THE BUDGET

OF THE

UNITED STATES GOVERNMENT

FOR THE FISCAL YEAR
ENDING JUNE 30

1950

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BUDGET MESSAGE OF THE PRESIDENT

To the Congress of the United States:

I am transmitting my recommendations for the Budget of the United States for the fiscal year ending June 30, 1950.

Under the laws of our country, the Budget, when approved by the Congress, becomes the plan of action for the Federal Government. It thus embodies decisions of tremendous importance, particularly in these times, to the American people and to the entire world. The preparation of the Budget is one of the most important duties of the President. It represents a carefully prepared plan for carrying out the many activities and services of Government which the Congress has authorized, and others which I am recommending, in response to the needs and desires of the American people.

This is the fourth Budget prepared since the close of World War II. The character of the postwar world still presents many complex problems and unanswered questions. This Budget is the clearest expression that can be given at this time to the program which the Government of the United States should follow in the world today.

It is founded on the conviction that the United States must continue to exert strong, positive effort to achieve peace in the world and growing prosperity at home. Substantial direct assistance is provided for other members of the family of nations, and expenditures in support of our armed forces are materially increased. Funds are included for the necessary strengthening of our economy through the development and conservation of the Nation's productive resources. Increased emphasis is placed on the provision of badly needed measures to promote the education, health, and security of our people.

To support this program, the Budget provides for expenditures of 41.9 billion dollars for the fiscal year 1950, about 1.7 billion dollars above the requirements for the present year. Under existing law and with continuing high levels of economic activity, revenues for the fiscal year would be 41 billion dollars. This would result in an estimated deficit of 873 million dollars.

In a period of high prosperity it is not sound public policy for the Government to operate at a deficit. A Government surplus at this time is vitally important to provide a margin for contingencies, to permit reduction of the public debt, to provide an adequate base for the future financing of our present commitments, and to reduce inflationary pressures. I am, therefore, recommending new tax legislation to raise revenues by 4 billion dollars. Because of the normal lag in the collection of taxes, however, tax receipts in the fiscal year 1950 would be considerably less.

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In presenting this financial program to the Nation, I have carefully considered the present economic situation of our country and the effect upon it of large Government expenditures. The Economic Report, submitted recently to Congress, emphasized the compelling need for financial prudence by the Government at this time. The actions taken in preparing this Budget reflect that policy.

Because of heavy prior commitments requiring larger expenditures for a number of continuing programs in the fiscal year 1950 and the presence of inflationary forces in our economy, it has been necessary to deny many requests for additional funds which would normally be desirable. Necessary increases in our national defense program are expected to result in additional expenditures in 1950 of 2.5 billion dollars, or 21 percent, over 1949. Public works already authorized and now under way also require higher expenditures. Despite these and other unavoidable increases, the total expenditures contemplated for 1950 are only 1.7 billion dollars above the level of the present fiscal year.

Within the framework of this Budget, provision is made for inaugurating certain essential economic and social programs which should no longer be delayed. An estimate of 290 million dollars is included for aid to education. An additional 500 million dollars is included for such programs as housing and slum clearance, expanded social security and the national health program. In addition, there will be an increase in receipts and expenditures of trust accounts under my recommendation for strengthening the contributory social insurance system.

The plans of each Government agency have been thoroughly reviewed, and the amounts shown in the Budget represent, in my judgment, the minimum requirements for the next fiscal year. I believe that this Budget reflects the necessities of our national policy and the desires of our people and that an extensive review by the Congress will result in its acceptance as a sound program of governmental action.

BUDGET TOTALS

[Fiscal years. In millions]

	1948 actual	1949 estimated	1950 estimated
Receipts	$42,211	$39,580	$40,985
Expenditures	33,791	40,180	41,858
Surplus (+) or deficit (−)	+8,419	−600	−873

NOTE.—Estimated expenditures are based on existing and proposed legislation. Estimated receipts exclude new tax proposals. Throughout this Budget, payments of refunds of Government receipts are reported as deductions from total receipts; in the past, they have been reported as expenditures.

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The 1950 Budget, like all those since the end of the war, is dominated by our international and national defense programs. Together, they are expected to amount to 21 billion dollars, or half of all Budget expenditures.

International affairs and finance account for 6.7 billion dollars of expenditures in the fiscal year 1950, compared with 7.2 billion dollars in 1949. Most of these funds will be spent as part of the strong economic support we are extending to the free nations of Western Europe, whose recovery is the key to continued independence and to safeguarding freedom in many other parts of the world. Our investment in European recovery will repay us many times in terms of increased strength and improved organization for peace.

But in existing circumstances, economic strength is not enough to assure continued independence to free peoples. Under the Charter of the United Nations, therefore, we have been discussing with some of the Western European countries measures designed to increase the security of the North Atlantic area. To further this objective, I expect later to request funds for providing military supplies to those countries and to certain other countries where the provision of such assistance is important to our national security. It is not possible now to predict accurately what will be needed, and I have therefore included no allowance in the Budget. The fact that additional funds will be required to meet the demands of this program emphasizes even more strongly the need for increased revenues in the years ahead.

While we believe that active participation in the work of the United Nations and support for the economic recovery and growing strength of free nations are the most important steps we can take toward peace, we must also maintain adequate national defense forces. In this Budget, expenditures for national defense are estimated to total 14.3 billion dollars in 1950, compared to 11.8 billion dollars for 1949. New authorizations recommended for national defense in 1950 total 15.9 billion dollars. Defense expenditures to maintain the present program are expected to be higher in 1951, as a result of expanding programs now under way and the large orders already placed for aircraft, ships, and other material and equipment, which will be delivered and paid for in the next few years.

The military forces recommended in this Budget are the most powerful this Nation has ever maintained in peacetime. The principal objective we should have in mind in planning for our national defense at this time is to build a foundation of military strength which can be sustained for a period of years without excessive strain on our productive resources, and which will permit rapid expansion should the

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need arise. The recommendations in this Budget move toward this objective. I believe that they will permit this Nation to maintain a proper military preparedness in the present uncertain period.

Two other commitments of the Government will continue to have a major impact on Budget expenditures in the fiscal year 1950. These are interest on the public debt and our program of services and benefits provided for veterans and their dependents. Together they total 11 billion dollars, or 26 percent of the Budget.

A general decline in the number of veterans drawing readjustment benefits reduces expenditures for veterans to 5.5 billion dollars, 1.3 billion dollars below the current year. Interest on the public debt, however, shows an increase from 5.3 billion dollars in 1949 to more than 5.4 billion dollars in 1950.

Expenditures for all activities of the Federal Government, exclusive of those required for the four items—international, national defense, veterans, and interest on the public debt—total 10 billion dollars or 24 percent of the Budget.

Programs devoted to social welfare, health, and security require expenditures of 2.4 billion dollars. Of this amount nearly half is in direct grants to States for public assistance.

Development of our natural resources, including atomic energy, is estimated to cost 1.9 billion dollars. Programs devoted to agriculture and agricultural resources require expenditures of 1.7 billion dollars. Provision for transportation and communication facilities and services, many of them supporting our national defense activities, requires 1.6 billion dollars.

All other activities of Government—for housing, education, labor, finance, commerce, and industry and the costs of general government—amount to 2.3 billion dollars, or 5 percent of the total Budget.

Expenditures of 6.4 billion dollars are included within the foregoing Budget totals for new legislation. Of this amount, 5.6 billion dollars is directly concerned with international and national defense activities, while the remainder provides for domestic needs.

There are many activities of Government, authorized at various periods, which impose continuing financial obligations and tend to represent fixed elements in the Budget. A careful review has been made of these programs to assure that they meet only the most essential needs in the light of present conditions. As a result, cutbacks have been recommended in the veterans' hospital construction program, recommendations for new public works have been included only where it is not in the public interest to postpone them, as in the case of some power projects, and an increase in postal rates has been

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recommended to lower the postal deficit. Similar changes are reflected in other areas.

In addition, a great deal of effort has been devoted to achieving the economies which should be obtained through more effective organization and conduct of Government operations. There is no easy way of attaining this type of economy, but the size and complexity of our governmental activities require that we devote continuing attention to improving the management of the public business. Further, we must make it possible for responsible Federal executives to take the actions which will lead to increased efficiency, economy, and closer coordination of activities.

To make more rapid progress toward this goal, to which I am firmly committed, this Budget includes a request for a management improvement fund of 1 million dollars to be appropriated to the President and utilized by him to carry on necessary and worth-while management improvement activities. The Budget also reflects certain anticipated savings which should result from management improvement activities now under way.

To strengthen further the management of the Government, I am recommending the immediate enactment of legislation to increase the salaries of the heads and assistant heads of the departments and agencies. The Budget includes a tentative estimate of the funds needed to provide these increases. I also recommend that the Classification Act be revised to permit the payment of more realistic salaries to career employees and to correct the dislocations and inequities created in recent years. The Government and its employees should be assured that the salaries paid for positions at all levels are fair compensation for the work performed.

Fiscal prudence requires that we consider the Government's program, not on the basis of a single year alone, but in the light of the continuing national policies already adopted. It must be recognized that expenditures in the fiscal year 1951 are likely to be larger than those for 1950. Expenditures for national defense can be expected to rise substantially above the level estimated for 1950. We cannot expect any material decline in our international responsibilities. We must face squarely the fact that we foresee a deficit in the fiscal year 1950 under existing tax laws, even without any allowance for new military aid, and that even higher expenditures will probably be required in future years.

Furthermore, in the fiscal year 1950, the present large excess of receipts of trust accounts, with its anti-inflationary effects, will be sharply reduced by the scheduled payment to veterans of a dividend of about 2 billion dollars from the national service life insurance fund.

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Finally, it must be apparent that in times like the present we must be in a position to make new plans if conditions change. I do not consider it prudent under such circumstances for the Government finances to be in unbalance, or even in precarious balance. In prosperous times like the present, we should take the necessary steps to reduce the public debt and place the Government finances on a sounder footing.

Therefore, I am recommending that the Congress enact new revenue legislation.

It is not an easy step for me to take to recommend new taxes. I do so with a double conviction, first, that under present circumstances a prosperous country cannot afford an unbalanced budget and second, that after thorough review of the cost of each Government program my recommendations represent a level below which our responsibilities will not permit us to go in the next fiscal year.

The Budget of the United States Government is large because its responsibilities are large. The Budget reflects the realities of our international position and our concern for a strong and progressive domestic economy. This Nation is today the strongest bulwark of freedom in the world. The decisions we make concerning our national finances must be based on a sober understanding of this fact.

BUDGET RECEIPTS

On the basis of existing tax legislation, Budget receipts for the fiscal year 1950 are expected to total 41 billion dollars, an increase of more than a billion dollars over receipts in the current fiscal year. The estimates assume the continuance of full employment and approximately the current levels of economic activity.

Income taxes.—Income taxes on individuals and corporations are the major source of revenue of the Federal Government. Receipts from these taxes represent over two-thirds of Budget receipts at present.

The Revenue Act of 1948, passed over my veto, is causing a sharp reduction of individual income tax collections in the fiscal year 1949. Even though the continuation of the present high level of personal income is assumed, these receipts in the fiscal year 1950 will remain below the corresponding receipts in the fiscal year 1948.

Receipts from taxes on corporations are expected to increase substantially in the fiscal years 1949 and 1950. With the end of the war, the rates of these taxes were reduced and collections declined sharply from the high levels of the war years, but the general prosperity that followed the reconversion period has brought steadily rising profits and higher tax yields.

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BUDGET RECEIPTS

(*Including proposed changes in employment taxes and miscellaneous receipts*)

[Fiscal years. In millions]

Source	1948 actual	1949 estimated	1950 estimated
Direct taxes on individuals:			
Individual income taxes	$20,997	$18,530	$19,135
Estate and gift taxes	899	797	653
Direct taxes on corporations:			
Corporation income taxes	9,851	11,515	12,112
Excess profits taxes	323	194	140
Excises	7,402	7,715	7,900
Employment taxes:			
Existing legislation	2,396	2,610	3,324
Proposed legislation:			
Health insurance			260
Expanded coverage, old-age and survivors insurance			1,700
Customs	422	407	407
Miscellaneous receipts:			
Existing legislation	3,809	2,276	1,750
Proposed legislation			81
Deduct:			
Appropriation to trust funds:			
Existing legislation	1,616	1,754	2,420
Proposed legislation:			
Health insurance			260
Expanded coverage, old-age and survivors insurance			1,700
Refunds of receipts	2,272	2,709	2,097
Budget receipts	42,211	39,580	40,985

NOTE.—Payments of refunds of Government receipts are now reported as deductions from total receipts; previously, they were reported as expenditures. Overpayments by taxpayers are not true receipts of the Government nor are they, when refunded, properly chargeable as operating costs of the Government. Payments by wholly owned Government corporations and enterprises for retirement of capital stock and surplus, which were formerly reported as miscellaneous receipts, are also excluded from both receipts and expenditures, since they do not represent operating costs or true receipts of the Government. These improvements in reporting practice result in reducing Budget receipts and expenditures for each year by equal amounts, and therefore have no effect upon the amount of surplus or deficit.

Excises and miscellaneous receipts.—Excise taxes and miscellaneous receipts are the other major sources of Federal revenue. Excise taxes are expected to continue the gradual upward trend of recent years, reflecting the continued high level of business activity. Miscellaneous receipts have been declining from the peak reached in the fiscal year 1947. The disposal of war surplus is nearing completion, and consequently by the fiscal year 1950 miscellaneous receipts will be approaching a more stable level.

Employment taxes.—The continuation of full employment brings gradually rising revenues from employment taxes. Furthermore, under existing legislation, the tax rate for railroad retirement increases in January 1949 and that for old-age and survivors insurance in

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January 1950. I recommend that the rate increase for the latter tax be moved forward to July 1949.

I have recommended programs of health and disability insurance and expansion of coverage for the social insurance programs now in operation. These measures would result at the outset in added collections of employment taxes greater than the added payments for benefits, but the funds would be transferred to trust accounts and would not appreciably affect Budget receipts.

Refunds.—This Budget reflects the recent change in Federal financial reporting, under which refunds of receipts are shown as deductions from receipts, rather than as expenditures. These refunds are not true operating costs of the Government but are for the return of overpayments of taxes and duties. Such refunds are exceptionally high in the fiscal year 1949, because of the unusual "over withholding" of individual income taxes for January through April 1948, resulting from the lower rates set retroactively by the Revenue Act of 1948. Interest paid on refunds continues to be shown as an expenditure.

RETIREMENT OF THE PUBLIC DEBT

The change in the Budget outlook in the last 12 months has meant a corresponding change in the rate of reduction of the public debt. Instead of the Budget surplus of nearly 5 billion dollars estimated last January for the fiscal year 1949, we now face a deficit of 600 million dollars. Accordingly, there will be no net reduction in the debt during fiscal year 1949, other than that made possible by a small reduction in the Treasury's cash balance during the year. The debt on June 30, 1949 is estimated to be 251.6 billion dollars.

The major reason for the failure to achieve any sizable debt reduction in 1949 is the tax reduction enacted by the Eightieth Congress. The increase in taxes which I am recommending should permit us to make, in 1950, the minimum reduction consistent with responsible fiscal policy in prosperous times such as these.

BUDGET EXPENDITURES AND AUTHORIZATIONS

The complex Budget of the Government can best be summarized in terms of major functions. These major functions—national defense, international affairs and finance, veterans' services and benefits, and so forth—set forth the broad purposes for which the Government spends money, regardless of which department or agency carries them out. Estimated expenditures for the fiscal year 1950 of 41.9 billion dollars include all expenditures from the general and special accounts of the Treasury as well as the net expenditures of Govern-

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ment corporations and enterprises. They exclude expenditures made from trust accounts.

The full impact and direction of the Government's program cannot be measured in terms of expenditures alone in any one year. Many of the commitments made under the appropriations and other authorizations enacted by the Congress for any year do not result in expenditures until a later year. For example, of the estimated 1950 expenditures, 34 billion dollars will be made from new appropriations and authorizations recommended in this Budget, and 7.9 billion dollars will be made from those enacted in prior years.

BUDGET EXPENDITURES AND AUTHORIZATIONS BY MAJOR FUNCTIONS

[Fiscal years. In millions]

Function	Expenditures			1950	
	1948 actual	1949 estimated	1950 estimated	Net new appropriations	Other authorizations
International affairs and finance	$4,782	$7,219	$6,709	$6,349	----------
National defense	10,924	11,745	14,268	13,219	$2,455
Veterans' services and benefits	6,567	6,799	5,496	5,701	----------
Social welfare, health, and security	1,853	1,963	2,358	2,271	92
Housing and community facilities	82	349	388	227	1,987
Education and general research	75	85	414	452	18
Agriculture and agricultural resources	575	1,805	1,662	745	350
Natural resources	1,091	1,616	1,861	1,549	482
Transportation and communication	1,267	1,757	1,586	944	648
Finance, commerce, and industry	88	102	107	82	----------
Labor	183	184	187	187	----------
General government	1,504	1,187	1,224	1,160	7
Interest on the public debt	5,188	5,325	5,450	5,450	----------
Reserve for contingencies	----------	45	150	200	----------
Adjustment to daily Treasury statement basis	−388	----------	----------	----------	----------
Total	33,791	40,180	41,858	[1] 38,536	6,039

[1] In addition, this Budget includes 3,036 million dollars of appropriations recommended to liquidate prior year contract authorizations.

In order to give a comprehensive picture of the financial requirements of Government programs, my Budget Message sets forth the net new appropriations and other authorizations requested. "Net new appropriations," totaling 38.5 billion dollars for fiscal year 1950, represent total appropriations requested (including permanent appropriations), less those to be used to liquidate prior year contract authorizations. "Other authorizations," totaling 6 billion dollars for fiscal year 1950, include contract authorizations which permit the placement of specific contracts but require later appropriations to liquidate these contracts, and special authorizations to use the pro-

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ceeds of Treasury borrowing to finance certain types of Government programs. Together, "net new appropriations" and "other authorizations," totaling 44.6 billion dollars, represent the new obligational authority recommended for carrying on the Government's business.

Specific Programs

The following sections describe in broad outline the Government programs in each of the major functional areas and the principal changes proposed in this Budget.

INTERNATIONAL AFFAIRS AND FINANCE

Two world wars and the years between have convinced the people of the United States that their security and well-being depend on conditions of peace and stability in the world. The complexity of the international postwar recovery problem and the tensions which make the transition to peace more difficult have deepened this conviction.

The fundamental objective of United States foreign policy is to achieve world peace and international security resting on the strength, mutual interests, and cooperation of free nations. The Budget reflects this policy in the funds provided for our participation in the United Nations and for the regular operations of the State Department and other agencies. But the instruments of our policy requiring the largest measure of budgetary support are the extraordinary programs of economic and military aid to those nations and peoples who share our international objectives and our determination to make them effective. Through all these means, we are acting to strengthen the great moral force of freedom on which we believe the advancement of people everywhere depends.

Total expenditures for international activities, exclusive of possible expenditures for a new program of providing military supplies to certain countries, are expected to be 6.7 billion dollars in the fiscal year 1950—a drop from the 7.2 billion dollars estimated for the fiscal year 1949. Expenditures for economic assistance may be expected to decline in subsequent years with continued progress toward world economic recovery. But any forward estimate of our international expenditures must be highly tentative in view of the present uncertain world situation.

Reconstruction and military aid.—Our aid to European recovery is the major program of economic assistance in which we are now engaged. Begun in April 1948, this program is expected to result in 4.6 billion dollars of expenditures in the present fiscal year, and 4.5 billion

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INTERNATIONAL AFFAIRS AND FINANCE

[Fiscal years. In millions]

	Expenditures			1950 net new appropriations
	1948 actual	1949 estimated	1950 estimated	
Reconstruction and military aid:				
Economic Cooperation Act—ERP (existing and proposed legislation)	$154	$4,600	$4,500	$4,300
Other proposed aid legislation			355	600
Greek-Turkish Aid (acts of 1947 and 1948)	186	285	136	
Export-Import Bank loans	460	0	146	
Treasury loan to the United Kingdom	1,700			
Reconstruction Finance Corporation	4	−31	−35	
Foreign relief:				
Army (occupied areas)	965	1,265	1,030	1,000
Assistance to China (act of 1948)	1	350	49	
Other (mainly under Foreign Aid Act, UNRRA and post-UNRRA)	1,027	185	7	
Palestinian refugee program (proposed legislation)		16		
Displaced Persons Commission		1	2	5
Foreign relations:				
Department of State:				
Present programs	144	171	171	160
Proposed legislation (mainly war damage claims)		17	1	2
Other	5	7	4	1
Philippine war damage and rehabilitation:				
War damage claims (Philippine War Damage Commission)	23	171	165	165
Rehabilitation program	25	51	46	4
Interest on deposits (Treasury)	2	4	3	3
Participation in international organizations:				
International Refugee Organization	69	73	70	70
Other present programs	18	53	57	31
FAO building loan and ITO (proposed legislation)			2	8
Total	4,782	7,219	6,709	[1] 6,349

[1] In addition, this Budget includes 17 million dollars of appropriations recommended to liquidate prior year contract authorizations.

dollars in the fiscal year 1950—nearly 70 percent of our 1950 expenditures for international activities.

United States aid to western European countries and the mutual self-help which it has stimulated among them are already resulting in substantial progress toward economic recovery and political stability. The volume of production—both agricultural and industrial—is increasing as the months go by. This momentum must be maintained if the European economy is to become independent of extraordinary outside assistance by the target date of July 1952. To meet this objective, it is also extremely important for this Nation to undertake through such means as an extended and less restrictive reciprocal

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trade act, those adjustments in our foreign trade pattern which will help to bring about a higher level and a better balance of world trade.

Further authorizing legislation by the Congress will be necessary before the end of the current fiscal year in order to carry the European recovery program forward without interruption. By the end of December, authorizations issued to the European countries for procurement had nearly reached the limit set by the presently available Economic Cooperation Administration funds. The bulk of the commodities involved will be shipped by the end of March. This Budget accordingly anticipates a supplemental appropriation request for 1,250 million dollars for the remainder of the current fiscal year, in addition to the 4.3 billion dollar appropriation requested for the fiscal year 1950.

I recommend that, in extending the Economic Cooperation Act, the Congress eliminate the present legal requirement which in effect charges 3 billion dollars of the fiscal year 1949 expenditures for European aid against the fiscal year 1948 surplus. This wholly artificial bookkeeping shift in no way affects the Government's actual financial operations, but it does result in a distorted picture of the Budget surplus or deficit in these 2 years.

I have already referred to the prospective North Atlantic arrangements, now under discussion. In addition, we are considering furnishing military supplies to certain countries in furtherance of our national security. As with the European recovery program, military aid will call for a large measure of mutual aid and self-help among the participating countries. Because of present uncertainty as to cost and timing, no amounts are included for this program in the Budget.

The scope and magnitude of several of our other current assistance programs cannot be accurately foreseen at this time. These now include aid to Greece, Turkey, China, and Korea. Funds are provided for assistance programs of this character in the Budget under "other proposed aid legislation," with appropriations tentatively estimated at 600 million dollars and expenditures at 355 million dollars for the fiscal year 1950. I shall recommend specific legislation and appropriations to the Congress at a later date.

The Export-Import Bank will continue to make loans in fiscal year 1950 for promoting international trade and economic development, particularly in Latin America. Net expenditures of the Bank in the fiscal year 1950 are expected to be relatively low because of rising collections on earlier loans and because our aid to Europe is now financed almost entirely from ECA funds. Mainly because of a large Canadian repayment, the Bank is expected to show no net expenditures in the current fiscal year.

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Foreign relief.—Our principal foreign relief activities at the present time are those under the Army's program of government and relief in occupied areas—primarily Germany and Japan. Tentative estimates of about 1 billion dollars of appropriations and expenditures for fiscal year 1950 are included in this Budget—a substantial decline from 1949. These estimates include funds to continue the rehabilitation program now under way in Japan. With these additional sums for rehabilitation and with further ECA recovery aid for Germany in the next fiscal year, progress toward economic recovery in the occupied areas should continue, with a resulting further decline in expenditures in subsequent years.

Foreign relations.—The principal change contemplated in the program of the Department of State is the planned expansion of information and education activities. Expenditures for Foreign Service buildings are expected to decline, so that total expenditures for foreign relations activities are expected to be about the same in the fiscal year 1950 as in 1949. As part of our general program for improved Federal administration, provision is made for increased flexibility in management for the Secretary of State through the consolidation of appropriations. Amounts are included in this Budget to cover the cost of proposed legislation granting Foreign Service personnel pay raises similar to those given most employees under the Federal Employees Salary Act of 1948.

I am requesting legislation authorizing the payment of 17 million dollars in the fiscal year 1949 for payment of war-damage claims of neutral European countries.

Philippine aid.—Our assistance to the Philippine Republic in its recovery from war devastation is now at a peak level. Total expenditures for rehabilitation and for payment of war-damage claims are expected to decline slightly in the fiscal year 1950 and to fall much more sharply in the fiscal year 1951. In our veterans' program we are continuing to give compensation to disabled Philippine veterans who fought in our joint efforts against the Japanese. Provision for financing veterans' hospitals and medical services, authorized by recent legislation, are included in the reserve for contingencies, pending the development with the Philippine Republic of detailed plans for carrying out this program.

International organizations.—Our contribution to the International Refugee Organization is estimated at 70 million dollars in the fiscal year 1950, approximately the same as in 1949. With the expected

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migration of refugees to the United States and other areas, the IRO program should be substantially completed by June 30, 1950. It is my hope that the present Displaced Persons Act will be speedily stripped of its restrictive and discriminatory provisions in order that we may make a contribution to this program more worthy of our best traditions. A tentative estimate of 16 million dollars for the fiscal year 1949 is also included in this Budget for our contribution to the United Nations' program of relief for Arab and other refugees from Palestine.

Outlays for our participation in other international organizations, including the United Nations, will continue in the fiscal year 1950 at about the same level as in 1949. A 1949 supplemental appropriation of 65 million dollars is included for the loan for the United Nations' headquarters construction. Tentative estimates are included in 1950 for a loan to the Food and Agriculture Organization for construction of a headquarters building, and for our contribution to the International Trade Organization.

NATIONAL DEFENSE

In my Budget Message for the fiscal year 1949 I indicated that in spite of the reduction of our armed services to a small fraction of their wartime strength, national defense still remained the largest single Government program. I further indicated that the funds recommended, about 11 billion dollars, provided for only the minimum national defense requirements.

Before the Congress could complete action on that Budget, the uncertainty of world conditions made it necessary to consider steps to develop additional military strength which would give evidence of continuing firmness in world affairs. Therefore, in an address to the Congress on March 17, 1948, I recommended the prompt enactment of universal training legislation and the temporary enactment of selective service legislation. Shortly thereafter, I recommended additional authorizations for national defense, bringing my total recommendations for fiscal year 1949 to more than 14.7 billion dollars.

Since then I have given continued study to our national security requirements for the present and the future. For the time being it is essential to continue the selective service process. However, this is not the solution to the Nation's long-range military manpower and training problem. Permanent legislation providing for universal training is essential if we are to achieve an acceptable degree of national security.

My Budget recommendations for national defense in the fiscal year 1950 are based on a plan for a national defense position of relative mili-

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tary readiness, coupled with a higher degree of mobilization preparedness. This type of military planning will permit us continuously to revise our tactics and develop our weapons to meet modern conditions, but is clearly consistent with our traditional concept of military strength for purposes of defense.

In arriving at my recommendations, I have had the benefit of the considered advice of civilian and military leaders best qualified to evaluate the international, strategic, and economic aspects of our national defense requirements. I believe that these recommendations reflect a proper relationship between our security requirements and our economic and financial resources, and envision an Army, Navy, and Air Force in a condition of relative readiness, all functioning as an integrated team. Moreover, I am convinced that we should plan our military structure at this time so as to insure a balanced military program in the foreseeable future at approximately the level recommended in this Budget.

At the same time we must recognize that preparations for defense must be flexible, and not rigid. They must reflect changes in the international situation, changes in technology and in the economic situation. We must be in a position to alter our military programs as circumstances change.

The National Security Act of 1947 established an organizational framework better than we have ever had before and provided for a more flexible control and adjustment of our military program. The establishment of a Weapons Evaluation Board under the Secretary of Defense is an example of the type of development we are continuously making to achieve the best possible assignment of weapons and tasks among the military services. However, we have had enough experience under that act to recognize that further improvements need to be made which cannot be accomplished under existing law. Therefore, I expect to recommend certain changes in the National Security Act which will help to assure readjustments of our defense program as a whole and in all its parts as security requirements change.

The recommendations for the National Military Establishment for the fiscal year 1950 mark a beginning toward a national defense program in which our air, naval, and land forces plan and operate as a team under a unified strategic concept. The 1950 program gives priority to air power and to strengthening the civilian reserve components, and continues to emphasize research and development and industrial mobilization. The Budget provides for maintaining the necessary occupation forces in the former enemy areas for which satisfactory international settlements have not yet been worked out. The Budget

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also provides substantial amounts to continue the matériel improvement programs for which large authorizations were enacted under the augmented fiscal year 1949 Budget. Continuing expenditures will be necessary for an orderly replacement program in future years as existing inventories are used up and as matériel wears out or becomes obsolete.

NATIONAL DEFENSE

[Fiscal years. In millions]

Program or agency	Expenditures			1950	
	1948 actual	1949 estimated	1950 estimated	Net new appropriations	Other authorizations
National Military Establishment (excluding payments under Armed Forces Leave Act):					
Pay and maintenance of military personnel:					
Pay and allowances of regular personnel	$3,555	$3,434	$3,601	$3,596	----------
Pay of retired personnel	148	168	192	191	----------
Subsistence, travel, and other	1,192	1,407	1,359	1,488	----------
Civilian components	350	590	760	795	----------
Research and development	534	557	505	534	----------
Aircraft and related procurement	791	1,157	1,718	330	$1,992
Naval ship construction	271	309	406	5	[2] 47
Military public works construction	395	286	302	93	20
All other	3,316	3,422	3,908	4,317	----------
Tentative estimate for proposed legislation	----------	----------	385	645	185
Subtotal, National Military Establishment	10,552	11,330	13,136	11,994	[2] 2,244
Activities supporting defense:					
Universal training	----------	----------	600	800	----------
Stockpiling of strategic and critical materials (Treasury)	99	350	525	314	211
Payments under Armed Forces Leave Act	269	14	1	----------	----------
Reconstruction Finance Corporation	−66	−42	−39	----------	----------
Other	70	93	45	36	----------
Total	10,924	11,745	14,268	[1] 13,144	[2] 2,455

[1] In addition, the Budget includes 2,061 million dollars of appropriations recommended to liquidate prior contract authorizations and 75 million dollars to cover other prior year obligations.

[2] In addition, 279 million dollars is being made immediately available in the fiscal year 1949 to cover increased cost of completing authorized naval ship construction program.

Expenditures by the National Military Establishment for defense purposes in the fiscal year 1950 are expected to amount to somewhat over 13.1 billion dollars, including a tentative estimate of 385 million dollars for programs for which new authorizing legislation will later be requested. The stockpiling of strategic materials and other activ-

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ities supporting defense are expected to require additional expenditures of about 530 million dollars. Furthermore, a tentative estimate of 600 million dollars has been added for the first year cost of universal training. (When in full operation this program may require expenditures of 2 billion dollars annually.) In total, the national defense budget I am recommending will require estimated expenditures of slightly less than 14.3 billion dollars in the fiscal year 1950, an increase of 2.5 billion dollars over the 1949 level. Somewhat higher expenditures are likely in subsequent years.

Net new appropriations and other authorizations specifically recommended in this Budget for the National Military Establishment in the fiscal year 1950 are 13.7 billion dollars. This total, however, includes an upward adjustment of 279 million dollars for increased cost of the naval ship construction programs authorized in 1949 and prior years. In addition, 830 million dollars is provided as a tentative estimate for additional public works, for military pay adjustments, and for other special programs, dependent upon the passage of necessary enabling legislation. In all, 14.5 billion dollars of new obligational authority is provided for the National Military Establishment for use in the fiscal year 1950, an increase of 700 million dollars over amounts enacted for the fiscal year 1949.

Of the 13.7 billion dollars of specific recommendations for new obligational authority for the National Military Establishment, 11 million dollars is requested for the Office of the Secretary of Defense, 4.6 billion dollars for the Air Force, 4.5 billion dollars for the Army, and 4.6 billion dollars for the Navy, counting the upward adjustment for ship construction costs mentioned above.

In addition to the new obligational authority for the National Military Establishment, this Budget includes 525 million dollars of new authority for procurement of critical and strategic materials, 36 million dollars for other defense-supporting activities, and a tentative appropriation estimate of 800 million dollars for the inauguration of universal training.

In all, new obligational authority for national defense programs of nearly 15.9 billion dollars is included in this Budget. This compares with 14.7 billion dollars for the fiscal year 1949, including 2.9 billion dollars made available in 1948, and also including tentative supplemental authorizations of 341 million dollars chiefly for stockpiling.

Of the 15.9 billion dollars, 13.2 billion dollars is requested in the form of appropriations and 2.7 billion dollars in contract authorizations. In addition, appropriations of 2.1 billion dollars are requested to liquidate prior year contract authorizations.

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Military strength—Summary.—The requirements of the various services have been determined, not separately, but in relation to our total security position and the degree of military readiness which is planned. The basic concept upon which my recommendations are based is that this Nation's military security should rest on a nucleus of highly trained and mobile forces—Army, Navy, and Air—backed by ready reserves of trained men, stand-by equipment and productive facilities, and an integrated mobilization plan which relates our national security requirements to the tremendous productive capacity of American industry. Taken as a whole, the amounts recommended in this Budget will permit the maintenance and operation in the fiscal year 1950 of the augmented defense forces now reached under the increased 1949 Budget program.

MILITARY STRENGTH

[In thousands]

	Regulars and Reserves on full-time active duty			Reserves in regular training status		Other Reserves	
	Apr. 1, 1948	Dec. 1, 1948 (est.)	1950 average (est.)	Dec. 1, 1948 (est.)	1950 average (est.)	Dec. 1, 1948 (est.)	1950 average (est.)
Air Force	368	411	412	58	113	400	400
Army	538	662	677	375	555	650	650
Navy and Marine Corps	488	531	527	222	281	900	1,050
Total	1,394	1,604	1,616	655	949	1,950	2,100

NOTE.—The recommended strengths for all the services include 18-year-old 1-year enlistees and other personnel in training but exclude cadets and midshipmen at the Military and Naval Academies.

Under this Budget, the Air Force in fiscal year 1950 will continue at about the present strength of 412,000 officers and men on active duty. It is contemplated that the Air Force will be organized with a minimum of about 48 combat groups and 10 squadrons, together with 27 groups of the Air National Guard. Within the limit of the funds provided, it is possible that adjustments in unit structure or strategic planning may at any time require changes in the number of active groups. At the end of fiscal year 1950, the Air Force program contemplates an active inventory of 9,200 aircraft of all types from trainers to heavy bombers. Increased funds in the Budget will permit the build-up of supporting forces in the Air National Guard to an average of 45,000 personnel and in the Air Force Reserve to 68,000 personnel in regular training status.

Personnel in the Army will be continued at 677,000 officers and men in order to maintain 10 divisions at increased strengths, together with

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59 battalions. The active Army will be backed by the National Guard with an average strength of 325,000 personnel, an Organized Reserve of 230,000 in regular training status, as well as by other reserve personnel and equipment. Continuing responsibilities in the occupation of Germany, Austria, and Japan and in manning outlying bases will engage about 40 percent of the Army strength overseas in fiscal year 1950.

In the naval and marine forces a strength of 527,000 officers and men throughout the fiscal year 1950 is provided. The size of the active naval fleet is planned to be 731 ships, including 288 combatant ships. Its composition will be changed somewhat from the present fleet to accord with assigned functions and presently foreseen defense requirements. The active inventory of regular Navy and Marine Corps aircraft is expected to be 7,450 in the fiscal year 1950.

Under the reserve programs of the Navy and Marine Corps, 281,000 officers and men will be trained in 1950. Stand-by ships and matériel to augment the active Navy will remain available if needed.

Although present recruiting rates indicate that only small inductions, if any, will be necessary under Selective Service, it is essential that such authority remain available in the event that voluntary enlistments drop. Moreover, it must be recognized that the existence of the Selective Service Act has in itself been a contributing factor to the current results of the recruiting programs of the services.

Pay and maintenance of military personnel.—The pay and maintenance for the average of 1,616,000 officers and men on active duty in the fiscal year 1950 will require estimated expenditures of 5 billion dollars, 38 percent of all defense expenditures by the National Military Establishment. Expenditures for pay, allowances, subsistence, travel, welfare, training, clothing, and medical care will average about 3,100 dollars per man in the fiscal year 1950.

The increases in rates of military pay and allowances in 1942 and 1946 did not provide a balanced pay structure for the military services. A general overhauling of the military pay, allowance, and benefit structure is overdue. Since it is desirable for remuneration of military personnel to be in line with salaries of Federal civilian employees and other comparable groups, a tentative amount for this adjustment has been included in the Budget, pending later legislative recommendations.

Civilian components.—Our concept of national defense places important reliance upon the readiness of citizen-soldiers. This Budget provides for larger and better-trained reserves for the Air Force, Army,

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and Navy. Expenditures for civilian components in the fiscal year 1950, exclusive of amounts for construction of facilities, are estimated at 760 million dollars, 30 percent above outlays in the present year and more than twice the amount spent last year. These expenditures cover drill and training pay and maintenance of reservists, operating expenses, and procurement of equipment over and above amounts transferred from wartime stocks.

The Budget recommendations of 795 million dollars of obligational authority for the fiscal year 1950 contemplate expansion of the reserve programs in 1950 and in later years toward the objectives outlined in my recent Executive order. Such expansion is planned at as rapid a rate as is consistent with sound organization, economical operation, and effective integration with the regular forces. The funds recommended for 1950 will permit an average of 949,000 officers and men in regular training status in air, naval, and ground units, as compared to 655,000 now participating.

Research and development.—Scientific and technical advances are vital to a dynamic national defense program. To develop improved weapons and equipment and add to our basic knowledge, new appropriations of 534 million dollars are recommended for direct costs of research and development for the fiscal year 1950. This amount does not include substantial outlays for indirect costs such as the pay and maintenance of military personnel engaged in research and development activities, and the construction and maintenance of facilities.

Direct expenditures for research and development in the fiscal year 1950 are estimated at 505 million dollars. This is somewhat below the estimate for the fiscal year 1949, when payments for programs initiated at the end of the war will be completed. About one-half of the expenditures for research and development will be for aeronautical research and development.

Aircraft and related procurement.—For the fiscal year 1949, 2.8 billion dollars of new obligational authority was provided for aircraft and related procurement, of which 2.0 billion dollars for the Air Force was made available for obligation until the end of 1950 and included some amounts for nonrecurring expenses.

It is estimated that 3.2 billion dollars in unexpended authorizations from 1949 and prior years will be carried forward to the fiscal year 1950. New obligational authority of 2.3 billion dollars is recommended for the fiscal year 1950 to permit contracts for approximately 34 million airframe pounds. This will make a total of 5.5 billion

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dollars in aircraft and related equipment to be delivered and paid for in 1950 and subsequent years.

Expenditures for aircraft and related procurement in the fiscal year 1950 are estimated at 1.7 billion dollars, about 500 million dollars more than in the present year. Deliveries of 37 million airframe pounds are now scheduled for fiscal year 1950 and are expected to be slightly higher in fiscal year 1951.

Aircraft from wartime reserves will continue to meet a part of the replacement requirements in fiscal year 1950. In subsequent years, when these reserves are depleted, an increase in aircraft procurement may be required if the strength and structure of the Air Force and naval aviation are to be maintained at the level and replacement rates contemplated in this Budget.

Naval ship construction.—Expenditures for naval ship construction in fiscal year 1950 are estimated to be 406 million dollars, an increase of about 100 million dollars over the estimate for 1949.

Including the construction in fiscal year 1949, more than 1 billion dollars of naval ship construction, under present authorizations, will remain to be completed in fiscal year 1950 and later years. I am including in the Budget 279 million dollars to cover increased costs of completing the present construction program, with some readjustment in types of ships to be built. In addition, I am requesting 52 million dollars of new authorizations for certain ships which will be substituted for some of those previously authorized.

Military public works construction.—Expenditures for military public works construction by the Air Force, Army, and Navy in the fiscal year 1950, under existing legislation, are estimated at about the current level of 300 million dollars. This construction is largely for research and development facilities and badly needed housing for troops and dependents, both in the United States and overseas. This Budget recommends new obligational authority for the fiscal year 1950 of 113 million dollars for projects for which legislative authorization exists.

There are, however, additional requirements for family housing, for research and development facilities, and for other military construction which are not yet authorized. A tentative estimate for these additional military public works is included in the Budget, pending the enactment of authorizing legislation.

All other military expenditures.—The remaining expenditures of the National Military Establishment in fiscal year 1950, are estimated at

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3.9 billion dollars compared with 3.4 billion dollars in 1949. These expenditures cover the procurement of other matériel (in addition to aircraft and ships), supplies, and services. The largest part of these expenditures will be for civilian workers engaged in production, maintenance, and administrative activities, both overseas and in the United States. Of all Federal civilian employees, approximately 865,000, or about 40 percent, will be employed in defense activities by the National Military Establishment.

Expenditures for procurement of equipment (exclusive of aircraft and ships), particularly for the Army, will increase in the fiscal year 1950 as deliveries on 1949 contracts are made, even though new obligations for this purpose in 1950 will be lower. Expenses of maintaining and operating facilities and equipment including aircraft will also increase over the 1949 level, largely in the Army and Air Force.

Increased emphasis has been given to industrial mobilization preparedness in the Budget for the National Military Establishment with the recommendation of appropriations of approximately 129 million dollars for fiscal year 1950 as contrasted with 57 million dollars provided for 1949. In addition to making provisions for the continued maintenance of tools and industrial plants held in stand-by status, the programs for industrial mobilization planning with industry and within the military establishments are being increased. Added emphasis is being given to coordinating the cataloging of supply items among the military services, and a greater integration of current procurement with industrial mobilization plans.

Stockpiling and other defense activities.—The aim of the stockpiling program is to provide a basic reserve of materials in which accessible resources are deficient, thereby permitting a rapid and sustained economic mobilization in the event of emergency. Stockpile procurement continues to be hampered by materials shortages and rising prices, since it must meet the competition of current industrial consumption, including that for military purposes. However, the concentration of procurement on the more urgently required materials should permit us to make substantial progress toward our goal of a reasonably adequate stockpile with minimum effect on current consumption.

Toward the stockpile goal, this Budget recommends 525 million dollars of new obligational authority for the fiscal year 1950 and supplemental authorizations of 310 million dollars for the present fiscal year. Of these amounts 211 million dollars for 1950 and 270 million dollars for 1949 are in contract authorizations to be used primarily for developmental contracts. A total of 800 million dollars in obliga-

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tional authority has already been enacted in the last 3 years. In addition, by the end of fiscal year 1950, materials valued at about 700 million dollars will have been transferred to the stockpile from war surplus inventories and from Economic Cooperation Administration operations. Of the total stockpile objective of 3.7 billion dollars, materials and authorizations amounting to 2.3 billion dollars will have been provided.

Deliveries and expenditures, of course, will lag behind authorizations. Expenditures in the fiscal year 1950 are estimated at 525 million dollars, an increase of 175 million dollars in outlays over the current year. By the end of the fiscal year 1950, materials valued at about 1.6 billion dollars are expected to be on hand.

The stockpile represents an addition to the supplies obtainable in an emergency from domestic production and imports from protected sources. The recommended authorizations will permit the stockpile to be built up to the point at which, with the aid of prompt and effective allocations, a comparatively high degree of protection will be afforded to our economy in the event of emergency.

Expenditures for all other defense programs, including expenses of the Selective Service System, maintenance of reserve industrial plants by the Federal Works Agency, and by other agencies, are estimated at 46 million dollars in the fiscal year 1950. On the other hand, net receipts of 39 million dollars are estimated in the Reconstruction Finance Corporation defense program.

VETERANS' SERVICES AND BENEFITS

As a nation we have sought to give our veterans opportunities to work, to earn, and to recapture the normal pattern of their lives. In addition to our general programs for full employment, increased health services, improved housing and greater security for all, we have provided an extensive program of special benefits and services to veterans and their dependents.

The extent and scope of constructive measures to assist veterans of our earlier wars to return to useful civilian life were limited. Too often prior to World War I our country belatedly attempted to discharge its obligation to veterans merely by bestowing upon them pensions and gratuities. In contrast, servicemen of World Wars I and II have received more timely and better treatment both in the service and out. Improved medical and hospital care, insurance benefits, vocational rehabilitation, compensation, and other benefits have been provided to disabled servicemen or to the dependents of the deceased. Servicemen of World War I received adjusted compensation, while World War II veterans are receiving readjustment benefits to

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assist them in obtaining education, training, jobs, businesses, and homes.

At the present time our expenditures for veterans' programs are declining as readjustment benefits for World War II servicemen fall off. However, the long-run trend of compensation and pension costs and of hospital and medical care is gradually upward. This means that over-all expenditures under present legislation will remain high even after the completion of the temporary programs under the Servicemen's Readjustment Act.

The program of veterans' services and benefits should reflect the fundamental fact that our primary long-run obligation is to dependents of veterans deceased from service causes and to veterans disabled in the service. In the fulfillment of these obligations we have two basic purposes. The first is to alleviate financial hardship to dependents of veterans deceased from service causes. The second is to help veterans surmount the physical and economic handicaps of their service disabilities. At the same time, we should preserve and stress our basic objective of assisting the recipients of these benefits to be as nearly as possible self-reliant and self-sustaining members of our society.

The necessity for new or extended benefits for veterans without service disabilities should be judged, not solely from the standpoint of service in our armed forces, but in the light of existing social welfare programs available to all, veterans and nonveterans alike. In recent years social security protection, including unemployment and old-age and survivors insurance and old-age assistance, has been made available to a large percentage of our general population. Prior to World War I the lack of such general benefits was, of course, one of the main reasons for the enactment of special benefits to veterans. At the present time we seek to broaden and extend these social security programs and to enact a comprehensive national health and disability insurance program for all our people, including veterans, who with their immediate families will soon constitute 40 percent of the population.

Total expenditures for veterans' benefits and services are expected to be 5.5 billion dollars in the fiscal year 1950, about 1.3 billion dollars below estimates for the current fiscal year. This drop reflects the virtual completion of unemployment and self-employment allowances, an expected sharp decline in educational training programs, and the inclusion in the fiscal year 1949 of a nonrecurrent payment to insurance trust funds. Even at the expected lower level, expenditures for veterans' programs will still comprise more than one-eighth of the total Budget.

Readjustment benefits.—The readjustment program has provided valuable educational and other opportunities to veterans of World

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VETERANS' SERVICES AND BENEFITS

(*Excluding trust accounts*)

[Fiscal years. In millions]

Program or agency	Expenditures			1950 net new appropriations
	1948 actual	1949 estimated	1950 estimated	
Readjustment benefits (Veterans Administration):				
Education and training	$2,497	$2,481	$1,993	$2,552
Unemployment and self-employment allowances	677	424	78	
Loan guarantees	64	48	48	
Other	75	88	80	
Pensions (Veterans Administration)	2,080	2,140	2,111	2,221
Insurance (Veterans Administration)	151	488	62	77
Hospitals, other services, and administrative costs:				
Construction:				
Veterans Administration	17	56	81	----------
Corps of Engineers (Army, civil functions)	36	127	179	
Federal Works Agency	53	3	1	
Current expenses:				
Veterans Administration:				
Hospital and medical care	536	597	574	567
Other activities	377	345	287	282
All other agencies	4	2	2	2
Total	6,567	6,799	5,496	5,701

War II. It is estimated that by the end of the fiscal year 1950, 6,000,000 veterans will have used education and training benefits, more than 9,000,000 will have received unemployment and self-employment allowances, and nearly 2,000,000 will have obtained loan guarantees for homes and businesses. By the end of the fiscal year 1950 total outlays under the Servicemen's Readjustment Act since 1945 will have exceeded 13 billion dollars.

Enrollment in school, job, and farm training courses is estimated to decline to 1,575,000 in 1950 from this year's average enrollment of 2,000,000. In 1950 more than two-thirds of the participants in this program will be in on-the-job, on-farm, and below-college-level training, while less than one-third will be in colleges and universities. Total expenditures, estimated at approximately 2 billion dollars in the fiscal year 1950, reflect the increased rates of subsistence allowances enacted in the last session of the Congress.

I am recommending reenactment in its present form of the provision of the 1949 appropriation act prohibiting the use of funds for avocational and recreational training. This constructive action on the part of Congress in eliminating expenditures for courses which are inconsistent with the basic purpose of the Servicemen's Readjustment Act is expected to save more than 50 million dollars this year.

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Under present law only a small number of veterans will be eligible for unemployment and self-employment benefits after July 25, 1949. The average number of claimants to be paid in these two programs during the fiscal year 1950 is estimated at 74,000 as compared to about 400,000 in the fiscal year 1949. Expenditures decline correspondingly to 78 million dollars. By the end of the fiscal year 1950, aggregate outlays for veterans' unemployment and self-employment benefits, since 1945, will have exceeded 3.5 billion dollars.

Under the loan-guarantee title of the Servicemen's Readjustment Act, veterans obtained loans amounting to 7.4 billion dollars up to June 30, 1948, more than nine-tenths for homes, and the rest for farms and businesses. About 45 percent of this total is guaranteed or insured by the Government. Recent experience has shown a decline in the number of loans guaranteed. The estimates assume 322,000 loans in the fiscal year 1949 and 293,000 in 1950.

Pensions.—It is estimated that an average of 2,968,000 individuals and families will receive compensation and pension payments in the fiscal year 1950, an increase of 52,000 over the number for the present year. About one-fourth of these payments involve non-service-connected death or disability. The 1950 expenditure estimate of 2.1 billion dollars for pensions includes 1.4 billion dollars in compensation for service-connected cases, and 500 million dollars in pensions for non-service-connected cases. It also includes 180 million dollars for subsistence allowances to service-disabled veterans in training, a decline of 70 million dollars from the present year. These expenditures reflect the increased rates of compensation enacted by the last Congress for dependents of veterans deceased or disabled from service causes.

Insurance.—The Government contributes to the veterans' life insurance funds for war hazard claims. Budget expenditures for veterans' insurance, largely for such contributions, are estimated at 62 million dollars in fiscal year 1950. A tentative estimate of 413 million dollars is included for an additional contribution to the national service life insurance fund in the fiscal year 1949. This large nonrecurring item in the present year results from a re-evaluation of the Government's liability for war risk claims.

Hospital and domiciliary construction.—The construction program under which the Veterans Administration has been proceeding was planned and authorized during and immediately after the war. Now that we have the benefit of a period of postwar experience, I have reviewed the veterans' hospital and domiciliary construction program

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and find that to continue with the construction of the full number of 90 authorized hospitals will result in a serious overbuilding, in terms of beds needed to meet foreseeable requirements. A reduction in the program will still make it possible to provide for all service-connected patients in every geographical area and will provide an even more liberal allowance of beds for non-service-connected patients than at present.

I have therefore directed that the program which I had previously authorized be curtailed by approximately 16,000 beds and asked the Administrator of Veterans Affairs to recommend specific adjustments in the program. I have approved his recommendations for the cancellation of 24 hospital projects, and the reduction in planned capacity of 14 additional hospitals. This will result in a reduction of 279 million dollars in the total of 1.2 billion dollars of construction previously authorized, and will reduce expenditures in the fiscal year 1950 by 115 million dollars. However, hospitals scheduled for completion will cost 42 million dollars more than originally estimated. Therefore, a net rescission of 237 million dollars in contract authorizations is recommended. Under this revised program, expenditures in the fiscal year 1950 for construction of hospital and domiciliary facilities are estimated at 260 million dollars, an increase of 77 million dollars over the fiscal year 1949, due to the progress of construction already under way.

Hospital and other services and administration.—Current expenses for hospital and medical care are estimated at 574 million dollars in the fiscal year 1950, 23 million dollars less than the peak expenditure in 1949. This decline reflects largely a downturn in the out-patient medical care program and increased use of excess supplies now in stock. Expenses of the in-patient care program will increase. The 1950 estimates provide for an average daily patient load of about 140,000, an increase of 4,000 over the current year.

Other current expenses, which are chiefly the costs of administering the nonmedical benefit programs of the Veterans Administration, continue to decline in line with work loads.

Trust accounts.—Veterans of the two World Wars hold 7,500,000 active policies under the Government life and national service life insurance programs. Premiums and earnings, supplemented by Government contributions to cover claims involving war risks, have built up substantial accumulations in these trust funds.

Assets of the national service life insurance fund will reach an estimated 7.7 billion dollars in the current fiscal year. The Government

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contributions anticipated for the fiscal years 1949 and 1950 will bring total Government contributions to the national service life insurance fund to over 4 billion dollars.

VETERANS' LIFE INSURANCE FUNDS

(*Trust accounts*)

[Fiscal years. In millions]

Item	1948 actual	1949 estimated	1950 estimated
Receipts:			
Transfers from general and special accounts	$145	$482	$56
Premiums, interest, and other	677	712	745
Total	822	1,194	801
Expenditures for benefits, refunds, and other (deduct)	377	381	2,421
Net accumulation	445	813	−1,620

An initial dividend estimated at about 2 billion dollars is scheduled for payment during the fiscal year 1950 to all servicemen who hold or have held national service life insurance. The Veterans Administration is now reviewing insurance records to determine the status of the fund, after which the amount of the dividend and the method of payment can be decided.

SOCIAL WELFARE, HEALTH, AND SECURITY

In the last 15 years the Federal Government has established a basic pattern of activities in the field of social welfare, health, and security. The national system of old-age and survivors insurance, the system of regular grants to States for public assistance payments to the needy aged and blind and to dependent children, the Federal-State system of unemployment insurance, and several grant programs for the promotion of public health and of children's welfare were established by the Social Security Act of 1935. More recent laws established the railroad retirement system and grants to States for the school lunch, hospital construction, and mental health programs. Also included in the Government's social welfare, health, and security programs are the older system of grants to States for vocational rehabilitation, and those Federal services directed toward the prevention of crime and the apprehension and detention of criminals.

Under the Social Security Act, the national policy contemplated that old-age and survivors insurance would be the primary Government measure affording economic protection to the needy aged and dependent children, and that unemployment compensation would

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provide temporary assistance to the unemployed. Other types of social insurance were to be added later to provide more adequate protection against major economic hazards of our society. Public assistance was designed as a backstop, a second line of defense, eventually to be replaced in large measure by social insurance benefits. We have not made progress toward this objective in the last decade. Individual benefit payments under public assistance now are substantially higher than under old-age and survivors insurance. They are more adequate, in many cases, than under unemployment insurance.

Three principal steps should be taken now to strengthen and complete the system of social insurance, and thereby to make our governmental programs consistent with the basic national policy in this field.

First, old-age and survivors insurance should be extended to nearly all the 25 million gainfully employed persons not now covered; the scale of benefits should be sharply raised; benefits should be provided for women at an earlier age; and higher part-time earnings should be permitted. (In addition, coverage under the unemployment compensation system should be extended and benefits made more adequate, as indicated in the "Labor" section of this Message.)

Second, disability insurance should be provided to protect against loss of earnings during illness or other temporary disability, and to assure continuing annuities to workers who become permanently disabled and therefore unable to earn a livelihood.

Third, a comprehensive national health program should be established, centering in a national system of medical care insurance, accompanied by improved services and facilities for public health and medical care.

These recommendations have had extended public discussion. Action is long overdue. I am confident that the Congress will enact promptly the legislation needed to achieve an integrated, comprehensive system of social insurance. In addition, I repeat my recommendation that the Congress give departmental status to the Federal Security Agency.

The needed legislation includes not only measures to establish administrative procedures and authorize benefit payments, but also provisions for financing them. At present, workers and employers each contribute to the old-age and survivors insurance fund at a rate of 1 percent of the covered pay roll. Under present law, this rate will advance on January 1, 1950, to 1½ percent each for employers and workers. The tax applies only to the first 3,000 dollars of earnings of each employee in any year, and earnings in excess of that amount are not counted in calculating the retirement benefits. My

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recommendations contemplate raising the tax rate on presently covered employment on July 1, 1949, the date when increased benefits should be made available. In addition, I propose that we raise the ceiling on taxable earnings, as well as extend the pay-roll tax to workers and employers not now covered. The addition of insurance coverage for medical care and disability benefits will also require some additions to the pay-roll tax rates in order that the whole social insurance system will continue to be substantially self-supporting.

The financial impact of these recommendations is mainly in the trust accounts. For the fiscal year 1950, benefit payments and administrative expenses from the major trust accounts in the field of social welfare (other than unemployment insurance) are estimated at 1.3 billion dollars under existing laws. Under the legislation which I recommend, these payments would be doubled. Apart from this new legislation, they would rise by more than 100 million dollars above the total for the current fiscal year.

The total of Budget expenditures for social welfare, health, and security also is expected to rise in the fiscal year 1950, to nearly 2,358 million dollars, exclusive of expenditures from trust accounts. The increase over the fiscal year 1949 is 394 million dollars, of which 147 million dollars is in transfers to the railroad retirement trust account and 86 million dollars is for increased grants to the States for public assistance under present Federal law. Most of the remainder of the increase is divided between present programs for the promotion of public health and proposed new legislation for medical care insurance and public assistance.

Excluding trust-account transactions, new appropriations requested for social welfare, health, and security for the fiscal year 1950 are estimated at 2,271 million dollars. In addition, 92 million dollars of new contract authority will be needed, making a total of 2,363 million dollars of new obligational authority for these programs. This does not include 40 million dollars of appropriations necessary to liquidate contract authority made available in prior years, mainly for hospital construction grants. Of the new appropriations in Budget accounts, 84 million dollars is for proposed legislation. All the rest is for programs under present laws.

Public assistance to the aged and other special groups.—The public assistance programs of the Federal Government are all carried on in cooperation with the States, and the expenditures are almost entirely in the form of grants to State governments.

By far the largest amounts are for assistance to the aged, the blind, and dependent children, for which Federal Government expendi-

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SOCIAL WELFARE, HEALTH, AND SECURITY

(*Excluding trust accounts*)

[Fiscal years. In millions]

Program or agency	Expenditures			1950	
	1948 actual	1949 estimated	1950 estimated	Net new appropriations	Other authorizations
Assistance to the aged and other special groups:					
Federal Security Agency:					
Public assistance:					
Present law	$733	$977	$1,064	$1,059	----------
Proposed legislation	----------	----------	65	65	----------
Vocational rehabilitation and other programs	27	23	23	23	----------
School lunch (Department of Agriculture)	68	75	75	75	----------
Retirement and dependents' insurance:					
Railroad Retirement Board	763	569	716	716	----------
Federal Security Agency and other	3	5	9	9	----------
Promotion of public health:					
Federal Security Agency:					
Present programs	135	177	234	174	$91
Medical care insurance system (proposed legislation)	----------	----------	15	15	----------
Federal Works Agency and other	11	21	35	12	----------
Crime control and correction (Department of Justice and other)	84	90	91	92	1
Other programs:					
Present programs (Federal Security Agency and other)	28	26	27	26	----------
Federal Security Agency, change in employees' accident compensation rates (proposed legislation)	----------	----------	4	4	----------
Total	1,853	1,963	2,358	[1] 2,271	92

[1] In addition, this Budget includes 40 million dollars of appropriations recommended to liquidate prior year contract authorizations.

NOTE.—The Federal-State system of unemployment compensation and the Federal system of railroad unemployment insurance, formerly included in this category, are now reclassified under Labor.

tures under present laws are estimated at 1,064 million dollars in the fiscal year 1950. Each State determines its own scale of benefits to individuals in these public assistance categories, and the Federal Government reimburses the States for from 50 to 75 percent of the payments in each case, up to maximum individual benefit rates specified in the Federal law. The level of these matching payments was raised by action of the last Congress.

Because of this grant arrangement, the amount of Federal expenditure for public assistance in any one year is not directly subject to Federal budgetary control, but is determined by the action of the several States in fixing benefit rates and approving individual claims

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for assistance. The total amount of Federal expenditures has steadily increased as the rising cost of living has compelled the States to give more assistance and the number of needy aged persons in our population has continued to rise. This increase in public assistance expenditures would be slower, and should ultimately be reversed, if other contributory insurances are made adequate to carry most of the load.

The Budget includes 65 million dollars as the tentative estimate of first-year expenditure under proposed legislation to improve the present public assistance system and to help cover State relief payments to persons not now eligible for assistance from Federal grants.

Railroad retirement insurance.—The expected rise in transfers to the railroad retirement trust account, from 565 million dollars in this fiscal year to 716 million dollars in 1950, reflects mainly a statutory increase in the tax rate, which has just become effective, and the continued rise in railroad pay rolls.

The estimates for 1950 assume favorable legislative action on several proposed changes in the timing of transfers from Budget accounts to the trust accounts. These relate to Federal Government payments for military service credits, administrative expense appropriations, and the transfer of the special railroad taxes to trust accounts. The changes would not affect the benefit rights of any individual or the tax liabilities of any employer.

Good budgeting requires that the law be revised so that payments by the Federal Government to the railroad retirement trust fund on account of military service credits allowed to railroad employees may be made annually in the years ahead on the basis of the actuarial value of claims actually approved as workers retire. As the law now stands, these payments are to be made in advance, without adequate relationship to eventual requirements for actual benefits. We have already advanced 160 million dollars to the trust fund to cover such future claims. Unless the law is amended, a further transfer of about the same amount may be required in the fiscal year 1950, and this would have to be added to the total of Budget expenditures.

Good budgeting requires also that the railroad retirement tax be transferred to the trust fund as it is collected, rather than on the basis of annual specific appropriations in advance of collections, as is the present practice. The estimates assume that an annual indefinite appropriation will be substituted, and also that the administrative expense appropriations will be consolidated and financed directly from the trust account.

Public health.—Federal expenditures for public health purposes comprise substantial grants to State and local governments to help

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them combat disease and to meet part of the cost of new hospitals, as well as expenditures for direct Federal operations.

For the fiscal year 1950, I am recommending appropriations sufficient to double the general health grants to States, raising them to 22 million dollars, in order that the States in turn may extend and strengthen local health services. These stronger health services are an essential part of our national health program. I recommend that the present statutory limitation on the amount of such general health grants to States be removed from the Public Health Service Act, so as to authorize in later years the provision of larger amounts for the further improvement and expansion of local public health services. It is clearly more desirable to follow this course than to add new and separate grant programs or to continue to expand existing specialized health programs.

The estimates for 1950 provide for continuing at about the 1949 level the grants to States for specialized health programs, such as venereal disease and tuberculosis. Provision is made for new grants under the National Heart Act of 1948 and for grants for initial surveys under the Water Pollution Control Act of 1948. The Federal-aid hospital construction program will require additional contract authority to maintain the current limited volume of new hospital building.

I have included in Budget accounts for the fiscal year 1950 a tentative estimate of 15 million dollars for initial expenditures for inaugurating the system of medical care insurance.

New facilities for medical and related research to be carried on directly by the Public Health Service are in process of construction. As these are completed and staffed, we shall achieve a substantial expansion of specialized types of research which will contribute significantly to the health and longevity of our people.

Crime control and correction.—The work load of the Federal Bureau of Investigation is expected to continue at a high level in the fiscal year 1950, largely because of investigations of personnel employed in atomic energy work and international activities and the strengthening of the internal security program. A decline is expected in the inmate population of Federal prisons, and this will permit some reduction in staff, but the saving will be partly offset by higher per capita costs for care of prisoners.

Federal employees' accident compensation.—Expenditures under the Federal Employees' Compensation Act of 1916, as amended, are estimated for the fiscal year 1950 at 9 million dollars more than in 1949, but the increase is wholly for war claims payments to American citi-

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zens abroad who were injured or suffered damage from wartime enemy actions. These payments will be covered by some of the proceeds of certain enemy-owned property.

Compensation payments to Government employees injured and to dependents of those killed in line of duty will continue under present law at about 14 million dollars a year. The benefit rates have not been changed since 1927. They are now quite inadequate. I recommend that these benefit rates be liberalized. The Budget includes a tentative estimate of 4 million dollars for this proposed legislation.

Trust accounts.—As I emphasized in a message to the Congress last May, this period of high employment and earnings offers a particularly opportune time for strengthening and broadening our social insurance system. At such a time, our people are best able to begin

SOCIAL WELFARE, HEALTH, AND SECURITY

(*Major trust accounts*)

[Fiscal years. In millions]

Fund and item	1948 actual	1949 estimated	1950 estimated
Federal old-age and survivors insurance trust fund:			
Receipts:			
Appropriation from general receipts	$1,616	$1,754	$2,420
Interest and other	191	231	266
Proposed legislation extending coverage, raising tax base, and adding disability benefits			1,700
Payments of benefits and administrative expenses (deduct):			
Existing legislation	559	656	745
Proposed legislation			1,500
Net accumulation (including proposed legislation)	1,248	1,330	2,141
Railroad retirement account:[1]			
Receipts:			
Transfers from Budget accounts	758	565	716
Interest on investments	39	51	62
Payments of benefits, salaries and expenses (deduct)	222	289	317
Net accumulation	575	327	461
Federal employees' retirement funds:			
Receipts:			
Salary deductions and transfers from Budget accounts	486	566	693
Interest	108	120	139
Payments of annuities and refunds, and expenses (deduct)	244	274	277
Net accumulation	350	412	555
Medical care insurance trust fund (proposed legislation):			
Receipts from pay-roll contributions			260
Payments for benefits (deduct)			
Net accumulation			260

[1] Adjusted for proposed changes in legislation.

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providing for protection against the major economic hazards to which everyone is exposed. Although the recommended improvements will mean an immediate large increase in benefit payments, they will also result at the outset in a sizable increase in savings held in the social insurance trust accounts. This will help to reduce inflationary pressures and build a cushion of consumers' purchasing power against possible future recession.

Despite benefit payments of more than 1.3 billion dollars under present laws, the major trust funds for social welfare, health, and security for the year are expected to add 3.0 billion dollars to their assets during the fiscal year 1950. This will bring the aggregate assets of these funds above 19 billion dollars. The legislation I have recommended will add an estimated 460 million dollars to these assets in the fiscal year 1950.

The trust account assets are invested in Government securities, and the interest earnings are added to the principal of each trust fund. Although all benefits are paid directly from these accounts, the handling of contributions varies. Pay-roll tax collections under the railroad retirement system are included in Budget receipts and the transfers to the trust account appear as Budget expenditures. Proceeds of the pay-roll tax for old-age and survivors insurance are transferred to the trust account without affecting expenditures; this transfer is made through a deduction from receipts and an equal credit to the trust account. Amounts withheld from the salaries of those Government employees covered by Federal employees' retirement acts, as their payments to the retirement funds, are credited directly to the trust accounts.

HOUSING AND COMMUNITY FACILITIES

The objective of the Federal housing program is to improve the housing standards of the Nation and, in particular, to help low-income and moderate-income families obtain more adequate housing in a suitable community environment. To this end the Federal Government provides a wide variety of financial aids for both private and public housing construction, as well as research and other assistance on cost reduction.

In the past 3 years, housing construction has risen to the level it took 6 years to reach after World War I. Conversions of older houses have also increased the housing supply, and extensive repairs and modernization have improved housing standards. As a result, many of the most acute emergency needs, especially of veterans, have been met, and the number of families compelled to live with others or to make other temporary arrangements has been reduced.

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HOUSING AND COMMUNITY FACILITIES

[Fiscal years. In millions]

Program or agency	Expenditures			1950	
	1948 actual	1949 estimated	1950 estimated	Net new appropriations	Other authorizations
General aids to housing:					
Housing and Home Finance Agency:					
Existing programs	$1	$1	$2	$2	
Proposed legislation:					
Research and administration		(1)	2	2	
Slum clearance			10		$125
Alaska housing			5	10	
Commerce Department: Proposed census of housing			6	15	
Housing Expediter (excluding rent control)	6				
Aids to private housing:					
Housing and Home Finance Agency:					
Federal Housing Administration	−19	5	7		
Home Loan Bank Board:					
Home Owners' Loan Corporation	−156	−123	−95		
Proposed stand-by borrowing authority:					
Federal Savings and Loan Insurance Corporation					750
Federal home loan banks					1,000
Reconstruction Finance Corporation:					
Existing programs:					
Mortgage purchases, net	113	333	149		
Loans to large-scale producers		5	13		
Other	4	2	(1)		
Proposed assistance for rental and cooperative housing			50		
Department of Agriculture: Proposed farm housing program			20	5	27
Public housing programs:					
Housing and Home Finance Agency:					
Public Housing Administration:					
Existing programs:					
War housing	48	48	34	162	
Veterans' re-use housing	44	12	1	12	
Low-rent housing	11	−1	12	6	
Other	−5	2	1	1	
Proposed low-rent housing		15	129	5	85
Other agencies	−1	−1	−1	(1)	
Provision of community facilities:					
Reconstruction Finance Corporation	25	35	32		
Federal Works Agency:					
Existing programs	10	15	8	1	
Proposed legislation:					
Disaster relief			3	5	
Alaska public works			1	2	
Total	82	349	388	227	1,987

[1] Less than one-half million dollars.

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Despite these encouraging gains, we still have a long way to go. The programs recommended in this Budget, both under existing and proposed legislation, are directed primarily towards improving the housing of low- and moderate-income groups. These programs emphasize lowering of housing costs and production of rental housing, and provide continued preference for veterans' housing requirements.

Research in costs and markets.—Basic to the entire housing program, both private and public, is the use of all available methods to lower construction costs. Technical research on the limited basis authorized by the Housing Act of 1948 has already begun. More extensive technical research, and analysis of housing markets and land-use, which would be authorized in the further legislation which I have recommended, are needed to assure effective use of both private and public funds in meeting our housing needs. The Housing and Home Finance Administrator will take the leadership in bringing potential cost reductions to the attention of industry and of State and local agencies in the form most useful to them.

A census of housing should again be authorized as part of the regular decennial census in 1950. Such a census would provide comprehensive and up-to-date information needed by both private industry and public agencies.

Slum clearance and urban redevelopment.—I have recommended for several years legislation to authorize the Federal assistance needed to permit cities to start clearing their slums and preparing the sites necessary for sound urban development, primarily private housing. We should not delay longer in authorizing initiation of the first installments of this long-term program. I recommend, therefore, that the Housing and Home Finance Administrator be authorized to contract for Federal grants amounting to 100 million dollars a year for 5 years. In addition, I recommend loan authorizations of 25 million dollars for the fiscal year 1950 and larger authorizations in the following 4 years, totaling 1 billion dollars for the 5-year period. The only Federal expenditures likely in the fiscal year 1950 are loans of 10 million dollars for planning the projects.

Private housing.—The great bulk of the housing of the Nation is today and should remain privately owned and privately financed. In addition to the general aids provided for all types of housing, the Federal Government aids private housing through sharing financial risks and providing a supplementary source of funds.

Over one-third of the new housing started in the next fiscal year, it is estimated, will be financed by mortgages insured by the Federal

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Housing Administration. In the years ahead our mortgage insurance system should give increased emphasis to assisting housing cooperatives and production of rental housing and lower-priced sales housing. Amendments are needed for these purposes, as well as to simplify the variety of insurance aids now available. Both the Federal Housing Administration and the Reconstruction Finance Corporation will encourage increased production of lower-priced housing by special financial assistance to producers using efficient large-scale construction methods. In addition, as part of our veterans' program, the Government will continue to guarantee loans made to veterans to help finance construction and purchase of homes.

The Federal National Mortgage Association, a subsidiary of the Reconstruction Finance Corporation, will continue to assist private lenders in certain cases where credit is short by purchasing federally insured and guaranteed mortgages. In the fiscal year 1950 these purchases, under the present authority, will result in estimated net expenditures of 149 million dollars. I am recommending revisions of the present limitations on mortgage purchases, which will result in an estimated 50 million dollars of additional expenditures. In order to prevent inflationary pressures, any such broadening should of course be confined to measures urgently required to finance the most-needed types of housing construction, particularly rental housing and housing cooperatives.

As another credit aid to private housing, the Federal home loan banks provide an important supplementary source of credit for the savings and loan associations which make about one-third of all home-mortgage loans. The Federal Savings and Loan Insurance Corporation insures the share-accounts of its member associations. Both the banks and the Corporation are supervised by the Home Loan Bank Board.

I am recommending basic revisions in the financial structure of these agencies designed to encourage substitution of private capital for Federal investments, to permit them to borrow from the Treasury in the event of any future emergency, and to give the Home Loan Bank Board more specific authority over the borrowing and lending operations of the member associations. Under this legislation, the additional retirement of Federal investment in home loan bank stock in the fiscal year 1950 will increase Budget receipts by an estimated 81 million dollars. The stand-by borrowing authority requested for the home loan banks and the Corporation amounts to 1,750 million dollars. I do not anticipate that any use will be made of this new authority except in time of emergency, but it will provide additional

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assurance to the millions of shareholders, comparable to the assurance now given to bank depositors.

I am again recommending that the Congress provide for more adequate Federal aids to construction and improvement of privately owned farm housing. The new program would authorize the Secretary of Agriculture to provide loans for farm housing, as well as contributions for housing for farmers on potentially self-supporting farms and limited grants to improve substandard housing of low-income farmers.

Public housing.—Except for 3,000 permanent low-rent units authorized before the war, Federal assistance for new public housing since the war has been limited almost entirely to provision of temporary accommodations under the veterans' re-use program. With every month that passes, legislation to authorize a new and broader program of Federal assistance for low-rent public housing becomes more necessary. Only through such a program can cities make a substantial start in providing permanent housing for the low-income families for whom private enterprise cannot reasonably be expected to provide.

The legislation which I am now recommending would provide the Federal assistance required to permit construction of 1,050,000 low-rent units over a 7-year period. It would authorize the Public Housing Administration to make contracts with local public agencies providing for annual Federal contributions over a 40-year period sufficient to assure acceptable housing for low-income families at rents they can afford to pay. Contracts involving maximum annual contributions of 85 million dollars would be authorized for the fiscal year 1950, rising to a maximum annual amount of 445 million dollars by the end of the fiscal year 1954. In addition, the lending authority of the Public Housing Administration would be increased by 700 million dollars primarily for temporary financing. To minimize the cost of the program, the local housing agencies would meet their long-term financial requirements by selling to the public taxable obligations fully protected by the pledge of annual Federal contributions. Disbursements during the first year will amount to an estimated 129 million dollars, almost entirely for short-term loans.

The Public Housing Administration also has been administering the disposition of permanent and temporary units built under the war housing and veterans' re-use programs. I am recommending legislation to make possible more expeditious sale to private owners of all permanent war housing units, except those transferred to local housing agencies for low-rent housing. Adequate protection would be provided for present occupants. Legislation also is needed to permit

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transfer of all Federal ownership and other rights in temporary housing (with limited exceptions) to local communities which apply for such transfer. This step would permit the entire responsibility for such housing to be vested in local authorities, who can most readily determine the continuing emergency need.

Community facilities.—In accordance with the economic stabilization program, the Reconstruction Finance Corporation is limiting its new loans to public agencies to relatively low levels. Other expenditures will be made to complete the Brooklyn-Battery tunnel and to meet other prior commitments.

I again recommend legislation authorizing the Federal Works Agency to provide prompt assistance to communities in rebuilding facilities after floods and other disasters. A tentative appropriation estimate of 5 million dollars is included for this purpose.

Alaska housing and public works.—As part of the program to develop the resources of Alaska, I have recommended special assistance for both private and public housing. Such housing is badly needed, but is hampered by excessive construction costs. This Budget provides for a 10-million-dollar revolving fund to finance loans and construction by the Alaska Housing Authority. I also recommend a 2-million-dollar appropriation to the Federal Works Agency to provide for certain urgently needed public works in Alaska.

Appropriations and other authorizations—Summary.—Most of the expenditures for existing programs in the fiscal year 1950 will be financed from the corporate funds of the Reconstruction Finance Corporation provided in earlier years.

New appropriations of 44 million dollars and other authorizations of 1,987 million dollars would be called for under my legislative recommendations. The proposed stand-by borrowing authority of the Federal Savings and Loan Insurance Corporation and of the Federal home loan banks accounts for 1,750 million dollars. Slum clearance, low-rent public housing and farm housing proposals require contract and loan authorizations of 237 million dollars in the fiscal year 1950. An increase of 700 million dollars in the lending authority of the Public Housing Administration would be provided in the fiscal year 1949. It is estimated that 35 million dollars of the 174 million dollars in permanent appropriations, representing anticipated receipts from war housing and veterans' re-use housing, will be spent for current management and disposition activities. The remaining 139 million dollars will be transferred to the general fund of the Treasury without affecting Budget expenditures.

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EDUCATION AND GENERAL RESEARCH

It is important to the continued progress of the Nation that we raise our educational standards and expand our fundamental research. At the present time the Federal Government promotes education by providing professional leadership and advice to educators, and by supporting vocational education and the land-grant colleges through grants-in-aid to the States. It also supports Howard University and educational institutions for the blind and deaf, and provides for the education of Indians. The Government provides library and museum services through the Library of Congress, the Smithsonian Institution, the National Gallery of Art, and the Botanic Gardens, and carries on general research through the National Bureau of Standards, the Bureau of the Census, and the Naval Observatory.

Expenditures in the fiscal year 1950 for education and general research are estimated at 414 million dollars. The increase of 329 million dollars over 1949 is almost entirely for proposed grants to States for education and for the decennial census of population.

In addition to these general programs, many Federal agencies carry on specialized education and research activities which are included in other functional groupings. Some of these are the education benefits for veterans, fellowship and other training programs designed to produce needed specialists, and research for military and other purposes.

Aid to education.—Although the Federal Government is engaged in this broad range of educational activities, we are not yet assuring all the children of our Nation the opportunity of receiving the basic education which is essential to a strong democracy. In many areas, teachers' salaries are low, particularly in the elementary grades. Too many are leaving the profession; too few are entering. Enrollments are rising. As a result, overcrowded classrooms and substandard instruction are common. As the large number of children born during and after the war reach school age, the situation will become even worse.

Many States are finding it difficult, even with high tax rates, to pay adequate salaries or to take other corrective measures. It is therefore urgent that the Congress enact legislation to provide grants to the States in support of a basic minimum program of elementary and secondary education for all our children and youth. This Budget includes a tentative appropriation estimate of 300 million dollars for such grants in the fiscal year 1950.

We know that a shortage of school buildings exists in many parts of the country as a result of wartime deferment of construction and

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the increase in the school-age population. We do not know the overall extent of the shortage, the particular areas in which it exists, and whether State and local governments can alleviate it without special Federal aid for construction. In order to provide an adequate factual basis for further consideration of the problem, I ask the Congress to authorize a survey of educational building needs and the adequacy of State and local resources available to meet these needs.

EDUCATION AND GENERAL RESEARCH

[Fiscal years. In millions]

Program or agency	Expenditures			1950	
	1948 actual	1949 estimated	1950 estimated	Net new appropriations	Other authorizations
Promotion of education:					
Office of Education (Federal Security Agency):					
Present programs	$33	$34	$34	$34	----
Federal aid to education (proposed legislation)	----	----	290	300	----
Survey of educational building needs, and study of scholarships and fellowships (proposed legislation)	----	----	1	1	----
Federal Works Agency and other	6	4	1	(1)	----
Educational aid to special groups:					
Bureau of Indian Affairs (Interior)	12	11	12	12	----
Howard University (Federal Security Agency) and other	3	6	12	5	$6
Library and museum services	8	10	10	10	----
General-purpose research:					
Department of Commerce:					
Seventeenth decennial census	(1)	2	36	70	----
Other Census Bureau programs	7	7	6	6	----
National Bureau of Standards:					
Present programs	5	9	8	9	----
Radio propagation building (proposed legislation)	----	----	(1)	(1)	----
National Science Foundation (proposed legislation)	----	----	2	3	12
Other agencies	2	1	1	(1)	----
Total	75	85	414	[2] 452	18

[1] Less than one-half million dollars.

[2] In addition, this Budget includes 6 million dollars of appropriations recommended to liquidate prior year contract authorizations.

It has become increasingly obvious that the national welfare demands that higher education be made available to more of our talented young people. We should now determine the soundest and most practicable means of providing additional opportunities for capable

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young people who could not otherwise afford a college or university education.

The Budget estimates include 1 million dollars as a tentative estimate of appropriations needed for these surveys when authorized by the Congress.

Howard University.—An extensive building program is under way at Howard University to meet part of the need which results from the doubling of student enrollment since 1946. Additional contract authorizations of 6 million dollars are requested in connection with this building program.

National Science Foundation.—The strength and economic welfare of our country in years to come are largely dependent on the advances that can be made in basic scientific research. To maintain and expand the Nation's efforts in scientific research and to help assure an adequate supply of trained scientists in the future, I again urge that the Congress enact legislation creating a National Science Foundation in a form which does not contain the basic administrative defects of the bill passed by the Eightieth Congress. This Budget includes tentative estimates of 2.5 million dollars of appropriations and, in addition, 12.5 million dollars of contract authority to enable the Foundation to establish its organization and initiate its program during the fiscal year 1950.

AGRICULTURE AND AGRICULTURAL RESOURCES

Federal programs for agriculture include a wide variety of services, grants, loans, and other payments designed to promote the conservation and development of agricultural resources and to improve the efficiency of farm production. They include financial and other assistance aimed to assure reasonable stability in farm income. Finally, they include special aids to farmers whose farm resources are limited in order to give them an opportunity to improve their economic status. The common objective is to promote adjustments within the farm economy and between it and other parts of the national economy which will enable agriculture to contribute its part to the economic development of the Nation as a whole and assure farmers a fair share in the fruits of that development.

The calendar year 1948 was another year of high prosperity for American agriculture. Because of the high level of national income and the continuing need abroad for American food and fiber, cash receipts from farm marketings totaled approximately 30.8 billion dollars—slightly larger than the 30.2 billion dollars in 1947. With rising

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production costs, however, net farm income declined for the first time in 10 years—from 17.8 billion dollars in 1947 to an estimated 17.2 billion dollars in 1948. This compares with 6.4 billion dollars in 1941.

The ratio of prices received by farmers to prices paid has gradually declined from the peak of 133 in October 1946 to 109 in December 1948. A continuation of the downward trend in this ratio will mean smaller net incomes for farmers in 1949 and 1950, an adjustment from the high levels of the immediate postwar years. This adjustment, prevented from becoming excessive by the operation of price supports, will contribute to over-all stabilization of the economy and to a lowering of the cost of living.

AGRICULTURE AND AGRICULTURAL RESOURCES

[Fiscal years. In millions]

Program or agency	Expenditures			1950	
	1948 actual	1949 estimated	1950 estimated	Net new appropriations	Other authorizations
Loan and investment programs:					
Department of Agriculture:					
Commodity Credit Corporation	−$200	$866	$538		
Grain storage facilities (proposed legislation)			25		
Farmers Home Administration	61	122	116	$115	
Rural Electrification Administration, net	239	283	330	6	$350
Other corporate transactions	−67	−63	−14	7	
Other agencies	2	(1)	2	2	
Other financial aids:					
Department of Agriculture:					
Conservation and use	236	227	274	290	
Exportation and domestic consumption	51	87	55	50	
Sugar Act	60	71	65	65	
International Wheat Agreement (proposed legislation)			56	(1)	
Other agencies	−3	(1)	(1)		
Agricultural land and water resources:					
Present legislation	48	59	61	60	
Flood control—Missouri Basin (proposed legislation)		1	4		
Other development and improvement of agriculture	147	153	151	149	
Total	575	1,805	1,662	745	350

[1] Less than one-half million dollars.

The principal factor causing the fluctuation in total agricultural expenditures is the volume of price support outlays by the Commodity Credit Corporation. This program largely accounts for the estimated

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increase of 1,230 million dollars in expenditures from the fiscal year 1948 to 1949, and the decrease of 143 million dollars from 1949 to 1950. Apart from price support outlays, expenditures in 1950 for agriculture and agricultural resources are expected to be larger than in 1949 because of the higher level of loan disbursements for rural electrification, larger outlays to encourage conservation of agricultural land resources, smaller net repayments on loans made by the Federal Farm Mortgage Corporation, and the proposed International Wheat Agreement.

Price support.—Net outlays of the Commodity Credit Corporation are estimated to be 866 million dollars in 1949 and 538 million dollars in 1950 as compared with net receipts of 200 million dollars in 1948. Because of the very large production of wheat, corn, and cotton in the 1948 crop year, market prices of these commodities have declined to support levels, resulting in loan outlays or the acquisition of considerable stocks in the current fiscal year. Price support expenditures are expected also to be large on potatoes, eggs, and flaxseed.

For the 1949 crop year, production of cotton, wheat, and corn will probably again exceed anticipated domestic and export requirements, even assuming lower yields per acre than in 1948. If 1949 production should equal the magnitude of the 1948 crops, expenditures of the Commodity Credit Corporation would be considerably larger in the fiscal year 1950 than now estimated.

As I said a year ago, price supports should be regarded "chiefly as devices to safeguard farmers against forced selling under unfavorable conditions and economic depression." Their purpose is to bring an element of stability into agriculture. At the same time, they should not place excessive burdens on the Treasury and taxpayers or inhibit shifts in production needed to meet peacetime demands and to promote adequate conservation of our soil resources. The postwar revisions in the price support programs, which take effect largely in the fiscal year 1951, need certain amendments to make the price support mechanism and the quota provisions more workable.

Two major defects were noted at the time I signed the bill granting a Federal charter to the Commodity Credit Corporation. The first, the restriction on the Corporation's authority to acquire storage facilities, has prevented the Government from fulfilling its obligations under the price support program. The second, the provisions removing the Corporation from the direct supervision of the Secretary of Agriculture, divide responsibility and make more difficult the sound administration of our agricultural program. I recommend

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that the charter of the Commodity Credit Corporation be amended to correct these deficiencies.

Rural electrification.—Despite the extreme shortages of materials and electrical equipment since the war, the rural electrification program has made notable progress. The percentage of total farms electrified has risen from 48 percent on June 30, 1945, to over 68 percent on June 30, 1948. With the carry-over of approximately 120 million dollars from prior-year loan authorizations of the Rural Electrification Administration, I recommend that the new loan authorization be reduced from 400 million dollars to 350 million dollars in 1950. New loan advances to rural cooperatives are estimated to be 360 million dollars in the fiscal year 1950 compared with 310 million dollars in 1949. With the rising percentage of total farms electrified, Rural Electrification Administration loans may be expected to level off in 1951 and decline in later years.

Conservation.—The long-run well-being of both the farmer and the Nation depends on the preservation of our soil resources. To accomplish this objective, the Soil Conservation Service provides technical advice and services to farmers. The ultimate goal as it affects the farmer is a plan of management for his farm which will insure both sustained full production and preservation of the soil. The Federal Government also makes payments to farmers to encourage desirable conservation practices. Expenditures for this program are estimated to increase from 227 million dollars in the fiscal year 1949 to 274 million dollars in 1950. For the 1950 crop-year conservation program (to be reflected in expenditures in the fiscal year 1951), I recommend planning for a 262.5-million-dollar program to include the cost of administering any acreage allotments or marketing quotas which may be adopted as well as payments to farmers and related administrative expenses.

A flood control survey report covering the watershed of the Missouri will soon be presented to the Congress. If this report is approved by the Congress, a 1949 supplemental appropriation of approximately 5 million dollars will be required to initiate needed land-use changes and the construction of terraces and other structures to retard water flow and soil erosion on the lands in the Missouri Basin. These operations are essential supplements to the flood control works of the Corps of Engineers on the downstream channels. Larger appropriations will be required in the years following 1950.

Wheat Agreement.—If the International Wheat Agreement is successfully renegotiated, I shall recommend its ratification and the

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enactment of the necessary legislation to fulfill its provisions. Under this proposal, the principal exporting and importing countries would guarantee over a period of years an annual trade of a large volume of wheat within an agreed-upon price range. Thus, the Agreement would provide an orderly solution of some of the problems of international trade over the next few years without the demoralizing effect of unilateral action by governments acting independently. Approximately 56 million dollars is allowed in this Budget to cover the probable loss to the Commodity Credit Corporation in bridging the gap between the price of wheat for the farmer under the price support program and the price at which wheat is made available to foreign purchasers under the Agreement. Costs are expected to be less in later years and will be more than balanced by benefits to farmers and to the Nation in terms of greater stabilization of world trade.

Regional Agricultural Credit Corporation.—In order to simplify the Government-lending operations which assist agriculture, I recommend that the Regional Agricultural Credit Corporation be abolished, and that its functions and the capital stock revolving fund be transferred to the Secretary of Agriculture. Under this proposed change the Secretary could direct existing farm credit agencies to draw upon the revolving fund to extend emergency credit to farmers in the event of floods, droughts, or other natural disasters.

NATURAL RESOURCES

The Federal Government has far-reaching responsibilities for the conservation and development of our natural resources. It must necessarily assume responsibility for the development of atomic energy; it must assure the proper utilization of its extensive land holdings which contain valuable forest, grazing, mineral, water, fish, wildlife, and recreational resources; it must provide for the improvement of such public resources as the major streams of the country. In addition, the Government must foster reasonable standards of conservation and development of resources in private ownership in the interest of the national welfare. We should reappraise our plans for using and conserving our resources in the light of the marked changes that have occurred during and since the war.

In this Budget, programs are being restricted to the lowest level consistent with the heavy demands on our natural resources for both civilian and national defense requirements. The estimated expenditures give particular consideration to the serious needs for electric power in certain areas and for critical minerals. They also allow

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for work made urgent by repeated postponements during and since the war.

Expenditures for the Government's natural resources programs in the fiscal year 1950 are estimated at 1,861 million dollars, an increase of 245 million dollars over 1949. The largest expenditures, 725 million dollars, will be made by the Atomic Energy Commission. Other large expenditures include 481 million dollars for flood control by the Corps of Engineers and 344 million dollars by the Bureau of Reclamation for development of water resources in the West. These activities represent more than four-fifths of the total estimated expenditures in 1950 and largely account for the increase over 1949.

NATURAL RESOURCES

[Fiscal years. In millions]

Program or agency	Expenditures			1950	
	1948 actual	1949 estimated	1950 estimated	Net new appropriations	Other authorizations
Atomic energy:					
Atomic Energy Commission	$466	$632	$725	$365	$427
Other agencies	9	2	(1)		
Land and water resources:					
Corps of Engineers (Army, civil functions)	246	442	481	505	
Bureau of Reclamation (Interior)	175	282	340	380	
Rehabilitation and betterment projects (proposed legislation)			4	5	
Bonneville Power Administration and southwestern power transmission system (Interior)	18	31	41	27	24
Other Interior	9	15	15	15	
Tennessee Valley Authority	34	29	49	56	
Department of State and other	3	5	10	4	
Forest resources:					
Forest Service and other (Agriculture)	57	62	69	68	
Department of the Interior	3	5	5	5	(1)
Mineral resources:					
Bureau of Mines and other (Interior)	26	34	31	30	
Department of the Navy and other	7	15	18	10	
Commercial production of synthetic fuels (proposed legislation)			1		30
Incentive payments for exploration and development of minerals (proposed legislation, Interior)			5	15	
General resource surveys (Interior)	10	14	17	18	
Fish and wildlife resources (Interior and other)	12	25	24	24	
Recreational use of resources (Interior)	16	22	26	23	
Total	1,091	1,616	1,861	[2] 1,549	482

[1] Less than one-half million dollars.

[2] In addition, this Budget includes 391 million dollars of appropriations recommended to liquidate prior year contract authorizations.

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New obligational authority recommended in 1950 consists of 1,549 million dollars in net new appropriations and 482 million dollars in contract and loan authorizations, of which 427 million dollars is in contract authorizations for the Atomic Energy Commission. Appropriations required to liquidate prior-year contract authorizations amount to 391 million dollars.

Atomic energy.—To an increasing extent our national welfare and security are linked to our atomic energy program. We must continue to add to our knowledge of this resource and move ahead with practical development. Special emphasis is given to the development of nuclear reactors as an eventual means for converting atomic energy into electricity and into power for propulsion of ships and airplanes.

The 1950 Budget provides increased funds for the production of fissionable materials and the development of the science and technology of atomic energy. The present high costs of rapidly accomplishing these purposes must be balanced against the ultimate and far greater costs of failure to move ahead vigorously in this field.

Land and water resources.—Present high costs of construction and large competitive demands from various sectors of the economy make it necessary to undertake new river basin projects only where urgency is evident. More than 90 percent of the recommended expenditures for river basin development in the fiscal year 1950 is to continue work started in prior years. Despite this restriction, Federal outlays for these resources will be about 1 billion dollars in 1950.

In view of the magnitude of the investment in these resources and its economic effects, there should be careful surveillance of the programs in order to prevent waste and assure sound development. We should apply the lessons of our Tennessee Valley experience without delay wherever they offer promise of improvement.

An essential first step for the flood control, reclamation, and other development activities is an expansion by the Geological Survey of its water resource investigations and topographic surveys.

The flood control program of the Corps of Engineers, involving the construction of major storage reservoirs, channels, and levees, will be limited in the fiscal year 1950 almost entirely to continuation of work on projects started in prior years. Particular emphasis is now given to the Mississippi River Basin but major projects are under construction in river basins on the Atlantic seaboard and Gulf coast, the Central Valley and Los Angeles areas in California, and the Columbia Basin.

The program of the Bureau of Reclamation is going forward on major projects in the Central Valley of California, the Columbia

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Basin, the Colorado River area, and the Missouri Basin. Because of the great increase in the estimated cost of the Missouri Basin development, the present plan should be reexamined to determine needed changes.

The anticipated shortage of power in some areas of the country makes it urgent that we move forward at a faster rate on certain of the Federal hydroelectric power projects in order to obtain benefits as early as feasible. Two large projects to be constructed by the Corps of Engineers are recommended for initiation in the Columbia Basin in the fiscal year 1950, in order to meet increasing power demands.

The Tennessee Valley, where the Government has broad responsibilities for power supply, faces a power shortage in the near future. Expansion of Tennessee Valley Authority's generating capacity is vital not only for the growing normal power demands, but also for the expanding needs of the atomic energy program. I recommend an immediate appropriation for 1949 to initiate construction of a steam plant to permit more effective utilization of the hydroelectric power resources of the area, and additional funds for 1950 to expedite progress on the project.

Construction by the Government of transmission and distribution facilities is essential in some areas for marketing the power from Government projects in compliance with law, which gives priority to public agencies and cooperatives. Funds have been recommended in the Budget for this purpose.

The Federal lands administered by the Bureau of Land Management contain resources that are both large and diverse in character. A large portion of these lands is in the grazing districts of the West and is an important part of the livestock economy of that area. The Bureau's administration of mineral resources includes not only the resources on the public lands, but also those on several million acres of land where surface rights have passed into private ownership. Aggregate receipts from these Federal land resources greatly exceed the costs of administration.

Mineral resources.—Two World Wars as well as subsequent needs for world recovery have drawn heavily on our mineral resources. The Federal Government has a responsibility for assuring the adequacy of these resources through intensive surveys, investigations, and exploration; fundamental research; and sound conservation practices. Funds recommended for the Bureau of Mines and some activities of the Geological Survey are directed to these purposes. In addition, I recommend legislation which will authorize incentive payments for the exploration and development of strategic and critical minerals.

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The country must face squarely the fact that a major portion of its rapidly increasing energy requirements is being met by oil and gas, which constitute only a small portion of our energy reserve. The prospects are that we shall become increasingly dependent on foreign sources of oil unless appropriate action is taken. I recommend legislation to provide for proper conservation and planned use of the oil reserves under the sea which are vested in the Federal Government. The Federal Government should take steps also to encourage commercial production of synthetic liquid fuels from our abundant reserves of coal, lignite, and oil shale. I recommend legislation to authorize the Government to provide financial assistance for this purpose.

Other resource programs.—Programs for the development of our forest, fish, and wildlife resources will be at about the same level in 1950 as in 1949. The increase in expenditures for forest resource development is explained by the inclusion in this function of forest development roads, previously classified with forest highways under the transportation function. An increase is recommended for the operation and improvement of the national parks. This increase is in recognition of the problems created by severe curtailment of upkeep in recent years, and the increased use of the parks as indicated by a trebling of the number of visitors since the close of the war.

Alaskan resources.—In my Message to the Congress in May 1948, I stressed the need for certain immediate actions to aid in the development of Alaskan resources. I recommend in this Budget funds for housing, community facilities, and transportation in this important area. In addition, the Budget includes increased expenditures for the investigation and development of Alaskan timber, water, land, mineral, fish, and wildlife resources.

TRANSPORTATION AND COMMUNICATION

The Federal Government has a major responsibility in the development and regulation of the vital transportation and communication industries. The Government has, at various times, provided direct or indirect assistance to most segments of these industries. It must continue to do so where necessary. The ultimate objective of such assistance is the balanced development of these industries, to the end that they can eventually provide all necessary services at the minimum cost to the immediate user and to the taxpayer.

A major part of the Federal expenditures for transportation and communication are for basic facilities such as highways, airports,

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waterway improvements, and navigation aids. As postwar programs have developed, expenditures for such facilities have increased considerably in recent years. By fiscal year 1950, most of these programs will reach a level which is likely to be sustained with relatively little change in the near future.

While expenditures for these programs will increase between fiscal years 1949 and 1950, total expenditures for transportation and communication are estimated to decline from 1.8 billion dollars in fiscal year 1949 to 1.6 billion dollars in 1950. This decline results from an estimated reduction in the postal deficit, in line with my recommendation for postal rate revisions.

Postal service.—The postal deficit for fiscal year 1950, on the basis of current postal rates, would be more than 400 million dollars. A deficit of this size is unsound; it imposes upon the general taxpayer a financial burden which should properly be borne by the users of the service.

Large postal deficits are resulting from a record volume of postal business, most of which is carried at rates which do not cover handling costs. The low rates for parcel post have led to substantial diversion of express traffic from common carriers, with the result that the Post Office Department is now receiving a volume and type of parcel business which it cannot efficiently handle with existing facilities. Present rates for second and third class mail are so low that they make only a small contribution to the costs of handling such mail. While the national interest in disseminating information justifies some preferential treatment for periodicals and other second class matter, there is no sound basis for the extremely low rates now in effect.

In the last 2 years, I have recommended that the Congress raise postal rates to bring them more nearly into line with the increased costs of postal operations. A partial revision in rates was effected by the Eightieth Congress, but this did not offset the cost of the postal pay raise which was concurrently enacted. I therefore strongly urge again that the Congress enact at once an adequate revision of the postal rate structure. I have asked the Postmaster General to submit his recommendations for rate revisions sufficient to reduce the deficit to a reasonable level. The added revenue from such revisions, estimated at 250 million dollars for the fiscal year 1950, is shown in the Budget under proposed legislation. The remaining deficit would represent largely the costs of Government penalty mail, franked mail, air-line subsidies, and other costs not properly chargeable to the users of the postal service. Aside from such costs, postal operations

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should be conducted on a self-sufficient basis, with rates maintained at a level adequate to accomplish that objective.

TRANSPORTATION AND COMMUNICATION

[Fiscal years. In millions]

Program or agency	Expenditures			1950	
	1948 actual	1949 estimated	1950 estimated	Net new appropriations	Other authorizations
Promotion of aviation:					
Civil Aeronautics Administration (Commerce)	$98	$150	$196	$127	$67
National Advisory Committee for Aeronautics	38	44	60	56	22
Promotion of the merchant marine:					
Maritime Commission	183	152	182	90	60
Inland Waterways Corporation (Commerce):					
Present programs	----	2	1	1	----
Proposed legislation	----	----	2	2	----
Provision of navigation aids and facilities:					
Panama Canal (Army, civil functions)	11	20	16	15	----
Corps of Engineers (Army, civil functions):					
Present programs	114	168	209	229	----
Proposed St. Lawrence seaway and power project	----	----	8	20	----
Coast Guard (Treasury)	106	141	148	150	----
Department of the Interior	(1)	1	1	----	----
Provision of highways:					
Public Roads Administration (Federal Works Agency)	331	444	501	16	470
Forest roads and trails (Agriculture)	18	26	3	2	----
Alaska and Indian roads (Interior)	7	19	28	12	7
Regulation of transportation (Interstate Commerce Commission and Civil Aeronautics Board)	15	15	15	15	----
Other services to transportation:					
Reconstruction Finance Corporation	−1	−4	2	----	----
Coast and Geodetic Survey (Commerce)	10	11	11	11	----
Alaska Railroad (Interior)	25	33	40	29	22
Postal service deficit (Post Office):					
Present programs	304	527	402	404	----
Proposed legislation	----	----	−250	−250	----
Regulation of communication (Federal Communications Commission)	6	7	7	7	----
Alaska communications system:					
Present programs	1	2	3	3	----
Proposed legislation	----	----	1	4	----
Total	1,267	1,757	1,586	[2] 945	648

[1] Less than one-half million dollars.

[2] In addition, this Budget includes 495 million dollars of appropriations recommended to liquidate prior-year contract authorizations.

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Aviation.—Commercial aviation, the newest of our transportation industries, is still in a stage of development that requires subsidy assistance. The program of the Civil Aeronautics Administration for modernizing the Nation's airways will assist the air lines in achieving greater safety and regularity, higher load factors, and thus eventually in reducing their dependence upon Federal financial aid. This program includes principally the installation of landing aids at major airports, and of new airway facilities to permit greater precision and flexibility in air navigation. The present transitional program, utilizing types of equipment currently available, is now getting fully under way, and the 1950 Budget recommendation contemplates its completion within a few years. Research and development work required for a longer-range program will be actively started in the fiscal year 1950, looking toward a complete all-weather air navigation system within a period of about 15 years.

New obligational authority for the Federal aid airport construction program is held to 40 million dollars in this Budget. Within these funds, primary emphasis will be placed upon the construction and improvement of large airports which are required for commercial air transport, and which would also have potential national defense importance.

The basic aeronautical research conducted by the National Advisory Committee for Aeronautics is essential for the design and development of improved aircraft, both military and civilian. The 1950 Budget provides for new facilities, and increased use of existing facilities, primarily for research upon military aircraft requirements.

Water transportation.—Promotion of the merchant marine, through Maritime Commission construction and operating subsidies, will require some increase in expenditures in the fiscal year 1950. The Budget recommendations provide for the construction of new vessels related to the national defense. With minor exceptions, contracts for sale of these vessels to private operators will be required before construction is begun. Within recent months, the Commission has let contracts for the construction of five passenger-cargo vessels, and has received bids on the construction of a large, high-speed passenger liner. Construction activity on these and other merchant vessels will increase Maritime Commission shipbuilding expenditures from 26 million dollars in fiscal year 1949 to 121 million dollars in fiscal year 1950.

By the end of the fiscal year 1949, the Maritime Commission expects to have determined the postwar operating subsidy rates for all essential trade routes. Subsidy expenditures will therefore be on a full-year

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basis in fiscal year 1950, and are estimated at 22 million dollars, more than twice the 1949 level. The substantial increases in construction and operating subsidy programs will be largely offset by declines in other Maritime Commission expenditures, particularly those for vessel operation and for liquidation of prior-year obligations.

The activities of the Coast Guard in maintaining rescue stations, enforcing maritime laws, and operating navigational aids, are of primary importance to safety at sea of both air and surface transportation. These programs are expected to cost 148 million dollars in fiscal year 1950. This is slightly higher than in 1949 as a result of the full-year operation of ocean weather stations and a higher level of maintenance of other Coast Guard facilities.

River and harbor improvement by the Corps of Engineers is held in the 1950 Budget to the minimum required for navigation and related purposes. Most of the 1950 program will represent work on existing projects. Only 12 new projects, of high urgency, are proposed to be started in 1950.

I again urge the Congress to give early approval to the St. Lawrence waterway and power project. The navigational aspects of this project have recently assumed an increased importance as a result of the prospects for developing high-grade iron ore deposits in Labrador. As our domestic deposits become depleted, the proposed seaway will become an important link between our steel industry and this new potential source of ore. Furthermore, this dual-purpose project is needed as a source of low-cost power.

The Inland Waterways Corporation, which helps bring the advantages of water transportation to shippers, large and small, urgently needs additional capital to modernize its equipment. Such rehabilitation should enable the Corporation to demonstrate the prospects for profitable operation of its services, and permit the sale of the Corporation to a private operator at terms which would safeguard the interests of both the Government and the users of the service. I recommend that the Congress authorize the additional capital funds needed.

Highways.—Federal grants-in-aid for road construction have been increasing substantially in recent years, and in fiscal year 1950 will be close to the level authorized in existing legislation. Even with this high level of Federal aid, our highways are not being improved as fast as they wear out, nor are they being modernized to the extent required by postwar traffic conditions. Nevertheless, present high costs and the limited capacity of the construction industry make it undesirable for expenditures in the fiscal year 1950 to exceed the estimated level of 501 million dollars.

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Federal regulation.—Although most of the expenditures in this function are accounted for by the services, facilities, and subsidies discussed above, a highly important Federal responsibility is exercised by the regulatory agencies in this field. The regulation of rates and other aspects of transportation and communication services help to assure that the public interest will be adequately and efficiently served. The general economic adjustments within the past few years have substantially increased the normal work loads of these agencies. The Civil Aeronautics Board and the Federal Communications Commission in particular have been faced with major technological and economic developments within their expanding fields. Despite these increased problems, the present budgetary situation makes it desirable to hold these agencies to essentially their present levels.

Appropriations and other authorizations—Summary.—To carry out the above programs, I am recommending 1,593 million dollars in new obligational authority. Of this amount, 648 million dollars represent new contract authorizations, and 945 million dollars represent net new appropriations. Excluded from the total of new obligational authority are additional appropriations of 495 million dollars which will be required for the liquidation of prior-year contract authorizations.

FINANCE, COMMERCE, AND INDUSTRY

Except in times of war or other emergency, the Federal Government's finance, commerce, and industry programs are limited in the main to enforcing effective competition and to providing a wide variety of financial and nonfinancial aids to private industry. The principal agencies administering these programs are the Department of Commerce, Reconstruction Finance Corporation, and the various business regulatory agencies. I have already discussed the more specialized regulation and promotion of particular industries such as transportation and communication.

Total expenditures for finance, commerce, and industry programs are estimated at 107 million dollars in 1950, or slightly above the 1949 level. To carry out these programs, I am including in the Budget appropriations of 82 million dollars for fiscal year 1950, including tentative estimates of 44 million dollars for extension of existing stabilization activities and for new controls under the proposed stand-by authority. Supplemental appropriations of 24 million dollars will also be required for the current fiscal year, chiefly for stabilization activities and for completion of the Census of Business.

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FINANCE, COMMERCE, AND INDUSTRY

[Fiscal years. In millions]

Program or agency	Expenditures			1950 net new appropriations
	1948 actual	1949 estimated	1950 estimated	
Promotion and regulation of business:				
Stabilization program:				
Housing Expediter—rent control and veterans' priorities:				
Present programs	$19	$18		
Proposed legislation		5	$23	$24
Department of Commerce:				
Present programs	1	4		
Proposed legislation		1	5	5
Department of Agriculture	3			
Treasury Department		1		
Proposed stabilization legislation		2	13	15
Continuing programs:				
Antimonopoly program (Federal Trade Commission, Justice)	5	7	7	7
Other regulatory agencies	6	6	7	7
Department of Commerce	19	27	23	18
Business loans and guarantees (Reconstruction Finance Corporation):				
National defense loans	−5	−19	−6	
Other loans to business	35	54	37	
Aids to private financial institutions (Reconstruction Finance Corporation)	−21	−10	−9	
War damage insurance (War Damage Corporation)	20		1	
Control of private finance (Securities Exchange Commission)	6	6	6	6
Total	88	102	107	82

Stabilization program.—The major economic problem facing our country is to prevent further inflation and to move on into a stable economic situation without an intervening recession. To provide the necessary legislative authority, I recommend extending and strengthening the existing statutes covering rent, export and transportation controls, materials allocations, control of consumer credit, and bank-reserve requirements. In addition, I am recommending new authority for stand-by price and wage controls and for the allocation of a broader list of commodities, for use if voluntary measures prove inadequate, and for studies of the need for expanding productive capacity in shortage industries. Budget expenditures for this stabilization program are estimated at 41 million dollars in 1950.

Antimonopoly program.—A strong antimonopoly program is essential for the preservation of our free enterprise institutions. It can also provide immediate assistance in the present effort to restrain inflation. By concentrating enforcement activities in major consumer commod-

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ities, conspiracies responsible for high prices can be broken and the cost of living reduced.

A substantial increase in funds for the Federal Trade Commission and the Department of Justice has been made available for the current fiscal year. I am recommending a small further increase in 1950, which will permit more adequate investigation of the extent of monopoly and monopolistic practices.

Business loans.—To restrain inflationary credit expansion, general loans to business in 1950 by the Reconstruction Finance Corporation will be held to approximately the 1948 level. A somewhat higher level is estimated for 1949 owing to substantial authorizations early in the fiscal year.

Collections on national defense loans and holdings of preferred stock in financial institutions continue but at a declining rate, as liquidation of these large depression and wartime programs is now nearing completion.

LABOR

In our free enterprise system the conditions of employment of the labor force of more than 63 million persons are primarily matters for the joint determination of labor and management. The role of the Federal Government is to assure that acceptable minimum standards of wages and working conditions are maintained and that both individual workers and organized groups of working people have a fair opportunity to improve their economic status. The Federal Government also promotes apprenticeship training and collects and publishes labor statistics and related information which are used widely by business, labor, and the general public. For the fiscal year 1950, the Government's labor programs will require Budget expenditures of 187 million dollars, approximately 3 million dollars more than in 1949.

The Labor Department should be substantially strengthened through reorganization to bring together the units which properly belong in it. Toward this end I shall recommend certain organizational changes essential for more effective administration of the Government's labor program.

Mediation services and regulation of employment conditions.—In my Message on the State of the Union I have already recommended urgently needed legislative action to provide fair laws under which management and labor can develop more fully the opportunities for cooperative production that collective bargaining affords. I have also recommended that the Congress promptly amend existing laws in order to establish up-to-date minimum standards for wages.

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LABOR

[Fiscal years. In millions]

Program or agency	Expenditures			1950 net new appropriations
	1948 actual	1949 estimated	1950 estimated	
Mediation services and regulation of employment conditions:				
Department of Labor:				
Present programs	$5	$6	$6	$6
Industrial safety program (proposed legislation)			3	3
National Labor Relations Board	5	9	9	9
Federal Mediation and Conciliation Service	2	3	3	3
National Commission Against Discrimination in Employment (proposed legislation)			1	1
Other	4	5	5	5
Labor information, statistics, and general administration:				
Department of Labor	8	7	8	8
Placement services and unemployment compensation activities:				
Federal Security Agency	71	137	140	139
Railroad Retirement Board	15	15	11	11
Department of Labor	70			
Training of workers:				
Department of Labor	2	3	3	3
Total	183	184	187	187

NOTE.—The Federal-State system of unemployment compensation and the Federal system of railroad unemployment insurance, formerly classified in Social welfare, health, and security, are now included in Labor.

This Budget includes tentative estimates to carry out the legislation which I have proposed to authorize grants to the States to foster safer working conditions, and to authorize establishment of a national commission against discrimination in employment.

Labor information and statistics.—For programs now authorized in the Department of Labor, I am recommending increases to restore the facilities of the Department to meet more adequately the increasing needs for current information on employment, hours and earnings, consumer prices, and other subjects.

Placement services and unemployment compensation administration.—Public employment services and administration of unemployment insurance will require approximately 150 million dollars or about 80 percent of all expenditures for labor programs. Except for 11 million dollars for the Railroad Unemployment Insurance program, these funds are expended principally through grants to States.

Provision has been made, in the reserve for contingencies, for any added costs which may arise because of future statutory increases in

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State salary rates or because of unexpected increases in State workload.

Trust accounts.—Total unemployment benefit payments are rising above the 1948 level, in large part because of increased labor turnover, the return of prewar seasonal patterns and because many insured workers have exhausted their claims to veterans' unemployment allowances from the Federal Government and collect State benefits when unemployed. Growth of the labor force and liberalization of State laws are also factors. Receipts are below the 1948 level because of changes in the law relating to railroad unemployment.

My proposal to strengthen the unemployment compensation system contemplates that coverage will be extended to workers in small establishments, Federal employees, and other workers not now insured. It contemplates that in some States the level of benefits will be raised and their duration extended.

UNEMPLOYMENT TRUST FUND

(*Trust accounts*)

[Fiscal years. In millions]

Item	1948 actual	1949 estimated	1950 estimated
Receipts:			
Deposits by States and railroad unemployment taxes	$1,148	$991	$1,017
Interest	165	181	185
Proposed legislation extending coverage and improving benefits			230
Payments (deduct):			
State and railroad unemployment withdrawals	856	963	1,020
Proposed legislation			150
Net accumulation	457	209	262

GENERAL GOVERNMENT

Under "general government" are grouped not only the general management activities of the Government but also legislative and judicial functions, citizenship services, and government of the territories. Most of the expenditures in this category are for collecting the internal revenue, interest on refunds of receipts, the Government contribution to the Federal employees' retirement system, property supply and disposal, and the maintenance and operation of public buildings. The Weather Bureau also is included under general government, because its activities relate to several major functions of the Government. Similarly, the general expenditures of a few departmental offices are classified in this category.

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GENERAL GOVERNMENT

[Fiscal years. In millions]

Program or agency	Expenditures			1950	
	1948 actual	1949 estimated	1950 estimated	Net new appropriations	Other authorizations
Legislative functions	$32	$37	$46	$35	
Judicial functions	18	20	26	21	
Executive direction and management	7	7	10	8	
Surplus property disposal, foreign and domestic:					
Present disposal programs (mainly War Assets Administration)	312	118	16		
Proposed legislation		13	21	21	
Deposits and transfers of receipts, foreign sales (Army, clearing account)	96	9			
Federal financial management:					
Bureau of Internal Revenue	185	209	233	233	
Other Treasury bureaus	194	150	133	136	
General Accounting Office	34	36	37	37	
Other	3	5	5	1	
Interest on refunds of receipts	57	82	82	82	
Government payment toward civilian employees' general retirement system	244	224	328	328	
Federal Works Agency (mainly Public Buildings Administration):					
Present programs	71	78	91	74	
Office building (proposed legislation)			5	7	
Reconstruction Finance Corporation:					
Payment of interest to miscellaneous receipts	89	1	14		
Other	−39	−26	−25		
Cemeteries and return of war dead (Army)	87	73	30	6	
Other:					
Present programs	115	150	168	169	$7
Salary increases for heads and assistant heads of agencies (proposed legislation)			2	2	
National Capital Sesquicentennial Commission (proposed legislation)		(1)	1		
Special fund for management improvement (proposed legislation)			1	1	
Total	1,504	1,187	1,224	[2] 1,160	7

[1] Less than one-half million dollars.

[2] In addition, this Budget includes 26 million dollars of appropriations recommended to liquidate prior year contract authorizations.

Total expenditures for general government functions have declined from a peak in the fiscal year 1948 and are now leveling off at about 1.2 billion dollars. Although the biggest reductions in war-liquidation programs have already occurred, further reductions are expected. Some increases, however, are estimated in the expenditures for permanent programs and services, particularly, in 1950 for tax collections and the employees' retirement system. Total new authorizations

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requested for general government activities for the fiscal year 1950 are 57 million dollars less than estimated expenditures. I am postponing requests for contract authority for a general public buildings program and requesting only 7 million dollars in contract authority for other construction.

Property management.—Last year I submitted to the Congress proposals for a comprehensive property management program for the Federal Government. The Congress took action to repeal certain of the provisions of the temporary legislation for surplus property disposal and to provide for termination of the War Assets Administration February 28, 1949, but it failed to complete action on permanent property management legislation. Such legislation is urgently needed to achieve economies by modernizing the Government's supply and disposal systems. This legislation should designate a single property management agency. The remaining functions of the War Assets Administration should be transferred directly to this agency.

At the end of February, the War Assets Administration will have residual inventories of surplus property amounting to more than 2.5 billion dollars in terms of original cost. I am recommending a supplemental appropriation of 15 million dollars for the fiscal year 1949 and 21 million dollars for the fiscal year 1950 on the assumption that a single property management agency will be made responsible for these disposal activities upon dissolution of the War Assets Administration.

Revenue collection.—The operations of the Bureau of Internal Revenue have been extensively reviewed by the Congress and also by a special management committee appointed by the Secretary of the Treasury. As a result the Bureau is currently engaged in decentralizing its administration, improving office procedures, expanding its enforcement staff, and training its personnel to do a better job. In addition to nearly 2,000 enforcement personnel to be added this fiscal year, the Budget provides for a further increase of more than 7,000 in the fiscal year 1950. The Government has an obligation to its taxpayers to undertake complete collection of all the taxes that are legally due and to assure equitable treatment to each taxpayer. I am confident that the additional expenditures will represent a sound investment.

Retirement system.—Last February legislation was enacted which liberalized the provisions of the Federal employees' general retirement system by increasing annuity payments and adding survivorship benefits. Higher payments to the retirement fund are required to finance these new provisions. The rate of deductions from em-

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ployees' salaries for retirement purposes was increased from 5 percent to 6 percent. It is also necessary to increase by over 100 million dollars in the fiscal year 1950 the Government's payment toward the retirement system, based on the revised retirement provisions and the higher Federal pay roll estimated for the fiscal year 1950.

Public buildings.—Because of the present inflationary conditions I am not now recommending a general public buildings program, although in many areas the Government is inadequately housed and such a program cannot be delayed indefinitely. However, I am proposing that work be started immediately on the construction of one building which should be completed in time for use by the Census Bureau in connection with the 1950 decennial census, and will thereafter be available for other needs.

Government Services Corporation.—I recommend that the Congress create a new, self-supporting, Government corporation to provide certain cafeteria and recreational services, primarily for Federal employees, in Government buildings and on Government property. At present, these services are provided by several organizations which do not fall within the normal governmental framework. This is essentially a governmental responsibility, and should be subject to the usual processes of governmental review and control.

Virgin Islands Company.—I renew my recommendation that the Virgin Islands Company be given a permanent Federal charter under comprehensive legislation. This Company is a chief contributor to the economic welfare of the Virgin Islands. The present stop-gap measure, which extended the life of the Company for only 1 year and with narrow powers, contributes little toward making the Virgin Islands economically self-sustaining and raising the standard of living of its citizens.

The National Capital.—The role of the National Capital Park and Planning Commission should be redefined and a stronger statutory basis established for the proper development of the District of Columbia and nearby areas in Maryland and Virginia.

I am not forwarding at this time an estimate of appropriation for the District of Columbia Redevelopment Land Agency to provide for the assembly of property in slum or blighted areas in the District of Columbia. When the redevelopment plans now being prepared by the National Capital Park and Planning Commission are approved, an estimate will be transmitted for consideration by the Congress.

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I recommend pay increases for the employees of the District of Columbia government, including the teachers in the public schools, who were unfairly excluded from the Federal Employees Salary Act of 1948.

INTEREST ON THE PUBLIC DEBT

Expenditures for interest on the public debt in the fiscal year 1950 are estimated at 5,450 million dollars, an increase of 125 million dollars over the fiscal year 1949; and the 1949 estimate is, in turn, higher than actual expenditures in the preceding year by approximately the same amount.

INTEREST ON THE PUBLIC DEBT

[Fiscal years. In millions]

Agency	Expenditures			1950 appropriations
	1948 actual	1949 estimated	1950 estimated	
Treasury Department	$5,188	$5,325	$5,450	$5,450

The continued increase in interest on the public debt arises in several ways. Accruals on the large volume of savings bonds outstanding reach higher brackets each year. There will also be a further increase in the amount of special issues held by Government trust funds, and these issues bear relatively high coupon rates which are, in part, fixed by statute. In addition, the increases in short-term interest rates which were initiated in July 1947 are now beginning to be fully reflected in the cost of the debt. This latter factor, is, to some extent, offset by the interest saving which has been effected by refunding maturing bonds bearing relatively high rates of interest into short-term issues bearing lower rates of interest.

Interest payments on marketable issues—issues which may be bought and sold freely in the market—will account for 55 percent of interest payments on the debt in the fiscal year 1950. The amount of interest paid on marketable issues is falling gradually because of a decline in the total volume of such obligations and the retirement or refunding of bonds bearing relatively high rates of interest. A portion of the interest paid out on marketable issues goes to the Federal Reserve banks, and most of such payments are coming back to the Government as miscellaneous receipts. This is a result of the Federal Reserve policy of paying approximately 90 percent of net Reserve bank earnings into the Treasury. Budget receipts from this source are estimated to rise from 140 million dollars in 1949 to 250 million

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dollars in 1950, thereby offsetting most of the increase in the total interest cost of the debt.

Interest payments are a fixed obligation of the Federal Government. Their payment is financed by permanent indefinite appropriations not requiring annual congressional action.

PROPOSED LEGISLATION—A SUMMARY

Estimated expenditures, appropriations, and other authorizations included in the Budget total for programs under proposed new legislation are shown in the following table. The items in the table are of such importance as to warrant early enactment and financing in the next fiscal year. Moreover, legislative proposals for these items are sufficiently developed to permit tentative estimates of first year budgetary requirements.

The Budget also contains a general reserve for contingencies. It is designed as a minimum provision both for unforeseen contingencies and for legislative proposals now in the discussion stage, which may require action before the end of the next fiscal year.

PROPOSED LEGISLATION

(Summary of amounts included in the Budget)

[Fiscal years. In millions]

Function and program	Estimated expenditures 1950	Anticipated supplemental appropriations and other authorizations	
		1949	1950
International affairs and finance:			
Economic Cooperation Administration	$4,300.0	$1,250.0	$4,300.0
Other foreign aid	355.0		600.0
Food and Agriculture Organization building fund	1.0		7.0
Contribution to International Trade Organization	1.0		1.0
War damage claims		17.0	
Palestinian refugee program		16.0	
Foreign service pay increase	1.4	.6	1.7
National defense:			
National Military Establishment (public works, special programs, military pay adjustment, etc.)	385.0		645.0 (185.0)
Universal training	600.0		800.0
Social welfare, health, and security:			
Medical care insurance system	14.9		15.0
Public assistance	65.0		65.0
Change in employees' accident compensation rates	3.8		4.0
Housing and community facilities:			
Slum clearance, low-rent housing, farm housing and research	160.5	.2 (700.0)	11.7 (236.5)
Special assistance for rental and cooperative housing	50.0		
Census of housing	6.0		15.0

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PROPOSED LEGISLATION—continued

Function and program	Estimated expenditures 1950	Anticipated supplemental appropriations and other authorizations	
		1949	1950
Housing and community facilities—Continued			
Stand-by borrowing authority:			
Federal Savings and Loan Insurance Corporation	----------	----------	($750.0)
Federal home loan banks	(1)	----------	(1,000.0)
Alaska housing	$5.0	----------	10.0
Alaska public works	1.0	----------	2.0
Disaster relief	3.0	----------	5.0
Education and general research:			
Federal aid to education	290.1	----------	300.2
Survey of educational building needs, and study of scholarships and fellowships	1.0	----------	1.0
Radio propagation building	0.2	----------	0.2
National Science Foundation	2.0	----------	2.5 (12.5)
Agriculture and agricultural resources:			
Amendment of Commodity Credit Corporation charter (grain storage)	25.0	----------	----------
Flood control, Missouri River Basin	4.0	5.0	----------
International Wheat Agreement	55.7	----------	0.2
Natural resources:			
Commercial production of synthetic liquid fuels	1.0	----------	(30.0)
Incentive payments for exploration and development of minerals	5.0	----------	15.0
Bureau of Reclamation, rehabilitation and betterment projects	4.0	----------	5.0
Transportation and communication:			
Additional revenue from increased postal rates	−250.0	----------	−250.0
Inland Waterways Corporation, subscription to capital stock	2.0	----------	2.0
St. Lawrence seaway and power project	8.0	----------	20.0
Alaska communications system	0.8	----------	3.6
Finance, commerce, and industry:			
Anti-inflation program	13.5	3.0	15.0
Export control	4.7	1.6	5.0
Rent control	23.3	5.4	24.0
Labor:			
Industrial safety program	3.1	----------	3.1
National Commission Against Discrimination in Employment	0.5	----------	0.6
General government:			
Construction of Census Building	4.8	----------	7.4
Surplus property disposal	20.6	15.0	21.0
Salary increases for heads and assistant heads of agencies	1.5	----------	1.5
Special fund for management improvement	0.9	----------	1.0
National Capital Sesqui-Centennial Commission	1.2	1.5	----------
Total	[2] 6,175.5	1,315.3 (700.0)	[2] 6,660.7 (2,214.0)

[1] Budget receipts of 81 million dollars from additional retirement of Federal home loan bank stock.
[2] Excluding additional postal revenue, total estimated expenditures are 6,425.5 million dollars and total anticipated supplemental appropriations are 6,910.7 million dollars.

NOTE.—Figures in parentheses are authorizations other than appropriations.

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The responsibilities of free men match the personal rights and political freedoms which are theirs. The Budget of the United States reflects our power for freedom and the advancement of mankind in our country and in the world.

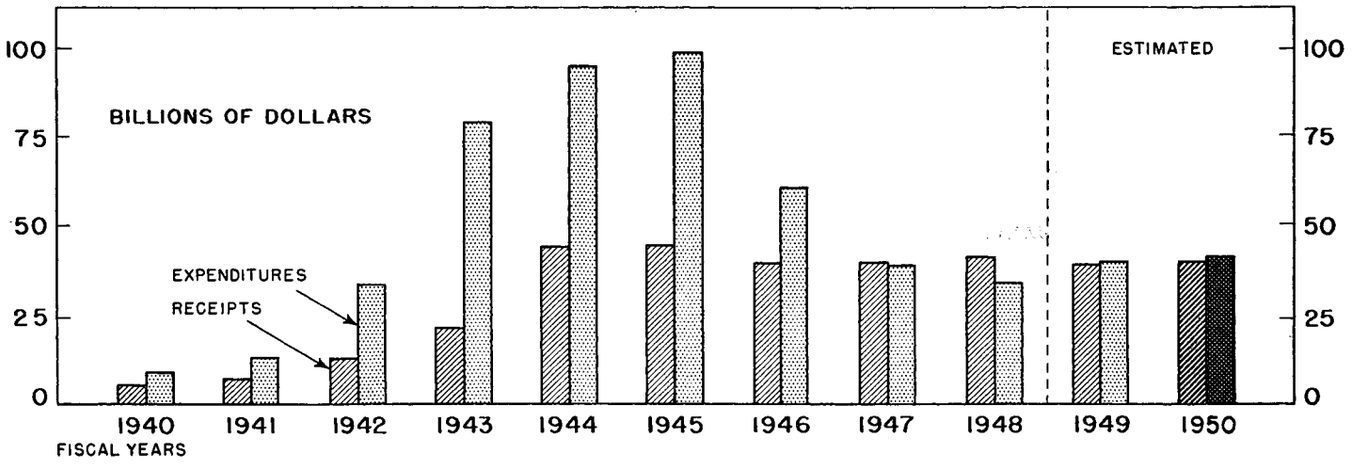
HARRY S. TRUMAN.

JANUARY 3, 1949.

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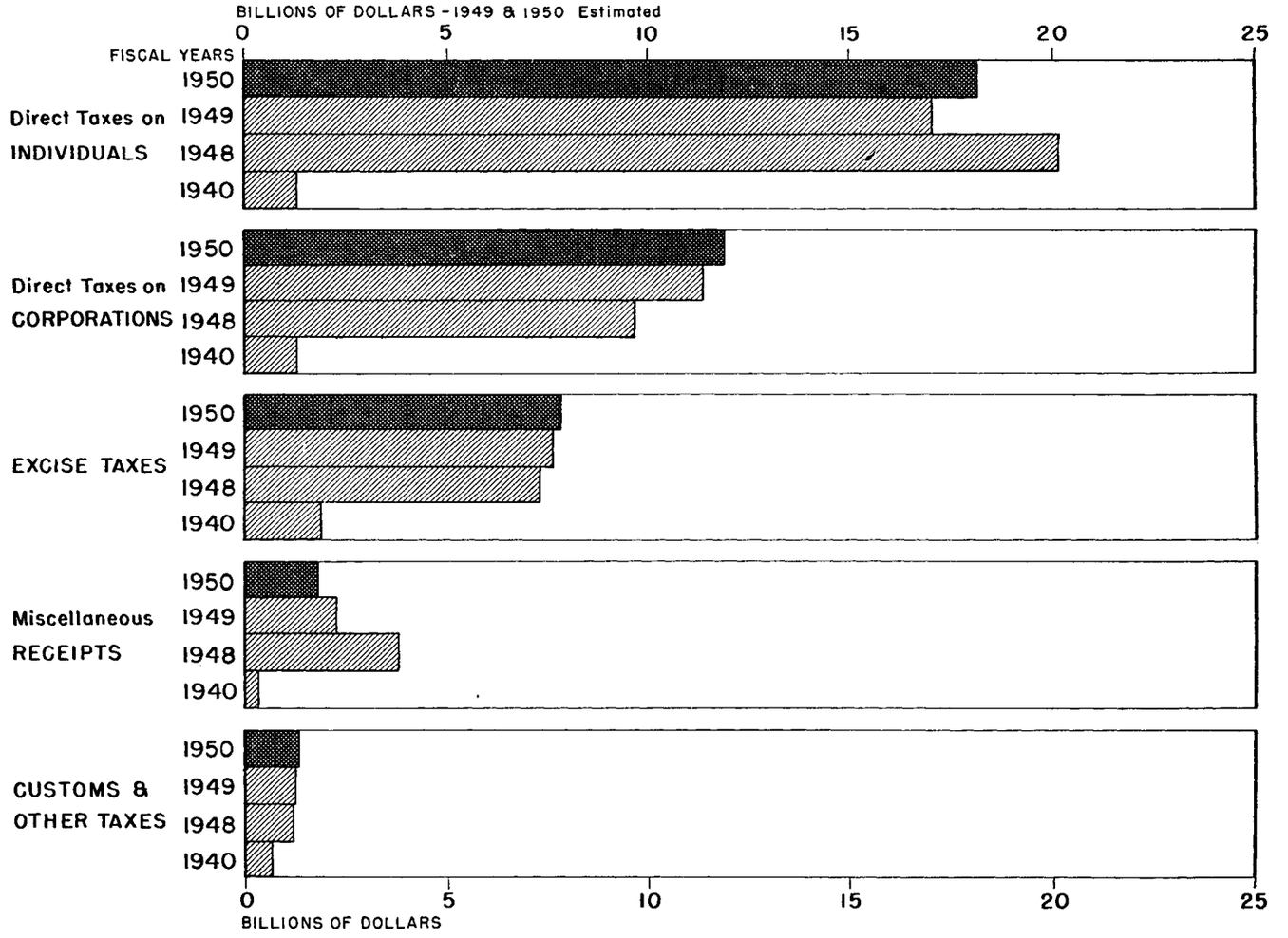
BUDGET RECEIPTS AND EXPENDITURES

Receipts Based on Existing Tax Legislation



BUDGET RECEIPTS BY SOURCE

Based on Existing Legislation



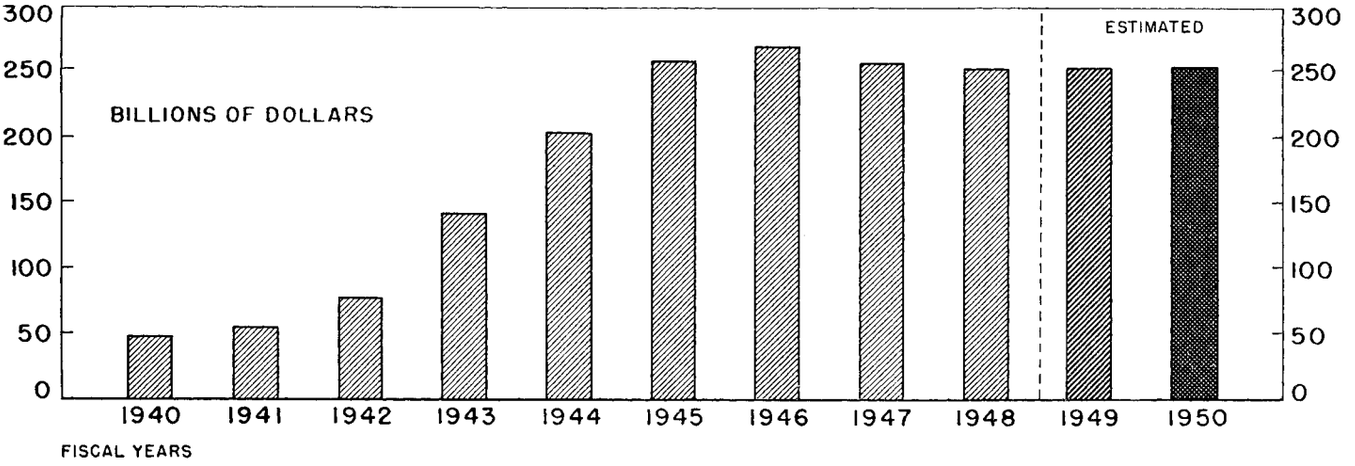
NOTE: Refunds deleted from each source.

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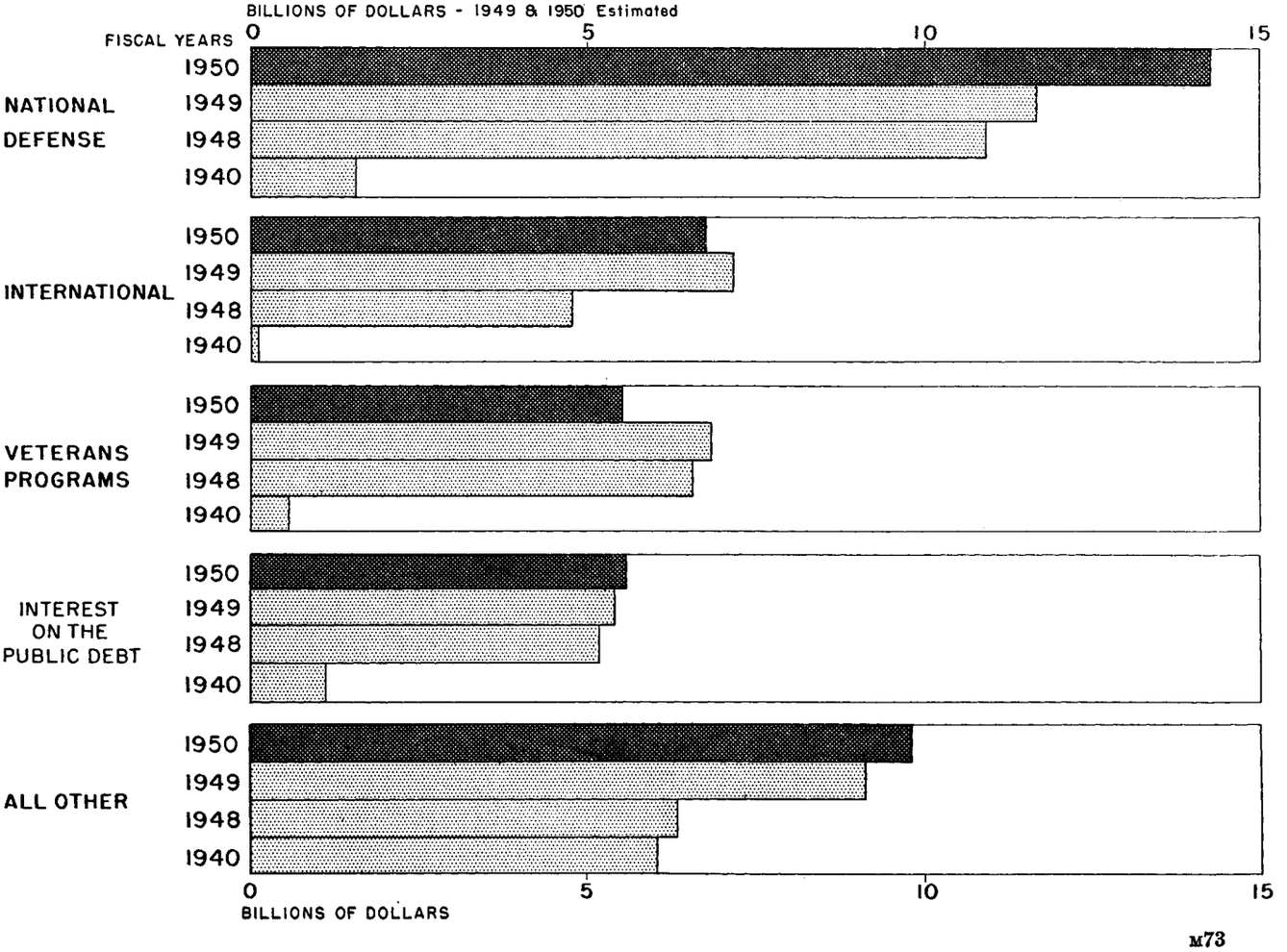
THE PUBLIC DEBT

Based on Existing Tax Legislation



BUDGET EXPENDITURES BY FUNCTION

Based on Existing and Proposed Legislation



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PART I

SUMMARY AND SUPPORTING TABLES

Section A. Budget Receipts, Expenditures, and Appropriations; and Public Debt:
- Table 1. Budget Résumé.
- Table 2. Summary of Budget Expenditures (by Organization Unit).
- Table 3. Summary of Budget Appropriations and Other Authorizations (by Function).
- Table 4. Summary of Budget Appropriations and Other Authorizations (by Organization Unit).
- Table 5. Effect of Financial Operations on the Public Debt.
- Table 6. Budget Receipts (by Source).
- Table 7. Budget Appropriations and Expenditures (by Function and Organization Unit).
- Table 8. Budget Appropriations and Expenditures (by Organization Unit and Appropriation Title).
- Table 9. Contract Authorizations and Appropriations To Liquidate Contract Authorizations.

Section B. Trust Accounts:
- Table 10. Summary of Trust Account Receipts, Expenditures, and Appropriations.
- Table 11. Receipts of Trust Accounts (by Fund and Source).
- Table 12. Appropriations and Expenditures of Trust Accounts (by Fund and Appropriation Title).

Section C. Receipts From and Payments to the Public:
- Table 13. Receipts From and Payments to the Public.

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INTRODUCTION TO PART I

Part I of the Budget contains the President's estimates of receipts, expenditures, and recommended authorizations for the fiscal year ending June 30, 1950, together with information showing the effect thereof on the condition of the Treasury. In addition to the estimates for the fiscal year 1950, there are shown the latest estimates for the fiscal year in progress, 1949, and actual data for the last completed fiscal year 1948.

This part is in three sections: (1) Tables 1 to 9, inclusive, consist of four summary tables on the Budget receipts, expenditures, and authorizations; a table showing the effect of financial operations on the Treasury cash balance and the public debt; and four supporting tables; (2) tables 10 to 12 comprise a summary table on the trust accounts and two supporting tables; and (3) table 13 summarizes receipts from and payments to the public, after consolidating budget and trust accounts and excluding intragovernmental and noncash transactions. This last-named table is explained in the text that accompanies a similar historical table in part IV.

Types of Treasury Accounts

The first 12 tables in part I deal with transactions in several types of Treasury accounts, as follows: (1) Tables 1 to 4 and 6 to 9, inclusive, cover general accounts, special accounts, and checking accounts of wholly owned Government corporations and enterprises; (2) tables 10 to 12 relate to trust accounts and special deposit accounts maintained with the Treasurer of the United States; and (3) table 5 summarizes transactions in the foregoing and in a clearing account for "outstanding checks, etc."

General accounts.—General accounts are credited with taxes and any other receipts not earmarked by law for specific purposes, and are charged with appropriations and expenditures payable "out of any money in the Treasury not otherwise appropriated." Accounts not specified otherwise in the Budget are general accounts.

Special accounts.—Special accounts are credited with receipts belonging to the Government which are earmarked by law for a specific purpose; they are charged with items payable out of such receipts.

Checking accounts of corporations and enterprises.—Most Government corporations and enterprises carry money in checking accounts with the Treasurer of the United States. These accounts appear in the expenditure tables, but not in receipt tables; the expenditures are shown net, after giving effect to collections.

Trust accounts.—Trust accounts are credited with receipts which are held in trust by the Government, usually for the benefit of individuals or classes of individuals. Such money is appropriated and expended for the purposes of the trust. Cash of the larger trust funds, not required for payment during the year, is invested in public debt securities of the United States in accordance with law.

Special deposits.—Mixed-ownership corporations carry certain moneys on special deposit with the Treasurer of the United States. Other agencies also use special deposit accounts, primarily for holding collections in suspense temporarily, pending further disposition. Such accounts appear in the expenditure tables, but not in receipt tables; the expenditures are shown net, after giving effect to collections.

Clearing account for outstanding checks, etc.—Checks are drawn by disbursing officers of the Treasury for expenditures of most civilian noncorporate agencies of the Government. Such expenditures are reported on a checks-issued basis in the daily Treasury statement, but they do not reduce the cash balance of the Treasury or affect the public debt until the checks are subsequently presented for payment. The excess of checks issued over checks paid (or vice versa) is credited (or charged) to a clearing account on the daily Treasury statement. Collections in transit, travel advances, and some other suspense items are also taken up in the clearing account. Checks drawn by non-Treasury disbursing officers do not affect the clearing account.

Basis for Reports and Estimates

Receipts.—Taxes are reported for fiscal year 1948 on the basis of actual collections, adjusted (for items in transit) to the daily Treasury statement reports. Tax receipts for fiscal years 1949 and 1950 are estimated on a collections basis, and are discussed by the Treasury Department in part IV. Miscellaneous receipts for 1948 are on the basis of amounts covered into the official receipt accounts, adjusted to the daily Treasury statement; estimates for 1949 and 1950 are consistent therewith.

Expenditures.—Expenditures in fiscal year 1948 are reported on a checks-issued basis, adjusted in total to the daily Treasury statement (which is partly checks issued and partly checks paid). Expenditures in 1949 and 1950 are estimated on a checks-issued basis. "Checks issued" include, in addition to checks, the issuance or increase of public debt obligations in lieu of checks in certain cases (e. g., armed forces leave bonds), and interfund payments accomplished by transfer and counter warrants. They are net of collections deposited in the expenditure accounts in the case of corporation checking accounts, certain revolving funds, and a few other accounts.

Appropriations and other authorizations.—The budget tables show appropriations and other authorizations becoming available for each year, even though some of the appropriations are made immediately available in a preceding year and a few deficiency appropriations become available in a subsequent year. An appropriation or other authorization is reported only once, even though balances may in some cases remain available from one year to another. Balances of prior year's authorizations which remain available are not reflected in the tables of part I.

Public debt and Treasury cash.—The budget tables show the public debt and treasury cash for June 30, 1947, and June 30, 1948, as reported in the daily Treasury statement, and estimates for 1949 and 1950 on a basis consistent therewith.

Concept of "Budget" Totals

The totals of budget receipts, expenditures, and authorizations stated in tables 1 to 9 generally include taxes and other Treasury receipts, expenditures therefrom, and the related appropriations or other authorizations. There are certain exclusions, however, as follows:

(*a*) Receipts, expenditures, etc., of money held in trust by the Government are excluded here; they are shown separately in tables 10 to 12. Government contributions

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to trust funds are a budget expenditure, however, except as noted in the next paragraph.

(*b*) The appropriation from the general fund for the Federal old-age-and-survivors-insurance trust fund and similar social welfare items under proposed legislation are shown as deductions from receipts (tables 1 and 6), rather than as appropriations and expenditures. Such appropriations are equal to taxes from a given source.

(*c*) Borrowing and repayment of borrowing are excluded. Corporation debt transactions with the public are included in trust account expenditures in tables 10 and 12; appropriations and expenditures for statutory public debt retirement are in a memorandum section at the end of table 8.

(*d*) Refunds of receipts are shown as deductions from receipts and expenditures and included in the memorandum section at the end of table 8. This is a change from past practice.

(*e*) Receipts placed in revolving funds and in Government corporation checking accounts with the Treasurer of the United States are treated as deductions from expenditures, rather than as budget receipts. Expenditures of such accounts are reported on a net basis.

(*f*) "Capital transfers," representing payments from expenditure accounts of wholly owned Government corporations and enterprises into miscellaneous receipt accounts of the Treasury, for retirement of paid-in capital or disposition of earnings, are excluded and shown as memoranda at the end of tables 6 and 8. This is a change from past practice.

(*g*) Government moneys outside the Treasury are excluded. Among these moneys are the postal accounts and some funds of Government corporations. Postal account receipts and appropriations are stated in part II. The general fund contributes to the postal accounts to make up deficiencies in the postal revenue; the budget totals include this contribution and therefore they reflect the "net" excess of postal expenditures over receipts from postal operations.

Types of Authorizations

Appropriations.—Appropriations authorize employment of personnel, purchase of supplies and equipment, awarding of contracts, the making of grants, or the incurring of other obligations, and the withdrawal of funds from the Treasury for payment of these obligations.

They are of two types, annual and permanent. An annual appropriation is one which is made by current action of Congress, regardless of how long it remains available. It is usually made in an annual, supplemental, or deficiency appropriation act. A permanent appropriation is one which is automatically renewed each year, pursuant to law, without new action by Congress.

Appropriations may be either specific or indefinite in amount. The former names a definite sum of money in the appropriation act. The latter is one where the amount is not named in the act but determined later in accordance with provisions of the act; the amounts usually are not subject to administrative determination.

Appropriations may be available for obligations for a definite or indefinite period of time. One-year appropriations, the most common type, expire for obligation purposes at the end of the fiscal year for which they are made. Multiple-year appropriations expire at some fixed time after the year in which they became available. No-year appropriations do not expire on any particular date, but are available without time limit until expended or until the purpose for which they were made has been accomplished.

Because some time usually occurs between the incurring of an obligation and the payment therefor, appropriations are ordinarily available for expenditure for two fiscal years after they expire for obligation purposes.

Reappropriations.—A reappropriation continues available part or all of the unused balance of an appropriation which would otherwise expire for obligation purposes. Reappropriations are few in number.

Contract authorizations.—A contract authorization is a statutory authorization by the Congress—usually in an appropriation act—empowering the designated agency to enter into contracts and incur obligations for a stated purpose prior to the enactment of an appropriation. Like appropriations, contract authorizations may be 1-year, multiple-year, or no-year. Most such authorizations are specific; sometimes they are indefinite in amount. Past contract authorizations for shipbuilding and related ordnance were often based upon tonnage; their dollar value has been estimated, and such estimates have been adjusted administratively as unit costs change.

A contract authorization does not authorize the payment of the bills arising from the obligations incurred. In order to pay these bills, an appropriation to liquidate the contract authorizations must be enacted by the Congress. Such appropriations to liquidate contract authorizations are included with other appropriations in tables 3, 4, 7, and 8.

Authorizations to expend from public debt receipts.—In lieu of appropriations, the Congress in some instances authorizes expenditures to be made directly from borrowed money. The Treasury's authority to lend money to certain Government-owned corporations and enterprises is technically an authority to make the loan out of moneys which the Treasury in turn has borrowed (i. e., out of public debt transactions). Other withdrawals have been authorized in this manner in a few instances in recent years. Such authorizations may be either specific or indefinite in amount.

Official Estimates and Forecasts

The estimates for appropriations and other authorizations contained in the Budget are of two types: (1) Official or formal estimates, recommended for action at this time, and (2) forecasts of supplemental items which will be submitted to Congress later.

Forecasts of particular items for 1949.—A split column is used in tables 3, 4, 7, and 8—one part for actual authorizations already made and one for anticipated supplementals. For 1950, the official estimates and the forecasts are in the same column of the tables; they are distinguished however, in table 8, where the forecast items appear at the end of each agency or group of agencies, opposite stub-column entries showing whether they are under existing or proposed legislation.

Reserve for contingencies.—In addition to the various specific supplemental items, a forecast of additional needs, not now foreseen in detail, appears opposite the entry "Reserve for contingencies." No reserve fund or lump-sum appropriation is proposed by this item; it is merely to make allowance in the budget totals for possible supplemental appropriations to be submitted later if the need arises.

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TABLE 1

BUDGET RÉSUMÉ

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

PART A—BUDGET RECEIPTS AND EXPENDITURES

Description	1948 actual	1949 estimate	1950 estimate
BUDGET RECEIPTS (see table 6 for detail):			
Direct taxes on individuals	$21,895,904,012	$19,327,000,000	$19,788,000,000
Direct taxes on corporations	10,174,409,834	11,709,000,000	12,252,000,000
Excise taxes	7,402,029,924	7,715,000,000	7,900,000,000
Employment taxes:			
Existing legislation	2,395,656,147	2,610,000,000	3,324,000,000
Proposed legislation			1,960,000,000
Customs	421,723,028	407,000,000	407,000,000
Miscellaneous receipts:			
Existing legislation	3,809,084,369	2,275,703,040	1,749,736,347
Proposed legislation			81,000,000
Deduct:			
Appropriation to Federal old-age and survivors insurance trust fund:			
Existing legislation	1,616,162,044	1,754,000,000	2,420,000,000
Proposed legislation (including disability insurance)			1,700,000,000
Appropriation to health insurance trust fund: Proposed legislation			260,000,000
Refunds of receipts (excluding interest)	2,271,874,777	2,709,391,458	2,097,091,000
Total Budget receipts [1]	42,210,770,493	39,580,311,582	40,984,645,347
BUDGET EXPENDITURES (see table 7 for detail):			
National defense	10,923,657,230	11,744,902,018	14,267,500,479
Veterans' services and benefits	6,567,337,653	6,799,125,106	5,495,529,354
International affairs and finance	4,781,711,554	7,218,508,837	6,708,816,067
Social welfare, health, and security	1,852,997,508	1,962,931,365	2,357,882,108
Housing and community facilities	81,504,418	349,222,407	387,800,644
Education and general research	75,318,796	84,835,786	413,994,240
Agriculture and agricultural resources	575,286,458	1,804,919,383	1,661,863,697
Natural resources not primarily agricultural	1,091,334,731	1,615,723,674	1,860,787,569
Transportation and communication	1,266,663,356	1,756,518,429	1,585,905,133
Finance, commerce, and industry	88,367,804	102,331,505	107,303,327
Labor	182,795,127	184,019,686	186,829,951
General government	1,504,485,989	1,186,979,617	1,223,565,300
Interest on the public debt	5,187,849,708	5,325,000,000	5,450,000,000
Reserve for contingencies		45,000,000	150,000,000
Adjustment to daily Treasury statement basis	−388,009,683		
Total Budget expenditures [1]	[2] 33,791,300,649	[2] 40,180,017,813	41,857,777,869
Surplus or deficit (—)	[2] 8,419,469,844	[2]−599,706,231	−873,132,522

PART B—PUBLIC DEBT

Public debt at beginning of year	$258,286,383,109	$252,292,246,513	$251,569,000,000
Reduction through excess of Budget receipts over expenditures	8,419,469,844		
Increase through excess of Budget expenditures over receipts		599,706,231	873,132,522
Other changes in debt	+2,425,333,248	−1,322,952,744	−517,132,522
Public debt at end of year	252,292,246,513	251,569,000,000	251,925,000,000

PART C—BUDGET APPROPRIATIONS AND OTHER AUTHORIZATIONS

Appropriations [3]	$31,214,184,679	$34,273,063,827	$41,572,315,253
Deduct appropriations to liquidate contract authorizations	670,865,000	1,114,857,964	3,035,855,625
Appropriations, excluding appropriations to liquidate contract authorizations	30,543,319,679	33,158,205,863	38,536,459,628
Anticipated supplemental appropriations for 1949 (excluding anticipated supplemental appropriations to liquidate contract authorizations)		2,613,334,279	
New contract authorizations	4,781,319,469	1,912,518,964	3,857,723,300
Anticipated supplemental contract authorizations for 1949		303,063,000	
Authorizations to expend from public debt receipts	3,400,000,000	2,100,000,000	2,180,000,000
Anticipated supplemental authorizations to expend from public debt receipts		700,000,000	
Reappropriations	16,298,272	8,276,853	1,634,322
Anticipated supplemental reappropriations		240,359	
Total Budget appropriations and other authorizations	38,740,937,420	40,795,639,318	44,575,817,250

[1] Excludes capital transfers from expenditure to receipt accounts and refunds of receipts (see memorandum sections at the end of tables 6 and 8 for detail).

[2] Expenditures and surplus in 1948 do not reflect the bookkeeping transfer of $3,000,000,000 of the 1948 surplus to the foreign economic cooperation trust fund for expenditure in 1949; expenditures from this fund in 1949 are shown here as Budget expenditures.

[3] Includes permanent appropriations.

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TABLE 2

SUMMARY OF BUDGET EXPENDITURES

BY ORGANIZATION UNIT

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Description	1948 actual	1949 estimate	1950 estimate
BUDGET EXPENDITURES (see table 8 for detail):			
Legislative branch	$43,126,172	$53,156,036	$64,468,005
The Judiciary	19,673,784	21,021,611	22,760,375
Executive Office of the President	8,326,828	9,353,932	10,578,398
Funds appropriated to the President:			
Economic cooperation: Foreign assistance	154,015,740	4,600,000,000	4,500,000,000
Other foreign aid[1]			355,000,000
Other[1]	9,826,748	2,500,000	14,400,000
Independent offices:			
Atomic Energy Commission	465,586,869	632,200,000	725,200,000
Civil Service Commission	261,403,260	244,115,567	353,144,504
Export-Import Bank of Washington	460,201,412		146,400,000
General Accounting Office	33,984,199	36,661,842	37,391,732
National Advisory Committee for Aeronautics	37,543,270	44,300,000	59,900,000
Philippine War Damage Commission	35,764,444	195,652,965	182,506,011
Railroad Retirement Board	778,363,777	584,100,133	727,259,845
Reconstruction Finance Corporation	155,050,361	298,092,376	183,903,500
Tennessee Valley Authority	33,827,917	28,655,933	48,861,000
United States Maritime Commission	291,678,329	195,244,776	187,440,000
Veterans Administration	6,474,103,038	6,666,573,447	5,313,201,654
War Assets Administration	286,702,020	103,626,450	9,500,000
Other independent offices	77,961,969	343,513,712	778,730,330
Federal Security Agency	1,028,365,478	1,380,227,440	1,908,564,503
Federal Works Agency	488,002,829	590,325,976	686,800,801
Housing and Home Finance Agency	[a] 73,910,704	[a] 40,531,908	105,856,238
Department of Agriculture	1,224,546,764	2,018,515,047	1,827,977,256
Department of Commerce	172,875,248	247,241,079	327,631,314
Department of the Interior	349,441,187	537,638,504	640,433,228
Department of Justice	117,998,582	128,368,092	131,790,500
Department of Labor	86,345,162	15,682,963	19,561,758
National Military Establishment:			
Office of the Secretary of Defense	342,235	6,983,385	10,488,500
Department of the Air Force	1,124,438,344	1,532,004,600	3,555,768,250
Department of the Army:			
Military functions	5,671,392,583	5,645,456,386	4,649,465,023
Civil functions	1,486,229,986	2,131,249,635	1,976,510,056
Department of the Navy	4,297,079,125	4,485,069,707	4,690,294,205
Public works, special programs, military pay adjustment, etc			385,000,000
Post Office Department (general fund)	307,010,608	531,369,940	156,669,796
Department of State	676,293,826	436,895,644	312,065,421
Treasury Department:			
Interest on the public debt	5,187,849,708	5,325,000,000	5,450,000,000
Other	2,395,856,579	1,092,733,215	1,140,255,666
District of Columbia (United States share)	12,012,655	12,019,328	12,000,000
Reserve for contingencies		45,000,000	150,000,000
Adjustment to daily Treasury statement basis	−388,009,683		
Total Budget expenditures[2]	33,791,300,649	40,180,017,813	41,857,777,869

[a] Deduct, excess of repayments and collections over expenditures.

[1] Expenditures, except under proposed legislation, are shown under the various agencies to which funds are allocated.

[2] Excludes capital transfers from expenditure to receipt accounts and refunds of receipts (see memorandum section at end of table 8 for detail).

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TABLE 3

SUMMARY OF BUDGET APPROPRIATIONS AND OTHER AUTHORIZATIONS

BY FUNCTION

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Description	1948 actual	1949		1950 recommendation
		Actual	Anticipated supplemental	
APPROPRIATIONS (see table 7 for detail):				
National defense	$9,931,225,022	$10,795,235,119	$76,244,500	[1] $15,279,974,900
Veterans' services and benefits	6,974,216,366	5,132,201,740	412,642,800	5,701,001,240
International affairs and finance	2,647,440,375	6,342,418,051	1,372,261,403	6,366,239,196
Social welfare, health, and security	1,791,399,206	1,843,943,058	168,242,129	2,310,970,000
Housing and community facilities	153,559,817	142,821,408	201,700	226,930,200
Education and general research	78,323,568	77,355,609	4,811,660	457,419,357
Agriculture and agricultural resources	686,240,807	586,055,395	45,393,600	745,095,718
Natural resources not primarily agricultural	795,315,147	1,400,264,641	86,154,315	1,940,633,569
Transportation and communication	1,338,613,427	1,325,842,759	336,254,147	1,439,223,390
Finance, commerce, and industry	59,113,037	57,582,443	24,319,990	82,181,350
Labor	184,066,040	179,889,250	1,468,591	187,033,500
General government	1,386,822,159	1,064,454,354	83,339,444	1,185,612,833
Interest on the public debt	5,187,849,708	5,325,000,000		5,450,000,000
Reserve for contingencies			50,000,000	200,000,000
Total, appropriations [2]	31,214,184,679	34,273,063,827	2,661,334,279	41,572,315,253
DEDUCT APPROPRIATIONS TO LIQUIDATE CONTRACT AUTHORIZATIONS (see table 9 for detail):				
National defense	380,000,000	165,270,000	22,600,000	2,061,000,000
Veterans' services and benefits		202,000,000		
International affairs and finance	8,115,000			17,400,000
Social welfare, health, and security	15,000,000	40,000,000		40,059,000
Education and general research				5,534,425
Agriculture and agricultural resources			400,000	
Natural resources not primarily agricultural	4,000,000	252,989,000	25,000,000	391,230,000
Transportation and communication	261,900,000	453,731,854		494,981,200
General government	1,850,000	867,110		25,651,000
Total, appropriations to liquidate contract authorizations	670,865,000	1,114,857,964	48,000,000	3,035,855,625
Total appropriations, excluding appropriations to liquidate contract authorizations	30,543,319,679	33,158,205,863	2,613,334,279	38,536,459,628
NEW CONTRACT AUTHORIZATIONS (see table 9 for detail):				
National defense	3,367,420,000	1,083,623,715	270,000,000	2,454,546,000
Veterans' services and benefits	338,250,000	43,000,000		
International affairs and finance		27,400,000		
Social welfare, health, and security	75,000,000	133,489,000		92,495,000
Housing and community facilities				186,500,000
Education and general research	3,793,675	1,740,750		18,382,300
Agriculture and agricultural resources		400,000		
Natural resources not primarily agricultural	407,905,100	418,718,500	1,563,000	451,550,000
Transportation and communication	534,143,000	195,945,499	31,500,000	647,500,000
General government	54,807,694	8,201,500		6,750,000
Total, new contract authorizations	4,781,319,469	1,912,518,964	303,063,000	3,857,723,300
AUTHORIZATIONS TO EXPEND FROM PUBLIC DEBT RECEIPTS (see table 4 for detail):				
International affairs and finance		1,150,000,000		
Housing and community facilities		550,000,000	700,000,000	1,800,000,000
Agriculture and agricultural resources	400,000,000	400,000,000		350,000,000
Natural resources not primarily agricultural				30,000,000
Finance, commerce, and industry	3,000,000,000			
Total, authorizations to expend from public debt receipts	3,400,000,000	2,100,000,000	700,000,000	2,180,000,000

[1] Includes $75,000,000 to liquidate prior year obligations (Department of the Air Force).

[2] Excludes refunds of receipts (see memorandum section at the end of table 8).

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TABLE 3—Continued

SUMMARY OF BUDGET APPROPRIATIONS AND OTHER AUTHORIZATIONS—Continued

BY FUNCTION—Continued

Description	1948 actual	1949		1950 recommendation
		Actual	Anticipated supplemental	
REAPPROPRIATIONS (see table 4 for detail):				
National defense	$190,581			
International affairs and finance	1,900,000			
Social welfare, health, and security	521,755	$406,812		$84,322
Housing and community facilities	895,000	675,000	$40,359	350,000
Agriculture and agricultural resources	347,549	1,080,419		
Natural resources not primarily agricultural	1,105,628			200,000
Transportation and communication	11,337,759	6,098,924	200,000	1,000,000
General government		15,698		
Total, reappropriations	16,298,272	8,276,853	240,359	1,634,322
Total, Budget appropriations and other authorizations	38,740,937,420	37,179,001,680	3,616,637,638	44,575,817,250
RECAPITULATION				
Budget appropriations and other authorizations:				
National defense	$12,918,835,603	$11,713,588,834	$323,644,500	[1] $15,673,520,900
Veterans' services and benefits	7,312,466,366	4,973,201,740	412,642,800	5,701,001,240
International affairs and finance	2,641,225,375	7,519,818,051	1,372,261,403	6,348,839,196
Social welfare, health, and security	1,851,920,961	1,937,838,870	168,242,129	2,363,490,322
Housing and community facilities	154,454,817	693,496,408	700,242,059	2,213,780,200
Education and general research	82,117,243	79,096,359	4,811,660	470,267,232
Agriculture and agricultural resources	1,086,588,356	987,535,814	44,993,600	1,095,095,718
Natural resources not primarily agricultural	1,200,325,875	1,565,994,141	62,717,315	2,031,153,569
Transportation and communication	1,622,194,186	1,074,155,328	367,954,147	1,592,742,190
Finance, commerce, and industry	3,059,113,037	57,582,443	24,319,990	82,181,350
Labor	184,066,040	179,889,250	1,468,591	187,033,500
General government	1,439,779,853	1,071,804,442	83,339,444	1,166,711,833
Interest on the public debt	5,187,849,708	5,325,000,000		5,450,000,000
Reserve for contingencies			50,000,000	200,000,000
Total, Budget appropriations and other authorizations	38,740,937,420	37,179,001,680	3,616,637,638	44,575,817,250

[1] Includes $75,000,000 to liquidate prior year obligations (Department of the Air Force).

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TABLE 4

SUMMARY OF BUDGET APPROPRIATIONS AND OTHER AUTHORIZATIONS

BY ORGANIZATION UNIT

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Description	1948 actual	1949		1950 recommendation
		Actual	Anticipated supplemental	
APPROPRIATIONS (see table 8 for detail):				
Legislative branch	$61,918,753	$56,654,636	$2,161,230	$72,719,389
The Judiciary	20,147,468	20,620,850	967,200	22,997,700
Executive Office of the President	6,691,188	8,629,312	303,457	10,582,040
Funds appropriated to the President:				
Assistance to China: China aid		400,000,000		
Assistance to Greece and Turkey	400,000,000	225,000,000		
Economic cooperation: Foreign assistance		4,000,000,000	1,250,000,000	4,300,000,000
Foreign aid, Austria, France, and Italy	577,000,000			
Relief assistance to war-devastated countries	332,000,000			
Other foreign aid	18,000,000	35,000,000		600,000,000
Other	35,848,000	18,550,000	3,000,000	16,000,000
Independent offices:				
Atomic Energy Commission	175,191,736	512,050,000	25,000,000	740,200,000
Civil Service Commission	262,806,801	243,297,098	883,000	353,024,300
General Accounting Office	36,517,000	33,841,000	2,561,042	36,852,000
National Advisory Committee for Aeronautics	43,453,432	47,910,000	800,000	63,705,000
Philippine War Damage Commission	70,000,000	95,000,000	20,000,000	165,000,000
Railroad Retirement Board	705,307,665	653,416,000	650,950	726,889,000
Tennessee Valley Authority	18,700,000	27,389,061	3,450,000	56,400,000
United States Maritime Commission	252,564,915	101,988,751	2,000,000	114,569,390
Universal training				800,000,000
Veterans Administration	6,972,713,974	5,130,614,240	412,590,000	5,699,084,240
War Assets Administration	257,149,270	65,000,000	2,650,000	
Other independent offices	86,281,894	96,845,247	26,771,172	130,936,900
Federal Security Agency	1,045,297,371	1,210,047,901	160,038,121	1,896,678,708
Federal Works Agency	342,805,588	511,357,677	16,918,000	539,083,700
Housing and Home Finance Agency	145,205,080	141,900,458	200,000	198,895,300
Department of Agriculture	833,415,266	736,274,763	54,147,400	892,542,218
Department of Commerce	198,371,855	181,790,000	23,452,000	321,661,000
Department of the Interior	320,602,658	460,123,639	45,557,215	687,004,451
Department of Justice	116,024,405	118,275,700	10,876,145	134,540,000
Department of Labor	86,590,378	14,423,700	1,035,700	19,610,000
National Military Establishment:				
Office of the Secretary of Defense		6,800,000		11,050,000
Department of the Air Force	1,437,889,100	896,861,000		[1] 4,013,987,000
Department of the Army:				
Military functions	4,749,852,671	5,829,670,163	10,309,000	4,725,035,700
Civil functions	1,447,517,479	1,950,641,704	28,000,000	1,791,129,488
Department of the Navy	3,642,964,251	3,753,368,756	20,922,800	4,497,523,200
Public works, special programs, military pay adjustment, etc				645,000,000
Post Office Department (general fund)	310,215,499	213,411,825	313,030,147	153,672,300
Department of State	315,595,375	283,152,390	100,789,403	296,320,196
Treasury Department:				
Interest on the public debt	5,187,849,708	5,325,000,000		5,450,000,000
Other [1]	689,695,899	856,157,956	72,270,297	1,177,622,033
District of Columbia (Federal contribution)	12,000,000	12,000,000		12,000,000
Reserve for contingencies			50,000,000	200,000,000
Total, appropriations [2]	31,214,184,679	34,273,063,827	2,661,334,279	41,572,315,253
DEDUCT APPROPRIATIONS TO LIQUIDATE CONTRACT AUTHORIZATIONS (see table 9 for detail):				
Legislative branch				11,374,500
Independent offices:				
American Battle Monuments Commission				1,276,500
Atomic Energy Commission		250,000,000	25,000,000	375,000,000
National Advisory Committee for Aeronautics		2,143,000		7,277,200
United States Maritime Commission				25,000,000
Veterans Administration		202,000,000		
Federal Security Agency	15,000,000	40,000,000		44,718,425
Federal Works Agency	262,250,000	434,588,854	5,000,000	418,375,000
Department of Agriculture			400,000	
Department of Commerce				25,300,000
Department of the Interior	5,500,000	20,856,110		49,134,000
National Military Establishment:				
Department of the Air Force	250,000,000			800,000,000
Department of the Army: Military functions		24,000,000		220,000,000
Department of the Navy	130,000,000	66,270,000	17,600,000	791,000,000
Department of State	8,115,000			17,400,000

[1] Includes $75,000,000 to liquidate prior year obligations.

[2] Excludes refunds of receipts (see memorandum section at the end of this table).

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TABLE 4—Continued

SUMMARY OF BUDGET APPROPRIATIONS AND OTHER AUTHORIZATIONS—Continued

BY ORGANIZATION UNIT—Continued

Description	1948 actual	1949		1950 recommendation
		Actual	Anticipated supplemental	
DEDUCT APPROPRIATIONS TO LIQUIDATE CONTRACT AUTHORIZATIONS—Con.				
Treasury Department		$75,000,000		$250,000,000
Total, appropriations to liquidate contract authorizations	$670,865,000	1,114,857,964	$48,000,000	3,035,855,625
Total, appropriations excluding appropriations to liquidate contract authorizations	30,543,319,679	33,158,205,863	2,613,334,279	38,536,459,628
NEW CONTRACT AUTHORIZATIONS (see table 9 for detail):				
Legislative branch	21,124,500			
Independent offices:				
American Battle Monuments Commission		1,276,500		5,000,000
Atomic Energy Commission	400,000,000	400,000,000		427,000,000
National Advisory Committee for Aeronautics	2,143,000	18,200,000		21,500,000
National Science Foundation				12,500,000
United States Maritime Commission		75,000,000	31,500,000	60,000,000
Veterans Administration	338,250,000	43,000,000		
Federal Security Agency	78,793,675	114,854,750		97,377,300
Federal Works Agency	534,683,194	45,375,000		470,000,000
Housing and Home Finance Agency				185,000,000
Department of Agriculture		7,900,000		1,500,000
Department of Commerce	9,000,000	49,341,499		67,000,000
Department of the Interior	29,905,100	51,547,500	1,563,000	55,300,000
Department of Justice				1,000,000
National Military Establishment:				
Department of the Air Force	2,117,000,000			1,415,000,000
Department of the Army: Military functions	24,000,000	220,000,000		
Department of the Navy	1,151,420,000	558,623,715		643,546,000
Public works, special programs, military pay adjustment, etc				185,000,000
Department of State		27,400,000		
Treasury Department	75,000,000	300,000,000	270,000,000	211,000,000
Total, new contract authorizations	4,781,319,469	1,912,518,964	303,063,000	3,857,723,300
AUTHORIZATIONS TO EXPEND FROM PUBLIC DEBT RECEIPTS:				
Executive Office of the President and independent offices:				
Funds appropriated to the President: Economic cooperation: Foreign assistance		1,000,000,000		
Federal Deposit Insurance Corporation	[2] 3,000,000,000			
Reconstruction Finance Corporation		[3] 550,000,000		
Department of Agriculture: Rural Electrification Administration	400,000,000	400,000,000		350,000,000
National Military Establishment: Department of the Army		150,000,000		
Proposed legislation:				
Synthetic fuels commercial production				30,000,000
Housing and Home Finance Agency:				
Office of the Administrator				25,000,000
Home Loan Bank Board:				
Federal home loan banks				1,000,000,000
Federal Savings and Loan Insurance Corporation				750,000,000
Public Housing Administration			700,000,000	
Department of Agriculture: Office of the Secretary				25,000,000
Total, authorizations to expend from public debt receipts	3,400,000,000	2,100,000,000	700,000,000	2,180,000,000
REAPPROPRIATIONS:				
Legislative branch: Architect of the Capitol: Maintenance, Senate Office Building		15,698		
Funds appropriated to the President: United Nations Relief and Rehabilitation Administration: Liquidation expenses	1,900,000			
Federal Security Agency: Social Security Administration: Grants to States for public assistance		300,000		
Federal Works Agency:				
Office of Administrator: Liquidation of Public Works Administration	521,755	106,812		84,322
Bureau of Community Facilities: Public works advance planning	895,000	675,000	40,359	350,000
Department of Agriculture: Agricultural Research Administration: Bureau of Animal Industry: Eradication of foot-and-mouth and other contagious diseases of animals and poultry	347,549	1,080,419		
Department of Commerce: Civil Aeronautics Administration: Establishment of air-navigation facilities	11,337,759	6,098,924		1,000,000
Department of the Interior:				
Southwestern Power Administration: Construction	1,105,628			
National Park Service				200,000
National Military Establishment: Department of the Army: Military functions: Construction of buildings, utilities, and appurtenances at military posts	190,581			
Treasury Department: Coast Guard: Retired pay, former Lighthouse Service: Payments computed on gross instead of net salary (anticipated supplemental reappropriation)			200,000	
Total, reappropriations	16,298,272	8,276,853	240,359	1,634,322
Total, Budget appropriations and other authorizations	38,740,937,420	37,179,601,680	3,616,637,638	44,575,817,250

[2] Specific limitation replacing a previously indefinite limitation.

[3] Represents increase in lending authority. Amount of authorization to borrow is indefinite.

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TABLE 4—Continued

SUMMARY OF BUDGET APPROPRIATIONS AND OTHER AUTHORIZATIONS—Continued

BY ORGANIZATION UNIT—Continued

MEMORANDUM

Description	1948 actual	1949		1950 recommendation
		Actual	Anticipated supplemental	
CANCELLATION OF CAPITAL STOCK: Independent corporation: Federal Deposit Insurance Corporation		$1,926,717		
CANCELLATION OF NOTES:				
Independent corporation:				
Reconstruction Finance Corporation:				
For transfer of assets:				
Loans to Rural Electrification Administration	$510,848,904			
Loans to Secretary of Agriculture: Farm tenancy	40,367,816			
Capital stock of Federal Home Loan Banks	122,672,200			
Office building transferred to Federal Works Agency	9,735,562			
For recovery of expenses:				
Unrecovered costs and net expenses resulting from national defense, war and reversion programs	9,313,736,531			
Interest paid on notes prior to cancellation	46,005,553			
Cost of handling strategic materials transferred to Treasury Department	5,564,733	5,895,000		
Total, Reconstruction Finance Corporation	10,048,931,299	5,895,000		
Housing and Home Finance Agency: Home Owners' Loan Corporation:				
For transfer of assets:				
Home office building transferred to Federal Works Agency	2,972,359			
Capital stock of Federal Savings and Loan Insurance Corporation	100,000,000			
For recovery of interest expense: Federal Savings and Loan Insurance Corporation	25,181,750			
Total, Home Owners' Loan Corporation	128,154,109			
Department of Agriculture: Commodity Credit Corporation: For recovery of losses:				
Current year		471,046		
Prior year		55,768,386		
Total, Department of Agriculture		56,239,432		
Total, cancellation of notes	10,177,085,408	62,134,432		
REFUNDS OF RECEIPTS (see memorandum section at the end of table 8 for detail)	2,270,159,063	2,708,691,000	$800,000	$2,096,991,000
STATUTORY PUBLIC DEBT RETIREMENTS (see memorandum section at the end of table 8 for detail)	831,274,486	666,881,189		629,191,100

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TABLE 5

EFFECT OF FINANCIAL OPERATIONS ON THE PUBLIC DEBT

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Description	1948 actual	1949 estimate	1950 estimate
Net results of financial operations for the year:			
Budget surplus (or deficit −), from table 1	$8,419,469,844	−$599,706,231	−$873,132,522
Excess of trust account receipts over expenditures, from table 10	2,765,632,969	2,709,527,567	2,017,094,758
Increase (or decrease −) in clearing account for outstanding checks, etc.	−507,106,039	400,000,000	
Total, results of financial operations for the year	10,677,996,774	2,509,821,336	1,143,962,236
Trust account investments (—) in the year, from table 10	—3,059,975,630	—2,719,286,643	−1,999,569,968
Change in Treasury cash balance:			
Treasury cash balance at beginning of the year	3,308,136,929	4,932,021,477	3,999,309,657
Treasury cash balance at end of the year (deduct)	4,932,021,477	3,999,309,657	3,499,701,925
Cash available for debt retirement due to change in Treasury balance	−1,623,884,548	+932,711,820	+499,607,732
Net available for debt retirement	5,994,136,596	723,246,513	
Net requirements for additional borrowing			356,000,000
Public debt at beginning of the year	$258,286,383,109	$252,292,246,513	$251,569,000,000
Net debt retirement during the year (−)	−5,994,136,596	−723,246,513	
Net borrowing during the year			356,000,000
Public debt at end of the year	252,292,246,513	251,569,000,000	251,925,000,000

MEMORANDUM—DISTRIBUTION OF PUBLIC DEBT HOLDINGS [1]

Description	June 30, 1947, actual	June 30, 1948, actual	June 30, 1949, estimate	June 30, 1950, estimate
Held by the general public	$203,521,766,354	$195,097,569,838	$217,731,342,736	$216,046,828,428
Held by the Federal Reserve Banks and Postal Savings Systems	25,184,949,290	24,665,536,650		
Held by Federal Deposit Insurance Corporation and Federal Home Loan Banks [2]	1,524,826,215	1,420,745,225		
Held by wholly owned Government corporations [3]	455,259,000	456,877,550	466,853,371	507,797,711
Held by major Government trust funds	27,599,582,250	30,651,517,250	33,370,803,893	35,370,373,861
Total public debt	258,286,383,109	252,292,246,513	251,569,000,000	251,925,000,000

[1] Holdings are shown at face value which is usually slightly below book value.
[2] Includes securities held by Federal land banks, banks for cooperatives, and minor trust funds.
[3] Includes securities held by Federal Housing Administration.

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TABLE 6

BUDGET RECEIPTS

BY SOURCE

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Source	1948 actual	1949 estimate	1950 estimate
Direct taxes on individuals:			
Income tax:			
Income tax withheld (daily Treasury statement basis)	$11,436,102,900	$10,414,000,000	$10,680,000,000
Income tax not withheld:			
Current tax	8,847,469,257	7,446,000,000	7,807,000,000
Back tax	616,811,845	670,000,000	648,000,000
Total, income tax not withheld	9,464,281,102	8,116,000,000	8,455,000,000
Adjustment to the daily Treasury statement basis	+96,174,567		
Total, income tax not withheld	9,560,455,669	8,116,000,000	8,455,000,000
Estate tax	822,380,121	739,000,000	605,000,000
Gift tax	76,965,322	58,000,000	48,000,000
Total, direct taxes on individuals	21,895,904,012	19,327,000,000	19,788,000,000
Direct taxes on corporations:			
Income tax:			
Current tax	8,864,267,024	10,354,000,000	10,756,000,000
Back tax	987,248,085	1,161,000,000	1,356,000,000
Excess-profits tax:			
Current tax	66,336,968		
Back tax	238,914,508	180,000,000	132,000,000
Declared value excess-profits tax: Back tax	17,643,249	14,000,000	8,000,000
Total, direct taxes on corporations	10,174,409,834	11,709,000,000	12,252,000,000
Excise taxes:			
Liquor taxes:			
Distilled spirits (domestic and imported)	1,436,226,412	1,530,000,000	1,602,000,000
Fermented malt liquors	697,097,258	672,000,000	680,000,000
Rectification tax	34,983,321	37,000,000	39,000,000
Wines (domestic and imported)	60,961,809	67,000,000	70,000,000
Special taxes in connection with liquor occupations	13,519,426	14,000,000	14,000,000
Container stamps	12,035,804	12,500,000	13,500,000
All other	453,663	500,000	500,000
Total, liquor taxes	2,255,277,693	2,333,000,000	2,419,000,000
Tobacco taxes:			
Cigarettes (small)	1,208,199,005	1,248,000,000	1,275,000,000
Tobacco (chewing and smoking)	37,024,392	36,000,000	35,000,000
Cigars (large)	46,685,967	49,000,000	50,000,000
Snuff	7,372,400	7,000,000	7,000,000
Cigarette papers and tubes	925,524	900,000	900,000
All other	70,832	100,000	100,000
Total, tobacco taxes	1,300,278,120	1,341,000,000	1,368,000,000
Stamp taxes:			
Issues of securities, bond transfers, and deeds of conveyance	50,771,303	48,000,000	47,000,000
Stock transfers	20,373,528	20,000,000	20,000,000
Playing cards	7,867,224	7,500,000	7,500,000
Silver bullion sales or transfers	453,881	500,000	500,000
Total, stamp taxes	79,465,936	76,000,000	75,000,000
Manufacturers' excise taxes:			
Gasoline	478,637,625	509,000,000	536,000,000
Lubricating oils	80,886,922	82,000,000	80,000,000
Passenger automobiles and motorcycles	270,958,392	321,000,000	364,000,000
Automobile trucks, busses, and trailers	91,962,891	122,000,000	93,000,000
Parts and accessories for automobiles	122,950,708	115,000,000	98,000,000
Tires and inner tubes	159,284,053	158,000,000	158,000,000
Electrical energy	69,700,530	76,000,000	81,000,000
Electric, gas, and oil appliances	87,857,613	86,000,000	80,000,000
Electric light bulbs	24,935,505	26,000,000	27,000,000
Radio receiving sets, phonographs, phonograph records, and musical instruments	85,371,445	68,000,000	58,000,000
Refrigerators, refrigerating apparatus, and air-conditioners	58,473,372	66,000,000	63,000,000
Business and store machines	32,707,141	31,000,000	30,000,000

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TABLE 6—Continued

BUDGET RECEIPTS—Continued

BY SOURCE—Continued

Source	1948 actual	1949 estimate	1950 estimate
Excise taxes—Continued			
Manufacturers' excise taxes—Continued			
Photographic apparatus	$43,935,374	$49,000,000	$50,000,000
Matches	10,609,658	10,000,000	10,000,000
Sporting goods	18,827,948	21,000,000	22,000,000
Firearms, shells, pistols, and revolvers	12,134,601	13,000,000	13,000,000
Total, manufacturers' excise taxes	1,649,233,778	1,753,000,000	1,763,000,000
Retailers' excise taxes:			
Jewelry, etc	217,899,249	224,000,000	227,000,000
Furs	79,539,152	70,000,000	73,000,000
Toilet preparations	91,852,013	94,000,000	96,000,000
Luggage, handbags, wallets, etc	80,632,324	79,000,000	82,000,000
Total, retailers' excise taxes	469,922,738	467,000,000	478,000,000
Miscellaneous taxes:			
Telephone, telegraph, radio, and cable facilities, leased wires, etc	275,255,152	295,000,000	300,000,000
Local telephone service	193,520,917	216,000,000	238,000,000
Transportation of oil by pipe line	18,773,045	20,000,000	21,000,000
Transportation of persons	246,323,047	250,000,000	245,000,000
Transportation of property	317,203,134	355,000,000	372,000,000
Admissions, exclusive of cabarets, roof gardens, etc	385,100,699	390,000,000	400,000,000
Cabarets, roof gardens, etc	53,527,145	49,000,000	47,000,000
Club dues and initiation fees	25,499,193	27,000,000	28,000,000
Leases of safe-deposit boxes	9,081,103	9,000,000	10,000,000
Coconut and other vegetable oils processed	25,704,320	21,000,000	25,000,000
Oleomargarine, etc., including special taxes and adulterated butter	9,826,021	16,000,000	16,000,000
Sugar tax	71,246,834	68,000,000	68,000,000
Coin-operated amusement and gaming devices	19,270,941	20,000,000	20,000,000
Bowling alleys and billiard and pool tables	4,085,677	4,000,000	4,000,000
All other, including repealed taxes	3,061,969	5,000,000	3,000,000
Total miscellaneous taxes	1,657,479,197	1,745,000,000	1,797,000,000
Adjustment to daily Treasury statement basis	−9,627,538		
Total excise taxes	7,402,029,924	7,715,000,000	7,900,000,000
Employment taxes:			
Federal Insurance Contributions Act	1,616,044,525	1,754,000,000	[1] 2,420,000,000
Adjustment to daily Treasury statement basis	+117,519		
Total	1,616,162,044	1,754,000,000	2,420,000,000
Federal Unemployment Tax Act	207,920,070	229,000,000	239,000,000
Adjustment to daily Treasury statement basis	−1,414		
Total	207,918,656	229,000,000	239,000,000
Railroad Retirement Tax Act	557,070,694	616,000,000	654,000,000
Adjustment to daily Treasury statement basis	−9,912		
Total	557,060,782	616,000,000	654,000,000
Railroad Unemployment Insurance Act:			
Receipts from contributors	14,514,665		9,746,000
Transfer from unemployment trust fund (adjustment for retroactive credits taken by contributors)		11,000,000	1,254,000
Total	14,514,665	11,000,000	11,000,000
Total, employment taxes under existing legislation	2,395,656,147	2,610,000,000	3,324,000,000
Proposed legislation:			
Federal Insurance Contributions Act (including disability insurance)			[2] 1,700,000,000
Health insurance pay-roll tax			[2] 260,000,000
Total, proposed legislation			[2] 1,960,000,000
Total, employment taxes under existing and proposed legislation	2,395,656,147	2,610,000,000	5,284,000,000
Customs	420,603,939	407,000,000	407,000,000
Adjustment to daily Treasury statement basis	+1,119,089		
Total, customs	421,723,028	407,000,000	407,000,000

[1] Based on the scheduled increase from 1 percent to 1½ percent each on employers and employees effective Jan. 1, 1950. The estimate also assumes change in the method of collection requiring, with certain exceptions, that tax payments be deposited in designated depositaries in the first month following the month of liability. Under present regulations tax payments are due on the last day of the first month following the end of the quarter in which the liabilities accrued.

[2] These estimates assume that tax payments will be deposited in designated depositaries in the first month following the month of liability.

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TABLE 6—Continued

BUDGET RECEIPTS—Continued

BY SOURCE—Continued

Source	1948 actual	1949 estimate	1950 estimate
Miscellaneous receipts:			
Miscellaneous taxes:			
General accounts:			
Immigration head tax	$2,342,672	$2,350,000	$2,360,000
Tonnage tax	3,170,901	3,170,900	3,170,900
Taxes, Canal Zone	156,716	150,000	150,000
Special accounts:			
Federal intermediate credit banks franchise tax	222,119	178,181	195,100
Taxes on firearms, shells, and cartridges, sec. 3407, Internal Revenue Code	11,276,687	11,275,000	11,275,000
Total, miscellaneous taxes	17,169,089	17,124,081	17,151,000
Assessments:			
General accounts:			
Overtime service, Federal Communications Commission	5,076	6,000	6,000
Overtime service, marine inspection, and navigation	76,115	76,100	76,100
Special accounts:			
Assessments, examination costs, and supervisory services for banks and corporations, Farm Credit Administration, act of July 22, 1942 (50 Stat. 700)	2,496,134	2,522,190	2,294,000
Revenues, Colorado River dam fund, All-American Canal, act of Dec. 21, 1928 (45 Stat. 1057)	67,652	300,000	300,000
Revenues, Colorado River dam fund, Boulder Canyon project, act of Dec. 21, 1928 (45 Stat. 1057)	7,084,517	7,000,000	7,000,000
Total, assessments	9,729,494	9,904,290	9,676,100
Fees:			
General accounts:			
Admission fees	11,355	8,000	8,000
Admission of attorneys to practice before executive departments and establishments	8,160	8,300	8,300
Agricultural Commodities Act	263,584	275,000	285,000
Canal Zone	5,580	5,000	5,000
China Trade Act	675	700	700
Clerks, United States courts	964,005	900,000	900,000
Clerks, Emergency Court of Appeals	1,514	1,500	1,500
Commissions on telephone pay stations in Federal buildings	1,294,976	1,295,085	1,334,630
Consular and passport	6,071,580	6,805,000	7,511,000
Copying	97,826	92,285	93,785
Copyright	524,598	1,000,000	1,000,000
Court of Claims	12,067	15,000	17,500
Certifying railroad tariffs	3,205	4,000	3,500
Court of Customs and Patent Appeals	5,332	5,000	5,000
Customs	24,139	24,100	24,100
Fees and commissions, land offices	33,626	30,000	30,000
Fees and other charges, sec. 8a (4) Commodity Exchange Act	82,498	17,000	17,000
Fees, sale of timber (Indians)	234,167	250,000	250,000
Federal Firearms Act	32,749	32,950	32,950
Filing fees, Trust Indenture Act of 1939, Securities and Exchange Commission	394	800	800
Food, Drug, and Cosmetic Act, fees, sec. 506 (b), and 706	550,935	161,900	
Inspection of tobacco	4,375	2,000	1,500
Immigration and naturalization fees and permits	1,039,331	1,215,000	1,225,000
Marshals, United States courts	187,097	188,000	188,000
Migratory-bird hunting stamps	1,775,985	2,000,000	2,000,000
Naval stores grading	7,115	5,000	5,000
Navigation	302,875	302,900	302,900
Patent (earned)	5,525,842	5,780,000	6,000,000
Registration fees, correspondence courses	191,824	160,000	161,000
Registration, securities and exchange	759,657	815,000	815,000
Registration under Neutrality Act	33,212	33,010	25,010
Services performed for Indians	88,525	90,000	90,000
Testing	188,772	225,000	243,000
Testing fees, enforcement of Tea Importation Act	31,125	31,100	31,100
The Tax Court of the United States	53,416	55,000	55,000
Vending machines	22,175	23,355	25,190
Warehouse Act	15,547	15,000	15,000
Water and power rights	204	200	200
All other fees of courts not collected by clerks or marshals	1,183	1,400	1,700
Other	142,800	128,520	129,520
Special accounts:			
Fees and commissions, land offices, act of June 17, 1902 (32 Stat. 388)	[a] 95,831		
Fees and commissions, land offices, reclamation fund, act of June 17, 1902	160,149	160,000	160,000
Fees, Federal Credit Unions		845,168	250,000

[a] Deduct, result of adjustment of classification of prior years' receipts.

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TABLE 6—Continued

BUDGET RECEIPTS—Continued

BY SOURCE—Continued

Source	1948 actual	1949 estimate	1950 estimate
Miscellaneous receipts—Continued			
Fees—Continued			
Special accounts—Continued			
Deposits:			
Certification and inspection services, Food and Drug Administration		$967,400	$1,100,000
Deposits, fees, and other charges, financing war contracts	$6,039,247	30,000	25,000
Expenses of referees in bankruptcy	692,420	853,500	935,000
Salaries of referees in bankruptcy	643,374	838,500	919,000
Total, fees	28,033,384	25,696,673	26,231,885
Fines and penalties:			
General accounts:			
Antinarcotic laws	6,690	8,500	8,500
Antitrust laws	283,581	300,000	300,000
Canal Zone	64,260	60,000	60,000
Coast Guard		5,000	5,000
Customs Service	402,919	402,900	402,900
Emergency price control and Second War Powers Act	1,163,617	510,000	510,000
Enforcement of National Prohibition Act	25,153	20,300	20,300
Immigration and Naturalization Service	394,215	309,000	234,000
Internal revenue	64,410	12,500	12,500
Interstate Commerce Act	320,621	175,000	175,000
Liquidated damages	246,994	239,100	224,100
Navigation	49,366	132,500	132,500
Penalties, delinquency payments, water conservation and utilization projects	197		
Penalties, cotton-marketing quotas, Agricultural Adjustment Act of 1938	39,457	100,000	100,000
Penalties, peanut-marketing quotas, Agricultural Adjustment Act of 1938	1,799	2,000	2,000
Penalties, tobacco marketing quotas, Agricultural Adjustment Act of 1938	4,608,834	4,600,000	4,000,000
Penalties, wheat marketing quotas, Agricultural Adjustment Act of 1938	168,072	160,000	150,000
Public Health Service	290	270	270
Public lands and reservations	13,882	8,000	8,000
Treble damages, Emergency Price Control Act	2,018,178	1,225,050	250,050
Violations, air-traffic regulations	52,490	60,000	60,000
Violating regulations and 8-hour law of 1912	342,353	290,780	290,780
Violations, Federal Alcohol Administration Act	27,200	25,000	25,000
Violations, Fair Labor Standards Act of 1938	72,861	75,000	75,000
Violations, Public Contracts Act	228,081	250,000	250,000
Other	2,133,053	2,140,918	2,118,118
Total, fines and penalties	12,728,573	11,111,818	9,414,018
Forfeitures:			
General accounts:			
Bonds of aliens, contractors, etc	215,074	201,205	194,805
Bonds under Narcotic Act	7,450	5,000	5,000
Bonds under National Prohibition Act	6,298	6,200	6,200
Bribes to United States officers	7,386	7,200	7,200
Escheated estates, Adjusted Compensation Act, 1936	1,953	500	500
Excess proceeds of withheld Veterans Administration foreign checks	68,363	60,000	55,000
Customs Service	452,974	452,700	452,700
Effects of deserters and enlisted men	655	700	700
Forfeitures of deposits, Surplus Property Act	20,828	19,400	2,900
Funds and proceeds from other public property captured from the enemy	601,863	45,000	45,000
Immigration forfeitures	1,000	500	500
Livestock trespassing on national forests and parks	5,744	4,200	2,200
Sale of land and buildings	2,285		
Savings, deposits of deserters, Navy	68		
Secret Service Division	650	600	600
Unclaimed balances in Treasurer U. S. Suspense account	2,521	500	500
Unclaimed funds and abandoned personal property	15,968	8,323	5,570
Unclaimed and abandoned merchandise	90,142	90,000	90,000
Unclaimed funds of patients, Freedmen's Hospital	488	500	500
Unclaimed moneys and wages remaining in registry of courts	178,834	29,000	29,000
Unclaimed moneys of legally adjudged insane of Alaska		300	300
Unclaimed odd pennies in employees' pay-roll-allotment accounts for War Savings bonds	4,243	1,850	1,575
Unexplained balances in cash accounts	177,712	56,600	54,100
Under Narcotic Act	3,932	3,500	3,500
Under National Prohibition Act	3,527	3,000	3,000
Other	98,087	71,627	66,125
Total, forfeitures	1,968,045	1,068,405	1,027,475

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TABLE 6—Continued

BUDGET RECEIPTS—Continued

BY SOURCE—Continued

Source	1948 actual	1949 estimate	1950 estimate
Miscellaneous receipts—Continued			
Gifts and contributions:			
General accounts:			
Deposits of funds belonging to military organizations of the Army disbanded at close of World War I	$12	$5	$5
Donations to the United States	8,252,963	130,473	130,400
Donations to United States for war activities	500		
Moneys received from persons known	49,734	25,120	25,120
Moneys received from persons unknown	74,435	31,675	27,625
Residue of funds of quasi-governmental organizations	136,988	200	100
Return of grants, Farmers' Home Administration	6,411	7,000	7,000
Return of grants, Farmers' Home Administration (emergency relief)	8,101		
Return of mileage paid to Members of Congress	190		
Total, gifts and contributions	8,529,334	194,473	190,250
Interest, exchange and dividends:			
General accounts:			
Dividends on shares of Federal savings and loan associations	15,966	6,912	2,534
Dividends on capital stock, Federal home loan banks	851,510	1,247,415	1,247,415
Dividends on capital stock, Federal Farm Mortgage Corporation		(b)	
Dividends on capital stock of Panama Railroad Company, owned by the United States	700,000	500,000	500,000
Dividends on capital stock, Reconstruction Finance Corporation		(b)	(b)
Earnings from payments to Federal Reserve banks for industrial loans	35,106	30,000	30,000
Earnings, Prison Industries fund	(b)	(b)	(b)
Federal control of transportation systems (repayments to appropriations)	5,291	3,968	4,000
Gain by exchange	487,981	84,700	55,000
Interest on loans to railroads after termination of Federal control, etc. (repayments to appropriations)	1,439,718	6,289	6,500
Interest on obligations of Virgin Islands Company		15,645	13,420
Interest earned on Commodity Credit Corporation securities	413,161	2,000,000	2,500,000
Interest on capital stock, Commodity Credit Corporation		(b)	(b)
Interest collections of Farmers' Home Administration	5,219		
Interest collections, sec. 16 Federal Reserve Act, as amended	99,781,559	175,000,000	250,000,000
Interest earned on Home Owners' Loan Corporation bonds	4,431,980	2,290,000	925,000
Interest earned on Tennessee Valley Authority securities	573,310	540,000	1,030,000
Interest earned on Export-Import Bank securities	10,019,326	15,195,000	15,997,000
Interest earned on United States Housing Authority notes	6,251,496	6,693,800	6,646,900
Interest from central branch, Union Pacific R.R	10,727	5,000	5,000
Interest on advances to Colorado River dam fund, Boulder Canyon project	2,009,235	2,425,000	2,500,000
Interest on advance payments to contractors	131,907	91,300	86,300
Interest on bonds of Maryland National Capital Park and Planning Commission	1,167		
Interest on deferred collections or payments	28,592,659	37,939,660	31,041,288
Interest on emergency crop loans incident to removal of enemy aliens	4,751	2,500	2,000
Interest on loans for Indian rehabilitation	1,050	900	900
Interest on loans, Rural Electrification Administration	341		
Interest on funded obligations of foreign governments held by the United States under refunding agreement	310,351	306,672	302,864
Interest on Government-owned securities	6,837,423	14,031,000	19,026,000
Interest on loans, Puerto Rico Reconstruction Administration (emergency relief)	11,757	38,010	30,010
Interest on loans to States, municipalities, etc., Public Works Administration and Defense Public Works	118,954	90,000	85,000
Interest on public deposits	11,785	11,350	11,350
Interest on unpaid principal on low-cost houses, Virgin Islands	65	50	50
Interest and premiums on obligations of Reconstruction Finance Corporation	89,498,000	1,434,000	14,458,000
Interest and profits on Federal Farm Mortgage Corporation bonds	58,224		
Surplus from liquidation, California Electric Power Co., Successor to Basic Magnesium, Inc	5,561	1,500	
Surplus from liquidation, Federal Surplus Commodities Corporation	8		
Surplus from liquidation, Port Angeles Western R. R. Co., Port Angeles, Wash	25,457	25,000	25,000
Surplus from liquidation, United States Spruce Production Corporation	(b)		
Surplus from liquidation, Tennessee Valley Associated Cooperatives, Inc	(b)	(b)	
Military and naval insurance, Veterans Administration, premiums on term insurance (repayments to appropriations)	251,833	40,000	

[b] Excludes payments from expenditure accounts of Government corporations and enterprises into miscellaneous receipts of the Treasury for retirement of paid-in capital and disposition of surplus (see memorandum section at the end of this table).

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TABLE 6—Continued

BUDGET RECEIPTS—Continued

BY SOURCE—Continued

Source	1948 actual	1949 estimate	1950 estimate
Miscellaneous receipts—Continued			
Interest, exchange and dividends—Continued			
Special accounts:			
Interest and profits on investments, Pershing Hall Memorial fund	$5,083	$5,083	$5,083
Deposits, amounts realized by War Damage Corporation from operations	[b]		
Deposits, Emergency fund, Panama Railroad Company	10,000,000		
Total, interest, exchange, and dividends	262,897,961	260,060,754	346,536,614
Mint receipts:			
General accounts:			
Profits on coinage, bullion, deposits, etc	2,318,316	2,313,000	2,313,000
Seigniorage	36,980,863	36,000,000	39,000,000
Total, mint receipts	39,299,179	38,313,000	41,313,000
Permits, privileges, and licenses:			
General accounts:			
Alaska fund	196,746	184,600	174,600
Business concessions	560,045	532,600	529,700
Licenses under Federal Power Act	161,021	161,562	161,725
Permits for camps and recreational sites	5,997	6,000	6,000
Permits to enter national parks	2,745,599	3,009,300	3,244,300
Permits, fishing and hunting	45,651	48,000	48,000
Permits to operate motor vehicles, Interstate Commerce Commission	4,429		
Power permits	50,651	113,000	113,100
Revenues, Washington National Airport	779,852	1,373,200	1,461,200
Rights-of-way on and occupancy of public lands and reservations	122,000	107,750	102,750
Other	7	50	50
Special accounts:			
Deposits for educational expenses, children of employees, Yellowstone National Park		18,696	9,581
Licenses under Federal Power Act	210,721	215,038	216,175
Power revenues, Indian irrigation projects	1,610,727	1,215,000	1,425,000
Receipts under Grazing Act	335,067	235,100	235,100
Revenues, Indian Arts and Crafts Board	143	50	50
Revenues, purchase of lands and other property, Mammoth Cave National Park	[a] 78,608		
Total, permits, privileges, and licenses	6,750,048	7,219,946	7,727,331
Reimbursements:			
General accounts:			
Auditing accounts of American Red Cross	33,017	20,000	15,000
Bankruptcy Act as amended, Interstate Commerce Commission	2,570	3,000	7,000
Cable and radio messages	20,139	20,050	20,550
Collections under Cotton Standards Act	385,336	400,000	400,000
Collections under Grain Standards Act	86,184	86,000	86,000
Compensation received by Federal employees from private sources	1,124	1,000	1,000
Construction charges (Indian Service)	42,349	45,000	50,000
Cost of administration, Federal Power Act	548,556	560,100	582,400
Cost of handling penalty mail	20,424,600	3,694,127	1,500
Costs from estates of deceased Indians	44,126	45,000	45,000
Court costs	197,272	211,525	209,350
By the District of Columbia for services rendered by The Judiciary and the Department of Justice	1,266,187	1,100,000	1,126,000
Maintenance of District of Columbia inmates in Federal penal and correctional institutions	324,010	300,000	300,000
Deductions from awards of Mixed Claims Commission, United States and Germany, to cover reimbursement for expenses incurred by the United States in respect thereof; Settlement of War Claims Act of 1928, sec. 2 (e)	31,398		
Expenses, miscellaneous	1,511,520	758,870	22,770
Expenses for bringing home interned American citizens	50,309		
Expenses of international service of ice observation and patrol	438,465	500,000	500,000
Excess cost over contract price	355,338	444,475	369,475
Excessive profits on renegotiated contracts	161,725,423	182,767,600	94,020,980
Excess witness fees	439	1,060	1,060
Government property lost or damaged	6,405,510	4,970,135	3,666,085
Government property lost or damaged, National Guard	27,408	70,000	70,000
Hospitalization charges and expenses	45,121	30,020	30,020
Inspection of perishable food and farm products	390,540	400,080	410,100
Jury service	142,717	114,673	118,165

[a] Deduct, result of adjustment of classification of prior years' receipts.

[b] Excludes payments from expenditure accounts of Government corporations and enterprises into miscellaneous receipts of the Treasury for retirement of paid-in capital and disposition of surplus (see memorandum section at the end of this table).

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TABLE 6—Continued

BUDGET RECEIPTS—Continued

BY SOURCE—Continued

Source	1948 actual	1949 estimate	1950 estimate
Miscellaneous receipts—Continued			
Reimbursements—Continued			
General accounts—Continued			
Lapsed appropriations	$66,203,497	$64,171,505	$49,105,170
Loss of continuous discharge books, etc., Marine Inspection and Navigation	13,996	14,075	14,075
Federal old-age and survivors' insurance trust fund, reimbursement to general fund	13,018,698	13,473,871	13,883,742
Maintenance and irrigation charges, irrigation system, Indian Service	4,222		
Moneys recovered in narcotic and prohibition areas	1,454	5,000	5,000
Of appropriations made for Indian tribes	185,950	185,000	185,000
Printing of records	493	550	550
Refund on royalties	1,083,112	451,000	351,000
Receipts, storage, reservoirs	18,000	25,000	20,000
Refund of terminal leave compensation	2,275,635	850,402	760,470
Refund of money advanced under Emergency Relief and Construction Act of 1932	[b] 10,000	1,000	500
Refund on enlistment allowances and clothing bounties	386	450	450
Refund, State and local taxes	317,954	253,125	125,225
Refund of transportation charges	22,650,713	6,028,028	5,018,000
Refund of empty containers	159,339	182,910	186,410
Refund of utility charges	73,672	3,850	3,510
Reimbursement for claims paid or receivables canceled under War Claims Act of 1948		800,000	10,000,000
Reimbursement by the District of Columbia to the United States for services rendered by Freedmen's Hospital	828,729	400,000	400,000
Reimbursement for auditing corporation accounts	208,012	1,200,000	1,200,000
Reimbursements for expenses, American Mexican Claims Commission	242,599	125,000	125,000
Reimbursements, advances to Oregon and California land-grant fund		1,738,000	500,000
Reimbursement of expenses, Coos Bay Wagon Road grant lands, Douglas County, Oreg	2,826	2,800	2,800
Reimbursement by the District of Columbia for advances for acquisition of lands under sec. 4, act May 29, 1930, as amended (National Capital Park and Planning Commission)	150,000		1,098,711
Reimbursement on account of reimbursable construction costs, water conservation and utilization projects, act of Oct. 14, 1940, as amended	79,250	100,000	100,000
Reimbursement of relief moneys furnished American citizens in Europe		1,200,000	1,000,000
Reimbursement on account of reimbursable development costs in connection with lands and improvements	54,397	14,000	19,000
Reimbursements, defense aid: Agricultural, industrial, and other commodities	31,585,095	30,000,000	13,000,000
Revenues, power system, Flathead Reservation, Mont	[a] 242,090		
Reimbursements from Federal Reserve banks:			
Contingent expenses	1,802	4,200	4,300
Salaries	190,114	235,293	265,000
Repairs of Rock Island Bridge, Rock Island, Ill	17,174	18,000	15,000
Salaries (unauthorized services)	37,781	6,200	6,200
Services and expenses, reverse lend-lease	1,834,827	300,000	100,000
Settlement of claims against various depositors	41,427	22,300	16,300
Transportation	4,293,691	2,934,430	2,009,430
Other	8,682,869	5,062,821	4,013,132
Special accounts:			
Collections, reclamation fund	35,585,940	24,505,000	26,005,000
Reimbursements, maintenance and operation of commissary or mess service, Foreign Service	692		
Total, reimbursements	384,111,914	350,856,525	231,591,430
Rents and royalties:			
General accounts:			
Earnings, U. S. Army tank cars	185,856	200,000	210,000
Ground rent	2,876	3,302	4,302
Pipe-line rentals	16,250	17,500	17,500
Receipts from potash deposits, royalties, and rentals	11,560		
Receipts from mineral leasing public lands	1,925,044	2,560,000	2,560,000
Receipts for range improvements	344,740	365,000	365,000
Receipts from use and occupancy of agricultural labor supply centers, camps, and facilities	222,291	100	
Rent of docks, wharves, and piers	3,534,683	3,779,050	3,730,050
Rent of equipment	7,959,725	4,859,058	3,865,308
Rent of camp and house sites	16,143	16,600	17,600
Rent on low-cost housing projects	118		
Rent of land	2,873,058	2,762,950	2,715,450
Rent of public buildings, grounds, etc	11,869,564	11,769,150	11,775,250
Rent of telegraph and telephone facilities	150,960	121,300	113,800
Rent of water-power sites	159,871	162,000	164,000
Rentals on films leased	142,132	100,000	100,000
Rental of airplanes	43,878	50,000	50,000

[a] Deduct, result of adjustment of classification of prior years' receipts.

[b] Excludes payments from expenditure accounts of Government corporations and enterprises into miscellaneous receipts of the Treasury for retirement of paid-in capital and disposition of surplus (see memorandum section at the end of this table).

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TABLE 6—Continued

BUDGET RECEIPTS—Continued

BY SOURCE—Continued

Source	1948 actual	1949 estimate	1950 estimate
Miscellaneous receipts—Continued			
Rents and royalties—Continued			
General accounts—Continued			
Rentals of tenant farms, Puerto Rico Reconstruction Administration	$140,598	$110,000	$120,000
Rental or operation of property, defense housing	95,292,033	33,404,787	25,803,489
Rental or operation of property, defense housing, temporary shelter	100		
Bonuses, rentals and royalties, all other	8,038	2,802	2,502
Royalties on coal leases in Alaska	26,078	26,000	26,000
Royalties, naval petroleum reserves, California	1,139,754	1,875,500	1,875,500
Royalties on oil, gas, etc	504,188	505,200	505,200
Royalties from oil, gas, sulfur, or other minerals, national wildlife refuges	63,225	50,000	50,000
Royalties and commissions from sales			505,000
Other	2,561,496	2,825,091	3,242,394
Special accounts:			
Deposits, rents, national defense housing projects (Emergency fund for the President), Department of the Army	24,172	23,000	25,000
Deposits, rents, national defense housing projects (U. S. Housing Authority), Department of the Army	43,108	43,000	50,000
Deposits, administration, etc., Illinois ordnance plant, Fish and Wildlife Service	126,000		
Deposits, operating fund, United States Housing Act of 1937, as amended	40		
Deposits, disposition or removal, war housing program, Public Housing Administration	4,693,442	[a] 12,967,753	22,217,050
Potash deposits, royalties and rentals, act of Oct. 2, 1917	72,652		
Receipts from leases of flood-control lands	255,114	325,000	333,300
Deposits, disposition or removal, homes conversion program, Public Housing Administration	[a] 2,284,768	382,803	107,390
Deposits, disposition or removal, veterans' housing program, Public Housing Administration	1,506,815	1,456,853	908,100
Deposits, operation, maintenance, etc., national defense housing, Public Housing Administration	[a] 4,400,138	32,234,086	24,610,791
Deposits, operation, maintenance, etc., homes conversion, national defense housing, Public Housing Administration	2,522,774	2,151,989	1,665,920
Deposits, operation and maintenance of Resettlement projects, Public Housing Administration		1,572,750	305,504
Receipts from mineral leasing public lands	17,309,547	23,040,000	23,040,000
Receipts from mineral deposits, lands purchased for Indians in Oklahoma	324	300	300
Receipts from potash deposits, royalties and rentals	106,297		
Receipts from operation of functions of War Shipping Administration	37,920,611	49,965,878	
Receipts from vessel operating functions of War Shipping Administration	10,000,000		
Total, rents and royalties	197,090,249	163,793,296	131,081,700
Sales of Government products:			
General accounts:			
Agricultural products, including livestock and livestock products	350,032	346,005	349,505
Card indexes, Library of Congress	667,882	875,000	950,000
Dairy products	129,777	97,800	89,800
Electric current, power plant, Coolidge Dam, Ariz	[a] 362,411		
Electric current, Colorado River irrigation project, Arizona	[a] 13,238		
Electric current	704,085	334,730	286,730
Films	57,019	54,400	44,950
Grain samples	9,642	10,000	10,000
Heat, light, power, and water	731,556	438,550	338,550
Ice	118,865	115,350	115,350
Loose cotton samples	600,956	700,000	700,000
Migratory Bird Conservation Act, receipts credited to the general fund	406,711	300,000	300,000
Occupational therapy products	44,547	46,000	46,000
Old, condemned, and surplus property, Department of the Navy	29,531,968	20,000,000	10,000,000
Photo duplications	77,496	103,595	104,495
Plans and specifications	2,821	1,650	1,650
Public documents, charts, maps, etc	2,858,697	2,727,995	2,740,005
Public timber	706,296	822,700	772,650
Receipts from power operations and other sources, Tennessee Valley Authority	[b]	[b]	[b]
Sale of gas from helium plants, net profits	50,000		
Sale and transfer of Government property, Federal property utilization program	19		
Sale and transmission of electric energy:			
Bonneville project, Oregon	28,880,484	12,921,000	14,148,000
Denison Dam project, Texas	801,949	800,000	1,200,000
Fort Peck project, Montana	202,560		
Norfork Dam project, Arkansas and Missouri	719,223	700,000	700,000
Sales of streets, all United States	1,795		
Scrap and salvaged materials, condemned stores, waste paper, refuse, etc	32,203,330	16,356,545	11,416,545

[a] Deduct, result of adjustment of classification of prior years' receipts.

[b] Excludes payments from expenditure accounts of Government corporations and enterprises into miscellaneous receipts of the Treasury for retirement of paid-in capital and disposition of surplus (see memorandum section at the end of this table).

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TABLE 6—Continued

BUDGET RECEIPTS—Continued

BY SOURCE—Continued

Source	1948 actual	1949 estimate	1950 estimate
Miscellaneous receipts—Continued			
Sales of Government products—Continued			
General accounts—Continued			
Seal and fox skins and furs	$1,352,983	$2,011,002	$2,011,502
Seeds	1,818	800	800
Stores	136,457	155,700	129,200
Steam	125,582	95,000	85,000
Subsistence (meals, rations, etc.)	851,721	1,182,225	982,225
Unserviceable Civilian Conservation Corps property	15,648	6,300	1,000
Water	317,427	228,830	166,080
Other	19,732,631	11,083,070	9,058,480
Special accounts:			
Deposits, expenses of sales reparation surplus property	187	----	----
Deposits, sale and transmission of electric energy:			
Bonneville Power Administration, reserved for reclamation fund	[a] 10,942,044	----	----
Bonneville Power Administration, unallocated revenues	[a] 14,708,228	5,701,500	6,319,000
Fort Peck project, Montana	382,544	312,955	365,000
Continuing funds for emergency expenses, Bonneville Power project, Oregon	----	457,500	----
Deposits, income and proceeds, Alaska school lands	27	500	500
Deposits, proceeds of sale of Coast Guard sites	600,000	----	----
Deposits, proceeds of sales, motor-propelled vehicles, etc	9,120,757	14,064,411	8,675,800
Deposits, proceeds from disposition of surplus property in United States	[a] 1,183,428,571	415,221,000	214,845,200
Deposits, proceeds from disposition of surplus property in foreign countries	[a] 305,109,235	300,000	200,000
Deposits, sale of goods or commodities, War Relocation Authority	[a] 29,024	----	----
Receipts from production and sale of helium, etc., Bureau of Mines	291,736	466,000	470,000
Receipts, sale of lands and timber (vacant, unappropriated, and unpatented, Tongas National Forest)	130,594	----	----
Receipts under Migratory Bird Conservation Act	12,704	127,094	130,000
Sales of assets, labor supply centers, etc., Farm Labor Supply Program, Department of Agriculture	563,039	2,200,000	----
Sale of water, sec. 40 (d), Mineral Leasing Act of 1920	297	800	800
Sales, preservation of Frigate *Constellation*	----	50,000	300,000
Proceeds from sales of scrap and salvaged materials	25,107,855	26,000,000	26,000,000
Total, sales of Government products	[a] 1,355,991,034	537,416,007	314,054,767
Sales of services:			
General accounts:			
Copies of hearings	773	260	285
Earnings, miscellaneous facilities of national parks and monuments	----	9,000	9,000
Earnings, United States transports	519,325	602,000	602,000
Earnings from business operations	1,728,042	1,587,828	951,636
Fumigating and disinfecting	33,197	34,000	34,000
Laundry and dry-cleaning operations	10,228,787	12,540,000	13,540,000
Medical, dental, and hospital services	17,842	11,175	11,100
Livestock breeding service	2,416	1,700	1,700
Overhead charges on sales of services or supplies (Departments of the Army and Navy)	6,634,034	7,000,075	7,000,000
Professional and scientific	949	2,170	2,120
Quarantine charges (fumigation, disinfection, inspection, etc., of vessels)	70	----	----
Quarters, subsistence, and laundry service	1,928,326	1,235,100	1,239,000
Radio service	55,794	51,535	51,535
Services of civilian internees and prisoners of war	53,578	40,000	25,000
Services of conscientious objectors	61,989	10,000	12,300
Storage and other charges	150,240	139,400	134,150
Telephone and telegraph	1,336,459	1,523,975	1,725,625
Tolls, Panama Canal	20,035,191	21,800,000	22,000,000
Transportation service	4,963,814	4,006,900	4,007,000
Work done for individuals or corporations	1,136,426	869,100	811,100
Other	1,618,342	410,050	308,850
Special accounts:			
Alaska Railroad fund receipts:			
Receipts from operations	18,028,626	15,050,000	15,800,000
Receipts from general fund	4,000,000	[b]	[b]
Collections for laundry service, Naval Academy	456,267	406,000	416,000
Total, sales of services	72,990,487	67,330,268	68,682,401

[a] Deduct, result of adjustment of classification of prior years' receipts.

[b] Contribution from general fund treated as expenditure credit in 1949 and 1950.

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TABLE 6—Continued

BUDGET RECEIPTS—Continued

BY SOURCE—Continued

Source	1948 actual	1949 estimate	1950 estimate
Miscellaneous receipts—Continued			
Sundry receipts:			
General accounts: Forest reserve fund	$12,083,633	$15,767,000	$21,146,000
Special accounts:			
Deposits, postal funds, Canal Zone	829,551	671,500	813,000
Forest reserve fund	5,809,985	32,650,000	32,650,000
Forest reserve fund, roads and trails for States (10 percent)	1,830,704	2,404,000	3,232,000
Forest reserve fund, payments to States (25 percent)	4,576,760	6,010,000	8,079,000
Receipts for acquisition of lands, national forests	136,686	138,000	138,000
Total, sundry receipts	25,267,319	57,640,500	66,058,000
Deposits for defense aid: Special account: Deposits for defense aid, sec. 6 (b), act Mar. 11, 1941	[a] 4,558,486		
Repayments of investments:			
General accounts:			
Collections, insured loans, Federal Housing Administration	406,504	115,500	60,300
Loans to railroads after termination of Federal control, etc. (repayment to appropriations)	3,346,447	100,000	
Principal on securities received from Reconstruction Finance Corporation under act Feb. 24, 1938	2,000		
Principal payments on funded obligations of foreign governments held by the United States on account of Finland	113,674	117,922	117,922
Principal payments on loans, Puerto Rican Hurricane Relief Commission	16,844	10,000	5,000
Principal payments on low-cost houses, Virgin Islands	345	100	85
Proceeds from submarginal land program, Farm Tenant Act (75 percent)	646,352	696,000	705,000
Proceeds realized from functions liquidated by Farmers Home Administration Act of 1946	277,570	75,000	50,000
Proceeds, sale of securities, Public Works Administration	576,240	10,000,000	5,000,000
Receipts from operations, United States Maritime Commission	54,999,033	97,592,494	49,646,238
Repayment of advances, title V, War Mobilization and Reconversion Act of 1944	2,218,581	16,982,000	17,841,000
Repayment of advances to Maryland National Capital Park and Planning Commission	200,000		50,000
Repayment of advances to Colorado River dam fund, All-American Canal	[b]	[b]	[b]
Repayment of advances to Colorado River dam fund, Boulder Canyon project	[b]	[b]	[b]
Repayment of capital stock, Federal Deposit Insurance Corporation	266,695,250	20,677,589	
Repayment of capital stock, Federal Home Loan Banks	2,881,000	14,000,000	3,000,000
Repayment of capital stock, Smaller War Plants Corporation	[b]	[b]	[b]
Repayment of capital stock, Production Credit Corporation		[b]	
Repayment of capital stock, Reconstruction Finance Corporation		[b]	
Repayments on account of loans, Farmers' Home Administration	93,913,184	114,086,000	101,774,000
Repayment of principal on account of flood and windstorm loans	236,326	150,000	100,000
Repayment of principal on loans for Indian rehabilitation	4,822	4,000	3,000
Repayment of principal on emergency crop production loans, Farmers' Home Administration	6,639,583	4,000,000	3,000,000
Repayment of principal on account of loans, Rural Electrification Administration	1,957		
Repayment of principal on account of loans, Puerto Rico Reconstruction Administration	34,993	50,000	50,000
Repayment of principal on account of loans, Farmers' Home Administration	61,361		
Repayment of principal on account of loans to States, municipalities, etc., defense public works	1,229,516	125,000	130,000
Repayment of principal on emergency crop loans incident to removal of enemy aliens	10,431	8,000	6,000
Repayments and recoveries, Public Works	34		
Return of advances, Eastern Massachusetts Street Railway	395	300	300
Sale of chattels, Farm Security Administration	24,914		
Repayment of subscriptions to preferred and income shares, Federal savings and loan associations	617,600	184,300	133,600
Repayment of loans to students, Federal Security Agency	294,704	400,000	500,000
Repayment of loans to veterans	522,074	600,000	700,000
Reparations, World War II proceeds from reparations property, Germany	1,932,513	332,000	
Representation of interests of foreign governments growing out of hostilities in Europe	1,833	1,833	
War claims and awards waived under general settlements	2,228,881		
War Shipping Administration revolving fund	119,808,268	55,123,100	15,598,000
Special accounts:			
Receipts from submarginal land program, Farm Tenant Act	250,217	322,000	290,000
Deposits of excess capital by Commodity Credit Corporation	[b]	[b]	[b]
Total, repayments of investments	560,193,446	335,753,138	198,760,445

[a] Deduct, result of adjustment of classification of prior years' receipts.

[b] Excludes payments from expenditure accounts of Government corporations and enterprises into miscellaneous receipts of the Treasury for retirement of paid-in capital and disposition of surplus (see memorandum section at the end of this table).

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TABLE 6—Continued

BUDGET RECEIPTS—Continued

BY SOURCE—Continued

Source	1948 actual	1949 estimate	1950 estimate
Miscellaneous receipts—Continued			
Sales of public lands:			
Sale of public lands and materials by States:			
General account	$167,666	$487,500	$485,000
Special account	46,277	50,000	50,000
Total, sales of public lands	213,943	537,500	535,000
Sale of Government property:			
General accounts:			
Capital equipment (trucks, horses, cars, machinery, furniture and fixtures, and other capital equipment)	33,484,107	21,031,975	10,697,515
Fort Hall, Idaho, irrigation and water system	74	375	375
Land and buildings	22,342,844	87,389,166	113,405,691
Lands, etc., on account of military post construction fund	31,340	10,000	10,000
Net proceeds from surplus property in United States	2,094,825,095	42,660,750	16,614,750
Net proceeds from surplus property in foreign areas	473,053,907	99,750,000	77,475,000
Ordnance matériel, Army	211,575	200,000	200,000
Proceeds of sales, Coast Guard stations and vessels	5,448	5,500	5,500
Proceeds from surplus vessels	750,200,634	134,997,500	55,624,000
Proceeds of Government-owned securities, sale of war supplies	400,000	75,000	50,000
Proceeds of sales or disposition from strategic and critical materials stockpile	8,846,109	----------	----------
Proceeds from assets held for liquidation and/or operation of programs for national defense, Reconstruction Finance Corporation	----------	(b)	(b)
Sales of town lots, Alaska	5,051	2,000	2,000
Standing timber, Alaska	4,922	6,000	6,000
Surplus personal property	a 147	----------	----------
Surplus real property	a 22,470	----------	----------
Special accounts:			
Coos Bay Wagon Road grant fund	253,001	251,000	251,000
Oregon and California land-grant fund	4,421,180	4,505,000	4,505,000
Proceeds, operation of commissaries, Division of Mental Hygiene, Public Health Service	82,866	77,000	137,000
Proceeds of town sites, lots, Reclamation Service	1,023	1,000	1,000
Sale of public land and materials, Reclamation fund	----------	720,000	720,000
Sale of reserve lands, Reclamation projects	----------	100	100
Total, sales of Government property	3,388,146,559	391,682,366	279,704,931
Total, miscellaneous receipts	3,654,569,504	2,275,703,040	1,749,736,347
Adjustment to daily Treasury statement basis	+154,514,865	----------	----------
Total, miscellaneous receipts under existing legislation	3,809,084,369	2,275,703,040	1,749,736,347
Proposed legislation:			
Repayment of investments: Repayment of capital stock, Federal Home Loan Banks	----------	----------	81,000,000
Total, miscellaneous receipts under existing and proposed legislation	3,809,084,369	2,275,703,040	1,830,736,347
Total	46,098,807,314	44,043,703,040	47,461,736,347
Deduct:			
Appropriation to Federal old-age and survivors' insurance trust fund:			
Existing legislation	1,616,162,044	1,754,000,000	2,420,000,000
Proposed legislation (including disability insurance)	----------	----------	1,700,000,000
Appropriation to health insurance trust fund: Proposed legislation	----------	----------	260,000,000
Refunds of receipts	2,237,647,112	2,709,391,458	2,097,091,000
Adjustment to daily Treasury statement basis	+34,227,665	----------	----------
Total, refunds of receipts (excluding interest)	2,271,874,777	2,709,391,458	2,097,091,000
Total, Budget receipts	42,210,770,493	39,580,311,582	40,984,645,347

a Deduct, result of adjustment of classification of prior years' receipts.

b Excludes payments from expenditure accounts of Government corporations and enterprises into miscellaneous receipts of the Treasury for retirement of paid-in capital and disposition of surplus (see memorandum section at the end of this table).

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TABLE 6—Continued

BUDGET RECEIPTS—Continued

MEMORANDUM

Source	1948 actual	1949 estimate	1950 estimate
CAPITAL TRANSFERS FROM EXPENDITURE TO RECEIPT ACCOUNTS [4]			
Miscellaneous receipts:			
Interest, exchange and dividends:			
General accounts:			
Dividends on capital stock, Federal Farm Mortgage Corporation		$68,000,000	
Dividends on capital stock, Reconstruction Finance Corporation		307,391,555	$17,888,300
Earnings, Prison industries fund	$2,000,000	2,562,000	1,500,000
Interest on capital stock, Commodity Credit Corporation		1,875,000	1,875,000
Surplus from liquidation, United States Spruce Production Corporation	37,358		
Surplus from liquidation, Tennessee Valley Associated Cooperatives, Inc	50,000	15,084	
Special account: Deposits, amounts realized by War Damage Corporation from operations	209,908,866		
Reimbursements: General account: Refund of money advanced under Emergency Relief and Construction Act of 1932 (Regional Agricultural Credit Corporation)	12,500,000		
Sales of Government products: General account: Receipts from power operations and other sources, Tennessee Valley Authority	8,036,326	3,000,000	3,000,000
Repayments of investments:			
General accounts:			
Repayment of advances to Colorado River dam fund, All-American Canal	180,000	350,000	300,000
Repayment of advances to Colorado River dam fund, Boulder Canyon project	2,490,765	2,575,000	2,500,000
Repayment of capital stock, Smaller War Plants Corporation	10,000,000	3,000,000	3,000,000
Repayment of capital stock, Production Credit Corporation		30,000,000	
Repayment of capital stock, Reconstruction Finance Corporation		225,000,000	
Special account: Deposits of excess capital by Commodity Credit Corporation	17,693,492	47,707,008	10,000,000
Sales of Government property: General account: Proceeds from liquidation and/or operation of activities for national defense, Reconstruction Finance Corporation		100,000,000	100,000,000
Total, capital transfers from expenditure to receipt accounts	262,896,807	791,475,647	140,063,300

[4] Represents payments from expenditure accounts of Government corporations and enterprises into miscellaneous receipts of the Treasury for retirement of paid-in capital and disposition of surplus.

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TABLE 7

BUDGET APPROPRIATIONS AND EXPENDITURES

BY FUNCTION AND ORGANIZATION UNIT

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
		Actual	Anticipated supplemental				
NATIONAL DEFENSE							
051. Direction and coordination of defense:							
Executive Office of the President		$3,200,000		$4,217,000	$605,561	$3,040,796	$4,134,238
National Military Establishment: Office of the Secretary of Defense		6,800,000		11,050,000	222,666	6,979,320	10,488,500
Total, direction and coordination of defense		10,000,000		15,267,000	828,227	10,020,116	14,622,738
052. Air force defense: [1]							
Department of Commerce					36		
Department of the Interior					520,581	502,788	500,000
National Military Establishment: Department of the Air Force	$1,437,889,100	896,861,000		[2] 4,013,987,000	1,116,277,607	1,522,004,600	3,540,768,250
Total, air force defense [1]	1,437,889,100	896,861,000		4,013,987,000	1,116,798,224	1,522,507,388	3,541,268,250
053. Army defense: [1]							
Department of Agriculture					6,787	584	
Department of Commerce					443,700	25,620	
Department of the Interior					1,482,197	1,057,765	750,000
National Military Establishment:							
Department of the Air Force							
Department of the Army:							
Military functions	4,749,202,671	5,828,920,163	$10,309,000	4,724,470,700	5,229,846,648	5,340,188,295	4,524,378,032
Civil functions	85,000				15,417,321	17,807,800	7,100,000
Post Office Department (general fund)						700,000	800,000
Total, army defense [1]	4,749,287,671	5,828,920,163	10,309,000	4,724,470,700	5,247,196,653	5,359,780,064	4,533,028,032
054. Naval defense:							
Independent offices:							
United States Maritime Commission					8,172,117	28,531,418	5,000,000
Reconstruction Finance Corporation					[a] 250,000		
Department of Commerce					229,705	83,875	
National Military Establishment:							
Department of the Air Force					8,160,737	10,000,000	15,000,000
Department of the Army, military functions					15,505,865	[a] 1,418,154	[a] 5,387,464
Department of the Navy	3,638,949,251	3,726,378,256	20,922,800	4,485,028,200	4,166,029,606	4,434,199,161	4,658,908,654
Total, naval defense	3,638,949,251	3,726,378,256	20,922,800	4,485,028,200	4,197,848,030	4,471,396,300	4,673,521,190
055. Activities supporting defense:							
Executive Office of the President					[a] 185,341		
Funds appropriated to the President	500,000	250,000			9,826,736		
Independent offices:							
General Accounting Office					[a] 30		
Office of Selective Service Records	4,250,000	2,476,700			7,641,343		
Office of Strategic Services					[a] 492		
Petroleum Administration for War					12,743		
Selective Service System		25,000,000		16,700,000	315	26,000,000	18,115,929
United States Maritime Commission					76,020,688	10,333,480	
Reconstruction Finance Corporation					[a] 65,468,488	[a] 41,601,000	[a] 39,367,000
Federal Works Agency		5,000,000	5,000,000	15,000,000	280	9,762,500	14,500,000
Housing and Home Finance Agency					867,651		
Department of Agriculture	349,000	349,000	12,700	522,000	[a] 33,765,805	408,220	506,540
National Military Establishment:							
Department of the Army, military functions					174,871,675	10,097,915	
Department of the Navy					87,358,660	2,846,617	1,000,000

[a] Deduct, excess of repayments and collections over expenditures.

[1] Department of the Army appropriations include amounts for support of the Air Force of $1,335,838,399 in fiscal year 1948 and $1,734,365,419 in fiscal year 1949; expenditure figures for the Department of the Army for all three fiscal years likewise include expenditures from these appropriations.

[2] Includes $75,000,000 to liquidate prior year obligations.

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TABLE 7—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
		Actual	Anticipated supplemental				
NATIONAL DEFENSE—Continued							
055. Activities supporting defense—Continued							
Department of State					$40,733		
Treasury Department	$100,000,000	$300,000,000	$40,000,000	$564,000,000	103,765,428	$363,350,418	$525,304,800
Additional appropriations required by proposed legislation: Universal training				800,000,000			600,000,000
Total, activities supporting defense	105,099,000	333,075,700	45,012,700	1,396,222,000	360,986,096	381,198,150	1,120,060,269
Additional appropriations required by proposed legislation: National Military Establishment				645,000,000			385,000,000
Total, national defense	9,931,225,022	10,795,235,119	76,244,500	15,279,974,900	10,923,657,230	11,744,902,018	14,267,500,479
VETERANS' SERVICES AND BENEFITS							
101. Veterans' pensions: Independent offices: Veterans Administration	2,171,915,000	1,898,000,000		2,220,890,000	2,080,130,168	2,139,649,082	2,110,888,383
102. Veterans' insurance: Independent offices: Veterans Administration	73,618,833	54,456,000	412,590,000	76,750,000	150,636,483	487,615,500	61,596,192
103. Veterans' readjustment benefits: Independent offices: Veterans Administration	3,806,142,800	2,031,220,000		2,552,512,000	3,312,911,743	3,041,638,256	2,198,779,116
104. Veterans' hospitals, other services, and administrative costs:							
Legislative branch					125,158	12,564	
Independent offices: Veterans Administration	921,037,341	1,146,938,240		848,932,240	930,424,644	997,670,609	941,937,963
Federal Works Agency					55,767,013	3,869,230	1,416,000
Department of Commerce					4,148		
Department of Labor	500,000	207,500	52,800	270,000	418,862	281,974	267,100
National Military Establishment:							
Department of the Army, civil functions	677,392	1,000,000		1,250,000	36,570,989	128,000,000	180,250,000
Department of the Navy	325,000	380,000		397,000	348,445	387,891	394,600
Total, veterans' hospitals, other services, and administrative costs	922,539,733	1,148,525,740	52,800	850,849,240	1,023,659,259	1,130,222,268	1,124,265,663
Total, veterans' services and benefits	6,974,216,366	5,132,201,740	412,642,800	5,701,001,240	6,567,337,653	6,799,125,106	5,495,529,354
INTERNATIONAL AFFAIRS AND FINANCE							
151. Foreign relations:							
Legislative branch					90,992	52,047	3,517
Executive Office of the President					101,224	28,862	18,489
Independent offices:							
Federal Communications Commission					916		
Interstate Commerce Commission					189		
National Archives					4,514	2,701	
Smithsonian Institution					124,636	109,778	33,000
Tariff Commission					4,428		
Federal Security Agency	275,000	285,000		130,000	804,914	1,093,915	207,351
Federal Works Agency					1,194,586	2,522,031	2,100,000
Housing and Home Finance Agency					7,918	6,991	
Department of Agriculture					1,167,442	1,264,125	270,011
Department of Commerce					655,454	768,375	281,981
Department of the Interior					254,765	276,699	86,000
Department of Labor					77,903	145,851	58,609
National Military Establishment: Department of the Army, military functions	650,000	750,000		565,000	680,039	680,000	620,000
Department of State	174,038,840	157,847,300	1,922,373	161,064,000	143,595,201	170,571,915	170,727,222
Treasury Department					25,389	972	
Additional appropriations required by proposed legislation: Department of State			17,589,400	1,647,100		17,427,705	1,378,624
Total, foreign relations	174,963,840	158,882,300	19,511,773	163,406,100	148,790,510	194,951,967	175,784,804
152. Foreign relief:							
Executive Office of the President					187,576		
Funds appropriated to the President:							
Assistance to China		400,000,000					
Other	927,000,000	35,000,000			12		

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TABLE 7—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
		Actual	Anticipated supplemental				
INTERNATIONAL AFFAIRS AND FINANCE—Con.							
152. Foreign relief—Continued							
Independent offices:							
Displaced Persons Commission		$2,000,000	$1,535,000	$5,200,000		$1,329,230	$2,102,770
Economic Cooperation Administration						223,373,125	48,692,885
United States Maritime Commission					$24,696,740	4,157,513	
War Assets Administration					1,459,789		
Reconstruction Finance Corporation					[a] 180,498		
Federal Security Agency					56,928	321,575	425,500
Department of Agriculture					511,215,537	51,040,853	2,000,000
Department of Justice						221,850	652,150
National Military Establishment:							
Department of the Army:							
Military functions					58,723,667	30,695,096	3,446,144
Civil functions	$940,000,000	1,300,000,000		1,000,000,000	965,096,448	1,265,000,000	1,030,000,000
Department of the Navy					4,414,550	343,287	
Department of State					388,625,317	96,156,973	1,015,115
Treasury Department					39,234,300	128,790,108	24,000
Additional appropriations required by proposed legislation:							
Independent offices: Displaced Persons Commission			15,000	44,000		15,000	44,000
Department of State			16,000,000			16,000,000	
Total, foreign relief	1,867,000,000	1,737,000,000	17,550,000	1,005,244,000	1,993,530,366	1,817,444,610	1,088,402,564
153. International reconstruction, development, and monetary stabilization:							
Funds appropriated to the President:							
Assistance to Greece and Turkey	400,000,000	225,000,000					
Economic cooperation		4,000,000,000			154,015,740	4,600,000,000	200,000,000
Independent offices:							
Economic Cooperation Administration						1,500,000	
Export-Import Bank of Washington					460,201,412		146,400,000
Reconstruction Finance Corporation					3,526,748	[a] 30,633,000	[a] 35,000,000
Federal Security Agency					23,389	88,551	4,060
Federal Works Agency					2,337,958	1,973,331	100,000
Department of Agriculture					29,445,596	1,558,189	
Department of Commerce					34,806	931	
National Military Establishment:							
Department of the Army, military functions					77,867,092	245,000,000	120,000,000
Department of the Navy					17,746,993	26,463,007	10,000,000
Department of State					49,315,090	1,438,589	200,000
Treasury Department					1,709,361,050	6,678,949	6,000,000
Additional appropriations required by proposed legislation: Funds appropriated to the President:							
Economic cooperation			1,250,000,000	4,300,000,000			4,300,000,000
Other				600,000,000			355,000,000
Total, international reconstruction, development, and monetary stabilization	400,000,000	4,225,000,000	1,250,000,000	4,900,000,000	2,503,875,874	4,854,068,547	5,102,704,060
154. Membership in various international organizations:							
Federal Security Agency					77,469	103,114	31,675
Department of Agriculture					1,629	115	
Department of the Interior					112,175	102,569	115,000
Department of State	91,376,535	101,396,990	65,199,630	101,322,698	86,595,661	125,865,160	125,910,936
Additional appropriations required by proposed legislation: Department of State				8,000,000			2,000,000
Total, membership in various international organizations	91,376,535	101,396,990	65,199,630	109,322,698	86,786,934	126,070,958	128,057,611

[a] Deduct, excess of repayments and collections over expenditures.

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TABLE 7—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
		Actual	Anticipated supplemental				
INTERNATIONAL AFFAIRS AND FINANCE—Con.							
155. Philippine war damage and rehabilitation:							
Independent offices:							
Filipino Rehabilitation Commission						$4,000	$10,000
Philippine War Damage Commission	$70,000,000	$95,000,000	$20,000,000	$165,000,000	$35,764,444	195,652,965	182,506,011
United States Maritime Commission					105,180	214,574	240,000
Federal Security Agency					1,821,368	1,607,000	977,000
Federal Works Agency					2,037,702	10,235,165	17,040,000
Department of Commerce					2,242,892	3,372,537	3,877,311
Department of the Interior					1,010,843	950,000	900,000
National Military Establishment: Department of the Army, civil functions					2,246,932	7,300,000	4,500,000
Department of State	42,500,000	21,373,000		20,166,398	1,898,509	2,870,753	716,706
Treasury Department	1,600,000	3,765,761		3,100,000	1,600,000	3,765,761	3,100,000
Total, Philippine war damage and rehabilitation	114,100,000	120,138,761	20,000,000	188,266,398	48,727,870	225,972,755	213,867,028
Total, international affairs and finance	2,647,440,375	6,342,418,051	1,372,261,403	6,366,239,196	4,781,711,554	7,218,508,837	6,708,816,067
SOCIAL WELFARE, HEALTH, AND SECURITY							
201. Retirement and dependents' insurance:							
Independent offices:							
Civil Service Commission	1,910,000	2,259,098		5,894,300	1,973,277	2,159,098	5,794,300
Railroad Retirement Board	690,793,000	642,416,000	650,950	715,889,000	763,372,549	569,391,529	716,336,050
Federal Security Agency	700,000	3,251,000	28,400	3,604,000	699,864	3,279,400	3,604,000
Total, retirement and dependents' insurance	693,403,000	647,926,098	679,350	725,387,300	766,045,690	574,830,027	725,734,350
202. Accident compensation:							
Federal Security Agency	14,966,200	12,285,000	3,115,490	24,536,000	15,285,855	15,491,827	24,345,907
Additional appropriations required by proposed legislation: Federal Security Agency				4,000,000			3,800,000
Total, accident compensation	14,966,200	12,285,000	3,115,490	28,536,000	15,285,855	15,491,827	28,145,907
203. Assistance to the aged and other special groups:							
Federal Security Agency	750,381,000	818,528,850	151,148,003	1,082,124,000	760,312,507	1,000,097,441	1,087,079,726
Department of Agriculture	70,000,000	75,000,000		75,000,000	68,312,649	74,825,272	74,848,000
Additional appropriations required by proposed legislation, Federal Security Agency				65,000,000			65,000,000
Total, assistance to the aged and other special groups	820,381,000	893,528,850	151,148,003	1,222,124,000	828,625,156	1,074,922,713	1,226,927,726
204. Work relief and direct relief:							
Federal Works Agency					7,841,505	7,751,501	1,715,900
Department of Agriculture					81		
Department of the Interior	2,123,710	472,710	10,400	604,000	1,059,517	1,565,034	585,400
National Military Establishment: Department of the Army, military functions					159		
Treasury Department	14,000	18,000		20,000	13,458	18,000	20,000
Total, work relief and direct relief	2,137,710	490,710	10,400	624,000	8,914,720	9,334,535	2,321,300
205. Social security administration:							
Federal Security Agency	2,470,400	235,000	14,300	257,800	3,933,130	656,946	269,994
Department of Commerce	100,000	102,000	10,000	105,000	90,631	114,000	110,600
Total, social security administration	2,570,400	337,000	24,300	362,800	4,023,761	770,946	380,594
206. Promotion of public health:							
Independent offices: Interstate Commission on the Potomac River Basin		5,000		5,000		5,000	5,000
Federal Security Agency	163,178,966	196,037,900	4,896,577	214,139,000	135,355,896	176,755,155	233,802,869
Federal Works Agency	2,550,000	775,000		650,000	559,294	9,908,604	23,018,000
Department of Commerce					9		
Department of the Interior	7,749,200	7,162,500	537,000	8,225,400	7,599,385	7,759,542	8,243,800

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TABLE 7—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
		Actual	Anticipated supplemental				
SOCIAL WELFARE, HEALTH, AND SECURITY—Con.							
206. Promotion of public health—Continued							
National Military Establishment: Department of the Army, civil functions	$3,552,000	$3,600,000		$3,488,000	$3,102,937	$3,616,666	$3,514,268
District of Columbia (United States share)					4		
Additional appropriations required by proposed legislation: Federal Security Agency				15,000,000			14,900,000
Total, promotion of public health	177,030,166	207,580,400	$5,433,577	241,507,400	146,617,525	198,044,967	283,483,937
207. Crime control and correction:							
The Judiciary	1,650,000	1,700,000	157,000	2,002,000	1,633,573	1,833,300	2,004,900
Federal Security Agency					1,153,551	1,430,000	1,444,000
Department of the Interior		125,000	16,000	164,500	366	128,000	‡ 160,000
Department of Justice	76,183,730	76,805,000	7,455,760	86,702,000	77,658,358	82,733,394	83,730,350
Treasury Department	3,077,000	3,165,000	202,249	3,560,000	3,033,523	3,411,387	3,549,044
Total, crime control and correction	80,910,730	81,795,000	7,831,009	92,428,500	83,479,371	89,536,081	90,888,294
208. Community welfare services: Federal Security Agency					5,430	269	
Total, social welfare, health, and security	1,791,399,206	1,843,943,058	168,242,129	2,310,970,000	1,852,997,508	1,962,931,365	2,357,882,108
HOUSING AND COMMUNITY FACILITIES							
251. Public housing programs:							
Executive Office of the President					946		
Independent offices:							
National Capital Housing Authority	22,050	24,700	1,700	34,900	542,361	25,141	33,665
Reconstruction Finance Corporation					• 1,960,005	• 537,000	• 550,000
Housing and Home Finance Agency	145,052,534	130,835,458		180,775,300	98,834,565	61,341,796	47,404,536
Department of the Interior					3,914		
Department of Labor					1,021		
National Military Establishment:							
Department of the Army, military functions					171	712	
Department of the Navy					666,822		
Additional appropriations required by proposed legislation: Housing and Home Finance Agency			100,000	4,500,000		15,090,000	129,010,000
Total, public housing programs	145,074,584	130,860,158	101,700	185,310,200	98,089,795	75,920,649	175,898,201
252. Aids to private housing:							
Independent offices: Reconstruction Finance Corporation					116,211,100	340,463,000	162,518,000
Housing and Home Finance Agency		10,000,000			• 174,689,036	• 118,132,422	• 88,614,298
Additional appropriations required by proposed legislation:							
Independent offices: Reconstruction Finance Corporation							50,000,000
Department of Agriculture				5,200,000			20,000,000
Total, aids to private housing		10,000,000		5,200,000	• 58,477,936	222,330,578	143,903,702
253. Other housing services and administration:							
Independent offices: Housing Expediter	6,125,000				6,130,050		
Housing and Home Finance Agency	152,546	1,065,000	30,000	1,620,000	972,206	1,106,335	1,536,000
Additional appropriations required by proposed legislation:							
Housing and Home Finance Agency			70,000	12,000,000		50,000	16,520,000
Department of Commerce				15,000,000			6,000,000
Total, other housing services and administration	6,277,546	1,065,000	100,000	28,620,000	7,102,256	1,156,335	24,056,000
254. Provision of community facilities:							
Executive Office of the President	500,000					350,000	
Independent offices:							
National Advisory Committee for Aeronautics					413		
Reconstruction Finance Corporation					24,587,418	34,606,000	31,834,000
Federal Security Agency					589	1,000	1,000

• Deduct, excess of repayments and collections over expenditures.

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TABLE 7—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
		Actual	Anticipated supplemental				
HOUSING AND COMMUNITY FACILITIES—Continued							
254. Provision of community facilities—Continued							
Federal Works Agency	$1,707,687	$896,250		$800,000	$10,102,369	$14,854,312	$8,107,741
Housing and Home Finance Agency					38,619	1,075	
Department of Agriculture					2	120	
Department of the Interior					26,491	384	
National Military Establishment:							
Department of the Army, military functions					34,402	1,954	
Department of the Navy							
Additional appropriations required by proposed legislation: Federal Works Agency				7,000,000			4,000,000
Total, provision of community facilities	2,207,687	896,250		7,800,000	34,790,303	49,814,845	43,942,741
Total, housing and community facilities	153,559,817	142,821,408	$201,700	226,930,200	81,504,418	349,222,407	387,800,644
EDUCATION AND GENERAL RESEARCH							
301. Promotion of education:							
Federal Security Agency	33,282,965	34,057,883	100,000	34,092,083	32,941,828	34,287,439	34,062,249
Federal Works Agency	4,500,000	3,000,000	2,000,000		5,460,876	4,426,554	1,000,000
Department of the Interior	50,026	50,500		50,500	50,000	50,027	50,500
Additional appropriations required by proposed legislation: Federal Security Agency				301,250,000			291,125,000
Total, promotion of education	37,832,991	37,108,383	2,100,000	335,392,583	38,452,704	38,764,020	326,237,749
302. Educational aid to special groups:							
Legislative branch	1,000,000	974,000	5,400	1,000,000	588,079	1,014,128	982,300
Federal Security Agency	4,671,980	3,114,640	404,460	8,494,725	2,608,828	3,336,056	2,928,100
Federal Works Agency						1,650,000	7,620,000
Department of the Interior	11,139,700	10,100,000	696,000	12,200,000	11,958,497	11,188,959	12,049,000
Total, educational aid to special groups	16,811,680	14,188,640	1,105,860	21,694,725	15,155,404	17,189,143	23,579,400
303. Library and museum services:							
Legislative branch	5,124,159	5,206,586	403,550	6,781,349	5,120,712	6,241,566	6,702,725
Independent offices: Smithsonian Institution	3,009,738	3,316,000	284,250	3,647,700	2,944,480	3,602,128	3,682,750
Department of the Interior					320		
Total, library and museum services	8,133,897	8,522,586	687,800	10,429,049	8,065,512	9,843,694	10,385,475
304. General-purpose research:							
Executive Office of the President	90,000				885,421		
Federal Works Agency		100,000		875,000	65,664	248,060	700,000
Department of Commerce	15,005,000	16,971,000	918,000	85,780,000	12,122,347	18,319,251	50,373,659
National Military Establishment:							
Office of Secretary of Defense					119,569	4,065	
Department of the Navy	450,000	465,000		498,000	452,175	467,553	492,957
Additional appropriations required by proposed legislation:							
Independent offices: National Science Foundation				2,500,000			2,000,000
Department of Commerce				250,000			225,000
Total, general-purpose research	15,545,000	17,536,000	918,000	89,903,000	13,645,176	19,038,929	53,791,616
Total, education and general research	78,323,568	77,355,609	4,811,660	457,419,357	75,318,796	84,835,786	413,994,240

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TABLE 7—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
		Actual	Anticipated supplemental				
AGRICULTURE AND AGRICULTURAL RESOURCES							
351. Development and improvement of agriculture, excepting financial aids and conservation:							
Federal Security Agency		$1,000,000					
Department of Agriculture	$146,646,454	125,982,860	$20,748,600	$148,332,718	$146,205,240	$151,664,365	$150,120,484
Department of Commerce					92,398		
Department of the Interior	899,300	808,207	58,900	985,000	965,402	888,652	960,200
Department of State					250	250	
Total, development and improvement of agriculture, excepting financial aids and conservation	147,545,754	127,791,067	20,807,500	149,317,718	147,263,290	152,553,267	151,080,684
352. Loan and investment programs to aid agriculture:							
Independent offices: Reconstruction Finance Corporation					471,492	[a] 10,000	[a] 20,000
Department of Agriculture:							
Regular activities	109,750,000	119,425,000	1,711,000	121,065,000	300,780,433	404,410,801	445,575,079
Government corporations and enterprises:							
Commodity Credit Corporation					[a] 200,147,961	865,726,827	537,788,000
Federal Crop Insurance Corporation	15,000,000	3,725,000	168,000	4,054,000	[a] 236,619	[a] 5,697,592	2,096,296
Farm Credit Administration	3,057,134	2,760,400	42,100	2,794,000	3,428,948	2,508,814	2,664,750
Federal Farm Mortgage Corporation					[a] 60,634,612	[a] 26,210,184	[a] 14,912,400
Federal intermediate credit banks					1,397,744	736,569	[a] 50,000
Production credit corporations					[a] 11,258,998	[a] 35,078,975	[a] 4,000,000
Regional Agricultural Credit Corporation					[a] 224,690	780,800	[a] 36,700
Department of the Interior				2,400,000	1,758,131	290,598	2,400,000
Additional appropriations required by proposed legislation: Department of Agriculture: Government corporations and enterprises: Commodity Credit Corporation							25,000,000
Total, loan and investment programs to aid agriculture	127,807,134	125,910,400	1,921,100	130,313,000	35,333,868	1,207,457,658	996,505,025
353. Other financial aids:							
Independent offices:							
General Accounting Office					193,260	277,102	290,277
Reconstruction Finance Corporation					601,601		
Department of Agriculture:							
Regular activities	367,023,930	279,947,728	14,000,000	405,000,000	347,560,855	384,527,487	393,616,000
Government corporations and enterprises: Commodity Credit Corporation					[a] 3,842,116		
Department of the Interior					166,191	173,808	150,000
Additional appropriations required by proposed legislation: Department of Agriculture:							
Regular activities				225,000			200,000
Government corporations and enterprises: Commodity Credit Corporation							55,500,000
Total, other financial aids	367,023,930	279,947,728	14,000,000	405,225,000	344,679,791	384,978,397	449,756,277
354. Conservation and development of agricultural land and water resources:							
Department of Agriculture	43,863,989	52,406,200	3,665,000	60,240,000	46,781,794	56,830,061	60,006,711
Department of the Interior					1,227,715	2,600,000	515,000
Additional appropriations required by proposed legislation: Department of Agriculture: Regular activities			5,000,000			500,000	4,000,000
Total, conservation and development of agricultural land and water resources	43,863,989	52,406,200	8,665,000	60,240,000	48,009,509	59,930,061	64,521,711
Total, agriculture and agricultural resources	686,240,807	586,055,395	45,393,600	745,095,718	575,286,458	1,804,919,383	1,661,863,697

[a] Deduct, excess of repayments and collections over expenditures.

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TABLE 7—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
		Actual	Anticipated supplemental				
NATURAL RESOURCES NOT PRIMARILY AGRICULTURAL							
401. Conservation and development of land and water resources not primarily agricultural:							
Independent offices:							
Federal Power Commission	$309,350	$366,700	$18,000	$377,400	$283,745	$360,219	$377,400
Tennessee Valley Associated Cooperatives, Inc.					* 54,947	* 10,137	
Tennessee Valley Authority	18,700,000	27,389,061	3,450,000	56,400,000	33,827,917	28,655,933	48,861,000
Department of the Interior	170,539,162	287,310,048	25,690,350	431,306,600	202,231,413	328,317,186	396,131,950
National Military Establishment: Department of the Army, civil functions	299,560,415	412,985,638	16,000,000	505,038,388	246,339,719	442,085,267	480,557,697
Department of State	4,975,000	2,480,100	78,000	4,075,000	2,407,274	4,752,000	9,909,000
Additional appropriations required by proposed legislation: Department of the Interior				5,000,000			4,000,000
Total, conservation and development of land and water resources not primarily agricultural	494,083,927	730,531,547	45,236,350	1,002,197,388	485,035,121	804,160,468	939,837,047
402. Conservation and development of forest resources:							
Department of Agriculture	58,634,055	51,730,575	8,800,000	67,711,500	56,500,211	62,413,458	69,162,850
Department of the Interior	4,764,336	4,737,000	191,300	5,266,000	3,492,341	4,549,243	5,055,000
Total, conservation and development of forest resources	63,398,391	56,467,575	8,991,300	72,977,500	59,992,552	66,962,701	74,217,850
403. Conservation and development of mineral resources:							
Department of Agriculture					66,257	81,204	83,901
Department of the Interior	21,114,747	28,493,400	4,752,770	30,520,500	26,111,454	33,934,321	30,981,215
National Military Establishment: Department of the Navy	100,000	23,845,500		10,000,000	6,978,282	14,953,985	17,816,895
Additional appropriations required by proposed legislation:							
Synthetic fuels commercial production							1,000,000
Department of the Interior				15,000,000			5,000,000
Total, conservation and development of mineral resources	21,214,747	52,338,900	4,752,770	55,520,500	33,155,993	48,969,510	54,882,011
404. Conservation and development of fish and wildlife:							
Department of the Interior	21,087,951	23,623,573	620,300	23,573,000	12,139,528	25,312,401	23,643,735
Post Office Department (general fund)					26,292	29,996	30,942
Department of State	25,000	25,000			206,991	139,929	136,818
Total, conservation and development of fish and wildlife	21,112,951	23,648,573	620,300	23,573,000	12,372,811	25,482,326	23,811,495
405. Recreational use of natural resources: Department of the Interior	9,737,055	12,201,046	826,845	28,265,181	15,847,333	21,741,600	25,669,000
406. Development and control of atomic energy:							
Independent offices: Atomic Energy Commission	175,191,736	512,050,000	25,000,000	740,200,000	465,586,869	632,200,000	725,200,000
Department of Commerce					78,922	7,178	
Department of the Interior					88,699	54,049	
Department of Justice					1,077,526	84,537	
National Military Establishment:							
Department of the Army, military functions					43,940	7,596	
Department of the Navy					7,735,901	2,135,000	289,099
Total, development and control of atomic energy	175,191,736	512,050,000	25,000,000	740,200,000	474,611,857	634,488,360	725,489,099
409. General resource surveys: Department of the Interior	10,576,340	13,027,000	726,750	17,900,000	10,319,064	13,918,709	16,881,067
Total, natural resources not primarily agricultural	795,315,147	1,400,264,641	86,154,315	1,940,633,569	1,091,334,731	1,615,723,674	1,860,787,569

* Deduct, excess of repayments and collections over expenditures.

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TABLE 7—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
		Actual	Anticipated supplemental				
TRANSPORTATION AND COMMUNICATION							
451. Promotion of the merchant marine:							
Independent offices: United States Maritime Commission	$252,564,915	$101,988,751	$2,000,000	$114,569,390	$182,683,188	$152,007,791	$182,200,000
Federal Security Agency					26,148	80,100	15,000
Housing and Home Finance Agency						192	
Department of Commerce		2,000,000		1,000,000		2,000,000	1,000,000
Additional appropriations required by proposed legislation: Department of Commerce				2,000,000			2,000,000
Total, promotion of the merchant marine	252,564,915	103,988,751	2,000,000	117,569,390	182,709,336	154,088,083	185,215,000
452. Provision of navigation aids and facilities:							
Independent offices: Panama Railroad Company	10,000,000						
Department of the Interior					106,422	715,267	972,000
National Military Establishment: Department of the Army, civil functions	133,360,437	180,888,100	12,000,000	244,674,100	125,200,149	188,177,125	224,908,005
Treasury Department	106,650,000	140,438,755	280,000	149,567,000	106,027,882	140,511,798	148,345,621
Additional appropriations required by proposed legislation: National Military Establishment, Department of the Army, civil functions				20,000,000			8,000,000
Total, provision of navigation aids and facilities	250,010,437	321,326,855	12,280,000	414,241,100	231,334,453	329,404,190	382,225,626
453. Provision of highways:							
Federal Works Agency	264,000,000	435,588,854		423,500,000	331,277,290	443,526,682	501,390,000
Department of Agriculture	18,130,704	24,948,000		2,398,000	17,859,862	25,631,870	3,448,734
Department of the Interior	14,520,000	13,042,400		29,542,000	7,041,569	18,731,010	27,925,500
Total, provision of highways	296,650,704	473,579,254		455,440,000	356,178,721	487,889,562	532,764,234
454. Promotion of aviation, including provision of airways and airports:							
Independent offices: National Advisory Committee for Aeronautics	43,453,432	47,910,000	800,000	63,705,000	37,542,857	44,300,000	59,900,000
Federal Works Agency					112,167	328,811	
Department of Commerce	122,814,334	100,470,000	6,625,000	154,008,500	98,051,614	149,928,195	195,534,968
National Military Establishment: Department of the Army, civil functions					468,379		
Total, promotion of aviation, including provision of airways and airports	166,267,766	148,380,000	7,425,000	217,713,500	136,175,017	194,557,006	255,434,968
455. Regulation of transportation:							
Executive Office of the President	410,000	340,000	95,000		310,959	454,839	5,000
Independent offices: Interstate Commerce Commission	10,747,822	10,895,817	429,000	11,334,600	10,529,258	11,251,501	11,330,240
Department of Commerce	3,040,000	3,450,000	187,500	3,980,000	3,871,432	3,721,295	3,944,972
Treasury Department					120,200		
Total, regulation of transportation	14,197,822	14,685,817	711,500	15,314,600	14,831,849	15,427,635	15,280,212
456. Other services to transportation:							
Independent offices: Reconstruction Finance Corporation					[1] 1,460,405	[1] 3,561,000	1,932,000
Department of Commerce	9,702,000	10,255,000	440,500	11,153,000	9,515,828	10,510,941	10,886,315
Department of the Interior	26,028,626	32,050,000		40,800,000	25,390,710	32,700,000	40,100,000
National Military Establishment: Department of the Navy	140,000				106,731	50,000	24,000
Treasury Department	4,791,456	10,257		10,500	6,111	5,747	3,654
Total, other services to transportation	40,662,082	42,315,257	440,500	51,963,500	33,558,975	39,705,688	52,945,969
457. Postal service (from general fund): Post Office Department (general fund)	310,215,499	213,411,825	313,030,147	[2] 153,672,300	304,437,093	526,941,480	[2] 151,690,854

[1] Deduct, excess of repayments and collections over expenditures.

[2] After adjustment for proposed postal rate increase in the amount of $250,000,000.

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TABLE 7—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
		Actual	Anticipated supplemental				
TRANSPORTATION AND COMMUNICATION—Con.							
458. Regulation of communication: Independent offices:							
Federal Communications Commission	$6,240,202	$6,351,000	$367,000	$6,634,000	$6,135,801	$6,704,785	$6,687,270
Office of Censorship					1,579		
Total, regulation of communication	6,240,202	6,351,000	367,000	6,634,000	6,137,380	6,704,785	6,687,270
459. Other services to communication:							
National Military Establishment: Department of the Army, civil functions	1,804,000	1,804,000		3,114,000	1,300,532	1,800,000	2,900,000
Additional appropriations required by proposed legislation: National Military Establishment: Department of the Army, civil functions				3,561,000			761,000
Total, other services to communication	1,804,000	1,804,000		6,675,000	1,300,532	1,800,000	3,661,000
Total, transportation and communication	1,338,613,427	1,325,842,759	336,254,147	1,439,223,390	1,266,663,356	1,756,518,429	1,585,905,133
FINANCE, COMMERCE, AND INDUSTRY							
501. Control of money supply and private finance:							
Independent offices:							
Securities and Exchange Commission	5,738,700	5,826,140	274,000	5,970,000	5,532,038	6,114,717	5,932,869
Miscellaneous accounts					[a] 136		
Federal Deposit Insurance Corporation					[a] 2,650		
Federal Security Agency		624,668		618,500	[a] 2,939	598,318	614,808
Total, control of money supply and private finance	5,738,700	6,450,808	274,000	6,588,500	5,526,313	6,713,035	6,547,677
502. Loans and investments to aid private financial institutions: Independent offices: Reconstruction Finance Corporation					[a] 21,255,240	[a] 10,534,000	[a] 8,826,000
503. Promotion or regulation of trade and industry:							
Legislative branch	626,925	714,500	67,300	838,200	627,258	758,447	835,000
Executive Office of the President					748,528		
Independent offices:							
Federal Power Commission	3,651,500	3,710,750	210,000	3,862,600	3,479,391	3,890,797	3,856,358
Federal Trade Commission	2,955,448	3,448,035	198,000	3,739,000	2,960,212	3,525,920	3,748,000
Housing Expediter	18,074,000	15,172,100	1,200,000		19,209,256	17,740,082	
Price Decontrol Board					458		
Tariff Commission	1,151,984	1,200,000	70,300	1,350,000	1,136,365	1,260,911	1,341,000
Reconstruction Finance Corporation					75,062		
Department of Agriculture	960,000				2,739,641	17,297	
Department of Commerce	23,244,537	23,439,500	12,141,000	18,116,000	20,572,641	30,178,951	22,912,702
Department of the Interior	34,943	35,050	1,590	37,050	156,721	38,500	36,090
Department of Justice	2,400,000	3,411,700	157,800	3,650,000	2,275,395	3,476,300	3,642,500
Treasury Department	275,000				322,652	1,398,265	
Additional appropriations required by proposed legislation:							
Funds appropriated to the President			3,000,000	15,000,000		2,500,000	13,500,000
Independent offices: Housing Expediter			5,400,000	24,000,000		5,076,000	23,324,000
Department of Commerce			1,600,000	5,000,000		1,420,000	4,676,000
Total, promotion or regulation of trade and industry	53,374,337	51,131,635	24,045,990	75,592,850	54,303,580	71,281,470	77,871,650
504. Business loans and guarantees: Independent offices: Reconstruction Finance Corporation					29,893,688	34,871,000	31,080,000
505. War damage insurance: Independent offices: Reconstruction Finance Corporation					19,899,463		630,000
Total, finance, commerce, and industry	59,113,037	57,582,443	24,319,990	82,181,350	88,367,804	102,331,505	107,303,327

[a] Deduct, excess of repayments and collections over expenditures.

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TABLE 7—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
		Actual	Anticipated supplemental				
LABOR							
551. Mediation and regulation of employment conditions:							
Executive Office of the President					$1,618		
Independent offices:							
Federal Mediation and Conciliation Service	$2,260,000	$3,090,000		$2,815,000	1,916,664	$2,863,665	$2,821,600
National Labor Relations Board	5,974,765	9,400,000		9,000,000	5,044,041	9,203,228	8,962,637
National Mediation Board	918,200	862,550	$44,100	928,500	852,946	908,635	938,070
Department of the Interior	3,023,000	3,596,500	236,700	3,900,000	2,874,281	3,804,829	3,895,700
Department of Labor	5,540,001	5,594,200	397,000	6,086,800	5,442,395	5,931,642	6,054,550
Additional appropriations required by proposed legislation:							
Independent offices: National Commission Against Discrimination in Employment				600,000			500,000
Department of Labor				3,060,000			3,052,000
Total, mediation and regulation of employment conditions	17,715,966	22,543,250	677,800	26,390,300	16,131,945	22,711,999	26,224,557
552. Unemployment compensation and placement activities:							
Executive Office of the President					98		
Independent offices:							
Railroad Retirement Board	14,514,665	11,000,000		11,000,000	14,991,228	14,708,604	10,923,795
Federal Security Agency	71,285,032	137,724,000	204,891	139,450,000	71,266,875	137,275,587	139,552,100
Department of Labor	69,819,015				70,092,058		
Total, unemployment compensation and placement activities	155,618,712	148,724,000	204,891	150,450,000	156,350,259	151,984,191	150,475,895
553. Training of workers: Department of Labor	2,107,800	2,444,000	132,000	2,605,000	2,075,732	2,522,552	2,606,600
554. Labor information, statistics, and general administration:							
Department of Labor	8,623,562	6,178,000	453,900	7,588,200	8,237,191	6,800,944	7,522,899
Total, labor	184,066,040	179,889,250	1,468,591	187,033,500	182,795,127	184,019,686	186,829,951
GENERAL GOVERNMENT							
601. Legislative functions: Legislative branch	36,324,169	33,128,550	1,575,825	46,567,640	31,715,597	36,987,098	45,972,563
602. Judicial functions:							
Legislative branch	20,000	24,000		25,000	23,660	21,597	24,700
The Judiciary	18,497,468	18,920,850	810,200	20,995,700	18,040,211	19,188,311	20,755,475
Independent offices:							
Indian Claims Commission	150,000	90,000		90,000	82,974	92,807	89,830
Motor Carrier Claims Commission			100,000	300,000		80,000	290,000
Federal Works Agency	1,000,000			5,000,000		1,000,000	5,000,000
Total, judicial functions	19,667,468	19,034,850	910.200	26,410,700	18,146,845	20,382,715	26,160,005
603. Executive direction and management:							
Executive Office of the President	5,686,358	5,089,312	208,457	6,365,040	5,648,214	5,479,435	6,420,671
Independent offices: Commission on Organization of the executive branch of the Government	1,938,600				677,866	1,260,734	
Federal Works Agency	50,000		4,000,000		296	350,000	3,599,703
Treasury Department	450,400	454,600		454,600	434,108	456,287	454,500
Total, executive direction and management	8,125,358	5,543,912	4,208,457	6,819,640	6,760,484	7,546,456	10,474,874
604. Federal financial management:							
Independent offices:							
General Accounting Office	36,517,000	33,841,000	2,561,042	36,852,000	33,790,969	36,384,740	37,101,455
The Tax Court of the United States	772,200	772,200	19,522	800,000	743,721	788,419	801,316
Department of Commerce					10,389	2,734	
Department of Justice	187,000	187,000	10,150	198,000	182,986	196,750	198,000
Post Office Department (general fund)					2,547,223	3,698,464	4,148,000
Treasury Department	414,808,523	323,342,000	31,598,348	369,085,850	378,953,606	359,142,450	365,714,564
Total, Federal financial management	452,284,723	358,142,200	34,189,062	406,935,850	416,228,894	400,213,557	407,963,335

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TABLE 7—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
		Actual	Anticipated supplemental				
GENERAL GOVERNMENT—Continued							
605. Interest on refunds of receipts: Treasury Department	$56,540,937	$82,009,000		$82,009,000	$56,540,937	$82,009,000	$82,009,000
606. Government payment toward civilian employees' general retirement system: Independent offices: Civil Service Commission	244,000,000	224,000,000		328,393,000	244,000,000	224,000,000	328,393,000
610. Other general government:							
Legislative branch	18,823,500	16,607,000	$109,155	17,507,200	4,834,716	8,068,589	9,947,200
Executive Office of the President	4,830				22,024		
Funds appropriated to the President	35,348,000	18,300,000					
Independent offices:							
American Battle Monuments Commission	362,000	1,078,500		6,034,500	265,226	989,859	5,642,172
Civil Service Commission	16,896,801	17,038,000	883,000	18,737,000	15,429,983	17,956,469	18,957,204
National Archives	1,261,335	1,359,055	105,300	1,448,000	1,245,458	1,459,430	1,494,300
National Capital Park and Planning Commission	354,000	400,000		1,021,700	510,656	721,037	1,572,769
National Capital Sesquicentennial Commission	15,000					15,000	
Thomas Jefferson Memorial Commission					1,148		
United States Maritime Commission					416		
War Assets Administration	257,149,270	65,000,000	2,650,000		285,242,231	103,626,450	9,500,000
Miscellaneous accounts					5,416		
Reconstruction Finance Corporation					50,358,425	[a] 24,971,624	[a] 10,327,500
Federal Security Agency	4,085,828	2,903,960	126,000	3,982,600	1,990,909	3,723,747	4,374,164
Federal Works Agency	68,997,901	65,997,573	5,918,000	78,858,700	71,245,829	77,919,195	90,693,457
Housing and Home Finance Agency					57,373	4,125	
Department of Agriculture					1,186,857	574,767	89,000
Department of Commerce	24,465,984	25,102,500	1,530,000	25,268,500	24,858,296	26,787,196	25,807,806
Department of the Interior	17,214,562	23,288,705	11,192,310	31,264,720	15,445,162	26,286,564	32,677,071
Department of Justice	37,253,675	37,872,000	3,252,435	43,990,000	36,804,317	41,655,261	43,567,500
National Military Establishment:							
Department of the Army:							
Military functions					113,818,925	20,202,972	6,408,311
Civil functions	68,478,235	50,363,966		10,004,000	90,486,580	77,462,777	34,019,086
Department of the Navy	3,000,000	2,300,000		1,600,000	5,240,960	3,223,206	1,368,000
Department of State	2,680,000	30,000		30,000	3,608,800	1,672,370	63,500
Treasury Department	1,488,583	2,954,583	189,700	5,815,083	[a] 3,579,126	3,194,073	5,730,483
District of Columbia (United States share)	12,000,000	12,000,000		12,000,000	12,012,651	12,019,328	12,000,000
Additional appropriations required by proposed legislation:							
Funds appropriated to the President				1,000,000			900,000
Independent offices: National Capital Sesqui-Centennial Commission			1,500,000			50,000	1,200,000
Increased salaries for heads and assistant heads of agencies				1,500,000			1,500,000
Surplus property disposal			15,000,000	21,000,000		13,200,000	20,600,000
Federal Works Agency				7,400,000			4,800,000
Department of State				15,000			7,500
Total, other general government	569,879,504	342,595,842	42,455,900	288,477,003	731,093,232	415,840,791	322,592,523
Total, general government	1,386,822,159	1,064,454,354	83,339,444	1,185,612,833	1,504,485,989	1,186,979,617	1,223,565,300
INTEREST ON THE PUBLIC DEBT: Treasury Department	5,187,849,708	5,325,000,000		5,450,000,000	5,187,849,708	5,325,000,000	5,450,000,000
RESERVE FOR CONTINGENCIES			50,000,000	200,000,000		45,000,000	150,000,000
ADJUSTMENT TO DAILY TREASURY STATEMENT BASIS					−388,009,683		
Total, budget appropriations and expenditures	31,214,184,679	34,273,063,827	2,661,334,279	41,572,315,253	33,791,300,649	40,180,017,813	41,857,777,869

[a] Deduct, excess of repayments and collections over expenditures.

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TABLE 8

BUDGET APPROPRIATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND APPROPRIATION TITLE

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental[1]				
LEGISLATIVE BRANCH								
Senate:								
Salaries, mileage, and expenses of Senators:								
Salaries of Senators	601	$1,200,000	$1,200,000		$1,200,000	$1,203,542		
Mileage of President of Senate and Senators	601	102,000	51,000		51,000	91,180		
Expense allowance of Senators	601	240,000	240,000		240,000	238,208		
Salaries, officers and employees	601	7,082,175	7,132,815		7,605,550	5,818,227		
Contingent expenses of the Senate:								
Salaries and contingent expenses, legislative reorganization	601	100,000	100,000		100,000	24,712		
Salaries and contingent expenses, Senate Policy Committees	601	82,000	82,000		87,280	61,940		
Salaries and contingent expenses, Joint Committee on the Economic Report	601	70,000	70,000		72,640	53,411		
Salaries and contingent expenses, Joint Committee on Foreign Economic Cooperation	601	20,000	262,000		267,280	12,339		
Salaries and contingent expenses, Joint Committee on Atomic Energy	601	150,000	150,000		154,950	115,114		
Salaries and contingent expenses, Joint Committee on Printing	601	21,310	21,310		22,630	21,244		
Salaries and contingent expenses, Joint Committee on Labor-Management Relations	601	100,000	50,000			62,563		
Joint Committee on Inaugural Ceremonies of 1949	601		108,000					
Contingent expenses, automobile and maintenance, for the Vice President	601	5,000	5,000	$545,207	5,330	3,652		
Contingent expenses, automobile and maintenance for the President pro tempore	601		7,500		5,330			
Contingent expenses, automobiles and maintenance, majority and minority leaders	601	10,000	10,000		10,660	6,066		
Contingent expenses, reporting debates and proceedings	601	100,260	99,315		103,605	100,260	$11,502,300	$11,185,107
Contingent expenses, cleaning furniture	601	2,760	2,760		2,760	1,813		
Contingent expenses, furniture and repairs	601	14,500	12,000		12,000	21,312		
Contingent expenses, expenses of inquiries and investigations	601	950,000	650,000		674,750	875,375		
Contingent expenses, folding documents	601	25,000	25,000		25,000	14,696		
Contingent expenses, materials for folding	601	1,500	1,500		1,500	613		
Contingent expenses, fuel for heating apparatus	601	2,000	2,000		2,000	2,122		
Contingent expenses, kitchens and restaurants	601	64,000	42,500		42,500	53,800		
Contingent expenses, mail transportation	601	9,560	9,560		9,560	8,956		
Contingent expenses, miscellaneous items	601	626,765	626,765		630,395	593,580		
Contingent expenses, packing boxes	601	3,000	3,000		3,000	2,304		
Contingent expenses, postage	601	500	500		500	540		
Contingent expenses, air-mail and special-delivery stamps	601	10,250	10,250		10,250	6,300		
Contingent expenses, stationery	601	68,400	58,500		58,500	73,850		
Contingent expenses, compiling and preparing a revised edition of the biographical directory of the American Congress	601					10,247		
Contingent expenses, storage of documents	601	2,645				3,174		
Salaries and expenses, Joint Committee on Federal Expenditures	601					2,854		
Salaries and expenses, Temporary Congressional Aviation Policy Board	601	50,000				49,126		
Payment to son and daughter of Hon. Theodore G. Bilbo	601	12,500				12,500		
Payment to widow of Hon. John H. Overton	601	12,500						
Payment to Henry V. DeMott for services	601					275		
Total, Senate		11,138,625	11,033,275	545,207	11,398,970	9,545,895	11,502,300	11,185,107
House of Representatives:								
Salaries, mileage, and expenses of Members:								
Salaries of Members and Delegates	601	5,482,500	5,482,500		5,482,500	5,811,434		
Mileage and expenses of Members and Delegates	601	1,521,785	1,266,000		1,266,000	1,594,501		
Salaries, officers and employees	601	3,308,030	3,317,180		3,748,080	2,659,629		
Clerk hire, Members and Delegates	601	5,915,000	5,915,000		6,401,000	5,815,120		

[1] Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
LEGISLATIVE BRANCH—Continued								
House of Representatives—Continued								
Contingent expenses of the House:								
Contingent expenses, furniture, repairs, and packing boxes	601	$100,000	$115,000		$250,000	$112,718		
Contingent expenses, miscellaneous items	601	165,000	165,000		165,000	138,612		
Contingent expenses, stenographic reports of committee hearings	601	80,000	65,000		100,000	81,891		
Contingent expenses, expenses of special and select committees	601	900,000	600,000		600,000	840,538		
Salaries and contingent expenses, Joint Committee on Internal Revenue Taxation	601	185,000	155,000		165,000	157,038		
Salaries and contingent expenses, Office of the Coordinator of Information	601	60,000	65,000	$705,160	65,000	54,441		
Contingent expenses, telegraph and telephone service	601	400,000	450,000		350,000	260,311		
Contingent expenses, stationery, revolving fund	601	363,050	227,000		227,000	297,493		
Contingent expenses, attending physician	601	6,985	6,985		6,985	6,452		
Contingent expenses, postage stamps	601	33,800	33,800		33,800	33,800		
Contingent expenses, folding documents	601	60,000	65,000		75,000	59,982		
Contingent expenses, revision of laws	601	10,000	10,000		12,000	4,959		
Contingent expenses, automobile and maintenance, for the Speaker	601	9,200	5,200		5,530	8,199	$18,271,905	$18,625,420
Contingent expenses, preparation of new edition of the United States Code	601					49,460		
Payment for contesting seats	601	8,789				1,500		
Payment to John C. Gall for services	601	7,500				7,500		
Payment to son and daughter of Hon. Fred Norman	601					12,500		
Payment to son and daughters of Hon. Joseph J. Mansfield	601	12,500				12,500		
Payment to widow of:								
Hon. Fred Bradley	601					12,500		
Hon. Patrick H. Drewry	601	12,500				12,500		
Hon. Charles L. Gerlach	601					12,500		
Hon. Charles L. Gifford	601	12,500				12,500		
Hon. Thomas L. Owens	601	12,500						
Hon. John M. Robsion	601	12,500				12,500		
Hon. Raymond S. Springer	601	12,500				12,500		
Hon. Orville Zimmerman	601	12,500						
Portrait of Hon. Joseph W. Martin, Jr., Speaker	601	2,500						
Total, House of Representatives		18,706,639	17,943,665	705,160	18,952,895	18,095,578	18,271,905	18,625,420
Miscellaneous:								
Capitol police:								
Uniforms and equipment	601	17,900	17,900		17,900	18,049		
Salaries and expenses of detailed police, Capitol Police Board	601	8,600	8,600		8,600	8,557		
Office of Legislative Counsel:								
Salaries and expenses, Senate	601	80,000	100,000	8,950	105,000	75,456	251,160	253,810
Salaries and expenses, House of Representatives	601	80,000	80,000		90,000	69,618		
Education of Senate, House, and Supreme Court pages and congressional minor employees	601	21,300	29,300		30,075	20,239		
Statement of appropriations	601	4,000	4,000		4,000	4,000		
Total, miscellaneous		211,800	239,800	8,950	255,575	195,919	251,160	253,810
Architect of the Capitol:								
Salaries	601	105,000	105,000	7,530	120,100	103,294	111,807	119,000
Capitol Building and repairs	601	463,700	578,990	48,473	678,000	464,373	644,250	666,000
Capitol Building, Senate and house roofs and chambers	601	[b] 600,000			[c] 1,374,500	1,164	826,463	1,251,026
Improving the Capitol grounds	601	177,500	177,500	20,396	224,600	173,799	200,239	223,100
Maintenance, legislative garage	601	24,300	24,700	3,179	29,900	23,826	27,527	29,800
Subway transportation, Capitol and Senate Office Buildings	601	2,000	2,000		2,000	2,798	2,564	2,000
Maintenance, Senate Office Building	601	547,205	[d] 558,620	68,300	616,800	600,385	657,101	617,300
Acquisition of site, construction, and equipment, additional Senate Office Building	601	[b] 1,950,000			[c] 10,000,000		1,850,000	10,100,000
Maintenance, House Office Buildings	601	652,500	675,000	97,300	880,800	658,032	765,296	875,800
Capitol power plant	601	1,195,550	1,300,000	37,630	1,419,000	1,314,143	1,340,216	1,415,000

[b] Excludes contract authorizations (see table 9).

[c] Includes appropriations to liquidate contract authorizations (see table 9).

[d] Excludes reappropriation of unobligated balances (see table 4).

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
LEGISLATIVE BRANCH—Continued								
Architect of the Capitol—Continued								
Penalty mail costs	601	$350				$253	$55	
Preliminary plans and estimates, additional Senate Office Building	601	15,000				40	14,960	
Repairs, improvements, and equipment, Senate restaurant, Capitol Building	601	84,000	$15,000			82,145	16,625	
Library buildings and grounds	303	271,750	264,700	$20,350	$518,100	328,705	338,416	$438,200
Working fund	601					[a] 5,200	5,200	
Total, Architect of the Capitol		6,088,355	3,701,510	303,158	15,863,800	3,747,757	6,800,719	15,737,226
Botanic Garden:								
Salaries and expenses	303				188,000			
Salaries	303	135,000	135,000	18,900		132,782	172,175	187,500
Maintenance	303	20,000	20,000			18,864		
Total, Botanic Garden		155,000	155,000	18,900	188,000	151,646	172,175	187,500
Library of Congress:								
Salaries, Library proper	303	2,350,000	2,474,571	231,000	3,053,700	2,319,659	2,678,247	3,029,200
Salaries, Copyright Office	503	591,925	675,000	67,300	798,700	590,268	731,239	795,500
Legislative Reference Service	601	450,000	475,000	33,700	614,500	459,153	499,430	609,200
Revision of Annotated Constitution of the United States of America	303				35,000			32,500
Distribution of printed cards	303	350,000	400,400	48,500	554,800	372,127	444,927	554,100
Index to State legislation	303	50,000	25,000	1,800	59,200	59,642	21,863	59,600
Union catalogs	303	61,000	64,000	6,200	70,500	69,540	69,693	70,700
Increase of Library of Congress, general	303	300,000	300,000		300,000	379,143	480,871	340,000
Increase of Library of Congress, law library	303	95,000	95,000		95,000	95,687	169,421	122,000
Books for the Supreme Court	602	20,000	24,000		25,000	23,660	21,597	24,700
Books for adult blind	302	1,000,000	974,000	5,400	1,000,000	588,079	1,014,128	982,300
Printing and binding, general	303	381,500	381,500		476,725	417,414	381,467	456,725
Printing and binding, catalog of title entries of Copyright Office	503	35,000	39,500		39,500	36,990	27,208	39,500
Printing and binding, catalog cards	303	400,000	374,000		593,700	406,911	427,329	544,700
Contingent expenses	303	40,000	40,000		49,000	31,580	39,868	48,100
Photoduplicating expenses	303	20,700	20,700		31,000	12,453	29,992	28,500
Salaries, Library Buildings	303	495,000	495,000	76,800	633,600	485,972	569,666	630,900
Maintenance, Library Buildings	303	30,000	30,000		36,100	32,039	30,071	34,200
Expenses, Library of Congress, trust fund board	303	500	500		500	113	250	500
Cooperation with the American Republics, Department of State (transfer)	151					90,992	52,047	3,517
Liquidation of motion-picture project	303	12,000				35,864	7,123	
Penalty mail costs	303	29,000				28,147	11,042	
Penalty mail costs, Veterans Administration (transfer)	104					4,328		
Printing and binding, Veterans Administration (transfer)	104					492		
Salaries and expenses, Veterans Administration (transfer)	104					120,338	12,564	
Working fund	303					[a] 164,398	280,766	38,500
Working fund, special fund (special account)	303					[a] 4,535		
Bequest of Gertrude M. Hubbard, interest account (permanent specific)	303	800	800		800		5,464	800
Library of Congress trust fund, interest on permanent loan account (permanent indefinite)	303	81,909	85,415		85,624	63,003	82,915	86,000
Total, Library of Congress		6,794,334	6,974,386	470,700	8,552,949	6,554,661	8,089,188	8,531,742
Government Printing Office:								
Public printing and binding	610	16,732,000	14,500,000		15,200,000	2,380,596	5,698,467	7,598,000
Office of Superintendent of Documents:								
Salaries	610	1,321,500	1,407,000	109,155	1,655,400	1,269,158	1,505,838	1,647,400
General expenses	610	370,000	700,000		651,800	693,137	864,138	701,800
Penalty mail costs	610	400,000				490,199		
Overtime, leave, and holiday compensation (allotment)	610					1,626	146	
Total, Government Printing Office		18,823,500	16,607,000	109,155	17,507,200	4,834,716	8,068,589	9,947,200
Total, legislative branch		61,918,753	56,654,636	2,161,230	72,719,389	43,126,172	53,156,036	64,468,005

[a] Deduct, excess of repayments and collections over expenditures.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental[1]				
THE JUDICIARY								
Supreme Court of the United States:								
Salaries	602	$762,500	$786,600	$55,400	$867,000	$740,011	$833,110	$865,480
Printing and binding	602	25,000	8,500			27,792	9,000	4,000
Miscellaneous expenses	602	40,000	45,100		52,100	41,881	44,227	49,000
Care of Supreme Court Building and grounds	602	122,800	175,700	15,000	318,400	129,522	182,500	303,300
Preparation of rules for civil procedure	602	5,420				5,338	549	
Total, Supreme Court of the United States		955,720	1,015,900	70,400	1,237,500	944,544	1,069,386	1,221,780
Court of Customs and Patent Appeals: Salaries and expenses	602	168,000	177,400	5,600	187,900	157,101	165,500	184,000
Customs Court: Salaries and expenses	602	356,400	356,400	16,500	424,500	329,717	346,200	397,300
Court of Claims:								
Salaries and expenses	602	450,000	432,000	17,500	515,550	369,087	393,200	458,500
Repairs to buildings	602	11,000	7,100		21,600	21,371	51,000	20,000
Total, Court of Claims		461,000	439,100	17,500	537,150	390,458	444,200	478,500
Other courts and services:								
Salaries, justices and judges, Territory of Hawaii	602	96,500	106,500		106,500	94,229	106,500	106,500
Salaries of circuit, district, and retired judges	602	4,590,000	4,575,000	83,300	4,675,000	4,557,817	4,652,970	4,638,430
Salaries of clerks, United States Courts	602	3,631,295	3,758,000	361,000	4,221,300	3,605,705	4,073,700	4,240,600
Probation system, United States Courts	207	1,650,000	1,700,000	157,000	2,002,000	1,633,573	1,833,300	2,004,900
Salaries of criers, United States Courts	602	320,000	468,000	62,700	541,250	316,980	523,004	542,175
Fees of commissioners, United States Courts	602	475,000	475,000		475,000	440,080	383,618	430,900
Fees of jurors, United States Courts	602	1,400,000	1,430,000		1,987,000	1,389,677	1,420,000	1,952,600
Miscellaneous salaries, United States Courts	602	1,800,000	1,844,000	155,000	2,077,800	1,732,029	1,920,000	2,074,100
Miscellaneous expenses, United States Courts	602	500,000	600,000		650,500	523,575	498,000	610,700
Traveling expenses, United States Courts	602	590,000	607,000		619,000	550,571	557,800	604,000
Printing and binding, administrative office and United States Courts	602	69,000	85,800			99,091	80,400	24,000
Printing and binding, reports, Supreme Court	602	103,250	91,200		91,200	35,546	98,800	94,800
Salaries of court reporters, United States Courts	602	865,000	865,000		873,400	843,811	845,000	875,900
Salaries of referees in bankruptcy, deficiencies	602	350,000	170,000					
Expenses of referees in bankruptcy, deficiencies	602	350,000	150,000					
Salaries and expenses, administrative office	602	400,000	430,000	38,200	500,800	378,717	451,042	493,700
Repairs and improvements, District Court of the United States for the District of Columbia	602	11,200	5,300		16,000	11,759	5,369	15,700
Repairs and improvements, United States Court of Appeals for the District of Columbia	602	3,800	2,500		7,900	5,385	2,600	7,300
Plans and specifications, courthouse for the United States Court of Appeals and District Court of the United States for the District of Columbia	602	370,000				370,000		
Salaries of referees in bankruptcy (special account)	602	382,775	614,000		879,000	730,645	783,522	878,700
Expenses of referees in bankruptcy (special account)	602	240,000	654,000		886,000	528,398	756,600	882,800
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	602	8,528	750		1,000	4,376	4,100	990
Total, other courts and services		18,206,348	18,632,050	857,200	20,610,650	17,851,964	18,996,325	20,478,795
Total, The Judiciary		20,147,468	20,620,850	967,200	22,997,700	19,673,784	21,021,611	22,760,375

[1] Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental [1]				
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES								
Executive Office of the President								
Salary of the President	603	$75,000	$75,000		$75,000	$75,000	$75,000	$75,000
The White House Office:								
Salaries and expenses	603	952,500	969,612	$17,457	1,375,140	813,930	980,000	1,347,457
Emergency personal services	603		200,000				190,000	10,000
Emergency fund for the President (allotment)	603					338,919	36,515	
Emergency fund for the President, national defense (allotment)	603					68,303		
Relief assistance to countries devastated by war (allotment)	152					187,576		
Salaries and expenses, Office of War Mobilization and Reconversion functions	603					2,347		
Total, The White House Office		952,500	1,169,612	17,457	1,375,140	1,411,075	1,206,515	1,357,457
Emergency fund for the President	603	500,000	200,000		1,000,000	(2)	[2] 180,000	1,000,000
Disaster relief	254	500,000				(2)	[2] 350,000	
Executive Mansion and grounds:								
Maintenance	603	202,250	230,700	13,500	260,400	195,880	240,004	259,700
Addition to Executive Mansion and improvement of Executive Mansion and grounds	603					248,673	181,315	67,628
Total, Executive Mansion and grounds		202,250	230,700	13,500	260,400	444,553	421,319	327,328
Bureau of the Budget:								
Salaries and expenses	603	3,254,608	2,992,000	166,500	3,314,500	3,199,318	3,133,922	3,301,875
Printing and binding	603	122,000	122,000			103,846	104,229	18,252
Cooperation with the American Republics, Department of State (transfer)	151					30,091	28,862	18,489
Emergency fund for the President, national defense (allotment)	603					6		
National defense activities	603					460		
Special services and publications, war information	603					15		
Total, Bureau of the Budget		3,376,608	3,114,000	166,500	3,314,500	3,333,736	3,267,013	3,338,616
Council of Economic Advisers: Salaries and expenses	603	350,000	300,000	11,000	340,000	310,494	334,228	336,500
National Security Council: Salaries and expenses	051		200,000		217,000	52,424	157,338	211,000
National Security Resources Board:								
Salaries and expenses	051		3,000,000		4,000,000	552,644	2,883,182	3,923,238
Contingencies	051					493	276	
Total, National Security Resources Board			3,000,000		4,000,000	553,137	2,883,458	3,923,238
Office for Emergency Management:								
Salaries and expenses	603					4,410		
Emergency fund for the President, national defense (allotment)	603					9		
Committee on Fair Employment Practice: Salaries and expenses	551					49		
Division of Central Administrative Services: Salaries and expenses	610					25,273		
Foreign Economic Administration:								
Salaries and expenses	151					84,476		
Emergency fund for the President, national defense (allotment)	151					23		
Expenses, disposal agencies, Surplus Property Administration, Office of War Mobilization and Reconversion (allotment)	610					443		
Penalty mail costs	151					22,358		
Salaries and expenses, Board of Economic Warfare	151					[3] 35,709		

[3] Deduct, excess of repayments and collections over expenditures.

[1] Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

[2] Expenditures from allocations made are shown under the various agencies to which the funds are allocated.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES—Continued								
Executive Office of the President—Continued								
Office for Emergency Management—Continued								
Office of Civilian Defense:								
Salaries and expenses	610					$278		
Civilian defense, Office for Emergency Management	610					[a] 4,219		
Office of Defense Transportation:								
Salaries and expenses	455	$410,000	$340,000			377,972	$364,839	
Additional requirements (anticipated supplemental)	455			$95,000			90,000	$5,000
Emergency fund for the President, national defense (allotment)	455					[a] 67,013		
Office of Inter-American Affairs: Salaries and expenses	151					[a] 15		
Office of Scientific Research and Development:								
Emergency fund for the President, national defense (allotment)	304					2,800		
Expenses of liquidation	304	90,000				52,984		
Salaries and expenses	304					818,994		
Working fund	304					10,643		
Office of Temporary Controls:								
Civilian Production Administration:								
Salaries and expenses	503					356,392		
Emergency fund for the President, national defense (allotment)	503					[a] 908		
Veterans' housing, Office of Administrator, National Housing Agency (transfer)	251					946		
Office of Economic Stabilization: Salaries and expenses	603					4,602		
Office of Price Administration:								
Salaries and expenses	503					392,660		
Salaries and expenses, local war price and rationing boards	503					[a] 251		
Emergency fund for the President, national defense (allotment)	503					635		
Office of War Mobilization and Reconversion:								
Salaries and expenses	603					25,707		
Administrative expenses, Office of Premium Price Plan	603					19,296		
Salaries and expenses, guaranteed-annual-wage plans	551					1,569		
Emergency fund for the President, national defense (allotment)	603					27,979		
Office of Contract Settlement: Emergency fund for the President, national defense (allotment)	603					8		
Philippine Alien Property Administration		[2]	[2]		[2]	[2]	[2]	[2]
Office of War Information:								
Salaries and expenses	055					[a] 181,540		
Foreign service pay adjustment	055					[a] 1,236		
Emergency fund for the President, national defense (allotment)	055					[a] 2,565		
War Manpower Commission: Employment office facilities: Selecting, testing, and placement, defense workers (national defense)	552					98		
Total, Office for Emergency Management		500,000	340,000	95,000		1,937,148	454,839	5,000
Office of Government Reports:								
Salaries and expenses	603	230,000				117,922	21,507	4,259
Printing and binding, war information	603					7,213	27	
Salaries and expenses, Office of War Mobilization and Reconversion functions	603					8,948	17	
Salaries and expenses, war information	603					74,929	2,671	
Total, Office of Government Reports		230,000				209,012	24,222	4,259
Miscellaneous: Claims and judgments	610	4,830				249		
Total, Executive Office of the President		6,691,188	8,629,312	303,457	$10,582,040	8,326,828	9,353,932	10,578,398

[a] Deduct, excess of repayments and collections over expenditures.

[2] Expenditures are made from funds carried in checking accounts with commercial banks. Limitations on the use of such funds for administrative expenses are as follows: 1948, $440,000; 1949, $440,000; and 1950, $270,000.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES—Continued								
Funds Appropriated to the President								
Armed forces leave payments:								
Payments, Armed Forced Leave Act of 1946	055					[2]	[2]	
Administrative expenses, payments, Armed Forces Leave Act of 1946	055					[2]	[2]	
Assistance to China: China aid	152		$400,000,000			[2]	[2]	[2]
Assistance to Greece and Turkey	153	$400,000,000	225,000,000			[2 3]	[2]	[2]
Care, handling, and disposal of surplus property abroad	610		18,300,000				[2]	[2]
Defense aid, liquidation lend-lease programs	055	500,000	250,000			[2]	[2]	[2]
Defense aid, special fund (permanent indefinite, special account)	055					$9,826,736	[2]	[2]
Economic cooperation:								
Foreign assistance	153		[4] 4,000,000,000				$985,000,000	$15,000,000
Economic Cooperation Administration [5]	153					103,766,246	3,476,743,247	170,050,000
Department of Agriculture	153					49,637,528	75,362,472	
National Military Establishment:								
Department of the Army	153					356,247	53,000,000	14,000,000
Department of the Navy	153					255,312	1,444,688	
Treasury Department	153					407	4,499,593	500,000
Foreign aid, Trieste:								
Department of Agriculture	153						1,800,000	
Department of the Army	153						2,150,000	450,000
Total, economic cooperation			4,000,000,000			154,015,740	4,600,000,000	200,000,000
Foreign aid, Austria, France, and Italy	152	577,000,000				[2]	[2]	[2]
Foreign aid, China	152	18,000,000				[2]	[2]	[2]
International Children's Emergency Fund of the United Nations	152		35,000,000				[2]	
Overtime, leave, and holiday compensation	610					[2]	[2]	
Relief assistance to war-devastated countries: Relief assistance to countries devastated by war	152	332,000,000				[2 3] 12	[2]	[2]
Surplus property, care and handling overseas	610	35,348,000				[2]	[2]	[2]
United Nations Relief and Rehabilitation Administration:								
Liquidation expenses	152	[d]				[2]	[2]	
Independent Offices								
American Battle Monuments Commission:								
Salaries and expenses	610	312,000	355,000		$758,000	261,126	343,959	752,172
Construction of memorials and cemeteries	610	50,000	[b] 723,500		[b c] 5,276,500	4,100	645,900	4,890,000
Total, American Battle Monuments Commission		362,000	1,078,500		6,034,500	265,226	989,859	5,642,172
Atomic Energy Commission:								
Salaries and expenses	406	[b] 175,000,000	[b c] 511,850,000		[b c] 740,000,000	116,233,124	611,000,000	721,000,000
Additional requirements (anticipated supplemental)	406			[c] $25,000,000			21,000,000	4,000,000
Atomic energy, executive (allotment)	406					349,353,745		
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	406	191,736	200,000		200,000		200,000	200,000
Total, Atomic Energy Commission		175,191,736	512,050,000	25,000,000	740,200,000	465,586,869	632,200,000	725,200,000
Civil Service Commission:								
Salaries and expenses	610	15,500,000	15,641,000	883,000	17,520,000	14,046,154	16,542,806	17,740,204
Panama Canal construction annuity fund	201	1,910,000	2,259,098		5,894,300	1,973,277	2,159,098	5,794,300

[b] Excludes contract authorizations (see table 9).
[c] Includes appropriations to liquidate contract authorizations (see table 9).
[d] Excludes reappropriation of unobligated balances (see table 4).
[1] Expenditures from allocations made are shown under the various agencies to which the funds are allocated.
[2] Excludes repayment of fiscal year 1947 advance by Reconstruction Finance Corporation, $100,000,000.
[4] Excludes authorization of $1,000,000,000 to expend from public debt receipts.
[5] Balance of expenditures for this agency is shown in the "Independent offices" section.
[6] Excludes repayment of fiscal year 1947 advance by Reconstruction Finance Corporation, $75,000,000.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES—Continued								
Independent Offices—Continued								
Civil Service Commission—Continued								
Civil-service retirement and disability appropriated fund	606	$244,000,000	$224,000,000		$328,393,000	$244,000,000	$224,000,000	$328,393,000
Canal Zone retirement and disability appropriated fund	610	1,177,000	1,177,000		999,000	1,177,000	1,177,000	999,000
Alaska Railroad retirement and disability appropriated fund	610	217,000	217,000		215,000	217,000	217,000	215,000
Emergency fund for the President, national defense (allotment)	610					11		
Salaries and expenses (national defense)	610					[a] 11,037		
Working fund	610					[a] 1,946	16,663	
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	610	2,801	3,000		3,000	2,801	3,000	3,000
Total, Civil Service Commission		262,806,801	243,297,098	$883,000	353,024,300	261,403,260	244,115,567	353,144,504
Commission on Organization of the Executive Branch of the Government: Salaries and expenses	603	1,938,600				677,866	1,260,734	
Displaced Persons Commission	152		2,000,000	35,000	5,200,000		649,230	2,032,770
Additional requirements (anticipated supplemental)	152			1,500,000			680,000	70,000
Economic Cooperation Administration: [f]								
Assistance to Greece and Turkey (allotment)	153						1,500,000	
China aid (allotment)	152						188,478,059	46,502,346
Foreign aid, Austria, France, and Italy (allotment)	152						30,395,066	2,082,222
Relief assistance to countries devastated by war (allotment)	152						4,500,000	108,317
Total, Economic Cooperation Administration							224,873,125	48,692,885
Federal Communications Commission:								
Salaries and expenses	458	6,200,000	6,310,000	367,000	6,633,000	6,093,738	6,661,083	6,665,270
Printing and binding	458	40,000	40,000			31,863	42,600	21,000
Cooperation with the American Republics, Department of State (transfer)	151					916		
Salaries and expenses (national defense)	458					1,148		
Claims and judgments	458					162		
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	458	202	1,000		1,000	8,890	1,102	1,000
Total, Federal Communications Commission		6,240,202	6,351,000	367,000	6,634,000	6,136,717	6,704,785	6,687,270
Federal Mediation and Conciliation Service:								
Salaries and expenses	551	2,170,000	2,940,000		2,740,000	1,905,849	2,801,879	2,746,600
Expenses, boards of inquiry	551	90,000	150,000		75,000	10,815	61,786	75,000
Total, Federal Mediation and Conciliation Service		2,260,000	3,090,000		2,815,000	1,916,664	2,863,665	2,821,600
Federal Power Commission:								
Salaries and expenses	503	3,590,000	3,649,550	210,000	3,861,000	3,426,261	3,825,000	3,820,000
Flood-control surveys	401	284,500	340,000	18,000	350,200	260,208	335,000	350,700
Printing and binding	503	54,000	60,000			47,433	60,800	34,758
Penalty mail costs	503	7,500				5,247	3,797	
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	503		1,200		1,600	450	1,200	1,600
Payments to States under Federal Power Act (permanent indefinite, special account)	401	24,850	26,700		27,200	23,537	25,219	26,700
Total, Federal Power Commission		3,960,850	4,077,450	228,000	4,240,000	3,763,136	4,251,016	4,233,758

[a] Deduct, excess of repayments and collections over expenditures.

[f] Balance of expenditures for this agency are shown under "Economic cooperation: Foreign assistance" in the "Funds appropriated to the President" section.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES—Continued								
Independent Offices—Continued								
Federal Trade Commission:								
Salaries and expenses	503	$2,900,120	$3,401,510	$198,000	$3,739,000	$2,904,878	$3,485,000	$3,723,000
Printing and binding	503	55,000	46,525			44,574	39,856	25,000
Salaries and expenses, Office of Price Administration functions	503					10,760	1,064	
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	503	328						
Total, Federal Trade Commission		2,955,448	3,448,035	198,000	3,739,000	2,960,212	3,525,920	3,748,000
Filipino Rehabilitation Commission: Expenses	155						4,000	10,000
General Accounting Office:								
Salaries	604	34,500,000	32,109,000	2,561,042	35,270,000	32,066,037	34,474,447	35,449,455
Miscellaneous expenses	604	1,717,000	1,732,000		1,582,000	1,458,845	1,798,441	1,652,000
Administration of Sugar Act, Department of Agriculture (transfer)	353					16,978	24,537	24,277
Conservation and use of agricultural land resources, Department of Agriculture (transfer)	353					184,682	252,565	266,000
Defense aid, administrative expenses (allotment)	055					[a] 30		
Emergency fund for the President, national defense (allotment)	604					11		
Parity payments, Department of Agriculture (transfer)	353					[a] 8,400		
Printing and binding	604	300,000				266,076	111,852	
Total, General Accounting Office		36,517,000	33,841,000	2,561,042	36,852,000	33,984,199	36,661,842	37,391,732
Housing Expediter:								
Salaries and expenses	253	6,125,000				6,120,050		
Salaries and expenses	503		15,172,100	1,200,000			17,700,000	
Penalty mail costs	253					10,000		
Salaries and expenses, rent control	503	18,074,000				19,259,221	33,582	
Working fund	503					[a] 49,965	6,500	
Total, Housing Expediter		24,199,000	15,172,100	1,200,000		25,339,306	17,740,082	
Indian Claims Commission: Salaries and expenses	602	150,000	90,000		90,000	82,974	92,807	89,830
Interstate Commerce Commission:								
General expenses	455	9,000,000	9,131,317	374,000	9,712,100	8,880,953	9,463,087	9,590,652
Railroad safety	455	908,000	908,000	34,000	951,000	869,422	937,318	951,648
Locomotive inspection	455	605,000	615,000	21,000	667,000	590,796	631,954	667,436
Printing and binding	455	200,000	205,000			166,689	194,322	116,004
Penalty mail costs	455	30,000	35,000			27,585	7,396	
Cooperation with the American Republics, Department of State (transfer)	151					189		
Salaries and expenses (national defense)	455					47		
Working fund	455					[a] 8,002	12,993	
Claims and judgments	455	1,868						
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	455	2,954	1,500		4,500	1,768	4,431	4,500
Total, Interstate Commerce Commission		10,747,822	10,895,817	429,000	11,334,600	10,529,447	11,251,501	11,330,240
Interstate Commission on the Potomac River Basin: Contribution to Interstate Commission on the Potomac River Basin	206		5,000		5,000		5,000	5,000
Motor Carrier Claims Commission (anticipated supplemental)	602			100,000			80,000	20,000
National Advisory Committee for Aeronautics:								
Salaries and expenses	454	33,490,000	37,810,000	800,000	48,700,000	29,741,675	36,475,000	45,065,000
Printing and binding	454	80,000	95,000			83,758	86,000	53,500
Construction and equipment	454	[b] 2,400,000	[b] [c] 10,000,000		[b] [c] 15,000,000	419,231	3,000,000	10,876,500
Aircraft engine research laboratory	454	1,674,000				3,412,235	914,500	400,000

[a] Deduct, excess of repayments and collections over expenditures.

[b] Excludes contract authorizations (see table 9).

[c] Includes appropriations to liquidate contract authorizations (see table 9).

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES—Continued								
Independent Offices—Continued								
National Advisory Committee for Aeronautics—Continued								
Ames Aeronautical Laboratory	454					$255,517		
Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer)	254					413		
Construction and equipment, Langley Field, Va	454	$5,805,000				1,582,602	$3,500,500	$3,500,000
Working fund	454					2,044,052	316,000	
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	454	4,432	$5,000		$5,000	3,787	8,000	5,000
Total, National Advisory Committee for Aeronautics		43,453,432	47,910,000	$800,000	63,705,000	37,543,270	44,300,000	59,900,000
National Archives:								
Salaries and expenses	610	1,241,335	1,334,555	105,300	1,448,000	1,224,188	1,433,730	1,482,800
Printing and binding	610	20,000	23,500			9,666	24,700	12,000
Cooperation with the American Republics, Department of State (transfer)	151					4,514	2,701	
Working fund	610					11,106		
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	610		1,000			498	1,000	
Total, National Archives		1,261,335	1,359,055	105,300	1,448,000	1,249,972	1,462,131	1,494,800
National Capital Housing Authority:								
Maintenance and operation of title I properties	251	21,300	23,400	1,700	34,900	20,749	24,803	33,665
Penalty mail costs	251	750	1,300			756	338	
Emergency fund for the President, defense housing, temporary shelter (allotment), maintenance, etc. (special account)	251					355,793		
Operation, maintenance, etc., national defense housing (special account)	251					165,063		
Total, National Capital Housing Authority		22,050	24,700	1,700	34,900	542,361	25,141	33,665
National Capital Park and Planning Commission:								
National Capital Park and Planning Commission	610	279,000	400,000		948,000	458,326	699,871	1,501,564
District of Columbia redevelopment project planning	610	75,000			73,700	52,330	21,166	71,205
Total, National Capital Park and Planning Commission		354,000	400,000		1,021,700	510,656	721,037	1,572,769
National Capital Sesqui-Centennial Commission	610	15,000					15,000	
National Labor Relations Board:								
Salaries and expenses	551	1,000,000	9,400,000		9,000,000	4,739,044	9,187,584	8,962,637
Miscellaneous expenses	551	900,000				109,316	1,860	
Penalty mail costs	551	24,700				5,555		
Printing and binding	551	300,000				69,503	13,719	
Salaries	551	3,750,000				118,443		
Salaries and expenses (national defense)	551					2,177		
Salaries and expenses, War Labor Disputes Act	551					3		
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	551	65					65	
Total, National Labor Relations Board		5,974,765	9,400,000		9,000,000	5,044,041	9,203,228	8,962,637
National Mediation Board:								
Salaries and expenses	551	328,700	332,100	4,500	360,400	316,904	338,069	356,670
Penalty mail costs	551	700	750			680	175	
Arbitration and emergency boards	551	167,800	100,000		100,000	119,503	103,374	100,000
Printing and binding	551	9,000	7,500			3,599	12,468	500
National Railroad Adjustment Board:								
Salaries and expenses	551	367,000	374,200	14,000	468,100	365,712	392,928	451,600
Additional requirements (anticipated supplemental)	551			25,600			17,100	8,500

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES—Continued								
Independent Offices—Continued								
National Mediation Board—Continued								
National Railroad Adjustment Board—Continued								
Printing and binding	551	$45,000	$48,000			$46,548	$44,521	$20,800
Total, National Mediation Board		918,200	862,550	$44,100	$928,500	852,946	908,635	938,070
Office of Censorship:								
Salaries and expenses	458					1,500		
Emergency fund for the President, national defense (allotment)	458					79		
Total, Office of Censorship						1,579		
Office of Selective Service Records: Salaries and expenses, liquidation of Selective Service System	055	4,250,000	2,476,700			7,641,343	[8]	[8]
Office of Strategic Services: Emergency fund for the President, national defense (allotment)	055					[a] 492		
Petroleum Administration for War: Salaries and expenses	055					12,743		
Philippine War Damage Commission:								
Salaries and expenses	155	70,000,000	95,000,000		165,000,000	22,592,064	151,303,203	165,000,000
Additional requirements (anticipated supplemental)	155			20,000,000			19,950,000	50,000
Salaries and expenses, Philippine rehabilitation, Department of State (transfer)	155					13,172,380	24,399,762	17,456,011
Total, Philippine War Damage Commission		70,000,000	95,000,000	20,000,000	165,000,000	35,764,444	195,652,965	182,506,011
Price Decontrol Board: Salaries and expenses	503					458		
Railroad Retirement Board:								
Salaries	201	4,560,000	3,500,000	397,000		4,137,896	3,955,971	213,900
Additional requirements (anticipated supplemental)	201			187,000			174,000	13,000
Miscellaneous expenses	201	1,046,000	844,000	45,950		639,465	593,139	196,350
Additional requirements (anticipated supplemental)	201			17,000			12,000	5,000
Printing and binding	201	53,000	54,000			34,104	49,671	18,000
Additional requirements (anticipated supplemental)	201			4,000			3,200	800
Penalty mail costs	201	62,000	32,000			72,585	33,548	
Railroad retirement appropriated account:								
Annual specific	201	685,072,000	637,986,000			758,488,499	564,570,000	
Annual indefinite	201				715,889,000			715,889,000
Railroad unemployment insurance administration fund (permanent indefinite, special account)	552	14,514,665	11,000,000		11,000,000	14,991,228	14,708,604	10,923,795
Total, Railroad Retirement Board		705,307,665	653,416,000	650,950	726,889,000	778,363,777	584,100,133	727,259,845
Securities and Exchange Commission:								
Salaries and expenses	501	5,688,700	5,732,140	274,000	5,970,000	5,496,295	5,976,592	5,913,869
Printing and binding	501	50,000	94,000			49,986	122,836	19,000
Working fund	501					[a] 15,289	15,289	
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	501					1,046		
Total, Securities and Exchange Commission		5,738,700	5,826,140	274,000	5,970,000	5,532,038	6,114,717	5,932,869
Selective Service System:								
Salaries and expenses	055		25,000,000		16,700,000	120	26,000,000	18,115,929
Claims and judgments	055					195		
Total, Selective Service System			25,000,000		16,700,000	315	26,000,000	18,115,929

[a] Deduct, excess of repayments and collections over expenditures.
[8] See Selective Service System.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES—Continued								
Independent Offices—Continued								
Smithsonian Institution:								
Salaries and expenses	303	$1,800,312	$2,090,000	$167,500	$2,300,000	$1,728,990	$2,227,080	$2,312,500
Cooperation with the American Republics, Department of State (transfer)	151					120,087	109,000	33,000
Working fund, Smithsonian Institution	303					6,059	15,066	27,000
Working fund, special fund, Smithsonian Institution (special account)	303					3,852	648	
Expenses of Smithsonian Institution, interest account (permanent specific)	303	60,000	60,000		60,000	60,000	60,000	60,000
National Gallery of Art:								
Salaries and expenses, National Gallery of Art	303	949,426	966,000	102,900	1,087,700	933,970	1,076,483	1,081,900
Additional requirements (anticipated supplemental)	303			13,850			12,500	1,350
Cooperation with the American Republics, Department of State (transfer)	151					4,549	778	
Working fund, National Gallery of Art	303					13,609	10,351	
National Gallery of Art, trust fund, interest on permanent loan (permanent specific)	303	200,000	200,000		200,000	200,000	200,000	200,000
Total, Smithsonian Institution		3,009,738	3,316,000	284,250	3,647,700	3,069,116	3,711,906	3,715,750
Tariff Commission:								
Salaries and expenses	503	1,128,349	1,180,000	70,300	1,350,000	1,114,505	1,237,205	1,328,000
Printing and binding	503	20,000	20,000			11,449	22,254	13,000
Cooperation with the American Republics, Department of State (transfer)	151					4,428		
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	503	3,635				10,411	1,452	
Total, Tariff Commission		1,151,984	1,200,000	70,300	1,350,000	1,140,793	1,260,911	1,341,000
The Tax Court of the United States:								
Salaries and expenses	604	754,700	754,700	19,522	800,000	729,436	770,212	794,316
Printing and binding	604	17,500	17,500			14,285	18,207	7,000
Total, The Tax Court of the United States		772,200	772,200	19,522	800,000	743,721	788,419	801,316
Thomas Jefferson Memorial Commission	610					1,148		
United States Maritime Commission:								
Salaries and expenses	451		[b] 68,360,775		[b] [c] 94,583,390		39,200,000	107,000,000
Additional requirements (anticipated supplemental)	451			[b] 2,000,000			2,000,000	
Maritime training	451	7,320,000	7,744,000		6,586,000	7,984,099	7,566,523	6,900,000
State marine schools	451	450,000	400,000		400,000	296,397	300,009	300,000
Vessel operating functions	451	39,608,260	25,483,976			92,770,334	39,694,574	4,000,000
Liquidation of War Shipping Administration obligations, Treasury Department	451	200,000,000				25,145,699	15,000,000	15,000,000
Construction fund, act, June 29, 1936, revolving fund	451	[9]	[9]			[a] 39,990,040		
Federal ship-mortgage insurance fund, revolving fund	451					[a] 50		
Marine and war-risk insurance fund, revolving fund	451					378,921		
War Shipping Administration functions, revolving fund	451					[a] 33,038,215		
Construction fund	451	[10]	[10]			124,307,473	47,899,300	36,000,000
Defense aid	055					[a] 1,378,146		
Defense aid (lend-lease) allotment to War Shipping Administration)	055					76,367,010		
Emergency ship construction fund	451					[a] 125,915		
Salaries and expenses, Philippine rehabilitation, Department of State (transfer)	155					105,180	214,574	240,000
United Nations Relief and Rehabilitation Administration (allotment)	152					24,696,740	4,157,513	

[a] Deduct, excess of repayments and collections over expenditures.

[b] Excludes contract authorizations (see table 9).

[c] Includes appropriations to liquidate contract authorizations (see table 9).

[9] Prior year balance of $196 available, which will be carried to surplus fund in 1949.

[10] $208,206,774 transferred to this account from "Construction fund, United States Maritime Commission, act June 29, 1936, revolving fund." Of this amount, $130,685,055 established as limitation in 1948, $89,435,881 continued available for obligation in 1949.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES—Continued								
Independent Offices—Continued								
United States Maritime Commission—Continued								
Working fund	054					$8,172,117	$28,531,418	$5,000,000
Working fund, War Shipping Administration functions	451					340,474		
Claims and judgments	451	$536,655				544,536	52,394	
Defense aid, special fund (allotment to War Shipping Administration) (special account)	055					1,031,824	333,480	
Obligations, defense aid, liquidation of Lend-Lease program (allotment)	055						10,000,000	
Salaries and expenses, War Assets Administration, special fund (allotment) (special account)	610					416		
Salaries and general administrative expenses, liquidation of functions, War Shipping Administration (special account)	451	4,650,000				4,069,475	295,000	
Total, United States Maritime Commission		252,564,915	$101,988,751	$2,000,000	$101,569,390	291,678,329	195,244,776	174,440,000
Veterans Administration:								
Salaries and expenses	104	901,040,780	936,755,000		848,897,000	893,363,595	930,134,767	858,468,989
Printing and binding	104	7,000,000	3,148,000			4,673,818	2,771,400	887,000
Federal tort claims	104	26,500	15,000		15,000	9,317	14,284	15,000
Air Force, Army, and Navy pensions, etc	101	2,171,915,000	1,898,000,000		2,220,890,000	2,080,130,168	2,139,649,082	2,110,888,383
Readjustment benefits	103	3,719,860,000	1,979,027,000		2,441,670,000	3,237,896,100	2,953,171,785	2,118,476,109
Military and naval insurance:								
Annual appropriation	102	11,150,000	5,096,000		4,150,000	8,370,953	7,204,000	6,736,877
Permanent indefinite appropriation	102	251,833	40,000					
Hospital and domiciliary facilities	104	(b)	b c 202,000,000			17,075,897	56,000,000	81,000,000
National service life insurance appropriation	102	62,217,000	49,320,000		72,600,000	142,265,530	67,821,500	54,859,315
Additional requirements (anticipated supplemental)	102			412,590,000			412,590,000	
Soldiers' and sailors' civil relief	103	833,000	310,000		95,000	1,276,738	329,293	95,000
Veterans' miscellaneous benefits	103	85,449,800	51,883,000		110,747,000	79,734,793	88,137,000	80,208,007
Automobiles and other conveyances for disabled veterans	104	5,000,000	5,000,000			9,883,801	7,818,046	1,800,000
Adjusted service certificate appropriated fund	103					a 6,000,000		
Adjusted service and dependent pay	103					4,112	178	
Administrative facilities	104	3,100,000						
Emergency fund for the President, national defense (allotment)	104					57,315	2,885	
Operation of canteens	104	965,000				965,000		
Penalty mail costs	104	3,900,000				4,145,616	934,866	
Vocational rehabilitation, revolving fund	104					a 22,007	a 202,193	a 253,266
Working fund	104					258,512	175,354	
Claims and judgments	104					246	880	
Relief of Mary L. Dickson (permanent specific)	104	240	240		240	200	320	240
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	104	4,821	20,000		20,000	13,334	20,000	20,000
Operation of canteens, revolving fund (account outside the Treasury)						(11)	(11)	(11)
Total, Veterans Administration		6,972,713,974	5,130,614,240	412,590,000	5,699,084,240	6,474,103,038	6,666,573,447	5,313,201,654
War Assets Administration:								
Salaries and expenses, special fund	610	257,149,270	65,000,000	2,650,000		265,422,910	103,626,450	9,500,000
Emergency fund for the President, national defense (allotment)	610					29		
Expenses, disposal agencies	610					5,739,989		
Federal property utilization program	610					a 6,888		

a Deduct, excess of repayments and collections over expenditures.
b Excludes contract authorizations (see table 9).
c Includes appropriations to liquidate contract authorizations (see table 9).
11 Expenditures are made from funds carried in checking accounts with commercial banks.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES—Continued								
Independent Offices—Continued								
War Assets Administration—Continued								
United Nations Relief and Rehabilitation Administration (allotment)	152					$1,459,789		
Expenses, disposal agencies (special fund) (special account)	610					14,086,191		
Total, War Assets Administration		$257,149,270	$65,000,000	$2,650,000		286,702,020	$103,626,450	$9,500,000
Miscellaneous accounts:								
Supplies, materials, etc., Federal Reserve Board	501					a 136		
Supplies, materials, etc., customs receipts, Virgin Islands	610					60		
Supplies, materials, etc., Puerto Rico tariff fund	610					5,356		
Total, miscellaneous accounts						5,280		
Total		10,221,525,875	11,667,141,648	472,294,621	$7,977,898,870	8,915,318,088	13,637,011,961	7,921,414,474
Government corporations and enterprises:								
Export-Import Bank of Washington: Checking account (net)	153					460,201,412		146,400,000
Federal Deposit Insurance Corporation: Supplies, materials, etc	501	[12]				a 2,650		
Panama Railroad Company:								
Emergency fund	452	10,000,000						
Checking account						[13]	[13]	[13]
Reconstruction Finance Corporation:								
Defense aid (allotment)	055					a 4,246,517		
Defense aid, special fund (allotment) (special account)	055					a 38,241		
Federal property utilization program	610					a 69		
Emergency fund for the President, Navy	054					a 250,000		
Expenses, disposal agencies, Surplus Property Administration, Office of War Mobilization and Reconversion (allotment)	610					a 2		
Salaries and expenses, subsidies and price adjustments, price administration functions, temporary controls	503					75,062		
United Nations Relief and Rehabilitation Administration (allotment)	152					a 180,498		
Checking account (net):								
National defense: Activities supporting defense	055					a 61,183,730	a 41,601,000	a 39,367,000
International affairs and finance: International reconstruction, development, and monetary stabilization	153					3,526,748	a 30,633,000	a 35,000,000
Housing and community facilities:								
Public housing program	251					a 1,960,005	a 537,000	a 550,000
Aids to private housing	252		[14]			116,211,100	340,463,000	162,518,000
Provision of community facilities	254					24,587,418	34,606,000	31,834,000
Agriculture and agricultural resources:								
Loan and investment programs to aid agriculture	352					471,492	a 10,000	a 20,000
Other financial aids to agriculture: Food subsidies	353					601,601		
Transportation and communication: Other services to transportation	456					a 1,460,405	a 3,561,000	1,932,000
Finance, commerce, and industry:								
Loans and investments to aid private financial institutions	502					a 21,255,240	a 10,534,000	a 8,826,000
Business loans and guarantees	504					29,893,688	34,871,000	31,080,000
Insurance for war damage	505					19,899,463		630,000
General government: Other general government	610					50,358,496	a 24,971,624	a 10,327,500
Total, checking account (net)						f 159,690,626	f 298,092,376	f 133,903,500
Total, Reconstruction Finance Corporation						155,050,361	298,092,376	133,903,500

a Deduct, excess of repayments and collections over expenditures.

f Excludes payments to miscellaneous receipts for retirement of capital and dividends and earnings (see memorandum section at end of this table).

[12] Authorization of $3,000,000,000 to expend from public debt receipts.

[13] Funds are carried in checking accounts with private banks.

[14] Lending authority increased $550,000,000.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES—Continued								
Independent Offices—Continued								
Government corporations and enterprises—Continued								
Tennessee Valley Associated Cooperatives, Inc	401					[a] [f] $54,947	[a] [f] $10,137	
Tennessee Valley Authority:								
Tennessee Valley Authority fund (net)	401	$18,700,000	$27,389,061		$56,400,000	29,554,994	31,335,161	$51,968,000
Additional requirements (anticipated supplemental)	401			$3,450,000			1,057,000	2,393,000
Working fund	401					8,109	51,659	
Checking account (net)	401					4,264,814	[a] 3,787,887	[a] 5,500,000
Total, Tennessee Valley Authority		18,700,000	27,389,061	3,450,000	56,400,000	[f] 33,827,917	[f] 28,655,933	[f] 48,861,000
Anticipated supplementals for 1950 under existing legislation:								
Independent offices:								
Motor Carrier Claims Commission	602				300,000			270,000
United States Maritime Commission	451				13,000,000			13,000,000
Additional appropriations required by proposed legislation:								
Funds appropriated to the President:								
Anti-inflation program	503			3,000,000	15,000,000		2,500,000	13,500,000
Economic cooperation: Foreign assistance	153			1,250,000,000	4,300,000,000			4,300,000,000
Foreign aid: Other foreign aid	153				600,000,000			355,000,000
Special fund for management improvement	610				1,000,000			900,000
Displaced Persons Commission	152			15,000	44,000		15,000	44,000
Housing Expediter: Salaries and expenses	503			5,400,000	24,000,000		5,076,000	23,324,000
Increased salaries for heads and assistant heads of agencies	610				1,500,000			1,500,000
National Capital Sesqui-Centennial Commission	610			1,500,000			50,000	1,200,000
National Commission Against Discrimination in Employment: Salaries and expenses	551				600,000			500,000
National Science Foundation: Salaries and expenses	304				[b] 2,500,000			2,000,000
Reconstruction Finance Corporation: Aids to private housing	252				[13]			50,000,000
Surplus property disposal	610			15,000,000	21,000,000		13,200,000	20,600,000
Synthetic fuels commercial production	403				[15]			1,000,000
Universal training	055				800,000,000			600,000,000
Total, Executive Office of the President and independent offices		10,250,225,875	11,694,530,709	1,750,659,621	13,813,242,870	9,564,340,181	13,984,591,133	13,633,416,974

[a] Deduct, excess of repayments and collections over expenditures.
[b] Excludes contract authorizations (see table 9).
[f] Excludes payments to miscellaneous receipts for retirement of capital and dividends and earnings (see memorandum section at end of this table).
[13] Expenditures to be charged to existing authorization to expend from public debt receipts.
[15] Authorization of $30,000,000 to expend from public debt receipts.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental[1]				
FEDERAL SECURITY AGENCY								
American Printing House for the Blind:								
To promote the education of the blind	302	$115,000	$115,000		$115,000	$115,000	$115,000	$115,000
Education of the blind, interest fund (permanent specific)	302	10,000	10,000		10,000	10,000	10,000	10,000
Total, American Printing House for the Blind		125,000	125,000		125,000	125,000	125,000	125,000
Bureau of Employees' Compensation:								
Salaries and expenses	202	1,316,200	1,400,000	$115,490	1,536,000	1,251,635	1,512,426	1,444,800
Employees' compensation fund	202	13,550,000	10,800,000		23,000,000	13,942,584	11,022,433	22,700,000
Increased compensation and medical costs (anticipated supplemental)	202			3,000,000			2,800,000	200,000
Printing and binding, Federal Security Agency (transfer)	202					8,064	8,959	492
Travel expenses, Federal Security Agency (transfer)	202					33,721	5,430	615
Wage accruals	202					1,140		
Working fund	202					[a] 40,000	40,000	
Total, Bureau of Employees' Compensation		14,866,200	12,200,000	3,115,490	24,536,000	15,197,144	15,389,248	24,345,907
Columbia Institution for the Deaf: Salaries and expenses	302	259,500	282,400	10,000	315,300	267,291	292,101	315,300
Food and Drug Administration:								
Salaries and expenses	206	4,000,000	4,475,000	313,296	4,985,000	3,894,463	4,545,536	4,779,721
Salaries and expenses, certification and inspection services (special account, indefinite)	206		967,400		1,100,000		642,060	832,532
Certification services	206	531,000				487,724	81,880	12,138
Printing and binding, Federal Security Agency (transfer)	206					26,411	17,708	972
Travel expenses, Federal Security Agency (transfer)	206					148,472	46,497	5,831
Working fund	206					38,878		
Total, Food and Drug Administration		4,531,000	5,442,400	313,296	6,085,000	4,595,948	5,333,681	5,631,194
Freedmen's Hospital: Salaries and expenses	206	2,192,000	2,194,000	220,000	2,443,000	1,937,409	2,322,789	2,434,645
Howard University:								
Salaries and expenses	302	2,045,400	2,150,000		2,335,000	2,185,434	2,187,241	2,382,800
Plans and specifications for construction of buildings	302	220,000	50,000		60,000	31,103	325,789	90,000
Increased costs for planning (anticipated supplemental)	302			194,460			179,460	15,000
Construction of buildings	302	[b] 2,022,080	[b] 507,240		[b] [c] 5,659,425		226,465	
Additions to power plant (anticipated supplemental)	302			200,000				
Total, Howard University		4,287,480	2,707,240	394,460	8,054,425	2,216,537	2,918,955	2,487,800
Office of Education:								
Further development of vocational education	301	19,333,942	19,842,760		19,842,760	19,313,009	19,842,760	19,842,760
Promotion of vocational education in Hawaii	301	30,000	30,000		30,000	30,000	30,000	30,000
Promotion of vocational education in Puerto Rico	301	105,000	105,000		105,000	103,349	105,000	105,000
Further endowment of colleges of agriculture and the mechanic arts	301	2,480,000	2,480,000		2,480,000	2,480,000	2,480,000	2,480,000
Salaries and expenses	301	1,633,900	1,900,000	25,000	1,934,200	1,491,855	1,911,621	1,886,066
Surplus property functions (anticipated supplemental)	301			75,000			75,000	
Cooperation with the American Republics, Department of State (transfer)	151					294,209	122,635	15,000
Emergency fund for the President, national defense	301					7		
Food conservation	301					[a] 276,593		
Printing and binding, Federal Security Agency (transfer)	301					61,739	31,249	5,000
Salaries and expenses (national defense)	301					8,960		
Travel expenses, Federal Security Agency (transfer)	301					89,607	36,747	1,300
Working fund	301					[a] 1,879	74,939	12,000
Salaries and expenses, War Assets Administration, special fund (allotment) (special account)	610					404,006	172,150	3,000

[1] Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

[a] Deduct, excess of repayments and collections over expenditures.

[b] Excludes contract authorizations (see table 9).

[c] Includes appropriations to liquidate contract authorizations (see table 9).

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
FEDERAL SECURITY AGENCY—Continued								
Office of Education—Continued								
Colleges for agriculture and the mechanic arts (permanent specific)	301	$2,550,000	$2,550,000		$2,550,000	$2,550,000	$2,550,000	$2,550,000
Promotion of vocational education, act of Feb. 23, 1917 (permanent indefinite)	301	7,150,123	7,150,123		7,150,123	7,091,774	7,150,123	7,150,123
Total, Office of Education		33,282,965	34,057,883	$100,000	34,092,083	33,640,043	34,582,224	34,080,249
Office of Vocational Rehabilitation:								
Payments to States, Vocational Rehabilitation Act, as amended	203	18,000,000	18,000,000	8,703	20,500,000	21,842,108	18,647,344	20,497,480
Salaries and expenses, Office of Vocational Rehabilitation	203		648,850	33,000	685,000		626,860	671,128
General administrative expenses, Office of Vocational Rehabilitation	203	550,000				538,124	48,264	2,795
Printing and binding, Federal Security Agency (transfer)	203					29,942	14,219	1,130
Salaries and expenses, services for the blind functions	203					3,030		
Travel expenses, Federal Security Agency (transfer)	203					44,689	16,277	1,080
Total, Office of Vocational Rehabilitation		18,550,000	18,648,850	41,703	21,185,000	22,457,893	19,352,964	21,173,613
Public Health Service:								
Control of venereal diseases	206	17,399,500	17,230,000	150,000	16,000,000	16,798,935	17,496,100	15,980,900
Control of tuberculosis	206	8,000,000	9,291,000	100,000	9,550,000	7,867,099	8,983,315	9,528,000
Assistance to States, general	206	15,682,300	14,865,000	70,000	24,408,000	14,125,571	14,005,800	23,852,695
Control of communicable diseases	206	7,500,000	7,490,000	420,000	7,600,000	7,667,389	7,903,198	7,645,700
Disease and sanitation investigations and control, Territory of Alaska	206		1,115,000		1,000,000		1,018,600	956,970
Grants for hospital construction	206	[a] 15,000,000	[b] [c] 40,000,000		[b] [c] 20,000,000	392,183	14,607,817	60,000,000
Administrative expenses, assistance for hospital construction	206		1,300,000	47,000	1,400,000	709,731	1,114,000	1,348,000
Hospitals and medical care	206	20,000,000	21,443,000	1,972,701	24,644,000	19,638,771	21,965,450	23,953,751
Additional requirements (anticipated supplemental)	206			125,000			112,000	13,000
Mental health activities	206	4,250,000	[b] 9,028,000		[b] [c] 10,562,000	3,776,311	8,507,721	10,470,000
Foreign quarantine service	206	2,450,000	3,000,000	165,000	3,085,000	2,324,056	2,595,584	3,262,700
Employee health service programs	206	300,000	392,500		167,000	265,609	508,141	387,387
Operating expenses, National Institutes of Health	206	10,126,000	14,170,000	375,000	[b] 11,800,000	9,110,090	14,731,967	12,321,625
Operating expenses, National Cancer Institute	206	14,500,000	[b] 14,000,000	180,000	[b] [c] 16,100,000	5,790,491	14,793,412	16,159,250
Operating expenses, National Heart Institute	206				[b] 4,000,000			3,840,000
Dental health activities	206				1,780,000			1,580,000
Construction of research facilities	206	2,650,000	[b] 5,000,000		[b] [c] 17,000,000	3,420	42,380	94,200
Pay, etc., commissioned officers	206	5,750,300	1,866,300		1,550,000	6,004,113	6,983,754	1,896,400
Training for nurses	206	4,500,000	350,000	22,580		3,126,725	699,888	73,181
Salaries and expenses	206	3,600,000	4,047,700	295,000	4,500,000	3,313,245	4,120,714	4,406,742
Special vital statistics projects	206				295,000			42,625
Office of international health relations	151	275,000	285,000		130,000	280,548	264,255	140,314
Salaries and expenses, water pollution control	206				1,380,000			1,230,000
Act of June 30, 1948 (anticipated supplemental)	206			300,000			265,000	25,000
Grants and loans, water pollution control	206				1,000,000			1,000,000
Service and supply fund	206					[a] 41,837	[a] 50,651	[a] 11,653
Working capital fund, narcotic hospitals	206					36,084	[a] 28,200	20,580
Assistance to Greece and Turkey, Executive Office of the President (allotment)	153					23,389	88,551	4,060
Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer)	254					589	1,000	1,000
Control of malaria and diseases of tropical origin (national defense)	206					30,445		
Control of venereal diseases (national defense)	206					1,871		
Cooperation with the American Republics, Department of State (transfer)	151					160,207	56,300	19,794
Development of health facilities	206					46,421	6,365	
Displaced persons commission (allotment)	152						319,500	425,500
Emergency fund for the President, national defense (allotment)	206					174		

[a] Deduct excess of repayments and collections over expenditures.

[b] Excludes contract authorizations (see table 9).

[c] Includes appropriations to liquidate contract authorizations (see table 9).

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
FEDERAL SECURITY AGENCY—Continued								
Public Health Service—Continued								
Emergency health and sanitation activities (national defense)	206					[a] $48,716		
Expenses, disposal agencies, War Assets Administration (allotment)	610					1,118		
Expenses, Division of Mental Hygiene	206					[a] 2		
Expenses, Division of Venereal Diseases	206					242		
Grants for research and training projects relating to cancer	206					3,445,219	$3,580,182	
Health and sanitation activities, war and defense areas (national defense)	206					58,676		
Hospital and construction activities	206	$865,000				[a] 279,733	105,000	$7,302
Liquidation expenses, United Nations Relief and Rehabilitation Administration (allotment)	152					16,814	256	
Maritime training, United States Maritime Commission (transfer)	451					26,148	80,100	15,000
Medical and hospital service, penal institutions, Department of Justice (transfer)	207					1,153,551	1,430,000	1,444,000
Office of Surgeon General:								
Salaries and expenses, vital statistics	206					101,578	11,890	
Printing and binding, vital statistics	206					23,271		
Penalty mail costs, vital statistics	206					12,269		
Cooperation with the American Republics, Department of State (transfer)	151					13,545	3,936	
Pay of personnel and maintenance of hospitals	206					5,649		
Payments to States for surveys and programs for hospital construction	206					935,887	423,113	432,000
Postwar planning	206					6,364		
Printing and binding, Federal Security Agency (transfer)	206					216,280	119,000	5,404
Public health services, Philippine Islands	206					161,789		
Salaries and expenses, American sections, international commissions (transfer)	154					62,692	99,987	31,675
Salaries and expenses, Philippine rehabilitation, Department of State (transfer)	155					1,821,368	1,607,000	977,000
Special and technical investigations, International Joint Commission, United States and Canada (transfer)	154					14,777	3,127	
Training for nurses (national defense)	206					[a] 216,277		
Travel expenses, Federal Security Agency (transfer)	206					787,737	260,555	40,000
United Nations Relief and Rehabilitation Administration (allotment)	152					40,114	1,819	
Working fund	206					63,379	10,000	366
Operation of commissaries, Division of Mental Hygiene (permanent indefinite, special account)	206	82,866	$77,000		$137,000	74,757	75,700	149,200
Working fund, special fund (special account)	206					10,585	8,000	1,000
Total, Public Health Service		132,930,966	164,950,500	$4,222,281	178,088,000	109,960,711	148,931,626	203,770,668
Saint Elizabeths Hospital:								
Salaries and expenses	206	1,550,000	1,573,000	141,000	1,820,000	1,656,270	1,688,166	1,918,500
Construction and equipment, storeroom, etc	206		[b]		[c] 1,044,000			
Construction and equipment, building for the housing, care, and treatment of mentally sick patients	206		[b]		[c] 2,015,000			
Major repairs and preservation of buildings and grounds	206		163,000		624,000		25,000	
Construction planning	206				150,000			
Total, Saint Elizabeths Hospital		1,550,000	1,736,000	141,000	5,653,000	1,656,270	1,713,166	1,918,500

[a] Deduct, excess of repayments and collections over expenditures.
[b] Excludes contract authorizations (see table 9).
[c] Includes appropriations to liquidate contract authorizations (see table 9).

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
FEDERAL SECURITY AGENCY—Continued								
Social Security Administration:								
Bureau of Employment Security:								
Grants to States for unemployment compensation and employment service administration	552		$130,000,000	$54,891	$135,000,000		$128,607,451	$135,006,440
Reconversion unemployment benefits for seamen	552	$3,170,000	1,920,000			$3,170,000	1,850,000	50,000
Salaries and expenses	552		5,804,000	150,000	4,450,000		5,915,580	4,480,800
Working capital fund	351		1,000,000					
Grants to States for unemployment compensation administration	552	67,167,532				67,154,761	854,938	12,060
Migration of workers, employment service functions	552						3,500	2,800
Salaries	552	947,500				941,738	44,118	
Bureau of Federal Credit Unions: Salaries and expenses	501				200,000			176,308
Bureau of Old-Age and Survivors Insurance:								
Expenses, benefits, deceased veterans, World War II	201	[2] 700,000	[2] 277,000	28,400	([2])	700,000	305,400	
Reimbursement to Federal old-age and survivors insurance trust fund	201		2,974,000		3,604,000		2,974,000	3,604,000
Salaries	201					[c] 136		
Bureau of Public Assistance:								
Grants to States for public assistance	203	726,000,000	[d] 797,000,000		1,058,000,000	731,988,577	824,284,911	1,063,000,000
Increased Federal share (anticipated supplemental)	203			151,000,000			151,000,000	
Salaries and expenses	203		1,350,000	45,000	1,350,000		1,332,562	1,336,831
Salaries	203	1,150,000				1,150,680	60,637	
Children's Bureau:								
Salaries and expenses	203	431,000	1,455,000	60,000	1,514,000	423,290	1,376,290	1,493,632
Salaries and expenses, conference on children and youth	203		75,000	1,300	75,000		67,650	75,650
Grants to States for maternal and child welfare	206		22,000,000		22,000,000		19,893,795	23,106,205
Contingent expenses, Children's Bureau functions	203					5,177		
Cooperation with the American Republics, Department of State (transfer)	151					13,996	449	
Cultural relations with China and the neighboring countries and countries of the Near East and Africa, Department of State (transfer)	151					90		
Grants to States for child welfare services	203	3,500,000				3,422,223	2,519,305	
Grants to States for emergency maternity and infant care (national defense)	206	3,000,000				2,067,485	662,309	
Grants to States for maternal and child health services	206	11,000,000				10,583,832	1,417,254	
Grants to States for services for crippled children	206	7,500,000				7,423,000	385,030	
Penalty mail costs, Children's Bureau functions	203					1,147		
Printing and binding, Children's Bureau functions	203					42,913	3,361	
Salaries, Children's Bureau functions	203					150		
Salaries and expenses, emergency maternity and infant care (national defense)	206					89		
Salaries and expenses, maternal and child welfare	206	750,000				746,012	51,336	
Traveling expenses, Children's Bureau functions	203					28,086	1,596	
Office of the Commissioner:								
Salaries and expenses	205		235,000	14,300	257,800		233,880	254,294
Cooperation with the American Republics, Department of State (transfer)	151					39,047	20,164	
Miscellaneous expenses, Social Security Administration	205	470,400				930,953	115,004	4,200
Printing and binding, Federal Security Agency (transfer)	205					471,397	127,702	1,500
Salaries, consolidated operations	205	2,000,000				1,958,001	86,727	
Travel expenses, Federal Security Agency	205					359,564	75,050	
Working fund	205					207,858	18,583	10,000
Supervision of Federal Credit Unions (special account)	501		624,668		418,500		598,318	438,500
Working fund, special fund (special account)	205					5,357		
Total, Social Security Administration		827,786,432	964,714,668	151,353,891	1,226,869,300	833,835,287	1,144,886,900	1,233,053,220

[c] Deduct, excess of repayments and collections over expenditures.
[d] Excludes reappropriation of unobligated balances (see table 4).
[2] Excludes transfer from "Federal old-age and survivors insurance trust fund": 1948, $35,054,850; 1949, $39,805,100; 1950, $43,266,000.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
FEDERAL SECURITY AGENCY—Continued								
Office of the Administrator:								
Salaries, Office of the Administrator	610	$330,000	$1,694,000	$89,000	$2,515,000	$328,730	$1,777,900	$2,480,968
Salaries and expenses, Division of Service Operations	610		818,700	25,000	1,043,000		815,460	1,239,770
Salaries, Office of General Counsel	610	337,600	304,000	12,000	325,000	345,715	470,700	544,746
Civilian war benefits	202	100,000	85,000			88,711	102,579	
Terminal leave (transfer)	610						150,000	
Civilian war assistance	203	750,000				792,613	98,165	
Cooperation with the American Republics, Department of State (transfer)	151					3,272	610,710	32,243
Emergency fund for the President, national defense (allotment)	610					18,054		
Expenses, disposal agencies, War Assets Administration (allotment)	610					1,124		
Expenses, temporary aid to enemy aliens and other restricted persons	203					[a] 242		
General administration, war manpower procurement and assignment service	552					376		
International information and educational activities, Department of State (transfer)	151						15,466	
Miscellaneous expenses	610	65,000				125,925	20,076	2,000
Penalty mail costs	610	500,000				132,533	136,691	
Printing and binding	610	670,000				9,758	12,374	4,000
Salaries, Division of Personnel Management	610	139,850				138,993	8,012	
Salaries, Division of Service Operations	610	294,400				291,537	13,139	
Salaries and expenses, Office of Community War Services	208					5,430	269	
Travel expenses	610	1,571,700				23,173	7,952	
Working fund	610					[a] 7,723	30,443	700
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	610	176,388	87,260		99,600	149,083	106,178	98,980
Salaries and expenses, War Assets Administration, special fund (allotment) (special account)	610					28,883	2,054	
Total, Office of the Administrator		4,934,938	2,988,960	126,000	3,982,600	2,475,945	4,378,168	4,403,407
Miscellaneous: Claims and judgments	610	890					618	
Total		1,045,297,371	1,210,047,901	160,038,121	1,511,428,708	1,028,365,478	1,380,227,440	1,533,739,503
Additional appropriations required by proposed legislation:								
Bureau of Employees' Compensation: Employees' compensation fund	202				4,000,000			3,800,000
Office of Education:								
Federal aid to education	301				300,250,000			290,125,000
Survey of educational building needs, and study of scholarships and fellowships	301				1,000,000			1,000,000
Public Health Service: Medical Care Insurance Administration	206				15,000,000			14,900,000
Social Security Administration: Extending public assistance	203				65,000,000			65,000,000
Total, Federal Security Agency		1,045,297,371	1,210,047,901	160,038,121	1,896,678,708	1,028,365,478	1,380,227,440	1,908,564,503

[a] Deduct, excess of repayments and collections over expenditures.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental[1]				
FEDERAL WORKS AGENCY								
Office of the Administrator:								
Salaries and expenses	610	$344,540	$344,540	$9,000	$372,000	$348,122	$353,000	$371,000
Liquidation of Public Works Administration	204	[d]	[d]		[d]	7,599,330	7,201,501	1,415,900
Penalty mail costs	610	30,000	28,800			30,539	7,134	
Federal tort claims	610	10,000	10,000			3,254	10,000	
Emergency relief, Work Projects Administration	204					283		
Emergency relief, Work Projects Administration, Federal construction projects approved under prior emergency relief acts	204					7,512		
Working fund, Work Projects Administration	204					[a] 247		
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	610	163,234	118,733		94,700	269,176	120,981	94,700
Total, Office of the Administrator		547,774	502,073	9,000	466,700	8,257,969	7,692,616	1,881,600
Public Buildings Administration:								
General administrative expenses	610	2,160,500	2,160,500	100,000	2,160,000	2,196,264	2,248,184	2,155,316
Repair, preservation, and equipment, public buildings outside the District of Columbia	610	10,000,000	10,000,000		10,000,000	10,556,305	10,000,000	9,500,000
Salaries and expenses, public buildings and grounds in the District of Columbia and adjacent area	610	29,715,000	30,115,000	3,150,000	34,600,000	30,378,924	31,970,698	34,385,000
Increased costs (anticipated supplemental)	610			975,000			850,000	125,000
Salaries and expenses, public buildings and grounds outside the District of Columbia	610	20,608,000	22,220,000	1,684,000	26,632,000	19,103,589	24,181,344	26,326,600
National industrial reserve	055		[b] 5,000,000		15,000,000		5,262,500	14,000,000
Liquidation of contract authorization (anticipated supplemental)	055			[c] 5,000,000			4,500,000	500,000
Hospital center, District of Columbia	206	1,700,000	[b] 500,000			48,255	90,000	400,000
Geophysical Institute, Alaska	304		[b] 100,000		[c] 875,000		200,000	700,000
Buildings and facilities, Cincinnati, Ohio	206		200,000				170,000	30,000
General Accounting Office Building, District of Columbia	610	[b]			[c] 5,000,000	245,680	1,600,000	8,441,806
Federal Courts Building, District of Columbia	602	[b] 1,000,000			[c] 5,000,000		1,000,000	5,000,000
Improvement of post-office facilities, Los Angeles, Calif	610		1,000,000				250,000	750,000
Construction services	610					[a] 150,162	239,559	[a] 60,000
Working capital fund	610					[a] 11,326	2,975	[a] 4,795
Acquisition of additional land in the District of Columbia, act June 14, 1946	610					151	975,000	
Acquisition of land and buildings, Boston, Mass	610	750,000					750,000	
Acquisition of site and building, Baltimore parcel-post station, Baltimore, Md	610	79,000				136,198	79,000	
Acquisition of site and construction of Federal office building, Nashville, Tenn	610					810,449	1,100,000	3,250,000
Additional facilities, National Bureau of Standards, Washington, D. C	304					65,664	48,060	
Administrative facilities, Veterans Administration (transfer)	104					5,601	250,000	900,000
Advance studies for Federal building construction	610					25,441	8,769	
Building for storeroom, etc., Saint Elizabeths Hospital, Federal Security Agency (transfer)	206					2,041	1,250,000	1,000,000
Construction and equipment, Saint Elizabeths Hospital, Federal Security Agency (transfer)	206					14,501	1,350,000	2,200,000
Construction, planning, Saint Elizabeths Hospital, Federal Security Agency (transfer)	206							150,000
Construction of public buildings, act August 25, 1937	610					343,397	300,000	200,000
Construction of buildings, Howard University, Federal Security Agency (transfer)	302						1,600,000	7,620,000
Construction of research facilities, Public Health Service (transfer)	206					403,502	6,850,604	18,038,000
Construction, purchase, remodeling, and designing buildings outside the District of Columbia, act June 14, 1946	610					[a] 252,641	500,000	3,600,000

[a] Deduct, excess of repayments and collections over expenditures.
[b] Excludes contract authorizations (see table 9).
[c] Includes appropriations to liquidate contract authorizations (see table 9).
[d] Excludes reappropriation of unobligated balances (see table 4).
[1] Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
FEDERAL WORKS AGENCY—Continued								
Public Buildings Administration—Continued								
Elimination of structural and fire hazards, Executive Mansion: Anticipated supplemental	603			$4,000,000			$300,297	$3,599,703
Emergency construction of public buildings, act June 22, 1936	610					$8,458	4,665	
Emergency fund for the President, national defense (allotment)	610					765		
Emergency safeguarding of public buildings and property	610					5,569		
Equipment, National Archives Building	610					78,227	1,131	
Expenses, disposal agencies, War Assets Administration (allotment)	610					11,972		
Federal office buildings numbered 2 and 3, in or near the District of Columbia	610					36,977	13,500	
Major repairs and preservation of buildings and grounds, Saint Elizabeths Hospital, Federal Security Agency (transfer)	206						125,000	613,000
National Institute of Mental Health	206	$850,000				57,895		
Outside professional services	610					2,000	5,000	5,000
Plans and specifications for construction of buildings, Howard University, Federal Security Agency (transfer)	302						50,000	
Plans for elimination of structural and fire hazards, Executive Mansion	603	50,000				296	49,703	
Return of departmental functions to seat of government	610	900,000				707,290	123,075	
Saint Elizabeths Hospital, Federal Security Agency (transfer)	206					33,120		
Salaries and expenses, Veterans Administration (transfer)	104					2,582,149	603,230	
Sites and construction, general office buildings in or near the District of Columbia	610					113,070	7,214	
Sites and planning, certain public buildings outside the District of Columbia	610	675,000					510,000	165,000
Social Security Board and Railroad Retirement Board Buildings, Washington, D. C	610					2,500	500	
War Department Buildings, Washington, D. C	610					116,714	100,000	100,000
West central heating plant, Washington, D. C	610	[c] 1,250,000				1,823,536	750,000	788,830
Working fund	610					1,767,086	525,648	500,000
Salaries and expenses, War Assets Administration, special fund (transfer) (special account)	610					118,225	42,775	
Working fund, special fund (special account)	610					383,272		
Total, Public Buildings Administration		69,737,500	$71,295,500	14,909,000	$99,267,000	71,770,934	100,838,431	144,978,460
Public Roads Administration:								
Elimination of grade crossings	453		[c] 7,300,000			9,863,300	11,815,228	11,000,000
Federal-aid postwar construction program	453	[b] [c] 247,711,146	[c] 427,288,854		[b] [c] 400,000,000	275,685,082	398,645,081	440,000,000
Forest highways	453		([b])		[b] [c] 23,500,000			23,500,000
Testing and research laboratory	453		1,000,000				500,000	400,000
Access roads (national defense)	453					7,704,353	5,061,462	3,300,000
Assistance to Greece and Turkey, Executive Office of the President (allotment)	153					2,337,958	1,973,331	100,000
Cooperation with the American Republics, Department of State (transfer)	151						2,900	
Defense aid (allotment)	055					280		
Emergency fund for the President, national defense (allotment)	453					433,592		
Emergency relief, highways, grade-crossing elimination, etc., act Apr. 8, 1935	453					771,045	1,000,000	200,000
Federal-aid highway system	453	[c] 10,288,854				23,338,697	12,000,000	7,000,000
Federal-aid secondary or feeder roads	453	[c] 3,000,000				5,558,940	4,000,000	4,000,000
Flight strips (national defense)	454					112,167	328,811	

[b] Excludes contract authorizations (see table 9).

[c] Includes appropriations to liquidate contract authorizations (see table 9).

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
FEDERAL WORKS AGENCY—Continued								
Public Roads Administration—Continued								
Flood relief, Missouri, Mississippi, Louisiana, and Arkansas, for restoration of roads and bridges	453					$51,123	$64,268	
Inter-American Highway	151					1,226,591	2,368,269	$2,100,000
Inter-American Highway, Costa Rica	151					[a] 32,005	150,862	
Mount Vernon Memorial Highway	453						64,544	
National industrial recovery, highway funds, act June 16, 1933	453					1,356	5,804	
National industrial recovery, highway funds, act April 8, 1935	453					2,761	3,328	
National industrial recovery, Public Works Administration (allotment)	204					55,891	325,560	300,000
Public lands highways	453	$3,000,000				239,098	1,500,000	1,300,000
Public Works Administration (allotment)	204					178,736	224,440	
Salaries and expenses, Philippine rehabilitation, Department of State (transfer)	155					2,037,702	10,235,165	17,040,000
Strategic highway network (national defense)	453					3,113,147	2,000,000	2,000,000
Surveys and plans (national defense)	453					756,451	1,016,647	1,000,000
War and emergency damage, Territory of Hawaii	453	[b]				95,653	1,904,347	3,000,000
Working fund	453					3,691,924	3,712,742	4,690,000
Working fund, special fund (special account)	453					[a] 29,232	233,231	
Total, Public Roads Administration		264,000,000	$435,588,854		$423,500,000	337,194,610	459,136,020	520,930,000
Bureau of Community Facilities:								
Public works advance planning	254	[d]	[d]	[d]	[d]	7,101,401	9,000,000	6,000,000
Liquidation of public works advance planning	254					842,998	735,253	325,641
Virgin Islands public works	254	1,707,687	896,250		800,000	625,707	2,000,000	1,300,000
Maintenance and operation of schools	301	4,500,000	3,000,000			5,460,876	3,426,554	
Additional requirements (anticipated supplemental)	301			$2,000,000			1,000,000	1,000,000
Liquidation of defense public works	254					488,112	376,000	186,100
Grants for plan preparation, water-pollution control	206				500,000			450,000
Administrative expenses, water-pollution control	206		75,000		150,000		73,000	137,000
Alleviation of damage from flood or other catastrophe	254					524,237	1,358,361	300,000
Community facilities, defense public works	254					1,002,652	1,000,000	500,000
Disaster relief, Executive Office of the President (allotment)	254						145,000	5,000
Emergency fund for the President (allotment)	254						25,000	
Emergency relief, Territory of Hawaii	254					825,562	364,185	
Veterans' educational facilities	104					53,179,263	3,016,000	516,000
Maintenance, etc., defense public works (special account)	254					[a] 1,308,300	[a] 99,487	[a] 559,000
Working fund, special fund (special account)	254						[a] 50,000	50,000
Total, Bureau of Community Facilities		6,207,687	3,971,250	2,000,000	1,450,000	68,742,508	22,369,866	10,210,741
Miscellaneous: Claims and judgments	610	2,312,627				2,036,808	289,043	
Total		342,805,588	511,357,677	16,918,000	524,683,700	488,002,829	590,325,976	678,000,801
Additional appropriations required by proposed legislation:								
Public Buildings Administration: Construction of Census Building, Suitland, Md	610				7,400,000			4,800,000
Bureau of Community Facilities:								
Alaska public works	254				2,000,000			1,000,000
Disaster relief	254				5,000,000			3,000,000
Total, Federal Works Agency		342,805,588	511,357,677	16,918,000	539,083,700	488,002,829	590,325,976	686,800,801

[a] Deduct, excess of repayments and collections over expenditures.
[b] Excludes contract authorizations (see table 9).
[d] Excludes reappropriation of unobligated balances (see table 4).

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
HOUSING AND HOME FINANCE AGENCY								
Office of the Administrator:								
Salaries and expenses	253	$100,000	$1,050,000	$30,000	$1,600,000	$888,355	$1,050,000	$1,521,000
Veterans' housing	251	35,500,000	[d]			[a] 5,419	133	
Cooperation with American Republics, Department of State, (transfer)	151						6,000	
Cultural relations with China and the neighboring countries and countries of the Near East and Africa, Department of State (transfer)	151					7,918		
Emergency fund for the President, defense housing temporary shelter (allotment)	251					[a] 170		
National defense housing	251					[a] 9,290		
Penalty mail costs	253					45,665	45,295	
Working fund	253					7,844	6,040	
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	253	16,350	15,000		20,000	10,867	5,000	15,000
Total, Office of Administrator		35,616,350	1,065,000	30,000	1,620,000	945,770	1,112,468	1,536,000
Home Loan Bank Board:								
Salaries and expenses	252					88,717		
Supplies, materials, etc	252					[a] 1,763		
Administrative expenses (special account)	252					681		
Federal Savings and Loan Insurance Corporation: Checking account (net)	252					[a] 57,116	[a] 134,383	20,400
Home Owners' Loan Corporation:								
Checking account (net)	252					[a] 155,718,089	[a] 122,996,693	[a] 95,421,000
National defense housing	251							
Total, Home Loan Bank Board						[a] 155,687,570	[a] 123,131,076	[a] 95,400,600
Federal Housing Administration:								
Checking account (net)	252					[a] 19,001,466	3,998,654	6,786,302
Housing investment insurance fund	252		10,000,000				1,000,000	
Total, Federal Housing Administration			10,000,000			[a] 19,001,466	4,998,654	6,786,302
Public Housing Administration:								
Public war housing program:								
Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer)	254					38,619	1,075	
Construction fund, United States Maritime Commission (transfer)	451						192	
Emergency fund for the President, defense housing, temporary shelter (transfer)	251					[a] 10,569		
Emergency fund for the President, national defense housing (transfer)	251					[a] 4,526		
National defense housing, Office of Administrator (transfer)	251					960,903	1,557,049	
National defense housing, temporary housing, Office of Administrator (transfer)	251					24,706	133	
War housing in and near District of Columbia (transfer)	251					32,852		
Disposition or removal, war housing program (permanent indefinite, special account)	251	12,457,474	38,892,670		108,575,500	731,698	710,000	1,437,500
Operation, maintenance, etc., national defense housing (permanent indefinite, special account)	251	74,948,197	61,958,476		49,020,400	33,653,025	35,670,570	24,907,600
Total, Public war housing program		87,405,671	100,851,146		157,595,900	35,426,708	37,939,019	26,345,100
Homes conversion program:								
National defense housing, Office of Administrator (transfer)	251						39,449	
Disposition or removal, homes conversion program (permanent indefinite, special account)	251	2,796,342	2,044,249		1,247,000	125,690	51,000	40,300
Operation, maintenance, etc., homes conversion, national defense housing (permanent indefinite, special account)	251	9,049,789	5,832,326		3,059,800	5,069,736	3,337,000	1,768,000
Total, homes conversion program		11,846,131	7,876,575		4,306,800	5,195,426	3,427,449	1,808,300

[a] Deduct, excess of repayments and collections over expenditures.

[d] Excludes reappropriation of unobligated balances (see table 4).

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
HOUSING AND HOME FINANCE AGENCY—Con.								
Public Housing Administration—Continued								
Veterans' re-use housing program:								
Veterans' housing, Office of Administrator (transfer)	251					$20,142,241	$3,327,100	
Veterans' re-use housing program, no year (transfer)	251					21,831,635	7,215,235	
Disposition or removal, veterans' housing program (permanent indefinite, special account)	251	$6,300,692	$15,694,987		$12,171,400	503,052	606,500	$604,100
Total, veterans' re-use housing program		6,300,692	15,694,987		12,171,400	42,476,928	11,148,835	604,100
Defense Homes Corporation: Checking account (net)	251					[a] 5,613,809		
United States Housing Act program:								
Annual contributions	251	4,000,000	4,840,000		5,700,000	3,335,655	4,395,591	5,700,000
Checking account (net)	251					5,602,290	[a] 7,388,582	3,213,900
Operating fund, United States Housing Act of 1937, as amended (permanent indefinite, special account)	251	40				40		
Total, United States Housing Act program		4,000,040	4,840,000		5,700,000	8,937,985	[a] 2,992,991	8,913,900
Subsistence homestead and greentowns program:								
Expenses of liquidation of resettlement projects (special account)	251						40,000	31,218
Operation and maintenance of resettlement projects, (permanent indefinite, special account)	251		1,572,750		1,001,200		1,294,955	924,918
Total, subsistence homestead and greentowns programs			1,572,750		1,001,200		1,334,955	956,136
Administrative expenses: Salaries and expenses	251					12,255,865	10,484,300	8,777,000
Cooperation with the American Republics, Department of State (transfer)	151						991	
Defense aid (allotment)	055					863,589		
Defense aid, liquidation of lend-lease program (allotment)	055					3,642		
Expenses, disposal agencies, War Assets Administration (allotment)	610					123		
Working fund	251					179,007		
Defense aid, special fund (allotment) (special account)	055					420		
Maintenance, operation, etc., United States Maritime Commission housing projects (special account)	251					29,953	1,363	
Salaries and expenses, War Assets Administration, special fund (allotment) (special account)	610					57,250	4,125	
Total, Public Housing Administration		109,552,534	130,835,458		180,775,300	99,813,087	61,348,046	47,404,536
Miscellaneous: Claims and judgments	253	36,196				19,475		
Total	253	145,205,080	141,900,458	$30,000	182,395,300	[a] 73,910,704	[a] 55,671,908	[a] 39,673,762
Additional appropriations required by proposed legislation:								
Office of Administrator:								
Alaska housing	253				10,000,000			5,000,000
Salaries and expenses, research and administration	253			70,000	2,000,000		50,000	1,520,000
Slum clearance program, checking account (net)	253				([b] [1])			10,000,000
Home Loan Bank Board: Standby borrowing authority	252				([2])			
Public Housing Administration: Low-rent housing program:								
Loans; checking account (net)	251			([3])			15,000,000	125,000,000
Annual contributions	251				[b] 500,000			500,000
Salaries and expenses	251			100,000	4,000,000		90,000	3,510,000
Total, Housing and Home Finance Agency		145,205,080	141,900,458	200,000	198,895,300	[a] 73,910,704	[a] 40,531,908	105,856,238

[a] Deduct, excess of repayments and collections over expenditures.
[b] Excludes contract authorizations (see table 9).
[1] Authorization of $25,000,000 to expend from public debt receipts.
[2] Authorization of $1,000,000,000 for Federal home loan banks and $750,000,000 for Federal Savings and Loan Insurance Corporation to expend from public debt receipts.
[3] Authorization of $700,000,000 to expend from public debt receipts.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental[1]				
DEPARTMENT OF AGRICULTURE								
Office of the Secretary:								
Salaries and expenses	351	$2,050,000	$2,033,000	$107,000	$2,135,800	$1,995,820	$2,114,857	$2,212,000
Working capital fund	351					a 36,072		
Assistance to Greece and Turkey (allotment)	153					29,445,596	1,558,189	
Cooperation with the American Republics, Department of State (transfer)	151					1,149,450	1,263,103	270,011
Cultural relations with China and the neighboring countries and countries of the Near East and Africa (transfer)	151					17,992		
Defense aid, liquidation lend-lease program (allotment)	055					219,136		
Defense aid (lend-lease) (allotment)	055					a 34,464,080		
Emergency fund for the President, national defense (allotment)	351					6,084		
Emergency relief	204					108		
Expenses, China aid, Economic Cooperation Administration (allotment)	152					1,257,404	36,242,596	2,000,000
Expenses, disposal agencies, War Assets Administration (allotment)	610					86,145		
Food and feed conservation program	152					336,999	245,897	
Foreign aid, Austria, France, and Italy (allotment)	152					228,346,227	11,866,779	
Foreign aid, China (allotment)	152					14,419,741	1,748,581	
International information and educational activities, Department of State (transfer)	151						1,022	
Liquidation expenses, United Nations Relief and Rehabilitation Administration (allotment)	152					624,731	13,982	
Penalty mail costs	351	3,486,000				3,397,961	991,762	
Relief assistance to countries devastated by war (allotment)	152					205,230,997	923,018	
Salaries and expenses, American sections, international commissions (transfer)	154					1,531	115	
United Nations Relief and Rehabilitation Administration (allotment)	152					60,999,438		
Defense aid, special fund (allotment) (special account)	055					248,404		
Farm tenant-mortgage insurance fund (special account)	352					981,861	a 90,758	a 172,220
Salaries and expenses, War Assets Administration, special fund (allotment) (special account)	610					1,101,100	574,272	89,000
Total, Office of the Secretary		5,536,000	2,033,000	107,000	2,135,800	515,366,573	57,453,415	4,398,791
Research and Marketing Act of 1946	351	9,000,000	13,850,000		19,000,000	5,855,748	15,248,543	18,712,316
Office of the Solicitor:								
Salaries and expenses	351	2,125,000	2,074,500	137,000	2,235,500	2,073,531	2,267,277	2,247,030
Working fund	351					a 1,648	1,081	500
Total, Office of the Solicitor		2,125,000	2,074,500	137,000	2,235,500	2,071,883	2,268,358	2,247,530
Office of Information:								
Salaries and expenses	351	575,000	580,000	28,250	1,169,000	659,877	591,003	982,871
Printing and binding	351	1,607,000	1,800,000			1,516,384	1,832,920	1,196,434
Working fund	351					a 84,455	87,989	14,000
Total, Office of Information		2,182,000	2,380,000	28,250	1,169,000	2,091,806	2,511,912	2,193,305
Library:								
Salaries and expenses	351	660,000	600,000	56,750	722,400	666,180	659,716	723,955
Working fund	351					a 22,240	16,513	5,900
Total, Library		660,000	600,000	56,750	722,400	643,940	676,229	729,855
Bureau of Agricultural Economics:								
Salaries and expenses	351	4,375,400	4,363,900	285,000	4,762,000	4,061,153	4,644,511	4,761,991
Working fund	351					a 19,947	43,789	2,500
Working fund, special fund (special account)	351					10		
Total, Bureau of Agricultural Economics		4,375,400	4,363,900	285,000	4,762,000	4,041,216	4,688,300	4,764,491
Office of Foreign Agricultural Relations: Salaries and expenses	351	503,000	503,000	37,000	526,400	505,865	552,086	521,600

a Deduct, excess of repayments and collections over expenditures.

[1] Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF AGRICULTURE—Continued								
Extension Service:								
Payments to States, Hawaii, Alaska, and Puerto Rico for cooperative agricultural extension work:								
Annual appropriation	351	$22,832,950	$25,966,950		$25,966,950	$21,659,329	$26,653,152	$25,917,396
Permanent specific appropriation	351	4,704,710	4,704,710		4,704,710	4,704,710	4,704,710	4,704,710
Salaries and expenses	351	827,200	827,200	$44,000	885,500	786,531	859,943	882,316
Working fund	351					13		
Total, Extension Service		28,364,860	31,498,860	44,000	31,557,160	27,150,583	32,217,805	31,504,422
Agricultural Research Administration:								
Office of Administrator:								
Salaries and expenses	351	481,500	406,300	23,600	414,400	484,340	521,900	451,185
Working fund	351					182,347	129,345	33,000
Special research fund	351	1,203,000	1,230,000	50,000	1,230,000	1,219,317	1,281,450	1,233,550
Research on strategic and critical agricultural materials	055	349,000	349,000	12,700	522,000	225,611	406,900	506,540
Research on agricultural problems of Alaska	351	144,940	[b] 185,940		675,000	103,260	196,000	549,000
(Anticipated supplemental)	351			300,000			200,000	100,000
Office of Experiment Stations:								
Payments to States, Hawaii, and Puerto Rico agricultural experiment stations	351	7,161,268	7,361,268		7,406,208	7,151,453	7,361,082	7,406,208
Salaries and expenses	351	325,700	321,700	26,000	378,250	356,249	343,333	375,550
Total, Office of Experiment Stations		7,486,968	7,682,968	26,000	7,784,458	7,507,702	7,704,415	7,781,758
Bureau of Animal Industry:								
Salaries and expenses	351	15,658,597	22,225,500	1,300,000	22,754,000	15,144,624	23,385,262	22,782,137
Marketing agreements, hog cholera virus and serum	351					42,635	46,118	48,217
Control and eradication of foot-and-mouth disease and rinderpest	351	5,000,000	[d]			6,147,087	261,746	
Eradication of foot-and-mouth and other contagious diseases of animals and poultry	351	[d] 25,500,000	[d]			23,235,025	2,463,750	
Additional requirements (anticipated supplemental)	351			15,000,000			13,000,000	2,000,000
Fur-resources investigations	351					23,835	2,301	
Meat inspection fund	351					[a] 3,586,524	[a] 1,829,293	
Total, Bureau of Animal Industry		46,158,597	22,225,500	16,300,000	22,754,000	41,006,682	37,329,884	24,830,354
Bureau of Dairy Industry: Salaries and expenses	351	1,016,300	1,050,000	70,000	1,093,200	1,016,460	1,109,000	1,089,666
Bureau of Plant Industry, Soils, and Agricultural Engineering: Salaries and expenses	351	8,193,780	[b] 8,254,470	444,000	8,596,000	7,867,412	8,633,907	8,733,000
Additional requirements (anticipated supplemental)	351			100,000			15,000	85,000
Bureau of Entomology and Plant Quarantine:								
Salaries and expenses	351	8,227,600	8,310,000	400,000	8,675,600	7,859,696	8,700,417	8,703,214
Control of emergency outbreaks of insects and plant diseases	351	2,470,000	1,750,000		1,750,000	2,468,394	2,105,414	1,762,000
Additional requirements (anticipated supplemental)	351			1,350,000			850,000	459,000
Control of incipient and emergency outbreaks of insect pests and plant diseases	351					[a] 8,022		
Total, Bureau of Entomology and Plant Quarantine		10,697,600	10,060,000	1,750,000	10,425,600	10,320,068	11,655,831	10,924,214
Bureau of Agricultural and Industrial Chemistry:								
Salaries and expenses	351	5,664,050	5,634,050	340,000	5,869,500	5,460,477	6,016,799	5,873,435
Synthetic liquid fuels, Bureau of Mines (transfer)	403					66,257	81,204	83,901
Total, Bureau of Agricultural and Industrial Chemistry		5,664,050	5,634,050	340,000	5,869,500	5,526,734	6,098,003	5,957,336

[a] Deduct, excess of repayments and collections over expenditures.
[b] Excludes contract authorizations (see table 9).
[d] Excludes reappropriation of unobligated balances (see table 4).

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF AGRICULTURE—Continued								
Agricultural Research Administration—Continued								
Bureau of Human Nutrition and Home Economics: Salaries and expenses	351	$800,000	$813,000	$45,000	$853,200	$808,951	$869,273	$856,157
Total, Agricultural Research Administration		82,195,735	57,891,228	19,461,300	60,217,358	76,268,884	76,150,908	63,130,760
Tussock moth control	402					261,128	31,714	
Control of forest pests	402	843,000	4,540,400		5,357,000	435,488	3,719,762	4,647,067
Additional requirements (anticipated supplemental)	402			1,000,000			550,000	440,000
White pine blister rust control	402	3,750,000				3,446,569	512,667	18,844
Total, control of forest pests		4,593,000	4,540,400	1,000,000	5,357,000	3,882,057	4,782,429	5,105,911
Forest Service:								
Salaries and expenses	402	34,718,891	30,688,675	1,800,000	32,095,000	36,454,350	32,636,877	32,175,384
Additional requirements (anticipated supplemental)	402			4,000,000			3,600,000	400,000
Forest development roads and trails	402				9,752,000			8,750,000
Forest-fire cooperation	402	9,000,000	9,000,000		9,000,000	9,209,293	8,933,978	9,000,000
Farm and other private forestry cooperation	402	809,500	809,500		814,500	746,721	810,493	808,739
Acquisition of lands for national forests	402	750,000	500,000		401,000	974,343	1,442,000	653,000
Acquisition of lands, Superior National Forest	402				100,000			75,000
Acquisition of lands (receipt limitation) (special account)	402	136,686	142,000		142,000	37,616	120,000	130,000
Emergency reconstruction and repair	402	4,000,000					3,561,128	438,872
Additional requirements (anticipated supplemental)	402			2,000,000			100,000	1,900,000
Control of tree insect epidemics, national forests	402					159,281	503	
Working fund	402					149,398	349,090	75,444
Working fund, special fund (special account)	402					47	[a] 4,999	500
Payments to school funds, Arizona and New Mexico, act June 20, 1910 (receipt limitation) (permanent indefinite)	402	49,218	55,000		55,000	49,217	55,000	55,000
Payments to States and Territories from the national forests fund (permanent indefinite, special account)	402	4,576,760	5,995,000		5,995,000	4,576,760	5,995,245	5,995,000
Roads and trails for States, national forests fund (permanent indefinite, special account)	453	1,830,704	2,398,000		2,398,000	1,966,761	1,921,985	2,421,838
Total, Forest Service		55,871,759	49,588,175	7,800,000	60,752,500	54,323,787	59,521,300	62,878,777
Forest roads and trails	453	16,300,000	[b] 22,550,000			15,893,101	23,709,885	1,026,896
Emergency rubber project	055					5,124	1,320	
Flood control, general	354	[d] 3,000,000	6,000,000		10,000,000	3,798,257	7,062,507	9,272,428
Soil Conservation Service:								
Salaries and expenses	354	39,048,000	45,048,000	3,601,000	48,679,800	40,786,729	47,817,130	48,543,000
Land utilization and retirement of submarginal land	354	1,600,000	1,125,000	64,000	1,327,000	1,362,609	1,317,575	1,305,500
Emergency relief, Federal construction projects, W. P. A. (transfer)	204					[a] 27		
Special and technical investigations, International Joint Commission, United States and Canada (transfer)	154					98		
Water conservation and utilization projects	354					401,543	323,500	578,000
Working fund	354					[a] 9,600	24,700	5,918
Working fund, special fund (special account)	354					[a] 545	2,245	
Payments due counties and refunds, submarginal land program, Farm Tenant Act (permanent indefinite, special account)	354	538				595		
Payments to counties from submarginal land program, Farm Tenant Act (permanent indefinite, special account)	354	215,451	233,200		233,200	403,045	233,204	233,200
Total, Soil Conservation Service		40,863,989	46,406,200	3,665,000	50,240,000	42,944,447	49,718,354	50,665,618

[a] Deduct, excess of repayments and collections over expenditures.
[b] Excludes contract authorizations (see table 9).
[d] Excludes reappropriation of unobligated balances (see table 4).

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF AGRICULTURE—Continued								
Production and Marketing Administration:								
Conservation and use of agricultural land resources	353	$228,000,000	$150,000,000		$290,000,000	$211,773,328	$187,383,335	$214,620,000
Additional requirements (anticipated supplemental)	353			$14,000,000			12,000,000	2,000,000
Administration of Price Adjustment Act of 1938	353					• 488	• 689	
Administrative expenses, Agricultural Adjustment Agency	353					61		
Administrative expenses, conservation and use of agricultural land resources	353					1,497	596	
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938	353					6,433,529	7,319,900	11,300,000
Local administration, sec. 388, Agricultural Adjustment Act of 1938	353					18,268,788	20,371,356	46,400,000
Parity payments	353					8,516		
Payments for agricultural adjustments	353					• 54	39	
Salaries and expenses, Agricultural Adjustment Administration	353					122	13,376	
Administration of the Sugar Act	353	55,000,000	72,000,000		65,000,000	60,292,509	70,882,045	64,545,000
Advances to Agricultural Adjustment Administration (permanent specific)	353					• 6,692		
Exportation and domestic consumption of agricultural commodities (permanent indefinite)	353	84,023,930	57,947,728		50,000,000	50,789,739	86,557,529	54,751,000
National school lunch program:								
Annual specific	203	5,000,000						
Transfer from permanent appropriation for "Exportation and domestic consumption of agricultural commodities"	203	65,000,000	75,000,000		75,000,000	68,312,649	74,825,272	74,848,000
Salaries and expenses, marketing services	351	9,464,250	9,615,600	570,000	10,355,500	9,165,612	10,475,974	10,330,710
Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer)	254					2	120	
Emergency supplies for Territories and possessions	610					• 388	495	
Quartermaster service, Army (transfer)	053					6,787	584	
Salaries and expenses, War Food Administration	351					98,451		
Supply and distribution of farm labor	351					10,146,693	2,214,823	17,000
Working fund	•351					285,062	85,000	88,932
Total, Production and Marketing Administration		446,488,180	364,563,328	14,570,000	490,355,500	435,575,723	472,129,755	478,900,642
Commodity Exchange Authority: Administration, Commodity Exchange Act	351	530,000	530,000	35,000	558,200	495,335	557,528	559,919
Farmers' Home Administration:								
Farmers' Home Administration	352	97,000,000	112,000,000	1,430,000	115,002,000	87,829,427	112,496,479	111,935,615
Development of water facilities, arid and semiarid areas	352	1,750,000	1,750,000			1,530,944	1,880,000	260,000
Loans to farmers, 1948 flood damage	352	6,000,000					4,500,000	1,500,000
Construction, water conservation and utility projects (allotment to Agriculture, reimbursable)	354					39,161	49,200	68,665
Farmers' crop production and harvesting loans	352					547,013	3,434	
Loans, farm tenancy, advances from Secretary of the Treasury	352					206,862	3,000,000	2,000,000
Loans, farm tenancy, collections for repayments to Secretary of the Treasury	352					1,965,782		
Loans, grants, and rural rehabilitation	352					2,270,612	10,781	
Rural rehabilitation loans, advances from Secretary of the Treasury	352					15,505	1,000	354
Rural rehabilitation loans, collections for repayments to Secretary of the Treasury	352					6,687,334		
Salaries and expenses, farm tenancy	352					182,462	845	
Checking account (net)	352					• 40,367,816		
Total, Farmers' Home Administration		104,750,000	113,750,000	1,430,000	115,002,000	60,907,286	121,941,739	115,764,634

• Deduct, excess of repayments and collections over expenditures.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF AGRICULTURE—Continued								
Rural Electrification Administration:								
Salaries and expenses	352	$5,000,000	$5,675,000	$281,000	$6,063,000	$4,769,039	$5,859,020	$6,051,330
Loans and purchase of property	352					1,172,396	1,000,000	750,000
Loans to States, etc. (loan from Secretary of the Treasury) (net)	352	[2]	[2]		[2]	25,763,561	275,750,000	323,250,000
Checking account (net)	352					207,225,451		
Total, Rural Electrification Administration		5,000,000	5,675,000	281,000	6,063,000	238,930,447	282,609,020	330,051,330
Sugar Rationing Administration: Salaries and expenses	503	960,000				2,739,641	17,297	
Miscellaneous:								
Working fund, general	351					57,933	14,904	48,532
Claims and judgments	351	151,660				124,659	28,763	
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	351	1,907,549	991,772		615,400	2,129,645	1,354,717	649,553
Total, miscellaneous		2,059,209	991,772		615,400	2,312,237	1,398,384	698,085
Total		815,358,132	729,789,363	48,937,300	861,269,218	1,496,065,068	1,215,248,788	1,183,127,310
Government corporations and enterprises:								
Commodity Credit Corporation: Checking account (net):								
Loans and investments	352					[a] [f] 200,147,961	[f] 865,726,827	[f] 537,788,000
Food subsidies	353					[a] 3,842,116		
Federal Crop Insurance Corporation:								
Administration of Federal Crop Insurance Act	352	5,000,000	3,725,000	168,000	4,054,000	4,453,104	4,469,622	4,024,900
Subscription to capital stock	352	10,000,000				10,000,000		
Checking account (net)	352					[a] 14,689,723	[a] 10,167,214	[a] 1,928,604
Farm Credit Administration:								
Salaries and expenses	352	561,000	500,000	26,500	500,000	302,253	447,931	503,100
Agricultural marketing revolving fund	352					451,041	[a] 150,150	[a] 132,350
Administrative expenses and refunds (special account, indefinite)	352	2,496,134	2,260,400	15,600	2,294,000	2,675,654	2,211,033	2,294,000
Federal Farm Mortgage Corporation:								
Excess capital stock	352					[a] 990,000		
Checking account (net)	352					[a] 59,644,612	[a] [f] 26,210,184	[a] 14,912,400
Federal intermediate credit banks:								
Checking account (net)	352					897,744	736,569	[a] 50,000
Revolving fund	352					500,000		
Production credit corporations:								
Farm Credit Administration, revolving fund	352					[a] 11,015,000	[a] 5,400,000	[a] 4,000,000
Checking account (net)	352					[a] 243,998	[a] [f] 29,678,975	
Regional Agricultural Credit Corporation	352					[a] [f] 224,690	780,800	[a] 36,700
Anticipated supplemental for 1950 under existing legislation:								
Eradication of foot-and-mouth and other contagious diseases of animals and poultry	351				15,000,000			13,000,000
Salaries and expenses, Forest Service	402				4,000,000			3,600,000
Additional appropriations required by proposed legislation:								
Flood control, general	354			5,000,000			500,000	4,000,000
International wheat agreement:								
Administrative expenses, Office of Secretary	353				225,000			200,000
Program expenditures, Commodity Credit Corporation	353				[3]			55,500,000
Grain storage facilities, Commodity Credit Corporation	352				[3]			25,000,000
Farm housing program	252				[b] [4] 5,200,000			20,000,000
Total, Department of Agriculture		833,415,266	736,274,763	54,147,400	892,542,218	1,224,546,764	2,018,515,047	1,827,977,256

[a] Deduct, excess of repayments and collections over expenditures.

[b] Excludes contract authorizations (see table 9).

[f] Excludes payments to miscellaneous receipts for retirement of capital and dividends and earnings (see memorandum section at end of this table).

[2] Authorization to expend from public debt receipts: $400,000,000 for 1948, $400,000,000 for 1949, and $350,000,000 for 1950.

[3] Expenditures to be charged to existing authorization to expend from public debt receipts.

[4] Excludes $25,000,000 authorization to borrow from the Treasury.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental[1]				
DEPARTMENT OF COMMERCE								
Office of the Secretary:								
Salaries and expenses	610	$944,483	$1,025,000	$30,000	$1,119,000	$1,409,452	$1,397,362	$1,300,800
Printing and binding	610	1,020,000	1,200,000			870,791	1,440,445	640,000
Technical and scientific services	503	790,000	200,000		175,000	1,177,542	704,462	168,000
Penalty mail costs	610	650,000	590,000			413,942	95,677	
Liquidation of war agencies	503		175,000	12,000			174,318	11,682
Voluntary agreements	503		600,000				600,000	
Working capital fund	610					20,832	[a] 79,527	
Cooperation with the American Republics, Department of State (transfer)	151					655,338	762,701	281,981
International information and educational activities, Department of State (transfer)	151						5,674	
Declassification and technical services	503					40,514		
Emergency fund for the President (allotment)	153					34,806	931	
Emergency fund for the President, national defense (allotment)	610					1,495		
Materials distribution and liquidation of Office of Temporary Controls	503	996,000				409,537	54,781	
Salaries and expenses, production research and development functions	503					[a] 530		
Traveling expenses	610					[a] 10		
Voluntary agreements and export controls	503	225,000				190,371	33,451	
Working fund	610						[a] 4,457	[a] 413
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	610	38,968	37,500		37,500	39,831	27,496	37,500
Total, Office of the Secretary		4,664,451	3,827,500	42,000	1,331,500	5,263,911	5,213,314	2,439,550
Bureau of the Census:								
Salaries and expenses, Social Security Act	205	100,000	102,000	10,000	105,000	90,631	114,000	110,600
Current census statistics	304	5,700,000	5,100,000	390,000	5,750,000	5,209,460	5,809,506	5,534,000
Seventeenth decennial census	304	200,000	2,676,000	208,000	70,000,000	139,374	2,212,641	36,098,000
General administration	304	1,240,000	725,000	27,000	870,000	1,190,379	920,368	833,000
Census of business	503		1,800,000	153,000			1,953,000	
Act of June 19, 1948, Public Law 671 (anticipated supplemental)	503			11,000,000			5,000,000	5,000,000
Census of agriculture	351					92,398		
Census of manufactures	503	4,000,000		166,000		1,787,132	2,121,600	156,200
Salaries and expenses	304					835,140	47,150	
Working fund	304					106,971		
Total, Bureau of the Census		11,240,000	10,403,000	11,954,000	76,725,000	9,451,485	18,178,265	47,731,800
Civil Aeronautics Administration:								
Salaries and expenses	454	72,962,768	82,451,000	4,750,000	97,437,000	61,650,372	85,767,307	97,057,879
Establishment of air-navigation facilities	454	[d] 11,149,066	[b d] 10,099,000		[b c d] 23,650,000	16,524,107	20,000,000	30,048,875
Technical development	454	1,600,000	1,800,000	50,000	1,800,000	1,517,949	1,753,080	1,759,203
Maintenance and operation, Washington National Airport	454	1,102,500	1,185,000	75,000	1,300,000	958,369	1,299,226	1,290,209
Construction, Washington National Airport	454		1,835,000		21,500	236,000	1,802,907	113,250
Federal-aid airport program, Federal Airport Act	454	32,500,000	[b] 3,000,000		[b c] 15,000,000	7,756,636	35,000,000	50,710,087
Claims, Federal Airport Act (anticipated supplemental)	454			1,750,000			900,000	850,000
Construction of public airports, Territory of Alaska	454	[b] 3,500,000			[c] 5,800,000		2,890,000	6,100,000
Air navigation development	454		100,000		[b] 6,000,000		75,000	5,955,000
Airport advisory service	454					23,696	2,031	
Civilian pilot training	454					3,332		
Development of civil landing areas	454					1,103,758	281,159	31,686
Development of landing areas for national defense	454					1,011,922	474,863	
Enforcement of safety regulations	455					889,234	99,691	
Expenses, disposal agencies, War Assets Administration (allotment)	610					308		
General administration	454					636,689	28,803	
Maintenance and operation of aircraft	454					236,430	25,695	
Maintenance and operation of air-navigation facilities	454					4,494,519	146,875	

[a] Deduct, excess of repayments and collections over expenditures.

[b] Excludes contract authorizations (see table 9).

[c] Includes appropriations to liquidate contract authorizations (see table 9).

[d] Excludes reappropriation of unobligated balances (see table 4).

[1] Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF COMMERCE—Continued								
Civil Aeronautics Administration—Continued								
Maintenance and operation of foreign air-navigation facilities (Executive Order 9709)	454					$135,882	$389	
Preliminary planning and surveys, Federal Airport Act	454					898,703	204,727	$10,790
Salaries and expenses, Philippine rehabilitation, Department of State (transfer)	155					1,395,842	2,142,036	2,501,694
Working fund	454					848,560	[a] 740,230	107,989
Salaries and expenses, War Assets Administration, special fund (allotment)	610					460,738	22,938	1,616
Working fund, special fund (special account)	454					1,197		
Total, Civil Aeronautics Administration		$122,814,334	$100,470,000	$6,625,000	$151,008,500	100,784,243	152,176,497	196,538,278
Civil Aeronautics Board:								
Salaries and expenses	455	3,000,000	3,400,000	187,500	3,980,000	2,954,159	3,576,000	3,916,652
Printing and binding	455	40,000	50,000			28,039	45,604	28,320
Cooperation with the American Republics, Department of State (transfer)	151					116		
Total, Civil Aeronautics Board		3,040,000	3,450,000	187,500	3,980,000	2,982,314	3,621,604	3,944,972
Coast and Geodetic Survey:								
Salaries and expenses, departmental	456	3,300,000	3,400,000	205,200	3,843,000	3,377,183	3,458,355	3,674,015
Salaries and expenses, field	456	5,152,000	5,600,000	235,300	6,000,000	5,278,326	5,540,933	5,910,300
Pay and allowances, commissioned officers	456	1,250,000	1,255,000		1,310,000	1,208,023	1,235,201	1,302,000
Salaries and expenses, Philippine rehabilitation, Department of State (transfer)	155					293,234	291,389	335,317
Working fund	456					[a] 344,167	274,007	
Working fund, special fund (special account)	456					[a] 3,537	2,445	
Total, Coast and Geodetic Survey		9,702,000	10,255,000	440,500	11,153,000	9,809,062	10,802,330	11,221,632
Bureau of Foreign and Domestic Commerce:								
Salaries and expenses	503	4,943,537	4,764,500	125,000	4,910,000	5,248,715	4,612,803	4,680,000
Field office service	503	2,165,000	2,115,000	70,000	2,106,000	2,432,127	2,166,000	2,108,000
Export control	503	675,000	4,000,000			654,756	2,550,320	40,000
Salaries and expenses, Veterans Administration (transfer)	104					4,148		
Working fund	503					[a] 85,631	150,000	
Total, Bureau of Foreign and Domestic Commerce		7,783,537	10,879,500	195,000	7,016,000	8,254,115	9,479,123	6,828,000
Patent Office:								
Salaries and expenses	503	8,000,000	8,285,000	615,000	10,925,000	7,725,819	8,815,608	10,294,620
Printing and binding	503	1,450,000	1,500,000			928,194	1,238,258	454,200
Working fund	503					20,026	3,079	
Total, Patent Office		9,450,000	9,785,000	615,000	10,925,000	8,674,039	10,056,945	10,748,820
National Bureau of Standards:								
Operation and administration	304	1,450,000	1,350,000	25,000	1,510,000	1,441,503	1,359,092	1,447,000
Research and testing	304	6,000,000	4,120,000	218,000	4,400,000	5,026,160	4,562,270	4,409,800
Radio propagation and standards	304		3,000,000	50,000	3,250,000		2,632,092	3,251,187
Construction of wind tunnel	304					187		
Electrical building and equipment	304					3,130		
Improvement of facilities	304					261,874	95,345	19,417
Materials testing laboratory and equipment	610					2,099	4,210	1,139
Purchase and installation of betatron	304	415,000				292,333	304,929	65,000
Research and development	304					353,589	145,449	
Standards for commerce	304					18,126	577	
Testing, inspection, and information service	304					313,632	56,798	
Miscellaneous researches, transferred funds:								
Air Corps, Army	052					36		
Atomic service, War Department	406					78,922	7,178	
Aviation, Navy	054					197,568	81,860	
Distinctive paper for United States currency, Treasury Department	604					270		

[a] Deduct, excess of repayments and collections over expenditures.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF COMMERCE—Continued								
National Bureau of Standards—Continued								
Miscellaneous researches, transferred funds—Continued								
Distinctive paper for United States securities, Treasury Department	604					$39		
Engineer service, Army	053					12,986		
Expediting production of equipment and supplies for national defense	053					280		
Maintenance, Bureau of Ships, Navy	054					7,034		
Operating expenses, National Cancer Institute, Public Health Service	206					9		
Ordnance and ordnance stores, Navy	054					25,103	$2,015	
Ordnance service and supplies, Army	053					426,247	21,935	
Quartermaster service, Army	053					4,187	3,685	
Salaries and expenses, Bureau of Engraving and Printing, Treasury Department	604					10,080	2,734	
Salaries and expenses, National Advisory Committee for Aeronautics	454					13,493	16,363	
Salaries and expenses, Bureau of the Census	304					29,265	173,034	
Technical and scientific services, Office of Secretary of Commerce	503					39,666	1,271	
Working fund	304					• 3,098,776		• $1,283,745
Total, National Bureau of Standards		$7,865,000	$8,470,000	$293,000	$9,160,000	5,459,042	9,470,837	7,909,798
Weather Bureau:								
Salaries and expenses	610	21,327,000	22,250,000	1,500,000	24,112,000	21,071,672	23,088,052	23,785,899
Maintenance and operation of foreign meteorological facilities	610					207,483	4,865	
Salaries and expenses, Philippine rehabilitation, Department of State (transfer)	155					553,816	939,112	1,040,300
Working fund	610					142,865	206,744	41,265
Working fund, special fund (special account)	610					21,822	[a] 617	
Total, Weather Bureau		21,327,000	22,250,000	1,500,000	24,112,000	21,997,658	24,238,156	24,867,464
Office of International Trade:								
Salaries and expenses, foreign economic functions	503					4,750		
Emergency fund for the President, national defense (allotment to foreign economic functions)	503					• 347		
Total, Office of International Trade						4,403		
Miscellaneous: Claims and judgments	610	485,533				194,976	584,008	
Total		198,371,855	179,790,000	21,852,000	295,411,000	172,875,248	243,821,079	312,230,314
Government corporations and enterprises: Inland Waterways Corporation: Subscription to capital stock	451		2,000,000		1,000,000		2,000,000	1,000,000
Anticipated supplemental for 1950 under existing legislation: Civil Aeronautics Administration: Claims, Federal Airport Act	454				3,000,000			1,500,000
Additional appropriations required by proposed legislation:								
Bureau of the Census: Census of housing	253				15,000,000			6,000,000
Bureau of Foreign and Domestic Commerce: Export control	503			1,600,000	5,000,000		1,420,000	4,676,000
National Bureau of Standards: Radio propagation building	304				250,000			225,000
Government corporations and enterprises: Inland Waterways Corporation: Subscription to capital stock	451				2,000,000			2,000,000
Total, Department of Commerce		198,371,855	181,790,000	23,452,000	321,661,000	172,875,248	247,241,079	327,631,314

• Deduct, excess of repayments and collections over expenditures.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental [1]				
DEPARTMENT OF THE INTERIOR								
Office of the Secretary:								
Salaries, Office of Secretary of the Interior	610	$1,103,000	$1,115,842	$86,000	$1,350,000	$1,100,459	$1,195,712	$1,325,400
Salaries, Office of Solicitor	610	215,460	250,000	16,600	284,000	217,413	262,021	283,900
Salaries and expenses, Division of Territories and Island Possessions	610	140,000	160,000	10,500	217,500	139,395	167,465	214,200
Salaries and expenses, Oil and Gas Division	403	300,000	325,000		400,000	246,542	342,948	390,000
Salaries and expenses, Board on Geographic Names	610	12,956	13,266		14,200	13,888	13,104	14,100
Soil and moisture conservation operations	401	1,900,000	2,800,000		2,800,000	1,756,343	2,729,816	2,750,000
Contingent expenses, Department of the Interior	610	237,430	215,000		240,000	298,202	273,232	295,400
Salaries and expenses, southeastern power marketing	401				85,000			80,000
Construction, operation, and maintenance, power transmission facilities	401				[b] 4,000,000			3,500,000
Expenses, southwestern power transmission facilities	401		260,000	14,000			274,000	
Additional requirements (anticipated supplemental)	401			117,000			105,000	12,000
Columbia Basin flood repair	401	2,000,000						
Control of forest pests, Department of Agriculture (white pine blister rust) (transfer)	402					622,888	565,909	600,000
Cooperation with the American Republics, Department of State (transfer)	151					254,324	269,059	86,000
Cultural relations with China and the neighboring countries and countries of the Near East and Africa, Department of State (transfer)	151					441		
Emergency fund for the President (allotment)	154					6,538	500	
Emergency fund for the President, national defense (allotment)	610					[a] 134,157	2,499	
Emergency fund, Territories and island possessions (national defense)	610					4,142	24,685	
Forest Pest Control Act, Department of Agriculture (allotment)	402					7,048	51,952	
International information and educational activities, Department of State (transfer)	151						7,640	
National industrial recovery, Public Works Administration (allotment)	204						10,000	
Penalty mail costs	610	171,500				173,420	56,391	
War agency liquidation	610	235,000				202,625	16,234	
Working fund	610					17,404	26,615	
Working fund, United States Board on Geographical Names	610					63,747	36,827	17,000
Continuing fund, power transmission facilities (permanent indefinite special account)	401				200,000			150,000
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	610	660,034	457,000		488,400	408,119	535,196	475,000
Total, Office of the Secretary		6,975,380	5,596,108	244,100	10,079,100	5,398,781	6,966,805	10,193,000
Commission of Fine Arts: Expenses	610	12,000	12,000	645	12,800	12,161	12,649	12,745
Bonneville Power Administration:								
Construction, operation, and maintenance, Bonneville power transmission system	401	[b] 10,446,100	[b] [c] 21,125,700		[b] [c] 33,000,000	15,510,623	22,440,036	33,500,000
Additional requirements (anticipated supplemental)	401			6,509,000			4,000,000	2,509,000
Columbia basin flood repair (transfer)	401						64,000	
Continuing fund for emergency expenses, Bonneville project, Oregon (permanent indefinite, special account)	401	142,190	457,500			142,190	457,500	
Total, Bonneville Power Administration		10,588,290	21,583,200	6,509,000	33,000,000	15,652,813	26,961,536	36,009,000
United States High Commissioner to Philippine Islands: Liquidation	610					15,465		
Solid Fuels Administration for War: Salaries and expenses	503					125,300		

[a] Deduct, excess of repayments and collections over expenditures.

[b] Excludes contract authorizations (see table 9).

[c] Includes appropriations to liquidate contract authorizations (see table 9).

[1] Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF THE INTERIOR—Continued								
War Relocation Authority:								
Salaries and expenses	610					[a] $71,182		
Emergency fund for the President, national defense (allotment)	610					[a] 463,094		
Total, War Relocation Authority						[a] 534,276		
Southwestern Power Administration:								
Salaries and expenses	401					280		
Operation and maintenance	401	$125,000				120,079	$15,883	
Construction	401	[d]				2,241,388	3,767,499	$1,000,000
Total, Southwestern Power Administration		125,000				2,361,747	3,783,382	1,000,000
Bureau of Land Management:								
Salaries and expenses	401	1,175,000	$1,000,000	$76,500	$1,000,000	1,210,576	1,070,911	999,300
Management, protection, and disposal of public lands	401	2,384,640	3,000,000	195,000	3,792,500	2,243,902	3,191,475	3,727,500
Fire fighting	402	135,000	50,000		50,000	130,130	51,367	50,000
Additional requirements (anticipated supplementals)	402			40,000			35,000	5,000
Range improvements on public lands (receipt limitation)	401	253,000	350,000		358,000	251,617	367,274	358,000
Revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands, Oregon (reimbursable)	402	469,300	500,000	21,500	[b] 817,000	430,150	568,211	771,200
Payments to States of 5 percent of proceeds from sales of public lands and materials (receipt limitation)	401	2,500	7,500		5,000	6		
Payment to Oklahoma from royalties, oil and gas, south half of Red River (receipt limitation)	403	[c] 3,500	4,000		4,000		4,457	4,000
Leasing of grazing lands (receipt limitation)	401	7,500	6,000		6,000	5,267	5,772	5,000
Payments to States from grazing fees, Indian ceded lands (indefinite)	401		100		100			100
Expenses, disposal agencies, War Assets Administration (allotment)	610					13,614		
Working fund	401					32,790	12,771	
Salaries and expenses, War Assets Administration, special fund (allotment) (special account)	610					127,212	11,276	
Working fund, special fund (special account)	401					11,027	9,330	
Deficiency payments to counties, Oregon and California grant lands, 15 percent fund (permanent indefinite, special account)	402		750,000		750,000			
Excess payments, Coos Bay Wagon Road grant lands (permanent indefinite, special account)	402		1,000		1,000		1,000	1,000
Excess payments, Oregon and California grant lands (permanent indefinite, special account)	402		5,000		5,000	936	7,022	6,000
Payments to Coos and Douglas Counties, Oregon, in lieu of taxes on Coos Bay Wagon Road grant lands (permanent indefinite, special account)	402	5,651	19,000		19,000	5,651	16,000	19,000
Payments to counties, Oregon and California grant lands (permanent indefinite, special account)	402	2,210,590	2,500,000		2,500,000	1,442,121	2,210,601	2,500,000
Payments to counties in lieu of taxes on Oregon and California grant lands, 25 percent fund (permanent indefinite, special account)	402	1,105,295						
Payments to States and Alaska, receipts from mineral leasing, public lands (permanent indefinite, special account)	403	7,211,104	9,600,000		9,600,000	5,683,800	9,543,689	9,600,000
Payments to States from grazing receipts, etc., public lands (permanent indefinite, special account)	401	334,824	235,000		235,000	517,114	252,114	235,000
Payments to States from potash deposits, royalties and rentals, act Feb. 7, 1927, secs. 5 and 6 (permanent indefinite, special account)	403	45,607				316,195		
Payments to States from receipts under Grazing Act, June 28, 1934, Indian ceded lands (permanent indefinite, special account)	401	146				83	63	
Payments to Territory of Alaska, income and proceeds, Alaska school lands (permanent indefinite, special account)	301	26	500		500		27	500
Total, Bureau of Land Management		15,343,683	18,028,100	333,000	19,143,100	12,422,191	17,358,360	18,281,600

[a] Deduct, excess of repayments and collections over expenditures.

[b] Excludes contract authorizations (see table 9).

[c] Excludes $379 appropriated in 1948 for fiscal year 1947.

[d] Excludes reappropriation of unobligated balances (see table 4).

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF THE INTERIOR—Continued								
Bureau of Indian Affairs:								
Salaries and expenses	610	$750,000	$740,000	$50,500	$1,129,000	$738,333	$797,500	$1,092,000
Salaries and expenses, district offices, Billings, Mont., and Portland, Oreg.	610	500,000	200,000	10,725		550,871	235,000	16,477
Salaries and expenses, field administration	610	2,001,000	2,400,000	202,800	3,355,000	2,100,019	2,590,000	3,272,800
Maintaining law and order among Indians	207		125,000	16,000	164,500	366	128,000	160,000
Alaska native service	610	[b] [c] 3,676,000	[b] [c] 4,118,962	282,000	[b] [c] 5,925,000	3,859,377	4,270,000	5,747,000
Additional requirements (anticipated supplemental)	610			700,000			300,000	350,000
Navajo and Hopi construction and maintenance services	610		907,900		3,447,300		800,000	2,900,000
Navajo and Hopi agency services	610		4,334,115	341,000	5,511,700		4,115,000	5,361,000
Deficit in boarding school costs (anticipated supplemental)	610			690,000			600,000	90,000
Emergency work program, Navajo and Hopi Indians	204	1,000,000				4,966	995,034	
Purchase and transportation of Indian supplies	610	[3] 660,000	700,000	6,900		1,033,526	736,600	90,300
Maintenance of buildings and utilities	610	665,000	755,000	10,650	1,000,000	773,488	775,000	945,650
Education of Indians	302	11,139,700	10,100,000	696,000	12,200,000	11,751,539	10,951,000	11,985,000
Conservation of health	206	7,302,300	6,714,500	494,800	7,731,000	7,142,118	7,265,000	7,750,800
Welfare of Indians	204	1,123,710	472,710	10,400	604,000	1,052,278	560,000	585,400
Management, Indian forest and range resources	402	801,500	900,000	79,800	1,112,000	811,040	976,000	1,090,800
Suppressing forest and range fires	402	37,000	12,000		12,000	42,377	16,181	12,000
Additional requirements (anticipated supplemental)	402			50,000			50,000	
Agriculture and stock raising	351	853,000	761,907	56,100	935,000	906,832	828,000	911,100
Revolving fund for loans to Indians	352				2,400,000	1,758,131	290,598	2,400,000
Acquisition of lands for Indian tribes	610	150,000	150,000		150,000	151,918	275,000	253,609
Development of Indian arts and crafts	503	34,800	35,000	1,590	37,000	31,421	38,500	36,090
Irrigation	401	406,000	421,700	12,000	450,000	568,018	446,000	451,000
Delinquent assessments (anticipated supplemental)	401			4,685			4,685	
Construction, irrigation systems (reimbursable)	401	1,137,500	3,411,000		4,176,000	1,248,254	3,500,126	4,000,000
Payment to Flathead Indians (anticipated supplemental)	401			549,665			200,000	330,000
Construction, buildings and utilities	610	2,626,000	[b] 3,154,500		[b] [c] 4,596,000	981,493	4,300,000	5,200,000
Additional requirements (anticipated supplemental)	610			148,000			48,000	100,000
Roads	453	3,000,000	2,500,000		2,750,000	3,063,838	3,500,000	2,924,000
Fulfilling treaties with Senecas of New York	610	6,000	6,000		6,000	6,020	7,647	6,000
Fulfilling treaties with Six Nations of New York	610	4,500	4,500		4,500	4,500	6,824	4,500
Fulfilling treaties with Choctaws, Oklahoma	610	10,520	10,520		10,520			
Fulfilling treaties with Indians formerly at Lemhi Agency, Idaho	610						409	
Fulfilling treaties with Pawnees, Oklahoma	610	30,000	30,000		30,000	30,000	31,258	30,000
Payment to Indians of Sioux reservations	610	150,000	150,000		125,000	94,031	159,482	125,000
Payment of interest on Indian trust funds	610	1,722,000	1,195,000		1,140,000	1,328,374	1,067,000	1,167,000
Administration of Indian property	610					9,877		
Claims of individual Sioux Indians	610						897	
Columbia Basin flood repair, Department of the Interior (transfer)	401						525,000	90,000
Construction, extension, equipment, and improvement of public school facilities	302						121,500	64,000
Education of natives of Alaska	302					158,043	116,459	
Emergency fund for the President, national defense (allotment)	251					3,914		
Employees quarters, Flathead Indian Reservation, Mont.	610					7,543		
Expenses of distribution, payment to Sioux Indians for property losses, act of May 3, 1928	610					1,430	111	
Expenses of fulfilling Atoka Agreement	610					1,488	12,446	
Fulfilling treaties with Shoshones and Arapahoes in Wyoming	610					195		
Highway, Gallup-Shiprock, Navajo Reservation, N. Mex., repairs and maintenance (reimbursable)	453	20,000				20,304	189	
Indian boarding schools (nonreservation)	302					14,956		
Indian school buildings	302					10,763		
Indian schools, Five Civilized Tribes	302					42		
Indian schools support	302					23,154		
Industry among Indians	353					2,792		
Indian Service supply fund	610					[a] 211,148	179,625	

[a] Deduct, excess of repayments and collections over expenditures.

[b] Excludes contract authorizations (see table 9).

[c] Includes appropriations to liquidate contract authorizations (see table 9).

[3] Excludes $400,000 appropriated in 1948 for fiscal year 1947.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF THE INTERIOR—Continued								
Bureau of Indian Affairs—Continued								
Medical relief of natives of Alaska	206					$24,871	$9,984	
Payment to Milton A. Johnson	610					2,119		
Payment to Shawnee and affiliated Delaware Indians, Oklahoma, act of Dec. 22, 1927	610						1,936	
Payment to Standing Rock and Cheyenne River Indians for ponies	610					560		
Payment to Choctaw and Chickasaw Nations of Indians, Oklahoma (anticipated supplemental)	610			$8,550,000			4,500	$1,500,000
Payments to Sioux Indians for property losses, act of May 3, 1928	610					4,194		
Redemption of restricted Indian property subject to taxation	610						500	500
Reindeer service, Alaska	351					7,370	11,348	
Settlement of claims to water rights, Gila River, Ariz., (reimbursable)	401					114,400		
Support and rehabilitation of needy Indians	204					2,273		
Suppressing contagious diseases among livestock of Indians	351					2,686	74	
Working fund, Interior, Indians	610					4,125	2	
Power revenues, Indian irrigation projects, holding account (annual indefinite, special account)	401	$1,610,727	$1,215,000		$1,425,000			
Acquisition of lands and loans to Indians in Oklahoma, act of June 26, 1936 (permanent indefinite, special account)	610	324	300		300		9,040	
Indian arts and crafts fund (permanent indefinite, special account)	503	143	50		50			
Operation and maintenance, etc., power systems, Indian irrigation projects (annual indefinite, special account)	401					740,038	1,100,000	1,250,000
Total, Bureau of Indian Affairs		41,417,724	45,525,664	12,963,615	60,426,870	40,979,117	52,957,455	62,292,026
Bureau of Reclamation:								
Reclamation fund, special fund	401	[b] 25,676,750	[b] 34,132,439	450,000	44,469,500	42,862,539	48,800,000	37,910,000
Additional requirements (anticipated supplemental)	401			2,385,000			2,145,000	240,000
Investigations, water power resources of Alaska	401		150,000		250,000		138,000	212,000
General investigations (reimbursable)	401					18,153	959	
General fund, construction:								
Gila project, Arizona (reimbursable)	401	1,400,000	2,470,000		5,000,000	2,310,879	2,401,500	3,800,000
Davis Dam project, Arizona-Nevada (reimbursable)	401	12,500,000	22,125,000		38,739,000	11,138,553	21,700,000	33,350,000
Additional requirements (anticipated supplemental)	401			4,000,000			3,600,000	400,000
Parker Dam power project, Arizona-California (reimbursable)	401		212,000		138,000		280,000	195,000
Advances to Colorado River dam fund, All-American Canal	401	3,245,000	4,000,000		6,000,000	3,274,708	6,735,000	5,500,000
Advances to Colorado River dam fund, Boulder Canyon project	401	435,000	2,300,000		7,500,000		2,200,432	5,950,000
Continuation of Central Valley project, California (reimbursable)	401	21,546,288	41,358,900		63,000,000	33,860,897	44,300,000	55,600,000
Kern River project, California (reimbursable)	401		42,500			4,124	6,000	25,500
Colorado-Big Thompson project, Colorado (reimbursable)	401	16,650,000	20,225,000		21,500,000	14,836,153	20,250,000	20,000,000
Additional requirements (anticipated supplemental)	401			2,000,000			1,900,000	100,000
Preston Bench project, Idaho (reimbursable)	401		453,000				300,000	105,000
Fort Peck project, Montana (reimbursable)	401	1,500,000	990,000		3,000,000	418,390	2,600,000	2,575,000
Hungry Horse project, Montana (reimbursable)	401	2,500,000	14,611,650		24,000,000	2,549,943	12,508,500	21,000,000
Columbia Basin project, Washington (reimbursable)	401	31,084,000	45,312,000		69,500,000	30,268,163	44,460,000	64,000,000
Additional requirements (anticipated supplemental)	401			3,970,000			3,175,000	795,000
Colorado River front work and levee system	401	1,000,000	1,050,000		970,000	940,980	1,200,000	900,000
Missouri River Basin (reimbursable)	401	23,400,000	54,786,650		87,150,000	24,965,744	52,000,000	81,000,000
Additional requirements (anticipated supplemental)	401			5,100,000			4,800,000	300,000
Water conservation and utility projects, act August 11, 1939, as amended (reimbursable)	354					1,198,335	2,600,000	515,000
Kings River project, California (reimbursable)	401	100,000				82,607	29,824	45,500

[b] Excludes contract authorizations (see table 9).

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF THE INTERIOR—Continued								
Bureau of Reclamation—Continued								
General fund, construction—Continued								
Pine River reclamation project, Colorado	401					$647	$3,334	
San Luis Valley project, Colorado (reimbursable)	401					140,533	4,866	
Boise project, Idaho, Anderson Ranch (reimbursable)	401					77,271		
Fort Sumner irrigation district, New Mexico (reimbursable)	401	$60,000						
Tucumcari project, New Mexico (reimbursable)	401					139,670	24,135	
W. C. Austin project, Oklahoma (reimbursable)	401					59,610	28,358	
Colorado River project, Texas (reimbursable)	401					44,437	19,198	$1,980
Valley gravity canal and storage project, Texas	401					254,253	219,656	710,115
Provo River project, Utah (reimbursable)	401					19,455	53	
Yakima project, Washington, Roza division (reimbursable)	401					27,088	170	
Administrative expenses, general fund, construction (reimbursable)	401					• 2,797		
Columbia Basin flood repair (transfer)	401						541,450	60,000
Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer)	254					24,514	384	
Construction, water conservation and utility projects (reimbursable)	354					• 6,692		
Construction, water conservation and utility projects (reimbursable) (allotment)	354					36,072		
Flood control, general, Army (transfer)	401					36,145	13,037	
Working fund	401					13,854	31,460	
Colorado River dam fund, Boulder Canyon project:								
Operation, maintenance, and replacements, Boulder Canyon project (annual specific, special account)	401	1,588,000	$1,500,000	$50,000	$1,612,000	2,629,519	1,413,000	1,402,000
Payments to States of Arizona and Nevada (permanent specific, special account)	401	600,000	600,000		600,000	600,000	600,000	600,000
Repayment of advances from the Treasury, with interest (permanent indefinite, special account)	401	4,500,000	5,000,000		5,000,000	ƒ2,009,235	ƒ2,425,000	ƒ2,500,000
Colorado River dam fund, All-American Canal: Repayment of advances from the Treasury (permanent indefinite, special account)	401	180,000	350,000		300,000	(ƒ)	(ƒ)	(ƒ)
Colorado River development fund, expenditure account (annual specific, special account)	401	500,000	900,000		500,000	908,759	900,000	525,000
Fort Peck project, Montana: Continuing fund for emergency expenses, Fort Peck project, Montana (permanent indefinite, special account)	401	27,700	312,955		365,000	265,400	308,979	362,955
Salaries and expenses, War Assets Administration, special fund (transfer) (special account)	610					146,325	60,000	
Total, Bureau of Reclamation		148,492,738	252,882,094	17,955,000	379,593,500	176,153,466	284,723,295	340,680,050
Geological Survey:								
Geological Survey	409	10,576,340	13,027,000	726,750	17,900,000	10,174,367	13,721,612	16,926,067
Air Corps, Army (transfer)	052					520,581	22,788	
Atomic Service, War Department (transfer)	406					88,699	54,049	
Construction, irrigation systems, Indian Service (reimbursable) (transfer)	401					3,621		
Central Valley project, California (reimbursable) (transfer)	401						41,000	20,500
Emergency fund for the President, national defense (allotment)	401					14		
Columbia Basin flood repair (transfer)	401						160,000	15,000
Engineer service, Army (transfer)	053					1,482,197	1,057,765	750,000
Expenses of fulfilling Atoka agreement, Bureau of Indian Affairs (transfer)	610					180	613	
Expenses of negotiating Arkansas River compact	401					2,322		
Flood control, general, Army (transfer)	401					475,824	450,762	428,000
Flood control, Mississippi River and tributaries, Army (transfer)	401					412	2,951	
General expenses, United States Air Force (transfer)	052						480,000	500,000
General investigations, Bureau of Reclamation (transfer)	401					264	599	
Gila Project, Arizona (reimbursable) (transfer)	401					242		

• Deduct, excess of repayments and collections over expenditures.

ƒ Excludes payments to miscellaneous receipts for retirement of capital and dividends and earnings (see memorandum section at end of this table).

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF THE INTERIOR—Continued								
Geological Survey—Continued								
Investigation of bauxite and alunite ores and aluminum clay deposits, Bureau of Mines, national defense (transfer)	403					[a] $23		
Irrigation and drainage, Indian Service (transfer)	401					327		
Maintenance and improvement of existing river and harbor works, Army (transfer)	452					106,422	$115,267	$172,000
Missouri River Basin (reimbursable) (transfer)	401					25,000	25,000	
Operation and conservation of naval petroleum reserves, Navy (transfer)	403					25,205	22,105	26,000
Salaries and expenses, American sections, international commissions, Department of State (transfer)	154					92,575	96,190	115,000
San Luis project, Colorado (reimbursable) (transfer)	401					435		
Special and technical investigations, International Joint Commission, United States and Canada, Department of State (transfer)	154					12,844	5,879	
Special and technical investigations, International Joint Commission, United States and Great Britain, Department of State (transfer)	154					218		
Supervising mining operations on leased Indian lands (transfer)	403							
Tennessee Valley Authority fund (transfer)	401					15,608	172	
Working fund	409					158,757	193,037	[a] 55,000
Colorado River dam fund, All-American Canal (transfer) (special account)	401					700		
Colorado River development fund, expenditure account (transfer) (special account)	401					9,709	56	
Operation, maintenance and replacements, Boulder Canyon project (transfer) (special account)	401					3,128	4,801	4,200
Reclamation fund, special fund (transfer) (special account)	401					111,657	139,586	170,000
Working fund, special fund (special account)	409					[a] 14,060	4,060	10,000
Payments from proceeds of sale of water (permanent indefinite, special account)	401	$297	$500		$500		4,439	
Total, Geological Survey		10,576,637	13,027,500	$726,750	17,900,500	13,297,225	16,602,731	19,081,767
Bureau of Mines:								
Salaries and expenses	403	162,500	164,600	6,000	158,000	181,983	153,768	165,500
Operating rescue cars and stations and investigation of accidents	551	1,148,000	1,165,000	76,700	1,200,000	1,094,495	1,238,726	1,178,700
Control of fires in inactive coal deposits	403		250,000	3,500	250,000		203,000	245,500
Coal-mine inspections and investigations	551	1,875,000	2,431,500	160,000	2,700,000	1,779,786	2,566,103	2,717,000
Testing fuel	403	400,000	506,600	33,000	621,000	408,872	528,253	603,000
Anthracite mining investigations	403	105,000	396,100		420,000	106,274	378,443	385,000
Construction and equipment of lignite research laboratory, Grand Forks, N. Dak	403		[b] 200,000		[c] 550,000		165,385	559,615
Synthetic liquid fuels	403	[c] 7,000,000	9,750,000		10,000,000	12,271,503	10,128,171	9,750,000
Additional requirements (anticipated supplemental)	403			4,400,000			4,000,000	400,000
Mineral mining investigations	403	440,300	403,300	24,600	420,000	375,067	420,862	413,000
Investigation and development of domestic mineral deposits	403	1,060,000	1,560,000	39,000	2,000,000	1,155,634	1,601,048	2,005,000
Coal investigations	403	75,000	300,000	12,300	261,000	160,662	313,012	303,000
Oil and gas investigations	403	600,000	606,000	39,000	690,000	680,477	646,605	695,000
Expenses, mining experiment stations	403	1,060,000	1,385,000	63,700	1,409,000	1,165,829	1,424,655	1,404,000
Metallurgical research and pilot plants	403	1,000,000	1,460,000	50,600	1,810,000	902,669	1,514,181	1,795,600
Care, etc., buildings and grounds, Pittsburgh, Pa	403	140,000	317,300	13,100	260,000	162,665	315,890	269,000
Economics of mineral industries	403	680,000	708,500	61,400	1,100,000	648,193	767,484	1,061,400
Helium utilization and research	403	90,000	91,000	6,570	97,500	95,548	95,128	95,500
Helium production	403					233,005	323,601	265,100
Construction and equipment of anthracite research laboratory, Schuylkill Haven, Pa	403	450,000				448,631	1,370	
Construction and equipment of helium plants	403					723,882		
Drainage tunnel, Leadville, Colo. (national defense)	403					2,690	3,000	3,000
Investigation of bauxite and alunite ores and aluminum clay deposits (national defense)	403					5,580		
Investigation of deposits of critical and essential minerals in the United States and its possessions (national defense)	403					6,755		

[a] Deduct, excess of repayments and collections over expenditures.
[b] Excludes contract authorizations (see table 9).
[c] Includes appropriations to liquidate contract authorizations (see table 9).

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF THE INTERIOR—Continued								
Bureau of Mines—Continued								
Investigation of domestic sources of mineral supply (national defense)	403					[a] $5,527		
Investigation of raw-material resources for steel production (national defense)	403					4,891		
Magnesium pilot plants and research (national defense)	403					[a] 15		
Manganese beneficiation pilot plants and research (national defense)	403					499		
Production of alumina from low-grade bauxite, aluminum clays, and alunite (national defense)	403					99		
Purchase of land, etc., Bartlesville, Okla	403						$398	
Working fund	403					[a] 214,136	673,015	$100,000
Working fund, special fund (special account)	403					1,379	371	
Development and operation of helium properties (permanent indefinite, special account)	403	$291,736	$466,000		$470,000	316,626	363,482	443,000
Total, Bureau of Mines		16,577,536	22,160,900	$4,989,470	24,416,500	22,714,016	27,825,951	24,856,915
National Park Service:								
National Park Service	405	7,267,055	7,135,000	510,000	[d] 8,857,000	7,097,756	7,772,300	8,902,500
Additional requirements (anticipated supplemental)	405			275,000			200,000	50,000
Water rights	405	15,000	15,000		15,000	2,847	16,000	15,000
Travel Division	405	75,000	60,000	2,700	63,600	37,180	87,500	65,200
Recreational demonstration areas	405	30,000	10,000	645	20,000	32,276	13,100	18,545
Salaries and expenses, National Capital parks	610	770,000	790,000	55,000	1,050,000	773,283	838,200	1,032,800
Wage adjustment (anticipated supplemental)	610			15,000			14,000	1,000
River basin studies	401	121,000	137,954	7,500	180,000	113,243	144,200	177,300
Archaeological excavations (anticipated supplemental)	401			250,000			250,000	
Acquisition of lands	405	200,000	200,000		300,000	59,967	145,000	275,000
Independence National Historical Park, Pa	405				500,000			250,000
Parkways	405		[b]		[c] 7,500,000	3,957,218	7,093,000	7,000,000
Roads, trails, utilities, and buildings	405	2,150,000	4,762,350			4,126,658	4,522,000	800,000
Indefinite roads and trails	405				7,500,000		1,330,000	5,800,000
Gettysburg National Cemetery (land acquisition) (anticipated supplemental)	405			10,000				10,000
Physical improvements, buildings, and utilities	405				3,500,000	484,042	458,000	2,400,000
Acceptance, erection, and dedication of statue of General Jose Gervasio Artigas (anticipated supplemental)	405			28,500			20,000	8,000
Acquisition of lands for Great Smoky Mountains National Park	405					750	11,000	49,000
Arlington Memorial Bridge	453					253	709	101,500
Care,[f] maintenance, and protection, buildings and grounds, Franklin D. Roosevelt Library	303					320		
Columbia Basin flood repair (transfer)	401						16,454	
Philadelphia National Shrines Park Commission	405					4,304		
Purchase of lands, national parks	405					750	2,500	
Working fund	405					11,204	43,100	8,142
Educational expenses, children of employees, Yellowstone National Park (permanent indefinite, special account)	405		18,696		9,581		10,000	15,500
Working fund, special fund (special account)	405					32,381	18,100	2,113
Total, National Park Service		10,628,055	13,129,000	1,154,345	29,495,181	16,734,432	23,005,163	26,981,600
Fish and Wildlife Service:								
Salaries and expenses:								
Annual specific appropriation	404	6,582,810	9,928,509	540,300	11,143,000	6,824,247	9,946,830	10,937,505
Additional requirements (anticipated supplemental)	404			80,000			70,000	10,000
Annual indefinite appropriation	404		291,283		300,000		291,283	300,000
Migratory bird conservation fund (receipt limitation, indefinite)	404	5,178,307	2,000,000		2,000,000	2,029,791	2,100,000	2,250,000
Federal aid, wildlife restoration (receipt limitation, indefinite) (special account)	404	9,031,273	11,276,687		10,000,000	2,964,067	12,276,687	10,000,000

[a] Deduct, excess of repayments and collections over expenditures.
[b] Excludes contract authorizations (see table 9).
[c] Includes appropriations to liquidate contract authorizations (see table 9).
[d] Excludes reappropriation of unobligated balances (see table 4).

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF THE INTERIOR—Continued								
Fish and Wildlife Service—Continued								
Administration, etc., Crab Orchard Creek project	404					$5,389	$111,281	
Columbia Basin flood repair (transfer)	401						400,000	$100,000
Construction and equipment of byproducts plant, Pribilof Islands, Alaska	404					6,631	20,189	
Exportation and domestic consumption of agricultural commodities, Department of Agriculture (transfer)	353					163,399	173,808	150,000
Flood control, general (transfer)	401						75,000	105,000
Halibut allocation program	404					2	112	
Maintenance and improvement of existing river and harbor works (transfer)	452						600,000	800,000
National Industrial Recovery, Public Works Administration (allotment)	404					102,041		
National Industrial Recovery, wildlife refuges	404					37,452	12,778	
Salaries and expenses, Philippine rehabilitation, Department of State (transfer)	155					1,010,843	950,000	900,000
Upper Mississippi River Wildlife Refuge	404						22,926	
Working fund	404					[a] 76,415	206,965	11,230
Working fund, special fund (special account)	404					47,902	27,611	
Administration, etc., Illinois ordnance plant (permanent indefinite, special account)	404	$126,000				29,685	93,286	
Expenses for sales, etc., in refuges, Migratory Bird Conservation Act (permanent indefinite, special account)	404	33,990	$30,000		$30,000	31,519	30,000	30,000
Payments to counties from receipts under Migratory Bird Conservation Act (permanent indefinite, special account)	404	135,571	97,094		100,000	135,567	97,103	100,000
Total, Fish and Wildlife Service		21,087,951	23,623,573	$620,300	23,573,000	13,312,120	27,505,859	25,693,735
Government in the Territories:								
Territory of Alaska:								
Salaries and expenses, Governor and secretary	610	60,000	64,500	2,650	67,700	58,592	67,357	67,650
Legislative expenses	610		48,000				47,000	
Public schools, Alaska (receipt limitation)	301	50,000	50,000		50,000	50,000	50,000	50,000
Care and custody of insane, Alaska	206	446,900	448,000		494,400	432,396	484,558	452,000
Additional requirements (anticipated supplementals)	206			42,200				41,000
Wagon roads, bridges, and trails, Alaska (receipt limitation)	453	130,000	100,000		100,000	48,710	100,000	100,000
Construction and maintenance of roads, bridges, and trails, Alaska	453	[b] [c] 11,120,000	[b] [c] 10,442,400		[b] [c] 26,692,000	3,650,123	15,120,000	24,800,000
Alaska Railroad appropriated fund	456	4,000,000	17,000,000		25,000,000	4,000,000	17,000,000	25,000,000
Construction of Palmer-Richardson Road, Alaska (national defense)	453					641		
Reconstruction and improvement of Richardson Highway, Alaska	453	250,000				257,700	10,112	
Alaska Railroad special fund (permanent indefinite, special account)	456	[b] 22,028,626	[b] [c] 15,050,000		[b] [c] 15,800,000	21,390,710	15,700,000	15,100,000
Territory of Hawaii:								
Salaries and expenses, Governor and secretary	610	25,300	25,900	965	26,800	25,059	26,431	26,765
Legislative expenses	610		47,200				47,200	
Government of the Virgin Islands:								
Salaries and expenses	610	216,100	213,000	12,375	223,000	219,715	225,214	220,375
Salaries and expenses, agricultural station	351	46,300	46,300	2,800	50,000	48,514	49,230	49,100
Expenses, municipal governments	610		520,200		745,000		520,200	745,000
Defraying deficits in treasuries of municipal governments (St. Croix)	610	140,000				158,491		

[a] Deduct, excess of repayments and collections over expenditures.
[b] Excludes contract authorizations (see table 9).
[c] Includes appropriations to liquidate contract authorizations (see table 9).

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF THE INTERIOR—Continued								
Government in the Territories—Continued								
Puerto Rico:								
Salaries and expenses, Office of Federal Coordinator	610				$15,000			$14,000
Emergency relief, revolving fund, act of Feb. 11, 1936	610					[a] $146,072	$129,491	[a] 550,000
Schoolhouses and roads	610						3,713	
Division of Territories and island possessions:								
Emergency fund for the President, national defense (allotment)	610					23		
Expenses, disposal agencies, War Assets Administration (allotment)	610					[a] 11,508		
Working fund	610					42,605	112	
Federal aid, wildlife restoration, Territories and island possessions (special account)	404					1,650	5,350	5,000
Salaries and expenses, War Assets Administration, special fund (allotment) (special account)	610					[a] 35		
Total, Government in the Territories		$38,513,226	$44,055,500	$60,990	69,263,900	30,227,314	49,585,968	66,120,890
Miscellaneous: Claims and judgments	610	14,438				165,116	27,094	
Total		320,352,658	459,623,639	45,557,215	666,904,451	349,036,988	537,316,248	631,203,328
Government corporations and enterprises:								
Virgin Islands Company:								
Loan by United States Treasury	610	250,000	500,000		100,000	250,000	500,000	100,000
Checking account (net)	610					152,222	[a] 177,744	129,900
Community facilities, defense public works, Federal Works Agency (transfer)	254					1,977		
Additional appropriations required by proposed legislation:								
Bureau of Reclamation: Reclamation fund, special fund; Rehabilitation and betterment of existing works	401				5,000,000			4,000,000
Mineral exploration and development incentive payments	403				15,000,000			5,000,000
Total, Department of the Interior		320,602,658	460,123,639	45,557,215	687,004,451	349,441,187	537,638,504	640,433,228

[a] Deduct, excess of repayments and collections over expenditures.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental [1]				
DEPARTMENT OF JUSTICE								
Legal activities and general administration:								
Salaries:								
Office of Attorney General, etc.	610	$772,500	$770,000	$52,760	$850,000	$754,676	$822,962	$853,660
Additional members, Board of Parole (anticipated supplemental)	610			15,500			14,500	1,000
Administrative Division	610	1,275,000	1,150,000	124,815	1,282,000	1,246,457	1,272,015	1,289,400
Tax Division	610	810,000	875,000	51,060	935,000	818,008	928,721	927,060
Criminal Division	207	890,000	750,000	48,460	800,000	868,756	802,860	800,900
Claims Division	610	1,500,000	1,550,000	97,200	1,650,000	1,464,009	1,649,200	1,662,800
Contingent expenses	610	205,000	220,000		675,000	204,237	211,000	560,750
Traveling expenses	610	[2] 140,000	145,000		145,000	110,680	122,500	127,500
Printing and binding	610	620,000	550,000			662,675	540,000	140,000
Additional printing of briefs (anticipated supplemental)	610			50,000			40,000	10,000
Penalty mail costs	610	140,000	108,000			163,173	12,977	
Federal tort claims	610	25,000	5,000			949	4,300	3,000
Salaries and expenses, Customs Division	604	187,000	187,000	10,150	198,000	182,986	196,750	198,000
Salaries and expenses, Antitrust Division	503	2,400,000	3,411,700	157,800	3,650,000	2,274,509	3,476,300	3,642,500
Examination of judicial offices	610	95,000	109,000		109,000	85,107	105,760	108,580
Salaries and expenses, Lands Division	610	[3] 2,500,000	2,350,000	140,600	2,496,000	2,440,889	2,508,200	2,485,400
Increased work load (anticipated supplemental)	610			85,000			81,000	4,000
Miscellaneous salaries and expenses, field	610	[4] 538,000	545,000	23,100	440,000	491,759	566,200	446,900
Salaries and expenses of district attorneys, etc.	207	5,200,000	5,200,000	327,800	5,585,000	5,063,977	5,519,293	5,589,600
Compensation of special attorneys, etc.	610	100,000	100,000		100,000	102,450	100,800	100,800
Salaries and expenses of marshals, etc.	207	[5] 5,215,000	5,310,000	228,500	5,630,000	5,223,718	5,528,019	5,617,000
Fees of witnesses	610	750,000	625,000		715,000	707,344	626,600	713,000
Additional witness days (anticipated supplemental)	610			90,000			88,000	2,000
Claims, persons of Japanese ancestry (anticipated supplemental)	610			150,000			125,000	25,000
Emergency fund for the President (allotment)	610					10,434		
Emergency fund for the President, national defense (allotment)	610					2,548		
Pay and expenses of bailiffs	610	50,000				10,711	200	
Salaries and expenses, War Division	610					35		
Working fund	610					9,652		
Total, legal activities and general administration		23,412,500	23,960,700	1,652,745	25,260,000	22,899,739	25,343,157	25,308,850
Federal Bureau of Investigation:								
Salaries and expenses	207	42,400,000	43,900,000	2,922,000	50,987,000	45,713,427	47,384,670	50,722,250
Increased work load (anticipated supplemental)	207			2,630,000			2,500,000	130,000
Atomic energy, Executive (allotment)	406					1,077,526	84,537	
Emergency fund for the President, national defense (allotment)	207					[6] 7,702		
Salaries and expenses (national defense)	207					1,845,614	46,992	
Salaries and expenses for certain emergencies	207	100,000				14,000		
Claims and judgments	207					96	209	
Total, Federal Bureau of Investigation		42,500,000	43,900,000	5,552,000	50,987,000	48,642,961	50,016,408	50,852,250
Immigration and Naturalization Service:								
Salaries and expenses	610	27,000,000	28,150,000	2,372,400	31,075,000	27,056,986	30,775,000	31,068,650
Displaced Persons Commission (allotment)	152						221,850	652,150
Working fund	610					[6] 74,875	20,553	
Total, Immigration and Naturalization Service		27,000,000	28,150,000	2,372,400	31,075,000	26,982,111	31,017,403	31,720,800

[6] Deduct, excess of repayments and collections over expenditures.

[1] Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

[2] Excludes $5 appropriated in 1948 for fiscal year 1942.

[3] Excludes $760 appropriated in 1948 for fiscal year 1942.

[4] Excludes $900 appropriated in 1948 for fiscal year 1945.

[5] Excludes $155,000 for fiscal year 1947 and $154.71 for fiscal year 1946 appropriated in 1948.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF JUSTICE—Continued								
Federal Prison System:								
Salaries and expenses, Bureau of Prisons	207	$420,000	$400,000	$31,000	$486,000	$382,830	$426,700	$470,800
Salaries and expenses, penal and correctional institutions	207	18,646,730	17,800,000	1,166,000	19,400,000	19,084,437	18,934,000	19,296,000
Medical and hospital service, penal institutions	207	1,400,000	1,497,000	88,000	1,592,000	173,328	151,600	135,000
Buildings and equipment, penal institutions	207	162,000	298,000	----	[b] 497,000	457,692	647,000	645,000
Support of United States prisoners	207	1,750,000	1,650,000	14,000	1,725,000	1,773,620	1,584,500	1,710,500
Federal jails, buildings and equipment	207	----	----	----	----	165	----	----
Penitentiaries and reformatories, maintenance	207	----	----	----	----	210	----	----
United States Penitentiary, McNeil Island, Wash., construction and repair	207	----	----	----	----	13,896	12,000	----
Total, Federal Prison System	----	22,378,730	21,645,000	1,299,000	23,700,000	21,886,178	21,755,800	22,257,300
Office of Alien Property: Supplies, materials, etc (special account)	503	----	----	----	----	[e] 886	([e])	([e])
Miscellaneous:								
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	610	488,465	620,000	----	518,000	213,599	905,717	538,000
Claims and judgments	610	244,710	----	----	----	322,814	134,056	----
Total, miscellaneous	----	733,175	620,000	----	518,000	536,413	1,039,773	538,000
Total	----	116,024,405	118,275,700	10,876,145	131,540,000	120,948,288	129,172,541	130,677,200
Government corporations and enterprises: Federal Prison Industries, Inc.: Prison industries fund	207	----	----	----	----	[a] [f] 2,949,706	[a] [f] 804,449	[a] [f] 1,386,700
Anticipated supplemental for 1950 under existing legislation: Legal activities and general administration: Claims, persons of Japanese ancestry	610	----	----	----	3,000,000	----	----	2,500,000
Total, Department of Justice	----	116,024,405	118,275,700	10,876,145	134,540,000	117,998,582	128,368,092	131,790,500

[a] Deduct, excess of repayments and collections over expenditures.

[b] Excludes contract authorizations (see table 9).

[f] Excludes payments to miscellaneous receipts for retirement of capital and dividends and earnings (see memorandum section at end of this table).

[e] Excludes expenditures from funds carried in checking accounts with commercial banks. Limitations on the use of such funds for administrative expenses are as follows: 1948, $3,700,000; 1949, $4,100,000; and 1950, $4,100,000.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental [1]				
DEPARTMENT OF LABOR								
Office of the Secretary:								
Salaries and expenses	554		$975,000	$75,900	$1,074,000		$954,747	$1,052,959
Salaries and expenses, Office of Solicitor	554	$883,000	1,015,000	66,000	1,064,200	$857,497	1,046,939	1,057,600
Salaries and expenses, Bureau of Labor Standards	551	200,000	320,000	20,000	391,000	194,708	326,825	387,410
Penalty mail costs	554	128,200	115,000			281,481	64,417	
Salaries and expenses, Bureau of Veterans' Reemployment Rights	104		207,500	8,300	270,000		215,300	250,100
Selective Service Act, 1948 (anticipated supplemental)	104			44,500			27,500	17,000
Commissioners of conciliation (national defense)	551					386		
Contingent expenses	554	483,400				531,591	68,398	4,000
Cooperation with the American Republics, Department of State (transfer)	151					77,903	139,693	58,609
Emergency fund for the President, national defense (allotment)	554					7,008		
Expenses of liquidation, National Wage Stabilization Board	551					13,857	784	
International information and educational activities, Department of State (transfer)	151						6,158	
Printing and binding	554	509,700				415,062	148,933	13,000
Salaries, Office of Secretary of Labor	554	943,200				954,154	56,559	
Salaries and expenses, child-labor provisions, Fair Labor Standards Act	551					10,920	224	
Salaries and expenses, child-labor standards	551					[a] 123		
Salaries and expenses, commissioners of conciliation	551	1				97,344	4,016	
Salaries and expenses, National Wage Stabilization Board functions	551					1,663		
Salaries and expenses, Retraining and Reemployment Administration	553					1,240		
Salaries and expenses, United States Conciliation Service	551	430,000				381,266	31,354	
Salaries and expenses, veterans' reemployment functions	104	500,000				418,862	39,174	
Traveling expenses	554	2,188,300				1,419,017	177,570	8,000
Veterans' housing, Office of Administrator, Housing and Home Finance Agency (transfer)	251					1,021		
Working fund	554					4,708	[a] 5,300	
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	554	14,362				16,483	3,211	
Total, Office of the Secretary		6,280,163	2,632,500	214,700	2,799,200	5,686,048	3,306,502	2,848,678
Bureau of Apprenticeship:								
Salaries and expenses	553	2,107,800	2,444,000	132,000	2,605,000	2,067,533	2,522,552	2,606,600
Apprentice Training Service, war manpower functions	553					4,806		
Apprentice Training Service, war manpower functions, national defense	553					2,012		
Total, Bureau of Apprenticeship		2,107,800	2,444,000	132,000	2,605,000	2,074,351	2,522,552	2,606,600
Bureau of Labor Statistics:								
Salaries and expenses	554	3,473,400	4,073,000	312,000	5,450,000	3,566,044	4,283,375	5,374,340
Salaries and expenses (national defense)	554					3,038		
Study of labor conditions in Hawaii	554					3,785		
Working fund	554					177,323	1,816	13,000
Total, Bureau of Labor Statistics		3,473,400	4,073,000	312,000	5,450,000	3,750,190	4,285,191	5,387,340
National Wage Stabilization Board: Salaries and expenses	551					[a] 7,772	18,058	

[a] Deduct, excess of repayments and collections over expenditures.

[1] Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF LABOR—Continued								
United States Employment Service:								
General administration	552	$3,741,800	[2]			$3,701,682		
Grants to States for public employment offices	552	66,077,215	[2]			65,893,031		
Emergency fund for the President, national defense (allotment), war manpower functions	552					[1] 6,674		
Employment office facilities and services	552					441,237		
Employment office facilities and services, war manpower functions	552					46,549		
General administration, war manpower functions	552					8,034		
Migration of workers, war manpower functions	552					8,199		
Training within industry service, war manpower functions, national defense	553					141		
Total, United States Employment Service		69,819,015	[2]			70,092,199		
Women's Bureau: Salaries and expenses	551	263,000	$274,200	$16,000	$334,800	257,848	$286,908	$330,140
Wage and Hour Division:								
Salaries and expenses	551		5,000,000	361,000	5,361,000		4,969,100	5,333,500
Salaries	551	4,298,000				4,199,096	222,917	
Miscellaneous expenses	551	349,000				285,179	69,058	3,500
Working fund	551					8,023	2,398	
Total, Wage and Hour Division		4,647,000	5,000,000	361,000	5,361,000	4,492,298	5,263,473	5,337,000
Miscellaneous: Claims and judgments	554						279	
Total		86,590,378	14,423,700	1,035,700	16,550,000	86,345,162	15,682,963	16,509,758
Additional appropriations required by proposed legislation:								
Office of the Secretary: Industrial safety program	551				3,060,000			3,052,000
Total, Department of Labor		86,590,378	14,423,700	1,035,700	19,610,000	86,345,162	15,682,963	19,561,758

[1] Deduct, excess of repayments and collections over expenditures.
[2] See "Bureau of Employment Security, Federal Security Agency."

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental[1]				
NATIONAL MILITARY ESTABLISHMENT								
Office of the Secretary of Defense								
Salaries and expenses	051		$6,800,000		$11,050,000	$725,565	$6,502,087	$10,488,500
Expenses of liquidation, scientific research and development functions	304					119,569	4,065	
Working fund	051					[a] 502,899	477,233	
Total, Office of the Secretary of Defense			6,800,000		11,050,000	342,235	6,983,385	10,488,500
Department of the Air Force[2]								
General expenses	052		889,486,000				464,000,000	200,000,000
Construction of aircraft and related procurement [3]	052	[b c] $608,100,000			[b c] 1,100,000,000		360,000,000	1,103,000,000
Special procurement	052				126,139,000			20,600,000
Acquisition and construction of real property	052				5,445,000			2,000,000
Maintenance and operations	052				1,068,864,000			748,205,000
Military personnel requirements	052				1,201,000,000			1,040,000,000
Retired pay	052				13,000,000			12,500,000
Claims	052				2,847,000			2,760,000
Research and development	052				215,000,000			40,000,000
Air Force Reserve	052				82,000,000			60,000,000
Air Reserve Officers' Training Corps	052				11,700,000			8,000,000
Air National Guard	052				115,000,000			83,000,000
Salaries and expenses, administration	052				58,425,000			52,920,000
Contingencies	052				14,467,000			13,347,000
Salaries, Office of Secretary	052		825,000				783,750	41,250
Salaries, Office of Chief of Staff	052		6,500,000				6,200,850	325,000
Air Corps, Army	052					720,807,989	553,000,000	68,000,000
Air Force account of advances	052					5,600,000		
Department of the Air Force	052	[b] 829,272,100				388,766,182	138,000,000	86,000,000
Salaries, Chief of Staff	052	517,000				491,150		
Salaries, Office of Commanding General, Army Air Forces	052					21,900		
Working fund	054					8,160,737	10,000,000	15,000,000
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	052		50,000		100,000		20,000	70,000
Working fund, special fund (special account)	052					590,386		
Total, Department of the Air Force[2]		1,437,889,100	896,861,000		4,013,987,000	1,124,438,344	1,532,004,600	3,555,768,250
Department of the Army[2]								
MILITARY FUNCTIONS								
Office of Secretary of the Army:								
Contingencies of the Army	053	25,495,000	32,900,000		44,168,700	22,096,712	31,200,000	40,000,000
Administrative expenses, payments, Armed Forces Leave Act of 1946 (allotment)	055					1,759,624	22,000	
Atomic energy (allotment)	406						7,596	
Assistance to Greece and Turkey (allotment)	153					77,867,092	245,000,000	120,000,000
Care, handling, and disposal of surplus property abroad (allotment)	610						10,000,000	6,000,000
Defense aid (allotment)	053					2,519,643		
Displaced Persons Commission (allotment)	152						492,695	840,305
Emergency fund for the President, national defense (allotment)	053					[a] 2,921		
Emergency fund for the President, War (allotment)	053					[a] 2,440		
Expediting production of equipment and supplies for national defense	053					[a] 2,490,687		
Foreign aid, Austria, France, and Italy (allotment)	152					20,058,798	10,000,000	1,560,275
Foreign war relief (allotment)	152					[a] 682		
Overtime, leave, and holiday compensation (allotment)	053					3,762	1,000	
Payments, Armed Forces Leave Act of 1946 (allotment)	055					173,108,453	10,075,915	
Penalty mail costs, military functions	053	4,500,000					2,994,513	

[a] Deduct, excess of repayments and collections over expenditures.

[b] Excludes contract authorizations (see table 9).

[c] Includes appropriations to liquidate contract authorizations (see table 9).

[1] Unless otherwise indicated the anticipated supplementals in this column are due to pay increases.

[2] Department of the Army appropriations include amounts for support of the Air Force of $1,335,838,399 in fiscal year 1948 and $1,734,365,419 in fiscal year 1949; expenditure figures for the Department of the Army for all three fiscal years likewise include expenditures from these appropriations.

[3] Recommendation for 1950 includes $75,000,000 to liquidate prior year obligations.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
NATIONAL MILITARY ESTABLISHMENT—Continued								
Department of the Army—Continued								
MILITARY FUNCTIONS—continued								
Office of Secretary of the Army—Continued								
Relief assistance to countries devastated by war (allotment)	152					$28,251,147	$4,180,182	$1,000,000
Salaries and expenses, International Refugee Organization, Department of State (transfer)	152					6,891,436	2,000,000	45,564
Salaries and expenses, strategic service functions	053					136,976		
Surplus property, care and handling overseas, Executive Office of the President (transfer)	610					17,798,175	1,500,000	408,311
United Nations Relief and Rehabilitation Administration (allotment)	152					3,522,968	14,022,219	
Working fund	053					[a] 13,888,609	[a] 590,814	14,724,140
Defense aid, special fund (allotment) (special account)	053					4,759,034	3,400,000	444,323
Obligations, defense aid, liquidation of lend-lease program (allotment)	053						270,000	
Preparation for sale or salvage of military property (special account)	053	$25,000,000	$25,000,000		$22,500,000	11,140,180	20,071,377	25,000,000
Salaries and expenses, War Assets Administration, special fund (allotment) (special account)	610					186,933	1,285	
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	053	5,227,658	6,028,000		6,660,000	7,917	4,124,667	6,160,000
Sales of surplus property, foreign areas clearing account (permanent indefinite, special account)	610					95,833,817	8,701,687	
Total, Office of the Secretary of the Army		60,222,658	63,928,000		73,328,700	449,557,328	367,474,322	216,182,918
General Staff Corps:								
Special field exercises	053	9,000,000	9,000,000		2,500,000	4,604,475	5,000,000	4,000,000
National War College	053	306,000	299,000		330,000	279,747	325,000	330,000
Inter-American relations	151	650,000	750,000		565,000	680,039	680,000	620,000
Contingent fund, Chief of Staff	053					49,213		
Miscellaneous expenses, military intelligence activities	053					[a] 142		
Working fund	053					[a] 477,991	340,000	135,000
Total, General Staff Corps		9,956,000	10,049,000		3,395,000	5,135,341	6,345,000	5,085,000
Finance Department:								
Finance service	053	2,549,755,700	2,493,642,000		1,570,550,000	2,438,977,089	2,412,000,000	1,628,000,000
Retired pay	053		84,000,000		91,000,000		77,000,000	93,000,000
Additional requirements (anticipated supplemental)	053			$10,000,000			10,000,000	
Army account of advances	053					289,512,779		
Civilian Conservation Corps (transfer)	204					164		
Defense aid advance account	053					[a] 997,112		
Working fund	053					463,235	400	
Claims and judgments	053	1,811,745				680,284	710,000	310,000
Working fund, special fund (special account)	053					[a] 2,500	2,500	
Expenses and losses, financing war contracts (permanent indefinite, special account)	053	39,247	35,000			7,853	6,500	
Total, Finance Department		2,551,606,692	2,577,677,000	10,000,000	1,661,550,000	2,728,641,792	2,499,719,400	1,721,310,000
Quartermaster Corps:								
Quartermaster service	053	699,996,960	[b] 931,250,000		721,407,000	708,097,658	841,000,000	709,350,000
Emergency relief, war planning and review of work projects, Work Projects Administration (transfer)	204					[a] 5		
Replacing Quartermaster service	053					34,197,311	4,503,940	[a] 33,250,000
Working fund	053					109,576	499,424	2,081,700
Total, Quartermaster Corps		699,996,960	931,250,000		721,407,000	742,404,540	846,003,364	678,181,700
Transportation Corps:								
Transportation service	053	374,055,100	412,000,000		364,000,000	391,071,117	410,000,000	340,400,000
Working fund	054					1,177,748	56,535	
Working fund, special fund (special account)	053					2,879	23,798	
Total, Transportation Corps		374,055,100	412,000,000		364,000,000	392,251,744	410,080,333	340,400,000

[a] Deduct, excess of repayments and collections over expenditures.

[b] Excludes contract authorizations (see table 9).

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
NATIONAL MILITARY ESTABLISHMENT—Continued								
Department of the Army—Continued								
MILITARY FUNCTIONS—continued								
Signal Corps:								
Signal service of the Army	053	[b] $82,474,900	[b] [c] $153,000,000		[c] $207,390,000	$99,169,452	$130,000,000	$161,600,000
Replacing Signal Corps supplies and equipment	053					[a] 10,031,900	[a] 10,200,000	[a] 2,917,000
Working fund	053					[a] 3,211,034	3,900,000	2,300,000
Total, Signal Corps		82,474,900	153,000,000		207,390,000	85,926,518	123,700,000	160,983,000
Medical Department:								
Medical and Hospital Department	053	69,534,000	75,126,163		68,031,000	51,313,112	79,936,434	69,048,373
Care of mental patients	053					952		
Replacing medical supplies	053					[a] 1,835,415	1,867,226	994,212
Working fund	053					[a] 285,201	60,085	
Total, Medical Department		69,534,000	75,126,163		68,031,000	49,193,448	81,863,745	70,042,585
Corps of Engineers:								
Engineer service	053	[b] 380,839,000	[c] 429,000,000		317,595,000	619,655,709	483,000,000	338,800,000
Military construction	053		[b] 76,000,000		[c] 86,737,000		35,000,000	107,000,000
Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer)	254					[a] 5,565	1,954	
Construction of buildings, utilities, and appurtenances at military posts	053					[a] 161,399	50,000	
Emergency fund for the President (allotment)	254					39,967		
National defense housing, Office of Administrator, Housing and Home Finance Agency (transfer)	251					171	712	
Replacing engineer service	053					[a] 13,237,573	8,800,000	2,500,000
Working fund	053					2,346,930	1,502,303	
Total, Corps of Engineers		380,839,000	505,090,000		404,332,000	608,638,240	528,354,969	448,300,000
Ordnance Department:								
Ordnance service and supplies	053	[b] 245,532,800	[b] [c] 610,000,000		[c] 757,852,000	288,451,576	353,000,000	532,000,000
Replacing ordnance and ordnance stores	053					[a] 14,879,570	[a] 7,221,988	[a] 1,017,063
Rock Island Bridge, Rock Island, Ill	053	44,000				47,228	2,753	
Working fund	054					14,328,117	[a] 1,474,689	[a] 5,387,464
Total, Ordnance Department		245,576,800	610,000,000		757,852,000	287,947,351	344,306,076	525,595,473
Chemical Corps:								
Chemical service	053	19,890,300	26,000,000		36,301,000	20,491,524	23,500,000	25,951,000
Working fund	053					3,266,379	1,224,712	
Total, Chemical Corps		19,890,300	26,000,000		36,301,000	23,757,903	24,724,712	25,951,000
Army Field Forces:								
Training and operation	053	4,500,000	4,000,000		4,000,000	3,276,579	4,000,000	4,000,000
Command and General Staff College, Fort Leavenworth, Kans	053	450,000	425,000		457,000	478,478	450,000	450,000
Instruction in armored force activities	053					73,845		
Seacoast defenses, general	053					218,070	30,000	30,000
Seacoast defenses, no year	053						5,000	5,000
Special service schools	053					71,255	3,000	
Total, Army field forces		4,950,000	4,425,000		4,457,000	4,118,227	4,488,000	4,485,000

[a] Deduct, excess of repayments and collections over expenditures.
[b] Excludes contract authorizations (see table 9).
[c] Includes appropriations to liquidate contract authorizations (see table 9).

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
NATIONAL MILITARY ESTABLISHMENT—Continued								
Department of the Army—Continued								
MILITARY FUNCTIONS—continued								
United States Military Academy:								
Pay of Military Academy	053	$1,996,488	$2,100,000		$2,244,000	$1,989,171	$2,100,000	$2,244,000
Additional requirements (anticipated supplemental)	053			$125,000			125,000	
Maintenance, Military Academy	053	5,221,373	5,440,000		6,280,000	5,335,968	5,665,000	6,200,000
Additional requirements (anticipated supplemental)	053			184,000			165,000	19,000
Total, Military Academy		7,217,861	7,540,000	309,000	8,524,000	7,325,139	8,055,000	8,463,000
Civilian components:								
Army National Guard	053	[b] 134,000,000	[c] 290,000,000		216,000,000	123,604,154	253,000,000	242,000,000
Organized Reserves	053	67,828,900	125,000,000		115,000,000	43,959,374	103,000,000	121,000,000
Reserve Officers' Training Corps	053	25,025,000	21,175,000		25,000,000	16,146,463	23,500,000	23,500,000
Total, civilian components		226,853,900	436,175,000		356,000,000	183,709,991	379,500,000	386,500,000
National Board for Promotion of Rifle Practice: Promotion of rifle practice	053	303,500	175,000		160,000	254,625	275,000	160,000
Miscellaneous:								
Army of the Philippines: Expenses	053					89,981,987		
Atomic Energy, Executive (allotment)	406					43,940		
Atomic service	053					[a] 67,756		
Working fund	053					[a] 5,527,614	4,800,000	1,150,000
Total, miscellaneous						84,430,557	4,800,000	1,150,000
Total, military functions, exclusive of departmental salaries and expenses		4,733,477,671	5,812,345,163	10,309,000	4,666,727,700	5,653,292,744	5,629,689,921	4,592,789,676
Departmental salaries and expenses:								
Salaries, Department of the Army	053				49,243,000			47,149,000
Office of Secretary of the Army	053	564,000	564,000			569,641	564,000	21,692
Office of Chief of Staff	053	394,000	394,000			410,420	394,000	
Adjutant General's Office	053	2,088,000	2,088,000			2,175,000	2,088,145	
Office of Inspector General	053	33,000	33,000			34,375	33,000	
Office of Judge Advocate General	053	134,000	134,000			141,731	134,000	
Office of Chief of Finance	053	609,000	609,000			644,578	609,000	
Office of Quartermaster General	053	831,000	831,000			786,508	831,000	31,962
Office of Chief Signal Officer	053	371,000	371,000			418,564	385,269	
Office of Surgeon General	053	393,000	393,000			393,000	393,000	15,115
Office of Chief of Engineers	053	531,000	531,000			531,000	531,000	20,423
Office of Chief of Ordnance	053	883,000	883,000			883,002	883,000	33,962
Office of Chief of Chemical Corps	053	83,000	83,000			83,075	83,000	3,193
Office of Chief of Chaplains	053	7,000	7,000			7,404	7,000	
National Guard Bureau	053	104,000	104,000			108,333	104,000	
Contingent expenses	053	2,350,000	2,300,000		9,065,000	2,718,451	2,376,219	5,700,000
Printing and binding	053	7,000,000	8,000,000			8,191,159	6,350,832	3,700,000
Total, departmental salaries and expenses		16,375,000	17,325,000		58,308,000	18,096,241	15,766,465	56,675,347
Total [2]		4,749,852,671	5,829,670,163	10,309,000	4,725,035,700	5,671,388,985	5,645,456,386	4,649,465,023
Government corporations and enterprises: United States Spruce Production Corporation: Checking account (net)	055					[f] 3,598		
Total, military functions, Department of the Army [2]		4,749,852,671	5,829,670,163	10,309,000	4,725,035,700	5,671,392,583	5,645,456,386	4,649,465,023

[a] Deduct, excess of repayments and collections over expenditures.

[b] Excludes contract authorizations (see table 9).

[c] Includes appropriations to liquidate contract authorizations (see table 9).

[f] Excludes payments to miscellaneous receipts for retirement of capital and dividends and earnings (see memorandum section at end of this table).

[2] Department of the Army appropriations include amounts for support of the Air Force of $1,335,838,399 in fiscal year 1948 and $1,734,365,419 in fiscal year 1949; expenditure figures for the Department of the Army for all three fiscal years likewise include expenditures from these appropriations.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
NATIONAL MILITARY ESTABLISHMENT—Continued								
Department of the Army—Continued								
CIVIL FUNCTIONS								
Quartermaster Corps:								
Cemeterial expenses	610	$4,190,387	$7,809,153		$5,620,000	$4,455,307	$7,000,000	$6,400,000
Cemeterial expenses (no year)	610	60,000,000	38,369,000			82,257,768	65,800,000	23,200,000
Total, Quartermaster Corps		64,190,387	46,178,153		5,620,000	86,713,075	72,800,000	29,600,000
Signal Corps: Alaska Communication System	459	1,804,000	1,804,000		3,114,000	1,300,532	1,800,000	2,900,000
Corps of Engineers:								
Maintenance and improvement of existing river and harbor works	452	118,583,700	166,989,100		229,174,100	113,683,963	160,800,000	201,000,000
Additional requirements (anticipated supplemental)	452			$12,000,000			6,000,000	6,000,000
Alteration of bridges over navigable waters of the United States	452	500,000	500,000		50,000		1,500,000	2,000,000
Flood control, general	401	247,072,825	340,491,100		430,287,600	187,752,481	359,400,000	395,600,000
Additional requirements (anticipated supplemental)	401			16,000,000			6,000,000	10,000,000
Flood control, general (emergency fund)	401		9,000,000			9,212,989	8,000,000	4,612,462
Flood control, Mississippi River and tributaries	401	50,000,000	61,000,000		70,000,000	45,004,702	64,400,000	66,000,000
Emergency fund for flood control on tributaries of Mississippi River	401	500,000	500,000		500,000	628,775	750,000	700,000
Flood control, Sacramento River, Calif	401	1,750,000	1,750,000		4,000,000	1,581,585	2,000,000	3,160,000
Maintenance and operation, certain Federal water mains outside the District of Columbia	610	12,000	12,000		12,000	10,431	17,950	12,000
Development of landing areas for national defense, Civil Aeronautics Administration (transfer)	454					468,379		
Flood control, Kings River and Tulare Lake, Calif	401					742,250	123,127	
Flood control, Sutton Reservoir, W. Va	401					8,789	500,000	240,697
Hospital and domiciliary facilities, Veterans Administration (transfer)	104					35,893,597	127,000,000	179,000,000
Improvement of Washington Channel, District of Columbia (transfer)	452					22,399	7	
Power plant, Bonneville Dam, Columbia River, Oregon, construction	401					46,614	486,697	
Power plant, Fort Peck Dam, Montana, construction	401					1,117,955	187,854	
Salaries and expenses, Philippine rehabilitation, Department of State (transfer)	155					2,246,932	7,300,000	4,500,000
Working fund	053					24,363,590	10,522,800	5,700,000
Maintenance and operation of dams and other improvements of navigable waters (permanent indefinite, special account)	452	152,737	150,000		150,000		200,000	180,000
Payments to States, flood control act June 28, 1938, as amended (permanent indefinite, special account)	401	236,802	243,750		250,000	242,071	236,801	243,750
Total, Corps of Engineers		418,808,064	580,635,950	28,000,000	734,423,700	423,027,502	755,425,236	878,948,909
Penalty mail: Penalty mail costs	610	133,000	225,000				125,831	
United States Soldiers' Home: Payment of interest on Soldiers' Home permanent fund (permanent indefinite)	104	677,392	1,000,000		1,250,000	677,392	1,000,000	1,250,000
Government and relief in occupied areas	152	940,000,000	1,300,000,000			965,096,448	1,215,000,000	313,000,000
Revolving fund for purchase of agricultural commodities and raw materials	152		(1)				50,000,000	
Total, government and relief in occupied areas		940,000,000	1,300,000,000			965,096,448	1,265,000,000	313,000,000
Miscellaneous:								
Payment to village of Highland Falls, N. Y	053	85,000					85,000	
Relief of Randall Krauss	401					720		
Working fund	053					• 8,946,269	7,200,000	1,400,000
Relief of Sarah E. Edge (permanent specific)	401	420	420		420	420	420	420
Relief of Mrs. W. M. Kittle (permanent specific)	401	368	368		368	368	368	368
Total, miscellaneous		85,788	788		788	• 8,944,761	7,285,788	1,400,788

• Deduct, excess of repayments and collections over expenditures.

(1) Authorization of $150,000,000 to expend from public debt receipts.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
NATIONAL MILITARY ESTABLISHMENT—Continued								
Department of the Army—Continued								
CIVIL FUNCTIONS—continued								
Panama Canal:								
Maintenance and operation	452	$13,374,000	$13,149,000		$15,300,000	$9,795,592	$18,839,844	$15,445,412
Sanitation, Canal Zone	206	3,552,000	3,600,000		3,488,000	3,102,937	3,616,666	3,514,268
Civil government, Panama Canal and Canal Zone	610	2,900,000	3,277,313		3,559,000	2,820,235	3,327,445	3,559,000
Construction, additional facilities	452	750,000	100,000			1,698,195	837,274	282,593
Memorial to Maj. Gen. George W. Goethals	610						156,509	
Repatriation of unemployed aliens	610					8,012	22,163	21,853
Working fund	610					• 6,813	45,836	
Claims and judgments	610	413,297				266,690	146,608	
Postal funds, Canal Zone (permanent indefinite, special account)	610	829,551	671,500		813,000	674,950	820,435	826,233
Total, Panama Canal		21,818,848	20,797,813		23,160,000	18,359,798	27,812,780	23,649,359
Total, civil functions, Department of the Army		1,447,517,479	1,950,641,704	$28,000,000	767,568,488	1,486,229,986	2,131,249,635	1,250,749,056
Total, Department of the Army		6,197,370,150	7,780,311,867	38,309,000	5,492,604,188	7,157,622,569	7,776,706,021	5,900,214,079
Department of the Navy								
Office of the Secretary:								
Miscellaneous expenses, Navy	054	14,500,000	7,500,000		8,126,000	15,587,020	9,169,145	9,071,254
Contingencies of the Navy	054	9,000,000	12,000,000		16,654,000	8,909,754	11,477,832	16,787,000
Research, Navy	054	34,000,000	42,255,000		42,750,000	35,035,362	44,000,000	42,000,000
Operation and conservation of naval petroleum reserves	403	100,000	9,245,500		10,000,000	2,372,603	7,730,788	10,474,000
Exploration of Naval Petroleum Reserve No. 4	403		14,600,000			4,605,679	7,223,197	7,342,895
Expenses, island governments and liberated and occupied areas	610	3,000,000	2,250,000		1,300,000	2,303,069	2,500,000	1,363,000
Naval Observatory	304		465,000		498,000		439,400	488,000
Hydrographic Office	054		3,500,000		4,451,000		3,019,000	3,955,000
Additional requirements (anticipated supplemental)	054			200,000			75,000	125,000
Administrative expenses, payments, Armed Forces Leave Act of 1946 (allotment)	055					891,644	13,152	
Assistance to Greece and Turkey (allotment)	153					17,746,993	26,463,007	10,000,000
Care, handling, and disposal of surplus property abroad (allotment)	610						700,000	
Defense aid (allotment)	054					• 438,338	4,000,000	
Emergency fund for the President, national defense, allotment	054					• 147		
Emergency fund for the President, Navy (allotment)	054					• 4,539		
Naval emergency fund	054					156,579	758,913	421,000
Naval prison farms and prison personnel (receipt limitation)	054					26		
Naval Research Laboratory	054					3,409		
Ocean and lake surveys	456	140,000				106,731	50,000	24,000
Overtime, leave, and holiday compensation (allotment)	054					8,154,772	416,586	
Payments, Armed Forces Leave Act of 1946 (allotment)	055					86,467,016	2,833,465	1,000,000
Penalty mail costs	054	2,957,000				1,858,266	369,352	
Salaries and expenses, Atomic Energy Commission (transfer)	406					7,735,901	2,135,000	289,099
Surplus property, care and handling overseas (transfer)	610					2,937,444	23,206	
United Nations Relief and Rehabilitation Administration (allotment)	152					4,414,550	343,287	
Defense aid, special fund (special account)	054					1,568,150	181,602	
Obligations, defense aid, liquidation lend-lease program (allotment)	054						200,000	50,000
Salaries and expenses, War Assets Administration, special fund (allotment) (special account)	610					• 32		
Preservation of frigate *Constellation* (permanent indefinite, special account)	610		50,000		300,000			5,000
Total, Office of the Secretary		63,697,000	91,865,500	200,000	84,079,000	200,411,912	124,121,932	103,395,248

• Deduct, excess of repayments and collections over expenditures.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
NATIONAL MILITARY ESTABLISHMENT—Continued								
Department of the Navy—Continued								
Bureau of Naval Personnel:								
Training and education, Navy	054		$13,200,000		$13,200,000		$10,500,000	$13,100,000
Welfare of naval personnel	054		2,400,000		1,750,000		2,000,000	1,850,000
Officer candidate training	054	$15,000,000	12,000,000		14,700,000	$8,103,483	11,000,000	14,400,000
General expenses	054	400,000	1,400,000		2,103,000	376,477	1,485,000	2,025,000
Naval Reserve	054	100,000,000	125,436,000		127,000,000	114,282,161	140,000,000	130,000,000
Naval Academy	054	4,500,000	5,020,000		5,190,000	4,539,567	5,004,000	5,170,000
Additional requirements (anticipated supplemental)	054			$122,800			105,000	17,800
Naval Home, Philadelphia, Pa	104	325,000	380,000		397,000	348,445	387,891	394,600
Fleet training	054	65,000				167,197	20,000	
Instruction	054	7,200,000				8,832,557	1,025,000	75,000
Libraries	054	350,000				430,919	62,000	
Naval training station, Great Lakes, Ill	054	2,400,000				2,891,898	330,000	
Naval training station, Newport, R. I	054	1,100,000				1,293,425	41,000	
Naval training station, Norfolk, Va	054					776		
Naval training station, Port Deposit, Md	054					271,556	2,000	
Naval training station, San Diego, Calif	054	1,500,000				1,669,263	196,000	
Naval War College	054	235,000				247,780	19,000	
Welfare and recreation	054	2,000,000				2,240,727	335,000	
Laundry service, Naval Academy (permanent indefinite, special account)	054	456,267	406,000		416,000	429,124	404,939	413,325
Total, Bureau of Naval Personnel		135,531,267	160,242,000	122,800	164,756,000	146,125,355	172,916,830	167,445,725
Bureau of Ships:								
Maintenance	054	[5] 320,000,000	360,000,000		357,288,000	330,075,894	365,000,000	388,000,000
Defense installations on merchant vessels	054					228,467		
Golden Gate International Exposition (transfer)	610					479		
Total, Bureau of Ships		320,000,000	360,000,000		357,288,000	330,304,840	365,000,000	388,000,000
Bureau of Ordnance: Ordnance and ordnance stores	054	184,000,000	230,000,000		225,878,000	210,174,099	237,000,000	193,900,000
Bureau of Supplies and Accounts:								
Pay and subsistence of naval personnel	054	[6] 1,267,092,000	1,215,912,000		1,187,637,000	1,368,118,861	1,188,500,000	1,180,000,000
Retired pay	054		78,520,650		78,140,000		72,500,000	78,000,000
Transportation and recruiting of naval personnel	054	35,000,000	32,000,000		32,900,000	30,942,384	30,000,000	31,000,000
Maintenance	054	[5] 150,000,000	209,000,000		221,496,000	207,698,012	219,764,000	219,724,000
Additional requirements (anticipated supplemental)	054			3,000,000			2,750,000	250,000
Transportation of things	054	50,000,000	85,000,000		75,000,000	62,858,379	63,261,000	75,500,000
Additional requirements (anticipated deficiency)	054	[7]					20,000,000	
Fuel	054	54,000,000	65,000,000		69,000,000	59,903,588	62,000,000	64,058,700
Clothing and small-stores fund	054					[a] 25,648,735	[a] 15,000,000	
Naval procurement fund	054					149,503,802	30,800,000	20,030,000
Naval stock fund	054					[a] 47,139,712	29,000	
Naval working fund	054					40,327,921	17,740,000	5,000,000
Fuel and transportation	054	[8]				1,106,389	144,849	
General account of advances	054					[a] 67,734,008		
Pay, subsistence, and transportation	054					2,607,357	200,000	
Total, Bureau of Supplies and Accounts		1,556,092,000	1,685,432,650	3,000,000	1,664,173,000	1,782,544,238	1,692,688,849	1,673,562,700
Bureau of Medicine and Surgery:								
Medical Department	054	37,500,000	40,000,000		39,677,000	29,071,326	38,116,779	41,811,304
Care of mental patients	054					58,088		
Care of the dead	054					32		
Total, Bureau of Medicine and Surgery		37,500,000	40,000,000		39,677,000	29,129,446	38,116,779	41,811,304

[a] Deduct, excess of repayments and collections over expenditures.
[5] Excludes $50,000,000 transferred from "Naval stock fund" and/or the "Clothing and small-stores fund."
[6] Excludes $5,000,000 transferred from "Clothing and small-stores fund."
[7] Excludes anticipated deficiency of $20,000,000.
[8] Excludes $730,000 appropriated in 1948 for fiscal year 1944.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
NATIONAL MILITARY ESTABLISHMENT—Continued								
Department of the Navy—Continued								
Bureau of Yards and Docks:								
Maintenance	054	$132,450,000	$150,375,000		$156,665,000	$129,812,095	$148,000,000	$148,300,000
Public works (new)	054	[b] 51,337,200			[b c] 53,210,000		22,000,000	61,000,000
Contingent	054					[a] 47		
Emergency fund for the President, defense housing, temporary shelter, for Federal Public Housing Authority, maintenance, etc	251					100		
Emergency fund for the President, national defense housing (allotment)	251					68,998		
Emergency fund for the President, national defense housing, allotment to War (transfer)	251					1,482		
Emergency fund for the President, national defense housing, for Federal Public Housing Authority, maintenance, etc	251					53,841		
Emergency fund for the President, national defense housing, for U. S. Maritime Commission (allotment)	251					1,528		
National defense housing, Office of Administrator, Housing and Home Finance Agency, transfer	251					171		
National defense housing, maintenance, etc	251					298,792		
Public works	054					138,161,930	90,000,000	62,000,000
Rents, maintenance, etc., national defense housing projects, emergency fund for the President, Navy	251					241,910		
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	054		3,852,306		2,000,000		3,852,306	2,000,000
Total, Bureau of Yards and Docks		183,787,200	154,227,306		211,875,000	268,640,800	263,852,306	273,300,000
Bureau of Aeronautics:								
Construction of aircraft and related procurement	054	[b] [9] 315,000,000			[b c] 523,000,000	19,507,633	385,000,000	560,000,000
Aviation	054	[b] 501,000,000	585,000,000		515,210,000	719,347,392	540,000,000	515,000,000
Total, Bureau of Aeronautics		816,000,000	585,000,000		1,038,210,000	738,855,025	925,000,000	1,075,000,000
Marine Corps:								
Pay	054	190,594,000	201,287,000		190,300,000	180,730,520	190,000,000	190,000,000
Retired pay	054		8,519,000		8,640,000		8,000,000	8,500,000
Pay of civil force, Office of Commandant of Marine Corps and director of personnel	054	1,075,000	1,100,000		1,857,000	1,076,710	1,220,000	1,820,000
Pay of civil force, supply department	054	975,000	1,078,000		1,648,000	970,998	1,190,000	1,610,000
General expenses	054	109,530,000	132,000,000		126,900,000	88,707,595	115,000,000	126,000,000
Total, Marine Corps		302,174,000	343,984,000		329,345,000	271,485,823	315,410,000	327,930,000
Shipbuilding:								
Construction of ships	054	([b])	[b c 9] 56,800,000		[b c] 168,700,000	5,280,840	65,519,160	178,700,000
Ordnance for new construction	054	([b c])	[b c 10] 9,470,000		[b c] 66,600,000	1,485,877	14,264,123	66,600,000
Increase and replacement of naval vessels, construction and machinery	054				[c] 38,000,000	167,948,692	115,000,000	90,109,348
Increase and replacement of naval vessels, armor, armament, and ammunition	054		([b])		[c] 70,000,000	103,938,377	93,404,013	70,000,000
Additional requirements (anticipated supplemental)	054			[c] $17,600,000			17,600,000	
Increase and replacement of naval vessels, emergency construction	054					[a] 1,528,964	874,667	
Repair facilities and defense installations on merchant vessels	054					[a] 787,963	2,000,000	400,000
Total, shipbuilding			66,270,000	17,600,000	343,300,000	276,336,859	308,661,963	405,809,348
Salaries:								
Office of Secretary of the Navy	054	3,946,300	3,965,000		4,600,000	4,047,509	4,219,106	4,562,068
Office of Naval Research	054	1,164,000	1,207,000		1,400,000	1,097,302	1,290,000	1,390,000
Office of Naval Records and Library	054	57,000	69,000		78,000	56,450	75,476	77,645

[a] Deduct, excess of repayments and collections over expenditures.
[b] Excludes contract authorizations (see table 9).
[c] Includes appropriations to liquidate contract authorizations (see table 9).
[9] Excludes transfer of $14,300,000 from "Increase and replacement of naval vessels."
[10] Excludes transfer of $1,700,000 from "Increase and replacement of naval vessels."

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
NATIONAL MILITARY ESTABLISHMENT—Continued								
Department of the Navy—Continued								
Salaries—Continued								
Office of Judge Advocate General	054	$310,000	$305,300		$381,000	$306,959	$333,505	$377,095
Office of Chief of Naval Operations	054	1,435,000	1,225,000		1,390,000	1,444,493	1,338,825	1,380,777
Board of Inspection and Survey	054	35,000	38,000		47,000	34,595	40,797	46,525
Office of Director of Naval Communications	054	2,005,000	550,000		645,000	1,906,953	727,708	637,594
Office of Naval Intelligence	054	980,000	980,000		980,000	960,033	1,056,330	981,000
Bureau of Naval Personnel	054	3,226,000	4,532,000		5,825,000	3,254,976	4,980,000	5,750,000
Bureau of Ships	054	6,450,000	6,208,500		6,775,000	6,393,097	6,753,839	6,774,900
Bureau of Ordnance	054	3,100,000	3,012,600		3,250,000	3,127,717	3,238,883	3,257,313
Bureau of Supplies and Accounts	054	4,400,000	4,385,000		4,874,000	4,322,776	4,757,000	4,983,000
Bureau of Medicine and Surgery	054	1,078,000	1,046,200		1,280,000	1,074,616	1,162,121	1,264,307
Bureau of Yards and Docks	054	2,045,000	2,087,500		2,265,000	2,041,585	2,250,373	2,261,000
Bureau of Aeronautics	054	2,400,000	3,000,000		3,466,000	2,384,325	3,271,011	3,465,000
General board	054	18,600				18,410	943	
Hydrographic Office	054	1,890,000				1,864,941	80,844	
Naval examining and retiring boards	054	20,200				20,339	915	
Naval Observatory	304	400,000				389,250	17,256	
Total, salaries		34,960,100	32,611,100		37,256,000	34,746,326	35,594,932	37,208,224
Contingent expenses:								
Contingent expenses	054	1,000,000	1,100,000		1,685,000	1,220,238	1,041,381	1,708,268
Printing and binding	054	2,750,000	2,635,000			3,418,890	2,429,443	1,017,231
Contingent and miscellaneous expenses, Hydrographic Office	054	975,000				1,444,691	693,000	200,000
Contingent and miscellaneous expenses, Naval Observatory	304	50,000				62,925	10,897	4,957
Total, contingent expenses		4,775,000	3,735,000		1,685,000	6,146,744	4,174,721	2,930,456
Miscellaneous:								
Claims and judgments	054	4,446,484				2,176,458	2,530,195	
Relief of Herman F. Krafft (permanent specific)	054	1,200	1,200		1,200	1,200	1,200	1,200
Total, Department of the Navy		3,642,964,251	3,753,368,756	$20.922,800	4,497,523,200	4,297,079,125	4,485,069,707	4,690,294,205
Total		11,278,223,501	12,437,341,623	59,231,800	14,015,164,388	12,579,482,273	13,800,763,713	14,156,765,034
Anticipated supplemental for 1950 under existing legislation: Department of the Army: Civil functions: Government and relief in occupied areas	152				1,000,000,000			717,000,000
Additional appropriations required by proposed legislation: Department of the Army: Civil functions:								
Signal Corps: Alaska communication system	459				3,561,000			761,000
Corps of Engineers: St. Lawrence seaway and power project	452				20,000,000			8,000,000
National Military Establishment: Public works, special programs, military pay adjustment, etc	050				645,000,000			385,000,000
Total, National Military Establishment		11,278,223,501	12,437,341,623	59,231,800	15,683,725,388	12,579,482,273	13,800,763,713	15,267,526,034

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental[1]				
POST OFFICE DEPARTMENT								
Paid from general fund:								
Deficiency in the postal revenues (indefinite):								
At rates prior to proposed postal rate increase	457	$310,213,451	$213,411,825	$220,800,806	$403,672,300	$307,706,829	$433,700,806	$402,430,854
Deduct: Proposed postal rate increase	457				250,000,000			250,000,000
At proposed increased postal rates		310,213,451	213,411,825	220,800,806	153,672,300	307,706,829	433,700,806	152,430,854
Additional requirements (anticipated supplemental)	457			92,229,341			92,229,341	
Other:								
Administering the public debt, Treasury Department (transfer)	604					2,547,223	3,698,464	4,148,000
Contingent and miscellaneous expenses	457					300	919	
Foreign mail transportation (Army) (transfer)	053						700,000	800,000
Furniture, carpets, and safes for public buildings	457					13	7	
Migratory bird conservation fund, Fish and Wildlife Service, receipt limitation, Department of the Interior (transfer)	404					26,292	29,996	30,942
Miscellaneous items, first- and second-class post offices	457					◦ 241	577	
Operating supplies for public buildings	457					2		
Post office stationery, equipment, and supplies	457					◦ 20	20	
Rent, light, fuel, and water	457					21		
Vehicle service	457					◦ 3,269,811	1,007,762	◦ 740,000
Claims and judgments	457	2,048					2,048	
Total, other		2,048				◦ 696,221	5,439,793	4,238,942
Total, Post Office Department (paid from general fund of Treasury)		310,215,499	213,411,825	313,030,147	153,672,300	307,010,608	531,369,940	156,669,796

◦ Deduct, excess of repayments and collections over expenditures.

[1] Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental[1]				
DEPARTMENT OF STATE								
Salaries and expenses	151	$30,067,250	$20,000,000	$1,492,000	$76,922,100	$26,156,231	$23,658,075	$63,722,724
Printing and binding	151	960,000	569,000			1,205,260	913,502	340,812
Collecting and editing official papers of Territories of the United States	610	30,000	30,000		30,000	15,700	40,116	30,500
Expenses, North Atlantic Fisheries	404	25,000	25,000			12,902	16,290	11,600
Salaries and expenses, Foreign Service	151	48,737,750	44,750,000			35,576,285	46,241,457	13,378,786
Living and quarters allowances, Foreign Service	151	8,130,000	7,400,000			4,987,693	6,618,576	1,798,360
Representation allowances	151	700,000	650,000		650,000	1,003,025	652,156	649,750
Foreign Service retirement and disability appropriated fund	151	2,085,000	2,150,000		2,187,000	2,085,000	2,150,000	2,187,000
Printing and binding, Foreign Service	151	180,000	170,000			87,120	170,115	87,000
Buildings fund	151	51,500,000	35,000,000		25,000,000	25,999,545	39,824,791	33,161,641
Emergencies arising in the diplomatic and consular service	151	11,000,000	9,750,000		11,500,000	19,753,122	10,200,740	12,775,400
United States participation in international organizations	154		100,966,490		100,810,498		99,690,631	100,633,366
Pan American Sanitary Bureau (anticipated supplemental)	154			196,000			196,000	
United Nations building fund (anticipated supplemental)	154			65,000,000			25,000,000	25,000,000
International contingencies	151	4,000,000	3,600,000		3,600,000	2,987,168	3,584,616	3,599,231
International Boundary and Water Commission, United States and Mexico:								
Salaries and expenses	401	950,000	980,000	78,000	1,160,000	937,882	1,312,000	1,083,000
Construction	401	4,600,000	1,500,000		2,900,000	1,440,725	3,425,000	8,715,000
Rio Grande emergency flood protection	401	25,000	100		15,000		15,000	111,000
Salaries and expenses, American sections, international commissions	154	415,417	430,500	3,630	512,200	122,023	221,152	277,570
International information and educational activities	151	3,000,000	[b] 27,000,000	349,500	[c] 36,000,000	461,243	24,869,538	32,162,310
Cooperation with the American Republics	151	3,900,000	4,100,000	80,873		1,655,869	1,218,134	623,525
Salaries and expenses, Philippine rehabilitation	155	42,500,000	[b] 21,373,000		[c] 20,166,398	1,898,509	2,870,753	716,706
American-Mexican Claims Commission	151					8,160		
Assistance to Greece and Turkey, Executive Office of the President (allotment)	153					49,315,090	1,438,589	200,000
Care, handling, and disposal of surplus property abroad (allotment)	610						1,000,000	
China aid, Executive Office of the President (allotment)	152						30,000	5,000
Conferences of allied ministers of education in London	154					9,574		
Contingent expenses	151					3,694,718	689,176	
Contingent expenses, Foreign Service	151					7,108,895	302,532	
Cost-of-living allowances, Foreign Service	151					2,147,689	68,712	
Cultural relations with China and the neighboring countries and countries of the Near East and Africa	151					225,115		
Defense aid, services and expenses (allotment), foreign economic functions	055					9,442		
Displaced Persons Commission (allotment)	152						882,885	1,010,115
Emergency fund for the President, national defense (allotment)	151					[a] 49,855		
Emergency fund for the President, national defense (allotment), foreign economic functions	151					[a] 14,483		
Expenses, disposal agencies, Surplus Property Administration, Office of War Mobilization and Reconversion (allotment)	610					60,740		
Expenses, disposal of surplus property, foreign areas	610					16,619		
Expenses, foreign disposal agency	610					[a] 91,656		
Foreign aid, Austria, France, and Italy, Executive Office of the President (allotment)	152					248,702,451	43,378,936	
Foreign Service, auxiliary	151					778,628	65,189	
Foreign Service, auxiliary national defense	151					643,832		
Foreign Service pay adjustment, appreciation of foreign currencies	151					6,312	309	
Foreign Service quarters	151					2,808,341	76,204	
International Boundary Commission, United States and Canada, and Alaska and Canada	154					7,738	1,122	
International Children's Emergency Fund of the United Nations, Executive Office of the President (allotment)	152					32,795,833	42,204,167	
International conferences, emergency	154					226,934		
International Fisheries Commission	404					12,447	2,891	

[a] Deduct, excess of repayments and collections over expenditures.

[b] Excludes contract authorizations (see table 9).

[c] Includes appropriations to liquidate contract authorizations (see table 9).

[1] Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF STATE—Continued								
International Pacific Salmon Fisheries Commission	404					$25,517	$5,931	
Liquidation, information and cultural program	151	$1,430,000				118,164		
Lower Rio Grande flood control, Department of State	401					[a] 6,950		
Miscellaneous salaries and allowances, Foreign Service	151					1,290,652	83,710	
Office and living quarters allowances, Foreign Service	151					17,379	86	
Passport agencies	610					10,011	2,180	
Penalty mail costs	151					13,739	15,508	
President's War Relief Control Board	152					601		
Relief assistance to countries devastated by war (allotment)	152					36,825,108	4,606,527	
Restoration of salmon runs, Fraser River system, International Pacific Salmon Fisheries Commission	404					156,125	114,817	$125,218
Salaries, Department of State	151					3,291,649	12,688	
Salaries, alien clerks and employees, Foreign Service	151					3,137,917	172	
Salaries, Ambassadors and Ministers, Foreign Service	151					442,246	60,130	
Salaries, consular agents, Foreign Service	151					2,769	126	
Salaries, Foreign Service officers	151					3,346,373	121,851	
Salaries, Foreign Service reserve officers	151					433,367	16,775	
Salaries, Foreign Service staff officers and employees	151					3,361,533	75,764	
Salaries and expenses, foreign economic functions	151					16,115		
Salaries and expenses, International Boundary Commission, United States and Mexico	401					35,617		
Salaries and expenses, International Joint Commission, United States and Canada	154					4,911		
Salaries and expenses, International Joint Commission, United States and Great Britain	154					609		
Salaries and expenses, International Refugee Organization	154	71,073,900				62,087,900		
Salaries and expenses, marketing services, Department of Agriculture (transfer)	351					250	250	
Salaries and expenses, strategic services functions	055					31,291		
Salaries and expenses, surplus property disposal	610	2,650,000				3,597,386	630,074	33,000
Salaries of clerical, administrative, and fiscal personnel, Foreign Service	151					2,664,881	146,497	
Salaries of clerks, Foreign Service	151					281,517		
Transportation, Foreign Service	151					2,365,131	311,562	
United Nations Commission for the Investigation of War Crimes	154					875		
United Nations Relief and Rehabilitation Administration (allotment)	152					70,301,324	5,054,458	
United States contributions to international commissions, congresses, and bureaus	154	[2] 3,605,593				3,936,486	199,289	
United States participation in United Nations	154	12,578,240				16,578,577	473,605	
United States participation in the United Nations Educational, Scientific, and Cultural Organization	154	3,703,385				3,620,025	83,360	
Working fund	151					[a] 598,945	584,436	107,257
Claims and judgments	151	1,537				2,460		
State account of advances	151					[a] 20,661,475		
Maintenance and operation of commissary or mess service (permanent indefinite, special account)	151	691						
Supplies, materials, etc., Pan American Union (special account)	154					9	1	
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	151	231,612	$208,300		$204,900	81,986	298,300	209,900
Total		307,480,375	280,652,390	$67,200,003	281,658,096	671,620,996	395,927,451	302,755,771
Government corporations and enterprises:								
Institute of Inter-American Affairs:								
The Institute of Inter-American Affairs	151		2,500,000		5,000,000		2,500,000	5,000,000
Liquidation of the Institute of Inter-American Affairs	151	[c] 7,000,000				7,000,000		
Checking account (net)	151					[a] 3,437,182	5,072,940	923,526
Institute of Inter-American Transportation: Checking account (net)	151					26,452		
Inter-American Educational Foundation, Inc., Liquidation of Inter-American Educational Foundation, Incorporated	151	[c] 1,115,000				1,115,000		
Prencinradio, Inc.: Checking account	151					[a] 31,440	[a] 32,452	

[a] Deduct, excess of repayments and collections over expenditures.

[c] Includes appropriations to liquidate contract authorizations (see table 9).

[2] Excludes $664 appropriated in 1948 for fiscal year 1947.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF STATE—Continued								
Additional appropriations required by proposed legislation:								
Aid for Palestinian refugees	152			$16,000,000			$16,000,000	
Collecting and editing official papers of Territories of the United States	610				$15,000			$7,500
Food and agricultural organization building fund	154				7,000,000			1,000,000
Pay increase for foreign service	151			589,400	1,647,100		427,705	1,378,624
United States participation in international organizations	154				1,000,000			1,000,000
War damage claims	151			17,000,000			17,000,000	
Total, Department of State		$315,595,375	$283,152,390	100,789,403	296,320,196	$676,293,826	436,895,644	312,065,421

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental [1]				
TREASURY DEPARTMENT								
Office of the Secretary:								
Salaries, Office of Secretary of the Treasury	604	$409,000	$380,000	$26,400	$800,000	$411,684	$404.100	$771,460
Federal tort claims	604	20,000	30,000		30,000	12,385	30,709	30,000
Salaries and expenses, health service programs	604	75,000	70,000	6,440	100,000			
Penalty mail costs	604	6,700,000	5,900,000			5,756,737	1,800,000	
Refunds under Renegotiation Act	[3] 605	7,500,000	2,000,000		2,000,000	1,494,814	2,000,000	2,000,000
China aid, Executive Office of the President (allotment)	152						125,000,000	
Credit to United Kingdom	153	[2]				1,700,000,000		
Foreign war relief (allotment)	152					122,930		
Overtime, leave, and holiday compensation (allotment)	604					2,294	31,663	
Postwar refunds of excess profits tax, Revenue Act of 1942	[3] 605					[a] 3,668,994		
Expenses of administration of settlement of War Claims Act of 1928 (special account)	604					[a] 1,127	818	1,000
Railroad Administration and Transportation Act, special deposit account (special account)	456					6,111	5,747	3,654
Federal control of transportation systems (permanent indefinite)	456	5,291	3,968		4,000			
Loans to railroads after termination of Federal control, etc. (permanent indefinite)	456	4,786,165	6,289		6,500			
Payment of interest on deposits of public moneys (of Government) of Philippine Islands (permanent indefinite)	155	1,600,000	3,765,761		3,100,000	1,600,000	3,765,761	3,100,000
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	604	9,671	3,000		3,000	32,495	3,000	3,000
Pershing Hall Memorial fund (permanent indefinite, special account)	610	5,083	5,083		5,083	4,845	5,505	5,083
Total, Office of the Secretary		21,110,210	12,164,101	32,840	6,048,583	1,705,774,174	133,047,303	5,914,197
Foreign funds control:								
Salaries and expenses	503					52,751	44,455	
Liquidation	503	275,000				269,901	3,810	
Total, foreign funds control		275,000				322,652	48,265	
Division of Tax Research: Salaries	604	200,000	125,000	8,060	157,500	208,563	137,056	156,315
Office of General Counsel:								
Salaries	604	250,000	250,000	17,600	373,000	240,140	267,240	369,944
Salaries and expenses, Office of Contract Settlement	604	75,000	75,000		70,000	76,242	77,773	69,000
Total, Office of General Counsel		325,000	325,000	17,600	443,000	316,382	345,013	438,944
Division of Personnel: Salaries	604	127,000	120,000	8,700		124,776	130,837	4,950
Office of Chief Clerk:								
Salaries	604	326,000	300,000	35,195		326,807	333,725	18,447
Printing and binding, Treasury Department	604	35,000				25,882	11,082	
Total, Office of Chief Clerk		361,000	300,000	35,195		352,689	344,807	18,447
Office of Superintendent of Treasury Buildings: Salaries	604	650,000	645,000	89,217		636,216	729,552	39,853
Office of Administrative Services:								
Salaries	604				1,200,000			1,130,000
Miscellaneous expenses	604	225,000	240,000		333,700	221,868	225,323	329,000
Total, Office of Administrative Services		225,000	240,000		1,533,700	221,868	225,323	1,459,000

[a] Deduct, excess of repayments and collections over expenditures.

[1] Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

[2] Authorization of $1,700,000,000 to expend from public debt receipts.

[3] See deduction for refunds of receipts, excluding interest, at end of this chapter and in memorandum section at end of table 8.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
TREASURY DEPARTMENT—Continued								
Fiscal Service:								
Bureau of Accounts:								
Salaries and expenses	604	$1,016,000	$1,475,000	$82,000	$1,640,000	$1,011,947	$1,451,397	$1,636,200
Salaries and expenses, Division of Disbursement	604	9,935,000	10,000,000	1,112,300	10,830,000	9,970,918	12,064,584	10,662,632
Increase in internal revenue refunds (anticipated supplemental)	604			452,400				452,400
Recoinage of silver coins	604	200,000	150,000		150,000	148,427	156,253	150,000
Relief of the indigent, Alaska (receipt limitation)	204	14,000	18,000		20,000	13,458	18,000	20,000
Refund of moneys erroneously received and covered:								
Annual specific	[3] 605	700,000	700,000			949,311	700,458	
Additional requirements (anticipated supplemental)	[3] 605			800,000			700,000	100,000
Permanent indefinite	[3] 605				1,000,000			1,000,000
Payment of certified claims:								
Annual specific	604	700,000	800,000			1,693,548	880,068	
Additional requirements (anticipated supplemental)	604			2,000,000			1,900,000	100,000
Permanent indefinite	604				1,500,000			1,500,000
Fund for payment of Government losses in shipment (revolving fund)	604				200,000	198,776	189,922	200,000
Contingent expenses, foreign economic functions	151					3,020	972	
Defense aid (allotment)	055					900,003		
Payment of certified claims over $500	604	79,862,679				66,509,397	13,342,187	
Printing and binding, Bureau of Accounts	604	60,000				31,379	51,602	
Printing and binding, Division of Disbursement	604	170,000				172,778	31,713	
Printing and binding, foreign economic functions	151					1,351		
Recoinage of Danish West Indian coins of Virgin Islands	610						83	
Salaries, foreign economic functions	151					21,018		
Salaries and expenses, deposit of withheld taxes	604	460,000				473,790	72,068	
Working fund	604					352	703	
Total, Bureau of Accounts		93,117,679	13,143,000	4,446,700	15,340,000	82,099,473	31,560,010	15,821,232
Bureau of the Public Debt:								
Administering the public debt	604	64,800,000	52,000,000	2,942,800	52,650,000	49,772,096	52,248,208	49,183,898
Increased reimbursement to Post Office Department for sale of bonds (anticipated supplemental)	604			393,340				
Distinctive paper for United States currency	604	1,113,000	1,300,000	7,700	1,461,250	1,266,822	1,470,957	1,460,300
Administrative expenses, payments, Armed Forces Leave Act of 1946, allotment	055					2,404,710	867,045	52,400
Expenses of loans, act September 24, 1917, as amended and extended (permanent indefinite)	604					[a] 8,253		
Total, Bureau of the Public Debt		65,913,000	53,300,000	3,343,840	54,111,250	53,435,375	54,586,210	50,696,598
Office of the Treasurer of the United States:								
Salaries and expenses	604	4,900,000	4,980,000	546,947	5,500,000	4,482,993	5,564,091	5,531,200
Contingent expenses, public moneys	604	400,000	375,000		475,000	424,832	425,143	400,000
Additional requirements (anticipated supplemental)	604			63,000			3,000	60,000
Administrative expenses, payments, Armed Forces Leave Act of 1946, allotment	055					78,953	1,288	
Printing and binding	604	140,000				79,375	52,896	
Salaries, Federal Reserve notes (reimbursable)	604					72,181		
Expenses on account of Commodity Credit Corporation (special account)	604						[a] 7,250	
Expenses on account of Federal Farm Mortgage Corporation (special account)	604						[a] 1,350	
Expenses on account of Federal land banks, Farm Credit Administration (special account)	604					[a] 3,844	[a] 3,950	
Expenses on account of Home Owners' Loan Corporation (special account)	604						[a] 3,600	
Expenses on account of Reconstruction Finance Corporation (special account)	604					[a] 18,074	[a] 20,125	
Contingent expenses, Federal Reserve notes (reimbursable) (permanent indefinite)	604	[4]				1,006		
Total, Office of the Treasurer of the United States		5,440,000	5,355,000	609,947	5,975,000	5,117,422	6,010,143	5,991,200
Total, Fiscal Service		164,470,679	71,798,000	8,400,487	75,426,250	140,652,270	92,156,363	72,509,030

[a] Deduct, excess of repayments and collections over expenditures.

[3] See deduction for refunds of receipts, excluding interest, at end of this chapter and in memorandum section at end of table 8.

[4] Excludes $547 appropriated in 1948 for fiscal year 1947.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
TREASURY DEPARTMENT—Continued								
Bureau of Customs:								
Collecting the revenue from customs	604	$32,925,000	$32,400,000	$2,669,000	$35,600,000	$31,733,200	$34,478,828	$35,314,000
Refunds and draw-backs:								
Annual specific	[3] 605	19,500,000	18,000,000			19,030,628	18,000,000	
Permanent indefinite	[3] 605				16,000,000			16,000,000
Revolving fund	604				350,000			350,000
Export control, Bureau of Foreign and Domestic Commerce (transfer)	503						1,350,000	
Printing and binding	604	95,000				115,770	59,831	
Salaries and expenses, Office of the Secretary of Commerce (transfer)	610						36,707	
Total, Bureau of Customs		52,520,000	50,400,000	2,669,000	51,950,000	50,879,598	53,925,366	51,664,000
Comptroller of the Currency:								
Salaries	501					19		
Salaries and expenses, national bank examiners (special account)	501					[a] 2,958		
Total, Comptroller of the Currency						[a] 2,939		
Bureau of Internal Revenue:								
Collecting the internal revenue	604	188,000,000	193,584,000	16,717,155	232,768,000	184,724,880	208,762,904	232,310,624
Acceleration of recruitment (anticipated supplemental)	604			773,250			152,000	621,250
Payment to Alaska of additional income tax on railroads (receipt limitation)	610	3,500	4,500		10,000	6,559	9,757	10,000
Refunding internal-revenue collections:								
Annual specific	[3] 605	[5] 2,299,000,000				2,276,382,290		
Permanent indefinite	[3] 605		2,770,000,000		2,160,000,000		2,770,000,000	2,160,000,000
Total, Bureau of Internal Revenue		2,487,003,500	2,963,588,500	17,490,405	2,392,778,000	2,461,113,729	2,978,924,661	2,392,941,874
Bureau of Narcotics:								
Salaries and expenses	207	1,430,000	1,450,000	92,275	1,560,000	1,392,422	1,528,953	1,568,620
Printing and binding	207	4,000				3,650	2,538	174
Total, Bureau of Narcotics		1,434,000	1,450,000	92,275	1,560,000	1,396,072	1,531,491	1,568,794
Bureau of Engraving and Printing:								
Salaries and expenses	604	12,000,000	12,865,000	1,295,000	17,000,000	11,621,888	13,917,098	16,969,800
Increased demand for currency (anticipated supplemental)	604			2,000,000			1,962,300	37,700
Printing and binding	604	5,000				3,624	2,625	686
Total, Bureau of Engraving and Printing		12,005,000	12,865,000	3,295,000	17,000,000	11,625,512	15,882,023	17,008,186
Secret Service Division:								
Salaries and expenses	207		1,715,000	109,974	2,000,000		1,734,974	1,980,250
Salaries and expenses, White House police	603		370,000		370,000		354,000	370,000
Salaries and expenses, guard force, Treasury buildings	604	720,000	645,000	77,944	710,400	869,079	744,258	710,130
Reimbursement to District of Columbia, benefit payments to White House police and Secret Service forces	603	68,500	84,600		84,600	90,717	84,500	84,500
Printing and binding	207	8,000				3,605	6,598	
Salaries	207	85,000				84,032	4,139	
Salaries, White House police	603	372,900				337,747	14,639	
Suppressing counterfeiting and other crimes	207	1,550,000				1,549,814	134,185	
Uniforms and equipment, White House police	603	9,000				5,644	3,148	
Total, Secret Service Division		2,813,400	2,814,600	187,918	3,165,000	2,940,638	3,080,441	3,144,880

[a] Deduct, excess of repayments and collections over expenditures.

[3] See deduction for refunds of receipts, excluding interest, at end of this chapter and in memorandum section at end of table 8.

[5] Excludes $97 appropriated in 1948 for fiscal year 1945.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
TREASURY DEPARTMENT—Continued								
Bureau of the Mint:								
Salaries and expenses	604		$4,500,000	$150,600	$4,937,000		$4,141,730	$4,745,870
Wage board increases (anticipated supplemental)	604			115,600			109,120	6,480
Transportation of bullion and coin, mints and assay offices	604	$22,500	5,000		5,000	[a] $3,125	4,858	5,000
Medals for General Marshall and Admiral King	610					1,014		
Medals for Generals Pershing and Mitchell	610					4,880		
Printing and binding	604	10,000				9,102	4,642	
Salaries and expenses, mints and assay offices	604	6,250,000				4,558,442	609,449	150,000
Salaries and expenses, Office of Director	604	185,000				182,489	16,137	
Working fund	610					287,987		
Total, Bureau of the Mint		6,467,500	4,505,000	266,200	4,942,000	5,040,789	4,885,936	4,907,350
Bureau of Federal Supply:								
Salaries and expenses	610	1,310,000	1,275,000	94,700	1,800,000	1,287,308	1,364,946	1,622,200
Surplus property functions (anticipated supplemental)	610			95,000			82,900	12,100
General supply fund (revolving fund)	610		1,500,000		4,000,000	[a] 5,396,563	1,500,000	4,000,000
Printing and binding	610	170,000	170,000			154,858	156,840	79,000
Net renegotiation rebates	604		125,000	7,700	242,000		125,275	233,425
Strategic and critical materials, act June 7, 1939, as amended	055	[b] 100,000,000	[b c] 300,000,000		[b c] 564,000,000	98,773,493	320,000,000	515,000,000
(Anticipated supplemental)	055			40,000,000			30,000,000	10,000,000
Assistance to Greece and Turkey (allotment)	153					9,361,050	6,678,949	6,000,000
Defense aid (allotment)	055					[a] 4,283,891	219,562	50,000
Defense aid, liquidation lend-lease program (allotment)	055					690,500	12,000,000	
Expenses, China aid, Economic Cooperation Administration, Executive Office of the President (allotment)	152						104,595	5,000
Foreign aid, Austria, France, and Italy (allotment)	152					1,597,340	693,515	5,000
Foreign aid, China (allotment)	152					92,918	530,473	4,000
Liquidation expenses, United Nations Relief and Rehabilitation Administration (allotment)	152					703,254	22,232	
Relief assistance to countries devastated by war (allotment)	152					3,419,636	2,345,177	10,000
United Nations Relief and Rehabilitation Administration (allotment)	152					33,298,222	94,116	
Working capital fund, duplicating services for war agencies	610					5,210		
Working fund	610					62,299	36,812	2,100
Defense aid, special fund (special account)	055					1,122,081	141,976	202,400
Working fund, special fund (special account)	610					2,477	523	
Total, Bureau of Federal Supply		101,480,000	303,070,000	40,197,400	570,042,000	140,890,192	376,097,891	537,225,225
Coast Guard:								
Salaries, Office of Commandant	452		2,260,784	60,000	2,500,000	76,401	2,193,484	2,483,300
Pay and allowances	452		71,295,154		77,445,000	1,961,254	67,701,454	76,452,000
General expenses	452		39,225,070		39,988,000	10,237,216	28,015,972	38,541,000
Civilian employees	452		4,218,992	80,000	4,500,000	93,950	4,063,392	4,484,800
Retired pay	452		12,000,000		13,134,000		12,000,000	13,134,000
Increased requirements (anticipated supplemental)	452			140,000			140,000	
Acquisition, construction, and improvements	452		11,438,755		12,000,000		7,242,755	11,226,000
Coast Guard supply account	452					[a] 478,150		
Acquisition of vessels and shore facilities	452					1,578,478	2,923,614	208,521
Administrative expenses, payments, Armed Forces Leave Act of 1946 (allotment)	055					67,953	547	
Emergency construction, vessels and shore facilities	452					[a] 13,595	13,294	
Emergency fund for the President, national defense (allotment)	452					82,086		
Establishing and improving aids to navigation	452					1,685,402	1,930,185	295,000
Payments, Armed Forces Leave Act of 1946 (allotment)	055					4,011,626	120,000	
Retired pay, former Lighthouse Service	452					5,710	16,676	
Payments computed on gross instead of net salary (anticipated supplemental reappropriation)	452			[d]			100,000	100,000
Salaries, merchant marine inspection	455					19,402		
Salaries and expenses	452	106,050,000				90,458,735	12,933,659	1,269,000
Salaries and expenses, merchant marine inspection	455					100,798		

[a] Deduct, excess of repayments and collections over expenditures.
[b] Excludes contract authorizations (see table 9).
[c] Includes appropriations to liquidate contract authorizations (see table 9).
[d] Excludes reappropriation of unobligated balances (see table 4).

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
TREASURY DEPARTMENT—Continued								
Coast Guard—Continued								
Site and construction of Coast Guard station, act June 29, 1936	452					[a] $5,823		
Special projects, aids to navigation	452					97,549	$174,194	$42,000
Working fund	452					248,669	463,119	110,000
Proceeds of sale of Coast Guard sites (special account)	452	$600,000					600,000	
Total, Coast Guard		106,650,000	$140,438,755	$280,000	$149,567,000	110,227,661	140,632,345	148,345,621
Miscellaneous: Claims, judgments, and private relief acts	604	1,737,673				782,849		
Interest on the public debt (permanent appropriation, indefinite)	650	5,187,849,708	5,325,000,000		5,450,000,000	5,187,849,708	5,325,000,000	5,450,000,000
Total, Treasury Department		8,147,704,670	8,889,848,956	73,070,297	8,724,613,033	9,821,353,399	9,127,124,673	8,687,346,666
Deduct: Refunds of receipts, excluding interest [b]	605	2,270,159,063	2,708,691,000	800,000	2,096,991,000	2,237,647,112	2,709,391,458	2,097,091,000
Total, Treasury Department, excluding refunds of receipts		5,877,545,607	6,181,157,956	72,270,297	6,627,622,033	7,583,706,287	6,417,733,215	6,590,255,666

[a] Deduct, excess of repayments and collections over expenditures.

[b] See memorandum section at end of table 8 for detail.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DISTRICT OF COLUMBIA (United States Share)								
Federal annual contribution	610	$12,000,000	$12,000,000		$12,000,000	$12,000,000	$12,000,000	$12,000,000
Regular divided accounts:								
Purchase of construction materials, reimbursable, 50 percent (permanent)	610					12,651	19,328	
Miscellaneous expenses, Freedmen's Hospital	206					4		
Total, District of Columbia (United States share)		12,000,000	12,000,000		12,000,000	12,012,655	12,019,328	12,000,000

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

MEMORANDUM

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	APPROPRIATIONS				EXPENDITURES		
	1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
		Actual	Anticipated supplemental				
CAPITAL TRANSFERS FROM EXPENDITURE TO RECEIPT ACCOUNTS[1]							
Independent Government corporations:							
Reconstruction Finance Corporation:							
Repayment of capital stock						$225,000,000	
Dividend						307,391,555	$17,888,300
Repayment of capital stock, Smaller War Plants Corporation					$10,000,000	3,000,000	3,000,000
Deposit, amounts realized from operations, War Damage Corporation					209,908,866		
Proceeds from liquidation and/or operation of activities for national defense						100,000,000	100,000,000
Tennessee Valley Associated Cooperatives, Inc.: Surplus from liquidation					50,000	15,084	
Tennessee Valley Authority: Receipts from power operations and other sources					8,036,326	3,000,000	3,000,000
Department of Agriculture:							
Commodity Credit Corporation:							
Deposit of excess capital					17,693,492	47,707,008	10,000,000
Interest on capital stock paid to U. S. Treasury						1,875,000	1,875,000
Production credit corporations: Repayment of capital stock						30,000,000	
Federal Farm Mortgage Corporation: Dividend						68,000,000	
Regional Agricultural Credit Corporation: Refund of money advanced under Emergency Relief and Construction Act of 1932					12,500,000		
Department of the Interior:							
Repayment of advances to Colorado River dam fund, Boulder Canyon project					2,490,765	2,575,000	2,500,000
Repayment of advances to Colorado River dam fund, All-American Canal					180,000	350,000	300,000
Department of Justice: Prison Industries fund: Dividend					2,000,000	2,562,000	1,500,000
National Military Establishment: United States Spruce Production Corporation: Surplus from liquidation					37,358		
Total, capital transfers from expenditure to receipt accounts					262,896,807	791,475,647	140,063,300
REPAYMENTS TO RECONSTRUCTION FINANCE CORPORATION OF ADVANCES MADE TO OTHER FUNDS							
Funds appropriated to the President:							
Assistance to Greece and Turkey					$100,000,000		
Relief assistance to war-devastated countries					75,000,000		
Independent Government corporations: Reconstruction Finance Corporation					[a] 175,000,000		
Total repayments (net)							
REFUNDS OF RECEIPTS (EXCLUDING INTEREST)							
Treasury Department:							
Office of the Secretary:							
Refunds under Renegotiation Act	$7,489,987	$1,991,000		$1,991,000	$1,484,801	$1,991,000	$1,991,000
Postwar refunds of excess profit tax, Revenue Act of 1942					[a] 3,668,994		
Fiscal service: Bureau of Accounts: Refund of moneys erroneously received and covered	700,000	700,000	$800,000	1,000,000	949,311	1,400,458	1,100,000
Bureau of Customs: Refunds and draw-backs	19,500,000	18,000,000		16,000,000	19,030,628	18,000,000	16,000,000
Bureau of Internal Revenue: Refunding internal-revenue collections	2,242,469,076	2,688,000,000		2,078,000,000	2,219,851,366	2,688,000,000	2,078,000,000
Total, refunds of receipts (excluding interest)	2,270,159,063	2,708,691,000	800,000	2,096,991,000	[2] 2,237,647,112	2,709,391,458	2,097,091,000

[a] Deduct, excess of repayments and collections over expenditures.

[1] Represents payments from expenditure accounts of Government corporations and enterprises into miscellaneous receipts of the Treasury for retirement of paid-in capital and disposition of surplus.

[2] On a checks-issued basis. Excludes adjustment to daily Treasury statement of $34,227,665, which results in an adjusted total (daily Treasury statement basis) of $2,271,874,777.

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TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

MEMORANDUM—Continued

Organization unit and appropriation title	APPROPRIATIONS				EXPENDITURES		
	1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
		Actual	Anticipated supplemental				
STATUTORY PUBLIC DEBT RETIREMENTS							
Redemption of bonds and notes from War Damage Corporation earnings	$209,908,866				$209,827,810	$81,056	
Cumulative sinking fund (permanent indefinite)	603,450,008	$618,996,000		$618,996,000	746,635,800	12,310,000	
Obligations retired from Federal intermediate credit bank franchise tax receipts (permanent indefinite, special account)	222,120	178,181		195,100	1,634,377		
Purchase and/or redemption of bonds, etc., from cash repayments of principal by foreign governments (permanent indefinite, special account)					25		
Redemption of bonds, etc., from deposits of excess capital of Commodity Credit Corporation (permanent indefinite, special account)	17,693,492	47,707,008		10,000,000	45,509,037		
Redemption of bonds, etc., from repayments of principal of loans, etc., Public Works Administration (permanent indefinite, special account)					8,028,951		
Retirements from gifts, forfeitures, and other miscellaneous receipts (permanent indefinite, special account)							
Total, statutory public debt retirements	831,274,486	666,881,189		629,191,100	1,011,636,000	12,391,056	

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TABLE 9

CONTRACT AUTHORIZATIONS AND APPROPRIATIONS TO LIQUIDATE CONTRACT AUTHORIZATIONS

BY ORGANIZATION UNIT AND APPROPRIATION TITLE

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	1948 actual		1949 actual		1950 recommended	
		New contract authorizations	Appropriations to liquidate contract authorizations	New contract authorizations	Appropriations to liquidate contract authorizations	New contract authorizations	Appropriations to liquidate contract authorizations
Legislative Branch: Architect of the Capitol:							
Capitol building, Senate and House roofs and chambers	601	$1,374,500					$1,374,500
Acquisition of site, construction, and equipment, additional Senate Office Building	601	19,750,000					10,000,000
Total, legislative branch		21,124,500					11,374,500
American Battle Monuments Commission: Construction of memorials and cemeteries	610			$1,276,500		$5,000,000	1,276,500
Atomic Energy Commission: Salaries and expenses	406	400,000,000		400,000,000	$250,000,000	427,000,000	375,000,000
Anticipated supplemental	406				25,000,000		
National Advisory Committee for Aeronautics: Construction and equipment	454	2,143,000		18,200,000	2,143,000	21,500,000	7,277,200
United States Maritime Commission:							
Salaries and expenses	451			75,000,000		60,000,000	12,000,000
Anticipated supplemental	451			31,500,000			13,000,000
Veterans Administration: Hospital and domiciliary facilities	104	338,250,000		43,000,000	202,000,000	[1]	
Federal Security Agency:							
Howard University: Construction of buildings	302	3,793,675		865,750		5,882,300	4,659,425
Public Health Service:							
Grants for hospital construction	206	75,000,000	$15,000,000	75,000,000	40,000,000	75,000,000	20,000,000
Mental health activities	206			2,300,000		140,000	900,000
Operating expenses, National Institute of Health	206					1,925,000	
Operating expenses, National Cancer Institute	206			8,000,000		900,000	3,000,000
Operating expenses, National Heart Institute	206					630,000	
Construction of research facilities	206			25,630,000		12,900,000	13,100,000
Saint Elizabeths Hospital:							
Construction and equipment, storeroom, etc	206			1,044,000			1,044,000
Construction and equipment, building for the housing, care, and treatment of mentally sick patients	206			2,015,000			2,015,000
Total, Federal Security Agency		78,793,675	15,000,000	114,854,750	40,000,000	97,377,300	44,718,425
Federal Works Agency:							
Public Buildings Administration:							
National industrial reserve	055			5,000,000			
Anticipated supplemental	055				5,000,000		
Hospital Center, District of Columbia	206			19,500,000			
Geophysical Institute, Alaska	304			875,000			[2]875,000
General Accounting Office Building, District of Columbia	610	17,808,194					5,000,000
Federal Courts Building, District of Columbia	602	14,875,000					5,000,000
West central heating plant, Washington, D. C	610		1,250,000				
Public Roads Administration:							
Elimination of grade crossings	453				7,300,000		
Federal-aid postwar construction program	453	500,000,000	247,711,146		[2]427,288,854	450,000,000	[2]400,000,000
Forest highways	453			20,000,000		20,000,000	7,500,000
Federal-aid highway system	453		10,288,854				
Federal-aid secondary or feeder roads	453		3,000,000				
War and emergency damage, Territory of Hawaii	453	2,000,000					
Total, Federal Works Agency		534,683,194	262,250,000	45,375,000	439,588,854	470,000,000	418,375,000
Department of Agriculture:							
Research on agricultural problems in Alaska	351			300,000			
Anticipated supplemental	351				300,000		
Bureau of Plant Industry, Soils, and Agricultural Engineering: Salaries and expenses	351			100,000			
Anticipated supplemental	351				100,000		
Forest roads and trails	453			7,500,000			
Total, Department of Agriculture				7,900,000	400,000		
Department of Commerce:							
Civil Aeronautics Administration:							
Construction of public airports, Territory of Alaska	454	9,000,000					5,800,000
Establishment of air-navigation facilities	454			12,341,499		26,500,000	8,000,000
Federal-aid airport program, Federal Airport Act	454			37,000,000		36,500,000	11,500,000
Air navigation development	454					4,000,000	
Total, Department of Commerce		9,000,000		49,341,499		67,000,000	25,300,000

[1] Excludes rescission of prior year contract authorization.

[2] Immediately available in prior year.

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TABLE 9—Continued

CONTRACT AUTHORIZATIONS AND APPROPRIATIONS TO LIQUIDATE CONTRACT AUTHORIZATIONS—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	1948 actual		1949 actual		1950 recommended	
		New contract authorizations	Appropriations to liquidate contract authorizations	New contract authorizations	Appropriations to liquidate contract authorizations	New contract authorizations	Appropriations to liquidate contract authorizations
Department of the Interior:							
Office of the Secretary: Construction, operation, and maintenance, power transmission facilities	401					$5,800,000	
Bonneville Power Administration: Construction, operation, and maintenance, Bonneville power transmission system	401	$7,690,100		$11,888,500	$2,989,000	18,500,000	$10,500,000
Anticipated supplemental	401			1,563,000			
Bureau of Land Management: Revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands, Oregon (reimbursable)	402					250,000	
Bureau of Indian Affairs:							
Construction, buildings and utilities, Indian Service	610			5,925,000		750,000	2,000,000
Alaska native service (permanent contract authorizations)	610	1,000,000	$600,000	1,000,000	867,110	1,000,000	1,000,000
Bureau of Reclamation: Reclamation fund, special fund	401	215,000		3,600,000			
Bureau of Mines:							
Construction and equipment of lignite research laboratory, Grand Forks, N. Dak	403			550,000			550,000
Synthetic liquid fuels	403		4,000,000				
National Park Service: Parkways	405			2,680,000			5,180,000
Government in the Territories:							
Construction and maintenance of roads, bridges, and trails, Alaska (permanent contract authorizations)	453	2,000,000	900,000		2,000,000		17,904,000
Construction and maintenance of roads, bridges, and trails, Alaska (annual)	453	4,000,000		13,904,000		7,000,000	
Alaska Railroad, special fund (permanent indefinite, special account)	456	15,000,000		12,000,000	15,000,000	22,000,000	12,000,000
Total, Department of the Interior		29,905,100	5,500,000	53,110,500	20,856,110	55,300,000	49,134,000
Department of Justice: Federal Prison System: Buildings and equipment	207					1,000,000	
National Military Establishment:							
Department of the Air Force:							
Construction of aircraft and related procurement	052	1,687,000,000	250,000,000			1,415,000,000	800,000,000
Department of the Air Force	052	430,000,000					
Department of the Army: Military functions:							
Signal Corps	053	5,000,000		50,000,000	5,000,000		50,000,000
Corps of Engineers:							
Engineer service	053	2,000,000			2,000,000		
Military construction	053			75,000,000			75,000,000
Ordnance Department: Ordnance service and supplies	053	2,000,000		70,000,000	2,000,000		70,000,000
Army National Guard	053	15,000,000			15,000,000		
Quartermaster Corps: Quartermaster service	053			25,000,000			25,000,000
Department of the Navy:							
Bureau of Yards and Docks: Public works	054	[1] 50,000,000				20,000,000	35,000,000
Bureau of Aeronautics:							
Construction of aircraft and related procurement	054	588,000,000	130,000,000			576,546,000	418,000,000
Aviation, Navy	054	248,000,000					
Shipbuilding:							
Construction of ships	054	122,100,000	[2]	190,400,000			
Increase in cost of 1949 program	054			85,267,000	[2] 56,800,000	15,000,000	165,000,000
Increase in cost of 1948 program	054			113,208,000			
Ordnance for new construction	054	97,370,000	[3]	89,600,000			
Increase in cost of 1949 program	054			26,057,000	[3] 9,470,000	32,000,000	65,000,000
Increase in cost of 1948 program	054	45,950,000		19,414,000			
Increase and replacement of naval vessels:							
Construction and machinery	054	[4]	[2]	[4]	[2]	[4]	38,000,000
Armor, armament, and ammunition	054	[4]	[3]		[3]		
Anticipated supplemental	054				17,600,000		70,000,000
Increase in cost of prior year program	054			34,677,715			
Total, National Military Establishment		3,292,420,000	380,000,000	778,623,715	107,870,000	2,058,546,000	1,811,000,000

[1] Excludes rescission of prior year contract authorization.

[2] Excludes transfers of appropriations from "Increase and replacement of naval vessels, construction and machinery" to "Construction of ships," 1948, $9,700,000; 1949, $14,300,000.

[3] Excludes transfers of appropriation balances from "Increase and replacement of naval vessels, armor, armament, and ammunition" to "Ordnance for new construction," 1948, $4,580,000; 1949, $1,700,000.

[4] Excludes reductions of prior year contract authorizations.

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TABLE 9—Continued

CONTRACT AUTHORIZATIONS AND APPROPRIATIONS TO LIQUIDATE CONTRACT AUTHORIZATIONS—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	1948 actual		1949 actual		1950 recommended	
		New contract authorizations	Appropriations to liquidate contract authorizations	New contract authorizations	Appropriations to liquidate contract authorizations	New contract authorizations	Appropriations to liquidate contract authorizations
Department of State:							
International information and educational activities	151			$1,000,000			$1,000,000
Salaries and expenses, Philippine rehabilitation	155			26,400,000			16,400,000
Liquidation of the Institute of Inter-American Affairs	151		$7,000,000				
Liquidation of Inter-American Educational Foundation, Inc	151		1,115,000				
Total, Department of State			8,115,000	27,400,000			17,400,000
Treasury Department:							
Bureau of Federal Supply: Strategic and critical materials:	055	$75,000,000		300,000,000	$75,000,000	$211,000,000	[1] 250,000,000
Anticipated supplemental	055			270,000,000			
Total		4,781,319,469	670,865,000	2,215,581,964	1,162,857,964	3,473,723,300	3,035,855,625
Anticipated supplementals for 1950 under proposed legislation:							
National Science Foundation	304					12,500,000	
Housing and Home Finance Agency:							
Grants for slum clearance	253					100,000,000	
Annual contributions, low-rent housing program	251					85,000,000	
Department of Agriculture: Farm housing program:							
Contributions	252					500,000	
Grants	252					1,000,000	
National Military Establishment: Public works, special programs, military pay adjustment, etc	050					185,000,000	
Total, contract authorizations and appropriations to liquidate contract authorizations		4,781,319,469	670,865,000	2,215,581,964	1,162,857,964	3,857,723,300	3,035,855,625

[1] Immediately available in prior year.

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TABLE 10

SUMMARY OF TRUST ACCOUNT RECEIPTS, EXPENDITURES, AND APPROPRIATIONS

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Description	1948 actual	1949 estimate	1950 estimate
TRUST ACCOUNT RECEIPTS (see table 11 for detail):			
Unemployment trust fund:			
Deposits by States	$1,007,343,720	$982,000,000	$998,000,000
Deposits by Railroad Retirement Board	130,633,530		14,319,000
Interest on investments	165,279,218	181,500,000	184,641,932
Transfers from general and special accounts	9,650,100	8,967,357	5,104,264
Proposed legislation			230,000,000
Federal old-age and survivors insurance trust fund:			
Appropriation from general account receipts	1,616,044,525	1,754,000,000	2,420,000,000
Interest on investments	190,562,313	228,000,000	262,289,440
Transfers from general and special accounts	700,000	3,279,400	3,604,000
Proposed legislation			1,700,000,000
Railroad retirement account:			
Interest on investments	38,875,492	50,700,000	62,000,000
Transfers from general and special accounts	758,488,498	564,570,000	715,889,000
Health insurance trust fund: Proposed legislation			260,000,000
Veterans' life insurance funds:			
Premiums and other receipts	434,299,020	447,264,000	466,830,000
Interest on investments	243,003,836	265,120,000	278,160,000
Transfers from general and special accounts	144,617,154	481,807,500	56,098,000
Federal employees' retirement funds:			
Deductions from employees' salaries and other receipts	238,753,314	338,454,921	361,109,292
Interest and profits on investments	108,206,225	119,890,075	138,796,947
Transfers from general and special accounts	247,479,000	227,544,000	331,794,000
Other trust accounts:			
Transfers from general and special accounts	6,000,000	12,000,000	12,000,000
Miscellaneous trust receipts	420,518,488	292,362,976	298,082,204
Adjustment to daily Treasury statement basis	[1] +754,775,648		
Total, trust account receipts	[2] 6,515,230,081	5,957,460,229	8,798,718,079
TRUST ACCOUNT EXPENDITURES (see table 12 for detail):			
Unemployment trust fund: Withdrawals by States and other expenditures	856,440,214	962,700,000	1,169,754,000
Federal old-age and survivors insurance trust fund: Benefit payments and administrative expenses	559,021,847	655,740,156	2,244,762,842
Railroad retirement account: Benefit payments and other expenditures	222,151,181	288,600,000	316,585,000
Veterans' life insurance funds: Insurance losses and refunds	376,948,679	381,228,000	2,421,200,000
Federal employees' retirement funds: Annuities and refunds	243,757,805	274,108,938	277,137,635
Other trust accounts: Miscellaneous trust expenditures	508,927,071	382,877,119	289,675,094
Checking accounts of Government corporations (not wholly owned) with the Treasurer of the United States (net)	144,705,188	132,750,000	68,250,000
Other special deposit accounts (net)	30,125,429	279,000,000	66,000,000
Sales and redemptions of obligations of Government corporations and credit agencies in the market (net)	[c] 107,387,658	[c] 109,071,551	[c] 71,741,250
Adjustment to daily Treasury statement basis	[1] +914,907,356		
Total, trust account expenditures	3,749,597,112	[2] 3,247,932,662	6,781,623,321
Net accumulations in trust accounts	2,765,632,969	2,709,527,567	2,017,094,758
TRUST ACCOUNT INVESTMENTS IN UNITED STATES SECURITIES (see table 12 for detail):			
Unemployment trust fund	446,398,623	209,182,856	262,311,196
Federal old-age and survivors insurance trust fund	1,194,445,007	1,369,782,896	2,141,149,168
Railroad retirement account	569,000,000	328,259,000	460,962,000
Health insurance trust fund: Proposed legislation			260,000,000
Veterans' life insurance funds	493,500,000	400,904,000	[b] 1,678,615,000
Federal employees' retirement funds	363,082,000	411,857,891	554,562,604
Other trust accounts	[a] 6,450,000	[a] 700,000	[a] 800,000
Total, trust account investments	3,059,975,630	2,719,286,643	1,999,569,968
Total, trust account expenditures and investments	6,809,572,742	5,967,219,305	8,781,193,289
TRUST ACCOUNT APPROPRIATIONS (see table 12 for detail):			
Unemployment trust fund	1,312,906,568	1,172,467,357	1,432,065,196
Federal old-age and survivors insurance trust fund	1,807,306,838	1,985,279,400	4,385,893,440
Railroad retirement account	797,363,990	615,270,000	777,889,000
Health insurance trust fund: Proposed legislation			260,000,000
Veterans' life insurance funds	821,920,010	1,194,191,500	801,088,000
Federal employees' retirement funds	594,438,539	685,888,996	831,700,239
Other trust accounts	479,006,622	296,205,287	292,159,066
Total, trust account appropriations	[2] 5,812,942,567	5,949,302,540	8,780,794,941

[a] Deduct, excess of repayments and collections over expenditures. [b] Deduct, excess of liquidations over purchases. [c] Deduct, excess of sales over redemptions.

[1] Due largely to transfer to Budget receipts of approximately $750,000,000 of proceeds from sale of surplus war-built merchant vessels.

[2] Excludes bookkeeping transfer of $3,000,000,000 from general accounts for 1948. Expenditures for 1949 are included under Budget expenditures for "Economic cooperation: Foreign assistance."

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TABLE 11

RECEIPTS OF TRUST ACCOUNTS

BY FUND AND SOURCE

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Source	1948 actual	1949 estimate	1950 estimate
Unemployment trust fund:			
Deposits by States (net)	$1,007,343,720	$982,000,000	$998,000,000
Railroad unemployment insurance account:			
Deposits by Railroad Retirement Board	130,633,530		14,319,000
Transfers from railroad unemployment insurance	9,650,100	8,967,357	5,104,264
Interest on investments	165,279,218	181,500,000	184,641,932
Total, unemployment trust fund, based on existing legislation	1,312,906,568	1,172,467,357	1,202,065,196
Proposed legislation			230,000,000
Total, unemployment trust fund, based on existing and proposed legislation	1,312,906,568	1,172,467,357	1,432,065,196
Federal old-age and survivors insurance trust fund:			
Appropriation from general account receipts	1,616,044,525	1,754,000,000	[1] 2,420,000,000
Interest on investments	190,562,313	228,000,000	262,289,440
Transfers from general and special accounts:			
Reimbursement for veterans' benefits under sec. 210 of Social Security Act, as amended		2,974,000	3,604,000
Salaries and expenses, Bureau of Old Age and Survivors Insurance	700,000	[2] 305,400	
Total, Federal old-age and survivors insurance trust fund, based on existing legislation	1,807,306,838	1,985,279,400	2,685,893,440
Proposed legislation: Appropriation from general account receipts (including disability insurance)			[3] 1,700,000,000
Total, Federal old-age and survivors insurance trust fund, based on existing and proposed legislation	1,807,306,838	1,985,279,400	4,385,893,440
Railroad retirement account:			
Interest on investments	38,875,492	50,700,000	62,000,000
Transfers from general and special accounts	758,488,498	564,570,000	715,889,000
Total, railroad retirement account	797,363,990	615,270,000	777,889,000
Health insurance trust fund:			
Proposed legislation: Appropriation from general account receipts			[3] 260,000,000
Veterans' life insurance funds:			
National service life insurance fund:			
Premiums and other receipts	390,512,448	408,230,000	429,080,000
Interest on investments	199,211,616	214,000,000	226,000,000
Transfers from general and special accounts	141,455,009	[4] 479,689,500	54,273,000
Total, national service life insurance fund	731,179,073	1,101,919,500	709,353,000
Government life insurance fund:			
Premiums and other receipts	43,786,572	39,034,000	37,750,000
Interest on investments	43,792,220	51,120,000	52,160,000
Transfers from general and special accounts	3,162,145	2,118,000	1,825,000
Total, Government life insurance fund	90,740,937	92,272,000	91,735,000
Total, veterans' life insurance funds	821,920,010	1,194,191,500	801,088,000
Federal employees' retirement funds:			
Civil-service retirement and disability fund:			
Deduction from employees' salaries, etc	234,850,130	333,960,864	356,817,575
Interest and profit on investments	107,112,646	118,739,605	137,601,382
Transfers from general and special accounts—United States share	244,000,000	224,000,000	328,393,000
District of Columbia share	1,530,000	2,032,000	1,779,000
Total, civil-service retirement and disability fund	587,492,776	678,732,469	824,590,957
Canal Zone retirement and disability fund:			
Deductions from employees' salaries, etc	1,216,465	1,186,853	1,216,279
Interest on investments	518,052	539,485	565,978
Transfers from general and special accounts—United States share	1,177,000	1,177,000	999,000
Total, Canal Zone retirement and disability fund	2,911,517	2,903,338	2,781,257

[1] Based on the scheduled increase from 1 percent to 1½ percent each on employers and employees effective January 1950. The estimate also assumes change in the method of collection requiring, with certain exemptions, that tax payments be deposited in designated depositaries in the first month following the month of liability. Under present regulations tax payments are due on the last day of the first month following the end of the quarter in which the liabilities accrued.

[2] Includes $28,400 to be received from anticipated supplemental for "Expenses, benefits, deceased veterans, World War II, bureau of old age and survivors insurance, Social Security Administration."

[3] This estimate assumes that tax payments will be deposited in designated depositaries in the first month following the month of liability.

[4] Includes $412,590,000 to be received from anticipated supplemental for "National service life insurance appropriation, Veterans Administration."

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TABLE 11—Continued

RECEIPTS OF TRUST ACCOUNTS—Continued

BY FUND AND SOURCE—Continued

Source	1948 actual	1949 estimate	1950 estimate
Federal employees' retirement funds—Continued			
Alaska Railroad retirement fund:			
Deductions from employees' salaries, etc.	$358,517	$425,204	$446,438
Interest on investments	115,484	132,485	151,087
Transfers from general and special accounts—United States share	217,000	217,000	215,000
Total, Alaska Railroad retirement fund	691,001	774,689	812,525
Foreign service retirement and disability fund:			
Deductions from employees' salaries, etc.	798,202	850,000	850,000
Interest on investments	460,043	478,500	478,500
Transfers from general and special accounts—United States share	2,085,000	2,150,000	2,187,000
Total, Foreign Service retirement and disability fund	3,343,245	3,478,500	3,515,500
Total, Federal employees' retirement funds	594,438,539	685,888,996	831,700,239
Other trust accounts:			
Legislative branch:			
Library of Congress catalog card fees, deposits	9,098	175,000	175,000
Library of Congress copyright fees, deposits	• 5,311	125,000	125,000
Library of Congress, Copyright Office, cataloging project, deposits	3,360	3,500	3,500
Library of Congress gift fund	316,148	150,000	50,000
Library of Congress trust fund investment account	13,005	12,500	12,500
Library of Congress trust fund permanent loan account	222,160	10,450	
Government Printing Office, Superintendent of Documents, unearned proceeds of sale of publications	2,004,878	2,200,000	2,200,000
Total, legislative branch	2,563,338	2,676,450	2,566,000
Executive Office of the President and independent offices:			
Funds appropriated to the President: Deposits, advances from Greece and Turkey for assistance	2,730,853	800,000	
Foreign economic cooperation trust fund	(1)		
Federal Communications Commission: Receipts, international telecommunication settlements	179,383	200,000	200,000
Federal Power Commission:			
Licenses under Federal Power Act from Indian reservations	212,667	211,100	209,500
Deposits, consolidated funds of Indians	52		
General Accounting Office:			
Withholdings from contractors for wage adjustments, act of Aug. 30, 1935		3,000	2,000
Deposits, proceeds from estates of American citizens who died abroad	1,182	500	500
Interstate Commerce Commission:			
Deposits, unearned fees, admission of attorneys	1,360	200	200
Deposits, unearned permit fees	• 4,429		
National Archives:			
Franklin D. Roosevelt Library income account deposits	10,739	125,212	65,000
Donations, gift fund	• 28,166	20,000	
Proceeds from effects of deceased employees	7		
Sale of publications and materials		12,000	15,000
National Capital Park and Planning Commission: Contributions	27,702	250,000	
Securities and Exchange Commission: Deposits, unearned fees	112,838	110,000	110,000
Smithsonian Institution: Canal Zone biological area fund, deposits	9,557	3,000	3,000
United States Maritime Commission:			
Deposits, unearned moneys, merchant ship sales, war-built vessels	• 43,570,102	5,000,000	2,500,000
Deposits, unearned moneys, vessels operating functions of War Shipping Administration	500,000	2,500,000	1,000,000
Donations for chapel and library, United States Merchant Marine Academy		50,000	100,000
Wages due American seamen, Department of State	57,214		
Proceeds from wages and effects of American seamen	369		
Total, U. S. Maritime Commission	• 43,012,519	7,550,000	3,600,000
Veterans Administration:			
Adjusted-service certificate fund:			
Interest on investments	406,204	300,000	280,000
Interest on loans	1,309		
Transfers from general and special accounts	• 6,000,000		
Funds due incompetent beneficiaries, deposits	9,943,698	9,000,000	9,000,000
General post fund, national homes, deposits	473,527	400,000	400,000
Personal funds of patients, deposits	14,693,936	15,000,000	16,000,000
Deposits, unapplied balances of assigned armed forces leave bonds	68,540		
Deposits, prepayments on hazard insurance, taxes, etc., Veteran loans	2,136	30,000	145,000
Total, Veterans Administration	19,589,350	24,730,000	25,825,000
Total, Executive Office of the President and independent offices	• 20,169,424	34,015,012	30,030,200

• Deduct, result of adjustment of classification of prior years' receipts.

1 Excludes bookkeeping transfer of $3,000,000,000 from general accounts.

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TABLE 11—Continued

RECEIPTS OF TRUST ACCOUNTS—Continued

BY FUND AND SOURCE—Continued

Source	1948 actual	1949 estimate	1950 estimate
Other trust accounts—Continued			
Federal Security Agency:			
American Printing House for the Blind: Deposits to promote the education of the blind, interest	$10,000	$10,000	$10,000
Bureau of Employees' Compensation:			
Relief and rehabilitation and interest on investments, Longshoremen's and Harbor Workers' Compensation Act	33,691	30,000	30,000
Receipts and interest on investments, District of Columbia Workmen's Compensation Act	4,868	15,000	15,000
Food and Drug Administration:			
Deposits, sea food inspection fees	123,967	[a] 9,948	
Deposits, insulin certification fees	8,160	[a] 8,530	
Deposits, penicillin or streptomycin certification fees	127,589	[a] 183,085	
Deposits, coal-tar colors, certification fees	19,270	[a] 22,245	
Public Health Service:			
Contributions and interest on investments, National Institute of Health:			
Conditional gift fund	18,225	24,000	26,000
Gift fund	[a] 1,075		
Contributions to National Institute of Mental Health conditional gift fund, Public Health Service	169		
Contributions to National Cancer Institute unconditional gift fund	672	700	700
Contributions to Public Health Service, conditional gift fund	21		
Deposits, erection or support of hospitals for sick and disabled seamen, Federal Security Agency	11		
Narcotic farm, deposits of personal funds and earnings of inmates	189,769	195,000	195,000
Proceeds from effects and moneys of former patients	[a] 44,063	6,600	6,600
Cash bonds deposited by patients, U. S. Marine Hospital, Carville, La	[a] 874		
Collections, leper patients, benefit fund, U. S. Marine Hospital, Carville, La	100		
Saint Elizabeths Hospital:			
Personal funds of patients	115,179	115,000	125,000
Pension money	52,964	45,000	40,000
Social Security Administration:			
Transfers from general and special accounts	[6]	[6]	[6]
Deposits, expenses of foreign students	1,000		
Total, Federal Security Agency	659,643	217,492	448,300
Federal Works Agency:			
Office of the Administrator:			
Funds due individuals	[a] 97		
Proceeds, sale of materials acquired under scrap-collection program	[a] 70,431		
Proceeds from effects of deceased employees	[a] 441		
Public Buildings Administration:			
Deposits, American National Red Cross, District of Columbia Chapter Building	150,000		
Unclaimed moneys under condemnation awards, Federal Works Agency, Public Buildings Administration	[a] 305		
Withholdings from contractors for wage adjustments, act of Aug. 30, 1935	[a] 543		
Total, Federal Works Agency	78,183		
Housing and Home Finance Agency:			
Deposits, operation and maintenance of resettlement projects, Public Housing Administration, act of Dec. 18, 1941 (55 Stat. 838)	1,566,960	[7]	[7]
Deposits, unearned collections, title I, National Housing Act, as amended	[a] 12,408		
Deposits, recoveries on real properties acquired under insurance granted prior to July 1, 1939, title I, National Housing Act	8,776		
Deposits, reserve for maintenance and repairs, lease and purchase agreements, Public Housing Administration, act of June 26, 1934	[a] 28	1,000	300
Deposits toward purchase price, lease and purchase contracts, Public Housing Administration, act of June 26, 1934	[a] 1,268,669	5,000	1,200
Total, Housing and Home Finance Agency	294,631	6,000	1,500
Department of Agriculture:			
Agricultural Research Administration: Bureau of Animal Industry, Deposits of fees, inspection and certification of canned wet animal foods	68,907	61,516	71,000
Forest Service: Cooperative fund	5,386,351	5,300,000	5,300,000
Production and Marketing Administration:			
Expenses, moisture content and grade determination for Commodity Credit Corporation, deposits by producers	966,012	4,625,000	4,625,000
Deposits, indemnity fund, county associations	62,573	188,500	500
Deposits of undistributed cotton price adjustment payments	161	200	200
Deposits of fees, inspection and grading of farm products	5,128,829	4,800,000	4,600,000
Deposits by producers, expenses, grading of agricultural commodities for Commodity Credit Corporation	816,200	957,500	1,174,000

[a] Deduct, result of adjustment of classification of prior years' receipts.
[6] Included under "Federal old-age and survivors insurance trust fund."
[7] Estimates are shown in table 6, "Budget receipts," under "Rents and royalties."

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TABLE 11—Continued

RECEIPTS OF TRUST ACCOUNTS—Continued

BY FUND AND SOURCE—Continued

Source	1948 actual	1949 estimate	1950 estimate
Other trust accounts—Continued			
Department of Agriculture—Continued			
Farmers' Home Administration:			
Resettlement of rural rehabilitation projects, deposits	* $12,091		
Assets of State rural rehabilitation corporation, deposits	14,288,757	$8,500,000	$5,000,000
Deposits toward purchase price, lease and purchase contracts	40,676	20,000	5,000
Miscellaneous accounts:			
Deposits of miscellaneous contributed funds	285,687	289,075	243,600
Deposits, unearned fees and other charges, sec. 8a (4) Commodity Exchange Act	* 65,668	17,000	17,500
Deposits, sale of farm units, water conservation and utilization projects	56,351	74,000	69,000
Deposits, water receipts, water conservation and utilization projects	10,533	9,600	9,600
Deposits, land leases, water conservation and utilization projects	107,645	71,000	46,000
Deposits to secure payments for reproduction of photographs, mosaics, and maps	* 72,919	31,000	31,000
Deposits of funds from lessees of agricultural lands	* 54		
Total, Department of Agriculture	27,067,950	24,944,301	21,192,400
Department of Commerce:			
Office of the Secretary: Expenses, transcripts of studies, and other records	21,820	35,000	25,000
Bureau of the Census: Deposits, special statistical work	222,764	225,000	225,000
Civil Aeronautics Administration:			
Deposits, expenses of foreign students	8,000		
Deposits, fees for recordation of liens	* 17,340		
Deposits, fees for registration and recordation of aircraft	71,751	90,000	100,000
Deposits, copying fees	14,713	9,000	9,000
Coast and Geodetic Survey: Deposits, sale of charts, and publications	159,355	10,000	10,000
Bureau of Foreign and Domestic Commerce: Deposits, special statistical work	29,691	21,000	21,000
Patent Office: Deposits, unearned fees	197,946		
National Bureau of Standards: Deposits, testing fees	28,787	12,000	13,500
Weather Bureau: Deposits, special statistical work	12,740	18,321	
Proceeds, sale of materials acquired under scrap collection program	* 77		
Total, Department of Commerce	750,150	420,321	403,500
Department of the Interior:			
Bonneville Power Administration: Contributions for construction of electric transmission lines and substations, Bonneville power projects	48,620	5,989	
Bureau of Land Management:			
Contributions, grazing districts	86,618	50,000	50,000
Deposits, unearned proceeds, lands, etc., Grazing Service	* 58,904	1,000	1,000
Deposits, public survey work	15,830	12,000	12,000
Trustee funds, Alaska town sites	6,537	6,000	6,000
Deposits, unearned proceeds, lands, etc	10,787,473	2,000,000	2,000,000
Bureau of Indian Affairs:			
Contributions of funds for Indian projects	6,688	5,000	5,000
Annettee Islands reserve, Alaska, deposits, leases, etc	215,413	215,000	215,000
Deposits, leases, etc., Pawnee Indian Agency and school reservices, Oklahoma	400	400	400
Deposits, operation and maintenance, Indian irrigation systems	1,224,282	1,250,000	1,250,000
Deposits, Chippewas in Minnesota, Indian lands	43		
Deposits, consolidated funds, Arapaho Indians	1,091,566		
Deposits, consolidated funds, Shoshone Indians	1,100,168		
Interest on proceeds of sales and leases of Indian lands, etc	1,002,680	11,000,000	11,000,000
Interest on proceeds of labor	249,540		
Interest on proceeds of labor, agencies, schools, etc	76,462		
Proceeds of sales and leases of Indian lands, etc	5,840,274		
Proceeds of labor, act June 13, 1930	2,266,057		
Proceeds of labor, Indian moneys, agencies, schools, etc	1,104,589	800,000	800,000
Indian ceded lands, receipts due to Indians under Grazing Act, June 28, 1934	336	325	325
Bureau of Reclamation: Contributions to reclamation fund	2,225,279	2,305,094	2,510,900
Bureau of Mines:			
Contributions for metallurgical research and pilot plants	4,000		
Deposits, cooperative funds, synthetic liquid fuels program		20,800	
National Park Service:			
Preservation of birthplace of Abraham Lincoln, interest on endowment fund	2,392	2,400	2,400
Deposits, Franklin D. Roosevelt Library income account, admission fees	60,213		
Donation to National Park Service	22,167	20,000	20,000
Contributions to national park trust fund	* 1,250	500	500
Income on investments, national park trust fund	501	600	600
Fish and Wildlife Service:			
Deposits, contributed funds	38,647	20,000	20,000
Fox and fur seal industries, Pribilof Islands, advances	250,000	250,000	290,000
Deposits, unearned proceeds, fur, seal and fox industries, Pribilof Islands	30,000		
Deposits, unearned proceeds, sales of furs	* 1,835	250	250

* Deduct, result of adjustment of classification of prior years' receipts.

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TABLE 11—Continued

RECEIPTS OF TRUST ACCOUNTS—Continued

BY FUND AND SOURCE—Continued

Source	1948 actual	1949 estimate	1950 estimate
Other trust accounts—Continued			
Department of the Interior—Continued			
Government in the Territories:			
Funds contributed for improvement of roads, bridges, and related works, Alaska	$179,840	$300,000	$300,000
Deposits to secure payments for reproductions of photographs, mosaics, and maps	* 1		
Proceeds from effects of deceased employees	* 559		
Total, Department of the Interior	27,874,066	18,265,358	18,484,375
Department of Justice:			
Legal activities and general administration: Deposits, funds of civilian internees and prisoners of war	984		
Immigration and Naturalization Service:			
Passage money collected from steamship companies returned to deported aliens	* 80,725		
Deposits of funds of aliens who become public charges		1,000	1,000
Deposits to secure payment of fines and passage money	* 29,219	120,000	125,000
Federal Prison System:			
Deposits of funds of Federal prisoners	1,452,098	1,475,000	1,475,000
Deposits of commissary funds, Federal prisons	818,001	825,000	825,000
Total, Department of Justice	2,161,139	2,421,000	2,426,000
Department of Labor: Bureau of Labor Statistics: Deposits, special statistical work	41,450	15,200	
National Military Establishment:			
Department of the Air Force:			
Deposits, air transportation, Air Transport Command	* 444,079	100,000	100,000
Deposits, Dodge Memorial Gymnasium	60,000		
Proceeds from estates of deceased soldiers, Regular Air Force		60,000	60,000
Deposits, cash collections, United States savings bonds, overseas		300,000	300,000
Deposits, unapplied balances from class A pay reservations of mentally incompetent and deceased employees, United States savings bonds		1,500	1,500
Total, Air Force	* 384,079	461,500	461,500
Department of the Army:			
Military functions:			
Finance Department: *			
Funds held for military personnel and related units overseas	* 54,165		
Pay of the Army, deposit fund	29,633,052	33,000,000	35,000,000
Proceeds from effects of mentally incompetent soldiers	112,696	120,000	125,000
Proceeds from estates of deceased personnel	13,079	15,000	15,000
Proceeds from estates of deceased soldiers, Regular Army	200,111	190,000	190,000
Deposits, work and procurement programs for American Republics	20	10,000,000	
Deposits, advances for cost of delivery of surplus military property	35,000		
Deposits, cash collections, United States Savings bonds, overseas	1,794,915	1,700,000	1,700,000
Deposits, personal funds of military and civilian personnel located overseas	78,198		
Deposits, unapplied balances from class A pay reservations of mentally incompetent and deceased employees, United States War Savings bonds	5,153	5,000	5,000
Deposits, fund of civilian internees and prisoners of war	150,383,607		
Funds of alien civilian employees for transfer overseas		5,000	5,000
Moneys collected by United States forces in occupied territory or under martial law, Territory of Hawaii	810		
Refund of unapplied balances under class B allotment, United States War Savings bonds	21	100	100
Deposits, expenses, preparatory Commission for International Refugee Organization	10,000,000	10,000,000	10,000,000
Deposits, Kermit Roosevelt fund	3,617	4,000	4,000
Transportation Corps: Deposits, relocation of refugees, intergovernmental committee	4,620,344	11,876,700	17,361,500
Medical Department: Interest on investments, bequest of Maj. Gen. Fred C. Ainsworth to Walter Reed General Hospital	279	279	279
Corps of Engineers: Fort Monroe, Va., contributions for sewerage system	28,900	28,000	27,500
Deposits, general gift fund	107		
Total, military functions	196,855,744	66,944,079	64,433,379
Civil functions:			
Corps of Engineers (rivers and harbors):			
Contributions for river and harbor improvements	797,337	1,299,320	465,100
Contribution of funds for flood control	2,804,024	1,695,000	5,003,000
Interest on Soldiers' Home permanent fund	148,890	1,000,000	900,000
Soldiers' Home permanent fund	9,576,262	10,250,710	12,275,969
Deposits, unearned proceeds of sale of publications, Superintendent of Documents, Government Printing Office	* 2,866		
Deposits, proceeds of remittances to and exports from occupied territories	63,098,791	22,750,000	28,000,000
Total, civil functions	76,422,438	36,995,030	46,644,069
Total, Department of the Army	273,278,182	103,939,109	111,077,448
Department of the Navy:			
Office of the Secretary:			
Contribution to Office of Naval Records and Library Fund	3,246	3,000	1,000
Deposits, general gift fund		10,000	10,000

* Deduct, result of adjustment of classification of prior years' receipts.

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TABLE 11—Continued

RECEIPTS OF TRUST ACCOUNTS—Continued

BY FUND AND SOURCE—Continued

Source	1948 actual	1949 estimate	1950 estimate
Other trust accounts—Continued			
National Military Establishment—Continued			
Department of the Navy—Continued			
Bureau of Naval Personnel:			
Profit from sale of ships' stores	$3,276,825	$3,500,000	$4,500,000
Deposits of funds of United States naval prisoners	[a] 1,390		
Contributions to United States Naval Academy museum fund	300	525	525
Contributions to United States Naval Academy, general gift fund	939	2,125	2,125
Income on investments, United States Naval Academy, general gift fund	2,125		
Income on investments, United States Naval Academy, museum fund	1,621		
Bequest of Dudley F. Wolfe to United States Naval Academy	[a] 939		
Bureau of Supplies and Accounts:			
Navy fines and forfeitures, deposits	[a] 68		
Personal funds of naval and civilian personnel located overseas, deposits	113	263	
Personal funds of deceased or missing personnel, deposits	16,283	7,057	5,000
Pay of the Navy, deposits	1,580,390	1,651,000	1,679,000
Bureau of Medicine and Surgery: Navy hospital fund, deposits	1		
Bureau of Yards and Docks: Proceeds, civic fund, naval reservation, Olongapo, Philippine Islands	284,122	350,000	425,000
Marine Corps: Pay of the Marine Corps, deposits	1,929,089	1,900,000	1,900,000
Deposits, compensation awards, property requisitioned for national defense	[a] 1,789,576	[a] 250,000	[a] 117,230
Proceeds from effects of deceased employees	[a] 118		
Total, Department of the Navy	5,302,963	7,173,970	8,405,420
Total, National Military Establishment	278,197,066	111,574,579	119,944,368
Department of State:			
Deposits of collections, Mexican claims fund	2,500,000	2,500,000	2,500,000
Deposits, Mexican claims fund, expropriation of petroleum properties and default of bonds	4,085,327		
Wages due American seamen	[a] 3,023	3,000	3,000
Deposits, unearned passport and application fees	[a] 679,386	30,000	50,000
Collections from shipping companies for repatriation of American seamen	82	300	300
Total, Department of State	5,903,000	2,533,300	2,553,300
Treasury Department:			
Fiscal Service: Bureau of Accounts:			
Proceeds, sale of effects of Francis J. Christie	[a] 4		
Proceeds of Government obligations held for rightful owners	863	800	800
Proceeds from redemption of undelivered Liberty Loan bonds belonging to subscribers whose whereabouts are unknown	153		
Bureau of Internal Revenue:			
American Samoa, coconut-oil tax, internal revenue	[a] 4,068	1,500	1,500
Puerto Rico, internal-revenue collections	6,505	7,000	7,000
Puerto Rico and Virgin Islands, deposits for expenses, Treasury Department, enforcement title III, National Prohibition Act, as amended	105,600	91,700	85,000
Bureau of Federal Supply: Proceeds, sale of materials acquired under scrap-collection program	[a] 20,796		
U. S. Processing Tax Board of Review: Deposits, unearned fees and costs	30		
Coast Guard: Donations for chapel, Coast Guard Academy	2		
Proceeds from effects of deceased employees	2		
Total, Treasury Department	88,287	101,000	94,300
District of Columbia:			
Revenues	86,975,537	95,021,548	99,838,511
Transfer from general fund, Federal contribution	12,000,000	12,000,000	12,000,000
Total, District of Columbia	98,975,537	107,021,548	111,838,511
Miscellaneous trust accounts:			
Deposits, miscellaneous and excess collections	58,733	1,100	1,100
Deposits of unclaimed moneys of individuals whose whereabouts are known	3,240	5,475	4,700
Unclaimed moneys of individuals whose whereabouts are unknown	187,085	43,550	42,150
Unclaimed moneys due creditors of contractors with the United States under a cost-plus-a-fixed-fee contract	1,714,465	101,200	51,500
Total, miscellaneous trust accounts	1,963,523	151,325	99,450
Increment resulting from reduction in the weight of the gold dollar	69,949		
Total, other trust accounts	426,518,488	304,362,976	310,082,204
Adjustment to daily Treasury statement basis	[b] +754,775,648		
Total receipts, trust accounts	6,515,230,081	5,957,460,229	8,798,718,079

[a] Deduct, result of adjustment of classification of prior years' receipts.

[b] Due largely to transfer to budget receipts of approximately $750 million of proceeds from sale of surplus war-built merchant vessels (see contra-adjustment in table 12).

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TABLE 12

APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS

BY FUND AND APPROPRIATION TITLE

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Funds and appropriation title	Functional class No.	APPROPRIATIONS			EXPENDITURES		
		1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
Unemployment trust fund:							
Investments in United States securities	550				$446,398,623	$209,182,856	$182,311,196
Railroad unemployment insurance account:							
Railroad benefit payments	550				62,066,533	61,700,000	68,500,000
Payments to railroad unemployment insurance administration fund	550	$1,312,906,568	$1,172,467,357	$1,202,065,196		[1] 11,000,000	[1] 1,254,000
State accounts:							
Withdrawals by States	550				794,373,681	890,000,000	950,000,000
Total, unemployment trust fund, based on existing legislation		1,312,906,568	1,172,467,357	1,202,065,196	1,302,838,837	1,171,882,856	1,202,065,196
Proposed legislation:							
Additional benefits and administrative expenses	550			230,000,000			150,000,000
Investments	550						80,000,000
Total, unemployment trust fund, based on existing and proposed legislation		1,312,906,568	1,172,467,357	1,432,065,196	1,302,838,837	1,171,882,856	1,432,065,196
Federal old-age and survivors insurance trust fund:							
Benefit payments	200				511,908,159	602,000,000	688,000,000
Investments in United States securities	200	1,806,606,838	1,984,974,000	2,685,893,440	1,194,445,007	1,369,782,896	1,941,149,168
Reimbursements to general fund for administrative expenses	200				13,018,698	13,473,871	13,883,742
Salaries and expenses, bureau of old-age and survivors insurance	200	700,000	[2] 305,400		34,094,990	40,266,285	42,879,100
Total, Federal old-age and survivors insurance trust fund based on existing legislation		1,807,306,838	1,985,279,400	2,685,893,440	1,753,466,854	2,025,523,052	2,685,912,010
Proposed legislation:							
Additional benefits and administrative expenses (including disability insurance)	200			1,700,000,000			1,500,000,000
Investments	200						200,000,000
Total, Federal old-age and survivors insurance trust fund based on existing and proposed legislation		1,807,306,838	1,985,279,400	4,385,893,440	1,753,466,854	2,025,523,052	4,385,912,010
Railroad retirement account:							
Salaries and expenses	200						4,685,000
Benefit payments	200	797,363,990	615,270,000	777,889,000	222,151,181	288,600,000	311,900,000
Investments in United States securities	200				569,000,000	328,259,000	460,962,000
Total, railroad retirement account		797,363,990	615,270,000	777,889,000	791,151,181	616,859,000	777,547,000
Health insurance trust fund: Proposed legislation, investments	200			260,000,000			260,000,000
Veterans life insurance funds:							
National service life insurance fund:							
Investments in United States securities	100	731,179,073	[3] 1,101,919,500	709,353,000	461,000,000	364,970,000	[b] 1,700,000,000
Insurance losses and refunds	100				306,698,578	325,040,000	2,349,100,000
Government life insurance fund:							
Investments in United States securities	100	90,740,937	92,272,000	91,735,000	32,500,000	35,934,000	21,385,000
Insurance losses and refunds	100				70,250,101	56,188,000	72,100,000
Total, veterans life insurance funds		821,920,010	1,194,191,500	801,088,000	870,448,679	782,132,000	742,585,000
Federal employees' retirement funds:							
Civil-service retirement and disability fund:							
Annuities and refunds	200	587,492,776	678,732,469	824,590,957	240,589,670	270,850,384	273,661,721
Investments in United States securities	200				359,373,000	407,882,085	550,929,236
Canal Zone retirement and disability fund:							
Annuities and refunds	200	2,911,517	2,903,338	2,781,257	1,983,658	2,041,321	2,230,396
Investments in United States securities	200				870,000	919,876	550,861
Alaska Railroad retirement and disability fund:							
Annuities and refunds	200	691,001	774,689	812,525	281,027	305,103	333,388
Investments in United States securities	200				390,000	489,560	479,137
Foreign Service retirement and disability fund:							
Annuities, refunds, and expenses	200	3,343,245	3,478,500	3,515,500	903,450	912,130	912,130
Investments in United States securities	200				2,449,000	2,566,370	2,603,370
Total, Federal employees' retirement funds		594,438,539	685,888,996	831,700,239	606,839,805	685,966,829	831,700,239

[b] Deduct, excess of liquidations over purchases.

[1] Represents adjustment for overcollections due to retroactive change in tax rate.

[2] Includes $28,400 to be received from anticipated supplemental for "Expenses, benefits, deceased veterans of World War II, bureau of old-age and survivors insurance, Social Security Administration."

[3] Includes $412,590,000 to be received from anticipated supplemental for "National Service life insurance appropriation, Veterans Administration."

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TABLE 12—Continued

APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS—Continued

BY FUND AND APPROPRIATION TITLE—Continued

Funds and appropriation title	Functional class No.	APPROPRIATIONS			EXPENDITURES		
		1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
Other trust appropriation accounts:							
Legislative branch:							
Library of Congress:							
Gift fund	300	$316,148	$150,000	$50,000	$240,016	$232,178	$128,000
Income from investment account	300	13,005	12,500	12,500	26,779	14,094	14,000
Contributions to permanent loan account	300	222,160	10,450				
Unearned copyright fees	700	45,000	7,991	30,000	28,251	30,000	30,000
Unearned catalog card fees	700	3,000	1,181	2,000	1,721	2,000	2,000
Cataloging project, copyright office	300	3,360	3,500	3,500	687	4,573	3,500
Expenses of depository sets of Library of Congress catalog cards	300				1,616	233	
Government Printing Office: Unearned proceeds of sales, etc., of publications, Superintendent of Documents	700	2,500,000	2,200,000	2,200,000	2,613,075	2,334,364	2,200,000
Total, legislative branch		3,102,673	2,385,622	2,298,000	2,912,145	2,617,442	2,377,500
The Judiciary:							
Unclaimed moneys of individuals whose whereabouts are known	700	460			90		
Fees and other collections:							
Clerks of United States district courts	600				2,762,328		
Clerks of United States circuit courts of appeal	600				126,401		
Clerks of United States Court of Appeals for the District of Columbia	600				8,284		
Clerks of emergency court of appeals	600				1,299		
Total, the Judiciary		460			2,898,402		
Executive Office of the President and independent offices:							
Executive Office of the President:							
Foreign Economic Cooperation trust fund	150	[4]				[4]	
Office for Emergency Management:							
Foreign Economic Administration: Compensation awards, property requisitioned for national defense	050				72,225	245,746	
War Manpower Commission: Supply and distribution of farm labor	350						
Unclaimed moneys of individuals whose whereabouts are known	700	874					
Funds appropriated to the President: Advances from Greece and Turkey for assistance	150	2,730,853	800,000				
Atomic Energy Commission:							
Unclaimed moneys due creditors of contractors with the United States under cost-plus-fixed-fee contracts	700	83,621		500	722		500
Federal Communications Commission: International telecommunications settlements	150	179,383	200,000	200,000	67,096	259,054	200,000
General Accounting Office:							
Wages of employees of contractors	600		3,000	2,000		5,000	4,000
Proceeds from estates of American citizens who die abroad	700		500	500		100,560	25,500
Interstate Commerce Commission:							
Unearned fees, admission of attorneys	700	400	200	200	210	460	220
Unearned permit fees	700				8		
National Archives:							
Franklin D. Roosevelt Library, income account	600	70,952	65,000	65,000	15,872	87,867	98,068
Franklin D. Roosevelt Library, gift fund	600						495
National Archives trust fund	600		12,000	15,000		11,000	13,500
National Archives trust fund donations	600		20,000			10,000	10,000
National Capital Housing Authority:							
Low rent housing fund, loan by United States Housing Authority	250				58,234		
Operation and maintenance, completed properties	250				884,181		
Langston management	250				35,689		
National Capital Park and Planning Commission: Contributed funds	600	27,702	250,000		44,167	220,713	50,000

[4] Excludes bookkeeping transfer of $3,000,000,000 from general accounts for 1948. Expenditures for 1949 are included under Budget expenditures for "Economic cooperation: Foreign assistance."

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TABLE 12—Continued

APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS—Continued

BY FUND AND APPROPRIATION TITLE—Continued

Funds and appropriation title	Functional class No.	APPROPRIATIONS			EXPENDITURES		
		1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
Other trust appropriation accounts—Continued							
Executive Office of the President and independent offices—Continued							
Securities and Exchange Commission: Unearned fees	700	$64,000	$12,000	$24,000	$14,039	$55,000	$30,961
Smithsonian Institution: Donations, Canal Zone biological area	300	9,557	3,000	3,000	13,379	6,300	3,700
United States Maritime Commission:							
United States Merchant Marine Academy, Kings Point, N. Y., Donations for chapel and library	450	----	50,000	100,000	----	----	----
Unclaimed moneys due creditors of contractors with the United States under cost-plus-a-fixed-fee contracts	700	1,453,959	----	----	8,925	----	----
Unearned moneys, merchant ship sales, war-built vessels	700	10,000,000	5,000,000	----	4,127,740	----	----
Unearned moneys, vessel operation functions, War Shipping Administration	700	500,000	2,500,000	----	----	----	----
Wages due American seamen, War Shipping Administration functions	450	57,214	----	----	----	----	----
Veterans Administration:							
Personal funds of patients	700	14,693,936	15,000,000	16,000,000	12,456,324	14,000,000	15,000,000
General post fund	100	473,527	400,000	400,000	325,332	325,000	325,000
Adjusted-service certificate fund:							
Investments in United States securities	100	407,513	300,000	280,000	[b] 6,450,000	[b] 700,000	[b] 800,000
Insurance losses and refunds	100				905,935	1,100,914	1,150,000
Army allotments	050	----	----	----	[a] 60	----	----
Funds due incompetent beneficiaries	700	9,913,698	9,000,000	9,000,000	2,486,870	2,500,000	2,500,000
Unapplied balances of assigned armed forces leave bonds	700	68,540	----	----	55,754	12,785	----
Unclaimed moneys of individuals whose whereabouts are known	700	----	25	50	----	26	15
Prepaid hazard insurance, taxes, etc., veterans' loans	100	2,136	30,000	145,000	80	13,054	66,000
Government Services, Inc	600	----	----	----	[a] 316	----	----
Total, Executive Office of the President and independent offices	----	40,737,865	33,645,725	26,235,250	15,122,406	18,253,479	18,677,959
Federal Security Agency:							
American Printing House for the Blind: To promote the education of the blind, interest	300	10,000	10,000	10,000	10,000	10,000	10,000
Bureau of Employees' Compensation:							
Relief and rehabilitation, Longshoremen's and Harbor Workers' Compensation Act	200	33,691	30,000	30,000	[a] 7,345	195,000	35,000
Relief and rehabilitation, District of Columbia Workmen's Compensation Act	200	4,867	15,000	15,000	11,452	25,000	15,000
Food and Drug Administration:							
Coal-tar colors certification fees	200	6	----	----	----	6	----
Seafood inspections	200	138,619	2,146	----	108,563	55,001	----
Penicillin or streptomycin certification	200	84	----	----	84	----	----
Freedmen's Hospital: Unconditional gift fund	200	----	----	----	----	----	----
Public Health Service:							
National Institute of Health gift fund	200	17,150	24,000	26,000	20,970	22,475	22,950
National Institute of Health conditional gift fund	200						
National Cancer Institute conditional gift fund	200	672	700	700	28	1,000	1,000
National Cancer Institute unconditional gift fund	200						
Personal funds and earnings of inmates, narcotic farms	700	189,769	195,000	195,000	196,514	192,000	194,000
Moneys and effects of former patients	700	6,638	6,600	6,600	1,849	5,600	4,700
Patients' deposits, U. S. Marine Hospital, Carville, La	700	----	----	----	----	----	----
Leper patients' benefit fund, U. S. Marine Hospital, Carville, La	200	100	----	----	----	----	----
Public Health Service conditional gift fund	200	----	----	----	503	----	----
Public Health Service unconditional gift fund	200	20	----	----	----	465	32
National Institute of Mental Health conditional gift fund	200	169	----	----	1,344	2,104	----
Working fund	200	----	----	----	13,668	5,709	----
Saint Elizabeths Hospital:							
Pension money	700	52,964	45,000	40,000	44,286	51,707	44,200
Personal funds of patients	700	115,179	115,000	125,000	121,417	144,728	130,000

[a] Deduct, excess of repayments and collections over expenditures.
[b] Deduct, excess of liquidations over purchases.

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TABLE 12—Continued

APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS—Continued

BY FUND AND APPROPRIATION TITLE—Continued

Funds and appropriation title	Functional class No.	APPROPRIATIONS			EXPENDITURES		
		1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
Other trust appropriation accounts—Continued							
Federal Security Agency—Continued							
Social Security Administration: Salaries and expenses, bureau of old-age and survivors insurance [1]	200						
Office of Administrator:							
Expenses of foreign students	150	$1,000			$910	$90	
Working fund	200				[a] 11,389	9,439	
Total, Federal Security Agency		570,928	$443,446	$448,300	512,854	720,324	$456,882
Federal Works Agency:							
Office of the Administrator:							
Sale of material acquired under scrap collection program, Works Projects Administration	600				7	217	
Unclaimed moneys due creditors of contractors with the United States under cost-plus-a-fixed-fee contract	700	4,216	1,000	1,000	211	7,303	1,000
Public Buildings Administration:							
American National Red Cross, District of Columbia Chapter building	600	150,000			1,384	115,000	33,616
Plans, specifications, and services, Daughters of the American Revolution	600				28,120	3,880	
Public Roads Administration:							
Cooperative work, strategic network of highways	450				2,233	2,232	
Working fund	250				1,913,775	1,452,111	700,000
Total, Federal Works Agency		154,216	1,000	1,000	1,945,730	1,580,743	734,616
Housing and Home Finance Agency:							
Office of Administrator: Unclaimed moneys due creditors of contractors with the United States under cost-plus-a-fixed-fee contract	700	24			2		
Federal Housing Administration:							
Unearned collections, title I, National Housing Act, as amended	700				771	6,732	
Expenses on real properties acquired under insurance granted prior to July 1, 1939, title I, National Housing Act, as amended	250				2,929	6,158	
Public Housing Administration:							
Expenses of liquidation of resettlement projects	250				14,380		
Operation and maintenance of resettlement projects	250	1,566,960			1,570,185		
Liquidation of deposits, reserve for maintenance and repair, lease and purchase agreements	250				320	14,185	600
Liquidation of deposits, lease and purchase contracts	250				516	15,110	600
Total, Housing and Home Finance Agency		1,566,984			1,589,103	42,185	1,200
Department of Agriculture:							
Office of Information: Working fund	350				1,845	29	
Bureau of Agricultural Economics: Working fund	350				[a] 4,190	4,190	
Extension Service: Working fund	350					127	
Agricultural Research Administration:							
Office of Administrator: Working fund	350				326	206	
Bureau of Animal Industry: Expenses and refunds, inspection and certification of canned wet animal foods	200	68,907	61,516	71,000	57,814	46,090	73,000
Forest Service:							
Cooperative work	400	5,386,351	5,300,000	5,300,000	4,719,158	5,285,665	5,300,000
Construction of forest access roads to standing timber, Reconstruction Finance Corporation	250				2,885,413	98,232	
Working fund	400				9		
Soil Conservation Service:							
Payments in lieu of taxes, and operation and maintenance costs, water conservation and utilization projects	350	107,645	71,000	46,000	46,332	34,714	32,706
Operation and maintenance, water distribution systems, water conservation and utilization projects	350	10,533	9,600	9,600	7,448	13,550	13,697

[a] Deduct, excess of repayments and collections over expenditures.

[1] Included under "Federal old-age and survivors insurance trust fund."

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TABLE 12—Continued

APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS—Continued

BY FUND AND APPROPRIATION TITLE—Continued

Funds and appropriation title	Functional class No.	APPROPRIATIONS			EXPENDITURES		
		1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
Other trust appropriation accounts—Continued							
Department of Agriculture—Continued							
Production and Marketing Administration:							
Moisture content and grade determinations for Commodity Credit Corporation	350	$966,294	$4,625,000	$4,625,000	$1,998,012	$4,524,650	$5,015,846
Indemnity fund, county associations	350	62,573	188,500	500	2,550	10,000	10,000
Undistributed cotton price adjustment payments	350	161	200	200	----------	3,051	200
Expenses and refunds, inspection and grading of farm products	350	5,128,829	4,800,000	4,600,000	5,113,242	4,973,333	4,850,000
Grading of agricultural commodities	350	816,200	957,500	1,174,000	842,133	1,300,000	1,177,513
Redemption of order stamps	350	----------	----------	----------	1,193	----------	----------
Working fund	350	----------	----------	----------	22,308	288	----------
Farmers' Home Administration:							
Operation and maintenance of resettlement and rural rehabilitation projects	350	----------	----------	----------	359,752	249,725	71,384
State Rural Rehabilitation Corporation funds	350	14,288,758	8,500,000	5,000,000	6,081,852	5,510,697	4,552,490
Liquidation of deposits, reserve for maintenance and repair, lease and purchase agreements	350	----------	----------	----------	6	----------	----------
Liquidation of deposits, lease and purchase of contracts	350	39,731	20,000	5,000	70,068	30,210	5,000
Miscellaneous accounts:							
Miscellaneous contributed funds	350	285,687	289,075	243,600	369,171	394,180	274,500
Return of excess deposits for reproductions of photographs, mosaics, and maps	700	1,119	900	1,000	1,883	1,149	1,074
Unclaimed moneys of individuals whose whereabouts are known	700	2,763	1,000	1,000	----------	2,029	1,000
Total, Department of Agriculture	-----	27,165,551	24,824,291	21,076,900	22,576,325	22,482,115	21,378,410
Department of Commerce:							
Office of the Secretary:							
Administrative expenses, Smaller War Plants Corporation liquidation expenses	500	----------	----------	----------	172,799	6,994	----------
Transcripts of studies, tables, and other records	500	21,820	35,000	25,000	2,368	34,452	31,000
Bureau of the Census:							
Special statistical work	300	234,914	225,000	225,000	201,498	302,114	225,000
Working fund	300	----------	----------	----------	[a] 6,345	6,804	----------
Civil Aeronautics Administration:							
Expenses of foreign students	150	8,000	----------	----------	2,407	7,372	1,542
Unearned fees, registration and recordation of aircraft	700	42,990	----------	----------	19,446	22,000	22,000
Unearned copying fees	700	13,000	----------	4,000	5,357	6,143	6,500
Working fund	450	----------	----------	----------	18,537	27,735	----------
Coast and Geodetic Survey: Refunds, sale of charts and publications	700	4,000	4,500	4,500	2,546	4,500	4,500
Bureau of Foreign and Domestic Commerce: Special statistical work	500	29,791	21,000	21,000	30,597	13,115	17,850
Patent Office:							
Unearned fees	700	55,000	35,000	35,000	42,796	36,104	35,000
Working fund	500	----------	----------	----------	65,457	5,529	----------
National Bureau of Standards:							
Working fund	050	----------	----------	----------	----------	[a] 32,578	[a] 60,250
Unearned testing fees	700	2,500	2,500	2,500	1,711	2,489	2,500
Weather Bureau: Special statistical work	600	12,740	18,321	----------	20,811	22,602	753
Total, Department of Commerce	-----	424,755	341,321	317,000	579,985	465,375	286,395
Department of the Interior:							
Office of the Secretary:							
Effects of deceased employees	700	----------	----------	----------	50	----------	----------
Unclaimed moneys of individuals whose whereabouts are known	700	----------	----------	----------	----------	----------	----------
Southwestern Power Administration: Grand River Dam project, Oklahoma	400	----------	----------	----------	60,928	4,615	----------
Bonneville Power Administration: Construction of electric transmission lines and substations, contributions	400	48,620	5,989	----------	----------	54,609	----------

[a] Deduct, excess of repayments and collections over expenditures.

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TABLE 12—Continued

APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS—Continued

BY FUND AND APPROPRIATION TITLE—Continued

Funds and appropriation title	Functional class No.	APPROPRIATIONS			EXPENDITURES		
		1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
Other trust appropriation accounts—Continued							
Department of the Interior—Continued							
Bureau of Land Management:							
Expenses, public survey work	400	$15,831	$12,000	$12,000	$10,493	$12,142	$12,000
Grazing districts, contributed funds	400	86,618	50,000	50,000	91,402	82,138	62,793
Unearned proceeds, lands, etc., Bureau of Land Management (Grazing Service)	700	1,183	1,000	1,000	274	2,070	1,000
Trustee funds, Alaska town sites	600	6,537	6,000	6,000	1,636	5,000	8,000
Unearned proceeds, lands, etc., Bureau of Land Management	700	1,852,555	2,000,000	2,000,000	1,692,149	2,043,624	2,000,000
Completing surveys within railroad grant lands	400						10,000
Bureau of Indian Affairs:							
Indian moneys, proceeds of labor	600	1,104,589	800,000	800,000	407,683	1,263,000	1,400,000
Miscellaneous trust funds of Indian tribes	600	12,061,152	11,000,000	11,000,000	10,364,152	10,633,700	10,534,200
Operation and maintenance, Indian irrigation systems	400	1,224,282	1,250,000	1,250,000	1,184,566	1,500,000	1,600,000
Construction of forest access roads to standing timber (advance from Reconstruction Finance Corporation)	250				675,687	382,813	
Bureau of Reclamation: Reclamation trust funds	400	2,225,279	2,305,094	2,510,900	2,561,766	2,690,941	2,551,280
Geological Survey:							
Working fund	400					102	
Operation and maintenance, Indian irrigation systems (transfer)	400				700		
Bureau of Mines:							
Cooperative fund, synthetic liquid fuels program	400		20,800			20,800	
Metallurgical research and pilot plant contributions	400	4,000				4,000	
Working fund	400				* 10,915	11,915	
National Park Service:							
National Park Service, donations	400	22,167	20,000	20,000	128,386	545,000	690,000
Preservation, birthplace of Abraham Lincoln	400	2,392	2,400	2,400	3,331	873	226
National Park trust fund	400	501	1,100	1,100	3,800	500	
Jefferson National Expansion Memorial, contribution	400				89,346	83,000	84,947
Working fund	400				* 5,000	5,000	
Fish and Wildlife Service:							
Contributed funds	400	38,648	20,000	20,000	31,175	25,000	27,000
Fox and fur-seal industries, Pribilof Islands	400	250,000	250,000	290,000	151,745	260,000	265,000
Expenses, fur-seal and fox industries, Pribilof Islands	400	30,000			102,164	3,329	
Expenses, sale of furs	400	700	250	250	39	270	250
Funds contributed for feeding deer, Alaska	400					250	
Working fund	400				188		
Government in the Territories: Funds contributed for improvement of roads, bridges, and trails, Alaska	450	179,840	300,000	300,000	47,697	246,000	300,000
Total, Department of the Interior		19,154,894	18,044,633	18,263,650	17,593,442	19,880,691	19,546,696
Department of Justice:							
Legal activities and general administration:							
Fees and other collections, United States marshals	200				103,496	4,302	
Working fund, Office of the Attorney General	600				2,108	8,324	137
Working fund, miscellaneous trust fund	600				8,229	16,901	
Immigration and Naturalization Service:							
Disposition of deposits of aliens who become public charges	700		1,000	1,000	1,000	1,000	1,000
Return of deposits to secure payment of fines and passage money	700	100,000	120,000	125,000	108,252	125,000	125,000
Funds of civilian internees and prisoners of war	700	984			3,839	5,000	5,000
Federal Prison System:							
Funds of Federal prisoners	700	1,452,098	1,475,000	1,475,000	1,391,434	1,517,000	1,475,000
Commissary fund, Federal prisons	200	818,001	825,000	825,000	798,359	762,000	810,000
Miscellaneous accounts: Unclaimed moneys of individuals whose whereabouts are known	700	1,264					
Total, Department of Justice		2,372,347	2,421,000	2,426,000	2,416,717	2,439,527	2,416,137

* Deduct, excess of repayments and collections over expenditures.

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TABLE 12—Continued

APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS—Continued

BY FUND AND APPROPRIATION TITLE—Continued

Funds and appropriation title	Functional class No.	APPROPRIATIONS			EXPENDITURES		
		1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
Other trust appropriation accounts—Continued							
Department of Labor:							
Office of the Secretary: Supply and distribution of farm labor, employment service, war manpower functions	350				$2,680		
Bureau of Labor Statistics: Special statistical work	550	$41,450	$15,200		25,949	$29,201	$1,500
Total, Department of Labor		41,450	15,200		28,629	29,201	1,500
National Military Establishment:							
Department of the Air Force:							
Air transportation, Air Transport Command	050	98,209	100,000	$100,000	78,969	119,240	100,000
Dodge memorial gymnasium	050	60,000			18,370	30,000	11,630
Estates deceased soldiers, Department of the Air Force	700		60,000	60,000		20,000	35,000
Purchase of United States savings bonds, overseas, Department of the Air Force	700		300,000	300,000		250,000	300,000
Refund of unapplied balances from class A pay reservations of mentally incompetent and deceased employees, United States savings bonds, Department of the Air Force	700		1,500	1,500		1,000	1,500
		158,209	461,500	461,500	97,339	420,240	448,130
Department of the Army:							
Military functions:							
Finance Department:							
Funds of alien-civilian employees for transfer overseas	700		5,000	5,000		5,000	5,000
Inter-American relations: Work and procurement program for American Republics	150	20	10,000,000		238,382	9,227,763	1,000,000
Pay of the Army, deposit fund	700	29,633,052	33,000,000	35,000,000	16,344,287	25,000,000	30,000,000
Advances for cost of delivery of surplus military property	600	35,000			3,581	96,419	
Estates of deceased soldiers, United States Army	700	208,878	190,000	190,000	213,888	262,751	170,000
Estates of deceased personnel	700	13,078	15,000	15,000	7,526	13,751	15,000
Effects of mentally incompetent soldiers	700	112,696	120,000	120,000	120,121	286,116	200,000
United States Department of the Army, general gift fund	050	107				107	
Unclaimed moneys of individuals whose whereabouts are known	700	3,088	3,200	3,200	268	100	100
Funds of civilian internees and prisoners of war	700	150,383,607			184,663,209	93,535,116	
Personal funds of military and civilian personnel located overseas	700	78,198			15,572,209	315,966	
Refund of unapplied balances under class B allotments, United States savings bonds	700	21	100	100	9,480	10,000	10,000
Refund of unapplied balances of class A pay reservations of mentally incompetent and deceased employees, United States savings bonds	700	5,153	5,000	5,000	6,623	7,000	7,000
Operating costs of plants by Army under Executive orders	050					4,966	
Funds held for military personnel and related units overseas	700				75,749	331,261	
Expenses, preparatory, Commission for International Refugee Organization	150	10,000,000	10,000,000	10,000,000	471,666	15,000,000	12,000,000
Unclaimed moneys due creditors of contractors with the United States under cost-plus-a-fixed-fee contracts	700				3,399	100	100
Civilian Conservation Corps, saving fund	700				54	100	100
Estates of deceased and mentally incompetent enrolled members, Civilian Conservation Corps	700				143	1,000	1,000
Funds received by United States forces in occupied territory or under martial law, Territory of Hawaii	050	810			210	311	300

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TABLE 12—Continued

APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS—Continued

BY FUND AND APPROPRIATION TITLE—Continued

Funds and appropriation title	Functional class No.	APPROPRIATIONS 1948 actual	APPROPRIATIONS 1949 actual	APPROPRIATIONS 1950 recommendation	EXPENDITURES 1948 actual	EXPENDITURES 1949 estimate	EXPENDITURES 1950 estimate
Other trust appropriation accounts—Continued							
National Military Establishment—Continued							
Department of the Army—Continued							
Military functions—Continued							
Finance Department—Continued							
Purchase of United States savings bonds, overseas	700	$1,794,915	$1,700,000	$1,700,000	$2,121,360	$1,795,164	$1,800,000
Compensation awards, property requisitioned for national defense	050				65,824	30,000	30,000
Kermit Roosevelt fund	150	3,617	4,000	4,000	2,000	4,151	4,000
Transportation Corps:							
Relocation of refugees, Intergovernmental Committee	150	4,620,343	11,876,700	17,361,500	3,914,186	11,815,504	16,361,500
Medical Department:							
Bequest of Maj Gen Fred C. Ainsworth to Walter Reed General Hospital	050	279	279	279	306	573	279
Bequest of William F. Edgar, museum and library, Office of the Surgeon General of the Army	050				83	407	500
Working fund	050				[a] 6	27	
Corps of Engineers:							
Sewerage system, Fort Monroe, Va., contribution fund	050	28,900	28,000	27,500	30,513	30,000	30,000
Total, Department of the Army, military functions		196,921,762	66,947,279	64,431,579	223,865,061	157,773,653	61,634,879
Civil functions:							
Corps of Engineers (rivers and harbors):							
Funds contributed for river and harbor improvements	450	628,837	1,299,320	29,090	69,854	1,500,000	530,000
Funds advanced for improvement of rivers and harbors	450	168,500			266,816	342,123	
Funds contributed for flood control, rivers and harbors	400	2,819,174	1,695,000	3,802,970	1,163,805	3,500,000	4,000,000
Funds advanced for flood control, rivers and harbors	400				243,067	90,251	
Working fund, Army, Engineers, civil trust fund	050				[a] 401,943	318,365	179,000
U. S. Soldiers' Home: Soldiers' Home permanent fund (annual appropriation)	100	2,410,100	[1] 2,600,500	2,428,000	2,409,152	2,594,875	2,444,500
Proceeds of remittances to and exports from occupied territories	150	63,098,791	22,750,000	28,000,000	69,839,429	26,800,000	32,000,000
Total, Department of the Army, civil functions		69,125,402	28,344,820	34,260,060	73,590,180	35,145,614	39,153,500
Total, Department of the Army		266,047,164	95,292,099	98,691,639	297,455,241	192,919,267	100,788,379
Department of the Navy:							
Office of the Secretary:							
Office of naval records and library fund	050	3,246	3,000	1,000			
United States Department of the Navy general gift fund	050		10,000	10,000		10,000	10,000
Bureau of Naval Personnel:							
Ships' stores profits, Navy	050	3,276,825	3,500,000	4,500,000	4,239,286	4,500,000	4,500,000
U. S. Naval Academy museum fund	050	1,921	525	525	2,609	2,623	532
U. S. Naval Academy general gift fund	050	3,064	2,125	2,125	585	4,127	2,200
Bureau of Supplies and Accounts:							
Pay of the Navy, deposit fund	700	1,580,390	1,651,000	1,679,000	569,365	800,000	900,000
Unclaimed moneys due creditors of contractors with the United States under cost-plus-a-fixed-fee contracts	700	199,543	100,000	50,000	6,025	50,326	24,000
Unclaimed moneys of individuals whose whereabouts are known	700	300	600		569	600	
Compensation awards, property requisitioned for national defense	050	298,838			298,838		

[a] Deduct, excess of repayments and collections over expenditures.

[1] Includes anticipated supplemental of $165,500.

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TABLE 12—Continued

APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS—Continued

BY FUND AND APPROPRIATION TITLE—Continued

Funds and appropriation title	Functional class No.	APPROPRIATIONS			EXPENDITURES		
		1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
Other trust appropriation accounts—Continued							
National Military Establishment—Continued							
Department of the Navy—Continued							
Bureau of Supplies and Accounts—Continued							
Personal funds of naval and civilian personnel located overseas	700	$113				$113	
Personal funds of deceased or missing personnel	700	16,283	$7,057	$5,000	$13,400	11,519	$5,500
Bureau of Medicine and Surgery: Naval hospital fund	050				85		
Bureau of Yards and Docks: Naval reservation, Olongapo civic fund	050	284,122	350,000	425,000	170,443	439,000	400,000
Marine Corps: Pay of Marine Corps, deposit fund	700	1,929,089	1,900,000	1,900,000	1,058,311	1,200,000	1,500,000
Total, Department of the Navy		7,593,734	7,524,307	8,572,650	6,359,516	7,018,308	7,342,232
Total, National Military Establishment		273,799,107	103,277,906	107,725,789	303,912,096	200,357,815	108,578,741
Department of State:							
Collections from shipping companies for repatriation of American seamen	150	82	300	300	529	1,283	300
Expenses of detail of United States employees to American Republics, the Philippines, and Liberia	150				3,856		
Mexican claims fund	150	2,500,000	2,500,000	2,500,000			
Mexican claims fund, expropriation of petroleum properties and default of bonds	150	4,085,327					
Payment of claims, Special Claims Commission under art. I, of agreement Oct. 25, 1934, between the United States and Turkey	150				9,052	2,835	
Rio Grande bank protection project, contributed funds	400					2,623	
Unearned passport and application fees	700	40,000	30,000	50,000	48,634	50,259	50,000
Wages due American seamen	450	1,334	3,000	3,000	861	4,958	3,000
Total, Department of State		6,626,743	2,533,300	2,553,300	62,932	61,958	53,300
Treasury Department:							
Fiscal Service:							
Bureau of Accounts:							
Payment of unclaimed moneys	700	100,000	100,000	100,000	96,105	101,549	100,000
Mexican claims fund, expropriation of petroleum properties and default of bonds, Department of State (transfer to Treasury)	150				4,506,998		
Mexican claims fund, Department of State (transfer to Treasury)	150				4,354,144	3,000,000	2,500,000
Unclaimed moneys of individuals whose whereabouts are known	700		450	450	486		
Return of proceeds of Government obligations held for rightful owners	700	863				1,009	
Outstanding liabilities	600				22,345,970	114,634	
Payment of claims, Special Claims Commission, under art. II of convention of Apr. 24, 1934, between the United States and Mexico (transfer)	150				62,323	15,000	10,000
Bureau of Customs:							
Philippine trust fund	600				3,862		
Philippine trust fund (tonnage tax)	600				44,163		
Bureau of Internal Revenue:							
American Samoa trust fund, coconut oil tax (internal revenue)	600		1,500	1,500			1,500
Philippine trust fund, coconut oil tax (internal revenue)	600				102,202		
Puerto Rico trust fund (internal revenue)	600	6,505	7,000	7,000	45,720	593,470	7,000
Expenses, Treasury Department, enforcement title III, National Prohibition Act, as amended, Puerto Rico and Virgin Islands	600	105,600	91,700	85,000	83,102	105,718	107,331

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TABLE 12—Continued

APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS—Continued

BY FUND AND APPROPRIATION TITLE—Continued

Funds and appropriation title	Functional class No.	APPROPRIATIONS			EXPENDITURES		
		1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
Other trust appropriation accounts—Continued							
Treasury Department—Continued							
Fiscal Service—Continued							
Bureau of Federal Supply: Purchase of fuel and other commodities, foreign countries	150				$1,702,583	$216,811	
Coast Guard: Coast Guard Academy, donations for chapel	450	$2					
Total, Treasury Department		212,970	$200,650	$193,950	33,347,658	4,148,191	$2,725,831
District of Columbia	600	103,075,102	[6] 108,071,082	110,619,927	96,978,070	109,097,962	111,639,927
Chargeable against increment on gold: Melting losses, etc.	500	577	111		577	111	
Total, other trust appropriation accounts		479,006,622	296,205,287	292,159,066	502,477,071	382,177,119	288,875,094
Checking accounts of Government corporations (not wholly owned) with the Treasurer of the United States (net):							
Federal Deposit Insurance Corporation	500				5,718,830		
Federal home-loan banks	250				169,209,321	147,750,000	88,250,000
Consolidated Federal farm-loan bonds—Federal land banks	350				[a] 41,415,963	[a] 15,000,000	[a] 20,000,000
Funds of Farm Credit Administration agencies: Investment account for Federal land banks and banks for cooperatives	350				11,193,000		
Total, checking accounts of Government corporations (not wholly owned) with the Treasurer of the United States as fiscal agent (net)					144,705,188	132,750,000	68,250,000
Other special deposit accounts (net):							
Pay-roll allotments, United States savings bonds					1,385,853		
Federal tax withholdings					18,368,055		
Miscellaneous:							
United States Maritime Commission					52,496,794	95,000,000	
War Assets Administration					38,162,107	90,000,000	30,000,000
Department of Justice					[a] 20,385,238	[a] 30,000,000	[a] 13,000,000
National Military Establishment					[a] 66,557,565	100,000,000	50,000,000
Treasury Department					24,763,284	24,000,000	[a] 1,000,000
Other					[a] 18,107,861		
Total, other special deposit accounts (net)					30,125,429	279,000,000	66,000,000
Sales and redemptions of obligations of Government corporations and credit agencies in the market (net):							
Guaranteed by the United States:							
Commodity Credit Corporation	350				3,298,592	20,250,049	[b] 4,500,000
Federal Farm Mortgage Corporation	350				687,200	350,000	250,000
Federal Housing Administration	250				11,145,650	2,478,400	308,750
Home Owners' Loan Corporation	250				924,925	600,000	450,000
Reconstruction Finance Corporation	600				3,000		
Not guaranteed by the United States:							
Federal home-loan banks	250				[b] 167,665,000	[b] 147,750,000	[b] 88,250,000
Federal land banks	350				44,209,200	15,000,000	20,000,000
Home Owners' Loan Corporation	250				8,775		
Total, sales and redemptions of obligations of Government corporations and credit agencies in the market (net)					[b] 107,387,658	[b] 109,071,551	[b] 71,741,250
Total		5,812,942,567	5,949,302,540	8,780,794,941	5,894,665,386	5,967,219,305	8,781,193,289
Adjustment to daily Treasury statement basis					[7] +914,907,356		
Total, trust accounts		5,812,942,567	5,949,302,540	8,780,794,941	6,809,572,742	5,967,219,305	8,781,193,289

[a] Deduct, excess of repayments and collections over expenditures.

[b] Deduct, excess of sales over redemptions.

[6] Includes anticipated supplemental of $1,088,099.

[7] Due largely to transfer to budget receipts of approximately $750,000,000 of proceeds from sale of surplus war built merchant vessels (see contra-adjustment in table 11).

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TABLE 13

RECEIPTS FROM AND PAYMENTS TO THE PUBLIC

EXCLUDING MAJOR INTRAGOVERNMENTAL AND NONCASH TRANSACTIONS

[For the fiscal years 1948, 1949, and 1950. In millions [1]]

Description	1948 actual	1949 estimate	1950 estimate
RECEIPTS FROM THE PUBLIC			
Direct taxes on individuals	$21,896	$19,327	$19,788
Direct taxes on corporations	10,174	11,709	12,252
Excise taxes and customs	7,824	8,122	8,307
Employment taxes	2,396	2,599	5,283
Receipts from surplus property	1,830	693	365
Deposits by States, unemployment insurance	1,007	982	1,228
Veterans' life insurance premiums	434	447	467
District of Columbia revenues	87	95	100
Other Budget and trust-account receipts	2,006	1,663	1,496
Refunds of budget receipts	−2,282	−2,714	−2,100
Total receipts from the public	45,372	42,923	47,185
PAYMENTS TO THE PUBLIC			
National defense	12,150	11,900	14,332
Veterans' services and benefits	6,809	6,703	7,865
International affairs and finance	5,768	7,403	6,905
Social welfare, health, and security	2,107	2,598	4,464
Housing and community facilities	220	439	353
Education and general research	76	85	414
Agriculture and agricultural resources	559	1,835	1,656
Natural resources not primarily agricultural	1,099	1,627	1,872
Transportation and communication	1,267	1,759	1,587
Finance, commerce, and industry	−43	−17	−27
Labor	1,030	1,127	1,350
General government	1,289	1,068	989
Interest on the public debt	3,871	3,869	4,035
Withdrawals and return of trust deposits	246	151	59
Special deposit accounts (net) [2]	30	279	66
Reserve for contingencies		45	150
Deduction from Federal employees' salaries for retirement funds	−237	−336	−359
Clearing account for outstanding checks and telegraphic reports	+507	−400	
Adjustment to daily Treasury statement basis	−223		
Total payments to the public	36,524	40,133	45,710
Excess of receipts from the public	8,848	2,790	1,475
REPAYMENT OF BORROWING FROM THE PUBLIC			
Excess of receipts from the public	8,848	2,790	1,475
Receipts from exercise of monetary authority [3]	37	36	39
Decrease or increase (−) in Treasury cash balance	−1,624	933	500
Repayment of borrowing from the public (net)	7,260	3,759	2,014

[1] Detail does not necessarily add to totals because of rounding.
[2] Excludes special deposit accounts of mixed-ownership Government corporations.
[3] Consists of seigniorage on silver and increment resulting from reduction in weight of the gold dollar.

Table 13, "Receipts from and payments to the public," presents a picture of the flow of money between the Federal Government as a whole and the public. The public is defined to include individuals; banks (including the Federal Reserve and Postal Savings Systems); businesses; private corporations; State, local, and foreign governments; and international organizations. This table, therefore, is useful in judging the effect of Federal finances on other sectors of the economy.

Table 13 excludes from receipts and payments intragovernmental and noncash transactions which appear in the Budget statements. It includes transactions between the trust accounts and the public which are not included in Budget receipts and expenditures. A more complete description of the terms and concepts used in this table appears on page 1375, part IV, where historical data for the years 1929 to date are also shown.

A supporting schedule showing the derivation of the figures in table 13, and their relation to Budget receipts and expenditures, will be furnished on request to the Bureau of the Budget.

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PART II

DETAILED ESTIMATES OF APPROPRIATION

and Other Authorizations for Government-Type Budgets

and

Schedules Showing Actual Obligations for Fiscal Year 1948 and Estimated Obligations for Fiscal Years 1949 and 1950

GENERAL, SPECIAL, AND TRUST APPROPRIATIONS

Legislative Branch
The Judiciary
Executive Office of the President and Independent Offices
Federal Security Agency
Federal Works Agency
Department of Agriculture
Department of Commerce
Department of the Interior
Department of Justice
Department of Labor
National Military Establishment:
- Office of the Secretary of Defense
- Department of the Air Force
- Department of the Army
- Department of the Navy

Post Office Department
Department of State
Treasury Department
District of Columbia

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INTRODUCTION TO PART II

Detailed budget estimates are divided between parts II and III of the Budget. Part II covers most of the Government, but it excludes the Government corporations and certain similar agencies for which "business-type" budgets are printed in part III. In contrast to the business-type budgets (explained in the Introduction to part III), the budgets contained herein are sometimes called "Government-type" budgets. They consist of appropriation language and obligation schedules as explained below.

CHAPTER SUMMARIES AND EXPLANATORY STATEMENTS

The contents of part II are arranged in chapters, generally one for each of the larger agencies and establishments; the remainder of the agencies in the executive branch are grouped with the Executive Office of the President in a single chapter.

A summary table at the head of each chapter compares the estimated amounts of appropriations and contract authorizations for 1950 with the amounts for 1949. The 1949 columns show separately the amounts already available and a forecast of the supplemental appropriations required. The 1950 figures are in a single column, but a forecast of supplemental appropriations for general and special accounts—to be requested later—appears in a separate line or lines at the end of the relevant section of the table.

The summary table is accompanied by an explanatory statement which describes briefly the functions and programs which are the basis of the appropriation language and detailed schedules which follow.

APPROPRIATION LANGUAGE

The official "estimates of appropriation" recommended by the President are in the form of the exact language and amounts proposed for enactment.

The language in appropriation acts for the fiscal year 1949 is used as a basis for the 1950 proposals. Brackets are set around material therein which it is proposed be omitted; italicized words and figures show proposed additions. In the case of permanent appropriations, including most trust accounts, an explanatory note is used in lieu of quoting the exact language of the law which makes the appropriation.

Bold-face headings which precede the language and schedules are not a part of the appropriation acts but are the accounting titles assigned to each appropriation or fund. Immediately following the language are citations to relevant laws and the latest appropriation acts, after which the amounts of the 1949 appropriations and 1950 estimates are printed in bold-face type. If the appropriation is indefinite, the amount of the latest estimate is shown.

SCHEDULES OF FUNDS AVAILABLE AND OBLIGATIONS

Schedules of obligational availability and obligations are presented for funds *in* the Treasury which are active for obligation purposes (except those which are in part III of the Budget), but not for special deposits *with* the Treasurer of the United States. The schedules cover the budget year (1950), the fiscal year in progress (1949), and the last completed fiscal year (1948). The schedules do not include supplemental appropriations not yet enacted, except those caused by the pay increase (Public Law 900, 80th Cong.) in fiscal year 1949, as explained below. Obligations represent the estimated cost of services rendered, orders placed, contracts awarded, etc., during the year, regardless of whether or not payment is made in the same year.

Funds available for obligation.—The first section of the schedules shows the appropriations made or required, other sources of obligational availability, the transfers in and out, coming to a "total available for obligation." From this figure there are deducted the balances not used within the year, leaving the amount of "obligations incurred." Where the cost of an activity has been moved from one appropriation title to another for 1950, the schedules will often show a "comparative transfer" of the obligations for that purpose in the years 1948 and 1949, in order that obligations for all 3 years under both appropriation titles will be on a consistent basis.

Obligations by activities and objects.—Where possible obligations of each year are analyzed by activities, projects, or purposes. The classification used for this analysis differs according to the work done under the several appropriations. In addition, obligations are broken down by a uniform object classification, which shows the nature of the services or things purchased, regardless of the purpose for which they are used. Object classes are numbered from 01 to 16, inclusive.

Detail of personal services.—The final section of the schedules gives considerable detail on the number of positions and the amounts required for personal services. Employment in "permanent" positions is separated as to departmental (central office) and field, and is broken by classification grade and in the higher grades by title. A "lapse" line provides a deduction for the savings due to vacancies, leave without pay, etc. Temporary positions and special categories of personnel, and additional compensation for overtime, night work, etc., are added to arrive at a grand total of personal services.

OTHER SCHEDULES

Funds available for appropriation.—The law earmarks certain receipts for specific purposes. In most cases of earmarking, the receipts are permanently appropriated, but in a few instances the earmarked receipts are merely reserved, subject to annual appropriations. A special schedule of "funds available for appropriation" is used in the latter cases to show the amount of earmarked balances and receipts which are available to finance the annual appropriations payable therefrom.

Revolving (working capital) funds.—The usual obligation schedules on revolving (working capital) funds which have a fixed amount of principal are generally supplemented with two special schedules—a statement of condition on June 30, 1948, and a statement of income and expense for the fiscal year 1948.

SPECIAL PRACTICES IN THE 1950 BUDGET

Increases in pay scales resulting from Public Law 900.—The pay of most employees on a per annum basis was increased in the first part of July 1948 by Public Law 900, Eightieth Congress. Comparable increases were granted administratively by some agencies to employees in similar positions not covered by the law. The grade ranges and the salary costs shown opposite the various grades, titles, etc., in the schedules herein are stated at the rates prevailing prior to the increase; the estimated cost of the pay increase for both 1949 and 1950 is stated as a single lump sum in each schedule of obligation. This is often wholly or partly absorbed within the 1949 appropriation. Where it cannot be completely absorbed, a tentative estimate of the supplemental appropriation required therefor in 1949 is shown in the schedule of funds available for obligation.

Reimbursements and reimbursable obligations.—A bureau or office especially qualified to do a certain kind of work is sometimes requested to perform a service for another bureau or office on a reimbursable basis. In such instances, the reimbursements are credited to the appropriation account from which the cost of doing the work has been paid. The schedules of part II this year segregate the reimbursements and the obligations incurred thereunder from the appropriated funds where both occur under a given appropriation title.

Printing and binding.—New regulations of the Joint Committee on Printing issued in 1948 redefine printing to include reproduction by various duplicating-type machines and related services, not heretofore considered printing. During this year of transition, object class 06 is used herein to refer to contractual printing as previously defined. The costs of other reproduction work are included in object class 07 when done on a contractual basis, and in object classes 01, 07, 08, 09, etc., as heretofore, when done by the agency itself.

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LEGISLATIVE BRANCH

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (−), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual specific appropriations:					
Senate	$11,033,275	$545,207	$11,578,482	$11,398,970	−$179,512
House of Representatives	17,943,665	705,160	18,648,825	18,952,895	+304,070
Legislative miscellaneous	239,800	8,950	248,750	255,575	+6,825
Architect of the Capitol	3,701,510	303,158	4,004,668	15,863,800	+11,859,132
Botanic Garden	155,000	18,900	173,900	188,000	+14,100
Library of Congress	6,888,171	470,700	7,358,871	8,466,525	+1,107,654
Government Printing Office	16,607,000	109,155	16,716,155	17,507,200	+791,045
Total, annual specific appropriations	56,568,421	2,161,230	58,729,651	72,632,965	+13,903,314
Permanent appropriation: Library of Congress	86,215		86,215	86,424	+209
Total, general and special appropriations	56,654,636	2,161,230	58,815,866	72,719,389	+13,903,523
TRUST APPROPRIATIONS					
Library of Congress	$185,622		$185,622	$98,000	−$87,622
Government Printing Office	2,200,000		2,200,000	2,200,000	
Total, trust appropriations	2,385,622		2,385,622	2,298,000	−87,622

EXPLANATORY STATEMENT

The estimates for the legislative branch provide for the salaries and expenses of the Members and staff of the Senate and the House of Representatives, and for the operation and maintenance of the Capitol, the Senate and the House Office Buildings, the Botanic Garden, the Library of Congress, and the Government Printing Office. The total estimates of the legislative branch for 1950 represent an increase of approximately 24 percent over the total estimates for 1949, of which approximately 20 percent results from major capital repairs, improvements, and construction.

The estimates for the Senate provide salaries and expenses for 96 Members and the regular employees, and for miscellaneous and contingent expenses of the Senate. The 1950 estimates indicate a net decrease of approximately 2 percent under the estimates for 1949.

The estimates for the House of Representatives provide salaries and expenses for 435 Members, Territorial Delegates, and the regular employees. The 1950 estimates indicate an increase of approximately 1 percent over the estimates for the previous fiscal year.

The estimates for miscellaneous activities of the legislative branch cover expenses for Capitol police, office of legislative counsel, education of congressional pages, and preparation of the statement of appropriations. An increase of approximately 3 percent is reflected in the 1950 estimates over the 1949 estimates.

The Architect of the Capitol is responsible for the operation and maintenance of the Capitol, the Senate and House Office Buildings, and the Library of Congress. The net increase of approximately 296 percent in the 1950 estimates compared with the 1949 estimates is attributable to the following items: Capitol Building and repairs, maintenance of the Senate and House Office Buildings, Capitol power plant, Library buildings and grounds, and construction of an additional Senate Office Building.

The Botanic Garden, which is also under the jurisdiction of the Architect of the Capitol, shows an 8 percent increase in its estimates principally due to greater needs for equipment, supplies, and materials.

The Library of Congress provides library and reference services not only to Members of Congress and the entire Federal Government, but also to State and local governments and thousands of private citizens. The 1950 estimates for the Library of Congress are approximately 15 percent greater than the estimates for 1949.

The Government Printing Office serves the entire Federal Government. Costs of printing included under the appropriation for public printing and binding are for the legislative branch only. The 1950 estimates show approximately a 5 percent increase over the 1949 estimates due to increases in legislative printing and some minor increases in the expenses of the Superintendent of Documents.

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ESTIMATES OF APPROPRIATION

SENATE

SALARIES, MILEAGE, AND EXPENSES OF SENATORS

Salaries of Senators—

For compensation of Senators, $1,200,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$1,200,000** Estimate 1950, **$1,200,000**

Mileage of President of Senate and of Senators—

For mileage of the President of the Senate and of Senators, $51,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$51,000** Estimate 1950, **$51,000**

Expense Allowance of Senators—

For expense allowance of Senators, $240,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$240,000** Estimate 1950, **$240,000**

Total, salaries, mileage, and expenses of Senators:

Appropriated 1949, **$1,491,000** Estimate 1950, **$1,491,000**

SALARIES, OFFICERS AND EMPLOYEES

Salaries, Officers and Employees, Senate—

For compensation of officers, employees, clerks to Senators, and others, as authorized by law, including increased and additional compensation provided by the "Federal Employees Pay Act of 1945", as amended, and the "Postal Rate Revision and Federal Employees Salary Act of 1948", as follows:

OFFICE OF THE VICE PRESIDENT

For compensation of the Vice President of the United States, $20,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$20,000** Estimate 1950, **$20,000**

For clerical assistance to the Vice President, at rates of compensation to be fixed by him, $35,025. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$32,385** Estimate 1950, **$35,025**

CHAPLAIN

Chaplain of the Senate, $2,520. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$2,520** Estimate 1950, **$2,520**

OFFICE OF THE SECRETARY

For office of the Secretary, $334,615. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$311,515** Estimate 1950, **$334,615**

COMMITTEE EMPLOYEES

For professional and clerical assistance to standing committees, $1,378,025. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$1,335,785** Estimate 1950, **$1,378,025**

CONFERENCE COMMITTEES

For clerical assistance to the Conference of the Majority, at rates of compensation to be fixed by the chairman of said committee, $28,030. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$26,380** Estimate 1950, **$28,030**

For clerical assistance to the Conference of the Minority, at rates of compensation to be fixed by the chairman of said committee, $28,030. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$26,380** Estimate 1950, **$28,030**

ADMINISTRATIVE AND CLERICAL ASSISTANTS TO SENATORS

For administrative and clerical assistants and messenger service for Senators, $4,786,155. (*Legislative Branch Appropriation Act 1949.*)

Appropriated 1949, **$4,482,555** Estimate 1950, **$4,786,155**

OFFICE OF SERGEANT AT ARMS AND DOORKEEPER

For office of Sergeant at Arms and Doorkeeper, $948,210. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$851,675** Estimate 1950, **$948,210**

OFFICES OF THE SECRETARIES FOR THE MAJORITY AND THE MINORITY

For the offices of the secretary for the majority and the secretary for the minority, $44,940. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$43,620** Estimate 1950, **$44,940**

Total, salaries, officers and employees, Senate:

Appropriated 1949, **$7,132,815** Estimate 1950, **$7,605,550**

CONTINGENT EXPENSES OF THE SENATE

Salaries and Contingent Expenses, Senate, Legislative Reorganization—

Legislative reorganization: For salaries and expenses, legislative reorganization, including the objects specified in Public Law 663, Seventy-ninth Congress, $100,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$100,000** Estimate 1950, **$100,000**

Salaries and Contingent Expenses, Senate Policy Committees—

Senate policy committees: For salaries and expenses of the Majority Policy Committee and the Minority Policy Committee, $43,640 for each such committee; in all, $87,280. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$82,000** Estimate 1950, **$87,280**

Salaries and Contingent Expenses, Senate, Joint Committee on the Economic Report—

Joint Committee on the Economic Report: For salaries and expenses of the Joint Committee on the Economic Report, $72,640. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$70,000** Estimate 1950, **$72,640**

Salaries and Contingent Expenses, Senate, Joint Committee on Atomic Energy—

Joint Committee on Atomic Energy: For salaries and expenses of the Joint Committee on Atomic Energy, including the objects specified in Public Law 20, Eightieth Congress, $154,950. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$150,000** Estimate 1950, **$154,950**

Salaries and Contingent Expenses, Senate, Joint Committee on Printing—

Joint Committee on Printing: For salaries for the Joint Committee on Printing, $21,030, and for expenses of compiling, preparing, and indexing the Congressional Directory, $1,600; in all, $22,630. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$21,310** Estimate 1950, **$22,630**

Salaries and Contingent Expenses, Senate, Joint Committee on Foreign Economic Cooperation—

Joint Committee on Foreign Economic Cooperation: For salaries and expenses of the Joint Committee on Foreign Economic Cooperation, as authorized by Public Law 472, Eightieth Congress, including per diem and subsistence expenses without regard to the Subsistence Expense Act of 1926, approved June 3, 1926, as amended, $267,280. (*Second Deficiency Appropriation Act, 1949.*)

Appropriated 1949, **$262,000** Estimate 1950, **$267,280**

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Salaries and Contingent Expenses, Senate, Joint Committee on Labor-Management Relations—

Appropriated 1949, **$50,000**

Contingent Expenses, Senate, Automobile and Maintenance, for the Vice President—

Vice President's automobile: For purchase, exchange, driving, maintenance, and operation of an automobile for the Vice President, $5,330. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$5,000** Estimate 1950, **$5,330**

Contingent Expenses, Senate, Automobile and Maintenance, for the President Pro Tempore—

Automobile for the President pro tempore: For purchase, exchange, driving, maintenance, and operation of an automobile for the President pro tempore of the Senate, $5,330. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$7,500** Estimate 1950, **$5,330**

Contingent Expenses, Senate, Automobiles and Maintenance, Majority and Minority Leaders—

Automobiles for majority and minority leaders: For purchase, exchange, driving, maintenance, and operation of two automobiles, one for the majority leader of the Senate, and one for the minority leader of the Senate, $10,660. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$10,000** Estimate 1950, **$10,660**

Contingent Expenses, Senate, Reporting Debates and Proceedings—

Reporting Senate proceedings: For reporting the debates and proceedings of the Senate, payable in equal monthly installments, $103,605. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$99,315** Estimate 1950, **$103,605**

Contingent Expenses, Senate, Cleaning Furniture—

Furniture: For services in cleaning, repairing, and varnishing furniture, $2,760. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$2,760** Estimate 1950, **$2,760**

Contingent Expenses, Senate, Furniture and Repairs—

Furniture: For materials for furniture and repairs of same, exclusive of labor, and for the purchase of furniture, $12,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$12,000** Estimate 1950, **$12,000**

Contingent Expenses, Senate, Expenses of Inquiries and Investigations—

Inquiries and investigations: For expenses of inquiries and investigations ordered by the Senate or conducted pursuant to section 134 (a) of Public Law 601, Seventy-ninth Congress, including compensation for stenographic assistance of committees at such rates and in accordance with such regulations as may be prescribed by the Committee on Rules and Administration, but not exceeding the rate of 25 cents per hundred words for the original transcript of reported matter; and including $50,000 for the Committee on Appropriations for the purposes mentioned in Senate Resolution Numbered 193, agreed to October 14, 1943, and Public Law 20, Eightieth Congress, $674,750: *Provided*, That no part of this appropriation shall be expended for per diem and subsistence expenses, except in accordance with the provisions of the Subsistence Expense Act of 1926, approved June 3, 1926, as amended. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$650,000** Estimate 1950, **$674,750**

Contingent Expenses, Senate, Folding Documents—

Folding documents: For folding speeches and pamphlets at a basic rate not exceeding $1 per thousand, $25,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$25,000** Estimate 1950, **$25,000**

Contingent Expenses, Senate, Materials for Folding—

Materials for folding: For materials for folding, $1,500. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$1,500** Estimate 1950, **$1,500**

Contingent Expenses, Senate, Fuel for Heating Apparatus—

Fuel, and so forth: For fuel, oil, cotton waste, and advertising, exclusive of labor, $2,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$2,000** Estimate 1950, **$2,000**

Contingent Expenses, Senate, Kitchens and Restaurants—

Senate restaurants: For repairs, improvements, equipment, and supplies for Senate kitchens and restaurants, Capitol Building and Senate Office Building, including personal and other services, to be expended under the supervision of the Committee on Rules and Administration, United States Senate, $42,500. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$42,500** Estimate 1950, **$42,500**

Contingent Expenses, Senate, Mail Transportation—

Motor vehicles: For maintaining, exchanging, and equipping motor vehicles for carrying the mails and for official use of the offices of the Secretary and Sergeant at Arms, $9,560. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$9,560** Estimate 1950, **$9,560**

Contingent Expenses, Senate, Miscellaneous Items—

Miscellaneous items: For miscellaneous items, exclusive of labor, $630,395. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$626,765** Estimate 1950, **$630,395**

Contingent Expenses, Senate, Packing Boxes—

Packing boxes: For packing boxes, $3,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$3,000** Estimate 1950, **$3,000**

Contingent Expenses, Senate, Postage—

Postage stamps: For office of Secretary, $350; office of Sergeant at Arms, $150; in all, $500. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$500** Estimate 1950, **$500**

Contingent Expenses, Senate, Air-Mail and Special-Delivery Stamps—

Air-mail and special-delivery stamps: For air-mail and special-delivery stamps for Senators and the President of the Senate as authorized by law, $10,250. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$10,250** Estimate 1950, **$10,250**

Contingent Expenses, Senate, Stationery—

Stationery: For stationery for Senators and for the President of the Senate, including $10,000 for stationery for committees and offices of the Senate, $58,500. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$58,500** Estimate 1950, **$58,500**

Contingent Expenses, Senate, Joint Committee on Inaugural Ceremonies—

Appropriated 1949, **$108,000**

The Sergeant at Arms is authorized and directed to secure suitable office space in post office or other Federal buildings in the State of each Senator for the use of such Senator and in the city to be designated by him: *Provided*, That in the event suitable space is not available in such buildings and a Senator leases or rents office space elsewhere, the Sergeant at Arms is authorized to approve for payment from the contingent fund of the Senate, vouchers covering bona fide statements of rentals due in an amount not exceeding $900 per annum for each Senator.

Commencing with the fiscal year 1949 the Secretary of the Senate is authorized and directed to protect the funds of his office by purchasing insurance in an amount necessary to protect said funds against loss. Premiums on such insurance shall be paid out of the contingent fund of the Senate, upon vouchers approved by the chairman of the Committee on Rules and Administration.

Salaries or wages paid out of the foregoing items under "Contingent expenses of the Senate" shall be computed at basic rates as authorized by law, plus increased and additional compensation as provided by the "Federal Employees Pay Act of 1945", as amended, and the "Postal Rate Revision and Federal Employees Salary Act of 1948". (*Legislative Branch Appropriation Act, 1949.*)

Total, contingent expenses of the Senate:

Appropriated 1949, **$2,409,460** Estimate 1950, **$2,302,420**

Total, Senate, annual specific appropriations:

Appropriated 1949, **$11,033,275** Estimate 1950, **$11,398,970**

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HOUSE OF REPRESENTATIVES

Salaries, Mileage, and Expenses of Members

Salaries of Members and Delegates, House of Representatives—

For compensation of Members of the House of Representatives, Delegates from Territories, and the Resident Commissioner from Puerto Rico, $5,482,500. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$5,482,500** Estimate 1950, **$5,482,500**

Mileage and Expenses of Members and Delegates, House of Representatives—

For mileage and expense allowance of Members of the House of Representatives, Delegates from Territories, and the Resident Commissioner from Puerto Rico, as authorized by law, $1,266,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$1,266,000** Estimate 1950, **$1,266,000**

Total, salaries, mileage, and expenses of Members, House of Representatives:

Appropriated 1949, **$6,748,500** Estimate 1950, **$6,748,500**

Salaries, Officers and Employees

Salaries, Officers and Employees, House of Representatives—

For compensation of officers and employees, as authorized by law, including increased and additional compensation provided by the "Federal Employees Pay Act of 1945", as amended by the "Federal Employees Pay Act of 1946" and the "Postal Rate Revision and Federal Employees Salary Act of 1948", as follows:

OFFICE OF THE SPEAKER

For Office of the Speaker, $41,330. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, $38,000 Estimate 1950, $41,330

THE SPEAKER'S TABLE

For the Speaker's table, including $2,000 for preparing Digest of the Rules, $26,110. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, $25,120 Estimate 1950, $26,110

CHAPLAIN

For the Chaplain, $3,750. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, $3,750 Estimate 1950, $3,750

OFFICE OF THE CLERK

For the Office of the Clerk, $452,020. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, $413,715 Estimate 1950, $452,020

COMMITTEE EMPLOYEES

For committee employees, including a sum of not to exceed $196,000 for the Committee on Appropriations, $1,768,350. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, $1,500,000 Estimate 1950, $1,768,350

OFFICE OF THE SERGEANT AT ARMS

For Office of the Sergeant at Arms, $302,715. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, $275,325 Estimate 1950, $302,715

OFFICE OF THE DOORKEEPER

For Office of the Doorkeeper, $525,095, including an additional Assistant to the Superintendent, House Press Gallery, at the basic salary rate of $2,400 per annum: *Provided*, That hereafter the pay of pages shall be at the basic rate of $1,800 per annum and shall continue until the end of the month during which the Congress adjourns sine die, or recesses, or the fourteenth day after such adjournment or recess, whichever is the later date. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, $465,560 Estimate 1950, $525,095

SPECIAL AND MINORITY EMPLOYEES

For six minority employees, $37,870. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, $35,890 Estimate 1950, $37,870

For three special employees, $8,030. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, $7,040 Estimate 1950, $8,030

For office of the majority floor leader, including $2,000 for official expenses of the majority leader, $35,135. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, $32,825 Estimate 1950, $35,135

For office of the minority floor leader, $25,910. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, $24,260 Estimate 1950, $25,910

For two messengers, one in the majority caucus room and one in the minority caucus room, to be appointed by the majority and minority whips, respectively, $5,765. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, $5,105 Estimate 1950, $5,765

For two printing clerks, one for the majority caucus room and one for the minority caucus room, to be appointed by the majority and minority leaders, respectively, $6,480. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, $5,820 Estimate 1950, $6,480

For two clerks, one for the majority whip and one for the minority whip, to be appointed by said whips, respectively, $9,240. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, $8,580 Estimate 1950, $9,240

For a technical assistant in the office of the attending physician, to be appointed by the attending physician, subject to the approval of the Speaker, $5,450. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, $5,120 Estimate 1950, $5,450

OFFICE OF THE POSTMASTER

For Office of the Postmaster, $150,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, $135,480 Estimate 1950, $150,000

OFFICIAL REPORTERS OF DEBATES

For official reporters of debates, $105,815. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, $100,865 Estimate 1950, $105,815

OFFICIAL REPORTERS TO COMMITTEES

For official reporters to committees, $89,015. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, $84,725 Estimate 1950, $89,015

APPROPRIATIONS COMMITTEE

For salaries and expenses, studies and examinations of executive agencies, by the Committee on Appropriations, to be expended in accordance with section 202 (b) of the Legislative Reorganization Act, 1946, $150,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, $150,000 Estimate 1950, $150,000

Total, salaries, officers and employees, House of Representatives:

Appropriated 1949, **$3,317,180** Estimate 1950, **$3,748,080**

Clerk Hire, Members and Delegates

Clerk Hire, Members and Delegates, House of Representatives—

For clerk hire necessarily employed by each Member and Delegate, and the Resident Commissioner from Puerto Rico, in the discharge of his official and representative duties, $6,401,000, as authorized by law, including increased and additional compensation

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provided by the "Federal Employees Pay Act of 1945", as amended by the "Federal Employees Pay Act of 1946" and the "Postal Rate revision and Federal Employees Salary Act of 1948". (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$5,915,000** Estimate 1950, **$6,401,000**

CONTINGENT EXPENSES OF THE HOUSE

Contingent Expenses, House of Representatives, Furniture, Repairs, and Packing Boxes—

Furniture: For furniture and materials for repairs of the same, including labor, tools, and machinery for furniture repair shops, and for the purchase of packing boxes, $250,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$115,000** Estimate 1950, **$250,000**

Contingent Expenses, House of Representatives, Miscellaneous Items—

Miscellaneous items: For miscellaneous items, exclusive of salaries unless specifically ordered by the House of Representatives, including the sum of $27,500 for payment to the Architect of the Capitol in accordance with section 208 of the Act approved October 9, 1940 (Public Law 812); the sum of $1,200 for the exchange, operation, maintenance, and repair of the Clerk's motor vehicles; the sum of $500 for the exchange, operation, maintenance, and repair of the folding room motor truck; the sum of $2,200 for the purchase, exchange, maintenance, operation, and repair of the post-office motor vehicles for carrying the mails; the sum of $600 for hire of automobile for the Sergeant at Arms, and materials for folding; in all, $165,000: *Provided*, That no part of this appropriation shall be used to pay the salaries of three additional laborers authorized in section 2 of the House Resolution Numbered 385, adopted December 17, 1943, and such positions are hereby abolished. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$165,000** Estimate 1950, **$165,000**

Contingent Expenses, House of Representatives, Stenographic Reports of Committee Hearings—

Reporting hearings: For stenographic reports of hearings of committees other than special and select committees, $100,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$65,000** Estimate 1950, **$100,000**

Contingent Expenses, House of Representatives, Expenses of Special and Select Committees—

Special and select committees: For salaries and expenses of special and select committees authorized by the House, $600,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$600,000** Estimate 1950, **$600,000**

Salaries and Contingent Expenses, House of Representatives, Joint Committee on Internal Revenue Taxation—

Joint Committee on Internal Revenue Taxation: For the payment of the salaries and other expenses of the Joint Committee on Internal Revenue Taxation, $165,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$155,000** Estimate 1950, **$165,000**

Salaries and Contingent Expenses, House of Representatives Office of the Coordinator of Information—

Office of the Coordinator of Information: For salaries and other expenses of the Office of the Coordinator of Information, $65,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$65,000** Estimate 1950, **$65,000**

Contingent Expenses, House of Representatives, Telegraph and Telephone Service—

Telegraph and telephone: For telegraph and telephone service, exclusive of personal services, $350,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$450,000** Estimate 1950, **$350,000**

Contingent Expenses, House of Representatives, Stationery, Revolving Fund—

Stationery (revolving fund): For a stationery allowance of $500 for each Representative, Delegate, and the Resident Commissioner from Puerto Rico, for the second session of the Eighty-first Congress, and for stationery for the use of the committees, departments, and officers of the House (not to exceed $8,000), $227,000, to remain available until expended. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$227,000** Estimate 1950, **$227,000**

Contingent Expenses, House of Representatives, Attending Physician—

Attending physician's office: For medical supplies, equipment, and contingent expenses of the emergency room and for the attending physician and his assistants, including an allowance of $1,500 to be paid to the attending physician in equal monthly installments as authorized by the Act approved June 27, 1940 (54 Stat. 629), and including an allowance of not to exceed $30 per month each to four assistants as provided by the House resolutions adopted July 1, 1930, January 20, 1932, and November 18, 1940, $6,985. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$6,985** Estimate 1950, **$6,985**

Contingent Expenses, House of Representatives, Postage Stamps—

Postage stamps: Postmaster, $200; Clerk, $400; Sergeant at Arms, $250; Doorkeeper, $100; and to enable the Clerk of the House to procure and furnish each Representative, Delegate, and the Resident Commissioner from Puerto Rico, United States air-mail and special-delivery postage stamps as authorized by law, $32,850; in all, $33,800. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$33,800** Estimate 1950, **$33,800**

Contingent Expenses, House of Representatives, Folding Documents—

Folding documents: For folding speeches and pamphlets, at a rate not exceeding $1 per thousand or for the employment of personnel at a rate not to exceed $5.20 per day per person, $75,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$65,000** Estimate 1950, **$75,000**

Contingent Expenses, House of Representatives, Revision of Laws—

Revision of laws: For preparation and editing of the laws as authorized by the Act approved May 29, 1928 (1 U. S. C. 59), $12,000, to be expended under the direction of the Committee on the Judiciary. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$10,000** Estimate 1950, **$12,000**

Contingent Expenses, House of Representatives, Automobile and Maintenance, for the Speaker—

Speaker's automobile: For exchange, driving, maintenance, repair, and operation of an automobile for the Speaker, $5,530. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$5,200** Estimate 1950, **$5,530**

Salaries or wages paid out of the foregoing items under "Contingent expenses of the House" shall be computed at basic rates as authorized by law, plus increased and additional compensation as provided by the "Federal Employees Pay Act of 1945", as amended by the "Federal Employees Pay Act of 1946" and the "Postal Rate Revision and Federal Employees Salary Act of 1948".

No part of the appropriation contained in this title for the contingent expenses of the House of Representatives shall be used to defray the expenses of any committee consisting of more than six persons (not more than four from the House and not more than two from the Senate), nor to defray the expenses of any other person except the Sergeant at Arms of the House or a representative of his office, and except the widow or minor children, or both, of the deceased, to attend the funeral rites and burial of any person who at the time of his or her death is a Representative, a Delegate from a Territory, or a Resident Commissioner from Puerto Rico. (*Legislative Branch Appropriation Act, 1949.*)

Total, contingent expenses of the House:

Appropriated 1949, **$1,962,985** Estimate 1950, **$2,055,315**

Total, House of Representatives, annual specific appropriations:

Appropriated 1949, **$17,943,665** Estimate 1950, **$18,952,895**

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CAPITOL POLICE

Uniforms and Equipment, Capitol Police, House of Representatives—

General expenses: For purchasing and supplying uniforms, purchase, exchange, maintenance, and repair of motor-propelled passenger-carrying vehicles, contingent expenses, including $25 per month for extra services performed by a member of such force for the Capitol Police Board, $17,900. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$17,900** Estimate 1950, **$17,900**

Salaries and Expenses of Detailed Police, Capitol Police Board, House of Representatives—

Capitol Police Board: To enable the Capitol Police Board to provide additional protection for the Capitol Buildings and Grounds, including the Senate and House Office Buildings and the Capitol Power Plant, $8,600. Such sum shall only be expended for payment for salaries and other expenses of personnel detailed from the Metropolitan Police of the District of Columbia, and the Commissioners of the District of Columbia are authorized and directed to make such details upon the request of the Board. Personnel so detailed shall, during the period of such detail, serve under the direction and instructions of the Board and is authorized to exercise the same authority as members of such Metropolitan Police and members of the Capitol Police and to perform such other duties as may be assigned by the Board. Reimbursement for salaries and and other expenses of such detail personnel shall be made to the government of the District of Columbia, and any sums so reimbursed shall be credited to the appropriation or appropriations from which such salaries and expenses are payable and be available for all the purposes thereof: *Provided*, That any person detailed under the authority of this paragraph or under similar authority in the Legislative Branch Appropriation Act, 1942, and the Second Deficiency Appropriation Act, 1940, from the Metropolitan Police of the District of Columbia shall be deemed a member of such Metropolitan Police during the period or periods of any such detail for all purposes of rank, pay, allowances, privileges, and benefits to the same extent as though such detail had not been made, and at the termination thereof any such person who was a member of such police on July 1, 1940, shall have a status with respect to rank, pay, allowances, privileges, and benefits which is not less than the status of such person in such police at the end of such detail. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$8,600** Estimate 1950, **$8,600**

The foregoing amounts under "Capitol Police" shall be disbursed by the Clerk of the House. (*Legislative Branch Appropriation Act, 1949.*)

OFFICE OF THE LEGISLATIVE COUNSEL

Salaries and Expenses, Legislative Counsel, Senate—
Salaries and Expenses, Legislative Counsel, House of Representatives—

For salaries and expenses of maintenance of the Office of the Legislative Counsel, as authorized by law, including increased and additional compensation as provided by the "Federal Employees Pay Act of 1945", as amended by the "Federal Employees Pay Act of 1946" and the "Postal Rate Revision and Federal Employees Salary Act of 1948", $195,000, of which $105,000 shall be disbursed by the Secretary of the Senate and $90,000 by the Clerk of the House of Representatives. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$180,000** Estimate 1950, **$195,000**

EDUCATION OF SENATE AND HOUSE PAGES

Education of Senate, House and Supreme Court Pages—

For education of congressional pages and pages of the Supreme Court, pursuant to section 243 of the Legislative Reorganization Act of 1946, $30,075, which amount shall, as soon as practicable after June 30, 1949, be credited to the appropriation for "General supervision and instruction, public schools, District of Columbia, 1950"; and the Board of Education of the District of Columbia is hereby authorized to employ such personnel for the education of pages as may be required and to pay compensation for such services in accordance with such rates of compensation as the Board of Education may prescribe. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$29,300** Estimate 1950, **$30,075**

STATEMENT OF APPROPRIATIONS

Statement of Appropriations—

For the preparation, under the direction of the Committees on Appropriations of the Senate and House of Representatives of the statements for the first session of the Eighty-first Congress, showing appropriations made, indefinite appropriations, and contracts authorized, together with a chronological history of the regular appropriation bills as required by law, $4,000, to be paid to the persons designated by the chairmen of such committees to do the work. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$4,000** Estimate 1950, **$4,000**

Total, legislative miscellaneous, annual specific appropriations:

Appropriated 1949, **$239,800** Estimate 1950, **$255,575**

ARCHITECT OF THE CAPITOL

OFFICE OF THE ARCHITECT OF THE CAPITOL

Salaries, Office of Architect of the Capitol—

Salaries: For the Architect of the Capitol, Assistant Architect of the Capitol (whose compensation shall be at the rate of $7,000 per annum), Chief Architectural and Engineering Assistant, and other personal services at rates of pay provided by law; and the Assistant Architect of the Capitol shall act as Architect of the Capitol during the absence or disability of that official or whenever there is no Architect, and, in case of the absence or disability of the Assistant Architect, the Chief Architectural and Engineering Assistant shall so act; [$105,000] *$120,100.* (*40 U. S. C. 161, 162, 164a, 166b; 31 U. S. C. 689; Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$105,000** Estimate 1950, **$120,100**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$105,000	$105,000	$120,100
Proposed supplemental estimate due to pay increase		7,530	
Total available for obligation	105,000	112,530	120,100
Unobligated balance, estimated savings	−463		
Total obligations	104,537	112,530	120,100
OBLIGATIONS BY OBJECTS			
Personal services:			
At rates prior to Public Law 900	$104,537	$105,000	$112,240
Cost of Public Law 900		7,530	7,860
01 Personal services	104,537	112,530	120,100

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Architect	1	$10,000	1	$10,000	1	$10,000
Grade 7. Range $8,180 to $9,377:						
Chief, architectural and engineering assistant	1	8,479	1	8,479	1	8,778
Grade 4. Range $4,902 to $5,905:						
Engineer (superintendent of construction)	1	5,905	1	5,905	1	5,905
Elevator engineer	1	5,905	1	5,905	1	5,905
Grade 3. Range $4,150 to $4,902:						
Associate engineer (civil)	1	4,902	1	4,902	1	4,902
Associate engineer	1	4,651	1	4,777	1	4,902
Grade 2. Range $3,397 to $4,150	1	3,899	1	4,024	1	4,024
Statutory:						
Assistant architect	1	8,778	1	8,778	1	8,778
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	6,623	1	6,623	1	6,863
Grade 9. Range $4,150 to $4,902:						
Accountant and auditor	1	4,902	1	4,902	1	4,902
Administrative assistant					1	4,150
Grade 6. Range $3,021 to $3,773	3	10,567	3	10,693	3	10,944
Grade 5. Range $2,645 to $3,397	2	6,794	2	6,794	2	6,794
Grade 4. Range $2,394 to $2,845	4	10,253	4	10,403	4	10,778
Grade 1. Range $1,756 to $2,168	1	2,168	1	2,168	1	2,168
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	3,773	1	3,899	1	4,024
Total permanent, departmental	21	97,599	21	98,252	22	103,817
Deduct lapses	0.9	2,806	0.6	2,052	0.2	797
Net permanent, departmental (average number, net salary)	20.1	94,793	20.4	96,200	21.8	103,020

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	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Regular pay in excess of 52-week base	$1,088	$400	$400
Overtime pay, additional compensation, and holiday pay, departmental	8,656	8,400	8,820
Personal services at rates prior to Public Law 900	104,537	105,000	112,240
Cost of Public Law 900		7,530	7,860
01 Personal services	104,537	112,530	120,100

Appropriations under the control of the Architect of the Capitol shall be available for expenses of travel on official business not to exceed in the aggregate under all funds the sum of $1,500. (*40 U. S. C. 166a; Legislative Branch Appropriation Act, 1949.*)

CAPITOL BUILDINGS AND GROUNDS

Capitol Building and Repairs—

Capitol Buildings: For necessary expenditures for the Capitol Building and electrical substations of the Senate and House Office Buildings, under the jurisdiction of the Architect of the Capitol, including minor improvements, maintenance, repair, equipment, supplies, material, fuel, oil, waste, and appurtenances; furnishings and office equipment; special *and protective* clothing for workmen; [waterproof wearing apparel;] personal and other services; cleaning and repairing works of art; purchase or exchange, maintenance and driving of motor-propelled passenger-carrying office vehicle; not exceeding $300 for the purchase of [technical and] necessary reference books[,] *and* periodicals[, and city directory]; not to exceed $150 for expenses of attendance, when specifically authorized by the Architect of the Capitol, at meetings or conventions in connection with subjects related to work under the Architect of the Capitol; [$543,990, of which $52,900 shall be immediately available] *$678,000.* (*40 U. S. C. 162, 163, 163a; Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, [a] **$578,990** Estimate 1950, **$678,000**

[a] Includes $35,000 appropriated in the Second Deficiency Appropriation Act, 1948.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$463,700	$578,990	$678,000
Proposed supplemental estimate due to pay increase		48,473	
Available from subsequent year appropriation	52,900		
Available in prior year		−52,900	
Total available for obligation	516,600	574,563	678,000
Prior year balance available	24,664	77,564	19,036
Balance available in subsequent year	−77,564	−19,036	
Unobligated balance, estimated savings	−1,573		−19,036
Total obligations	462,127	633,091	678,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$388,046	$398,170	$410,472
Cost of Public Law 900		48,473	48,473
02 Travel	62	100	100
03 Transportation of things	12	25	25
04 Communication services	32	20	20
07 Other contractual services:			
Painting, annual	15,056	12,500	25,000
Painting and cleaning Rotunda and Statuary Hall			68,500
Painting dome and central portion		52,900	
Elevator repairs, annual	1,672	2,250	2,250
Substation equipment and repairs	7,012	4,800	5,500
Increase output capacity, substation, Senate Office Building		40,628	
General annual repairs and alterations	17,490	17,740	21,000
Special roof repair, Statuary Hall and dome sections			9,800
Advertising		50	50
Maintenance and repair, lighting systems, grounds	6,480	9,210	9,210
Maintenance, air conditioning system	3,062	3,000	4,800
Cooling mechanical shops			4,000
Plumbing renewals		6,800	10,700
Waterproofing terraces		18,000	
Repairs, works of art	1,182		8,500
Replacement, revolving doors (3)			25,000
08 Supplies and materials	20,951	18,025	20,700
09 Equipment	1,070	400	3,900
Total obligations	462,127	633,091	678,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Purchasing and accounting officer	1	$4,526	1	$4,651	1	$4,777
Grade 8. Range $3,773 to $4,526	1	4,150	1	4,275	1	4,400
Grade 6. Range $3,021 to $3,773	1	3,397	1	3,523	1	3,648
Grade 4. Range $2,394 to $2,845	1	2,845	1	2,845	1	2,845
Grade 3. Range $2,168 to $2,620	1	2,168	1	2,244	1	2,319
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Electrical engineer	1	5,905	1	5,905	1	5,905
Grade 3. Range $4,150 to $4,902:						
Assistant electrical engineer	1	4,902	1	4,902	1	4,902
Assistant supervising engineer	1	4,526	1	4,651	1	4,777
Associate engineer	1	4,275	1	4,400	1	4,526
Grade 2. Range $3,397 to $4,159	1	3,397	2	6,920	2	7,171
Grade 1. Range $2,645 to $3,397	1	2,645				
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,272	1	3,397	1	3,523
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	3	12,072	3	12,072	3	12,072
Grade 8. Range $2,896 to $3,648	8	26,174	8	26,928	8	27,680
Grade 7. Range $2,695 to $3,272	7	21,398	7	21,847	7	22,553
Grade 6. Range $2,469 to $2,921	33	88,779	33	90,204	33	94,189
Grade 5. Range $2,244 to $2,695	1	2,544	1	2,620	1	2,695
Grade 4. Range $2,020 to $2,469	10	21,769	10	22,141	10	23,735
Grade 3. Range $1,822 to $2,168	11	22,091	11	22,587	11	22,926
Grade 2. Range $1,690 to $2,020	8	15,236	8	15,632	8	16,028
Forewoman of charwomen	1	1,482	1	1,487	1	1,487
Charwomen	25	21,125	25	21,125	25	21,125
Unclassified:						
Elevator operator	25	44,545	26	43,940	26	43,940
Total permanent, departmental	144	323,223	145	328,296	145	337,223
Deduct lapses	2.5	6,764	2.3	6,126	1.5	2,751
Net permanent, departmental (average number, net salary)	141.5	316,459	142.7	322,170	143.5	334,472
Temporary employment, departmental		9,917		12,000		12,000
Regular pay in excess of 52-week base		3,198		1,400		1,400
Overtime pay, additional compensation, and holiday pay, departmental		54,972		58,600		58,600
Night-work differential, departmental		3,500		4,000		4,000
Personal services at rates prior to Public Law 900		388,046		398,170		410,472
Cost of Public Law 900				48,473		48,473
01 Personal services		388,046		446,643		458,945

Capitol Building, Senate and House Roofs and Chambers—

Capitol Building: [For an additional amount to] *To* enable the Architect of the Capitol *to continue* to carry forward the improvements affecting the Senate Wing of the Capitol authorized by the Second Deficiency Appropriation Act of June 27, 1940 (54 Stat. 629), as amended by the Acts of June 8, 1942 (56 Stat. 342), [and] July 17, 1945 (59 Stat. 472), [$600,000. The Architect of the Capitol is authorized to enter into contracts, including cost-plus-a-fixed-fee contracts as approved by the Special Committee on Reconstruction of Senate Roof and Skylights and Remodeling of Senate Chamber, and to make such other expenditures as may be necessary for the improvements affecting the Senate Wing of the Capitol authorized by such Acts, in such amounts as may be approved by the Senate committee appointed under section 1 of the Act of July 17, 1945, notwithstanding the provisions of section 2 of that Act: *Provided*, That the amounts so approved by such committee may be obligated in full prior to the actual appropriation thereof] *and the Second Deficiency Appropriation Act, 1948, $1,374,500.*

Estimate 1950, **$1,374,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$600,000		$1,374,500
Applied to contract authorization			−1,374,500
Net appropriation available for obligation	600,000		
Contract authorization	1,374,500		
Prior year balance available:			
Appropriated funds	413,451	$1,013,034	206,526
Contract authorization	505,000	1,879,500	505,000
Total available for obligation	2,892,951	2,892,534	711,526
Balance available in subsequent year:			
Appropriated funds	−1,013,034	−206,526	
Contract authorization	−1,879,500	−505,000	
Total obligations	417	2,181,008	711,526
OBLIGATIONS BY OBJECTS			
07 Other contractual services (reconstruction of roofs and skylights over Senate and House Wings, and remodeling Senate and House Chambers, Capitol Building)	$417	$2,181,008	$711,526

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ARCHITECT OF THE CAPITOL—Continued

CAPITOL BUILDINGS AND GROUNDS—Continued

Improving the Capitol Grounds—

Capitol Grounds: For care and improvement of grounds surrounding the Capitol, Senate and House Office Buildings; Capitol Power Plant; personal and other services; care of trees; planting; fertilizers; repairs to pavements, walks, and roadways; [purchase of] waterproof wearing apparel; maintenance of signal lights; and for snow removal by hire of men and equipment or under contract without compliance with section 3709 of the Revised Statutes, [$177,500] *$224,600. (40 U. S. C. 162; 193a; Legislative Branch Appropriation Act, 1949.)*

Appropriated 1949, **$177,500** Estimate 1950, **$224,600**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$177,500	$177,500	$224,600
Proposed supplemental estimate due to pay increase		20,396	
Total available for obligation	177,500	197,896	224,600
Unobligated balance, estimated savings	−3,137		
Total obligations	174,363	197,896	224,600
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$146,545	$150,300	$154,140
Cost of Public Law 906		20,396	20,396
02 Travel	40	50	50
03 Transportation of things	15	30	30
04 Communication services		20	20
07 Other contractual services:			
General annual repairs	5,081	6,050	6,050
Repairs and replacements, sidewalks and curbing			22,300
Snow removal	3,556	5,000	5,000
Maintenance signal lights	1,707	1,900	2,000
Advertising		50	50
Reconstruction of west driveway entrance, New House Office Building		1,584	
Repairs to grotto	3,047		
08 Supplies and materials	6,795	6,500	8,500
09 Equipment:			
Annual	5,913	6,016	6,064
Additional traffic signals and changes in existing traffic installations	1,664		
Total obligations	174,363	197,896	224,600

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Senior landscape architect and horticulturist	1	$6,863	1	$6,863	1	$6,863
Grade 3. Range $4,150 to $4,902:						
Assistant landscape gardener	1	4,777	1	4,902	1	4,902
Associate engineer	1	4,777	1	4,902	1	4,902
Clerical, administrative, fiscal service:						
Grade 2. Range $1,954 to $2,394	1	2,244	1	1,954	1	1,954
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,645	1	2,770	1	2,770
Grade 5. Range $2,394 to $2,845	1	2,770	1	2,845	1	2,845
Grade 2. Range $1,822 to $2,244	20	42,170	20	43,205	20	44,632
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	1	2,544	1	2,620	1	2,695
Grade 3. Range $1,822 to $2,168	27	54,964	27	56,567	27	57,892
Total permanent, departmental	54	123,754	54	126,628	54	129,455
Deduct lapses	1.2	2,335	1.2	2,534	0.8	1,521
Net permanent, departmental (average number, net salary)	52.8	121,419	52.8	124,094	53.2	127,934
Temporary employment, departmental		5,693		7,500		7,500
Regular pay in excess of 52-week base		1,385		554		554
Overtime pay, additional compensation, and holiday pay, departmental		17,723		17,752		17,752
Night-work differential, departmental		325		400		400
Personal services at rates prior to Public Law 900		146,545		150,300		154,140
Cost of Public Law 900				20,396		20,396
01 Personal services		146,545		170,696		174,536

Maintenance, Legislative Garage—

Legislative garage: For maintenance, repairs, alterations, personal and other services, and all *other* necessary [incidental] expenses, [$24,700] *$29,900. (40 U. S. C. 185a; Legislative Branch Appropriation Act, 1949.)*

Appropriated 1949, **$24,700** Estimate 1950, **$29,900**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$24,300	$24,700	$29,900
Proposed supplemental estimate due to pay increase		3,179	
Total available for obligation	24,300	27,879	29,900
Unobligated balance, estimated savings	−244		
Total obligations	24,056	27,879	29,900
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$21,814	$22,420	$22,621
Cost of Public Law 900		3,179	3,179
07 Other contractual services	1,430	1,500	2,500
08 Supplies and materials	812	780	1,000
09 Equipment			600
Total obligations	24,056	27,879	29,900

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	1	$3,021	1	$3,146	1	$3,272
Grade 4. Range $2,020 to $2,469	1	2,319	1	2,394	1	2,469
Grade 3. Range $1,822 to $2,168	5	10,690	5	10,840	5	10,840
Total permanent, departmental	7	16,030	7	16,380	7	16,581
Deduct lapses		69				
Net permanent, departmental (average number, net salary)	7	15,961	7	16,380	7	16,581
Regular pay in excess of 52-week base		193		86		86
Overtime pay, additional compensation, and holiday pay, departmental		4,971		5,204		5,204
Night-work differential, departmental		689		750		750
Personal services at rates prior to Public Law 900		21,814		22,420		22,621
Cost of Public Law 900				3,179		3,179
01 Personal services		21,814		25,599		25,800

Subway Transportation, Capitol and Senate Office Buildings—

Subway transportation, Capitol and Senate Office Buildings: For *maintenance*, repairs, *and* rebuilding[, and maintenance] of the subway *transportation* system connecting the Senate Office Building with the [Senate wing of the] Capitol [and for], *including* personal and other services, [including maintenance of the cars, track, and electrical equipment connected therewith,] $2,000. *(36 Stat. 1443; Legislative Branch Appropriation Act, 1949).*

Appropriated 1949, **$2,000** Estimate 1950, **$2,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,000	$2,000	$2,000
Unobligated balance, estimated savings	−115		
Total obligations	1,885	2,000	2,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$1,274	$1,250	$1,250
08 Supplies and materials	481	350	350
09 Equipment	130	400	400
Total obligations	1,885	2,000	2,000

Maintenance, Senate Office Building—

Senate Office Building: For maintenance, miscellaneous items and supplies, including furniture, furnishings, and equipment, and for labor and material incident thereto, and repairs thereof; for purchase of waterproof wearing apparel and for personal and other services, including four female attendants in charge of ladies' retiring rooms at $1,500 each and one at $1,560, for the care and operation of the Senate Office Building; to be expended under the control and supervision of the Architect of the Capitol; in all, [$558,620, together with the unobligated balance on June 30, 1948, of the appropriation carried under this head in the Legislative Branch Appropriation Act, 1948] *$616,800. (40 U. S. C. 174c; Legislative Branch Appropriation Act, 1949.)*

Appropriated 1949, **$558,620** Estimate 1950, **$616,800**

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$547,205	$558,620	$616,800
Proposed supplemental estimate due to pay increase		68,300	
Prior year balance reappropriated		15,698	
Total available for obligation	547,205	642,618	616,800
Balance reappropriated for subsequent year	−15,698		
Total obligations	531,507	642,618	616,800
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$445,682	$463,250	$467,635
Cost of Public Law 900		68,300	68,300
02 Travel	40		
04 Communication services	4		
07 Other contractual services	36,370	50,412	50,900
08 Supplies and materials	19,948	14,000	14,000
09 Equipment	29,463	46,656	15,965
Total obligations	531,507	642,618	616,800

Acquisition of Site, Construction and Equipment, Additional Senate Office Building—

Construction and equipment of *additional Senate office* building: To enable the Architect of the Capitol, under the direction of the Senate Office Building Commission, [at a total cost (exclusive of site and other expenses authorized under the preceding paragraph) not to exceed $20,600,000, and in substantial accordance with the preliminary plans prepared under the authority of the Act of July 11, 1947 (Public Law 169, Eightieth Congress), and approved by the Senate Office Building Commission, with such modification as may be necessary or advantageous,] *to continue* to provide for the construction and equipment of a fireproof office building for the use of the United States Senate [on the site hereinbefore designated, containing committee and office rooms and such other rooms and accommodations as may be approved by the Senate Office Building Commission, including connections with the present Senate Office Building and subway transportation system by suitable tunnels and transportation system under First Street and B Street Northeast and structural and other changes in the present building and subway system necessitated thereby, and also including approaches, connections with the Capitol Power Plant and public utilities, and architectural landscape treatment of the grounds, $850,000: *Provided,* That the Architect of the Capitol, under the direction of the Senate Office Building Commission, is authorized to enter into contracts and to make such other expenditures as may be necessary for materials, supplies, equipment, accessories, advertising, travel, personal and other services, and any other items required for the proper completion of the project, and to obligate in full the total amount of $20,600,000 herein authorized, prior to the actual appropriation thereof, notwithstanding that an initial amount of only $850,000 thereof is herein appropriated, and notwithstanding any other partial appropriations that may hereafter be made: *Provided further,* That upon completion of the project, the building and the grounds and sidewalks surrounding the same shall be subject to the provisions of the Act of June 8, 1942 (U. S. C., title 40, sec. 174 (c) and (d)) and the Act of July 31, 1946 (60 Stat. 718), in the same manner and to the same extent as the present Senate Office Building and the grounds and sidewalks surrounding the same], *in accordance with the provisions of the Second Deficiency Appropriation Act, 1948, $10,000,000.*

Estimate 1950, **$10,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,950,000		$10,000,000
Applied to contract authorization			−10,000,000
Net appropriation available for obligation	1,950,000		
Contract authorization	19,750,000		
Prior year balance available:			
Appropriated funds		$1,950,000	
Contract authorization		19,750,000	300,000
Total available for obligation	21,700,000	21,700,000	300,000
Balance available in subsequent year:			
Appropriated funds	−1,950,000		
Contract authorization	−19,750,000	−300,000	−150,000
Total obligations		21,400,000	150,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services		$1,000,000	$150,000
10 Lands and structures		20,400,000	
Total obligations		21,400,000	150,000

Maintenance, House Office Buildings—

House Office Buildings: For maintenance, including equipment, waterproof wearing apparel, miscellaneous items, and for all necessary services, [$675,000, and so long as the position is held by the present incumbent the superintendent of the House Office Buildings shall be paid $500 per annum in addition to compensation otherwise payable under law] *$880,800. (40 U. S. C. 175; Legislative Branch Appropriation Act, 1949.)*

Appropriated 1949, **$675,000** Estimate 1950, **$880,800**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$652,500	$675,000	$880,800
Proposed supplemental estimate due to pay increase		97,300	
Total available for obligation	652,500	772,300	880,800
Unobligated balance, estimated savings	−871		
Total obligations	651,629	772,300	880,800
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$584,614	$605,100	$611,600
Cost of Public Law 900		97,300	97,300
02 Travel	40	25	25
03 Transportation of things	4	10	10
04 Communication services	5	10	10
07 Other contractual services	41,937	41,665	120,355
08 Supplies and materials	22,227	15,000	25,000
09 Equipment	2,802	13,190	26,500
Total obligations	651,629	772,300	880,800

Capitol Power Plant—

Capitol Power Plant: For lighting, heating, and power for the Capitol, Senate and House Office Buildings, Supreme Court Building, Congressional Library Buildings, and the grounds about the same, Botanic Garden, legislative garage, [and folding and storage rooms of the Senate,] and for air-conditioning refrigeration not supplied from plants in any of such buildings; for heating the Government Printing Office and Washington City Post Office and for light and power therefor whenever available, *reimbursement for which shall be made and covered into the Treasury*; personal and other services, [engineering instruments,] fuel, oil, materials, [labor, advertising, and purchase of] waterproof wearing apparel, *and all other necessary expenses* in connection with the maintenance and operation of the plant, [$1,300,000] *$1,419,000. (40 U. S. C. 185; 42 Stat. 767; 46 Stat. 51, 583; 50 Stat. 10; 52 Stat. 392; Legislative Branch Appropriation Act, 1949.)*

Appropriated 1949, **$1,300,000** Estimate 1950, **$1,419,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,195,550	$1,300,000	$1,419,000
Proposed supplemental estimate due to pay increase		37,630	
Total available for obligation	1,195,550	1,337,630	1,419,000
Unobligated balance, estimated savings	−20,437		
Total obligations	1,175,113	1,337,630	1,419,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$345,475	$358,750	$363,500
Cost of Public Law 900		37,630	37,630
02 Travel	20	100	100
03 Transportation of things	8	10	10
04 Communication services	42	10	10
05 Rents and utility services	7,226	8,200	8,200
07 Other contractual services	81,999	93,050	64,050
08 Supplies and materials	738,984	807,880	913,500
09 Equipment	1,359	32,000	32,000
Total obligations	1,175,113	1,337,630	1,419,000

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ARCHITECT OF THE CAPITOL—Continued

CAPITOL BUILDINGS AND GROUNDS—Continued

The appropriations under the control of the Architect of the Capitol may be expended without reference to section 4 of the Act approved June 17, 1910 (41 U. S. C. 7), concerning purchases for executive departments. (*Legislative Branch Appropriation Act, 1949.*)

[The Government Printing Office and the Washington City Post Office shall reimburse the Capitol Power Plant for heat, light, and power whenever any such service is furnished during the fiscal year 1949, and the amounts so reimbursed shall be covered into the Treasury.] (*Legislative Branch Appropriation Act, 1949.*)

Penalty Mail Costs, Architect of the Capitol—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$350		
Unobligated balance, estimated savings	−103		
Total obligations	247		
OBLIGATIONS BY OBJECTS			
04 Penalty mail	$247		

Preliminary Plans and Estimates, Additional Senate Office Building—

Obligations: 07 Other contractual services—1948, $15,000.

Repairs, Improvements and Equipment, Senate Restaurant, Capitol Building—

[Senate Restaurants: For repairs, improvements, furnishings and equipment for the Senate Restaurant, Capitol Building, including personal and other services, fiscal year 1949 $15,000, to be expended by the Architect of the Capitol under the supervision of the Senate Committee on Rules and Administration, without regard to section 3709 of the Revised Statutes, as amended.] (*Second Deficiency Appropriation Act, 1948.*)

Appropriated 1949, **$15,000.**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$84,000	$15,000	
Unobligated balance, estimated savings	−230		
Total obligations	83,770	15,000	
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$28,489	$2,500	
09 Equipment	55,281	12,500	
Total obligations	83,770	15,000	

LIBRARY BUILDINGS AND GROUNDS

MECHANICAL AND STRUCTURAL MAINTENANCE

Library Buildings and Grounds—

Salaries: For chief engineer and all personal services at rates of pay provided by law, [$180,000] *$205,400.* (*2 U. S. C. 141; 52 Stat. 392; Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, $180,000 Estimate 1950, $205,400

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$180,000	$180,000	$205,400
Proposed supplemental estimate due to pay increase		20,350	
Total available for obligation	180,000	200,350	205,400
Unobligated balance, estimated savings	−5,780		
Total obligations	174,220	200,350	205,400
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$174,220	$180,000	$185,050
Cost of Public Law 900		20,350	20,350
Total obligations	174,220	200,350	205,400

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620	2	$4,863	2	$5,013	2	$5,164
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	3	11,195	3	11,571	3	11,821
Grade 8. Range $2,896 to $3,648	5	16,609	5	17,238	5	17,864
Grade 7. Range $2,695 to $3,272	11	32,202	11	33,354	11	34,586
Grade 6. Range $2,649 to $2,921	15	40,347	15	41,474	15	42,609
Grade 5. Range $2,244 to $2,695	2	5,088	2	5,240	2	5,390
Grade 4. Range $2,020 to $2,469	16	35,232	16	35,904	16	37,098
Grade 3. Range $1,822 to $2,168	1	1,822	1	1,822	1	1,888
Total permanent, departmental	55	147,358	55	151,616	55	156,420
Deduct lapses	0.5	1,276	0.3	838	0.2	592
Net permanent, departmental (average number, net salary)	54.5	146,082	54.7	150,778	54.8	155,828
Regular pay in excess of 52-week base		1,704		722		722
Overtime pay, additional compensation, and holiday pay, departmental		23,929		25,500		25,500
Night-work differential, departmental		2,509		3,000		3,000
Personal services at rates prior to Public Law 900		174,220		180,000		185,050
Cost of Public Law 900				20,350		20,350
01 Personal services		174,220		200,350		205,400

Salaries, Sunday opening: For extra services of employees and additional employees under the Architect of the Capitol to provide for the opening of the Library Buildings on Sundays, at rates to be fixed by the Architect, $14,700. (*2 U. S. C. 141; Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, $14,700 Estimate 1950, $14,700

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$14,700	$14,700	$14,700
Unobligated balance, estimated savings	−112		
Total obligations	14,588	14,700	14,700
OBLIGATIONS BY OBJECTS			
01 Personal services	$14,588	$14,700	$14,700
DETAIL OF PERSONAL SERVICES			
01 Personal services (per diem employees for 52 Sundays)	$14,588	$14,700	$14,700

[General repairs, and so forth] *Repairs and maintenance*: For necessary expenditures for [the Library Buildings and Grounds under the jurisdiction of the Architect of the Capitol,] *mechanical and structural maintenance*, including minor improvements, [maintenance, repair,] equipment, supplies, waterproof wearing apparel, [material, and appurtenances,] and personal and other services [in connection with the mechanical and structural maintenance of such buildings and grounds, $50,000], *$193,900.* (*2 U. S. C. 141; Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, $50,000 Estimate 1950, $193,900

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$57,050	$50,000	$193,900
Unobligated balance, estimated savings	−8,320		
Total obligations	48,730	50,000	193,900
OBLIGATIONS BY OBJECTS			
02 Travel	$40		
04 Communication services	3		
07 Other contractual services:			
General annual repairs	1,711	$18,500	$10,000
Maintenance and repairs, air conditioning and refrigerating systems (both buildings)	3,135	4,000	7,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
07 Other contractual services—Con.			
Maintenance and repairs, elevators (both buildings)	$2,974	$4,000	$4,000
Annual painting	10,710	10,000	13,000
Steel shelving for structurally completed bookstacks, annex			45,000
Completing ½ bookstack and equipping ½ bookstack with map cases, annex			34,100
Acoustical tile ceilings, both buildings			9,500
Retubing hot water heater			5,800
Replace book-carrier system between Capitol and Library			50,000
Bronze railings, main stairs, main building	8,731		
08 Supplies and materials	14,918	12,500	12,500
09 Equipment:			
New electric-clock system, both buildings			2,000
Lighting fixtures, card division, annex	704		
Shop equipment	2,570		
10 Lands and structures:			
Annual care of grounds	500	1,000	1,000
Pointing walls, fountain, etc., grounds, main building	2,734		
Total obligations	48,730	50,000	193,900

Furniture and furnishings: For furniture, [including] partitions, screens, shelving, and electrical work pertaining thereto and repairs thereof, [and the purchase of] office and library equipment, apparatus, and labor-saving devices, [$20,000, to be expended under the direction of the Architect of the Capitol] *$104,100.* (*2 U. S. C. 141; Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, $20,000 Estimate 1950, $104,100

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$20,000	$20,000	$104,100
Unobligated balance, estimated savings	−372		
Total obligations	19,628	20,000	104,100
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$4,147	$4,000	$5,000
09 Equipment:			
Annual, office furniture, equipment and office machines	15,481	16,000	16,000
Special furniture and equipment			73,100
Movable partitions			10,000
Total obligations	19,628	20,000	104,100

Total, Library buildings and grounds:

Appropriated 1949, **$264,700** Estimate 1950, **$518,100**

Total, Architect of the Capitol, annual specific appropriations:

Appropriated 1949, **$3,701,510** Estimate 1950, **$15,863,800**

BOTANIC GARDEN

Salaries, Botanic Garden—

[Salaries: For personal services (including not exceeding $3,000 for miscellaneous temporary labor without regard to the Classification Act of 1923, as amended), $135,000; all under the direction of the Joint Committee on the Library.] (*40 U. S. C. 216; Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$135,000**

NOTE.—Estimate of $157,100 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Botanic Garden." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$135,000	$135,000	
Proposed supplemental estimate due to pay increase		18,900	
Total available for obligation	135,000	153,900	
Unobligated balance, estimated savings	−2,200		
Obligations incurred	132,800	153,900	
Comparative transfer to "Salaries and expenses, Botanic Garden"	−132,800	−153,900	
Total obligations			

Maintenance, Botanic Garden—

Appropriated 1949, **$20,000**

NOTE.—Estimate of $30,900 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Botanic Garden." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$20,000	$20,000	
Unobligated balance, estimated savings	−170		
Obligations incurred	19,830	20,000	
Comparative transfer to "Salaries and expenses, Botanic Garden"	−19,830	−20,000	
Total obligations			

Salaries and Expenses, Botanic Garden—

[Maintenance, operation, repairs, and improvements] *Salaries and expenses*: For all necessary expenses incident to maintaining, operating, repairing, and improving the Botanic Garden[,] and the nurseries, buildings, grounds, *collections*, and equipment pertaining thereto, including *personal services (including not exceeding $3,000 for temporary labor without regard to the Classification Act of 1923, as amended)*; [procuring fertilizers, soils, tools, trees, shrubs, plants, and seeds; materials and miscellaneous supplies, including rubber boots and aprons, when required for use by employees in connection with their work] *waterproof wearing apparel*; not to exceed $25 for emergency medical supplies; [disposition of waste;] traveling expenses [of the Director and his assistants,] not to exceed [$250; streetcar fares, not exceeding $25; office equipment and contingent expenses] *$275*; the prevention and eradication of insect and other pests and plant diseases by purchase of materials[,] and procurement of personal services by contract without regard to the provisions of any other Act; [repair, maintenance, operation,] purchase[,] and exchange of motortrucks; maintenance, repair, and operation of a passenger motor vehicle; purchase of botanical books, periodicals, and books of reference, not to exceed $100; *and* repairs and improvements to Director's residence; [and all other necessary expenses;] all under the direction of the Joint Committee on the Library; [$20,000] *$188,000.* (*40 U. S. C. 216; Legislative Branch Appropriation Act, 1949.*)

Estimate 1950,[a] **$188,000**

[a] Estimate is for activities previously carried under appropriations as follows:
"Salaries, Botanic Garden" $157,100
"Maintenance, Botanic Garden" 30,900
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$188,000
Comparative transfer from—			
"Salaries, Botanic Garden"	$132,800	$153,900	
"Maintenance, Botanic Garden"	19,830	20,000	
Total obligations	152,630	173,900	188,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$132,800	$135,000	$138,200
Cost of Public Law 900		18,900	18,900
02 Travel	36	150	150
03 Transportation of things	11	50	50
04 Communication services	82	100	100
Penalty mail	18		
05 Rents and utility services	129	200	200
07 Other contractual services:			
Repairs and alterations	4,445	3,500	5,200
Laundry	53	100	100
08 Supplies and materials	9,117	6,425	9,600
09 Equipment (includes plant materials)	5,770	9,375	15,400
10 Lands and structures	169	100	100
Total obligations	152,630	173,900	188,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 3. Range $4,150 to $4,902:						
Assistant Director	1	$4,400	1	$4,526	1	$4,651
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	1	3,397	1	3,397	1	3,397
Grade 3. Range $2,168 to $2,620	1	2,620	1	2,620	1	2,620
Grade 2. Range $1,954 to $2,394	1	2,394	1	2,394	1	2,394
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,397	1	3,523	1	3,648
Grade 6. Range $2,645 to $3,397	2	5,541	2	5,791	2	6,041
Grade 5. Range $2,394 to $2,845	1	2,695	1	2,770	1	2,845
Grade 4. Range $2,168 to $2,620	8	19,077	8	19,603	8	20,131

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BOTANIC GARDEN—Continued

Salaries and Expenses, Botanic Garden—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Subprofessional service—Continued						
Grade 3. Range $1,954 to $2,394	7	$15,259	7	$15,631	7	$16,156
Grade 2. Range $1,822 to $2,244	4	8,749	4	8,900	4	8,976
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	4	10,929	4	11,231	4	11,458
Grade 5. Range $2,244 to $2,695	3	7,632	3	7,484	3	7,709
Grade 3. Range $1,822 to $2,168	13	24,822	13	25,843	13	26,578
Grade 2. Range $1,690 to $2,020	1	1,954	1	2,020	1	2,020
Total permanent, departmental	48	112,866	48	115,733	48	118,624
Deduct lapses	1	1,967	1.4	3,033	1.2	2,724
Net permanent, departmental (average number, net salary)	47	110,899	46.6	112,700	46.8	115,900
Temporary employment, departmental		2,624		3,000		3,000
Regular pay in excess of 52-week base		1,255		530		530
Overtime pay, additional compensation, and holiday pay, departmental		16,504		17,270		17,270
Night-work differential, departmental		1,518		1,500		1,500
Personal services at rates prior to Public Law 900		132,800		135,000		138,200
Cost of Public Law 900				18,900		18,900
01 Personal services		132,800		153,900		157,100

No part of the appropriations contained in this Act for the Botanic Garden shall be used for the distribution, by congressional allotment, of trees, plants, shrubs, or other nursery stock. (*Legislative Branch Appropriation Act, 1949.*)

Total, Botanic Garden, annual specific appropriations:

Appropriated 1949, **$155,000** Estimate 1950, **$188,000**

LIBRARY OF CONGRESS

Salaries, Library Proper, Library of Congress—

Salaries, Library proper: For the Librarian, the Librarian Emeritus, [Chief Assistant Librarian,] and other personal services [including investigations of Library employees with regard to loyalty, and] including special and temporary services and extra special services of regular employees (not exceeding $5,000) at rates to be fixed by the Librarian, [$2,474,571] *services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and personal services for printing and binding, $3,053,700,* of which so much as may be necessary may be transferred to other agencies of the Government for the purpose of investigating the loyalty of Library employees, and for health service program as authorized by law [(5 U. S. C. 150)]: *Provided, That hereafter the gross salary of any position in the Library which is augmented by payment of an honorarium from other than appropriated funds under terms of 2 U. S. C. 162 shall not exceed an amount, which when combined with such honorarium, will exceed the salary of the Librarian (2 U. S. C. 131–166; 5 U. S. C. 150; 52 Stat. 808; Legislative Branch Appropriation Act, 1949.)*

Appropriated 1949, **$2,474,571** Estimate 1950, **$3,053,700**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligation			
Appropriation or estimate	$2,350,000	$2,474,571	$3,053,700
Proposed supplemental estimate due to pay increase		231,000	
Total available for obligation	2,350,000	2,705,571	3,053,700
Unobligated balance, estimated savings	−567		
Total direct obligations	2,349,433	2,705,571	3,053,700
For Reimbursable Obligations			
Reimbursements for services performed	1,885		
Total obligations	2,351,318	2,705,571	3,053,700
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$2,342,335	$2,465,271	$2,774,559
Cost of Public Law 900		231,000	265,291
07 Other contractual services	7,098	9,300	13,850
Total direct obligations	2,349,433	2,705,571	3,053,700
OBLIGATIONS BY OBJECTS—Con.			
Reimbursable Obligations			
01 Personal services (at rates prior to Public Law 900)	$1,885		
Total obligations	2,351,318	$2,705,571	$3,053,700

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 9. Range $10,000 and over:						
Librarian of Congress	1	$10,000	1	$10,000	1	$10,000
Grade 8. Range $9,775 to $10,000:						
Chief assistant librarian	1	10,000	1	10,000	1	10,000
Director of department	3	29,975	2	20,000	2	20,000
Law librarian			1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Assistant director of department	2	16,659	2	17,016	2	17,257
Chief of division	6	46,867	10	79,838	11	88,773
Law librarian	1	8,180				
Grade 6. Range $7,102 to $8,060:						
Assistant chief of division	1	7,342	3	22,062	3	22,503
Assistant director of department	4	29,846	2	15,641	2	15,816
Assistant law librarian	1	7,102	1	7,102	1	7,259
Chief of division	3	22,504	3	23,193	3	23,608
Chief of project					1	7,102
Editor			1	7,581	2	14,403
Keeper of the collections	1	7,342	1	7,572	1	7,692
Selection officer	1	7,342	1	7,581	1	7,719
Grade 5. Range $5,905 to $6,863:						
Assistant chief of division	3	17,955	3	18,876	3	19,272
Bibliographer					1	5,905
Chief of division	12	73,258	7	43,806	13	82,926
Chief of section	1	6,384	6	37,337		
Principal cataloger	2	12,289				
Reference librarian	1	6,145	1	6,329	1	6,448
Regional specialist					1	5,905
Science specialist					1	5,905
Smithsonian librarian	1	6,145	1	6,515	1	6,515
Technical assistant	1	6,145				
Grade 4. Range $4,902 to $5,905:						
Assistant chief of division	5	26,015	7	35,414	7	36,143
Assistant editor			1	5,153	1	5,278
Assistant selection officer	1	5,153	1	5,404	1	5,529
Bibliographer	1	5,153	1	4,902	3	14,870
Cataloger	9	46,879	7	37,501	8	43,228
Chief of division	2	10,808	2	11,117	2	11,375
Chief of section	10	52,032	6	32,492	7	39,007
Chief recording engineer	1	4,902				
Consultant	1	4,902	1	5,114	1	5,240
Curator			1	4,902	1	5,124
Economic specialist					1	4,902
Editor	3	16,212	4	22,428	3	17,193
Head reference assistant	1	4,902	6	29,586	6	30,811
Librarian			1	4,902	1	4,902
Principal cataloger			1	5,288	1	5,404
Principal receiving officer	1	4,902	1	5,153	1	5,336
Regional specialist	2	10,055	2	10,567	3	15,961
Technical assistant			1	5,153	1	5,307
Grade 3. Range $4,150 to $4,902:						
Administrative assistant	1	4,526	1	4,699	1	4,820
Archivist			3	13,472	3	13,832
Assistant chief of division	2	8,800	2	9,163	2	9,403
Assistant editor			1	4,203	3	12,623
Assistant librarian	4	17,101				
Assistant reference librarian			1	4,487	1	4,608
Bibliographer	2	9,302	4	17,207	4	17,689
Cataloger	31	136,541	4	17,887	5	22,394
Cataloger and reviewer			2	8,762	2	9,003
Catalog reference assistant			1	4,294	1	4,414
Chief of section	23	101,210	14	62,851	8	36,246
Curator			1	4,280	1	4,400
Editor					2	8,300
Head reference assistant			1	4,550	7	32,727
Indexer					11	45,650
Motion picture technician			1	4,150	1	4,150
Principal cataloger			1	4,414	1	4,540
Reference assistant			2	8,387	2	8,627
Reference librarian			1	4,362	1	4,482
Regional specialist	1	4,150	1	4,328	4	16,898
Research assistant			2	8,411	2	8,651
Reviser			11	50,891	11	52,203
Senior assistant			2	8,391	2	8,632
Senior cataloger			13	59,087	13	60,532
Grade 2. Range $3,397 to $4,150	102	373,213	85	316,452	94	356,046
Grade 1. Range $2,645 to $3,397	85	239,863	63	184,745	69	206,907
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Director of administration	1	8,180	1	8,479	1	8,721
Grade 13. Range $7,102 to $8,060:						
Assistant director of administration	1	7,342	1	7,599	1	7,820
Chief of division	1	7,102	1	7,434	1	7,581
Grade 12. Range $5,905 to $6,863:						
Executive assistant	1	5,905	1	6,117	1	6,228
Exhibits officer	1	5,905	1	6,154	1	6,384
Grade 11. Range $4,902 to $5,905:						
Accounting officer			1	5,385	1	5,529
Assistant chief of division	1	4,902				
Classification officer	1	4,902	1	5,143	1	5,153
Employee relations officer	1	4,902	1	5,249	1	5,404
Recruitment officer	1	5,404	1	5,636	1	5,779
Grade 10. Range $4,526 to $5,278:						
Accounting officer	1	5,153				
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	4	16,975	1	4,150	2	8,300
Administrative secretary			1	4,280	1	4,400
Assistant exhibits officer			1	4,589	1	4,709
Disbursing officer	1	4,526	1	4,723	1	4,845
Information and publications officer	1	4,275	1	4,501	1	4,618

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 9. Range $4,150 to $4,902—Con.						
Position classifier			1	$4,237	1	$4,357
Secretary of library	1	$4,150	1	4,362	1	4,482
Special assistant			1	4,396	1	4,516
Grade 8. Range $3,773 to $4,526			1	3,894	1	4,015
Grade 7. Range $3,397 to $4,150	8	28,931	7	26,280	9	33,928
Grade 6. Range $3,021 to $3,773	8	25,796	11	36,641	12	40,865
Grade 5. Range $2,645 to $3,397	27	75,676	31	88,597	33	97,011
Grade 4. Range $2,394 to $2,845	31	76,619	31	78,095	36	92,164
Grade 3. Range $2,168 to $2,620	46	104,116	51	118,249	67	155,892
Grade 2. Range $1,954 to $2,394	22	44,617	22	46,380	24	51,714
Grade 1. Range $1,756 to $2,168			4	7,333	5	9,223
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,648	1	3,855	1	3,976
Grade 7. Range $3,021 to $3,773	3	9,940	3	10,317	3	10,679
Grade 6. Range $2,645 to $3,397	39	110,549	35	104,342	43	129,600
Grade 5. Range $2,394 to $2,845	61	149,802	60	154,121	77	198,635
Grade 4. Range $2,168 to $2,620	43	100,072	38	89,178	44	104,863
Grade 3. Range $1,954 to $2,394	62	127,087	57	119,968	63	135,396
Grade 2. Range $1,822 to $2,244	12	23,540	12	24,638	12	25,411
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	9	20,423	5	12,033	8	18,381
Grade 3. Range $1,822 to $2,168	20	39,081	19	37,979	21	42,705
Total permanent	743	2,447,621	712	2,439,332	829	2,861,679
Deduct lapses	32.7	175,439	7.8	26,612	44	142,648
Net permanent, departmental (average number, net salary)	710.3	2,272,182	704.2	2,412,720	785	2,719,031
Salary, Librarian of Congress emeritus		7,022		7,022		7,022
Temporary employment, departmental		4,197		5,000		5,000
Regular pay in excess of 52-week base		25,885		9,421		11,006
Overtime and holiday pay, departmental		30,275		26,818		28,000
Night work differential, departmental		4,659		4,290		4,500
Personal services at rate prior to Public Law 900		2,344,220		2,465,271		2,774,559
Cost of Public Law 900				231,000		265,291
01 Personal services		2,344,220		2,696,271		3,039,850
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		2,342,335		2,696,271		3,039,850
Reimbursable obligations		1,885				
Total of foregoing schedule		2,344,220		2,696,271		3,039,850

COPYRIGHT OFFICE

Salaries, Copyright Office, Library of Congress—

Salaries: For the Register of Copyrights[, assistant register;] and other personal services, [$675,000] *including personal services for printing and binding, $798,700. (2 U. S. C. 131, 136, 139, 140, 150; 17 U. S. C. 1–65, Legislative Branch Appropriation Act, 1949.)*

Appropriated 1949, **$675,000** Estimate 1950, **$798,700**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$591,925	$675,000	$798,700
Proposed supplemental estimate due to pay increase		67,300	
Total available for obligation	591,925	742,300	798,700
Unobligated balance, estimated savings	−392		
Total obligations	591,533	742,300	798,700
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$591,533	$675,000	$725,821
Cost of Public Law 900		67,300	72,879
Total obligations	591,533	742,300	798,700

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
epartmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Associate register of copyrights	1	$9,975	1	$10,000	1	$10,000
Register of copyrights	1	9,975	1	10,000	1	10,000
Grade 6. Range $7,102 to $8,060:						
Chief of division	2	14,204	2	14,711	2	15,162
Senior attorney	1	7,102	1	7,314	1	7,433
Grade 5. Range $5,905 to $6,863:						
Assistant chief of division	1	6,145	2	12,170	2	12,289
Attorney	1	5,905	1	6,071	2	12,050
Chief of section	3	17,715	3	18,518	3	19,107
Grade 4. Range $4,902 to $5,905:						
Assistant chief of division	1	4,902				
Assistant chief of section	3	14,706	3	15,731	3	16,212

DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Professional service—Continued						
Grade 4. Range $4,902 to $5,905—Con.						
Chief of division	1	$4,902	1	$5,066	1	$5,190
Chief of section	1	4,902	1	5,236	1	5,404
Editor	1	4,902	1	5,259	1	5,404
Head of unit	2	9,804	2	10,495	2	10,808
Grade 3. Range $4,150 to $4,902:						
Assistant chief of division	1	4,150	1	4,289	1	4,285
Assistant chief of section	1	4,150	1	4,150	1	4,150
Assistant editor	1	4,150				
Copyright attorney			1	4,381	1	4,501
Copyright examiner	7	29,050	5	21,288	5	21,773
Head of unit	1	4,150	1	4,150	1	4,150
Reviser	12	50,050	9	39,144	11	48,531
Grade 2. Range $3,397 to $4,150	36	124,430	32	115,227	34	125,425
Grade 1. Range $2,645 to $3,397	21	57,045	19	53,290	22	62,937
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Assistant register of copyrights	1	7,102	1	7,342	1	7,572
Grade 9. Range $4,150 to $4,902:						
Chief of division	1	4,150	1	4,256	1	4,376
Grade 7. Range $3,397 to $4,150	2	7,547	2	7,803	2	7,923
Grade 6. Range $3,021 to $3,773	4	13,588	4	13,295	4	13,777
Grade 5. Range $2,645 to $3,397	23	66,350	25	73,428	26	78,288
Grade 4. Range $2,394 to $2,845	16	40,408	21	52,626	21	53,578
Grade 3. Range $2,168 to $2,620	42	94,072	46	105,492	50	116,563
Grade 2. Range $1,954 to $2,394	8	16,350	10	20,392	10	20,820
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,770				
Grade 5. Range $2,394 to $2,845	3	7,182	4	9,880	6	14,885
Grade 4. Range $2,168 to $2,620	2	4,487	4	8,933	4	9,078
Grade 3. Range $1,954 to $2,394	2	4,047	3	5,915	3	6,047
Crafts, protective, custodial service:						
Grade 2. Range $1,690 to $2,020	1	1,756	2	3,410	2	3,474
Total permanent, departmental	205	662,123	211	679,262	226	741,192
Deduct lapses	25.1	80,544	2.2	6,875	5.9	18,222
Net permanent, departmental (average number, net salary)	179.9	581,579	208.8	672,387	220.1	722,970
Regular pay in excess of 52-week base		6,837		2,613		2,851
Overtime and holiday pay, departmental		3,117				
Personal services at rates prior to Public Law 900		591,533		675,000		725,821
Cost of Public Law 900				67,300		72,879
01 Personal services		591,533		742,300		798,700

LEGISLATIVE REFERENCE SERVICE

Legislative Reference Service, Library of Congress—

Salaries and expenses: [To] *For necessary personal services to* enable the Librarian [of Congress to employ competent persons to gather, classify, and make available, in translations, indexes, digests, compilations, and bulletins, and otherwise, data for or bearing upon legislation, and to render such data serviceable to Congress, and committees and Members thereof, and for printing and binding the digests of public general bills, miscellaneous printing, supplies and materials, and] *to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946,* including not to exceed $20,000 for employees engaged [on piecework and work] by the day or hour at rates to be fixed by the Librarian[, $475,000: *Provided,* That not more than $25,000 of this sum shall be used for preparation and reproduction of copies of the Digest of General Public Bills]; *and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); printing and binding; and supplies and materials; $614,500. (2 U. S. C. 131, 136, 139, 150, 166; Legislative Branch Appropriation Act, 1949.)*

Appropriated 1949, **$475,000** Estimate 1950, **$614,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$450,000	$475,000	$614,500
Proposed supplemental estimate due to pay increase		33,700	
Transferred from "Contingent expenses, Library of Congress"	5,000		
Total available for obligation	455,000	508,700	614,500
Unobligated balance, estimated savings	−1,216		
Total direct obligations	453,784	508,700	614,500
For Reimbursable Obligations			
Reimbursements for services performed	19,303		
Total obligations	473,087	508,700	614,500

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LIBRARY OF CONGRESS—Continued

LEGISLATIVE REFERENCE SERVICE—continued

Legislative Reference Service, Library of Congress—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$436,030	$459,750	$556,500
Cost of Public Law 900		33,700	39,500
06 Printing and binding	15,439	11,750	14,000
08 Supplies and materials	2,315	3,500	4,500
Total direct obligations	453,784	508,700	614,500
Reimbursable Obligations			
01 Personal services (at rates prior to Public Law 900)	19,194		
08 Supplies and materials	109		
Total reimbursable obligations	19,303		
Total obligations	473,087	508,700	614,500
DETAIL OF PERSONAL SERVICES			
Departmental:			
Professional service:			
Grade 8. Range $9,975 to $10,000:			
Assistant director	1 $9,975	1 $10,000	1 $10,000
Chief, Federal law section	1 9,975	1 10,000	1 10,000
Director	1 10,000	1 10,000	1 10,000
Senior specialist	14 139,700	9 89,975	12 119,925
Grade 7. Range $8,180 to $9,377:			
Analyst		1 8,478	1 8,697
Geographer		1 8,606	1 8,951
Research counsel		2 16,360	2 16,958
Senior specialist	1 8,479		
Grade 6. Range $7,102 to $8,060:			
Analyst		1 7,342	1 7,480
Assistant chief, Federal law section	1 7,102	1 7,323	1 7,443
Legal analyst	1 7,102	1 7,305	1 7,431
Research counsel	2 15,162		
Senior specialist	2 14,204		
Grade 5. Range $5,905 to $6,863:			
Analyst		4 23,860	4 24,551
Executive officer	1 5,905	1 6,366	1 6,384
Grade 4. Range $4,902 to $5,905:			
Analyst	8 40,972	6 29,846	6 30,841
Chief, information section	1 5,152	1 5,327	1 5,449
Digester	1 4,902	1 5,095	1 5,221
Economist		1 4,902	1 5,124
Editor	1 4,902	1 4,902	1 4,902
Indexer	2 9,804	2 10,190	2 10,441
Legal analyst	2 9,804		1 4,902
Grade 3. Range $4,150 to $4,902:			
Analyst	10 43,128	5 22,008	5 22,590
Assistant chief, information section	1 4,150	1 4,318	1 4,439
Bibliographer	1 4,150		
Chief of reading room	1 4,902	1 4,902	1 4,902
Digester	3 12,450	2 8,579	4 17,662
Legal indexer		2 8,589	
Librarian		1 4,381	1 4,501
Grade 2. Range $3,397 to $4,150	8 28,307	22 76,972	25 89,855
Grade 1. Range $2,645 to $3,397	32 90,400	9 25,759	15 42,499
Clerical, administrative, fiscal service:			
Grade 11. Range $4,902 to $5,905:			
Graphic information specialist		1 5,153	1 5,336
Grade 10. Range $4,526 to $5,278:			
Graphic analyst	1 4,902		
Grade 7. Range $3,397 to $4,150	7 23,905	4 14,370	4 14,864
Grade 6. Range $3,021 to $3,773	1 3,021	1 3,156	1 3,286
Grade 5. Range $2,645 to $3,397	2 5,541	1 2,787	1 2,910
Grade 4. Range $2,394 to $2,845	3 7,182	3 7,451	4 10,062
Grade 3. Range $2,168 to $2,620	8 18,097	9 20,685	11 25,603
Grade 2. Range $1,954 to $2,394	8 16,117	6 12,021	7 14,184
Grade 1. Range $1,756 to $2,168	1 1,756		
Subprofessional service:			
Grade 5. Range $2,394 to $2,845	3 7,483	2 5,256	2 5,399
Grade 4. Range $2,168 to $2,620	1 2,243	1 2,168	1 2,168
Grade 2. Range $1,822 to $2,244	3 5,796	2 4,098	2 4,237
Crafts, protective, custodial service:			
Grade 3. Range $1,822 to $2,168	2 4,188	2 4,152	2 4,222
Total permanent, departmental	136 590,858	111 502,682	128 583,419
Deduct lapses	33.9 157,368	11.1 50,265	8.7 39,563
Net permanent, departmental (average number, net salary)	102.1 433,490	99.9 452,417	119.3 543,856
Temporary employment, departmental	14,169	5,000	10,000
Regular pay in excess of 52-week base	4,852	1,933	2,244
Overtime and holiday pay, departmental	2,305		
Night-work differential, departmental	408	400	400
Personal services at rates prior to Public Law 900	455,224	459,750	556,500
Cost of Public Law 900		33,700	39,500
01 Personal services	455,224	493,450	596,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	436,030	493,450	596,000
Reimbursable obligations	19,194		
Total of foregoing schedule	455,224	493,450	596,000

Revision of Annotated Constitution of the United States of America, Library of Congress—

Salaries and expenses: For necessary personal services to enable the Librarian to revise and extend the Annotated Constitution of the United States of America, including not to exceed $5,000 for employees engaged by the day or hour at rates to be fixed by the Librarian, and for travel, supplies and materials, $35,000, to remain available until expended. (2 U. S. C. 131, 136, 139, 140, 141, 150, 166; Senate Joint Resolution 69, June 12, 1947; Legislative Branch Appropriation Act, 1949.)

Estimate 1950, **$35,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$35,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900			$32.575
Cost of Public Law 900			2.125
02 Travel			200
08 Supplies and materials			100
Total obligations			35,000
DETAIL OF PERSONAL SERVICES			
Departmental:			
Professional service:			
Grade 8. Range $9,975 to $10,000:			
Senior specialist in constitutional law			1 $9,975
Grade 5. Range $5,905 to $6,863:			
Legal analyst			1 5,905
Grade 4. Range $4,902 to $5,905:			
Legal analyst			2 9,804
Clerical, administrative, fiscal service:			
Grade 4. Range $2,394 to $2,845			1 2,394
Grade 3. Range $2,168 to $2,620			4 8,672
Total permanent, departmental			9 36,750
Deduct lapses			2.3 9,175
Net permanent, departmental (average number, net salary)			6.7 27,575
Temporary employment, departmental			5,000
Personal services at rates prior to Public Law 900			32,575
Cost of Public Law 900			2,125
01 Personal services			34,700

DISTRIBUTION OF [PRINTED] *CATALOG* CARDS

Distribution of Catalog Cards, Library of Congress—

Salaries and expenses: For the distribution of [printed] *catalog* cards and other publications of the Library, including personal services (*including not to exceed $30,000 for employees engaged in piecework and work by the day or hour and for extra special services of regular employees at rates to be fixed by the Librarian*), freight [charges (not exceeding $500),] *and* expressage, postage, traveling expenses connected with such distribution, expenses of attendance at meetings when incurred on the written authority and direction of the Librarian, [and including not to exceed $30,000 for employees engaged in piece work and work by the day or hour and for extra special services of regular employees at rates to be fixed by the Librarian; in all, $400,400] *$554,800.* (*2 U. S. C. 131, 136, 139, 140, 150; Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$400,400** Estimate 1950, **$554,800**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$350,000	$400,400	$554,800
Proposed supplemental estimate due to pay increase		48,500	
Transferred from "Printing and binding, catalog cards, Library of Congress"	26,000		
Total available for obligation	376,000	448,900	554,800
Unobligated balance, estimated savings	−293		
Total obligations	375,707	448,900	554,800
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$370,925	$394,600	$493,733
Cost of Public Law 900		48,500	54,767
02 Travel	1,700	2,400	2,400
03 Transportation of things	187	500	500
04 Communication services	2,895	2,900	3,400
Total obligations	375,707	448,900	554,800

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Chief of division	1	$6,384	1	$5,988	1	$6,145
Grade 4. Range $4,902 to $5,905:						
Assistant chief of division	1	5,404	1	4,902	1	5,153
Chief of section	1	5,404	1	5,607	1	5,731
Editor					1	4,902
Grade 3. Range $4,150 to $4,902:						
Assistant editor			1	4,304	2	8,574
Chief of section	1	4,651	2	8,927	3	13,327
Classifier	2	8,550	2	9,012	2	9,254
Grade 2. Range $3,397 to $4,150	4	15,721	5	19,681	7	26,964
Grade 1. Range $2,645 to $3,397	1	3,146	1	2,662	1	2,784
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Supervisor			1	4,150	1	4,150
Grade 8. Range $3,773 to $4,526	1	3,773	1	3,894	1	4,015
Grade 7. Range $3,397 to $4,150	2	7,614	1	3,744	1	3,865
Grade 6. Range $3,021 to $3,773	1	3,272	1	3,440	2	6,583
Grade 5. Range $2,645 to $3,397	4	11,833	3	9,545	3	9,786
Grade 4. Range $2,394 to $2,845	6	15,266	5	13,259	6	16,022
Grade 3. Range $2,168 to $2,620	32	73,450	38	89,640	39	94,502
Grade 2. Range $1,954 to $2,394	29	57,808	19	38,671	22	45,777
Grade 1. Range $1,756 to $2,168	7	13,710	3	5,875	3	6,070
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	5	15,857	3	10,253	3	10,615
Grade 6. Range $2,645 to $3,397	7	20,018	9	25,670	14	39,862
Grade 5. Range $2,394 to $2,845	12	30,382	24	60,412	26	66,990
Grade 4. Range $2,168 to $2,620	4	9,200	2	4,820	2	4,965
Grade 3. Range $1,954 to $2,394	13	25,541	2	4,245	2	4,389
Grade 2. Range $1,822 to $2,244	16	30,436	17	33,511	18	36,312
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	6	11,945	5	10,111	5	10,454
Grade 2. Range $1,690 to $2,020			1	2,020	1	2,093
Total permanent, departmental	156	379,365	149	384,343	168	449,284
Deduct lapses	9.8	23,939	1.5	3,821	6.3	17,279
Net permanent, departmental (average number, net salary)	146.2	355,426	147.5	380,522	161.7	432,005
Temporary employment, departmental		6,300		6,000		5,000
Regular pay in excess of 52-week base		2,620		1,478		1,728
Overtime and holiday pay, departmental		6,577		6,600		5,000
Night-work differential, departmental		2				
Amount for additional operating costs						50,000
Personal services at rates prior to Public Law 900		370,925		394,600		493,733
Cost of Public Law 900				48,500		54,767
01 Personal services		370,925		443,100		548,500

INDEX TO STATE LEGISLATION

Index to State Legislation, Library of Congress—

Salaries and expenses: [To] *For necessary personal services to* enable the Librarian [of Congress to prepare an index to the legislation of the several States, together with a supplemental digest of the more important legislation, as authorized and directed by the Act entitled] *to carry out the provisions of* "An Act providing for the preparation of a biennial index to State legislation", approved February 10, 1927 (2 U. S. C. 164, 165), [including personal and other services within and without the District of Columbia] *and the provisions of section 203 of the Legislative Reorganization Act of 1946 insofar as they relate to State laws (2 U. S. C. 166)*, including not to exceed $2,500 for [special and temporary services] *employees engaged by the day or hour* at rates to be fixed by the Librarian[,]; travel[, necessary material and apparatus, and for]; printing and binding [the indexes and digests of State legislation for official distribution only, and other printing and binding incident to the work of compilation, stationery, and incidentals, $25,000]*; supplies and materials; and contractual services; $59,200*, to continue available during the *next succeeding* fiscal year [1950]. *(2 U. S. C. 131, 136, 139, 140, 164a; Legislative Branch Appropriation Act, 1949.)*

Appropriated 1949, **$25,000** Estimated 1950, **$59,200**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$50,000	$25,000	$59,200
Proposed supplemental estimate due to pay increase		1,800	
Prior year balance available		694	
Total available for obligation	50,000	27,494	59,200
Balance available in subsequent year	−694		
Total obligations	49,306	27,494	59,200
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$42,002	$20,894	$49,600
Cost of Public Law 900		1,800	4,200
06 Printing and binding	7,237	4,400	5,000
08 Supplies and materials	67	400	400
Total obligations	49,306	27,494	59,200

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief of division	1	$8,180			1	$8,180
Grade 5. Range $5,905 to $6,863:						
Senior indexer	1	6,145			1	5,905
Grade 3. Range $4,150 to $4,902:						
Indexer	7	29,300	3	$13,219	5	21,881
Legal indexer			1	4,304	1	4,424
Grade 1. Range $2,645 to $3,397	2	5,290				
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	2	5,290	1	2,751	1	2,871
Grade 4. Range $2,394 to $2,845	3	7,182				
Grade 3. Range $2,168 to $2,620	2	4,562	1	2,466	4	9,042
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	1,822				
Total permanent, departmental	19	67,771	6	22,740	13	52,303
Deduct lapses	8.7	26,366	0.6	2,334	0.8	3,313
Net permanent, departmental (average number, net salary)	10.3	41,405	5.4	20,406	12.2	48,990
Temporary employment, departmental		421		400		400
Regular pay in excess of 52-week base				88		210
Overtime and holiday pay, departmental		176				
Personal services at rates prior to Public Law 900		42,002		20,894		49,600
Cost of Public Law 900				1,800		4,200
01 Personal services		42,002		22,694		53,800

UNION [CATALOGUES] *CATALOGS*

Union Catalogs, Library of Congress—

Salaries and expenses: To continue the development and maintenance of the Union [Catalogues] *Catalogs*, including personal services [within and without the District of Columbia (and] *(including* not to exceed $700 for [special and temporary services, including extra special services of regular employees,] *employees engaged by the day or hour* at rates to be fixed by the Librarian)[,]; travel[,]; *and other* necessary [material and apparatus, stationery, photostat supplies, and incidentals, $64,000] *expenses; $70,500. (2 U. S. C. 131, 136, 139, 140, 150, 162; Legislative Branch Appropriation Act, 1949.)*

Appropriated 1949, **$64,000** Estimate 1950, **$70,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$61,000	$64,000	$70,500
Proposed supplemental estimate due to pay increase		6,200	
Total available for obligation	61,000	70,200	70,500
Unobligated balance, estimated savings	−200		
Total obligations	60,800	70,200	70,500
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$57,955	$61,200	$61,200
Cost of Public Law 900		6,200	6,500
02 Travel	745	700	700
03 Transportation of things	415	350	350
07 Other contractual services	1,500	1,500	1,500
08 Supplies and materials	185	250	250
Total obligations	60,800	70,200	70,500

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Chief of division	1	$7,342	1	$7,102	1	$7,102
Grade 4. Range $4,902 to $5,905:						
Assistant chief of division	1	4,902				
Editor	1	4,902	1	5,153	1	5,278
Grade 2. Range $3,397 to $4,150	2	6,794	2	7,157	2	7,397
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	1	2,620	1	2,423	1	2,495
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,397				
Grade 6. Range $2,645 to $3,397	7	18,640	6	17,561	6	18,166
Grade 5. Range $2,394 to $2,845	3	7,408	5	12,375	5	12,735
Grade 4. Range $2,168 to $2,620	5	10,840				
Grade 3. Range $1,954 to $2,394	2	3,908	5	10,706	5	11,048
Total permanent, departmental	24	70,753	21	62,477	21	64,221
Deduct lapses	5.5	13,951	0.7	2,217	1.3	3,968
Net permanent, departmental (average number, net salary)	18.5	56,802	20.3	60,260	19.7	60,253
Temporary employment, departmental		697		700		700
Regular pay in excess of 52-week base		456		240		247
Personal services at rates prior to Public Law 900		57,955		61,200		61,200
Cost of Public Law 900				6,200		6,500
01 Personal services		57,955		67,400		67,700

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LIBRARY OF CONGRESS—Continued

MOTION-PICTURE PROJECT

Liquidation of Motion-Picture Project, Library of Congress—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$12,000		
Unobligated balance, estimated savings	−46		
Total obligations	11,954		
OBLIGATIONS BY OBJECTS			
01 Personal services	$11,741		
02 Travel	64		
04 Communication services	94		
07 Other contractual services	38		
08 Supplies and materials	17		
Total obligations	11,954		

INCREASE OF THE LIBRARY OF CONGRESS

Increase of Library of Congress, General—

General increase of *the* Library: For purchase of books, miscellaneous periodicals and newspapers, photo-copying supplies and photo-copying labor, and all other material for the increase of the Library, including payment in advance for subscription books and society publications, and for freight[,] *and expressage, postage,* commissions, and traveling expenses not to exceed $25,000, including expenses of attendance at meetings when incurred on the written authority and direction of the Librarian in the interest of collections, and all other expenses incidental to the acquisition of [books, miscellaneous periodicals and newspapers, and all other] material for the increase of the Library by purchase, gift, bequest, or exchange, $300,000, to continue available during the *next succeeding* fiscal year [1950]. *(2 U. S. C. 131, 132, 132a, 139; Legislative Branch Appropriation Act, 1949.)*

Appropriated 1949, **$300,000** Estimate 1950, **$300,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$300,000	$300,000	$300,000
Prior year balance available	143,254	66,656	
Total available for obligation	443,254	366,656	300,000
Balance available in subsequent year	−66,656		
Unobligated balance, estimated savings	−516		
Total direct obligations	376,082	366,656	300,000
For Reimbursable Obligations			
Reimbursements for services performed	62		
Total obligations	376,144	366,656	300,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
02 Travel	$24,943	$25,000	$25,000
03 Transportation of things	6,213	10,000	10,000
04 Communication services	6,059	6,800	7,500
05 Rents and utility services	8,550	10,600	12,600
07 Other contractual services	650		
08 Supplies and materials		1,300	
09 Equipment	329,667	312,956	244,900
Total direct obligations	376,082	366,656	300,000
Reimbursable Obligations			
09 Equipment	62		
Total obligations	376,144	366,656	300,000

Increase of Library of Congress, Law Library—

Increase of the law library: For the purchase of books and for legal periodicals for the law library, including payment *in advance for legal periodicals and* for legal society publications, and for freight *and expressage, postage,* commissions, traveling expenses not to exceed $2,500, including expenses of attendance at meetings when incurred on the written authority and direction of the Librarian in the interest of collections, and all other expenses incidental to the acquisition of [lawbooks, and all other] material for the increase of the law library, $95,000, to continue available during the *next succeeding* fiscal year [1950]. *(2 U. S. C. 131, 132, 134, 135, 137, 138, 139, 144; Legislative Branch Appropriation Act, 1949.)*

Appropriated 1949, **$95,000** Estimate 1950, **$95,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$95,000	$95,000	$95,000
Prior year balance available	48,294	19,934	
Total available for obligation	143,294	114,934	95,000
Balance available in subsequent year	−19,934		
Unobligated balance, estimated savings	−78		
Total obligations	123,282	114,934	95,000
OBLIGATIONS BY OBJECTS			
02 Travel	$2,222	$2,500	$2,500
03 Transportation of things	54	4,500	4,500
04 Communication services	34	1,750	2,500
09 Equipment	120,972	106,184	85,500
Total obligations	123,282	114,934	95,000

Books for the Supreme Court, Library of Congress—

Books for the Supreme Court: For the purchase of books and periodicals for the Supreme Court, to be a part of the Library of Congress, and purchased by the Marshal of the Supreme Court, under the direction of the Chief Justice, [$24,000] *$25,000. (2 U. S. C. 131, 132, 135, 137, 139; Legislative Branch Appropriation Act, 1949.)*

Appropriated 1949, **$24,000** Estimate 1950, **$25,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$20,000	$24,000	$25,000
Unobligated balance, estimated savings	−579		
Total obligations	19,421	24,000	25,000
OBLIGATIONS BY OBJECTS			
09 Equipment	$19,421	$24,000	$25,000

BOOKS FOR ADULT BLIND

Books for Adult Blind, Library of Congress—

To enable the Librarian of Congress to carry out the provisions of the Act entitled "An Act to provide books for the adult blind", approved March 3, 1931 (2 U. S. C. 135a), as amended, [$974,000] *$1,000,000,* including not exceeding [$50,000] *$65,000* for personal services, not exceeding $200,000 for books in raised characters, and the balance remaining for sound-reproduction records and for the purchase, maintenance, and replacement of the Government-owned reproducers for sound-reproduction records for the blind and not exceeding $1,000 for necessary traveling expenses connected with such service and for expenses of attendance at meetings when incurred on the written authority and direction of the Librarian*; and for printing and binding. (2 U. S. C. 131, 135b, 136, 139, 140; Legislative Branch Appropriation Act, 1949.)*

Appropriated 1949, **$974,000** Estimate 1950, **$1,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,000,000	$974,000	$1,000,000
Proposed supplemental estimate due to pay increase		5,400	
Total available for obligation	1,000,000	979,400	1,000,000
Unobligated balance, estimated savings	−803		
Total obligations	999,197	979,400	1,000,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$49,902	$50,000	$55,643
Cost of Public Law 900		5,400	5,632
02 Travel	969	1,000	1,000
03 Transportation of things	474	1,000	1,000
04 Communication services	488	650	650
06 Printing and binding	851	15,350	6,850
07 Other contractual services	62,525	50,000	50,000
08 Supplies and materials	14,722	23,000	35,500
09 Equipment	869,266	833,000	843,725
Total obligations	999,197	979,400	1,000,000

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Chief of division	1	$7,102	1	$7,581	1	$7,756
Grade 5. Range $5,905 to $6,863:						
Assistant chief	1	5,905	1	5,951	1	6,145
Grade 2. Range $3,397 to $4,150	3	10,943	2	7,562	2	7,802
Grade 1. Range $2,645 to $3,397	2	5,290	2	5,743	2	5,985
Clerical, administrative, fiscal service:						
Grade 6. Range $3,021 to $3,773	1	3,523	1	3,653	1	3,773
Grade 5. Range $2,645 to $3,397	1	2,645	1	2,804	1	2,925
Grade 4. Range $2,394 to $2,845	2	5,013	1	2,527	1	2,599
Grade 3. Range $2,168 to $2,620	2	4,638	1	2,368	1	2,440
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	1	2,620	1	2,744	1	2,818
Grade 4. Range $2,168 to $2,620	3	6,580	2	4,586	2	4,730
Grade 3. Range $1,954 to $2,394	4	7,816	4	8,176	4	8,457
Total permanent, departmental	21	62,075	17	53,695	17	55,430
Deduct lapses	4.5	12,772	1.2	3,902		
Net permanent, departmental (average number, net salary)	16.5	49,303	15.8	49,793	17	55,430
Regular pay in excess of 52-week base		599		207		213
Personal services at rates prior to Public Law 900		49,902		50,000		55,643
Cost of Public Law 900				5,400		5,632
01 Personal services		49,902		55,400		61,275

PRINTING AND BINDING

Printing and Binding, General, Library of Congress—

General printing and binding: For miscellaneous printing and binding for the Library of Congress, including the Copyright Office, and the binding, rebinding, and repairing of Library books, [$381,500] *$476,725. (2 U. S. C. 131, 139, 152; 31 U. S. C. 588, 589; Legislative Branch Appropriation Act, 1949.)*

Appropriated 1949, **$381,500** Estimate 1950, **$476,725**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$381,500	$381,500	$476,725
Unobligated balance, estimated savings	−2,012		
Total obligations	379,488	381,500	476,725
OBLIGATIONS BY OBJECTS			
06 Printing and binding	$379,488	$381,500	$476,725

Printing and Binding, Catalog of Title Entries of Copyright Office, Library of Congress—

Printing the [Catalogue] *Catalog* of Title Entries of the Copyright Office: For the publication of the [Catalogue] *Catalog* of Title Entries of the Copyright Office and the decisions of the United States courts involving copyrights, $39,500. *(2 U. S. C. 131, 136, 139; 17 U. S. C. 56, 57; 31 U. S. C. 588, 589; Legislative Branch Appropriation Act, 1949.)*

Appropriated 1949, **$39,500** Estimate 1950, **$39,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$35,000	$39,500	$39,500
Unobligated balance, estimated savings	−13,205		
Total obligations	21,795	39,500	39,500
OBLIGATIONS BY OBJECTS			
06 Printing and binding	$21,795	$39,500	$39,500

Printing and Binding, Catalog Cards, Library of Congress—

Printing [catalogue] *catalog* cards: For the printing of [catalogue] *catalog* cards and of miscellaneous publications relating to the distribution of [catalogue] *catalog* cards, and for duplication of [catalogue] *catalog* cards by methods other than printing, [$374,000] *$593,700. (2 U. S. C. 139, 150; 31 U. S. C. 588, 589; Legislative Branch Appropriation Act, 1949.)*

Appropriated 1949, **$374,000** Estimate 1950, **$593,700**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$400,000	$374,000	$593,700
Transferred to "Distribution of catalog cards, Library of Congress"	−26,000		
Total available for obligation	374,000	374,000	593,700
Unobligated balance, estimated savings	−184		
Total obligations	373,816	374,000	593,700
OBLIGATIONS BY OBJECTS			
06 Printing and binding	$373,816	$369,000	$583,700
07 Other contractual services		5,000	10,000
Total obligations	373,816	374,000	593,700

[CONTINGENT] *MISCELLANEOUS* EXPENSES OF THE LIBRARY

Miscellaneous Expenses, Library of Congress—

Miscellaneous expenses: For miscellaneous [and contingent expenses, stationery, office supplies, stock and materials directly purchased, miscellaneous traveling expenses, postage, transportation, incidental expenses connected with the administration of the Library and Copyright Office] *expenses connected with the administration of the Library, and not otherwise provided for, including domestic and foreign postage,* payment of claims pursuant to section 403 of the Federal Tort Claims Act [(28 U. S. C. 921)], *travel expenses,* including not exceeding $500 for expenses of attendance at meetings when incurred on the written authority and direction of the Librarian, [$40,000] *and printing and binding, $49,000. (2 U. S. C. 131–166; 17 U. S. C. 1–65; 28 U. S. C. 921; Legislative Branch Appropriation Act, 1949.)*

Appropriated 1949, **$40,000** Estimate 1950, **$49,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$40,000	$40,000	$49,000
Transferred to "Legislative reference service, Library of Congress"	−5,000		
Total available for obligation	35,000	40,000	49,000
Unobligated balance, estimated savings	−4,514		
Total direct obligations	30,486	40,000	49,000
For Reimbursable Obligations			
Reimbursements for services performed	205		
Total obligations	30,691	40,000	49,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
02 Travel	$287	$875	$1,000
03 Transportation of things	211	300	350
04 Communication services	1,276	1,525	1,800
05 Rents and utility services	17,413	21,000	27,500
07 Other contractual services	284	300	350
08 Supplies and materials	11,015	15,000	17,000
13 Refunds, awards, and indemnities		1,000	1,000
Total direct obligations	30,486	40,000	49,000
Reimbursable Obligations			
04 Communication services	176		
08 Supplies and materials	29		
Total reimbursable obligations	205		
Total obligations	30,691	40,000	49,000

Photoduplicating Expenses, Library of Congress—

Photoduplications: For personal services, [paper, chemicals, and miscellaneous] supplies, *and other* necessary [for the operation of the photoduplicating machines of the Library and the making of photoduplicate prints] *expenses for the operation of a photoduplication service,* and for the purchase of photoduplications, [$20,700] *$31,000. (2 U. S. C. 131–166; Legislative Branch Appropriation Act, 1949.)*

Appropriated 1949, **$20,700** Estimate 1950, **$31,000**

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LIBRARY OF CONGRESS—Continued

[CONTINGENT] *MISCELLANEOUS* EXPENSES OF THE LIBRARY—CON.

Photoduplicating Expenses, Library of Congress—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$20,700	$20,700	$31,000
For Reimbursable Obligations			
Reimbursements for services performed	91		
Total obligations	20,791	20,700	31,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
07 Other contractual services	$20,700	$20,700	$31,000
Reimbursable Obligations			
07 Other contractual services	91		
Total obligations	20,791	20,700	31,000

Penalty Mail Costs, Library of Congress—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$29,000		
Unobligated balance, estimated savings	−10,000		
Total obligations	19,000		
OBLIGATIONS BY OBJECTS			
04 Penalty mail	$19,000		

LIBRARY BUILDINGS

Salaries, Library Buildings, Library of Congress—

Salaries: For [the superintendent and other] personal services[, in accordance with the Classification Act of 1923, as amended, including special and temporary services and special services of regular employees] in connection with the custody, care, and maintenance of the Library Buildings [in the discretion of the Librarian (not exceeding $750)], *including not to exceed $750 for employees engaged by the day or hour* at rates to be fixed by the Librarian, [$495,000] *$633,600. (2 U. S. C. 139–141; Legislative Branch Appropriation Act, 1949.)*

Appropriated 1949, **$495,000** Estimate 1950, **$633,600**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$495,000	$495,000	$633,600
Proposed supplemental estimate due to pay increase		76,800	
Total available for obligation	495,000	571,800	633,600
Unobligated balance, estimated savings	−204		
Total obligations	494,796	571,800	633,600
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$494,796	$495,000	$547,000
Cost of Public Law 900		76,800	86,600
Total obligations	494,796	571,800	633,600

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 4. Range $4,902 to $5,905: Superintendent, library buildings	1	$5,905	1	$5,905	1	$5,905
Grade 2. Range $3,397 to $4,150	1	3,773	1	3,421	1	3,542
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	3,899	2	7,562	2	7,802
Grade 6. Range $3,021 to $3,773	2	6,042	1	3,021	1	3,146
Grade 5. Range $2,645 to $3,397	2	$5,791	3	$8,716	3	$8,952
Grade 4. Range $2,394 to $2,845	1	2,845	2	5,239	2	5,315
Grade 3. Range $2,168 to $2,620	6	13,160	8	18,078	8	18,586
Subprofessional service:						
Grade 5. Range $2,394 to $2,845			1	2,461	1	2,533
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648	1	3,397	1	3,518	1	3,639
Grade 7. Range $2,695 to $3,272	1	2,770	1	2,851	1	2,924
Grade 6. Range $2,469 to $2,921	6	15,792	6	16,223	6	16,685
Grade 5. Range $2,244 to $2,695	5	11,594	5	11,916	5	12,135
Grade 4. Range $2,020 to $2,469	74	164,638	69	159,567	69	164,250
Grade 3. Range $1,822 to $2,168	11	21,508	16	32,655	16	33,550
Grade 2. Range $1,690 to $2,020	73	135,184	72	137,795	80	154,804
95 cents per hour	4	6,224	4	6,224	4	6,224
90 cents per hour	86	72,412	86	72,412	106	89,252
Total permanent, departmental	275	474,934	279	497,564	307	539,244
Deduct lapses	3.2	5,575	14.9	26,516	12.6	17,768
Net permanent, departmental (average number, net salary)	271.8	469,359	264.1	471,048	294.4	521,476
Temporary employment, departmental		70		750		750
Regular pay in excess of 52-week base		4,151		1,914		2,074
Overtime and holiday pay, departmental		13,645		13,878		15,000
Night-work differential, departmental		7,571		7,410		7,700
Personal services at rates prior to Public Law 900		494,796		495,000		547,000
Cost of Public Law 900				76,800		86,600
01 Personal services		494,796		571,800		633,600

Maintenance, Library Buildings, Library of Congress—

Miscellaneous expenses: For [mail, delivery, including maintenance, operation, and repair of passenger motor vehicles,] *necessary miscellaneous expenses for the custody, care, and maintenance of the Library Buildings, including mail and delivery service,* telephone services, [rubber boots, rubber coats, and other] special clothing [for employees, uniforms for guards, and elevator conductors], *cleaning of special clothing of separated employees,* medical supplies, equipment, and [contingent] expenses for the emergency [room, stationery,] *rooms, housekeeping and* miscellaneous supplies *and equipment,* and [all] other incidental expenses [in connection with the custody and maintenance of the Library Buildings, $30,000], *$36,100. (2 U. S. C. 139, 141; Legislative Branch Appropriation Act, 1949.)*

Appropriated 1949, **$30,000** Estimate 1950, **$36,100**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$30,000	$30,000	$36,100
For Reimbursable Obligations			
Reimbursements for services performed	97		
Total obligations	30,097	30,000	36,100
OBLIGATIONS BY OBJECTS			
Direct Obligations			
04 Communication services	$14,810	$14,000	$16,000
05 Rents and utility services	17		
07 Other contractual services	1,522	1,500	1,600
08 Supplies and materials	13,651	14,500	18,500
Total direct obligations	30,000	30,000	36,100
Reimbursable Obligations			
04 Communication services	97		
Total obligations	30,097	30,000	36,100

LIBRARY OF CONGRESS TRUST FUND BOARD

Expenses, Library of Congress Trust Fund Board—

For any expense of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, $500. *(2 U. S. C. 139, 155; Legislative Branch Appropriation Act, 1949.)*

Appropriated 1949, **$500** Estimate 1950, **$500**

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$500	$500	$500
Unobligated balance, estimated savings	−387		
Total obligations	113	500	500
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$113	$500	$500

Cooperation With the American Republics (Transfer to Library of Congress)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Cooperation with the American Republics, Department of State":			
At rates prior to Public Law 900	$43,137	$28,000	
Cost of Public Law 900		1,717	
Total available for obligation	43,137	29,717	
Unobligated balance, estimated savings	−47		
Total obligations	43,090	29,717	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$33,726	$22,407	
Cost of Public Law 900		1,717	
02 Travel	329	1,500	
03 Transportation of things	2	200	
04 Communication services	267	420	
06 Printing and binding	2,840		
07 Other contractual services	20	100	
08 Supplies and materials	5,906	450	
09 Equipment		423	
11 Grants, subsidies, and contributions		2,500	
Total obligations	43,090	29,717	

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief of project			1	$8,180		
Grade 6. Range $7,102 to $8,060:						
Editor	1	$7,341				
Grade 4. Range $4,902 to $5,905:						
Assistant editor	1	4,902				
Librarian			1	4,902		
Grade 3. Range $4,150 to $4,902:						
Bibliographer	1	4,179				
Librarian	2	8,388	1	4,365		
Grade 1. Range $2,645 to $3,397	2	5,790	1	3,081		
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	1	2,469	1	2,394		
Grade 3. Range $2,168 to $2,620			1	2,168		
Grade 2. Range $1,954 to $2,394	1	2,020				
Total permanent, departmental	9	35,089	6	25,090		
Deduct lapses	0.4	1,600	1.2	5,665		
Net permanent, departmental (average number, net salary)	8.6	33,489	4.8	19,425		
Regular pay in excess of 52-week base		237		29		
Total personal services, departmental		33,726		19,454		
Field:						
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Librarian			1	5,905		
Deduct lapses			0.5	2,952		
Net permanent, field (average number, net salary)			0.5	2,953		
Personal services at rates prior to Public Law 900		33,726		22,407		
Cost of Public Law 900				1,717		
01 Personal services		33,726		24,124		

Penalty Mail, Veterans Administration (Transfer to Library of Congress)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Penalty mail, Veterans Administration"	$400		
OBLIGATIONS BY OBJECTS			
04 Penalty mail	$400		

Printing and Binding, Veterans Administration (Transfer to Library of Congress)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Printing and binding, Veterans Administration"	$500		
Unobligated balance, estimated savings	−8		
Total obligations	492		
OBLIGATIONS BY OBJECTS			
06 Printing and binding	$492		

Salaries and Expenses, Veterans Administration (Transfer to Library of Congress)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, Veterans Administration"	$59,249		
Unobligated balance, estimated savings	−1,749		
Total obligations	57,500		
OBLIGATIONS BY OBJECTS			
01 Personal services	$42,651		
02 Travel	110		
03 Transportation of things	9,837		
04 Communication services	1,278		
07 Other contractual services	1,170		
08 Supplies and materials	202		
09 Equipment	2,252		
Total obligations	57,500		

Working Fund, Library of Congress—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balances available	$146,093	$289,203	
Advanced from—			
National Military Establishment:			
Department of the Air Force	117,313	283,000	
Department of the Navy	197,150	34,617	
Veterans Administration	50,046		
War Assets Administration	39,985		
Federal Works Agency	4,067		
Commission on Organization of the Executive Branch	18,000	31,115	
Balance available in subsequent year	−289,203		
Carried to surplus fund	−78		
Total obligations	283,373	637,935	
OBLIGATIONS BY OBJECTS			
01 Personal services	$239,643	$497,291	
02 Travel	3,277	7,269	
03 Transportation of things	62	350	
04 Communication services	884	3,757	
05 Rents and utility services	525	884	
06 Printing and binding		30,000	
07 Other contractual services	12,480	81,366	
08 Supplies and materials	14,814	8,290	
09 Equipment	11,688	8,728	
Total obligations	283,373	637,935	

Total, Library of Congress, annual specific appropriations:
Appropriated 1949, **$6,888,171** Estimate 1950, **$8,466,525**

Permanent appropriations:

Bequest of Gertrude M. Hubbard, Library of Congress, Interest Account—

The act of August 20, 1912, appropriates out of any money not otherwise appropriated a sum equivalent to interest at 4 percent per annum on a principal fund of $20,000 held in trust by the Treasury

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LIBRARY OF CONGRESS—Continued

Permanent appropriations—Continued

Bequest of Gertrude M. Hubbard, Library of Congress, Interest Account—Continued

under the will of Gertrude M. Hubbard. The amount so appropriated, together with any unexpended balances from prior years, is available each year for the purchase of engravings and etchings to be added to the Gardiner Greene Hubbard collection (37 Stat. 319).

Appropriated 1949, **$800** Estimate 1950, **$800**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$800	$800	$800
Prior year balance available	4,664	5,464	
Total available for obligation	5,464	6,264	800
Balance available in subsequent year	−5,464		
Total obligations		6,264	800
OBLIGATIONS BY OBJECTS			
09 Equipment		$6,264	$800

Library of Congress Trust Fund, Interest on Permanent Loan Account—

The act of March 3, 1925, appropriates a sum equivalent to interest at the rate of 4 percent per annum on a trust fund (the principal of which shall not exceed $5,000,000) composed of gifts or bequests for the benefit of the Library. Moneys so appropriated become available semiannually for disbursement by the Librarian of Congress for the purposes specified (2 U. S. C. 156–158).

Appropriated (estimate) 1949, **$85,415** Estimate 1950, **$85,624**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$81,909	$85,415	$85,624
Prior year balance available	88,379	97,464	96,879
Total available for obligation	170,288	182,879	182,503
Balance available in subsequent year	−97,464	−96,879	−96,503
Total obligations	72,824	86,000	86,000
OBLIGATIONS BY OBJECTS			
01 Personal services	$32,334	$35,000	$35,000
04 Communication services	258	300	300
06 Printing and binding	535	500	500
07 Other contractual services	25,613	30,000	30,000
08 Supplies and materials	116	200	200
09 Equipment	13,968	20,000	20,000
Total obligations	72,824	86,000	86,000

Total, Library of Congress, permanent appropriations:

Appropriated (estimate) 1949, **$86,215** Estimate 1950, **$86,424**

Total, Library of Congress, general and special appropriations:

Appropriated 1949, **$6,974,386** Estimate 1950, **$8,552,949**

Trust accounts:

Library of Congress Gift Fund—

This fund represents gifts or bequests of money made to the Library of Congress for immediate disbursement by the Librarian, in the interest of the Library, its collections, or its service for the purpose in each case specified (2 U. S. C. 160; 31 U. S. C. 725s).

Appropriated (estimate) 1949, **$150,000** Estimate 1950, **$50,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$316,148	$150,000	$50,000
Prior year balance available	171,277	205,790	95,790
Payments received from non-Federal sources	389,438	540,000	375,000
Total available for obligation	876,863	895,790	520,790
Balance available in subsequent year	−205,790	−95,790	−95,790
Total obligations	671,073	800,000	425,000
OBLIGATIONS BY OBJECTS			
01 Personal services	$286,546	$350,000	$197,000
02 Travel	7,334	6,000	5,000
03 Transportation of things	6,477	2,600	700
04 Communication services	2,392	3,000	2,000
05 Rents and utility services	308	400	300
06 Printing and binding	6,071	14,000	3,000
07 Other contractual services	23,110	32,000	17,000
08 Supplies and materials	156,965	230,000	145,000
09 Equipment	174,497	85,000	45,000
11 Grants, subsidies, and contributions		15,000	10,000
13 Refunds, awards, and indemnities	7,373	62,000	
Total obligations	671,073	800,000	425,000

Library of Congress Trust Fund, Income From Investment Account—

This fund represents income from investments held by the Treasury for the benefit of the Library of Congress and is subject to disbursement by the Librarian for the purposes in each case specified (2 U. S. C. 157; 31 U. S. C. 725s).

Appropriated (estimate) 1949, **$12,500** Estimate 1950, **$12,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$13,005	$12,500	$12,500
Prior year balance available	15,943	5,969	4,469
Total available for obligation	28,948	18,469	16,969
Balance available in subsequent year	−5,969	−4,469	−2,969
Total obligations	22,979	14,000	14,000
OBLIGATIONS BY OBJECTS			
01 Personal services	$16,940	$10,500	$10,500
02 Travel	377	150	150
03 Transportation of things	37	50	50
04 Communication services	151	100	100
07 Other contractual services	1,894	1,700	1,700
08 Supplies and materials	99	100	100
09 Equipment	3,481	1,400	1,400
Total obligations	22,979	14,000	14,000

Library of Congress Trust Fund, Contributions to Permanent Loan Account—

This fund represents gifts or bequests of which the principal sums, in cash, have been deposited by the board with the Treasurer of the United States as a permanent loan to the United States, the interest upon which, at 4 per centum per annum, payable semiannually, is subject to disbursement by the Librarian for the purposes in each case specified: *Provided, however*, That the total of such principal sums at any time so held by the Treasurer under this authorization shall not exceed the sum of $5,000,000 (2 U. S. C. 158; 31 U. S. C. 725s).

Appropriated (estimate) 1949, **$10,450**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$222,160	$10,450	
Prior year balance available	1,907,994	2,130,154	$2,140,604
Total available (principal of fund)	2,130,154	2,140,604	2,140,604
Balance available in subsequent year	−2,130,154	−2,140,604	−2,140,604
Total obligations			

Unearned Copyright Fees, Library of Congress—

This fund represents unearned copyright fees taken up into a trust account under section 9 of the Permanent Appropriation Repeal Act of 1934 (48 Stat. 1232; 31 U. S. C. 725s).

Appropriated (estimate) 1949, **$7,991** Estimate 1950, **$30,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$45,000	$7,991	$30,000
Prior year balance available	10,260	27,009	5,000
Total available for obligation	55,260	35,000	35,000
Balance available in subsequent year	−27,009	−5,000	−5,000
Total obligations	28,251	30,000	30,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$28,251	$30,000	$30,000

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Unearned Catalog Card Fees, Library of Congress—

This fund represents unearned catalog card fees taken up into a trust account under section 9 of the Permanent Appropriation Repeal Act of 1934 (48 Stat. 1232; 31 U. S. C. 725s).

Appropriated (estimate) 1949, **$1,181** Estimate 1950, **$2,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$3,000	$1,181	$2,000
Prior year balance available	540	1,819	1,000
Total available for obligation	3,540	3,000	3,000
Balance available in subsequent year	−1,819	−1,000	−1,000
Total obligations	1,721	2,000	2,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$1,721	$2,000	$2,000

Expenses of Depository Sets of Library of Congress Catalog Card Sets—

This fund represents money furnished the Library of Congress for the expenses incident to furnishing sets of depository catalog cards to other libraries and taken up into a trust account under section 9 of the Permanent Appropriation Repeal Act of 1934 (48 Stat. 1232; 31 U. S. C. 725s).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$1,309	$88	
Balance available in subsequent year	−88		
Total obligations	1,221	88	
OBLIGATIONS BY OBJECTS			
03 Transportation of things	$862		
07 Other contractual services	176	$88	
09 Equipment	183		
Total obligations	1,221	88	

Cataloging Project, Copyright Office, Library of Congress—

This fund represents money deposited with the Library of Congress to enable it to supply to the depositors preliminary information relating to copyright materials in selected subject fields (31 U. S. C. 725s).

Appropriated (estimate) 1949, **$3,500** Estimate 1950, **$3,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$3,360	$3,500	$3,500
Prior year balance available		2,657	1,000
Total available for obligation	3,360	6,157	4,500
Balance available in subsequent year	−2,657	−1,000	−1,000
Total obligations	703	5,157	3,500
OBLIGATIONS BY OBJECTS			
01 Personal services	$687	$2,000	$2,000
08 Supplies and materials	16	300	300
09 Equipment		2,857	1,200
Total obligations	703	5,157	3,500

Total, Library of Congress, trust appropriations:

Appropriated 1949, **$185,622** Estimate 1950, **$98,000**

Not to exceed ten positions in the Library of Congress may be exempt from the provisions of section 202 of the Independent Offices Appropriation Act, 1949, but the Librarian shall not make any appointment to any such position until he has ascertained that he cannot secure for such appointment a person in any of the three categories specified in such section 202 who possesses the special qualifications for the particular position and also otherwise meets the general requirements for employment in the Library of Congress. (*Legislative Branch Appropriation Act, 1949.*)

GOVERNMENT PRINTING OFFICE

WORKING CAPITAL AND CONGRESSIONAL PRINTING AND BINDING

Public Printing and Binding, Government Printing Office—

To provide the Public Printer with a working capital for the following purposes for the execution of printing, binding, lithographing, mapping, engraving, and other authorized work of the Government Printing Office for the various branches of the Government: For salaries of Public Printer and Deputy Public Printer; for salaries, compensation, or wages of all necessary officers and employees additional to those herein appropriated for, including employees necessary to handle waste paper and condemned material for sale; to enable the Public Printer to comply with the provisions of law granting holidays and half holidays and Executive orders granting holidays and half holidays with pay to employees; to enable the Public Printer to comply with the provisions of law granting leave to employees with pay, such pay to be at the rate for their regular positions at the time the leave is granted; rental of buildings and equipment; fuel, gas, heat, electric current, gas and electric fixtures; bicycles, motor-propelled vehicles for the carriage of printing and printing supplies, and the maintenance, repair, and operation of the same, to be used only for official purposes, including operation, repair, and maintenance of passenger motor vehicles for official use of the officers of the Government Printing Office when in writing ordered by the Public Printer; freight, expressage, telegraph and telephone service, furniture, typewriters, and carpets; traveling expenses, including not to exceed $3,000 for attendance at meetings or conventions when authorized by the Joint Committee on Printing; stationery, postage, and advertising; directories, technical books, newspapers, magazines, and books of reference (not exceeding $1,000); adding and numbering machines, time stamps, and other machines of similar character; purchase of uniforms for guards; rubber boots, coats, and gloves; machinery (not exceeding $300,000); equipment, and for repairs to machinery, implements, and buildings, and for minor alterations to buildings; necessary equipment, maintenance, and supplies for the emergency room for the use of all employees in the Government Printing Office who may be taken suddenly ill or receive injury while on duty; other necessary contingent and miscellaneous items authorized by the Public Printer; for expenses authorized in writing by the Joint Committee on Printing for the inspection of printing and binding equipment, material, and supplies and Government printing plants in the District of Columbia or elsewhere (not exceeding $1,000); payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 921); for salaries and expenses of preparing the semimonthly and session indexes of the Congressional Record under the direction of the Joint Committee on Printing (chief indexer at $4,951, one cataloger at $4,537, two catalogers at $3,544 each, and one cataloger at $3,047); and for all the necessary labor, paper, materials, and equipment needed in the prosecution and delivery and mailing of the work; in all, [$14,500,000] *$15,200,000*; to which sum shall be charged the printing and binding authorized to be done for Congress, including supplemental and deficiency estimates of appropriations; the printing, binding, and distribution of the Federal Register in accordance with the Act approved July 26, 1935 (44 U. S. C. 301–310) (not exceeding [$450,000] *$400,000*); the printing and binding of [an edition of] *the supplements to* the Code of Federal Regulations [and supplements thereto], as authorized by the Act of July 26, 1935, as amended (44 U. S. C. 311) (not exceeding [$650,000] *$125,000*); the printing and binding for use of the Government Printing Office; the printing and binding (not exceeding $5,000) for official use of the Architect of the Capitol upon requisition of the Secretary of the Senate; in all to an amount not exceeding [$7,000,000] *$7,700,000*: *Provided*, That not less than $7,500,000 of such working capital shall be returned to the Treasury as an unexpended balance not later than six months after the close of the *current* fiscal year [1949]: *Provided further*, That notwithstanding the provisions of section 73 of the Act of January 12, 1895 (44 U. S. C. 241), no part of the foregoing sum of [$7,000,000] *$7,700,000* shall be used for printing and binding part 2 of the annual report of the Secretary of Agriculture (known as the Year-book of Agriculture). (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$14,500,000** Estimate 1950, **$15,200,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$16,732,000	$14,500,000	$15,200,000
Reimbursements for services performed	44,301,982	43,067,965	42,148,696
Reimbursements receivable	6,177,170		
Repayments for other than work done	533,055	500,000	500,000
Transferred to "General expenses, Office of Superintendent of Documents, Government Printing Office"	−727,000		
Total available for obligation	67,017,207	58,067,965	57,848,696

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GOVERNMENT PRINTING OFFICE—Continued

WORKING CAPITAL AND CONGRESSIONAL PRINTING AND BINDING—con.

Public Printing and Binding, Government Printing Office—Con.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Unobligated balance, estimated savings	−$6,287,298		
Working capital fund (returned to Treasury)	−10,000,000	−$7,500,000	−$7,500,000
Total obligations	50,729,909	50,567,965	50,348,696
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$23,757,083	$23,596,470	$23,596,470
Pay increase, comparable to Public Law 900		458,500	476,850
02 Travel	18,334	18,000	18,000
03 Transportation of things	427,627	379,383	366,974
04 Communication services	47,471	47,400	47,400
05 Rents and utility services	806,259	709,412	484,212
06 Printing and binding (lithographing and engraving)	94,866	94,800	94,800
07 Other contractual services	198,320	198,000	198,000
08 Supplies and materials	24,996,719	24,506,000	24,506,000
09 Equipment	383,230	560,000	560,000
Total obligations	50,729,909	50,567,965	50,348,696

DETAIL OF PERSONAL SERVICES

Salaries (per annum)

Departmental:	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
$10,000: Public Printer, deputy public printer, executive officer	3	$28,335	3	$30,000	3	$30,000
$8,479: Comptroller, consultant on methods and procedures, director of personnel, mechanical superintendent, planning manager, production manager	6	49,941	6	50,874	6	50,874
$8,059: Field service manager	1	7,802	1	8,059	1	8,059
$7,946: Assistant production manager	1	7,585	1	7,946	1	7,946
$7,669: Night production manager, superintendent of binding, superintendent of composition, superintendent of platemaking, superintendent of presswork	5	36,600	5	38,345	5	38,345
$7,581: Director of purchases, technical director	2	14,492	2	15,162	2	15,162
$7,342: Assistant mechanical superintendent	1	6,853	1	7,342	1	7,342
$7,300: Assistant to planning manager	1	6,652	1	7,300	1	7,300
$7,200: Director of plant planning, director of planning service, director of typography and design	4	27,332	3	21,600	3	21,600
$7,115: Assistant superintendent of presswork	1	6,791	1	7,115	1	7,115
$6,623: Chief clerk, assistant director of purchases	2	12,492	2	13,246	2	13,246
$6,547: Assistant night production manager, assistant superintendent of binding, assistant superintendent of binding (night), assistant superintendent of composition, assistant superintendent of platemaking, assistant superintendent of presswork (night), superintendent of library branch	7	43,750	7	45,829	7	45,829
$6,384: Assistant comptroller, disbursing officer, liaison officer, mechanical engineer, traffic manager	6	34,512	6	38,304	6	38,304
$6,145: Assistant director of personnel, assistant technical director, chief of classification and organization survey, chief of State Department service office, medical director	5	30,109	5	30,725	5	30,725
$6,112: Foreman of photoengraving, technical assistant	3	17,502	3	18,336	3	18,336
$6,100: Assistant director for printing procurement, assistant director of plant planning, assistant director of planning service, assistant director of typography and design	4	22,644	4	24,400	4	24,400
$5,966: Chief carpenter, chief electrician, chief machinist, chief operating engineer, director of apprentices, foreman (day), foreman (night)	34	192,610	34	202,844	34	202,844
$5,905: Assistant to comptroller, printing paper specialist	2	$10,947	1	$5,905	1	$5,905
$5,900: Rate investigator	1	5,488	1	5,900	1	5,900
$5,700: Assistant chief printing cost technician	1	5,311	1	5,700	1	5,700
$5,676: Assistant foreman (day), chief of plate vault section, technical assistant	3	16,460	3	17,028	3	17,028
$5,654: Planner in charge	2	11,058	2	11,308	2	11,308
$5,500: Assistant rate investigator, planner in charge, printing cost technician in charge	26	121,028	26	143,000	26	143,000
$5,404: Chemist, chief storekeeper	3	15,583	3	16,212	3	16,212
$5,386: Assistant chief carpenter, assistant chief electrician, assistant chief machinist, assistant foreman (day), assistant foreman (night), foreman of ink-making plant, foreman of roller and glue section, instructor of apprentices, millman in charge, painter in charge	52	276,726	52	280,072	52	280,072
$5,278: Printing investigator	1	5,230	1	5,278	1	5,278
$5,153: Assistant chief clerk, chemist, procedural analyst	4	20,278	4	20,612	4	20,612
$5,095: Machinist in charge (day), machinist in charge (night)	4	19,454	4	20,380	4	20,380
$4,951: Chief indexer	1	4,951	1	4,951	1	4,951
$4,950: Machinist in charge (day)	1	4,725	1	4,950	1	4,950
$4,902: Assistant chief of State Department service office, chief of pay roll section, chief of Treasury accounts section, deputy disbursing officer, mechanical engineer	5	19,958	5	24,510	5	24,510
$4,900: Clerk in charge of Congressional Record, planner, printing cost technician, technical assistant	117	563,844	117	573,300	117	573,300
$4,896: Foreman (day)	1	4,708	1	4,896	1	4,896
$4,805: Assistant chief of plate vault section, chief copy preparer, chief of delivery section, deskman, foreman (day), technical assistant	13	59,803	13	62,465	13	62,465
$4,777: Chemist, chief of statistical records section	2	9,444	2	9,554	2	9,554
$4,700: Assistant to printing clerk of Senate	1	362	1	4,700	1	4,700
$4,651: Assistant chief storekeeper, chemist, veterans' coordinator	3	13,725	3	13,953	3	13,953
$4,537: Cataloger	1	4,537	1	4,537	1	4,537
$4,400: Assistant to director of purchases, bookbinder in charge, chief of cost accounts section	3	12,786	3	13,200	3	13,200
$4,369: Assistant chief of delivery section	1	4,170	1	4,369	1	4,369
$4,275: Safety officer, stenotype reporter	4	15,870	3	12,825	3	12,825
$4,224: Foreman (day)	1	4,032	1	4,224	1	4,224
$4,150: Chief of repay accounts section, chemist	3	12,423	3	12,450	3	12,450
$4,024	2	8,048	4	16,096	4	16,096
$3,899	4	15,596	6	23,394	6	23,394
$3,773	9	33,957	5	18,865	5	18,865
$3,648	5	18,240	4	14,592	4	14,592
$3,544	1	3,544	1	3,544	1	3,544
$3,523	4	14,092	2	7,046	2	7,046
$3,397	17	57,749	21	71,337	21	71,337
$3,272	15	49,080	13	42,536	13	42,536
$3,146	24	78,528	32	100,672	32	100,672
$3,021	20	60,420	16	48,336	16	48,336
$2,921	1	2,921	1	2,921	1	2,921
$2,896	16	46,336	12	34,752	12	34,752
$2,845	40	113,800	45	128,025	45	128,025
$2,770	25	69,250	29	80,330	29	80,330
$2,695	20	53,900	26	70,070	26	70,070
$2,645	9	23,805	5	13,225	5	13,225
$2,620	62	162,440	64	167,680	64	167,680
$2,544	63	160,272	90	228,960	90	228,960
$2,469	122	301,218	115	283,935	115	283,935
$2,394	212	507,528	193	462,042	193	462,042
$2,319	60	139,140	38	88,122	38	88,122
$2,244	35	78,540	23	51,612	23	51,612
$2,168	42	91,056	43	93,224	43	93,224
$2,093	8	16,744	16	33,488	16	33,488
$2,020	31	62,620	26	52,520	26	52,520
$1,954	32	62,528	36	70,344	36	70,344

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Salaries (per annum)—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
$1,822	1	$1,822	1	$1,822	1	$1,822
$1,756	1	1,756	4	7,024	4	7,024
$1,690	7	11,830				
Wages (per hour)						
$2.37:						
Photoengraver	27	133,611	27	133,611	27	133,611
$2.30:						
Chief of lithographic section, chief of photographic section, electrotype finisher in charge, electrotype molder in charge, finisher in charge, wax ruler	13	62,431	13	62,431	13	62,431
$2.26:						
Negative cutter in charge	2	9,438	2	9,438	2	9,438
$2.23:						
Chief of type storage unit, chief of typographic section, head compositor in charge, head copy editor, copy preparer in charge, imposer in charge, maker-up in charge, pressman in charge, offset pressman, proofreader in charge, head referee, head record referee, chief reviser, press reviser in charge	158	735,686	158	735,686	158	735,686
$2.19:						
Electrotype finisher, electrotype molder, negative cutter, offset photographer, photographer, stereotyper, unit supervisor	85	378,082	77	352,121	77	352,121
$2.14:						
Chief of bindery section, group chief	20	89,367	20	89,367	20	89,367
$2.12:						
Blacksmith, carpenter, compositor, copy editor, copy preparer, cylinder pressman, deskman, electrician, head platemaker in charge, imposer, linotype operator, linotype machinist, Ludlow operator, machinist in charge of garage, machinist, maker-up, Miehle vertical pressman, monotype keyboard operator, monotype machinist, negative cutter, offset photographer, photographer, painter, pipe fitter, foreign proofreader, proofreader, reviser, press reviser, saw filer, sheet-metal worker, supervisor of industrial trucks, unit supervisor	1,691	7,374,649	1,655	7,326,685	1,655	7,326,685
$2.08:						
Deskman, assistant group chief	7	30,401	7	30,401	7	30,401
$2.03:						
Bookbinder, bookbinder machine operator, bookbinder mounter, folding-machine operator, negative cutter, offset negative cutter, offset photographer, offset platemaker, operative, power-plant operator, repairer of rare books	449	1,906,595	417	1,767,663	417	1,767,663
$1.97:						
Apprentice	2	8,227	2	8,227	2	8,227
$1.96:						
Automobile mechanic	3	12,277	3	12,277	3	12,277
$1.94:						
Platen pressman	6	24,304	7	28,357	7	28,357
$1.90:						
Apprentice, offset platemaker	4	15,869	4	15,869	4	15,869
$1.88:						
Operative	2	7,850	1	3,925	1	3,925
$1.85:						
Power-plant operative	4	15,451	4	15,451	4	15,451
$1.83:						
Assistant pressman, linotype machinist helper, monotype machinist helper	27	103,168	28	106,988	28	106,988
$1.81:						
Carpenter helper, electrician helper, pipe fitter helper, sheet metal worker helper	33	124,716	33	124,716	33	124,716
$1.78:						
Apprentice, offset negative cutter, offset photographer, offset platemaker	10	37,167	10	37,167	10	37,167
$1.77:						
Equipment repairman	1	3,696	1	3,696	1	3,696
$1.74:						
General mechanic	3	10,899	4	14,532	4	14,532
$1.69:						
Apprentice, negative cutter, offset negative cutter, photographer, offset platemaker	19	70,580	15	52,935	15	52,935
$1.67:						
Assistant cylinder pressman, linotype machinist helper; monotype machinist helper	11	38,357	13	45,331	13	45,331
$1.64:						
Power plant operative	4	13,697	5	17,120	5	17,120
$1.61:						
Apprentice, assistant supervisor, operatives, platemaking helper, stock keeper	11	36,978	12	40,344	12	40,344
$1.57:						
Power plant operative	4	13,112				

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Wages (per hour)—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
$1.55:						
Offset platemaker, plate grainer	11	$35,600	11	$35,600	11	$35,600
$1.51:						
Linotype machinist helper, monotype machinist helper, matrix keeper, operative, paper cutting operative, Unit supervisor	22	69,363	23	72,519	23	72,519
$1.49:						
Carpenter helper, knife grinder helper, power plant helper, sheet metal worker helper	5	15,555	7	21,777	7	21,777
$1.46:						
Offset platemaker, plate grainer	4	12,592	4	12,592	4	12,592
$1.43:						
Desk helper, matrix keeper assistant, money order examiner, negative cutter, operative, paper cutting operative, stockkeeper, tool room attendant	41	119,440	38	113,468	38	113,468
$1.37:						
Crane operator, offset platemaker	4	11,444	4	11,444	4	11,444
$1.36:						
Linotype machinist helper	5	11,360	7	19,880	7	19,880
$1.34:						
Cylinder press feeder, desk helper, foreman of laborers, monotype casterman, operative, plastic platemaker, power plant helper, press assistant, stockkeeper, type metal foundry worker	248	685,490	243	679,914	243	679,914
$1.30:						
Offset platemaker	7	18,998	8	21,712	8	21,712
$1.27:						
Apprentice			6	15,906	6	15,906
$1.24:						
Chauffeur, chauffeur messenger, conveyor operator, dampening roller coverer, messenger, monotype casterman, opaquer, operative, offset platemaker, stores helper, type metal foundry worker, waste paper grader	296	766,344	294	761,166	294	761,166
$1.22:						
Apprentice			2	5,094	2	5,094
$1.21:						
Chauffeur, elevator conductor operator, linotype machinist helper, stores helper, waste paper grader	21	53,046	18	45,468	18	45,468
$1.17:						
Carpenter helper	1	2,443	1	2,443	1	2,443
$1.16:						
Boxer, box maker, chauffeur, color matcher, elevator conductor operator, maintenance utility man, monotype casterman, operator, operative, paper cutting operative, plate grainer, platemaking helper, offset platemaker, power truck operator, press assistant, skilled laborer, stores helper, wax case filler, outside window washer, wrapper	1,030	2,494,660	1,001	2,424,422	1,001	2,424,422
$1.10:						
Chauffeur, elevator conductor operator, waste paper grader, outside window washer	1	2,297	6	13,782	6	13,782
$1.07:						
Deliveryman, elevator conductor operator, monotype casterman, opaquer, operative, paper cutting operative, plate grainer, offset platemaker, skilled laborer, stockkeeper, stores helper, wrapper	747	1,628,703	730	1,630,820	730	1,630,820
$1.01:						
Apprentice	72	151,839	66	139,194	66	139,194
Total permanent, departmental	6,341	21,371,443	6,198	21,131,759	6,198	21,131,759
Deduct lapses	128	1,073,080	142	365,110	142	365,110
Net permanent, departmental (average number, net salary)	6,213	20,298,363	6,056	20,766,649	6,056	20,766,649
Overtime and holiday pay, departmental		824,329		875,000		875,000
Night-work differential, departmental		1,054,238		1,120,000		1,120,000
All personal services, departmental		22,176,930		22,761,649		22,761,649
Field:						
$7,342:						
Director, field service operations	1	7,341	1	7,342	1	7,342
$6,623:						
Field service office manager	1	6,485	1	6,623	1	6,623
$5,654:						
Administrative officer, field service office manager	2	11,019	2	11,308	2	11,308
$5,404:						
Chief, field operations	1	5,240	1	5,404	1	5,404
$4,902:						
Field service office manager	3	6,998				
$4,651:						
Field service office manager, plant superintendent, administrative assistant	3	13,794	3	13,953	3	13,953

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GOVERNMENT PRINTING OFFICE—Continued

WORKING CAPITAL AND CONGRESSIONAL PRINTING AND BINDING—CON.

Public Printing and Binding, Government Printing Office—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Wages (per hour)—Continued						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
$4,526: Field service office manager	7	$23,422	2	$9,052	2	$9,052
$4,400: Field service office manager	4	11,726	1	4,400	1	4,400
$4,275: Field service office manager	2	6,437	2	8,550	2	8,550
$4,150: Administrative assistant	4	9,749	1	4,150	1	4,150
$3,899	1	3,899	1	3,899	1	3,899
$3,773	5	18,865	2	7,546	2	7,546
$3,648	5	18,240	2	7,296	2	7,296
$3,523	7	24,661	1	3,523	1	3,523
$3,397	6	20,382	8	27,176	8	27,176
$3,272	4	13,088	1	3,272	1	3,272
$3,146	3	9,438	2	6,292	2	6,292
$3,021	11	33,231	7	21,147	7	21,147
$2,921	2	5,842	1	2,921	1	2,921
$2,896	6	17,376	3	8,688	3	8,688
$2,845	8	22,760	8	22,760	8	22,760
$2,770	7	19,390	3	8,310	3	8,310
$2,695	6	16,170	7	18,865	7	18,865
$2,645	7	18,515	6	15,870	6	15,870
$2,620	29	75,980	24	62,880	24	62,880
$2,544	16	40,704	8	20,352	8	20,352
$2,469	30	74,070	21	51,849	21	51,849
$2,394	67	160,398	38	90,972	38	90,972
$2,319	30	69,570	12	27,828	12	27,828
$2,244	38	85,272	17	38,148	17	38,148
$2,168	69	149,592	41	88,888	41	88,888
$2,093	35	73,255	20	41,860	20	41,860
$2,020	40	80,800	20	40,400	20	40,400
$1,954	87	169,998	41	80,114	41	80,114
$1,888	9	16,992	3	5,664	3	5,664
$1,822	19	34,618	3	5,466	3	5,466
$1,756	39	68,484	19	33,364	19	33,364
$1,690	2	3,380				
Total permanent, field	616	1,447,181	333	816,132	333	816,132
Add terminal leave in excess of lapses		91,619				
Net permanent, field (average number, net salary)	616	1,538,800	333	816,132	333	816,132
Temporary employment, field		17,021		9,630		9,630
Overtime and holiday pay, field		16,075		9,059		9,059
Night-work differential, field		8,257				
All personal services, field	616	1,580,153	333	834,821	333	834,821
Personal services at rates prior to Public Law 900		23,757,083		23,596,470		23,596,470
Pay increase, comparable to Public Law 900				458,500		476,850
01 Personal services		23,757,083		24,054,970		24,073,320

Printing and binding for Congress chargeable to the foregoing appropriation, when recommended to be done by the Committee on Printing of either House, shall be so recommended in a report containing an approximate estimate of the cost thereof, together with a statement from the Public Printer of estimated approximate cost of work previously ordered by Congress within the fiscal year for which this appropriation is made.

During the *current* fiscal year [1949] any executive department or independent establishment of the Government ordering printing and binding or blank paper and supplies from the Government Printing Office shall pay promptly by check to the Public Printer upon his written request, either in advance or upon completion of the work, all or part of the estimated or actual cost thereof, as the case may be, and bills rendered by the Public Printer in accordance herewith shall not be subject to audit or certification in advance of payment: *Provided*, That proper adjustments on the basis of the actual cost of delivered work paid for in advance shall be made monthly or quarterly and as may be agreed upon by the Public Printer and the department or establishment concerned. All sums paid to the Public Printer for work that he is authorized by law to do; all sums received from sales of wastepaper, other waste material, and condemned property; and for losses or damage to Government property; shall be deposited to the credit, on the books of the Treasury Department, of the appropriation made for the working capital of the Government Printing Office and be subject to requisition by the Public Printer.

No part of any money appropriated in this Act shall be paid to any person employed in the Government Printing Office while detailed for or performing service in the executive branch of the public service of the United States unless such detail be authorized by law. (*Legislative Branch Appropriation Act, 1949.*)

Overtime, Leave, and Holiday Compensation (Transfer to Government Printing Office)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$113,620	$113,620	
Balance available in subsequent year	−113,620		
Unobligated balance, estimated savings		−113,620	
Total obligations			

OFFICE OF SUPERINTENDENT OF DOCUMENTS

Salaries, Office of Superintendent of Documents—

Salaries: For the Superintendent of Documents, assistant superintendent and other personal services in accordance with the Classification Act of 1923, as amended, and compensation of employees who shall be subject to the provisions of the Act entitled "An Act to regulate and fix rates of pay for employees and officers of the Government Printing Office", approved June 7, 1924 (44 U. S. C. 40), [$1,407,000] *$1,655,400.* (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$1,407,000** Estimate 1950, **$1,655,400**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,321,500	$1,407,000	$1,655,400
Proposed supplemental estimate due to pay increase		109,155	
Total available for obligations	1,321,500	1,516,155	1,655,400
Unobligated balance, estimated savings	−38,703		
Total obligations	1,282,797	1,516,155	1,655,400
OBLIGATIONS BY OBJECTS			
01 Personal services: At rates prior to Public Law 900	$1,282,797	$1,407,000	$1,536,642
Cost of Public Law		109,155	118,758
Total obligations	1,282,797	1,516,155	1,655,400

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377: Superintendent of Documents	1	$8,180	1	$8,402	1	$8,700
Grade 13. Range $7,102 to $8,060: Assistant Superintendent of Documents	1	7,102	1	7,150	1	7,341
Grade 9. Range $4,150 to $4,902: Chiefs of sections	7	29,948	7	30,823	7	31,701
Grade 8. Range $3,773 to $4,526	2	7,725	2	7,851	2	8,101
Grade 7. Range $3,397 to $4,150	10	34,456	10	35,715	13	47,160
Grade 6. Range $3,021 to $3,773	11	35,212	12	39,443	15	50,011
Grade 5. Range $2,645 to $3,397	37	102,823	40	115,381	40	119,976
Grade 4. Range $2,394 to $2,845	51	127,398	65	164,763	70	184,105
Grade 3. Range $2,168 to $2,620	74	166,972	75	172,334	83	193,290
Grade 2. Range $1,954 to $2,394	92	197,999	95	207,151	103	227,729
Professional service:						
Grade 4. Range $4,902 to $5,905: Librarian	1	4,952	1	5,153	1	5,279
Grade 3. Range $4,150 to $4,902: Librarian	1	4,150	1	4,273	1	4,398
Grade 2. Range $3,397 to $4,150	6	21,629	6	22,378	6	23,130
Grade 1. Range $2,645 to $3,397	18	50,235	18	52,319	22	65,030
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	5	12,833	3	7,848	3	7,998
Grade 2. Range $1,822 to $2,244	2	3,644	2	3,774	2	3,905
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	1,822	2	3,644	2	3,644
Wages per hour:						
$1.34: Unit supervisor-stockkeeper	2	5,078	2	5,574	2	5,574
$1.24: Wrapper-stockkeeper	14	34,174	12	30,948	12	30,948
$1.16: Wrapper-stockkeeper	151	345,035	150	361,800	150	361,800
$1.07: Skilled laborer	53	111,671	69	153,525	81	180,225
Total permanent, departmental	540	1,313,038	574	1,440,259	617	1,570,045
Deduct lapses	21.4	45,004	18.8	41,942	18.8	41,942
Net permanent, departmental (average number, net salary)	518.6	1,268,034	555.2	1,398,307	598.2	1,528,103
Overtime and holiday pay, departmental		14,763		8,693		8,539
Personal services at rates prior to Public Law 900		1,282,797		1,407,000		1,536,642
Cost of Public Law 900				109,155		118,758
01 Personal services		1,282,797		1,516,155		1,655,400

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General Expenses, Office of Superintendent of Documents—

General expenses: For furniture and fixtures, typewriters, carpets, labor-saving machines and accessories, time stamps, adding and numbering machines, awnings, curtains, books of reference; directories, books, miscellaneous office and desk supplies, paper, twine, glue, envelopes, postage, carfare, soap, towels, disinfectant, and ice; drayage, express, freight, telephone, and telegraph service; traveling expenses (not to exceed [$200] *$2,000*); repairs to buildings, elevators, and machinery; rental of equipment; preserving sanitary condition of building; light, heat, and power; stationery and office printing, including blanks, price lists, bibliographies, catalogs, and indexes; for supplying books to depository libraries; in all, $700,000: *Provided*, That no part of this sum shall be used to supply to depository libraries any documents, books, or other printed matter not requested by such libraries, and the requests therefor shall be subject to approval by the Superintendent of Documents. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **$700,000** Estimate 1950, **$651,800**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$370,000	$700,000	$651,800
Transferred from "Public printing and binding, Government Printing Office"	727,000		
Total available for obligation	1,097,000	700,000	651,800
Unobligated balance, estimated savings	−326		
Total obligations	1,096,674	700,000	651,800
OBLIGATIONS BY OBJECTS			
02 Travel	$104	$200	$2,000
03 Transportation of things	5,600	4,500	4,500
04 Communication services	2,491	2,700	2,700
05 Rents and utility services	17,460	12,300	12,300
06 Printing and binding	719,360	403,800	439,800
07 Other contractual services	81,950	52,000	53,000
08 Supplies and materials	238,262	139,500	122,500
09 Equipment	31,447	85,000	15,000
Total obligations	1,096,674	700,000	651,800

Total, Office of Superintendent of Documents, annual specific appropriations:

Appropriated 1949, **$2,107,000** Estimate 1950, **$2,307,200**

PENALTY MAIL, GOVERNMENT PRINTING OFFICE

Penalty Mail Costs, Government Printing Office—

Obligations: 04 Penalty mail costs—1948, $400,000.

Total, Government Printing Office, annual specific appropriations:

Appropriated 1949, **$16,607,000** Estimate 1950, **$17,507,200**

Trust account:

Unearned Proceeds of Sale, Etc., of Publications, Superintendent of Documents, Government Printing Office—

The proceeds of sales of publications, etc., by the Superintendent of Documents are deposited in a trust receipt account and such portion thereof as is required for postage, printing, and refunds is established in the above-named appropriation account. The earned portion of receipts is transferred from time to time to miscellaneous receipts. (44 U. S. C. 71, 31 U. S. C. 725s; decisions of Comptroller General, Jan. 2 and Feb. 21, 1936.)

Appropriated (est.) 1949, **$2,200,000** Estimate 1950, **$2,200,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,500,000	$2,200,000	$2,200,000
Prior year balance available	247,438	134,364	
Total available for obligation	2,747,438	2,334,364	2,200,000
Balance available in subsequent year	−134,364		
Total obligations	2,613,074	2,334,364	2,200,000
OBLIGATIONS BY OBJECTS			
04 Communications services	$26,581	$25,678	$24,200
06 Printing and binding	2,153,635	1,923,516	1,812,800
13 Refunds, awards, and indemnities	432,858	385,170	363,000
Total obligations	2,613,074	2,334,364	2,200,000

GENERAL PROVISIONS

SEC. 102. Purchases may be made from the foregoing appropriations under the "Government Printing Office", as provided for in the Printing Act approved January 12, 1895, and without reference to section 4 of the Act approved June 17, 1910 (41 U. S. C. 7), concerning purchases for executive departments.

SEC. 103. In order to keep the expenditures for printing and binding for the *current* fiscal year [1949] within or under the appropriations for such fiscal year, the heads of the various executive departments and independent establishments are authorized to discontinue the printing of annual or special reports under their respective jurisdictions: *Provided*, That where the printing of such reports is discontinued the original copy thereof shall be kept on file in the offices of the heads of the respective departments or independent establishments for public inspection.

SEC. 104. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles.

SEC. 105. Whenever any office or position not specifically established by the Legislative Pay Act of 1929 is appropriated for herein or whenever the rate of compensation or designation of any position appropriated for herein is different from that specifically established for such position by such Act, the rate of compensation and the designation of the position, or either, appropriated for or provided herein, shall be the permanent law with respect thereto: *Provided*, That the provisions relating to positions and salaries thereof carried in House Resolutions 281 and 336 (Eightieth Congress) shall be the permanent law with respect thereto.

SEC. 106. No part of any appropriation contained in this Act shall be paid as compensation to any person appointed after June 30, 1935, as an officer or member of the Capitol Police who does not meet the standards to be prescribed for such appointees by the Capitol Police Board: *Provided*, That the Capitol Police Board is hereby authorized to detail police from the House Office, Senate Office, and Capitol Buildings for police duty on the Capitol Grounds.

SEC. 107. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence, and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law. (*Legislative Branch Appropriation Act, 1949.*)

Total, legislative branch, general and special appropriations:

Appropriated 1949, **$56,654,636** Estimate 1950, **$72,719,389**

Total, legislative branch, trust appropriations:

Appropriated 1949, **$2,385,622** Estimate 1950, **$2,298,000**

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THE JUDICIARY

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (−), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual specific appropriations:					
Supreme Court of the United States	$1,015,900	$70,400	$1,086,300	$1,237,500	+$151,200
Court of Customs and Patent Appeals	177,400	5,600	183,000	187,900	+4,900
Customs Court	356,400	16,500	372,900	424,500	+51,600
Court of Claims	439,100	17,500	456,600	537,150	+80,550
Other courts and services	18,631,300	857,200	19,488,500	20,609,650	+1,121,150
Permanent appropriation: Payments from proceeds of sales, motor-propelled vehicles, etc. (special account)	750		750	1,000	+250
Total, general and special appropriations	20,620,850	967,200	21,588,050	22,997,700	+1,409,650

EXPLANATORY STATEMENT

GENERAL STATEMENT

In accordance with law estimates for The Judiciary are included in the Budget without revision in the amounts approved by the Judicial Conference of the United States, except that estimates for the Supreme Court and the three lower courts of special jurisdiction in customs, patents, and claims litigation are included in the amounts approved by the respective courts.

Appropriations for The Judiciary provide funds for operation of all Federal courts, including salaries of judges, judicial officers, and employees, and other expenses of The Judiciary.

Estimates for the fiscal year 1950 anticipate the employment of additional personnel in various judicial functions, and increased cost of travel and other expenses.

SUPREME COURT OF THE UNITED STATES

The largest single item of increase reflected in the estimates for the Supreme Court is an amount of $170,000 for extending the air-conditioning facilities of the Supreme Court Building to additional areas within the building. Approximately $23,000 in excess of the 1949 appropriation is estimated for pay increases for certain officers and employees of the Court, the addition of two laborers, and within-grade salary advancements. These increases are offset in part by nonrecurring repair and alteration projects to be completed in the current year.

COURT OF CUSTOMS AND PATENT APPEALS

The increase estimated for this court is principally for the employment of an additional messenger, within-grade promotions, and equipment.

CUSTOMS COURT

The increase reflected in the estimates of this court is to permit the creation of 11 additional positions, and to provide for additional telephone service, anticipated increase in travel, and new equipment.

COURT OF CLAIMS

Most of the increase estimated for this court is to provide additional personnel, including additional commissioners, auditors, and stenographic and other assistance. Other increases are estimated for cost of telephone service and printing and binding.

OTHER COURTS AND SERVICES

The principal increase under this heading is an additional amount of $557,000 estimated as necessary to comply with the recent act of Congress increasing the fees and expense allowances of jurors (Public Law 779, approved June 25, 1948). Other increases include $200,135 for within-grade promotions, $134,090 for additional personnel, and $108,500 for other objects of expenditure. There is also an estimated increase of $217,000 for salaries and expenses of referees in bankruptcy, all of which is to be appropriated from the special accounts established from revenues collected by referees, rather than from the general fund of the Treasury. These increases are offset in part by the omission of estimates for penalty mail, for which no estimates are included for 1950.

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ESTIMATES OF APPROPRIATION

[UNITED STATES] SUPREME COURT *OF THE UNITED STATES*

SALARIES

Salaries, Supreme Court—

[Salaries:] For the Chief Justice and eight Associate Justices, Reporter of the Court, and all other officers and employees, whose compensation shall be fixed by the Court, except as otherwise provided by law, and who may be employed and assigned by the Chief Justice to any office or work of the Court, [$786,600] *$867,000. (28 U. S. C. 1, 5, 671–675; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$786,600** Estimate 1950, **$867,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$762,500	$786,600	$867,000
Proposed supplemental estimate due to pay increase		55,400	
Total available for obligation	762,500	842,000	867,000
Unobligated balance, estimated savings	−17,728		
Total obligations	744,772	842,000	867,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$744,772	$786,600	$810,061
Cost of Public Law 900		55,400	56,939
Total obligations	744,772	842,000	867,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Statutory grades:						
Rate of $25,500:						
Chief Justice	1	$25,500	1	$25,500	1	$25,500
Rate of $25,000:						
Associate Justice	8	200,000	8	200,000	8	200,000
Rate of $10,000:						
Reporter	1	10,000	1	10,000	1	10,000
Marshal					1	10,000
Rate of $8,500:						
Librarian					1	8,500
Rate of $7,681:						
Marshal	1	7,681	1	7,681		
Range $6,496 to $7,549:						
Librarian	1	7,549	1	7,549		
Range $5,392 to $6,496:						
Law clerk	1	5,944	1	5,944	1	6,220
Secretary	1	5,530	1	6,220	1	6,496
Range $4,978 to $5,806:						
Secretary			10	51,163	10	52,542
Range $4,565 to $5,392:						
Law clerk	14	71,628	16	81,861	16	82,275
Secretary	10	45,645				
Supreme Court grades:						
Rate of $10,000:						
Executive secretary	1	10,000	1	10,000	1	10,000
Range $7,812 to $8,866:						
Assistant reporter					1	7,812
Range $6,496 to $7,549:						
Assistant reporter	1	7,549	1	7,549		
Assistant reporter					1	6,759
Assistant marshal					1	6,496
Range $5,392 to $6,496:						
Assistant reporter	1	6,496	1	6,496		
Associate librarian	1	6,220	1	6,220	1	6,220
Chief clerk					1	5,944
Range $4,978 to $5,806:						
Assistant marshal	1	5,668	1	5,806		
Chief clerk	1	5,668	1	5,806		
Range $4,565 to $5,392:						
Assistant librarian	4	19,500	4	19,913	4	20,327
Rate of $4,703:						
Captain					1	4,703
Range $4,151 to $4,978:						
Press clerk	1	4,289	1	4,289	1	4,427
Range $3,737 to $4,565	4	16,328	4	16,741	4	17,155
Range $3,323 to $4,151	2	7,336	2	7,474	2	7,474
Range $3,185 to $4,013	4	15,224	4	15,775	3	12,176
Range $2,964 to $3,599	1	3,323	1	3,323	3	9,914
Range $2,909 to $3,737	1	3,047	1	3,185	1	3,185
Range $2,716 to $3,212	2	6,094	2	6,177	5	15,236
Range $2,633 to $3,130	1	2,882	1	2,964	1	3,047
Range $2,468 to $2,964	16	44,286	16	44,866	36	103,068
Range $2,385 to $2,882	1	2,716	1	2,716	1	2,716
Range $2,222 to $2,716	38	97,413	38	99,238	13	33,820
Range $2,149 to $2,633	5	11,444	5	11,599	9	22,213
Range $2,004 to $2,385	5	10,900	5	10,983	1	2,385
Range $1,859 to $2,222	25	53,084	25	54,316	27	58,615
Range $1,188 to $1,542	1	1,188	1	1,188	1	1,188
Total permanent	155	720,132	157	742,542	159	766,413
Deduct lapses	4	$19,214	1.2	$1,819	1.2	$2,229
Net permanent (average number, net salary)	151	700,918	155.8	740,723	157.8	764,184
Temporary employment		2,495		5,000		5,000
Part-time employment		38,039		39,187		39,187
Regular pay in excess of 52-week base		3,320		1,690		1,690
Personal services at rates prior to Public Law 900		744,772		786,600		810,061
Cost of Public Law 900				55,400		56,939
01 Personal services		744,772		842,000		867,000

Printing and Binding, Supreme Court—

[Printing and binding: For printing and binding for the Supreme Court of the United States, $8,500, to be expended as required without allotment by quarters, and to be executed by such printer as the Court may designate.] *(28 U. S. C. 676; 44 U. S. C. 111; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$8,500**

NOTE.—Estimate of $7,500 for activities previously carried under this title has been transferred in the estimates to "Miscellaneous expenses, Supreme Court." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$25,000	$8,500	
Prior year balance available	1,500		
Available in prior year	−18,000		
Total available for obligation	8,500	8,500	
Unobligated balance, estimated savings	−1,300	−1,000	
Obligations incurred	7,200	7,500	
Comparative transfer to "Miscellaneous expenses, Supreme Court"	−7,200	−7,500	
Total obligations			

MISCELLANEOUS EXPENSES

Miscellaneous Expenses, Supreme Court—

[Miscellaneous expenses:] For miscellaneous expenses to be expended as the Chief Justice may approve, [including purchase of one passenger motor vehicle, $45,100, of which amount not to exceed $1,600 shall be available for deposit in the Treasury for penalty mail (39 U. S. C. 321d)] *$52,100. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$45,100** Estimate 1950, [a] **$52,100**

[a] Includes $7,500 for activities previously carried under "Printing and binding, Supreme Court." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$40,000	$45,100	$52,100
Unobligated balance, estimated savings	−18	−1,600	
Obligations incurred	39,982	43,500	52,100
Comparative transfer from "Printing and binding, Supreme Court"	7,200	7,500	
Total direct obligations	47,182	51,000	52,100
For Reimbursable Obligations			
Reimbursements for services performed	3,001	3,125	3,125
Total obligations	50,183	54,125	55,225
OBLIGATIONS BY OBJECTS			
Direct Obligations			
02 Travel	$55	$500	$500
04 Communication services	7,228	6,500	8,500
Penalty mail	421		
06 Printing and binding	23,833	24,900	24,900

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
07 Other contractual services	$1,099	$3,100	$1,000
08 Supplies and materials	11,014	10,600	12,600
09 Equipment	3,532	5,400	4,600
Total direct obligations	47,182	51,000	52,100
Reimbursable Obligations			
04 Communication services	3,001	3,125	3,125
Total obligations	50,183	54,125	55,225

CARE OF THE BUILDING AND GROUNDS

Care of Supreme Court Building and Grounds—

[Structural and mechanical care of the building and grounds:] For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon him by the Act approved May 7, 1934 (40 U. S. C. 13a–13d), including improvements, maintenance, repairs, equipment, supplies, materials, and appurtenances; special clothing for workmen; and personal and other services (including temporary labor without reference to the Classification and Retirement Acts, as amended), and for snow removal by hire of men and equipment or under contract without compliance with sections 3709, as amended, and 3744 of the Revised Statutes (41 U. S. C. 5, 16); [$175,700] *$318,400.* (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, **$175,700** Estimate 1950, **$318,400**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$122,800	$175,700	$318,400
Proposed supplemental estimate due to pay increase		15,000	
Total available for obligation	122,800	190,700	318,400
Unobligated balance, estimated savings	−547		
Total obligations	122,253	190,700	318,400
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$109,795	$113,940	$116,700
Cost of Public Law 900		15,000	15,000
02 Travel	20		
07 Other contractual services:			
General annual repairs	5,606	6,500	7,800
Annual painting	1,909	2,000	2,000
Snow removal		150	150
Air conditioning ground floor, increasing capacity of refrigeration plant and other related improvements			170,000
Improvements and alterations to provide additional accommodations for lawyers		3,000	
Improvements and alterations to increase the library capacity		37,500	
Improvements and alterations, telephone exchange		3,500	
08 Supplies and materials	4,477	5,000	6,000
09 Equipment:			
Annual	446	610	750
Replacement, 4 cooling and exhaust fans		3,500	
Total obligations	122,253	190,700	318,400

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	1	$2,845	1	$2,845	1	$2,845
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	1	3,773	1	3,899	1	4,024
Grade 8. Range $2,896 to $3,648	5	15,231	5	15,857	5	16,484
Grade 7. Range $2,695 to $3,272	3	8,812	3	9,137	3	9,465
Grade 6. Range $2,469 to $2,921	6	16,244	7	19,163	7	19,693
Grade 5. Range $2,244 to $2,695	6	14,739	6	15,190	6	15,644
Grade 4. Range $2,020 to $2,469	3	6,731	3	6,956	3	7,182
Grade 3. Range $1,822 to $2,168	10	19,695	10	20,505	10	21,070
Total permanent, field	35	88,070	36	93,552	36	96,407
Deduct lapses	.1	202	.1	212	.1	307
Net permanent, field (average number, net salary)	34.9	87,868	35.9	93,340	35.9	96,100
Regular pay in excess of 52-week base		996		400		400
Overtime pay, additional compensation, and holiday pay, field		19,306		18,800		18,800
Night-work differential, field		$1,625		$1,400		$1,400
Personal services at rates prior to Public Law 900		109,795		113,940		116,700
Cost of Public Law 900				15,000		15,000
01 Personal services		109,795		128,940		131,700

Preparation of Rules for Civil Procedure, Supreme Court—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$5,420		
Unobligated balance, estimated savings	364		
Total obligations	5,056		
OBLIGATIONS BY OBJECTS			
01 Personal services	$2,701		
02 Travel	1,098		
06 Printing and binding	540		
07 Other contractual services	567		
08 Supplies	150		
Total obligations	5,056		
DETAIL OF PERSONAL SERVICES			
01 Personal services (W. A. E. employment, field)	$2,701		

Total, Supreme Court of the United States, annual specific appropriations:

Appropriated 1949, **$1,015,900** Estimate 1950, **$1,237,500**

[OTHER FEDERAL COURTS]

[UNITED STATES COURTS FOR THE DISTRICT OF COLUMBIA]

[Sixty per centum of the expenditures for the District Court of the United States for the District of Columbia from all appropriations under this title and 30 per centum of the expenditures for the United States Court of Appeals for the District of Columbia from all appropriations under this title shall be reimbursed to the United States from any funds in the Treasury to the credit of the District of Columbia.] (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

COURT OF CUSTOMS AND PATENT APPEALS

SALARIES AND EXPENSES

Salaries and Expenses, United States Court of Customs and Patent Appeals—

[Salaries and expenses:] For salaries of the [presiding] *chief* judge, four associate judges, and all other officers and employees of the court, and necessary expenses of the court, including exchange of books, traveling expenses, and printing and binding, as may be approved by the [presiding] *chief* judge, [$177,400: *Provided*, That not to exceed $180 of this appropriation shall be available for deposit in the Treasury for penalty mail (39 U. S. C. 321d)] *$187,900.* (*28 U. S. C. 211–213, 831–834; 31 U. S. C. 588; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, **$177,400** Estimate 1950, **$187,900**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$168,000	$177,400	$187,900
Proposed supplemental estimate due to pay increase		5,600	
Total available for obligation	168,000	183,000	187,900
Unobligated balance, estimated savings	−12,310		
Total obligations	155,690	183,000	187,900

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COURT OF CUSTOMS AND PATENT APPEALS—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, United States Court of Customs and Patent Appeals—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$142,148	$162,100	$165,510
Cost of Public Law 900		5,780	6,270
02 Travel	80	130	130
03 Transportation of things	2	20	20
04 Communication services	691	750	750
Penalty mail	100		
06 Printing and binding	9,416	12,000	12,000
07 Other contractual services	720	370	370
08 Supplies and materials	618	850	850
09 Equipment	1,915	1,000	2,000
Total obligations	155,690	183,000	187,900

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Professional service:						
Rate of $17,500:						
Chief judge	1	$17,500	1	$17,500	1	$17,500
Associate judge	4	70,000	4	70,000	4	70,000
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Clerk			1	8,479	1	8,479
Grade 13. Range $7,102 to $8,060:						
Marshal			1	7,102	1	7,102
Reporter			1	7,102	1	7,102
Clerk	1	8,060				
Grade 12. Range $5,905 to $6,863:						
Marshal	1	6,863				
Reporter	1	6,863				
Grade 9. Range $4,150 to $4,902:						
Assistant clerk	2	8,926	2	9,177	2	9,427
Grade 8. Range $3,773 to $4,526	5	20,749	5	21,071	5	21,683
Grade 6. Range $3,021 to $3,773	1	3,397	3	9,564	3	9,689
Grade 5. Range $2,645 to $3,397	1	2,896	1	3,021	1	3,146
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	2	4,638	2	4,784	5	11,122
Grade 3. Range $1,822 to $2,168	2	3,908	2	4,040		
Total permanent, field	21	153,800	23	161,840	24	165,250
Deduct lapses	1	12,132				
Net permanent, field (average number, net salary)	20	141,668	23	161,840	24	165,250
Regular pay in excess of 52-week base		480		260		260
Personal services at rates prior to Public Law 900		142,148		162,100		165,510
Cost of Public Law 900				5,780		6,270
01 Personal services		142,148		167,880		171,780

[UNITED STATES] CUSTOMS COURT

SALARIES AND EXPENSES

Salaries and Expenses, United States Customs Court—

[Salaries and expenses:] For salaries of the [presiding] *chief* judge, eight judges, and all other officers and employees of the court, and necessary expenses of the court, including exchange of books, traveling expenses, and printing and binding, as may be approved by the [presiding] *chief* judge, [$356,400] *$424,500*: *Provided*, That traveling expenses of judges of the Customs Court shall be paid upon the written certificate of the judge[: *Provided further*, That not to exceed $500 of this appropriation shall be available for deposit in the Treasury for penalty mail (39 U. S. C. 321d)]. (*28 U. S. C. 251–255, 456, 871, 872, 961, 962; 31 U. S. C. 588; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, **$356,400** Estimate 1950, **$424,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$356,400	$356,400	$424,500
Proposed supplemental estimate due to pay increase		16,500	
Total available for obligation	356,400	372,900	424,500
Unobligated balance, estimated savings	−22,801		
Total obligations	333,599	372,900	424,500
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$316,590	$340,400	$377,700
Cost of Public Law 900		17,000	20,600
02 Travel	$8,582	$7,500	$12,000
03 Transportation of things	837	1,500	1,500
04 Communication services	1,753	1,800	3,000
Penalty mail	298		
06 Printing and binding	1,501	1,000	1,500
07 Other contractual services	425	200	500
08 Supplies and materials	2,006	1,500	2,200
09 Equipment	1,607	2,000	5,500
Total obligations	333,599	372,900	424,500

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Professional service:						
Rate of $15,000:						
Chief judge	1	$15,000	1	$15,000	1	$15,000
Judge	8	120,000	8	120,000	8	120,000
Grade 5. Range $5,905 to $6,863:						
Law clerk-secretary			9	53,145	9	55,300
Grade 4. Range $4,902 to $5,905:						
Secretary	9	44,118				
Attorney					1	4,902
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Clerk of court	1	7,102	1	7,342	1	7,581
Grade 11. Range $4,902 to $5,905:						
Court reporter	5	24,510	5	25,514	5	26,517
Grade 9. Range $4,150 to $4,902:						
Marshal	1	4,902	1	4,902	1	4,902
Chief, reappraisement division	1	4,651	1	4,776	1	4,902
Chief, protest division	1	4,651	1	4,776	1	4,902
Chief, stenographic, typing and reporting division	1	4,275	1	4,400	1	4,526
Editor and librarian	1	4,150	1	4,275	1	4,400
Grade 7. Range $3,397 to $4,150	3	11,445	3	11,821	3	12,197
Grade 6. Range $3,021 to $3,773	6	19,881	6	20,508	6	20,884
Grade 5. Range $2,645 to $3,397	14	43,222	14	44,173	24	71,624
Grade 4. Range $2,394 to $2,845	3	7,257	3	7,407	3	7,632
Grade 2. Range $1,954 to $2,394	5	10,855	5	10,116	5	10,248
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	1	2,695	1	2,695	1	2,695
Total permanent, field	61	328,714	61	340,850	72	378,212
Deduct lapses	5	13,624	0.5	1,250	0.5	1,412
Net permanent, field (average number, net salary)	56	315,090	60.5	339,600	71.5	376,800
Regular pay in excess of 52-week base		1,500		800		900
Personal services at rates prior to Public Law 900		316,590		340,400		377,700
Cost of Public Law 900				17,000		20,600
01 Personal services		316,590		357,400		398,300

COURT OF CLAIMS

SALARIES AND EXPENSES

Salaries and Expenses, Court of Claims—

[Salaries and expenses:] For salaries of the chief [justice] *judge*, four *associate* judges, seven regular and [five] *six* additional commissioners, and all other officers and employees of the court, [including the compensation of stenographers authorized by the court,] and for *other necessary expenses, including* stenographic and other fees and charges necessary in the taking of testimony [and in the performance of the duties as authorized by the Act entitled "An Act amending section 2 and repealing section 3 of the Act approved February 24, 1925 (28 U. S. C. 269, 270), entitled 'An Act to authorize the appointment of commissioners by the Court of Claims and to prescribe their powers and compensation', and for other purposes", approved June 23, 1930, and as also amended by an Act approved July 1, 1944; and necessary expenses of the court including traveling expenses], *travel*, and printing and binding, [$432,000: *Provided*, That not to exceed $500 of this appropriation shall be available for deposit in the Treasury for penalty mail (39 U. S. C. 321d)] *$515,550*. (*28 U. S. C. 171, 456, 791–795, 962; 31 U.S. C. 588; 41 U.S. C. 114; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, **$432,000** Estimate 1950, **$515,550**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$450,000	$432,000	$515,550
Proposed supplemental estimate due to pay increases		17,500	
Transferred to "Repairs to buildings, Court of Claims"	−45,000		
Total available for obligation	405,000	449,500	515,550
Unobligated balance, estimated savings	−35,268		
Total obligations	369,732	449,500	515,550

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$316,478	$356,030	$411,220
Cost of Public Law 900		18,000	22,110
02 Travel	6,674	15,000	15,000
04 Communication services	1,141	1,750	2,500
Penalty mail	130		
05 Rents and utility services	1,810	2,400	2,400
06 Printing and binding	34,045	38,000	43,000
07 Other contractual services	786	1,000	1,000
08 Supplies and materials	5,335	6,500	7,500
09 Equipment	3,333	10,820	10,820
Total obligations	369,732	449,500	515,550

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Professional service:						
Rate of $17,500:						
Chief judge	1	$17,500	1	$17,500	1	$17,500
Associate judge	4	70,000	4	70,000	4	70,000
Rate of $9,377:						
Commissioner	9	84,393	11	103,147	13	121,901
Grade 4. Range $4,902 to $5,905:						
Law clerk	1	4,902	1	4,902	1	4,902
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Clerk	1	9,077	1	9,377	1	9,377
Grade 13. Range $7,102 to $8,060:						
Auditor	1	7,581	1	7,581	1	7,820
Grade 12. Range $5,905 to $6,863:						
Reporter and librarian	1	6,863	1	6,863	1	6,863
Financial officer	1	6,623	1	6,863	1	6,863
Auditor					2	11,810
Grade 11. Range $4,902 to $5,905:						
Assistant clerk	1	5,905	1	5,905	1	5,905
Secretary to court	1	5,905	1	5,905	1	5,905
Administrative assistant	1	5,153	1	5,153	1	5,404
Grade 10. Range $4,526 to $5,278:						
Stenographer-law clerk	1	4,902	1	5,027	1	5,153
Grade 8. Range $3,773 to $4,526	5	21,248	5	21,750	5	22,379
Grade 7. Range $3,397 to $4,150	1	3,899	1	4,024	1	4,150
Grade 6. Range $3,021 to $3,773	12	39,887	16	53,488	19	64,030
Grade 5. Range $2,645 to $3,397	1	2,645	1	2,645	1	2,770
Grade 3. Range $2,168 to $2,620	1	2,168	1	2,244	1	2,319
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	1	2,244				
Grade 4. Range $2,020 to $2,469	14	31,790	14	32,296	14	33,245
Unclassified	2	1,924	2	1,924	2	1,924
Total permanent, field	60	334,609	65	366,594	72	410,220
Deduct lapses	2.9	19,991	3.4	11,564		
Net permanent, field (average number, net salary)	57.1	314,618	61.6	355,030	72	410,220
Regular pay in excess of 52-week base		1,860		1,000		1,000
Personal services at rates prior to Public Law 900		316,478		356,030		411,220
Cost of Public Law 900				18,000		22,110
01 Personal services		316,478		374,030		433,330

REPAIRS AND IMPROVEMENTS

Repairs to Buildings, Court of Claims—

[Repairs and improvements:] For necessary repairs and improvements to the Court of Claims buildings, to be expended under the supervision of the Architect of the Capitol, [$7,100] *$21,600. (31 Stat. 1135; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$7,100** Estimate 1950, **$21,600**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$11,000	$7,100	$21,600
Transferred from "Salaries and expenses, Court of Claims"	45,000		
Total available for obligation	56,000	7,100	21,600
Unobligated balance, estimated savings	−546		
Total obligations	55,454	7,100	21,600
OBLIGATIONS BY OBJECTS			
02 Travel	$20		
07 Other contractual services:			
General annual repairs	2,594	$3,100	$3,700
Annual painting	2,985	3,000	4,600
Replacement of garage floor and driveway			2,200
Repairs to brick wall in rear of building			500
Installation of asphalt tile flooring in hearing, office, and library rooms			2,900
Other contractual services—Con.			
Air conditioning judges' chambers		$1,000	$7,000
Installation of fluorescent lighting fixtures			700
Structural and mechanical alterations to provide additional accommodations for the court	$44,232		
Fireproofing roof and attic sections	2,464		
Improvement, exterior of building	3,159		
Total obligations	55,454	7,100	21,600

Total, Court of Claims, annual specific appropriations:
Appropriated 1949, **$439,100** Estimate 1950, **$537,150**

OTHER COURTS AND SERVICES

[TERRITORIAL COURTS]

HAWAII

Salaries, Justices and Judges, Territory of Hawaii—

[Hawaii:] For salaries of the chief justice and two associate justices of the Supreme Court of the Territory of Hawaii, of judges of the circuit courts in Hawaii, and of judges retired under the Act of May 31, 1938, $106,500. *(48 U. S. C. 632, 634a; Act of May 11, 1945, Public Act 142 Legislature, Territory of Hawaii; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$106,500** Estimate 1950, **$106,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$96,500	$106,500	$106,500
Unobligated balance, estimated savings	−2,542		
Total obligations	93,958	106,500	106,500
OBLIGATIONS BY OBJECTS			
01 Personal services	$93,958	$106,500	$106,500

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Ungraded:						
Rate of $10,500:						
Chief justice	1	$10,500	1	$10,500	1	$10,500
Rate of $10,000:						
Associate justice	2	20,000	2	20,000	2	20,000
Retired justice			1	10,000	1	10,000
Rate of $7,500:						
Judge	6	45,000	6	45,000	6	45,000
Rate of $7,000:						
Judge	3	21,000	3	21,000	3	21,000
Total permanent, field	12	96,500	13	106,500	13	106,500
Deduct lapses	0.3	2,542				
01 Personal services (average number, net salary)	11.7	93,958	13	106,500	13	106,500

[MISCELLANEOUS ITEMS OF EXPENSE]

SALARIES OF JUDGES

Salaries of Circuit, District and Retired Judges—

[Salaries of judges:] For salaries of circuit judges; district judges (including [two in the Territory of Hawaii, one in the Territory of Puerto Rico, four in the Territory] *judges of the district courts* of Alaska, [one in] the Virgin Islands, and [one in] the Panama Canal Zone); and *justices and* judges retired [under section 260 of the Judicial Code, as amended, and section 518 of the Tariff Act of 1930, $4,575,000: *Provided*, That this appropriation shall be available for the salaries of all United States justices and circuit and district judges lawfully entitled thereto whether active or retired] *or resigned under title 28, United States Code, sections 371, 372, and 373; $4,675,000. (28 U. S. C. 44, 133, 135; 48 U. S. C. 1344, 1348, 1353; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$4,575,000** Estimate 1950, **$4,675,000**

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OTHER COURTS AND SERVICES—Continued

SALARIES OF JUDGES—continued

Salaries of Circuit, District and Retired Judges—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$4,590,000	$4,575,000	$4,675,000
Proposed supplemental estimate due to pay increase		83,300	
Total available for obligation	4,590,000	4,658,300	4,675,000
Unobligated balance, estimated savings	−42,205		
Total obligations	4,547,795	4,658,300	4,675,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 773	$4,547,795	$4,575,000	$4,575,000
Cost of Public Law 773		83,300	100,000
Total obligations	4,547,795	4,658,300	4,675,000
DETAIL OF PERSONAL SERVICES			
Field:			
Ungraded:			
Rate of $17,500:			
Circuit judge	59 $1,032,500	59 $1,032,500	59 $1,032,500
Rate of $15,500:			
District judge	1 15,500	1 15,500	1 15,500
Rate of $15,000:			
District judge	199 2,985,000	198 2,970,000	198 2,970,000
Retired judge	36 449,563	36 449,563	36 449,563
Resigned judge	11 142,500	11 142,500	11 142,500
Total permanent, field	306 4,625,063	305 4,610,063	305 4,610,063
Deduct lapses	5.4 77,268	2.3 35,063	2.3 35,063
Net permanent, field (average number, net salary) (at rates prior to Public Law 773)	300.6 4,547,795	302.7 4,575,000	302.7 4,575,000
Cost of Public Law 773		83,300	100,000
01 Personal services	4,547,795	4,658,300	4,675,000

SALARIES OF CLERKS OF COURTS

Salaries of Clerks, United States Courts—

[Salaries of clerks of courts:] For salaries of clerks of United States [circuit] courts of appeals and United States district courts, their deputies, and other assistants, [$3,758,000] *$4,221,300. (28 U. S. C. 604 (a) (5), 711 (a) (b), 713 (a), 751 (a) (b); 48 U. S. C. 104, 106, 107, 644, 863, 870, 1349, 1405y; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$3,758,000** Estimate 1950, **$4,221,300**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$3,631,295	$3,758,000	$4,221,300
Proposed supplemental estimate due to pay increase		361,000	
Total available for obligation	3,631,295	4,119,000	4,221,300
Unobligated balance, estimated savings	−9,482		
Total obligations	3,621,813	4,119,000	4,221,300
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$3,621,813	$3,758,000	$3,850,300
Cost of Public Law 900		361,000	371,000
Total obligations	3,621,813	4,119,000	4,221,300
DETAIL OF PERSONAL SERVICES			
Field:			
Professional service:			
Grade 2. Range $3,397 to $4,150	8 $28,557	10 $36,605	10 $36,730
Clerical, administrative, fiscal service:			
Grade 15. Range $9,975 to $10,000:			
Clerk	1 9,975	1 9,975	1 9,975
Grade 14. Range $8,180 to $9,377:			
Clerk	11 99,251	11 100,448	11 100,747
Grade 13. Range $7,102 to $8,060:			
Clerk	44 345,025	45 354,521	45 356,436
Grade 12. Range $5,905 to $6,863:			
Clerk	41 268,926	40 266,612	40 267,371
Deputy clerk	1 5,905	1 5,905	2 12,049
Grade 11. Range $4,902 to $5,905:			
Clerk	5 $27,520	5 $27,520	5 $28,774
Deputy clerk			1 4,902
Grade 10. Range $4,526 to $5,278:			
Deputy clerk	14 67,876	14 68,252	14 69,631
Grade 9. Range $4,150 to $4,902:			
Deputy clerk	22 101,825	22 104,082	22 106,089
Grade 8. Range $3,773 to $4,526	26 108,517	26 110,523	26 113,156
Grade 7. Range $3,397 to $4,150	77 295,568	77 302,339	77 309,361
Grade 6. Range $3,021 to $3,773	123 418,483	126 443,494	126 457,288
Grade 5. Range $2,645 to $3,397	199 592,526	203 628,460	203 649,026
Grade 4. Range $2,394 to $2,845	221 568,199	224 595,611	224 609,907
Grade 3. Range $2,168 to $2,620	156 364,816	161 385,782	161 394,811
Grade 2. Range $1,954 to $2,394	96 206,662	98 217,710	98 223,202
Grade 1. Range $1,756 to $2,168	18 32,251	18 33,213	18 33,939
Unclassified	31 27,818	30 26,218	30 26,218
Total permanent, field	1,094	1,112	1,114
	3,569,700	3,717,270	3,809,612
Deduct lapses	8.6 20,676	14 33,170	14.2 33,462
Net permanent, field (average number, net salary)	1,085.4	1,098	1,099.8
	3,549,024	3,684,100	3,776,150
Temporary employment, field	21,332	35,000	35,000
Regular pay in excess of 52-week base	27,500	14,500	14,750
Additional pay for service abroad, field	23,957	24,400	24,400
Personal services at rates prior to Public Law 900	3,621,813	3,758,000	3,850,300
Cost of Public Law 900		361,000	371,000
01 Personal services	3,621,813	4,119,000	4,221,300

[No part of any appropriation in this Act shall be used to pay the cost of maintaining an office of the clerk of the United States District Court at Anniston, Alabama; Florence, Alabama; Jasper, Alabama; Gadsden, Alabama; Grand Junction, Colorado; Montrose, Colorado; Durango, Colorado; Sterling, Colorado; Newnan, Georgia; Benton, Illinois; Salina, Kansas; Chillicothe, Missouri; Roswell, New Mexico; Bryson City, North Carolina; Shelby, North Carolina; Ardmore, Oklahoma; Guthrie, Oklahoma; Aberdeen, South Dakota; Pierre, South Dakota; Deadwood, South Dakota; Ogden, Utah; Casper, Wyoming; Evanston, Wyoming; or Lander, Wyoming; but this paragraph shall not be so construed as to prevent the detail during sessions of court of such employees as may be necessary from other offices to the offices named herein.] *(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

PROBATION SYSTEM

Probation System, United States Courts—

[Probation system, United States courts:] For salaries of probation officers and their clerical assistants, as authorized by [the Act approved June 6, 1930 (18 U. S. C. 726), $1,700,000] *title 18, United States Code, sections 3654 and 3656, $2,002,000: Provided,* That nothing herein contained shall be construed to abridge the right of the district judges to appoint probation officers, or to make such orders as may be necessary to govern probation officers in their own courts: *Provided further,* That no part of this appropriation shall be used to pay the salary or expenses of any probation officer who, in the judgment of the senior or presiding judge certified to the Attorney General, fails to carry out the official orders of the Attorney General with respect to supervising or furnishing information concerning any prisoner released conditionally or on parole from any Federal penal or correctional institution. *(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$1,700,000** Estimate 1950, **$2,002,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,650,000	$1,700,000	$2,002,000
Proposed supplemental estimate due to pay increase		157,000	
Total available for obligation	1,650,000	1,857,000	2,002,000
Unobligated balance, estimated savings	−11,618		
Total obligations	1,638,382	1,857,000	2,002,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,638,382	$1,700,000	$1,833,500
Cost of Public Law 900		157,000	168,500
Total obligations	1,638,382	1,857,000	2,002,000

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	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Field:	Number / Total salary	Number / Total salary	Number / Total salary
Professional service:			
Grade 4. Range $4,902 to $5,905: Probation officer	16 $84,953	17 $93,868	17 $94,370
Grade 3. Range $4,150 to $4,902: Probation officer	85 381,683	107 484,010	107 497,177
Grade 2. Range $3,397 to $4,150	183 692,037	165 630,636	182 708,502
Clerical, administrative, fiscal service:			
Grade 5. Range $2,645 to $3,397	22 63,954	21 63,566	21 66,199
Grade 4. Range $2,394 to $2,845	37 94,748	37 97,682	37 100,541
Grade 3. Range $2,168 to $2,620	137 313,532	140 328,689	152 364,937
Grade 2. Range $1,954 to $2,394	1 1,954	1 1,954	1 2,029
Subprofessional service:			
Grade 7. Range $3,021 to $3,773	2 6,042	2 6,042	2 6,192
Unclassified	4 4,498	4 4,498	4 4,498
Total permanent, field	487 1,643,401	494 1,710,945	523 1,844,445
Deduct lapses	12.8 35,718	12.2 35,295	12.5 35,895
Net permanent, field (average number, net salary)	474.2 1,607,683	481.8 1,675,650	510.5 1,808,550
Temporary employment, field	13,968	13,500	13,500
Regular pay in excess of 52-week base	12,375	6,400	7,000
Additional pay for service abroad, field	4,356	4,450	4,450
Personal services at rates prior to Public Law 900	1,638,382	1,700,000	1,833,500
Cost of Public Law 900		157,000	168,500
01 Personal services	1,638,382	1,857,000	2,002,000

SALARIES OF CRIERS

Salaries of Criers, United States Courts—

[Salaries of criers:] For salaries of criers as authorized by [the Act of December 7, 1944 (28 U. S. C. 9), and the Acts of March 3, 1911, and March 3, 1891, as amended (28 U. S. C. 224 and 547), $468,000] *title 28, United States Code, sections 713 (a) and 755, $541,250. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$468,000** Estimate 1950, **$541,250**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$320,000	$468,000	$541,250
Proposed supplemental estimate due to pay increase		62,700	
Total available for obligation	320,000	530,700	541,250
Unobligated balance, estimated savings	−2,385		
Total obligations	317,615	530,700	541,250
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$317,615	$468,000	$477,000
Cost of Public Law 900		62,700	64,250
Total obligations	317,615	530,700	541,250
DETAIL OF PERSONAL SERVICES	Number / Total salary	Number / Total salary	Number / Total salary
Field:			
Clerical, administrative, fiscal service:			
Grade 4. Range $2,394 to $2,845	135 $323,190	198 $474,012	198 $485,298
Deduct lapses	3.3 7,975	3.3 8,012	4.2 10,298
Net permanent, field (average number, net salary)	131.7 315,215	194.7 466,000	193.8 475,000
Regular pay in excess of 52-week base	2,400	2,000	2,000
Personal services at rates prior to Public Law 900	317,615	468,000	477,000
Cost of Public Law 900		62,700	64,250
01 Personal services	317,615	530,700	541,250

FEES OF COMMISSIONERS

Fees of Commissioners, United States Courts—

[Fees of commissioners:] For fees of the United States commissioners and other committing magistrates acting under section 1014, Revised Statutes (18 U. S. C. [591] *3041*), including fees and expenses of conciliation commissioners, United States courts, including the objects and subject to the conditions specified for such fees and expenses of conciliation commissioners in the Department of Justice Appropriation Act, 1937, $475,000. *(28 U. S. C. 631, 633, 636; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$475,000** Estimate 1950, **$475,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$475,000	$475,000	$475,000
Unobligated balance, estimated savings	−13,850		
Total obligations	461,150	475,000	475,000
OBLIGATIONS BY OBJECTS			
01 Personal services	$461,150	$475,000	$475,000
DETAIL OF PERSONAL SERVICES			
Field:			
Fees:			
United States commissioners	$449,150	$465,000	$465,000
Conciliation commissioners	12,000	10,000	10,000
01 Personal services	461,150	475,000	475,000

FEES OF JURORS

Fees of Jurors, United States Courts—

[Fees of jurors:] For [mileage and per diems] *fees, expenses, and costs* of jurors; [meals and lodging for jurors when ordered by the court, and] meals and lodging for jurors in Alaska, as provided by section 193, title II, of the Act of June 6, 1900 (31 Stat. 362); and compensation for jury commissioners[, $5 per day, not exceeding three days for any one term of court; $1,430,000]*; $1,987,000*: *Provided*, That the compensation of jury commissioners for the District of Columbia shall conform to the provisions of section 1401, title 11 of the District of Columbia Code, but such compensation shall not exceed $250 each per annum. *(Act of June 25, 1948, Public Law 779; 48 U. S. C. 25, 867; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$1,430,000** Estimate 1950, **$1,987,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,400,000	$1,430,000	$1,987,000
Unobligated balance, estimated savings	−4,831		
Total obligations	1,395,169	1,430,000	1,987,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services:			
Per diems, jurors	$1,109,240	$1,140,000	$1,445,000
Per diems, jury commissioners	4,900	6,000	6,000
Mileage fees, jurors	257,125	264,000	264,000
Daily transportation and subsistence per diem, jurors	295		252,000
Meals and lodgings, jurors	23,609	20,000	20,000
Total obligations	1,395,169	1,430,000	1,987,000

MISCELLANEOUS SALARIES

Miscellaneous Salaries, United States Courts—

[Miscellaneous salaries:] For salaries of all officials and employees of the Federal judiciary, not otherwise specifically provided for, [$1,844,000: *Provided*, That the compensation of secretaries and law clerks of circuit and district judges (exclusive of any additional compensation under the Federal Employees Pay Act of 1945 and any other Acts of similar purport subsequently enacted) shall be fixed by the Director of the Administrative Office without regard to the Classification Act of 1923, as amended, except that the salary of a secretary shall conform with that of the main (CAF–4), senior (CAF–5), or principal (CAF–6) clerical grade, or assistant (CAF–7), or associate (CAF–8) administrative grade, as the appointing judge shall determine, and the salary of a law clerk shall conform with that of the junior (P–1), assistant (P–2), associate (P–3), full (P–4), or senior (P–5) professional grade, as the appointing judge shall determine, subject to review by the judicial council of the circuit if requested by the Director, such determination by the judge otherwise to be final: *Provided further*, That (exclusive of any additional compensation under the Federal Employees Pay Act of 1945 and any other Acts of similar purport subsequently enacted)

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OTHER COURTS AND SERVICES—Continued

MISCELLANEOUS SALARIES—continued

Miscellaneous Salaries, United States Courts—Continued

the aggregate salaries paid to secretaries and law clerks appointed by one judge shall not exceed $6,500 per annum, except in the case of the senior circuit judge of each circuit and senior district judge of each district having five or more district judges, in which case the aggregate salaries shall not exceed $7,500] *$2,077,800. (28 U. S. C. 604 (a) (5), 712, 752; 48 U. S. C. 102, 863, 870, 1344, 1349, 1405y; title 11, D. C. Code, sec. 312; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$1,844,000** Estimate 1950, **$2,077,800**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,800,000	$1,844,000	$2,077,800
Proposed supplemental estimate due to pay increase		155,000	
Total available for obligation	1,800,000	1,999,000	2,077,800
Unobligated balance, estimated savings	−54,996		
Total obligations	1,745,004	1,999,000	2,077,800
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,745,004	$1,844,000	$1,915,300
Cost of Public Law 900		155,000	162,500
Total obligations	1,745,004	1,999,000	2,077,800

DETAIL OF PERSONAL SERVICES	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Law clerk	10	$58,756				
Motions commissioner	1	5,905	1	$5,905	1	$6,145
Grade 4. Range $4,902 to $5,905:						
Law clerk-secretary	18	89,741				
Law clerk	16	78,432				
Grade 3. Range $4,150 to $4,902:						
Law clerk-secretary	1	4,150				
Law clerk	42	179,310				
Grade 2. Range $3,397 to $4,150	84	298,794	1	3,397	1	3,523
Grade 1. Range $2,645 to $3,397	12	32,866				
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Veterans commissioner	1	9,377	1	9,377	1	9,377
Grade 13. Range $7,102 to $8,060:						
Clerk, Emergency Court of Appeals	1	7,581	1	7,820	1	7,820
Grade 12. Range $5,905 to $6,863:						
Assignment commissioner	1	6,623	1	6,863	1	6,863
Grade 10. Range $4,526 to $5,278:						
Marshal	1	4,651	1	4,777	1	4,902
Deputy clerk, Emergency Court of Appeals	1	4,902	1	5,027	1	5,153
Domestic relations commissioner	1	4,777	1	4,902	1	5,027
Assistant assignment commissioner	1	4,526	1	4,526	1	4,651
Grade 9. Range $4,150 to $4,902:						
Clerk to jury commissioner	1	4,150	1	4,275	1	4,275
Grade 8. Range $3,773 to $4,526	104	413,124				
Grade 7. Range $3,397 to $4,150	111	406,410	2	7,421	2	7,672
Grade 6. Range $3,021 to $3,773	10	33,345	8	27,805	8	28,557
Grade 5. Range $2,645 to $3,397	22	64,079	15	40,616	15	41,243
Grade 4. Range $2,394 to $2,845	8	19,679	6	15,342	6	15,643
Grade 3. Range $2,168 to $2,620	4	9,125	4	8,974	4	9,124
Grade 2. Range $1,954 to $2,394	2	4,788	2	4,788	2	4,938
Grade 1. Range $1,756 to $2,168	1	1,888	1	1,888	1	1,963
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024			1	3,272	1	3,397
Grade 8. Range $2,896 to $3,648	1	3,021				
Grade 6. Range $2,469 to $2,921	3	7,558	3	7,784	3	8,010
Grade 4. Range $2,020 to $2,469	9	18,917	10	21,840	10	22,592
Grade 3. Range $1,822 to $2,168	25	52,696	25	53,213	25	53,739
Grade 2. Range $1,690 to $2,020	1	2,020	1	2,020	1	2,020
Unclassified	4	6,769	4	6,769	4	6,769
Clerk hire, circuit and district judges			413	1,636,780	419	1,703,278
Total permanent, field	497	1,837,960	505	1,895,381	511	1,966,681
Deduct lapses	36.6	124,373	22.5	76,381	22.5	76,381
Net permanent, field (average number, net salary)	460.4		482.5		488.5	
		1,713,587		1,819,000		1,890,300
Temporary employment, field		13,551		13,000		13,000
Regular pay in excess of 52-week base		13,500		7,000		7,000
Additional pay for service abroad, field		4,366		5,000		5,000
Personal services at rates prior to Public Law 900		1,745,004		1,844,000		1,915,300
Cost of Public Law 900				155,000		162,500
01 Personal services		1,745,004		1,999,000		2,077,800

MISCELLANEOUS EXPENSES

Miscellaneous Expenses, United States Courts—

[Miscellaneous expenses (other than salaries):] For miscellaneous expenses of the United States courts and their officers; *printing and binding;* purchase of firearms and ammunition; *and* purchase of envelopes without regard to the Act of June 26, 1906 (34 Stat. 476); [and not to exceed $72,000 for deposit in the Treasury for penalty mail for the United States courts and the Administrative Office of the United States Courts (31 U. S. C. 321d); $600,000] *$650,500. (5 U. S. C. 55a; 18 U. S. C. 726; 28 U. S. C. 604, 639, 961, 1915b; 48 U. S. C. 102, 863, 1405y; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$600,000** Estimate 1950, [a] **$650,500**

[a] Includes $80,000 for activities previously carried under "Printing and binding, administrative office and United States courts." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$500,000	$600,000	$650,500
Unobligated balance, estimated savings	−1,391	−72,000	
Obligations incurred	498,609	528,000	650,500
Comparative transfer from "Printing and binding, administrative office and United States courts"	59,814	75,000	
Total obligations	558,423	603,000	650,500
OBLIGATIONS BY OBJECTS			
03 Transportation of things	$6,655	$8,500	$8,500
04 Communication services	154,336	165,000	170,000
Penalty mail	45,000		
05 Rents and utility services	2,349	3,000	3,000
06 Printing and binding	59,814	75,000	80,000
07 Other contractual services:			
Psychiatric examinations	2,400	4,000	4,000
Transcripts in forma pauperis	15,985	25,000	25,000
Miscellaneous	14,223	15,000	15,000
08 Supplies and materials	64,979	80,000	100,000
09 Equipment	192,682	227,500	245,000
Total obligations	558,423	603,000	650,500

TRAVEL EXPENSES

Traveling Expenses, United States Courts—

[Traveling expenses:] For necessary traveling expenses, not otherwise provided for, incurred by the Judiciary, including traveling expenses of probation officers and their clerks, [$607,000] *$619,000: Provided,* That this sum shall be available, in an amount not to exceed [$6,000] *$8,000,* for expenses of attendance at meetings concerned with the work of Federal probation when incurred on the written authorization of the Director of the Administrative Office of the United States Courts. *(5 U. S. C. 73a–b (2–3); 28 U. S. C. 456, 604, 962; 48 U. S. C. 114, 863, 1405y; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$607,000** Estimate 1950, **$619,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$590,000	$607,000	$619,000
Unobligated balance, estimated savings	−36,952		
Total obligations	553,048	607,000	619,000
OBLIGATIONS BY OBJECTS			
02 Travel:			
Judges	$169,546	$180,000	$180,000
Clerks	80,372	82,000	82,000
Probation officers	184,315	206,000	218,000
Law clerks	20,643	22,000	22,000
Secretaries to judges	42,010	50,000	50,000
Criers	15,311	25,000	25,000
Court reporters	38,870	40,000	40,000
Transporting juries	1,981	2,000	2,000
Total obligations	553,048	607,000	619,000

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Printing and Binding, Administrative Office and United States Courts—

[Printing and binding: For printing and binding for the Administrative Office and Courts of the United States, $85,800.] *(28 U. S. C. 604, 1915b; 31 U. S. C. 588; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$85,800**

NOTE.—Estimate of $90,800 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:
"Miscellaneous expenses, United States courts" $80,000
"Salaries and expenses, administrative office, United States courts" 10,800
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$69,000	$85,800	
Unobligated balance, estimated savings	−183		
Obligations incurred	68,817	85,800	
Comparative transfer to—"Miscellaneous expenses, United States courts"	−59,814	−75,000	
"Salaries and expenses, administrative office, United States courts"	−9,003	−10,800	
Total obligations			

PRINTING AND BINDING, SUPREME COURT REPORTS

Printing and Binding, Reports, Supreme Court—

[Printing and binding:] For printing and binding the advance opinions, preliminary prints, and bound reports of the Supreme Court of the United States, $91,200. *(28 U. S. C. 411, 412, 673; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$91,200** Estimate 1950, **$91,200**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$103,250	$91,200	$91,200
Unobligated balance, estimated savings	−11,289		
Total obligations	91,961	91,200	91,200
OBLIGATIONS BY OBJECTS			
06 Printing and binding	$91,961	$91,200	$91,200

SALARIES OF COURT REPORTERS

Salaries of Court Reporters, United States Courts—

[Salaries, court reporters:] For salaries of court reporters for the district courts of the United States, as authorized by the Act of January 20, 1944 (28 U. S. C. [9a–d] *753*), [$865,000] *$873,400. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$865,000** Estimate 1950, **$873,400**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$865,000	$865,000	$873,400
Unobligated balance, estimated savings	−18,339		
Total obligations	846,661	865,000	873,400
OBLIGATIONS BY OBJECTS			
01 Personal services	$846,661	$865,000	$873,400

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Unclassified:						
Rate of $5,000:						
Court reporter-secretary	8	$40,000	8	$40,000	5	$25,000
Court reporter-law clerk	1	5,000	1	5,000	1	5,000
Court reporter	70	350,000	71	355,000	71	355,000
Rate of $4,500:						
Court reporter-secretary	5	22,500	5	22,500	5	22,500
Court reporter	31	139,500	31	139,500	33	148,500
Field—Continued						
Unclassified—Continued						
Rate of $4,300:						
Court reporter					1	$4,300
Rate of $4,000:						
Court reporter-secretary	2	$8,000	2	$8,000	2	8,000
Court reporter	33	132,000	34	136,000	42	168,000
Rate of $3,600:						
Court reporter-secretary	1	3,600	1	3,600	1	3,600
Court reporter	24	86,400	24	86,400	20	72,000
Rate of $3,000:						
Court reporter	18	54,000	19	57,000	18	54,000
Total permanent, field	193	841,000	196	853,000	199	865,900
Deduct lapses	2.9	11,658	2.9	11,500	2.9	11,500
Net permanent, field (average number, net salary)	190.1	829,342	193.1	841,500	196.1	854,400
Temporary employment, field		10,919		20,000		15,500
Regular pay in excess of 52-week base		6,400		3,500		3,500
01 Personal services		846,661		865,000		873,400

Salaries of Referees in Bankruptcy, Deficiencies, United States Courts—

[Salaries of referees: For salaries of referees as authorized by the Act of June 28, 1946 (11 U. S. C. 68), $170,000, together with $614,000 to be derived from the referees' salary fund established in pursuance of said Act.] *(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$170,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$350,000	$170,000	
Transferred to "Salaries of referees in bankruptcy, special fund"	−350,000	−170,000	
Total obligations			

Expenses of Referees in Bankruptcy, Deficiencies, United States Courts—

[Miscellaneous expenses of referees: For miscellaneous expenses of referees, United States courts, including the salaries of their clerical assistants, travel expenses, and printing and binding; purchase of envelopes without regard to the Act of June 26, 1906 (34 Stat. 476); and not to exceed $40,000 for deposit in the Treasury for penalty mail (39 U. S. C. 321d); $150,000, together with $654,000 to be derived from the referees' expense fund established in pursuance of the Act of June 28, 1946 (11 U. S. C. 68 (c) (4)).] *(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$150,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$350,000	$150,000	
Transferred to "Expenses of referees in bankruptcy, special fund"	−350,000	−150,000	
Total obligations			

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

Salaries and Expenses, Administrative Office, United States Courts—

[Salaries and expenses:] For necessary expenses of the Administrative Office of the United States Courts, including personal services in the District of Columbia, travel, *printing and binding*, advertising, rent in the District of Columbia and elsewhere, and examination of estimates for appropriations in the field, [$430,000] *$500,800. (28 U. S. C. 601–606; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$430,000** Estimate 1950, [a] **$500,800**

[a] Includes $10,800 for activities previously carried under "Printing and binding, administrative office and United States courts." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

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OTHER COURTS AND SERVICES—Continued

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS—continued

Salaries and Expenses, Administrative Office, United States Courts—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$400,000	$430,000	$500,800
Proposed supplemental estimate due to pay increase		38,200	
Total available for obligation	400,000	468,200	500,800
Unobligated balance, estimated savings	−12,861		
Obligations incurred	387,139	468,200	500,800
Comparative transfer from "Printing and binding, administrative office and United States courts"	9,003	10,800	
Total obligations	396,142	479,000	500,800
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$348,343	$393,900	$413,625
Cost of Public Law 900		38,200	40,275
02 Travel	8,527	10,000	10,000
04 Communication services	3,644	3,850	3,850
05 Rents and utility services	7,051	7,400	7,400
06 Printing and binding	9,003	10,800	10,800
07 Other contractual services	924	1,100	1,100
08 Supplies and materials	7,216	7,500	7,500
09 Equipment	11,434	6,250	6,250
Total obligations	396,142	479,000	500,800

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 9, $10,000 and over:						
Director	1	$10,000	1	$10,000	1	$10,000
Grade 7. Range $8,180 to $9,377:						
Assistant director	1	9,377	1	9,377	1	9,377
Chief, division of procedural studies and statistics	1	9,077	1	9,377	1	9,377
Chief, division of bankruptcy	1	8,180	1	8,479	1	8,778
Chief, division of probation	1	8,180	1	8,479	1	8,778
Grade 6. Range $7,102 to $8,060:						
Assistant chief, division of procedural studies and statistics	1	7,102	1	7,102	1	7,342
Grade 5. Range $5,905 to $6,863:						
Statistician	1	6,384	1	6,623	1	6,623
Assistant chief, division of probation	1	5,905	2	11,810	2	12,290
Research attorney	1	5,905	1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Assistant chief, division of bankruptcy	1	4,902	1	5,153	1	5,404
Attorney	1	5,153	1	4,902	1	4,902
Grade 2. Range $3,397 to $4,150	2	7,296	2	7,421	2	7,547
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Chief, division of business administration					1	8,180
Grade 12. Range $5,905 to $6,863:						
Organization and methods examiner			1	6,863	1	6,863
Budget and accounting officer	1	6,384	1	6,623	1	6,623
Service officer	1	6,145	1	6,145	1	6,384
Chief auditor	1	5,905	1	6,145	1	6,145
Grade 11. Range $4,902 to $5,905:						
Assistant budget and accounting officer			1	4,902	1	4,902
Assistant chief auditor	1	4,902	1	5,153	1	5,153
Personnel officer	1	4,902	1	5,153	1	5,404
Grade 9. Range $4,150 to $4,902:						
Assistant service officer	1	4,651	1	4,777	1	4,902
Fiscal accountant	1	4,400				
Administrative analyst	1	4,150	1	4,275	1	4,400
Auditor	1	4,150	1	4,150	1	4,150
Grade 8. Range $3,773 to $4,526	1	4,024	1	4,150	1	4,275
Grade 7. Range $3,397 to $4,150	3	10,944	3	11,320	3	11,696
Grade 6. Range $3,021 to $3,773	6	19,881	6	20,634	6	21,386
Grade 5. Range $2,645 to $3,397	15	43,686	17	50,354	18	54,504
Grade 4. Range $2,394 to $2,845	23	58,446	25	63,609	25	65,114
Grade 3. Range $2,168 to $2,620	23	52,200	24	55,122	24	56,024
Grade 2. Range $1,954 to $2,394	15	29,956	15	30,127	15	31,256
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	4	8,176	4	8,326	4	8,476
Grade 2. Range $1,690 to $2,020	5	8,450	5	8,516	5	8,582
Total permanent, departmental	117	368,813	124	400,972	126	420,742
Deduct lapses	11	31,913	3.8	9,572	3.8	9,617
Net permanent, departmental (average number, net salary)	106	336,900	120.2	391,400	122.2	411,125
Temporary employment, departmental		7,412		1,000		1,000
Regular pay in excess of 52-week base		2,885		1,500		1,500
Overtime and holiday pay, departmental	$1,146					
Personal services at rates prior to Public Law 900	348,343		$393,900		$413,625	
Cost of Public Law 900			38,200		40,275	
01 Personal services	348,343		432,100		453,900	

REPAIRS AND IMPROVEMENTS, DISTRICT COURT OF THE UNITED STATES FOR THE DISTRICT OF COLUMBIA

Repairs and Improvements, District Court of the United States for the District of Columbia—

[Repairs and improvements, District Court of the United States for the District of Columbia:] For repairs and improvements to the courthouse, including repair and maintenance of the mechanical equipment, and for labor and material and every item incident thereto, [$5,300] *$16,000*, to be expended under the direction of the Architect of the Capitol. (*18 Stat. 374, ch. 130; 28 U. S. C. 604–610; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, **$5,300** Estimate 1950, **$16,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$11,200	$5,300	$16,000
Unobligated balance, estimated savings	−74		
Total obligations	11,126	5,300	16,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services:			
General annual repairs	$4,427	$2,800	$5,900
Maintenance, air conditioning system, annual	1,248	1,200	1,200
Annual painting	5,451	1,300	3,000
New asphalt floor tile			2,600
Renovating venetian blinds			3,300
Total obligations	11,126	5,300	16,000

REPAIRS AND IMPROVEMENTS, UNITED STATES COURT OF APPEALS FOR THE DISTRICT OF COLUMBIA

Repairs and Improvements, United States Court of Appeals for the District of Columbia—

[Repairs and improvements, United States Court of Appeals for the District of Columbia:] For repairs and improvements to the United States Court of Appeals Building, including repair and maintenance of the mechanical equipment and for labor and material and every item incident thereto, [$2,500] *$7,900*, to be expended under the direction of the Architect of the Capitol. (*37 Stat. 964, ch. 150; 45 Stat. 671, ch. 659; 28 U. S. C. 604–610; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, **$2,500** Estimate 1950, **$7,900**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$3,800	$2,500	$7,900
Unobligated balance, estimated savings	−61		
Total obligations	3,739	2,500	7,900
OBLIGATIONS BY OBJECTS			
07 Other contractual services:			
General annual repairs	$1,374	$1,800	$2,700
Air conditioning:			
Annual maintenance	672	700	700
Special improvements			1,200
Painting	1,693		2,000
Renovating venetian blinds			1,300
Total obligations	3,739	2,500	7,900

Plans and Specifications, Courthouse for the United States Court of Appeals and District Court of the United States for the District of Columbia—

Obligations: 07 Other contractual services—1948, $370,000.

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Annual specific, special appropriations:

SALARIES OF REFEREES

Salaries of Referees in Bankruptcy, Special Fund—

For salaries of referees as authorized by the Act of June 28, 1946 (11 U. S. C. 68), $879,000 to be derived from the referees' salary fund established in pursuance of said Act.

Appropriated 1949, **$614,000** Estimate 1950, **$879,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR APPROPRIATION			
Unappropriated balance brought forward		$260,599	$485,307
Receipts placed in special account	$643,374	838,500	919,000
Savings from appropriations of prior years		208	
Total available funds	643,374	1,099,307	1,404,307
Appropriation (provided in annual act) or estimate	−405,000	−614,000	−879,000
Adjustment for portion not requisitioned	22,225		
Balance carried forward	260,599	485,307	525,307
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation (requisitioned) or estimate	$382,775	$614,000	$879,000
Transferred from "Salaries of referees in bankruptcy, deficiencies, United States Courts"	350,000	170,000	
Total available for obligation	732,775	784,000	879,000
Unobligated balance, estimated savings	−208		
Total obligations	732,567	784,000	879,000
OBLIGATIONS BY OBJECTS			
01 Personal services	$732,567	$784,000	$879,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Unclassified:						
Rate of $10,000:						
Referee	32	$320,000	34	$340,000	40	$400,000
Rate of $9,000:						
Referee	2	18,000	3	27,000	6	54,000
Rate of $8,000:						
Referee	4	32,000	4	32,000	5	40,000
Rate of $7,500:						
Referee	5	37,500	5	37,500	4	30,000
Rate of $7,000:						
Referee	4	28,000	4	28,000	1	7,000
Rate of $6,500:						
Referee	1	6,500	1	6,500	3	19,500
Total permanent, field	48	442,000	51	471,000	59	550,500
Deduct lapses	1.1	11,139	1	6,800	1	6,500
Net permanent, field (average number, net salary)	46.9	430,861	50	464,200	58	544,000
Part-time employment, field		301,706		319,800		335,000
01 Personal services		732,567		784,000		879,000

EXPENSES OF REFEREES

Expenses of Referees in Bankruptcy, Special Fund—

For miscellaneous expenses of referees, United States courts, including the salaries of their clerical assistants, travel, printing and binding, purchase of envelopes without regard to the Act of June 26, 1906 (34 Stat. 476), $886,000 to be derived from the referees' expense fund established in pursuance of the Act of June 28, 1946 (11 U. S. C. 68 (c) (4)).

Appropriated 1949, **$654,000** Estimate 1950, **$886,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR APPROPRIATION			
Unappropriated balance brought forward		$452,421	$675,434
Receipts placed in special account	$692,421	853,500	935,000
Savings from appropriations of prior years		23,513	
Total available funds	692,421	1,329,434	1,610,434
Appropriation (provided in annual act) or estimate	−325,000	−654,000	−886,000
Adjustment for portion not requisitioned	85,000		
Balance carried forward	452,421	675,434	724,434
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation (requisitioned) or estimate	$240,000	$654,000	$886,000
Transferred from "Expenses of referees in bankruptcy, deficiencies, United States courts"	350,000	150,000	
Total available for obligation	590,000	804,000	886,000
Unobligated balance, estimated savings	−23,513		
Total obligations	566,487	804,000	886,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$377,221	$458,000	$533,400
Cost of Public Law 900		60,000	66,600
02 Travel	14,358	47,500	47,500
03 Transportation of things	1,304	3,500	3,500
04 Communication services	17,053	27,000	27,000
Penalty mail	24,180		
05 Rents and utility services	47,080	60,000	60,000
06 Printing and binding	11,910	23,000	23,000
07 Other contractual services	44,163	70,000	70,000
08 Supplies and materials	12,277	27,500	27,500
09 Equipment	16,941	27,500	27,500
Total obligations	566,487	804,000	886,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 8. Range $3,773 to $4,526			1	$3,773	1	$3,899
Grade 7. Range $3,397 to $4,150	6	$20,383	5	17,613	5	18,240
Grade 6. Range $3,021 to $3,773	4	12,209	4	12,586	4	13,087
Grade 5. Range $2,645 to $3,397	16	44,699	23	66,599	23	69,483
Grade 4. Range $2,394 to $2,845	46	114,338	41	103,797	41	106,656
Grade 3. Range $2,168 to $2,620	38	84,246	38	86,127	63	143,118
Grade 2. Range $1,954 to $2,394	16	31,681	30	59,624	25	50,712
Grade 1. Range $1,756 to $2,168	8	14,312	8	14,576	8	15,038
Ungraded	1	1,690	1	1,690	1	1,690
Total permanent, field	135	323,558	151	366,385	171	421,923
Deduct lapses	7.8	15,386	3.2	6,735	3.2	6,873
Net permanent, field (average number, net salary)	127.2	308,172	147.8	359,650	167.8	415,050
Temporary employment, field		13,877		25,000		25,000
Part-time employment, field		51,992		71,500		91,500
Regular pay in excess of 52-week base		3,180		1,850		1,850
Personal services at rates prior to Public Law 900		377,221		458,000		533,400
Cost of Public Law 900				60,000		66,600
01 Personal services		377,221		518,000		600,000

Any surplus arising in the referees' salary and expense funds for the fiscal [year] *years* 1948 *and 1949* shall remain available until June 30, [1949] *1950*, for the payment of salaries and expenses of referees within the limitations prescribed hereinbefore. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Total, other courts and services, annual specific appropriations:

Appropriated 1949, **$18,631,300** Estimate 1950, **$20,609,650**

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Judiciary—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. The receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d–1).

Appropriated (estimate) 1949, **$750** Estimate 1950, **$1,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$8,528	$750	$1,000
Unobligated balance, estimated savings	−3,585		
Total obligations	4,943	750	1,000

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***OTHER COURTS AND SERVICES*—Continued**

Permanent appropriation, special account—continued

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Judiciary—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
09 Equipment	$4,943	$750	$1,000

Total, other courts and services, general and special appropriations:

Appropriated 1949, **$18,632,050** Estimate 1950, **$20,610,650**

Trust account:

Unclaimed Moneys of Individuals Whose Whereabouts Are Known, The Judiciary—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$460		
Prior year balance available	69	$439	$439
Total available for obligation	529	439	439
Balance available in subsequent year	−439	−439	−439
Total obligations	90		

Total, The Judiciary, general and special appropriations:

Appropriated 1949, **$20,620,850** Estimate 1950, **$22,997,700**

GENERAL PROVISIONS—THE JUDICIARY

SEC. 402. [As used in this title, the term "circuit court of appeals" includes the United States Court of Appeals for the District of Columbia; the term "senior circuit judge" includes the chief justice of the United States Court of Appeals for the District of Columbia; the term "circuit judge" includes associate justice of the United States Court of Appeals for the District of Columbia; and the term "judge" includes justice.] *Sixty per centum of the expenditures for the District Court of the United States for the District of Columbia from all appropriations under this title and 30 per centum of the expenditures for the United States Court of Appeals for the District of Columbia from all appropriations under this title shall be reimbursed to the United States from any funds in the Treasury to the credit of the District of Columbia.*

SEC. 403. The reports of the United States Court of Appeals for the District of Columbia shall not be sold for a price exceeding that approved by the court and for not more than $6.50 per volume[: *Provided,* That all books purchased hereunder for United States judges and other judicial officers shall be marked plainly "The Property of the United States", and such books shall in all cases be transmitted to their successors in office].

GENERAL PROVISIONS

SEC. 501. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided,* That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further,* That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further,* That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

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EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (−), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Executive Office of the President:					
Compensation of the President	$75,000		$75,000	$75,000	
The White House Office	1,169,612	$17,457	1,187,069	1,375,140	+$188,071
Emergency fund for the President	200,000		200,000	1,000,000	+800,000
Executive Mansion and grounds	230,700	13,500	244,200	260,400	+16,200
Bureau of the Budget	3,114,000	166,500	3,280,500	3,314,500	+34,000
Council of Economic Advisers	300,000	11,000	311,000	340,000	+29,000
National Security Council	200,000		200,000	217,000	+17,000
National Security Resources Board	3,000,000		3,000,000	4,000,000	+1,000,000
Office for Emergency Management: Office of Defense Transportation	340,000	95,000	435,000		−435,000
Funds appropriated to the President:					
Assistance to China: China aid	400,000,000		400,000,000		−400,000,000
Assistance to Greece and Turkey	225,000,000		225,000,000		−225,000,000
Care, handling, and disposal of surplus property abroad	18,300,000		18,300,000		−18,300,000
Defense aid, liquidation lend-lease programs	250,000		250,000		−250,000
Economic cooperation: Foreign assistance	4,000,000,000		4,000,000,000		−4,000,000,000
International Children's Emergency Fund of the United Nations	35,000,000		35,000,000		−35,000,000
Independent offices:					
American Battle Monuments Commission	1,078,500		1,078,500	6,034,500	+4,956,000
Atomic Energy Commission:					
Annual specific	511,850,000	25,000,000	536,850,000	740,000,000	+203,150,000
Permanent	200,000		200,000	200,000	
Total, Atomic Energy Commission	512,050,000	25,000,000	537,050,000	740,200,000	+203,150,000
Civil Service Commission:					
Annual specific	243,294,098	883,000	244,177,098	353,021,300	+108,844,202
Permanent	3,000		3,000	3,000	
Total, Civil Service Commission	243,297,098	883,000	244,180,098	353,024,300	+108,844,202
Displaced Persons Commission	2,000,000	1,535,000	3,535,000	5,200,000	+1,665,000
Federal Communications Commission:					
Annual specific	6,350,000	367,000	6,717,000	6,633,000	−84,000
Permanent	1,000		1,000	1,000	
Total, Federal Communications Commission	6,351,000	367,000	6,718,000	6,634,000	−84,000
Federal Mediation and Conciliation Service	3,090,000		3,090,000	2,815,000	−275,000
Federal Power Commission:					
Annual specific	4,049,550	228,000	4,277,550	4,211,200	−66,350
Permanent	27,900		27,900	28,800	+900
Total, Federal Power Commission	4,077,450	228,000	4,305,450	4,240,000	−65,450
Federal Trade Commission	3,448,035	198,000	3,646,035	3,739,000	+92,965
General Accounting Office	33,841,000	2,561,042	36,402,042	36,852,000	+449,958
Housing Expediter	15,172,100	1,200,000	16,372,100		−16,372,100
Indian Claims Commission	90,000		90,000	90,000	
Interstate Commerce Commission:					
Annual specific	10,894,317	429,000	11,323,317	11,330,100	+6,783
Permanent	1,500		1,500	4,500	+3,000
Total, Interstate Commerce Commission	10,895,817	429,000	11,324,817	11,334,600	+9,783
Interstate Commission on the Potomac River Basin: Contribution to Interstate Commission on the Potomac River Basin	5,000		5,000	5,000	

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Comparative Summary of Appropriations and Appropriation Estimates—Continued

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (−), 1950 over 1949,
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS—Continued					
Independent offices—Continued					
Motor Carrier Claims Commission		$100,000	$100,000		−$100,000
National Advisory Committee for Aeronautics:					
Annual specific	$47,905,000	800,000	48,705,000	$63,700,000	+14,995,000
Permanent	5,000		5,000	5,000	
Total, National Advisory Committee for Aeronautics	47,910,000	800,000	48,710,000	63,705,000	+14,995,000
National Archives:					
Annual specific	1,358,055	105,300	1,463,355	1,448,000	−15,355
Permanent	1,000		1,000		−1,000
Total, National Archives	1,359,055	105,300	1,464,355	1,448,000	−16,355
National Capital Housing Authority	24,700	1,700	26,400	34,900	+8,500
National Capital Park and Planning Commission	400,000		400,000	1,021,700	+621,700
National Labor Relations Board	9,400,000		9,400,000	9,000,000	−400,000
National Mediation Board	862,550	44,100	906,650	928,500	+21,850
Office of Selective Service Records	2,476,700		2,476,700		−2,476,700
Philippine War Damage Commission	95,000,000	20,000,000	115,000,000	165,000,000	+50,000,000
Railroad Retirement Board:					
Annual specific	642,416,000	650,950	643,066,950		−643,066,950
Annual indefinite				715,889,000	+715,889,000
Permanent	11,000,000		11,000,000	11,000,000	
Total, Railroad Retirement Board	653,416,000	650,950	654,066,950	726,889,000	+72,822,050
Securities and Exchange Commission	5,826,140	274,000	6,100,140	5,970,000	−130,140
Selective Service System	25,000,000		25,000,000	16,700.000	−8,300,000
Smithsonian Institutuion:					
Annual specific	3,056,000	284,250	3,340,250	3,387,700	+47,450
Permanent	260,000		260,000	260,000	
Total, Smithsonian Institution	3,316,000	284,250	3,600,250	3,647,700	+47,450
Tariff Commission	1,200,000	70,300	1,270,300	1,350,000	+79,700
The Tax Court of the United States	772,200	19,522	791,722	800,000	+8,278
United States Maritime Commission	101,988,751	2,000,000	103,988,751	101,569,390	−2,419,361
Veterans Administration:					
Annual specific	5,130,554,000	412,590,000	5,543,144,000	5,699,064,000	+155,920,000
Permanent	60,240		60,240	20,240	−40,000
Total, Veterans Administration	5,130,614,240	412,590,000	5,543,204,240	5,699,084,240	+155,880,000
War Assets Administration	65,000,000	2,650,000	67,650,000		−67,650,000
Total	11,667,141,648	472,294,621	12,139,436,269	7,977,898,870	−4,161,537,399
Anticipated supplementals for 1950 under existing legislation (forecast):					
Motor Carrier Claims Commission				300,000	+300,000
United States Maritime Commission				13,000,000	+13,000,000
Additional appropriations required by proposed legislation (forecast):					
Funds appropriated to the President:					
Anti-inflation program		3,000,000	3,000,000	15,000,000	+12,000,000
Economic cooperation: Foreign assistance		1,250,000,000	1,250,000,000	4,300,000,000	+3,050,000,000
Foreign aid: Other foreign aid				600,000,000	+600,000,000
Special fund for management improvement				1,000,000	+1,000,000
Displaced Persons Commission		15,000	15,000	44,000	+29,000
Housing Expediter: Salaries and expenses		5,400,000	5,400,000	24,000,000	+18,600,000
Increased salaries for heads and assistant heads of agencies				1,500,000	+1,500,000
National Capital Sesqui-Centennial Commission		1,500,000	1,500,000		−1,500,000
National Commission Against Discrimination in Employment: Salaries and expenses				600,000	+600,000
National Science Foundation: Salaries and expenses				2,500,000	+2,500,000
Surplus property disposal		15,000,000	15,000,000	21,000,000	+6,000,000
Synthetic fuels commercial production				[1]	
Universal training				800,000,000	+800,000,000
Total, general and special appropriations	11,667,141,648	1,747,209,621	13,414,351,269	13,756,842,870	+342,491,601

[1] Authorization of $30,000,000 to expend from public debt receipts.

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Comparative Summary of Appropriations and Appropriation Estimates—Continued

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (−), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
LIMITATION ON USE OF NONAPPROPRIATED FUNDS					
Philippine Alien Property Administration	$440,000		$440,000	$270,000	−$170,000
TRUST APPROPRIATIONS					
Funds appropriated to the President: Assistance to Greece and Turkey	$800,000		$800,000		−$800,000
Independent offices:					
Atomic Energy Commission				$500	+$500
Civil Service Commission	[1] $682,410,496		[1] 682,410,496	[1] 828,184,739	+145,774,243
Federal Communications Commission	200,000		200,000	200,000	
General Accounting Office	3,500		3,500	2,500	−1,000
Interstate Commerce Commission	200		200	200	
National Archives	97,000		97,000	80,000	−17,000
National Capital Park and Planning Commission	250,000		250,000		−250,000
Railroad Retirement Board	[2] 615,270,000		[2] 615,270,000	[2] 777,889,000	+162,619,000
Securities and Exchange Commission	12,000		12,000	24,000	+12,000
Smithsonian Institution	3,000		3,000	3,000	
United States Maritime Commission	7,550,000		7,550,000	100,000	−7,450,000
Veterans Administration	[3] 806,331,525	$412,590,000	[3] 1,218,921,525	[3] 826,913,050	−392,008,475
War Claims Commission		100,000	100,000		−100,000
Total	2,112,927,721	412,690,000	2,525,617,721	2,433,396,989	−92,220,732
Anticipated supplementals for 1950 under existing legislation: War Claims Commission				600,000	+600,000
Total, trust appropriations	2,112,927,721	412,690,000	2,525,617,721	2,433,996,989	−91,620,732
CONTRACT AUTHORIZATIONS					
Independent offices:					
American Battle Monuments Commission	$1,276,500		$1,276,500	$5,000,000	+$3,723,500
Atomic Energy Commission	400,000,000		400,000,000	427,000,000	+27,000,000
National Advisory Committee for Aeronautics	18,200,000		18,200,000	21,500,000	+3,300,000
United States Maritime Commission	75,000,000	$31,500,000	106,500,000	60,000,000	−46,500,000
Veterans Administration	43,000,000		43,000,000		−43,000,000
Total	537,476,500	31,500,000	568,976,500	513,500,000	−55,476,500
Additional authorization required by proposed legislation (forecast): National Science Foundation				12,500,000	+12,500,000
Total, contract authorizations	537,476,500	31,500,000	568,976,500	526,000,000	−42,976,500

[1] Includes payments received from general accounts, above, of $225,394,000 in 1949 and $329,607,000 in 1950, and $2,032,000, in 1949 and $1,779,000 in 1950 from District of Columbia funds.
[2] Includes payments received from general accounts, above, of $564,570,000 in 1949 and $715,889,000 in 1950.
[3] Includes payments received from general accounts, above, of $69,217,500 in 1949 and $56,098,000 in 1950.

EXPLANATORY STATEMENT

EXECUTIVE OFFICE OF THE PRESIDENT

The White House

These appropriation estimates provide for the compensation of the President, the salaries and expenses of The White House Office, an emergency contingent fund for the President, and the cost of maintaining the Executive Mansion and Grounds.

The appropriations for the President's immediate office provide for the handling of documents and correspondence, in addition to maintaining communication with Congress, the heads of the executive departments and agencies, the press, the radio, and the general public. The small increase in the estimates for 1950 is largely to provide for within-grade salary advancements, and for the filling of several positions which have been carried vacant during a large part of the current year.

The estimate for the emergency fund for the President has been increased to $1,000,000 and makes provision for the consolidation with this fund of a similar appropriation available during 1948 and 1949 for disaster relief.

Bureau of the Budget

The Bureau of the Budget assists the President in the preparation and administration of the Federal budget, covering the entire fiscal program of the Government. In addition, as a staff agency of the Federal Government, the Bureau makes studies to improve the organization and procedures of Federal agencies; clears departmental recommendations regarding pending legislation, Executive orders, and proclamations; and coordinates Federal statistical services. The increase of $34,000 in the estimates for 1950 is required principally for within-grade salary advancements.

Council of Economic Advisers

The Council of Economic Advisers was established by the Employment Act of 1946 (15 U. S. C. 1021). This act sets forth as goals of national policy the maintenance of "conditions under which there will be afforded useful employment opportunities for those able, willing, and seeking to work," and the promotion of "maximum employment, production, and purchasing power."

Implementation of these goals within the executive branch centers around the Economic Report, submitted by the President to the Congress at the beginning of each session and supplemented by interim reports from time to time. The Council assists the President in the preparation of these reports, analyzes and interprets economic trends, and makes recommendations to the President on national economic policies and programs.

The Council utilizes insofar as possible the services, facilities, and information of other Government agencies

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and private research agencies; as a result the staff of the Council is and will remain very small. The increase of $29,000 proposed for 1950 would provide a small addition to the staff of the Council in addition to meeting within-grade salary increases.

National Security Council

The establishment of the National Security Council was authorized by section 101 of the National Security Act of 1947, Public Law 253, approved July 26, 1947. Under the provisions of that law, the function of the Council is to advise the President with respect to the integration of domestic, foreign, and military policies relating to the national security, and is to be composed of the President, the Secretary of State, the Secretary of Defense, the Secretary of the Army, the Secretary of the Navy, the Secretary of the Air Force, the Chairman of the National Security Resources Board, and such of the following-named officers as the President may designate: The Secretaries of the other executive departments, the Chairman of the Munitions Board, and the Chairman of the Research and Development Board. The law also provides that the Council shall have a staff, headed by a civilian executive secretary appointed by the President with such other personnel as may be necessary.

The estimate of $217,000 for the fiscal year 1950 provides for the pay of a staff of 31 persons and for other expenses.

National Security Resources Board

The National Security Resources Board was established by the National Security Act of 1947, approved July 26, 1947, to advise the President concerning the coordination of military, industrial, and civilian mobilization to meet the eventualities of modern war. The Board is specifically charged with (1) studying the relationship between potential supplies of, and potential requirements for, manpower, resources, and productive facilities in time of war; (2) developing programs for the effective use in time of war of the Nation's natural and industrial resources for military and civilian needs, for the maintenance and stabilization of the civilian economy in time of war, and for the adjustment of such economy to war needs and conditions; and (3) formulating policies for establishing and maintaining strategic reserves of critical materials. Executive Order 9905, dated November 13, 1947, established the membership of the Board as the Chairman and the Secretaries of the Treasury, Defense, Interior, Agriculture, Commerce, and Labor. Executive Order 9931, dated February 19, 1948, added the Secretary of State to the Board.

During the fiscal year 1949, the Board will have progressed substantially with its basic staffing and organization to meet its statutory responsibilities. Emergency war organization and legislative plans have been drafted and a beginning made in developing mobilization plans for specific industries.

The Board in fiscal year 1950 will continue to utilize the cooperative efforts of representatives from the fields of Government, industry, agriculture, labor, and scientific research. The estimate of $4 million will permit further progress in developing resources and requirement data as a basis of planning mobilization of the Nation's resources in the event of war.

Office for Emergency Management

OFFICE OF DEFENSE TRANSPORTATON

The Office of Defense Transportation was created by Executive Order 8989 on December 18, 1941. Its basic responsibility was to insure maximum utilization of the Nation's domestic transportation system during the war.

A greatly curtailed organization has, since the war, met emergency transportation needs arising from materials and freight-car shortages. Its present functions also include coordination of programs to increase freight-car production; and administration under authority delegated by the Secretary of Commerce, of steel allocation programs for freight-car and barge construction. Much of the work relating to allocation and use of transportation facilities is performed by the Interstate Commerce Commission on a reimbursable basis.

Public Law 606 of June 4, 1948, extended allocation authority over transportation facilities and equipment to June 30, 1949, but the agency's 1949 appropriation contemplated its liquidation by February 28, 1949. A supplemental estimate is included to continue operations through fiscal year 1949. Estimates to continue Office of Defense Transportation programs through fiscal year 1950 are included under the Interstate Commerce Commission's Bureau of Service.

PHILIPPINE ALIEN PROPERTY ADMINISTRATION

This agency operates under a limitation on administrative expenses, with funds derived from property vested in the Philippine Islands. The lower estimate for 1950 is consistent with agency plans to cease operations on or about December 31, 1949. Transfers of assets to the Philippine Government under the Philippine Property Act of 1946 should be completed by that date.

FUNDS APPROPRIATED TO THE PRESIDENT

Foreign Aid

ECONOMIC COOPERATION

Pursuant to the Foreign Assistance Act of 1948, there was inaugurated the European recovery program, having as its objective the promotion of world peace through the establishment of sound economic conditions in the participating countries. The accomplishment of this objective called for a plan of European recovery based on increased production, expansion of foreign trade, creation of internal financial stability, and the development of economic cooperation among the participating nations. In order to plan the necessary program of self-help and to facilitate the solution of their mutual problems, the participating countries created the Organization for European Economic Cooperation. Substantial progress has already been made toward European recovery, and this is reflected in the smaller appropriation anticipated for the second year of the program.

Funds in the amount of $5 billion were provided for the first year's program. A supplemental appropriation estimate for fiscal year 1949 of $1,250 million is included in this budget. In addition, $4.3 billion is estimated to be required for fiscal year 1950. Since legislative authority for the recovery program expires on April 2, 1949, both these estimates are included in this budget under "proposed legislation."

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OTHER FOREIGN AID

In addition to the European recovery program, there are currently authorized programs to provide military assistance to Greece and Turkey, and economic and other assistance to China. Funds available for these purposes in the current fiscal year total $625 million. There is included in this budget an estimate of $600 million under "proposed legislation" to carry forward a number of the above programs, as well as others.

INDEPENDENT OFFICES

American Battle Monuments Commission

The American Battle Monuments Commission maintains all permanent national cemeteries and monuments in foreign countries. The Commission is also responsible for the design and permanent construction of all such establishments. The appropriation estimate of $758,000 for salaries and expenses provides for the general maintenance of these cemeteries and memorials and the overhead of the Commission in connection with the World War II construction program. The appropriation estimate for construction of $5,276,500, plus $5,000,000 in new contract authority, provides for the liquidation of prior contract authority and a substantial start on permanent World War II construction at 14 cemeteries and approximately 31 large and small monuments at various points around the world.

Atomic Energy Commission

The Atomic Energy Commission was established pursuant to the Atomic Energy Act of 1946. It is charged with the production of fissionable materials and atomic weapons, research on both military and peaceful applications of atomic energy, dissemination of unclassified technical information to broaden scientific knowledge, and the control of scientific and technical data to the extent necessary to safeguard the national security.

The Commission, under the law, owns all facilities for the production of fissionable materials and weapons. However, these facilities together with the large national laboratories are operated by contractors to the Commission.

During the past year, a major test of atomic weapons was held at Eniwetok Atoll in the Marshall Islands. This test, in which the armed services participated, demonstrated important advances in military applications of atomic energy.

The Commission has expanded the distribution of radioisotopes produced by the Commission for research in medicine, biology, and the physical sciences, and for agricultural and industrial research. These isotopes constitute the first great contribution of atomic energy to peacetime welfare.

The development of electrical and propulsive power from atomic energy is a major objective. Before the technical feasibility of power applications can be demonstrated, more research and development will be required in the field of nuclear reactors. Problems of nuclear propulsion of ships and aircraft are a part of this research. The Commission is intensifying its work in this important field.

The technology of atomic energy, including the methods of producing fissionable materials with maximum economy of source materials and funds, will change as new processes are developed. These improvements will require new or expanded operating facilities, and the Commission's expenditures for plant and equipment will remain large.

Research in basic physical science, together with research in medicine and biology, is fundamental to progress in atomic energy. Expenditures for research by the Commission, including commitments for the training of atomic scientists and technicians, have been growing. The Commission is cooperating with the Office of Naval Research in furthering research projects of joint interest and will cooperate with the National Science Foundation when the latter is created by legislation.

The Commission has sought to improve and strengthen its own organization. During the past year, the Commission reorganized to promote the accomplishment of program objectives and to clarify and strengthen lines of responsibility.

The budget estimate for the fiscal year 1950 consists of $740 million of cash appropriation and $427 million of contract authority. Of the increase in appropriation in 1950 over 1949, $100 million is due to a need in 1950 for more cash to liquidate prior year contract authority, while the remaining $103 million, together with the relatively small increase in contract authorization, is related largely to technological improvements in plant and equipment and expanded commitments for research and development in military applications. In terms of obligational authority, the budget would provide $792 million for 1950 as compared to $661.8 million for 1949.

Civil Service Commission

The Civil Service Commission recruits, examines, and certifies persons for employment in the executive branch of the Government. Normally, selections are made as a result of competitive examinations. During the war years the Commission discontinued competitive examinations because of the urgency of filling a large number of vacancies in a scarce labor market. Persons who were appointed during this period received war-service indefinite appointments. The Commission's program of reconversion of the Federal Government from a war-service to probational peacetime basis is scheduled to be virtually completed by the end of fiscal year 1949. By this it is meant that all positions (with a few exceptions) occupied by war-service and temporary-indefinite employees will have been covered by initial examinations and the maximum number possible of conversions and displacements effected from the resulting registers. The exception referred to relates to those positions for which it is uneconomical to announce examinations because of the limited number of nonstatus employees in a certifying area.

The Commission is continuing its policy of decentralizing certain phases of recruitment and placement activities to the agencies and their field establishments. This function is accomplished through committees and boards of examiners, operating under the control of the Civil Service Commission, who are authorized to examine and select personnel for the more technical positions in a particular agency and for the mechanical and trade positions in the field service. The members of the committees and boards are appointed by and composed of employees of the establishments of the respective departments and agencies and operate under the supervision

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of the Civil Service Commission in accordance with procedures and rules established by it. The selection of personnel involves, particularly with regard to applicants for the more responsible Government positions, investigations of character and suitability.

Through the promulgation of rules and regulations and the issuance of standard procedures, the Commission to a large extent provides direction to all Federal personnel activities. It is responsible for the administration of the Classification Act which requires that the duties and responsibilities assigned Government positions be the basis for equitable salary allocations. It is estimated that by the end of 1949, 90 percent of positions subject to the scope of the Classification Act will be covered by job standards. The program for 1950 involves completion of certain series of positions, establishment of new series, and a review and possible revision of series in the light of later developments in the occupational groups. The development of standards by the Commission will assist considerably in assuring similar pay for similar work for employees of the Government.

Responsibility for the administration of the retirement laws for Federal employees, including the employees of the Panama Canal and the Alaska Railroad, is vested in the Commission. There is a slight decrease in the amount of money provided for this project. The decrease in funds is possible because of the completion of the adjudication of a large number of claims for refunds to wartime employees since separated and simplification in the adjudication of annuity claims resulting from the enactment of Public Law 426.

The Commission during fiscal year 1950 will continue to conduct open competitive examinations to replace vacancies largely resulting from turn-over and to replenish depleted registers by reannouncement of examinations necessary to meet the continuing needs of the service created by turn-over and new positions. It is estimated that approximately 509,000 probational placements will be made by the Commission in 1950 as contrasted with approximately 550,000 in 1949 and 515,000 in 1948. The increase of $996,000 in the estimate for general administrative expenses over the amount available for 1948 provides for a slight increase in the amount of funds for the loyalty program which was established in 1948 for the purpose of assuring that persons employed in the Federal service are loyal to the United States, and to afford protection for loyal employees in the Government from unfounded accusations of disloyalty.

Executive Order 9835 assigned to both the Federal Bureau of Investigation and the Commission specific responsibilities in effectuating the loyalty program. The Commission's responsibilities include, among others, the establishment of a master index file for all loyalty investigations of applicants and employees; investigation of applicants for positions in the Federal service; and the establishment of boards to provide a channel for appeals from employees who are dismissed because of disloyalty. A central review board also is maintained in Washington for the purpose of reviewing decisions of the regional boards and to prescribe necessary regulations for agencies to follow in carrying out provisions of the Executive order.

Retirement and disability funds.—Appropriations are made annually toward the Government share of providing benefits to participants in the retirement and disability funds provided by law for employees of the Federal service. These appropriations and the contributions made by the participating employees provide the trust funds from which benefits are paid.

The 1950 estimate of the Government share of retirement funds and the Panama Canal construction annuity fund represents a net increase of $107,848,202. The additional amount is made up of an increase of $104,393,000 in the estimated amount required for the civil service retirement and disability fund. This increase is a result of Public Law 426, Eightieth Congress, which liberalized considerably the retirement benefits for Federal employees. The law provides for additional contributions from the Federal Government to correspond to an increase in the contribution of employees from 5 to 6 percent. The increase of $3,635,302 for the Panama Canal construction annuity fund is a result of two factors: (*a*) Public Law 696, Eightieth Congress, providing benefits to a greater number of persons than are now on the rolls of the fund, and (*b*) a larger number of claims being filed for a greater average annuity under the amendment of August 7, 1946, to the Canal Zone Construction Act than was contemplated when the 1949 budget estimates were prepared.

Displaced Persons Commission

The Displaced Persons Commission was established pursuant to the Displaced Persons Act of 1948 which authorized the admission into the United States of approximately 205,000 displaced persons as permanent residents.

The administration of the program by the Commission is directed toward the following objectives: (1) The immigration to the United States of the prescribed number of displaced persons; and (2) achieving this immigration in a manner consistent with resettlement opportunities, including housing and employment, found to exist in the United States.

Toward this end, the Commission is assisted by the Department of State, the Department of Justice, and the Federal Security Agency, exercising their statutory responsibilities under existing immigration laws of the United States. The Department of the Army cooperates with the Commission in the security investigation of eligible displaced persons. The International Refugee Organization, a specialized agency of the United Nations, supervises and finances the movement of displaced persons from ports of embarkation in Europe to the United States.

The Commission anticipates that approximately 55,000 displaced persons will be resettled in this country during the fiscal year 1949, and that in the fiscal year 1950 about 150,000 displaced persons will be resettled. To achieve this goal in 1950, it is estimated that $5,200,000 will be required, which is a $1,665,000 increase over 1949, including supplementals. The increase is due to the greatly expanded program in 1950.

It is anticipated that the Congress will be asked to amend the Displaced Persons Act of 1948, to achieve equality of treatment for all eligible displaced persons, to increase the number of DP's to be admitted into the United States, and to extend the period of time during which they may be admitted. It is not believed that this proposed legislation would have any budgetary effect in 1950.

As a result of legislation being proposed by the Department of State, funds have been requested to meet a small increase in the cost of activities performed by that Department in connection with the displaced persons program.

Federal Communications Commission

The Federal Communications Commission regulates interstate and international communications by wire and radio. It administers the Communications Act of 1934,

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as amended, and international treaties, conventions, and agreements relating to telecommunications. The Commission's statutory objectives are "to make available, so far as possible, to all the people of the United States a rapid, efficient Nation-wide and world-wide wire and radio communication service with adequate facilities at reasonable charges"; to provide for national defense; and to promote safety of life and property. The Commission also handles technical matters for the Interdepartmental Radio Advisory Committee which advises the President on radio-frequency assignments to Government agencies.

Radio regulation embraces allocation of the spectrum, now usable from 10 to 30,000,000 kilocycles, among the several broadcast services (standard, frequency modulation, and television) as well as among police, fire, marine, industrial, transportation, utility, and taxicab types, to name only some of the many types comprising the safety and special services area of the Commission's program. Individual stations are also licensed to operate on specific frequencies in accordance with Commission prescribed engineering standards; operators are licensed; and the spectrum is monitored to prevent interference and illegal activity.

Common carrier regulation extends to interstate and international tariffs, through routes and charges, construction and abandonments, mergers, accounting, valuation, and service.

Spectrum reallocation will continue through 1950 to be at the forefront among Commission problems. Frequency assignments of many United States stations will be changed to implement agreements reached at the 1947 Atlantic City Telecommunications Conference establishing international master frequency allocation tables. Considerable effort will be required, too, for the determination of definitive locations for specific services within the broad channel categories established at Atlantic City, through hearings and continuous participation in international, regional, and industry conferences.

Broadcast activities will center on television and the backlog in standard broadcast station applications. Technological developments in television have created major problems in frequency assignments and application processing which will absorb considerable Commission time and effort to resolve successfully. Declines in applications for new standard broadcasting stations and changes in facilities, on the other hand, will permit increased attention to the large backlog, which at November 30, 1948, numbered 793 applications.

Expansion in the use and variety of nonbroadcast services—police, fire, marine, aviation, industrial, etc.—is expected to continue through 1950. To meet demands for these services revision will be required of present frequency assignments for the several services.

Common carrier regulation presents extraordinary tasks for the Commission posed by technological developments in radio and wire communication that will bear directly on rates, routes, service, and other elements of the Commission's regulatory functions.

The Budget estimate for the fiscal year 1950 is $6,634,000, a decrease of $84,000 under the 1949 estimated appropriations. The increase will partially cover increased costs resulting from Public Law 900.

Federal Mediation and Conciliation Service

The Federal Mediation and Conciliation Service was created as an independent agency by title II of the Labor-Management Relations Act, 1947 (29 U. S. C. 171–180, 182). The Service assumed by transfer all mediation and conciliation functions previously assigned to the United States Conciliation Service or the Secretary of Labor. The Federal Mediation and Conciliation Service has general responsibility for mediation and conciliation except that it does not operate with respect to the rail and air transportation industry. This area is reserved by the Railway Labor Act to the National Mediation Board.

The principal duty of the Service is to assist labor and management to settle their disputes through conciliation and mediation and hence to prevent or minimize interruptions of the free flow of commerce growing out of labor disputes. Commissioners of conciliation are responsible for conciliation efforts in specific disputes. In addition to the traditional function of attempting settlement of specific disputes, the Service has general responsibility for preventing labor-management differences from developing to the critical point where outside help is required.

The Service stresses the necessity for infusing a "preventive approach" into mediation efforts. Commissioners of conciliation are responsible for working continually to prevent labor-management relations from reaching the dispute stage. Thus, mutual understanding and collective bargaining through face-to-face negotiations are encouraged. The effectiveness of the Service is best measured by the absence of strikes and not simply by the number of disputes handled or the speed with which such disputes are settled.

The act authorizes a National Labor-Management Panel. It is the duty of this Panel, at the request of the Director, "to advise in the avoidance of industrial controversies and the manner in which mediation and voluntary adjustment shall be administered, particularly with reference to controversies affecting the general welfare of the country."

The act also authorizes boards of inquiry to be appointed by the President to assist in settlement of disputes involving substantially an entire industry and which he believes will imperil the health or safety of the Nation. A separate appropriation is available to the Service solely for the expenses of such special fact-finding boards as may be created from time to time by the President.

The Service is currently undergoing a reorganization which is expected to result in greater efficiency and in substantial economies.

The estimate for the fiscal year 1950 to provide for the operation of the Service is $200,000 less than the appropriation available for fiscal year 1949, and for expenses of boards of inquiry, $75,000 less.

Federal Power Commission

The Federal Power Commission administers the Federal Power Act of 1935 and the Natural Gas Act of 1938 and has certain duties under the provisions of several other acts relating to Federal power developments such as Tennessee Valley Authority Act, Bonneville Act, Fort Peck Project Act, and the flood-control acts.

Expansion programs begun immediately after the war in both the gas and electric utility industries are still far short of meeting the increased demands for gas and electricity which are now at the highest peak in the history of the country. As a result these industries are attempting to accelerate their expansion programs wherever possible. Pending applications for licensed hydroelectric projects as of November 1948 totaled 3,800,000 kilowatts of new

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generating capacity or nearly as much as the 4,200,000 kilowatts of capacity licensed during the entire previous 28 years of the Commission's existence. The number of projects under construction has more than doubled since the fiscal year 1948. As an indication of the expansion program in the natural gas pipe line industry, pending applications for certificates of public convenience and necessity for pipe line construction as of December 1, 1948, totaled 46, involving an estimated cost of $1,120,346,000 which will practically double the country's present total investment in interstate pipe line facilities of $1,181,600,000.

This situation has a direct effect upon the Commission's work load. Projects now coming before the Commission under both the Federal Power Act and the Natural Gas Acts have not only increased in number and size but have become more complex. There are more persons involved in each application and the conflicts of interest of those represented has materially increased the Commission's work load in carrying out its function. The extremely tight power situation throughout the United States, as well as the shortages of natural gas due to inability of present natural gas transportation facilities to meet market demands, has thrown additional burdens upon the Commission requiring immediate action to prevent and alleviate shortages of electricity and gas in consuming areas.

In handling its work load the Commission gives the above matters priority, which has necessarily resulted in curtailing other important functions—such as unlicensed projects investigations, the regulation of all wholesale rates and services for electricity and natural gas sold for resale in interstate commerce, enforcement of uniform accounting, and the gathering of basic electric and natural gas data.

The Commission's work load is also directly affected by the expanded river development program of the Federal Government. The number of projects of the Corps of Engineers and the Bureau of Reclamation which the Commission is being called upon to study with respect to their power features in 1948 and 1949 has increased over one-third from 1947 and is expected to increase still further in 1950.

The estimates for the fiscal year 1950 total $4,240,000 as compared with $4,305,450 currently estimated for 1949. The latter includes a 1949 supplemental appropriation of $228,000 to cover in part salary increases under the Federal Employees Salary Act of 1948.

Federal Trade Commission

The Federal Trade Commission is charged with the responsibility of adminstering acts which are designed to accomplish the following purposes: (1) To promote free and fair competition in interstate trade in the interest of the public through prevention of price-fixing agreements, boycotts, combinations in restraint of trade, unlawful price discriminations, and other unfair methods of competition and unfair and deceptive acts and practices; (2) to safeguard life and health of the consuming public by preventing the dissemination of false and fraudulent advertisements of food, drugs, cosmetics, and devices which may be injurious to health; (3) to protect producers, manufacturers, distributors, and consumers from unrevealed presence of substitutes and mixtures in manufactured wool products; (4) to supervise the registration and operation of associations of American exporters engaged solely in export trade; and (5) to gather and make available to the President, the Congress, and the public, factual data concerning economic and business conditions as a basis for remedial legislation where needed, and for the guidance and protection of the public.

The 1950 estimate of $3,739,000 provides for a slight increase of $92,965 or 3 percent above the 1949 estimate, mainly for pay increase adjustments. The estimate provides for the continuation of trade practice conferences and investigations of the economic as well as legal character of monopoly problems arising in various segments of the American economy. It is anticipated that the 1950 Budget will enable the antimonopoly program of the Commission to continue to be concentrated against major types of monopolistic practices as well as unfair trade practices.

General Accounting Office

The General Accounting Office, which was created by the Budget and Accounting Act of 1921, makes independent audits of the Government's receipts and expenditures; prescribes uniform accounting systems; maintains appropriation accounts and accounts with fiscal officers; settles claims, by and against the United States; and construes and interprets laws.

During the fiscal year 1948 there was established the Accounting Systems Division which, in cooperation with the Bureau of the Budget, the Treasury Department, and all other interested departments, is engaged in a program which will result in developing and putting into effect throughout the Government sound basic principles of accounting upon which can be built accounting systems designed to meet the requirements of the Congress, the executive branch of the Government, and the General Accounting Office. This development of accounting procedures and related reporting programs will assist materially in extending, when considered more efficient and economically justifiable, the use of site audits by the General Accounting Office in the various departments and agencies of the Government.

In order that there will be completely localized within one organization the duties of the Office generally as to transportation audit work and the responsibility for its proper performance, the Comptroller General has established a Transportation Division.

The total 1950 estimate of appropriation for the General Accounting Office reflects an increase of $449,958 over the currently revised estimate for 1949. For the most part, the appropriation is required for the performance of prescribed auditing functions including the audit of the accounts of Government corporations.

Despite the continuance of heavy work loads, the work of the General Accounting Office is being conducted on a relatively current basis, the only major exception being with respect to the audit of transportation vouchers.

Housing Expediter

The Office of the Housing Expediter administers the Housing and Rent Act of 1947, as amended. Its primary responsibility is to operate Federal rent control in over 600 defense rental areas throughout the country. Under the provisions of the Housing and Rent Act of 1947, as amended, this Office and its functions terminate this fiscal year. An estimate of $24,000,000 for the fiscal year 1950 is included under proposed legislation in connection with the extension of rent control.

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Historically, the Housing Expediter was appointed to develop and carry out a postwar emergency housing program, formalized by the Veterans' Emergency Housing Act of 1946 (Public Law 388, approved May 22, 1946). The rent control functions of the Office of Price Administration were transferred to the Housing Expediter in May 1947, and shortly thereafter, by the Housing and Rent Act of 1947 (Public Law 129, approved June 30, 1947), most of the provisions of the Veterans' Emergency Housing Act of 1946 were repealed.

In addition to administering Federal rent control, the Housing Expediter is carrying on a vigorous campaign to investigate and prosecute violations of law and regulations in effect during the life of the Veterans' Emergency Housing Act of 1946. He is also responsible for enforcing the priority in the purchase or rental of newly constructed housing established for veterans by the Housing and Rent Act of 1947, as amended.

Indian Claims Commission

The act of August 13, 1946, created an independent commission of three members to hear and determine claims, existing before that date, of American Indian tribes, bands, or other identifiable groups of Indians residing within the territorial limits of the United States or Alaska. Claimants are allowed a period of 5 years from August 13, 1946, within which to submit their claims. The Commission is required to complete its work within 10 years after the first meeting of the Commission (April 10, 1947). Appropriations for 1948 and 1949 were $150,000 and $90,000, respectively, and $90,000 is recommended for 1950.

Interstate Commerce Commission

The Interstate Commerce Commission regulates those railroads, motor carriers, pipe lines, water carriers, stockyards, private freight car lines, and freight forwarders operating in interstate commerce. In general, its jurisdiction covers matters of tariffs, finance, operating authority, service, accounting, valuation, and safety. Regulation is performed in accordance with the national transportation policy to recognize the inherent economic advantages of each type of carrier; to promote safe, adequate, economical, and efficient service; to encourage the establishment of reasonable charges; and to encourage fair wages and equitable working conditions.

Rate structure adjustments continue to impose a heavy burden on the Commission. After extensive hearings railroads were granted two general rate increases, effective January 1, 1947, and August 21, 1948. Railroad petitions for further general increases averaging 13 percent are now under consideration. In addition, regional and national proceedings involving the rates, fares, charges, and practices of all types of carriers are pending before the Commission. Settlement of the numerous individual controversies that arise over the application of general decisions in specific situations affects the Commission's entire work load.

Contributing to the complexity of the Commission's tasks at this time, are, on the one hand, increasing numbers of motor carriers and increasing competition between carriers, and on the other hand increasing shipper interest in freight rates produced by the return of strong market competition.

The Budget estimate for the fiscal year 1950 is $11,334,600, an increase of $9,783 over the 1949 estimated appropriations. Public Law 900 costs accruing to the general expenses appropriation will be substantially absorbed. Included in the appropriation for general expenses is an increase of $347,772 for the Bureau of Service to provide for certain functions now the responsibility of the Office of Defense Transportation and also an item of $205,000 for printing and binding formerly carried as a separate appropriation. The estimates for the railroad safety and the locomotive inspection appropriations includes provision for increased costs resulting from Public Law 900.

Interstate Commission on the Potomac River Basin

The Interstate Commission on the Potomac River Basin is an agency concerned with pollution problems in the Potomac River and its tributaries. It was established under a compact between Maryland, West Virginia, Pennsylvania, Virginia, and the District of Columbia, approved by Congress July 11, 1940. The compact provides that the Federal Government shall contribute to the expenses of the Commission.

The $5,000 estimated for 1950 will continue the Federal contribution in the amount provided for 1949.

Motor Carrier Claims Commission

Establishment of the Motor Carrier Claims Commission is required by Public Law 880, approved July 2, 1948, for the purpose of adjudicating claims against the United States arising out of the taking by the Government, through the Office of Defense Transportation, of 103 motor carrier transportation systems. This taking was a war measure under Executive Order 9642, dated August 11, 1944. All the companies have since been returned to their private owners.

Activation of the Commission by appointment of three commissioners awaits the appropriation of funds for administrative expenses. An estimate for this purpose, transmitted to the Congress on July 31, 1948, was not approved by the Congress, but the final date on which the Commission is authorized to receive claims was extended from January 2, 1949, as specified in the original act, to April 2, 1949.

All determinations by the Commission are to be reported to the Congress in form and content as specified in the act. Awards are to be paid in the same manner as provided for a final judgment by the Court of Claims. Appeals may be taken from the determinations of the Commission directly to the Supreme Court. The Commission is to terminate at the end of 2 years after its first meeting, or at such earlier time as it may have completed its work. The Attorney General or his assistants are to represent the United States in all claims presented to the Commission.

It is now planned to submit an estimate for 1949 in the tentative amount of $100,000, and for 1950 in the tentative amount of $300,000.

National Advisory Committee for Aeronautics

The National Advisory Committee for Aeronautics is the agency of the Government responsible for the scientific study of the problems of flight and for the conduct of research and experiments in aeronautics. The Committee, which consists of officials of the Government directly concerned with military and civil aviation and private citizens qualified in aeronautical fields, carries on research mainly at its three laboratories: The Langley Aeronautical Laboratory at Langley Field, Va.; the Ames

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Aeronautical Laboratory at Moffett Field, Calif.; and the Lewis Flight Propulsion Laboratory at Cleveland, Ohio. It also has flight research stations at Wallops Island, Va.; and at the Air Force's flight test base at Muroc, Calif. The research work performed directly by the staff of the Committee is supplemented through contracts with private institutions having facilities or personnel capable of assisting in the solution of special technical problems.

The research program of the Committee is now devoted almost entirely to the solution of problems of military aviation in support of the expanded air programs of the National Military Establishment. However, it is to be expected that some of the current work of the Committee will also ultimately be reflected in improved aircraft for use in civil aviation. The appropriations recommended for 1950, totaling $63.7 million, represent an increase of about $15 million over the appropriations for 1949 to provide additional personnel, power, supplies, and equipment to accelerate progress in the Committee's research programs. They will also provide, together with the recommended contract authorization of $21.5 million, for the construction of additional research facilities that are required for the work of the Committee.

The National Archives

The National Archives is responsible for preserving and making available for use the permanently valuable records of the Federal Government. It fosters the efficient management of records throughout the United States Government; appraises records of Federal agencies, selecting for preservation in the National Archives a core of their valuable records, and recommending to Congress the prompt disposal of such of their records as are of only temporary usefulness; repairs and otherwise preserves records in its care; arranges the records and prepares guides and other descriptive aids to their use; and makes the records or the information in them and the technical and scholarly services of the National Archives broadly available for use in the business of the Government and the service of the people. The National Archives receives and publishes in the Federal Register the texts and codes of all Presidential proclamations and Executive orders and of rules and regulations issued by Federal agencies that have general applicability and legal effect. It also publishes the United States Government Manual. The Archivist is also responsible for the preservation and administration of collections of historical material in the Franklin D. Roosevelt Library. The estimate for 1950 provides for operation at the same level as fiscal year 1949.

National Capital Housing Authority

The National Capital Housing Authority is the public housing agency for the National Capital and, under title I of the District of Columbia Alley Dwelling Act, operates 112 dwelling units and 5 nonresidential properties located in reclaimed slum areas. All receipts derived from sales, leases, or other sources in connection with the operation of these properties are covered into the Treasury monthly.

The Budget estimate for the fiscal year 1950 is $34,900 which includes $12,460 for major rehabilitation and replacement items necessary to conserve the Government's investment in the title I properties.

Other activities of the National Capital Housing Authority, which are financed from other appropritaions include the operation and management of war and other housing projects in the District and adjoining metropolitan area.

National Capital Park and Planning Commission

The functions of the National Capital Park and Planning Commission are of an advisory and operating character. Its advisory activities, which include preparation and maintenance of plans for the development of the National Capital City and its environs, are financed from District of Columbia revenues, and therefore the details on this appropriation appear in the District chapter of the Budget. The operating function of the Commission includes acquisition of land for the development of the National Capital's park, parkway, and playground system and the George Washington Memorial Parkway on both sides of the Potomac River, and for the extension of the District park system into nearby Maryland and Virginia. Appropriations for these purposes are charged against the United States Treasury but are subsequently repaid either in whole or in part by the jurisdiction benefited: 100 percent by the District of Columbia; 50 percent by Virginia and Maryland for development of the George Washington Memorial Parkway; and 66⅔ percent by Maryland for extension of the park system in territory adjacent to the District. The Commission has the further responsibility of making a comprehensive plan and project area redevelopment plans under the District of Columbia Redevelopment Act, for which appropriations of Federal funds are authorized.

The total estimates of $1,021,700 for 1950 include $198,000 for acquisition of land in the District of Columbia, $750,000 for advances and contributions to the Maryland National Capital Park and Planning Commission for acquisition of land adjacent to the District, and $73,700 for redevelopment planning and surveys.

National Capital Sesqui-Centennial Commission

The National Capital Sesqui-Centennial Commission was established by Senate Joint Resolution 129, approved July 18, 1947 (Public Law 203, 80th Cong.), to provide for the appropriate commemoration of the one hundred and fiftieth anniversary of the establishment of the seat of the Federal Government in the District of Columbia. An initial appropriation in the amount of $15,000 for planning purposes was approved during fiscal year 1948. An estimate in the amount of $1,500,000 to implement the Commission's plans will be submitted to the Eighty-first Congress.

National Commission Against Discrimination in Employment

An appropriation of $600,000 is forecast under proposed legislation for the establishment of a Federal program for the elimination of discriminatory employment practices based on race, religion, color, or national ancestry.

National Labor Relations Board

Since August 22, 1947, the National Labor Relations Board has administered the provisions of the National Labor Relations Act (29 U. S. C. 151–166), as amended by the Labor-Management Relations Act, 1947, (29 U. S. C. 141–167).

Like a court of law, the Board has little or no control over the number of actions brought before it but is under a statutory mandate to process all cases which are properly filed. Moreover, the Board's objective is comparable to that of a court: To resolve as rapidly as possible, consistent with careful investigation of the facts and due process of law, the issues brought before it for determination.

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Experience of the agency indicates that a substantial amount of its work continues to be devoted to processing cases of the type common to the National Labor Relations Act and the amended act. These are the provisions which guarantee the right of employees to self-organization; to form, join, or assist labor organizations; and to bargain collectively through representatives of their own choosing. In connection with these guaranties, the agency is responsible for the investigation of questions concerning the representation of employees for bargaining purposes and for the certification of majority representatives of employees in appropriate bargaining units.

The amended law broadened the bases upon which employers may bring petitions on questions of representation to the Board. The law now permits the filing of decertification petitions by employees. The decertification procedure serves as an "escape hatch," giving employees the opportunity to reject a previously certified bargaining agent. Approximately 12 percent of the total petitions concerning questions of representation have been filed under the new provisions of the law.

The agency provides remedies for five specific types of unfair labor practices committed by employers. Remedies are also afforded for six specific types of unfair labor practices committed by labor organizations or their agents. Approximately 22 percent of the total charges of unfair labor practices filed with the agency from August 22, 1947, through November 30, 1948, were filed against labor organizations.

Experience under the amended law indicates that about 13 percent of all unfair labor practice matters result in formal action, i. e., in the issuance of a formal complaint by the agency. This percentage is almost twice what it was during the later years under the original National Labor Relations Act.

A huge volume of cases resulted from the provision of the amended law requiring elections to authorize union shop contracts. Between August 22, 1947, and November 30, 1948, the agency received approximately 38,000 petitions for union shop elections.

The number of matters brought to the agency by labor organizations was diminished because a number of labor organizations, many of whom had repeatedly used the facilities of the agency prior to August 22, 1947, were prevented from filing cases. Such so-called noncomplying unions either could not, or would not, comply with provisions of the amended law which require, as a condition precedent to use of Board machinery by a labor organization for its benefit, the filing of financial and other data and the filing of non-Communist affidavits by union officers.

The 1949 appropriation contained language permitting obligation of the entire $9,400,000 appropriation prior to February 1, 1949, if found necessary by the Bureau of the Budget for effective administration. It now appears that this sum will be sufficient for the entire fiscal year in the absence of an unusual volume of elections under the national emergency provisions of the act.

The estimate is based upon case-load estimates which are consistent with recent agency experience, but which assume that additional labor organizations will come into compliance with the financial and non-Communist affidavit filing requirements of the law and hence increase the work of the agency. It is anticipated, however, that markedly fewer union-security elections will be sought or required. The proposed appropriation for 1950 is $400,000 less than the amount available in 1949.

National Mediation Board

The National Mediation Board and the National Railroad Adjustment Board were created by the Railway Labor Act of 1926, as amended. The purpose of the act is to promote and maintain order in the labor relations of rail and air carriers and the organizations representing their employees.

Under the act, the National Mediation Board has the duty, with respect to rail and air carriers and express and sleeping-car companies, and their employees and employees' representatives: (1) To mediate disputes concerning rates of pay, rules, or working conditions, or any matter not referable to the National Railroad Adjustment Board; (2) to investigate disputes over representation, and to determine through conduct of secret ballots, or other appropriate methods, the freely chosen and authorized representatives of the employees involved; (3) when mediation fails, to persuade the parties to submit unresolved disputes to arbitration; (4) to notify the President whenever an unadjusted dispute threatens substantially to interrupt interstate commerce to a degree which would deprive any section of the country of essential transportation, and to service emergency boards which may be created by the President in such instances; and (5) to perform certain functions in connection with the National Railroad Adjustment Board.

The National Railroad Adjustment Board consists of 36 members equally representative of, and compensated by, the rail carriers and related national labor organizations. The Board operates through four independent, bipartisan divisions, each of which has exclusive jurisdiction over specified crafts of employees. It is the duty of the several divisions of the Board to act on appropriate petitions for adjustment of unresolved disputes between an employee or group of employees and a carrier or carriers, growing out of grievances or out of interpretation or application of agreements concerning rates of pay, rules, or working conditions. Secretaries to the Board members, administrative personnel, and incidental expenses are paid from appropriations authorized by the Railway Labor Act. During the past year there has been a decided upward trend in the number and percentage of Adjustment Board cases which have been decided through the use of referees who are employed on a while-actually-engaged basis to sit with the Board and decide deadlocked cases. The increased requirement for this type of decision during fiscal year 1949 is such that a supplemental appropriation will be required.

The total increase of $21,850 for 1950 will provide mediator trainees for the Mediation Board, for increased utilization of referees by the Adjustment Board, and for necessary within-grade promotion costs.

National Science Foundation

The Budget provides $2,500,000 of cash appropriation and $12,500,000 of contract authority for the proposed National Science Foundation, in the expectation that the Congress will enact legislation to establish the Foundation to provide the necessary Government support for an expansion of fundamental research and the training of scientists. The amounts proposed will enable the Foundation to complete its organization and initiate its program during its first year of existence.

Philippine War Damage Commission

The Philippine Rehabilitation Act of 1946 (Public Law 370, 79th Cong.) authorized the appropriation of $400

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million for the adjudication and payment of claims for partial restitution of private property losses resulting from the war. Congress thus far has appropriated $175 million to the Philippine War Damage Commission for this work. A $20 million 1949 supplemental appropriation will be required to continue claim payments at the current rate.

At the end of the filing period, February 29, 1948, approximately 1,250,000 claims (300,000 more than estimated in previous budgets) had been recorded. Although a $795,000 increase in administrative expenses resulting from this work load is recommended, the Commission will still remain within the statutory 3-percent limitation.

In order to complete the work of the Commission by April 30, 1951, the date set by law for its dissolution, it is planned to conclude adjudications by June 30, 1950. During fiscal year 1951 there will be a 3-month appeal period followed by another 3-month period for the computation and distribution of final liquidating payments and a final 4-month period for the disposal of the Commission's property and the return of American personnel to the United States. The appropriation of $165 million requested for fiscal 1950 is required to complete first payments on all claims during that year.

Railroad Retirement Board

Extensive changes are recommended in the appropriation structure of the Railroad Retirement Board for 1950. The appropriations for administrative expenses have been consolidated. Heretofore, these appropriations have been treated as general fund appropriations, with offsetting deductions to reimburse the general fund from the taxes collected in support of the railroad retirement program. In 1950, this appropriation will be derived from the railroad retirement account (trust fund).

The railroad retirement appropriated account is changed from an annual specific to an annual indefinite appropriation. This will make available to the railroad retirement account (trust fund) all of the taxes collected in support of this program each year whether or not the amount collected is greater or less than the estimated and reestimated amounts. This change will simplify the handling of funds to be made available to the account (trust fund) and will enable the Treasury to transfer such funds as they are collected rather than in advance of actual tax receipts.

The annual appropriation from general funds for military service credits has been omitted for 1950. It is proposed to defer further appropriations for this purpose until the actual need for additional funds arises. This will in no way impair the actuarial soundness of the trust fund. The subject of military service credits requires careful study in order to avoid multiple contributions from the general funds to different programs by reason of the same military service and to eliminate the ensuing administrative and fiscal complications inherent in the advance payments of the costs of such military service credits on an estimated basis.

These changes will be beneficial in simplifying the financial arrangements between the railroad retirement program and the Treasury and will lessen the immediate demands upon the Treasury for funds which for the most part will not be required for a long time to come.

Public Law 744, Eightieth Congress, which increased the annuities and pensions, but not survivor benefits, for railroad workers by 20 percent has increased the withdrawals from the railroad retirement account (trust fund) to the largest totals ever reached. However, the high level of taxable wages at the combined tax rate of 12 percent currently in effect continues to provide a substantial sum in excess of current payments to retired railroad workers or to the eligible dependents of deceased railroad workers. This excess is held in trust in the railroad retirement account (trust fund) to meet the future liabilities of the program.

Public Law 744, Eightieth Congress, likewise reduced the tax schedule supporting the railroad unemployment insurance system to a sliding-scale basis varying with the aggregate of the funds held in trust, on or before December 31 of each year, for this program. Until the total funds in the trust account fall below $450,000,000 the tax rate will remain at 0.5 percent of taxable compensation. Coincidentally the amount annually made available to the railroad unemployment insurance administration fund was changed from 10 percent of taxes collected to 0.2 percent of taxable compensation. This fund is used for the administrative costs of operating the railroad unemployment insurance system. The unexpended balance of the fund in excess of $6 million at the close of each year, together with 0.3 percent of taxable compensation (i. e., the difference between the new tax rate of a 0.5 percent and the 0.2 percent provided for the fund), goes into the railroad unemployment insurance trust fund where it is used to pay unemployment, sickness (including maternity), or temporary disability benefits. The new tax rate was made retroactive to January 1, 1948. By reason of tax payments at the old rate made prior to the enactment of the new rate, the railroads have anticipated further tax payments well into 1950. Under a continuation of high employment in the railroad industry, the trust fund does not appear likely to require any supplementation through an upward revision in the tax rate for some years.

Securities and Exchange Commission

The functions of the Securities and Exchange Commission include the registration of securities proposed to be sold publicly and the suppression of fraudulent practices in the sale of securities; regulation of transactions in securities, both on the stock exchanges and in the over-the-counter markets; regulation of public utility holding companies and certain financial aspects of their operating subsidiaries and affiliates; registration and regulation of investment companies and investment advisers; examination of the qualifications of bond indentures and indenture trustees; and the preparation of advisory reports on plans for and participation as a party in corporate reorganizations.

The over-all volume of work coming to the Commission in 1948 continued at the increased postwar rate. Corporate financing, as reflected by registrations of securities, remained at a high level with indications that this volume will continue indefinitely. With refinancing at lower interest rates substantially completed, current financing is mostly for plant expansion and for increasing working capital needs. The Commission's work in connection with surveillance of securities markets was performed in 1948 on about the same basis as in the previous year.

In accordance with requirements of the Public Utility Holding Company Act of 1935, progress is being made in the areas of geographic integration, simplification of corporate structures, and more equitable distribution of voting power, of public utility holding company systems. It is expected that further progress will be made during 1949 and 1950. The large volume of construction financing by public utility companies in 1948 results from the industry's extensive plant expansion program which will not be completed for several years.

The $5,970,000 estimated for expenses of the Commission for the fiscal year 1950 constitutes a decrease of 2.1 percent from the amount available in 1949.

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Selective Service System

Public Law 759, Eightieth Congress, known as the Selective Service Act of 1948, authorized the reestablishment of the Selective Service System.

Since passage of the authorizing legislation, the System has been engaged primarily in registration and classification activities with only a limited number of inductions. The estimate for 1950 will permit a distribution of staff throughout the country sufficient for anticipated requirements.

Smithsonian Institution

The Smithsonian Institution, founded in 1846 for "the increase and diffusion of knowledge among men," administers the United States National Museum, the Astrophysical Observatory, the National Collection of Fine Arts, the Bureau of American Ethnology, the International Exchange Service, the Canal Zone Biological Area, the National Air Museum, and the National Zoological Park. The Institution carries on background research in the zoological, botanical, and geological sciences, including the establishment of classification standards which are essential to much of the applied research in these fields. It carries on fundamental research in astrophysics, solar radiation, mineralogy, petrology, and crystallography, research in physical and cultural anthropology, historical research in engineering, crafts, and industries, medicine and public health, and the arts, including research relating to objects illustrative of the history of the United States. Much of its research is of immediate benefit to the oil, mining, manufacturing, and fishing industries, to engineering enterprise, and to medical research. The increase in the 1950 estimates is due to increased rates for rental and electricity and within-grade salary advancements for employees.

The National Gallery of Art, a gift by Andrew W. Mellon to the United States for the benefit of the people of this country, is a quasi-independent branch of the Smithsonian Institution. Here are displayed, free to the public, world-famous paintings and other art objects. The increase in the 1950 estimates is primarily for within-grade salary advancements for employees.

Tariff Commission

The Tariff Commission organizes and interprets economic data relating to industry, commodities, and foreign trade for governmental use in formulating and implementing United States tariff policy. The Commission does not determine tariff policy nor does it have regulatory functions. It is currently engaged in studies respecting the position of all commodities in international trade, and in ascertaining through public hearings and investigations the effect of imports on domestic industry.

The additional $79,700 recommended for fiscal year 1950 would enable the Commission to undertake a study for the revision of customs procedure and tariff classification, and would permit it to continue its present activities at a slightly increased rate, as well as provide funds for pay increases.

The Tax Court of the United States

The function of the Tax Court is to review administrative determinations of tax deficiencies made by the Commissioner of Internal Revenue and to finally decide whether there is a deficiency or an overpayment in income, profits, estate, gift, and unjust enrichment taxes, and personal holding company surtaxes; to adjudicate controversies relating to excess profits on Navy contracts and Army aircraft contracts; and to review the action of the Commissioner in deficiency and refund cases founded on claims of abnormalities under excess-profits statutes. The Court also has jurisdiction in cases involving refunds of processing taxes, and in determining the amount of excessive profits on war contracts when contractors appeal determinations made under the Renegotiation Act.

The 1950 estimates for the Tax Court of the United States are $8,278 more than the 1949 estimates. During 1948 a total of 3,973 cases were closed, of which number 807 were closed by trial. A somewhat greater accomplishment is anticipated for 1949 and 1950. At the beginning of fiscal year 1949 there was a backlog of about 6,800 cases including about 500 renegotiation cases.

United States Maritime Commission

Estimates of appropriations for the United States Maritime Commission for fiscal year 1950 total $101.6 million plus $60 million in new contract authorization. In addition, supplemental estimates for ship construction are included in the budget in the amount of $2 million in cash, and $31.5 million in contract authorization for the fiscal year 1949, plus $13 million to liquidate this contract authorization in fiscal year 1950. The estimates reflect increasing emphasis upon new ship construction offsetting a decline in vessel sales, chartering, and operating functions. Since the beginning of the current fiscal year, the Commission has awarded contracts for the construction of five passenger-freight vessels at a cost of $97 million. These vessels will be sold to American operators under terms of title V of the Merchant Marine Act, which provides for construction-differential subsidies. In addition, bids have recently been opened on a 50,000-ton superliner for the North Atlantic trade, a vessel which, if built, will be the largest and finest vessel ever constructed in an American shipyard. Employment in the ship construction industry will expand in fiscal year 1950.

Salaries and expenses.—Long-range promotional activities are provided for in the amount of $94.6 million under this head, an increase of $26.2 million over 1949 appropriations of $68.4 million. Principal items of increase are ship construction ($23 million) and operating-differential subsidies ($4.7 million), offset by small decreases in administrative expenses, reserve fleet expense, maintenance of shipyard facilities, operation of warehouses, maintenance and operation of terminals, and miscellaneous expenses.

Maritime training.—The budget provision of $6.6 million for the training of merchant seamen contemplates continuation of schools at King's Point, N. Y., Sheepshead Bay, N. Y., St. Petersburg, Fla., Pass Christian, Miss., and Alameda, Calif., as well as the furnishing of pay and subsistence for cadets at four State marine schools. The decline of $1.1 million from the 1949 appropriation of $7.7 million reflects elimination of provision for pay of trainees other than cadet midshipmen because the wartime necessity has passed for providing monetary incentives for enrollees. Furthermore, this is now the only civilian Federal education program where students are paid for going to school, in addition to being furnished subsistence, quarters, books, and tuition. No appreciable reduction in trainee enrollments is expected to result from elimination of trainee pay.

Vessel operating functions.—The Commission's authority to sell, charter, and operate surplus war-built vessels expires on February 28, 1949. The need for the extension of these authorities is uncertain because of the rapid

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decline in requirements for chartered vessels from a 1946 peak of approximately 1,500 vessels to approximately 300 at the present time. Legislation may be proposed, however, to permit the continued charter of vessels engaged in the domestic trades and to permit the Government to meet peak requirements which may develop in the European recovery program.

Veterans Administration

The Veterans Administration furnishes to the veterans of all wars and of the peacetime National Military Establishment services consisting mainly of medical and hospital care under specified conditions, the payment of compensation and pensions, and the administration of Government life insurance. The agency also administers a number of programs for World War II veterans, including vocational rehabilitation for disabled veterans and the programs authorized by the Servicemen's Readjustment Act of 1944. This act provided for the guaranty of loans for the purchase of homes, farms, or business properties; the provision of subsistence allowances, tuition, books, fees, and educational supplies to veterans wishing to obtain additional education, or desiring to undertake vocational training; and the payment of readjustment allowances to veterans seeking employment, or attempting to establish themselves as self-employed, during the period following their discharge from military service.

Congress has previously authorized an extensive hospital construction program consisting of 90 new hospitals and 9 additions to existing hospitals to provide 53,574 beds for the care of the expanded veteran population. This program was planned and authorized during and immediately after the war. Now that a period of postwar experience has accumulated, a restudy of the entire program in relation to total needs and the needs of geographic areas shows that to continue with the construction of the full number of authorized beds would result in a serious overbuilding of beds needed to meet foreseeable needs. Funds estimated for this construction program contemplate the cancellation of 24 hospital projects and the reduction in capacity of 14 additional hospitals thereby curtailing the program by about 16,000 beds. This revised program will make it possible to provide for all service-connected patients and will provide an even more liberal allowance of beds for non-service-connected patients than at present. Expenditures in fiscal year 1950 for construction of hospital and domiciliary facilities are estimated at $260 million. Due to the revised program this represents a saving of $115 million but is an increase of $77 million over fiscal year 1949 due to the amount of construction already underway.

Funds estimated for operating expenses of the medical, hospital, and domiciliary-care program are premised on the care of an average daily member and patient load of 119,586 in Veterans Administration facilities, an increase of 4,127 over the fiscal year 1949 estimate. In addition, an average patient and member load of 20,196 will be cared for in other Federal, State, and private hospitals and homes. The out-patient activities at field stations will provide medical and dental care for an estimated almost 4 million veterans in its own facilities and approximately 1½ million veterans are expected to receive such care on a fee basis through the agency's home-town medical-care program. Funds recommended will permit continuation of the programs for education and training of medical personnel and for medical research in connection with the care of veterans hospitalized in the agency's facilities.

The administration of national service life insurance is complicated by the great number of policies issued, approximately 20 million, and the fact that over 10 million veterans were demobilized in a period of less than a year, necessitating transfers from a deduction-from-pay basis to an individual direct-payment basis. The agency has in the past quite naturally concentrated its efforts on rendering the best possible service to veterans who have maintained their insurance. It is estimated that approximately 5 million veterans have continued their insurance. An additional almost 1,900,000 policies are in effect covering members of the armed forces.

Good progress in getting records on a current basis with respect to veterans continuing their insurance has been made. In August of 1948, the project of determining the period of time each veteran maintained his insurance (whether or not he subsequently allowed it to lapse) was started. This information is essential to the payment of dividends. The project is scheduled for completion in the spring of 1949. Following this step, it will be necessary to prepare schedules reflecting the dividends payable for each month each of the various types and classes of insurance was in force.

Subsequently, applications for payment of the dividend will be invited. The enormous size and complexity of this operation has precluded the inclusion in this chapter at this time of an estimated amount to cover the administrative expenses involved. However, an amount has been included in the reserve for contingencies for this purpose elsewhere in this Budget and an estimate will be submitted when the time schedule and the financial requirements are more precisely known.

Of the benefits provided under the Servicemen's Readjustment Act of 1944, the most extensively used have been those provided under the education and training program. It is estimated that the average number of veterans engaged in this program in the fiscal year 1949 will be approximately 2 million, with approximately 1,575,000 during the 1950 fiscal year. In addition, the number of disabled veterans receiving vocational rehabilitation is estimated at approximately 216,000 in the 1949 fiscal year and 157,000 in the 1950 fiscal year. The estimated decrease in the load for 1950 under 1949 is, of course, accompanied by estimated reductions in the benefit payments and administrative expenses.

The payment of readjustment allowances to veterans while seeking employment, or while attempting to establish themselves as self-employed, has continued to decline. It is now estimated that the average numbers of veterans receiving these allowances in the 1949 fiscal year will be approximately 400,000. Since the program will end on July 25, 1949, for all except those veterans who have been released from service for less than 2 years, it is estimated that the average numbers of veterans receiving these allowances in 1950 will decline to approximately 74,000.

The main administrative work load in the processing of claims for compensation and pension is now that related to periodical or special reviews of cases now on the rolls, and thus the total load in this area is declining. However, the compensation and pension rolls are estimated to increase, as follows: June 30, 1948 (actual), 2,918,329; June 30, 1949 (estimated), 2,932,374; June 30, 1950 (estimated), 3,002,042. The long-range outlook is for continued increases.

The loan-guaranty program has been declining for some time, primarily due to the more complete readjustment of

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veterans to civilian life, and to the high cost of suitable housing in relation to the average veteran's ability to finance it. Even so, the volume of loans guaranteed represents, for housing-loan guaranties, a sizable portion of the residential building expected. It is now estimated that home loans guaranteed will be 300,000 in fiscal year 1949 and 275,000 in fiscal year 1950. Total guaranties (including home, farm, and business) are estimated at 322,000 in fiscal year 1949 and 293,000 in fiscal year 1950.

The contact program (providing information and referral services to veterans) has been decreasing. As work loads caused by the Servicemen's Readjustment Act decline, and as more efficient operation becomes possible in other programs, a further decrease is anticipated in this program.

The general administrative program of the agency, including the maintenance of the files and the payment of the various types of awards, will be decreased in 1950 from the 1949 level, largely due to the decrease in volume of the various benefit programs, especially those authorized by the Servicemen's Readjustment Act.

While total general and special appropriations reflect an increase of $155,920,000, it is contemplated that $481,475,186 of the appropriations recommended for 1950 will be utilized in fiscal year 1949. Thus, on a usage basis, appropriations for fiscal year 1949 will total $6,024,679,426 and for 1950 will total $5,217,609,054, or a decrease in 1950 from 1949 of $817,969,372. In addition, there will be utilized in fiscal year 1949 unobligated balances from prior appropriations totaling approximately $900,000,000. The major items in the total decreased appropriation usage of $1,600,000,000 are: A nonrecurring 1949 revaluation of national service life insurance war risk losses, $412,590,000; a decline in education and training enrollments estimated to total $585,000,000; a sharp decline in unemployment and self-employment allowances due to the virtual completion of these programs, $360,000,000; and a decrease in administrative costs, $51,000,000. In addition, the transfer of $176,000,000 to the Corps of Engineers in 1949 for expenditures for hospital construction will cover estimated expenditures against contractual authority in both 1949 and 1950.

The decrease in trust appropriations is due to the inclusion in 1949 of the nonrecurring national service life insurance war risk evaluation transfer mentioned above.

Not included in this chapter but included in the budget as contingencies are an estimated appropriation for the administrative expenses of making the initial dividend payment of national service life insurance, as previously discussed and an estimated appropriation for grants to the Republic of the Philippines, authorized by Public Law 865 (80th Cong.). Estimates will be submitted at a later date when actual needs can be determined more exactly.

War Assets Administration

Under the authority of the Surplus Property Act of 1944, as amended, the War Assets Administration handled and disposed of World War II surplus property in the continental United States and the Territories and island possessions. The act, which is scheduled to expire on December 31, 1949, contains certain statutory objectives such as broad and equitable distribution of surplus property, rapid disposal of surpluses without fostering monopoly, and a fair value return for the Government. The act also required the War Assets Administration to dispose of personal property in conformity with purchasing priorities for Federal Government agencies, veterans, small business, State and local governments, and nonprofit institutions. These objectives and preferences necessarily retarded the disposal program and increased disposal costs, particularly as inventories declined and contained a higher proportion of hard-to-sell items.

The Supplemental Independent Offices Appropriation Act for 1949 (Public Law 862) modified the provisions of the Surplus Property Act by (*a*) stopping declaration of surpluses by owning agencies to the War Assets Administration on July 1, 1948, (*b*) discontinuing priorities and preferences on personal property disposals, and (*c*) abolishing the War Assets Administration, effective February 28, 1949. Residual functions and property would be distributed between the Reconstruction Finance Corporation, the Department of the Air Force, and the Treasury Department.

It is anticipated that War Assets Administration personal property surpluses will be liquidated by February 28, 1949, leaving between $400 million and $500 million worth of aircraft components at original cost value and a small number of leased aircraft. The largest segment of residual inventory will be $2.1 billion of real property, of which approximately $750 million will be on lease. Disposal of real property presents many problems, and a number of years will be required to effect complete liquidation.

Over-all property management legislation which would transfer the War Assets Administration to a central property management agency was recommended by the President to the Eightieth Congress. The President's 1950 Budget Message again urges passage of legislation to modernize the Government's supply and disposal systems.

Since this Budget is based upon the proposal that the remaining functions of the War Assets Administration be transferred to a central property management agency, rather than being distributed between several agencies in conformity with the provisions of Public Law 862, an additional appropriation under proposed legislation (forecast) for fiscal year 1949 of $15 million and for fiscal year 1950 of $21 million is included in this chapter under "Surplus Property Disposal."

War Claims Commission

The War Claims Commission was established by the War Claims Act of 1948 (Public Law 896, approved July 3, 1948). The act directs the Commission to inquire into and report to the President on various classes of claims arising out of World War II. Further provision is made for the adjudication and certification by the Commission of certain claims for payment by the Secretary of the Treasury.

Operations of the Commission are to be financed by appropriations from the war claims fund, a trust fund created by the act, into which are to be deposited the net proceeds of certain vested enemy property. The Office of Alien Property of the Department of Justice is prepared to make an initial deposit in the fund.

Activation of the Commission by the appointment of three commissioners awaits the appropriation of funds. An estimate for this purpose, transmitted to the Congress on July 31, 1948, was not acted upon. A revised estimate for 1949, in the tentative amount of $100,000, will be submitted. The tentative estimate included for 1950 is $600,000.

Universal Training

A provisional forecast of the amount required for the first year of the program of universal training, which is contingent upon the approval of authorizing legislation, is included. The costs would represent primarily the initial requirements for facilities and equipment which must be provided before the training of individuals can be undertaken.

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ESTIMATES OF APPROPRIATION

EXECUTIVE OFFICE OF THE PRESIDENT

COMPENSATION OF THE PRESIDENT

Salary of the President—

For compensation of the President of the United States, $75,000. *(3 U. S. C. 42; Independent Offices Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **$75,000** Estimate 1950, **$75,000**

THE WHITE HOUSE OFFICE

Salaries and Expenses, The White House Office—

[Salaries and expenses: For expenses necessary for The White House Office, including compensation of the Secretary to the President, the two additional secretaries to the President and the six administrative assistants to the President at $10,000 each, and other personal services in the District of Columbia; not to exceed $3,000 for deposit in the Treasury for penalty mail (39 U. S. C. 321d); automobiles; printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of $35 per diem (unless a higher rate, not exceeding $50, shall be approved by the Director of the Bureau of the Budget); and travel and official entertainment expenses of the President, to be accounted for on his certificate solely; $969,612: *Provided*, That employees of the departments and independent offices of the executive branch of the Government may be detailed from time to time to The White House Office for temporary assistance.]

Salaries and expenses: For expenses necessary for The White House Office, including compensation of the Secretary to the President and the six administrative assistants to the President as authorized by law, and the two additional secretaries to the President at $10,330 each, and other personal services in the District of Columbia; printing and binding; not to exceed $127,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at such per diem rates for individuals as the President may specify, and other personal services without regard to the provisions of law regulating the employment and compensation of persons in the Government service; and travel and official entertainment expenses of the President, to be accounted for solely on his certificate; $1,375,140. (3 U. S. C. 43, 45; 31 U. S. C. 588, 60 Stat. 811; Independent Offices Appropriation Act, 1949.)

Appropriated 1949, **$969,612** Estimate 1950, [a] **$1,375,140**

[a] Includes $200,000 for activities previously carried under "Emergency personal services, The White House Office." The amount obligated in 1949 is shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$952,500	$969,612	$1,375,140
Proposed supplemental estimate due to pay increase		17,457	
Unobligated balance, estimated savings	−113,432		
Obligations incurred	839,068	987,069	1,375,140
Comparative transfer from—			
"Emergency fund of the President (allotment to Executive Office of the President)"	355,434		
"Emergency personal services, The White House Office"		200,000	
Total obligations	1,194,502	1,187,069	1,375,140
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,067,200	$1,016,249	$1,193,795
Cost of Public Law 900		68,959	75,570
02 Traveling expenses of the President	32,039	40,000	40,000
Other travel	13,293		5,000
04 Communication services	27,382	21,000	24,000
Penalty mail	2,000		
05 Rents and utility services	5,867	5,775	6,775
06 Printing and binding	23,682	8,000	9,000
07 Other contractual services	7,522	8,086	1,000
08 Supplies and materials	14,425	15,000	16,000
09 Equipment	1,092	4,000	4,000
Total obligations	1,194,502	1,187,069	1,375,140

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 16. $10,000 and over:						
The assistant to the President	1	$15,000	1	$15,000	1	$15,000
Special counsel to the President	1	12,000	1	12,000	1	12,000
Secretary to the President	3	30,000	3	30,000	3	30,000
Administrative assistant to the President	6	60,000	6	60,000	6	60,000
Grade 15. Range $9,975 to $10,000:						
Chief of reports			1	9,975		
Executive clerk	1	10,000	1	9,975	1	10,000
Information officer	1	10,000	1	10,000	1	10,000
Special assistant	1	9,975			4	39,975
Administrative assistant	1	9,975	1	9,975		
Coordinator			1	9,975		
Grade 14. Range $8,180 to $9,377:						
Executive clerk	1	8,330	1	8,180	1	8,180
Chief of correspondence	1	8,330	1	8,479	1	8,778
Special assistant	2	17,157	2	17,855	2	18,454
Administrative officer	2	16,510	2	16,958	2	17,257
Chief usher	1	8,330	1	8,479	1	8,778
Program coordinator	1	8,778	1	8,778	1	8,778
Program analyst			1	8,479	1	8,479
Program manager			2	16,659	2	16,659
Grade 13. Range $7,102 to $8,060:						
Information specialist			1	7,432		
Special assistant	3	22,115	1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Chief, telegraph, code, and travel service	1	6,224	1	6,384	1	6,623
Administrative officer	1	6,499	2	12,528	2	13,008
Doorkeeper	1	6,384	1	6,623	1	6,623
First assistant usher			1	5,905	1	6,145
Administrative assistant			1	6,145	1	6,384
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	2	9,919	2	10,306	2	10,682
Administrative officer	1	5,017				
Chief of files	1	5,444	1	5,654	1	5,654
Chief of mails	1	4,902	1	4,902	1	4,902
Secretary to the wife of the President	1	5,017	1	5,153	1	5,404
Secretarial assistant			1	4,902	1	5,153
Assistant chief, telegraph, code, and travel service			1	4,902	1	5,153
Assistant chief of correspondence	1	4,957	1	5,153	1	5,404
Assistant chief of social office			1	5,153	1	5,153
Assistant usher	1	5,444	1	5,153	1	5,404
Chief of records					1	5,153
Grade 10. Range $4,526 to $5,278:						
Chief of telephone service	1	4,934	1	5,027	1	5,153
Chief of records	1	4,954	1	5,027		
Administrative officer	1	4,777	1	4,902	1	5,027
Assistant chief of files	1	4,651	1	4,777	1	4,902
Assistant to the chief, telegraph, code, and travel service	1	4,706	1	4,777	1	4,902
Fiscal accountant					1	4,526
Executive assistant to the chief usher			1	4,526	1	4,651
Personnel assistant			1	4,526	1	4,651
Assistant usher	1	4,952				
Assistant chief, telegraph, code, and travel service	1	4,902				
Grade 9. Range $4,150 to $4,902:						
Administrative officer	1	4,609	1	4,150	1	4,150
Assistant to the chief of correspondence	1	4,275	1	4,400	1	4,526
Special assistant to the chief of correspondence	1	4,497	1	4,275	1	4,400
Secretarial assistant	9	39,307	10	43,628	10	44,381
Secretary			1	4,150		
Fiscal accountant			1	4,150		
Social secretary	1	4,415				
Assistant to the chief usher	1	4,275				
Expert on social forms, customs, and practices	1	4,902				
Personnel assistant	1	4,275				
Assistant chief of mails					1	4,150
Grade 8. Range $3,773 to $4,526	18	71,126	16	64,600	17	69,790
Grade 7. Range $3,397 to $4,150	27	97,666	31	113,461	31	114,715
Grade 6. Range $3,021 to $3,773	23	75,769	22	73,483	20	68,194
Grade 5. Range $2,645 to $3,397	20	57,721	23	67,978	25	75,650
Grade 4. Range $2,394 to $2,845	39	99,911	35	90,105	35	91,488
Grade 3. Range $2,168 to $2,620	11	25,734	12	28,801	10	23,789
Grade 2. Range $1,954 to $2,394	1	2,394	1	1,954		
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Program coordinator	1	10,000	1	10,000		
Counsel	1	10,000				
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	1	2,469	1	2,544	1	2,620
Grade 5. Range $2,244 to $2,695	9	22,400	8	20,431	8	21,033
Grade 4. Range $2,020 to $2,469	11	24,636	12	27,449	12	28,202
Grade 3. Range $1,822 to $2,168	3	6,176	5	10,469	5	10,690
Unclassified	63	259,303	7	20,379	7	20,379
Total permanent, departmental	288	1,176,043	241	994,133	238	998,254
Deduct lapses	43	189,807	21	91,652		
Net permanent, departmental (average number, net salary)	245	986,236	220	902,481	238	998,254
Temporary employment, departmental				2,568		20,000
Part-time employment, departmental						5,000

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	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
W. A. E. employment, departmental	$9,574	$20,000	$75,000
Regular pay in excess of 52-week base	6,515	4,000	4,100
Overtime and holiday pay, departmental	62,498	84,340	88,464
Night-work differential, departmental	2,377	2,860	2,977
Personal services, at rates prior to Public Law 900	1,067,200	1,016,249	1,193,795
Cost of Public Law 900		68,959	75,570
01 Personal services	1,067,200	1,085,208	1,269,365

Emergency Personal Services, The White House Office—

[For additional personal services, for The White House Office to meet emergencies that may arise, without regard to the provisions of law regulating the employment and compensation of persons in the Government service, $200,000.] *(Independent Offices Appropriation Act, 1949.)*

Appropriated 1949, **$200,000**

NOTE.—Estimate of $200,000 for activities previously carried under the above titles has been transferred in the estimates to "Salaries and expenses, The White House Office." The amount obligated in 1949 is shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$200,000	
Comparative transfer to "Salaries and expenses, The White House Office"		−200,000	
Total obligations			

Emergency Fund for the President (Allotment to Executive Office of the President)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Emergency Fund for the President"	$366,228	$20,000	
Unobligated balance, estimated savings	−10,794		
Obligations incurred	355,434	20,000	
Comparative transfer to "Salaries and expenses, The White House Office"	−355,434		
Total obligations		20,000	
OBLIGATIONS BY OBJECTS			
01 Personal services		$15,000	
02 Travel expenses		4,000	
04 Communication services		500	
08 Supplies and materials		500	
Total obligations		20,000	
DETAIL OF PERSONAL SERVICES			
W. A. E. employment, departmental		$15,000	

Total, The White House Office, annual specific appropriations:

Appropriated 1949, **$1,169,612** Estimate 1950, **$1,375,140**

EMERGENCY FUND FOR THE PRESIDENT

Emergency Fund for the President—

[To provide for emergencies affecting the national interest or security, as the President may specify, without regard to such provisions of law regulating the expenditure of Government funds, $200,000: *Provided*, That no part of such fund shall be available for allocation to finance a function or project for which function or project a budget estimate of appropriation was transmitted pursuant to law during the Eightieth Congress or the first session of the Eighty-first Congress and such appropriation denied after consideration thereof by the Senate or House of Representatives or by the Committee on Appropriations of either body.] *To provide for emergencies affecting the national interest or security, without regard to such provisions of law regulating the expenditure of Government funds as the President may specify, and for supplementing the efforts and available resources of State and local governments or other Government agencies in alleviating hardship or suffering caused by flood, fire, hurricane, earthquake, or other catastrophe in any part of the United States under the terms and conditions set forth in the appropriation to the President for disaster relief in the Second Deficiency Appropriation Act, 1948, $1,000,000: Provided, That no part of such fund shall be available for allocation to finance a function or project for which function or project a budget estimate of appropriation was transmitted pursuant to law during the Eighty-first Congress and such appropriation denied after consideration thereof by the Senate or House of Representatives or by the Committee on Appropriations of either body. (Independent Offices Appropriation Act, 1949.)*

Appropriated 1949, **$200,000** Estimate 1950, [a] **$1,000,000**

[a] Includes estimate for activities previously carried under "Disaster relief, Executive Office of the President"; $500,000 made available for this purpose for the period June 25, 1948, to June 30, 1949.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$500,000	$200,000	$1,000,000
Transferred to—			
Executive Office of the President	−366,228	−20,000	
Department of Commerce	−38,850		
Federal Works Agency	−25,000		
Department of the Interior	−10,000		
Department of Justice	−10,449		
National Military Establishment: Department of the Army	−39,967		
Unobligated balance, estimated savings	−9,506		
Total obligations (reserve for future allocation)		180,000	1,000,000

DISASTER RELIEF

Disaster Relief, Executive Office of the President—

[Disaster relief: To enable the President, through such agency or agencies as he may designate, and in such manner as he shall determine, to supplement the efforts and available resources of State and local governments or other agencies, whenever he finds that any flood, fire, hurricane, earthquake, or other catastrophe in any part of the United States is of sufficient severity and magnitude to warrant emergency assistance by the Federal Government in alleviating hardship, or suffering caused thereby, and if the governor of any State in which such catastrophe shall occur shall certify that such assistance is required, $500,000, to remain available until June 30, 1949, and to be expended without regard to such provisions regulating the expenditure of Government funds or the employment of persons in the Government service as he shall specify: *Provided*, That no expenditures shall be made with respect to any such catastrophe in any State until the governor of such State shall have entered into an agreement with such agency of the Government as the President may designate giving assurance of expenditure of a reasonable amount of the funds of the government of such State, local governments therein, or other agencies, for the same or similar purposes with respect to such catastrophe: *Provided further*, That no part of this appropriation shall be expended for departmental personal services: *Provided further*, That no part of this appropriation shall be expended for permanent construction: *Provided further*, That within any affected area Federal agencies are authorized to participate in any such emergency assistance.] *(Second Deficiency Appropriation Act, 1948.)*

NOTE.—Estimate for activities previously carried under this title has been transferred to "Emergency fund for the President."

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$500,000		
Prior year balance available		$500,000	
Transferred to Federal Works Agency		−150,000	
Total available for obligation	500,000	350,000	
Balance available in subsequent year	−500,000		
Total obligations (reserve for future allocation)		350,000	

EXECUTIVE MANSION AND GROUNDS

Maintenance, Executive Mansion and Grounds—

For the care, maintenance, repair and alteration, refurnishing, improvement, heating and lighting, including electric power and fixtures, of the Executive Mansion and the Executive Mansion grounds, and traveling expenses, to be expended as the President may determine, notwithstanding the provisions of any other Act, [$230,700] *$260,400. (3 U. S. C. 48, 49; Independent Offices Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **$230,700** Estimate 1950, **$260,400**

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EXECUTIVE MANSION AND GROUNDS—Continued

Maintenance, Executive Mansion and Grounds—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$202,250	$230,700	$260,400
Proposed supplemental estimate due to pay increase		13,500	
Unobligated balance, estimated savings	−2,652		
Total direct obligations	199,598	244,200	260,400
For Reimbursable Obligations			
Reimbursement for services performed	2,500		
Total obligations	202,098	244,200	260,400
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$146,810	$167,956	$172,526
Pay increase, comparable to Public Law 900		13,500	20,130
03 Transportation of things	46	46	46
04 Communication services	64	64	64
05 Rents and utility services	13,387	13,387	13,387
06 Printing and binding	85	85	85
07 Other contractual services	9,184	9,184	9,184
08 Supplies and materials	29,732	33,975	38,055
09 Equipment	290	6,003	6,923
Total direct obligations	199,598	244,200	260,400
Reimbursable Obligations			
01 Personal services	2,120		
08 Supplies and materials	380		
Total reimbursable obligations	2,500		
Total obligations	202,098	244,200	260,400

DETAIL OF PERSONAL SERVICES	1948 Number	1948 Total salary	1949 Number	1949 Total salary	1950 Number	1950 Total salary
Field:						
Unclassified:						
Housekeeper	1	$3,648	1	$3,773	1	$3,899
Other	56	131,077	60	142,958	60	147,402
Total permanent, field	57	134,725	61	146,731	61	151,301
Deduct lapses	0.5	1,301				
Net permanent, field (average number, net salary)	56.5	133,424	61	146,731	61	151,301
Temporary employment, field		11,749		17,331		17,331
Regular pay in excess of 52-week base		1,000		502		502
Overtime and holiday pay, field		1,928		2,500		2,500
Night-work differential, field		829		892		892
Personal services at rates prior to Public Law 900		148,930		167,956		172,526
Pay increase, comparable to Public Law 900				13,500		20,130
01 Personal services		148,930		181,456		192,656
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		146,810		181,456		192,656
Reimbursable obligations		2,120				
Total of foregoing schedule		148,930		181,456		192,656

Addition to Executive Mansion, and Improvements of Executive Mansion and Grounds—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$466,264	$292,526	
Balance available in subsequent year	−292,526		
Total obligations	173,738	292,526	
OBLIGATIONS BY OBJECTS			
01 Personal services	$6,674	$1,500	
07 Other contractual services	92,432	176,026	
08 Supplies and materials	49,769	100,000	
09 Equipment	11,024	5,000	
10 Lands and structures	13,839	10,000	
Total obligations	173,738	292,526	

BUREAU OF THE BUDGET

Salaries and Expenses, Bureau of the Budget—

Salaries and expenses: For expenses necessary for the Bureau of the Budget [and Federal Board of Hospitalization], including personal services in the District of Columbia and elsewhere; exchange of books; newspapers and periodicals (not exceeding $200); teletype news service (not exceeding $900); [not to exceed $800 for deposit in the Treasury for penalty mail (39 U. S. C. 321d);] *printing and binding;* not to exceed $35,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not to exceed [$35] *$50* per diem for individuals [(unless a higher rate, not exceeding $50, shall be approved by the Director of the Bureau of the Budget); purchase of two passenger motor vehicles for replacement only]; a health-service program as authorized by law (5 U. S. C. 150); and the payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921); $2,992,000] *2672); $3,314,500.* (*31 U. S. C. 1–24; 5 U. S. C. 133t; 5 U. S. C. 139; 5 U. S. C. 947; Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$2,992,000** Estimate 1950, [a] **$3,314,500**

[a] Includes $122,000 for activities previously carried under "Printing and binding, Bureau of the Budget." The amounts obligated for 1948 and 1949 are shown in this schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$3,254,608	$2,992,000	$3,314,500
Proposed supplemental estimate due to pay increase		166,500	
Transferred to "Employee health service programs, Public Health Service"		−4,800	−4,900
Total available for obligation	3,254,608	3,153,700	3,309,600
Unobligated balance, estimated savings	−20,556		
Obligations incurred	3,234,052	3,153,700	3,309,600
Comparative transfer from "Printing and binding, Bureau of the Budget"	105,054	122,000	
Total direct obligations	3,339,106	3,275,700	3,309,600
For Reimbursable Obligations			
Reimbursements for services performed	46,200	19,300	19,400
Total obligations	3,385,306	3,295,000	3,329,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administrative office	$427,000	$354,542	$356,739
2. Administrative management division	574,375	501,832	507,117
3. Estimates division	1,371,812	1,387,542	1,406,275
4. Fiscal analysis division	294,299	259,145	261,975
5. Legislative reference division	87,838	101,724	102,848
6. Statistical standards division	364,191	320,811	319,103
7. Field service	195,990	182,804	184,443
8. Federal Board of Hospitalization	23,601		
9. Pay increase, Public Law 900		167,300	171,100
Total direct obligations	3,339,106	3,275,700	3,309,600
Reimbursable Obligations			
1. Administrative office	19,767	10,400	10,500
2. Administrative management division	10,227	2,000	2,000
3. Estimates division	5,826	1,500	1,500
4. Fiscal analysis division	1,698	500	500
5. Statistical standards division	8,682	4,000	4,000
6. Pay increase, Public Law 900		900	900
Total reimbursable obligations	46,200	19,300	19,400
Total obligations	3,385,306	3,295,000	3,329,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$3,005,756	$2,798,200	$2,829,900
Cost of Public Law 900		167,300	171,100
02 Travel	78,068	80,000	80,000
03 Transportation of things	1,310	1,500	1,500
04 Communication services	38,034	38,000	38,000
06 Printing and binding	105,054	122,000	122,000
07 Other contractual services	24,865	32,200	32,100
08 Supplies and materials	47,113	25,000	25,000
09 Equipment	38,906	11,500	10,000
Total direct obligations	3,339,106	3,275,700	3,309,600
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	41,196	16,600	16,600
Cost of Public Law 900		900	900
04 Communication services	3,857		

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Reimbursable Obligations—Continued			
07 Other contractual services		$800	$900
08 Supplies and materials	$1,147	1,000	1,000
Total reimbursable obligations	46,200	19,300	19,400
Total obligations	3,385,306	3,295,000	3,329,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. $10,000 and over:						
Director	1	$10,000	1	$10,000	1	$10,000
Assistant director	1	10,000	1	10,000	1	10,000
Grade 15. Range $9,975 to $10,000:						
Executive assistant to director	1	10,000	1	10,000	1	10,000
Assistant to director	1	10,000	1	10,000	1	10,000
Assistant director in charge of division	4	40,000	4	39,975	4	40,000
Chief of field service	1	10,000	1	10,000	1	10,000
Assistant chief of division	12	119,900	9	89,975	9	90,000
Consultant on financial administration			1	9,975	1	10,000
Organization and methods examiner	1	9,975	1	9,975	1	9,975
Budget examiner	1	10,000	4	39,925	4	39,950
Grade 14. Range $8,180 to $9,377:						
Budget examiner	19	163,494	18	157,709	18	159,204
Administrative analyst	14	118,108	9	77,507	9	78,404
Fiscal analyst	4	33,318	4	34,215	4	34,514
Legislative analyst	1	9,077	1	8,180	1	8,180
Information officer	1	8,778	1	9,077	1	9,077
Personnel officer	1	8,180	1	8,180	1	8,479
Budget and planning officer	1	8,778	1	8,180	1	8,479
Grade 13. Range $7,102 to $8,060:						
Budget examiner	64	478,961	58	438,503	58	443,283
Administrative analyst	21	155,850	18	135,262	18	136,457
Fiscal analyst	2	15,402	7	51,391	7	51,869
Legislative analyst	2	15,162	4	29,126	4	29,365
Administrative officer	1	7,342	1	7,342	1	7,581
Personnel officer	1	7,102	2	14,684	2	14,684
Publications clearance officer	1	7,342				
Accounting analyst	1	7,102	1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Budget examiner	34	207,720	31	194,072	31	196,462
Administrative analyst	15	94,084	12	76,366	12	77,083
Fiscal analyst	7	42,054	9	54,345	9	55,062
Legislative analyst	1	5,905				
Chief, administrative services section	1	6,384				
Information specialist	1	5,905	1	5,905	1	6,144
Grade 11. Range $4,902 to $5,905:						
Budget examiner	16	82,697	16	85,706	16	86,961
Administrative analyst	10	51,780	5	26,266	5	26,517
Fiscal analyst			1	4,902	1	4,902
Legislative analyst			1	4,902	1	4,902
Editor	1	5,153	1	5,404	1	5,404
Personnel assistant	1	5,153				
Assistant chief, administrative services section	1	5,153				
Assistant to division chief	1	4,902	1	5,153	1	5,153
Grade 10. Range $4,526 to $5,278:						
Budget examiner	1	4,777	1	4,777	1	4,902
Grade 9. Range $4,150 to $4,902:						
Budget examiner	9	38,602	9	40,105	9	40,480
Administrative analyst	5	21,376	5	22,254	5	22,379
Fiscal analyst	5	21,376	5	20,998	5	21,248
Legislative analyst	3	13,076				
Administrative assistant	1	4,526	2	8,926	2	9,176
Publications clearance officer	1	4,275				
Assistant to division chief	1	4,150	1	4,150	1	4,275
Research assistant	1	4,150				
Chief, fiscal services section			1	4,150	1	4,150
Grade 8. Range $3,773 to $4,526	6	23,769	2	7,672	2	7,922
Grade 7. Range $3,397 to $4,150	21	74,348	20	72,082	20	73,207
Grade 6. Range $3,021 to $3,773	26	83,433	31	99,041	31	100,666
Grade 5. Range $2,645 to $3,397	66	190,488	62	181,659	62	184,784
Grade 4. Range $2,394 to $2,845	72	184,800	65	166,219	65	167,869
Grade 3. Range $2,168 to $2,620	24	56,780	12	28,275	12	28,575
Grade 2. Range $1,954 to $2,394	4	8,320	3	6,291	3	6,357
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Assistant director in charge of division	1	10,000	1	10,000	1	10,000
Assistant chief of division	2	19,950	2	20,000	2	20,000
General counsel	1	10,000	1	10,000	1	10,000
Economist			1	9,975	1	9,975
Grade 7. Range $8,180 to $9,377:						
Economist	6	51,472	5	44,488	5	45,086
Attorney	1	8,180	1	8,180	1	8,479
Grade 6. Range $7,102 to $8,060:						
Economist	12	88,816	10	76,050	10	76,767
Grade 5. Range $5,905 to $6,863:						
Economist	13	80,358	10	62,882	10	63,599
Librarian			1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Economist	2	10,557	1	5,404	1	5,404
Librarian	1	5,153	1	4,902	1	4,902
Record officer	1	5,153	1	5,404	1	5,404
Grade 3. Range $4,150 to $4,902:						
Economist	3	13,452	3	13,202	3	13,327
Librarian	1	4,400	1	4,150	1	4,150
Assistant record officer	1	4,526	1	4,651	1	4,776
Grade 2. Range $3,397 to $4,150	4	14,216	4	13,965	4	14,215
Grade 1. Range $2,645 to $3,397	7	18,945	2	5,791	2	5,916
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	1	2,544	1	2,620	1	2,695
Grade 4. Range $2,020 to $2,469			2	$4,788	2	$4,938
Grade 3. Range $1,822 to $2,168	2	$4,412	2	4,261	2	4,411
Grade 2. Range $1,690 to $2,020	16	32,553	10	20,747	10	21,011
	3	5,400	3	5,664	3	5,796
Total permanent, departmental	570	2,919,094	511	2,698,932	511	2,727,939
Deduct lapses	17.3	73,863	12.7	68,352	12.6	66,841
Net permanent, departmental (average number, net salary)	552.7	2,845,231	498.3	2,630,580	498.4	2,661,098
Temporary employment, departmental		5,662		3,270		3,270
W. A. E. employment, departmental		23,498		35,000		35,000
Regular pay in excess of 52-week base		20,759		10,117		10,231
Overtime and holiday pay, departmental		7,425				
Night-work differential, departmental		177		100		100
All personal services, departmental		2,902,752		2,679,067		2,709,699
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Budget examiner	4	35,411	4	36,608	4	36,907
Grade 13. Range $7,102 to $8,060:						
Budget examiner	7	51,391	6	45,008	6	45,486
Grade 12. Range $5,905 to $6,863:						
Budget examiner	4	24,339	5	30,484	5	30,484
Grade 11. Range $4,902 to $5,905:						
Budget examiner	2	9,804	1	5,153	1	5,153
Grade 5. Range $2,645 to $3,397	4	11,959	4	11,583	4	11,708
Grade 4. Range $2,394 to $2,845	4	10,403	3	8,010	3	8,160
Total permanent, field	25	143,307	23	136,846	23	137,898
Deduct lapses	0.4	1,762	0.3	2,380	0.3	2,368
Net permanent, field (average number, net salary)	24.6	141,545	22.7	134,466	22.7	135,530
Temporary employment, field		1,408		750		750
W. A. E. employment, field		81				
Regular pay in excess of 52-week base		1,166		517		521
Overtime and holiday pay, field						
All personal services, field		144,200		135,733		136,801
Personal services at rates prior to Public Law 900		3,046,952		2,814,800		2,846,500
Cost of Public Law 900				168,200		172,000
01 Personal services		3,046,952		2,983,000		3,018,500
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		3,005,756		2,965,500		3,001,000
Reimbursable obligations		41,196		17,500		17,500
Total of foregoing schedule		3,046,952		2,983,000		3,018,500

Printing and Binding, Bureau of the Budget—

[Printing and binding: For printing and binding, $122,000.] (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, $122,000

NOTE.—Estimate of $122,000 for activities previously carried under the above title has been transferred in the estimates to "Salaries and expenses, Bureau of the Budget." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$122,000	$122,000	
Unobligated balance, estimated savings	−16,946		
Obligations incurred	105,054	122,000	
Comparative transfer to "Salaries and expenses, Bureau of the Budget"	−105,054	−122,000	
Total obligations			

Cooperation With the American Republics (Transfer to Executive, Bureau of the Budget)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Cooperation with the American Republics," Department of State	$32,769	$24,000	
Unobligated balance, estimated savings	−235		
Total obligations	32,534	24,000	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$4,981	$7,322	
Cost of Public Law 900		518	

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BUREAU OF THE BUDGET—Continued

Cooperation With the American Republics (Transfer to Executive, Bureau of the Budget)—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
02 Travel	$26,303	$15,960	
11 Grants, subsidies, and contributions	1,250	200	
Total obligations	32,534	24,000	

No part of the appropriations herein made to the Bureau of the Budget shall be used for the maintenance or establishment of more than four regional, field, or any other offices outside the District of Columbia. (*Independent Offices Appropriation Act, 1949.*)

Total, Bureau of the Budget, annual specific appropriations:

Appropriated 1949, **$3,114,000** Estimate 1950, **$3,314,500**

COUNCIL OF ECONOMIC ADVISERS

Salaries and Expenses, Council of Economic Advisers—

Salaries and expenses: For necessary expenses of the Council in carrying out its functions under the Employment Act of 1946 (15 U. S. C. 1021), including personal services in the District of Columbia; travel expenses; *purchase of one passenger motor vehicle for replacement only;* printing and binding; newspapers and periodicals (not exceeding $200); press clippings (not exceeding $300); a health service program as authorized by law (5 U. S. C. 150); [the] *and* payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] *2672*); [and not to exceed $900 for deposit in the Treasury for penalty mail (39 U. S. C. 321d); $300,000] *$340,000.* (*Independent Offices Appropriation Act, 1949.*)

Annual specific appropriation:

Appropriated 1949, **$300,000** Estimate 1950, **$340,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$350,000	$300,000	$340,000
Proposed supplemental estimate due to pay increase		11,000	
Total available for obligation	350,000	311,000	340,000
Unobligated balance, estimated savings	−34,501		
Total direct obligations	315,499	311,000	340,000
For Reimbursable Obligations			
Reimbursements for services performed	1,808		
Total obligations	317,307	311,000	340,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$252,688	$256,800	$284,460
Cost of Public Law 900		11,200	12,540
02 Travel	9,080	5,700	5,700
04 Communications services	5,418	4,400	4,400
Penalty mail	551		
06 Printing and binding	9,100	13,900	13,900
07 Other contractual services	28,522	16,000	15,000
08 Supplies and materials	3,080	1,500	1,500
09 Equipment	7,060	1,500	2,500
Total direct obligations	315,499	311,000	340,000
Reimbursable Obligations			
01 Personal services	1,808		
Total obligations	317,307	311,000	340,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 9. Range $10,000 and over:						
Council members	3	$45,000	3	$45,000	3	$45,000
Grade 8. Range $9,975 to $10,000:						
Economist	8	79,925	8	80,000	9	89,950
Grade 7. Range $8,180 to $9,377:						
Economist			1	8,778	2	18,453
Grade 6. Range $7,102 to $8,060:						
Economist	5	44,527	6	44,047	6	45,006
Grade 5. Range $5,905 to $6,863:						
Economist	3	18,912	2	12,289	1	6,144
Grade 4. Range $4,902 to $5,905:						
Economist	1	4,902	1	4,902		
Grade 3. Range $4,150 to $4,902:						
Economist			1	4,150	1	4,150
Grade 1. Range $2,645 to $3,397					1	2,645
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Assistant to the chairman	1	10,000	1	10,000	1	10,000
Grade 10. Range $4,526 to $5,278:						
Administrative assistant	1	4,651	1	4,651		
Grade 8. Range $3,773 to $4,526	1	3,898	1	4,024	1	4,150
Grade 7. Range $3,397 to $4,150	7	25,286	6	22,638	7	26,784
Grade 6. Range $3,021 to $3,773	4	18,501	5	15,855	3	10,065
Grade 5. Range $2,645 to $3,397	6	16,116	3	8,058	5	13,723
Grade 4. Range $2,394 to $2,845	2	4,788				
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,093	2	4,336	1	2,318
Grade 3. Range $1,822 to $2,168	1	2,020				
Total permanent, departmental	44	280,619	41	268,728	41	278,388
Deduct lapses	3	35,417	3	18,062		
Net permanent, departmental (average number, net salary)	41	245,202	38	250,666	41	278,388
W. A. E. employment, departmental		6,482		3,789		3,648
Regular pay in excess of 52-week base		1,447		945		1,024
Overtime and holiday pay, departmental		1,365		1,400		1,400
Personal services at rates prior to Public Law 900		254,496		256,800		284,460
Cost of Public Law 900				11,200		12,540
01 Personal services		254,496		268,000		297,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		252,688		268,000		297,000
Reimbursable obligations		1,808				
Total of foregoing schedule		254,496		268,000		297,000

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

COUNCIL OF ECONOMIC ADVISERS

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Council of Economic Advisers.	1	$1,400	1	$500	$900			In the transaction of official business, 1 car will be used by the 3 Council members and by the senior members of the staff.

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NATIONAL SECURITY COUNCIL

Salaries and Expenses, National Security Council—

Salaries and expenses: For expenses necessary for the National Security Council, including personal services in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not in excess of $50 per diem for individuals; printing and binding; payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] *2672*); acceptance and utilization of voluntary and uncompensated services; *and* expenses of attendance at meetings concerned with work related to the activity of the Council; [purchase of one passenger motor vehicle at a cost not to exceed $1,400; $200,000] *$217,000.* (*National Security Act of 1947; Military Functions Appropriation Act, 1949.*)

Annual specific appropriation:

Appropriated 1949, **$200,000** Estimate 1950, **$217,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$200,000	$217,000
Transferred from—			
"Finance service, Army," pay of the Army, Department of the Army	$50,000		
"Repair facilities, Navy," Department of the Navy	15,000		
Total available for obligation	65,000	200,000	217,000
Unobligated balance, estimated savings	−4,811	−30,130	
Total obligations	60,189	169,870	217,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$40,112	$144,255	$188,595
Cost of Public Law 900		7,590	9,735
02 Travel	2,094	5,300	9,000
04 Communication services	913	6,000	1,200
06 Printing and binding	373	500	1,000
07 Other contractual services	829	1,500	3,000
08 Supplies and materials	1,617	1,945	2,470
09 Equipment	14,251	2,780	2,000
Total obligations	60,189	169,870	217,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 9. Range $10,000 and over:						
Executive secretary	1	$10,000	1	$10,000	1	$10,000
Grade 8. Range $9,975 to $10,000:						
Assistant secretary	1	9,975	1	9,975	1	10,000
Coordinator			1	9,975	1	9,975
Staff member	1	9,975	5	49,875	5	49,900
Grade 7. Range $8,180 to $9,377:						
Staff member	1	8,180	5	40,898	5	41,197
Grade 6. Range $7,102 to $8,060:						
Research analyst			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Research analyst			1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Research analyst	1	4,902	2	10,055	2	10,055
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,150	1	4,275	1	4,400
Grade 7. Range $3,397 to $4,150	2	6,794	2	7,046	2	7,296
Grade 6. Range $3,021 to $3,773			1	3,021	1	3,146
Grade 5. Range $2,645 to $3,397	4	11,081	7	19,140	7	19,642
Grade 4. Range $2,394 to $2,845			2	4,788	2	4,938
Grade 3. Range $2,168 to $2,620	1	2,168				
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,168	1	2,244	1	2,319
Total permanent, departmental	14	69,393	31	184,299	31	185,875
Deduct lapses	7.3	35,996	8	51,752	1.5	8,994
Net permanent, departmental (average number, net salary)	6.7	33,397	23	132,547	29.5	176,881
Temporary employment, departmental		1,650				
W. A. E. employment, departmental		4,798		10,000		10,000
Regular pay in excess of 52-week base				708		714
Overtime and holiday pay, departmental		267		1,000		1,000
Personal services at rates prior to Public Law 900		40,112		144,255		188,595
Cost of Public Law 900				7,590		9,735
01 Personal services		40,112		151,845		198,330

NATIONAL SECURITY RESOURCES BOARD

Salaries and Expenses, National Security Resources Board—

Salaries and expenses: For expenses necessary for the National Security Resources Board, including personal services in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of $50 per diem; expenses of attendance at meetings of organizations concerned with the work of the National Security Resources Board; printing and binding; *travel expenses without regard to section 104 of this Act; purchase of newspapers and periodicals without regard to section 105 of this Act;* the services of domestic and foreign organizations by contract without regard to section 3709, Revised Statutes, as amended; purchase ([including one at not to exceed $3,000] *not to exceed two for replacement only*) and hire of passenger motor vehicles; payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] *2672*); a health service program as authorized by law (5 U. S. C. 150); and not to exceed [$10,000] *$5,000* for emergency and extraordinary expenses, to be expended under the direction of the Chairman for such purposes as he deems proper, and his determination thereon shall be final and conclusive; [$3,000,000] *$4,000,000*: *Provided*, That notwithstanding the limitation contained in section 303 (a) of the National Security Act of 1947 (Public Law 253, approved July 26, 1947) members of advisory committees and part-time advisory personnel may be appointed by the Chairman of the Board at rates for individuals not exceeding $50 per diem. (*Military Functions Appropriation Act, 1949.*)

Annual specific appropriation:

Appropriated 1949, **$3,000,000** Estimate 1950, **$4,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate		$3,000,000	$4,000,000
Transferred from—			
"Repair facilities, Navy, Department of the Navy"	$550,000		
"Finance service, Army, Department of the Army"	250,000		
Transferred to "Employee health service programs, Public Health Service"		−2,400	−2,400
Total available for obligation	800,000	2,997,600	3,997,600
Unobligated balance, estimated savings	−8,907		
Obligations incurred	791,093	2,997,600	3,997,600
Comparative transfer from "Contingencies of the Army," Department of the Army	769		
Total direct obligations	791,862	2,997,600	3,997,600
For Reimbursable Obligations			
Reimbursements for services performed		1,843	
Total obligations	791,862	2,999,443	3,997,600
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$380,508	$2,027,966	$2,519,529
Cost of Public Law 900		86,034	105,471
02 Travel	13,912	207,000	300,000
03 Transportation of things	97	4,000	4,000
04 Communication services	4,948	50,000	75,000
05 Rents and utility services	447	5,000	5,000
06 Printing and binding	3,543	70,000	70,000
07 Other contractual services	138,021	425,600	788,600
08 Supplies and materials	16,668	42,000	40,000
09 Equipment	232,949	75,000	85,000
Unvouchered	769	5,000	5,000
Total direct obligations	791,862	2,997,600	3,997,600
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900		1,779	
Cost of Public Law 900		64	
Total reimbursable obligations		1,843	
Total obligations	791,862	2,999,443	3,997,600

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NATIONAL SECURITY RESOURCES BOARD—Continued

Salaries and Expenses, National Security Resources Board—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 16. $10,000 and over:						
Chairman of the Board	1	$14,000	1	$14,000	1	$14,000
Grade 15. Range $9,975 to $10,000:						
Vice chairman			1	9,975	1	10,000
Secretary of the Board	1	10,000	1	10,000	1	10,000
Director of information	1	9,975	1	10,000	1	10,000
Mobilization staff director			2	19,950	2	20,000
Director, mobilization procedures and organization	1	9,975	1	10,000	1	10,000
Special assistant			2	19,950	2	20,000
Mobilization staff deputy director			1	9,975	1	10,000
Chief of division	3	29,950	28	279,375	28	280,000
Branch chief			1	9,975	1	10,000
Administrative officer			1	9,975	1	10,000
Deputy director, mobilization procedures and organization			1	9,975	1	10,000
Grade 14. Range $8,180 to $9,377:						
Administrative officer	1	8,180				
Chief of division			1	8,180	1	8,380
Assistant chief of division	1	8,340	2	16,660	2	16,660
Administrative analyst	3	24,900	6	49,980	6	49,980
Special assistant			1	8,180	1	8,480
Survey specialist	1	8,180				
Industrial and commodity specialist			16	130,880	16	133,280
Executive recruiter			1	8,180	1	8,180
Materials comptroller			1	8,180	1	8,380
Grade 13. Range $7,102 to $8,060:						
Deputy director of information			1	7,102	1	7,302
Administrative officer	2	14,204				
Administrative analyst	2	14,204	3	22,606	3	22,606
Chief of division	2	14,204	2	14,204	2	14,604
Assistant chief of division			1	7,102	1	7,102
Branch chief			2	14,204	2	14,604
Grade 12. Range $5,905 to $6,863:						
Personnel technician	1	5,980	1	6,205	1	6,205
Administrative analyst	2	11,810	1	6,205	1	6,205
Budget analyst			1	5,905	1	6,105
Administrative assistant			1	5,905	1	6,105
Branch chief	2	11,810	2	12,410	2	12,410
Classification analyst	1	6,205	1	6,105	1	6,105
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	1	5,202	2	10,304	2	10,804
Chief of branch	2	9,804	4	20,608	4	21,008
Classification analyst	1	4,902	1	5,152	1	5,352
Personnel technician			1	4,902	1	5,152
Grade 9. Range $4,150 to $4,902:						
Chief of branch	1	4,350	2	8,550	2	8,550
Administrative assistant	3	12,900	6	26,100	6	26,850
Conference reporter	1	4,230	1	4,400	1	4,400
Records management analyst			1	4,150	1	4,400
Grade 8. Range $3,773 to $4,526	4	15,367	3	12,819	3	13,200
Grade 7. Range $3,397 to $4,150	8	28,006	17	60,949	17	63,070
Grade 6. Range $3,021 to $3,773	2	6,192	40	125,605	40	126,555
Grade 5. Range $2,645 to $3,397	34	93,730	41	126,395	41	129,150
Grade 4. Range $2,394 to $2,845	21	51,574	17	47,709	17	48,268
Grade 3. Range $2,168 to $2,620	7	15,526	5	11,840	5	12,340
Grade 2. Range $1,954 to $2,394	3	6,162	4	8,076	4	8,576
Professional service:						
Grade 8. Range $9,975 to $10,000:						
General counsel	1	10,000	1	10,000	1	10,000
Mobilization staff director			2	19,950	2	20,000
Deputy general counsel	1	10,000	1	10,000	1	10,000
Special assistant			1	9,975	1	10,000
Chief of division	3	29,925	11	109,800	11	110,000
Branch chief			2	19,950	2	20,000
Assistant plans officer			2	19,950	2	20,000
Foreign affairs specialist			1	9,975	1	10,000
Grade 7. Range $8,180 to $9,377:						
Attorney	2	16,360	2	16,560	2	16,960
Manpower specialist	2	16,460	1	8,380	1	8,380
Statistician	1	8,180	2	16,560	2	16,960
Materials specialist	1	8,180				
Research specialist	1	8,180	1	8,380	1	8,480
Economist			10	81,800	10	83,800
Assistant chief of division			2	16,360	2	16,960
Assistant plans officer			2	16,360	2	16,960
Foreign affairs specialist			2	16,360	2	16,960

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 6. Range $7,102 to $8,060:						
Attorney	1	$7,102	1	$7,302	1	$7,352
Economist	1	7,177	6	42,812	6	43,800
Manpower specialist	1	7,102	1	7,302	1	7,352
Archivist	1	7,257	1	7,302	1	7,352
Research analyst	3	21,381	3	21,931	3	22,500
Labor requirements specialist			1	7,102	1	7,352
Industrial relations specialist			1	7,102	1	7,352
Mobilization editor			1	7,102	1	7,352
Grade 5. Range $5,905 to $6,863:						
Economist	3	18,215	5	31,725	5	31,725
Librarian	1	5,905	1	6,155	1	6,155
Research analyst			1	5,905	1	6,155
Reference supervisor			1	5,905	1	6,155
Records management supervisor					1	6,155
Grade 4. Range $4,902 to $5,905:						
Librarian	1	4,902	1	5,152	1	5,152
Economist			1	4,902	1	5,152
Occupational analyst			1	4,902	1	5,152
Reports analyst			1	4,902	1	5,152
Assistant reference supervisor			1	4,902	1	5,152
Records management supervisor			1	4,902		
Research analyst					1	5,152
Grade 3. Range $4,150 to $4,902:						
Research analyst	1	4,250	1	4,550		
Librarian	1	4,350	3	12,825	3	12,825
Grade 2. Range $3,397 to $4,150	2	7,094	3	11,391	3	11,591
Grade 1. Range $2,645 to $3,397			1	2,645	1	2,770
Subprofessional service:						
Grade 5. Range $2,394 to $2,845			1	2,394	1	2,537
Grade 4. Range $2,168 to $2,620					1	2,243
Grade 3. Range $1,954 to $2,394	1	1,954	1	2,154		
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469			3	6,060	3	6,285
Grade 3. Range $1,822 to $2,168	6	10,932	5	10,110	5	10,250
Total permanent, departmental	148	674,768	320	1,858,698	320	1,885,998
Deduct lapses	90.1	405,462	61	397,668	1.6	9,430
Net permanent, departmental (average number, net salary)	57.9	269,306	259	1,461,030	318.4	1,876,568
Part-time employment, departmental		74		4,751		
W. A. E. employment, departmental		104,080		546,843		635,840
Regular pay in excess of 52-week base		5,328		7,121		7,121
Overtime and holiday pay, departmental		1,720		10,000		
Personal services at rates prior to Public Law 900		380,508		2,029,745		2,519,529
Cost of Public Law 900				86,098		105,471
01 Personal services		380,508		2,115,843		2,625,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		380,508		2,114,000		2,625,000
Reimbursable obligations				1,843		
Total of foregoing schedule		380,508		2,115,843		2,625,000

Contingencies, National Security Resources Board—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Contingencies of the Army, Department of the Army"	$3,000		
Unobligated balance, estimated savings	−2,231		
Obligations incurred	769		
Comparative transfer to "Salaries and expenses, National Security Resources Board"	−769		
Total obligations			

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

NATIONAL SECURITY RESOURCES BOARD

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, National Security Resources Board.	2	$2,800	2	$1,000	$1,800	2	$2,000	Attendance at meetings and conferences by the Chairman and top officials of the Board's staff.

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OFFICE FOR EMERGENCY MANAGEMENT

Office of Defense Transportation

Salaries and Expenses, Office of Defense Transportation—

[Salaries and expenses: For expenses necessary for the Office of Defense Transportation, including salary of the Director at not to exceed $12,000, and the Deputy Director at $10,000; personal services in the District of Columbia; not to exceed $54,000 for travel expenses, including expenses of attendance at meetings concerned with the work of the agency; not to exceed $6,500 for printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); $340,000, of which $60,000 shall be available exclusively for terminal-leave payments: *Provided*, That the foregoing amounts may be obligated during the period ending February 28, 1949: *Provided further*, That the payment of subsistence to witnesses shall be subject to certification by the Director of the Office of Defense Transportation or his designee, as to the necessity therefor: *Provided further*, That in operating any commercial railroad or truck line the Office of Defense Transportation shall pay whatever license or inspection fees and highway use compensation taxes such lines would have been obligated to pay had they continued in operation under the control of the owners thereof.] (*The Supplemental Independent Offices Appropriation Act, 1949.*)

Annual specific appropriation:

Appropriated 1949, **$340,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$410,000	$340,000	
Unobligated balance, estimated savings	−38,231		
Total obligations	371,769	340,000	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$202,954	$139,006	
Cost of Public Law 900		10,343	
02 Travel	6,694	4,750	
04 Communication services	7,778	5,000	
Penalty mail	1,461		
06 Printing and binding	3,427	1,200	
07 Other contractual services	148,001	178,901	
08 Supplies and materials	1,454	800	
Total obligations	371,769	340,000	

Office of Scientific Research and Development

Expenses of Liquidation, Office of Scientific Research and Development—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$90,000		
Transferred to "Expenses of liquidation, scientific research and development functions, Office of Secretary of Defense"	−26,500		
Carried to surplus fund, Executive Order 9913	−10,457		
Unobligated balance, estimated savings	−59		
Total obligations	52,984		
OBLIGATIONS BY OBJECTS			
01 Personal services	$46,176		
02 Travel	2,376		
03 Transportation of things	131		
04 Communication services	788		
Penalty mail	47		
06 Printing and binding	120		
07 Other contractual services	3,325		
08 Supplies and materials	21		
Total obligations	52,984		

Working Fund, Office of Scientific Research and Development—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$2,436,628		
Carried to surplus fund, Executive Order 9913	−2,427,681		
Total obligations	8,947		
OBLIGATIONS BY OBJECTS			
01 Personal services	$8,947		

Philippine Alien Property Administration

Special deposit, trust account:

Administrative Expenses, Philippine Alien Property Administration—

Administrative expenses, Philippine Alien Property Administration: The Philippine Alien Property Administrator is hereby authorized to pay out of any funds or other property or interest vested in him or transferred to him, necessary expenses incurred in carrying out the powers and duties conferred on him pursuant to the Trading With The Enemy Act, as amended (50 U. S. C. App.), and the Philippine Property Act of 1946 (60 Stat. 418): *Provided*, That not to exceed [$440,000] *$270,000* shall be available for the *current* fiscal year [1949] for the general administrative expenses of the Philippine Alien Property Administration, including the salary of the Administrator at [$10,000] *$10,330* per annum; printing and binding; [not to exceed $100 for deposit in the Treasury for penalty mail (39 U. S. C. 321d);] rent of private or Government-owned space in the District of Columbia; employment outside the United States of persons without regard to the civil service and classification laws including [temporary] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); personal services in the District of Columbia and expenses of attendance at meetings of organizations concerned with the work of the agency: *Provided further*, That on or before November 1[, 1948,] *of the current fiscal year* the Philippine Alien Property Administrator shall make a report to the Appropriations Committees of the Senate and the House of Representatives giving detailed information on all administrative and nonadministrative expenses incurred during the *next preceding* fiscal year [1948], in connection with the activities of the Philippine Alien Property Administration. (*Independent Offices Appropriation Act, 1949.*)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Authorization or estimate	$440,000	$440,000	$270,000
Unobligated balance, estimated savings	−1,582		
Total obligations	438,418	440,000	270,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$321,768	$326,705	$189,450
Cost of Public Law 900		645	500
02 Travel	50,805	38,350	26,700
03 Transportation of things	10,756	6,500	12,200
04 Communication services	2,792	4,000	2,150
Penalty mail	4		
05 Rents and utility services	4,492	15,200	5,600
06 Printing and binding	849	2,500	1,300
07 Other contractual services	10,443	29,400	27,800
08 Supplies and materials	11,426	15,700	4,000
09 Equipment	25,083	1,000	300
Total obligations	438,418	440,000	270,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 15. $10,000 and over:						
Administrator	1	$10,000	1	$10,000	1	$10,330
Grade 14. Range $8,180 to $9,377:						
Deputy administrator	1	8,180	1	8,180	1	8,180

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OFFICE FOR EMERGENCY MANAGEMENT—Continued

PHILIPPINE ALIEN PROPERTY ADMINISTRATION—Continued

Special deposit, trust account—Continued

Administrative Expenses, Philippine Alien Property Administration—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 14. Range $8,180 to $9,377—Con.						
Chief, general administration division					1	$8,180
Director, Washington office	1	$8,180	1	$8,180	1	8,180
Grade 13. Range $7,102 to $8,060:						
Chief, administrative and property management division	1	7,102	1	7,820	1	7,820
Fiscal director	1	7,102	1	7,820	1	7,820
Assistant chief, general administration division					1	7,102
Chief, investigation and sales division	1	7,102	1	7,820	1	7,820
Chief, property management and sales division	1	7,581				
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	1	4,902	1	4,902	1	4,902
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	8,300	1	4,777		
Grade 7. Range $3,397 to $4,150	3	10,442	3	11,195		
Grade 6. Range $3,021 to 3,773	1	3,021			1	3,351
Grade 5. Range $2,645 to $3,397	2	5,540				
Grade 4. Range $2,394 to $2,845	1	2,770	1	2,770		
Professional service:						
Grade 7. Range $8,180 to $9,377:						
General counsel	1	8,479	1	9,077	1	9,077
Attorney	1	8,180	1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Chairman, vested property claims committee	1	7,102	1	7,820	1	7,820
Attorney	1	7,102	1	7,102	1	7,102
Assistant general counsel	1	7,102	1	7,102	1	7,820
Grade 5. Range $5,905 to $6,863:						
Assistant general counsel	2	12,528	1	6,623		
Grade 4. Range $4,902 to $5,905:						
Attorney	1	4,902	1	4,902		
Unclassified service	133	156,361	121	182,215	70	134,500
Total permanent, field	158	301,978	140	306,485	85	248,184
Deduct lapses	23	39,860	21.6	44,780	19.9	79,534
Net permanent, field (average number, net salary)	135	262,118	118.4	261,705	65.1	168,650
Regular pay in excess of 52-week base		2,045		2,000		500
Cost of living and quarters allowance		57,605		63,000		20,300
Personal services at rates prior to Public Law 900		321,768		326,705		189,450
Cost of Public Law 900				$645		$500
01 Personal services		$321,768		327,350		189,950

OFFICE OF GOVERNMENT REPORTS

Salaries and Expenses, Office of Government Reports—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$230,000		
Unobligated balance, estimated savings	−41,574		
Total direct obligations	188,426		
For Reimbursable Obligations			
Reimbursements for services performed			
Total obligations	188,426		
OBLIGATIONS BY OBJECTS			
01 Personal services	$169,669		
02 Travel	910		
04 Communication services	2,363		
06 Printing and binding	8,222		
07 Other contractual services	3,715		
News ticker	225		
08 Supplies and materials	800		
Newspapers	2,182		
09 Equipment	340		
Total obligations	188,426		

MISCELLANEOUS

Claims and Judgments—

Obligations: 13 Refunds, awards, and indemnities—1948, $4,830.

Trust account:

Unclaimed Moneys of Individuals Whose Whereabouts Are Known—

Obligations: 13 Refunds, awards, and indemnities—1948, $874.

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FUNDS APPROPRIATED TO THE PRESIDENT

ARMED FORCES LEAVE PAYMENTS

Administrative Expenses, Payments, Armed Forces Leave Act of 1946, as Amended—

[Payments under the Armed Forces Leave Act of 1946: Not to exceed $700,000 of the amount appropriated under this head in the First Supplemental Appropriation Act, 1947, shall remain available during the fiscal year 1949 for transfer, in such amounts as the Director of the Bureau of the Budget may determine, to the Bureau of the Public Debt, Treasury Department, for administrative expenses necessary to carry out the provisions of the Armed Forces Leave Act of 1946, as amended, including personal services in the District of Columbia and elsewhere, including printing and binding.] (*Second Deficiency Appropriation Act, 1948.*)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Payments, Armed Forces Leave Act of 1946"	$4,166,000	$700,000	
Proposed transfer from "Payments, Armed Forces Leave Act, 1946" to cover pay increases		32,600	
Transferred to—			
National Military Establishment:			
Department of the Army	−1,375,000		
Department of the Navy	−491,000		
Treasury Department:			
Office of the Treasurer of the United States	−50,000		
Bureau of the Public Debt	−2,250,000	−732,600	
Total obligations			

Payments, Armed Forces Leave Act, 1946—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$171,460,000	$137,294,000	
Transferred to—			
"Administrative expenses, payments, Armed Forces Leave Act of 1946"	−4,166,000	−700,000	
National Military Establishment: Department of the Army	−30,000,000		
Proposed transfer to "Administrative expenses, payments, Armed Forces Leave Act of 1946" to cover pay increases		−32,600	
Balance available in subsequent year	−137,294,000		
Reserve for future allocation		−1,561,400	
Carried to surplus fund		−135,000,000	
Total obligations			

ASSISTANCE TO CHINA

China Aid, Executive Office of the President—

[For expenses necessary to carry out the provisions of the China Aid Act of 1948 (title IV of Public Law 472, approved April 3, 1948), until April 2, 1949, including expenses of attendance at meetings concerned with the purposes of this appropriation; purchase and hire of passenger motor vehicles; purchase, maintenance, and operation of aircraft; payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 921); health service program as authorized by law (5 U. S. C. 150); transportation of privately owned automobiles; entertainment (not to exceed $3,000); exchange of funds without regard to section 3651 of the Revised Statutes; and loss by exchange; $400,000,000, of which not to exceed $1,200,000 shall be available for administrative expenses and of which $125,000,000 shall be available exclusively as provided in subsection 404 (b) of said Act.] (*Foreign Aid Appropriation Act, 1949.*)

Appropriated 1949, **$400,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$400,000,000	
Balance available in prior year		−400,000,000	
Balance available from subsequent year	$400,000,000		
Prior year balance available		350,000,000	
Transferred to—			
"Expenses, China aid, Economic Cooperation Administration, Executive Office of the President"	−22,925,000	−212,430,405	
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Transferred to—			
Department of Agriculture	−$13,500,000	−$26,000,000	
Department of State		−35,000	
Treasury Department	−75,000	−34,595	
"China aid, Executive Office of the President (allotment to Treasury)"	−13,500,000	−111,500,000	
Total available for obligation	350,000,000		
Balance available in subsequent year	−350,000,000		
Total obligations			

Consolidated schedule of funds available for obligation under "Expenses, China aid Economic Cooperation Administration, Executive Office of the President" (under allocation to various agencies)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$10,000,000	
Transferred from "China aid, Executive Office of the President"	$36,500,000	238,500,000	
Balance available in subsequent year	−10,000,000		
Total obligations	26,500,000	248,500,000	

Schedules of obligations incurred under "Expenses, China aid, Economic Cooperation Administration, Executive Office of the President," and under allocations from this appropriation to other agencies

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY AGENCIES			
Department of Agriculture	$13,259,962	$26,240,038	
Economic Cooperation Administration:			
Administration	77,750	1,187,655	
Program	13,087,288	221,002,712	
Department of State		35,000	
Treasury Department, Bureau of Federal Supply	75,000	34,595	
Total obligations	26,500,000	248,500,000	
OBLIGATIONS BY OBJECTS			
01 Personal services	$30,000	$734,005	
02 Travel	40,000	135,400	
03 Transportation of things	75,000	238,095	
04 Communication services	500	24,500	
05 Rents and utility services		5,000	
06 Printing and binding		6,500	
07 Other contractual services	13,264,962	26,350,038	
08 Supplies and materials	250	750	
09 Equipment	2,000	3,000	
11 Grants, subsidies, and contributions	13,087,288	221,002,712	
Total obligations	26,500,000	248,500,000	

ECONOMIC COOPERATION ADMINISTRATION

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services	$30,000	$714,005	
02 Travel	40,000	130,400	
03 Transportation of things		200,000	
04 Communication services	500	19,500	
05 Rents and utility services		5,000	
06 Printing and binding		5,000	
07 Other contractual services	5,000	110,000	
08 Supplies and materials	250	750	
09 Equipment	2,000	3,000	
11 Grants, subsidies, and contributions	13,087,288	221,002,712	
Total obligations	13,165,038	222,190,367	

DEPARTMENT OF AGRICULTURE

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$13,259,962	$26,240,038	

DEPARTMENT OF STATE

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services		$20,000	
02 Travel		5,000	
03 Transportation of things		3,500	
04 Communication services		5,000	
06 Printing and binding		1,500	
Total obligations		35,000	

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ASSISTANCE TO CHINA—Continued

China Aid, Executive Office of the President—Continued

Schedules of obligations incurred under ["Expenses, China aid, Economic Cooperation Administration, Executive Office of the President," and under allocations from this appropriation to other agencies—Continued

TREASURY DEPARTMENT

BUREAU OF FEDERAL SUPPLY

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
03 Transportation of things	$75,000	$34,595	

Consolidated schedule of funds available for obligation under "China aid, Executive Office of the President (allocation to Treasury)"

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$13,500,000	
Transfer from "China aid, Executive Office of the President"	$13,500,000	111,500,000	
Balance available in subsequent year	−13,500,000		
Total obligations		125,000,000	

Schedule of obligations incurred under "China aid, Executive Office of the President (allotment to Treasury)," under allocation from this appropriation

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY AGENCIES			
Treasury Department, Office of the Secretary		$125,000,000	
OBLIGATIONS BY OBJECTS			
07 Other contractual services		$125,000,000	

ASSISTANCE TO GREECE AND TURKEY

Assistance to Greece and Turkey, Executive Office of the President—

[For an additional amount for "Assistance to Greece and Turkey", as authorized by the Act of May 22, 1947 (Public Law 75) as amended and supplemented by the Greek-Turkish Assistance Act of 1948 (title III of Public Law 472, approved April 3, 1948), $225,000,000, which, together with the amount heretofore appropriated under this head, shall remain available until June 30, 1949; and the limitation under this head in the Supplemental Appropriation Act, 1948, on the amount available for administrative expenses, is increased from "$4,500,000" to "$4,900,000", and the limitation under said head on the amount available for such expenses in the District of Columbia is increased from "$300,000" to "$400,000": *Provided*, That said limitations shall apply only to the administrative expenses of the Department of State: *Provided further*, That any funds heretofore or hereafter allocated under authority contained in section 2 (a) of the Act of May 22, 1947 (Public Law 75), as amended, shall be available for obligation and expenditure in accordance with the laws governing obligations and expenditures of the department, agency, or independent establishment to which allocated, but this proviso shall not operate to increase the limitation heretofore provided for administrative expenses.] (*Foreign Aid Appropriation Act, 1949.*)

Appropriated 1949, **$225,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$400,000,000	$225,000,000	
Balance available in prior year		−225,000,000	
Balance available from subsequent year	225,000,000		
Prior year balance available	61,640,000	187,290,526	
Advanced from Reconstruction Finance Corporation	50,000,000		
Transferred to—			
"Assistance to Greece and Turkey, Executive Office of the President (allotment to Agriculture)"	−31,514,650		
"Assistance to Greece and Turkey, Executive Office of the President (allotment to Navy)"	−33,330,000	−18,270,000	
"Assistance to Greece and Turkey, Executive Office of the President (allotment to State)"	−50,270,000	−400,000	
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Transferred to—Continued			
"Assistance to Greece and Turkey, Executive Office of the President (allotment to Treasury, Bureau of Federal Supply)"	−$19,040,000	−$4,000,000	
"Assistance to Greece and Turkey, Executive Office of the President (allotment to Army)"	−260,730,000	−163,985,247	
"Assistance to Greece and Turkey, Executive Office of the President (allotment to Federal Security Agency, Public Health Service)"	−116,000		
"Assistance to Greece and Turkey, Executive Office of the President (allotment to Federal Works Agency, Public Roads Administration)"	−4,348,824	−62,465	
"Assistance to Greece and Turkey, Executive Office of the President (allotment to Economic Cooperation Administration)"		−1,500,000	
Transferred from—			
"Assistance to Greece and Turkey, Executive Office of the President (allotment to Agriculture)"		510,865	
"Assistance to Greece and Turkey, Executive Office of the President (allotment to State)"		416,321	
Total available for obligation	337,290,526		
Balance available in subsequent year	−187,290,526		
Net available for obligation	150,000,000		
Returned to Reconstruction Finance Corporation	−150,000,000		
Total obligations			

Consolidated schedule of funds available for obligation under "Assistance to Greece and Turkey, Executive Office of the President" (under allocation to various agencies)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$33,259,405	$73,767,557	
Transferred from "Assistance to Greece and Turkey, Executive Office of the President"	399,349,474	187,290,526	
Reimbursements for services performed	586,253	50,000	
Balance available in subsequent year	−73,767,557		
Total obligations	359,427,575	261,108,083	

Schedules of obligations incurred under allocations from "Assistance to Greece and Turkey, Executive Office of the President"

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY AGENCIES			
Department of Agriculture	$31,003,785		
Department of the Navy	30,341,167	$23,868,833	
Department of State:			
Direct obligations	50,035,651	904,442	
Reimbursable obligations	482,500		
Treasury Department, Bureau of Federal Supply	15,390,428	7,649,572	
Department of the Army:			
Direct obligations	229,056,452	225,621,786	
Reimbursable obligations	103,753	50,000	
Federal Security Agency, Public Health Service	47,301	68,699	
Federal Works Agency, Public Roads Administration	2,966,538	1,444,751	
Economic Cooperation Administration		1,500,000	
Total obligations	359,427,575	261,108,083	
OBLIGATIONS BY OBJECTS			
01 Personal services	$16,399,368	$13,176,803	
02 Travel	2,976,196	3,473,581	
03 Transportation of things	25,818,330	30,461,333	
04 Communication services	91,782	576,091	
05 Rents and utility services	62,138	567,591	
06 Printing and binding	53,333	20,000	
07 Other contractual services	35,351,980	6,071,710	
08 Supplies and materials	188,478,924	123,270,293	
09 Equipment	33,440,077	81,982,882	
10 Lands and structures	10,595,661		
11 Grants, subsidies, and contributions	46,150,040	1,507,799	
13 Refunds, awards, and indemnities	335		
16 Investments and loans	9,411		
Total obligations	359,427,575	261,108,083	

ECONOMIC COOPERATION ADMINISTRATION

OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions		$1,500,000	

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FEDERAL SECURITY AGENCY

PUBLIC HEALTH SERVICE

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services	$31,724	$60,900	
02 Travel	8,973		
03 Transportation of things	739		
04 Communication services	15		
11 Grants, subsidies, and contributions	5,850	7,799	
Total obligations	47,301	68,699	

FEDERAL WORKS AGENCY

PUBLIC ROADS ADMINISTRATION

OBLIGATIONS BY OBJECTS			
01 Personal services	$106,313	$303,230	
02 Travel	25,511	44,000	
03 Transportation of things	292,902	282,000	
04 Communication services	1,820	3,500	
07 Other contractual services	267	500	
08 Supplies and materials	50,382	77,000	
09 Equipment	2,489,343	734,521	
Total obligations	2,966,538	1,444,751	

DEPARTMENT OF AGRICULTURE

OBLIGATIONS BY OBJECTS			
07 Other contractual services	$31,003,785		

NATIONAL MILITARY ESTABLISHMENT

DEPARTMENT OF THE ARMY

OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$9,849,408	$9,659,348	
02 Travel	1,458,238	1,123,183	
03 Transportation of things	21,530,320	26,956,385	
04 Communication services	45,568	561,591	
05 Rents and utilities services	45,568	561,591	
06 Printing and binding	22,784		
07 Other contractual services	4,118,992	6,065,210	
08 Supplies and materials	154,028,300	102,071,689	
09 Equipment	27,361,613	78,622,789	
10 Lands and structures	10,595,661		
Total direct obligations	229,056,452	225,621,786	
Reimbursable Obligations			
03 Transportation of things	47,042	45,000	
07 Other contractual services	56,711	5,000	
Total reimbursable obligations	103,753	50,000	
Total obligations	229,160,205	225,671,786	

DEPARTMENT OF THE NAVY

OBLIGATIONS BY OBJECTS			
01 Personal services	$2,960,886	$2,386,883	
02 Travel	833,000	2,025,398	
03 Transportation of things	3,868,330	3,102,948	
08 Supplies and materials	19,139,512	13,728,032	
09 Equipment	3,539,439	2,625,572	
Total obligations	30,341,167	23,868,833	

DEPARTMENT OF STATE

OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$2,820,372	$504,442	
02 Travel	647,807	275,000	
03 Transportation of things	78,997	75,000	
04 Communication services	39,722	5,000	
05 Rents and utility services	11,710		
06 Printing and binding	30,549	20,000	
07 Other contractual services	164,530		
08 Supplies and materials	38,346	25,000	
09 Equipment	49,682		
11 Grants, subsidies, and contributions	46,144,190		
13 Refunds, awards, and indemnities	335		
16 Investments and loans	9,411		
Total direct obligations	50,035,651	904,442	
Reimbursable Obligations			
01 Personal services	482,500		
Total obligations	50,518,151	904,442	

TREASURY DEPARTMENT

BUREAU OF FEDERAL SUPPLY

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services	$148,165	$262,000	
02 Travel	2,667	6,000	
04 Communication services	4,657	6,000	
05 Rents and utility services	4,860	6,000	
07 Other contractual services	7,695	1,000	
08 Supplies and materials:			
Purchase and acquisition of materials	15,220,565	7,367,572	
Other	1,819	1,000	
Total obligations	15,390,428	7,649,572	

Trust account:

Advances From Greece and Turkey for Assistance, Executive Office of the President—

Appropriated 1949, **$800,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,730,853	$800,000	
Prior year balance available		2,730,853	
Total available for obligation	2,730,853	3,530,853	
Balance available in subsequent year	−2,730,853		
Total obligations		3,530,853	
OBLIGATIONS BY OBJECTS			
07 Other contractual services		$3,530,853	

CARE, HANDLING, AND DISPOSAL OF SURPLUS PROPERTY ABROAD

Care, Handling, and Disposal of Surplus Property Abroad, Executive Office of the President—

[Care, handling, and disposal of surplus property abroad: To enable the President, by allocation during the fiscal year 1949 to any department, agency, corporation, or independent establishment in the executive branch of the Government, to provide for expenses necessary for the care, handling, and disposal, pursuant to law, of surplus property located outside the continental United States, Hawaii, Alaska, Puerto Rico, and the Virgin Islands, and for the care and handling of surplus property located in the United States but disposed of to foreign governments, including personal services in the District of Columbia; employment of persons outside the continental limits of the United States without regard to civil-service and classification laws; attendance at meetings of organizations concerned with the activities for which this appropriation is made; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); payment of rent in foreign countries in advance; printing and binding, including printing and binding outside the continental limits of the United States without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); and hire of passenger motor vehicles; $18,300,000: *Provided*, That none of the funds herein appropriated shall be available for reimbursement for pay and allowances or subsistence of military or naval personnel except cost-of-living allowances for military or naval personnel assigned or detailed to the Department of State: *Provided further*, That $13,850,000 of this appropriation shall be available exclusively for the care and handling of surplus property located in the United States but disposed of to foreign governments.] (*Second Deficiency Appropriation Act, 1948.*)

Appropriated 1949, **$18,300,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$18,300,000	
Transferred to—			
Department of State		−1,000,000	
National Military Establishment:			
Department of the Army		−16,600,000	
Department of the Navy		−700,000	
Total obligations			

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CARE, HANDLING, AND DISPOSAL OF SURPLUS PROPERTY ABROAD—Continued

Care, Handling, and Disposal of Surplus Property Abroad, Executive Office of the President—Continued

Consolidated schedule of funds available for obligation under "Care, handling, and disposal of surplus property abroad, Executive Office of the President" (under allocations to various agencies)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Care, handling, and disposal of surplus property abroad, Executive Office of the President"		$18,300,000	
Reimbursements		397	
Total obligations		18,300,397	

Schedules of obligations incurred under allocations from "Care, handling, and disposal of surplus property abroad, Executive Office of the President"

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY AGENCIES			
Department of the Army		$16,600,000	
Department of the Navy		700,000	
Department of State:			
Direct obligations		1,000,000	
Reimbursable obligations		397	
Total obligations		18,300,397	
OBLIGATIONS BY OBJECTS			
01 Personal services		$6,048,686	
02 Travel		84,868	
03 Transportation of things		7,363,231	
04 Communication services		35,902	
05 Rents and utility services		143,890	
06 Printing and binding		2,600	
07 Other contractual services		815,489	
08 Supplies and materials		3,804,631	
09 Equipment		1,100	
Total obligations		18,300,397	

NATIONAL MILITARY ESTABLISHMENT

DEPARTMENT OF THE ARMY

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services		$5,211,289	
02 Travel		3,868	
03 Transportation of things		7,360,031	
04 Communication services		2,902	
05 Rents and utility services		129,890	
07 Other contractual services		93,889	
08 Supplies and materials		3,798,131	
Total obligations		16,600,000	

DEPARTMENT OF THE NAVY

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
07 Other contractual services		$700,000	

DEPARTMENT OF STATE

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services		$837,000	
02 Travel		81,000	
03 Transportation of things		3,200	
04 Communication services		33,000	
05 Rents and utility services		14,000	
06 Printing and binding		2,600	
07 Other contractual services		21,600	
08 Supplies and materials		6,500	
09 Equipment		1,100	
Total direct obligations		1,000,000	
Reimbursable Obligations			
01 Personal services		397	
Total obligations		1,000,397	

DEFENSE AID, LIQUIDATION LEND-LEASE PROGRAM

Administrative Expenses, Defense Aid, Liquidation Lend-Lease Program—

[Administrative expenses: For the liquidation by the Treasury Department in the fiscal year 1949 of activities under an Act to promote the defense of the United States (55 Stat. 31), as amended, $250,000.] (*Second Deficiency Appropriation Act, 1948.*)

Appropriated 1949, **$250,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$500,000	$250,000	
Transferred to "Administrative expenses, defense aid, liquidation lend-lease program (allotment to Treasury, Bureau of Federal Supply)"	−500,000	−250,000	
Total obligations			

Schedule of obligations under allocation from "Administrative expenses, defense aid, liquidation lend-lease program," to the Treasury Department, Bureau of Federal Supply

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services	$413,540	$237,495	
02 Travel	2,823		
03 Transportation of things	953		
04 Communication services	8,832	3,400	
05 Rents and utility services	19,820	5,280	
07 Other contractual services	4,675		
08 Supplies and materials	2,567	3,825	
Total obligations	453,210	250,000	

[Obligations: Not to exceed $25,000,000 of the funds appropriated or continued available by title II of the Second Deficiency Appropriation Act, 1945, for carrying out the provisions of an Act to promote the defense of the United States (55 Stat. 31), as amended, shall remain available for expenditure until June 30,1949, for liquidation of obligations incurred under said Act prior to June 30, 1946, and for payment of claims, approved prior to June 30, 1949, under a patent interchange agreement executed pursuant to said Act.] (*Second Deficiency Appropriation Act, 1948.*)

Special account:

Defense Aid, Special Fund, Executive Office of the President—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from—			
United States Maritime Commission	$1,634,848	$420,000	
Department of Agriculture	225,000	123,757	
Department of the Army	1,073,074	1,385,843	
Department of the Navy	11,129	1,671,515	
Treasury Department	5,842,520	5,452,000	
Public Housing Authority		457	
Carried to surplus fund	−8,786,571	−9,053,572	
Total obligations			

Consolidated schedule of funds available for obligation under "Defense aid, special fund, Executive Office of the President" (allocation to various agencies)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$21,410,996	$10,456,752	
Balance available in subsequent year	−10,456,752		
Carried to surplus fund	−8,786,571	−9,053,572	
Total obligations	2,167,673	1,403,180	

Schedule of obligations incurred under "Defense aid, special fund, Executive Office of the President"

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY AGENCIES			
United States Maritime Commission	$104,988		
Department of Agriculture	248,681		

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY AGENCIES—Con.			
Department of the Army		$1,254,827	
Department of the Navy	$1,293,557	95,031	
Treasury Department	520,447	53,322	
Total obligations	2,167,673	1,403,180	
OBLIGATIONS BY OBJECTS			
01 Personal services	$215,667	$53,322	
02 Travel	5,820		
04 Communication services	1,864		
05 Rents and utility services	7,620		
07 Other contractual services	356,120	455,377	
08 Supplies and materials	1,580,208	830,987	
09 Equipment	374	63,494	
Total obligations	2,167,673	1,403,180	

UNITED STATES MARITIME COMMISSION

OBLIGATIONS BY OBJECTS			
07 Other contractual services	$104,988		

DEPARTMENT OF AGRICULTURE

OBLIGATIONS BY OBJECTS			
07 Other contractual services	$248,681		

NATIONAL MILITARY ESTABLISHMENT

DEPARTMENT OF THE ARMY

OBLIGATIONS BY OBJECTS			
07 Other contractual services		$455,377	
08 Supplies and materials		735,956	
09 Equipment		63,494	
Total obligations		1,254,827	

DEPARTMENT OF THE NAVY

OBLIGATIONS BY OBJECTS			
08 Supplies and materials	$1,293,557	$95,031	

TREASURY DEPARTMENT

BUREAU OF FEDERAL SUPPLY

OBLIGATIONS BY OBJECTS			
01 Personal services	$215,667	$53,322	
02 Travel	5,820		
04 Communication services	1,864		
05 Rents and utility services	7,620		
07 Other contractual services	2,451		
08 Supplies and materials:			
Purchase and acquisition of materials	285,289		
Other	1,362		
09 Equipment	374		
Total obligations	520,447	53,322	

ECONOMIC COOPERATION

Foreign Assistance, Executive Office of the President—

[For expenses necessary to carry out the provisions of the Economic Cooperation Act of 1948 (title I of Public Law 472, approved April 3, 1948) until June 30, 1949: *Provided*, That the entire amount may be apportioned for obligation or may be obligated and expended, if the President, after recommendation by the Administrator, deems such action necessary to carry out the purposes of said Act, during the period ending April 2, 1949, including expenses of attendance at meetings concerned with the purposes of this appropriation (not to exceed $60,000); purchase (not to exceed fifty including one at not to exceed $3,000) and hire of passenger motor vehicles; hire of aircraft; payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 921); health service program as authorized by law (5 U. S. C. 150); rents in the District of Columbia; transportation of privately owned automobiles; entertainment (not to exceed $50,000); exchange of funds without regard to section 3651 of the Revised Statutes; and loss by exchange; $4,000,000,000, of which not to exceed $200,000 shall be available for expenditures of a confidential character (other than entertainment) under the direction of the Administrator or the Deputy Administrator, who shall make a certificate of the amount of each such expenditure which he may think it advisable not to specify, and every such certificate shall be deemed a sufficient voucher for the amount therein certified; and of which such amount as may be necessary but not to exceed $20,000,000 shall be available for assistance to the Free Territory of Trieste or either of its zones under the provisions of Public Law 389, Eighteenth Congress, first session, until the Free Territory of Trieste or either of its zones becomes eligible for assistance under the Economic Cooperation Act of 1948, which amount shall be charged with any advances made heretofore by the Reconstruction Finance Corporation pursuant to section 103 (b) of the Economic Cooperation Act of 1948, and the Administrator is hereby authorized to repay the Reconstruction Finance Corporation for advances pursuant to section 103 (b) from the sum available for assistance to Trieste or either of its zones under this section: *Provided further*, That not less than 5 per centum of each special local currency account established pursuant to section 115 (b) (6) of the Economic Cooperation Act of 1948 shall be allocated to the use of the United States Government for expenditure for strategic materials where available or for other local currency requirements of the United States of America: *Provided further*, That allocations of funds provided pursuant to provisions of the Economic Cooperation Act of 1948 for Austria and any country under occupation by forces of the United States shall be made to the United States Military Government of such countries for administrative and other expenses: *Provided*, That where the Economic Cooperation Administrator requests the United States military authorities to perform certain functions under the Act, the Economic Cooperation Administrator shall reimburse the military authorities for administrative expenses incurred in the performance of such functions: *Provided further*, That not to exceed $58,000,000 may be expended for administrative and other expenses including not to exceed $12,000,000 for direct administration and not to exceed $6,000,000 for technical assistance authorized under section 111 (a) (3) of the Economic Cooperation Act of 1948: *Provided further*, That pursuant to section 117 (c) of the Foreign Assistance Act of 1948, the Administrator shall fix and pay a uniform rate per pound for the ocean transportation of all relief packages of food or other general classification of commodities shipped to any participating foreign country, regardless of methods of shipment and higher rates charged by particular agencies of transportation, but this proviso shall not apply to shipments made by individuals to individuals: *Provided further*, That guaranties of investments in enterprises producing or distributing informational media provided for under section 111 (b) (3) of the Economic Cooperation Act of 1948, or otherwise, shall not exceed $10,000,000 in the first year: *Provided further*, That there shall be included within the local currency administrative expenditures of the United States such sums as may be necessary to meet expenditures of members and staff of the Joint Committee on Foreign Economic Cooperation in the course of performance of committee functions within respective participating countries.] (*Foreign Aid Appropriation Act, 1949.*)

Appropriated 1949, **$4,000,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$4,000,000,000	
Available in prior year		−4,000,000,000	
Authorization to expend public debt receipts		1,000,000,000	
Prior year balance available		3,000,000,000	
Available from subsequent year's appropriation	$4,000,000,000		
Transferred to "Expenses, Economic Cooperation Administration"	−1,000,000,000	−4,000,000,000	
Balance available in subsequent year	−3,000,000,000		
Total obligations			

Expenses, Economic Cooperation Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Foreign assistance, Executive Office of the President"	$1,000,000,000	$4,000,000,000	
Transferred to—			
"Expenses, Economic Cooperation Administration (allocation to Agriculture)"	−125,000,000		
"Expenses, Economic Cooperation Administration (allocation to Army)"	−80,000,000		
"Expenses, Economic Cooperation Administration (allocation to Navy)"	−1,700,000		

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ECONOMIC COOPERATION—Continued

Expenses, Economic Cooperation Administration—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Transferred to—Continued			
"Expenses, Economic Cooperation Administration (allocation to Treasury)"	−$5,000,000		
"Expenses, Economic Cooperation Administration (allocation to Economic Cooperation Administration)"	−783,900,000		
"Expenses, foreign aid, Trieste (allocation to Agriculture)"	−1,800,000		
"Expenses, foreign aid, Trieste (allocation to Army)"	−2,600,000		
Total obligations (reserved for allocation after July 1, 1948)		$4,000,000,000	

Consolidated schedule of funds available for obligation under "Expenses, Economic Cooperation Administration" (allocation to various agencies)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$306,983,093	
Transferred from "Foreign assistance, Executive Office of the President"	$1,000,000,000	4,000,000,000	
Balance available in subsequent year	−306,983,093		
Total obligations	693,016,907	4,306,983,093	

Schedule of obligations incurred under "Expenses, Economic Cooperation Administration," and "Expenses, foreign aid, Trieste, Economic Cooperation Administration"

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY AGENCIES			
Expenses, Economic Cooperation Administration			
From allocations made in fiscal year 1948:			
Economic Cooperation Administration	$548,854,536	$235,045,464	
Department of Agriculture	123,276,378	1,723,622	
Department of the Army	13,590,964	66,409,036	
Department of the Navy	1,681,907	18,093	
Treasury Department	3,184,709	1,815,291	
Undistributed (reserved for allocation after July 1, 1948)		4,000,000,000	
Expenses, foreign aid, Trieste			
From allocations made in fiscal year 1948:			
Department of Agriculture	1,597,377	202,623	
Department of the Army	831,036	1,768,964	
Total obligations	693,016,907	4,306,983,093	
OBLIGATIONS BY OBJECTS			
Expenses, Economic Cooperation Administration			
From allocations made in fiscal year 1948:			
01 Personal services	$387,104		
02 Travel	125,201		
03 Transportation of things	2,121,808		
04 Communication services	33,062		
05 Rents and utility services	32,000		
06 Printing and binding	16,100		
07 Other contractual services	124,006,727	$1,723,622	
08 Supplies and materials	15,648,692	68,242,420	
09 Equipment	154,000		
10 Lands and structures	366,641		
11 Grants, subsidies, and contributions	545,397,159	235,045,464	
16 Investments and loans	2,300,000		
Undistributed (reserved for allocation after July 1, 1948)		4,000,000,000	
Expenses, foreign aid, Trieste			
From allocations made in fiscal year 1948:			
01 Personal services	992		
03 Transportation of things	168,106		
04 Communication services	114		
05 Rents and utility services	21		
07 Other contractual services	1,608,375	202,623	
08 Supplies and materials	650,805	1,768,964	
Total obligations	693,016,907	4,306,983,093	

Expenses, Economic Cooperation Administration

ECONOMIC COOPERATION ADMINISTRATION

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$235,045,464	
Transferred from "Expenses, Economic Cooperation Administration"	$783,900,000		
Total available for obligation	783,900,000	$235,045,464	
Balance available in subsequent year	−235,045,464		
Total obligations	548,854,536	235,045,464	
OBLIGATIONS BY OBJECTS			
01 Personal services	$287,653		
02 Travel	124,824		
03 Transportation of things	93,000		
04 Communication services	28,300		
05 Rents and utility services	32,000		
06 Printing and binding	16,100		
07 Other contractual services	393,000		
08 Supplies and materials	28,500		
09 Equipment	154,000		
11 Grants, subsidies, and contributions	545,397,159	$235,045,464	
16 Investments and loans	2,300,000		
Total obligations	548,854,536	235,045,464	

DEPARTMENT OF AGRICULTURE

FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$1,723,622	
Transferred from "Expenses, Economic Cooperation Administration"	$125,000,000		
Total available for obligation	125,000,000	1,723,622	
Balance available in subsequent year	−1,723,622		
Total obligations	123,276,378	1,723,622	
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$123,276,378	$1,723,622	

NATIONAL MILITARY ESTABLISHMENT

DEPARTMENT OF THE ARMY

FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$66,409,036	
Transferred from "Expenses, Economic Cooperation Administration"	$80,000,000		
Total available for obligation	80,000,000	66,409,036	
Balance available in subsequent year	−66,409,036		
Total obligations	13,590,964	66,409,036	
OBLIGATIONS BY OBJECTS			
01 Personal services	$98,885		
02 Travel	377		
03 Transportation of things	2,028,808		
04 Communication services	4,762		
07 Other contractual services	337,349		
08 Supplies and materials	10,754,142	$66,409,036	
10 Lands and structures	366,641		
Total obligations	13,590,964	66,409,036	

DEPARTMENT OF THE NAVY

FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$18,093	
Transferred from "Expenses, Economic Cooperation Administration"	$1,700,000		
Total available for obligation	1,700,000	18,093	
Balance available in subsequent year	−18,093		
Total obligations	1,681,907	18,093	
OBLIGATIONS BY OBJECTS			
08 Supplies and materials	$1,681,907	$18,093	

TREASURY DEPARTMENT

FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$1,815,291	
Transferred from "Expenses, Economic Cooperation Administration"	$5,000,000		
Total available for obligation	5,000,000	1,815,291	
Balance available in subsequent year	−1,815,291		
Total obligations	3,184,709	1,815,291	

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services	$566		
08 Supplies and materials:			
Purchase and acquisition of materials	3,184,138	$1,815,291	
Other	5		
Total obligations	3,184,709	1,815,291	

Expenses, foreign aid, Trieste

DEPARTMENT OF AGRICULTURE

FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$202,623	
Transferred from "Expenses, foreign aid, Trieste, Economic Cooperation Administration"	$1,800,000		
Total available for obligation	1,800,000	202,623	
Balance available in subsequent year	−202,623		
Total obligations	1,597,377	202,623	
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$1,597,377	$202,623	

NATIONAL MILITARY ESTABLISHMENT

DEPARTMENT OF THE ARMY

FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$1,768,964	
Transferred from "Expenses, foreign aid, Trieste, Economic Cooperation Administration"	$2,600,000		
Total available for obligation	2,600,000	1,768,964	
Balance available in subsequent year	−1,768,964		
Total obligations	831,036	1,768,964	
OBLIGATIONS BY OBJECTS			
01 Personal services	$992		
03 Transportation of things	168,106		
04 Communication services	114		
05 Rents and utility services	21		
07 Other contractual services	10,998		
08 Supplies and materials	650,805	$1,768,964	
Total obligations	831,036	1,768,964	

FOREIGN AID

Foreign Aid, Austria, France, and Italy, Executive Office of the President—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$577,000,000		
Prior year balance available		$10,395,066	
Transferred to—			
"Foreign aid, Austria, France, and Italy, Executive Office of the President (allotment to Agriculture)"	−240,213,006		
"Foreign aid, Austria, France, and Italy, Executive Office of the President (allotment to Army)"	−31,619,073		
"Foreign aid, Austria, France, and Italy, Executive Office of the President (allotment to Treasury)"	−2,295,855		
"Foreign aid, Austria, France, and Italy, Executive Office of the President (allotment to State)"	−270,394,778		
"Foreign aid, Austria, France, and Italy, Executive Office of the President (allotment to Economic Cooperation Administration)"	−22,082,222	−10,395,066	
Total available for obligation	10,395,066		
Balance available in subsequent year	−10,395,066		
Total obligations			

Consolidated schedule of funds available for obligation under "Foreign aid, Austria, France, and Italy, Executive Office of the President" (allocation to various agencies)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Foreign aid, Austria, France, and Italy, Executive Office of the President"	$566,604,934	$10,395,066	

Schedule of obligations incurred under "Foreign aid, Austria, France, and Italy, Executive Office of the President"

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY AGENCIES			
Economic Cooperation Administration	$22,082,222	$10,395,066	
Department of Agriculture	240,213,006		
Department of the Army	31,619,073		
Department of State	270,394,778		
Treasury Department, Bureau of Federal Supply	2,295,855		
Total obligations	566,604,934	10,395,066	
OBLIGATIONS BY OBJECTS			
01 Personal services	$16,307		
02 Travel	157		
03 Transportation of things	81,682,354		
04 Communication services	830		
05 Rents and utility services	700		
07 Other contractual services	241,129,871		
08 Supplies and materials	221,692,262		
09 Equipment	231		
11 Grants, subsidies, and contributions	22,082,222	$10,395,066	
Total obligations	566,604,934	10,395,066	

ECONOMIC COOPERATION ADMINISTRATION

OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	$22,082,222	$10,395,066	

DEPARTMENT OF AGRICULTURE

OBLIGATIONS BY OBJECTS			
07 Other contractual services	$240,213,006		

NATIONAL MILITARY ESTABLISHMENT

DEPARTMENT OF THE ARMY

OBLIGATIONS BY OBJECTS			
01 Personal services	$3,025		
02 Travel	157		
03 Transportation of things	4,362,593		
04 Communication services	265		
07 Other contractual services	916,865		
08 Supplies and materials	26,336,168		
Total obligations	31,619,073		

DEPARTMENT OF STATE

OBLIGATIONS BY OBJECTS			
03 Transportation of things	$77,319,761		
08 Supplies and materials	193,075,017		
Total obligations	270,394,778		

TREASURY DEPARTMENT

BUREAU OF FEDERAL SUPPLY

OBLIGATIONS BY OBJECTS			
01 Personal services	$13,282		
04 Communications services	565		
05 Rents and utility services	700		
08 Supplies and materials:			
Purchase and acquisition of materials	2,275,930		
Other	5,147		
09 Equipment	231		
Total obligations	2,295,855		

Foreign Aid, China, Executive Office of the President—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$18,000,000		
Transferred to—			
"Foreign aid, China, Executive Office of the President (allotment to Agriculture)"	−16,306,000		
"Foreign aid, China, Executive Office of the President (allotment to Treasury)"	−1,661,000		
Total available for obligation	33,000		

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FOREIGN AID—Continued

Foreign Aid, China, Executive Office of the President—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Unobligated balance, estimated savings	−$33,000		
Total obligations			

Consolidated schedule of funds available for obligation under "Foreign aid, China Executive Office of the President" (allocations to various agencies)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Foreign aid, China, Executive Office of the President"	$17,967,000		
Unobligated balance, estimated savings	−1,171,287		
Total obligations	16,795,713		

Schedule of obligations incurred under "Foreign aid, China, Executive Office of the President"

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY AGENCIES			
Department of Agriculture	$16,168,322		
Treasury Department, Bureau of Federal Supply	627,391		
Total obligations	16,795,713		
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$16,168,322		
08 Supplies and materials	627,391		
Total obligations	16,795,713		

DEPARTMENT OF AGRICULTURE

OBLIGATIONS BY OBJECTS			
07 Other contractual services	$16,168,322		

TREASURY DEPARTMENT

BUREAU OF FEDERAL SUPPLY

OBLIGATIONS BY OBJECTS			
08 Supplies and materials	$627,391		

INTERNATIONAL CHILDREN'S EMERGENCY FUND

International Children's Emergency Fund of the United Nations, Executive Office of the President—

[To enable the President during the fiscal year 1949 to carry out the provisions of the International Children's Emergency Fund Assistance Act of 1948 (title II of Public Law 472, approved April 3, 1948), $35,000,000.] (*Foreign Aid Appropriation Act, 1949.*)

Appropriated 1949, **$35,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$35,000,000	
Transferred from "Relief assistance to countries devastated by war, Executive Office of the President"	$40,000,000		
Transferred to "International Children's Emergency Fund of the United Nations, Executive Office of the President (allotment to State)"	−40,000,000	−35,000,000	
Total obligations			

OVERTIME, LEAVE, AND HOLIDAY COMPENSATION

Overtime, Leave, and Holiday Compensation—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$5,815,000	$4,615,000	
Transferred from "Overtime, leave, and holiday compensation (allotment to Army)"	3,800,000		
Transferred to—			
Department of the Navy	−5,000,000		
Treasury Department		−27,500	
Total available for obligation	4,615,000	4,587,500	
Balance available in subsequent year	−4,615,000		
Carried to surplus fund		−4,587,500	
Total obligations			

RELIEF ASSISTANCE TO WAR-DEVASTATED COUNTRIES

Relief Assistance to Countries Devastated by War, Executive Office of the President—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$332,000,000		
Transferred to—			
"Relief assistance to countries devastated by war, Executive Office of the President (allotment to Agriculture)"	−207,295,000		
"Food and feed conservation program, Department of Agriculture"	−1,000,000		
"Relief assistance to countries devastated by war, Executive Office of the President (allotment to Army)"	−35,105,000		
"Relief assistance to countries devastated by war, Executive Office of the President (allotment to Treasury)"	−6,175,000		
"Relief assistance to countries devastated by war, Executive Office of the President (allotment to State)"	−36,940,941		
"Relief assistance to countries devastated by war, Executive Office of the President (allotment to Executive Office of the President)"	−250,000		
"Relief assistance to countries devastated by war, Executive Office of the President (allotment to Economic Cooperation Administration)"	−4,608,317		
"International Children's Emergency Fund of the United Nations, Executive Office of the President"	−40,000,000		
Total available for obligation	625,742		
Unobligated balance, estimated savings	−625,742		
Total obligations			

Consolidated schedule of funds available for obligation under "Relief assistance to countries devastated by war, Executive Office of the President" (under allocation to various agencies)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Relief assistance to countries devastated by war, Executive Office of the President"	$291,374,258		
Unobligated balance, estimated savings	−3,759,570		
Total available for obligation	287,614,688		

Schedule of obligations incurred under "Relief assistance to countries devastated by war, Executive Office of the President"

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY AGENCIES			
Executive Office of the President	$240,000		
Economic Cooperation Administration	4,608,317		
Department of Agriculture	206,154,015		
Food and feed conservation program	582,896		
Department of the Army	33,431,329		
Department of State	36,823,318		
Treasury Department	5,774,813		
Total obligations	287,614,688		

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services	$689,226		
02 Travel	115,698		
03 Transportation of things	26,953,281		
04 Communication services	144,579		
05 Rents and utility services	859		
06 Printing and binding	291,934		
07 Other contractual services	208,181,802		
08 Supplies and materials	46,626,257		
09 Equipment	2,735		
11 Grants, subsidies, and contributions	4,608,317		
Total obligations	287,614,688		

EXECUTIVE OFFICE OF THE PRESIDENT

OBLIGATIONS BY OBJECTS			
01 Personal services	$5,000		
02 Travel	1,000		
03 Transportation of things	10,000		
04 Communication services	29,000		
06 Printing and binding	120,000		
07 Other contractual services	73,000		
08 Supplies and materials	2,000		
Total obligations	240,000		

ECONOMIC COOPERATION ADMINISTRATION

OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	$4,608,317		

DEPARTMENT OF AGRICULTURE

PURCHASING, HANDLING, PROCESSING, STORING, AND TRANSPORTING COMMODITIES

OBLIGATIONS BY OBJECTS			
07 Other contractual services	$206,154,015		

FOOD AND FEED CONSERVATION PROGRAM

OBLIGATIONS BY OBJECTS			
01 Personal services	$91,570		
02 Travel	5,580		
03 Transportation of things	9,865		
04 Communication services	9,957		
06 Printing and binding	168,434		
07 Other contractual services	294,950		
08 Supplies and materials	2,062		
09 Equipment	478		
Total obligations	582,896		

NATIONAL MILITARY ESTABLISHMENT

DEPARTMENT OF THE ARMY

OBLIGATIONS BY OBJECTS			
01 Personal services	$237,450		
02 Travel	66,388		
03 Transportation of things	11,949,796		
04 Communication services	99,582		
07 Other contractual services	1,659,694		
08 Supplies and materials	19,418,419		
Total obligations	33,431,329		

DEPARTMENT OF STATE

OBLIGATIONS BY OBJECTS			
01 Personal services	$332,706		
02 Travel	41,439		
03 Transportation of things	14,983,620		
04 Communication services	4,500		
06 Printing and binding	3,500		
08 Supplies and materials	21,456,858		
09 Equipment	695		
Total obligations	36,823,318		

TREASURY DEPARTMENT

BUREAU OF FEDERAL SUPPLY

OBLIGATIONS BY OBJECTS			
01 Personal services	$22,500		
02 Travel	1,291		
04 Communication services	$1,540		
05 Rents and utility services	859		
07 Other contractual services	143		
08 Supplies and materials:			
Purchase and acquisition of materials	5,740,728		
Other	6,190		
09 Equipment	1,562		
Total obligations	5,774,813		

SURPLUS PROPERTY, CARE AND HANDLING OVERSEAS

Surplus Property, Care and Handling Overseas, Executive Office of the President—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$35,348,000		
Transferred to—			
"Surplus property, care and handling overseas (allotment to Army)"	−32,000,000		
"Surplus property, care and handling overseas (allotment to Navy)"	−3,348,000		
Total obligations			

Consolidated schedule of funds available for obligation under "Surplus property, care and handling overseas, Executive Office of the President" (under allocation to various agencies)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Surplus property, care and handling overseas, Executive Office of the President"	$35,348,000		
Unobligated balance, estimated saving	−12,680,864		
Total available for obligation	22,667,136		

Schedules of obligations incurred under "Surplus property, care and handling overseas, Executive Office of the President"

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY AGENCIES			
National Military Establishment:			
Department of the Army	$19,706,486		
Department of the Navy	2,960,650		
Total obligations	22,667,136		
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$22,667,136		

NATIONAL MILITARY ESTABLISHMENT

DEPARTMENT OF THE ARMY

07 Other contractual services	$19,706,486		

DEPARTMENT OF THE NAVY

07 Other contractual services	$2,960,650		

UNITED NATIONS RELIEF AND REHABILITATION ADMINISTRATION

Liquidation Expenses, United Nations Relief and Rehabilitation Administration, Executive Office of the President—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Reappropriation of unobligated balance	$1,900,000		
Transferred to—			
Federal Security Agency	−28,290		
Department of Agriculture	−700,000		
Treasury Department	−830,000		

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UNITED NATIONS RELIEF AND REHABILITATION ADMINISTRATION—Continued

Liquidation Expenses, United Nations Relief and Rehabilitation Administration, Executive Office of the President—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Unobligated balance, estimated savings	−$341,710		
Total obligations			

Consolidated schedule of funds available for obligation under "Liquidation expenses, United Nations Relief and Rehabilitation Administration" (allocation to various agencies)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Liquidation expenses, United Nations Relief and Rehabilitation Administration"	$1,558,290		
Unobligated balance, estimated savings	−177,276		
Total available for obligation	1,381,014		

Schedule of obligations incurred under "Liquidation expenses, United Nations Relief and Rehabilitation Administration, Executive Office of the President"

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY AGENCIES			
Federal Security Agency, Public Health Service	$16,814		
Department of Agriculture	638,714		
Treasury Department	725,486		
Total obligations	1,381,014		
OBLIGATIONS BY OBJECTS			
01 Personal services	$1,187,108		
02 Travel	26,888		
03 Transportation of things	4,029		
04 Communication services	30,315		
05 Rents and utility services	90,996		
06 Printing and binding	$5		
07 Other contractual services	22,877		
08 Supplies and materials	18,283		
09 Equipment	488		
13 Refunds, awards, and indemnities	25		
Total obligations	1,381,014		

FEDERAL SECURITY AGENCY

PUBLIC HEALTH SERVICE

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services	$16,465		
02 Travel	321		
03 Transportation of things	28		
Total obligations	16,814		

DEPARTMENT OF AGRICULTURE

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services	$531,464		
02 Travel	17,945		
03 Transportation of things	1,706		
04 Communication services	19,096		
05 Rents and utility services	46,228		
07 Other contractual services	17,008		
08 Supplies and materials	5,267		
Total obligations	638,714		

TREASURY DEPARTMENT

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services	$639,179		
02 Travel	8,622		
03 Transportation of things	2,295		
04 Communication services	11,219		
05 Rents and utility services	44,768		
06 Printing and binding	5		
07 Other contractual services	5,869		
08 Supplies and materials	13,016		
09 Equipment	488		
13 Refunds, awards, and indemnities	25		
Total obligations	725,486		

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INDEPENDENT OFFICES

AMERICAN BATTLE MONUMENTS COMMISSION

Salaries and Expenses, American Battle Monuments Commission—

Salaries and expenses: For necessary expenses, as authorized by the Act of June 26, 1946 (36 U. S. C. 121, 123–132, 138), including the acquisition of land or interest in land in foreign countries; personal services in the District of Columbia; purchase and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its Territories and possessions at a cost not exceeding [$1,350] *$600*; travel expenses; [not to exceed $50 for deposit in the Treasury for penalty mail (39 U. S. C. 321d);] rent of office and garage space in foreign countries; the purchase of [two] *three* passenger motor vehicles, *including one at not to exceed $2,500*; printing, binding, engraving, lithographing, photographing, and typewriting; [$355,000] *$758,000*: *Provided*, That where station allowance has been authorized by the [War] Department *of the Army* for officers of the Army serving the Army at certain foreign stations, the same allowance shall be authorized for officers of the armed forces assigned to the Commission while serving at the same foreign stations, and this appropriation is hereby made available for the payment of such allowance: *Provided further*, That when traveling on business of the Commission, officers of the armed forces serving as members or as secretary of the Commission may be reimbursed for expenses as provided for civilian members of the Commission. (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$355,000** Estimate 1950, **$758,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$312,000	$355,000	$758,000
Transferred from "Cemeterial expenses," Department of the Army	4,925		
Total available for obligation	316,925	355,000	758,000
Unobligated balance, estimated savings	−5,865	−828	
Total obligations	311,060	354,172	758,000
OBLIGATIONS BY ACTIVITIES			
1. World War I cemeteries and memorials	$295,469	$281,760	$213,428
2. World War II cemeteries and memorials	10,414	54,272	503,624
3. Mexico City National Cemetery	5,177	6,668	6,727
4. Pay increase, Public Law 900		11,472	34,221
Total obligations	311,060	354,172	758,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$132,816	$177,632	$517,161
Cost of Public Law 900		11,472	34,221
02 Travel	13,812	21,580	54,198
03 Transportation of things	2,788	6,871	6,740
04 Communication services	781	1,470	4,560
Penalty mail	41		
05 Rents and utility services	2,435	3,395	16,840
06 Printing and binding	149	275	1,325
07 Other contractual services:			
Fees of consulting architects	12,000	10,000	1,500
Maintenance and repair of cemeteries and memorials	118,188	61,797	41,355
08 Supplies and materials	19,289	22,954	57,200
09 Equipment	5,336	30,930	15,400
10 Lands and structures	3,425	5,796	7,500
Total obligations	311,060	354,172	758,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Military personnel detailed from U. S. Army	1	$5,905	3	$17,715	3	$17,715
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905: Administrative assistant			1	5,905	1	5,905
Grade 7. Range $3,397 to $4,150	1	3,923	1	4,045	1	4,150
Grade 5. Range $2,645 to $3,397	1	2,946	2	5,739	2	5,950
Grade 4. Range $2,394 to $2,845	1	2,845	1	2,845	1	2,845
Grade 3. Range $2,168 to $2,620	1	2,168	3	6,504	5	10,840
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469					1	2,020
Total permanent, departmental	5	17,787	11	42,753	14	49,425
Deduct:						
Military personnel not paid from this appropriation	1	5,905	3	17,715	3	17,715
Lapses	0.9	2,085	1.6	4,043	0.5	1,300
Net permanent, departmental (average number, net salary)	3.1	9,797	6.4	20,995	10.5	30,410
Regular pay in excess of 52-week base		$38		$89		$122
All personal services, departmental		9,835		21,084		30,532
Field:						
Military personnel detailed from U. S. Army	3	17,909	6	39,998	9	57,260
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905: Administrative assistant					1	4,902
Grade 5. Range $2,645 to $3,397	1	2,645	2	5,406	4	10,692
Grade 4. Range $2,394 to $2,845	1	2,810	4	10,027	8	19,898
Grade 3. Range $2,168 to $2,620	2	4,614	2	4,834	1	2,168
Grade 2. Range $1,954 to $2,394			2	3,908	5	9,770
Grade 1. Range $1,756 to $2,168	7	12,292	6	10,536	3	5,334
Professional service:						
Grade 6. Range $7,102 to $8,060: Construction engineer			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863: Construction engineer					1	5,905
Grade 4. Range $4,902 to $5,905: Landscape engineer			1	4,902	4	19,608
Grade 3. Range $4,150 to $4,902: Construction superintendent					16	66,400
Subprofessional service:						
Grade 8. Range $3,397 to $4,150					2	6,794
Grade 7. Range $3,021 to $3,773					3	9,063
Grade 6. Range $2,645 to $3,397	1	2,780	1	2,982	3	8,397
Grade 4. Range $2,168 to $2,620	3	7,095	3	7,292	3	7,432
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400					1	3,648
Grade 9. Range $3,272 to $4,024					2	7,045
Grade 8. Range $2,896 to $3,648	1	3,648	1	3,648		
Grade 7. Range $2,695 to $3,272					4	10,780
Grade 6. Range $2,469 to $2,921	1	2,795	1	2,870	17	44,392
Grade 5. Range $2,244 to $2,695	5	13,475	5	13,475	6	14,064
Grade 4. Range $2,020 to $2,469	3	6,943	4	9,569	8	16,825
Grade 3. Range $1,822 to $2,168	3	5,781	4	7,710	6	11,552
Grade 2. Range $1,690 to $2,020	1	2,009	1	2,020	4	7,090
Total permanent, classified employees, field	32	84,796	44	136,279	112	356,121
Deduct:						
Military personnel not paid from this appropriation	3	17,909	6	39,998	9	57,260
Lapses	3.6	9,328	3.1	14,509	9.8	31,775
Net permanent, classified employees, field	25.4	57,559	34.9	81,772	93.2	267,086
Permanent, unclassified employees, field	74	47,363	82	51,308	248	158,720
Deduct lapses	1.8	3,384			8	5,120
Net permanent, unclassified employees, field	72.2	43,979	82	51,308	240	153,600
Net permanent, field (average number, net salary)	97.6	101,538	116.9	133,080	333.2	420,686
Part-time employment, field		5,502		3,840		3,840
Additional compensation, field		3,384		4,455		4,455
Quarters and cost of living allowances, field		7,472		10,460		45,864
Station allowance, field		4,868		4,373		10,824
Regular pay in excess of 52-week base		217		340		960
All personal services, field		122,981		156,548		486,629
Personal services at rates prior to Public Law 900		132,816		177,632		517,161
Cost of Public Law 900				11,472		34,221
01 Personal services		132,816		189,104		551,382

Construction of Memorials and Cemeteries, American Battle Monuments Commission—

Construction of memorials and cemeteries: For the permanent design and construction of memorials and cemeteries in foreign countries as authorized by the Act of June 26, 1946 (36 U. S. C. 121, 123–132, 138), and the Act of August 5, 1947 (Public Law 368), [$723,500] *$5,276,500, of which $1,276,500 is for payment of obligations incurred under authority provided under this head in the Independent Offices Appropriation Act, 1949*, to remain available until expended; and in addition the Commission is authorized to enter into contracts in the amount of [$1,276,500] *$5,000,000* for the purposes of this appropriation. (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$723,500** Estimate 1950, **$5,276,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$50,000	$723,500	$5,276,500
Applied to contract authorization			−1,276,500
Net appropriation available for obligation	50,000	723,500	4,000,000

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AMERICAN BATTLE MONUMENTS COMMISSION—Con.

Construction of Memorials and Cemeteries, American Battle Monuments Commission—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Contract authorization		$1,276,500	$5,000,000
Prior year balance available		28,200	
Total available for obligation	$50,000	2,028,200	9,000,000
Balance available in subsequent years	−28,200		
Total obligations	21,800	2,028,200	9,000,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$21,800	$2,028,200	$9,000,000

Total, American Battle Monuments Commission, annual specific appropriations:

Appropriated 1949, **$1,078,500** Estimate 1950, **$6,034,500**

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

AMERICAN BATTLE MONUMENTS COMMISSION

Appropriation	Motor vehicles to be purchased: Number	Motor vehicles to be purchased: Gross cost	Old vehicles to be exchanged: Number	Old vehicles to be exchanged: Allowance (estimated)	Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
Salaries and expenses, American Battle Monuments Commission.	3	$5,300			$5,360	3		Used by members and secretary of the Commission on inspection trips overseas; and by officers and employees engaged in supervision and maintenance of World War I cemeteries and memorials and construction of World War II.

ATOMIC ENERGY COMMISSION

Salaries and Expenses, Atomic Energy Commission—

For expenses necessary to carry out the purposes of the Atomic Energy Act of 1946, including personal services in the District of Columbia and employment of aliens; purchase of land and interests in land; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); purchase of passenger motor vehicles for replacement only; purchase, maintenance, and operation of aircraft; printing and binding; health-service program as authorized by law (5 U. S. C. 150); publication and dissemination of atomic information; payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 921); purchase, repair, and cleaning of uniforms; purchase of newspapers and periodicals (not to exceed $8,000) and travel expenses [(not to exceed $1,500,000)]; *official entertainment expenses (not to exceed $5,000)*; and payment of obligations incurred under prior year contract authorizations; [$511,850,000] *$740,000,000*, of which amount $100,000 may be expended for objects of a confidential nature and in any such case the certificate of the Commission as to the amount of the expenditure and that it is deemed inadvisable to specify the nature thereof shall be deemed a sufficient voucher for the sum therein expressed to have been expended; from which appropriation transfers of sums may be made to other agencies of the Government for the performance of the work for which this appropriation is made, and in such cases the sums so transferred may be merged with the appropriation to which transferred; and in addition to the amount herein provided, the Commission is authorized to contract for the purposes of this appropriation during the *current* fiscal year in an amount not exceeding [$400,000,000: *Provided*, That no part of this appropriation shall be used to pay the salary of any officer or employee (except such officers and employees whose compensation is fixed by law, and scientific and technical personnel) whose position would be subject to the Classification Act of 1923, as amended, if such Act were applicable to such position, at a rate in excess of the rate payable under such Act for positions of equivalent difficulty or responsibility] *$427,000,000*. (*Atomic Energy Act of 1946, Public Law 585, 79th Cong.; The Supplemental Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$511,850,000** Estimate 1950, **$740,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$175,000,000	$511,850,000	$740,000,000
Applied to contract authorization		−250,000,000	−375,000,000
Net appropriation available for obligation	175,000,000	261,850,000	365,000,000
Contract authorization	400,000,000	400,000,000	427,000,000
Prior year balance available	114,516,567		
Transferred to—			
"Salaries and expenses, Atomic Energy Commission" (transfer to Navy)	−10,000,000	−160,000	
Transferred to—Continued			
"Salaries and expenses, Federal Bureau of Investigation, Department of Justice"	−$6,300,000		
"Employee health service programs, Public Health Service, Federal Security Agency"	−4,722	−$4,722	−$4,722
Total available for obligation	673,211,845	661,685,278	791,995,278
Unobligated balance, estimated savings	−1,026,292		
Total obligations	672,185,553	661,685,278	791,995,278
OBLIGATIONS BY ACTIVITIES			
1. Source and fissionable materials	$262,744,702	$223,394,135	$298,815,161
2. Weapons	146,815,890	191,293,838	210,208,875
3. Reactor development	54,109,234	61,044,861	120,199,040
4. Physical research	69,648,031	53,756,744	55,320,141
5. Biology and medicine	26,499,480	27,617,558	32,864,535
6. Community program	87,315,353	77,402,834	45,374,586
7. Administration	25,052,863	25,468,892	27,462,159
8. Pay increase, Public Law 900		1,706,416	1,750,781
Total obligations	672,185,553	661,685,278	791,995,278
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$16,516,607	$19,489,607	$21,493,418
Cost of Public Law 900		1,706,416	1,750,781
02 Travel	1,446,324	1,500,000	1,650,400
03 Transportation of things	5,368,806	3,724,476	4,458,559
04 Communication services	1,486,003	1,415,187	1,626,649
05 Rents and utility services	13,514,386	8,526,123	11,493,317
06 Printing and binding	150,008	128,199	207,650
07 Other contractual services	247,391,072	242,689,062	304,857,605
08 Supplies and materials	60,115,599	70,415,647	86,073,832
09 Equipment	58,976,366	65,763,754	55,753,010
10 Lands and structures	266,418,865	245,007,307	301,848,557
11 Grants, subsidies, and contributions	749,776	1,177,500	660,000
13 Refunds, awards, and indemnities	1,002	42,000	21,500
Unvouchered	50,739	100,000	100,000
Total obligations	672,185,553	661,685,278	791,995,278

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Statutory:						
Chairman, $17,500	1	$17,500	1	$17,500	1	$17,500
Member, $15,000	4	60,000	4	60,000	4	60,000
General manager, $15,000	1	15,000	1	15,000	1	15,000
Director, military application division, $14,000	1	14,000	1	14,000	1	14,000
Director, production division, $14,000	1	14,000	1	14,000	1	14,000
Director, research division, $14,000	1	14,000	1	14,000	1	14,000
Director, engineering division, $14,000	1	14,000	1	14,000	1	14,000
Atomic Energy Commission excepted grades:						
Grade 20. $18,000:						
Deputy general manager			1	18,000	1	18,000

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Atomic Energy Commission excepted grades—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 18. $14,000:						
Director, biology and medicine division			1	$14,000	1	$14,000
Director, raw materials division	1	$14,000	1	14,000	1	14,000
Director, security division	1	14,000	1	14,000		
General counsel	1	10,000	1	10,000	1	14,000
Grade 17. Range $12,000 to $14,000:						
Assistant general manager	1	10,000	1	10,000		
Deputy director, biology and medicine division			1	12,000	1	12,000
Deputy director, research division	1	12,000	1	13,000	1	14,000
Deputy director, reactor development division			1	12,000	1	12,000
Chief, reactor projects branch	1	12,000	1	12,000	1	12,000
Chief, engineering branch			1	12,000	1	12,000
Director, organization and personnel division	1	10,000	1	10,000	1	14,000
Controller	1	10,000	1	10,000	1	14,000
Director, budgets	1	10,000	1	10,000		
Associate general counsel	1	10,000	1	10,000	1	14,000
Deputy general counsel	1	10,000	1	10,000	1	14,000
Grade 16. Range $10,000 to $12,000:						
Executive officer, program council	1	10,000	1	10,000	1	11,000
Assistant to general manager	2	20,000				
Director, intelligence division			1	10,000	1	11,000
Assistant to director, biology and medicine division					1	10,000
Deputy director, production division	1	10,000	1	10,000	1	11,000
Chief, construction and engineering branch	1	10,000	1	10,000	1	11,000
Engineer	1	10,000	1	11,000	1	12,000
Chief, feed materials branch	1	10,000	1	10,000	1	11,000
Chief, fissionable materials branch	1	10,000	1	11,000	1	12,000
Coordinator of special assignments			1	11,000	1	12,000
Deputy director, security division	1	10,000	1	10,000		
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Secretary to the commission	1	9,975	1	9,975	1	10,000
Chief, mobilization planning branch			1	9,975	1	9,975
Program coordinator	1	9,975	1	9,975	1	10,000
Community management specialist			1	9,975	1	10,000
Assistant director for personnel and labor relations	1	10,000	1	10,000	1	10,000
Chief, employment branch			1	9,975	1	9,975
Chief, organization and management branch			1	10,000	1	10,000
Director, security division			1	9,975	1	9,975
Chief, physical security branch			1	9,975	1	9,975
Chief, personnel security branch			1	9,975	1	9,975
Director, public and technical information service division	1	9,975	1	9,975	1	10,000
Associate director, public and technical information service division	1	9,975	1	9,975	1	10,000
Deputy director for research and planning			1	10,000	1	10,000
Chief, public information branch	1	9,975	1	9,975	1	10,000
Assistant controller	1	9,975	1	10,000	1	10,000
Chief, accounting branch	1	9,975	1	10,000	1	10,000
Chief, auditing branch			1	9,975	1	9,975
Contracts standards officer			1	9,975	1	9,975
Deputy director for business operations	1	9,975	1	9,975	1	10,000
Deputy director for budgets	1	9,975	1	10,000	1	10,000
Grade 14. Range $8,180 to $9,377:						
Assistant secretary to commission	1	8,180	1	8,479	1	8,479
Reports analyst	1	8,180	1	8,180	1	8,479
Production specialist			1	8,180	1	8,180
Chief, program branch			1	8,180	1	8,180
Chief, budget and reports branch			1	8,180	1	8,180
Technical assistant	2	16,360	2	16,360	2	16,958
Chief, technical cooperation branch					1	8,180
Executive assistant	3	24,540	4	32,720	4	33,617
Contract officer			1	8,180	1	8,180
Chief, special projects	1	8,180	1	8,180	1	8,180
Community management specialist	1	8,180				
Labor relations assistant	2	16,958	1	8,778		
Chief, wage and salary branch	1	8,180	1	8,180	1	8,479
Personnel specialist	2	19,155	2	17,557	1	8,479
Organization and methods examiner			2	16,659	2	16,659
Chief, personnel operations branch			1	8,479	1	8,778
Executive secretary, personnel security advisory board	1	8,180	1	8,180		
Chief, organization and management branch	1	9,377				
Deputy director, security division	1	8,180				
Chief, physical security branch	1	8,180	1	8,180		
Assistant chief, personnel security branch	1	8,180	1	8,180		
Chief, personnel security branch	1	8,479	1	8,479		
Reports officer					1	8,180
Assistant chief, public information branch	1	8,180	1	8,180	1	8,479
Education and information specialist			1	8,180	1	8,479
Information control and service officer					1	8,180
Reports accountant	1	8,479	1	8,778	1	9,077
Research cost accountant	1	8,479	1	8,479	1	8,778
Financial accountant	1	8,479	1	8,180	1	8,180
Production cost accountant			1	8,479		
Insurance specialist	1	9,077	1	9,077		
Fiscal adviser	1	8,778	1	8,778	1	9,077

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 14. Range $8,180 to $9,377—Con.						
Production auditor	1	$9,377	1	$9,377	1	$9,377
Research auditor	1	9,377	1	9,377		
Chief, records management branch			1	8,479	1	8,479
Chief, field operations branch	1	8,180	1	8,180	1	8,479
Real estate analyst	1	8,479	1	8,479	1	8,778
Chief, service operations branch	1	8,180	1	8,479	1	8,479
Chief, estimates section	1	8,180	1	8,180	1	8,180
Grade 13. Range $7,102 to $8,060:						
Program analyst			1	7,102	1	7,102
Technical assistant	1	7,102	1	7,102		
Executive assistant	2	14,444	2	14,683	2	15,162
Chief, technical cooperation branch	1	7,102	1	7,102		
Chief, special projects	1	7,102	1	7,102		
Accountant	1	7,102	1	7,342	1	7,342
Chief, personnel operations branch	1	8,060				
Assistant chief, personnel operations branch			1	7,102	1	7,102
Organization and methods examiner	2	15,162	2	14,204	2	14,684
Instructions and manual examiner	1	8,060	1	8,060	1	8,060
Training specialist	1	8,060	1	8,060		
Personnel specialist	2	14,683	3	22,024	3	22,504
Community management specialist			1	7,342	2	14,444
Chief, central document control office	1	7,102	1	7,102	1	7,102
Chief, communications security branch	1	7,102	1	7,102	1	7,102
Review liaison officer	1	7,102	1	7,102	1	7,342
Chief, security operations branch	1	7,102	1	7,102	1	7,342
Publications control officer					1	7,102
Reports officer	1	7,102	1	7,102		
Information control and service officer	2	14,204	1	7,102	1	7,102
Administrative officer	3	21,306	4	28,648	4	28,888
Security assistant	4	28,408	5	35,510	5	35,990
Financial analyst	1	7,102	1	7,820		
Materials accountant			1	7,102	1	7,342
Cost accountant	1	7,581	1	7,102	1	7,102
Plant accountant			1	7,102	1	7,102
Chief, accounting operations section	1	7,342	1	7,102	1	7,102
Revenue auditor	1	7,102	1	7,102		
Chief, fiscal audit section			1	7,342		
Chief, insurance audit section	1	7,102	1	7,102	1	7,342
Chief, records management branch	1	7,102				
Records management officer			1	7,102	1	7,102
Surplus property specialist	1	8,060				
Procurement and property specialist	2	14,683	2	14,683	2	15,161
Chief, allocations and allotments section			1	7,102	1	7,102
Budget analyst	1	7,102	3	21,306	2	14,204
Reports analyst	1	7,342	1	7,342	1	7,581
Grade 12. Range $5,905 to $6,863:						
Administrative officer	6	37,107	7	44,209	6	38,305
Budget analyst	3	17,715	3	17,715	2	12,050
Procurement specialist	1	5,905	1	5,905	1	6,145
Wage coordinator			1	5,905	1	6,145
Procedures analyst	1	5,905	1	5,905	1	5,905
Personnel specialist	1	6,863	1	5,905	1	5,905
Chief, central document control office			1	6,384		
Assistant chief, central document control office	1	5,905	1	5,905	1	5,905
Assistant chief, security operations branch	1	5,905	1	5,905	1	6,145
Security assistant	14	82,670	13	77,244	8	48,200
Publications control officer	1	6,863	1	6,863		
Chief, press intelligence section	1	6,623	1	6,623	1	6,863
Information control and service officer	1	5,905	1	5,905		
Construction accountant	1	5,905	1	5,905		
Property accountant			1	5,905		
Cost analyst	1	5,905	1	6,863	1	6,863
Chief, fiscal audit section			1	6,384	1	6,384
Claims examiner	1	5,905	1	5,905	1	6,145
Records management officer	1	5,905	1	5,905	1	6,145
Grade 11. Range $4,902 to $5,905:						
Administrative officer	3	14,957	3	15,208	1	5,153
Document control analyst			1	4,902	1	4,902
Technical assistant	1	4,902	1	4,902	1	5,153
Administrative assistant	5	25,262	4	21,113	6	31,419
Procurement specialist	1	5,153	1	5,153		
Wage analyst	1	4,902	2	9,804		
Personnel assistant	1	4,902	3	14,706	3	14,706
Security assistant	17	85,591	12	60,329	7	35,318
Budget analyst	2	11,810	3	16,712	2	9,804
Classified document custodian	1	5,153	1	5,404	1	5,654
Information specialist	1	4,902				
Editorial assistant	1	4,902	1	5,153	1	5,153
Financial accountant	1	5,905	1	4,902	1	4,902
Auditor	1	4,902	1	4,902	1	5,153
Fiscal auditor			1	5,905		
Claims examiner	1	4,902				
Graphics specialist					1	4,902
Chief, services section	1	4,902	1	4,902	1	5,153
Chief, procurement and property section	1	5,153	1	5,153	1	5,404
Security assistant	1	4,526				
Grade 9. Range $4,150 to $4,902:						
Document control analyst	1	4,150				
Administrative assistant	8	33,952	11	46,652	10	42,750
Wage analyst	2	9,804				
Audio visual specialist			1	4,150		
Accident analyst			1	4,150	1	4,275
Personnel assistant	4	17,227	3	12,826	3	13,327
Security assistant	17	70,925	12	50,300	6	25,400

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ATOMIC ENERGY COMMISSION—Continued

Salaries and Expenses, Atomic Energy Commission—Continued

Detail of Personal Services—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade. 9 Range $4,150 to $4,902—Con.						
News and radio analyst	2	$8,425	1	$4,275	1	$4,400
Accountant	1	4,275	2	8,800	1	4,400
Fiscal auditor			1	4,150	1	4,275
Insurance analyst	1	4,150	1	4,150	1	4,275
Insurance auditor			1	4,150	1	4,275
Graphics specialist	1	4,275	1	4,400		
Chief, services section	1	4,150				
Chief, procurement and property section	1	4,902				
Procurement officer			1	4,150	1	4,275
Cryptographic analyst	1	4,150	1	4,275	1	4,400
Records analyst	1	4,275	1	4,400	1	4,525
Budget analyst	2	8,675	2	8,926	1	4,651
Grade 8. Range $3,773 to $4,526	7	27,918	9	34,963	9	35,966
Grade 7. Range $3,397 to $4,150	50	175,649	42	147,071	36	129,450
Grade 6. Range $3,021 to $3,773	38	121,570	50	160,198	48	159,160
Grade 5. Range $2,645 to $3,397	146	425,521	161	461,507	132	388,179
Grade 4. Range $2,394 to $2,845	110	282,837	96	239,625	71	180,418
Grade 3. Range $2,168 to $2,620	80	184,971	63	144,108	40	92,757
Grade 2. Range $1,954 to $2,394	20	42,544	15	31,855	9	19,377
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief, patent branch	1	10,000	1	10,000	1	10,000
Attorney	5	49,950	4	39,950	4	40,000
Special assistant	1	10,000	2	19,975	2	19,975
Chief, medical branch	1	9,975	1	9,975		
Chief, biology branch			1	9,975	1	9,975
Internist			1	9,975	1	9,975
Chief, applied biophysics branch			1	9,975	1	9,975
Chief, power branch	1	9,975	1	9,975	1	9,975
Chief, weapons branch	1	9,975	1	9,975	1	9,975
Deputy chief, weapons branch	1	9,975	1	9,975	1	9,975
Ordnance specialist	1	9,975	1	9,975	1	9,975
Weapons specialist	1	9,975	1	9,975	1	9,975
Physicist	1	9,975	1	9,975	1	9,975
Chief, radiological branch			1	9,975	1	9,975
Engineer	2	19,950	1	10,000	1	10,000
Chief, community operations branch			1	9,975	1	10,000
Chief, export control branch	1	9,975	1	9,975	1	10,000
Chief, physical sciences branch			1	9,975	1	9,975
Chief, physics section			1	9,975	1	9,975
Chief, chemistry section			1	9,975	1	9,975
Chief, metallurgy section			1	9,975	1	9,975
Chief, aircraft section			1	9,975	1	9,975
Chief, navy section			1	9,975	1	9,975
Chief, production section	1	9,975	1	9,975	1	10,000
Chief, contamination control section	1	10,000	1	10,000	1	10,000
Assistant director, raw materials division	1	9,975	1	9,975	1	10,000
Intelligence specialist	1	9,975				
Chief, safety and fire protection branch			1	9,975	1	10,000
Chief, technical information branch	1	9,975	1	9,975	1	10,000
Chief, declassification branch			1	9,975	1	10,000
Deputy director for program and reports	1	9,975	1	10,000	1	10,000
Program analyst			1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Deputy director, intelligence division			1	8,180	1	8,180
Intelligence specialist			1	8,180	1	8,180
Physicist	1	8,180	3	24,540	3	24,540
Historian	1	8,180				
Medical analyst			1	8,180	1	8,180
Plant biologist			1	8,180	1	8,180
Animal biologist			1	8,180	1	8,180
Industrial health specialist					1	8,180
Biophysicist			1	8,180	1	8,180
Special assistant	1	8,180	1	8,180	1	8,479
Research engineer	1	8,180	1	8,180	1	8,180
Ordnance specialist	1	8,180	1	8,180	1	8,180
Weapons specialist	1	8,180	3	24,540	3	24,540
Radiochemical specialist	1	8,180	1	8,180	1	8,180
Radiological physicist	1	8,180	1	8,180	1	8,180
Industrial specialist	1	8,479				
Chemist	2	16,360	3	24,540	3	25,138
Chief, research information and materials section	1	8,180	1	8,180	1	8,479
Engineer	7	59,353	10	82,996	10	84,491
Chief, laboratory site and design section			1	8,479	1	8,479
Assistant chief, contamination control section	1	8,180	1	8,180	1	8,479
Chemical engineer	2	17,257	2	17,257	2	17,856
Chief, research section			1	8,180	1	8,180
Physical science adviser			1	8,180	1	8,479
Adviser on scientific personnel	1	8,180	1	8,180		
Training adviser	1	8,180	1	8,180	1	8,479
Safety engineer	1	8,180	1	8,180	1	8,180
Assistant director, educational services	1	8,180	1	8,180	1	8,479
Assistant chief, technical information branch			1	8,180	1	8,180
Chief, declassification branch	1	8,180				
Chief, communications branch	1	9,077	1	9,377	1	9,377
Technical consultant	1	8,180	1	8,479	1	8,479
Patent attorney					1	8,180

Detail of Personal Services—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Professional service—Continued						
Grade 7. Range $8,180 to $9,377—Con.						
Attorney	3	$25,736	2	$16,360	3	$24,540
Grade 6. Range $7,102 to $8,060:						
Intelligence specialist	1	7,102	2	14,204	1	7,102
Recording secretary	1	7,102	1	7,102	1	7,342
Economic statistical analyst			1	7,102	1	7,102
Management specialist			1	7,102	1	7,102
Engineer	5	35,510	5	35,510	5	36,470
Physicist			1	7,102	1	7,102
Chemist			1	7,102	1	7,102
Assistant chief, Navy section			1	7,102	1	7,342
Chief, land based power section			1	7,102	1	7,102
Physical science adviser	1	7,102				
Assistant chief, special projects	1	7,102	1	7,102	1	7,342
Safety engineer	2	14,204	1	7,342	1	7,342
Educational specialist					1	7,102
Chief librarian	1	7,102	1	7,102	1	7,342
Technical assistant					1	7,102
Statistical analyst			1	7,102	1	7,102
Patent attorney	2	14,204	3	21,786	2	14,444
Patent agent					1	7,102
Attorney	2	14,204	2	14,204	1	7,102
Grade 5. Range $5,905 to $6,863:						
Intelligence specialist			1	5,905	1	5,905
Historian	1	6,623				
Documentation secretary					1	5,905
Biophysicist					1	5,905
Engineer	2	12,050	2	12,050	1	6,384
Chemical engineer			1	5,905	1	5,905
Metallurgist	1	5,905	1	5,905	1	6,145
Scientific adviser	1	5,905			1	5,905
Security technician	1	5,905	1	6,145		
Technical analyst	2	11,810	2	11,810	1	6,145
Maintenance engineer	1	5,905	1	5,905	1	6,145
Materials engineer	1	5,905	1	5,905	1	6,145
Mechanical engineer	1	5,905	1	5,905	1	6,145
Patent attorney	1	6,145	1	6,145		
Patent agent	1	5,905	1	5,905	1	5,905
Attorney	1	6,384	2	11,810	3	17,715
Grade 4. Range $4,902 to $5,905:						
Documentation secretary	1	5,153	1	5,404		
Scientific adviser	1	4,902	1	4,902		
Scientific analyst	1	4,902	2	9,804	2	10,055
Technical librarian			1	4,902	1	4,902
Patent engineer			1	4,902		
Attorney	4	19,859	3	14,706	1	4,902
Grade 3. Range $4,150 to $4,902:						
Archivist			1	4,150	1	4,275
Patent engineer	1	4,150	1	4,150	1	4,275
Scientific analyst	1	4,150	1	4,275		
Attorney	2	8,801	1	4,150	1	4,150
Grade 2. Range $3,397 to $4,150	5	18,366	4	14,216	3	11,069
Grade 1. Range $2,645 to $3,397	2	5,791	1	3,021	1	3,146
Subprofessional service:						
Grade 7. Range $3,021 to $3,773			1	3,021	1	3,146
Grade 6. Range $2,469 to $2,921	3	8,060				
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921			1	2,544	1	2,620
Grade 5. Range $2,244 to $2,695	1	2,469				
Grade 4. Range $2,020 to $2,469	12	25,809	9	19,973	9	20,492
Grade 3. Range $1,822 to $2,168	16	30,823	9	17,903	7	14,336
Total permanent, departmental	814	3,704,820	850	4,219,795	703	3,722,418
Deduct:						
Lapses	297.1	1,335,043	162.2	757,649	25.9	136,753
Positions or portions thereof filled by military personnel	13	131,481	14	141,456	13	127,456
Net permanent, departmental (average number, net salary)	503.9	2,238,296	673.8	3,320,690	664.1	3,458,209
W. A. E. employment, departmental		132,194		141,200		173,700
General advisory committee, 42 U. S. C. 1801		10,850		15,000		15,000
Regular pay in excess of 52-week base		17,218		12,077		13,301
Overtime and holiday pay, departmental		94,208		40,850		42,100
Night-work differential, departmental		257		300		2,000
All personal services, departmental		2,493,023		3,530,117		3,704,310
Field:						
Atomic Energy Commission excepted service:						
Grade 18. Over $14,000:						
Manager	2	36,000	2	36,000	2	36,000
Grade 17. Range $12,000 to $14,000:						
Manager	3	36,000	3	39,000	3	41,000
Chairman, laboratory construction planning board			1	12,000	1	13,000
Director, medical division			1	14,000	1	14,000
Grade 16. Range $10,000 to $12,000:						
Deputy manager	3	30,000	4	41,000	4	44,000
Medical adviser	1	10,000	1	10,000	1	11,000
Area manager	3	30,000	2	21,000	2	22,000
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Staff assistant	3	29,925	2	19,975	2	20,000
Assistant to manager	1	9,975	2	19,950	2	20,000
Special assistant	1	10,000	1	10,000	2	19,975
City manager	1	9,975	2	19,975	2	19,975
Director, organization and personnel division	1	9,975	1	9,975	1	10,000
Director, security division	1	9,975	2	19,975	2	20,000
Area manager	1	9,975	1	9,975	1	10,000
Director, finance division			2	19,950	2	19,950

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 15. Range $9,975 to $10,000—Con.						
Director, budget division			1	$9,975	1	$9,975
Grade 14. Range $8,180 to $9,377:						
Staff assistant	1	$9,377			2	16,360
Director, contract coordination	1	8,180	1	8,479	1	8,479
Director, budget division	4	33,017	4	33,393	3	25,736
Director, finance division	2	16,360	2	16,748	2	16,958
Director, organization and personnel division	3	25,135	4	33,916	4	33,916
Director, security division	1	8,180	3	24,537	2	16,360
Director, administrative services division	2	16,360	2	16,360	2	16,958
Deputy city manager	1	8,180	1	8,180	1	8,479
Fiscal accountant	1	8,180	1	8,180	1	8,180
Fiscal officer			2	17,557	3	25,737
Auditor			1	8,180	1	8,180
Cost accountant			1	8,180	1	8,180
Chief, budget branch			1	8,180	1	8,180
Assistant area manager			1	8,180	1	8,180
City manager			1	8,180	1	8,180
Grade 13. Range $7,102 to $8,060:						
Director, security division	2	14,204	2	14,204	1	7,342
Director, organization and personnel division	2	14,444				
Director, finance division	1	7,102	1	7,102	1	7,342
Director, administrative operations division	2	14,204	1	7,342	1	7,342
Area manager	1	7,102	2	14,204	2	14,444
Director, public information division	3	21,306	3	21,450	3	22,026
Special assistant	4	28,408	6	43,688	4	29,128
Fiscal officer	2	14,594	1	7,581		
Director, budget division	1	7,102				
Chief, Government personnel branch	1	7,102	1	7,102	1	7,102
Chief, industrial personnel branch	1	7,102	1	7,102	1	7,102
Chief, budget branch	1	7,102	1	7,102		
Chief, organization and methods branch	1	7,102	1	7,102	1	7,102
Chief, education, health and welfare branch	1	7,102	1	7,342	1	7,342
Chief, administration branch	1	7,102	1	7,342	1	7,342
Chief, municipal services branch	1	7,102	1	7,342	1	7,342
Chief, public safety branch	1	7,102	1	7,342	1	7,342
Chief, materials and equipment branch	1	7,102				
Security officer	5	35,510	8	57,296	6	43,812
Information specialist	1	7,102	1	7,342	1	7,342
Industrial relations officer	1	7,102	1	7,102	1	7,342
Organization and methods examiner	1	7,102	1	7,342	1	7,342
Property and supply officer	2	14,204	2	14,444	2	14,684
Fiscal accountant	1	7,581	2	14,683		
Cost accountant			1	7,102	1	7,102
Coordinator, mobilization planning			1	7,102	1	7,102
Budget analyst			2	14,204	3	21,306
Chief, control staff			1	8,060	1	8,060
Assistant director, finance division	1	7,102	1	7,102	1	7,342
Administrative officer			1	7,102	4	28,408
Auditor					2	14,922
Grade 12. Range $5,905 to $6,863:						
Chief, public information branch	2	11,929	1	5,905	1	6,145
Director, security division	3	17,715				
Assistant to director, security division	2	11,810	4	23,620	2	12,170
Chief, audit branch	2	12,768	3	18,912	2	13,246
Chief, supply and equipment branch	2	11,878	3	17,895	3	17,955
Area manager	1	5,905				
Auditor	6	36,468	9	54,749	11	68,071
Budget analyst	6	37,714	6	36,388	9	54,583
Assistant director, finance division	1	5,905	1	5,905	1	6,145
Chief, cost branch	1	5,905	2	11,810	2	12,050
Personnel officer	4	23,860	3	18,435	5	30,005
Organization and methods examiner	2	12,050	4	23,620	5	29,765
Security officer	17	101,302	21	124,245	19	115,315
Special assistant	3	17,875	2	12,407	1	5,905
Chief, Government personnel branch	2	12,050	1	5,905		
Chief, information security branch	1	5,905	2	11,810	2	12,050
Assistant director, administrative services division	1	6,145	1	6,145	1	6,384
Chief, storage and issue branch	1	5,905	1	5,905	1	5,905
Chief, administration branch	1	5,905	1	5,905	1	6,145
Administrative officer	10	60,081	16	97,434	11	67,187
Cost accountant	2	12,528	7	42,053	7	42,293
Chief, control branch	1	5,905	1	5,905	1	6,145
Public relations officer	1	5,905	1	5,905	1	6,145
Fiscal accountant	1	5,905	3	17,955	4	24,100
Chief, inspection and survey branch	1	5,905	1	5,905	1	5,905
Chief, transportation branch	1	5,905	1	5,905	1	6,145
Concession manager	1	5,905	1	6,145	1	6,145
Purchasing officer	1	5,905	1	6,145	1	6,145
Wage administrator			3	17,715	3	17,955
Chief, S-F accountability branch			2	11,810	2	11,810
Director, administrative services division			1	5,905	1	6,384
Chief, printing branch			1	5,905	1	5,905
Chief, physical security branch			2	11,810	2	12,050
City management technician			3	18,115	3	18,434
Plant protection inspector			1	5,905	2	12,050
Property and supply officer	1	5,905	2	12,050	2	12,050
Inventory analyst	2	11,810	2	11,810	2	12,290
Chief, insurance branch	1	6,145				
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	12	61,401	13	68,241	11	57,874
Assistant to director, security division	1	4,902				

DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 11. Range $4,902 to $5,905—Con.						
Chief, physical security branch	2	$9,804	2	$10,055	1	$4,902
Investigator	9	44,369	6	29,914	6	30,667
Chief, personnel clearance branch	1	4,902	3	14,706	2	10,055
Chief, organization and procedures branch	2	9,804	2	10,075	2	10,055
Chief, classification and wage administration branch	1	5,404	1	5,654	1	5,654
Chief, employee relations and training branch	1	5,153	1	5,153	1	5,404
Auditor	10	53,283	21	106,704	20	102,316
Chief, fiscal accounting branch	1	4,902	1	4,902	1	5,153
Chief, cost accounting branch	1	5,404	1	5,654	1	5,654
Chief, procurement branch	2	9,804	2	9,804	1	5,153
Chief, metal accountability branch	1	4,902	1	4,902	1	5,153
Chief, special projects branch	1	4,902	1	4,902	1	5,153
Director, administrative services division	1	4,902	1	4,902		
Fiscal accountant	12	62,585	9	46,707	6	31,042
Administrative officer	9	46,178	5	26,265	4	21,615
Security officer	29	143,731	29	144,704	22	113,115
Personnel technician	7	36,042	9	45,936	7	36,572
Plant protection officer	4	19,915	5	25,337	5	25,838
Chief, printing branch	1	5,403	1	5,403		
Organization and methods specialist	7	36,326	4	20,753	4	20,499
Chief, shipment security branch	1	4,902	1	4,902		
Chief, control branch	1	4,902				
Chief, property disposal branch	1	4,902	1	4,902		
Surplus property officer	1	5,152	1	5,403	1	5,654
Property and supply officer	7	34,804	6	30,118	6	30,165
Cost accountant	2	10,624	17	84,588	15	75,787
Budget analyst	2	10,807	5	24,572	5	25,012
City management technician	2	11,309	1	5,905	1	5,905
Wage analyst	1	4,902	1	5,905		
Safety inspector	1	4,902	1	5,153		
Equipment officer	2	9,804	4	20,235	4	20,531
Chief, records and service branch			2	9,804	2	10,055
Transportation officer			1	4,902	1	4,902
Power distribution specialist			1	4,902	1	5,153
Chief, insurance branch			1	4,902	1	4,902
Fire chief			1	4,902	1	4,902
Inventory analyst					1	4,902
Grade 10. Range $4,526 to $5,278:						
Property and supply officer	6	27,531	6	28,283	5	23,884
Property disposal officer	3	13,576	4	18,478	3	13,953
Auditor	12	57,101	11	50,907	5	23,758
Administrative assistant	9	41,986	12	56,529	9	43,617
Cost accountant	2	9,291	5	22,713	4	18,355
Fiscal accountant	2	9,052	2	9,186	1	4,664
Plant protection inspector	9	41,129	10	46,178	8	37,393
Security agent	22	100,698	23	105,721	22	103,835
Wage analyst	2	9,052				
Investigator	4	18,480	3	14,079	3	14,455
Administrative officer	3	13,750	6	27,683	6	28,314
Power distribution specialist	1	4,526	1	4,526	1	4,651
Personnel technician	4	18,374	8	37,053	8	37,784
Equipment officer	3	14,766	7	32,429	4	18,420
Procurement officer	5	23,275	3	14,054	2	9,584
Chief, accountability branch	1	4,526	1	4,526		
Chief of police	1	4,526				
Budget analyst	1	4,526	1	4,585		
Chief, shipment security branch	1	4,526	2	9,052	2	9,302
Transportation officer	1	4,526	2	9,118	3	13,876
Fire inspector	1	4,777	1	4,902	1	5,027
Recreation director	1	4,526	1	4,651		
Claims examiner			1	4,526	1	4,526
Organization and methods examiner			1	4,526	1	4,526
Assistant fire chief			1	4,526	1	4,651
Grade 9. Range $4,150 to $4,902:						
Auditor	31	136,121	25	108,122	20	87,383
Budget analyst	5	22,253	6	28,031	5	22,629
Administrative assistant	33	140,038	28	120,859	23	100,546
Security assistant	46	192,147	70	296,797	62	269,310
Personnel technician	11	47,276	15	65,466	10	44,019
Cost accountant	12	52,669	10	43,234	11	48,010
Property disposal officer	3	12,867	3	12,700	4	17,100
Chief, procurement branch	2	8,300	2	8,425		
Purchasing officer	4	16,600	7	29,299	6	25,900
Investigator	8	33,450	1	4,275	1	4,400
Administrative officer	3	12,951	4	17,100	3	12,950
Chief, special projects branch	1	4,150				
Property and supply officer	9	37,859	6	25,740	6	26,402
Equipment officer	6	26,528	4	18,496	3	13,844
Records officer	2	8,455	4	17,038	4	17,476
Fiscal accountant	4	16,893	7	30,427	6	26,152
Wage analyst	5	21,501	1	4,150	1	4,275
Plant protection inspector	9	37,343	9	38,439	6	26,150
Traffic manager	1	4,400	1	4,526	1	4,651
Automotive inspector	2	8,800	4	16,869	2	8,625
Storekeeper	5	21,500	6	26,276	4	17,978
Procedures analyst	2	9,381	2	8,912	1	4,777
Pay roll supervisor	2	9,015	1	4,400	1	4,526
Organization and methods examiner	4	16,600	5	21,191	5	21,630
Information specialist	2	8,425	1	4,275	1	4,400
Claims examiner	1	4,150	1	4,275	1	4,275
Athletic director	1	4,150	1	4,275		
Safety inspector	1	4,150				
Communications officer	1	4,150	1	4,275	1	4,400
Production control specialist			1	4,150	1	4,150
Power distribution specialist			5	20,748	4	17,100
Reports analyst			1	4,150	1	4,275
Housing manager			1	4,150	1	4,275
Materials inspector			2	8,300	2	8,550
Grade 8. Range $3,773 to $4,526	107	416,965	143	552,125	120	473,081
Grade 7. Range $3,397 to $4,150	220	767,962	609	2,093,898	552	1,957,340

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ATOMIC ENERGY COMMISSION—Continued

Salaries and Expenses, Atomic Energy Commission—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 6. Range $3,021 to $3,773	853	$2,607,050	726	$2,220,059	249	$798,308
Grade 5. Range $2,645 to $3,397	390	1,074,674	406	1,137,068	351	1,009,119
Grade 4. Range $2,394 to $2,845	719	1,772,872	598	1,493,487	512	1,312,864
Grade 3. Range $2,168 to $2,620	965	2,150,433	734	1,674,035	627	1,466,903
Grade 2. Range $1,954 to $2,394	420	843,219	238	488,994	183	390,554
Grade 1. Range $1,756 to $2,168	2	3,850				
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Assistant general counsel	3	29,950	5	49,950	5	49,950
Director, production division	2	19,950	2	19,950	2	19,975
Director, medical division	1	9,975	1	10,000	1	10,000
Manager	1	9,975				
Chief, patent group	1	9,975	1	9,975	1	10,000
Attorney	1	10,000	1	10,000	1	10,000
Assistant to manager	1	9,975	2	19,950	3	29,950
Director, isotopes division	1	9,975	1	9,975	1	10,000
Director, engineering and production division	1	9,975	1	9,975	1	9,975
Director, operations division	1	9,975	2	19,975	3	29,975
Director, construction and maintenance division	1	9,975	1	9,975	1	10,000
Area manager	1	9,975	1	9,975	2	19,950
Director, production laboratory			1	9,975	1	9,975
Chief, medical research branch			1	9,975	1	9,975
Director, research service			2	19,950	2	20,000
Director, planning and design division			1	9,975	1	9,975
Geologist	1	9,975	1	10,000	1	10,000
Special assistant					2	19,950
Grade 7. Range $8,180 to $9,377:						
Attorney	4	33,615	9	76,015	8	68,129
Director, technical advisers	1	8,180	1	8,180	1	8,479
Chemical engineer	1	8,180	1	8,180	1	8,180
Area manager	3	24,540	3	25,138	4	33,617
Assistant general counsel	1	8,479				
Director, engineering division	2	16,360	1	8,180	1	8,180
Chief, patent group	1	8,180	1	8,479	1	8,778
General engineer	3	24,631	5	41,257	5	42,095
Director, technical information division	1	8,180	1	8,180	1	8,479
Assistant director, engineering and production division	1	8,479	1	8,479		
Chief, production branch	1	8,180				
Assistant director, isotopes division	1	8,305	1	8,180	1	8,479
Director, research division	1	8,180	1	8,479		
Special assistant	5	41,471	7	58,177	7	59,055
Physical science administrator	1	8,180				
Chief, technical branch	1	8,180				
Medical adviser	1	8,180			1	8,180
Director, production division	1	8,180				
Chief, public works branch	1	8,180	1	8,255	1	8,479
Director, operations division	1	8,180	1	8,180		
Director, safety division	1	8,180	1	8,180	1	8,479
Assistant area manager	1	8,180				
Director, licensing office			1	8,180	1	8,180
Chief, engineering branch			1	8,180	1	8,180
Chief, reports and statistics branch			1	8,180	1	8,180
Architect			1	8,180	1	8,180
Electrical engineer			1	8,180	1	8,180
Civil engineer			3	24,540	3	24,540
Director, construction division			1	8,180	1	8,180
Chief, design and construction branch					1	8,180
Chief, S–F accountability branch	1	8,180	1	8,180	1	8,479
Chemist	1	8,180	1	8,180	1	8,479
Chief, radiation instrument branch			1	8,180	1	8,180
Geologist	1	8,180	1	8,180	1	8,479
Liaison officer	1	8,180	1	8,479	1	8,479
Grade 6. Range $7,102 to $8,060:						
Director, licensing office	1	7,102				
Director, technical advisers	1	7,102	2	14,204	1	7,342
Attorney	9	64,876	14	101,105	12	87,454
Director, staff engineering division	1	7,102	1	7,102	1	7,342
Chief, uranium-thorium branch	1	7,102	1	7,102	1	7,342
Area manager	4	28,648	4	29,128	2	14,684
Director, technical procurement division	1	7,102	1	7,102	1	7,342
Chief, health and safety branch	2	14,204	2	14,204	2	14,684
Industrial hygienist	2	14,204	3	21,306	3	21,786
Civil engineer	7	49,953	7	50,433	8	58,255
Assistant director, engineering division	2	14,204	2	14,204	2	14,204
Safety engineer	2	14,204	5	35,534	5	35,990
Patent attorney	2	14,204	4	28,988	4	29,366
Chief, library branch	1	7,102	1	7,102	1	7,342
Special assistant	4	28,408	4	28,408	3	21,786
Chief, engineering branch	1	7,102	2	14,444	2	14,444
Chief, power branch	1	7,342	1	7,581	1	7,820
Chief, research service branch	1	7,102	1	7,102	1	7,102
Biologist	1	7,102	1	7,102	1	7,342
Deputy area manager	1	7,102	1	7,342	1	7,342
Chief, electromagnetic development branch	1	7,102	1	7,342	1	7,342
Chief, plant operations branch	5	35,510	5	35,750	4	28,888
Chief, maintenance branch	1	7,102	1	7,102	1	7,342
Chemical engineer	2	14,444	1	7,102	2	14,444

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 6. Range $7,102 to $8,060—Con.						
Chemist	2	$14,204	2	$14,204	2	$14,684
General engineer	3	21,306	4	28,648	5	36,468
Chief, public works branch	2	15,110	1	7,102		
Deputy city manager	1	7,342				
Physical science administrator	1	7,102	1	7,102	1	7,342
Chief, design and construction branch	2	14,204	1	7,102		
Electrical engineer	1	7,102	1	7,102	1	7,102
Construction engineer	2	14,444	3	21,546	3	21,546
Industrial engineer	1	7,342	2	14,683	3	21,785
Director, radiological laboratory			1	7,102	1	7,102
Director, chemistry laboratory			1	7,102	1	7,102
Assistant director, production laboratory			1	7,102	2	14,444
Chief, special projects branch			1	7,102	1	7,342
Chief, data and control branch			1	7,102	1	7,342
Chief, expediting branch			2	14,204	2	14,204
Chief, radioisotopes branch			1	7,102	1	7,342
Medical adviser			1	7,102		
Assistant director, research service					1	7,102
Statistician			1	7,102	1	7,102
Chief, radiation instrument branch			1	7,102		
Electronics engineer	1	7,102			1	7,102
Declassification officer					1	7,102
Geologist	2	14,204	4	28,408	4	28,888
Grade 5. Range $5,905 to $6,863:						
Chief, technical information branch	1	5,905	1	6,145	1	6,145
Physicist	7	41,575	8	47,480	6	36,150
Attorney	6	35,430	6	35,570	6	36,150
Director, staff engineering division	1	5,905				
Mechanical engineer	2	11,810	6	35,968	6	36,448
Electronics engineer	1	5,905	2	11,810	4	23,860
Chemical engineer	8	47,480	6	35,908	6	37,109
Chief, uranium-thorium branch	1	5,905				
Chief, beryllium branch	1	5,905	1	5,905	1	6,145
Chief, analysis and development branch	1	5,905	1	5,905	1	6,145
Area manager	3	17,715	2	11,810	1	6,145
Assistant director, technical procurement division	1	5,905	1	5,905	1	5,905
Chief, electromechanical branch	1	5,905	1	5,905	1	6,145
Chief, health and safety branch	1	5,905				
Industrial hygienist	1	5,905	1	5,905	1	6,145
Chemist	1	5,905	4	23,620	3	18,195
Safety engineer	6	35,910	9	54,385	7	42,294
Civil engineer	15	92,606	12	74,452	11	70,462
Patent attorney	3	17,715	4	23,620	3	17,955
Construction engineer	1	5,905	5	30,005	4	24,818
General engineer	13	77,005	16	95,260	13	78,353
Assistant director, research service	2	11,810	2	11,810	1	6,145
Physical science administrator	1	5,905	1	5,905	1	6,145
Chief, engineering branch	2	11,810	2	12,262	2	12,290
Chief, publications branch	1	5,905	1	5,905	1	6,145
Production engineer	2	11,810	2	11,810	2	12,050
Communications engineer	1	5,905	1	5,905	1	6,145
Chief, radioisotopes branch	1	5,905				
Chief, operations branch	2	11,810	3	17,715	3	18,435
Chief, medical branch	1	5,905	1	5,905	1	5,905
Industrial engineer	6	36,150	9	54,582	9	55,302
Chief, off-area branch	1	5,905	1	5,905	1	6,145
Electrical engineer	3	18,434	3	18,433	3	18,673
Special assistant	1	5,905	3	17,715	3	17,955
Architect	1	5,905	1	5,905	1	6,145
Chief, special problems branch			1	5,905	1	5,905
Chief, radio-chemical branch			1	5,905	1	5,905
Chief, spectrographic branch			1	5,905	1	5,905
Sanitation engineer			1	5,905	1	5,905
Chief, air patrol branch			2	11,810	1	5,905
Scientific analyst			3	17,715	3	18,075
Librarian			1	5,905	1	5,905
Process engineer			1	5,905	1	5,905
Chief, stable isotopes branch			1	5,905	1	6,145
Chief, export branch			1	5,905	1	6,145
Biologist			1	5,905	1	6,145
Statistician	1	6,384	3	17,715	3	17,715
Declassification officer	1	5,905	1	5,905		
Geologist	3	17,715	3	17,955	3	18,434
Metallurgical engineer	1	5,905	1	5,905	1	6,145
Mining engineer	1	5,905	1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Chemist	6	29,412	11	54,203	11	54,675
Attorney	7	34,816	7	34,565	7	35,318
Chemical engineer	12	61,176	8	40,219	9	46,103
Chief, beryllium branch	1	4,902				
Chief, analysis and development branch	1	4,902	1	4,902	2	9,804
General engineer	17	86,371	14	68,189	13	64,353
Electronics engineer	3	14,706	6	29,412	5	25,012
Safety engineer	15	75,651	14	71,511	12	61,834
Civil engineer	27	137,518	29	145,854	28	142,852
Physicist	4	20,310	7	34,565	7	35,599
Patent attorney	1	4,902	6	29,412	5	24,510
Construction engineer	4	20,731	8	40,771	7	36,145
Electrical engineer	12	61,613	12	60,580	12	61,562
Assistant director, research service	1	4,902				
Physical science administrator	4	20,109	3	14,957	3	15,710
Technical information specialist	3	14,706	3	14,706	3	15,459
Librarian	1	4,902	3	14,957	3	14,957
Communications engineer	4	19,608	4	19,788	4	20,361
Chief, stable isotopes branch	1	4,902				
Chief, export branch	1	4,902				
Industrial engineer	1	4,902	1	4,902		
Special assistant	4	20,110	1	5,529		
Equipment engineer	1	5,404	1	5,655	1	5,905
Mechanical engineer	5	25,263	7	34,816	6	30,665
Metallurgist	1	4,902				

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 4. Range $4,902 to $5,905—Con.						
Health physicist	1	$4,902	3	$14,706	3	$15,456
City management technician	1	4,902				
Maintenance engineer	2	10,744	4	21,113	4	21,614
Agronomist	1	4,902	1	4,902	1	5,153
Pilot	4	20,155	2	9,804	2	10,055
Forester	1	4,902	1	4,902	1	5,153
Inspector	1	5,153	1	5,404	1	5,404
Statistician			4	19,608	4	19,987
Architect			4	19,733	4	20,235
Scientific analyst	2	9,804	3	14,706	4	20,361
Declassification officer	1	4,902	1	4,902	1	5,153
Geologist	2	10,807	7	35,317	7	35,819
Grade 3. Range $4,150 to $4,902:						
Librarian	2	8,300	2	8,550	1	4,400
Attorney	3	12,700	2	8,550		
General engineer	7	29,800	7	29,610	4	17,226
Chemical engineer	8	34,075	5	20,875	4	16,850
Electrical engineer	8	35,165	5	21,515	5	21,375
Physicist	6	24,898	6	25,150	7	29,550
Safety engineer	15	64,866	11	46,148	9	38,779
Patent engineer	5	20,750	7	29,425	3	12,825
Mechanical engineer	9	37,469	7	29,794	8	34,519
Chemist	5	22,254	10	41,675	11	46,525
Electronics engineer	4	16,600	7	29,175	3	12,825
Physical science editor	3	12,450	4	16,975	4	17,475
Communications engineer	1	4,150	1	4,275	1	4,400
Civil engineer	28	122,480	13	56,790	8	35,609
Statistician	5	21,001	3	12,575	1	4,275
Construction engineer	7	30,303	5	22,033	4	17,350
Inspector	1	4,526	1	4,651	1	4,777
Scientific analyst	10	41,625	13	54,575	12	51,800
Sanitation engineer	1	4,526				
Metallurgist	3	12,450	1	4,150		
Biochemist	1	4,150	1	4,150	1	4,275
Health-physicist	1	4,150	1	4,150		
Historian	1	4,150	1	4,275	1	4,400
Architect	4	16,939	3	12,450	2	8,550
Traffic engineer	2	8,300	1	4,275	1	4,400
Scientific illustrator			3	12,450	2	8,550
Geologist	3	12,450	5	20,750	7	29,675
Mining engineer			1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	44	158,133	54	189,617	45	162,315
Grade 1. Range $2,645 to $3,397	8	22,539	18	48,656	16	44,197
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	46	164,138	26	96,085	20	75,557
Grade 7. Range $3,021 to $3,773	45	142,313	26	81,669	24	77,378
Grade 6. Range $2,645 to $3,397	33	91,012	15	42,899	9	25,559
Grade 5. Range $2,394 to $2,845	8	19,595	7	17,303	6	15,265
Grade 4. Range $2,168 to $2,695	8	17,420	6	13,347	4	8,748
Grade 3. Range $1,954 to $2,394	19	38,066	2	4,348	2	4,414
Grade 2. Range $1,822 to $2,244			1	1,822	1	1,888
Grade 1. Range $1,690 to $2,093	1	1,690				
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	3	11,947	1	4,150		
Grade 9. Range $3,272 to $4,024	10	33,972	12	41,520	12	42,896
Grade 8. Range $2,896 to $3,648	55	164,652	77	233,167	77	242,184
Grade 7. Range $2,695 to $3,272	119	327,764	143	399,702	142	408,041
Grade 6. Range $2,469 to $2,921	310	777,400	398	1,013,196	394	1,032,827
Grade 5. Range $2,244 to $2,695	47	109,068	45	107,061	42	102,958
Grade 4. Range $2,020 to $2,469	50	106,084	40	87,167	42	92,251
Grade 3. Range $1,822 to $2,168	61	116,878	41	78,218	37	72,893
Grade 2. Range $1,690 to $2,020	34	60,875	19	33,942	18	33,045
Unclassified	413	986,853	248	666,991	158	450,610
Total permanent, field	6,122	19,174,711	5,965	20,282,903	4,842	17,257,122
Deduct:						
Lapses	1,624	5,177,428	1,590.1	5,507,996	256	828,985
Positions or portions thereof filled by military personnel	331.5	1,063,071	5	38,169	4	32,563
Net permanent, field (average number, net salary)	4,166.5	12,934,212	4,369.9	14,736,738	4,582	16,395,574

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Temporary employment, field	$12,000	$4,679	$4,000
Part-time employment, field	6,564	8,000	8,000
W. A. E. employment, field	116,438	167,595	191,040
Regular pay in excess of 52-week base	95,629	62,712	64,847
Overtime and holiday pay, field	765,475	854,843	1,000,101
Night-work differential, field	90,763	121,523	121,746
Additional pay for service abroad, field	2,503	3,400	3,800
All personal services, field	14,023,584	15,959,490	17,789,108
Personal services at rates prior to Public Law 900	16,516,607	19,489,607	21,493,418
Cost of Public Law 900		1,706,416	1,750,781
01 Personal services	16,516,607	21,196,023	23,244,199

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Atomic Energy Commission—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d–1).

Appropriated (estimate) 1949, **$200,000** Estimate 1950, **$200,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$191,736	$200,000	$200,000
Unobligated balance, estimated savings	−191,736		
Total obligations		200,000	200,000
OBLIGATIONS BY OBJECTS			
09 Equipment		$200,000	$200,000

Total, Atomic Energy Commission, general and special appropriations:

Appropriated (est.) 1949, **$512,050,000** Estimate 1950, **$740,200,000**

Trust account:

Unclaimed Moneys Due Creditors of Contractors of the United States Under Cost-Plus-a-Fixed-Fee Contracts, Atomic Energy Commission—

Estimate 1950, **$500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$83,621		$500
Prior year balance available		$82,898	82,898
Total available for obligation	83,621	82,898	83,398
Balance available in subsequent year	−82,898	−82,898	−82,898
Total obligations	722		500

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

ATOMIC ENERGY COMMISSION

Appropriation	Motor vehicles to be purchased: Number	Motor vehicles to be purchased: Gross cost	Old vehicles to be exchanged: Number	Old vehicles to be exchanged: Allowance (estimated)	Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
Salaries and expenses, Atomic Energy Commission:								
Automobiles	157	$219,800	240	$69,500	$150,300	1,413		For use in transporting Atomic Energy Commission and contractor personnel to and from isolated project sites on official Commission business.
Busses for 11 or more passengers	39	414,500	39	23,500	391,000	719		For use in transporting production and construction personnel to and from project sites on official business of the Atomic Energy Commission, and for operation of community transportation systems.
Ambulances, station wagons, etc.	49	82,120	59	19,720	62,400	268		
Total	245	716,420	338	112,720	603,700	2,400		

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Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1950

ATOMIC ENERGY COMMISSION

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Atomic Energy Commission.	1	$5,000	1	$1,500	$3,500	4	$10,000	The fleet of 5 patrol planes is used for security purposes.

CIVIL SERVICE COMMISSION

Salaries and Expenses, Civil Service Commission—

Salaries and expenses: For necessary expenses, including personal services in the District of Columbia; not to exceed [$12,000] *$37,000* for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); not to exceed $10,000 for medical examinations performed for veterans by private physicians on a fee basis; travel expenses of examiners acting under the direction of the Commission, and expenses of examinations and investigations held in Washington and elsewhere; not to exceed $500 for payment in advance for library membership in societies whose publications are available to members only or to members at a price lower than to the general public; [not to exceed $425,000 for] *purchase of four passenger motor vehicles;* printing and binding; [$15,641,000, of which] not to exceed [$56,000] *$80,000* [shall be available] for performing the duties imposed upon the [Civil Service] Commission by the Act of July 19, 1940 (54 Stat. 767); [not to exceed $500,000 for deposit in the Treasury for penalty mail (39 U. S. C. 321d); for] *not to exceed $1,202,400 for investigation of applicants for certain positions when requested by the head of the department or agency concerned in cases where the department or agency concerned does not maintain its own investigative staff;* a health service program as authorized by law (5 U. S. C. 150); [for] payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] *2672*); and not to exceed $5,000 for actuarial services by contract, without regard to section 3709, Revised Statutes, as amended; *$17,520,000: Provided,* That no details from any executive department or independent establishment in the District of Columbia or elsewhere to the Commission's central office in Washington or to any of its regional offices shall be made during the *current* fiscal year [ending June 30, 1949], but this shall not affect the making of details for service as members of the boards of examiners outside the immediate offices of the Commission in Washington or of the regional directors, nor shall it affect the making of details of persons qualified to serve as expert examiners on special subjects: *Provided further,* That the Civil Service Commission shall have power in case of emergency to transfer or detail any of its employees to or from its office or field force: *Provided further,* That members of the Loyalty Review Board in Washington and of the regional loyalty boards in the field may be paid actual transportation expenses, and not to exceed $10 per diem in lieu of subsistence while traveling on official business away from their homes or regular places of business, and while en route to and from and at the place where their services are to be performed: *Provided further,* That nothing in sections [109 and 113] *281 or 283* of [the Criminal Code (18 U. S. C. 198, 203)] *Title 18, U. S. C.,* or in section 190 of the Revised Statutes (5 U. S. C. 99) shall be deemed to apply to any person because of his appointment for part-time or intermittent service as a member of the Loyalty Review Board or a regional loyalty board in the Civil Service Commission. *(5 U. S. C. ch. 12; 18 U. S. C. 611; 31 U. S. C. 388; Executive Orders 6670, Apr. 7, 1934; 6731, June 5, 1934; 7915 and 7916, June 24, 1938; Independent Offices Appropriation Act, 1949.)*

Appropriated 1949, **$15,641,000** Estimate 1950, **$17,520,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$15,500,000	$15,641,000	$17,520,000
Proposed supplemental estimate due to pay increase		883,000	
Total available for obligations	15,500,000	16,524,000	17,520,000
Unobligated balance, estimated savings	−1,011,735		
Total direct obligations	14,488,265	16,524,000	17,520,000
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Reimbursable Obligations			
Reimbursements for services performed	$69,888	$52,670	$40,970
Total obligations	14,558,153	16,576,670	17,560,970
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Examining, placement, and veterans preference	$5,887,936	$5,640,945	$5,762,087
2. Investigations	3,450,924	4,375,617	5,740,435
3. Personnel classification	908,674	958,688	702,541
4. Retirement	1,799,093	1,758,435	1,554,533
5. Service records	461,210	463,938	422,281
6. Federal personnel council	62,649	62,797	63,702
7. Adjudicating veterans and other appeals	659,394	585,414	592,374
8. Executive and administrative services	1,258,385	1,300,248	1,344,425
9. Pay increase, Public Law 900		1,377,918	1,337,622
Total direct obligations	14,488,265	16,524,000	17,520,000
Reimbursable Obligations			
1. Examining, placement, and veterans' preference	41,960	35,839	34,205
2. Investigations	622		
3. Personnel classification	517		
4. Retirement	2,672		
8. Executive and administrative services	24,117	11,749	2,739
9. Pay increase, Public Law 900		5,082	4,026
Total reimbursable obligations	69,888	52,670	40,970
Total obligations	14,558,153	16,576,670	17,560,970
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$12,567,498	$13,802,580	$13,580,978
Cost of Public Law 900		1,377,918	1,337,622
02 Travel	262,608	267,000	252,013
03 Transportation of things	39,763	36,000	46,000
04 Communication services	125,384	126,000	112,992
Penalty mail	291,868		
05 Rents and utility services	161,172	183,000	200,000
06 Printing and binding	372,710	360,000	385,000
07 Other contractual services	116,775	91,075	1,293,475
08 Supplies and materials	257,073	143,427	145,000
09 Equipment	293,414	137,000	166,920
Total direct obligations	14,488,265	16,524,000	17,520,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	64,963	47,588	36,944
Cost of Public Law 900		5,082	4,026
02 Travel	1,098		
03 Transportation of things	11		
04 Communication services	458		
06 Printing and binding	138		
08 Supplies and materials	3,203		
09 Equipment	17		
Total reimbursable obligations	69,888	52,670	40,970
Total obligations	14,558,153	16,576,670	17,560,970

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 16. $10,000 and over:						
Commissioner	3	$30,000	3	$30,000	3	$30,000
Grade 15. Range $9,975 to $10,000:						
Chairman, Federal personnel council	1	10,000	1	10,000	1	10,000

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DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 15. Range $9,975 to $10,000—Con.						
Chief, administrative services	1	$10,000	1	$10,000	1	$10,000
Chief, field operations	1	10,000	1	10,000	1	10,000
Chief of division	3	29,896	3	29,975	3	29,975
Executive secretary, loyalty review board	1	9,975	1	9,975	1	9,975
Member, fair employment board			2	19,950	2	19,950
Member, loyalty review board	2	19,950	5	49,875	4	39,900
Grade 14. Range $8,180 to $9,377:						
Assistant chief, administrative services	1	9,377				
Assistant chief, field operations	2	17,302	2	17,635	2	17,855
Assistant chief of division	2	17,233	2	17,256	2	17,256
Assistant to chief of division	1	8,525	1	8,778	1	8,778
Assistant to executive director and chief examiner	1	9,066	1	9,377	1	9,377
Associate chief of division	2	17,533	2	17,557	2	17,557
Associate chief of section	1	8,513	1	9,077	1	9,077
Chairman, board of appeals and review	1	8,225	1	8,479	1	8,479
Chief of division	3	25,777	2	17,556	3	26,633
Chief of section	5	43,136	7	60,070	6	50,993
Chief, organization and methods staff	1	9,077	1	8,778	1	8,778
Chief, program planning staff	1	8,180	1	8,179	1	8,179
Director of personnel	1	8,640	1	8,778	1	8,778
Executive secretary			1	9,072	1	9,072
Field operations supervisor	1	8,778	1	9,077	1	9,077
Member, board of appeals and review	3	24,964	3	25,191	3	25,138
Grade 13. Range $7,102 to $8,060:						
Administrative assistant			3	21,307	3	21,307
Assistant chief of division	1	7,415	1	7,581	1	7,581
Assistant chief of section	5	37,540	5	37,905	5	38,144
Assistant director of personnel	1	7,295	1	7,342	1	7,342
Assistant to chief of division	2	15,180				
Chief, instructions and manuals staff	1	6,829	1	7,102	1	7,102
Chief of division	2	15,464	1	7,581	1	7,581
Chief of section	3	21,321	5	36,968	4	28,408
Chief of unit	1	7,581	1	7,820	1	7,820
Civil service inspector	7	52,001	7	53,326	8	60,797
Civil service qualifications examiner	1	7,341				
Civil service representative	3	23,554	1	7,820	1	7,820
Correspondence officer	1	7,746	1	7,820	1	7,820
Efficiency rating adviser	1	7,490	1	7,581		
Efficiency rating examiner	1	7,489	1	7,581	1	7,581
Examination inspector			2	14,887	1	7,102
Examiner-in-charge	2	14,952				
Executive assistant	1	7,811	1	8,060	1	8,060
Field operations supervisor	1	7,581	1	7,821	1	7,821
Head, organization and procedures staff			1	7,102	1	7,102
Member, loyalty rating board	1	7,581				
Organization and methods examiner	2	14,632	2	14,922	2	14,922
Placement adviser			3	23,461	3	23,940
Placement representative	1	7,102	1	7,102	1	7,102
Position classifier	3	22,310	3	22,743	3	22,743
Program planning assistant	1	7,581	1	7,341	1	7,341
Recruiting representative	1	7,581	1	7,581	1	7,581
Reduction-in-force adviser	1	7,489	1	7,581	1	7,581
Reviewing examiner	1	7,820	1	7,820	1	7,820
Special assistant to executive secretary, loyalty review board	1	8,060	1	8,060		
Grade 12. Range $5,905 to $6,863:						
Accountant	1	5,942	1	6,145	1	6,145
Appeals examiner	1	5,905	1	5,905	1	5,905
Assistant chief of division	3	18,701	3	18,673	3	18,673
Assistant chief of section	2	12,419	2	12,288	2	12,288
Assistant to chief of division	1	6,384	1	6,623	1	6,623
Assistant to director of personnel	1	6,145	1	6,384	1	6,384
Budget examiner	1	6,623	1	6,863	1	6,863
Chairman, board of review	1	6,384	1	6,517		
Chief of division			1	6,384	1	6,384
Chief of section	11	68,083	10	63,839	9	56,977
Civil service inspector	3	17,715	1	6,144	1	6,144
Civil service qualifications examiner	3	19,118	2	13,486	2	13,486
Correspondence officer	1	5,969				
Efficiency rating adviser	1	6,365	1	6,384		
Efficiency rating examiner	9	57,616	9	57,439	9	57,439
Examiner	6	36,291	4	25,083	2	12,778
Examiner-in-charge	1	5,905	1	6,144	1	6,144
Executive secretary to board of examiners	1	5,905	1	5,905		
Field operations supervisor	6	36,662	7	43,740	7	43,750
Investigator	1	6,384				
Liaison officer	1	6,374	1	6,623	1	6,623
Operations inspector			3	17,715	3	17,715
Organization and methods examiner	4	25,907	4	25,951	4	26,111
Position classifier	15	92,547	16	99,751	12	75,472
Project leader	1	6,384				
Specifications writer	2	12,464	2	12,528	2	12,528
Staff assistant	5	30,531	5	31,201	5	31,680
Supervisor	1	5,951	1	6,144	1	6,144
Technical consultant	1	5,905	1	5,905	1	5,905
Veterans adviser	1	5,969	1	6,384	1	6,384
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	4,902	1	5,153	1	5,153
Appeals examiner	1	4,902				
Assistant chief of section	3	15,936	2	11,058	2	11,058
Assistant supervisor	1	4,902	1	5,153	1	5,153
Budget examiner	5	25,178	3	15,960	3	15,960
Certification technician	1	5,153	1	5,153	1	5,153
Chief of section	2	10,189	2	10,055	2	10,055

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 11. Range $4,902 to $5,905—Con.						
Chief of unit	1	$4,902	1	$4,902	1	$4,902
Civil service qualifications examiner	3	15,109	3	15,208	3	15,459
Civil service representative	1	5,905	1	5,905	1	5,905
Correspondence control officer	1	4,989	1	5,153	1	5,153
Correspondence examiner	1	5,355	1	5,404		
Efficiency rating adviser	1	5,899				
Efficiency rating examiner	1	4,902	1	4,902		
Employee counselor	1	5,153	1	5,404	1	5,404
Examiner-in-charge	1	4,902				
Field operations supervisor	1	5,153	1	5,403	1	5,403
Investigator	2	9,804	1	4,902		
Liaison officer	2	10,450	2	10,555	2	10,067
Manual supervisor	1	5,510	1	5,654	1	5,654
Manual writer	1	4,902	1	5,153	1	5,153
Organization and methods examiner	3	14,706	5	24,510	4	19,608
Position classifier	19	95,871	19	96,503	13	66,560
Press and public relations representative	1	5,220	1	5,403	1	5,403
Procedures examiner	3	16,336	3	16,963	3	16,963
Rating examiner	4	19,771	7	34,314	7	34,314
Retirement representative	2	10,807	2	11,308	2	11,308
Specifications writer	4	20,829	4	20,637	4	20,637
Staff assistant	1	5,654	1	4,902	1	4,902
Staff officer	1	5,288	1	5,404	1	5,655
Supervisor	2	10,807	6	30,665	5	26,014
Technical consultant	1	4,902	1	4,902	1	4,902
Grade 10. Range $4,526 to $5,278:						
Administrative assistant	1	4,526	1	4,525	1	4,525
Administrative officer	1	4,781	1	4,902	1	5,027
Assistant chief of section	2	9,867	1	4,902	1	4,902
Assistant supervisor	1	4,526				
Chief of section	3	13,884	3	14,329	3	14,329
Civil service qualifications examiner	3	14,868	4	19,357	4	19,857
Information and editorial specialist	1	4,526	1	4,525	1	4,525
Office manager	1	4,641	1	4,776	1	4,776
Preference specialist	1	4,777	1	4,902	1	5,027
Reviewer	1	4,526				
Supervisor	5	23,508	1	5,027	1	5,152
Grade 9. Range $4,150 to $4,902:						
Administrative assistant			1	4,777	1	4,777
Appeals examiner	1	4,150	1	4,275	1	4,275
Assistant chief of section	4	17,435	3	13,828	3	13,828
Budget examiner	2	8,300	6	25,650	6	25,650
Chief of section	8	35,870	6	27,657	6	27,657
Civil service qualifications examiner	6	27,124	8	35,126	6	27,153
Civil service representative	1	4,150	1	4,275	1	4,275
Claims reviewer	20	88,579	21	95,042	17	76,942
Correspondence examiner	1	4,651				
Editor	4	17,596	3	13,452	2	8,926
Examiner	2	8,515				
Field auditor	2	8,800	2	8,676	2	8,676
Field liaison officer	1	4,516	1	4,651	1	4,651
Investigator	2	8,800	2	8,761		
Machine methods examiner	1	4,506	1	4,651	1	4,651
Management reports officer	1	4,150				
Manual writer	2	10,055	2	9,051	2	9,051
Organization and methods examiner	3	12,881	2	8,425	1	4,275
Personnel assistant	1	4,222	1	4,400	1	4,400
Placement officer	3	11,693	3	13,954	3	13,954
Position classifier	18	77,252	19	83,353	11	49,028
Procedures examiner	1	4,400	1	4,149	1	4,149
Procedures and control officer	1	4,275	3	12,566	2	8,416
Program manager	1	4,525				
Rating examiner	1	4,651	2	8,423	2	8,423
Reviewer	2	9,157	2	9,428	2	9,428
Specifications writer	3	12,743	3	12,950	3	12,950
Staff assistant	1	4,150				
Statistical assistant	1	4,275	2	8,926	2	8,926
Statistical methods examiner	1	4,516	1	4,525	1	4,525
Statistical studies assistant	1	4,352	1	4,526	1	4,526
Supervisor	5	22,729	5	23,258	5	23,508
Training officer			1	4,400	1	4,400
Grade 8. Range $3,773 to $4,526	18	72,167	69	270,910	61	239,969
Grade 7. Range $3,397 to $4,150	137	506,925	108	376,578	89	328,528
Grade 6. Range $3,021 to $3,773	88	283,298	87	286,787	79	262,152
Grade 5. Range $2,645 to $3,397	197	537,335	205	591,662	181	525,225
Grade 4. Range $2,394 to $2,845	279	685,716	284	725,260	255	652,449
Grade 3. Range $2,168 to $2,620	391		459		409	
		865,334		1,050,955		946,296
Grade 2. Range $1,954 to $2,394	300	597,824	364	781,317	462	957,854
Grade 1. Range $1,756 to $2,168	1	1,888				
Professional service:						
Grade 9. $10,000 and over:						
Executive director and chief examiner	1	10,000	1	10,000	1	10,000
Grade 8. Range $9,975 to $10,000:						
Assistant chief examiner	1	10,000	1	10,000	1	10,000
Assistant to executive director			1	9,975	1	9,975
Chief of division	2	20,000	2	20,000	2	20,000
Chief law officer	1	10,000	1	10,000	1	10,000
Executive vice chairman, Federal personnel council	1	9,990	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Assistant chief law officer	1	8,180				
Assistant chief of division	4	35,111	4	35,411	4	35,411
Assistant to chairman, Federal personnel council	1	8,479	2	16,659	2	17,257
Chief actuary	1	8,571	1	8,778	1	8,778
Chief of unit	1	8,180	1	8,180	1	8,180
Hearing examiner	1	8,525	1	8,778	1	8,778
Grade 6. Range $7,102 to $8,060:						
Assistant chief of section	1	7,102				

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CIVIL SERVICE COMMISSION—Continued

Salaries and Expenses, Civil Service Commission—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Professional service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 6. Range $7,102 to $8,060—Con.						
Chief, federal employees statistical staff	1	$7,581	1	$7,581	1	$7,581
Chief of section	2	14,959	2	15,162	2	15,640
Chief of unit	1	7,102				
Civil service qualifications examiner	1	7,102	2	14,204	4	28,887
Examiner-in-charge	3	22,279				
Legal adviser	2	14,640	2	14,683	1	7,581
Legal assistant	1	7,581				
Legal counsel	2	14,204	2	14,444	2	14,444
Medical officer	1	7,102	1	7,102	1	7,342
Placement adviser			3	22,025	3	22,265
Special assistant to chief law officer	2	15,500	2	15,162	2	15,162
Staff member, Federal personnel council	1	7,102				
Training adviser	1	7,581	1	7,581	1	7,581
Grade 5. Range $5,905 to $6,863:						
Associate legal adviser	1	6,145	1	6,384	1	6,384
Chief of section	1	6,863				
Chief of unit	1	5,905				
Civil service qualifications examiner	8	51,645	9	56,977	12	74,931
Examiner-in-charge	1	6,083				
Legal counsel	1	6,863	1	5,905	1	5,905
Medical officer	5	31,382	5	31,567	7	43,807
Nursing consultant	1	6,384	1	6,623	1	6,623
Project leader	1	5,905				
Training adviser	1	5,905				
Vocational rehabilitation officer	1	5,905	1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Actuary	1	4,902				
Appeals examiner	1	5,404	1	5,654	1	5,654
Assistant chief of section	1	5,153				
Civil service qualifications examiner	11	57,630	10	55,039	14	75,399
Legal assistant			2	10,055	2	10,055
Legal counsel	6	30,691	6	31,154	8	40,820
Librarian	1	5,404	1	5,654	1	5,654
Medical officer	1	5,307	1	5,404	1	5,654
Project leader	1	4,902				
Statistician	1	5,404	1	5,403	1	5,403
Vocational rehabilitation officer	1	4,902				
Grade 3. Range $4,150 to $4,902:						
Actuarial assistant	1	4,150	1	4,150	1	4,150
Appeals examiner	1	4,516	1	4,651	1	4,651
Chief of section	1	4,400				
Civil service qualifications examiner	11	48,974	13	57,835	14	63,209
Legal assistant	1	4,362				
Legal counsel	1	4,150	1	4,150	1	4,150
Librarian	1	4,150	2	8,424	2	8,424
Medical officer			1	4,150	1	4,150
Grade 2. Range $3,397 to $4,150	16	58,785	11	40,955	12	44,496
Grade 1. Range $2,645 to $3,397	4	12,127	8	23,230	17	46,949
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	3,020	2	6,042	2	6,042
Grade 5. Range $2,394 to $2,845	1	2,465	1	2,620	1	2,394
Grade 4. Range $2,168 to $2,620	1	2,430	1	2,168	1	2,168
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	1	2,915	1	3,021	1	3,021
Grade 5. Range $2,244 to $2,695	1	2,394	1	2,394	1	2,394
Grade 4. Range $2,020 to $2,469	6	13,821	5	11,443	5	11,443
Grade 3. Range $1,822 to $2,168	55	109,450	57	112,526	50	99,844
Grade 2. Range $1,690 to $2,020	12	21,648	9	17,418	9	17,418
Total permanent, departmental	1,970	6,526,976	2,130	7,086,081	2,062	6,773,900
Deduct lapses	57.2	190,106	96.4	327,735	63.1	208,881
Net permanent, departmental (average number, net salary)	1,912.8	6,336,870	2,033.6	6,758,346	1,998.9	6,565,019
Temporary employment, departmental		7,200				
Regular pay in excess of 52-week base		75,579		26,298		25,494
Overtime and holiday pay, departmental		26,430				
All personal services, departmental		6,446,079		6,784,644		6,590,513
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Regional director	2	20,000	2	20,000	2	20,000
Loyalty board member			10	99,750	6	59,850
Grade 14. Range $8,180 to $9,377:						
Regional director	12	105,954	12	106,533	12	106,533
Grade 13. Range $7,102 to $8,060:						
Acting executive secretary, regional loyalty board	2	14,808				
Appeals examiner			2	14,864	2	14,864
Chief of division	37	266,966	41	308,340	41	308,340
Deputy regional director	13	97,242	14	105,895	14	105,895
Executive secretary, loyalty board			8	57,535	8	57,535
Manager of branch regional office	1	7,581				
Veterans Federal employment representative	14	101,326	14	102,304	14	102,304
Grade 12. Range $5,905 to $6,863:						
Acting executive secretary, regional loyalty board	2	12,751				

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 12. Range $5,905 to $6,863—Con.						
Administrative officer	1	$6,255	1	$6,384	1	$6,384
Adviser (reduction-in-force and efficiency ratings)	1	6,145				
Appeals examiner	4	25,189	2	11,810	2	11,810
Appeals examiner and investigator	1	5,654				
Appeals examiner and reduction-in-force adviser	2	12,261	8	48,199	8	48,199
Assistant chief of division	20	120,578	32	193,994	30	180,505
Chairman, efficiency rating board of review			14	86,024	14	86,024
Chief of division	17	103,898	6	36,150	17	103,413
Chief of division and adviser reduction-in-force	1	6,863				
Chief of division and veterans appeals examiner	1	6,863				
Chief of section	3	17,659	3	18,434	3	18,434
Civil service inspector	46	275,474	41	252,168	41	252,168
Civil service representative	1	6,863	1	5,905	1	5,905
Examiner	2	12,429	8	48,438	6	36,150
Executive secretary, loyalty board			6	36,150	6	36,150
Investigator	5	30,688	8	47,242		
Investigator, chief of section	1	5,863				
Manager of branch regional office	2	12,611	2	12,947	2	12,947
Regional information representative	1	6,623				
Technical adviser	2	11,810	1	5,905	3	17,715
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	1	4,902				
Adviser, board of civil service examiners	14	69,179	15	76,319	15	76,319
Adviser, reduction-in-force and efficiency ratings	2	9,846				
Alternate chairman, efficiency rating board of review					7	34,314
Appeals examiner	1	4,902	3	14,706	3	14,706
Assistant chief of division	3	15,066	4	19,608	4	19,608
Budget and fiscal officer	2	10,116	2	10,306	2	10,306
Chief of section	10	51,170	10	52,280	10	52,280
Civil service qualifications examiner	1	4,902	1	4,902	1	4,902
Civil service representative	1	5,905				
Examiner	4	20,182	14	70,736	13	65,834
Investigator	36	176,545	36	176,472	55	269,871
Investigator-in-charge	1	4,902				
Personnel officer	1	5,153	2	10,055	2	10,055
Placement adviser			7	34,314	7	34,314
Position classifier	11	54,210	15	74,032	14	69,130
Rating examiner	3	15,374	4	19,608	6	29,412
Staff assistant	3	15,815	2	10,055	2	10,055
Staff officer	1	5,201	1	5,404	1	5,404
Veteran adviser	1	4,902	1	4,902	1	4,902
Grade 10. Range $4,526 to $5,278:						
Assistant chief of section	1	4,777	2	9,052	4	18,104
Assistant to branch manager	1	4,555				
Chief of section	7	31,822	8	36,332	8	36,332
Supervisor of unit	2	9,146	1	4,526	3	13,578
Veterans adviser	1	4,777				
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	9,278	2	9,428	2	9,428
Adviser, board of civil service examiners	27	116,581	20	88,384	20	88,384
Assistant chief of section	1	4,169	3	12,449	3	12,449
Budget and fiscal officer	7	30,989	8	35,956	8	35,956
Budget, fiscal and office services officer	1	4,405				
Chief of section	17	74,810	20	88,008	19	83,982
Civil service qualifications examiner	1	4,150	7	30,301	7	30,301
Civil service representative	1	4,902				
Examiner, board adviser	1	4,150				
Group supervisor	2	8,509				
Investigator	44	191,686	47	206,819	62	272,819
Methods examiner	1	4,714	1	4,777	1	4,777
Personnel officer	10	44,624	7	30,601	7	30,601
Personnel regulations adviser	1	4,767	1	5,153	1	5,153
Personnel technician	1	4,159				
Position classifier	23	98,916	29	123,430	14	59,590
Rating examiner	5	22,533	7	30,803	7	30,803
Staff assistant	2	8,856				
Supervisor of unit	9	40,189	9	38,726	9	38,726
Veterans adviser	1	4,367	1	4,400	1	4,400
Grade 8. Range $3,773 to $4,526	2	7,746	2	7,672	4	15,344
Grade 7. Range $3,397 to $4,150	80	275,587	127	441,828	162	571,866
Grade 6. Range $3,021 to $3,773	18	55,648	29	91,246	31	98,906
Grade 5. Range $2,645 to $3,397	100	270,743	114	316,401	172	483,592
Grade 4. Range $2,394 to $2,845	237	569,602	224	560,048	203	508,874
Grade 3. Range $2,168 to $2,620	355	780,338	413	942,811	246	558,574
Grade 2. Range $1,954 to $2,394	525	1,025,959	660	1,335,057	622	1,259,866
Grade 1. Range $1,756 to $2,168	10	18,355	21	37,932	28	50,819
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Chief of division	1	7,102				
Medical officer	13	95,150	14	103,261	14	103,261
Grade 5. Range $5,905 to $6,863:						
Appeals examiner	1	5,905				
Chief of section	13	80,744	12	75,172	12	75,172
Test technician					14	82,673
Grade 4. Range $4,902 to $5,905:						
Appeals examiner	1	4,902				
Assistant chief of section	1	5,654	1	4,902	1	4,902
Chief of section	2	10,139	2	11,297	2	11,297
Chief of unit	1	5,404	2	10,306	2	10,306
Civil service qualifications examiner	15	75,112	15	76,038	15	76,038
Test technician	1	4,902	1	5,404		

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Professional service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 3. Range $4,150 to $4,902: Civil service qualifications examiner	30	$130,272	24	$103,774	24	$103,774
Grade 2. Range $3,397 to $4,150	15	50,326	9	32,707	9	32,707
Grade 1. Range $2,645 to $3,397	3	8,865	3	8,060	3	8,060
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	2	4,998	1	2,620	1	2,620
Crafts, protective and custodial service:						
Grade 3. Range $1,822 to $2,168	4	7,607	5	9,654	5	9,654
Grade 2. Range $1,690 to $2,020	12	20,454	10	17,362	10	17,362
Total permanent, field	1,901	6,041,971	2,215	7,161,367	2,132	7,163,587
Deduct lapses	55.8	175,980	54.7	167,953	62.3	208,648
Net permanent, field (average number, net salary)	1,845.2	5,865,991	2,160.3	6,993,414	2,069.7	6,954,939
Temporary employment, field		102,183				
Regular salary in excess of 52-week base		91,238		26,390		26,750
Overtime and holiday pay, field		64,969				
Additional pay for service abroad, field		5,756		5,720		5,720
All personal services, field		6,130,137		7,025,524		6,987,409
Total departmental and field		12,576,216		13,810,168		13,577,922
Miscellaneous fee services		56,245		40,000		40,000
Personal services at rates prior to Public Law 900		12,632,461		13,850,168		13,617,922
Cost of Public Law 900				1,383,000		1,341,648
01 Personal services		12,632,461		15,233,168		14,959,570
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		12,567,498		15,180,498		14,918,600
Reimbursable obligations		64,963		52,670		40,970
Total of foregoing schedule		12,632,461		15,233,168		14,959,570

[No part of the appropriations herein made to the Civil Service Commission shall be available for the salaries and expenses of the Legal Examining Unit in the Examining and Personnel Utilization Division of the Commission, established pursuant to Executive Order Numbered 9358 of July 1, 1943.]

No part of appropriations herein shall be used to pay the compensation of officers and employees of the Civil Service Commission who allocate or reallocate supervisory positions in the classified civil service solely on the size of the group, section, bureau, or other organization unit, or on the number of subordinates supervised. References to size of the group, section, bureau, or other organization unit or the number of subordinates supervised may be given effect only to the extent warranted by the work load of such organization unit and then only in combination with other factors, such as the kind, difficulty, and complexity of work supervised, the degree and scope of responsibility delegated to the supervisor, and the kind, degree, and value of the supervision actually exercised. (*Independent Offices Appropriation Act, 1949.*)

PANAMA CANAL CONSTRUCTION ANNUITY FUND

Panama Canal Construction Annuity Fund, Civil Service Commission—

[Panama Canal construction annuity fund:] For payment of annuities authorized by the Act of May 29, 1944, as amended (48 U. S. C. 1373a), [$2,259,098] *$5,894,300, to be available immediately.* (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$2,259,098** Estimate 1950, **$5,894,300**

Obligations: 11 Grants, subsidies, and contributions—1948, $1,910,000; 1949, $2,259,098; 1950, $5,894,300.

CIVIL-SERVICE RETIREMENT AND DISABILITY FUND

Civil-Service Retirement and Disability Appropriated Fund—

For financing the liability of the United States, created by the Act approved May 22, 1920, and Acts amendatory thereof (5 U. S. C. chap. 14), [$224,000,000] *$328,393,000,* which amount shall be placed to the credit of the "civil-service retirement and disability fund". (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$224,000,000** Estimate 1950, **$328,393,000**

Obligations: 11 Grants, subsidies, and contributions—1948, $244,000,000; 1949, $224,000,000; 1950, $328,393,000.

CANAL ZONE RETIREMENT AND DISABILITY FUND

Canal Zone Retirement and Disability Appropriated Fund—

For financing the liability of the United States, created by the Act approved March 2, 1931, and Acts amendatory thereof (48 U. S. C. 1371n), [$1,177,000] *$999,000,* which amount shall be placed to the credit of the "Canal Zone retirement and disability fund." (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$1,177,000** Estimate 1950, **$999,000**

Obligations: 11 Grants, subsidies, and contributions—1948, $1,177,000; 1949, $1,177,000; 1950, $999,000.

ALASKA RAILROAD RETIREMENT AND DISABILITY FUND

Alaska Railroad Retirement and Disability Appropriated Fund—

For financing the liability of the United States created by the Act approved June 29, 1936 (5 U. S. C. 745), [$217,000] *$215,000,* which amount shall be placed to the credit of the "Alaska Railroad retirement and disability fund". (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$217,000** Estimate 1950, **$215,000**

Obligations: 11 Grants, subsidies, and contributions—1948, $217,000; 1949, $217,000; 1950, $215,000.

Working Fund, Civil Service Commission (Advance From Navy Department)—

	1948 actual	1949 estimate	1950 estimate
Balance available from prior year	$16,663	$16,663	
Balance available for subsequent year	−16,663		
Total obligations		16,663	

Total, Civil Service Commission, annual specific appropriations:

Appropriated 1949, **$243,294,098** Estimate 1950, **$353,021,300**

Permanent indefinite, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., U. S. Civil Service Commission—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; and unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d–1).

Appropriated (estimate) 1949, **$3,000** Estimate 1950, **$3,000**

Obligations: 09 Equipment—1948, $2,801; 1949, $3,000; 1950, $3,000.

Total, Civil Service Commission, general and special appropriations:

Appropriated 1949, **$243,297,098** Estimate 1950, **$353,024,300**

Trust accounts:

Civil-Service Retirement and Disability Fund—

The act of May 22, 1920 (41 Stat. 614), as amended, authorized the establishment of the Civil Service retirement and disability fund and the deposit therein of deductions from the salaries of, and deposits for additional annuity by, employees and other members of the civil-service retirement and disability fund and appropriated said fund for the payment of annuities, refunds, and allowances to such members. Said fund is supplemented annually by appropriation from the general fund of the Treasury (5 U. S. C. 700a).

Appropriated (est.) 1949, [a] **$678,732,469**

Estimate 1950, [b] **$824,590,957**

[a] Includes $224,000,000 transferred from "Civil-service retirement and disability appropriated fund" (general account) and $2,032,000 from District of Columbia contributions.
[b] Includes $328,393,000 transferred from "Civil-service retirement and disability appropriated fund" (general account) and $1,779,000 from District of Columbia contributions.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$587,492,776	$678,732,469	$824,590,957
Prior year balance available	43,321,230	31,161,748	31,161,748
Total available for obligation	630,814,006	709,894,217	855,752,705
Balance available in subsequent year	−31,161,748	−31,161,748	−31,161,748
Total obligations	599,652,258	678,732,469	824,590,957

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CIVIL SERVICE COMMISSION—Continued

Trust accounts—Continued

Civil-Service Retirement and Disability Fund—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Invested funds			
Total investments held at beginning of year	$2,435,238,000	$2,794,611,000	$3,202,493,085
Net investments during the year	359,373,000	407,882,085	550,929,236
Total investments held at end of year	2,794,611,000	3,202,493,085	3,753,422,321
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$114,517,735	$140,538,372	$170,589,930
13 Refunds, awards, and indemnities	125,761,523	130,312,012	103,071,791
16 Investments (net) and loans	359,373,000	407,882,085	550,929,236
Total obligations	599,652,258	678,732,469	824,590,957

Canal Zone Retirement and Disability Fund—

The act of March 2, 1931 (46 Stat. 1477), authorized the establishment of the Canal Zone retirement and disability fund and the deposit therein of deductions from the salaries of, and deposits for additional annuity by, employees of the Panama Canal and of the Panama Railroad Company on the Isthmus of Panama and other members of said fund and appropriated said fund for the payment of annuities, refunds, and allowances to such employees. Said fund is supplemented annually by appropriation from the general fund of the Treasury.

Appropriated (est.) 1949, [a] **$2,903,338** Estimate 1950, [b] **$2,781,257**

[a] Includes $1,177,000 transferred from "Canal Zone retirement and disability appropriated fund."

[b] Includes $999,000 transferred from "Canal Zone retirement and disability appropriated fund."

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,911,517	$2,903,338	$2,781,257
Prior year balance available	204,869	262,728	204,869
Total available for obligation	3,116,386	3,166,066	2,986,126
Balance available in subsequent year	−262,728	−204,869	−204,869
Total obligations	2,853,658	2,961,197	2,781,257
Invested funds			
Total investments held at beginning of year	12,257,000	13,127,000	14,046,876
Net investments during the year	870,000	919,876	550,861
Total investments held at end of year	13,127,000	14,046,876	14,597,737
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$1,663,545	$1,878,870	$2,147,740
13 Refunds, awards, and indemnities	320,113	162,451	82,656
16 Investments (net) and loans	870,000	919,876	550,861
Total obligations	2,853,658	2,961,197	2,781,257

Alaska Railroad Retirement and Disability Fund—

The act of June 20, 1936 (49 Stat. 2017), authorized the establishment of the Alaska Railroad retirement and disability fund and the deposit therein of deductions from the salaries of employees of the Alaska Railroad, and other members of said fund, and appropriated said fund for the payment of annuities, refunds, and allowances to such employees. Said fund is supplemented annually by appropriation from the general fund of the Treasury (49 Stat. 2021–2022).

Appropriated (est.) 1949, [a] **$774,689** Estimate 1950, [b] **$812,525**

[a] Includes $217,000 transferred from "Alaska Railroad retirement and disability appropriated fund."

[b] Includes $215,000 transferred from "Alaska Railroad retirement and disability appropriated funds."

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$691,001	$774,689	$812,525
Prior year balance available	53,594	73,568	53,594
Total available for obligation	744,595	848,257	866,119
Balance available in subsequent year	−73,568	−53,594	−53,594
Total obligations	671,027	794,663	812,525
Invested funds			
Total investments held at beginning of year	2,680,000	3,070,000	3,559,560
Net investments during the year	390,000	489,560	479,137
Total investments held at end of year	3,070,000	3,559,560	4,038,697
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$180,152	$205,005	$233,445
13 Refunds, awards, and indemnities	100,875	100,098	99,943
16 Investments (net) and loans	390,000	489,560	479,137
Total obligations	671,027	794,663	812,525

Total, Civil Service Commission, trust appropriations:

Appropriated 1949, **$682,410,496** Estimate 1950, **$828,184,739**

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

U. S. CIVIL SERVICE COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Civil Service Commission.	4	$5,600	----------	----------	$5,600	----------	----------	These cars will be used as a pool for the officials of the Civil Service Commission on official business for the Commission.

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COMMISSION ON ORGANIZATION OF THE EXECUTIVE BRANCH OF THE GOVERNMENT

Salaries and expenses, Commission on Organization of the Executive Branch of the Government—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,938,600		
Prior year balance available		$1,009,338	
Balance available in subsequent year	−1,009,338		
Total obligations	929,262	1,009,338	
OBLIGATIONS BY ACTIVITIES			
1. Commission staff and miscellaneous personnel not charged to projects	$107,007	$192,493	
2. Other obligations not charged to projects	40,693	147,607	
3. Functional task force projects	781,562	647,738	
4. Pay increase, Public Law 900		21,500	
Total obligations	929,262	1,009,338	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$151,972	$350,000	
Cost of Public Law 900		21,500	
02 Travel	43,643	68,862	
03 Transportation of things	129	2,371	
04 Communication services	4,524	15,476	
06 Printing and binding	227	81,800	
07 Other contractual services	701,778	460,779	
08 Supplies and materials	5,350	7,750	
09 Equipment	21,639	800	
Total obligations	929,262	1,009,338	

DISPLACED PERSONS COMMISSION

Displaced Persons Commission—

Displaced Persons Commission: For expenses necessary to [enable the Commission during the fiscal year 1949 to] carry out the provisions of [S. 2242, Eightieth Congress, entitled "A bill to authorize for a limited period of time the admission into the United States of certain European displaced persons for permanent residence, and for other purposes"] *the Displaced Persons Act of 1948 (Public Law 774, approved June 25, 1948)*, including personal services *and rents* in the District of Columbia; travel expenses without regard to the Standardized Government Travel Regulations, as amended, and the rates of per diem allowances under the Subsistence Expense Act of 1926, as amended; expenses of attendance at meetings of organizations concerned with the purposes of this appropriation; [purchase (not to exceed fifteen, including one at not to exceed $3,000) and] hire of passenger motor vehicles; printing and binding, including printing and binding outside the continental limits of the United States without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] *2672*); health service program as authorized by law (5 U. S. C. 150); employment of aliens; payment of rent in foreign countries in advance; and purchases and services abroad without regard to section 3709 of the Revised Statutes; [$2,000,000] *$5,200,000*: *Provided*, That allocations may be made from this appropriation by the Commission upon approval by the Director of the Bureau of the Budget to any department, agency, corporation, or independent establishment of the Government for direct expenditure for the purposes of this appropriation, and any such expenditures may be made under the specific authority herein contained or under the authority governing the activities of the department, agency, corporation, or independent establishment to which amounts are allocated: *Provided further*, That the Commission may enter into agreements with governmental and private agencies and may make payment in advance or by reimbursement for expenses incurred by such agencies in rendering assistance to the Commission in carrying out the purposes of this Act.

[The appropriation of $2,000,000 for the Displaced Persons Commission in the "Second Deficiency Appropriation Act, 1948" (Public Law 785, Eightieth Congress, second session), may be apportioned for obligation and expenditure during the first three quarters of the fiscal year 1949.] (*Second Deficiency Appropriation Act, 1949; Supplemental Appropriation Act, 1949.*)

Appropriated 1949, **$2,000,000** Estimate 1950, **$5,200,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$2,000,000	$5,200,000
Proposed supplemental estimate due to pay increase		35,000	
Transferred to—			
"Displaced Persons Commission (allocation to Army)"		−308,000	−890,000
"Displaced Persons Commission (allocation to Federal Security Agency, Public Health Service)"		−210,000	−435,000
"Displaced Persons Commission (allocation to State)"		−763,000	−950,000
"Displaced Persons Commission (allocation to Justice, Immigration and Naturalization Service)"		−74,000	−675,000
Total obligations		680,000	2,250,000
OBLIGATIONS BY ACTIVITIES			
1. Selection and resettlement		$660,000	$2,155,000
2. Pay increase, Public Law 900		20,000	95,000
Total obligations		680,000	2,250,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		$400,000	$1,776,150
Cost of Public Law 900		20,000	95,000
02 Travel		155,000	125,000
03 Transportation of things		16,000	18,000
04 Communication services		10,000	23,000
05 Rents and utility services			30,000
06 Printing and binding		10,000	18,000
07 Other contractual services		10,000	131,850
08 Supplies and materials		4,000	23,000
09 Equipment		55,000	10,000
Total obligations		680,000	2,250,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 16. $10,000 or over:						
Commissioner			3	$30,000	3	$30,000
Grade 15. Range $9,975 to $10,000:						
Director					1	9,975
Grade 14. Range $8,180 to $9,377:						
Deputy director					1	8,479
Executive director			1	8,778		
Grade 13. Range $7,102 to $8,060:						
Resettlement officer					1	7,581
Public relations officer					1	7,581
Grade 12. Range $5,905 to $6,863:						
Resettlement officer			1	5,905	2	12,768
Budget and management analyst					1	6,384
Head, administrative services					1	6,145
Personnel officer					1	6,384
Special assistant			1	5,905		
Grade 11. Range $4,902 to $5,905:						
Liaison officer			1	4,902		
Resettlement officer (volunteer agencies)					1	5,654
Port officer					3	16,962
Press relations assistant					1	5,404
Grade 9. Range $4,150 to $4,902:						
Administrative assistant			1	4,526	1	4,651
Head, communication and records					1	4,275
Grade 8. Range $3,773 to $4,526			2	8,174		
Grade 7. Range $3,397 to $4,150			7	24,031	10	36,480
Grade 6. Range $3,021 to $3,773			4	12,084	4	13,088
Grade 5. Range $2,645 to $3,397			8	24,045	10	29,060

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DISPLACED PERSONS COMMISSION—Continued

Displaced Persons Commission—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 4. Range $2,394 to $2,845			9	$21,998	14	$33,292
Grade 3. Range $2,168 to $2,620			9	20,016	7	16,548
Grade 2. Range $1,954 to $2,394			5	9,909		
Grade 1. Range $1,756 to $2,168			1	1,822		
Professional service:						
Grade 7. Range $8,180 to $9,377:						
General counsel					1	8,778
Grade 5. Range $5,905 to $6,863:						
Attorney					1	6,384
Adjudicator					1	6,384
Statistician			1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Adjudicator					1	5,404
Grade 3. Range $4,150 to $4,902:						
Adjudicator					2	8,801
Analyst					1	4,400
Grade 2. Range $3,397 to $4,150					1	3,648
Total permanent, departmental			54	188,000	73	310,655
Deduct lapses			27	94,000	4	15,533
Net permanent, departmental (average number, net salary)			27	94,000	69	295,122
Temporary employment, departmental				1,000		
Part-time employment, departmental						5,000
W. A. E. employment, departmental				1,000		10,000
Regular pay in excess of 52-week base						1,195
All personal services, departmental				96,000		311,317
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Coordinator					1	9,975
Grade 14. Range $8,180 to $9,377:						
Area director					2	17,556
Coordinator for Germany			1	9,077		
Grade 13. Range $7,102 to $8,060:						
Assistant area director					2	15,162
Grade 12. Range $5,905 to $6,863:						
Security investigations officer					1	6,144
Review officer					1	6,144
Grade 11. Range $4,902 to $5,905:						
Port officer					2	10,306
Analyst			35	188,342	95	537,130
Selector			2	9,804		
Grade 10. Range $4,526 to $5,278:						
Administrative assistant					1	4,777
Selector			43	206,582	95	453,815
Analyst			1	5,278		
Grade 9. Range $4,150 to $4,902:						
Selector			6	25,936		
Grade 7. Range $3,397 to $4,150			10	34,599	3	10,944
Grade 5. Range $2,645 to $3,397			4	11,625	25	72,456
Grade 4. Range $2,394 to $2,845			1	2,620	4	10,180
Grade 3. Range $2,168 to $2,620			2	4,337		
Alien employment			10	8,000	13	13,100
Total permanent, field			115	506,200	245	1,167,689
Deduct lapses			57	250,600	12	58,393
Net permanent, field (average number, net salary)			58	255,600	233	1,109,296
Allowances and differentials:						
Hardship post differential						109,685
Living and quarters allowance				48,400		241,361
Regular pay in excess of 52-week base						4,491
All personal services, field				304,000		1,464,833
Personal services at rates prior to Public Law 900				400,000		1,776,150
Cost of Public Law 900				20,000		95,000
01 Personal services				420,000		1,871,150

Schedules of obligations under allocations from "Displaced Persons Commission" to other agencies

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY AGENCY			
National Military Establishment: Department of the Army		$308,000	$890,000
Federal Security Agency: Public Health Service		210,000	435,000
Department of State		763,000	950,000
Department of Justice		74,000	675,000
Total obligation		1,355,000	2,950,000

NATIONAL MILITARY ESTABLISHMENT

Department of the Army

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Security investigation		$300,000	$865,000
2. Pay increase, Public Law 900		8,000	25,000
Total obligations		308,000	890,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		$140,000	$422,871
Cost of Public Law 900		8,000	25,000
02 Travel		33,000	24,600
05 Rents and utility services		60,000	301,000
07 Other contractual services		47,000	58,000
08 Supplies and materials		20,000	58,529
Total obligations		308,000	890,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Agent (CID)			6	$29,412	8	$39,216
Grade 4. Range $2,394 to $2,845			60	148,140	74	182,706
Alien employment			100	80,000	120	96,000
Total permanent, field			166	257,552	202	317,922
Deduct lapses			103.5	160,432	10	15,896
Net permanent, field (average number, net salary)			62.5	97,120	192	302,026
Allowances and differentials:						
Hardship post differential						21,082
Living and quarters allowance				28,000		87,020
Maintenance, clothing				2,880		11,520
Civilian clothing				12,000		
Regular pay in excess of 52-week base						1,223
Personal services at rates prior to Public Law 900				140,000		422,871
Cost of Public Law 900				8,000		25,000
01 Personal services				148,000		447,871

FEDERAL SECURITY AGENCY

Public Health Service

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Health inspection		$209,850	$434,350
2. Pay increase, Public Law 900		150	650
Total obligations		210,000	435,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		$45,850	$168,740
Cost of Public Law 900		150	650
02 Travel		19,000	41,000
03 Transportation of things		9,000	20,000
04 Communication services		3,000	10,000
05 Rents and utility services		1,000	5,000
07 Other contractual services		25,000	76,340
08 Supplies and materials		37,000	103,270
09 Equipment		70,000	10,000
Total obligations		210,000	435,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Administrative officer			1	$4,150	1	$4,150
Grade 4. Range $2,394 to $2,845					1	2,394
Commissioned officers:						
Senior grade			4	33,956	5	43,020
Senior assistant grade			5	30,515	8	48,824
Alien employment			14	50,584	18	64,908
Total permanent, field			24	119,205	33	163,296
Deduct lapses			15.1	77,855	1.7	9,564
Net permanent, field (average number, net salary)			8.9	41,350	31.3	153,732
Allowances and differentials:						
Hardship post differential						654
Living and quarters allowance				4,500		13,640
Regular pay in excess of 52-week base						714
Personal services at rate prior to Public Law 900				45,850		168,740
Cost of Public Law 900				150		650
01 Personal services				46,000		169,390

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DEPARTMENT OF STATE

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Visa issuance		$760,000	$943,000
2. Pay increase, Public Law 900		3,000	7,000
Total obligations		763,000	950,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		$253,000	$778,833
Cost of Public Law 900		3,000	7,000
02 Travel		133,000	54,271
03 Transportation of things		183,000	39,811
04 Communication services		16,600	30,951
05 Rents and utility services		100	405
06 Printing and binding		1,400	3,190
07 Other contractual services		5,900	13,351
08 Supplies and materials		13,000	19,193
09 Equipment		154,000	2,995
Total obligations		763,000	950,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Placement officer			1	$5,905	1	$5,905
Grade 11. Range $4,902 to $5,905:						
Administrative analyst			1	4,902	1	4,902
Investigator			1	4,902	1	4,902
Grade 7. Range $3,397 to $4,150			1	3,397	1	3,397
Grade 5. Range $2,645 to $3,397			4	10,580	5	13,224
Grade 4. Range $2,394 to $2,845			7	16,758	7	16,758
Grade 3. Range $2,168 to $2,620			4	8,672	4	8,672
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Program coordinator			1	7,102	1	7,102
Grade 4. Range $4,902 to $5,905:						
Visa technician			1	4,902	1	4,902
Grade 2. Range $3,397 to $4,150			1	3,397	1	3,397
Total permanent, departmental			22	70,517	23	73,161
Deduct lapses			11	34,383	1	3,658
Net permanent, departmental (average number, net salary)			11	36,134	22	69,503
W. A. E. employment, departmental				1,500		1,000
Regular pay in excess of 52-week base						278
Overtime and holiday pay, departmental				250		
All personal services, departmental				37,884		70,781
Field:						
Foreign Service officers:						
Class 2. Range $10,000 to $11,900			1	10,000	1	10,000
Class 4. Range $6,000 to $7,900			2	12,000	2	12,000
Class 5. Range $4,500 to $5,900			7	34,300	12	58,700
Class 6. Range $3,300 to $4,400			3	11,700	5	19,500
Foreign Service Staff officers and employees:						
Class 6. Range $5,580 to $6,480			2	11,160	2	11,160
Class 7. Range $5,040 to $5,940			4	21,600	4	21,600
Class 8. Range $4,500 to $5,400			7	34,020	9	43,740
Class 9. Range $3,960 to $4,860			8	34,560	10	43,200
Class 10. Range $3,600 to $4,500			8	30,720	12	45,600
Class 11. Range $3,240 to $3,960			15	53,040	22	78,000
Class 12. Range $2,880 to $3,600			8	26,920	10	32,400
Class 13. Range $2,520 to $3,240			15	45,000	25	75,000
Class 14. Range $2,160 to $2,880			15	38,700	20	51,600
Alien employment			36	34,356	48	45,600
Total permanent, field			131	398,076	182	548,100
Deduct lapses			90.4	249,247	9	27,405
Net permanent, field (average number, net salary)			40.6	148,829	173	520,695
Allowances and differentials:						
Hardship post differential						38,190
Living and quarters allowance				66,287		147,059
Regular pay in excess of 52-week base						2,108
All personal services, field				215,116		708,052
Personal services at rates prior to Public Law 900				253,000		778,833
Cost of Public Law 900				3,000		7,000
01 Personal services				256,000		785,833

DEPARTMENT OF JUSTICE

IMMIGRATION AND NATURALIZATION SERVICE

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Immigration inspection:			
(a) Admission phase		$70,000	$253,880
(b) Registry phase			353,120
2. Pay increase, Public Law 900		$4,000	$68,000
Total obligations		74,000	675,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		$44,000	$542,030
Cost of Public Law 900		4,000	68,000
02 Travel		24,100	61,190
05 Rents and utility services		100	600
06 Printing and binding		900	
07 Other contractual service			1,680
08 Supplies and material		600	
09 Equipment		300	1,500
Total obligations		74,000	675,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845			4	$9,576	7	$16,758
Grade 3. Range $2,168 to $2,620			6	13,008	21	45,528
Grade 2. Range $1,954 to $2,394			18	35,172	25	48,850
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Examiner					4	19,608
Grade 1. Range $2,645 to $3,397			1	2,645	1	2,645
Total permanent, departmental			29	60,401	58	133,389
Deduct lapses			19.3	40,229	3	6,303
Net permanent, departmental (average number, net salary)			9.7	20,172	55	127,086
Regular pay in excess of 52-week base						509
All personal services, departmental				20,172		127,595
Field, continental United States:						
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Investigator					24	99,600
Grade 8. Range $3,773 to $4,526					22	83,006
Grade 4. Range $2,394 to $2,845					44	105,336
Grade 3. Range $2,168 to $2,620					10	21,680
Total permanent, field, continental United States					100	309,622
Deduct lapses					5	14,879
Net permanent, field, continental United States (average number, net salary)					95	294,743
Regular pay in excess of 52-week base						1,143
All personal services, field, continental United States						295,886
Field, overseas:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Officer in Charge			1	5,905	1	5,905
Act of May 29, 1928:						
Grade 5. $3,899:						
Primary inspector			21	81,879	27	105,273
Total permanent, field, overseas			22	87,784	28	111,178
Deduct lapses			16	63,956	1	3,898
Net permanent, field, overseas (average number, net salary)			6	23,828	27	107,280
Allowances and differentials: Hardship post differential						10,727
Regular pay in excess of 52-week base						542
All personal services, field, overseas				23,828		118,549
Personal services at rates prior to Public Law 900				44,000		542,030
Cost of Public Law 900				4,000		68,000
01 Personal services				48,000		610,030

ECONOMIC COOPERATION ADMINISTRATION

Assistance to Greece and Turkey, Economic Cooperation Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Assistance to Greece and Turkey, Executive Office of the President"		$1,500,000	
Total obligations (see consolidated schedules under Funds appropriated to the President, Assistance to Greece and Turkey)		1,500,000	

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ECONOMIC COOPERATION ADMINISTRATION—Continued

Expenses, China Aid, Economic Cooperation Administration, Executive Office of the President—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "China aid, Executive Office of the President"	$22,925,000	$212,430,405	
Total obligations (see consolidated schedules under Funds appropriated to the President, Assistance to China)	22,925,000	212,430,405	

Expenses, Economic Cooperation Administration—

NOTE.—For obligations see consolidated schedules under Funds appropriated to the President, Economic cooperation.

Foreign Aid, Austria, France, and Italy, Economic Cooperation Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Foreign aid, Austria, France, and Italy, Executive Office of the President"	$22,082,222	$10,395,066	
Total obligations (see consolidated schedules under Funds appropriated to the President, Foreign aid	22,082,222	10,395,066	

Relief Assistance to Countries Devastated by War, Economic Cooperation Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Relief assistance to countries devastated by war, Executive Office of the President"	$4,608,317		
Total obligations (see consolidated schedules under Funds appropriated to the President, Relief assistance to war-devastated countries)	4,608,317		

FEDERAL COMMUNICATIONS COMMISSION

Salaries and Expenses, Federal Communications Commission—

Salaries and expenses: For necessary expenses in performing the duties imposed by the Communications Act of 1934, approved June 19, 1934 (48 Stat. 1064), the Ship Act of 1910, approved June 24, 1910, as amended (46 U. S. C. 484–487), the International Radiotelegraphic Convention (45 Stat., pt. 2, p. 2760), Executive Order 3513, dated July 9, 1921, as amended under date of June 30, 1934, relating to applications for submarine cable licenses, and the radiotelegraphy provisions of the Convention for Promoting Safety of Life at Sea, ratified by the President July 7, 1936, including *personal services in the District of Columbia,* contract stenographic reporting services, special counsel fees, health service program as authorized by law (5 U. S. C. 150), *payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 2672)*, improvement and care of grounds and repairs to buildings (not to exceed $17,500), purchase of not to exceed fifteen passenger motor vehicles for replacement only, travel expenses (not to exceed [$122,500), not to exceed $17,500 for deposit in the Treasury for penalty mail (39 U. S. C. 321d] *$95,500)*, *printing and binding,* and reimbursements to ships of the United States for charges incurred by such ships in transmitting information in compliance with section 357 of the Communications Act of 1934, as amended, [$6,310,000 of which amount not to exceed $3,695,500 may be expended for personal services in the District of Columbia] *$6,633,000.* (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$6,310,000** Estimate 1950, ***$6,633,000**

* Includes $40,000 for activities previously carried under "Printing and binding, Federal Communications Commission." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$6,200,000	$6,310,000	$6,633,000
Proposed supplemental estimate due to pay increase		367,000	
Transferred to "Employee health service programs, Public Health Service"	−4,302	−2,230	−2,500
Total available for obligation	6,195,698	6,674,770	6,630,500
Unobligated balance, estimated savings	−635		
Obligations incurred	6,195,063	6,674,770	6,630,500
Comparative transfer from "Printing and binding, Federal Communications Commission"	39,065	40,000	
Total obligations	6,234,128	6,714,770	6,630,500
OBLIGATIONS BY ACTIVITIES			
1. Frequency allocation and technical research	$301,208	$318,125	$367,359
2. Field engineering and monitoring	2,350,339	2,334,196	2,246,982
3. Safety and special services	629,205	661,235	703,213
4. Broadcast activities	1,082,058	1,122,926	1,118,474
5. Common carrier activities	839,705	834,999	797,671
6. General administration	992,548	964,943	914,370
7. Printing and binding (contract excluding duplicating)	39,065	40,000	40,000
8. Pay increase, Public Law 900		438,436	442,431
Total obligations	6,234,128	6,714,770	6,630,500
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$5,497,131	$5,586,873	$5,531,379
Cost of Public Law 900		438,436	442,431
02 Travel	90,811	100,000	95,500
03 Transportation of things	28,117	28,220	26,000
04 Communication services	142,338	144,575	140,000
Penalty mail	14,940		
05 Rents and utility services	67,562	68,144	75,786
06 Printing and binding	39,065	40,000	40,000
07 Other contractual services	75,276	65,300	65,000
08 Supplies and materials	125,474	124,952	106,000
09 Equipment	153,414	118,270	108,404
Total obligations	6,234,128	6,714,770	6,630,500

DETAIL OF PERSONAL SERVICES	1948 Number	1948 Total salary	1949 Number	1949 Total salary	1950 Number	1950 Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Commissioner	7	$70,000	7	$70,000	7	$70,000
Chief accountant	1	10,000	1	10,000	1	10,000
Executive officer	1	9,975	1	9,975	1	9,975
Grade 14. Range $8,180 to $9,377:						
Secretary	1	9,376	1	9,376	1	9,376
Assistant executive officer	1	8,180	1	8,180	1	8,479
Assistant chief accountant	2	18,752	2	18,752	2	18,752
Administrative officer	1	8,478	1	8,478	1	8,778
Chief of division	4	34,211	4	34,811	4	34,811
Grade 13. Range $7,102 to $8,060:						
Budget officer	1	8,059	1	7,102	1	7,342
Planning officer	1	7,102	1	7,102	1	7,342
Personnel officer	1	7,341	1	7,341	1	7,581
Director of information	1	7,820	1	8,060	1	8,060
Chief of division	1	7,581	1	7,581	1	7,820
Assistant chief of division	1	7,341	1	7,341	1	7,581
Chief of branch	2	14,682	2	14,682	2	14,922
Accountant	2	14,443	2	14,443	2	14,682
Rate examiner	2	14,683	2	14,683	2	14,922
Grade 12. Range $5,905 to $6,863:						
Placement officer	1	6,144	1	6,144	1	6,384
Chief of branch	5	30,721	4	24,337	4	24,337
Accountant	3	18,432	3	18,432	3	18,671
Investigator	1	6,144	1	6,144	1	6,384
Rate examiner	2	12,049	2	12,289	2	12,289
Grade 11. Range $4,902 to $5,905:						
Chief of division	1	5,905	1	5,905	1	5,905
Chief of branch	2	10,304	2	10,304	2	10,555
Assistant chief of branch	2	10,555	1	5,403	1	5,654
Confidential assistant	7	36,064	7	36,064	7	36,315
Administrative analyst	1	4,902	2	9,804	2	9,804
Information specialist	1	4,902	1	5,152	1	5,404
Accountant	11	57,677	11	58,177	11	58,177
Rate examiner	3	15,206	2	10,304	2	10,304
Grade 10. Range $4,526 to $5,278:						
Chief of division	1	5,278	1	5,278	1	5,278
Grade 9. Range $4,150 to $4,902:						
Chief of division	1	4,902	1	4,902	1	4,902
Chief of branch	4	18,226	4	18,477	4	18,477
Assistant chief of branch	2	8,550	2	8,800	2	8,800
Placement officer	1	4,275	1	4,275	1	4,400
Chief of section	1	4,275	1	4,400	1	4,526
Classification investigator	2	8,925	1	4,525	1	4,651
Assistant to personnel officer	1	4,525	1	4,525	1	4,651
Accountant	8	34,950	8	35,575	8	35,700
Rate examiner	4	17,726	4	18,101	4	18,101
Administrative analyst	1	4,400	1	4,400		
Administrative assistant	1	4,902	1	4,902	1	4,902
Grade 8. Range $3,733 to $4,526	2	8,298	2	8,423	2	8,423

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 7. Range $3,397 to $4,150	54	$199,481	54	$202.231	53	$198,832
Grade 6. Range $3,021 to $3,733	20	65,431	20	66,681	19	63,408
Grade 5. Range $2,645 to $3,397	82	244,886	82	249,811	76	232,486
Grade 4. Range $2,394 to $2,845	160	411,186	178	462,680	174	455,429
Grade 3. Range $2,168 to $2,620	143	330,350	143	335.975	140	330,595
Grade 2. Range $1,954 to $2,394	32	68,356	32	69,214	31	67,260
Grade 1. Range $1,756 to $2,168	12	23,041	12	23,107	12	23,107
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief engineer	1	10,000	1	10,000	1	10,000
General counsel	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Assistant chief engineer	3	28,128	3	28,128	3	28,128
Assistant general counsel	3	28,128	3	28,128	3	28,128
Assistant chief accountant	1	9,376	1	9,376	1	9,376
Chief of division	10	84,781	10	84,781	10	85,080
Assistant chief of division	4	33,314	4	33,614	4	33,913
Chief of branch	1	9,376	1	9,376	1	9,376
Hearing examiner	6	49,672	6	49,672	6	49,971
Engineer	1	8,478	1	8,478	1	8,778
Attorney	1	8,180	1	8,479	1	8,778
Grade 6. Range $7,102 to $8,060:						
Chief of division	1	7,341	1	7,341	1	7,581
Assistant chief of division	2	14,682	2	14,682	2	14,921
Chief of branch	30	219,757	32	235,400	32	235,400
Hearing examiner	2	14,204	3	21,306	7	49,714
Engineer	8	58,011	8	58,251	8	58,490
Attorney	6	44,048	6	44,287	6	44,287
Grade 5. Range $5,905 to $6,863:						
Chief of branch	1	6,623	1	6,623	1	6,863
Assistant chief of branch	14	83,387	14	84,104	13	77,720
Hearing examiner			1	6,145	1	6,384
Engineer	18	107,062	18	107,781	19	114,404
Attorney	23	140,839	24	147,944	23	142,517
Economist	1	6,384	1	6,384	1	6,623
Grade 4. Range $4,902 to $5,905:						
Engineer	50	252,605	52	264,909	57	287,414
Attorney	10	50,522	10	51,522	10	51,522
Economist	4	20,108	4	20,608	2	10,304
Grade 3. Range $4,150 to $4,902:						
Engineer	23	100,947	24	106,097	30	131,497
Attorney	7	30,172	9	38,847	8	34,822
Economist	1	4,150	1	4,274	1	4,400
Librarian	1	4,400	1	4,400	1	4,526
Grade 2. Range $3,397 to $4,150	16	57,959	17	62,106	14	52,165
Grade 1. Range $2,645 to $3,397	3	8,685	3	8,685		
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	8	24,165	8	24,665	8	24,665
Grade 5. Range $2,394 to $2,845	3	8,084	4	10,703	3	8,084
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	1	2,469	1	2,544	1	2,620
Grade 4. Range $2,020 to $2,469	1	2,093	1	2,093	1	2,168
Grade 3. Range $1,822 to $2,168	24	47,778	23	46,550	20	41,084
Total permanent, departmental	892	3,544,900	918	3,670,931	902	3,666,237
Deduct lapses	21.1	82,988	29	93,440	22	106,736
Net permanent, departmental (average number, net salary)	870.9	3,461,912	889	3,577,491	880	3,559,501
Regular pay in excess of 52-week base		40,008		14,104		14,200
Overtime and holiday pay, departmental		3,799				
Night-work differential, departmental		1,492		1,460		1,460
All personal services, departmental		3,507,211		3,593,055		3,575,161
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Accountant in charge	1	8,180	1	8,180	1	8,479
Grade 13. Range $7,102 to $8,060:						
Accountant in charge	3	21,306	3	21,306	3	21,306
Assistant accountant in charge	1	7,102	1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Accountant	3	18,672	3	18,672	3	18,912
Grade 11. Range $4,902 to $5,905:						
Accountant	7	36,819	7	37,569	7	37,569
Grade 9. Range $4,150 to $4,902:						
Accountant	9	40,604	9	41,104	7	32,177
Grade 7. Range $3,397 to $4,150	6	21,384	6	21,634	5	18,111
Grade 6. Range $3,021 to $3,773	52	176,391	52	179,766	52	179,719
Grade 5. Range $2,645 to $3,397	27	81,056	27	82,931	26	80,787
Grade 4. Range $2,394 to $2,845	46	119,655	46	121,530	48	127,068
Grade 3. Range $2,168 to $2,620	41	95,504	41	96,554	41	96,929
Grade 2. Range $1,954 to $2,394	9	17,923	9	18,187	10	20,141
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Regional manager	2	16,956	2	16,956	2	17,255
Chief of division	1	8,478	1	8,478	1	8,778
Grade 6. Range $7,102 to $8,060:						
Regional manager	7	52,347	7	52,825	7	52,825
Engineer in charge	3	22,741	3	23,219	3	23,219
Assistant chief of division	1	7,341	1	7,341	1	7,581
Engineer	2	14,922	2	15,162	1	7,581
Attorney	2	14,443	2	14,682	2	14,682
Grade 5. Range $5,905 to $6,863:						
Engineer in charge	23	145,384	23	146,340	23	146,579
Engineer	4	24,816	4	25,296	6	37,106
Grade 4. Range $4,902 to $5,905:						
Engineer in charge	14	74,642	14	76,142	11	59,431
Engineer	36	192,255	36	194,755	37	200,658
Grade 3. Range $4,150 to $4,902:						
Engineer in charge	2	8,675	2	8,800	2	8,800
Engineer	91	411,940	91	417,940	90	413,782
Grade 2. Range $3,397 to $4,150	59	217,964	59	221,964	52	194,565
Grade 1. Range $2,645 to $3,397	10	29,458	10	29,833	11	32,478

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	12	$40,764	12	$41,389	12	$41,389
Grade 6. Range $2,645 to $3,397	1	3,146	1	3,146	1	3,272
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	1	2,694	1	2,694	1	2,694
Grade 4. Range $2,020 to $2,469	10	20,938	10	21,303	10	21,303
Grade 3. Range $1,822 to $2,168	3	5,935	3	6,001	3	6,067
Total permanent, field	489	1,960,435	489	1,988,801	480	1,948,345
Deduct lapses	10.9	64,747	18	61,031	11.3	53,082
Net permanent, field (average number, net salary)	478.1	1,895,688	471	1,927,770	468.7	1,895,263
Part-time employment, field		279				
Regular pay in excess of 52-week base		22,698		7,648		7,358
Overtime ship inspection, field		4,382		3,000		3,000
Overtime and holiday pay, field		10,344				
Night-work differential, field		19,789		19,400		19,000
Territorial differential, field		36,740		36,000		31,597
All personal services, field		1,989,920		1,993,818		1,956,218
Personal services at rates prior to Public Law 900		5,497,131		5,586,873		5,531,379
Cost of Public Law 900				438,436		442,431
01 Personal services		5,497,131		6,025,309		5,973,810

Printing and Binding, Federal Communications Commission—

[Printing and binding: For printing and binding for the Federal Communications Commission, $40,000.] (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$40,000**

NOTE.—Estimate of $40,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Federal Communications Commission." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$40,000	$40,000	
Unobligated balance, estimated savings	−935		
Obligations incurred	39,065	40,000	
Comparative transfer to "Salaries and expenses, Federal Communications Commission"	−39,065	−40,000	
Total obligations			

Total, Federal Communications Commission, annual specific appropriations:

Appropriated 1949, **$6,350,000** Estimate 1950, **$6,633,000**

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Federal Communications Commission—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d–1).

Appropriated (estimate) 1949, **$1,000** Estimate 1950, **$1,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$202	$1,000	$1,000
Unobligated balance, estimated savings	−15		
Total obligations	187	1,000	1,000

Total, Federal Communications Commission, general and special appropriations:

Appropriated 1949, **$6,351,000** Estimate 1950, **$6,634,000**

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FEDERAL COMMUNICATIONS COMMISSION—Continued

Trust account:

International Telecommunication Settlements, Federal Communications Commission—

This fund represents collections made by the Federal Communications Commission for reimbursement to ships of United States registry of tolls pertaining to international telecommunications in compliance with the Communications Act of 1934 (48 Stat. 1224).

Appropriated (estimate) 1949, **$200,000** Estimate 1950, **$200,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$179,383	$200,000	$200,000
Prior year balance available	96,767	209,054	150,000
Total available for obligation	276,150	409,054	350,000
Balance available in subsequent year	−209,054	−150,000	−150,000
Total obligations	67,096	259,054	200,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$67,096	$259,054	$200,000

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

FEDERAL COMMUNICATIONS COMMISSION

Appropriation	Motor vehicles to be purchased: Number	Motor vehicles to be purchased: Gross cost	Old vehicles to be exchanged: Number	Old vehicles to be exchanged: Allowance (estimated)	Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
Salaries and expenses, Federal Communications Commission.	15	$21,000	15	$5,250	$15,750	132	.....	Used by inspectors, engineers, and similar field personnel concerned with investigating unlawful radio activities, monitoring, conducting examinations, and carrying out other provisions of the Communications Act. 1 automobile is to be used by the Commissioners.

FEDERAL MEDIATION AND CONCILIATION SERVICE

Salaries and Expenses, Federal Mediation and Conciliation Service—

Salaries and expenses: For expenses necessary for the Federal Mediation and Conciliation Service to carry out the functions vested in it by the Labor-Management Relations Act, 1947 ([Public Law 101, approved June 23, 1947] *29 U. S. C. 171–180, 182*), including expenses of the Labor-Management Panel as provided in section 205 of said Act; temporary employment of arbitrators, conciliators, and mediators on labor relations at rates not in excess of $35 per diem; expenses of attendance at meetings concerned with labor and industrial relations; [the purchase of one passenger automobile;] printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [deposits in the Treasury for penalty mail (39 U. S. C. 321d);] *health service program as authorized by law (5 U. S. C. 150)*; and payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] *2672*); [$2,940,000] *$2,740,000. (Labor-Federal Security Appropriation Act, 1949.)*

Appropriated 1949, **$2,940,000** Estimate 1950, **$2,740,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,170,000	$2,940,000	$2,740,000
Unobligated balance, estimated savings	−68,672	−179,000	.....
Total obligations	2,101,328	2,761,000	2,740,000
OBLIGATIONS BY ACTIVITIES			
1. Administration	$304,759	$275,054	$248,990
2. Arbitration	9,775	7,900	8,200
3. Technical service	10,680	.....	.....
4. Conciliation and mediation	1,776,114	2,353,446	2,354,800
5. Pay increase, Public Law 900	.....	124,600	128,010
Total obligations	2,101,328	2,761,000	2,740,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,734,150	$2,192,930	$2,197,371
Cost of Public Law 900	.....	124,600	128,010
02 Travel	220,800	263,970	245,680
03 Transportation of things	11,047	12,000	8,500
04 Communication services	51,247	62,000	60,000
Penalty mail	2,023	.....	.....
05 Rents and utility services	31,907	55,000	64,000
06 Printing and binding	4,194	8,500	7,719
07 Other contractual services	18,035	12,000	11,320
08 Supplies and materials	6,692	15,000	9,900
09 Equipment	21,233	15,000	7,500
Total obligations	2,101,328	2,761,000	2,740,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. Range $10,000 or over:						
Director	1	$12,000	1	$12,000	1	$12,000
Grade 15. Range $9,975 to $10,000:						
Assistant director	1	9,975	1	9,975	1	9,975
Associate director	1	10,000	1	10,000	1	10,000
Chief of programs division	1	9,975	.....	.....	.....	.....
Director of arbitration division	1	9,975	.....	.....	.....	.....
Director of field operations	1	9,975	1	9,975	.....	.....
General counsel	1	9,975	1	9,975	1	9,975
Special assistant to the director	1	9,975	.....	.....	.....	.....
Grade 14. Range $8,180 to $9,377:						
Assistant chief of programs division	1	8,180	.....	.....	.....	.....
Associate director of field operations	1	8,180	.....	.....	.....	.....
Commissioner of conciliation	1	8,479	.....	.....	.....	.....
Director of administrative management	1	8,180	1	8,180	1	8,180
Director of information division	1	8,479	.....	.....	.....	.....
Director of technical division	1	8,180	.....	.....	.....	.....
Special assistant to the director	1	8,479	1	8,479	1	8,479
Grade 13. Range $7,102 to $8,060:						
Assistant director of administrative management	1	7,102	1	7,342	1	7,342
Assistant director of field operations	1	7,342	.....	.....	.....	.....
Assistant to associate director	.....	.....	1	8,060	1	8,060
Executive secretary, national labor management panel	1	7,342	1	7,581	1	7,581
Grade 12. Range $5,905 to $6,863:						
In-service training officer	1	6,863	.....	.....	.....	.....
Grade 11. Range $4,902 to $5,905:						
Administrative analyst	.....	.....	1	4,902	1	4,902
Report analyst	1	5,153	.....	.....	.....	.....
Grade 9. Range $4,150 to $4,902:						
Chief, budget and finance section	1	4,526	1	4,651	1	4,651
Chief, service and supplies section	.....	.....	1	4,150	1	4,150
Grade 7. Range $3,397 to $4,150	6	21,638	6	22,769	6	22,769
Grade 6. Range $3,021 to $3,773	6	18,751	7	22,025	6	19,632
Grade 5. Range $2,645 to $3,397	8	23,666	7	19,390	7	20,269
Grade 4. Range $2,394 to $2,845	20	52,243	20	51,639	17	41,344
Grade 3. Range $2,168 to $2,620	21	48,617	15	34,330	6	13,464
Grade 2. Range $1,954 to $2,394	1	2,020	.....	.....	.....	.....
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Labor economist	1	7,102	.....	.....	.....	.....
Grade 5. Range $5,905 to $6,863:						
Attorney	1	5,905	1	5,905	1	5,905
Grade 2. Range $3,397 to $4,150	1	4,150	.....	.....	.....	.....
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	3	5,664	3	5,796	3	5,994
Total permanent, departmental	89	368,091	72	267,124	58	224,672
Deduct lapses	18.4	122,544	7	25,897	1	3,988
Net permanent, departmental (average number, net salary)	70.6	245,547	65	241,227	57	220,684
W. A. E. employment departmental	.....	.....	.....	3,000	.....	3,000
Regular pay in excess of 52-week base	.....	.....	.....	960	.....	906
Overtime and holiday pay, departmental	.....	299	.....	200	.....	.....
All personal services, departmental	.....	245,846	.....	245,387	.....	224,590
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
District representative	.....	.....	4	39,900	4	39,900

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 15. Range $9,975 to $10,000—Con.						
Regional director	8	$79,950	12	$119,700	12	$119,700
Commissioner	1	10,000				
Grade 14. Range $8,180 to $9,377:						
Assistant regional director	7	57,559	3	24,540		
Commissioner	4	33,617	41	335,380	44	359,920
Grade 13. Range $7,102 to $8,060:						
Commissioner	79	574,724	143	1,016,653	143	1,016,653
Grade 12. Range $5,905 to $6,863:						
Commissioner	117	724,683	27	159,435	27	159,435
Grade 11. Range $4,902 to $5,905:						
Commissioner	27	137,122	10	49,020	10	49,020
Grade 9. Range $4,150 to $4,902:						
Commissioner	1	4,275				
Grade 7. Range $3,397 to $4,150	1	3,523	12	41,015	12	42,526
Grade 6. Range $3,021 to $3,773	4	12,710				
Grade 5. Range $2,645 to $3,397	7	19,266	12	32,441	12	33,842
Grade 4. Range $2,394 to $2,845	28	71,166	32	79,615	32	82,020
Grade 3. Range $2,168 to $2,620	39	91,353	34	80,290	34	81,630
Grade 2. Range $1,954 to $2,394	2	4,336				
Total permanent, field	325	1,824,284	330	1,977,989	330	1,984,646
Deduct lapses	28.4	336,582	6.4	38,621	3.2	19,800
Net permanent, field (average number, net salary)	296.6	1,487,702	323.6	1,939,368	326.8	1,964,846
W. A. E. employment, field		123				
Regular pay in excess of 52-week base				7,675		7,935
Overtime and holiday pay, field		479		500		
All personal services, field		1,488,304		1,947,543		1,972,781
Personal services at rates prior to Public Law 900		1,734,150		2,192,930		2,197,371
Cost of Public Law 900				124,600		128,010
01 Personal services		1,734,150		2,317,530		2,325,381

Expenses, Boards of Inquiry, Federal Mediation and Conciliation Service—

Boards of inquiry: To enable the Federal Mediation and Conciliation Service to pay necessary expenses of boards of inquiry appointed by the President pursuant to section 206 of the Labor-Management Relations Act, 1947 ([Public Law 101, approved June 23, 1947] *29 U. S. C. 176–180, 182*), including printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and rent in the District of Columbia, [$150,000] *$75,000. (Labor-Federal Security Appropriation Act, 1949.)*

Appropriated 1949, **$150,000** Estimate 1950, **$75,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$90,000	$150,000	$75,000
Unobligated balance, estimated savings	−67,399	−75,000	
Total obligations	22,601	75,000	75,000
OBLIGATIONS BY OBJECTS			
01 Personal services	$10,700	$33,750	$33,750
02 Travel	3,451	33,750	33,750
03 Transportation of things	300	500	500
04 Communication services	1,000	2,000	2,000
07 Other contractual services	7,150	5,000	5,000
Total obligations	22,601	75,000	75,000
DETAIL OF PERSONAL SERVICES			
W. A. E. employment	$10,700	$33,750	$33,750

Total, Federal Mediation and Conciliation Service, annual specific appropriations:

Appropriated 1949, **$3,090,000** Estimate 1950, **$2,815,000**

FEDERAL POWER COMMISSION

Salaries and Expenses, Federal Power Commission—

Salaries and expenses: For expenses necessary for the work of the Commission, *not otherwise provided for*, as authorized by law [except for the work authorized by the Act of June 28, 1938 (33 U. S. C. 701j), and sections 10 and 12 of the Act of December 22, 1944 (58 Stat. 892, 904), authorizing the construction of certain public works on rivers and harbors for flood control, and for other purposes], including *personal services in the District of Columbia;* not to exceed [$245,500] *$230,000* for travel; health service program as authorized by law (5 U. S. C. 150); payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] *2672*); [not to exceed $8,000 for deposit in the Treasury for penalty mail (39 U. S. C. 321d)] *printing and binding;* purchase [of three] *(not to exceed four, for replacement only)* and hire of passenger motor vehicles; [$3,649,550], *and not to exceed $500 for newspapers; $3,861,000,* of which amount not to exceed [$2,122,000 shall be available for personal services in the District of Columbia exclusive of not to exceed] $10,000 *shall be available* for special counsel and [temporary] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates not exceeding [$35] *$50* per diem for individuals [(unless a higher rate, not exceeding $50, shall be approved by the Director of the Bureau of the Budget)]. *(15 U. S. C. 717–717w; 16 U. S. C. 791a–825s, 831k–m, n–1, n–3, y–1; 832a, d, e, f, h, i; 833d, e, g (a), h; 58 Stat. 890; 60 Stat. 1080; 43 U. S. C. 617–l (c); 45 Stat. 200, 212–213, 1344, 1623, 1639–1640; Independent Offices Appropriation Act, 1949.)*

Appropriated 1949, **$3,649,550** Estimate 1950, [a] **$3,861,000**

[a] Includes $61,000 for activities previously carried under "Printing and binding, Federal Power Commission." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$3,590,000	$3,649,550	$3,861,000
Proposed supplemental estimate due to pay increase		210,000	
Unobligated balance, estimated savings	−108,101		
Obligations incurred	3,481,899	3,859,550	3,861,000
Comparative transfer from—			
"Penalty mail costs, Federal Power Commission"	7,186		
"Printing and binding, Federal Power Commission"	52,300	60,000	
Total direct obligations	3,541,385	3,919,550	3,861,000
For Reimbursable Obligations			
Reimbursements for services performed	8,308	10,000	5,000
Total obligations	3,549,693	3,929,550	3,866,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Licensed hydroelectric projects	$438,183	$469,475	$504,140
2. River basin surveys	119,783	150,032	113,881
3. Electric power requirements and supply	470,655	438,865	428,819
4. Rate regulation	489,660	531,650	559,603
5. Enforcement of uniform accounting	309,322	325,094	260,966
6. Corporate regulation	92,543	94,361	91,325
7. Certificates of public convenience and necessity	343,822	365,258	383,451
8. Gathering, analysis, and publication of basic data	385,060	399,198	409,329
9. Miscellaneous	136,501	142,354	145,893
10. Administration and services	301,070	281,653	270,840
11. Consultants	160	10,000	10,000
12. Travel	214,632	244,170	229,750
13. Other expenses	180,508	159,440	151,994
14. Penalty mail	7,186		
15. Printing and binding (contract excluding duplicating)	52,300	60,000	61,000
16. Pay increase, Public Law 900		248,000	240,009
Total direct obligations	3,541,385	3,919,550	3,861,000
Reimbursable Obligations			
1. Miscellaneous	8,308	9,340	4,670
2. Pay increase, Public Law 900		660	330
Total reimbursable obligations	8,308	10,000	5,000
Total obligations	3,549,693	3,929,550	3,866,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$3,088,998	$3,209,940	$3,178,247
Cost of Public Law 900		248,000	240,009
02 Travel	212,631	242,370	229,750
03 Transportation of things	4,049	2,325	2,350
04 Communication services	28,000	28,000	27,215
Penalty mail	7,186		
05 Rents and utility services	44,874	47,000	44,000

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FEDERAL POWER COMMISSION—Continued

Salaries and Expenses, Federal Power Commission—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
06 Printing and binding	$52,300	$60,000	$61,000
07 Other contractual services	55,641	44,850	42,825
08 Supplies and materials	18,872	12,020	11,674
09 Equipment	21,017	16,545	14,430
Library stock	5,503	5,500	5,500
Passenger carrying vehicles	2,314	3,000	4,000
Total direct obligations	3,541,385	3,919,550	3,861,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	6,069	7,340	4,670
Cost of Public Law 900		660	330
02 Travel	2,001	1,800	
08 Supplies and materials	238	200	
Total reimbursable obligations	8,308	10,000	5,000
Total obligations	3,549,693	3,929,550	3,866,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. $10,000 or over:						
Commissioner	5	$50,000	5	$50,000	5	$50,000
Grade 14. Range $8,180 to $9,377:						
Special assistant to commission	1	8,478	1	8,478	1	8,652
Grade 13. Range $7,102 to $8,060:						
Examiner of accounts	1	7,102	1	7,178	4	30,021
Grade 12. Range $5,905 to $6,863:						
Assistant secretary	1	6,145	1	6,265	1	6,511
Examiner of accounts	3	18,114	3	18,645	4	25,259
Information and editorial specialist	1	6,863	1	6,863		
Rate analyst	1	6,157	1	6,384	1	6,504
Utility analyst	1	6,157	1	6,384	1	6,504
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	4,902	1	5,153	1	5,153
Assistant chief, division of budget and finance	1	5,905	1	5,905	1	5,905
Assistant to the secretary	1	4,902	1	5,153	1	5,240
Classification officer	1	4,992	1	4,902		
Examiner of accounts	1	4,902	1	4,921	1	5,153
Rate analyst	1	5,027	1	5,153	1	5,394
Utility analyst	1	5,153	1	5,398	1	5,510
Grade 10. Range $4,526 to $5,278:						
Administrative officer	1	4,579	1	4,699	1	4,819
Land investigator	1	4,526	1	4,568	1	4,690
Grade 9. Range $4,150 to $4,902:						
Administrative officer	2	8,791	1	4,526	2	8,676
Budget analyst	1	4,440	1	4,561	1	4,682
Examiner of accounts	1	4,376	1	4,498	1	4,618
Head, section of fiscal control	1	4,575	1	4,696	1	4,817
Records officer	1	4,333	1	4,465	1	4,584
Research assistant	5	22,054	5	22,486	5	23,080
Grade 8. Range $3,773 to $4,526	2	8,556	2	8,676	2	8,801
Grade 7. Range $3,397 to $4,150	17	62,319	20	74,613	19	72,532
Grade 6. Range $3,021 to $3,773	22	71,103	23	76,636	24	82,067
Grade 5. Range $2,645 to $3,397	42	122,529	47	139,008	42	129,413
Grade 4. Range $2,394 to $2,845	85	217,834	95	245,714	89	236,361
Grade 3. Range $2,168 to $2,620	84	193,520	82	191,105	70	168,313
Grade 2. Range $1,954 to $2,394	30	61,449	28	58,511	24	52,646
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief examiner			1	9,975	1	9,975
Grade 7. Range $8,180 to $9,377:						
Attorney	1	9,377	1	9,377	1	9,377
Chief examiner	1	8,778				
Examiner	2	16,360	4	32,720	4	33,226
Grade 6. Range $7,102 to $8,060:						
Attorney	7	52,298	8	60,281	9	68,228
Chief economist	1	7,442				
Engineer	13	94,724	13	95,644	12	90,206
Examiner	6	43,313	4	29,561	3	22,680
Statistician	1	7,342				
Grade 5. Range $5,905 to $6,863:						
Attorney	11	66,371	11	68,171	11	69,268
Economic analyst	1	6,550	1	6,660	1	6,863
Economist	1	6,384	1	6,605	1	6,715
Engineer	23	143,431	24	151,877	25	161,355
Statistician	2	12,743	2	13,045	2	13,247
Grade 4. Range $4,902 to $5,905:						
Attorney	11	55,986	12	62,257	11	58,789
Economist			2	11,020	2	11,290
Engineer	18	95,644	20	107,344	22	120,019
Rate investigator	2	10,608				
Grade 3. Range $4,150 to $4,902:						
Assistant to chairman	1	4,150	1	4,195	1	4,315
Attorney	5	21,326	6	25,762	5	21,939
Economist	1	4,641	5	23,256	5	23,859
Engineer	9	39,841	11	48,699	13	58,078
Librarian	1	4,286	1	4,400	1	4,415
Rate investigator	4	18,021				
Statistician	1	4,150	1	4,237	1	4,357
Grade 2. Range $3,397 to $4,150	23	83,920	23	85,502	21	80,219
Grade 1. Range $2,645 to $3,397	9	26,419	13	38,455	14	42,597

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	5	$17,666	5	$17,925	5	$18,343
Grade 6. Range $2,645 to $3,397	3	9,513	3	9,753	2	7,220
Grade 5. Range $2,394 to $2,845	4	10,054	5	12,699	4	10,443
Grade 4. Range $2,168 to $2,620	2	4,336	2	4,359	1	2,177
Grade 3. Range $1,954 to $2,394	1	2,394	1	1,954	1	2,020
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	2	4,530	2	4,675	2	4,755
Grade 3. Range $1,822 to $2,168	9	17,154	8	15,718	8	16,162
Grade 2. Range $1,690 to $2,020	5	8,714	6	10,611	4	8,080
Federal Power Commission grades:						
Grade 15. Rate $9,975 to $10,000:						
Chief, bureau of accounts, finance and rates	1	10,000	1	10,000	1	10,000
Grade 14. Rate $8,180 to $9,377:						
Assistant chief, bureau of accounts, finance and rates	1	9,377	1	9,377	1	9,377
Chief, division of accounts	1	9,377	1	9,377	1	9,377
Chief, division of budget and finance	1	8,306	1	8,478	1	8,754
Chief, division of finance and statistics	1	9,377	1	9,377	1	9,377
Chief, division of original cost	1	9,215	1	9,377	1	9,377
Chief, division of personnel and administrative services	1	8,479	1	8,778	1	8,778
Examiner of accounts			1	8,697	1	8,836
Secretary of the commission	1	9,284	1	9,377	1	9,377
Grade 13. Rate $7,102 to $8,060:						
Examiner of accounts	1	7,342	1	7,342	1	7,516
Professional service:						
Grade 8. Rate $9,975 to $10,000:						
Chief, bureau of power	1	10,000	1	10,000	1	10,000
Chief engineer	1	10,000	1	10,000	1	10,000
General counsel	1	10,000	1	10,000	1	10,000
Grade 7. Rate $8,180 to $9,377:						
Assistant chief, bureau of power	1	9,138	1	9,377	1	9,377
Assistant general counsel	3	26,036	3	26,036	3	26,323
Chief, division of electric resources and requirements	1	8,873	1	9,077	1	9,307
Chief, division of gas certificates	1	8,532	1	9,077	1	9,238
Chief, division of licensed projects	1	8,574	1	8,777	1	9,008
Chief, division of projects cost	1	8,874	1	9,077	1	9,307
Chief, division of rates	1	9,377	1	9,377	1	9,377
Chief, division of river basins	1	9,376				
Engineer	1	8,456				
Head, section of electric rate investigations	1	8,180	1	8,180	1	8,280
Head, section of gas rate investigations	1	8,479	1	8,744	1	8,820
Head, section of gas resources					1	8,180
Head, section of rate filings and contract analysis	1	8,479	1	8,732	1	8,809
Special assistant to commission	1	9,077	1	9,227		
Total permanent, departmental	529	2,100,457	553	2,208,142	525	2,202,917
Deduct:						
Lapses	25.5	84,917	32.3	130,027	22	87,038
Portion of salaries shown above paid from other accounts	0.1	1,039				
Add portion of salaries carried in other position schedules paid from this account	1.1	3,303				
Net permanent, departmental (average number, net salary)	504.5	2,017,804	520.7	2,078,115	503	2,115,879
Temporary employment, departmental		969		3,924		
Part-time employment, departmental		2,332		4,995		
W. A. E. employment, departmental		160		10,000		10,000
Regular pay in excess of 52-week base		23,020		8,363		8,336
Overtime and holiday pay, departmental		7,407		1,850		1,550
All personal services, departmental		2,051,692		2,107,247		2,135,765
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Examiner of accounts	1	8,479				
Grade 13. Range $7,102 to $8,060:						
Examiner of accounts	6	44,301	6	44,723	3	22,900
Supervising accountant	1	7,820	1	8,041	1	8,060
Grade 12. Range $5,905 to $6,863:						
Examiner of accounts	7	42,856	8	49,821	7	44,569
Grade 11. Range $4,902 to $5,905:						
Examiner of accounts	11	57,697	12	64,497	11	60,588
Grade 10. Range $4,526 to $5,278:						
Examiner of accounts	9	44,342	8	39,215	7	35,051
Grade 9. Range $4,150 to $4,902:						
Examiner of accounts	20	89,662	22	99,965	19	89,106
Grade 8. Range $3,773 to $4,526	6	23,322	8	31,581	7	28,298
Grade 7. Range $3,397 to $4,150	11	39,932	11	39,962	11	40,912
Grade 6. Range $3,021 to $3,773	8	25,080	8	25,364	7	23,317
Grade 5. Range $2,645 to $3,397	10	27,761	12	33,670	13	37,733
Grade 4. Range $2,394 to $2,845	18	44,991	17	43,513	15	39,080
Grade 3. Range $2,168 to $2,620	12	27,846	12	28,414	11	26,298
Grade 2. Range $1,954 to $2,394	4	8,425	3	6,404	4	8,555
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Engineer	4	28,408	5	35,510	7	50,312
Geologist					1	7,102
Grade 5. Range $5,905 to $6,863:						
Engineer	28	175,572	28	178,943	23	147,280
Geologist					1	5,905

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Detail of Personal Services—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Professional service—Continued						
Grade 4. Range $4,902 to $5,905:						
Economist	2	$9,997	5	$24,819	5	$25,726
Engineer	28	148,101	27	145,694	26	144,259
Grade 3. Range $4,150 to $4,902:						
Engineer	23	101,635	31	137,416	27	123,781
Rate investigator	3	13,452	1	4,458	1	4,579
Grade 2. Range $3,397 to $4,150	11	40,091	13	46,777	11	40,170
Grade 1. Range $2,645 to $3,397	4	10,946	9	24,417	8	22,392
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	2	6,534	3	10,065	4	13,448
Grade 6. Range $2,645 to $3,397	1	2,717	1	2,837		
Grade 5. Range $2,394 to $2,845	1	2,707	1	2,779	1	2,845
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	1,822	1	1,842		
Federal Power Commission grades:						
Professional service:						
Grade 8. Rate $9,975 to $10,000:						
Special assistant to Commission	1	10,000				
Grade 7. Rate $8,180 to $9,377:						
Regional engineer	2	16,680	5	41,498	5	42,050
Grade 6. Rate $7,102 to $8,060:						
Regional engineer	3	23,509				
Total permanent, field	238	1,084,685	258	1,172,225	236	1,094,316
Deduct:						
Lapses	12.2	55,394	15.2	70,704	10.7	51,378
Portion of salaries shown above paid from other accounts	0.1	819				
Net permanent, field (average number, net salary)	225.7	1,028,472	242.8	1,101,521	225.3	1,042,938
Temporary employment, field		1,574		4,086		
Part-time employment, field		1,275				
Regular pay in excess of 52-week base		12,054		4,426		4,214
All personal services, field		1,043,375		1,110,033		1,047,152
Personal services at rates prior to Public Law 900		3,095,067		3,217,280		3,182,917
Cost of Public Law 900				248,660		240,339
01 Personal services		3,095,067		3,465,940		3,423,256
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		3,088,998		3,457,940		3,418,256
Reimbursable obligations		6,069		8,000		5,000
Total of foregoing schedule		3,095,067		3,465,940		3,423,256

Flood Control Surveys, Federal Power Commission—

Flood-control surveys: For expenses necessary for the work of the Commission as authorized by *section 4 of* the Act of June 28, 1938 (33 U. S. C. 701j), [and sections 10 and 12 of the Act of December 22, 1944 (58 Stat. 892, 904),] *and similar provisions in subsequent Acts*, including *personal services in the District of Columbia and* contract stenographic reporting services; [$340,000, of which amount not to exceed $142,000 shall be available for personal services in the District of Columbia] *and printing and binding; $350,200. (33 U. S. C. 701j, 701b-4; 59 Stat. 12, 25; 60 Stat. 634, 641; Act of June 30, 1948, Public Law 858; Independent Offices Appropriation Act, 1949.)*

Appropriated 1949, **$340,000** Estimate 1950, [a] **$350,200**

[a] Includes $200 for activities previously carried under "Printing and binding, Federal Power Commission." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
Funds Available for Obligation			
Appropriation or estimate	$284,500	$340,000	$350,200
Proposed supplemental estimate due to pay increase		18,000	
Total available for obligation	284,500	358,000	350,200
Unobligated balance, estimated savings	−16,804		
Total obligations	267,696	358,000	350,200
Obligations by Objects			
01 Personal services:			
At rates prior to Public Law 900	$258,810	$319,377	$316,210
Cost of Public Law 900		21,500	20,790
02 Travel	6,066	13,000	9,000
03 Transportation of things	345	500	600
04 Communication services	5		
06 Printing and binding			200
07 Other contractual services	1,017	700	700
08 Supplies and materials	423	1,400	1,600
09 Equipment	1,030	1,523	1,100
Total obligations	267,696	358,000	350,200

Detail of Personal Services	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	2	$5,540	2	$5,617	1	$2,920
Grade 4. Range $2,394 to $2,845	3	8,039	3	8,194	3	8,379
Grade 3. Range $2,168 to $2,620	2	4,562	3	6,814	3	6,959
Grade 2. Range $1,954 to $2,394	1	2,168	1	2,101	1	2,173
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Engineer			2	14,674	2	14,784
Grade 5. Range $5,905 to $6,863:						
Engineer	5	32,265	6	38,680	6	39,279
Grade 4. Range $4,902 to $5,905:						
Engineer	6	33,389	6	33,086	6	33,530
Grade 3. Range $4,150 to $4,902:						
Engineer	5	21,837	6	26,335	6	26,938
Grade 2. Range $3,397 to $4,150	2	7,296	2	6,808	1	3,397
Federal Power Commission grades:						
Professional service:						
Grade 7. Rate $8,180 to $9,377:						
Chief, division of river basins			1	9,377	1	9,377
Total permanent, departmental	26	115,096	32	151,686	30	147,736
Deduct:						
Lapses	0.9	2,616	2	10,230	2.2	10,625
Portion of salaries carried in other position schedules paid from this account	1	2,264				
Net permanent, departmental (average number, net salary)	24.1	110,216	30	141,456	27.8	137,111
Regular pay in excess of 52-week base		1,285		544		583
All personal services, departmental		111,501		142,000		137,694
Field:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845			1	2,452	1	2,521
Grade 3. Range $2,168 to $2,620	1	2,469	3	7,045	3	7,235
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Engineer	4	28,648	5	35,980	6	43,945
Grade 5. Range $5,905 to $6,863:						
Engineer	6	37,168	6	37,300	6	38,017
Grade 4. Range $4,902 to $5,905:						
Engineer	10	50,627	10	50,497	8	41,628
Grade 3. Range $4,150 to $4,902:						
Engineer	10	43,996	8	35,939	9	41,053
Grade 2. Range $3,397 to $4,150	2	6,876	3	10,191	2	6,909
Grade 1. Range $2,645 to $3,397			2	5,289	2	5,410
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,172				
Total permanent, field	34	172,956	38	184,693	37	186,718
Deduct lapses	5.1	28,407	1.8	8,026	1.8	8,854
Add portion of salaries carried in other position schedules paid from this account	0.1	819				
Net permanent, field (average number, net salary)	29	145,368	36.2	176,667	35.2	177,864
Regular pay in excess of 52-week base		1,941		710		652
All personal services, field		147,309		177,377		178,516
Personal services at rates prior to Public Law 900		258,810		319,377		316,210
Cost of Public Law 900				21,500		20,790
01 Personal services		258,810		340,877		337,000

Printing and Binding, Federal Power Commission—

[Printing and binding: For printing and binding, including engraving, lithographing, and photolithographing, $60,000.] *(31 U. S. C. 588; 16 U. S. C. 825k; Independent Offices Appropriation Act, 1949.)*

Appropriated 1949, **$60,000**

Note.—Estimate of $61,200 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Salaries and expenses, Federal Power Commission"	$61,000
"Flood control surveys, Federal Power Commission"	200

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
Funds Available for Obligation			
Appropriation or estimate	$54,000	$60,000	
Unobligated balance, estimated savings	−1,700		
Obligations incurred	52,300	60,000	
Comparative transfer to "Salaries and expenses, Federal Power Commission"	−52,300	−60,000	
Total obligations			

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FEDERAL POWER COMMISSION—Continued

Penalty Mail Costs, Federal Power Commission—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$7,500		
Unobligated balance, estimated savings	−314		
Obligations incurred	7,186		
Comparative transfer to "Salaries and expenses, Federal Power Commission"	−7,186		
Total obligations			

Total, Federal Power Commission, annual specific appropriations:

Appropriated 1949, **$4,049,550** Estimate 1950, **$4,211,200**

Permanent appropriations, special accounts:

Payments to States Under Federal Power Act—

By the act of June 10, 1920, as amended, 37½ percent of the receipts from certain licenses issued by the Federal Power Commission for the occupancy and use of national forests and public lands within the boundaries of any State is appropriated for payment to such State. Payments of the amounts so appropriated are made each year to the States (16 U. S. C. 810).

Appropriated (estimate) 1949, **$26,700** Estimate 1950, **$27,200**

Obligations: 11 Grants, subsidies, and contributions—1948, $24,850; 1949, $26,700; 1950, $27,200.

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Federal Power Commission—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d–1).

Appropriated (estimate) 1949, **$1,200** Estimate 1950, **$1,600**

Obligations: 09 Equipment—1949, $1,200; 1950, $1,600.

Total, Federal Power Commission, permanent specific appropriations:

Appropriated 1949, **$27,900** Estimate 1950, **$28,800**

Total, Federal Power Commission, general and special accounts:

Appropriated 1949, **$4,077,450** Estimate 1950, **$4,240,000**

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

FEDERAL POWER COMMISSION

Appropriation	Motor vehicles to be purchased: Number	Motor vehicles to be purchased: Gross cost	Old vehicles to be exchanged: Number	Old vehicles to be exchanged: Allowance (estimated)	Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
Salaries and expenses, Federal Power Commission.	4	$5,600	4	$1,600	$4,000	11	$500	For use by engineers and other members of the Commission's staff in regional offices for inspection of electric utility and gas plants; also for inspection of hydroelectric projects during construction; and miscellaneous field investigations. 1 car for general administrative use in the District of Columbia. Motor vehicles will be hired only for special field investigations or inspections where official cars are not available.

FEDERAL TRADE COMMISSION

Salaries and Expenses, Federal Trade Commission—

Salaries and expenses: For necessary expenses, including personal services in the District of Columbia; health service program as authorized by law (5 U. S. C. 150); payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] *2672*); contract stenographic reporting services; *printing and binding; and* newspapers not to exceed [$500; and not to exceed $9,000 for deposit in the Treasury for penalty mail (39 U. S. C. 321d); $3,401,510,] *$700; $3,739,000*, of which not less than $228,695 shall be available for the enforcement of the Wool Products Labeling Act; and not less than $207,000 shall be available for the Trade Practice Conference Rule work: *Provided*, That no part of the funds appropriated herein for the Federal Trade Commission shall be expended upon any investigation hereafter provided by concurrent resolution of the Congress until funds are appropriated subsequently to the enactment of such resolution to finance the cost of such investigation. (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$3,401,510** Estimate 1950, [a] **$3,739,000**

[a] Includes $47,000 for activities previously carried under "Printing and binding, Federal Trade Commission." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$2,900,120	$3,401,510	$3,739,000
Proposed supplemental estimate due to pay increase		198,000	
Total available for obligation	2,900,120	3,599,510	3,739,000
Unobligated balance, estimated savings	$17,993		
Obligations incurred	2,882,127	$3,599,510	$3,739,000
Comparative transfer from "Printing and binding, Federal Trade Commission"	48,000	46,525	
Total direct obligations	2,930,127	3,646,035	3,739,000
For Reimbursable Obligations			
Reimbursements for services performed	14,552	422	
Total obligations	2,944,679	3,646,457	3,739,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Commissioners and Commissioners' offices	$139,456	$151,374	$158,544
2. Executive office	37,722	43,596	43,383
3. Public relations	19,484	20,117	20,215
4. General counsel	99,667	142,069	143,855
5. Bureau of litigation	392,250	498,522	494,893
6. Bureau of legal investigation	784,020	916,424	929,432
7. Bureau of trial examiners	191,604	186,635	185,191
8. Bureau of stipulations	75,383	79,259	79,759
9. Bureau of medical opinions	34,738	37,280	37,234
10. Bureau of trade practice conferences and Wool Act administration	333,129	401,252	414,203
11. Bureau of industrial economics	278,857	351,091	362,866
12. Bureau of administration	495,817	564,891	599,925
13. Printing and binding (contract excluding duplicating)	48,000	46,525	47,000
14. Pay increase, Public Law 900		207,000	222,500
Total direct obligations	2,930,127	3,646,035	3,739,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
Reimbursable Obligations			
1. Bureau of Industrial Economics	$14,552	$402	
2. Pay increase, Public Law 900		20	
Total reimbursable obligations	14,552	422	
Total obligations	2,944,679	3,646,457	$3,739,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$2,695,577	$3,155,953	$3,227,250
Cost of Public Law 900		207,000	222,500
02 Travel	92,035	149,060	149,060
03 Transportation of things	578	1,700	1,700
04 Communication services	16,853	17,927	17,930
Penalty mail	8,000		
05 Rents and utility services	9,264	10,000	10,000
06 Printing and binding	48,000	46,525	47,000
07 Other contractual services:			
Analyses by Food and Drug Administration	2,250	2,000	2,000
Repairs, alterations, etc	2,341	2,500	3,000
Researches by National Bureau of Standards	10,000	10,000	10,000
Witness fees	2,389	2,800	3,500
08 Supplies and materials	24,830	22,810	24,800
09 Equipment	17,960	17,760	20,260
13 Refunds, awards, and indemnities	50		
Total direct obligations	2,930,127	3,646,035	3,739,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	12,939	402	
Cost of Public Law 900		20	
02 Travel	1,613		
Total reimbursable obligations	14,552	422	
Total obligations	2,944,679	3,646,457	3,739,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. $10,000 or over:						
Commissioner	5	$50,000	5	$50,000	5	$50,000
Grade 14. Range $8,180 to $9,377:						
Executive officer and secretary	1	9,377	1	9,377	1	9,377
Assistant to chairman	1	8,479	1	8,502	1	8,640
Chief, division of accounting	1	9,077	1	9,353	1	9,353
Grade 13. Range $7,102 to $8,060:						
Assistant secretary and budget officer	1	7,102	1	7,249	1	7,277
Chief accountant	5	37,666	4	30,783	4	31,280
Grade 12. Range $5,905 to $6,863:						
Director of personnel	1	6,863	1	6,863	1	6,863
Chief of section	1	5,905	1	6,052	1	6,080
Head accountant	5	31,680	6	38,224	6	38,353
Investigator	1	6,145	3	18,194	3	18,414
Grade 11. Range $4,902 to $5,905:						
Assistant secretary	1	5,404	1	5,490	1	5,490
Chief of section	1	5,404	1	5,636	1	5,733
Administrative officer	1	5,153	2	10,152	2	10,268
Principal accountant	7	36,320	7	37,487	7	37,863
Investigator	6	32,923	7	37,362	7	37,931
Organization and methods examiner			1	4,902	1	4,902
Grade 10. Range $4,526 to $5,278:						
Chief of division	1	5,278	1	5,278	1	5,278
Chief of section	1	4,902	1	4,941	1	4,941
Investigator	2	9,929	1	5,138	1	5,250
Grade 9. Range $4,150 to $4,902:						
Chief of division	1	4,275	1	4,290	1	4,304
Administrative assistant	2	8,926	1	4,226	1	4,299
Accountant	5	21,751	6	26,037	6	26,138
Investigator	12	54,059	11	50,034	11	50,666
Chief of section	1	4,275	1	4,289	1	4,303
Classification investigator	1	4,526	1	4,594	1	4,623
Grade 8. Range $3,773 to $4,526	8	33,887	8	34,123	8	34,293
Grade 7. Range $3,397 to $4,150	29	107,549	35	128,275	35	129,470
Grade 6. Range $3,021 to $3,773	12	40,514	16	53,158	16	53,667
Grade 5. Range $2,645 to $3,397	68	203,623	59	172,989	59	175,315
Grade 4. Range $2,394 to $2,845	73	188,757	83	212,257	83	215,035
Grade 3. Range $2,168 to $2,620	56	129,024	62	141,513	62	142,846
Grade 2. Range $1,954 to $2,394	11	22,782	13	26,313	13	26,695
Professional service:						
Grade 8. Range $9,975 to $10,000:						
General counsel	1	10,000	1	10,000	1	10,000
Associate general counsel	1	10,000	1	10,000	1	10,000
Director, bureau of litigation	1	10,000	1	10,000	1	10,000
Director, bureau of legal investigation	1	10,000	1	10,000	1	10,000
Associate director, bureau of legal investigation	1	10,000	1	10,000	1	10,000
Chief, division of field investigation	1	10,000	1	10,000	1	10,000
Chief, division of radio and periodical advertising	1	10,000	1	10,000	1	10,000
Director, bureau of stipulations	1	10,000	1	10,000	1	10,000
Director, bureau of medical opinions	1	10,000	1	10,000	1	10,000
Director, bureau of trade practice conferences and Wool Act administration	1	$10,000	1	$10,000	1	$10,000
Associate director, bureau of trade practice conferences and Wool Act administration	1	10,000	1	10,000	1	10,000
Director, bureau of industrial economics	1	10,000	1	9,975	1	9,975
Grade 7. Range $8,180 to $9,377:						
Assistant general counsel	1	8,478	1	8,478	1	8,662
Chief, division of compliance	1	8,180	1	8,353	1	8,376
Chief, division of trade-marks	1	8,180	1	8,180	1	8,180
Chief, division of antimonopoly trials	1	8,478	1	8,628	1	8,634
Chief, division of deceptive practice trials	1	8,778	1	8,778	1	8,974
Chief, division of export trade	1	8,778	1	8,846	1	8,846
Assistant chief examiner	4	34,214	4	34,467	4	35,123
Assistant chief, division of radio and periodical advertising	1	8,479	1	8,479	1	8,663
Director, bureau of trial examiners	1	8,479	1	8,479	1	8,479
Assistant director, bureau of stipulations	1	8,479	1	8,479	1	8,663
Assistant chief trial counsel	2	16,359	2	16,360	2	16,647
Assistant chief trial examiner	1	8,180				
Assistant director, bureau of trade practice conferences and Wool Act administration	3	25,436	3	25,436	3	25,988
Assistant director, bureau of industrial economics	2	17,257	2	17,257	2	17,602
Head attorney	7	57,856	8	66,835	8	66,835
Trial examiner	18	148,727	16	134,630	16	134,630
Head economic analyst			5	40,900	5	40,900
Head medical officer	1	8,180	1	8,180	1	8,180
Head chemist	1	8,479	1	8,479	1	8,663
Grade 6. Range $7,102 to $8,060:						
Principal attorney	49	360,695	54	401,681	54	405,217
Principal economic analyst	7	52,588	4	29,946	4	30,158
Grade 5. Range $5,905 to $6,863:						
Senior attorney	28	177,076	36	226,653	36	229,121
Chief of division	1	6,863	1	6,863	1	6,863
Senior economic analyst	1	5,905	2	11,930	2	11,930
Grade 4. Range $4,902 to $5,905:						
Attorney	19	97,653	24	120,599	24	121,670
Economic analyst	2	11,810	1	5,905	1	5,905
Librarian	1	4,902	1	5,077	1	5,077
Grade 3. Range $4,150 to $4,902:						
Associate attorney	16	71,285	15	66,227	15	67,090
Associate economic analyst			3	12,450	3	12,517
Assistant librarian	1	4,150				
Grade 2. Range $3,397 to $4,150	7	25,662	9	32,411	9	32,624
Grade 1. Range $2,645 to $3,397	1	2,770	3	8,060	3	8,219
Crafts, protective, custodial service:						
Grade 7. Range $2,697 to $3,272	1	3,146	1	3,192	1	3,192
Grade 6. Range $2,469 to $2,921	1	2,544	1	2,469	1	2,469
Grade 5. Range $2,244 to $2,695			1	2,355	1	2,357
Grade 4. Range $2,020 to $2,469	3	6,881	2	4,675	2	4,759
Grade 3. Range $1,822 to $2,168	6	12,308	6	12,137	6	12,276
Grade 2. Range $1,690 to $2,020	8	14,774	5	9,706	5	9,801
Total permanent, departmental	533	2,483,564	575	2,674,636	575	2,698,212
Deduct lapses	51.3	233,630	15.9	74,226	4	18,996
Net permanent, departmental (average number, net salary)	481.7	2,249,934	559.1	2,600,410	571	2,679,216
Regular pay in excess of 52-week base		8,824		31,816		10,378
Overtime and holiday pay, departmental		5,451				
All personal services, departmental		2,264,209		2,632,226		2,689,594
Field:						
Clerical, administrative, fiscal service:						
Grade 8. Range $3,773 to $4,526	1	4,526				
Grade 6. Range $3,021 to $3,773			5	15,365	5	15,365
Grade 5. Range $2,645 to $3,397	4	11,457				
Grade 4. Range $2,394 to $2,845	16	41,113	16	40,827	16	41,536
Grade 3. Range $2,168 to $2,620	6	13,988	2	4,442	2	4,465
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief, field office	1	8,180	4	32,950	4	33,031
Grade 6. Range $7,102 to $8,060:						
Chief, field office	4	29,606	2	14,443	2	14,683
Principal attorney	1	7,102	7	49,954	7	50,064
Grade 5. Range $5,905 to $6,863:						
Chief, field office	1	6,145				
Senior attorney	25	159,121	30	186,903	30	188,514
Grade 4. Range $4,902 to $5,905:						
Attorney	34	178,957	22	118,454	22	121,101
Grade 3. Range $4,150 to $4,902:						
Associate attorney	4	17,978	12	51,168	12	51,535
Grade 2. Range $3,397 to $4,150			6	20,382	6	20,382
Total permanent, field	97	478,173	106	534,888	106	540,676
Deduct lapses	6.5	35,763	4.8	24,233	1	5,100
Net permanent, field (average number, net salary)	90.5	442,410	101.2	510,655	105	535,576
Regular pay in excess of 52-week base		1,751		13,474		2,080
Overtime and holiday pay, field		146				
All personal services, field		444,307		524,129		537,656
Personal services at rates prior to Public Law 900		2,708,516		3,156,355		3,227,250

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FEDERAL TRADE COMMISSION—Continued

Salaries and Expenses, Federal Trade Commission—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Cost of Public Law 900		$207,020	$222,500
01 Personal services	$2,708,516	3,363,375	3,449,750
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	2,695,577	3,362,953	3,449,750
Reimbursable obligations	12,939	422	
Total of foregoing schedule	2,708,516	3,363,375	3,449,750

Printing and Binding, Federal Trade Commission—

[Printing and binding: For all printing and binding for the Federal Trade Commission, $46,525.] (*Independent Offices Appropriation Act 1949.*)

Appropriated 1949, **$46,525**

NOTE.—Estimate of $47,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Federal Trade Commission." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$55,000	$46,525	
Unobligated balance, estimated savings	7,000		
Obligations incurred	48,000	46,525	
Comparative transfer to "Salaries and expenses, Federal Trade Commission"	−48,000	−46,525	
Total obligations			

Total, Federal Trade Commission, annual specific appropriations:

Appropriated 1949, **$3,448,035** Estimate 1950, **$3,739,000**

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Federal Trade Commission—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d–1).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$328		
Unobligated balance, estimated savings	−328		
Total obligations			

FILIPINO REHABILITATION COMMISSION

Expenses, Filipino Rehabilitation Commission—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$50,000	$46,000	$46,000
Balance available in subsequent year	−46,000	−46,000	−36,000
Total obligations	4,000		10,000
OBLIGATIONS BY OBJECTS			
01 Personal services	$480		
02 Travel			$10,000
07 Other contractual services	3,520		
Total obligations	4,000		10,000
DETAIL OF PERSONAL SERVICES			
W. A. E. employment	$480		

GENERAL ACCOUNTING OFFICE

Salaries, General Accounting Office—

Salaries: For personal services in the District of Columbia and elsewhere, [$31,429,000] *$35,270,000. (31 U. S. C. 41: Sup. V, 841; 60 Stat. 812, 837; Independent Offices Appropriation Act, 1949.)*

Appropriated 1949, [a] **$32,109,000** Estimate 1950, **$35,270,000**

[a] Includes $680,000 appropriated in the Second Deficiency Appropriation Act, 1948.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$34,500,000	$32,109,000	$35,270,000
Proposed supplemental estimate due to pay increase		2,561,042	
Total available for obligation	34,500,000	34,670,042	35,270,000
Unobligated balance, estimated savings	−2,418,555		
Total direct obligations	32,081,445	34,670,042	35,270,000
For Reimbursable Obligations			
Reimbursements for services performed	44,266		
Total obligations	32,125,711	34,670,042	35,270,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$32,081,445	$31,609,000	$32,128,000
Cost of Public Law 900		3,061,042	3,142,000
Total direct obligations	32,081,445	34,670,042	35,270,000
Reimbursable Obligations			
01 Personal services	44,266		
Total obligations	32,125,711	34,670,042	35,270,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Office of the Comptroller General	$297,835	$391,500	$381,964
2. Office of the general counsel	760,082	866,200	892,112
3. Office of investigations	1,175,118	1,194,800	1,217,860
4. Office of the chief clerk	387,046	363,300	357,743
5. Accounting and bookkeeping division	1,578,104	1,580,620	1,543,111
6. Accounting systems division	25,757	232,300	424,040
7. Audit division	10,928,364	9,565,800	9,673,990
8. Claims division	4,455,885	4,124,700	4,216,575
9. Corporation audits division	1,089,045	1,129,700	1,278,626
10. Division of personnel	528,577	537,780	504,733
11. Postal accounts division	2,287,547	2,433,500	2,456,520
12. Reconciliation and clearance division	5,717,335	5,563,900	5,512,956
13. Transportation division	2,850,750	3,624,900	3,667,770
14. Pay increase, Public Law 900		3,061,042	3,142,000
Total direct obligations	32,081,445	34,670,042	35,270,000
Reimbursable Obligations			
1. Transportation division	44,266		
Total obligations	32,125,711	34,670,042	35,270,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. Range $10,000 and over:						
Comptroller General	1	$12,000	1	$12,000	1	$12,000
Grade 15. Range $9,975 to $10,000:						
Assistant comptroller general	1	10,000	1	10,000	1	10,000
Director of corporation audits	1	10,000	1	10,000	1	10,000
Chief of investigations	1	10,000	1	10,000	1	10,000
Chief of division	6	59,950	6	59,975	6	60,000
Executive officer	1	9,985	1	10,000	1	10,000
Director of personnel	1	9,975	1	9,993	1	9,993
Assistant to the Comptroller General	1	10,000	1	10,000	1	10,000
Consultant	1	9,975	1	9,975	2	19,975
Accountant	1	9,975	1	9,975	1	9,975
Systems accountant	2	19,950	3	29,925	7	69,925
Grade 14. Range $8,180 to $9,377:						
Chief of division	1	8,778	1	9,054	1	9,192
Assistant chief of investigations	2	18,453	2	18,453	2	18,753
Assistant chief of division	12	103,750	10	87,660	10	88,782

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 14. Range $8,180 to $9,377—Con.						
Unit head	1	$8,778				
Cost auditor	6	52,484	6	$52,668	6	$53,868
Assistant executive officer	1	8,180	1	8,180	1	8,279
Accountant	16	135,436	16	134,935	16	135,605
Chief of subdivision	1	8,411	1	8,553	1	8,553
Assistant director of personnel	1	8,179	1	8,391	1	8,442
Organization and methods examiner	1	8,180	1	8,778	1	8,778
Systems accountant	5	42,895	10	86,333	18	152,390
Grade 13. Range $7,102 to $8,060:						
Chief of subdivision	5	37,087	5	37,594	5	38,253
Investigator	14	106,022	15	119,100	16	126,887
Assistant chief of division	4	29,626	4	29,916	4	30,630
Chief of section	11	81,899	13	96,448	13	97,556
Cost auditor	30	227,891	25	190,412	25	193,912
Accounts auditor	3	22,743				
Accountant	22	160,248	17	126,970	23	169,846
Technical assistant to chief of division	2	14,443	2	14,683	2	14,823
Organization and methods examiner	3	21,783	3	22,024	3	22,024
Report editor			1	7,129	1	7,154
Systems accountant	2	14,884	7	49,714	16	114,032
Grade 12. Range $5,905 to $6,863:						
Chief of subdivision	2	12,813	2	13,156	2	13,265
Assistant chief of division	1	6,384	1	6,608	1	6,720
Assistant to chief of division	2	13,246	3	18,673	3	19,101
Assistant to director of personnel	1	6,302	1	6,415	1	6,415
Assistant chief of subdivision	2	13,407	2	12,644	2	12,924
Chief of section	20	125,417	19	120,826	19	122,258
Chief clerk	1	6,863	1	6,863	1	6,863
Assistant chief of section	13	83,134	15	92,813	15	94,063
Investigator	38	243,504	34	223,680	35	230,548
Accounts examiner	1	5,905	1	5,905	1	6,089
Cost auditor	69	438,620	47	300,001	47	304,701
Systems accountant	4	24,880	6	35,430	10	59,930
Accounts auditor	6	37,110				
Staff assistant	7	43,843	5	31,789	5	32,326
Employee relations officer	1	6,486	1	6,623	1	6,623
Technical advisor to assistant chief of division			3	19,059	3	19,339
Technical assistant to chief of division			1	6,138	1	6,229
Accountant	26	156,376	31	193,176	34	211,426
Fiscal accountant	3	18,673	8	48,678	8	49,378
Administrative assistant	1	6,025	1	6,128	1	6,153
Organization and methods examiner	5	30,005	7	46,750	7	46,925
Special assistant to chief, investigations	1	6,384				
Administrative officer			1	5,905	1	6,045
Supervisory training officer	1	6,330	1	6,443	1	6,443
Grade 11. Range $4,902 to $5,905:						
Assistant chief of subdivision	2	11,138	2	10,558	2	11,376
Special assistant to chief of division	7	39,305	6	34,070	6	34,597
Chief of section	19	103,215	18	96,970	18	99,165
Assistant chief of section	16	84,966	14	75,653	14	76,748
Assistant to chief of subdivision					6	29,412
Analyst	9	48,130	9	48,737	9	49,037
Report editor			1	4,921	1	4,971
Personnel officer	3	15,752	3	16,030	3	16,030
Revision and allowance reviewer	47	247,330	41	229,746	41	233,846
Training officer	2	11,309	1	5,530	1	5,655
Administrative officer	1	5,278	1	5,403	1	5,503
Technical assistant to chief of section	1	5,210	1	5,905	1	6,005
Administrative and technical assistant	1	5,198				
Claims reviewer	12	64,668	10	55,637	10	56,577
Area reviewer	6	32,473	7	37,825	7	38,525
Personnel assistant			3	14,706	2	9,804
Review examiner	10	54,409	9	49,887	9	50,493
Transportation technician review examiner	9	48,625	9	48,827	15	79,124
Examiner	5	25,802	5	28,125	5	28,625
Cost auditor	142	768,456	96	521,870	96	529,045
Accounts auditor	6	32,258				
Investigator	58	307,690	59	320,790	59	324,558
Placement officer	1	5,819	2	10,807	2	10,807
Position classifier	1	4,902	4	19,608	3	15,014
Accountant	35	183,325	31	161,933	34	176,332
Fiscal accountant	5	27,519	14	72,390	14	73,390
Administrative assistant	1	5,153	1	5,346	1	5,446
Chief of subdivision	1	5,454	1	5,530	1	5,655
Accounts examiner	9	46,124	10	53,032	9	48,910
Systems accountant	1	5,403	3	17,201	3	17,700
Technical adviser to zone chief	6	32,312	6	33,098	6	33,698
Executive secretary, civil service commission of expert examiners	1	4,902				
Unit head	3	15,479	3	15,851	3	16,302
Claims examiner	6	30,485	4	20,791	4	20,961
Organization and methods examiner	3	14,706	5	27,813	4	23,021
Grade 10. Range $4,526 to $5,278:						
Analyst	8	38,589	8	39,592	8	40,092
Chief of subdivision					1	4,651
Chief of section	6	29,134	6	29,878	6	30,345
Assistant chief of section	11	53,827	9	44,060	9	44,748
Unit head	4	19,638	4	20,235	4	20,495
Assistant training officer	1	4,902	1	4,995	1	5,191
Claims reviewer	60	289,949	51	250,918	51	253,350
Freight technician	19	93,138	21	103,318	5	23,500
Reviewer	1	4,620				
Passenger technician, reviewer	12	56,731	18	88,236	27	130,346
Field examiner	12	57,528	5	24,825	5	25,150
Passenger technician	13	61,820	12	58,824	3	13,706
Claims examiner	48	232,171	48	231,579	48	237,985
Freight technician, reviewer	33	157,608	38	186,276	47	228,637

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 10. Range $4,526 to $5,278—Con.						
Transportation technician review examiner					3	$13,953
Head accountant	1	$4,743	1	$4,796	1	4,902
Assistant chief of subdivision	1	4,768	1	4,865	1	4,965
Assistant to chief of division	1	4,676	1	4,787	1	4,913
Audit supervisor	1	4,570	1	4,716	1	4,781
Chief of party	23	109,660	16	79,871	16	80,911
Grade 9. Range $4,150 to $4,902:						
Analyst	14	61,605	14	63,391	14	64,191
Chief of section	16	73,444	10	46,359	10	46,410
Assistant chief of section	4	17,549	5	22,167	5	22,604
Unit head	35	158,427	28	129,612	28	131,219
Assistant unit head	3	12,988	3	13,058	3	13,253
Personnel officer	1	4,275				
Staff instructor	3	12,537	2	8,743	2	8,937
Contract reviewer and instructor	2	9,089	2	9,335	2	9,465
Accounts auditor	16	69,924				
Cost auditor	300		221		221	
		1,347,690		1,016,521		1,027,561
Passenger technician, reviewer	7	30,356	8	35,203	12	52,803
Examiner	2	8,584	1	4,419	1	4,526
Revision and allowance reviewer	11	48,635	10	47,839	10	48,489
Accountant reviewer	1	4,362	1	4,458	1	4,526
Report editor			1	4,180	1	4,194
Assistant chief, appointment	1	4,478	1	4,600	1	4,636
Employee counselor	1	4,430	1	4,552	1	4,563
Employee relations assistant	1	4,642	1	4,762	1	4,772
Assistant personnel officer	2	8,332	2	8,465	2	8,501
Audit reviewer	29	129,751	28	129,024	28	130,711
Budget analyst	3	13,425	4	17,829	4	18,244
Accounts examiner	20	88,258	18	81,599	16	73,599
Claims reviewer	41	185,034	28	131,291	28	133,179
Passenger technician	11	48,400	13	58,086		
Passenger technician, group head					8	33,860
Freight technician, reviewer	1	4,400	2	8,876	5	21,426
Freight technician, group head					24	101,280
Claims examiner	210		225		229	
		927,276		1,010,110		1,030,757
Freight technician	14	60,725	16	70,775	5	21,500
Administrative analyst	2	8,300	3	12,450	3	12,575
Organization and methods examiner	1	4,150	2	8,550	2	8,612
Transportation technician review examiner					5	21,175
Technical assistant conferee	1	4,150	2	8,800	2	8,846
Administrative assistant	1	4,433	1	4,390	1	4,455
Personnel assistant			1	4,150	1	4,219
Placement assistant	1	4,574	3	12,996	3	13,036
Position classifier	5	22,340	1	4,526	2	8,676
Time, leave and pay roll supervisor			1	4,190	1	4,226
Assistant investigator	61	269,375	62	280,924	62	282,632
Systems accountant	1	4,275	2	9,585	2	9,880
Accountant	45	194,825	37	161,653	40	174,435
Fiscal accountant	19	87,118	17	80,199	17	81,199
Assistant chief of party	20	87,547	13	59,836	13	60,676
Special assistant to the Comptroller General	1	4,150	1	4,275	1	4,318
Legal and secretarial assistant to the assistant comptroller general			1	4,150	1	4,200
Grade 8. Range $3,773 to $4,526	463		405		397	
		1,864,066		1,619,945		1,603,897
Grade 7. Range $3,397 to $4,150	1,095		954		951	
		4,078,246		3,573,461		3,596,163
Grade 6. Range $3,021 to $3,773	618		627		653	
		2,068,844		2,045,948		2,154,976
Grade 5. Range $2,645 to $3,397	1,675		1,549		1,561	
		4,995,580		4,662,177		4,785,736
Grade 4. Range $2,394 to $2,845	1,014		1,015		993	
		2,597,376		2,605,686		2,580,902
Grade 3. Range $2,168 to $2,620	1,960		1,864		1,820	
		4,572,860		4,440,715		4,357,744
Grade 2. Range $1,954 to $2,394	1,356		1,143		1,080	
		2,843,368		2,437,733		2,348,940
Grade 1. Range $1,756 to $2,168	62	110,904	50	91,635	51	94,507
Professional service:						
Grade 8. Range $9,975 to $10,000:						
General counsel	1	10,000	1	9,975	1	9,995
Associate general counsel	1	9,975	3	29,925	3	29,975
Assistant to the Comptroller General	2	19,950	2	20,000	2	20,000
Grade 7. Range $8,180 to $9,377:						
Assistant general counsel	7	61,180	6	52,667	6	53,167
Attorney-adviser			1	8,179	1	8,190
Grade 6. Range $7,102 to $8,060:						
Legal assistant to assistant comptroller general			1	7,102	1	7,125
Attorney-adviser	1	7,102	1	7,341	1	7,341
Attorney	17	128,028	21	159,084	22	166,986
Grade 5. Range $5,905 to $6,863:						
Attorney	43	268,627	52	326,267	52	329,867
Attorney-adviser	1	5,905	2	12,289	2	12,310
Grade 4. Range $4,902 to $5,905:						
Attorney	24	124,525	24	130,783	24	131,953
Attorney-adviser	1	4,902	1	5,152	1	5,152
Chief of section	1	4,902	1	4,902	1	5,142
Grade 3. Range $4,150 to $4,902:						
Attorney	1	4,389	3	12,899	3	13,049
Attorney-adviser	1	4,150	1	4,400	1	4,420
Attorney, digest	3	12,945	2	8,650	2	8,750
Attorney-editor	1	4,400	1	4,249	1	4,325
Head nurse			1	4,150	1	4,174
Grade 2. Range $3,397 to $4,150	6	21,684	6	22,464	6	22,764
Grade 1. Range $2,645 to $3,397	11	30,096	9	25,524	9	25,600
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,750				
Grade 6. Range $2,645 to $3,397	1	2,997	1	3,021	1	3,021

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GENERAL ACCOUNTING OFFICE—Continued

Salaries, General Accounting Office—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	3	$8,310	4	$11,825	4	$11,925
Grade 6. Range $2,469 to $2,921	9	24,096	7	18,808	7	19,083
Grade 5. Range $2,244 to $2,695	3	7,400	3	7,859	3	7,889
Grade 4. Range $2,020 to $2,469	9	21,279	9	21,686	9	21,941
Grade 3. Range $1,822 to $2,168	104	205,169	108	223,009	104	217,784
Grade 2. Range $1,690 to $2,020	74	135,977	70	131,272	70	133,436
Unclassified:						
Deputy director	1	9,975	1	9,975	1	9,975
Assistant director	8	78,303	7	69,825	7	69,825
Total permanent, departmental	10,534	34,489,647	9,718	32,175,412	9,685	32,738,739
Deduct lapses	744	2,662,116	223	688,412	199	733,701
Add portion of salaries carried in other position schedules paid from this account	3	16,114				
Net permanent, departmental (average number, net salary)	9,793	31,843,645	9,495	31,487,000	9,486	32,005,038
W. A. E. employment, departmental		11,407				
Regular pay in excess of 52-week base		217,832		122,000		122,962
Overtime and holiday pay, departmental		52,827				
Personal services at rates prior to Public Law 900		32,125,711		31,609,000		32,128,000
Cost of Public Law 900				3,061,042		3,142,000
01 Personal services		32,125,711		34,670,042		35,270,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		32,081,445		34,670,042		35,270,000
Reimbursable obligations		44,266				
Total of foregoing schedule		32,125,711		34,670,042		35,270,000

Miscellaneous Expenses, General Accounting Office—

Miscellaneous expenses: For necessary expenses, including printing and binding and the purchase of one passenger motor vehicle[, $1,732,000 of which not to exceed $50,000 shall be available for deposit in the Treasury for penalty mail (39 U. S. C. 321d).] *for replacement only, $1,582,000. (31 U. S. C. 41, Sup. V, 841; Act of Aug. 2, 1946, 60 Stat. 812, 837; Act of July 30, 1947, Public Law 269; Independent Offices Appropriation Act, 1949.)*

Appropriated 1949, **$1,732,000** Estimate 1950, **$1,582,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,717,000	$1,732,000	$1,582,000
Unobligated balance, estimated savings	−433,960	−50,000	
Obligations incurred	1,283,040	1,682,000	1,582,000
Comparative transfer from "Printing and binding, General Accounting Office"	166,534		
Total obligations	1,449,574	1,682,000	1,582,000
OBLIGATION BY OBJECTS			
02 Travel	$327,431	$450,000	$500,000
03 Transportation of things	75,175	55,000	65,000
04 Communication services	48,589	60,000	60,000
Penalty mail	47,281		
05 Rents and utility services	406,556	450,000	425,000
06 Printing and binding	166,534	230,000	230,000
07 Other contractual services	28,022	50,000	44,000
08 Supplies and materials	140,434	186,000	100,000
09 Equipment	209,104	200,000	157,000
13 Refunds, awards, and indemnities	448	1,000	1,000
Total obligations	1,449,574	1,682,000	1,582,000

Appropriations for the General Accounting Office shall be available for a health service program as authorized by law (5 U. S. C. 150), for payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] *2672*), and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a)[, at rates for individuals not in excess of $35 per diem (unless a higher rate, not exceeding $50, shall be approved by the Director of the Bureau of the Budget)]. *(Independent Offices Appropriation Act, 1949.)*

Administration of the Sugar Act, Department of Agriculture (Transfer to General Accounting Office)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$3,711	$1,826	
Transferred from "Administration of the Sugar Act, Department of Agriculture"	21,750	24,999	$24,277
Total available for obligation	25,461	26,825	24,277
Balance available in subsequent year	−1,826		
Unobligated balance, estimated savings	−3,711	−1,826	
Total obligations	19,924	24,999	24,277
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$17,029	$20,445	$18,056
Cost of Public Law 900		1,354	1,221
02 Travel	2,895	3,200	5,000
Total obligations	19,924	24,999	24,277
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 10. Range $4,526 to $5,278:			
Chief of field party	3 $15,082	3 $15,332	3 $15,582
Grade 9. Range $4,150 to $4,902:			
Chief of field party	1 4,777	1 4,902	1 4,902
Grade 7. Range $3,397 to $4,150	2 7,293	3 11,021	2 7,671
Total permanent, departmental	6 27,152	7 31,255	6 28,155
Deduct lapses	2.3 10,253	2.8 10,877	2.3 10,168
Net permanent, departmental (average number, net salary)	3.7 16,899	4.2 20,378	3.7 17,987
Regular pay in excess of 52-week base	130	67	69
Personal services at rates prior to Public Law 900	17,029	20,445	18,056
Cost of Public Law 900		1,354	1,221
01 Personal services	17,029	21,799	19,277

Conservation and Use of Agricultural Land Resources, Department of Agriculture (Transfer to General Accounting Office)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$71,067	$119,835	
Transferred from "Conservation and use of agricultural land resources, Department of Agriculture"	274,000	251,673	$260,800
Total available for obligation	345,067	371,508	260,800
Balance available in subsequent year	−119,835		
Unobligated balance, estimated savings	−38,515	−119,835	
Total obligations	186,717	251,673	260,800
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$163,337	$204,801	$209,541
Cost of Public Law 900		17,147	17,259
02 Travel	21,162	20,000	20,000
03 Transportation of things	2,073	5,725	10,000
04 Communication services	140	1,500	1,500
08 Supplies and materials	5	2,500	2,500
Total obligations	186,717	251,673	260,800
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 13. Range $7,102 to $8,059:			
Chief of section	1 $7,441	1 $7,581	1 $7,820
Grade 12. Range $5,905 to $6,863:			
Assistant chief of section	1 6,265	1 6,384	1 6,623
Grade 11. Range $4,902 to $5,905:			
Regional unit head	4 21,631	4 21,999	4 21,999
Grade 10. Range $4,526 to $5,278:			
Chief of field party	11 54,432	8 41,222	8 42,224
Grade 9. Range $4,150 to $4,902:			
Chief of field party	1 4,474	1 4,541	1 4,665
Grade 8. Range $3,773 to $4,526	3 12,604	3 12,954	3 13,330
Grade 7. Range $3,397 to $4,150	8 30,516	10 40,243	10 40,368
Grade 6. Range $3,021 to $3,773	10 31,510	17 53,489	17 55,621
Grade 4. Range $2,394 to $2,845	2 5,225	3 8,218	3 8,293
Grade 3. Range $2,168 to $2,620	4 9,829	4 10,148	4 10,448
Grade 2. Range $1,954 to $2,394	1 2,442	2 4,186	2 4,336

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Crafts, protective, custodial service:						
Grade 2. Range $1,690 to $2,020	1	$1,690	1	$1,756	1	$1,822
Total permanent, departmental	47	188,059	55	212,721	55	217,549
Deduct:						
Lapses	3.2	9,854	2.7	8,705	2.7	8,767
Portion of salaries shown above paid from other accounts	3	16,114				
Net permanent, departmental (average number, net salary)	40.8	162,091	52.3	204,016	52.3	208,782
Regular pay in excess of 52-week base		1,246		785		759
Personal services at rates prior to Public Law 900		163,337		204,801		209,541
Cost of Public Law 900				17,147		17,259
01 Personal services		163,337		221,948		226,800

Printing and Binding, General Accounting Office—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$300,000		
Unobligated balance, estimated savings	−133,466		
Obligations incurred	166,534		
Comparative transfer to "Miscellaneous expenses, General Accounting Office"	−166,534		
Total obligations			

Total, General Accounting Office, annual specific appropriations:

Appropriated 1949, **$33,841,000** Estimate 1950, **$36,852,000**

Trust accounts:

Wages of Employees of Contractors, Act of August 30, 1935—

Represents amounts withheld from contractors for payment of wages found due to laborers and mechanics under the terms of the Act of August 30, 1935 (40 U. S. C. 276a–2).

Appropriated (estimate) 1949, **$3,000** Estimate 1950, **$2,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$3,000	$2,000
Prior year balance available	$10,867	10,867	8,867
Total available for obligation	10,867	13,867	10,867
Balance available in subsequent year	−10,867	−8,867	−6,867
Total obligations		5,000	4,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities		$5,000	$4,000

Proceeds From Estates of American Citizens Who Die Abroad, General Accounting Office—

Proceeds of personal estates left by citizens of the United States who die abroad, other than seamen belonging to any vessel, in cases where the legal representative of the deceased has failed to make demand therefor, are transmitted to the General Accounting Office by the respective United States consuls, to be held in this trust account for the legal claimants (22 U. S. C. 75).

Appropriated (estimate) 1949, **$500** Estimate 1950, **$500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$500	$500
Prior year balance available	$150,060	150,060	50,000
Total available for obligation	150,060	150,560	50,500
Balance available in subsequent year	−150,060	−50,000	−25,000
Total obligations		100,560	25,500
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities		$100,560	$25,500

Total, General Accounting Office, trust appropriations:

Appropriated 1949, **$3,500** Estimate 1950, **$2,500**

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

GENERAL ACCOUNTING OFFICE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Miscellaneous expenses, General Accounting Office.	1	$1,400	1	$600	$800	2		Used in transporting Comptroller General, officials, and employees to and from the Capitol, and Government departments and offices in the transaction of official business.

GOLDEN GATE INTERNATIONAL EXPOSITION

Golden Gate International Exposition—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$81		
Carried to surplus fund	−81		
Total obligations			

HOUSING EXPEDITER

Salaries and Expenses, Office of Housing Expediter—

[Salaries and expenses, Office of the Housing Expediter: For expenses necessary to carry out the functions of the Office of the Housing Expediter, including personal services in the District of Columbia; attendance at meetings of organizations concerned with rent control; hire of passenger motor vehicles; printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); not to exceed $5,000 for payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 921); and health service program as authorized by law (5 U. S. C. 150); $15,172,100: *Provided*, That the foregoing amounts may be obligated during the period ending March 31, 1949: *Provided further*, That any employee of the Office of Housing Expediter is authorized and empowered, when designated for the purpose by the Housing Expediter, to administer to or take from any person an oath, affirmation, or affidavit when such instrument is required in connection with the performance of the functions or activities of the Housing Expediter: *And provided further*, That as to cases involving the functions transferred to the Office of the Housing Expediter by Executive Order 9841, section 204 (e) of the Emergency Price Control Act of 1942, as amended, shall be considered as remaining in full force and effect during fiscal year 1949.] (*The Supplemental Independent Offices Appropriation Act, 1949.*)

Annual specific appropriation:

Appropriated 1949, **$15,172,100**

NOTE.—Activities previously carried under "Salaries and expenses, rent control, Office of Housing Expediter," were consolidated and appropriated for under the above title in the act of May 10, 1948, the First Deficiency Appropriation Act, 1948. Obligations incurred during fiscal year 1948 to the date of consolidation are shown in the schedule as a comparative transfer.

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HOUSING EXPEDITER—Continued

Salaries and Expenses, Office of Housing Expediter—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$6,125,000	$15,172,100	
Proposed supplemental estimate due to pay increase		1,200,000	
Transferred from "Salaries and expenses, rent control, Office of Housing Expediter"	426,400		
Transferred to "Employee health service programs, Public Health Service"	−6,000	−4,000	
Total available for obligation	6,545,400	16,368,100	
Unobligated balance, estimated savings	−131,671		
Obligations incurred	6,413,729	16,368,100	
Comparative transfer from "Salaries and expenses, rent control, Office of Housing Expediter"	17,647,600		
Total direct obligations	24,061,329	16,368,100	
For Reimbursable Obligations			
Reimbursements for services performed	24,235	5,000	
Total obligations	24,085,564	16,373,100	
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$20,986,042	$12,926,600	
Cost of Public Law 900		1,200,000	
02 Travel	772,069	788,000	
03 Transportation of things	80,449	26,000	
04 Communication services	415,818	310,000	
Penalty mail	196,088		
05 Rents and utility services	1,036,711	785,000	
06 Printing and binding	179,048	100,000	
07 Other contractual services	241,464	200,000	
08 Supplies and materials	126,492	30,000	
09 Equipment	27,148	2,500	
Total direct obligations	24,061,329	16,368,100	
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	24,223	4,700	
Cost of Public Law 900		300	
04 Communication services	12		
Total reimbursable obligations	24,235	5,000	
Total obligations	24,085,564	16,373,100	
DETAIL OF PERSONAL SERVICES			
All personal services, departmental	$2,479,590	$1,104,700	
All personal services, field	18,530,675	11,826,600	
Personal services at rates prior to Public Law 900	21,010,265	12,931,300	
Cost of Public Law 900		1,200,300	
01 Personal services	21,010,265	14,131,600	
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	20,986,042	14,126,600	
Reimbursable obligations	24,223	5,000	
Total of the foregoing schedule	21,010,265	14,131,600	

Salaries and Expenses, Rent Control, Office of Housing Expediter—

NOTE.—Activities previously carried under the above title were consolidated and appropriated for in the First Deficiency Appropriation Act, 1948, under "Salaries and expenses, Office of the Housing Expediter." Obligations incurred in fiscal year 1948 up to the date of consolidation, May 10, 1948, are shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$18,074,000		
Transferred to "Salaries and expenses, Office of Housing Expediter"	−426,400		
Obligations incurred	17,647,600		
Comparative transfer to "Salaries and expenses, Office of Housing Expediter"	−17,647,600		
Total obligations			

Working Fund, Office of Housing Expediter—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$50,000	$49,965	
Balance available in subsequent year	−49,965		
Carried to surplus fund		−43,465	
Total obligations	35	6,500	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		$6,085	
Cost of Public Law 900		410	
02 Travel	$35	5	
Total obligations	35	6,500	

INDIAN CLAIMS COMMISSION

Salaries and Expenses, Indian Claims Commission—

Salaries and expenses: For expenses necessary to carry out the purposes of the Act of August 13, 1946 (Public Law 726), creating an Indian Claims Commission, including personal services in the District of Columbia[;] *and* printing and binding[; and for deposit in the Treasury for penalty mail (39 U. S. C. 321d);], $90,000. (*Independent Offices Appropriation Act, 1949.*)

Annual specific appropriation:

Appropriated 1949, **$90,000** Estimate 1950, **$90,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$150,000	$90,000	$90,000
Unobligated balance, estimated savings	−63,503	−400	
Total obligations	86,497	89,600	90,000
OBLIGATIONS BY ACTIVITIES			
1. Commissioners	$36,166	$36,600	$36,843
2. Investigation division	21,002	23,524	23,854
3. Legal division	4,006		
4. Administration	12,689	13,014	13,301
5. Contingent expenses	12,634	13,882	13,362
6. Pay increase, Public Law 900		2,580	2,640
Total obligations	86,497	89,600	90,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$73,863	$73,138	$73,998
Cost of Public Law 900		2,580	2,640
02 Travel	1,149	8,600	8,100
04 Communication services	541	900	900
Penalty mail	27		
06 Printing and binding	871	3,000	3,000
07 Other contractual	340	200	200
08 Supplies and materials	694	1,000	1,000
09 Equipment	9,012	182	162
Total obligations	86,497	89,600	90,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000: Commissioner	3	$30,000	3	$30,000	3	$30,000
Grade 7. Range $8,180 to $9,377: Chief, investigation division	1	9,077	1	9,077	1	9,077
Chief counsel	1	9,077				
Grade 6. Range $7,102 to $8,060: Investigator	2	14,204	2	14,204	2	14,683
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060: Clerk and administrative officer	1	7,102	1	7,342	1	7,342
Grade 8. Range $3,773 to $4,526	1	3,773				
Grade 6. Range $3,021 to $3,773	2	6,292	2	6,544	2	6,794
Grade 5. Range $2,645 to $3,397	1	3,146	1	3,272	1	3,272
Grade 4. Range $2,394 to $2,845	2	4,788	1	2,469	1	2,545
Total permanent	14	87,459	11	72,908	11	73,713
Deduct lapses	2.9	14,018	0.1	52		
Net permanent, departmental (average number, net salary)	11.1	73,441	10.9	72,856	11	73,713
Regular pay in excess of 52-week base		422		282		285
Personal services at rates prior to Public Law 900		73,863		73,138		73,998

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	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Cost of Public Law 900		$2,580	$2,640
01 Personal services	$73,863	75,718	76,638

INTERSTATE COMMERCE COMMISSION

General Expenses, Interstate Commerce Commission—

General expenses: For expenses necessary in performing the functions vested by law in the Commission (49 U. S. C. 1–24, 301–327, 901–923, 1001–1022), except those otherwise specifically provided for in this Act, and for general administration, including one chief counsel, one director of finance, one director of motor transport, and one director of traffic, at [$10,000] *$10,330* each per annum; not to exceed $50,000 for the employment of special counsel; contract stenographic reporting services; personal services in the District of Columbia; newspapers (not to exceed $200); health service program as authorized by law (5 U. S. C. 150); payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] *2672*); [and] purchase of [thirty-two] *ten* passenger [automobiles, of which sixteen shall be] *motor vehicles* for replacement only; [$9,131,317] *and printing and binding; $9,712,100*: *Provided*, That Joint Board members and cooperating State commissioners may use Government transportation requests when traveling in connection with their duties as such[: *Provided further*, That not to exceed $5,000 may be used for the purchase of evidence in connection with investigations of apparent violations of part II of the Interstate Commerce Act]. (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$9,131,317** Estimate 1950, [a] **$9,712,100**

[a] Includes $205,000 for activities previously carried under "Printing and binding Interstate Commerce Commission." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$9,000,000	$9,131,317	$9,712,100
Proposed supplemental estimate due to pay increase		374,000	
Total available for obligation	9,000,000	9,505,317	9,712,100
Unobligated balance, estimated savings	−44,847		
Obligations incurred	8,955,153	9,505,317	9,712,100
Comparative transfer from "Printing and binding, Interstate Commerce Commission"	192,812	205,000	
Total direct obligations	9,147,965	9,710,317	9,712,100
For Reimbursable Obligations			
Reimbursements for services performed	5,654		
Total obligations	9,153,619	9,710,317	9,712,100
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Commissioners and their offices	$240,269	$245,523	$239,250
2. Secretary and his office	91,516	93,719	93,075
3. Bureau of administration	586,890	592,023	563,694
Total administration	918,675	931,265	896,019
4. Bureau of accounts and cost finding	709,384	695,767	663,819
5. Bureau of finance	258,485	243,201	229,520
6. Bureau of formal cases	608,050	613,990	587,272
7. Bureau of informal cases	76,687	76,004	75,284
8. Bureau of inquiry	158,584	129,731	123,223
9. Bureau of law	150,501	151,308	142,534
10. Bureau of motor carriers:			
Section of administration	188,114	177,464	173,181
Section of certificates	368,287	376,668	362,817
Section of complaints	674,595	650,720	630,514
Section of insurance	123,662	118,346	114,539
Section of legal and enforcement	110,622	112,832	107,737
Section of safety	104,407	106,982	103,069
Field section	1,717,746	1,672,898	1,626,730
Total bureau of motor carriers	3,287,433	3,215,910	3,118,587
11. Bureau of service	389,271	396,161	743,933
12. Bureau of traffic	1,103,015	1,104,813	1,034,233
13. Bureau of transport economics and statistics	610,493	606,398	577,497
14. Bureau of valuation	583,688	592,336	569,039
15. Bureau of water carriers and freight forwarders	100,887	99,320	94,375
OBLIGATIONS BY ACTIVITIES—Con.			
Direct Obligations—Continued			
16. Printing and binding (contract excluding duplicating)	$192,812	$205,000	$205,000
17. Pay increase, Public Law 900		649,113	651,765
Total direct obligations	9,147,965	9,710,317	9,712,100
Reimbursable Obligations			
1. Bureau of administration	5,654		
Total obligations	9,153,619	9,710,317	9,712,100
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$8,124,819	$8,085,250	$8,011,122
Cost of Public Law 900		649,113	651,765
02 Travel	327,484	318,137	374,997
03 Transportation of things	9,369	17,285	22,173
04 Communication services	51,453	56,925	59,427
05 Rents and utility services	126,452	128,214	128,214
06 Printing and binding	192,812	205,000	205,000
07 Other contractual services	117,131	100,130	100,549
08 Supplies and materials	119,167	119,167	119,754
09 Equipment	71,728	31,096	39,099
13 Refunds, awards, and indemnities	7,550		
Total direct obligations	9,147,965	9,710,317	9,712,100
Reimbursable Obligations			
08 Supplies and materials	5,594		
09 Equipment	60		
Total reimbursable obligations	5,654		
Total obligations	9,153,619	9,710,317	9,712,100

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Statutory:						
Commissioner	11	$132,000	11	$132,000	11	$132,000
Clerical, administrative, fiscal service:						
Grade 16. $10,000 and over:						
Director	1	10,000	1	10,000	1	10,000
Grade 15. Range $9,975 to $10,000:						
Secretary	1	10,000	1	10,000	1	10,000
Director	4	39,975	4	39,975	4	39,975
Grade 14. Range $8,180 to $9,377:						
Assistant director, chief of section	1	8,479	1	8,180	1	8,180
Assistant director	4	36,908	4	36,310	4	36,310
Chief of bureau	1	9,377	1	9,377	1	9,377
Head auditor, property changes	1	8,778	1	8,778	1	9,077
Special assistant, materials					1	9,377
Special assistant, car service					1	9,377
Assistant to director, administrative					1	8,180
Grade 13. Range $7,102 to $8,060:						
Personnel officer	1	7,102	1	7,102	1	7,342
Chairman of board	1	8,060	1	7,342	1	7,342
Member of board	1	7,342	1	7,342	1	7,581
Assistant secretary	1	7,342	1	7,342	1	7,581
Assistant to director	5	37,665	4	29,844	4	29,844
Chief of section	3	23,222	2	15,640	2	15,640
Assistant chief of section	1	7,102	1	7,342	1	7,342
Assistant head auditor, property changes	1	7,581	1	7,581	1	7,820
Chief traffic analyst	1	7,581	1	7,820	1	7,820
Accountant and auditor	3	23,701	3	23,939	3	23,939
Accountant, transportation statistics	2	15,162	2	15,162	2	15,401
Field assistant	1	7,102	1	7,102	1	7,102
Special assistant, materials					1	8,060
Grade 12. Range $5,905 to $6,863:						
Member of board	5	31,919	4	24,818	4	24,818
Assistant to director	1	6,384	2	12,528	2	12,528
Assistant chief of section	3	19,391	3	20,109	3	20,109
Assistant budget officer	1	6,863	1	6,863	1	6,863
Accountant and auditor	7	45,886	7	44,688	7	44,688
Accountant, transportation statistics	1	5,905	1	5,905	1	5,905
Supervisor of field forces	1	6,384	1	6,384	1	6,623
Chief explosives agent	1	5,905	1	5,905	1	6,145
Service agent, coal					1	6,863
Grade 11. Range $4,902 to $5,905:						
Assistant to director	2	11,058	2	11,308	2	11,308
Assistant chief of bureau	1	5,905	1	5,905	1	5,905
Chief of section	4	21,615	4	22,618	4	22,618
Chief, rate branch	2	10,306	2	10,306	2	10,808
Purchasing agent	1	5,654	1	5,654	1	5,905
Transportation tariff and rate reviewer	1	5,153	1	5,404	1	5,654
Accountant and auditor	8	42,226	7	38,076	7	38,076
Accountant, transportation statistics	3	15,961	1	5,153	1	5,153
Grade 10. Range $4,526 to $5,278:						
Chief of section	1	5,278	1	5,278	1	5,278
Chief, freight tariff branch	2	9,804	2	9,804	2	10,055
Chief, waybill unit			1	4,526	1	4,526
Assistant chief, freight rate branch			1	4,902	1	4,902

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INTERSTATE COMMERCE COMMISSION—Continued

General Expenses, Interstate Commerce Commission—Continued

Detail of Personal Services—Con.	1948 actual		1949 estimate		1950 estimate	
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 10. Range $4,526 to $5,278—Con.						
Chief, special permission motor branch	1	$4,526	1	$4,651	1	$4,651
Chief report writer	2	9,554	2	9,303	2	9,303
Administrative officer	7	33,435	7	33,938	7	33,938
Statistical officer	1	4,777	1	4,902	1	5,027
Transportation tariff reviewer	1	5,027	1	4,777	1	4,777
Clerk-statistical analyst	1	5,278				
Accountant and auditor	5	23,883	3	14,205	3	14,205
Accountant, cost finding	6	28,536	6	29,287	5	24,761
Grade 9. Range $4,150 to $4,902:						
Chief of section	2	9,302	2	9,428	2	9,553
Assistant chief of section	2	9,302	2	9,552	2	9,804
Chief temporary authority branch	1	4,150	1	4,275	1	4,275
Assistant chief, waybill unit			1	4,150	1	4,150
Chief, passenger tariff branch	2	8,675	1	4,400	1	4,400
Assistant chief, freight branch	3	13,327	2	8,800	2	9,052
Assistant chief, special permission motor branch	1	4,150	1	4,275	1	4,275
Administrative assistant	6	27,281	6	27,281	6	27,281
Chief clerk	1	4,777	1	4,902	1	4,902
Chief clerk to director	1	4,526				
Clerk, analyst	1	4,777				
Investigator	2	8,550	2	8,675	2	8,926
Report writer	18	79,077	18	78,956	18	78,956
Reviewer	4	18,353	4	18,479	4	18,479
Rate and tariff analyst	2	9,428	2	8,801	2	9,051
Rate desk chief	2	8,550	2	8,550	2	8,801
Desk chief	2	8,801	2	8,801	2	9,052
Accountant and auditor	13	58,459	12	53,934	10	44,882
Accountant, transportation statistics	1	4,275	1	4,400	1	4,526
Transportation analyst					2	8,300
Grade 8. Range $3,773 to $4,526	77	317,387	77	319,267	73	304,552
Grade 7. Range $3,397 to $4,150	145	531,474	145	537,610	130	484,520
Grade 6. Range $3,021 to $3,773	35	123,788	35	122,035	36	125,432
Grade 5. Range $2,645 to $3,397	118	362,651	127	390,436	126	388,168
Grade 4. Range $2,394 to $2,845	173	456,279	172	447,584	156	408,904
Grade 3. Range $2,168 to $2,620	253	598,413	253	593,419	244	572,476
Grade 2. Range $1,954 to $2,394	161	331,708	153	319,494	151	315,006
Grade 1. Range $1,756 to $2,168	12	22,458	11	20,900	11	20,900
Professional service:						
Grade 9. $10,000 and over:						
Director	1	10,000	1	10,000	1	10,000
Chief counsel	1	10,000	1	10,000	1	10,000
Grade 8. Range $9,975 to $10,000:						
Director	2	20,000	2	20,000	2	20,000
Chief examiner	1	10,000	1	10,000	1	10,000
Hearing examiner	7	69,825	7	69,825	7	69,825
Grade 7. Range $8,180 to $9,377:						
Director	1	8,479	1	8,180	1	8,479
Assistant director	2	18,754	2	18,754	2	18,754
Chief of section	2	17,557	1	8,479	1	8,479
Assistant chief of section	1	8,479	1	8,479	1	8,778
Chief attorney	1	8,180	1	8,479	1	8,479
Chief carrier research analyst	1	9,377	1	9,377	1	9,377
Assistant chief examiner	1	8,180	1	8,180	1	8,479
Assistant chief counsel	2	18,754	2	18,754	2	18,754
Head valuation engineer	1	9,377	1	9,377	1	9,377
Head land appraiser	1	8,180	1	8,479	1	8,778
Transportation economist	1	9,077	1	9,377	1	9,377
Cost analyst	1	8,180	1	8,180	1	8,479
Hearing examiner	16	132,967	22	182,343	22	182,343
Examiner	2	16,958	7	58,753	7	58,753
Special assistant, programs					1	9,377
Grade 6. Range $7,102 to $8,060:						
Assistant director	1	7,102	1	7,342	1	7,342
Chief of section	3	23,462	3	22,744	3	22,744
Chief, reviewing section	1	8,060	1	8,060	1	8,060
Assistant head valuation engineer	1	7,581	1	7,820	1	7,820
Attorney	6	46,684	6	45,006	6	45,006
Enforcement attorney	1	7,820	1	8,060	1	8,060
Transportation economist	1	7,581	1	7,820	1	7,820
Statistical analyst	3	22,504	3	22,504	3	22,504
Hearing examiner	18	131,908	16	113,635	16	113,635
Examiner	23	172,923	19	143,560	18	136,218
Special assistant, programs					1	8,060
Grade 5. Range $5,905 to $6,863:						
Assistant chief of section	1	6,863	1	6,145	1	6,145
Economist	1	5,905	1	6,144	1	6,144
Land appraiser	1	6,863	1	6,863	1	6,863
Transportation analyst	4	25,297	3	19,392	3	19,392
Statistical analyst	2	12,768	2	11,810	2	11,810
Attorney	8	50,114	6	37,347	7	43,252
Engineer	4	26,255	3	19,871	3	19,871
Hearing examiner	7	43,491	3	17,716	3	17,716
Examiner	35	224,637	33	216,417	32	210,272
Grade 4. Range $4,902 to $5,905:						
Assistant to director	1	5,905	1	5,905	1	5,905
Chief of section	1	5,404	1	5,654	1	5,654
Annotator	1	5,404	1	5,654	1	5,654
Land appraiser	1	5,905	1	5,905	1	5,905
Librarian	1	5,153	1	5,404	1	5,404
Attorney	9	46,877	8	42,728	8	42,978
Engineer	12	65,847	12	66,349	11	61,447
Transport economist	4	21,114	3	16,211	3	16,211
Examiner	42	225,700	42	228,455	38	207,639
Statistical analyst			2	10,807	2	10,807

Detail of Personal Services—Con.	1948 actual		1949 estimate		1950 estimate	
Departmental—Continued						
Professional service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 3. Range $4,150 to $4,902:						
Assistant to chief of section	1	$4,652	1	$4,150	1	$4,275
Assistant to chief examiner	1	4,902	1	4,902	1	4,902
Attorney-editor	2	9,302	2	9,427	1	4,902
Engineer	18	85,479	20	93,274	20	93,274
Attorney	2	9,177	2	9,302	1	4,902
Economist	3	13,201	3	13,452	2	8,801
Economic analyst	1	4,150	1	4,275	1	4,400
Examiner	28	123,708	31	136,287	31	136,287
Grade 2. Range $3,397 to $4,150	34	124,158	30	108,811	26	95,097
Grade 1. Range $2,645 to $3,397	17	47,971	10	28,453	10	28,453
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	2	6,669	2	6,794	2	6,794
Grade 4. Range $2,168 to $2,620	1	2,168	1	2,243	1	2,243
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	1	3,272	1	3,272	1	3,272
Grade 6. Range $2,469 to $2,921	1	2,694	1	2,695	1	2,770
Grade 4. Range $2,020 to $2,469	1	2,319	1	2,394	1	2,469
Grade 3. Range $1,822 to $2,168	4	8,046	10	19,375	11	21,543
Grade 2. Range $1,690 to $2,020	43	73,818	35	62,450	35	62,450
Total permanent, departmental	1,550	5,974,147	1,525	5,891,679	1,473	5,763,742
Deduct lapses	70.2	175,818	10.6	62,530	21.7	80,194
Net permanent, departmental (average number, net salary)	1,479.8	5,798,329	1,514.4	5,829,149	1,451.3	5,683,548
Regular pay in excess of 52-week base		43,685		21,571		21,135
Overtime and holiday pay, departmental		5,719		5,719		5,719
All personal services, departmental		5,847,733		5,856,439		5,710,402
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
District director	16	126,804	16	127,520	16	127,520
Accountant and auditor	4	30,803	4	31,042	4	31,042
Grain agent			1	7,102	1	7,342
Grade 12. Range $5,905 to $6,863:						
Service agent	17	110,684	17	110,682	17	110,682
Special agent	4	26,494	2	13,247	2	13,247
Accountant and auditor	8	54,185	8	54,424	8	54,424
Grade 11. Range $4,902 to $5,905:						
District supervisor	97	546,389	94	536,529	91	522,198
Explosives agent	3	16,462	2	10,807	2	11,307
Service agent	17	94,367	17	96,376	41	227,086
Special agent	5	27,770	4	23,119	3	17,465
Accountant and auditor	11	58,187	11	59,439	10	54,287
Grade 10. Range $4,526 to $5,278:						
Special agent	1	4,777	1	4,902	1	5,027
Accountant and auditor	4	21,113	4	21,113	4	21,113
Rate agent			16	75,423	16	75,423
Grade 9. Range $4,150 to $4,902:						
Safety inspector	30	127,622	25	110,010	25	110,010
Rate agent	16	73,041				
Special agent	18	81,591	18	82,217	15	69,017
Accountant and auditor	18	83,345	19	88,874	18	84,348
Grade 8. Range $3,773 to $4,526	13	57,959	10	44,631	11	48,530
Grade 7. Range $3,397 to $4,150	2	7,045	1	3,522	1	3,522
Grade 6. Range $3,021 to $3,773	6	20,885	5	17,864	5	17,864
Grade 5. Range $2,645 to $3,397	9	24,555	7	19,768	4	11,170
Grade 4. Range $2,394 to $2,845	16	40,636	16	41,464	16	41,464
Grade 3. Range $2,168 to $2,620	123	291,999	123	298,076	123	298,076
Grade 2. Range $1,954 to $2,394	73	152,303	62	131,340	63	133,659
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Land appraiser	1	6,863	1	6,863	1	6,863
Attorney	12	77,086	12	78,763	12	78,763
Examiner	3	20,349	3	20,588	3	20,588
Grade 4. Range $4,902 to $5,905:						
Land appraiser	9	50,890	10	56,794	10	56,794
Engineer	6	31,921	6	32,171	6	32,171
Grade 3. Range $4,150 to $4,902:						
Land appraiser	2	8,676	2	8,425	2	8,425
Engineer	2	9,553	2	9,679	2	9,679
Grade 2. Range $3,397 to $4,150	3	11,948	3	11,320	3	11,320
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,770	1	2,896	1	2,896
Total permanent, field	550	2,299,072	523	2,236,990	537	2,323,322
Deduct lapses	18.7	39,201	9.7	16,827	7.8	31,621
Net permanent, field (average number, net salary)	531.3	2,259,871	513.3	2,220,163	529.2	2,291,701
Regular pay in excess of 52-week base		17,106		8,539		8,910
Overtime and holiday pay, field		109		109		109
All personal services, field		2,277,086		2,228,811		2,300,720
Personal services at rates prior to Public Law 900		8,124,819		8,085,250		8,011,122
Cost of Public Law 900				649,113		651,765
01 Personal services		8,124,819		8,734,363		8,662,887

Railroad Safety, Interstate Commerce Commission—

Railroad safety: For expenses necessary in performing functions authorized by law (45 U. S. C. 1–15, 17–21, 35–46, 61–64; 49 U. S. C. 26) to insure a maximum of safety in the operation of

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railroads, including authority to investigate, test experimentally, and report on the use and need of any appliances or systems intended to promote the safety of railway operation, including those pertaining to block-signal and train-control systems, as authorized by the joint resolution approved June 30, 1906, and the Sundry Civil Act of May 27, 1908 (45 U. S. C. 35–37), and to require carriers by railroad subject to the Act to install automatic train-stop or train-control devices as prescribed by the Commission (49 U. S. C. 26), including the employment of inspectors, engineers, and personal services in the District of Columbia, [$908,000] *and payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 2672), $951,000. (Independent Offices Appropriation Act, 1949.)*

Appropriated 1949, **$908,000** Estimate 1950, **$951,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$908,000	$908,000	$951,000
Proposed supplemental estimate due to pay increase		34,000	
Total available for obligation	908,000	942,000	951,000
Unobligated balance, estimated savings	−17,734		
Total obligations	890,266	942,000	951,000
OBLIGATIONS BY ACTIVITIES			
1. General office	$160,248	$163,440	$163,256
2. Legal section	17,805	18,160	18,491
3. Inspections of safety appliances	436,230	440,115	444,687
4. Inspections of hours of service	89,027	89,776	90,675
5. Inspections of signal systems	186,956	188,632	190,594
6. Pay increase, Public Law 900		41,877	43,297
Total obligations	890,266	942,000	951,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$706,463	$711,048	$715,679
Cost of Public Law 900		41,877	43,297
02 Travel	175,464	182,000	182,000
03 Transportation of things	562	75	500
04 Communication services	1,315	1,400	1,400
05 Rents and utility services	16		
07 Other contractual services	540	500	534
08 Supplies and materials	5,430	4,200	5,500
09 Equipment	476	900	2,000
Total obligations	890,266	942,000	951,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Director	1	$9,077	1	$9,377	1	$9,377
Grade 13. Range $7,102 to $8,060:						
Assistant director	2	15,641	2	15,641	2	15,880
Grade 12. Range $5,905 to $6,863:						
Chief inspector	3	20,110	3	20,110	3	20,349
Inspector	2	12,529	2	12,768	2	13,007
Grade 11. Range $4,902 to $5,905:						
Inspector, accident investigations	1	5,404	1	5,404	1	5,654
Grade 6. Range $3,021 to $3,773	1	3,773	1	3,773	1	3,773
Grade 4. Range $2,394 to $2,845	9	25,154	9	25,229	9	25,304
Grade 3. Range $2,168 to $2,620	5	12,347	6	14,665	6	14,815
Grade 2. Range $1,954 to $2,394	2	4,261	2	4,411	2	4,561
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Chief of section	1	6,863	1	6,863	1	6,863
Attorney	2	13,247	2	13,247	2	13,486
Civil engineer, track	1	5,905	1	6,145	1	6,384
Radio engineer	1	6,145	1	6,384	1	6,384
Grade 4. Range $4,902 to $5,905:						
Engineer	4	23,620	4	23,620	4	23,620
Examiner	1	5,404	1	5,404	1	5,654
Grade 3. Range $4,150 to $4,902:						
Attorney	1	4,526	1	4,651	1	4,776
Crafts, protective, custodial service:						
Grade 2. Range $1,690 to $2,020	1	1,690	1	1,690	1	1,690
Total permanent, departmental	38	175,696	39	179,382	39	181,577
Deduct lapses	1	4,809	1.8	6,605	1.3	6,805
Net permanent, departmental (average number, net salary)	37	170,887	37.2	172,777	37.7	174,772
Regular pay in excess of 52-week base		1,267		635		672
Overtime and holiday pay, departmental		118				
All personal services, departmental		172,272		173,412		175,444
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Inspector, safety appliances	55	321,402	56	323,912	56	325,912
Inspector, hours of service	13	71,499	13	72,500	13	73,250
Inspector, railway signals and train controls	23	135,203	24	137,455	24	137,955
Inspector, accident investigations	1	4,902	1	4,902	1	5,152
Total permanent, field	92	533,006	94	538,769	94	542,269
Deduct lapses	0.7	$3,521	1.3	$5,215	1	$6,096
Net permanent, field (average number, net salary)	91.3	529,485	92.7	533,554	93	536,173
Regular pay in excess of 52-week base		4,099		2,082		2,062
Overtime and holiday pay, field		607		2,000		2,000
All personal services, field		534,191		537,636		540,235
Personal services at rates prior to Public Law 900		706,463		711,048		715,679
Cost of Public Law 900				41,877		43,297
01 Personal services		706,463		752,925		758,976

Locomotive Inspection, Interstate Commerce Commission—

Locomotive inspection: For expenses necessary in the enforcement of the Act of February 17, 1911, entitled "An Act to promote the safety of employees and travelers upon railroads by compelling common carriers engaged in interstate commerce to equip their locomotives with safe and suitable boilers and appurtenances thereto", as amended (45 U. S. C. 22–34), including personal services in the District of Columbia, [$615,000] *and payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 2672), $667,000. (Independent Offices Appropriation Act, 1949.)*

Appropriated 1949, **$615,000** Estimate 1950, **$667,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$605,000	$615,000	$667,000
Proposed supplemental estimate due to pay increase		21,000	
Total available for obligation	605,000	636,000	667,000
Unobligated balance, estimated savings	−5,019		
Total obligations	599,981	636,000	667,000
OBLIGATIONS BY ACTIVITIES			
1. General office	$101,997	$107,415	$101,258
2. Field inspection	497,984	492,543	528,607
3. Pay increase, Public Law 900		36,042	37,135
Total obligations	599,981	636,000	667,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$485,218	$491,192	$511,161
Cost of Public Law 900		36,042	37,135
02 Travel	110,843	103,954	113,555
03 Transportation of things	10	50	50
04 Communication services	1,583	1,336	1,750
05 Rents and utility services	1,031	1,076	1,600
07 Other contractual services	147	460	460
08 Supplies and materials	1,149	1,278	1,289
09 Equipment		612	
Total obligations	599,981	636,000	667,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Director	1	$9,377	1	$9,377	1	$8,180
Grade 13. Range $7,102 to $8,060:						
Assistant director	2	15,641	2	15,641	2	16,119
Grade 9. Range $4,150 to $4,902:						
Assistant to director	1	4,777	1	4,902	1	4,902
Grade 7. Range $3,397 to $4,150	1	3,397	1	3,522	1	3,647
Grade 6. Range $3,021 to $3,773	3	10,567	3	10,818	3	10,943
Grade 5. Range $2,645 to $3,397	1	2,645	1	2,770	1	2,895
Grade 4. Range $2,394 to $2,845	3	8,310	3	8,460	3	8,535
Grade 3. Range $2,169 to $2,620	10	23,265	10	23,488	10	24,088
Grade 2. Range $1,954 to $2,394	2	4,186	2	4,411	2	4,486
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Engineer	1	6,863	1	6,863	1	5,905
Grade 4. Range $4,902 to $5,905:						
Engineer	1	5,404	1	5,654	1	5,654
Grade 3. Range $4,150 to $4,902:						
Engineer	1	4,526	1	4,651	1	4,651
Total permanent, departmental	27	98,958	27	100,557	27	100,005
Deduct lapses	0.8	845			0.8	3,124
Add terminal leave in excess of lapses			1	2,589		
Net permanent, departmental (average number, net salary)	26.2	98,113	28	103,146	26.2	96,881
Regular pay in excess of 52-week base		792		397		373
All personal services, departmental		98,905		103,543		97,254

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INTERSTATE COMMERCE COMMISSION—Continued

Locomotive Inspection, Interstate Commerce Commission—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
District inspector	65	$343,981	65	$352,727	65	$365,200
Grade 3. Range $2,168 to $2,620	1	2,319	1	2,394	1	2,469
Grade 2. Range $1,954 to $2,394	20	39,080	19	38,551	19	39,976
Total permanent, field	86	385,380	85	393,672	85	407,645
Deduct lapses	3.9	7,830	1.2	7,508		
Add terminal leave in excess of lapses					0.9	4,67
Net permanent, field (average number, net salary)	82.1	377,550	83.8	386,164	85.9	412,322
Regular pay in excess of 52-week base		2,987		1,485		1,585
Overtime and holiday pay, field		27				
All personal services, field		380,564		387,649		413,907
Allowances		5,749				
Personal services at rates prior to Public Law 900		485,218		491,192		511,161
Cost of Public Law 900				36,042		37,135
01 Personal services		485,218		527,234		548,296

Printing and Binding, Interstate Commerce Commission—

[Printing and binding: For all printing and binding for the Interstate Commerce Commission, including not to exceed $17,000 to print and furnish to the States, at cost, blank annual report forms of common carriers, $205,000.] (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$205,000**

NOTE.—Estimate of $205,000 for activities previously carried under this title has been transferred in the estimates to "General expenses, Interstate Commerce Commission." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$200,000	$205,000	
Unobligated balance, estimated savings	−7,188		
Obligations incurred	192,812	205,000	
Comparative transfer to "General expenses, Interstate Commerce Commission"	−192,812	−205,000	
Total obligations			

Penalty Mail Costs, Interstate Commerce Commission—

[Penalty mail costs: For deposit in the Treasury for penalty mail of the Interstate Commerce Commission (39 U. S. C. 321d), $35,000.] (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$35,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$30,000	$35,000	
Unobligated balance, estimated savings	−2,387		
Carried to surplus fund		−35,000	
Total obligations	27,613		
OBLIGATIONS BY OBJECTS			
04 Penalty mail	$27,613		

Working Fund, Interstate Commerce Commission—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$6,710	$9,696	$2,986
Advanced from Office of Defense Transportation	136,200	174,151	
Total available for obligation	142,910	183,847	2,986
Balance available in subsequent year	−9,696	−2,986	
Carried to surplus fund		−6,710	−2,986
Total obligations	133,214	174,151	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$109,212	$130,372	
Cost of Public Law 900		6,779	
02 Travel	23,376	36,250	
04 Communication services	626	750	
Total obligations	133,214	174,151	
DETAIL OF PERSONAL SERVICES			
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Assistant to the director	1	$7,102	1	$7,102		
Grade 11. Range $4,902 to $5,905:						
Service agent	24	121,162	33	165,280		
Total permanent, field	25	128,264	34	172,382		
Deduct lapses	4.5	20,378	8.2	42,010		
Net permanent, field (average number, net salary)	20.5	107,886	25.8	130,372		
Regular pay in excess of 52-week base		1,326				
Personal services at rates prior to Public Law 900		109,212		130,372		
Cost of Public Law 900				6,779		
01 Personal services		109,212		137,151		

Claims and Judgments—

Obligations: 13 Refunds, awards, and indemnities—1948, $1,868.

Total, Interstate Commerce Commission, annual specific appropriations:

Appropriated 1949, **$10,894,317** Estimate 1950, **$11,330,100**

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Interstate Commerce Commission—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment for the purchase of similar items. The receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d–1).

Appropriation (estimate) 1949, **$1,500** Estimate 1950, **$4,500**

	1948 actual	1949 estimate	1950 estimate
Appropriation or estimate	$2,954	$1,500	$4,500
Unobligated balance, estimated savings	−27		
Total obligations	2,927	1,500	4,500

Total, Interstate Commerce Commission, general and special appropriations:

Appropriated 1949, **$10,895,817** Estimate 1950, **$11,334,600**

Trust accounts:

Unearned Fees, Admission of Attorneys, Interstate Commerce Commission—

For the refundment of unearned fees: Admission of attorneys under section 17 (12), Transportation Act of 1940 (49 U. S. C. 17 (12)).

Appropriated (estimate) 1949, **$200** Estimate 1950, **$200**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$400	$200	$200
Prior year balance available	90	80	20
Total available for obligation	490	280	220
Balance available in subsequent year	−80	−20	
Total obligations	410	260	220
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$410	$260	$220

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Unearned Permit Fees, Interstate Commerce Commission—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$20		
Covered into Treasury as miscellaneous receipts	−12		
Total obligations	8		
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities (refunds of deposits)	$8		

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

INTERSTATE COMMERCE COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
General expenses, Interstate Commerce Commission.	10	$14,000	10	$4,511	$9,489	122		All motor vehicles to be used by district directors, district supervisors, and other employees in connection with field work of the bureau of motor carriers.

INTERSTATE COMMISSION ON THE POTOMAC RIVER BASIN

Contribution to Interstate Commission on the Potomac River Basin—

Contribution to Interstate Commission on the Potomac River Basin: To enable the Secretary of the Treasury to pay in advance to the Interstate Commission on the Potomac River Basin the Federal contribution toward the expenses of the Commission during the *current* fiscal year [1949] in the administration of its business in the conservancy district established pursuant to the Act of July 11, 1940 (54 Stat. 748), $5,000. (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$5,000** Estimate 1950, **$5,000**

Obligations: 11 Grants, subsidies, and contributions—1949, $5,000; 1950, $5,000.

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

Salaries and Expenses, National Advisory Committee for Aeronautics—

Salaries and expenses: For necessary expenses of the Committee, including contracts, without regard to section 3709, Revised Statutes, as amended, for the making of special investigations and reports and for engineering [and drafting], *drafting, and computing* services; [traveling expenses of members and for] examination of estimates of appropriations and activities in the field; equipment, maintenance, and operation of the Langley [Memorial] Aeronautical Laboratory, the Ames Aeronautical Laboratory, and the *Lewis* Flight Propulsion [Research] Laboratory [at Cleveland, Ohio]; purchase and maintenance of cafeteria equipment; [purchase of three (not to exceed $25,000) and] maintenance and operation of aircraft; purchase of [seven] *eleven* passenger motor vehicles of which [six] *eight* shall be for replacement; *printing and binding;* personal services in the District of Columbia; [not to exceed $12,000 for deposit in the Treasury for penalty mail (39 U. S. C. 321d); not to exceed $10,000 for] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a) [at not to exceed $35 per diem for individuals (unless a higher rate, not exceeding $50, shall be approved by the Director of the Bureau of the Budget)]; including $2,500 for payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] *2672*); and a health service program for employees as authorized by law (5 U. S. C. 150); in all, [$37,810,000] *$48,700,000*: *Provided*, That statutory provisions prohibiting the payment of compensation to aliens shall not apply to any person whose employment by the Committee shall be determined by the Chairman thereof to be necessary: *Provided further*, That aircraft and parts, equipment, and supplies may be transferred to the Committee by the Air Force, Army, and Navy without reimbursement.

[The limitation under this head in the Independent Offices Appropriation Act, 1949, on the amount available for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), is increased from "$10,000" to "$20,000".] (*49 U. S. C. 241–245; Act of May 25, 1948, Public Law 549; Second Deficiency Appropriation Act, 1948; Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$37,810,000** Estimate 1950, [a] **$48,700,000**

[a] Includes $100,000 for activities previously carried under "Printing and binding, National Advisory Committee for Aeronautics." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$33,490,000	$37,810,000	$48,700,000
Proposed supplemental estimate due to pay increase		800,000	
Total available for obligation	33,490,000	38,610,000	48,700,000
Unobligated balance, estimated savings	−580,378		
Obligations incurred	32,909,622	38,610,000	48,700,000
Comparative transfer from "Printing and binding, National Advisory Committee for Aeronautics"	79,987	95,000	
Total obligations	32,989,609	38,705,000	48,700,000
OBLIGATIONS BY ACTIVITIES			
1. National Advisory Committee for Aeronautics Headquarters	$1,392,862	$1,531,500	$1,880,000
2. Langley laboratory	13,694,187	15,664,646	19,393,913
3. Ames laboratory	5,134,140	6,022,085	7,875,608
4. Cleveland laboratory	12,768,420	14,139,969	17,998,633
5. European office		5,483	25,596
6. Pay increase, Public Law 900		1,341,317	1,526,250
Total obligations	32,989,609	38,705,000	48,700,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$20,870,580	$23,988,910	$29,513,750
Cost of Public Law 900		1,341,317	1,526,250
02 Travel	202,801	211,500	260,000
03 Transportation of things	126,614	122,500	122,500
04 Communication services	67,682	74,900	80,000
Penalty mail	12,000		
05 Rents and utility services:			
Electric power	1,253,496	2,013,857	3,150,000
Other rents and utility services	85,977	111,026	197,500
06 Printing and binding	79,987	95,000	100,000
07 Other contractual services:			
Repairs and alterations	1,112,068	1,436,475	1,497,500
Research contracts	597,755	600,000	800,000
Investigations at National Bureau of Standards	129,884	175,000	200,000
Miscellaneous contractual services	289,098	367,525	450,000
08 Supplies and materials	3,354,516	3,743,500	5,200,000
09 Equipment	4,805,221	4,420,990	5,600,000
13 Refunds, awards, and indemnities	1,930	2,500	2,500
Total obligations	32,989,609	38,705,000	48,700,000

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NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS—Continued

Salaries and Expenses, National Advisory Committee for Aeronautics—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Director of aeronautical research	1	$10,000	1	$10,000	1	$10,000
Associate director of aeronautical research	1	10,000	1	10,000	1	10,000
Assistant director of aeronautical research	3	30,000	3	30,000	3	30,000
Chief, aerodynamics division	1	10,000	1	10,000	1	10,000
Chief, power plants division					1	9,975
Research consultant	1	10,000				
Grade 7. Range $8,180 to $9,377:						
Assistant chief, aerodynamics division			1	8,180	3	24,540
Assistant chief, power plants division			1	8,180	1	8,180
Chief, research coordination division			1	8,180	1	8,180
Chief, research information division			1	8,479	1	8,778
Grade 6. Range $7,102 to $8,060:						
Assistant chief, aerodynamics division	1	7,102				
Assistant chief, power plants division	1	7,342				
Chief, research coordination division	1	7,102				
Chief, research administration division	1	7,581	1	7,820	1	8,060
Head, propulsion branch					1	7,102
Head, materials and stresses branch			1	7,102	1	7,102
General counsel	1	7,102	1	7,102	1	7,342
Grade 5. Range $5,905 to $6,863:						
Aeronautical research scientist			1	5,905	1	5,905
Engineer	3	17,955	5	30,004	6	36,629
Physicist	2	11,810	2	12,050	2	12,290
Grade 4. Range $4,902 to $5,905:						
Aeronautical research scientist	1	5,153	4	19,608	6	30,162
Engineer	2	10,306	3	14,957	5	25,261
Head, office of aeronautical intelligence	1	5,404	1	5,404	1	5,654
Technical illustrator			1	4,902	1	4,902
Grade 3. Range $4,150 to $4,902:						
Aeronautical research scientist	3	12,825				
Engineer	1	4,150	1	4,150		
Head, drafting section	1	4,526				
Research editor			1	4,150	1	4,275
Technical illustrator			1	4,150	1	4,275
Research psychologist	1	4,150				
Grade 2. Range $3,397 to $4,150	3	10,443	3	10,693	3	10,943
Grade 1. Range $2,645 to $3,397	1	2,770	1	2,896	1	3,021
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Executive secretary	1	10,000	1	10,000	1	10,000
Executive officer	1	10,000	1	10,000	1	10,000
Grade 14. Range $8,180 to $9,377:						
Budget officer	1	8,180	1	8,180	1	8,479
Personnel officer	1	8,180	1	8,180	1	8,479
Grade 13. Range $7,102 to $8,060:						
Classification and organization officer			1	7,102	1	7,342
Examination and standards officer			1	7,102	1	7,342
Grade 12. Range $5,905 to $6,863:						
Information and editorial specialist			1	5,905	1	6,145
Assistant classification and organization officer	1	6,145				
Chief, procurement and contract division	1	5,905	1	5,905	1	6,145
Finance officer					1	5,905
Grade 11. Range $4,902 to $5,905:						
Budget analyst	1	5,404	1	5,404	3	15,458
Personnel policy and procedures officer	1	5,153	1	5,153	1	5,404
Finance officer	1	5,153	1	5,404		
Assistant finance officer					1	4,902
Grade 10. Range $4,526 to $5,278:						
Technical assistant			1	4,651	1	4,777
Grade 9. Range $4,150 to $4,902:						
Administrative assistant			1	4,777	3	13,202
Assistant finance officer	1	4,150	1	4,275		
Procurement liaison officer	1	4,150	1	4,275	1	4,400
Classification analyst	1	4,275				
Personnel policy and procedures analyst	1	4,150	1	4,275	1	4,400
Purchasing agent	2	8,927	2	9,177	2	9,428
Technical information specialist			1	4,275	1	4,400
Grade 8. Range $3,773 to $4,526	2	8,801	1	4,400	2	8,299
Grade 7. Range $3,397 to $4,150	10	36,355	10	37,485	10	38,485
Grade 6. Range $3,021 to $3,773	8	26,174	11	36,616	11	37,366
Grade 5. Range $2,645 to $3,397	17	47,845	21	60,262	23	67,302
Grade 4. Range $2,394 to $2,845	20	52,017	28	72,295	34	88,173
Grade 3. Range $2,168 to $2,620	11	26,560	11	26,327	12	29,170
Grade 2. Range $1,954 to $2,394	6	13,688	5	11,230	5	11,530
Subprofessional service:						
Grade 8. Range $3,397 to $4,150					1	3,397
Grade 7. Range $3,021 to $3,773	1	3,648				
Grade 6. Range $2,645 to $3,397	1	3,397				
Grade 5. Range $2,394 to $2,845					1	2,394

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	$2,020	2	$4,377	2	$4,516
Grade 2. Range $1,690 to $2,020	2	3,644	1	1,756	1	1,822
Total permanent, departmental	125	509,642	146	602,700	170	721,238
Deduct lapses	8.3	33,799	3.9	16,200	3.9	23,138
Net permanent, departmental (average number, net salary)	116.7	475,843	142.1	586,500	166.1	698,100
W. A. E. employment, departmental		8,015		2,300		2,600
Regular pay in excess of 52-week base		5,946		2,700		2,800
Overtime and holiday pay, departmental		79		2,000		2,000
All personal services, departmental		489,883		593,500		705,500
Field:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Laboratory director	3	30,000	3	30,000	3	30,000
Assistant laboratory director	2	19,975	2	19,975	2	20,000
Chief of research	1	10,000	1	10,000	1	10,000
Assistant chief of research	2	19,975	2	20,000	2	20,000
Executive engineer	1	10,000	1	10,000	1	10,000
Chief, research division	11	109,825	11	109,875	18	179,825
Assistant chief, research division	2	19,975	2	19,975	2	20,000
Head, research section	2	19,975	2	19,975	2	20,000
Aeronautical engineer	1	9,975	1	9,975	1	10,000
Aeronautical research scientist					1	9,975
Chief of administrative and technical services	1	10,000	1	10,000	1	10,000
Chief service engineer	1	9,975	1	9,975	1	10,000
Electrical consultant	1	9,975	1	9,975	1	10,000
Executive officer	1	9,975	1	9,975	1	10,000
Technical assistant in Europe			1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Chief, research division	6	50,575	6	50,874		
Assistant chief, research division	5	41,498	6	50,575	10	84,579
Chief, research branch	4	33,318	4	33,916	9	75,414
Head, research section	1	8,180	1	8,479	16	131,179
Aeronautical research scientist	3	24,537	3	25,136	28	229,931
Physicist	1	8,180	1	8,479	1	8,479
Engineer test pilot	1	8,778			1	8,180
Research analyst	1	8,180				
Head, special projects panel	1	8,180	1	8,180	4	33,019
Western coordination officer	1	8,180	1	8,479	1	8,479
Project engineer, propulsion sciences laboratory	1	8,180	1	8,180	2	16,360
Chief, service division	2	16,359	2	16,957	4	33,616
Assistant chief, service division	1	8,479	1	8,479	1	8,778
Grade 6. Range $7,102 to $8,060:						
Chief, research division	1	7,342	1	7,342		
Assistant chief, research division	4	28,888	4	29,605	2	14,681
Chief, research branch	5	36,470	6	44,050	1	7,342
Head, research section	29	209,077	32	232,300	29	211,214
Head, research panel	3	21,546	3	21,786		
Aeronautical research scientist	15	107,728	16	116,984	67	475,599
Engineer	1	7,342	1	7,342	20	142,040
Engineer test pilot	1	7,102	1	7,102	2	14,444
Assistant chief of administrative and technical services	1	7,581	1	7,820	1	7,820
Chief, service division	5	36,946	5	36,946	5	36,705
Assistant chief, service division	1	7,581	1	7,581	4	29,126
Chief, service branch	3	21,786	3	21,786	3	22,025
Head, service section	4	28,408	4	28,887	8	57,771
Research services officer	1	7,102	1	7,102	1	7,342
Grade 5. Range $5,905 to $6,863:						
Chief, research branch	1	6,145	1	6,145	1	6,384
Head, research section	31	185,454	30	182,904	31	190,009
Head, research group	1	5,905	1	6,145	1	6,145
Aeronautical research scientist	57	339,952	70	421,505	172	1,019,260
Engineer	20	120,976	23	140,606	80	474,795
Physicist	1	5,905	1	6,145	1	6,145
Engineer test pilot	1	5,905	2	11,810	2	11,810
Assistant to executive officer	1	5,905	1	6,145	1	6,145
Chief, service branch	3	18,433	3	18,673		
Head, service section	13	78,204	14	85,068	12	73,018
Head, service unit	6	35,909	6	36,627	6	37,588
Head, service scheduling office	1	5,905	1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Head, research branch	2	10,055	2	10,055	2	10,306
Head, research section	18	92,001	18	94,007	8	44,240
Head, research panel	1	5,153	1	5,153	1	5,404
Aeronautical research scientist	201	1,004,776	237	1,193,793	512	2,545,683
Engineer	65	329,748	72	369,338	188	930,977
Engineer test pilot	1	4,902	1	5,153	1	5,153
Mathematician	1	4,902	1	4,902	1	5,153
Head, service section	9	48,132	7	37,574	7	38,324
Head, service unit	4	21,113	4	21,363	4	21,865
Head, service group	1	5,153	1	5,404	1	5,404
Aeronautical science editor	1	4,902	1	4,902	1	5,153
Mechanical illustrator	1	5,153	1	5,153	1	5,404
Grade 3. Range $4,150 to $4,902:						
Head, research section	2	9,302	2	9,302	2	9,552
Head, research group	1	4,275	1	4,400	1	4,525
Aeronautical research scientist	358	1,539,097	415	1,781,996	448	1,883,035
Engineer	158	685,109	178	774,996	222	939,670
Physicist	3	12,450	5	20,964	7	29,638
Engineer test pilot	2	8,299	2	8,299	2	8,424
Mathematician			1	4,150	1	4,275
Chemist	1	4,150	1	4,275	1	4,400
Head, service section	1	4,275	1	4,275	1	4,400

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued						
Grade 3. Range $4,150 to $4,902—Con.						
Head, service group	2	$8,675	2	$8,801	2	$8,926
Machine designer	11	47,027	11	47,777	10	43,127
Mechanical designer			1	4,526	1	4,651
Administrative technician	1	4,150	1	4,275	1	4,400
Scientific illustrator	2	9,052	2	9,052	2	9,302
Aeronautical science editor	1	4,150	1	4,150	1	4,275
Scientific artist	2	8,299	2	8,424	2	8,674
Grade 2. Range $3,397 to $4,150	374	1,309,427	537	1,891,223	555	1,913,019
Grade 1. Range $2,645 to $3,397	304	818,690	424	1,152,683	137	377,064
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Chief superintendant of shops	1	8,180	1	8,479	1	8,479
Grade 13. Range $7,102 to $8,060:						
Chief, service division	1	7,342	1	7,581	1	7,581
Assistant chief, service division	1	7,102	1	7,342	1	7,342
Chief, administrative division	1	7,342	1	7,342	1	7,581
Administrative officer	2	14,684	2	14,684	2	15,162
Budget officer	3	21,306	3	22,025	3	22,025
Personnel administrative services officer	1	7,102	1	7,102	1	7,342
Contract and construction administrator			1	7,102	1	7,102
Chief superintendent of aircraft	1	7,102	1	7,342	1	7,342
Grade 12. Range $5,905 to $6,863:						
Chief, service division	5	31,920	5	32,159	6	38,544
Assistant chief, service division	1	6,145	1	6,145	1	6,384
Chief, service branch	1	6,384	1	6,384	1	6,623
Chief of research equipment installation	1	5,905	1	5,905	1	6,145
Chief, administrative division	3	17,955	3	18,433	3	18,433
Assistant budget officer	3	18,434	3	19,151	3	19,151
Employee relations officer	1	6,384	1	6,623	1	6,623
Personnel examiner and training assistant	1	5,905	1	6,145	1	6,145
Contract and construction administrator	1	6,145				
Construction contract project coordinator			1	5,905	1	5,905
Grade 11. Range $4,902 to $5,905:						
Chief, service branch	2	11,559	2	11,810	3	16,712
Technical assistant	1	5,404	1	5,655	1	5,655
Superintendent of wind tunnel construction and maintenance	1	5,404	1	5,654	1	5,654
Safety officer	1	4,902	1	5,153	1	5,153
Head, administrative section	3	15,709	6	30,917	6	31,634
Assistant to administrative officer	1	4,902	1	5,153	1	5,153
Budget examiner	1	5,404	1	5,404	1	5,654
Classification and wage administration officer	1	4,902	1	4,902	1	5,153
Position classifier	1	4,902	1	4,902	1	5,153
Grade 10. Range $4,526 to $5,278:						
Head, service section	1	4,902	1	5,027	1	5,027
Head, administrative section	4	18,229	2	9,177	3	13,953
Administrative assistant			2	9,052	3	13,828
Assistant to budget officer			1	4,526	1	4,651
Chief, fiscal division	1	4,777	1	4,777	1	4,902
Training administrator	1	4,651	1	4,651	1	4,777
Translator	1	4,651	1	4,902	2	9,428
Grade 9. Range $4,150 to $4,902:						
Head, service branch					1	4,150
Head, service section	4	16,975	4	17,225	4	17,600
Shop superintendent	2	9,052	2	9,052	2	9,302
Contract and construction assistant	1	4,526	1	4,526	1	4,651
Construction inspector	6	25,776	6	25,901	10	43,001
Mechanical coordinator	1	4,150	1	4,150	1	4,275
Electrical power dispatcher	1	4,275	1	4,400	1	4,525
Engineering aide	1	4,400	1	4,525	1	4,650
Mechanical illustrator	3	13,326	2	8,800	2	8,925
Scientific illustrator	1	4,400	1	4,400	1	4,525
Technical information specialist	1	4,150				
Head, administrative section	7	29,550	6	25,776	6	26,401
Administrative assistant	4	17,351	5	21,375	7	30,176
Assistant personnel officer	1	4,526	1	4,526	1	4,651
Personnel assistant	1	4,400	1	4,400	1	4,525
Classification analyst	4	16,974	4	17,225	4	17,600
Recruiter			1	4,150	1	4,275
Assistant procurement officer	3	13,452	3	13,577	3	13,827
Fiscal accountant					1	4,150
Assistant security officer	1	4,275	1	4,275	1	4,400
Grade 8. Range $3,773 to $4,526	38	149,659	42	167,007	47	189,263
Grade 7. Range $3,397 to $4,150	62	220,407	63	227,564	71	260,616
Grade 6. Range $3,021 to $3,773	56	178,832	64	205,380	74	241,090
Grade 5. Range $2,645 to $3,397	106	298,657	112	316,060	117	337,784
Grade 4. Range $2,394 to $2,845	175	440,167	198	492,108	207	523,904
Grade 3. Range $2,168 to $2,620	245	549,061	243	550,346	248	571,318
Grade 2. Range $1,954 to $2,394	202	407,820	192	392,075	202	422,155
Grade 1. Range $1,756 to $2,168	36	64,015	48	86,260	52	95,924
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	87	314,868	110	397,012	126	455,118
Grade 7. Range $3,021 to $3,773	103	322,324	152	480,494	176	558,298
Grade 6. Range $2,645 to $3,397	100	274,386	135	370,590	168	461,668
Grade 5. Range $2,394 to $2,845	140	342,457	171	421,657	198	491,895
Grade 4. Range $2,168 to $2,620	102	225,769	125	279,246	137	307,765
Grade 3. Range $1,954 to $2,394	121	238,966	111	222,206	125	251,252
Grade 2. Range $1,822 to $2,244	3	5,466	4	7,354	4	7,354
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	3,899	1	4,024	1	4,149
Grade 9. Range $3,272 to $4,024	1	3,773	1	3,899	1	4,024
Grade 8. Range $2,896 to $3,648	9	28,067	8	25,547	8	26,422
Grade 7. Range $2,695 to $3,272	10	29,307	11	32,227	11	33,477
Grade 6. Range $2,469 to $2,921	23	59,651	24	62,571	36	94,501
Grade 4. Range $2,020 to $2,469	8	17,802	9	20,187	9	20,637
Grade 3. Range $1,822 to $2,168	10	18,286	10	18,484	11	21,112
Unclassified	2,615	$8,383,666	2,883	$9,418,413	3,505	$11,585,715
Total permanent, field	6,138	20,928,661	7,033	24,228,615	8,330	30,293,236
Deduct lapses	283.8	967,922	312.5	1,078,674	466.1	1,828,436
Net permanent, field (average number, net salary)	5,854.2	19,960,739	6,720.5	23,149,941	7,863.9	28,464,800
W. A. E. employment, field				10,380		19,400
Regular pay in excess of 52-week base		242,380		93,153		116,400
Overtime and holiday pay, field		164,964		118,997		151,550
Night-work differential, field		12,614		21,939		50,500
Living and quarters allowance, field				1,000		5,600
All personal services, field		20,380,697		23,395,410		28,808,250
Personal services at rates prior to Public Law 900		20,870,580		23,988,910		29,513,750
Cost of Public Law 900				1,341,317		1,526,250
01 Personal services		20,870,580		25,330,227		31,040,000

Printing and Binding, National Advisory Committee for Aeronautics—

[Printing and binding: For printing and binding, $95,000.] (*31 U. S. C. 588; Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$95,000**

NOTE.—Estimate of $100,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, National Advisory Committee for Aeronautics." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$80,000	$95,000	
Unobligated balance, estimated savings	−13		
Obligations incurred	79,987	95,000	
Comparative transfer to "Salaries and expenses, National Advisory Committee for Aeronautics"	−79,987	−95,000	
Total obligations			

Construction and Equipment, National Advisory Committee for Aeronautics—

Construction and equipment: For construction and equipment at laboratories and research stations of the Committee, [$10,000,000,] to be available until June 30[, 1950, and] *of the next succeeding year, $15,000,000,* of which [$2,143,000] *$7,277,200* shall be available for payments under contracts entered into pursuant to the contract authority under this head in the Independent Offices Appropriation Act, [1948] *1949*: *Provided,* That in addition, the Committee may[, prior to July 1, 1950,] enter into contracts for the purposes of this appropriation in an amount not in excess of [$18,200,000] *$21,500,000.* (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$10,000,000** Estimate 1950, **$15,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,400,000	$10,000,000	$15,000,000
Applied to contract authorization		−2,143,000	−7,277,200
Net appropriation available for obligation	2,400,000	7,857,000	7,722,800
Contract authorization	2,143,000	18,200,000	21,500,000
Prior year balance available: Contract authorization			5,500,000
Total available for obligation	4,543,000	26,057,000	34,722,800
Balance available in subsequent year: Contract authorization		−5,500,000	
Unobligated balance, estimated savings	−81,612		
Expired contract authorization	−206,719		
Obligations incurred	4,254,669	20,557,000	34,722,800
Comparative transfer from—			
"Construction and equipment, Langley Field, Va., National Advisory Committee for Aeronautics"	5,558,310		
"Aircraft engine research laboratory, National Advisory Committee for Aeronautics"	1,557,543		
Total obligations	11,370,522	20,557,000	34,722,800

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NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS—Continued

Construction and Equipment, National Advisory Committee for Aeronautics—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Langley laboratory	$6,501,116	$13,257,000	$12,535,800
2. Ames laboratory	263,593	700,000	11,332,000
3. Cleveland laboratory	4,605,813	6,600,000	10,855,000
Total obligations	11,370,522	20,557,000	34,722,800
OBLIGATIONS BY OBJECTS			
10 Lands and structures	$11,370,522	$20,557,000	$34,722,800

[The unexpended balances of the funds advanced to the National Advisory Committee for Aeronautics from the appropriation for "Aviation, Navy", in the Naval Appropriation Act, 1945, for construction and equipment of a wind tunnel at Moffett Field, California, shall remain available during the fiscal year 1949 for the liquidation of obligations incurred prior to July 1, 1947.]

[The unexpended balances of the appropriation for "Aircraft Engine Research Laboratory, Cleveland, Ohio", in the First Deficiency Appropriation Act, 1945, shall remain available during the fiscal year 1949 for the liquidation of obligations incurred prior to July 1, 1946.] (*Second Deficiency Appropriation Act, 1948.*)

Aircraft Engine Research Laboratory, National Advisory Committee for Aeronautics—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,674,000		
Unobligated balance, estimated savings	−116,457		
Obligations incurred	1,557,543		
Comparative transfer to "Construction and equipment, National Advisory Committee for Aeronautics"	−1,557,543		
Total obligations			

Construction and Equipment, Langley Field, Va., National Advisory Committee for Aeronautics—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$5,805,000		
Unobligated balance, estimated savings	−246,690		
Obligations incurred	5,558,310		
Comparative transfer to "Construction and equipment, National Advisory Committee for Aeronautics"	−5,558,310		
Total obligations			

Community Facilities, Defense Public Works, Office of Administrator, Federal Works Agency (Transfer to National Advisory Committee for Aeronautics)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$168		
Transferred to "Defense public works (community facilities), Office of Administrator, Federal Works Agency"	−168		
Total obligations			

Working Fund, National Advisory Committee for Aeronautics—

	1948 actual	1949 estimate	1950 estimate
Construction of compressibility flow unit at Langley Field, Va.			
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$30,063	$17,952	
Balance available in subsequent year	−17,952		
Carried to surplus fund		−17,000	
Total obligations	12,111	952	
OBLIGATIONS BY OBJECTS			
08 Supplies and materials	$12,111	$952	

Total, National Advisory Committee for Aeronautics, annual specific appropriations:

Appropriated 1949, **$47,905,000** Estimate 1950, **$63,700,000**

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., National Advisory Committee for Aeronautics—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d–1).

Appropriated (estimate) 1949, **$5,000** Estimate 1950, **$5,000**

Obligations: 09 Equipment—1948, $4,432; 1949, $5,000; 1950, $5,000.

Total, National Advisory Committee for Aeronautics, general and special accounts:

Appropriated 1949, **$47,910,000** Estimate 1950, **$63,705,000**

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, National Advisory Committee for Aeronautics.	[1] 11	$33,100	8	$4,850	$28,250	42		3 cars to be used in the transaction of official business by officials and designated employees of the National Advisory Committee for Aeronautics headquarters office. Remaining vehicles to be used by officials and designated employees of the field stations for official trips in the vicinities and for transporting special research details to remotely located research centers and other points inadequately served by common carrier: 25 at Langley Aeronautical Laboratory, 9 at Ames Aeronautical Laboratory, and 16 at Flight Propulsion Research Laboratory.

[1] Includes 4 station wagons and 3 busses.

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Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1950

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, National Advisory Committee for Aeronautics						[1] 8	[2] $49,650	Aircraft to be used by officials and designated employees for authorized research activities and for transporting personnel to remotely located research centers: 5 at Langley Aeronautical Laboratory, 1 at Ames Aeronautical Laboratory, and 2 at Flight Propulsion Research Laboratory.

[1] Includes 6 aircraft on loan from the military services.
[2] Passenger trips only.

NATIONAL ARCHIVES

Salaries and Expenses, National Archives—

Salaries and expenses: For necessary expenses of the Archivist and the National Archives; including personal services in the District of Columbia; scientific, technical, first-aid, protective, and other apparatus and materials for the arrangement, titling, scoring, repair, processing, editing, duplication, reproduction, and authentication of photographic and other records (including motion-picture and other films and sound recordings) in the custody of the Archivist; *printing and binding;* contract stenographic reporting services; [not to exceed $100 for payment in advance when authorized by the Archivist for library membership in societies whose publications are available to members only or to members at a price lower than to the general public; not to exceed $675 for deposit in the Treasury for penalty mail (39 U. S. C. 321d); and] travel expenses; [$1,334,-555, of which $1,000 is for] payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] *2672); and a health service program as authorized by law (5 U. S. C. 150); $1,448,000. (44 U. S. C. 300–300k, 300aa–300jj, 301–310, 311–311a, 312–314, 366–380; 53 Stat. 1062; 5 U. S. C. 1001–1011; 62 Stat. 58, 189, 344, 1026; Independent Offices Appropriation Act, 1949.)*

Appropriated 1949, **$1,334,555** Estimate 1950, [a] **$1,448,000**

[a] Includes $23,000 for activities previously carried under "Printing and binding, National Archives." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,241,335	$1,334,555	$1,448,000
Proposed supplemental estimate due to pay increase		105,300	
Total available for obligation	1,241,335	1,439,855	1,448,000
Unobligated balance, estimated savings	482		
Obligations incurred	1,240,853	1,439,855	1,448,000
Comparative transfer from "Printing and binding, National Archives"	19,815	23,500	
Total obligations	1,260,668	1,463,355	1,448,000
For Reimbursable Obligations			
Reimbursements for services performed	18,299	10,000	10,000
Total obligations	1,278,967	1,473,355	1,458,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Office of the Archivist	$95,850	$86,034	$84,752
2. Administrative services division	273,386	280,074	272,742
3. Records control division	110,030	100,616	101,455
4. General records division	105,689	123,526	124,556
5. Industrial records division	72,442	80,702	81,375
6. Legislative reference and records division	111,502	117,237	118,215
7. Natural resources records division	91,070	105,196	106,070
8. War records division	120,377	120,423	121,428
9. Photographic records division	85,440	114,567	101,898
10. Federal register division	133,681	146,242	148,062
11. Roosevelt Library	41,386	48,898	47,297
12. Printing and binding (contract excluding duplicating)	19,815	23,500	23,000
13. Pay increase, Public Law 900		116,340	117,150
Total direct obligations	1,260,668	1,463,355	1,448,000
OBLIGATIONS BY ACTIVITIES—Con.			
Reimbursable Obligations			
1. Administrative services division	$10,124	$3,943	$3,943
2. General records division	1,814		
3. Natural resources records division	1,150	3,397	3,397
4. Photographic records division	5,211	2,000	2,000
5. Pay increase, Public Law 900		660	660
Total reimbursable obligations	18,299	10,000	10,000
Total obligations	1,278,967	1,473,355	1,458,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,172,256	$1,229,103	$1,217,850
Cost of Public Law 900		116,340	117,150
02 Travel	2,051	2,000	2,500
03 Transportation of things	100	300	300
04 Communication services	9,229	10,675	15,000
Penalty mail	646		
05 Rents and utility services	60	60	60
06 Printing and binding	19,815	23,500	23,000
07 Contractual services	2,799	6,000	3,000
08 Supplies and materials	27,047	22,877	29,000
09 Equipment	4,256	25,500	5,140
Document containers	22,409	27,000	35,000
Total direct obligations	1,260,668	1,463,355	1,448,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	15,549	6,840	6,840
Cost of Public Law 900		660	660
08 Supplies and materials	2,750	2,500	2,500
Total reimbursable obligations	18,299	10,000	10,000
Total obligations	1,278,967	1,473,355	1,458,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 9. $10,000 or over:						
Archivist of the United States	1	$10,000	1	$10,000	1	$10,000
Grade 7. Range $8,180 to $9,377:						
Assistant archivist of the United States	1	8,778	1	8,180	1	8,180
Director of Federal Register	1	8,778	1	9,077	1	9,077
Grade 6. Range $7,102 to $8,060:						
Director of legislative reference and records division	1	8,060	1	8,060	1	8,060
Program adviser	1	7,581	1	7,102	1	7,102
Director of records control division	1	7,581	1	7,820	1	7,820
Director of general records division	1	7,581	1	8,060	1	8,060
Director of war records division	1	7,581	1	7,581	1	7,820
Director of industrial records division	1	7,102	1	7,342	1	7,342
Director of natural resources records division	1	7,102	1	7,820	1	7,820
Director of photography	1	7,102	1	7,342	1	7,342
Secretary of the National Archives	1	7,102				
Grade 5. Range $5,905 to $6,863:						
Chief, cleaning and rehabilitation branch	1	6,863	1	6,863	1	6,863
Assistant director of records control division	1	6,863	1	6,863	1	6,863
Assistant director, general records division	1	6,863	1	6,384	1	6,384
Assistant director, industrial records division	1	6,863				
Assistant director, war records division	1	6,863	1	6,863	1	6,863
Chief, veterans' records branch	1	6,863	1	6,863	1	6,863
Chief, cartographic records branch	1	6,863	1	6,863	1	6,863

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NATIONAL ARCHIVES—Continued

Salaries and Expenses, National Archives—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Professional service—Continued						
Grade 5. Range $5,905 to $6,863—Con.						
Assistant secretary of National Archives	1	$6,623				
Chief, general reference branch	1	6,384	1	$6,623	1	$6,623
Legal editor, Federal Register	1	5,905	1	5,905	1	5,905
Archivist	3	18,434				
Archival procedures officer			1	6,863	1	6,863
Assistant director of photography			1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Archivist	16	84,955	18	98,768	18	99,269
Assistant director of photography	1	5,404				
Technologist, photographic records division	1	4,902	1	5,153	1	5,153
Legal editor, Federal Register	1	4,902	1	4,902	1	4,902
Grade 3. Range $4,150 to $4,902:						
Archivist	21	95,418	21	95,341	21	95,841
Technologist, photographic records division	1	4,777	1	4,777	1	4,902
Librarian	1	4,275	1	4,400	1	4,526
Legal editor, Federal Register	2	8,675	2	8,801	2	9,052
Grade 2. Range $3,397 to $4,150	38	139,633	39	145,153	39	145,903
Grade 1. Range $2,645 to $3,397	20	56,158	27	75,548	27	75,848
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Director of administrative services division	1	8,060	1	8,060	1	8,060
Assistant director, Federal Register					1	7,102
Grade 12. Range $5,905 to $6,863:						
Chief editor, Federal Register	1	6,384	1	6,623		
Information and editorial specialist	1	5,905	1	6,145	1	6,145
Grade 11. Range $4,902 to $5,905:						
Chief, personnel management branch	1	5,153	1	5,404	1	5,404
Editor, Federal Register					1	5,027
Budget officer					1	4,902
Grade 10. Range $4,526 to $5,278:						
Budget officer	1	4,526	1	4,651		
Editor, Federal Register	1	4,902	1	4,902		
Grade 9. Range $4,150 to $4,902:						
Chief, property branch	1	4,902	1	4,902	1	4,902
Records officer	1	4,777	1	4,902		
Editorial specialist	1	4,275	1	4,400	1	4,526
Position classifier	1	4,150	1	4,275	1	4,275
Editor, Federal Register			4	16,976	4	17,101
Fiscal accountant					1	4,150
Grade 8. Range $3,773 to $4,526	6	24,145	2	7,923	1	4,150
Grade 7. Range $3,397 to $4,150	10	35,477	13	47,296	13	47,421
Grade 6. Range $3,021 to $3,773	2	6,919	4	13,087	4	13,212
Grade 5. Range $2,645 to $3,397	33	98,189	31	94,523	31	94,271
Grade 4. Range $2,394 to $2,845	37	94,741	40	103,098	37	95,738
Grade 3. Range $2,168 to $2,620	29	68,448	29	67,989	25	58,564
Grade 2. Range $1,954 to $2,394	5	11,080	1	2,319	1	2,319
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	11	31,726	20	55,456	20	55,706
Grade 5. Range $2,394 to $2,845	8	20,130	8	19,978	8	20,053
Grade 4. Range $2,168 to $2,620	21	48,394	18	40,983	18	41,208
Grade 3. Range $1,954 to $2,394	3	6,429	3	6,354	3	6,354
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648	1	3,146	1	3,272	1	3,272
Grade 7. Range $2,695 to $3,272	2	5,841	2	5,841	2	5,841
Grade 6. Range $2,469 to $2,921	4	10,478	3	8,084	3	8,159
Grade 5. Range $2,244 to $2,695	2	4,638	3	6,882	3	6,882
Grade 4. Range $2,020 to $2,469	9	19,446	9	19,412	9	19,487
Grade 3. Range $1,822 to $2,168	23	46,336	28	56,085	28	56,318
Grade 2. Range $1,690 to $2,020	3	6,060	3	6,060	3	6,133
Total permanent, departmental	346	1,183,491	364	1,233,104	356	1,216,696
Deduct lapses	16.9	53,645	17.2	60,022	15.6	52,855
Net permanent, departmental (average number, net salary)	329.1	1,129,846	346.8	1,173,082	340.4	1,163,841
Temporary employment, departmental		2,261		2,000		2,000
W. A. E. employment, departmental		1,115		1,825		1,892
Regular pay in excess of 52-week base		8,703		4,570		4,500
Overtime and holiday pay, departmental		4,334		5,000		5,000
Night-work differential, departmental		160		160		160
All personal services, departmental		1,146,419		1,186,637		1,177,393
Field:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Director, Roosevelt Library	1	8,778	1	8,180	1	8,180
Grade 5. Range $5,905 to $6,863:						
Assistant director, Roosevelt Library	1	6,145	1	6,384		
Grade 3. Range $4,150 to $4,902:						
Archivist					1	4,150
Grade 2. Range $3,397 to $4,150	4	14,342	4	14,467	4	14,092
Grade 1. Range $2,645 to $3,397	1	3,146	1	2,645	1	2,645
Clerical, administrative, fiscal service:						
Grade 6. Range $3,021 to $3,773	1	3,146	1	3,272	1	3,397
Grade 4. Range $2,394 to $2,845	1	2,394	1	2,469	1	2,469
Grade 3. Range $2,168 to $2,620	1	2,168	1	2,168		
Grade 2. Range $1,954 to $2,394	1	1,954	1	1,954	1	2,029
Subprofessional service:						
Grade 6. Range $2,645 to $3,397					1	2,645
Grade 4. Range $2,168 to $2,620	3	6,730	3	6,880	3	6,880
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	$2,093	1	$2,093	1	$2,093
Total permanent, field	15	50,896	15	50,512	15	48,580
Deduct lapses	4.1	11,621	0.7	2,416	0.6	1,518
Net permanent, field (average number, net salary)	10.9	39,275	14.3	48,096	14.4	47,062
Temporary employment, field		1,746		1,000		
Regular pay in excess of 52-week base		365		210		235
All personal services, field		41,386		49,306		47,297
Personal services at rates prior to Public Law 900		1,187,805		1,235,943		1,224,690
Cost of Public Law 900				117,000		117,810
01 Personal services		1,187,805		1,352,943		1,342,500
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,172,256		1,345,443		1,335,000
Reimbursable obligations		15,549		7,500		7,500
Total of foregoing schedule		1,187,805		1,352,943		1,342,500

Printing and Binding, National Archives—

[Printing and binding: For all printing and binding, $23,500.]
(*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$23,500**

NOTE.—Estimate of $23,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, National Archives." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$20,000	$23,500	
Unobligated balance, estimated savings	−185		
Obligations incurred	19,815	23,500	
Comparative transfer to "Salaries and expenses, National Archives"	−19,815	−23,500	
Total obligations			

Working fund, National Archives—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$5,629		
Advanced from Patent Office		$13,000	
Carried to surplus	−993		
Total obligations	4,636	13,000	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$4,631	$8,911	
Cost of Public Law 900		1,089	
04 Communication services	5		
08 Supplies and materials		3,000	
Total obligations	4,636	13,000	
DETAIL OF PERSONAL SERVICES	Number / Total salary	Number / Total salary	Number / Total salary
Departmental:			
Crafts, protective, custodial service:			
Grade 7. Range $2,695 to $3,272		1 $3,021	
Grade 5. Range $2,244 to $2,695		4 10,300	
Total permanent, departmental		5 13,321	
Deduct lapses		1.6 4,410	
Net permanent, departmental (average number, net salary)		3.4 8,911	
Part-time employment, departmental	$4,631		
Personal services at rates prior to Public Law 900	4,631	8,911	
Cost of Public Law 900		1,089	
01 Personal services	4,631	10,000	

Total, National Archives, annual specific appropriations:

Appropriated 1949, **$1,358,055** Estimate 1950, **$1,448,000**

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Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., National Archives—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d–1).

Appropriated (estimate) 1949, **$1,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$1,000	
Prior year balance available	$498		
Unobligated balance, estimated savings	−498		
Total obligations		1,000	
OBLIGATIONS BY OBJECTS			
09 Equipment		$1,000	

Total, National Archives, general and special appropriations:

Appropriated 1949, **$1,359,055** Estimate 1950, **$1,448,000**

Trust accounts:

Franklin D. Roosevelt Library, Income Account—

The joint resolution to provide for the establishment and maintenance of the Franklin D. Roosevelt Library (53 Stat. 1062–1066) establishes a Board to be known as the Trustees of the Franklin D. Roosevelt Library and authorizes it to accept gifts and bequests of personal property (sec. 205 (a), (c)). "The income from any trust funds held by the Board . . . shall be deposited with the Treasurer of the United States, who shall enter it in a special account . . . subject to disbursement by the Archivist, except where otherwise restricted by the instrument of gift, in the purchase of equipment for the Franklin D. Roosevelt Library; in the preparation and publication of guides, inventories, calendars, and textual reproduction of material in the said Library; and in the purchase . . . of historical material for the said Library" (sec. 205 (d)). Proceeds from the sale of publications and duplicate printed material and from fees collected from visitors are also paid into the special account and available for disbursement by the Archivist as provided above (secs. 203, 205 (d), 207).

Appropriated (estimate) 1949, **$65,000** Estimate 1950, **$65,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$70,952	$65,000	$65,000
Prior year balance available	85,390	119,519	95,969
Total available for obligation	156,342	184,519	160,969
Balance available in subsequent year	−119,519	−95,969	−70,901
Total obligations	36,823	88,550	90,068
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$6,899	$15,620	$18,018
Cost of Public Law 900		1,280	1,650
06 Printing and binding	1,954	15,000	15,000
07 Other contractual services	26,170	39,000	39,000
08 Supplies and materials	373	8,200	8,200
09 Equipment	1,427	9,450	8,200
Total obligations	36,823	88,550	90,068

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Professional service:						
Grade 5. Range $5,905 to $6,863: Archivist	1	$6,384	1	$6,384	1	$6,623
Grade 3. Range $4,150 to $4,902: Archivist	1	4,150	1	4,150	1	4,275
Grade 1. Range $2,645 to $3,397: Archivist	1	2,645	1	2,645	1	2,770
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	1	$2,645	1	$2,645	1	$2,770
Grade 3. Range $2,168 to $2,620					1	2,168
Total permanent, field	4	15,824	4	15,824	5	18,606
Deduct lapses	2.5	9,057	0.1	270	0.1	658
Net permanent, field (average number, net salary)	1.5	6,767	3.9	15,554	4.9	17,948
Regular pay in excess of 52-week base		132		66		70
Personal services at rates prior to Public Law 900		6,899		15,620		18,018
Cost of Public Law 900				1,280		1,650
01 Personal services		6,899		16,900		19,668

Franklin D. Roosevelt Library, Gift Fund—

The joint resolution to provide for the establishment and maintenance of the Franklin D. Roosevelt Library (53 Stat. 1062–1066) establishes a Board to be known as the Trustees of the Franklin D. Roosevelt Library and authorizes it to accept gifts and bequests of personal property and to hold and administer the same as trust funds for the benefit of the Franklin D. Roosevelt Library (sec. 205 (a), (c)).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$495	$495	$495
Balance available in subsequent year	−495	−495	
Total obligations			495
OBLIGATIONS BY OBJECTS			
06 Printing and binding			$495

National Archives Trust Fund—

The act of June 25, 1948 (44 U. S. C. 300h), provides that certain fees collected by the Archivist shall be available for disbursement in the interest of the National Archives.

Appropriated (estimate) 1949, **$12,000** Estimate 1950, **$15,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$12,000	$15,000
Prior year balance available			1,000
Total available for obligation		12,000	16,000
Balance available in subsequent year		−1,000	−2,500
Total obligations		11,000	13,500
OBLIGATIONS BY OBJECTS			
01 Personal services		$7,000	$8,500
08 Supplies and materials		4,000	5,000
Total obligations		11,000	13,500

National Archives Trust Funds, Donations—

The act of July 9, 1941 (44 U. S. C. 300aa), provides for the creation and establishment of the National Archives Trust Fund Board which is authorized to receive and administer gifts or bequests for the benefit of or in connection with the National Archives.

Appropriated (estimate) 1949, **$20,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$20,000	
Prior year balance available			$10,000
Total available for obligation		20,000	10,000
Balance available in subsequent year		−10,000	
Total obligations		10,000	10,000

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NATIONAL ARCHIVES—Continued

Trust accounts—Continued

National Archives Trust Funds, Donations—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services		$5,000	$5,000
08 Supplies and materials		5,000	5,000
Total obligations		10,000	10,000

National Archives Trust Fund, Donations—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$28,166		
Transferred to Library of Congress	−28,166		
Total obligations			

Total, National Archives, trust appropriations:

Appropriated 1949, **$97,000** Estimate 1950, **$80,000**

NATIONAL CAPITAL HOUSING AUTHORITY

Maintenance and Operation of Title I Properties, National Capital Housing Authority—

Maintenance and operation of properties: For the maintenance and operation of properties under title I of the District of Columbia Alley Dwelling Authority Act, [$23,400] *$34,900: Provided,* That all receipts derived from sales, leases, or other sources shall be covered into the Treasury of the United States monthly. (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$23,400** Estimate 1950, **$34,900**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$21,300	$23,400	$34,900
Proposed supplemental estimate due to pay increase		1,700	
Total obligations	21,300	25,100	34,900
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$13,441	$13,496	$14,661
Cost of Public Law 900		1,700	1,724
04 Communication services	125	116	137
05 Rents and utility services	2,418	2,523	2,773
06 Printing and binding	64	64	66
07 Other contractual services	1,239	2,719	9,056
08 Supplies and materials	3,826	4,326	6,431
09 Equipment	135	120	
13 Refunds, awards, and indemnities	52	36	52
Total obligations	21,300	25,100	34,900

Penalty Mail Costs, National Capital Housing Authority—

[Penalty mail costs: For deposit in the Treasury for penalty mail of the National Capital Housing Authority (39 U. S. C. 321d), $1,300.] (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$1,300**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$750	$1,300	
Unobligated balance, estimated savings	−35		
Carried to surplus fund		−1,300	
Total obligations	715		
OBLIGATIONS BY ACTIVITIES			
1. Maintenance and operation of title I properties	$10		
2. Operation and maintenance, properties aided by or leased from Public Housing Administration	$705		
Total obligations	715		
OBLIGATIONS BY OBJECTS			
04 Penalty mail	$715		

Total, National Capital Housing Authority, annual specific appropriations:

Appropriated 1949, **$24,700** Estimate 1950, **$34,900**

Consolidated schedule of obligations incurred under all funds available to the National Capital Housing Authority (general, trust, and other accounts)

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Executive officer	1	$9,376	1	$9,377	1	$9,377
Grade 6. Range $7,102 to $8,060:						
Deputy in charge of operations	1	7,341	1	7,581	1	7,701
Grade 5. Range $5,905 to $6,863:						
General counsel	1	6,384	1	6,624	1	6,624
Supervisor, tenant and community relations	1	6,145	1	6,291	1	6,426
Supervisor, maintenance engineering	1	5,950	1	6,145	1	6,285
Construction superintendent	1	6,430				
Grade 4. Range $4,902 to $5,905:						
Assistant general counsel	1	5,404	1	5,571	1	5,698
Technical assistant	1	4,967	1	4,944	1	5,197
Grade 3. Range $4,150 to $4,902:						
Assistant supervisor, tenant and community relations	1	4,150	1	4,150	1	4,275
Assistant to supervisor, maintenance engineering	1	4,902	1	4,150	1	4,150
Grade 2. Range $3,397 to $4,150	4	14,024	3	10,787	3	10,818
Grade 1. Range $2,645 to $3,397	2	5,912	2	5,937	2	6,042
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Administrative officer	1	7,627	1	7,820	1	7,980
Grade 12. Range $5,905 to $6,863:						
Finance and accounts officer	1	6,384	1	6,623	1	6,723
Management supervisor			2	11,810	2	11,810
Grade 11. Range $4,902 to $5,905:						
Budget officer	1	4,902	1	4,987	1	5,153
Management supervisor	2	10,055				
Grade 10. Range $4,526 to $5,278:						
Assistant to chief, finance and accounts section	1	4,579	1	4,703	1	4,829
Personnel officer			1	4,526	1	4,526
Grade 9. Range $4,150 to $4,902:						
Budget officer and fiscal analyst	1	4,150				
Assistant budget officer	1	4,182	1	4,223	1	4,348
Personnel officer	1	4,304				
Property manager	12	52,848	12	54,144	12	55,646
Grade 7. Range $3,397 to $4,150	9	32,670	8	30,178	8	30,530
Grade 6. Range $3,021 to $3,773	5	15,180	6	19,546	6	19,757
Grade 5. Range $2,645 to $3,397	21	59,409	21	60,773	21	61,251
Grade 4. Range $2,394 to $2,845	27	69,525	25	64,615	25	65,125
Grade 3. Range $2,168 to $2,620	16	37,776	9	20,031	9	20,192
Grade 2. Range $1,954 to $2,394	19	38,874	12	24,425	12	24,518
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	3	7,653	1	2,550	1	2,620
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024			1	4,014	1	4,024
Grade 8. Range $2,896 to $3,648	3	10,368	5	15,817	5	15,859
Grade 7. Range $2,695 to $3,272	7	20,482	7	20,252	7	20,318
Grade 6. Range $2,469 to $2,921	40	105,880	45	119,401	45	120,259
Grade 5. Range $2,244 to $2,695	9	22,140	12	29,107	12	29,256
Grade 4. Range $2,020 to $2,469	52	112,632	62	131,917	62	132,821
Grade 3. Range $1,822 to $2,168	10	19,600	7	13,180	7	13,364
Grade 2. Range $1,690 to $2,020	88	156,904	64	113,872	64	114,886
Total permanent, departmental	346	889,109	319	840,071	319	848,388
Deduct lapses	57.1	132,987	14.8	43,142	13.3	50,989
Net permanent, departmental (average number, net salary)	288.9	756,122	304.2	796,929	305.7	797,399
Regular pay in excess of 52-week base		5,776		3,065		3,070
Overtime and holiday pay, departmental		15,378		12,357		14,177
Night-work differential, departmental		576		1,026		1,179
Personal services at rates prior to Public Law 900		777,852		813,377		815,825
Cost of Public Law 900				100,386		100,980
01 Personal services		777,852		913,763		916,805
Other obligations (net)		2,911,409		2,370,547		2,522,054
Total obligations		3,689,261		3,284,310		3,438,859

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	1948 actual	1949 estimate	1950 estimate
Obligations distributed to programs as follows:			
Maintenance and operation of title 1 properties	$21,300	$25,100	$34,900
Penalty mail costs	715		
Operation and maintenance, properties aided by or leased from Public Housing Administration	3,453,099	3,063,160	3,215,251
Low rent housing fund, properties aided by Public Housing Administration	214,147	196,050	188,708
Total obligations (by programs)	3,689,261	3,284,310	3,438,859
Analysis of grand total obligations:			
Management expense	$430,053	$444,642	$441,612
Operating services	74,212	100,574	98,076
Utilities	636,432	568,235	561,529
Repairs, maintenance, and replacements	566,737	840,973	686,736
Public services	46,264	35,022	35,106
Insurance	14,810	16,501	16,501
Collection losses	238	32,202	32,202
Cost of sales and services to tenants	15,390	26,646	26,464
Total operating expense	1,784,136	2,064,795	1,898,226
Payments in lieu of taxes	305,443	274,049	274,049
Debt service	394,814	378,429	371,087
Replacement of property losses	19,110	17,150	17,325
Land rent	131,176	139,338	139,338
Operating improvements	29,277	24,714	136,000
Refunds to tenants	39	36	39
Court costs	13		13
Reserved for repairs, maintenance, and replacements			11,929
Reserved for vacancy, collection, and rent fluctuation losses	140,425	14,789	
Reserved for annual contribution allowances	6,505		
Repayment of contingency, and working capital reserves to Public Housing Administration		23,844	
Payment to Public Housing Administration for rent and proceeds of sales	877,608	347,166	590,853
Penalty mail costs	715		
Total obligations	3,689,261	3,284,310	3,438,859

NATIONAL CAPITAL PARK AND PLANNING COMMISSION

National Capital Park and Planning Commission—

Land acquisition, National Capital and metropolitan area: For necessary expenses for the National Capital Park and Planning Commission in connection with the acquisition of land for the park, parkway, and playground system of the National Capital, as authorized by the Act of May 29, 1930 (46 Stat. 482), and amendment of August 8, 1946 (60 Stat. 960); services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and real estate appraisers, by contract or otherwise without regard to the civil service and classification laws and section 3709, Revised Statutes, at rates of pay or fees not to exceed those usual for similar services; purchase of options and other costs incident to the acquisition of land; [not to exceed $30 for deposit in the Treasury for penalty mail (39 U. S. C. 321d); $400,000] *$948,000*, to remain available until expended, [$159,000] *$750,000* of said sum to be used for carrying out the provisions of section 1 (b) of said Act and [$241,000] *$198,000* for carrying out the provisions of section 4 of said Act. (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$400,000** Estimate 1950, **$948,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$279,000	$400,000	$948,000
Prior year balance available	1,086,328	1,010,152	320,000
Total available for obligation	1,365,328	1,410,152	1,268,000
Balance available in subsequent year	−1,010,152	−320,000	
Total obligations	355,176	1,090,152	1,268,000
OBLIGATIONS BY ACTIVITIES			
1. Land acquisitions, sec. 1–A, act of May 29, 1930	$17,755	$374,361	$120,000
2. Land acquisitions, sec. 1–B, act of May 29, 1930		161,049	750,000
3. Land acquisitions, sec. 4, act of May 29, 1930	337,421	553,123	396,344
4. Pay increase, Public Law 900		1,619	1,656
Total obligations	355,176	1,090,152	1,268,000
OBLIGATIONS BY OBJECTS			
Personal services:			
At rates prior to Public Law 900	$21,085	$27,878	$27,073
Cost of Public Law 900		1,619	1,656
02 Travel	$316	$800	$950
03 Transportation of things	14		
04 Communication services	466	400	600
Penalty mail	12		
07 Other contractual services:			
Stenographic reporting services	685	675	800
Blueprinting, photostating, etc	200	450	550
Real property title examinations	3,077	3,500	4,744
Real property surveys	45	2,000	3,000
Real property appraisal services	1,220	4,763	4,650
Other miscellaneous services	368	375	300
08 Supplies and materials	114	400	300
09 Equipment	1,674	400	550
10 Lands and structures	325,900	1,046,892	1,222,827
Total obligations	355,176	1,090,152	1,268,000

DETAIL OF PERSONAL SERVICES	1948 Number	1948 Total salary	1949 Number	1949 Total salary	1950 Number	1950 Total salary
Departmental:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Land purchasing officer	1	$8,060	1	$8,060	1	$8,060
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	1	3,397	1	3,397	1	3,397
Grade 4. Range $2,394 to $2,845	2	5,303	2	5,448	2	5,592
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	1,822	1	1,857	1	1,852
Total permanent, departmental	5	18,582	5	18,762	5	18,901
Deduct:						
Lapses	0.1	35				
Portion of salaries shown above paid from other accounts	0.1	171				
Add terminal leave in excess of lapses			0.2	944		
Net permanent, departmental (average number, net salary)	4.8	18,376	5.2	19,706	5	18,901
W. A. E. employment, departmental		2,709		8,100		8,100
Regular pay in excess of 52-week base				72		72
Personal services at rates prior to Public Law 900		21,085		27,878		27,073
Cost of Public Law 900				1,619		1,656
01 Personal services		21,085		29,497		28,729

District of Columbia Redevelopment Project Planning, National Capital Park and Planning Commission—

District of Columbia redevelopment project planning: For expenses necessary to carry out the provisions of sections 3k, 6, and 16 of the Act of August 2, 1946 (60 Stat. 790), including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and printing and binding; $73,700, to remain available until expended.

Estimate 1950, **$73,700**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$75,000		$73,700
Prior year balance available		$8,005	
Total available for obligation	75,000	8,005	73,700
Balance available in subsequent year	−8,005		
Total obligations	66,995	8,005	73,700
OBLIGATIONS BY ACTIVITIES			
1. Administration	$2,123	$1,328	$5,412
2. Comprehensive planning and reports	45,000	300	20,500
3. Income and rental surveys	12,225		
4. Housing appraisal surveys			15,000
5. Project area planning	7,647	6,072	30,469
6. Pay increase, Public Law 900		305	2,319
Total obligations	66,995	8,005	73,700
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$9,421	$5,995	$42,453
Cost of Public Law 900		305	2,319
04 Communication services	5		24
Penalty mail	4		
06 Printing and binding	14		20,000
07 Other contractual services:			
Blueprinting, photostating, etc	1,496	1,655	1,000
Comprehensive plan and surveys	45,000		
Housing appraisal surveys			7,500
Income and rental surveys	10,650		
08 Supplies and materials	308	50	165
09 Equipment	97		239
Total obligations	66,995	8,005	73,700

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NATIONAL CAPITAL PARK AND PLANNING COMMISSION—Continued

District of Columbia Redevelopment Project Planning, National Capital Park and Planning Commission—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Project planning director					1	$8,180
Grade 5. Range $5,905 to $6,863:						
Redevelopment site planner	1	$5,905	1	$6,384	1	5,905
Urban economist					1	5,905
Grade 4. Range $4,902 to $5,905:						
Engineer					1	4,902
Urban economist	1	4,902	1	4,902		
Grade 2. Range $3,397 to $4,150	1	3,397				
Grade 1. Range $2,645 to $3,397					2	5,290
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	1	2,896	1	3,021	1	2,645
Total permanent, departmental	4	17,100	3	14,307	7	32,827
Deduct lapses	2.9	11,796	1.8	8,612		
Net permanent, departmental (average number, net salary)	1.1	5,304	1.2	5,695	7	32,827
Part-time employment, departmental		2,542		300		7,500
W. A. E. employment, departmental		1,575				2,000
Regular pay in excess of 52-week base						126
Personal services at rates prior to Public Law 900		9,421		5,995		42,453
Cost of Public Law 900				305		2,319
01 Personal services		9,421		6,300		44,772

Total, National Capital Park and Planning Commission, annual specific appropriations:

Appropriated 1949, **$400,000** Estimate 1950, **$1,021,700**

Special account:

National Capital Park and Planning Commission (Advance From District of Columbia)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from District of Columbia			$84,700
Total obligations (for detail of obligations see schedule under District of Columbia)			84,700

Trust account:

National Capital Park and Planning Commission—

Under section 1a of the act of May 29, 1930, the National Capital Park and Planning Commission is authorized to accept contributions from the States of Virginia and Maryland in the acquisition of land for the George Washington Memorial Parkway, amounting to one-half of the total costs involved, and contributions being deposited with the United States Treasury as trust funds and subject to disbursement by proper accountable officers of the Federal Government.

Appropriated 1949, **$250,000**

Obligations: 10 Lands and structures—1948, $27,702; 1949, $250,000.

NATIONAL CAPITAL SESQUICENTENNIAL COMMISSION

National Capital Sesquicentennial Commission—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATIONS			
Appropriation or estimate	$15,000		
Prior year balance available		$15,000	
Total available for obligation	15,000	15,000	
Balance available in subsequent year	−15,000		
Total obligations		15,000	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		$11,821	
Cost of pay increase comparable to Public Law 900		896	
02 Travel		551	
04 Communication services		257	
06 Printing and binding		1,088	
07 Other contractual services		210	
08 Supplies and materials		177	
Total obligations		15,000	

DETAILS OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Unclassified			2	$10,125		
Deduct lapses			0.1	212		
Net permanent, departmental (average number, net salary)			1.9	9,913		
Part-time employment, departmental				1,908		
Personal services at rates prior to Public Law 900				11,821		
Cost of pay increase comparable to Public Law 900				896		
01 Personal services				12,717		

NATIONAL LABOR RELATIONS BOARD

Salaries and Expenses, National Labor Relations Board—

Salaries and expenses: For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947 ([Public Law 101, approved June 23, 1947] *29 U. S. C. 141–167*), and other laws, including personal services in the District of Columbia; expenses of attendance at meetings concerned with the work of the Board when specifically authorized by the Chairman or the General Counsel; [purchase of not to exceed two passenger motor vehicles;] printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [deposits in the Treasury for penalty mail (39 U. S. C. 321d); and] payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] *2672*); [$9,400,000: *Provided,* That in making apportionments pursuant to section 3679 of the Revised Statutes, as amended, the entire sum herein appropriated may, if found necessary by the Bureau of the Budget for effective administration, be apportioned for obligation prior to February 1, 1949: *Provided further,* That no part of the funds appropriated in this title shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2 (3) of the Act of July 5, 1935 (49 Stat. 450), and as amended by the Labor-Management Relations Act, 1947 (Public Law 101, approved June 23, 1947), and as defined in section 3 (f) of the Act of June 25, 1938 (52 Stat. 1060)] *and a health service program as authorized by law (5 U. S. C. 150); $9,000,000. (29 U. S. C. 151–166; 47 U. S. C. 222; Labor-Federal Security Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **$9,400,000** Estimated 1950, **$9,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,000,000	$9,400,000	$9,000,000
Transferred from—			
"Salaries, National Labor Relations Board"	3,750,000		
"Miscellaneous expenses, National Labor Relations Board"	900,000		
"Penalty mail costs, National Labor Relations Board"	24,700		
"Printing and binding, National Labor Relations Board"	300,000		
Transferred to "Employees' health service programs, Public Health Service"			−5,040
Total available for obligation	5,974,700	9,400,000	8,994,960
Unobligated balance, estimated savings	−425,912	−200,000	
Total obligations	5,548,788	9,200,000	8,994,960
OBLIGATIONS BY ACTIVITIES			
1. Office of the general counsel	$4,701,525	$7,178,417	$6,744,613
2. Board members' offices	847,263	1,481,050	1,732,940
3. Pay increase, Public Law 900		540,533	517,407
Total obligations	5,548,788	9,200,000	8,994,960

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$4,154,909	$6,545,888	$6,446,938
Cost of Public Law 900		540,533	517,407
02 Travel	406,439	815,635	760,000
03 Transportation of things	23,081	23,000	23,000
04 Communication services	145,482	223,000	213,000
Penalty mail	14,775		
05 Rents and utility services	229,935	325,000	295,000
06 Printing and binding	172,220	321,230	420,000
07 Other contractual services	182,605	200,714	203,615
08 Supplies and materials	92,817	115,000	93,000
09 Equipment	126,525	90,000	23,000
Total obligations	5,548,788	9,200,000	8,994,960

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. $10,000 and over:						
Board member	5	$60,000	5	$60,000	5	$60,000
Grade 15. Range $9,975 to $10,000:						
Director of administration	1	9,975	1	9,975	1	9,975
Director, field division	1	10,000				
Executive secretary	1	9,975	1	9,975	1	9,975
Grade 14. Range $8,180 to $9,377:						
Assistant executive secretary			1	8,180	1	8,180
Associate director, field division	1	8,717				
Director of administration	1	9,077				
Director of information	1	8,479	1	8,479	1	8,479
Executive officer	1	8,479	1	8,180	1	8,180
Grade 13. Range $7,102 to $8,060:						
Assistant director of information	1	7,342	1	7,342	1	7,342
Assistant to director of administration			1	7,102	1	7,102
Assistant executive secretary	1	7,102	1	7,102		
Assistant to executive secretary	1	7,102	1	7,102	1	7,102
Assistant executive officer	2	14,444	1	7,102	1	7,102
Assistant director, field division	1	7,581				
Budget officer	1	7,820	1	7,102	1	7,102
Director of personnel	1	7,342	1	7,342	1	7,342
Special assistant	1	7,581	1	7,820		
Grade 12. Range $5,905 to $6,863:						
Administrative examiner	4	24,579	4	24,339	3	18,434
Administrative officer	1	6,145	1	6,145	1	6,145
Affidavits compliance officer	1	6,145	1	5,905	1	5,905
Budget examiner	1	5,905	1	5,905		
Chief, administrative statistics	1	6,145	1	5,905	1	5,905
Classification officer	1	6,145	1	6,145	1	6,145
Organization and methods examiner	1	6,384				
Placement officer	2	12,768	1	6,145	1	6,145
Special election examiner	1	6,384	1	5,905	1	5,905
Grade 11. Range $4,902 to $5,905:						
Administrative examiner	2	10,807	1	4,902	1	4,902
Administrative officer	1	5,905				
Assistant chief, administrative statistics	1	5,404	1	5,153	1	5,153
Assistant classification officer	1	5,905	1	4,902	1	4,902
Budget examiner			1	4,902	1	4,902
Compliance officer	1	5,404				
Election examiner	1	5,654				
Fiscal officer			1	5,153	1	5,153
Organization and methods examiner			2	9,804	2	9,804
Grade 10. Range $4,526 to $5,278:						
Budget examiner	1	5,278				
Chief, fiscal section	1	5,027	1	5,027		
Chief, office services			1	4,526	1	4,526
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,150	2	8,550	2	8,550
Assistant fiscal officer			1	4,150	1	4,150
Budget examiner	1	4,400	1	4,400	1	4,400
Chief, order unit			1	4,150	1	4,150
Classification analyst	1	4,275	1	4,150		
Information assistant	1	4,526	1	4,651	1	4,651
Organization and methods examiner	5	22,629	4	18,103	2	9,804
Personnel assistant	1	4,275	1	4,526	1	4,526
Statistical analyst			1	4,150	1	4,150
Grade 8. Range $3,773 to $4,526	7	27,793	7	27,791	5	19,618
Grade 7. Range $3,397 to $4,150	11	40,378	28	99,004	25	87,307
Grade 6. Range $3,021 to $3,773	17	57,492	17	55,997	11	35,864
Grade 5. Range $2,645 to $3,397	46	129,435	55	154,130	48	133,859
Grade 4. Range $2,394 to $2,845	79	191,146	86	219,548	72	183,551
Grade 3. Range $2,168 to $2,620	101	230,007	108	248,012	95	217,796
Grade 2. Range $1,954 to $2,394	75	151,917	71	146,417	49	101,722
Grade 1. Range $1,756 to $2,168	3	5,796				
Professional service:						
Grade 9. $10,000 and over:						
General counsel	1	12,000	1	12,000	1	12,000
Grade 8. Range $9,975 to $10,000:						
Associate chief trial examiner			2	19,950	2	19,950
Associate general counsel	3	29,975	3	29,925	3	29,925
Chief legal assistant			5	49,875	5	49,875
Chief trial examiner			1	9,975	1	9,975
General counsel	1	10,000				
Solicitor	1	10,000	1	9,975	1	9,975
Trial examiner	7	69,902	11	109,725	11	109,725
Grade 7. Range $8,180 to $9,377:						
Assistant general counsel	6	49,078	8	66,335	8	66,335
Assistant solicitor	1	8,180	1	8,180	1	8,180
Associate general counsel	2	16,958				
Attorney	4	33,616	6	49,078	6	49,078
Chief legal assistant	5	40,898	5	40,898		
Chief trial examiner	1	9,077				
Executive assistant			1	8,180	1	8,180
Legal assistant			5	40,898	5	40,898
Special assistant to general counsel	1	8,180	1	8,180	1	8,180
Trial examiner	13	106,334	27	220,846	27	220,846

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Professional service—Continued						
Grade 6. Range $7,102 to $8,060:						
Attorney	33	$241,077	18	$129,515	18	$129,515
Chief industrial analyst	1	7,102	1	7,102	1	7,102
Legal assistant	12	96,718	15	109,406	15	109,406
Trial examiner	15	110,124	30	214,981	30	214,981
Grade 5. Range $5,905 to $6,863:						
Attorney	37	234,692	29	178,194	24	147,710
Industrial analyst	3	18,434	3	18,195	3	18,195
Legal assistant	14	84,588	25	148,588	30	178,114
Trial examiner	5	30,723				
Grade 4. Range $4,902 to $5,905:						
Attorney	39	195,693	20	101,049	20	101,049
Industrial analyst	2	10,306	1	4,902	1	4,902
Legal assistant	26	133,973	40	200,594	30	151,574
Managing attorney			1	4,902	1	4,902
Grade 3. Range $4,150 to $4,902:						
Attorney	32	134,919	12	51,175	10	42,625
Industrial analyst	1	4,651			1	4,150
Legal assistant	20	96,786	25	104,241	30	124,989
Librarian			1	4,150	1	4,150
Grade 2. Range $3,397 to $4,150	5	18,241	5	17,864	2	7,673
Grade 1. Range $2,645 to $3,397	4	11,080	6	17,498	4	11,331
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	1	2,469	1	2,469		
Grade 4. Range $2,168 to $2,620	1	2,244	2	4,337	2	4,337
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695			1	2,244	1	2,244
Grade 4. Range $2,020 to $2,469	1	2,244	3	6,507	3	6,507
Grade 3. Range $1,822 to $2,168	19	36,423	16	31,697	14	28,053
Grade 2. Range $1,690 to $2,020	4	7,750	2	3,842		
Total permanent, departmental	713	3,083,654	758	3,328,767	662	3,012,536
Deduct lapses	318.5	1,360,354	167.2	697,728	32	123,536
Net permanent, departmental (average number, net salary)	394.5	1,723,300	590.8	2,631,039	630	2,889,000
Regular pay in excess of 52-week base		23,660		12,164		12,005
Overtime and holiday pay, departmental		30,256		15,000		
All personal services, departmental		1,777,216		2,658,203		2,901,005
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Regional director	1	9,975	1	9,975	1	9,975
Grade 14. Range $8,180 to $9,377:						
Regional director	18	152,618	18	153,216	18	153,216
Grade 13. Range $7,102 to $8,060:						
Regional director	7	53,067				
Officer in charge			10	71,262	10	71,262
Field examiner	3	22,025	19	135,421	19	135,421
Grade 12. Range $5,905 to $6,863:						
Office in charge	11	73,575	7	43,491		
Field examiner	17	104,458	32	192,318	32	192,318
Grade 11. Range $4,902 to $5,905:						
Field examiner	62	325,379	63	327,779	63	327,779
Grade 9. Range $4,150 to $4,902:						
Field examiner	57	265,118	81	355,860	81	355,860
Office manager			1	4,150	1	4,150
Grade 8. Range $3,773 to $4,526	1	3,773				
Grade 7. Range $3,397 to $4,150	68	248,139	86	315,359	84	308,564
Grade 6. Range $3,021 to $3,773	10	31,464	10	32,203	1	3,021
Grade 5. Range $2,645 to $3,397	136	371,356	175	482,122	103	291,796
Grade 4. Range $2,394 to $2,845	79	196,424	88	219,137	88	219,137
Grade 3. Range $2,168 to $2,620	318	737,366	260	594,713	187	436,429
Grade 2. Range $1,954 to $2,394	33	69,070	30	62,304	25	52,534
Grade 1. Range $1,756 to $2,168	1	1,888				
Professional service:						
Grade 7. Range $8,180 to $9,370:						
Chief law officer	1	8,180	1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Chief law officer	19	139,490	18	130,952	18	130,952
Field attorney			15	106,533	15	106,533
Grade 5. Range $5,905 to $6,863:						
Chief law officer	8	51,072				
Field attorney	27	165,904	28	171,330	25	153,614
Grade 4. Range $4,902 to $5,905:						
Field attorney	46	237,782	44	228,730	30	160,102
Grade 3. Range $4,150 to $4,902:						
Field attorney	18	74,693	24	101,722	24	101,722
Grade 2. Range $3,397 to $4,150	12	40,766	20	67,943	18	61,149
Grade 1. Range $2,645 to $3,397	8	21,158	8	21,911	8	21,911
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	1,888	1	1,822		
Total permanent, field	962	3,406,628	1,040	3,838,433	852	3,305,625
Deduct lapses	425.6	1,338,551	137	577,613	47.7	168,146
Net permanent field (average number, net salary)	536.4	2,068,077	903	3,260,820	804.3	3,137,479
W. A. E. employment, field		217,730		567,994		384,707
Regular pay in excess of 52-week base		32,495		13,919		13,795
Overtime and holiday pay, field		55,039		35,000		
Additional pay for service abroad, field		4,352		9,952		9,952
All personal services, field		2,377,693		3,887,685		3,545,933
Personal services at rates prior to Public Law 900		4,154,909		6,545,888		6,446,938
Cost of Public Law 900				540,533		517,407
01 Personal services		4,154,909		7,086,421		6,964,345

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NATIONAL LABOR RELATIONS BOARD—Continued

Miscellaneous Expenses, National Labor Relations Board—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$900,000		
Transferred to "Salaries and expenses, National Labor Relations Board"	−900,000		
Total obligations			

Penalty Mail Costs, National Labor Relations Board—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$24,700		
Transferred to "Salaries and expenses, National Labor Relations Board"	−24,700		
Total obligations			

Printing and Binding, National Labor Relations Board—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$300,000		
Transferred to "Salaries and expenses, National Labor Relations Board"	−300,000		
Total obligations			

Salaries, National Labor Relations Board—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$3,750,000		
Transferred to "Salaries and expenses, National Labor Relations Board"	−3,750,000		
Total obligations			

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., National Labor Relations Board—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d–1).

Obligations: 09 Equipment—1948, $65.

NATIONAL MEDIATION BOARD

SALARIES AND EXPENSES

Salaries and Expenses, National Mediation Board—

[Salaries and expenses: For three members of the Board, and for other expenditures of the National Mediation Board, including stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), $332,100 of which amount not to exceed $255,000 may be expended for personal services in the District of Columbia] *For expenses necessary for the National Mediation Board, including personal services in the District of Columbia, printing and binding, and stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), $360,400. (45 U. S. C. 154; Labor-Federal Security Appropriation Act, 1949.)*

Appropriated 1949, **$332,100** Estimate 1950, [a] **$360,400**

[a] Includes $4,300 for activities previously carried under "Printing and binding, National Mediation Board." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$328,700	$332,100	$360,400
Proposed supplemental estimate due to pay increase		4,500	
Total available for obligation	328,700	336,600	360,400
Carried to surplus fund, Public Law 639	−9,000		
Unobligated balance, estimated savings	−4,308		
Obligations incurred	315,392	336,600	360,400
Comparative transfer from "Printing and binding, National Mediation Board"	9,000	7,500	
Total obligations	324,392	344,100	360,400
OBLIGATIONS BY ACTIVITIES			
1. Administration of Railway Labor Act	$43,369	$48,654	$45,800
2. Office administration	53,700	55,400	56,043
3. Mediators	227,323	227,802	245,157
4. Pay increase, Public Law 900		12,244	13,400
Total obligations	324,392	344,100	360,400
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$242,434	$252,400	$266,600
Cost of Public Law 900		12,244	13,400
02 Travel	58,508	57,606	62,000
03 Transportation of things	24	50	50
04 Communication services	11,707	12,000	12,000
06 Printing and binding	9,060	7,500	4,300
08 Supplies and materials	2,061	2,300	2,050
09 Equipment	658		
Total obligations	324,392	344,100	360,400

DETAIL OF PERSONAL SERVICES	1948 Number	1948 Total salary	1949 Number	1949 Total salary	1950 Number	1950 Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. $10,000 or over:						
Member of board	3	$30,000	3	$30,000	3	$30,000
Grade 14. Range $8,180 to $9,377:						
Secretary	1	9,377	1	9,377	1	9,377
Mediator	6	51,771	6	52,369	6	54,039
Grade 13. Range $7,102 to $8,060:						
Assistant secretary	1	7,102	1	7,342	1	7,581
Mediator	6	43,570	6	44,288	6	45,247
Grade 12. Range $5,905 to $6,863:						
Mediator	6	36,150	6	37,347	6	38,065
Grade 11. Range $4,902 to $5,905:						
Mediator	6	30,416	6	31,420	6	32,173
Grade 9. Range $4,150 to $4,902:						
Associate mediator					2	8,300
Grade 7. Range $3,397 to $4,150	5	19,119	6	22,891	6	23,394
Grade 6. Range $3,021 to $3,773	1	3,272	1	3,397	1	3,523
Grade 5. Range $2,645 to $3,397	4	11,834	3	9,188	3	9,439
Grade 3. Range $2,168 to $2,620	2	4,938	2	5,089	2	5,164
Grade 2. Range $1,954 to $2,394	1	2,093	1	1,954	1	1,954
Total permanent, departmental	42	249,642	42	254,662	44	268,256
Deduct lapses	1	9,652	0.8	3,131	0.5	2,540
Net permanent, departmental (average number, net salary)	41	239,990	41.2	251,531	43.5	265,716
Temporary employment, departmental		732				
Regular pay in excess of 52-week base		1,712		869		884
Personal services at rates prior to Public Law 900		242,434		252,400		266,600
Cost of Public Law 900				12,244		13,400
01 Personal services		242,434		264,644		280,000

Penalty Mail Costs, National Mediation Board and the National Railroad Adjustment Board—

[Penalty mail costs: For deposit in the Treasury for penalty mail of the National Mediation Board and the National Railroad Adjustment Board (39 U. S. C. 321d), $750.] (*Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **$750**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$700	$750	
Carried to surplus fund		−750	
Total obligations	700		
OBLIGATIONS BY OBJECTS			
04 Penalty mail	$700		

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ARBITRATION AND EMERGENCY BOARDS

Arbitration and Emergency Boards, National Mediation Board—

[Arbitration and emergency boards: For necessary expenses of arbitration boards established under section 7 of the Railway Labor Act (45 U. S. C. 157) and emergency boards appointed by the President pursuant to section 10 of said Act (45 U. S. C. 160); necessary transportation expenses of board members to and from their homes or regular places of business, and $6 per diem in lieu of subsistence on such days as they are actually engaged in performance of the duties of said boards; printing and binding; stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), $100,000] *For expenses necessary for arbitration boards established under section 7 of the Railway Labor Act, as amended (45 U. S. C. 157), and emergency boards appointed by the President pursuant to section 10 of said Act (45 U. S. C. 160), including printing and binding, and stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), $100,000. (45 U. S. C. 154, 157; Labor-Federal Security Appropriation Act, 1949.)*

Appropriated 1949, **$100,000** Estimate 1950, **$100,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$167,800	$100,000	$100,000
Unobligated balance, estimated savings	−42,323		
Total obligations	125,477	100,000	100,000
OBLIGATIONS BY OBJECTS			
01 Personal services	$99,000	$84,000	$84,000
02 Travel	17,624	10,000	10,000
05 Rents and utility services	6,253	3,500	3,500
06 Printing and binding	2,600	2,500	2,500
Total obligations	125,477	100,000	100,000
DETAIL OF PERSONAL SERVICES			
W. A. E. employment, field	$99,000	$84,000	$84,000

Printing and Binding, National Mediation Board—

[Printing and binding: For all printing and binding for the National Mediation Board, $7,500.] *(45 U. S. C. 154; Labor-Federal Security Appropriation Act, 1949.)*

Appropriated 1949, **$7,500**

NOTE.—Estimate of $4,300 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, National Mediation Board." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$9,000	$7,500	
Comparative transfer to "Salaries and expenses, National Mediation Board"	−9,000	−7,500	
Total obligations			

NATIONAL RAILROAD ADJUSTMENT BOARD

Salaries and Expenses, National Railroad Adjustment Board, National Mediation Board—

[Salaries and expenses: For necessary expenses of the National Railroad Adjustment Board, including stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), $374,200, of which $70,000 shall be available only for compensation, not in excess of $50 per day, and expenses of referees; and not more than $178,000 for other personal services] *For expenses necessary for the National Railroad Adjustment Board, including printing and binding, and stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), $468,100, of which not less than $93,800 shall be available for compensation (at rates not in excess of $50 per diem) and expenses of referees appointed pursuant to section 3 of the Railway Labor Act, as amended (45 U. S. C. 153). (Labor-Federal Security Appropriation Act, 1949.)*

Appropriated 1949, **$374,200** Estimate 1950, [a] **$468,100**

[a] Includes $49,300 for activities previously carried under "Printing and binding, National Railroad Adjustment Board, National Mediation Board." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$367,000	$374,200	$468,100
Proposed supplemental estimate due to pay increase		14,000	
Total available for obligation	367,000	388,200	468,100
Unobligated balance, estimated savings	−1,027		
Obligations incurred	365,973	388,200	468,100
Comparative transfer from "Printing and binding, National Railroad Adjustment Board, National Mediation Board"	40,169	48,000	
Total obligations	406,142	436,200	468,100
OBLIGATIONS BY ACTIVITIES			
1. Referees	$74,038	$70,000	$93,800
2. Other	332,104	349,585	357,140
3. Pay increase, Public Law 900		16,615	17,160
Total obligations	406,142	436,200	468,100
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$234,607	$234,585	$262,040
Cost of Public Law 900		16,615	17,160
02 Travel	9,842	13,500	14,800
03 Transportation of things	134	200	200
04 Communication services	3,151	3,000	3,500
05 Rents and utility services	105,928	106,000	107,800
06 Printing and binding	40,169	48,000	49,300
07 Other contractual services	1,633	1,800	1,800
08 Supplies and materials	3,170	4,000	5,000
09 Equipment	7,508	8,500	6,500
Total obligations	406,142	436,200	468,100

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	$6,384	1	$6,550	1	$6,623
Secretary of division	4	25,536	4	26,201	4	25,774
Grade 9. Range $4,150 to $4,902:						
Assistant secretary of division	1	4,400	1	4,526	1	4,651
Grade 6. Range $3,021 to $3,773	1	3,272	1	3,397	1	3,523
Grade 5. Range $2,645 to $3,397	38	118,054	38	119,712	38	122,670
Grade 4. Range $2,394 to $2,845	1	2,394	1	2,519	1	2,469
Grade 3. Range $2,168 to $2,620	2	4,487	2	4,887	2	4,788
Grade 2. Range $1,954 to $2,394	4	8,256	4	8,695	4	8,299
Total permanent, field	52	172,783	52	176,487	52	178,797
Deduct lapses	2	4,875	0.8	2,615		
Net permanent, field (average number, net salary)	50	167,908	51.2	173,872	52	178,797
W. A. E. employment, field (referees)		64,750		60,000		82,500
Regular pay in excess of 52-week base		1,949		713		743
Personal services at rates prior to Public Law 900		234,607		234,585		262,040
Cost of Public Law 900				16,615		17,160
01 Personal services		234,607		251,200		279,200

Printing and Binding, National Railroad Adjustment Board, National Mediation Board—

[Printing and binding: For all printing and binding for the National Railroad Adjustment Board, $48,000.] *(45 U. S. C. 153; Labor-Federal Security Appropriation Act, 1949.)*

Appropriated 1949, **$48,000**

NOTE.—Estimate of $49,300 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, National Railroad Adjustment Board, National Mediation Board." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$45,000	$48,000	
Unobligated balance, estimated savings	−4,831		
Obligations incurred	40,169	48,000	
Comparative transfer to "Salaries and expenses, National Railroad Adjustment Board, National Mediation Board"	−40,169	−48,000	
Total obligations			

Total, National Mediation Board, annual specific appropriations:

Appropriated 1949, **$862,550** Estimate 1950, **$928,500**

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OFFICE OF SELECTIVE SERVICE RECORDS

Salaries and Expenses, Office of Selective Service Records—

[Salaries and expenses: For expenses necessary for the operation and maintenance of the Office of Selective Service Records as authorized by the Act of March 31, 1947 (Public Law 26), including not to exceed $50,000 for printing and binding; personal services in the District of Columbia; contract stenographic reporting services; payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 921); not to exceed $21,000 for deposit in the Treasury for penalty mail (39 U. S. C. 321d); and health-service program as authorized by law (5 U. S. C. 150); $2,476,700.] (*Independent Offices Appropriation Act, 1949.*)

Annual specific appropriation:

Appropriated 1949, **$2,476,700**

NOTE.—The appropriation for fiscal year 1949 under the above title was transferred and consolidated under "Salaries and expenses, Selective Service System," by the provisions of sec. 10 (a) (4) of the Selective Service Act of 1948 (62 Stat. 604), approved June 24, 1948. The amount obligated in 1948 is shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$4,250,000	$2,476,700	
Transferred to "Salaries and expenses, Selective Service System"		−2,476,700	
Unobligated balance, estimated savings	−69,717		
Obligations incurred	4,180,283		
Comparative transfer to "Salaries and expenses, Selective Service System"	−4,180,283		
Total obligations			

PHILIPPINE WAR DAMAGE COMMISSION

Salaries and Expenses, Philippine War Damage Commission—

Philippine War Damage Commission: For carrying out the provisions of title I of the Philippine Rehabilitation Act of 1946, [$95,000,000] *$165,000,000,* to remain available until April 30, 1951, of which not to exceed [$2,907,991] *$3,702,554* shall be for necessary expenses of the Philippine War Damage Commission for the *current* fiscal year [1949], including personal services in the District of Columbia; purchase [of seven passenger motor vehicles] *of newspapers and periodicals not to exceed $200;* housing of American employees by rental or lease and necessary repairs and alterations to and maintenance of quarters, without regard to section 322 of the Act of June 30, 1932, as amended (40 U. S. C. 278a); printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); *and* services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a)[; and not to exceed $200 for deposit in the Treasury for penalty mail (39 U. S. C. 321d)]: *Provided,* That *the provisions of the Act of June 29, 1936 (46 U. S. C. 1241) shall not apply to any travel or transportation of effects payable from this appropriation: Provided further, That* no payment shall be made under the provisions of such title of such Act to any person who, by a civil or military court having jurisdiction, has been found guilty of collaborating with the enemy or of any act involving disloyalty to the United States or the [Commonwealth] *Republic* of the Philippines: *Provided further,* That no part of this appropriation shall be available for engaging in any phase of activity or for undertaking any phase of activity authorized by the Philippine Rehabilitation Act of 1946 which would result in obligating the Government of the United States in any sense or respect to the future payment of amounts in excess of the amounts authorized to be appropriated in such Act. (*50 U. S. C. App., secs. 1751–1806; Act of Jan. 26, 1948, Public Law 399; Independent Offices Appropriation Act, 1949.*)

Annual specific appropriation:

Appropriated 1949, **$95,000,000** Estimate 1950, **$165,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$70,000,000	$95,000,000	$165,000,000
Prior year balance available	5,162	56,279,958	
Total available for obligation	70,005,162	151,279,958	165,000,000
Balance available in subsequent year	−56,279,958		
Total obligations	13,725,204	151,279,958	165,000,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Administration	$2,149,547	$2,873,671	$3,663,944
2. Payment of awards	11,575,657	148,371,967	161,297,446
3. Pay increase, Public Law 900		34,320	38,610
Total obligations	13,725,204	151,279,958	165,000,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,464,223	$2,237,988	$2,711,174
Cost of Public Law 900		34,320	38,610
02 Travel	182,241	227,720	399,800
03 Transportation of things	42,958	69,650	158,000
04 Communication services	28,508	26,440	28,640
Penalty mail	200		
05 Rents and utilities	95,356	158,133	162,080
06 Printing and binding	9,576	9,500	9,500
07 Other contractual services	30,605	21,300	57,300
08 Supplies and materials	94,842	101,590	114,200
09 Equipment	201,038	21,950	23,250
13 Refunds, awards, and indemnities	11,575,657	148,371,967	161,297,446
Total obligations	13,725,204	151,279,958	165,000,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. Range $10,000 and over:						
Commissioner	3	$36,000	3	$36,000	3	$36,000
Grade 15. Range $9,975 to $10,000:						
Secretary to the commission	1	10,000	1	10,000	1	10,000
Executive director	1	10,000				
Information officer	1	9,975	1	10,000	1	10,000
Director of administration	1	9,975	1	10,000	1	10,000
Chief examiner	1	10,000	1	10,000	1	10,000
Grade 14. Range $8,180 to $9,377:						
Director of personnel	1	8,180	1	8,479	1	8,479
Assistant chief examiner	1	9,377	1	9,377	1	9,377
Chief, private property claims division	1	8,180	1	8,180	1	8,479
Chief, appraisal division	1	8,180	1	8,180	1	8,479
Budget officer	1	8,180	1	8,180	1	8,479
Chief, fiscal division	1	8,180	1	8,180	1	8,479
Grade 13. Range $7,102 to $8,060:						
Assistant chief, appraisal division	1	7,102	1	7,102	1	7,342
Assistant chief, private property claims division	2	14,204	2	14,444	2	14,684
Assistant chief, fiscal division	1	7,102	1	7,102	1	7,342
Assistant director of personnel	1	7,102	1	7,102	1	7,342
Assistant information officer	1	7,102				
Chief, management services division	1	7,102	1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Accountant	1	6,623				
Assistant to commissioner	1	5,905	2	11,810	2	12,050
Examiner, principal	12	71,820	11	67,595	20	121,459
Appraiser	5	30,005	5	30,005	10	60,729
Grade 11. Range $4,902 to $5,905:						
Assistant to commissioner	1	4,902				
Assistant to the secretary	1	5,654	1	5,654	1	5,905
Assistant chief, management services division	1	4,902	1	4,902	1	5,153
Appraiser	1	4,902	1	4,902	1	5,153
Supervisor, claims voucher unit	1	4,902	1	5,153	1	5,153
Examiner, senior	6	29,412	7	35,569	7	36,071
Security officer			1	4,902	1	5,153
Grade 9. Range $4,150 to $4,902:						
Chief, records section			1	4,150	1	4,275
Chief, procurement section	1	4,150	1	4,150	1	4,275
Correspondence secretary			1	4,150	1	4,275
Chief, service section	1	4,150	1	4,150	1	4,275
Investigator	1	4,150	1	4,150	1	4,275
Grade 8. Range $3,773 to $4,526	2	7,672	1	4,024	1	4,150
Grade 7. Range $3,397 to $4,150	15	52,337	13	45,794	12	43,528
Grade 6. Range $3,021 to $3,773	1	3,146				
Grade 5. Range $2,645 to $3,397	14	42,921	15	46,565	15	48,069
Professional service:						
Grade 8. Range $9,975 to $10,000:						
General counsel	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Assistant general counsel	2	16,652	2	16,956	2	17,256
Grade 6. Range $7,102 to $8,060:						
Engineer-appraiser	1	7,102	1	7,102	1	7,342
Principal attorney	1	7,342	2	14,683	2	14,923
Grade 3. Range $4,150 to $4,902:						
Attorney	1	4,150				
Grade 2. Range $3,397 to $4,150	1	3,523	1	3,648	1	3,773
Local administrative service:						
Grade 14. Range $8,180 to $9,376:						
Liaison officer	1	8,180				
Technical adviser	1	8,180	1	8,180	1	8,479
Grade 13. Range $7,102 to $8,060:						
Principal attorney	1	7,102	1	7,102	1	7,341
Grade 12. Range $5,905 to $6,863:						
Assistant to commissioner			1	5,905	1	6,145
Grade 11. Range $4,902 to $5,905:						
Assistant to commissioner	1	4,902				
Examiner, senior					4	19,608
Grade 9. Range $4,150 to $4,902:						
Appeals attorney	3	12,449	4	16,850	6	25,650
Examiner	2	8,550	3	12,825	15	62,997
Public relations officer	1	4,526	1	4,651	1	4,777

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Local administrative service—Con.						
Grade 9. Range $4,150 to $4,902—Con.						
Supervisor, IBM machine unit	1	$4,150	1	$4,275	1	$4,400
Appraiser					3	12,449
Grade 8. Range $3,773 to $4,526	1	4,275	1	4,275	4	15,845
Grade 7. Range $3,397 to $4,150	45	153,876	42	149,216	63	220,681
Grade 6. Range $3,021 to $3,773	13	39,273	20	63,172	30	93,254
Grade 5. Range $2,645 to $3,397	23	61,959	23	64,967	47	128,689
Grade 4. Range $2,394 to $2,845	9	21,546	7	17,283	13	32,172
Grade 3. Range $2,168 to $2,620	186	403,300	192	430,781	192	430,933
Grade 2. Range $1,954 to $2,394	1	1,954	2	3,974	2	4,113
Grade 1. Range $1,756 to $2,168	16	28,096	10	18,220	4	7,552
Local custodial service:						
Grade 8. Range $2,200 to $2,600	2	4,700	2	4,800	2	5,000
Grade 7. Range $1,900 to $2,100	4	7,650	4	7,800	4	8,000
Grade 6. Range $1,650 to $1,850	33	54,850	33	56,100	43	72,600
Grade 5. Range $1,400 to $1,600	30	42,100	36	52,200	41	59,200
Grade 4. Range $1,200 to $1,360	71	85,640	77	96,600	88	109,800
Grade 3. Range $1,000 to $1,160	107	107,240	113	117,800	113	117,800
Grade 2. Range $800 to $900	25	22,200	25	22,275	25	22,350
Grade 1. Range $720 to $800	26	18,800	31	23,000	31	23,620
Total permanent, departmental	696	1,637,761	720	1,701,693	838	2,102,281
Deduct:						
Lapses	218	513,169				
Portion of salaries shown above paid from other accounts	56.5	173,283	40.9	104,857	34.8	90,000
Net permanent, departmental (average number, net salary)	421.5		679.1		803.2	
		951,309		1,596,836		2,012,281
Regular pay in excess of 52-week base		13,070		6,545		8,086
Overtime and holiday pay, departmental		20,997		5,000		5,000
Living and quarters allowance, departmental		273,184		294,120		338,654
All personal services, departmental		1,258,560		1,902,501		2,364,021
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Director, Washington office	1	10,000	1	10,000	1	10,000
Grade 13. Range $7,102 to $8,060:						
Assistant director, Washington office			1	7,102	1	7,342
Regional supervisor	1	7,102	2	14,204	2	14,684
Grade 12. Range $5,905 to $6,863:						
Assistant director, Washington office	1	6,384				
Regional supervisor	1	6,145				
Manager	1	5,905	1	5,905	1	6,145
Grade 10. Range $4,526 to $5,278:						
Manager	4	18,103	4	18,104	4	18,604
Grade 9. Range $4,150 to $4,902:						
Manager	1	4,150	1	4,150	1	4,275
Grade 7. Range $3,397 to $4,150	3	10,192	3	10,443	3	10,819
Grade 6. Range $3,021 to $3,773	1	3,021				
Grade 5. Range $2,645 to $3,397	2	5,791	2	5,791	2	6,042
Grade 4. Range $2,394 to $2,845	1	2,394	1	2,394	1	2,544
Grade 2. Range $1,954 to $2,394			1	2,244	1	2,319
Grade 1. Range $1,756 to $2,168	1	1,888				
Local administrative service:						
Grade 10. Range $4,526 to $5,278:						
Manager	4	18,354	4	18,354	4	18,856
Grade 9. Range $4,150 to $4,902:						
Manager	2	8,425	2	8,550	2	8,801
Investigator	1	4,150	1	4,150	1	4,275
Grade 7. Range $3,397 to $4,150	4	14,341	5	17,739	5	18,365
Grade 6. Range $3,021 to $3,773	2	6,042	2	6,042	2	6,292
Grade 5. Range $2,645 to $3,397	9	27,816	9	27,940	9	29,071
Grade 3. Range $2,168 to $2,620	89	193,052	86	193,058	86	199,509
Local custodial service:						
Grade 5. Range $1,400 to $1,600	16	22,750	15	22,150	15	22,900
Grade 4. Range $1,200 to $1,360	9	10,840	9	11,200	9	11,560
Grade 1. Range $720 to $800	17	12,300	17	12,620	17	12,960
Total permanent, field	171	399,145	167	402,140	167	415,363
Deduct lapses	69	161,102				
Net permanent, field (average number, net salary)	102	238,043	167	402,140	167	415,363
Regular pay in excess of 52-week base		3,070		1,557		1,598
Living and quarters allowance, field		19,794		26,650		25,052
All personal services, field		260,907		430,347		442,013
Total, departmental and field		1,519,467		2,332,848		2,860,034
Deduct charge for quarters furnished		−55,244		−94,860		−94,860
Personal services at rates prior to Public Law 900		1,464,223		2,237,988		2,711,174
Cost of Public Law 900				34,320		38,610
01 Personal services		1,464,223		2,272,308		2,749,784

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to Philippine War Damage Commission)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, Philippine rehabilitation, Department of State":			
Appropriated funds	$16,907,026	$15,810,915	$12,823,851
Contract authorization		12,400,000	
Applied to contract authorization			−$12,400,000
Net transfers available for obligation	$16,907,026	$28,210,915	423,851
Prior year balance available	9,315,490	364,031	
Total available for obligation	26,222,516	28,574,946	423,851
Balance available in subsequent year	−364,031		
Total obligations	25,858,485	28,574,946	423,851
OBLIGATIONS BY ACTIVITIES			
1. Administration	$429,893	$406,226	$381,001
2. Payment of awards	25,428,592	28,165,420	39,550
3. Pay increase, Public Law 900		3,300	3,300
Total obligations	25,858,485	28,574,946	423,851
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$356,756	$315,526	$321,596
Cost of Public Law 900		3,300	3,300
02 Travel	11,834	34,700	30,550
03 Transportation of things	9,252	15,000	12,000
04 Communication services	5,910	5,000	3,100
05 Rents and utilities	1,894	2,000	1,500
06 Printing and binding	3,513	4,000	1,000
07 Other contractual services	8,817	10,000	4,800
08 Supplies and materials	6,926	10,000	5,455
09 Equipment	24,991	10,000	1,000
13 Refunds, awards, indemnities (payment of awards)	25,428,592	28,165,420	39,550
Total obligations	25,858,485	28,574,946	423,851
DETAIL OF PERSONAL SERVICES			
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Technical adviser	1	$8,180	1	$8,479	1	$8,479
Chief, public property claims division	1	8,180				
Grade 13. Range $7,102 to $8,060:						
Appraiser-engineer	1	7,342	1	7,342	1	7,342
Grade 7. Range $3,397 to $4,150	1	3,397	1	3,397	1	3,397
Grade 5. Range $2,645 to $3,397	2	6,167	2	6,167	2	6,167
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief, public property claims division	1	8,180	1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Assistant chief, public property claims division	1	7,102				
Engineer	1	7,102	2	14,204	2	14,204
Grade 5. Range $5,905 to $6,863:						
Engineer	1	5,905	2	11,810	2	11,810
Local administrative service:						
Grade 10. Range $4,526 to $5,278:						
Accountant	1	4,526	2	9,052	2	9,302
Engineer, associate	2	9,052	2	9,052	2	9,302
Grade 9. Range $4,150 to $4,902:						
Accountant	1	4,275	1	4,275	1	4,400
Grade 8. Range $3,773 to $4,526:						
Claims engineer	2	7,546	2	7,546	2	7,798
Grade 6. Range $3,021 to $3,773	14	42,921	16	48,963	16	50,342
Grade 4. Range $2,394 to $2,845	17	40,698	18	43,092	18	44,446
Local custodial service:						
Grade 5. Range $1,400 to $1,600	5	7,000	7	9,850	7	10,150
Grade 4. Range $1,200 to $1,360	4	4,800	4	4,800	4	4,960
Total permanent, departmental	56	182,373	62	196,209	62	200,279
Deduct lapses	10	21,483	6.2	15,107		
Add:						
Terminal leave in excess of lapses						6,837
Portion of salaries carried in other position schedules paid from this account	56.5	173,283	40.9	104,857	34.8	90,000
Net permanent, departmental (average number, net salary)	102.5	334,173	96.7	285,959	96.8	297,116
Regular pay in excess of 52-week base		2,103		767		800
Living and quarters allowance, departmental		20,480		28,800		23,680
Personal services at rates prior to Public Law 900		356,756		315,526		321,596
Cost of Public Law 900				3,300		3,300
01 Personal services		356,756		318,826		324,896

RAILROAD RETIREMENT BOARD

Salaries, Railroad Retirement Board—

[Salaries: For personal services in the District of Columbia and elsewhere, $3,500,000.] (*Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **$3,500,000**

NOTE.—Estimate of $4,077,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Railroad Retirement Board (trust fund)." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

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RAILROAD RETIREMENT BOARD—Continued

Salaries, Railroad Retirement Board—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$4,560,000	$3,500,000	
Proposed supplemental estimate due to pay increase		397,000	
Total available for obligation	4,560,000	3,897,000	
Unobligated balance, estimated savings	−435,691		
Obligations incurred	4,124,309	3,897,000	
Comparative transfer to "Salaries and expenses, Railroad Retirement Board (trust fund)"	−4,124,309	−3,897,000	
Total obligations			

Miscellaneous Expenses, Railroad Retirement Board—

[Miscellaneous expenses (other than salaries): For necessary expenditures, including not to exceed $1,000 for expenses of attendance at meetings concerned with the work of the Board when specifically authorized by the Board; repairs and alterations; contract stenographic reporting services; and for payment in advance when authorized by the Board for library membership in organizations which issue publications to members only or to members at a price lower than to the general public; not to exceed $2,000 for payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 921); and purchase of one passenger motor vehicle for replacement only; $844,000.] (*45 U. S. C. 228a–228r; Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **$844,000**

NOTE.—Estimate of $987,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Railroad Retirement Board (trust fund)." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,046,000	$844,000	
Proposed supplemental estimate due to pay increase		45,950	
Transferred to—			
"Salaries and expenses, Office of Treasurer of United States"	−25,550	−24,450	
"Salaries and expenses, division of disbursement, Treasury Department"	−211,794	−275,032	
Total available for obligation	808,656	590,468	
Unobligated balance, estimated savings	−233,115		
Obligations incurred	575,541	590,468	
Comparative transfer to "Salaries and expenses, Railroad Retirement Board (trust fund)"	−575,541	−590,468	
Total obligations			

Printing and Binding, Railroad Retirement Board—

[Printing and binding: For printing and binding, $54,000.] (*45 U. S. C. 228a–228r; Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **$54,000**

NOTE.—Estimate of $40,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Railroad Retirement Board (trust fund)". The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$53,000	$54,000	
Transferred to—			
"Printing and binding, Office of Treasurer of United States"	−2,625		
"Salaries and expenses, Office of Treasurer of United States"		−900	
"Printing and binding, division of disbursement, Treasury Department"	−2,009		
"Salaries and expenses, division of disbursement, Treasury Department"		−3,062	
Total available for obligation	48,366	50,038	
Unobligated balance, estimated savings	−17,604		
Obligations incurred	30,762	50,038	
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Comparative transfer to "Salaries and expenses, Railroad Retirement Board (trust fund)"	−$30,762	−$50,038	
Total obligations			

Penalty Mail Costs, Railroad Retirement Board—

[Penalty mail costs: For deposit in the Treasury for penalty mail (39 U. S. C. 321d), $107,000, of which $75,000 shall be derived from the railroad unemployment insurance administration fund.] (*45 U. S. C. 228a–228r; Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **$32,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$62,000	$32,000	
Transferred from "Railroad unemployment insurance administration fund, Railroad Retirement Board"	75,598		
Total available for obligation	137,598	32,000	
Carried to surplus fund		−32,000	
Unobligated balance, estimated savings	−19,476		
Total obligations	118,122		
OBLIGATIONS BY OBJECTS			
04 Penalty mail	$118,122		

Total, Railroad Retirement Board, annual specific appropriations:

Appropriated 1949, **$4,430,000**

RAILROAD RETIREMENT ACCOUNT

Railroad Retirement Appropriated Account—

[Railroad retirement account: For an amount sufficient as an annual premium for the payments required under the Railroad Retirement Acts of August 29, 1935, and June 24, 1937, and authorized to be appropriated to the railroad retirement account established under section 15 (a) of the latter Act, $637,986,000, of which $73,416,000 shall be immediately available: *Provided,* That such total amount shall be available until expended for making payments required under said retirement Acts, and the amount not required for current payments shall be invested by the Secretary of the Treasury in accordance with the provisions of said Railroad Retirement Act of June 24, 1937: *Provided further,* That for the purposes of the provisions of section 4 of the Act of June 24, 1937 (50 Stat. 307, ch. 382), as amended, the national emergencies proclaimed by the President on September 8, 1939, and May 27, 1941, shall be deemed to be terminated on the date of the approval of this Act.]

For an annual premium to provide for the payment of all annuities, pensions, and death benefits in accordance with the provisions of the Railroad Retirement Acts of 1935 and 1937, as amended (45 U. S. C. 228–228s), and for expenses necessary for the Railroad Retirement Board in the administration of said Acts as specifically provided for under this title, (1) an amount equal to the aggregate of the amounts covered into the Treasury during the fiscal year 1950 as collections under the Railroad Retirement Tax Act (26 U. S. C. 1500–1538), plus (2) an amount equal to the difference between (a) the aggregate of the amounts covered into the Treasury during the fiscal year 1949 and prior years as collections under the Carriers Taxing Act of 1937, as amended, or the Railroad Retirement Tax Act, less the aggregate of the amounts appropriated for administrative expenses of the Railroad Retirement Board for 1949 and prior fiscal years (excluding amounts appropriated for penalty mail for the fiscal years 1945, 1946, and 1947) and (b) the aggregate of the amounts appropriated for 1949 and prior fiscal years under this head (excluding appropriations aggregating $167,577,100 for military service credits as provided under section 4 of the Railroad Retirement Act of 1937, as amended), plus (3) the aggregate of the amounts heretofore or hereafter carried to the surplus fund of the Treasury under the provisions of section 713 of title 31, United States Code, from appropriations for administrative expenses of the Railroad Retirement Board for the fiscal year 1947 and prior years (excluding amounts appropriated for penalty mail for the fiscal

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years 1945, 1946, and 1947). (*Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **$637,986,000** Estimate 1950, **$715,889,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate:			
Annual specific	$685,072,000	$637,986,000	
Annual indefinite			$715,889,000
Available from subsequent year appropriation	73,416,000		
Available in prior year		−73,416,000	
Total obligations	758,488,000	564,570,000	715,889,000
OBLIGATIONS BY OBJECTS			
16 Investments and loans (payment to railroad retirement account)	$758,488,000	$564,570,000	$715,889,000

[The foregoing appropriations for salaries and miscellaneous expenses of the Board shall be available for a health-service program as authorized by law (5 U. S. C. 150).] (*Labor-Federal Security Appropriation Act, 1949.*)

Permanent appropriation, special account:

Railroad Unemployment Insurance Administration Fund, Railroad Retirement Board—

The act of June 25, 1938, as amended, established the Railroad Unemployment Insurance Administration fund, to which there is credited such part of all contributions collected pursuant to section 8 of said act as equals 0.2 per centum of the total compensation on which such contributions are based. All moneys credited to the fund are permanently appropriated for administrative expenses necessary in carrying out that act, except that so much of the balance in the fund as is in excess of $6,000,000 as of June 30 of each year is transferred from this fund and credited to the railroad unemployment insurance account in the unemployment trust fund (45 U. S. C. 361).

Appropriated (est.) 1949, **$11,000,000** Estimate 1950, **$11,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$14,514,665	$11,000,000	$11,000,000
Prior year balance available	15,626,747	14,979,638	11,104,264
Transferred to—			
"Salaries and expenses, Office of Treasurer of United States":			
At rates prior to Public Law 900	−9,450	−10,250	−13,000
Cost of Public Law 900		−900	−1,600
"Salaries and expenses, division of disbursement, Treasury Department":			
At rates prior to Public Law 900	−133,072	−115,909	−125,317
Cost of Public Law 900		−12,600	−13,700
"Printing and binding, Office of Treasurer of United States"	−975		
"Printing and binding, division of disbursement, Treasury Department"	−3,861		
"Penalty mail costs, Railroad Retirement Board"	−75,598		
Total available for obligation	29,918,456	25,839,979	21,950,647
Balance available in subsequent year	−14,979,638	−11,104,264	−10,998,852
Total obligations	14,938,818	14,735,715	10,951,795
OBLIGATIONS BY ACTIVITIES			
1. Offices of the Board	$67,506	$75,967	$79,172
2. Office of chief executive officer	21,625	26,697	28,407
3. Office of administrative planning and analysis	27,979	27,030	27,455
4. Office of director of personnel	59,052	54,514	49,791
5. Office of director of finance	93,677	99,654	106,969
6. Office of supply and service	120,118	118,726	115,909
7. Office of general counsel	72,701	79,674	85,557
8. Office of general auditor	30,519	34,147	32,407
9. Office of director of research	154,270	168,626	170,962
10. Bureau of employment and claims	922,510	870,752	974,492
11. Bureau of wage and service records	487,010	398,383	391,541
12. Regions	3,231,295	3,381,955	3,348,991
13. Special accounts	456		
14. Unemployment insurance account	9,650,100	8,967,357	5,104,264
15. Pay increase, Public Law 900		432,233	435,878
Total obligations	14,938,818	14,735,715	10,951,795

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$3,937,533	$3,999,970	$3,979,189
Cost of Public Law 900		432,233	435,878
02 Travel	165,128	183,042	181,088
03 Transportation of things	21,897	20,232	20,555
04 Communication services	40,199	43,506	43,589
05 Rents and utility services:			
At rates prior to Public Law 900	220,754	240,019	237,663
Cost of Public Law 900		7,496	7,646
06 Printing and binding	29,569	52,153	45,009
07 Other contractual services	733,370	691,237	789,160
08 Supplies and materials	95,841	86,876	87,253
09 Equipment	44,427	11,594	20,501
11 Grants, subsidies, and contributions	9,650,100	8,967,357	5,104,264
Total obligations	14,938,818	14,735,715	10,951,795

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental (see consolidated schedule)	463.2	$1,167,636	387.6	$1,126,759	371.6	$1,130,588
Field (see consolidated schedule)	1,007	2,769,897	1,006	2,873,211	958	2,848,601
Personal services at rates prior to Public Law 900	1,470.2	3,937,533	1,393.6	3,999,970	1,329.6	3,979,189
Cost of Public Law 900				432,233		435,878
01 Personal services	1,470.2	3,937,533	1,393.6	4,432,203	1,329.6	4,415,067

Total, Railroad Retirement Board, general and special appropriations:

Appropriated 1949, **$653,416,000** Estimate 1950, **$726,889,000**

Trust accounts:

Salaries and Expenses, Railroad Retirement Board (Trust Fund)—

For expenses necessary for the Railroad Retirement Board, including personal services in the District of Columbia; not to exceed $1,000 for expenses of attendance at meetings concerned with the work of the Board when specifically authorized by the Board; printing and binding; stenographic reporting services as authorized by section 15 of the act of August 2, 1946 (5 U. S. C. 55a); payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 2672); a health service program as authorized by law (5 U. S. C. 150); and payment in advance, when authorized by the Board, for library memberships in organizations which issue publications to members only or to members at a lower price than to the general public; $5,104,000, to be derived from the railroad retirement account.

NOTE.—Activities previously carried under the following appropriations are proposed to be included under the above title:

"Salaries, Railroad Retirement Board"	$4,077,000
"Miscellaneous expenses, Railroad Retirement Board"	987,000
"Printing and binding, Railroad Retirement Board"	40,000
Total	5,104,000

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
Transferred from "Railroad Retirement Account"			$5,104,000
Comparative transfers from—			
"Salaries, Railroad Retirement Board"	$4,124,309	$3,897,000	
"Miscellaneous expenses, Railroad Retirement Board"	575,541	590,468	
"Printing and binding, Railroad Retirement Board"	30,762	50,038	
Total obligations	4,730,612	4,537,506	[1] 5,104,000
OBLIGATIONS BY ACTIVITIES			
1. Offices of the Board	$78,289	$87,806	$91,205
2. Office of chief executive officer	21,629	26,699	28,408
3. Office of administrative planning and analysis	27,977	27,027	27,453
4. Appeals council	35,511	42,196	43,629
5. Office of director of personnel	59,052	54,515	49,792
6. Office of director of finance	186,953	198,805	213,433
7. Office of supply and service	632,958	566,537	586,209
8. Office of general counsel	109,053	119,511	128,333
9. Office of general auditor	30,519	34,147	32,406

[1] Amount shown as transfers to "Salaries and expenses, Office of the Treasurer of the United States" and "Salaries and expenses, division of disbursements, Treasury Department" under "Miscellaneous expenses, Railroad Retirement Board" and "Printing and binding, Railroad Retirement Board," aggregating $241,978 for 1948 and $304,494 for 1949 are excluded from total obligations for these years but are included as obligations totaling $345,968 in 1950.

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RAILROAD RETIREMENT BOARD—Continued

Trust accounts—Continued

Salaries and Expenses, Railroad Retirement Board (Trust Fund)—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
10. Office of director of research	$231,403	$252,940	$256,443
11. Bureau of retirement claims	1,683,551	1,194,411	1,251,334
12. Bureau of wage and service records	853,716	796,762	783,075
13. Regions	779,427	731,300	853,312
14. Special accounts	574	7,850	1,000
15. Payments to Treasury			345,968
16. Pay increase, Public Law 900		397,000	412,000
Total obligations	4,730,612	4,537,506	5,104,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$4,124,309	$3,500,000	$3,665,000
Cost of Public Law 900		397,000	412,000
02 Travel	65,076	73,868	73,000
03 Transportation of things	12,503	14,217	15,000
04 Communication services	35,789	35,775	36,000
05 Rents and utility services:			
At rates prior to Public Law 900	279,018	298,042	307,000
Cost of Public Law 900		16,700	16,800
06 Printing and binding	30,762	50,038	40,000
07 Other contractual services	90,905	68,372	88,000
Payments to Treasury			345,968
08 Supplies and materials	76,411	76,163	81,000
09 Equipment	15,839	7,331	24,232
Total obligations	4,730,612	4,537,506	5,104,000

DETAIL OF PERSONAL SERVICES	1948 actual Num- ber	1948 actual Total salary	1949 estimate Num- ber	1949 estimate Total salary	1950 estimate Num- ber	1950 estimate Total salary
Departmental (see consolidated schedule)	1,412.8	$3,482,316	1,111.4	$2,911,680	1,043.4	$2,960,532
Field (see consolidated schedule)	227	641,993	191	588,320	225	704,468
Personal services at rates prior to Public Law 900	1,639.8	4,124,309	1,302.4	3,500,000	1,268.4	3,665,000
Cost of Public Law 900				397,000		412,000
01 Personal services	1,639.8	4,124,309	1,302.4	3,897,000	1,268.4	4,077,000

Railroad Retirement Account (Trust Fund)—

By authority of act of June 24, 1937, and public resolution of July 1, 1937, there was established a "Railroad retirement account" into which all funds appropriated for annuity and pension payments, together with interest from investments, would be credited and available until expended and the provision made that such amounts not necessary for immediate expenditure would be invested by the Secretary of the Treasury in accordance with the provisions of the Railroad Retirement Act of June 24, 1937 (45 U. S. C. 228a–228r).

Appropriated (est.) 1949, [a] **$615,270,000** Estimate 1950, [b] **$777,889,000**

[a] Includes $564,570,000 transferred from "Railroad retirement appropriated account" (general account) and $50,700,000 interest on investments.
[b] Includes $715,889,000 transferred from "Railroad retirement appropriated account" (general account) and $62,000,000 interest on investments.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$797,363,990	$615,270,000	$777,889,000
Prior year balance available	4,753,361	8,246,552	6,657,552
Transfer to "Salaries and expenses, Railroad Retirement Board (trust fund)"			−5,104,000
Total available for obligation	802,117,351	623,516,552	779,442,552
Balance available in subsequent year	−8,246,552	−6,657,552	−6,580,552
Total obligations	793,870,799	616,859,000	772,862,000
Invested Funds			
Total investments beginning of year	805,500,000	1,374,500,000	1,702,759,000
Net investments	569,000,000	328,259,000	460,962,000
Total investments end of year	1,374,500,000	1,702,759,000	2,163,721,000
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$224,870,799	$288,600,000	$311,900,000
16 Investments and loans	$569,000,000	$328,259,000	$460,962,000
Total obligations	793,870,799	616,859,000	772,862,000

Consolidated schedule of employees paid from appropriations to the Railroad Retirement Board

DETAIL OF PERSONAL SERVICES	1948 actual Num- ber	1948 actual Total salary	1949 estimate Num- ber	1949 estimate Total salary	1950 estimate Num- ber	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. $10,000 and over:						
Members of Board	3	$30,000	3	$30,000	3	$30,000
Grade 15. Range $9,975 to $10,000:						
Chief executive officer	1	10,000	1	10,000	1	10,000
Director of bureau of employment and claims	1	9,975	1	10,000	1	10,000
Director of bureau of retirement claims	1	9,975	1	10,000	1	10,000
Grade 14. Range $8,180 to $9,377:						
Assistant director of bureau of employment and claims	1	8,180	1	8,180	1	8,479
Assistant director of bureau of retirement claims	1	8,180	1	8,479	1	8,479
Director of finance and budget officer	1	8,479	1	8,479	1	8,778
Director of bureau of wage and service records	1	8,180	1	8,479	1	8,479
Grade 13. Range $7,102 to $8,060:						
Assistant director of bureau of wage and service records	1	7,102	1	7,102	1	7,342
Chief organization and methods examiner	1	7,102	1	7,342	1	7,342
Claims examiner	2	14,204	2	14,684	2	14,684
Director of personnel	1	7,102	1	7,342	1	7,342
General auditor	1	7,102	1	7,342	1	7,342
Grade 12. Range $5,905 to $6,863:						
Administrative officer	4	25,296	4	26,254	4	26,494
Auditor	1	5,905	1	5,905	1	6,145
Budget and fiscal assistant	1	5,905	1	6,145	1	6,145
Chief of administrative services	1	6,384	1	6,384	1	6,623
Chief of operating services	1	6,384	1	5,905	1	5,905
Claims examiner	4	23,860	3	18,195	3	18,673
Director of supply and service	1	5,905	1	6,145	1	6,384
Employment analyst	1	6,145	1	6,384	1	6,384
Executive assistant	1	6,384	2	13,247	2	13,486
Labor relations officer	1	5,905	1	5,905	1	6,145
Personnel analyst					1	5,905
Placement officer					1	5,905
Position classifier					1	5,905
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	4,902	1	5,905	1	5,905
Auditor	3	16,211	3	16,963	3	16,963
Chief of accounting					1	4,902
Chief of accounts and control	1	5,153	1	5,153	1	5,404
Chief of audits and certification	1	5,153	1	4,902	1	4,902
Claims examiner	6	31,418	6	31,920	5	27,520
Employment analyst	1	5,404	1	5,905	1	5,905
Executive assistant	1	4,902	1	5,153	1	5,404
Members, appeals council	2	11,058	2	11,058	2	11,560
Occupational consultant	1	4,902	1	5,153	1	5,153
Organization and methods examiner	5	26,266	5	26,518	5	27,271
Personnel analyst	1	5,654	1	5,905		
Placement officer	1	4,902	1	5,153		
Position classifier	1	5,153	1	5,153		
Research assistant	2	10,306	1	5,404	1	5,654
Grade 10. Range $4,526 to $5,278:						
Budget and control officer	1	4,526	1	4,651	1	4,777
Budget and fiscal assistant	1	4,651	1	4,651		
Claims examiner	15	69,768	15	71,397	15	72,147
Grade 9. Range $4,150 to $4,902:						
Administrative officer	1	4,150	1	4,150	1	4,275
Auditor	3	12,825	3	13,200	4	17,725
Budget examiner	1	4,275	1	4,275	1	4,400
Chief clerk	1	4,400	1	4,526	1	4,651
Chief of operating services	1	4,275	1	4,275	1	4,400
Chief of registration	1	4,526	1	4,526	1	4,651
Chief of supply and stores	1	4,150	1	4,275	1	4,400
Claims examiner	11	47,527	12	52,178	11	48,903
Employment analyst	1	4,651	1	4,651	1	4,777
Organization and methods examiner	8	35,078	7	30,428	7	30,802
Personnel analyst	1	4,275	1	4,275	1	4,400
Placement assistant	1	4,400	1	4,526	1	4,651
Position classifier			2	8,300	2	8,550
Property and space officer	1	4,150	1	4,150	1	4,275
Purchasing agent	1	4,526	1	4,651	1	4,777
Section supervisor	3	12,825	3	13,076	3	13,451
Tabulating equipment operations supervisor	1	4,275	1	4,275	1	4,400
Washington representative	1	4,400	1	4,400	1	4,526
Grade 8. Range $3,773 to $4,526	15	58,483	13	52,192	10	41,369
Grade 7. Range $3,397 to $4,150	100	356,898	86	309,913	90	330,001
Grade 6. Range $3,021 to $3,773	145	453,092	122	389,482	119	387,167
Grade 5. Range $2,645 to $3,397	213	575,256	77	215,109	74	211,798
Grade 4. Range $2,394 to $2,845	204	498,857	171	431,968	160	410,430
Grade 3. Range $2,168 to $2,620	423	943,890	368	837,264	342	788,168
Grade 2. Range $1,954 to $2,394	574		458		415	
		1,162,343		955,420		881,708
Professional service:						
Grade 8. Range $9,975 to $10,000:						
General counsel	1	10,000	1	10,000	1	10,000
Associate general counsel	1	9,975	1	10,000	1	10,000
Director of research	1	10,000	1	10,000	1	10,000

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Professional service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 7. Range $8,180 to $9,377:						
Assistant director and chief statistician	1	$8,180	1	$8,180	1	$8,479
Chairman and chief of disability division	1	8,180	1	8,479	1	8,778
Chief actuary	1	8,180	1	8,180	1	8,479
Grade 6. Range $7,102 to $8,060:						
Actuary					1	7,102
Attorney	3	23,701	3	24,180	4	31,282
Chief of employment and compensation analysis section					1	7,102
Chief of retirement and death benefit analysis section	1	7,102	1	7,102	1	7,342
Chief of unemployment and sickness benefit analysis section	1	7,102	1	7,102	1	7,342
Economist	1	7,581	1	7,581	1	7,820
Medical consultant	1	7,102	1	7,342	1	7,342
Grade 5. Range $5,905 to $6,863:						
Actuary	1	5,905	1	5,905		
Attorney	4	25,296	4	25,536	5	32,423
Chairman, appeals council	1	5,905	1	6,145	1	6,145
Chief of employment and compensation analysis section	1	6,145	1	5,905		
Chief of statistical service section	1	6,145	1	5,905	1	5,905
Legal assistant	1	6,863	1	6,145	1	6,145
Medical officer	4	24,577	4	24,817	4	25,295
Secretary of the Board	1	6,145	1	6,384	1	6,384
Statistician					2	11,810
Training adviser	1	6,863				
Grade 4. Range $4,902 to $5,905:						
Actuary	1	5,153	1	4,902	1	4,902
Attorney	10	52,030	10	52,030	10	53,033
Attorney-adviser			1	4,902	1	4,902
Editor	1	5,153	1	5,153	1	5,404
Librarian	1	5,153	1	5,153	1	5,404
Statistician	2	10,055	2	10,306	1	5,153
Grade 3. Range $4,150 to $4,902:						
Attorney	3	12,825	3	12,825	3	13,075
Attorney-adviser	3	12,825	2	8,300	2	8,550
Editor	1	4,275	1	4,275	1	4,400
Librarian	1	4,275	1	4,275	1	4,400
Statistician	5	22,002	5	22,127	4	18,227
Grade 2. Range $3,397 to $4,150	7	24,912	9	31,203	9	31,828
Grade 1. Range $2,645 to $3,397	9	24,556	9	24,306	9	25,056
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	1	2,469	1	2,469	1	2,544
Grade 4. Range $2,168 to $2,620	2	4,788	2	4,487	2	4,487
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,319	1	2,319	1	2,394
Grade 3. Range $1,822 to $2,168	8	15,514	8	15,646	8	15,796
Grade 2. Range $1,690 to $2,020	4	6,892	4	7,222	4	7,288
Total permanent, departmental	1,876	5,083,653	1,499	4,241,115	1,415	4,132,506
Deduct lapses	266.7	662,987	132.2	343,104	71.1	208,621
Net permanent, departmental (average number, net salary)	1,609.3	4,420,666	1,366.8	3,898,011	1,343.9	3,923,885
Temporary employment, departmental		108,883		75,955		102,343
Part-time employment, departmental		4,134				
W. A. E. employment, departmental				1,000		
Regular pay in excess of 52-week base		32,395		14,973		15,298
Overtime and holiday pay, departmental		44,028		10,616		12,359
Night-work differential, departmental		2,142		3,551		3,815
Services performed by Social Security Administration		37,704		34,333		33,420
All personal services, departmental		4,649,952		4,038,439		4,091,120
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Regional director	9	73,620	9	75,115	9	76,311
Grade 12. Range $5,905 to $6,863:						
Chief of field activities	6	36,388	6	36,388	6	37,822
Regional adjudicator	6	35,910	6	36,388	6	37,344
Grade 11. Range $4,902 to $5,905:						
Chief of field activities	3	16,462	3	16,713	3	17,215
Claims examiner	6	29,914	6	30,165	6	31,169
District manager	6	30,165	6	30,667	6	31,671
Regional adjudicator	3	15,208	3	16,211	3	16,211
Grade 10. Range $4,526 to $5,278:						
Claims examiner	3	13,578	3	13,953	3	14,328
District manager	30	137,654	30	140,780	30	143,655
Grade 9. Range $4,150 to $4,902:						
Chief clerk	1	4,150	1	4,275	1	4,275
Claims examiner	12	51,175	12	52,303	12	53,553
District manager	13	58,209	13	59,587	13	60,962
Field representative	6	24,898	6	25,525	6	26,150
Technical assistant to regional director	9	37,350	5	21,397	3	13,347
Grade 8. Range $3,773 to $4,526	97	369,907	107	418,046	107	425,546
Grade 7. Range $3,397 to $4,150	151	524,765	146	519,068	144	521,649
Grade 6. Range $3,021 to $3,773	135	411,221	137	426,773	136	432,752
Grade 5. Range $2,645 to $3,397	119	337,426	105	306,511	103	307,068
Grade 4. Range $2,394 to $2,845	279	683,674	278	694,488	279	701,982
Grade 3. Range $2,168 to $2,620	115	260,034	107	243,733	105	241,121
Grade 2. Range $1,954 to $2,394	225	453,217	208	420,636	202	412,512
Total permanent, field	1,234	3,604,925	1,197	3,588,722	1,183	3,606,643
Deduct lapses	154	390,322	84.7	209,768	55	142,422
Net permanent, field (average number, net salary)	1,080	3,214,603	1,112.3	3,378,954	1,128	3,464,221

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Temporary employment, field	$129,379	$69,141	$75,313
Regular pay in excess of 52-week base	25,842	13,436	13,535
Overtime and holiday pay, field	42,066		
All personal services, field	3,411,890	3,461,531	3,553,069
Personal services at rates prior to Public Law 900	8,061,842	7,499,970	7,644,189
Cost of Public Law 900		829,233	847,878
01 Personal services	8,061,842	8,329,203	8,492,067
The salaries and wages in the foregoing schedule are distributed to appropriations as follows:			
"Salaries and expenses, Railroad Retirement Board (trust fund)"	4,124,309	3,897,000	4,077,000
"Railroad unemployment insurance administration fund"	3,937,533	4,432,203	4,415,067
Total as per foregoing schedule	8,061,842	8,329,203	8,492,067

SECURITIES AND EXCHANGE COMMISSION

Salaries and Expenses, Securities and Exchange Commission—

Salaries and expenses: For necessary expenses, including personal services in the District of Columbia; health service program as authorized by law (5 U. S. C. 150); payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] *2672*); not to exceed $1,150 for the purchase of newspapers; *printing and binding; and* services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [and not to exceed $22,000 for deposit in the Treasury for penalty mail (39 U. S. C. 321d); $5,732,140] *$5,970,000.* (*15 U. S. C. 77a–77bbbb, 78a–78jj, 79–79z–6, 80a1–80a52, 80b1–80b21; 11 U. S. C. 501–676; 5 U. S. C. 1001–1011; Act of Apr. 20, 1948, Public Law 491; Independent Offices Appropriation Act 1949.*)

Appropriated 1949, **$5,732,140** Estimate 1950, [a] **$5,970,000**

[a] Includes $70,000 for activities previously carried under "Printing and binding, Securities and Exchange Commission." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$5,688,700	$5,732,140	$5,970,000
Proposed supplemental estimate due to pay increase		274,000	
Total available for obligation	5,688,700	6,006,140	5,970,000
Unobligated balance, estimated savings	−72,450		
Obligations incurred	5,616,250	6,006,140	5,970,000
Comparative transfer from "Printing and binding, Securities and Exchange Commission"	48,051	94,000	
Total direct obligations	5,664,301	6,100,140	5,970,000
For Reimbursable Obligations			
Reimbursements for services performed	1,950	2,000	2,000
Total obligations	5,666,251	6,102,140	5,972,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Division of corporation finance	$1,210,475	$1,087,479	$1,076,673
2. Division of trading and exchanges	507,659	583,424	566,312
3. Division of public utilities	822,608	803,711	779,409
4. Executive staff and office of the secretary	173,018	180,366	178,866
5. Staff functions	421,805	489,674	479,856
6. Division of administrative services	445,876	413,470	392,869
7. Field offices	1,528,000	1,568,401	1,543,150
8. Other obligations	554,860	605,800	581,800
9. Pay increase, Public Law 900		367,815	371,065
Total direct obligations	5,664,301	6,100,140	5,970,000
Reimbursable Obligations			
1. Division of corporation finance	778	800	800
2. Staff functions	981	815	815
3. Other obligations	191	200	200
4. Pay increase, Public Law 900		185	185
Total reimbursable obligations	1,950	2,000	2,000
Total obligations	5,666,251	6,102,140	5,972,000

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SECURITIES AND EXCHANGE COMMISSION—Continued

Salaries and Expenses, Securities and Exchange Commission—Con.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$5,109,441	$5,126,525	$5,017,135
Cost of Public Law 900		367,815	371,065
02 Travel	132,104	139,800	139,800
03 Transportation of things	1,732	2,600	2,600
04 Communication services	79,437	86,000	86,000
Penalty mail	16,667		
05 Rents and utility services	157,041	171,000	171,000
06 Printing and binding	48,051	94,000	70,000
07 Other contractual services	12,312	12,400	12,400
08 Supplies and materials	97,987	98,000	98,000
09 Equipment	9,529	2,000	2,000
Total direct obligations	5,664,301	6,100,140	5,970,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	1,759	1,615	1,615
Cost of Public Law 900		185	185
02 Travel	191	200	200
Total reimbursable obligations	1,950	2,000	2,000
Total obligations	5,666,251	6,102,140	5,972,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Expert:						
Range $9,975 to $10,000:						
Commissioner	5	$50,000	5	$50,000	5	$50,000
Range $8,180 to $9,377:						
Assistant general counsel	1	8,180				
Associate solicitor	1	8,778				
Assistant solicitor	1	8,479				
Counsel	1	8,479				
Range $7,102 to $8,060:						
Accountant analyst	6	45,486				
Corporation analyst	3	22,982				
Engineer	1	7,820				
Supervisor	1	7,820				
Utilities financial analyst	1	7,342				
Range $5,905 to $6,863:						
Examiner	1	6,863				
Petroleum engineer	1	6,863				
Petroleum geologist	1	6,623				
Securities analyst	1	6,863				
Supervisor	1	6,384				
Range $4,902 to $5,905:						
Securities investigator	1	5,404				
Range $4,150 to $4,902:						
Securities analyst	1	4,777				
Securities information analyst	1	4,400				
Registrar	1	4,902				
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Division director	3	30,000	3	29,975	3	29,975
Associate division director	2	19,975	3	29,950	3	29,950
Chief accountant	1	9,975	1	10,000	1	10,000
Executive assistant	1	10,000	1	10,000	1	10,000
Grade 14. Range $8,180 to $9,377:						
Assistant chief accountant	4	35,412	4	36,010	4	36,010
Assistant division director	9	82,294	10	87,483	9	79,303
Grade 13. Range $7,102 to $8,060:						
Accountant	1	7,102	1	7,341	1	7,341
Accountant analyst			6	46,922	6	46,922
Division director	3	22,504	3	22,743	3	22,743
Research accountant	1	7,102	1	7,341	1	7,341
Secretary of the Commission	1	7,342	1	7,581	1	7,581
Section chief	20	156,887	20	158,084	20	158,084
Grade 12. Range $5,905 to $6,863:						
Accountant	23	151,620	24	158,243	22	146,433
Research accountant	3	20,120	3	20,120	3	20,120
Supervisor			1	6,623	1	6,623
Grade 11. Range $4,902 to $5,905:						
Accountant	9	45,874	9	46,877	7	37,073
Accountant investigator	2	10,807	2	11,058	2	11,058
Assistant division director	3	15,208	3	15,459	3	15,459
Assistant secretary of the Commission			1	4,902	1	4,902
Placement officer	1	5,153	1	5,153	1	5,153
Research accountant	1	5,404	1	5,655	1	5,655
Securities investigator			1	5,655	1	5,655
Grade 10. Range $4,526 to $5,278:						
Accountant	2	9,553	2	9,428	2	9,428
Assistant division director	1	4,651	1	4,776	1	4,776
Grade 9. Range $4,150 to $4,902:						
Accountant	7	30,050	7	30,803	6	26,653
Accountant examiner	1	4,526	1	4,651	1	4,651
Administrative assistant	1	4,777	1	4,902	1	4,902
Assistant secretary of the Commission	1	4,526				
Financial examiner	2	8,801	2	9,052	2	9,052
Personnel assistant	2	8,425	2	8,676	2	8,676
Registrar			1	4,275	1	4,275
Research accountant	1	4,526	2	8,675	1	4,525
Section chief	2	8,675	2	9,051	2	9,051
Grade 8. Range $3,773 to $4,526	2	8,299	3	12,824	3	12,824

DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 7. Range $3,397 to $4,150	25	$90,697	23	$85,659	23	$85,659
Grade 6. Range $3,021 to $3,773	18	57,889	19	62,269	18	58,496
Grade 5. Range $2,645 to $3,397	44	124,900	47	140,538	44	132,603
Grade 4. Range $2,394 to $2,845	88	224,299	105	277,124	102	269,716
Grade 3. Range $2,168 to $2,620	166	388,894	143	329,539	125	290,441
Grade 2. Range $1,954 to $2,394	104	216,024	107	225,462	105	221,554
Grade 1. Range $1,756 to $2,168	3	5,454	5	9,308	5	9,308
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Adviser to Commission, foreign investments	1	10,000	1	10,000	1	10,000
Attorney	1	10,000	1	10,000	1	10,000
Division director	1	9,975	1	10,000	1	10,000
General counsel			1	10,000	1	10,000
Associate general counsel			1	10,000	1	10,000
Solicitor	1	10,000				
Grade 7. Range $8,180 to $9,377:						
Assistant adviser to Commission, foreign investments	1	8,180				
Assistant division director	2	16,360	2	17,257	2	17,257
Assistant general counsel			1	8,479	1	8,479
Attorney	1	8,180	1	8,479	1	8,479
Chief counsel	3	27,233	1	8,778	1	8,778
Counsel	5	42,095	4	34,514	4	34,514
Investigator			1	8,180	1	8,180
Technical consultant	1	9,077	1	9,077	1	9,077
Grade 6. Range $7,102 to $8,060:						
Attorney	34	250,093	33	248,736	33	248,736
Corporation analyst			3	23,461	3	23,461
Counsel	1	7,342	1	7,342	1	7,342
Financial analyst	1	7,102	1	7,102	1	7,102
Hearing examiner	7	51,631	7	53,067	7	53,067
Engineer	1	7,820	2	15,879	2	15,879
Section chief	3	22,743	3	23,221	3	23,221
Securities dealers association consultant	1	7,820	1	7,820	1	7,820
Supervisor	4	30,085	6	45,486	6	45,486
Utilities analyst			1	7,342	1	7,342
Utilities engineer	2	15,162	1	7,820	1	7,820
Grade 5. Range $5,905 to $6,863:						
Supervisor	3	20,349	3	20,588	3	20,588
Attorney	43	261,345	45	286,871	45	286,871
Corporation analyst	25	159,121	22	144,259	21	138,354
Financial analyst	1	5,905	2	11,810	2	11,810
Financial statistician	1	6,145	1	6,145	1	6,145
Petroleum engineer			1	6,863	1	6,863
Petroleum geologist			1	6,623	1	6,623
Securities analyst	1	6,863	3	19,631	3	19,631
Utilities analyst	15	95,999	15	97,675	15	97,675
Utilities engineer	4	26,972	4	26,972	4	26,972
Grade 4. Range $4,902 to $5,905:						
Attorney	14	71,388	12	63,213	12	63,213
Corporation analyst	22	115,869	21	114,228	19	104,424
Engineer	1	5,153	1	5,404	1	5,404
Examiner	1	5,153	1	5,404	1	5,404
Financial analyst	2	10,306	2	10,557	2	10,557
Financial statistician	4	20,862	4	21,364	3	16,462
Securities information analyst	7	37,574	7	37,825	7	37,825
Utilities analyst	3	14,706	3	15,082	3	15,082
Grade 3. Range $4,150 to $4,902:						
Attorney	7	29,299	11	46,149	9	37,849
Corporation analyst	8	36,708	6	28,158	5	24,008
Financial analyst	2	8,927	3	14,078	2	9,176
Financial statistician	5	22,127	6	27,029	5	22,879
Librarian	1	4,526	1	4,651	1	4,651
Securities information analyst	1	4,150	2	8,800	2	8,800
Utilities analyst	2	9,302	2	9,302	2	9,302
Grade 2. Range $3,397 to $4,150	19	68,183	19	69,408	16	59,217
Grade 1. Range $2,645 to $3,397	7	19,517	14	38,910	12	33,620
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	2	6,293	2	6,418	2	6,418
Grade 3. Range $1,954 to $2,394	1	2,244	1	2,319	1	2,319
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	1	2,695	1	2,695	1	2,695
Grade 3. Range $1,822 to $2,168	8	16,342	5	10,495	3	6,851
Grade 2. Range $1,690 to $2,020	11	18,590	13	23,297	9	16,537
Total permanent departmental	881		887		833	
		3,739,701		3,804,450		3,636,236
Deduct lapses	49.7	205,055	68.8	264,711	30.8	178,706
Net permanent departmental (average number, net salary)	831.3		818.2		802.2	
		3,534,646		3,539,739		3,457,530
W. A. E. employment, departmental		615		400		400
Regular pay in excess of 52-week base		40,227		13,600		12,670
Overtime and holiday pay, departmental		7,712		6,000		5,000
All personal services, departmental		3,583,200		3,559,739		3,475,600
Field:						
Expert:						
Range $7,102 to $8,060:						
Securities analyst	1	7,581				
Range $5,905 to $6,863:						
Financial analyst	4	25,296				
Securities analyst	1	6,384				
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Regional administrator	2	20,000	2	20,000	2	20,000
Grade 14. Range $8,180 to $9,377:						
Regional administrator	8	71,422	8	72,020	8	72,020
Assistant regional administrator	1	8,778	1	8,778	1	8,778
Grade 13. Range $7,102 to $8,060:						
Assistant regional administrator	2	14,683	2	15,161	2	15,161

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 13. Range $7,102 to $8,060—Con.						
Chief broker-dealer inspector	1	$7,581	1	$7,581	1	$7,581
Chief investigator, Exchange Act	1	7,581	1	7,826	1	7,820
Chief securities investigator	2	15,401	2	15,640	2	15,640
Section chief			1	7,581	1	7,581
Grade 12. Range $5,905 to $6,863:						
Accountant	1	6,145	1	6,384	1	6,384
Securities investigator	23	143,729	23	146,830	23	146,830
Grade 11. Range $4,902 to $5,905:						
Accountant	4	20,611	4	21,364	4	21,364
Securities investigator	43	236,230	43	240,560	39	220,952
Grade 9. Range $4,150 to $4,902:						
Accountant	5	22,629	5	23,256	5	23,256
Securities investigator	19	85,740	19	85,013	19	85,013
Grade 7. Range $3,397 to $4,150	2	7,045	3	10,818	3	10,818
Grade 6. Range $3,021 to $3,773	2	6,544	2	6,794	2	6,794
Grade 5. Range $2,645 to $3,397	18	52,747	21	63,103	21	63,103
Grade 4. Range $2,394 to $2,845	19	49,549	17	45,587	17	45,587
Grade 3. Range $2,168 to $2,620	61	148,984	57	140,210	57	140,210
Grade 2. Range $1,954 to $2,394	26	56,593	28	61,389	28	61,389
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Attorney	2	17,257	2	17,556	2	17,556
Counsel	1	9,377	1	9,377	1	9,377
Technical adviser	1	8,180	1	8,479	1	8,479
Grade 6. Range $7,102 to $8,060:						
Attorney	14	104,218	14	106,370	14	106,370
Financial analyst	1	8,060	1	8,060	1	8,060
Grade 5. Range $5,905 to $6,863:						
Attorney	26	161,105	29	183,690	29	183,690
Corporation analyst			1	6,623	1	6,623
Financial analyst	3	20,110	6	40,219	6	40,219
Mining engineer			1	6,623	1	6,623
Mining securities analyst	1	5,905	1	6,144	1	6,144
Grade 4. Range $4,902 to $5,905:						
Attorney	26	133,966	24	126,176	24	126,176
Corporation analyst	1	5,153	1	5,404	1	5,404
Financial analyst	3	15,458	5	26,767	5	26,767
Grade 3. Range $4,150 to $4,902:						
Attorney	6	25,776	7	31,179	7	31,179
Financial analyst	2	8,299	1	4,275	1	4,275
Grade 2. Range $3,397 to $4,150	4	14,466	3	10,943	3	10,943
Grade 1. Range $2,645 to $3,397	1	2,645	1	2,770	1	2,770
Crafts, protective, custodial service:						
Grade 2. Range $1,690 to $2,020	1	1,690	1	1,690	1	1,690
Total permanent, field	339	1,562,918	341	1,608,234	337	1,588,626
Deduct lapses	10.5	54,622	9.2	47,833	9.2	53,406
Net permanent, field (average number, net salary)	328.5	1,508,296	331.8	1,560,401	327.8	1,535,220
Regular pay in excess of 52-week base		17,473		6,000		5,930
Overtime and holiday pay, field		2,231		2,000		2,000
All personal services, field		1,528,000		1,568,401		1,543,150
Personal services at rates prior to Public Law 900		5,111,200		5,128,140		5,018,750
Cost of Public Law 900				368,000		371,250
01 Personal services		5,111,200		5,496,140		5,390,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		5,109,441		5,494,340		5,388,200
Reimbursable obligations		1,759		1,800		1,800
Total of foregoing schedule		5,111,200		5,496,140		5,390,000

Printing and Binding, Securities and Exchange Commission—

[Printing and binding: For all printing and binding for the Securities and Exchange Commission, $94,000.] *(31 U. S. C. 588; Act of Apr. 20, 1948, Public Law 491; Independent Offices Appropriation Act, 1949.)*

Appropriated 1949, **$94,000**

NOTE.—Estimate of $70,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Securities and Exchange Commission." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$50,000	$94,000	
Unobligated balance, estimated savings	−1,949		
Obligations incurred	48,051	94,000	
Comparative transfer to "Salaries and expenses, Securities and Exchange Commission"	−48,051	−94,000	
Total obligations			

Working Fund, Securities and Exchange Commission—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from Public Buildings Administration, Federal Works Agency	$87,895		
OBLIGATIONS BY OBJECTS			
02 Travel	$37,285		
03 Transportation of things	50,610		
Total obligations	87,895		

Total, Securities and Exchange Commission, annual specific appropriations:

Appropriated 1949, **$5,826,140** Estimate 1950, **$5,970,000**

Trust account:

Unearned Fees, Securities and Exchange Commission—

For the refundment of money paid to the Securities and Exchange Commission in excess of fees required by law (48 Stat. 78, 901, 904, 1232; 49 Stat. 834).

Appropriated (estimate) 1949, **$12,000** Estimate 1950, **$24,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$64,000	$12,000	$24,000
Prior year balance available	8,837	49,961	6,961
Total available for obligation	72,837	61,961	30,961
Balance available in subsequent year	−49,961	−6,961	
Total obligations	22,876	55,000	30,961
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$22,876	$55,000	$30,961

SELECTIVE SERVICE SYSTEM

Salaries and Expenses, Selective Service System—

Salaries and expenses: for expenses necessary[, fiscal year 1949, to carry out the provisions of H. R. 6401 or S. 2655, Eightieth Congress, establishing] *for the operation and maintenance of* the Selective Service System, *as authorized by title I of the Selective Service Act of 1948 (62 Stat. 604)* including personal services in the District of Columbia; not to exceed $5,000 for expenses of attendance at meetings of organizations concerned with the purposes of this appropriation when specifically authorized by the Director; [purchase (not to exceed 94) of passenger motor vehicles;] printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] *2672*); [and] purchase of typewriters; [$25,000,000: *Provided*, That this paragraph shall be effective only upon the enactment into law of either H. R. 6401 or S. 2655, Eightieth Congress] *not to exceed $500 for the purchase of newspapers and periodicals; and a health service program as authorized by law (5 U. S. C. 150); $16,700,000. (Second Deficiency Appropriation Act, 1948.)*

Appropriated 1949, [a] **$25,000,000** Estimate 1950, **$16,700,000**

[a] The appropriation of $2,476,700 for fiscal year 1949 under "Salaries and expenses, Office of Selective Service Records" was transferred and consolidated under the above title by the provisions of sec. 10 (a) (4) of the Selective Service Act of 1948 (62 Stat. 604), approved June 24, 1948. The amount obligated in 1948 is shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$25,000,000	$16,700,000
Transferred from "Salaries and expenses, Office of Selective Service Records"		2,476,700	
Obligation incurred		27,476,700	16,700,000
Comparative transfer from "Salaries and expenses, Office of Selective Service Records"	$4,180,283		
Total obligations	4,180,283	27,476,700	16,700,000

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SELECTIVE SERVICE SYSTEM—Continued

Salaries and Expenses, Selective Service System—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. National headquarters	$1,485,215	$2,984,918	$1,439,374
2. State headquarters, including Federal record depots	2,582,941	6,307,909	4,485,408
3. Local boards	112,127	17,538,723	10,311,568
4. Pay increase, Public Law 900		645,150	463,650
Total obligations	4,180,283	27,476,700	16,700,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$2,469,874	$15,001,686	$12,706,850
Cost of Public Law 900		645,150	463,650
02 Travel	72,673	4,732,637	347,320
03 Transportation of things	99,117	89,100	74,890
04 Communication services	41,200	767,741	537,920
05 Rents and utility service	527,759	2,347,911	1,929,520
06 Printing and binding	98,315	1,250,000	100,000
07 Other contractual services	109,462	489,128	215,000
08 Supplies and materials	52,751	474,000	266,850
09 Equipment	709,132	1,669,347	48,000
13 Refunds, awards, and indemnities		10,000	10,000
Total obligations	4,180,283	27,476,700	16,700,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. $10,000 or over:						
Director	1	$10,000	1	$12,500	1	$12,500
Grade 15. Range $9,975 to $10,000:						
Deputy director	1	9,975	1	9,975	1	9,975
Grade 14. Range $8,180 to $9,377:						
Assistant to the director	2	16,360	4	32,720	4	32,870
Chief liaison and legislative officer	1	8,180	1	8,180	1	8,180
Division chief	5	40,900	5	41,199	5	41,349
Grade 13. Range $7,102 to $8,060:						
Administrative officer	1	7,102	2	14,204	4	28,528
Armed services liaison officer	3	21,306	3	21,306	3	21,306
Agricultural requirement officer			1	7,102	1	7,102
Assistant division chief	5	35,510	5	35,510	5	35,630
Field officer	6	42,612	6	42,612	6	42,612
Industrial requirement officer			1	7,102	1	7,102
National service officer	1	7,102	1	7,102	1	7,102
Personnel officer	1	7,102	1	7,342	1	7,462
Public information officer	1	7,102	1	7,102	1	7,102
Quotas and calls officer			1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Accountant			1	6,145	1	6,265
Administrative officer	1	5,905	1	5,905		
Administrative assistant	1	5,905	1	5,905		
Archivist			1	5,905		
Assistant national service officer			1	6,145	1	6,265
Budget officer			1	5,905	1	6,025
Field officer	10	59,050	10	59,050	10	59,050
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	3	14,706	3	14,706	1	4,902
Assistant personnel officer			1	4,902	1	4,902
Auditor			6	29,412	5	24,510
Budget officer	1	4,902				
Chief, printing and publications section	1	4,902	1	4,902	1	5,027
Headquarters officer	1	4,902	1	5,153	1	5,278
Position classifier	1	4,902	1	5,153	1	5,278
Records officer	4	19,608	3	14,957	3	15,207
Transportation officer	1	4,902	1	4,902	1	4,902
Grade 10. Range $4,526 to $5,278:						
Administrative officer			2	9,052		
Statistician					1	4,526
Grade 9. Range $4,150 to $4,902:						
Administrative assistant			3	12,450	1	4,275
Administrative officer			1	4,275	1	4,400
Assistant personnel officer	1	4,150	1	4,150	1	4,275
Purchasing officer	1	4,150	1	4,275	1	4,400
Records analyst	1	4,150	1	4,275	1	4,400
Grade 8. Range $3,773 to $4,526	1	3,773				
Grade 7. Range $3,397 to $4,150	10	33,972	13	44,917	13	46,794
Grade 6. Range $3,021 to $3,773	16	48,336	21	63,941	15	48,190
Grade 5. Range $2,645 to $3,397	39	103,155	37	99,991	27	76,541
Grade 4. Range $2,394 to $2,845	49	117,306	59	144,257	43	111,358
Grade 3. Range $2,168 to $2,620	27	58,536	33	72,449	41	95,352
Grade 2. Range $1,954 to $2,394	1	1,954	7	14,106	16	35,733
Professional service:						
Grade 7. Range $8,180 to $9,377:						
General counsel	1	8,180	1	8,479	1	8,629
Medical officer	1	8,180	1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Assistant general counsel	2	14,204	2	14,204	2	14,204
Assistant medical officer	1	7,102	1	7,102	1	7,222
Assistant division chief	1	7,102	1	7,342	1	7,462
Grade 5. Range $5,905 to $6,863:						
Attorney adviser			2	12,050	2	12,170
Assistant medical officer			1	5,905	1	6,025
Grade 4. Range $4,902 to $5,905:						
Historian			1	4,902	1	4,902
Librarian	1	4,902				
Statistician	1	4,902	1	5,153	1	5,278
Grade 3. Range $4,150 to $4,902:						
Librarian			1	4,150	1	4,275

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Professional service—Continued						
Grade 2. Range $3,397 to $4,150	4	$13,588	4	$14,092	4	$14,592
Grade 1. Range $2,645 to $3,397			1	2,645		
Crafts, protective, custodial service:						
Grade 4. Range $2,244 to $2,695	1	2,244	1	2,319	1	2,392
Grade 3. Range $1,822 to $2,168	5	9,110	10	18,286	9	17,256
Grade 2. Range $1,690 to $2,020			2	3,380	2	3,512
Total permanent, departmental	216	801,931	276	1,036,432	252	979,876
Deduct:						
Lapses	12.3	46,446	5.8	25,695	5	14,597
Excess civilian pay over military		3,543		4,273		4,273
Net permanent, departmental (average number, net salary)	203.7	751,942	270.2	1,006,464	247	961,006
Regular pay in excess of 52-week base		1,750		2,774		2,568
Overtime and holiday pay, departmental		3,700				
All personal services, departmental		757,392		1,009,238		963,574
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
State director			15	122,700	15	123,900
Grade 13. Range $7,102 to $8,060:						
State director	6	44,528	21	149,142	21	150,462
State procurement officer			6	42,612	6	42,732
Administrative officer			24	170,448	24	170,928
Grade 12. Range $5,905 to $6,863:						
State director	4	25,295	18	106,290	18	107,850
State procurement officer	15	88,575	17	100,385	17	100,745
Administrative officer			65	383,825	45	266,925
Grade 11. Range $4,902 to $5,905:						
State director	14	71,891				
State procurement officer	35	171,570	17	83,334	17	84,334
Administrative officer	4	19,608	64	313,728	30	148,185
Grade 10. Range $4,526 to $5,278:						
State director	12	56,445				
State procurement officer	4	18,104	4	18,104	4	18,604
Administrative officer	2	9,428	13	58,838	3	13,828
Grade 9. Range $4,150 to $4,902:						
State director	18	76,319				
State procurement officer			2	8,300	2	8,300
Administrative officer	2	8,685	4	16,600	4	16,975
Grade 8. Range $3,773 to $4,526	2	7,672	8	30,184	8	30,809
Grade 7. Range $3,397 to $4,150	6	21,010	206	699,782	46	162,012
Grade 6. Range $3,021 to $3,773	42	128,136	68	205,428	68	213,928
Grade 5. Range $2,645 to $3,397	48	128,414	126	333,270	126	349,020
Grade 4. Range $2,394 to $2,845	58	142,157	242	579,348	192	474,048
Grade 3. Range $2,168 to $2,620	508		501		360	
		1,101,344		1,086,168		807,480
Grade 2. Range $1,954 to $2,394			210	410,340	99	199,667
Grade 1. Range $1,756 to $2,168			29	50,924	29	52,838
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695			1	2,244	1	2,319
Grade 4. Range $2,020 to $2,469			4	8,080	4	8,372
Grade 3. Range $1,822 to $2,168			10	18,220	10	18,880
Grade 2. Range $1,690 to $2,020			4	6,760	4	7,024
Unclassified			3,500		1,500	
				9,555,000		4,095,000
Total permanent, field	780	2,119,181	5,179	14,560,054	2,653	7,675,165
Deduct lapses	143.8	411,397	713	2,002,390	53	98,503
Plus excess military pay over civilian pay				8,515		9,679
Net permanent, field (average number, net salary)	636.2	1,707,784	4,466	12,566,179	2,600	7,586,341
Part-time employment, field				1,269,450		4,095,000
W. A. E. employment, field				100,000		36,000
Regular pay in excess of 52-week base		4,698		46,819		25,935
Overtime and holiday pay, field				10,000		
All personal services, field		1,712,482		13,992,448		11,743,276
Personal services at rates prior to Public Law 900		2,469,874		15,001,686		12,706,850
Cost of Public Law 900				645,150		463,650
01 Personal services		2,469,874		15,646,836		13,170,500

SMITHSONIAN INSTITUTION

Salaries and Expenses, Smithsonian Institution—

Salaries and expenses, Smithsonian Institution: For all necessary expenses for the preservation, exhibition, and increase of collections from the surveying and exploring expeditions of the Government and from other sources; for the system of international exchanges between the United States and foreign countries; for anthropological researches among the American Indians and the natives of Hawaii and the excavation and preservation of archeological remains; for maintenance of the Astrophysical Observatory and making necessary observations in high altitudes; for the administration of the National Collection of Fine Arts; for the administration, and for the construction and maintenance, of laboratory and

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other facilities on Barro Colorado Island, Canal Zone, under the provisions of the Act of July 2, 1940, as amended by the provisions of Reorganization Plan Numbered 3 of 1946; for the maintenance and administration of a national air museum as authorized by the Act of August 12, 1946 (20 U. S. C. [921] *77*); including personal services in the District of Columbia and not to exceed $35,000 for [temporary] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); traveling expenses; [not to exceed $2,600 for deposit in the Treasury for penalty mail (39 U. S. C. 321d);] payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] *2672*); printing and binding, [not exceeding $150,000, of which not to exceed $16,800 shall be available for] *including* printing the report of the American Historical Association; purchase, repair, and cleaning of uniforms for guards and elevator conductors; repairs and alterations of buildings and approaches; and [not exceeding $5,500 for] preparation of manuscripts, drawings, and illustrations for publications; [$2,090,000] *$2,300,000. (20 U. S. C. 41, 50, 61; 31 U. S. C. 588; 44 U. S. C. 139a; 14 Stat. 573; 25 Stat. 640; 26 Stat. 963; Independent Offices Appropriation Act, 1949.)*

Appropriated 1949, **$2,090,000** Estimate 1950, **$2,300,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,800,312	$2,090,000	$2,300,000
Proposed supplemental estimate due to pay increase		167,500	
Total available for obligation	1,800,312	2,257,500	2,300,000
Unobligated balance, estimated savings	−1,338		
Total obligations	1,798,974	2,257,500	2,300,000
OBLIGATIONS BY ACTIVITIES			
1. General administration	$51,044	$51,194	$51,194
2. National Museum	560,548	656,977	656,977
3. Bureau of American Ethnology	63,352	68,055	68,055
4. Astrophysical Observatory	69,951	102,658	102,658
5. National Collection of Fine Arts	32,586	33,535	33,535
6. National Air Museum	38,879	198,182	218,662
7. Canal Zone Biological Area	4,999	5,000	5,000
8. International exchange service	60,815	66,351	66,351
9. Maintenance and operation	649,352	638,557	654,577
10. Service divisions	267,448	266,991	266,991
11. Pay increase, Public Law 900		170,000	176,000
Total obligations	1,798,974	2,257,500	2,300,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,516,392	$1,677,077	$1,689,687
Cost of Public Law 900		170,000	176,000
02 Travel	6,818	13,590	13,590
03 Transportation of things	37,259	51,000	51,000
04 Communication services	4,914	7,250	7,250
Penalty mail	2,700		
05 Rents and utility services	18,152	93,250	117,140
06 Printing and binding	100,200	103,000	103,000
07 Other contractual services	26,918	39,986	39,986
08 Supplies and materials	38,156	46,105	46,105
09 Equipment	47,465	56,242	56,242
Total obligations	1,798,974	2,257,500	2,300,000

DETAIL OF PERSONAL SERVICES

	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Chief, correspondence and documents	1	$4,902	1	$4,902	1	$4,902
Personnel officer			1	4,241	1	4,241
Accountant	1	4,516	1	4,617	1	4,617
Grade 8. Range $3,773 to $4,526	2	8,063	2	7,995	2	7,995
Grade 7. Range $3,397 to $4,150	3	11,427	4	14,737	4	14,737
Grade 6. Range $3,021 to $3,773	9	29,584	11	36,081	11	36,081
Grade 5. Range $2,645 to $3,397	12	36,960	10	30,827	10	30,827
Grade 4. Range $2,394 to $2,845	30	79,547	36	95,348	36	95,348
Grade 3. Range $2,168 to $2,620	17	40,247	15	35,870	15	35,870
Grade 2. Range $1,954 to $2,394	7	15,382	7	16,011	7	16,011
rofessional service:						
Grade 8. Range $9,975 to $10,000:						
Assistant secretary	3	29,975	2	20,000	2	20,000
Assistant to secretary for National Air Museum	1	9,975	1	9,975	1	9,975
Director, National Museum			1	9,975	1	9,975
Grade 7. Range $8,180 to $9,377:						
Director, Bureau of American Ethnology	1	9,376	1	9,376	1	9,376
Associate director, Bureau of American Ethnology	1	8,180	1	8,398	1	8,398
Director, National Collection of Fine Arts	1	8,387	1	8,180	1	8,180
Director, Astrophysical Observatory	1	8,387	1	8,778	1	8,778
Anthropologist	1	8,478	1	8,478	1	8,478
Zoologist	1	$8,478	1	$8,478	1	$8,478
Botanist	1	8,180	1	8,421	1	8,421
Geologist	1	8,478	1	8,755	1	8,755
Museum historian	1	8,180	1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Anthropologist	3	22,387	3	21,887	3	21,887
Zoologist	7	51,376	7	51,068	7	51,068
Botanist	1	7,102	3	21,481	3	21,481
Geologist	3	22,287	3	21,887	3	21,887
Museum historian	5	36,790	5	36,284	5	36,284
Astrophysicist			2	14,589	2	14,589
Assistant director, National Collection of Fine Arts	1	7,102				
Grade 5. Range $5,905 to $6,863:						
Anthropologist	5	32,683	6	39,398	6	39,398
Zoologist			2	11,865	2	11,865
Chemist	1	6,145	1	5,905	1	5,905
Superintendent of buildings and labor	1	5,905	1	6,070	1	6,070
Editor	1	6,105	1	6,245	1	6,245
Chief, astrophysical research	1	6,863				
Chief, radiation and organisms	1	6,863				
Grade 4. Range $4,902 to $5,905:						
Anthropologist	1	4,902	2	9,872	2	9,872
Zoologist	3	15,159	4	20,061	4	20,061
Botanist	2	10,690	4	20,494	4	20,494
Geologist	3	16,201	3	15,904	3	15,904
Museum historian	3	14,706	5	25,310	5	25,310
Grade 3. Range $4,150 to $4,902:						
Anthropologist	2	9,176	1	4,150	1	4,150
Zoologist	6	25,718	4	17,544	4	17,544
Botanist	3	12,450	1	4,154	1	4,154
Geolgist	4	16,825	3	12,734	3	12,734
Museum historian	4	20,192	6	25,525	6	25,525
Astrophysicist	3	13,201				
Instrument maker			2	8,343	2	8,343
Librarian	1	4,642	1	4,762	1	4,762
Editor	1	4,859	1	4,902	1	4,902
Assistant superintendent of buildings and labor	1	4,396	1	4,453	1	4,453
Grade 2. Range $3,397 to $4,150	10	35,954	14	50,681	14	50,681
Grade 1. Range $2,645 to $3,397	7	20,830	7	20,973	7	20,973
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	7	27,409	8	30,819	8	30,819
Grade 7. Range $3,021 to $3,773	3	10,589	3	9,796	3	9,796
Grade 6. Range $2,645 to $3,397	25	73,087	28	81,275	28	81,275
Grade 5. Range $2,394 to $2,845	8	19,918	8	20,105	8	20,105
Grade 4. Range $2,168 to $2,620	4	9,342	4	11,684	4	11,684
Grade 3. Range $1,954 to $2,394	2	4,217	1	2,410	1	2,410
Grade 2. Range $1,822 to $2,244	6	11,413	5	9,702	5	9,702
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	3	10,689	3	11,035	3	11,035
Grade 8. Range $2,896 to $3,648	4	13,222	4	13,705	4	13,705
Grade 7. Range $2,695 to $3,272	36	103,225	37	109,397	37	109,397
Grade 6. Range $2,469 to $2,921	8	20,372	7	17,878	7	17,878
Grade 5. Range $2,244 to $2,695	4	9,567	4	9,848	4	9,848
Grade 4. Range $2,020 to $2,469	117	257,533	118	265,917	118	278,527
Grade 3. Range $1,822 to $2,168	24	49,300	29	60,274	29	60,274
Grade 2. Range $1,690 to $2,020	87	160,273	89	163,292	89	163,292
Grade 2. Junior laborer (charwoman at 95 and 90 cents per hour)	6	7,394				
Total permanent, departmental	523		542		542	
		1,575,761		1,671,301		1,683,911
Deduct lapses	42	121,743	33	97,087	33	97,087
Net permanent, departmental (average number, net salary)	481		509		509	
		1,454,018		1,574,214		1,586,824
Temporary employment, departmental		33,034		10,500		10,500
Regular pay in excess of 52-week base		10,564		6,009		6,009
Overtime and holiday pay, departmental		6,801		6,614		6,614
Night-work differential, departmental		11,975		12,150		12,150
All personal services, departmental		1,516,392		1,609,487		1,622,097
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397			1	2,645	1	2,645
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Physical science editor			1	5,905	1	5,905
Grade 3. Range $4,150 to $4,902:						
Astrophysicist			4	18,253	4	18,253
Museum historian			1	4,150	1	4,150
Subprofessional service:						
Grade 6. Range $2,645 to $3,397			5	13,600	5	13,600
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921			1	2,469	1	2,469
Grade 4. Range $2,020 to $2,469			9	18,180	9	18,180
Grade 3. Range $1,822 to $2,168			2	3,644	2	3,644
Total permanent, field			24	68,846	24	68,846
Deduct lapses			1	2,697	1	2,697
Net permanent, field (average number, net salary)			23	66,149	23	66,149
Regular pay in excess of 52-week base				205		205
Overtime and holiday pay, field				386		386
Night-work differential, field				850		850
All personal services, field				67,590		67,590
Personal services at rates prior to Public Law 900		1,516,392		1,677,077		1,689,687

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SMITHSONIAN INSTITUTION—Continued

Salaries and Expenses, Smithsonian Institution—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Cost of Public Law 900		$170,000	$176,000
01 Personal services	$1,516,392	1,847,077	1,865,687

Cooperation With the American Republics (Transfer to Smithsonian Institution)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Cooperation with the American Republics," Department of State	$94,882	$102,700	
Unobligated balance, estimated savings	−542		
Total obligations	94,340	102,700	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$67,891	$71,000	
Cost of Public Law 900		2,700	
02 Travel	6,150	10,700	
03 Transportation of things	1,700	4,000	
04 Communication services	300	600	
06 Printing and binding	12,799	10,000	
07 Other contractual services	2,600	1,400	
08 Supplies and materials	1,300	1,800	
09 Equipment	1,600	500	
Total obligations	94,340	102,700	

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Director	1	$7,182	1	$7,670		
Clerical, administrative, fiscal service:						
Grade 6. Range $3,021 to $3,773	1	3,100	1	3,600		
Grade 5. Range $2,645 to $3,397	1	3,300	1	3,397		
Total permanent, departmental	3	13,582	3	14,667		
Deduct lapses	0.4	1,378	0.5	1,567		
All personal services, departmental	2.6	12,204	2.5	13,100		
Field:						
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Anthropologist	5	30,442	8	51,575		
Cultural geographer	1	6,145				
Grade 4. Range $4,902 to $5,905:						
Anthropologist	1	4,935	1	5,483		
Cultural geographer	1	4,905				
Total permanent, field	8	46,427	9	57,058		
Deduct lapses	1.6	6,730	3	14,558		
Net permanent, field (average number, net salary)	6.4	39,697	6	42,500		
Allowance for living quarters, field		11,602		13,300		
Cost of living allowances, field		4,388		2,100		
All personal services, field		55,687		57,900		
Personal services at rates prior to Public Law 900		67,891		71,000		
Cost of Public Law 900				2,700		
01 Personal services		67,891		73,700		

Working Fund, Smithsonian Institution—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from—			
Department of the Interior	$73,800	$89,100	
Department of the Navy	10,000		
Prior year balance available	33,478	30,992	
Total available for obligation	117,278	120,092	
Balance available in subsequent year	−30,992		
Total obligations	86,286	120,092	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$65,494	$77,492	
Cost of Public Law 900		12,000	
02 Travel	7,888	10,000	
03 Transportation of things	911	500	
04 Communication services	229	300	
05 Rents and utility services	912	1,500	
07 Other contractual services	1,567	3,600	
08 Supplies and materials	2,527	3,000	
09 Equipment	6,758	11,700	
Total obligations	86,286	120,092	

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	1	$2,695	1	$2,770		
Grade 3. Range $2,168 to $2,620	1	2,168	1	2,244		
Professional service:						
Grade 3. Range $4,150 to $4,902:						
Archeologist	2	8,299	3	12,700		
Zoologist	2	5,125	2	3,994		
Paleontologist	1	4,150	1	4,275		
Grade 2. Range $3,397 to $4,150	7	23,780	8	25,930		
Grade 1. Range $2,645 to $3,397			1	2,645		
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,645	1	2,770		
Total permanent, departmental	15	48,862	18	57,328		
Temporary employment, departmental		15,384		18,864		
Regular pay in excess of 52-week base		1,248		1,300		
Personal services at rates prior to Public Law 900		65,494		77,492		
Cost of Public Law 900				12,000		
01 Personal services		65,494		89,492		

Permanent appropriation:

Expenses of Smithsonian Institution, Interest Account—

Under sections 5590 and 5591, Revised Statutes, there is appropriated, out of any money not otherwise appropriated, a sum equal to interest at the rate of 6 percent per annum on a trust fund of $1,000,000 derived from the original bequest of James Smithson and other deposits in the Treasury on the same terms. Moneys so appropriated are paid semiannually to the Board of Regents for the maintenance and support of the Smithsonian Institution (20 U. S. C. 54, 55).

Appropriated 1949, **$60,000** Estimate 1950, **$60,000**

Obligations: 07 Other contractual services—1948, $60,000; 1949, $60,000; 1950, $60,000.

Special account:

National Zoological Park (Advance From District of Columbia)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from District of Columbia			$544,700
Total obligations (for detail of obligations see schedule under District of Columbia)			544,700

General account:

Salaries and Expenses, National Gallery of Art—

Salaries and expenses, National Gallery of Art: For the upkeep and operation of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, Seventy-sixth Congress), including personal services in the District of Columbia; health-service program as authorized by law (5 U. S. C. 150); payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] *2672*); services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); traveling expenses; [not to exceed $1,600 for deposit in the Treasury for penalty mail (39 U. S. C. 321d);] not to exceed $250 for payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards and elevator

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operators; [not to exceed $7,000 for] printing and binding; purchase or rental of devices and services for protecting buildings and contents thereof; and maintenance and repair of buildings, approaches, and grounds; [$966,000] *$1,087,700*: *Provided*, That section 3709 of the Revised Statutes, or the Classification Act of 1923, as amended, shall not apply to the restoration and repair of works of art for the National Gallery of Art, the cost of which shall not exceed $15,000. (*20 U. S. C. 71–75; Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$966,000** Estimate 1950, **$1,087,700**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$949,426	$966,000	$1,087,700
Proposed supplemental estimate due to pay increase		102,900	
Unobligated balance, estimated savings	−45		
Total obligations	949,381	1,068,900	1,087,700
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$816,880	$843,200	$847,200
Cost of Public Law 900		104,500	107,000
02 Travel	1,571	1,600	1,600
03 Transportation of things	595	500	500
04 Communication services	6,160	5,740	5,740
Penalty mail	1,500		
05 Rents and utility services	53,650	52,050	65,900
06 Printing and binding	6,181	7,000	7,000
07 Other contractual services	21,783	23,590	24,350
08 Supplies and materials	28,526	24,020	25,370
09 Equipment	6,522	5,000	3,040
10 Lands and structures	5,913	1,700	
13 Refunds, awards, and indemnities (awards for employee suggestions)	100		
Total obligations	949,381	1,068,900	1,087,700

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Assistant administrator	1	$8,479	1	$8,778	1	$9,077
Assistant treasurer	1	8,479	1	8,479	1	8,778
Grade 11. Range $4,902 to $5,905:						
Personnel officer	1	4,902	1	5,153	1	5,153
Grade 9. Range $4,150 to $4,902:						
Assistant superintendent, maintenance	1	4,400	1	4,526	1	4,651
Chief accountant	1	4,400	1	4,526	1	4,651
Grade 7. Range $3,397 to $4,150	5	17,738	5	18,491	5	18,866
Grade 6. Range $3,021 to $3,773	5	15,730	5	16,360	5	16,985
Grade 5. Range $2,645 to $3,397	4	11,582	4	11,833	4	12,335
Grade 4. Range $2,394 to $2,845	15	37,639	16	41,086	16	41,161
Grade 3. Range $2,168 to $2,620	10	22,886	9	21,018	9	21,091
Grade 2. Range $1,954 to $2,394	6	12,218	6	12,433	6	12,499
Grade 1. Range $1,756 to $2,168	2	3,776	2	3,578	2	3,710
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Assistant chief curator	1	8,479	1	8,479	1	8,778
Grade 6. Range $7,102 to $8,060:						
Chief engineer and building superintendent	1	7,102	1	7,342	1	7,342
Grade 5. Range $5,905 to $6,863:						
Curator, education	1	5,905	1	5,905	1	6,145
Curator, graphic arts	1	6,384	1	6,623	1	6,623
Curator, index	1	5,905	1	6,145	1	6,384
Curator, painting	1	5,905	1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Photographic technologist	1	5,404	1	5,654	1	5,654
Grade 3. Range $4,150 to $4,902:						
Attorney	1	4,400	1	4,526	1	4,651
Assistant superintendent, technical	1	4,526	1	4,150	1	4,275
Associate curator of education	1	4,150	1	4,275	1	4,400
Horticulturist			1	4,150	1	4,275
Librarian	1	4,150	1	4,275	1	4,400
Registrar	1	4,400	1	4,526	1	4,651
Grade 2. Range $3,397 to $4,150	6	20,885	7	24,909	7	25,060
Grade 1. Range $2,645 to $3,397	4	11,206	4	11,709	4	11,834
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,773				
Grade 7. Range $3,021 to $3,773	2	6,544	2	6,794	2	6,920
Grade 6. Range $2,645 to $3,397	2	5,290	2	5,540	2	5,665
Grade 5. Range $2,394 to $2,845	6	14,816	6	15,191	6	15,266
Grade 4. Range $2,168 to $2,620	2	4,562	2	4,637	2	4,788
Grade 3. Range $1,954 to $2,394	1	2,093	1	2,168	1	2,244
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	1	3,523	1	3,648	1	3,773
Grade 8. Range $2,896 to $3,648	9	30,073	9	31,077	9	31,202
Grade 7. Range $2,695 to $3,272	19	54,615	19	56,416	19	56,566
Grade 6. Range $2,469 to $2,921	18	47,678	18	48,809	18	48,959
Grade 5. Range $2,244 to $2,695	3	7,408	3	7,558	3	7,708
Grade 4. Range $2,020 to $2,469	115	247,943	115	251,009	115	251,155
Grade 3. Range $1,822 to $2,168	27	54,174	27	56,006	27	56,444
Grade 2. Range $1,690 to $2,020	34	61,188	34	62,938	34	63,136
Total permanent, departmental	314	794,710	315	816,625	315	823,400

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Deduct lapses	8.1	$20,645	3.9	$10,025	4.9	$12,800
Net permanent, departmental (average number, net salary)	305.9	774,065	311.1	806,600	310.1	810,600
Temporary employment, departmental		3,141		4,620		4,620
W. A. E. employment, departmental		6,023		6,580		6,580
Overtime and holiday pay, departmental		11,523		8,300		8,300
Night-work differential, departmental		12,698		14,000		14,000
Regular pay in excess of 52-week base		9,430		3,100		3,100
Personal services at rates prior to Public Law 900		816,880		843,200		847,200
Cost of Public Law 900				104,500		107,000
01 Personal services		816,880		947,700		954,200

Cooperation With the American Republics (Transfer to the National Gallery of Art)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Cooperation with the American Republics," Department of State	$5,800		
Unobligated balance, estimated savings	−473		
Total obligations	5,327		
OBLIGATIONS BY OBJECTS			
01 Personal services	$4,850		
03 Transportation of things	253		
04 Communication services	95		
07 Other contractual services	85		
08 Supplies and materials	44		
Total obligations	5,327		

Working Fund, Smithsonian Institution, National Gallery of Art, Cooperation With the American Republics (Advance From State Department)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$542	$524	
Balance available in subsequent year	−524		
Total obligations	18	524	
OBLIGATIONS BY OBJECTS			
03 Transportation of things	$18	$524	

Permanent appropriation:

National Gallery of Art, Trust Fund, Interest on Permanent Loan—

Interest on permanent loan of $5,000,000 (Act of Apr. 10, 1943, Public Law 32).

Appropriated 1949, **$200,000** Estimate 1950, **$200,000**

Obligations: 07 Other contractual services—1948, $200,000; 1949, $200,000; 1950, $200,000.

Total, Smithsonian Institution, annual specific appropriations:

Appropriated 1949, **$3,056,000** Estimate 1950, **$3,387,700**

Total, Smithsonian Institution, permanent appropriations:

Appropriated 1949, **$260,000** Estimate 1950, **$260,000**

Total, Smithsonian Institution, general and special appropriations:

Appropriated 1949, **$3,316,000** Estimate 1950, **$3,647,700**

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SMITHSONIAN INSTITUTION—Continued

Trust account:

Donations, Canal Zone Biological Area—

The act of July 2, 1940, section 6, provides that all moneys received by donation, subscription, fees, or otherwise, except the moneys appropriated pursuant to section 7 of said act, shall be deposited into the Treasury as a trust fund, to be appropriated for the purposes of said act. Disbursements of such funds are made by the Secretary of the Treasury through the Division of Disbursement on requisitions or vouchers signed by or on authority of the Secretary of the Smithsonian Institution (48 U. S. C. 1381; Reorganization Plan No. 3 of 1946).

Appropriated (estimate) 1949, **$3,000** Estimate 1950, **$3,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$9,557	$3,000	$3,000
Prior year balance available	6,136	4,214	214
Total available for obligation	15,693	7,214	3,214
Balance available in subsequent year	−4,214	−214	−214
Total obligations	11,479	7,000	3,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$11,479	$7,000	$3,000

TARIFF COMMISSION

Salaries and Expenses, Tariff Commission—

Salaries and expenses: For necessary expenses of the Tariff Commission, including personal services in the District of Columbia, *printing and binding*, subscriptions to newspapers not to exceed $250, health service program as authorized by law (5 U. S. C. 150), *and* contract stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [and not to exceed $1,500 for deposit in the Treasury for penalty mail (39 U. S. C. 321d), $1,180,000] *$1,350,000: Provided,* That no part of this appropriation shall be used to pay the salary of any member of the Tariff Commission who shall hereafter participate in any proceedings under sections 336, 337, and 338 of the Tariff Act of 1930, wherein he or any member of his family has any special, direct, and pecuniary interest, or in which he has acted as attorney or special representative[: *Provided further,* That during the fiscal year ending June 30, 1949, the salaries of the Commissioners of the United States Tariff Commission shall be at the rate of $10,000 per annum]. (*5 U. S. C. 118a; 62 Stat. 176–191; Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$1,180,000** Estimate 1950, [a] **$1,350,000**

[a] Includes $20,000 for activities previously carried under "Printing and binding, Tariff Commission." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,128,349	$1,180,000	$1,350,000
Proposed supplemental estimate due to pay increase		70,300	
Total available for obligation	1,128,349	1,250,300	1,350,000
Unobligated balance, estimated savings	−1,235		
Obligations incurred	1,127,114	1,250,300	1,350,000
Comparative transfer from "Printing and binding, Tariff Commission"	20,000	20,000	
Total direct obligations	1,147,114	1,270,300	1,350,000
For Reimbursable Obligations			
Reimbursements for services performed	1,259	1,000	
Total obligations	1,148,373	1,271,300	1,350,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,091,844	$1,136,000	$1,202,600
Cost of Public Law 900		75,800	81,700
02 Travel	9,101	10,000	14,700
03 Transportation of things	24	100	100
04 Communication services	3,824	4,000	4,000
Penalty mail	782		
06 Printing and binding	$20,000	$20,000	$20,000
07 Other contractual services	5,217	5,500	6,500
08 Supplies and materials	12,328	14,000	15,000
09 Equipment	3,994	4,900	5,400
Total direct obligations	1,147,114	1,270,300	1,350,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	1,132	850	
Cost of Public Law 900		50	
08 Supplies and materials	127	100	
Total reimbursable obligations	1,259	1,000	
Total obligations	1,148,373	1,271,300	1,350,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. $10,000 and over:						
Commissioner (statutory)	6	$60,000	6	$60,000	6	$66,000
Grade 14. Range $8,180 to $9,377:						
Chief accountant	1	8,778	1	9,077	1	9,377
Executive officer	1	8,778	1	9,077	1	9,077
Secretary, statutory	1	9,377	1	9,377	1	9,377
Grade 13. Range $7,102 to $8,060:						
Commodity specialist	15	113,476	16	122,493	16	124,647
Grade 12. Range $5,905 to $6,863:						
Accountant	3	20,110	3	20,349	3	20,589
Commodity specialist	15	96,478	12	77,326	12	77,805
Grade 11. Range $4,902 to $5,905:						
Accountant	3	16,963	3	17,214	3	17,465
Chief statistical division	1	5,905	1	5,905	1	5,905
Commodity specialist	12	63,589	12	63,841	12	65,846
Marine and foreign transportation specialist	1	5,404	1	5,654	1	5,905
Grade 10. Range $4,526 to $5,278:						
Chief, invoice analysis unit	1	5,278	1	5,278	1	5,278
Graphic presentation designer	1	4,902	1	5,027	1	5,153
Grade 9. Range $4,150 to $4,902:						
Assistant to executive secretary of Committee for Reciprocity Information	1	4,400				
Chief, docket section			1	4,526	1	4,651
Chief, personnel section	1	4,400	1	4,526	1	4,651
Commodity specialist	7	30,677	6	26,152	11	47,403
Statistical assistant			1	4,526	1	4,651
Transportation analyst	1	4,400				
Grade 8. Range $3,773 to $4,526	3	12,574	2	8,425	2	8,675
Grade 7. Range $3,397 to $4,150	8	31,190	13	47,675	13	48,678
Grade 6. Range $3,021 to $3,773	11	38,373	10	35,728	10	36,731
Grade 5. Range $2,645 to $3,397	30	94,392	34	104,344	35	109,623
Grade 4. Range $2,394 to $2,845	32	84,308	27	72,237	30	80,924
Grade 3. Range $2,168 to $2,620	18	43,694	17	41,225	17	41,902
Grade 2. Range $1,954 to $2,394	6	12,294	11	23,372	11	23,869
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief economist	1	10,000	1	10,000	1	10,000
Chief, economics division	1	10,000	1	10,000	1	10,000
Chief, technical service	1	10,000	1	10,000	1	10,000
Director of investigation	1	10,000	1	10,000	1	10,000
General counsel	1	10,000	1	10,000	1	10,000
Special industrial adviser	1	9,975	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Chief of commodity division	6	52,369	6	54,164	6	55,361
Grade 6. Range $7,102 to $8,060:						
Assistant general counsel			1	7,102	1	7,342
Commercial policy analyst	1	7,820	1	7,820	1	8,060
Economist	8	60,169	9	68,468	9	69,426
Industrial engineer	1	7,581				
Grade 5. Range $5,905 to $6,863:						
Assistant general counsel	1	6,384				
Attorney					1	5,905
Economist	5	32,638	5	31,920	5	32,399
Industrial engineer			3	17,955	3	18,194
Grade 4. Range $4,902 to $5,905:						
Attorney			1	4,902	1	4,902
Commercial policy analyst	2	10,807	1	5,654	1	5,654
Economist	3	16,963		5,905	1	5,905
Industrial engineer	2	10,808		4,902	1	4,902
Librarian	1	5,404		5,654	1	5,654
Grade 3. Range $4,150 to $4,902:						
Attorney	1	4,150			2	8,300
Economist	3	13,201	5	22,504	6	27,030
Industrial engineer	1	4,275	1	4,150	1	4,150
Grade 2. Range $3,397 to $4,150	5	19,243	5	19,118	6	22,891
Grade 1. Range $2,645 to $3,397	3	9,314	5	14,478	5	14,729
Subprofessional service:						
Grade 4. Range $2,168 to $2,620			1	2,168	1	2,168
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	1	2,244	1	2,319	1	2,394
Grade 3. Range $1,822 to $2,168	6	12,421	8	16,562	8	16,637
Total permanent, departmental	235	1,115,506	244	1,139,099	258	1,216,185
Deduct lapses	16.6	70,669	10.4	44,344	12.3	56,062
Net permanent, departmental (average number, net salary)	218.4	1,044,837	233.6	1,094,755	245.7	1,160,123
Temporary employment, departmental				625		
Regular pay in excess of 52-week base		11,545		4,438		4,598
Overtime and holiday pay, departmental		158				
All personal services, departmental		1,056,540		1,099,818		1,164,721

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Chief, New York office	1	$6,863	1	$6,863	1	$6,863
Grade 9. Range $4,150 to $4,902:						
Customs records analyst	5	22,880	5	23,507	5	24,134
Grade 7. Range $3,397 to $4,150	1	3,773	1	3,899	1	4,024
Grade 5. Range $2,645 to $3,397			1	2,770	1	2,896
Grade 4. Range $2,394 to $2,845	1	2,620				
Total permanent, field	8	36,136	8	37,039	8	37,917
Deduct lapses		117		159		190
Net permanent, field (average number, net salary)	8	36,019	8	36,880	8	37,727
Regular pay in excess of 52-week base		417		152		152
All personal services, field		36,436		37,032		37,879
Personal services at rates prior to Public Law 900		1,092,976		1,136,850		1,202,600
Cost of Public Law 900				75,850		81,700
01 Personal services		1,092,976		1,212,700		1,284,300
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,091,844		1,211,800		1,284,300
Reimbursable obligations		1,132		900		
Total of foregoing schedule		1,092,976		1,212,700		1,284,300

Printing and Binding, Tariff Commission—

[Printing and binding: For printing and binding, $20,000.] (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$20,000**

NOTE.—Estimate of $20,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Tariff Commission." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$20,000	$20,000	
Comparative transfer to "Salaries and expenses, Tariff Commission"	−20,000	−20,000	
Total obligations			

Total, Tariff Commission, annual specific appropriations:

Appropriated 1949, **$1,200,000** Estimate 1950, **$1,350,000**

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Tariff Commission—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d–1).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$3,635		
Prior year balance available	8,228		
Total available for obligation	11,863		
Unobligated balance, estimated savings	−27		
Total obligations	11,836		
OBLIGATIONS BY OBJECTS			
09 Equipment	$11,836		

THE TAX COURT OF THE UNITED STATES

Salaries and Expenses, The Tax Court of the United States—

Salaries and expenses: For necessary expenses, including *printing and binding and* contract stenographic reporting services, [$754,700, of which not to exceed $675 shall be available for deposit in the Treasury for penalty mail (39 U. S. C. 321d)] *$800,000*: *Provided*, That travel expenses of the judges shall be paid upon the written certificate of the judge. (*26 U. S. C. 1100 and 1114; 50 U. S. C. App. 1191 (e); Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$754,700** Estimate 1950, [a] **$800,000**

[a] Includes $17,500 for activities previously carried under "Printing and binding, The Tax Court of the United States." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$754,700	$754,700	$800,000
Proposed supplemental estimate due to pay increase		19,522	
Total available for obligation	754,700	774,222	800,000
Unobligated balance, estimated savings	−13,957		
Obligations incurred	740,743	774,222	800,000
Comparative transfer from "Printing and binding, The Tax Court of the United States"	15,295	17,500	
Total obligations	756,038	791,722	800,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$670,287	$671,867	$673,121
Cost of Public Law 900		36,530	37,554
02 Travel	23,575	20,000	26,000
03 Transportation of things	694	1,000	1,000
04 Communication services	3,307	3,600	3,600
Penalty mail	672		
05 Rents and utility services	5,482	5,700	5,700
06 Printing and binding	15,295	17,500	17,500
07 Other contractual services:			
Stenographic reporting	18,034	18,000	18,000
Miscellaneous	545	800	800
08 Supplies and materials	9,791	9,000	9,000
09 Equipment	8,356	7,725	7,725
Total obligations	756,038	791,722	800,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 9. $10,000 and over:						
Judges	16	$240,000	16	$240,000	16	$240,000
Grade 6. Range $7,102 to $8,060:						
Special attorney	7	53,950	7	54,172	7	54,172
Grade 5. Range $5,905 to $6,863:						
Senior attorney	10	70,269	10	64,778	10	64,778
Grade 4. Range $4,902 to $5,905:						
Attorney	7	37,566	4	20,647	4	20,647
Grade 3. Range $4,150 to $4,902:						
Associate attorney	9	40,813	9	39,210	9	39,210
Grade 2. Range $3,397 to $4,150:						
Assistant attorney	5	17,863	5	17,854	5	17,854
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Senior administrative officer	1	8,059	1	8,060	1	8,060
Administrative officer	1	7,213	1	7,342	1	7,342
Grade 8. Range $3,773 to $4,526	2	8,101	2	7,662	2	7,662
Grade 6. Range $3,021 to $3,773	22	77,590	22	78,428	22	78,932
Grade 5. Range $2,645 to $3,397	24	73,437	23	71,220	23	71,895
Grade 4. Range $2,394 to $2,845	6	16,875	6	16,980	6	16,980
Grade 3. Range $2,168 to $2,620	15	36,934	17	41,236	17	41,236
Grade 2. Range $1,954 to $2,394	6	13,223	4	9,187	4	9,187
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,469	1	2,469	1	2,469
Grade 3. Range $1,822 to $2,168	6	12,586	6	12,722	6	12,722
Total permanent, departmental	138	716,948	134	691,967	134	693,146
Deduct lapses	12.9	50,498	4.2	22,025	4.2	22,025
Net permanent departmental (average number, net salary)	125.1	666,450	129.8	669,942	129.8	671,121
Regular pay in excess of 52-week base		3,755		1,925		2,000
Overtime and holiday pay, departmental		82				
Personal services at rates prior to Public Law 900		670,287		671,867		673,121
Cost of Public Law 900				36,530		37,554
01 Personal services		670,287		708,397		710,675

Printing and Binding, The Tax Court of the United States—

[Printing and binding: For printing and binding, $17,500.] (*26 U. S. C. 1100 and 1114; 50 U. S. C. App. 1191 (e); Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$17,500**

NOTE.—Estimate of $17,500 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, The Tax Court of the United States." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

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THE TAX COURT OF THE UNITED STATES—Continued

Printing and Binding, The Tax Court of the United States—Con.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$17,500	$17,500	
Unobligated balance, estimated savings	−2,205		
Obligations incurred	15,295	17,500	
Comparative transfer to "Salaries and expenses, The Tax Court of the United States"	−15,295	−17,500	
Total obligations			

Total, The Tax Court of the United States, annual specific appropriations:

Appropriated 1949, **$772,200** Estimate 1950, **$800,000**

THOMAS JEFFERSON MEMORIAL COMMISSION

Thomas Jefferson Memorial Commission—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$88		
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$60		
10 Lands and structures	28		
Total obligations	88		

UNITED STATES MARITIME COMMISSION

Salaries and Expenses, United States Maritime Commission—

Salaries and expenses: For expenses necessary for carrying into effect the Merchant Marine Act, 1936, and other laws administered by the United States Maritime Commission, [$68,360,775] *$94,583,390*, within limitations as follows:

Administrative expenses, including personal services in the District of Columbia; printing and binding; not to exceed $2,000 for newspapers and periodicals; not to exceed [$18,750] *$19,200* for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and not to exceed $1,125 for entertainment of officials of other countries when specifically authorized by the Chairman; in all, not to exceed [$10,600,000: *Provided*, That during the fiscal year ending June 30, 1949, the salaries of the Commissioners of the United States Maritime Commission with the exception of the Chairman, shall be at the rate of $10,000 each per annum] *$10,879,000*;

New ship construction, including reconditioning and betterment, [$29,000,000] *as authorized by title V of the Merchant Marine Act, 1936 (except for construction of two prototype vessels under title VII of said Act), $52,000,000, of which $12,000,000 is for payment of obligations incurred under authority granted under this head in the Supplemental Independent Offices Appropriation Act, 1949, to enter into contracts for new ship construction in an amount not to exceed $75,000,000*; and, in addition, the Commission is authorized to enter into contracts for new ship construction in an amount not to exceed [$75,000,000: *Provided*, That all authority granted to incur obligations for these purposes during 1948 and prior fiscal years not exercised prior to July 1,1948, is hereby revoked, except that not to exceed $99,000,000 of the funds appropriated for "New ship construction, reconditioning, and betterment" in the Independent Offices Appropriation Act, 1948, shall continue to be available until September 30, 1948: *Provided further*, That the Commission may expend amounts to acquire the vessels Mariposa and Monterey and materials and equipment in conjunction therewith on hand or committed for and expend the amounts necessary to complete the vessels, if required for the development and maintenance of the commerce of the United States and for use of the United States in time of war and national emergency, from any amounts available within this limitation] *$60,000,000*;

Maintenance of shipyard facilities, [$529,000] *$482,000*;

Operation of warehouses, [$792,000] *$543,000*;

Operating-differential subsidies, [$16,691,775] *$21,433,390*: *Provided*, That to the extent that the operating-differential subsidy accrual (computed on the basis of parity) is represented on the operator's books by a contingent accounts receivable item against the Commission as a partial or complete offset to the recapture accrual, the operator (1) shall be excused from making deposits in the Special Reserve Fund and, (2) as to the amount of such earnings the deposit of which is so excused, shall be entitled to the same tax treatment as though it had been deposited in said Special Reserve Fund. To the extent that any amount paid to the operator by the Commission reduces the balance in the operator's contingent receivable account against the Commission, such amount, unless it is forthwith deposited in the fund, shall be considered as withdrawn under Section 607 (h) of the Merchant Marine Act, 1936, as amended;

Reserve fleet expense, [$9,663,000] *$8,253,000*;

Maintenance and operation of terminals, [$585,000] *$543,000*;

Miscellaneous expenses, including payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921), $500,000] *2672), $450,000, of which $250,000 shall be available exclusively for liquidation of liens or claims which may take precedence over the Government's preferred mortgage on vessels.*

[Whenever, in connection with any transaction involving the sale, purchase, or requisition of any vessel, the United States shall be or become obligated to pay any sum to the other party to the transaction and said other party shall be or is indebted to the United States on account of any transaction involving the sale, purchase, or requisition of any vessel the amount so owing to the United States shall be deducted from the amount due the other party, and hereafter no officer or employee of the Government shall pay to such other party a sum greater than the net amount owing the other party.] (*The Supplemental Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$68,360,775** Estimate 1950, [a] **$94,583,390**

[a] Excludes $83,885 for activities transferred in the estimates to "Maritime training, United States Maritime Commission." The amount obligated in 1949 is shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate		$68,360,775	$94,583,390
Applied to contract authorization			−12,000,000
Contract authorization		75,000,000	60,000,000
Obligations incurred		143,360,775	142,583,390
Comparative transfer from—			
"Construction fund, United States Maritime Commission"	$26,970,117	87,059,607	
"Salaries and general administrative expenses, liquidation of functions of War Shipping Administration, United States Maritime Commission"	4,364,558		
Comparative transfer to "Maritime training, United States Maritime Commission" (general administrative expenses)		−83,885	
Total direct obligations	31,334,675	230,336,497	142,583,390
For Reimbursable Obligations			
Reimbursements for services performed		456,000	108,000
Comparative transfer from "Construction fund, United States Maritime Commission"	685,192		
Total reimbursable obligations	685,192	456,000	108,000
Total obligations	32,019,867	230,792,497	142,691,390
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. General administrative expenses	$12,695,949	$10,262,750	$10,099,853
2. New ship construction, reconditioning, and betterment		190,580,607	100,000,000
3. Maintenance of shipyard facilities	794,081	505,800	459,500
4. Operation of warehouses	823,474	760,080	518,500
5. Operating-differential subsidies	7,721,575	16,691,775	21,433,390
6. Reserve fleet expense	8,409,483	9,556,000	8,157,594
7. Maintenance and operation of terminals	547,009	578,000	535,381
8. Miscellaneous expenses	343,104	500,000	450,000
9. Pay increase, Public Law 900		901,485	929,172
Total direct obligations	31,334,675	230,336,497	142,583,390
Reimbursable Obligations			
1. General administrative expenses	50,465		
2. Maintenance of shipyard facilities	121,484	64,290	8,000
3. Operation of warehouses	282,619	39,810	2,000
4. Maintenance and operation of terminals	230,624	347,400	97,900

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
Reimbursable Obligations—Continued			
5. Pay increase, Public Law 900		$4,500	$100
Total reimbursable obligations	$685,192	456,000	108,000
Total obligations	32,019,867	230,792,497	142,691,390
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$20,209,234	$18,394,014	$17,120,928
Cost of Public Law 900		901,485	929,172
02 Travel	267,518	306,900	307,600
03 Transportation of things	68,720	39,500	36,300
04 Communication services	234,544	205,000	197,800
Penalty mail	26,746		
05 Rents and utility services	269,122	147,800	183,000
06 Printing and binding	51,749	48,000	48,000
07 Other contractual services	1,077,292	1,664,700	777,200
08 Supplies and materials	1,300,226	1,301,716	1,486,000
09 Equipment	107,949	190,635,607	100,064,000
11 Grants, subsidies, and contributions	7,721,575	16,691,775	21,433,390
Total direct obligations	31,334,675	230,336,497	142,583,390
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	468,827	189,560	17,000
Cost of Public Law 900		4,500	100
02 Travel	3,283	80	
03 Transportation of things	12,596	4,410	
04 Communication services	4,432	1,330	
05 Rents and utility services	63,632	79,090	82,500
07 Other contractual services	36,963	21,950	7,000
08 Supplies and materials	91,742	143,600	1,400
09 Equipment	3,717	11,480	
Total reimbursable obligations	685,192	456,000	108,000
Total obligations	32,019,867	230,792,497	142,691,390
General administrative expenses			
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Commissioners and offices reporting to the commissioners	$889,550	$795,866	$615,468
2. Bureau of law	537,429	422,923	461,912
3. Bureau of management	850,485	697,709	674,153
4. Bureau of finance	3,241,271	3,006,014	3,108,133
5. Bureau of government aids	1,300,110	784,305	628,640
6. Bureau of marine operations	1,679,729	1,102,764	970,458
7. Bureau of engineering	2,558,477	1,973,765	1,857,557
8. Coast directors	547,472	429,817	418,944
9. Temporary employment	56,238	211,749	528,000
10. Other personal services	96,266	61,838	60,588
11. Other administrative expense	938,922	776,000	776,000
12. Cost of Public Law 900		732,365	779,147
Total direct obligations	12,695,949	10,995,115	10,879,000
Reimbursable Obligations			
1. Bureau of government aids	46,290		
2. Other administrative expense	4,175		
Total reimbursable obligations	50,465		
Total obligations	12,746,414	10,995,115	10,879,000
General administrative expenses			
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$11,757,027	$9,486,750	$9,323,853
Cost of Public Law 900		732,365	779,147
02 Travel	260,176	294,000	294,000
03 Transportation of things	14,044	14,000	14,000
04 Communication services	208,491	175,000	175,000
Penalty mail	26,746		
05 Rents and utility services	153,685	75,000	75,000
06 Printing and binding	51,749	48,000	48,000
07 Other contractual services	122,694	90,000	90,000
08 Supplies and materials	81,449	65,000	65,000
09 Equipment	19,888	15,000	15,000
Total direct obligations	12,695,949	10,995,115	10,879,000
Reimbursable Obligations			
01 Personal services	46,290		
02 Travel	3,000		
04 Communication services	1,000		
07 Other contractual services	125		
08 Supplies and materials	25		

	1948 actual	1949 estimate	1950 estimate
General administrative expenses—Con.			
OBLIGATIONS BY OBJECTS—Con.			
Reimbursable Obligations—Continued			
09 Equipment	$25		
Total reimbursable obligations	50,465		
Total obligations	12,746,414	$10,995,115	$10,879,000
General administrative expenses			
DETAIL OF PERSONAL SERVICES			
Departmental:	Number / Total salary	Number / Total salary	Number / Total salary
Clerical, administrative, fiscal service:			
Grade 15. Range $9,975 to $10,000:			
Assistant chief of bureau	1 / $9,975		
Chairman, claims review board		1 / $9,975	1 / $10,000
Chairman, price adjustment board	1 / 10,000	1 / 10,000	1 / 10,000
Chief of bureau	4 / 39,925	3 / 29,950	3 / 29,950
Chief of division	5 / 50,000	7 / 69,925	7 / 69,925
Executive assistant	1 / 10,000	1 / 10,000	1 / 10,000
Grade 14. Range $8,180 to $9,377:			
Assistant chief of bureau	3 / 25,736	2 / 16,360	2 / 16,360
Assistant chief of division	2 / 16,659	6 / 50,875	6 / 50,875
Assistant chief of section	2 / 16,958		
Assistant comptroller	1 / 9,077		
Assistant to commissioner		1 / 8,180	1 / 8,180
Auditor	1 / 8,180		
Chief investigator		1 / 8,778	1 / 8,778
Chief of branch	6 / 51,472	5 / 44,189	5 / 44,189
Chief of division	5 / 42,395	4 / 33,617	4 / 33,617
Chief of section	5 / 42,395	1 / 8,778	1 / 8,778
Executive assistant	2 / 16,659	1 / 8,479	1 / 8,479
General accountant	1 / 8,180		
Member of board		4 / 32,720	4 / 32,720
Planning officer		1 / 9,077	1 / 9,077
Renegotiator	16 / 136,262	6 / 52,070	1 / 8,778
Special assistant	1 / 8,778		
Traffic specialist	1 / 8,180		
Vice chairman, price adjustment board		1 / 9,077	1 / 9,077
Grade 13. Range $7,102 to $8,060:			
Accountant	1 / 7,581		
Assistant chief of branch	1 / 7,342		
Assistant chief of bureau	1 / 7,342		
Assistant chief of division	4 / 30,325	2 / 14,923	
Assistant general accountant	2 / 14,684		
Assistant general auditor	1 / 7,581		
Assistant to chief of division	4 / 29,845		
Chief of branch	17 / 126,006	16 / 119,620	17 / 126,722
Chief of division	4 / 29,606	2 / 15,162	2 / 15,162
Chief of section	1 / 7,102		
Claims examiner		1 / 7,581	1 / 7,581
Cost analyst	1 / 7,342		
Financial analyst	7 / 51,394	7 / 51,394	1 / 7,820
Financial examiner	4 / 29,606	4 / 29,366	4 / 29,366
Foreign representative		1 / 7,342	1 / 7,342
Information specialist	1 / 7,342		
Liaison officer	2 / 15,402	1 / 7,342	1 / 7,342
Manager	3 / 21,786		
Operations analyst	1 / 7,342	1 / 7,342	1 / 7,342
Purchasing officer	1 / 7,581		
Rate expert		1 / 7,102	1 / 7,102
Real estate representative	1 / 7,102	1 / 7,102	1 / 7,102
Renegotiator	2 / 14,684		
Special assistant	1 / 7,581		
Traffic specialist	1 / 7,581	1 / 7,581	1 / 7,581
Vessel disposal officer	1 / 7,581	1 / 7,581	
Grade 12. Range $5,905 to $6,863:			
Accountant	5 / 32,159		
Adjuster	2 / 13,246		
Administrative analyst	2 / 12,050	1 / 6,145	
Administrative officer	1 / 6,863	2 / 12,768	2 / 12,768
Assistant chief of branch	6 / 39,501	4 / 26,494	4 / 26,929
Assistant chief of section	1 / 5,905		
Assistant investigator	1 / 6,145	1 / 5,905	1 / 6,145
Assistant manager	4 / 24,579		
Assistant to chief of bureau	2 / 12,289		
Assistant to chief of division	2 / 12,768	3 / 19,151	3 / 19,631
Assistant to chief of office		1 / 6,863	1 / 6,863
Auditor	7 / 43,971		
Budget examiner	1 / 6,145	6 / 36,388	6 / 36,388
Chief of branch	16 / 98,076	11 / 68,549	10 / 63,840
Chief of division	1 / 5,905		
Chief of section	17 / 104,939	7 / 43,012	7 / 44,449
Chief of unit	7 / 42,772	3 / 18,673	2 / 13,008
Claims examiner		7 / 44,449	7 / 44,449
Commercial specialist	3 / 19,631	2 / 12,768	2 / 13,247
Cost analyst	6 / 35,910		
Disposal agent		1 / 6,384	1 / 6,623
Examiner		1 / 6,384	
Executive assistant	1 / 6,145	2 / 12,290	2 / 12,768
Facilities specialist	1 / 5,905	1 / 6,145	1 / 6,145
Financial analyst		1 / 5,905	1 / 5,905
Financial examiner	3 / 18,195	3 / 18,434	3 / 19,152
Industrial specialist	2 / 12,529		
Information and editorial specialist	1 / 6,145	1 / 6,145	1 / 6,384
Management analyst		1 / 5,905	1 / 6,145
Manager	2 / 12,289		
Marine superintendent	1 / 6,384		
Organization and methods examiner	1 / 6,145		
Personnel assistant	1 / 6,145	1 / 5,905	1 / 5,905
Property and supply officer	1 / 6,623		
Purchasing officer	3 / 18,674	1 / 6,145	1 / 6,384

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UNITED STATES MARITIME COMMISSION—Continued

Salaries and Expenses, United States Maritime Commission—Con.

	1948 actual		1949 estimate		1950 estimate	
General administrative expenses—Con.						
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 12. Range $5,905 to $6,863—Con.						
Rate accountant	1	$6,863				
Rate analyst	1	6,384				
Rate expert	1	6,863	1	$6,863		
Research analyst	2	11,810	1	6,145		
Sales agent	1	6,384				
Sales and charter negotiator	2	13,486				
Special assistant	1	6,145				
Traffic specialist	4	25,057	1	6,384		
Vessel disposal officer	1	6,623	1	6,623	1	$6,863
Grade 11. Range $4,902 to $5,905:						
Accountant	7	36,822	1	5,404		
Adjuster	2	11,810				
Administrative analyst	2	11,309	2	10,807	1	5,153
Administrative assistant	4	21,365	1	5,153	1	5,404
Administrative officer	5	26,266	2	11,058	1	5,404
Agreement examiner	2	11,058	1	5,905	1	5,905
Analyst	3	16,462				
Assistant chief of branch	6	32,172				
Assistant chief of section	3	14,957				
Assistant chief of unit	1	4,902				
Assistant manager	1	5,153				
Assistant to chief of branch	2	10,306				
Assistant to chief of bureau	1	5,404				
Auditor	28	151,807	11	59,691	11	62,704
Budget examiner	6	31,671	4	19,608	4	19,608
Chief of branch	8	42,479	1	5,404	1	5,654
Chief of section	12	63,843	12	63,843	11	61,696
Chief of unit	4	22,117	1	5,905	1	5,905
Claims examiner	4	21,614	18	99,022	18	99,022
Commercial analyst	4	21,113	2	10,055	2	10,557
Cost analyst	5	26,015	2	10,055	2	10,555
Distribution analyst	1	4,902				
Examiner	1	5,905	1	5,905	1	5,404
Financial analyst	2	10,306	2	10,306	2	10,306
Freight transportation specialist	1	5,404				
Information officer	1	5,153				
Insurance examiner	1	5,404				
Investigator	2	11,309				
Management analyst	1	5,153				
Marine surveyor	1	4,902				
Negotiator	2	10,306				
Operations analyst	3	15,960	2	10,807	2	11,309
Organization and methods examiner	1	5,153				
Personnel assistant	2	10,557	2	10,807		
Position classifier	2	10,807	2	10,807		
Preservation specialist	7	36,572				
Procedure analyst	1	5,404				
Purchasing agent	1	5,153	1	5,654	1	5,654
Purchasing examiner	3	15,961				
Purchasing officer	4	21,866				
Repair cost analyst	2	10,557				
Research analyst	3	15,961				
Sales agent	3	15,459	1	5,153	1	5,404
Sales and charter negotiator	5	26,266				
Special assistant	2	11,058				
Survey analyst	4	21,865	3	14,957		
Surveyor	3	15,458	1	5,404		
Tariff examiner	1	4,902	1	5,153	1	5,153
Technical adviser	1	5,153				
Traffic specialist	1	5,905	1	5,905	1	5,905
Vessel allocation analyst	1	5,153	1	4,902	1	5,153
Vessel disposal analyst	4	21,615	4	21,615	2	11,308
Vessel disposal assistant	2	10,306				
Voyage analyst	1	4,902				
Grade 10. Range $4,526 to $5,278:						
Accountant	1	4,777				
Assistant chief of branch	2	9,553	1	5,027	1	5,153
Auditor	3	15,207	1	5,027	1	5,153
Chief of branch	2	9,804	1	5,153	1	5,278
Chief of section			1	5,027	1	5,153
Chief of unit	5	24,761	1	5,027	1	5,153
Executive assistant	1	4,777	1	4,902	1	5,027
Production specialist	1	4,651				
Tariff examiner	1	4,651				
Grade 9. Range $4,150 to $4,902:						
Accountant	17	75,684	4	17,100	4	17,100
Adjuster	1	4,777	1	4,902	1	4,902
Administrative analyst	5	22,629	1	4,777		
Administrative assistant	6	27,280	3	13,828	3	14,205
Analyst	4	17,226	2	8,425	2	8,550
Assistant chief of branch	3	13,451	1	4,777	1	4,902
Assistant chief of unit	1	4,400				
Assistant to chief of section	1	4,526				
Attorney	1	4,275				
Auditor	32	143,570	16	68,400	16	68,400
Audit report reviewer	2	9,428				
Budget examiner	12	54,435	6	26,778	4	17,352
Bunkering assistant	1	4,526	1	4,651	1	4,777
Charter analyst	2	9,051	1	4,777	1	4,902
Chief of branch	4	18,730	2	8,300	1	4,275
Chief of section	4	17,601	3	13,954	3	13,578
Chief of unit	16	72,164	12	53,936	12	52,050
Claims analyst			13	55,575	13	55,575
Claims examiner	1	4,902				
Classification analyst	1	4,275				

	1948 actual		1949 estimate		1950 estimate	
General administrative expenses—Con.						
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 9. Range $4,150 to $4,902—Con.						
Commercial analyst	1	$4,150				
Cost analyst	5	21,626	1	$4,275	1	$4,400
Distribution analyst	1	4,150				
Examiner	6	27,028	1	4,275	1	4,275
Facilities specialist	1	4,275				
Financial analyst			2	8,550	2	8,550
Government aid analyst	2	9,428	2	9,553	1	4,902
Inventory analyst	3	13,828	2	9,553	2	9,679
Legal examiner	1	4,150	1	4,275	1	4,400
Liaison representative	1	4,902				
Negotiator	7	31,304				
Operations analyst	1	4,275	1	4,400	1	4,400
Personnel assistant	3	13,577	3	13,577	3	12,825
Photographer	1	4,526				
Position classifier	2	8,927	2	8,927	2	8,550
Procedure analyst	4	17,350	1	4,150	1	4,150
Production specialist	1	4,275				
Purchasing agent	6	25,902	5	22,002	5	22,002
Rate analyst	2	9,177				
Rate and surcharge accountant	1	4,526				
Records analyst	1	4,400				
Repair cost analyst	2	8,550				
Research assistant	1	4,400				
Sales agent	4	18,229	1	4,777	1	4,777
Sales assistant			1	4,902	1	4,902
Sales and charter assistant	7	31,431				
Statistical analyst	1	4,651	1	4,651	1	4,275
Survey analyst	5	21,626	2	8,300	2	8,300
Tariff examiner	2	8,801	1	4,777	1	4,777
Technical assistant	1	4,400				
Traffic assistant	2	8,926				
Traffic examiner	1	4,400	1	4,400		
Vessel allocations analyst	2	8,675	2	8,801	1	4,275
Vessel compensation analyst	1	4,275				
Vessel disposal analyst	4	18,229	4	18,354	2	8,550
Voyage analyst	1	4,275				
Grade 8. Range $3,773 to $4,526	25	101,733	13	53,694	12	48,288
Grade 7. Range $3,397 to $4,150	237	880,114	131	500,293	123	447,827
Grade 6. Range $3,021 to $3,773	75	251,026	28	97,255	25	88,189
Grade 5. Range $2,645 to $3,397	335	1,005,024	163	472,048	163	472,048
Grade 4. Range $2,394 to $2,845	459	1,196,610	208	553,361	210	558,074
Grade 3. Range $2,168 to $2,620	537	1,273,258	207	505,762	229	553,458
Grade 2. Range $1,954 to $2,394	158	336,481	40	89,392	36	82,211
Grade 1. Range $1,756 to $2,168	2	3,842				
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief of bureau	1	10,000	1	10,000	1	10,000
Chief of division	2	19,975	2	20,000	2	20,000
Grade 7. Range $8,180 to $9,377:						
Assistant chief of branch	1	8,778	1	8,778		
Assistant chief of division	3	26,036	4	34,814	4	35,711
Attorney	1	8,479				
Chief examiner	1	8,180	1	8,180	1	8,479
Chief of branch	7	61,447	5	43,591	5	43,591
Chief of division	1	8,778	1	8,778	1	9,077
Labor law counsel	1	8,479				
Legislative counsel	1	8,479	1	9,377	1	9,377
Marine engineer	1	8,778				
Plant engineer	2	17,556				
Special assistant	1	9,377				
Grade 6. Range $7,102 to $8,060:						
Assistant chief of branch	1	7,581	1	8,060	1	8,060
Assistant chief of division	1	7,581	1	7,581	1	7,341
Attorney	12	88,818	6	44,767	6	45,486
Chief appraiser	1	7,820	1	7,820		
Chief of branch	6	45,725	6	46,682	6	46,682
Chief of section	3	22,025				
Claims counsel			1	7,102	1	7,342
Economist	2	15,641	2	15,162	1	7,342
Electrical engineer	1	7,820	1	8,060	1	8,060
Engineer	1	7,581	1	7,581	1	7,820
Examiner	3	21,306	3	21,306	3	22,026
Historian	3	21,546				
Marine engineer	7	52,828	2	15,641	2	15,880
Materials engineer			1	7,102	1	7,102
Naval architect	5	39,821	1	8,060	1	8,060
Plant engineer	1	7,342				
Technical assistant	1	7,342	1	7,342	1	7,581
Technical consultant	1	8,060				
Grade 5. Range $5,905 to $6,863:						
Assistant chief of branch	2	13,008	2	13,008	1	6,384
Attorney	18	111,803	11	68,787	10	63,600
Chief of branch	4	25,775	3	19,152	2	13,246
Cost engineer	3	19,152	2	12,768		
Economic adviser	1	6,623	1	6,623	1	6,863
Economist	1	6,863	1	6,623	1	6,863
Electrical engineer	3	19,870				
Equipment engineer	1	6,145	1	6,384		
Examiner	3	18,913				
Galley designer	1	6,623	1	6,623	1	6,863
Marine engineer	19	120,579	15	96,716	14	90,332
Materials engineer	2	13,007				
Naval architect	18	116,826	18	113,952	18	113,952
Port analyst	1	6,384				
Port development engineer	1	6,145				
Trade and commercial analyst	3	18,913				
Grade 4. Range $4,902 to $5,905:						
Assistant chief of section	1	5,404				
Attorney	13	66,989	7	36,572	6	31,168

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	1948 actual		1949 estimate		1950 estimate	
General administrative expenses—Con.						
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 4. Range $4,902 to $5,905—Con.						
Cost engineer	6	$32,422	8	$42,226		
Economist	2	10,556				
Electrical engineer	7	38,828				
Engineer	1	5,404	1	5,654	1	$5,654
Equipment engineer	1	5,153	1	5,404	1	5,404
Galley designer	1	5,404	1	5,404	1	5,404
Government aid analyst	1	5,404				
Interior designer	1	5,404				
Labor economist	1	5,153	1	5,153	1	5,404
Marine engineer	17	93,368	19	97,652	19	97,652
Materials engineer	4	22,357	1	5,905	1	5,905
Mechanical engineer	1	5,905				
Naval architect	17	92,365	17	90,105	17	90,105
Ship appraiser	1	5,404				
Statistical analyst	1	5,153	1	5,153	1	5,153
Trade routes adviser	1	5,153				
Grade 3. Range $4,150 to $4,902:						
Assistant chief of branch					1	4,150
Assistant chief of section	1	4,526				
Attorney	6	25,650	2	8,801	2	8,801
Chief of branch	1	4,400				
Economist	2	8,800				
Marine engineer	3	13,201				
Naval architect	10	45,131	3	14,205	3	14,205
Research analyst	2	8,425				
Ship appraiser	1	4,902				
Statistical analyst	1	4,526	1	4,651	1	4,777
Grade 2. Range $3,397 to $4,150	12	44,904	6	23,142	5	19,870
Grade 1. Range $2,645 to $3,397	3	8,437	1	3,021	1	3,146
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	3	8,687				
Grade 5. Range $2,394 to $2,845	2	4,863				
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	1	2,921	1	3,021	1	3,146
Grade 6. Range $2,469 to $2,921	5	13,174	2	5,540	2	5,690
Grade 4., Range $2,020 to $2,469	4	9,050	2	4,788	2	4,938
Grade 3. Range $1,822 to $2,168	48	96,580	19	39,690	18	37,774
Grade 2. Range $1,690 to $2,020	4	7,684	3	5,928	2	4,040
Unclassified (corresponding CAF grades shown):						
Grade 16. $10,000 and over:						
Chairman	1	12,000	1	12,000	1	12,000
Commissioner					4	48,000
Grade 15. Range $9,975 to $10,000:						
Assistant general counsel	1	9,975				
Assistant to chief of bureau	1	9,975				
Assistant to commissioner					2	19,813
Budget officer			1	10,000		
Chief of bureau	7	69,925	1	10,000	1	10,000
Chief of division	4	39,950	1	9,975	1	9,975
Chief of office			1	10,000	1	10,000
Commissioner	4	40,000	4	40,000		
Economic adviser	1	9,975				
General counsel	2	20,000	1	10,000	1	10,000
General manager			1	9,975	1	10,000
Interdepartmental liaison officer	1	9,975	1	10,000	1	10,000
Marine engineer	1	9,975				
Secretary	1	10,000	1	10,000	1	10,000
Solicitor	1	10,000	1	10,000	1	10,000
Special assistant			2	20,000	1	10,000
Special expert	5	49,925				
Grade 14. Range $8,180 to $9,377:						
Assistant chief of bureau	1	8,778				
Assistant general counsel			1	9,500	1	9,500
Assistant secretary	1	9,077	1	9,077	1	9,077
Assistant to chief of bureau	1	9,377				
Assistant to commissioner	7	63,544	5	45,611	7	61,970
Attorney	5	44,546	2	18,155	1	9,077
Chief of branch	3	26,035	2	17,556	2	17,856
Chief of division	2	18,155	3	27,831	2	18,754
Chief of section	2	16,360				
Labor relations adviser	1	8,778				
Management coordinator	1	8,778	1	8,778		
Naval architect	1	8,225				
Special assistant			1	8,778	1	9,077
Special expert	3	27,532	1	8,479	1	8,479
Grade 13. Range $7,102 to $8,060:						
Assistant chief of branch	1	8,060				
Assistant chief of division	1	8,060				
Assistant to commissioner	2	14,204	2	14,204	2	14,204
Attorney	2	14,982				
Chief of division	2	14,683	1	7,102	1	7,342
Examiner	1	7,581				
Naval architect	1	7,581	1	7,581	1	7,820
Special expert	1	7,581	1	7,581	1	7,820
Grade 12. Range $5,905 to $6,863:						
Appraiser	1	6,384				
Assistant general counsel	1	6,145				
Assistant to chairman	1	6,623				
Marine engineer	1	6,384	1	6,384	1	6,623
Special assistant	1	7,000			2	12,016
Special expert	3	19,391				
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	1	5,390				
Assistant to commissioner	4	20,361	2	9,804	2	9,804
Clerk to commissioner	2	9,804	2	9,804	2	10,054
Special assistant	1	4,902				
Grade 10. Range $4,526 to $5,278:						
Clerk to commissioner	2	9,302	2	9,302	2	9,554
Special expert	1	4,902				
Grade 9. Range $4,150 to $4,902:						
Assistant to general counsel			1	4,150	1	4,275
Clerk to commissioner					1	4,150
Grade 8. Range $3,773 to $4,526	1	4,024				

	1948 actual		1949 estimate		1950 estimate	
General administrative expenses—Con.						
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Military officers detailed to Commission, balance of salary paid by branch of service from which detailed:						
Military aide	3	$5,779	3	$5,779	2	$4,953
Total permanent, departmental	2,888	11,230,930	1,371	5,798,083	1,316	5,429,667
Deduct lapses	1,343.4	4,895,852	114	402,336	5	21,375
Net permanent, departmental (average number, net salary)	1,544.6	6,335,078	1,257	5,395,747	1,311	5,408,292
Part-time employment, departmental		3,488		2,500		1,250
W. A. E. employment, departmental		4,279		13,750		13,750
Regular pay in excess of 52-week base		42,096		20,853		20,853
Overtime and holiday pay, departmental		4,620		4,000		4,000
All personal services, departmental		6,389,561		5,436,850		5,448,145
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Chief adjuster	1	10,000				
Coast director	1	10,000	1	10,000	1	10,000
Regional assistant chief of finance	1	10,000				
Vice chairman, price adjustment board			1	9,975	1	9,975
Grade 14. Range $8,180 to $9,377:						
Area chief	7	59,054	1	8,180	1	8,180
Area manager	1	8,180	1	8,479	1	8,479
Assistant coast director	1	9,077	1	9,077	1	9,077
Assistant district manager	1	8,778				
Assistant to coast director	1	8,479	1	8,479		
Chief of section	1	8,180				
Coast director			1	9,077	1	9,077
District auditor	3	26,334	3	26,334	3	26,334
District manager	1	8,479				
Manager, cargo operations	1	8,479				
Marine superintendent for operations	1	9,377	1	8,479	1	8,479
Operating manager	1	8,778	1	9,077		
Regional auditor	2	17,556				
Renegotiator	5	43,292	2	17,257	2	17,257
Grade 13. Range $7,102 to $8,060:						
Area manager	2	15,162	2	15,162	2	15,162
Assistant chief adjuster	1	7,342				
Assistant coast director	1	7,581				
Assistant construction representative	1	7,581				
Assistant regional construction auditor	1	7,581				
Assistant regional representative	2	14,684				
Assistant to coast director	1	7,342	1	7,342	1	7,342
Assistant to director	1	7,342				
Chief of branch	1	7,820	1	8,060	1	8,060
Chief of section	1	7,102				
Construction representative	4	30,564				
District accountant	1	7,581	1	7,581	1	7,581
District food control representative	1	7,342				
Financial analyst	2	14,923				
Head auditor	1	7,342				
Inspector			2	14,204	2	14,204
Manager	1	7,342				
Marine superintendent	1	7,581	1	7,581	1	7,581
Operating subsidy representative	1	7,102				
Port representative	3	22,026	1	7,102	1	7,102
Regional auditor	1	7,342				
Regional director	2	14,444				
Renegotiator	6	44,291	3	22,502		
Repair cost appraiser	4	29,368				
Superintendent engineer	7	50,914	5	36,230	5	36,230
Tanker operations manager	1	7,581	1	7,820	1	7,820
Traffic representative	1	7,581	1	7,820	1	7,820
Grade 12. Range $5,905 to $6,863:						
Adjuster	3	18,674				
Area auditor	2	12,290	1	6,145	1	6,145
Area manager	2	12,289	1	5,905		
Assistant auditor	2	12,529				
Assistant construction representative	1	6,623				
Assistant district auditor	1	6,384	1	6,384		
Assistant labor relations representative	1	6,384				
Assistant marine superintendent	1	6,384				
Assistant regional industrial adviser	1	6,145				
Assistant regional public relations representative	1	6,145				
Assistant to area manager	1	6,145	1	6,145	1	6,145
Assistant to coast director	1	6,145	1	6,384	1	6,384
Assistant to director, Mediterranean area	1	5,905				
Assistant to district marine superintendent	1	6,145				
Auditor	7	44,688	1	6,623	1	6,623
Chief auditor			2	12,768	2	12,768
Chief of branch	6	36,628	6	36,628	5	29,767
Chief of section	4	24,819	1	6,384	1	6,384
Construction representative	10	61,444				
Cost analyst	10	62,166	3	19,153		
District investigator	1	6,145				
District procurement officer	1	6,384				
District procurement representative	2	12,290				
District steward	1	6,145	1	6,384	1	6,384
Field representative	2	12,290	1	6,384	1	6,384

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UNITED STATES MARITIME COMMISSION—Continued

Salaries and Expenses, United States Maritime Commission—Con.

	1948 actual		1949 estimate		1950 estimate	
General administrative expenses—Con.						
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 12. Range $5,905 to $6,863—Con.						
Head auditor	11	$69,268				
Inspector	22	140,687	5	$30,723	5	$30,723
Inventory surveyor	1	6,384				
Local manager			1	6,623	1	6,623
Marine surveyor	60	378,736	22	142,120	12	73,735
Marine superintendent			1	6,623	1	6,623
Operations assistant	1	6,384	1	6,145	1	6,145
Operations supervisor	2	12,289	1	6,623	1	6,623
Port agent	3	18,913	1	6,384	1	6,384
Port captain	3	19,152	2	12,528	2	12,528
Port engineer	6	40,241				
Port representative	7	44,609				
Purchasing officer	1	6,384	1	6,623	1	6,623
Repair cost appraiser	4	24,819				
Sales agent	1	5,905				
Small vessel officer	4	23,620				
Superintendent engineer	2	12,290				
Survey analyst	1	6,384				
Traffic assistant	1	6,145				
Grade 11. Range $4,902 to $5,905:						
Accountant	1	5,153				
Adjuster	3	14,957				
Administrative assistant	1	5,153				
Analyst	1	5,404	1	5,654	1	5,654
Assistant auditor	4	21,866				
Assistant chief of branch	2	10,306	2	10,306	2	10,306
Assistant chief of unit	2	10,055				
Assistant district procurement representative	1	5,404				
Assistant port captain	1	5,153				
Assistant to district auditor			1	5,404	1	5,404
Auditor	34	185,267	15	81,558	13	70,247
Cargo supervisor	1	5,404				
Charter analyst	2	9,804				
Chief auditor			4	21,615	4	21,615
Chief of branch	4	21,114	4	21,114	3	15,458
Chief of section	5	25,514	1	5,153	1	5,153
Chief of unit	4	20,612				
Claims analyst	1	5,404				
Classification analyst	1	5,905				
Commitment analyst	1	5,404				
Cost analyst	4	22,116	3	16,461	1	5,905
Disposal agent	6	31,169				
Distribution analyst	6	30,165				
District procurement representative	1	5,905				
Electrical inspector	2	10,808				
Examiner	1	4,902				
Food disposal agent	1	5,153				
Head auditor	1	5,153				
Inspector	34	188,992	15	77,292	15	77,292
Marine surveyor	170	896,071	61	341,405	40	206,112
Off-hire examiner	2	10,557				
Operations assistant	7	35,820	5	25,764	5	25,764
Personnel assistant	1	5,404				
Port analyst	1	5,404				
Port captain	4	21,365	3	16,712	3	16,712
Port commissary representative	1	5,153				
Port engineer	2	10,306				
Port representative	5	24,761				
Port steward	1	5,404				
Purchasing officer	3	16,462	3	16,962	3	16,962
Radio inspector	1	5,404				
Regional auditor			1	5,905	1	5,905
Repair cost appraiser	6	31,420				
Resident accountant			2	10,807	2	10,807
Sales agent	7	36,071	1	5,654	1	5,654
Small vessel representative	3	15,709	1	5,654		
Survey analyst	1	5,404				
Traffic officer	1	5,153				
Grade 10. Range $4,526 to $5,278:						
Adjuster	2	9,302				
Assistant chief of branch	1	4,777	1	4,651	1	4,651
Assistant chief of section	2	10,055	1	5,278	1	5,278
Assistant to port agent	1	4,777				
Auditor	6	29,162	1	4,902	1	4,902
Chief of section	1	4,651				
Classification and organization officer	1	4,777				
Cost inspector	1	4,777				
Inspector	27	134,106	16	74,419	16	74,419
Inventory surveyor	2	9,428				
Marine surveyor	1	4,902				
Port captain	1	4,777				
Port steward	2	9,303				
Property officer	1	4,777				
Purchasing officer	3	15,081				
Grade 9. Range $4,150 to $4,902:						
Adjuster	2	8,926				
Administrative assistant	11	48,779	3	13,577	3	13,577
Analyst	1	4,400	1	4,526	1	4,526
Assistant auditor	2	9,302				
Assistant chief of branch	2	8,926				
Assistant chief of section	4	17,601				
Assistant district purchasing officer	1	4,777				
Assistant district traffic manager	1	4,275				
Assistant to port agent	1	4,400				

	1948 actual		1949 estimate		1950 estimate	
General administrative expenses—Con.						
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 9. Range $4,150 to $4,902—Con.						
Auditor	94	$425,046	45	$213,188	41	$175,275
Chartering assistant			1	4,526	1	4,526
Chief of branch	2	8,926	2	8,926	1	4,777
Chief of section	2	8,926				
Classification analyst	2	8,800				
Cost analyst	5	21,751	1	4,651		
Cost inspector	1	4,400				
Distribution analyst	28	124,463				
District statistical analyst	2	8,300				
Equipment control analyst	1	4,526				
Field representative	2	9,302				
Inspector	33	150,224	2	8,801	2	8,801
Inventory surveyor	7	31,179	4	18,478	4	18,478
Marine surveyor	35	156,269	4	18,859	4	18,859
Materials assistant	1	4,400				
Operations assistant	11	48,655	4	17,978	3	13,452
Personnel assistant	2	8,926	3	14,078	3	14,078
Personnel representative	1	4,150				
Personnel technician	2	8,801				
Port commissary assistant	3	12,950				
Port representative	4	17,350				
Position classifier	1	4,275	1	4,400	1	4,400
Procedure analyst	1	4,400				
Purchasing assistant	2	9,428				
Purchasing officer	5	22,880	5	24,258	5	24,258
Records analyst	1	4,526	1	4,651	1	4,651
Repair cost analyst	3	13,703				
Sales agent	15	65,880	2	8,801	2	8,801
Small vessel representative	2	8,801				
Specifications examiner	1	4,400				
Supervisor	3	13,076	3	13,452	3	13,452
Traffic assistant	2	8,926				
Traffic expediter	1	4,275				
Grade 8. Range $3,773 to $4,526	110	448,312	34	144,848	25	103,740
Grade 7. Range $3,397 to $4,150	388	1,437,841	132	498,036	130	490,490
Grade 6. Range $3,021 to $3,773	174	559,124	78	264,454	58	197,038
Grade 5. Range $2,645 to $3,397	331	945,313	71	225,276	69	218,930
Grade 4. Range $2,394 to $2,845	289	729,150	106	279,267	94	254,369
Grade 3. Range $2,168 to $2,620	527	1,207,335	159	379,525	100	231,204
Grade 2. Range $1,954 to $2,394	156	332,042	40	90,062	38	82,395
Grade 1. Range $1,756 to $2,168	1	1,822				
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief, district office					1	10,000
Director	3	30,000	1	10,000	2	19,975
District counsel	1	10,000	1	10,000	1	10,000
District manager			2	19,975		
Grade 7. Range $8,180 to $9,377:						
Assistant chief, district office					1	9,077
Assistant chief of section	1	8,479				
Assistant director	2	17,257	1	9,077		
Assistant district counsel	2	17,556	1	9,377	1	9,377
Assistant district manager	1	8,180	2	16,658	1	8,778
Attorney	1	8,180				
District manager	1	8,479	1	8,479		
Examiner	1	8,180	1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Assistant district counsel	1	7,102				
Assistant legal representative	1	7,102				
Attorney	3	21,786	1	7,102	1	7,102
Chief of section	1	7,820	1	7,820	1	7,820
Construction research representative	1	8,060				
District counsel			2	15,162	2	15,162
Local manager	14	104,699	13	98,792	12	92,167
Marine engineer	2	14,923				
Naval architect	2	14,923				
Superintendent engineer	1	7,342				
Grade 5. Range $5,905 to $6,863:						
Assistant local manager	8	50,593	4	26,254	4	26,254
Attorney	10	62,165	2	12,050	2	12,050
Chief of section	1	6,384				
Examiner	1	6,863				
Local manager	1	6,145	1	6,623		
Marine engineer	2	12,290	1	6,384	1	6,384
Naval architect	1	6,145				
Planning analyst	1	6,384				
Grade 4. Range $4,902 to $5,905:						
Attorney	2	10,808	2	10,556	1	5,153
Civil engineer	1	5,404				
Marine engineer	2	11,058				
Naval architect	1	5,153				
Grade 3. Range $4,150 to $4,902:						
Attorney	3	12,825	2	8,550	1	4,275
Marine engineer	1	4,400				
Grade 2. Range $3,397 to $4,150	1	3,397	1	3,397		
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	2	5,164				
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	1	2,620				
Grade 4. Range $2,020 to $2,469	20	43,599	6	14,063	6	14,063
Grade 3. Range $1,822 to $2,168	18	35,013	8	16,019	8	16,019
Grade 2. Range $1,690 to $2,020	10	17,230				
Unclassified (corresponding CAF grades shown):						
Grade 15. Range $9,975 to $10,000:						
Chairman, price adjustment board	1	9,975				
Coast director			1	9,975	1	9,975
Vice chairman, price adjustment board	1	9,975				

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	1948 actual	1949 estimate	1950 estimate
General administrative expenses—Con.			
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Unclassified (corresponding CAF grades shown)—Continued	Number / Total salary	Number / Total salary	Number / Total salary
Grade 14. Range $8,180 to $9,377:			
Attorney	1 $8,180		
Chief of section	1 8,500	1 $8,500	1 $8,500
Coast director	1 9,077		
European representative	1 8,180		
Special expert	1 9,000		
Grade 13. Range $7,102 to $8,060:			
Attorney	1 7,102		
Grade 12. Range $5,905 to $6,863:			
Special assistant	1 6,230		
Grade 11. Range $4,902 to $5,905:			
Executive assistant	1 5,404		
Grade 1. Range $1,756 to $2,168	31 38,496	15 28,820	15 28,969
Total permanent, field	3,107 11,641,128	1,003 4,014,598	835 3,302,308
Deduct lapses	1,690.3 6,325,393	58 197,182	
Add terminal leave in excess of lapses			6 24,665
Net permanent, field (average number, net salary)	1,416.7 5,315,735	945 3,817,416	841 3,326,973
Temporary employment, field	56,238	211,749	528,000
Regular pay in excess of 52-week base	33,343	14,735	14,735
Overtime and holiday pay, field	8,440	6,000	6,000
All personal services, field	5,413,756	4,049,900	3,875,708
Personal services at rates prior to Public Law 900	11,803,317	9,486,750	9,323,853
Cost of Public Law 900		732,365	779,147
01 Personal services	11,803,317	10,219,115	10,103,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	11,757,027	10,219,115	10,103,000
Reimbursable obligations	46,290		
Total of foregoing schedule	11,803,317	10,219,115	10,103,000
New ship construction, reconditioning, and betterment			
OBLIGATIONS BY OBJECTS			
09 Equipment		$190,580,607	$100,000,000
Maintenance of shipyard facilities			
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration	$42,418	$57,680	$49,820
2. Maintenance	333,513	293,320	264,050
3. Security	100,068	143,430	145,630
4. Lay-up	68,082	11,370	
5. Rehabilitation	250,000		
6. Pay increase, Public Law 900		23,200	22,500
Total direct obligations	794,081	529,000	482,000
Reimbursable Obligations			
1. Administration	9,476	7,350	940
2. Maintenance	74,469	37,380	4,740
3. Security	22,341	18,280	2,320
4. Lay-up	15,198	1,280	
5. Pay increase, Public Law 900		2,710	
Total reimbursable obligations	121,484	67,000	8,000
Total obligations	915,565	596,000	490,000
Maintenance of shipyard facilities			
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$457,565	$408,350	$364,800
Cost of Public Law 900		23,200	22,500
02 Travel			500
03 Transportation of things	12,138	6,300	5,000
04 Communication services	7,029	10,000	6,000
05 Rents and utility services	36,311	38,000	36,000
07 Other contractual services	253,380	7,500	5,200
08 Supplies and materials	27,658	35,650	40,000
09 Equipment			2,000
Total direct obligations	794,081	529,000	482,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	102,168	47,750	
Cost of Public Law 900		2,710	
03 Transportation of things	$2,709	$1,340	
04 Communication services	1,567	770	
05 Rents and utility services	8,103	11,000	$8,000
07 Other contractual services	765	380	
08 Supplies and materials	6,172	3,050	
Total reimbursable obligations	121,484	67,000	8,000
Total obligations	915,565	596,000	490,000
Maintenance of shipyard facilities			
DETAIL OF PERSONAL SERVICES			
Field:	Number / Total salary	Number / Total salary	Number / Total salary
Clerical, administrative, fiscal service:			
Grade 12. Range $5,905 to $6,863:			
Yard superintendent	4 $26,014	4 $26,493	4 $26,972
Grade 10. Range $4,526 to $5,278:			
Maintenance superintendent	3 13,578	3 13,891	3 14,330
Grade 9. Range $4,150 to $4,902:			
Maintenance superintendent	1 4,150	1 4,275	1 4,400
Grade 8. Range $3,773 to $4,526	1 3,773	1 3,899	
Grade 7. Range $3,397 to $4,150	2 6,794	2 6,919	
Grade 6. Range $3,021 to $3,773	2 6,042	2 6,292	
Grade 5. Range $2,645 to $3,397	2 6,418	2 6,543	2 6,669
Grade 4. Range $2,394 to $2,845	6 14,743	4 10,027	2 5,126
Grade 3. Range $2,168 to $2,620	3 6,805	3 7,030	
Crafts, protective, custodial service:			
Grade 8. Range $2,896 to $3,648	4 11,584	4 12,084	4 12,459
Grade 6. Range $2,469 to $2,921	7 17,358	7 17,960	7 18,259
Grade 5. Range $2,244 to $2,695	52 119,034	49 112,778	49 115,594
Grade 4. Range $2,020 to $2,469	4 8,080	1 2,093	
Grade 3. Range $1,822 to $2,168	1 1,822	1 1,888	
Unclassified	227 656,913	113 337,102	72 221,248
Total permanent, field	319 903,108	197 569,274	144 425,057
Deduct lapses	114.7 350,442	39.5 121,134	28 68,087
Net permanent, field (average number, net salary)	204.3 552,666	157.5 448,140	116 356,970
Regular pay in excess of 52-week base	3,098	1,730	1,460
Overtime and holiday pay, field	1,952	3,070	3,140
Night-work differential, field	2,017	3,160	3,230
Personal services at rates prior to Public Law 900	559,733	456,100	364,800
Cost of Public Law 900		25,910	22,500
01 Personal services	559,733	482,010	387,300
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	457,565	431,550	387,300
Reimbursable obligations	102,168	50,460	
Total of foregoing schedule	559,733	482,010	387,300
Operation of warehouses			
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration	$92,421	$90,840	$83,490
2. Security	34,808	36,630	38,190
3. Maintenance	96,036	84,950	61,030
4. Warehousing	552,038	488,910	171,110
5. Preservation	6,061	22,560	136,720
6. Records and reports control	42,110	36,190	27,960
7. Pay increase, Public Law 900		31,920	24,500
Total direct obligations	823,474	792,000	543,000
Reimbursable Obligations			
1. Administration	31,228	4,480	780
2. Security	10,574	2,170	370
3. Maintenance	32,960	4,770	850
4. Warehousing	193,405	26,530	
5. Records and reports control	14,452	1,860	
6. Pay increase, Public Law 900		1,190	
Total reimbursable obligations	282,619	41,000	2,000
Total obligations	1,106,093	833,000	545,000
Operation of warehouses			
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$696,449	$689,180	$450,500
Cost of Public Law 900		31,920	24,500
02 Travel	846	850	1,000
03 Transportation of things	27,957	6,500	5,000
04 Communication services	8,384	7,200	5,000
05 Rents and utility services	18,469	17,800	23,000
07 Other contractual services	31,878	14,850	12,000

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UNITED STATES MARITIME COMMISSION—Continued

Salaries and Expenses, United States Maritime Commission—Con.

	1948 actual	1949 estimate	1950 estimate
Operation of warehouses—Continued			
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
08 Supplies and materials	$29,885	$23,700	$20,000
09 Equipment	9,606		2,000
Total direct obligations	823,474	792,000	543,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	239,011	25,810	
Cost of Public Law 900		1,190	
02 Travel	283	80	
03 Transportation of things	9,609	2,870	
04 Communication services	1,865	560	
05 Rents and utility services	6,331	2,890	2,000
07 Other contractual services	11,615	3,470	
08 Supplies and materials	10,598	3,150	
09 Equipment	3,307	980	
Total reimbursable obligations	282,619	41,000	2,000
Total obligations	1,106,093	833,000	545,000

Operation of warehouses

DETAIL OF PERSONAL SERVICES

Field:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Head, storage branch	1	$5,905				
Grade 11. Range $4,902 to $5,905:						
Warehouse examiner	1	5,153				
Warehouse superintendent	4	19,859	4	$20,358	4	$20,860
Grade 9. Range $4,150 to $4,902:						
Assistant warehouse superintendent	4	18,375	4	18,784	4	18,390
Distribution analyst	2	8,299				
Records supervisor	1	4,275	1	4,400	1	4,526
Warehouse superintendent	1	4,150	1	4,275	1	4,400
Grade 7. Range $3,397 to $4,150	15	54,348	14	51,861	10	37,694
Grade 6. Range $3,021 to $3,773	7	22,463	3	9,822		
Grade 5. Range $2,645 to $3,397	16	48,088	12	36,847	5	15,678
Grade 4. Range $2,394 to $2,845	18	45,293	14	35,789	8	20,772
Grade 3. Range $2,168 to $2,620	53	123,235	39	92,235	27	64,935
Grade 2. Range $1,954 to $2,394	28	59,317	21	45,331	7	15,391
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	4	11,382	3	8,657	2	5,851
Grade 6. Range $2,469 to $2,921	1	2,469				
Grade 5. Range $2,244 to $2,695	7	16,833				
Grade 4. Range $2,020 to $2,469	32	68,471	26	56,680	21	46,612
Unclassified	352	814,791	206	511,086	112	296,574
Total permanent, field	547	1,332,706	348	896,125	202	551,683
Deduct lapses	178.1	407,110	71	186,805	32	106,073
Net permanent, field (average number, net salary)	368.9	925,596	277	709,320	170	445,610
Regular pay in excess of 52-week base		7,120		2,730		1,860
Overtime and holiday pay, field		852		840		850
Night-work differential, field		1,892		2,100		2,180
Personal services at rates prior to Public Law 900		935,460		714,990		450,500
Cost of Public Law 900				33,110		24,500
01 Personal services		935,460		748,100		475,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		696,449		721,100		475,000
Reimbursable obligations		239,011		27,000		
Total of foregoing schedule		935,460		748,100		475,000

	1948 actual	1949 estimate	1950 estimate
Operating-differential subsidies			
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	$7,721,575	$16,691,775	$21,433,390

	1948 actual	1949 estimate	1950 estimate
Reserve fleet expense			
OBLIGATIONS BY ACTIVITIES			
1. Fleet supervision	$348,498	$347,350	$350,553
2. Fleet service	2,214,808	2,724,130	2,104,007
3. Fleet preservation	5,642,108	6,034,520	5,193,684
4. Operation and maintenance of drydocks			497,350
5. Maintenance of sites	204,069	450,000	12,000
6. Pay increase, Public Law 900		107,000	95,406
Total obligations	8,409,483	9,663,000	8,253,000

	1948 actual	1949 estimate	1950 estimate
Reserve fleet expense			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$6,950,933	$7,412,000	$6,597,594
Cost of Public Law 900		107,000	95,406
02 Travel	6,432	12,000	12,000
03 Transportation of things	14,482	12,000	12,000
04 Communication services	10,310	12,000	11,000
05 Rents and utility services	4,291	12,000	44,000
07 Other contractual services	279,603	980,000	175,000
08 Supplies and materials	1,068,432	1,076,000	1,261,000
09 Equipment	75,000	40,000	45,000
Total obligations	8,409,483	9,663,000	8,253,000

Reserve fleet expense

DETAIL OF PERSONAL SERVICES

Field:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Fleet superintendent	7	$50,434	7	$50,674	7	$52,111
Grade 12. Range $5,905 to $6,863:						
Fleet superintendent	1	5,905	1	5,905	1	6,145
Assistant fleet superintendent	4	24,338	5	30,963	6	37,348
Assistant to fleet superintendent	1	5,905	1	6,145		
Fleet captain	6	35,670	6	36,629	7	43,254
Fleet engineer	8	48,918	8	49,638	7	44,689
Dockmaster					4	23,620
Grade 11. Range $4,902 to $5,905:						
Assistant fleet captain	6	29,412	8	40,467	6	30,667
Assistant fleet engineer	7	35,316	8	41,471	8	42,226
Fleet electrician	7	36,573	6	31,418	6	31,668
Preservation surveyor	3	15,208	3	15,208	5	26,765
Grade 10. Range $4,526 to $5,278:						
Assistant fleet electrician	5	24,133	7	33,557	7	34,314
Maintenance engineer	4	18,229	4	18,354	4	19,108
Shipkeeper	59	271,659	62	287,737	52	254,904
Grade 9. Range $4,150 to $4,902:						
Assistant maintenance engineer	1	4,150	1	4,150	2	8,550
Assistant shipkeeper	75	322,250	76	327,025	57	252,675
Assistant dockmaster					4	16,600
Fleet steward	1	4,150	1	4,275		
Material analyst	5	21,877	1	4,902	1	4,275
Administrative assistant	5	22,503	6	26,650	6	27,655
Grade 7. Range $3,397 to $4,150	12	40,764	18	61,646	12	42,272
Grade 6. Range $3,021 to $3,773	1	3,146	2	6,167	1	3,272
Grade 5. Range $2,645 to $3,397	11	29,095	19	51,255	18	52,110
Grade 4. Range $2,394 to $2,845	23	55,062	17	40,962	18	45,792
Grade 3. Range $2,168 to $2,620	27	58,536	25	55,121	17	39,406
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	41	82,820	44	90,332	32	69,376
Unclassified	2,918	6,481,387	3,008	7,145,037	2,534	6,490,400
Total permanent, field	3,238	7,727,440	3,344	8,465,688	2,822	7,699,202
Deduct lapses	388	861,182	387	1,086,600	430	1,139,376
Net permanent, field (average number, net salary)	2,850	6,866,258	2,957	7,379,088	2,392	6,559,826
Regular pay in excess of 52-week base		54,598		29,274		26,327
Overtime and holiday pay, field		61,485		79,000		25,000
Night-work differential, field		48,152		51,638		46,441
Personal services at rates prior to Public Law 900		7,030,493		7,539,000		6,657,594
Cost of Public Law 900				107,000		95,406
All personal services, field		7,030,493		7,646,000		6,753,000
Deduct charge for subsistence		79,560		127,000		60,000
01 Personal services		6,950,933		7,519,000		6,693,000

	1948 actual	1949 estimate	1950 estimate
Maintenance and operation of terminals			
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration	$45,192	$46,547	$38,044
2. Maintenance and operation	501,817	531,453	497,337
3. Pay increase, Public Law 900		7,000	7,619
Total direct obligations	547,009	585,000	543,000
Reimbursable Obligations			
1. Administration	6,509	9,100	600
2. Maintenance and operation	224,115	338,300	97,300
3. Pay increase, Public Law 900		600	100
Total reimbursable obligations	230,624	348,000	98,000
Total obligations	777,633	933,000	641,000

	1948 actual	1949 estimate	1950 estimate
Maintenance and operation of terminals			
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$347,260	$397,734	$384,181
Cost of Public Law 900		7,000	7,619
02 Travel	64	50	100

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	1948 actual	1949 estimate	1950 estimate
Maintenance and operation of terminals—Continued			
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
03 Transportation of things	$99	$700	$300
04 Communication services	330	800	800
05 Rents and utility services	56,366	5,000	5,000
07 Other contractual services	46,633	72,350	45,000
08 Supplies and materials	92,802	101,366	100,000
09 Equipment	3,455		
Total direct obligations	547,009	585,000	543,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	81,358	116,000	17,000
Cost of Public Law 900		600	100
03 Transportation of things	278	200	
05 Rents and utility services	49,198	65,200	72,500
07 Other contractual services	24,458	18,100	7,000
08 Supplies and materials	74,947	137,400	1,400
09 Equipment	385	10,500	
Total reimbursable obligations	230,624	348,000	98,000
Total obligations	777,633	933,000	641,000

Maintenance and operation of terminals						
DETAIL OF PERSONAL SERVICES						
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863: Superintendent	1	$6,863	1	$6,863	2	$13,726
Grade 11. Range $4,902 to $5,905: Superintendent	2	11,308	2	11,308	2	11,810
Assistant superintendent	2	10,808	2	11,058	2	11,308
Grade 5. Range $2,645 to $3,397	4	12,460	4	12,836	4	13,212
Grade 4. Range $2,394 to $2,845	1	2,620	1	2,695	1	2,770
Grade 2. Range $1,954 to $2,394	1	2,244	1	2,319	1	2,394
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	3	8,763	3	9,063	3	9,438
Grade 5. Range $2,244 to $2,695	4	9,276	4	9,576	4	9,876
Grade 4. Range $2,020 to $2,469	4	8,528	4	8,826	4	9,124
Unclassified	149	392,025	167	464,217	128	334,551
Total permanent, field	171	464,895	189	538,761	151	418,209
Deduct lapses	13	41,954	11	29,875	8	21,649
Net permanent, field (average number, net salary)	158	422,941	178	508,886	143	396,560
Regular pay in excess of 52-week base		3,247		1,956		1,560
Night-work differential, field		2,430		2,892		3,061
Personal services at rates prior to Public Law 900		428,618		513,734		401,181
Cost of Public Law 900				7,600		7,719
01 Personal services		428,618		521,334		408,900
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		347,260		404,734		391,800
Reimbursable obligations		81,358		116,600		17,100
Total of foregoing schedule		428,618		521,334		408,900

Miscellaneous expenses			
OBLIGATIONS BY ACTIVITIES			
1. Ship structure research	$110,000	$226,250	$125,000
2. Vessel inventories, tort claims, etc.	233,104	273,750	75,000
3. Liens or claims on mortgaged vessels			250,000
Total obligations	343,104	500,000	450,000

Miscellaneous expenses			
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$343,104	$500,000	$450,000

Maritime Training, United States Maritime Commission—

Maritime training: For training personnel for the manning of the merchant marine (including operation of training stations at Kings Point, New York; Sheepshead Bay, New York; Pass Christian, Mississippi; Saint Petersburg, Florida; [and] Alameda, California, *and the United States Maritime Service Institute*), including not to exceed [$3,300,000] *$3,365,000* for personal services (exclusive of pay of trainees, *which shall be limited to pay of cadet midshipmen*) in the District of Columbia and elsewhere; [expenses of attendance at meetings concerned with the work of the Commission when specifically authorized by the Chairman;] printing and binding; health service program as authorized by law (5 U. S. C. 150); *and* not to exceed $2,500 for contingencies for the Superintendent, United States Merchant Marine Academy, to be expended in his discretion; [and not to exceed $126,896 for transfer to applicable appropriations of the Public Health Service for services rendered the Commission; $7,744,000, of which $75,000 shall be available for restoration or repair of buildings at the training station at Pass Christian, Mississippi] *$6,586,000.* (*The Supplemental Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$7,744,000** Estimate 1950, [a] **$6,586,000**

[a] Includes $83,885 for activities previously carried under "Salaries and expenses, United States Maritime Commission." The amount obligated in 1949 is shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$7,320,000	$7,744,000	$6,586,000
Transferred to "Maritime training, United States Maritime Commission (transfer to Federal Security Agency, Public Health Service)"	−36,310	−104,523	
"Pay, etc., commissioned officers, Public Health Service"	−46,590	−22,373	
Total available for obligation	7,237,100	7,617,104	6,586,000
Unobligated balance, estimated savings	−43,252		
Obligations incurred	7,193,848	7,617,104	6,586,000
Comparative transfer from "Salaries and expenses, United States Maritime Commission" (general administrative expenses)		83,885	
Total direct obligations	7,193,848	7,700,989	6,586,000
For Reimbursable Obligations			
Reimbursements for services performed	155,104	232,188	348,210
Total obligations	7,348,952	7,933,177	6,934,210
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Kings Point Academy	$2,798,283	$2,717,496	$2,534,148
2. Pass Christian	212,273	604,012	556,657
3. District supervisors' offices	78,122	78,350	75,274
4. State marine schools	632,611	853,740	853,740
5. Alameda	622,274	606,621	377,065
6. Sheepshead Bay	1,084,642	951,912	567,790
7. United States Maritime Service Institute	140,180	144,364	169,317
8. St. Petersburg	1,159,688	1,220,695	877,321
9. Enrolling offices	107,180	59,730	78,125
10. Other training activities	38,298	26,550	50,378
11. Medical	31,258	31,174	29,940
12. Headquarters	289,039	363,519	366,085
13. Pay increase, Public Law 900		42,826	50,160
Total direct obligations	7,193,848	7,700,989	6,586,000
Reimbursable Obligations			
1. Kings Point Academy	68,014	128,036	254,889
2. District supervisors' offices	5,468	4,152	3,321
3. Sheepshead Bay	81,622	100,000	90,000
Total reimbursable obligations	155,104	232,188	348,210
Total obligations	7,348,952	7,933,177	6,934,210
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$3,324,329	$3,341,059	$3,314,840
Cost of Public Law 900		42,826	50,160
Trainees	2,145,825	2,300,400	1,411,000
02 Travel	113,175	146,295	139,583
03 Transportation of things	31,154	25,354	21,133
04 Communication services	27,114	27,364	26,216
05 Rents and utility services	98,335	102,952	88,275
06 Printing and binding	2,921	2,921	11,721
07 Other contractual services	203,476	291,442	184,179
08 Supplies and materials	1,218,586	1,358,212	1,295,220
09 Equipment	28,933	62,164	43,679
Total direct obligations	7,193,848	7,700,989	6,586,000
Reimbursable Obligations			
01 Personal services:			
Other than trainees	38,023	62,556	138,119
Trainees	20,746	27,495	53,822
02 Travel	231	13,613	14,062
03 Transportation of things	231	372	821
04 Communication services	231	372	821
05 Rents and utility services	7,297	8,988	10,785
06 Printing and binding			
07 Other contractual services	1,894	3,164	6,826
08 Supplies and materials	85,350	114,885	121,312

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UNITED STATES MARITIME COMMISSION—Continued

Maritime Training, United States Maritime Commission—Con.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Reimbursable Obligations—Continued			
09 Equipment	$601	$743	$1,642
Total reimbursable obligations	155,104	232,188	348,210
Total obligations	7,348,952	7,933,177	6,934,210

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Chief of division			1	$8,958	1	$9,077
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	$6,384	1	6,384	1	6,608
Field representative					1	5,905
Grade 11. Range $4,902 to $5,905:						
Chief of branch			1	5,579		
Assistant chief of division			1	5,830	1	5,905
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,450	1	4,619	1	4,651
Grade 8. Range $3,773 to $4,526	1	4,124	2	8,458	2	8,695
Grade 7. Range $3,397 to $4,150	3	12,450	3	11,529	2	7,787
Grade 6. Range $3,021 to $3,773	3	10,547	3	9,941	2	6,867
Grade 5. Range $2,645 to $3,397	14	41,708	12	38,497	14	44,377
Grade 4. Range $2,394 to $2,845	11	29,123	13	33,683	11	29,437
Grade 3. Range $2,168 to $2,620	10	23,530	20	48,106	19	46,191
Grade 2. Range $1,954 to $2,394	2	4,123	4	8,463	4	8,684
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Supervisor			1	10,000	1	10,000
Grade 6. Range $7,102 to $8,060:						
Deputy supervisor	1	7,278	1	7,342	1	7,581
Grade 2. Range $3,397 to $4,150	1	4,014	1	3,773	1	3,899
Grade 1. Range $2,645 to $3,397	1	2,713	1	2,770	1	2,896
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,088	1	2,093	1	2,169
U. S. Maritime Service grades:						
Commodore, base pay $6,600:						
Special assistant to chief	1	6,600				
Assistant commandant	1	7,093	1	8,386	1	8,551
Supervisor, State marine schools	1	8,551	1	8,551	1	8,551
Captain, base pay $4,400:						
Fiscal officer			1	6,747	1	6,791
Commander, base pay $3,850	3	15,815	4	25,409	4	25,573
Lieutenant commander, base pay $3,300	6	32,772	4	23,436	4	23,616
Lieutenant, base pay $2,760	2	8,545	1	4,158	1	4,192
Lieutenant (jg), base pay $2,400	1	2,493	2	8,072	3	11,838
Ensign, base pay $2,160	2	4,492	1	3,616		
Chief petty officer, base pay $1,980	2	6,657	2	6,987	2	7,012
Petty officer 1c, base pay $1,620			1	3,195	1	3,195
Unclassified:						
Chief of bureau	1	10,000	1	10,000	1	10,000
Assistant, chief of bureau	1	9,377	1	9,377	1	9,377
Chief of division			1	9,077	1	9,077
Total permanent, departmental	71	264,927	88	343,036	85	338,502
Add terminal leave in excess of lapses	2	7,380	1	3,925	1	3,867
Net permanent departmental (average number, net salary)	73	272,307	89	346,961	86	342,369
Regular pay in excess of 52-week base		1,367		1,084		1,126
All personal services, departmental		273,674		348,045		343,495
Field:						
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Classification analyst	2	8,300				
Grade 7. Range $3,397 to $4,150	1	3,837	1	3,899	1	4,025
Grade 5. Range $2,645 to $3,397	2	5,500				
Grade 4. Range $2,394 to $2,845	17	42,833	22	55,578	22	57,008
Grade 3. Range $2,168 to $2,620	27	64,000	30	68,580	30	70,473
Grade 2. Range $1,954 to $2,394	15	31,790	10	19,738	10	20,288
Grade 1. Range $1,756 to $2,168	3	5,700	3	5,268	3	5,387
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Supervisor	1	9,975				
Grade 6. Range $7,102 to $8,060:						
Superintendent	1	7,288	1	7,297	1	7,581
Executive officer	1	7,390	1	7,493	1	7,547
Engineering officer	1	7,644	1	7,849	1	8,066
Secretary to board	1	7,207	1	7,207	1	7,370
Grade 3. Range $4,150 to $4,902:						
Associate training officer			1	4,777	1	4,777
Grade 2. Range $3,397 to $4,150	1	3,418	2	6,794	2	6,920
Grade 1. Range $2,645 to $3,397	4	13,109	4	11,206	4	11,582
Subprofessional service:						
Grade 6. Range $2,645 to $3,397			1	2,645	1	2,769
Grade 5. Range $2,394 to $2,845	6	14,478	5	12,496	5	12,723
Grade 2. Range $1,822 to $2,244	1	1,922	1	1,822	1	1,888
Crafts, protective, custodial service:						
Grade 1. Range $1,080 to $1,402			1	1,080	1	1,080

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
U. S. Maritime Service grades:						
Rear admiral (lower half), base pay $6,600:						
Superintendent	1	$7,111	1	$7,111	1	$7,111
Captain, base pay $4,400:						
Academic dean	1	6,231	1	6,231	1	6,231
Commanding officer	1	7,000				
Superintendent	3	20,477	3	20,693	3	21,058
Commander, base pay $3,850	20	124,548	25	156,091	27	169,966
Lieutenant Commander, base pay $3,300	44	227,155	58	311,115	66	358,172
Lieutenant, base pay $2,760	94	421,096	103	460,898	111	501,883
Lieutenant (jg), base pay $2,400	83	299,839	79	293,598	77	294,089
Ensign, base pay $2,160	56	202,252	40	147,594	43	161,433
Chief warrant officer, base pay $2,520			1	4,057		
Chief petty officer, base pay $1,980	209	633,930	222	676,824	233	718,792
Petty officer 1c, base pay $1,620	232	488,217	273	562,588	279	589,691
Petty officer 2c, base pay $1,380	87	158,802	53	97,852	54	101,162
Petty officer 3c, base pay $1,200	46	69,027	45	67,436	45	68,314
Seaman 1c, base pay $1,080	29	42,827	18	30,663	19	32,266
Apprentice seamen, base pay $900	4	7,511	13	21,464	12	20,024
Unclassified	2	5,640				
Total permanent, field	996	2,956,054	1,020	3,087,944	1,056	3,279,676
Deduct lapses				11.4		55.2
Add terminal leave in excess of lapses	45	130,994		33,649		171,487
Net permanent field, (average number, net salary)	1,041	3,087,048	1,008.6	3,054,295	1,000.8	3,108,189
Regular pay in excess of 52-week base		1,630		1,275		1,275
All personal services, field		3,088,678		3,055,570		3,109,464
Personal services at rates prior to Public Law 900		3,362,352		3,403,615		3,452,959
Cost of Public Law 900				42,826		50,160
Personal services (other than trainees)		3,362,352		3,446,441		3,503,119
Personal services (trainees)		2,166,571		2,327,895		1,464,822
01 Personal services		5,528,923		5,774,336		4,967,941
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		5,470,154		5,684,285		4,776,000
Reimbursable obligations		58,769		90,051		191,941
Total of foregoing schedule		5,528,923		5,774,336		4,967,941

State Marine Schools, United States Maritime Commission—

State marine schools: To reimburse the State of California, $50,000; the State of Maine, $50,000; the State of Massachusetts, $50,000; and the State of New York, $50,000; for expenses incurred in the maintenance and support of marine schools in such States as provided in the Act authorizing the establishment of marine schools, and so forth, approved March 4, 1911, as amended (34 U. S. C. 1121–1123); and for the maintenance and repair of vessels loaned by the United States to the said States for use in connection with such State marine schools, $200,000; in all, $400,000. (*The Supplemental Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$400,000** Estimate 1950, **$400,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$450,000	$400,000	$400,000
Unobligated balance, estimated savings	−104,322		
Total obligations	345,678	400,000	400,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$192,581	$200,000	$200,000
11 Grants, subsidies, and contributions:			
Direct awards to States	100,000	100,000	100,000
Per capita grants to States	53,097	100,000	100,000
Total obligations	345,678	400,000	400,000

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Vessel Operating Functions, United States Maritime Commission—

[Vessel operating functions: For expenses (other than administrative expenses) necessary for carrying out, until March 1, 1949, the operating functions transferred to the United States Maritime Commission by section 202 of the Naval Appropriation Act, 1947 (60 Stat. 501), $25,483,976: *Provided*, That receipts from such functions during the fiscal year 1949 shall be deposited in the Treasury as miscellaneous receipts.] (*The Supplemental Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$25,483,976**

NOTE.—Expenditures of not to exceed $202,459,000 were authorized for the fiscal year 1948 by the Second Supplemental Appropriation Act, 1948. These funds were derived as follows:

Receipts appropriated	$39,608,260
Receipts appropriated to "Salaries and general administrative expenses, liquidation of functions of War Shipping Administration, United States Maritime Commission"	4,650,000
Balance in hands of agents continued available	18,109,024
Unobligated balance on deposit in Treasury continued available	30,608,265
Balance on deposit in Treasury continued available for prior year obligations	44,600,000
Payments received by agents from non-Federal sources	85,088,066
Receipts in excess of limitation upon expenditures (covered into Treasury, miscellaneous receipts, fiscal year 1949)	−20,204,615
Total	202,459,000

Funds available for obligation under this act expired March 1, 1948 (except for administrative funds which were available for the entire fiscal year). The Urgent Deficiency Appropriation Act, 1948, extended the availability of the funds for charter and vessel operating expense to April 1, 1948. Not to exceed $17,600,000 of these funds was again extended to June 30, 1948, by the First Deficiency Appropriation Act, 1948.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$39,608,260	$25,483,976	
Prior year balance available (in hands of agents)	18,109,024	57,288,117	
Prior year balance continued available	30,608,265		
Payments received from non-Federal sources	85,088,066		
Total available for obligation	173,413,615	82,772,093	
Balance available in subsequent year (in hands of agents)	−57,288,117		
Covered into Treasury, miscellaneous receipts		−57,288,117	
Total obligations	116,125,498	25,483,976	
OBLIGATIONS BY ACTIVITIES			
1. Tanker operations	$61,991,723		
2. Passenger vessel operation	18,165,192	$14,412,680	
3. Tug service	3,911,823	1,886,000	
4. Charter hire	838,823		
5. Maintenance of immobilized vessels in United States ports	3,902,514	246,500	
6. Cost of placing vessels into reserve fleet	8,879,639	3,560,144	
7. Vessels to be withdrawn from reserve fleet	214,900	441,660	
8. Vessel repairs	13,592,503	3,525,000	
9. Sundry expenses	507,643	411,992	
10. Reserve for contingencies, including claims	4,120,738	1,000,000	
Total obligations	116,125,498	25,483,976	
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$116,125,498	$25,483,976	

Liquidation of War Shipping Administration Obligations, Treasury Department—

War Shipping Administration liquidation: [The] *Not to exceed $15,000,000 of the* unexpended balance of the appropriation to the Secretary of the Treasury in the Second Supplemental Appropriation Act, 1948, for liquidation of obligations found by the General Accounting Office to have been properly incurred against funds of the War Shipping Administration prior to January 1, 1947, is hereby continued available [from July 1, 1948, until June 30, 1949: *Provided*, That hereafter all moneys accruing to the United States Maritime Commission from operations under the War Shipping Administration revolving fund prior to September 1, 1946 (including all moneys received from agent operators), shall be covered into the Treasury as miscellaneous receipts] *during the current fiscal year.* (*The Supplemental Independent Offices Appropriation Act, 1949.*)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation	$200,000,000		
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Obligations incurred in prior years under other funds	−$200,000,000		
Total obligations			

NOTE.—Expenditures from this appropriation were $25,145,699 in 1948 and are estimated at $15,000,000 in 1949 and $15,000,000 in 1950.

Construction Fund, United States Maritime Commission—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Limitation on current year obligations	$130,685,055		
Available in prior year	−9,564,119		
Extension of prior year limitation on obligations		$89,435,881	
Total available for obligation	121,120,936	89,435,881	
Extension of limitation for subsequent year	−89,435,881		
Unobligated balance, estimated savings	−4,714,938	−2,376,274	
Obligations incurred	26,970,117	87,059,607	
Comparative transfer to "Salaries and expenses, United States Maritime Commission"	−26,970,117	−87,059,607	
Total direct obligations			
For Reimbursable Obligations			
Reimbursements for services performed	685,192		
Comparative transfer to "Salaries and expenses, United States Maritime Commission"	−685,192		
Total obligations			

NOTE.—$208,206,774 was transferred to this account from "Construction fund, United States Maritime Commission, act June 29, 1936, revolving fund," by the Independent Offices Appropriation Act, 1948. The 1948 limitation on obligations is financed in part from the foregoing $208,206,774. Expenditure of this amount: 1948 actual, $124,307,474; 1949 estimated, $47,899,300; 1950 estimated, $36,000,000.

Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$196	$196	
Balance available in subsequent year	−196		
Carried to surplus fund		−196	
Total obligations			

Emergency Ship Construction Fund, United States Maritime Commission—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$396	$125,988	
Reimbursements for services performed	125,592		
Total available for obligation	125,988	125,988	
Balance available in subsequent year	−125,988		
Unobligated balance, estimated savings		−125,988	
Total obligations			

Federal Ship Mortgage Insurance Fund, United States Maritime Commission—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$586,598	$586,648	$586,648
Payments received from non-Federal sources	50		
Total available for obligation	586,648	586,648	586,648
Balance available in subsequent year	−586,648	−586,648	−586,648
Total obligations			

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UNITED STATES MARITIME COMMISSION—Continued

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to United States Maritime Commission)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, Philippine rehabilitation, Department of State"	$130,862	$135,113	$234,682
Prior year balance available	13,688	20,603	23,528
Total available for obligation	144,550	155,716	258,210
Balance available in subsequent year	−20,603	−23,528	
Total obligations	123,947	132,188	258,210
OBLIGATIONS BY ACTIVITIES			
1. Charter and sale of vessels	$50,465		
2. Training program	73,482	$132,188	$258,210
Total obligations	123,947	132,188	258,210
OBLIGATIONS BY OBJECTS			
07 Other contractual services	123,947	132,188	258,210

Salaries and General Administrative Expenses, Liquidation of Functions of War Shipping Administration, United States Maritime Commission—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$4,650,000		
Unobligated balance, estimated savings	−285,442		
Obligations incurred	4,364,558		
Comparative transfer to "Salaries and expenses, United States Maritime Commission"	−4,364,558		
Total obligations			

Working Fund, United States Maritime Commission—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$13,049,036	$11,488,154	
Adjustment prior year obligations	12,544,549		
Advanced from—			
Department of the Navy	14,498,276	2,782,228	
Department of the Army	275,607	194,439	
Reimbursements for services performed	13,671		
Total available for obligation	40,381,139	14,464,821	
Balance available in subsequent year	−11,488,154		
Returned to—			
Department of the Navy	−11,675,232	−14,173,472	
Department of the Army	−318,305		
Total obligations	16,899,448	291,349	
OBLIGATIONS BY OBJECTS			
07 Other contractual services:			
Reconditioning of property	$181,220	$291,349	
Transportation of aliens	936,000		
09 Equipment (conversion of vessels)	15,782,228		
Total obligations	16,899,448	291,349	

Claims and Judgments—

Obligations: 07 Other contractual services—1948, $536,655.

Notwithstanding any other provision of this Act, the Commission is authorized to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving Government property under control of the Commission, and payments received by the Commission for utilities, services, and repairs so furnished or made shall be credited to the appropriation charged with the cost thereof: *Provided*, That rental payments under any such lease, contract, or occupancy on account of items other than such utilities, services, or repairs shall be covered into the Treasury as miscellaneous receipts.

The United States Maritime Commission shall not incur any obligations during the *current* fiscal year [1949] from the construction fund established by the Merchant Marine Act, 1936, or otherwise, in excess of the appropriations and limitations contained in this Act: *Provided*, That nothing contained herein and in the Independent Offices Appropriation Act, 1948, shall be construed to affect the authority of the Commission pursuant to the provisions of section 603 (a) of the Merchant Marine Act, 1936, as amended, (1) to grant operating differential subsidies on a long-term basis and (2) to obligate the United States to make future payments in accordance with the terms of such operating-differential subsidy contracts, and all receipts which otherwise would be deposited to the credit of said fund shall be covered into the Treasury as miscellaneous receipts[: *Provided further*, That hereafter the Commission may make allowances to purchasers of vessels for cost of putting such vessels in class, such allowances to be determined on the basis of competitive bids, without regard to the provisions of the last paragraph of section 3 (d) of the Merchant Ship Sales Act of 1946]. (*The Supplemental Independent Offices Appropriation Act, 1949.*)

Total, United States Maritime Commission, annual specific appropriations:

Appropriated 1949, **$101,988,751** Estimate 1950, **$101,569,390**

Special accounts:

Defense Aid, Special Fund (Allotment to United States Maritime Commission, War Shipping Administration Functions)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$2,159,836	$420,000	
Transferred to "Defense aid, special fund, Executive Office of the President"	−1,634,848	−420,000	
Total available for obligation	524,988		
Balance available in subsequent year	−420,000		
Total obligations (see consolidated schedule carried under Funds appropriated to the President, Defense aid)	104,988		

Salaries and Expenses, War Assets Administration, Special Fund (Allotment to United States Maritime Commission)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$3,200		
Transferred to "Salaries and expenses, War Assets Administration, special fund"	−2,784		
Total obligations (see consolidated schedules under War Assets Administration)	416		

Total, United States Maritime Commission, general and special appropriations:

Appropriated 1949, **$101,988,751** Estimate 1950, **$101,569,390**

Trust accounts:

Unclaimed Moneys Due Creditors of Contractors With the United States Under Cost-Plus-a-Fixed-Fee Contracts, United States Maritime Commission—

For deposit of wages and other sums due former employees and other creditors of shipbuilding contractors remaining unclaimed (48 Stat. 1233).

Obligations: 07 Other contractual services—1948, $1,453,959.

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Unearned Moneys, Merchant Ship Sales, War-Built Vessels, United States Maritime Commission—

For refund of unearned portions of deposits for purchase of war-built vessels under the Merchant Ship Sales Act (Public Law 321, approved March 8, 1946).

Appropriated (estimate) 1949, **$5,000,000**

Obligations: 07 Other contractual services—1948, $10,000,000; 1949, $5,000,000.

Unearned Moneys, Vessel Operation Functions of War Shipping Administration, United States Maritime Commission—

For refund of unearned portion of moneys received as revenue from vessel operations (48 Stat. 1232).

Appropriated (estimate) 1949, **$2,500,000**

Obligations: 07 Other contractual services—1948, $500,000; 1949, $2,500,000.

United States Merchant Marine Academy, Kings Point, N. Y., Donations for Chapel and Library, United States Maritime Commission—

For deposit of private contributions to assist in construction of the chapel and library at Kings Point, N. Y., as authorized by Public Law 485, Eightieth Congress (62 Stat. 172).

Appropriated (estimate) 1949, **$50,000** Estimate 1950, **$100,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$50,000	$100,000
Prior year balance available			50,000
Total available for obligation		50,000	150,000
Balance available in subsequent year		−50,000	−150,000
Total obligations			

Wages Due American Seamen, War Shipping Administration Functions, United States Maritime Commission—

For deposit of unclaimed wages due American seamen employed aboard vessels operated under the jurisdiction of the former War Shipping Administration and the United States Maritime Commission (48 Stat. 1233).

Obligations: 07 Other contractual services—1948, $57,214.

Total, United States Maritime Commission, trust appropriations:

Appropriated 1949, **$7,550,000** Estimate 1950, **$100,000**

VETERANS ADMINISTRATION

Salaries and Expenses, Veterans Administration—

Administration, medical, hospital, and domiciliary services: For necessary expenses of the Veterans Administration, including maintenance and operation of medical, hospital, and domiciliary services, in carrying out the functions pursuant to all laws for which the Administration is charged with administering, including personal services in the District of Columbia; examination of estimates of appropriations in the field, including actual expenses of subsistence or per diem allowance in lieu thereof; [furnishing and laundering of such wearing apparel as may be prescribed for employees in the performance of their official duties;] health service program as authorized by law (5 U. S. C. 150); purchase of [three hundred and ninety] *one hundred and thirty-one* passenger motor vehicles[, of which two hundred and twenty-eight shall be] for replacement only; [utilization of Government-owned automotive equipment in transporting children of Veterans Administration employees located at isolated stations to and from school under such limitations as the Administrator may by regulation prescribe;] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); maintenance and operation of farms; recreational articles and facilities at institutions maintained by the Veterans Administration; expenses incidental to securing employment for war veterans; funeral, burial, and other expenses incidental thereto for beneficiaries of the Veterans Administration except burial awards authorized by Veterans Administration Regulation Numbered 9 (a), as amended; [the purchase of tobacco to be furnished, subject to regulations of the Administrator, to veterans receiving hospital treatment or domiciliary care in Veterans Administration hospitals or homes;] aid to State or Territorial homes in conformity with the Act approved August 27, 1888, as amended (24 U. S. C. 134), for the support of veterans eligible for admission to Veterans Administration facilities for hospital or domiciliary care; [the purchase of printed reduced-fare requests for use by veterans when traveling at their own expense from or to Veterans Administration facilities;] not to exceed [$5,765] *$5,600* for newspapers and periodicals; and not to exceed [$57,905] *$56,800* for the preparation, shipment, installation, and display of exhibits, photographic displays, moving pictures, and other visual educational information and descriptive material, including the purchase or rental of equipment; [$936,755,000] *$848,897,000*, from which allotments and transfers may be made to the Federal Security Agency (Public Health Service), the Army, Navy, and Interior Departments, for disbursement by them under the various headings of their applicable appropriations, of such amounts as are necessary for the care and treatment of beneficiaries of the Veterans Administration[, including minor repairs and improvements of existing facilities under their jurisdiction necessary to such care and treatment]: *Provided,* That no part of this appropriation shall be used to pay in excess of one hundred persons engaged in public relations work: *Provided further,* That no part of this appropriation shall be expended for the purchase of any site for or toward the construction of any new hospital or home, or for the purchase of any hospital or home; and not more than [$8,534,800] *$3,254,900* of this appropriation may be used to repair, alter, improve, or provide facilities in the several hospitals and homes under the jurisdiction of the Veterans Administration either by contract or by the hire of temporary employees and the purchase of materials: *Provided further, That hereafter the Administrator shall assign as his representatives, as provided for in the last sentence of section 1100 (a) of the Servicemen's Readjustment Act of 1944 (38 U. S. C. 696f), only such numbers of regional or sectional representatives as he finds necessary to provide for the processing of readjustment allowances in an efficient and economical manner, and any such representative may be assigned to one or more States (without regard to residence in any State to which assigned) as may be necessary to carry out the intent of this proviso. (3 U. S. C. 43; 5 U. S. C. 17a, 22a, 26a–26b, 29–97, 103a, 103b, 118d–1, 118g, 661–733, 823, 902, 912, 921–922, 931–932, 942a–943a, 947, 949–954; 15 U. S. C. ch. 16; 24 U. S. C. 30, 71–154; 28 U. S. C. 604a; 31 U. S. C. 82–82g, 123, 529, 686; 34 U. S. C. 161a, 696; 38 U. S. C. 1–724, 801–819; 41 U. S. C. 5; 44 U. S. C. 321; Act of June 19, 1948, Public Law 722; Act of July 3, 1948, Public Law 900; The Supplemental Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$936,755,000** Estimate 1950,[a] **$848,897,000**

[a] Includes $2,830,000 for activities previously carried under "Printing and binding, Veterans Administration." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$901,040,780	$936,755,000	$848,897,000
Transferred to—			
"Salaries and expenses, Veterans Administration, Library of Congress"	−59,249		
"Employee health service programs, Public Health Service"		−13,898	−9,773
"Automobiles and other conveyances for disabled veterans, Veterans Administration"	−1,500,000		
Total available for obligation	899,481,531	936,741,102	848,887,227
Unobligated balance, estimated savings	−10,187,603	−5,751,982	
Obligations incurred	889,293,928	930,989,120	848,887,227
Comparative transfer from "Printing and binding, Veterans Administration"	2,356,742	2,587,000	
Total direct obligations	891,650,670	933,576,120	848,887,227
For Reimbursable Obligations			
Reimbursements for services performed	1,048,310	1,000,000	1,000,000
Total obligations	892,698,980	934,576,120	849,887,227

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VETERANS ADMINISTRATION—Continued

Salaries and Expenses, Veterans Administration—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. General administration	$111,706,599	$101,315,271	$92,031,746
2. Contact	17,273,583	13,599,279	12,521,263
3. Claims	47,296,814	42,082,727	39,459,017
4. Insurance	42,062,437	44,951,813	36,914,901
5. Vocational rehabilitation and education	97,032,937	77,459,769	64,118,027
6. Loan guarantee	7,959,822	8,042,973	7,365,075
7. Readjustment allowance	26,318,885	19,958,222	6,751,656
8. Medical, hospital, and domiciliary	541,999,593	563,605,200	528,943,400
9. Pay increase, Public Law 900		62,560,866	60,782,142
Total direct obligations	891,650,670	933,576,120	848,887,227
Reimbursable Obligations			
1. Medical, hospital, and domiciliary	1,048,310	915,000	913,800
2. Pay increase, Public Law 900		85,000	86,200
Total reimbursable obligations	1,048,310	1,000,000	1,000,000
Total obligations	892,698,980	934,576,120	849,887,227
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$554,734,823	$536,554,535	$509,328,864
Cost of Public Law 900		62,560,866	60,782,142
02 Travel:			
Employees	4,981,810	5,685,880	4,868,002
Beneficiaries	5,059,896	5,126,744	4,863,900
03 Transportation of things:			
Shipment of bodies	172,776	183,300	189,500
Other	5,949,779	5,119,375	5,205,505
04 Communication services	4,516,177	4,625,195	4,172,095
05 Rents and utility services	15,552,806	16,343,900	15,583,406
06 Printing and binding	2,356,742	2,587,000	2,830,000
07 Other contractual services:			
Medical and dental fees	68,126,304	64,091,731	46,969,800
Other	82,407,516	85,905,440	80,441,478
08 Supplies and materials:			
Provisions	47,751,913	45,715,000	44,913,500
Other	49,940,832	49,689,763	45,636,695
09 Equipment	10,412,256	19,268,030	9,266,720
10 Lands and structures	7,934,352	3,639,834	711,850
11 Grants, subsidies, and contributions	31,752,688	26,479,527	13,123,770
Total direct obligations	891,650,670	933,576,120	848,887,227
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	840,887	729,000	722,800
Cost of Public Law 900		85,000	86,200
08 Supplies and materials:			
Provisions	120,240	100,000	100,000
Other	80,600	80,000	85,000
09 Equipment	6,583	6,000	6,000
Total reimbursable obligations	1,048,310	1,000,000	1,000,000
Total obligations	892,698,980	934,576,120	849,887,227

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. $10,000 and over:						
Administrator	1	$12,000	1	$12,000	1	$12,000
Grade 15. Range $9,975 to $10,000:						
Executive assistant administrator	1	10,000	1	10,000	1	10,000
Assistant administrator	8	80,000	8	80,000	8	80,000
Executive assistant to assistant administrator	3	30,000	3	30,000	3	30,000
Executive officers	5	50,000	5	50,000	5	50,000
Director, coordination service	1	10,000	1	10,000	1	10,000
Director, foreign relations service	1	9,975	1	9,975	1	10,000
Director, dependents' and beneficiaries' claims service	1	10,000	1	10,000	1	10,000
Director, veterans' claims service	1	10,000	1	10,000	1	10,000
Administrative officer	1	10,000	1	10,000	1	10,000
Director, readjustment allowance service	1	10,000	1	10,000	1	10,000
Administrative officer, construction and supply service	1	10,000	1	10,000	1	10,000
Director, contact service	1	10,000	1	10,000	1	10,000
Director, hospital requirements service	1	9,975	1	9,975	1	9,975
Administrative officer, real estate	1	10,000	1	10,000	1	10,000
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 15. Range $9,975 to $10,000—Con.						
Director, supply service	1	$10,000	1	$10,000	1	$10,000
Administrative officer, vocational rehabilitation and education	1	9,975	1	9,975	1	10,000
Director, training facilities service	1	10,000	1	10,000	1	10,000
Administrative clerk	1	10,000	1	10,000	1	10,000
Director, inspection and investigation service	1	10,000	1	10,000	1	10,000
Director, budget service	1	10,000	1	10,000	1	10,000
Director, insurance accounts service	1	10,000	1	10,000	1	10,000
Director, information service	1	9,975	1	9,975	1	10,000
Grade 14. Range $8,180 to $9,377:						
Executive officer	4	33,616	4	33,616	4	33,836
Personal representative of the administrator	2	16,360	1	8,180	1	8,180
Administrative assistant	2	16,396	2	16,396	2	16,396
Administrative officer	10	83,594	10	83,594	10	83,893
Director, claims statistics service	1	8,180	1	8,180	1	8,180
Administrative officer, construction and supply	1	8,479	1	8,479	1	8,479
Director, publications service	1	8,180	1	8,180	1	8,479
Administrative officer, contact and administrative	1	8,180	1	8,180	1	8,180
Director, records service	1	8,180	1	8,180	1	8,180
Assistant director, contact service	1	8,180	1	8,180	1	8,180
Director, field operations service	1	8,180	1	8,180	1	8,180
Administrative officer, medical	1	8,479	1	8,479	1	8,479
Administrative officer, real estate	3	26,634	3	26,634	3	26,634
Director, underwriting service	1	8,180	1	8,180	1	8,180
Administrative officer, vocational rehabilitation and education	3	25,138	3	25,138	3	25,138
Contract officer	1	8,180	1	8,180	1	8,479
Director, recreation service	1	8,777	1	8,777	1	8,777
Director, canteen service	1	8,479	1	8,479	1	8,479
Organization and methods examiner	7	58,156	7	58,156	7	58,455
Inspector-investigator	1	8,180	1	8,180	1	8,180
Assistant chief, budget service	1	8,778	1	8,778	1	9,077
Chief of division			1	8,180	1	8,479
Personnel officer	3	25,544	4	33,318	4	36,617
Position classifier	1	8,479	1	8,479	1	8,479
Director, control accounts service	1	8,778	1	8,778	1	8,778
Claims examiner	1	8,479	1	8,479	1	8,479
Director, finance management service	1	8,180	1	8,180	1	8,180
Director, payees' accounts service	1	8,180	1	8,180	1	8,180
Associate director, information service	1	8,180	1	8,180	1	8,180
Grade 13. Range $7,102 to $8,060:						
Executive officer	1	7,102	1	7,102	1	7,342
Administrative assistant	1	7,102	1	7,102	1	7,102
Director, records management service	1	7,102	1	7,102	1	7,342
Administrative officer	26	186,929	26	186,400	26	186,834
Administrative officer, construction and supply	4	28,648	4	28,648	4	28,648
Administrative officer, contact and administration	2	14,683	2	14,683	2	14,683
Administrative officer, medical	7	50,673	7	50,673	7	50,790
Administrative officer, real estate	2	14,444	2	14,444	2	14,444
Administrative officer, vocational rehabilitation and education	3	21,546	3	21,546	3	21,546
Director, auxiliary service	1	7,102	1	7,102	1	7,102
Facilities specialist	1	7,581	1	7,581	1	7,581
Administrative officer, special services	5	37,040	6	44,050	6	44,050
Administrative officer, canteen	2	14,204	2	14,204	2	14,444
Contract officer	1	7,581				
Manual arts therapy specialist	1	7,341	1	7,341	1	7,341
Organization and methods examiner	22	162,400	22	161,172	20	146,860
Inspector-investigator	2	14,444	4	28,888	4	28,888
Budget analyst	2	15,162	3	21,306	4	28,408
In-service training officer	1	7,342	1	7,342	1	7,342
Personnel officer	5	35,510	5	37,188	5	37,188
Employment relations officer	3	21,306	2	14,683	2	14,683
Position classifier	4	29,096	4	29,128	4	29,128
Placement officer	2	14,684	2	14,684	2	14,684
Purchasing officer	2	14,683	2	14,683	2	14,684
Claims examiner	1	7,342	2	14,684	2	14,684
Loan guaranty agent	1	8,060	3	22,264	3	22,264
Fiscal accountant	4	28,647	4	28,647	4	28,647
Appraiser			1	7,102	1	7,102
Information editorial specialist	2	14,204	2	14,204	2	14,204
Grade 12. Range $5,905 to $6,863:						
Administrative assistant	2	11,810	5	29,525	5	29,525
Administrative officer	26	157,202	25	150,375	25	150,730
Administrative officer, construction and supply	10	60,010	10	59,530	10	59,665
Administrative officer, contact and administration	1	6,145	1	6,145	1	6,145
Administrative officer, medical	7	41,815	7	41,815	7	41,815
Administrative officer, real estate	5	30,723	7	42,533	6	36,710
Administrative officer, vocational rehabilitation and education	1	5,905	1	5,905	1	5,905
Facilities specialist	5	32,220	4	25,776	4	25,776
Contract officer	9	54,585	7	42,055	4	24,090
Training specialist			7	41,335	7	41,430

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 12. Range $5,905 to $6,863—Con.						
Administrative officer, special services	6	$35,550	6	$35,670	6	$35,910
Administrative officer, canteen	1	5,905	1	5,905	1	5,905
Manual arts therapy specialist	1	5,905	1	5,905	1	5,905
Organization and methods examiner	27	159,975	25	149,055	25	149,405
Inspector-investigator	2	12,050	7	41,575	7	41,575
Budget analyst	9	53,325	11	66,902	13	77,725
Personnel examiner	1	5,905	1	5,905	1	5,905
In-service training officer	3	18,209	2	12,289	1	6,384
Efficiency rating technician	1	6,145	1	6,145	1	6,145
Personnel officer	6	38,304	7	44,450	7	44,450
Employee relations officer	3	18,435	3	18,435	3	18,435
Position classifier	5	30,615	6	36,870	6	37,110
Placement officer	5	29,525	4	24,578	4	24,578
Procurement supply officer			2	11,810	2	11,810
Purchasing officer	2	11,810	5	29,765	5	29,765
Claims examiner	4	23,620	4	23,620	4	23,620
Contact representative	6	38,304	5	31,920	5	32,260
Loan guaranty agent	7	44,394	10	61,400	10	61,540
Fiscal accountant	3	17,982	3	17,955	3	17,955
Fiscal auditor	2	12,050	2	12,050	2	12,290
Appraiser			1	5,905	1	5,905
Illustrator	2	12,050	1	6,145	1	6,145
Information editorial specialist	7	41,820	5	29,975	5	30,215
Statistical officer			1	5,905	1	5,905
Photographer	1	6,145				
Grade 11. Range $4,902 to $5,905:						
Administrative officer, real estate					1	4,902
Contract officer	6	30,918	5	25,138	5	25,816
Administrative officer, special services	7	34,314	4	19,608	5	24,510
Business specialist retail stores	1	4,902	1	4,902	1	4,902
Manual arts therapy specialist	3	15,018	2	10,056	2	10,307
Organization and methods examiner	52	267,956	50	254,280	50	254,872
Methods examiner procedures	4	19,608	4	19,608	4	19,608
Inspector-investigator	3	15,243	3	14,994	3	14,994
Budget analyst	10	50,564	12	60,342	10	50,024
Personnel examiner	1	4,902	1	4,902	1	4,902
In-service training officer	4	20,776	2	11,058	2	11,058
Efficiency rating technician	1	4,902	1	4,902	1	4,902
Personnel officer	1	4,902	1	4,902	1	4,902
Employee relations officer	6	30,158	4	19,859	5	24,761
Position classifier	14	72,618	14	73,282	14	73,450
Placement officer	7	35,287	8	40,472	8	40,723
File supervisor			1	4,902	1	4,902
Mail file supervisor	1	5,404	1	5,404	1	5,404
Procurement supply officer	4	20,612	6	29,663	6	29,663
Purchasing officer	1	4,902	3	14,706	3	14,706
Claims examiner	1	4,902	1	4,902	1	4,902
Contact representative	3	15,960	3	15,960	3	15,960
Loan guaranty agent	6	31,518	7	35,070	7	35,321
Loan guaranty examiner			2	9,804	2	9,804
Insurance officer	1	5,153	1	5,153	1	5,153
Registration officer	5	24,625	4	21,113	4	21,113
Tabulating project planner			1	4,902	1	4,902
Fiscal accountant	5	26,760	8	41,726	8	41,977
Fiscal auditor	1	5,153	1	5,153	1	5,153
Information editorial specialist	7	34,314	7	34,314	7	34,314
Facilities specialist	2	9,804	5	24,510	5	24,510
Photographer	2	11,476	2	10,807	2	10,807
Administrative assistant	3	14,957	9	44,369	9	44,470
Administrative officer	11	58,591	10	50,795	10	50,923
Administrative officer, construction and supply	5	24,510	5	24,510	5	24,562
Administrative officer, medical	9	46,118	9	46,118	9	46,369
Administrative officer, real estate	2	9,804	2	9,804	2	9,804
Grade 10. Range $4,526 to $5,278:						
Administrative officer	12	54,312	11	51,791	10	46,688
Administrative officer, special services	1	4,526	1	4,526	1	4,526
Mail supervisor	1	4,902	1	4,902	1	4,902
Procurement supply officer	3	13,703	3	13,703	3	13,828
Tabulating project planner			1	4,526	1	4,526
Tabulating equipment operation supervisor			1	4,526	1	4,526
Fiscal accountant	3	14,078	3	14,078	3	14,078
Illustrator	1	5,153	1	5,153	1	5,153
Translator	2	9,554	2	9,554	2	9,679
Grade 9. Range $4,150 to $4,902:						
Executive officer	2	8,675	2	2,675	2	8,675
Administrative assistant	13	53,950	10	42,815	5	21,449
Administrative officer	25	106,203	20	86,203	10	42,320
Administrative officer, construction and supply	2	8,300	2	8,300	2	8,300
Administrative officer, medical	10	42,750	10	42,750	10	42,825
Administrative officer, real estate	1	4,902	1	4,902	1	4,902
Contract officer	1	4,526	4	16,600	4	16,600
Training specialist	1	4,275	1	4,275	1	4,275
Administrative officer, special services	2	8,801	2	8,801	2	8,801
Manual arts therapy specialist	1	4,150				
Organization and methods examiner	43	179,525	40	168,195	30	126,447
Methods examiner, procedures	13	57,096	10	43,917	10	44,497
Inspector-investigator	4	17,098	5	21,250	5	21,375
Budget analyst	11	47,454	9	37,908	8	33,700
Personnel examiner	1	4,150	1	4,150	1	4,150
In-service training officer	4	17,917	1	4,589	1	4,589

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 9. Range $4,150 to $4,902—Con.						
Efficiency rating technician	2	$8,426	2	$8,426	2	$8,425
Personnel officer	2	8,550	2	8,550	2	8,675
Employee relations assistant	4	18,104	6	27,156	6	27,281
Employee relations officer	3	12,450	3	12,947	2	8,672
Position classifier	26	111,623	20	86,440	15	64,915
Placement assistant	20	85,960	16	69,200	10	43,333
Mail supervisor	1	4,526	1	4,526	1	4,526
Mail file supervisor	2	8,676	2	8,676	2	8,676
Procurement supply officer	16	70,156	17	74,550	10	43,956
Printing publications clerk	1	4,902	1	4,902	1	4,902
Purchasing agent	1	4,150	1	4,150	2	8,300
Purchasing officer	2	9,302	8	33,320	4	16,925
Claims examiner	4	16,600	4	16,768	5	21,085
Contact representative	2	8,800	3	13,075	3	13,075
Loan guaranty examiner	8	35,720	8	34,908	5	21,969
Insurance officer	1	4,400	1	4,400	1	4,526
Tabulating equipment operation supervisor	2	8,660	2	8,675	2	8,675
Fiscal accountant	9	40,581	7	32,095	7	32,220
Fiscal auditor	3	13,146	3	13,202	3	13,328
Information editorial specialist	5	21,250	5	21,250	5	21,400
Photographer	4	17,726	4	17,892	4	17,978
Statistical officer	1	4,400	1	4,400		
Grade 8. Range $3,773 to $4,526	59	233,817	55	217,332	50	199,033
Grade 7. Range $3,397 to $4,150	374		350		320	
		1,303,016		1,220,800		1,118,728
Grade 6. Range $3,021 to $3,773	265	875,295	250	822,080	225	741,615
Grade 5. Range $2,645 to $3,397	945		935		885	
		2,779,245		2,738,420		2,585,827
Grade 4. Range $2,394 to $2,845	2,485		2,400		2,276	
		6,287,050		6,075,340		5,757,433
Grade 3. Range $2,168 to $2,620	4,010		3,325		3,180	
		9,218,990		7,648,100		7,327,296
Grade 2. Range $1,954 to $2,394	3,788		3,145		2,805	
		8,041,924		6,690,340		5,980,894
Grade 1. Range $1,756 to $2,168	154	316,932	90	186,750	85	176,730
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Director of actuarial services	1	10,000	1	10,000	1	10,000
Psychologist, clinical	1	9,975	1	9,975	1	10,000
Director of education and training service	1	10,000	1	10,000	1	10,000
Medical officer	1	10,000	1	10,000	1	10,000
Architect			1	9,975	1	9,975
Director of construction service	1	10,000	1	10,000	1	10,000
Director of disability insurance claims	1	10,000	1	10,000	1	10,000
Mechanical engineer	1	9,975	1	9,975	1	10,000
Attorney adviser	2	20,000	2	20,000	2	20,000
Associate solicitor	2	20,000	2	20,000	2	20,000
Librarian	1	9,975	1	9,975	1	10,000
Assistant administrator for legislation	1	10,000	1	10,000	1	10,000
Executive assistant to assistant administrator for legislation	1	10,000	1	10,000	1	10,000
Solicitor	1	10,000	1	10,000	1	10,000
Chairman, board of veterans' appeals	1	10,000	1	10,000	1	10,000
Vice-chairman, board of veterans' appeals	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Medical officer	11	92,972	11	92,972	11	93,186
Statistician	8	68,132	8	68,132	8	68,288
Clinical psychologist			1	8,180	1	8,180
Social worker	1	8,180	1	8,180	1	8,479
Educationist	1	8,479	1	8,479	1	8,479
Medical officer	1	8,778	1	8,778	1	8,778
Architectural engineer			1	8,180	1	8,180
Architect	2	17,856	2	17,856	2	17,856
Construction engineer	2	16,360	1	8,788	1	8,788
Maintenance engineer	1	9,077	1	9,077	1	9,077
Mechanical engineer			1	8,180	1	8,180
Structural engineer			1	8,180	1	8,180
Legal administrative officer	25	212,850	25	213,460	25	214,345
Adjudicator	4	33,916	4	33,916	4	34,215
Attorney adviser	12	103,541	10	86,500	10	86,935
Librarian	1	8,180	1	8,180	1	8,180
Biochemist			1	8,180	1	8,180
Administrative officer	3	25,138	3	25,138	3	25,437
Grade 6. Range $7,102 to $8,060:						
Research analyst	1	7,581	1	7,581	1	7,581
Statistician	10	71,020	10	71,740	10	71,906
Social worker			1	7,102	1	7,102
Dental officer			1	7,102	1	7,102
Educationist	8	58,784	11	80,040	11	80,224
Medical officer	11	80,730	10	73,850	10	74,020
Architectural engineer	2	14,923	5	36,229	5	36,312
Architect	6	45,486	8	58,014	8	58,150
Construction engineer	2	14,652	3	23,989	4	29,128
Sanitary engineer			1	7,102	1	7,102
Land appraiser	1	7,581	1	7,581	1	7,820
Mechanical engineer	2	14,444	4	28,408	4	28,648
Safety engineer	1	7,342	1	7,342	1	7,342
Structural engineer	1	7,581	3	21,306	3	21,306
Legal administrative officer	10	73,180	11	80,282	11	80,466
Rating specialist, legal	3	22,983	4	29,845	5	36,947
Adjudicator	11	81,478	11	81,478	11	81,665

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VETERANS ADMINISTRATION—Continued

Salaries and Expenses, Veterans Administration—Continued

Detail of Personal Services—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Professional service—Continued						
Grade 6. Range $7,102 to $8,060—Con.						
Attorney adviser	36	$262,160	36	$262,845	35	$255,650
Librarian					3	21,307
Biochemist	1	7,102	1	7,102	1	7,342
Acoustic audiologist	1	7,102	1	7,102	1	7,102
Psychologist, clinical	1	7,341				
Personnel examiner	1	7,342	1	7,342	1	7,342
Chaplain	1	7,102	1	7,102	1	7,342
Administrative officer	2	14,444	2	14,444	2	14,444
Administrative officer, vocational rehabilitation and education	8	58,735	8	58,735	8	58,870
Inspector-investigator	1	7,581	1	7,581	1	7,581
Grade 5. Range $5,905 to $6,863:						
Statistician	16	96,400	14	85,416	10	61,181
Psychologist, clinical	1	5,905	3	17,954	3	17,954
Social worker	3	17,955	3	17,954	3	18,193
Educationist	21	125,977	13	79,883	13	80,067
Serologist	1	5,905	1	5,905	1	5,905
Dietitian	3	17,954	3	17,954	3	17,954
Medical officer	26	153,554	25	147,650	24	142,070
Architectural engineer	4	25,297	7	42,054	7	42,294
Architect	5	31,922	7	42,533	7	42,533
Construction engineer	1	5,905	3	18,194	3	18,194
Electrical engineer	2	11,810	4	23,620	4	23,860
Equipment engineer	1	6,145	1	6,145	1	6,145
Sanitary engineer	1	6,384	2	11,810	2	11,810
Landscape architect	1	6,145	1	5,905	1	6,145
Maintenance engineer	1	6,145	1	6,145	1	6,145
Mechanical engineer	6	35,532	6	36,388	6	36,472
Safety engineer	3	19,776	2	13,247	2	13,247
Land appraiser	1	5,905	1	5,905	1	6,145
Fire prevention engineer	2	12,528	2	12,528	2	12,528
Structural engineer	1	6,384	1	6,384	1	6,384
Legal administrative officer	24	152,259	20	127,058	19	120,148
Rating specialist, legal	17	100,725	15	88,875	15	89,080
Adjudicator	36	227,274	32	202,380	31	197,256
Research analyst	1	5,905				
Attorney adviser	55	341,275	45	281,585	45	282,312
Archivist	1	6,145	1	6,145	1	6,145
Librarian	2	11,810	2	11,810	2	11,810
Chaplain	1	5,905				
Prosthetic laboratory technician	2	11,810	1	5,905	1	5,905
Personnel examiner	3	18,740	2	12,768	2	12,768
Administrative officer, vocational rehabilitation and education	18	111,600	16	99,170	16	99,398
Administrative officer	3	18,600	2	11,810	3	17,715
Grade 4. Range $4,902 to $5,905:						
Research analyst			1	5,153	1	5,153
Statistician	23	117,140	16	82,258	11	56,686
Social worker	1	5,152	2	9,804	2	9,804
Educationist	13	69,472	6	31,419	6	31,491
Horticulturalist	1	4,902	1	4,902	1	4,902
Dietitian	1	4,902	2	9,804	2	9,804
Medical officer	2	10,304	2	10,304	2	10,555
Pharmacist	1	4,902	1	4,902	1	5,153
Physical therapist	1	4,902	1	4,902	1	4,902
Architectural engineer	9	46,629	5	25,263	5	25,263
Architect	7	35,182	9	44,870	9	44,974
Civil engineer	1	5,905	1	5,905	1	5,905
Construction engineer	1	4,902				
Landscape architect	1	5,153				
Electrical engineer	2	10,306	2	10,306	2	10,306
Equipment engineer	3	15,710	2	10,306	2	10,306
Mechanical engineer	2	10,055	4	19,859	4	19,859
Safety engineer	3	16,965	2	11,309	2	11,309
Structural engineer	4	21,364	2	11,569	2	11,569
Fire prevention engineer	1	5,905	1	5,905	2	10,807
Rating specialist, legal	1	5,404	1	5,404	1	5,404
Adjudicator	65	342,719	56	290,487	51	265,159
Attorney adviser	73	368,781	65	328,242	62	317,315
Archivist			1	4,902	1	4,902
Librarian	2	9,804	5	24,510	5	24,510
Personnel examiner	4	20,360	4	20,360	4	20,360
Chaplain	3	15,460	3	15,208	3	15,460
Administrative officer, construction and supply	1	5,153	1	5,153	1	5,153
Administrative officer, vocational rehabilitation and education	2	9,850	2	10,055	2	10,055
Grade 3. Range $4,150 to $4,902:						
Research analyst	3	12,450	3	12,450	3	12,450
Statistician	30	124,500	20	87,427	15	65,107
Physical therapist	1	4,150				
Bacteriologist, medical	1	4,150	1	4,150	1	4,150
Equipment engineer	2	8,300	2	9,051	4	18,102
Mechanical engineer	2	8,926	1	4,651	1	4,651
Architect	1	4,275				
Structural engineer			1	4,150	1	4,150
Landscape architect	1	4,400				
Legal administrative officer	3	13,074	3	13,075	3	13,075
Adjudicator	327		306		296	
		1,439,127		1,346,705		1,299,950
Attorney adviser	5	20,750	6	27,825	6	27,825
Attorney editor	2	8,550	3	12,700	3	12,825
Archivist	1	4,777	3	14,331	3	14,331
Librarian	5	20,750	5	21,060	5	21,185
Chaplain	1	4,275				
Personnel examiner	1	4,275	5	21,060	5	21,060
Grade 2. Range $3,397 to $4,150	61	218,319	50	183,350	49	180,065
Grade 1. Range $2,645 to $3,397	38	105,260	20	56,672	18	49,262
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	2	$7,296	1	$3,397	1	$3,397
Grade 7. Range $3,021 to $3,773			1	3,021	1	3,021
Grade 6. Range $2,645 to $3,397	8	23,184	10	27,580	5	13,425
Grade 5. Range $2,394 to $2,845	4	9,576	5	11,970	6	14,392
Grade 4. Range $2,168 to $2,620	6	13,464	3	6,504	3	6,504
Grade 3 Range $1,954 to $2,394	3	5,862	1	2,020		
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	2	7,546	1	3,773	1	3,773
Grade 9. Range $3,272 to $4,024	1	3,272	1	3,272	1	3,397
Grade 8. Range $2,896 to $3,648	3	9,690	3	9,690	3	9,816
Grade 7. Range $2,695 to $3,272	8	22,296	8	22,234	8	22,235
Grade 6. Range $2,469 to $2,921	29	73,776	26	67,643	25	65,320
Grade 5. Range $2,244 to $2,695	9	20,313	4	9,879	4	9,879
Grade 4. Range $2,020 to $2,469	22	45,936	18	37,399	18	37,485
Grade 3. Range $1,822 to $2,168	472	930,784	380	754,300	380	756,035
Grade 2. Range $1,690 to $2,020	144	252,864	120	214,200	120	214,700
Department of medicine and surgery:						
Chief medical director. Rate of $12,000	1	12,000	1	12,000	1	12,000
Deputy medical director. Rate of $11,500	1	11,500	1	11,500	1	11,500
Assistant medical director. Rate of $11,000	5	55,000	5	55,000	5	55,000
Chief grade. Range $9,975 and above:						
Orthopedic surgeon	1	11,000	1	11,000	1	11,000
Pathologist	1	11,000	3	33,000	4	44,000
Chief of division, medical	8	83,200	8	83,200	8	83,200
Assistant chief of division, medical	3	33,000	3	33,000	3	33,000
Chief of section, medical	8	83,200	8	83,200	8	83,200
Assistant chief of section, medical	3	33,000	3	33,000	3	33,000
Secretary to committee	1	10,000	1	10,000	1	10,000
Special assistant to director	1	10,000	1	10,000	1	10,000
Medical officer	2	20,975	5	50,975	5	50,975
Senior grade. Range $8,180 to $9,377 and above:						
Orthopedic surgeon	1	8,180	1	8,180	1	8,180
Pathologist	1	10,224	2	20,448	1	10,224
Physician	9	84,620	20	185,600	25	232,500
Dentist	4	33,316	4	33,317	4	33,400
Intermediate grade. Range $7,102 to $8,060:						
Medical officer	2	14,204	2	14,204	1	7,102
Full grade. Range $5,905 to $6,863:						
Dietitian	1	6,863	1	6,863	1	6,863
Occupational therapist			1	6,863	1	6,863
Pharmacist	1	6,863	1	6,863	1	6,863
Physical therapist	1	6,863	1	6,863	1	6,863
Physician			4	27,452	1	6,863
Director of nursing service. Rate of $9,120	1	9,120	1	9,120	1	9,120
Deputy director, nursing service. Rate of $7,980	1	7,980	1	7,980	1	7,980
Assistant director grade (nurse). Range $5,905 to $6,863:						
Director, community nursing service	1	5,905	1	5,905	1	5,905
Associate director, nursing service	1	5,905	1	5,905	1	5,905
Tuberculosis nursing specialist	1	6,145	1	6,145	1	6,145
Neuropsychiatric nursing specialist			1	5,905	1	5,905
Associate director of program standards and operations			1	5,905	1	5,905
Medical and surgical nursing specialist			1	5,905	1	5,905
Total permanent, departmental	14,873		13,162		12,348	
		42,330,777		38,594,308		36,529,078
Deduct lapses	1,745		939		816	
		4,174,245		2,172,145		1,842,478
Net permanent departmental (average number, net salary)	13,128		12,223		11,532	
		38,156,532		36,422,163		34,686,600
Part-time employment, departmental		67,159				
Regular pay in excess of 52-week base		434,243		140,085		133,410
Overtime and holiday pay, departmental		48,335				1,500
Night-work differential, departmental		12,176				
Employees' suggestion awards, departmental		875				
All personal services, departmental		38,719,320		36,562,248		34,821,510
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Deputy administrator	12	120,000	12	120,000	12	120,000
Manager	9	89,856	11	109,875	11	109,925
Manager, home and domiciliary	1	10,000	1	10,000	1	10,000
Manager, Veterans Administration office	1	9,975	1	9,975	1	10,000
Executive officer	1	10,000	1	10,000	1	10,000
Grade 14. Range $8,180 to $9,377:						
Statistician	2	16,659				
Adjudicator	4	33,315	4	33,315	4	33,315
Deputy administrator	1	8,479				
Manager	45	383,580	45	378,042	45	378,875
Manager, home and domiciliary	8	69,328	6	52,218	4	35,115
Manager, Veterans Administration office	6	49,677	7	61,447	7	61,746
Assistant to deputy administrator	13	112,814	11	96,184	9	78,701
Executive assistant to deputy administrator	3	25,136	2	16,957	2	16,957
Assistant manager	8	66,036	9	74,513	8	66,334
Executive officer	10	83,290	8	66,632	4	33,317
Administrative officer	19	162,716	17	146,356	17	146,700
Administrative officer, construction and supply	13	110,474	13	109,925	13	110,224

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 14. Range $8,180 to $9,377—Con.						
Administrative officer, contact and administrative services	5	$41,738	6	$49,079	6	$49,079
Administrative officer, medical	11	91,311	13	106,340	13	106,639
Administrative officer, vocational rehabilitation and education	13	107,991	12	101,444	12	101,743
Administrative officer, special services	10	83,292	9	75,924	7	59,052
Facilities specialist	2	16,657				
Organization and methods examiner	8	68,125	2	16,659	1	8,479
Executive officer, hospital	2	17,257	2	16,958	2	16,958
Personnel officer	11	91,008	11	93,267	11	93,566
Claims examiner	1	8,180	1	8,180	1	8,180
Insurance examiner	6	49,975	6	49,975	6	50,274
Insurance officer	12	100,308	12	101,744	12	102,043
Fiscal accountant	11	92,103	10	85,087	10	85,386
Information and editorial specialist	3	24,869	3	25,137	3	25,137
Grade 13. Range $7,102 to $8,060:						
Statistician	2	14,444				
Bacteriologist, medical	1	7,342				
Adjudicator	4	28,886	4	28,886		
Manager	6	43,332	2	14,684	2	14,684
Manager, Veterans Administration office	1	7,102	1	7,102	1	7,342
Assistant manager	46	342,562	42	304,875	44	320,744
Executive officer	37	271,904	26	189,592	16	116,917
Administrative officer	32	236,896	21	151,515	17	122,950
Administrative officer, construction and supply	14	100,875	13	94,483	13	94,782
Administrative officer, contact and administrative services	11	79,730	10	72,698	10	72,698
Administrative officer, medical	24	175,200	20	144,479	21	151,581
Administrative officer, real estate	6	43,272	7	50,673	7	50,673
Administrative officer, vocational rehabilitation and education	31	226,703	28	201,180	24	172,602
Administrative officer, special services	14	100,875	13	94,842	13	95,082
Facilities specialist	9	64,685	9	65,317	9	65,557
Training specialist	12	86,662	9	65,357	9	65,838
Administrative officer, canteen	6	42,972	7	50,194	7	50,194
Readjustment allowance agent	12	88,338	12	88,338	12	88,338
Organization and methods examiner	20	147,316	10	75,492	10	75,652
Inspector investigator	10	73,416	12	86,902	12	87,142
Budget analyst	7	52,164	1	7,102	1	7,102
Executive officer, hospitalization	45	330,390	45	332,793	45	333,210
Personnel officer	12	86,172	13	94,004	13	94,244
Claims examiner	1	7,102	1	7,102	1	7,102
Loan guaranty examiner	2	14,204				
Insurance officer	15	107,944	12	86,513	12	86,753
Registration officer	6	43,332	5	36,468	5	36,468
Fiscal accountant	11	79,882	11	80,280	11	80,520
Fiscal auditor	1	7,102				
Field examiner	5	36,948	1	7,342	1	7,342
Loan guaranty officer	16	115,792	16	116,225	16	116,375
Appraiser	20	144,100	14	100,822	10	72,989
Information and editorial specialist	11	79,235	11	79,798	11	80,038
Radio information specialist	1	7,342	1	7,342	1	7,581
Grade 12. Range $5,905 to $6,863:						
Bacteriologist, medicine	2	12,050				
Manager, Veterans Administration office	94	566,070	86	518,830	85	513,165
Assistant manager	17	103,224	7	43,014	6	37,109
Assistant manager, domiciliary	1	6,145	1	6,145	1	6,145
Executive officer	14	86,086	10	61,202	10	61,954
Administrative assistant	3	17,954	1	5,905	1	5,905
Administrative officer	36	222,048	30	185,268	27	167,523
Administrative officer, construction and supply	1	6,384	2	12,529	2	12,529
Administrative officer, contact and administrative services	21	127,305	21	128,559	19	116,994
Administrative officer, domiciliary	1	5,905	1	5,905	1	5,905
Administrative officer, medical	38	229,490	59	235,395	40	241,300
Administrative officer, real estate	9	53,820	11	66,394	12	72,299
Administrative officer, vocational rehabilitation and education	78	474,708	68	413,848	60	366,402
Administrative officer, special services	12	71,820	9	55,540	9	55,780
Administrative officer, canteen	10	59,567	6	38,065	6	38,305
Facilities specialist	16	95,888	14	82,670	14	82,775
Contract officer	5	29,764	1	5,905	1	5,905
Training specialist	51	314,364	47	280,953	43	257,168
Recreational director	7	43,015	5	30,004	5	30,244
Athletic director	6	36,870	1	5,905	1	5,905
Business specialist, retail store	7	42,294	6	35,910	6	36,150
Readjustment allowance agent	33	204,435	33	209,210	33	209,690
Organization and methods examiner	26	161,658	24	149,127	23	143,222
Methods examiner, procedures			1	5,905	1	5,905
Inspector investigator	11	67,595	12	72,298	13	78,203
Budget analyst	12	73,356	13	82,992	13	83,232
Executive officer, hospital	15	91,455	20	125,572	21	131,429
In-service training officer	3	18,434	3	18,434	3	18,674
Personnel officer	47	292,105	42	257,499	37	227,370
Employment relations officer	3	17,955				
Position classifier	12	73,740	1	6,144	1	6,144
Placement officer	11	65,637	8	47,960	8	48,200
Procurement and supply officer	23	137,948	18	109,885	8	48,950
Contact representative	24	146,768	22	132,649	17	102,740
Loan guaranty agent	4	24,580	3	18,195	3	18,275
Loan guaranty examiner	4	24,580	3	18,195	3	18,239
Legal examiner	9	55,305	8	47,240	5	29,575
Insurance examiner	19	116,394	19	116,394	19	117,232

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 12. Range $5,905 to $6,863—Con.						
Insurance officer	28	$174,169	29	$174,441	29	$174,842
Registration officer	7	42,295	7	42,533	7	42,773
Tabulating equipment operation supervisor	1	6,145				
Fiscal accountant	25	155,950	28	167,497	28	167,882
Fiscal auditor	16	97,488	17	103,260	17	103,600
Field examiner	6	35,910	3	17,955	3	17,955
Loan guaranty officer	68	420,716	57	353,925	41	255,020
Appraiser	28	173,992	23	137,055	19	113,450
Information and editorial specialist	11	66,871	13	78,638	13	78,878
Radio information specialist	5	29,908	3	17,955	3	17,955
Grade 11. Range $4,902 to $5,905:						
Training specialist, retraining	2	10,054				
Bacteriologist, medical	1	4,902				
Manager, Veterans Administration office	16	82,419	16	82,419	16	82,669
Assistant manager	3	14,706	3	14,706	1	4,902
Executive officer	6	30,918	8	39,216	8	39,216
Administrative assistant	13	64,688	7	34,565	7	34,815
Administrative officer	70	353,858	66	334,250	66	335,000
Administrative officer, construction and supply	8	40,721	2	10,305	2	10,555
Administrative officer, contact and administration	9	45,097	6	30,451	5	25,348
Administrative officer, domiciliary	2	10,058	2	10,306	3	15,208
Administrative officer, medical	89	450,252	87	440,448	87	441,400
Administrative officer, real estate	9	46,126	11	55,425	11	55,675
Administrative officer, vocational rehabilitation and education	90	457,920	80	408,800	70	357,700
Facilities specialist	63	312,291	55	275,752	55	276,380
Contract officer	10	50,526	8	40,298	8	40,453
Training specialist	255	1,299,480	235	1,193,121	215	1,094,000
Training specialist, retraining	17	87,601	10	49,020	7	34,477
Commissary officer	3	15,061	1	5,404	1	5,404
Administrative officer, special services	51	257,705	50	253,229	47	238,350
Recreational director	20	101,796	10	52,530	10	52,780
Athletic director	8	40,220	4	20,862	4	20,862
Administrative officer, canteen	5	25,012	2	9,804	2	9,804
Business specialist, retail store	4	19,608	5	25,513	5	25,763
Business specialist, retail food	2	9,804	2	9,804	2	9,804
Readjustment allowance agent	23	117,691	23	120,742	23	121,000
Registrar	7	35,067	8	40,189	10	49,991
Organization and methods examiner	33	168,196	33	166,726	30	152,100
Methods examiner, procedure	6	30,918	3	15,206	3	15,206
Inspector investigator	22	110,610	25	126,145	24	121,085
Budget analyst	23	116,754	20	103,307	15	77,672
Executive officer, hospital	1	5,152	1	5,404	1	5,404
Personnel examiner	1	5,152	1	5,404	1	5,404
Qualification examiner	6	30,918	6	30,164	5	25,011
In-service training officer	6	30,918	7	34,314	7	34,314
Personnel clerk	1	4,902				
Personnel officer	123	623,979	112	571,374	100	510,400
Employee relations officer	8	40,722	5	25,362	5	25,613
Position classifier	19	96,216				
Placement officer	9	45,875	10	49,271	10	49,622
Clerk-dictating machine transcriber	1	5,905	3	14,706	3	14,706
Procurement and supply officer	53	271,288	42	218,547	35	182,440
Property and supply supervisor	4	20,361	3	15,081	2	10,119
Purchasing officer	18	89,514	9	45,372	9	45,623
Claims examiner	1	4,902	1	4,902	1	5,153
Contact representative	71	361,674	59	302,311	51	261,656
Loan guaranty agent	91	461,825	80	406,335	64	326,640
Loan guaranty examiner	19	94,870	16	82,221	12	62,043
Loan guaranty reviewer	5	26,015	1	4,902	1	4,902
Legal examiner	52	265,096	47	241,682	47	242,230
Insurance examiner	15	74,946	11	55,927	11	56,178
Insurance officer	46	233,890	53	268,183	51	258,973
Law clerk	2	10,055				
Registration officer	42	212,394	28	140,515	25	125,850
Tabulating project planner	1	4,902	1	4,902	1	4,902
Fiscal accountant	61	311,893	60	302,564	56	282,461
Fiscal auditor	7	36,322	9	46,233	8	41,483
Field examiner	8	40,721	6	29,663	6	29,963
Loan guaranty officer	38	194,446	34	175,921	31	161,250
Appraiser	39	198,393	31	155,681	28	141,480
Illustrator	2	9,804				
Information and editorial specialist	16	82,448	16	82,693	17	87,595
Radio information specialist	2	10,304	2	10,304	2	10,304
Statistical officer	1	4,902	1	4,902	1	5,153
Laundry superintendent	1	5,053				
Grade 10. Range $4,526 to $5,278:						
Manager, Veterans Administration office	7	32,557	2	9,302	2	9,302
Assistant manager	1	4,526	1	4,526	1	4,651
Executive officer	3	13,578	3	13,578	3	13,578
Administrative assistant	5	22,630	7	32,056	7	32,181
Administrative officer	14	65,002	5	22,880	3	13,971
Administrative officer, construction and supply	2	9,177	1	4,651	1	4,651
Administrative officer, contact and administration	1	4,651				
Administrative officer, domiciliary	8	36,961	9	44,244	10	48,872
Administrative officer, medical	30	138,795	22	100,443	25	114,252
Administrative officer, vocational rehabilitation and education	10	46,510	7	32,418	5	23,346
Facilities specialist	58	267,036	58	265,624	57	261,698
Contract officer	13	60,843	13	61,070	13	61,200
Training specialist	165	764,948	160	740,772	147	682,180
Training specialist, retraining	12	55,818	10	45,634	8	36,742

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VETERANS ADMINISTRATION—Continued

Salaries and Expenses, Veterans Administration—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 10. Range $4,526 to $5,278—Con.						
Administrative officer, special services	2	$9,302	3	$14,079	3	$14,079
Recreational director	7	32,435	6	28,533	6	28,661
Athletic director	3	13,953	1	4,651	1	4,651
Administrative officer, canteen	2	9,051	2	9,052	2	9,052
Administrative officer, commissary	6	27,783	5	25,135	5	25,135
Business specialist, retail store	5	23,132	6	29,160	6	29,285
Business specialist, retail food	9	42,615	7	32,432	7	32,432
Readjustment allowance agent	2	9,265	2	9,265	2	9,265
Registrar	52	239,060	45	206,667	45	206,802
Organization and methods examiner	3	13,829				
Inspector investigator	4	18,604	1	4,526	1	4,651
Qualification examiner	3	14,079	2	9,428	2	9,428
Personnel officer	9	42,112	8	37,084	8	37,234
Employee relations officer	1	4,526	1	4,526	1	4,651
Position classifier	3	13,829	1	4,902	1	4,902
Placement officer	3	14,080	1	4,902	1	4,902
Clerk-dictating machine transcriber	1	4,651				
Mail and file supervisor	2	9,176	1	4,526	1	4,651
Procurement and supply clerk	1	5,153				
Procurement and supply officer	51	235,518	47	221,865	37	175,062
Property and supply supervisor	3	13,953	2	9,302		
Purchasing officer	7	32,936	1	4,651		
Contact representative	42	195,890	41	191,808	36	168,780
Loan guaranty agent	3	14,079	3	14,529	3	14,722
Loan guaranty examiner	2	9,550				
Loan guaranty reviewer	2	9,177	3	13,978	4	18,504
Legal examiner	1	4,526	1	4,651	2	9,176
Insurance examiner	2	9,428	2	9,428	2	9,553
Insurance officer	6	28,032	7	32,183	2	9,052
Registration officer	157	729,115	135	628,276	116	542,060
Tabulating project planner	1	4,776				
Tabulating equipment operation supervisor	1	4,526	1	4,526	2	9,052
Fiscal accountant	75	347,182	72	334,382	71	330,570
Fiscal accounts clerk	2	9,052				
Fiscal auditor	1	4,526	1	4,526	1	4,651
Field examiner	4	18,478	2	9,052	2	9,177
Insurance officer	3	14,310				
Loan guaranty officer	1	4,902	2	9,052	2	9,052
Appraiser	15	67,955	13	58,888	10	45,355
Information and editorial specialist	1	4,651	2	9,553	2	9,553
Statistical officer	4	18,353	1	4,526	1	4,526
Grade 9. Range $4,150 to $4,902:						
Bacteriologist, medical	1	4,275				
Utility officer	1	4,150	1	4,150	1	4,275
Land appraiser	1	4,275	1	4,275	1	4,275
Safety engineer	1	4,150	1	4,150	1	4,150
Manager, Veterans Administration office	1	4,150	1	4,150	1	4,150
Administrative assistant	59	250,337	56	240,149	51	219,220
Administrative officer	76	321,392	63	267,505	56	237,636
Administrative officer, construction and supply	4	17,100	4	18,353	4	18,353
Administrative officer, contact and administration	15	64,125	9	38,350	8	34,200
Administrative officer, domiciliary	5	21,500	5	22,503	5	22,628
Administrative officer, medical	72	302,690	80	335,890	80	336,660
Administrative officer, real estate	3	12,950	1	4,526	2	8,425
Administrative officer, vocational rehabilitation and education	16	68,208	2	8,425	2	8,425
Administrative clerk	3	12,825	3	12,825	3	12,950
Facilities specialist	903		715		660	
		3,847,201		3,063,852		2,834,515
Contract officer	172	724,736	168	711,312	158	670,540
Training specialist	3,447		2,780		2,380	
		14,446,377		11,763,848		10,094,294
Training specialist, retraining	4	16,850	1	4,150	1	4,150
Funeral director	1	4,275				
Commissary officer	2	8,675				
Administrative officer, special services	101	424,804	99	418,287	93	396,417
Recreational director	27	113,929	26	109,582	26	110,600
Athletic director	18	76,425	13	54,825	14	58,975
Administrative officer, commissary	4	17,100	4	17,351	4	17,351
Business specialist retail store	1	4,150				
Appeals analyst	2	8,300				
Registrar	54	227,775	48	204,127	46	195,903
Prosthetic representative	11	47,150	11	47,150	11	47,275
Organization and methods examiner	42	176,942	39	164,192	32	134,893
Methods examiner, procedures	8	35,036	7	29,925	7	30,050
Methods examiner, forms	6	26,031	3	12,825	3	12,950
Inspector investigator	33	145,074	33	142,122	26	112,221
Budget analyst	13	55,825	10	42,773	10	42,838
Personnel examiner	5	21,250	1	4,525	1	4,525
Qualification examiner	11	46,900	10	42,373	10	42,498
In-service training assistant	11	48,025	8	34,452	9	38,726
In-service training officer	49	203,981	47	199,927	47	200,380
Efficiency rating technician	7	29,925	2	8,300	1	4,150
Personnel clerk	2	8,425	2	8,425	2	8,550
Personnel officer	115	495,185	106	457,591	98	423,770
Employee relations assistant	19	81,857	12	51,175	12	51,300
Employee relations officer	22	92,642	18	75,428	17	71,344
Position classifier	77	326,634	53	221,945	38	159,495
Placement clerk	2	8,300	1	4,150	1	4,150
Placement assistant	71	298,787	62	263,330	61	259,765
Placement officer	23	96,646	20	85,584	16	68,555

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 9. Range $4,150 to $4,902—Con.						
Clerk-dictating machine transcriber	22	$92,334	7	$29,549	7	$29,674
Procurement and supply officer	130	547,430	126	544,730	108	467,682
Property and supply clerk	4	16,850				
Property and supply supervisor	7	30,050	2	8,675		
Purchasing agent	3	12,825	1	4,275	1	4,275
Purchasing officer	4	16,875				
Storekeeper	5	21,250				
Shop supervisor	4	16,600				
Contact representative	831		718		651	
		3,492,962		3,029,170		2,752,886
Loan guaranty agent	4	17,100	4	17,100	2	8,645
Loan guaranty examiner	19	79,762	15	62,802	15	63,026
Loan guaranty reviewer	90	378,435	74	315,008	60	255,548
Legal examiner	27	115,101	20	85,260	18	76,910
Insurance examiner	63	266,049	73	311,631	73	312,347
Insurance officer	36	152,948	46	199,419	43	186,897
Registration officer	1,647		1,491		1,321	
		6,899,283		6,341,820		5,623,223
Tabulating project planner	1	4,400	2	8,676	2	8,676
Tabulating equipment operation supervisor	4	17,090	4	17,493	4	17,785
Cash accounting clerk	13	55,450	1	4,275	1	4,275
Fiscal accountant	170	712,130	169	730,637	164	710,648
Fiscal auditor	40	173,044	36	155,395	35	151,130
Field examiner	18	75,564	15	64,124	17	72,500
Appraiser	30	125,340	25	104,230	20	83,431
Illustrator	1	4,150	2	8,300	2	8,425
Information and editorial specialist	12	51,175	10	43,000	8	33,949
Radio information specialist	2	8,425				
Microphotographer			1	4,150	1	4,150
Photographer	11	46,525	12	50,675	13	54,573
Artist	2	8,300				
Statistical assistant	5	21,250	7	29,800	6	25,725
Laundry superintendent	2	8,300	2	8,300	2	8,300
Boiler fireman, stationary	2	8,300	2	8,300	2	8,425
Grade 8. Range $3,773 to $4,526	1,080		1,062		1,043	
		4,237,660		4,154,746		4,089,790
Grade 7. Range $3,397 to $4,150	8,327		5,748		5,523	
		29,473,000		20,352,518		19,601,924
Grade 6. Range $3,021 to $3,773	1,229		1,276		1,178	
		3,883,479		4,048,837		3,746,200
Grade 5. Range $2,645 to $3,397	3,722		3,738		3,629	
		10,428,710		10,488,159		10,191,112
Grade 4. Range $2,394 to $2,845	12,870		13,121		12,182	
		32,008,740		32,558,169		30,396,800
Grade 3. Range $2,168 to $2,620	28,973		28,827		26,210	
		65,797,919		65,619,500		59,791,634
Grade 2. Range $1,954 to $2,394	28,170		24,045		22,938	
		57,608,818		49,419,700		47,246,733
Grade 1. Range $1,756 to $2,168	952		845		591	
		1,786,856		1,585,964		1,111,790
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Biochemist	2	20,000	2	20,000	3	29,975
Grade 7. Range $8,180 to $9,377:						
Construction engineer	12	101,748	12	101,748	12	101,982
Legal administrative officer	2	16,652	1	8,479	1	8,479
Adjudicator	10	86,285	9	77,391	8	68,950
Attorney adviser	13	110,227	14	117,806	14	118,077
Administrative officer	1	8,479				
Pathologist	1	8,180	1	8,180	1	8,479
Biochemist	2	16,958	3	25,138	3	25,138
Psychologist, clinical	3	25,737	3	25,737	3	26,036
Grade 6. Range $7,102 to $8,060:						
Examining physician	1	7,102				
Dentist	5	35,750				
Research analyst	1	7,102				
Rating specialist, occupational	1	7,342				
Statistician	13	93,405				
Psychologist, clinical	12	85,944	15	107,010	22	157,084
Psychologist, vocational adviser	13	93,950	13	94,245	13	94,462
Educationist	3	21,546	1	7,102	1	7,102
Bacteriologist			1	7,102	2	14,204
Medical officer	21	154,770	17	124,814	22	160,693
Medical consultant	1	7,102	1	7,342	1	7,342
Orthopedic shop superintendent	1	7,222	1	7,342	1	7,581
Architectural engineer	13	92,566	12	87,382	12	87,583
Construction engineer	13	93,046	13	94,484	13	94,701
Construction superintendent	1	7,342	2	14,444	2	14,444
Equipment engineer	1	7,102	1	7,102	1	7,102
General engineer	3	21,546	2	14,684	2	14,923
Legal administrative officer	6	43,810	5	36,949	5	37,188
Adjudicator	71	524,631	60	443,305	59	437,720
Attorney, field examiner	2	14,923	2	14,923	2	14,923
Attorney adviser	36	256,320	34	243,265	30	214,849
Biochemist	2	14,204	3	21,306	4	28,408
Grade 5. Range $5,905 to $6,863:						
Rating specialist, occupational	675		427		408	
		4,104,523		2,618,835		2,508,019
Statistician	22	133,078	5	30,485	5	30,724
Research analyst	2	12,768	2	11,810	2	12,049
Psychologist, clinical	29	171,448	40	237,940	41	244,072
Psychologist, personnel counselor	7	41,063	2	11,810	3	17,715
Psychologist, vocational adviser	39	230,451	38	224,546	38	225,062
Social worker	17	100,997	16	96,397	12	72,382
Dental officer	110	661,406	103	620,833	95	573,731
Educationist	3	18,055				
Bacteriologist, medical	6	35,430	10	60,112	12	72,087
Dietitian	14	83,870	13	78,852	11	66,924
Medical officer	443		440		450	
		2,690,833		2,675,000		2,744,211
Orthopedic shop supervisor	1	5,905	2	11,810	2	12,049
Physical therapist	1	5,905	1	5,905	1	5,905
Architectural engineer	13	89,219	12	72,721	10	60,740

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DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Field—Continued						
Professional service—Continued						
Grade 5. Range $5,905 to $6,863—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Architect	1	$5,905	1	$6,145	1	$6,145
Utility officer	35	213,080	31	191,721	26	161,213
Construction engineer	13	79,560	5	30,484	3	18,536
Construction superintendent	4	24,339	3	17,955	3	18,194
Equipment engineer	1	5,905	1	5,905	1	5,905
Maintenance engineer	14	84,686	12	72,778	12	72,945
Mechanical engineer	5	29,765	4	24,219	4	24,275
Safety engineer	2	11,810	2	11,810	2	11,810
Structural engineer	16	94,960	9	54,822	9	54,948
General engineer	1	6,145	1	6,145	1	6,145
Legal administrative officer	13	78,728	10	61,446	10	61,587
Rating specialist, legal	571		547		519	
		3,468,845		3,346,297		3,185,906
Adjudicator	222		207		187	
		1,331,434		1,272,702		1,152,324
Attorney, adviser	114	678,284	111	677,673	109	666,494
Librarian	1	6,145	1	6,145	1	6,145
Biochemist	11	64,955	11	66,016	10	60,995
Chaplain	11	64,955	7	42,055	7	42,152
Library assistant	1	5,905	1	5,905	1	6,144
Administrative officer	2	12,050	1	5,905	1	5,905
Manager, Veterans Administration office	2	12,050				
Insurance officer	1	5,905	1	6,145	1	6,145
Grade 4. Range $4,902 to $5,905:						
Ward officer, neuropsychiatry	1	5,905				
Physician	2	10,807	1	4,902	1	4,902
Dentist	5	24,510	1	4,902	1	4,902
Research analyst	2	10,306	2	10,306	2	10,431
Rating specialist, occupational	9	45,122	3	15,459	3	15,459
Statistician	32	159,123	29	150,399	26	135,676
Psychologist, clinical	54	267,516	57	282,406	62	307,622
Psychologist, personnel counselor	50	246,606	46	228,121	42	208,371
Psychologist, vocational adviser	745		713		683	
		3,809,064		3,648,688		3,502,965
Social worker	85	430,695	80	399,269	69	344,676
Educationist	2	9,804	2	10,306	2	10,306
Training specialist, retraining	2	9,804	2	9,804	3	14,957
Bacteriologist, medical	13	63,977	19	93,138	20	98,265
Serologist			1	4,902	2	9,804
Dietitian	45	229,477	42	212,958	37	188,072
Anthropologist	1	4,902				
Microanalyst			2	9,804	2	10,055
Medical officer	26	132,964	17	88,367	15	78,149
Medical member	1	4,902				
Nurse	2	10,054				
Occupational therapist	8	39,967	8	39,967	9	44,972
Corrective therapist			1	4,902	1	4,902
Optometrist	1	4,902				
Orthopedic shop superintendent	1	4,902	2	9,804	2	9,804
Pharmacist	14	70,382	14	69,631	13	64,250
Physical therapist	9	44,620	12	59,326	12	59,462
Architectural engineer	13	64,981	11	54,675	11	54,801
Architect	20	100,550	10	50,273	10	50,389
Utility officer	22	111,584	52	269,141	42	218,082
Building superintendent and inspector	10	49,773	7	35,567	7	35,649
Civil engineer	5	24,761	6	30,415	6	30,485
Construction engineer	13	64,736	4	19,859	4	20,110
Construction superintendent	20	98,840	2	10,055	2	10,055
Electrical engineer	13	64,730	15	74,784	15	74,956
Equipment engineer	4	20,361	5	25,263	5	25,321
Land appraiser	1	4,902				
Landscape architect	4	20,112	1	4,902	1	4,902
Maintenance engineer	6	29,662	4	19,608	4	19,859
Mechanical engineer	23	113,367	18	92,500	15	77,729
Safety engineer	13	66,236	8	40,971	8	41,065
Structural engineer	13	66,236	9	45,104	8	40,188
Fire prevention engineer	5	24,510	6	29,412	7	34,393
Legal administrative officer	13	65,231	9	45,372	9	45,476
Rating specialist, legal	10	49,850	2	10,055	2	10,055
Adjudicator	531		512		489	
		2,710,483		2,612,339		2,504,209
Attorney, field examiner	16	78,672	15	74,808	15	74,922
Attorney adviser	215		211		206	
		1,111,665		1,060,899		1,040,592
Authorization officer	41	201,597	30	148,100	20	98,961
Librarian	14	69,630	12	60,328	12	60,467
Biochemist	10	49,020	17	83,334	20	98,265
Laundry technologist	1	5,905	1	5,905	1	5,905
Acoustic audiologist	1	4,902	1	4,902	1	4,902
Personnel examiner	3	15,458	2	10,306		
Chaplain	15	75,034	5	26,265	5	26,325
Administrative officer	1	5,153	1	5,153		
Administrative officer, medical	1	4,902				
Insurance officer	11	56,135	1	4,902	1	4,902
Appraiser	2	9,804	2	9,804	2	10,055
Grade 3. Range $4,150 to $4,902:						
Dentist	3	12,450				
Research analyst	9	38,726	6	26,527	6	26,588
Social economist	1	4,651				
Statistician	21	88,650	17	71,615	12	50,668
Psychologist, clinical	101	423,089	110	474,535	126	551,792
Psychologist, personnel counselor	4	16,725	3	12,450		
Psychologist, psychometrist	12	50,064	13	55,493	12	51,348
Psychologist, vocational adviser	491		287		214	
		2,087,705		1,242,174		928,760
Social worker	298		273		246	
		1,255,474		1,148,254		1,035,960
Instructor for blind	3	12,700	4	16,850	4	16,850
Educationist	16	67,525	17	70,876	14	58,467
Chief, manual arts therapy	22	92,158	26	110,170	30	127,401
Training specialist, retraining	72	299,808	68	286,871	61	257,775
Acoustic engineer	6	24,900	4	16,600	3	12,450
Acoustic specialist, auditory training	1	4,150	1	4,150	1	4,150

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Field—Continued						
Professional service—Continued						
Grade 3. Range $4,150 to $4,902—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Acoustic specialist, testing	1	$4,150	1	$4,150	1	$4,150
Lip reading instructor			2	8,300	2	8,300
Language retraining instructor	1	4,150	3	12,450	4	16,600
Speech instructor			4	16,600	7	29,088
Bacteriologist, medical	39	163,722	45	187,923	48	200,805
Serologist	11	46,025	14	58,600	14	58,735
Horticulturalist	12	49,848	5	21,375	5	21,424
Microanalyst	1	4,902				
Mycologist	2	8,300	1	4,150	1	4,150
Dietitian	167	703,339	149	629,525	156	660,973
Medical officer	1	4,150	2	8,425	2	8,425
Occupational therapist	30	125,340	39	163,957	44	185,169
Orthopedic shop superintendent	10	41,744	9	37,749	9	37,839
Pharmacist	41	171,872	43	181,022	40	168,672
Physical therapist	39	162,974	45	192,100	51	218,658
Corrective therapist	69	290,214	68	286,768	68	287,428
Veterinarian	2	8,300				
Architectural engineer	17	71,349	13	56,201	13	56,330
Architect	15	63,015	6	24,900	6	24,900
Utility officer	69	287,592	61	268,532	54	244,672
Civil engineer	10	42,750	4	17,225	4	17,225
Construction engineer	5	20,875	4	17,600	2	8,800
Construction superintendent	7	29,300	3	13,577		
Electrical engineer	13	54,639	7	30,550	7	30,620
Automotive engineer	5	21,624				
Equipment engineer	12	53,809	3	12,575	3	12,575
Sanitary engineer	8	35,705	7	30,551	7	30,620
Land appraiser	1	4,275				
Maintenance engineer	6	26,025	3	12,575	3	12,575
Mechanical engineer	31	130,727	22	94,047	19	81,698
Safety engineer	16	67,264	13	56,074	14	60,353
Structural engineer	3	13,578	3	13,578	4	17,728
Fire prevention engineer	2	8,299	1	4,902	1	4,902
General engineer	1	4,400				
Legal administrative officer	5	21,499	2	8,676	2	8,676
Adjudicator	1,812		1,654		1,477	
		7,728,180		7,093,401		6,345,966
Attorney, field examiner	129	548,972	128	542,413	129	546,995
Attorney adviser	84	353,976	41	175,100	43	183,803
Scientific illustrator	2	8,300	2	8,300	2	8,300
Librarian	41	173,704	36	152,918	32	136,844
Biochemist	19	80,275	27	112,475	32	134,092
Prosthetic laboratory technician	1	4,150	2	8,300	2	8,300
Chaplain	229		233		242	
		979,662		1,007,222		1,046,889
Instructor, educational retraining	1	4,149	1	4,150	1	4,150
Medical technician	4	17,100	4	17,100	4	17,100
Occupational therapy aide	1	4,275	1	4,275	1	4,275
Opthalmoprosthetic technician	2	8,424	3	12,574	3	12,574
Orthopedic mechanic	2	8,300	2	8,300	3	12,450
Executive officer	2	8,298	2	8,298	2	8,298
Administrative assistant	3	12,575	3	12,575	3	12,575
Administrative officer, medical	3	12,449	3	12,449	3	12,449
Training specialist	3	12,575	3	12,575	3	12,575
Training specialist, retraining	5	22,002	3	12,615	3	12,615
Manual arts therapy specialist	2	8,425	1	4,275	1	4,275
Insurance officer	1	4,902				
Grade 2. Range $3,397 to $4,150	2,019		2,415		2,589	
		7,009,951		8,433,180		9,045,854
Grade 1. Range $2,645 to $3,397	1,292		1,700		1,883	
		3,549,100		4,560,544		5,058,068
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	291		291		295	
		1,012,023		1,007,837		1,021,512
Grade 7. Range $3,021 to $3,773	389		397		397	
		1,249,677		1,240,300		1,281,730
Grade 6. Range $2,645 to $3,397	1,927		1,845		1,757	
		5,370,350		5,138,398		4,901,500
Grade 5. Range $2,394 to $2,845	2,095		2,051		1,955	
		5,161,605		5,083,400		4,848,770
Grade 4. Range $2,168 to $2,620	2,888		3,295		3,285	
		6,422,672		7,290,300		7,278,075
Grade 3. Range $1,954 to $2,394	11,015		12,110		11,500	
		22,117,675		24,502,580		23,197,500
Grade 2. Range $1,822 to $2,244	10,863		9,115		7,580	
		20,434,389		17,236,465		14,367,000
Grade 1. Range $1,690 to $2,093	48	85,456	49	88,000	59	107,402
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	37	155,500	40	163,156	43	177,375
Grade 9. Range $3,272 to $4,024	149	520,159	154	537,557	152	532,385
Grade 8. Range $2,896 to $3,648	389		396		384	
		1,236,561		1,256,290		1,222,278
Grade 7. Range $2,695 to $3,272	1,003		1,019		1,020	
		2,860,973		2,885,519		2,893,532
Grade 6. Range $2,469 to $2,921	2,983		2,924		2,885	
		7,810,049		7,659,100		7,569,171
Grade 5. Range $2,244 to $2,695	1,869		1,810		1,808	
		4,406,875		4,244,060		4,242,750
Grade 4. Range $2,020 to $2,469	5,017		5,067		4,985	
		10,744,414		10,843,556		10,673,165
Grade 3. Range $1,822 to $2,168	9,343		10,147		9,200	
		17,732,614		19,238,347		17,454,628
Grade 2. Range $1,690 to $2,020	10,872		11,200		10,150	
		19,345,128		19,600,800		17,802,455
Grade 1. Range $1,080 to $1,402	3	3,510	3	3,510	3	3,510
Department of medicine and surgery:						
Chief grade. Range $9,975 and above:						
Chief medical director	1	10,992	1	11,000	1	11,000
Branch medical director	13	133,940	13	135,925	13	135,925
Assistant branch medical director	5	49,875	9	91,850	9	91,850
Chief medical officer	29	300,997	39	406,114	40	412,227
Assistant chief medical officer	1	9,975	2	20,975	2	20,975
Director, professional education	6	61,130	3	31,975	3	31,975
Clinical director	16	162,240	31	320,653	33	339,581
Examining physician	3	33,000	6	64,975	6	64,975
Authorizing physician	7	75,975	1	9,975	2	20,199

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VETERANS ADMINISTRATION—Continued

Salaries and Expenses, Veterans Administration—Continued

Detail of Personal Services—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Department of medicine and surgery—Continued						
Chief grade. Range $9,975 and above—Continued						
Orthopedic surgeon	4	$44,000	4	$44,000	4	$44,000
Pathologist	17	180,923	15	155,535	15	155,535
Radiologist	10	106,270	9	94,725	9	94,800
Consultant	1	9,975	1	9,975	1	10,000
Chief, surgical service	7	73,623				
Ward officer, dermatology and syphilology	1	11,000	1	11,000	1	11,000
Ward officer, medical	7	74,950	8	85,950	9	96,950
Ward officer, neuropsychiatry	4	42,975	8	85,203	8	85,203
Ward officer, tuberculosis	7	69,825	5	53,419	5	53,419
Ward officer, tumor	1	11,000				
Ward officer	7	72,925	5	52,950	5	52,590
Physician	117	1,277,766	167	1,755,414	172	1,808,616
Dentist	3	29,925	1	10,000	1	10,000
Manager	12	132,461				
Medical officer	8	79,800				
Manager, home or domiciliary center	1	10,590				
Senior grade. Range $8,180 to $9,377:						
Branch medical director	1	10,313	4	36,808	4	36,808
Chief, medical service	7	61,110				
Assistant branch medical director	2	16,952	2	18,453	2	18,453
Chief medical officer	76	674,652	85	748,956	95	832,478
Assistant chief medical officer	14	115,318	12	100,873	12	101,100
Director, professional education	15	143,993	9	86,971	10	95,151
Clinical director	67	561,728	68	618,651	69	628,918
Examining physician	71	631,616	133	1,161,083	138	1,208,028
Authorizing physician	11	98,152	5	40,898	5	40,898
Orthopedic surgeon	15	123,526	17	154,354	18	163,731
Anesthetist	8	70,124	12	121,694	13	130,175
Chief, surgical service	12	111,420				
Pathologist	33	316,668	53	494,468	55	511,965
Radiologist	43	398,739	62	570,394	66	610,936
Resident physician	1	8,180	1	8,479	1	8,479
Consultant	6	60,229	1	11,000	1	11,000
Ward officer, allergy	3	29,002	2	19,077	2	19,077
Ward officer, cardiology	12	114,885	7	68,527	7	68,826
Ward officer, dermatology and syphilology	1	10,224	2	20,448	2	20,448
Ward officer, gastroenterology	4	39,226	3	31,046	3	31,046
Ward officer, medical	37	333,889	51	465,253	55	498,950
Ward officer, neuropsychiatry	30	291,600	59	531,891	72	639,450
Ward officer, paraplegic	1	10,224	2	17,326	2	17,326
Ward officer, physical medicine	6	52,566	6	55,585	7	63,765
Ward office, psychiatry	10	88,614	7	65,810	7	66,109
Ward officer, tuberculosis	18	155,178	31	270,976	41	353,400
Ward officer, tumor			1	8,180	1	8,180
Ward officer	21	172,431	27	246,242	32	287,700
Physician	224	1,982,399	303	2,681,546	304	2,692,994
Dentist	46	391,312	32	272,960	34	289,900
Surgeon	7	63,693				
Manager	13	111,450				
Social worker	4	32,720				
Intermediate grade. Range $7,102 to $8,060:						
Assistant branch medical director	2	19,975	1	7,102	1	7,102
Chief medical officer	35	250,445	35	252,048	36	259,400
Assistant chief medical officer	38	286,868	24	173,797	25	181,073
Director, professional education	1	8,878	7	56,074	7	56,214
Clinical director	12	95,736	14	112,505	15	119,720
Examining physician	262	1,882,470	385	2,819,746	387	2,838,110
Authorizing physician	30	218,040	46	331,419	46	332,180
Orthopedic surgeon	26	187,486	40	288,764	38	275,190
Anesthetist	15	109,903	28	204,878	28	205,350
Pathologist	37	295,334	42	320,318	43	328,150
Radiologist	48	364,320	81	630,659	90	695,470
Resident physician	1	7,342	3	21,306	3	21,306
Consultant	4	36,110	1	8,262	1	8,262
Chief, surgical service	4	29,368				
Ward officer, allergy	3	22,026	3	22,026	3	22,026
Ward officer, cardiology	9	72,917	6	44,868	6	45,108
Ward officer, dermatologist and syphilologist	5	40,838	2	15,980	2	15,980
Ward officer, gastroenterologist	4	28,987	4	30,184	4	30,184
Ward officer, medical	102	747,235	170	1,265,898	180	1,330,740
Ward officer, tropical medicine			1	7,102	1	7,102
Ward officer, neuropsychiatry	123	926,682	176	1,356,470	184	1,416,100
Ward officer, paraplegic	1	7,102	3	21,306	3	21,306
Ward officer, physical medicine	28	199,556	35	267,704	45	339,340
Ward officer, psychiatry	18	131,310	29	220,570	48	356,015
Ward officer, tuberculosis	74	536,204	138	982,125	141	1,004,940
Ward officer, tumor	5	35,990	1	7,342	3	21,546
Ward officer	65	477,165	53	385,843	70	507,430
Physician	369	2,681,067	424	3,155,509	430	3,205,740
Dentist	193	1,404,831	191	1,374,357	191	1,378,150
Authorizing dentist	10	71,829	17	122,173	17	122,413
Surgeon	25	180,475				
Dentist consultant	2	14,444	1	7,342	1	7,342

Detail of Personal Services—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Department of medicine and surgery—Continued						
Intermediate grade. Range $7,102 to $8,060—Continued						
Chief, nursing service	1	$7,175				
Bacteriologist, medical	1	8,877				
Full grade. Range $5,905 to $6,863:						
Chief medical director	2	12,049	1	$6,145	1	$6,145
Chief, medical officer	12	73,476	2	13,247	2	13,247
Assistant chief medical officer	5	30,565	6	36,470	7	42,459
Clinical director			6	38,408	6	38,496
Examining physician	270	1,619,460	389	2,354,028	390	2,362,307
Authorizing physician	7	42,889	14	87,846	14	88,048
Orthopedic surgeon	4	24,100	11	66,770	11	66,924
Anesthetist	9	53,685	13	81,611	9	56,628
Pathologist	7	42,967	6	35,430	6	35,511
Radiologist	11	65,934	13	82,531	13	82,721
Consultant	1	5,905				
Ward officer, allergy	1	5,905	1	5,905	1	5,905
Ward officer, cardiology	3	17,988	1	5,905	1	5,905
Ward officer, dermatologist and syphilologist	3	18,143	2	13,287	2	13,287
Ward officer, gastroenterologist	2	12,050	2	12,050	2	12,216
Ward officer, medical	100	602,644	147	876,204	161	960,889
Ward officer, neuropsychiatry	94	565,222	180	1,085,681	192	1,159,038
Ward officer, paraplegic	11	67,452	22	134,302	22	134,611
Ward officer, physical medicine	12	76,620	10	62,164	10	63,309
Ward officer, psychiatry	10	61,460	12	73,813	25	150,748
Ward officer, tropical medicine	2	12,050				
Ward officer, tuberculosis	40	240,680	92	548,078	101	590,674
Ward officer	32	196,512	64	388,477	64	389,370
Physician	255	1,539,433	308	1,856,200	313	1,889,994
Dentist	514	3,080,827	617	3,696,375	613	3,678,114
Surgeon	9	53,964	17	101,566	23	137,230
Assistant director grade (nurse). Range $5,905 to $6,863:						
Chief, nursing service	11	66,121	16	95,646	19	113,580
Assistant chief, nursing service	2	12,049	3	17,954	3	17,954
Assistant chief, nursing education	2	12,050	2	12,050	2	12,050
Instructor of nurses			1	5,905	1	5,905
Supervisor of nurses	1	5,905	1	5,905	1	5,905
Head nurse	1	5,905	2	11,810	7	41,335
Associate grade. Range $4,902 to $5,905:						
Assistant branch medical director	5	24,965				
Chief medical officer	2	14,444	1	4,902	1	4,902
Assistant chief medical officer	2	10,055	2	10,305	1	5,153
Clinical director			2	9,804	2	9,804
Examining physician	77	411,334	118	582,299	128	631,698
Authorizing physician	5	25,765	3	15,456	3	15,456
Orthopedic surgeon	2	10,557	4	20,110	3	17,408
Anesthetist	3	14,706	4	19,608	4	19,653
Pathologist	3	14,706	2	9,804	2	9,804
Radiologist	5	24,935	4	20,033	4	20,380
Ward officer, medical	41	209,909	70	352,067	80	401,897
Ward officer, neuropsychiatry	14	70,154	44	220,202	53	265,466
Ward officer, paraplegic	4	20,612	3	15,709	3	15,709
Ward officer, physical medicine	5	25,263	7	34,565	7	34,845
Ward officer, psychiatry	3	16,872	3	16,872	3	16,872
Ward officer, tuberculosis	22	113,036	30	148,564	35	173,416
Ward officer, tumor	3	14,957				
Ward officer	8	41,224	24	122,550	32	152,244
Physician	43	223,084	112	557,606	120	598,104
Dentist	162	832,518	190	938,489	196	970,060
Surgeon	3	15,459				
Speech instructor	1	5,000				
Osteopath			1	4,902	1	4,902
Senior grade (nurse). Range $4,902 to $5,905:						
Chief, nursing service	60	301,140	80	396,984	98	486,133
Assistant chief, nursing service	12	61,404	19	93,138	20	98,254
Assistant chief, nursing education	7	35,317	1	4,902	1	4,902
Instructor of nurses	4	19,608				
Supervisor of nurses	11	54,674	11	54,674	11	54,800
Head nurse	6	30,164	4	20,612	8	40,267
Junior grade. Range $4,150 to $4,902:						
Branch medical director	11	46,079				
Director, professional education	1	4,150				
Examining physician	29	125,236	7	29,901	9	38,270
Authorizing physician	3	12,574				
Orthopedic surgeon			1	4,150	1	4,150
Anesthetist	1	4,150				
Pathologist	3	12,450	2	8,300	2	8,300
Radiologist			2	9,052	2	9,052
Ward officer, medical	15	62,564	3	12,448	3	12,448
Ward officer, neuropsychiatry	12	50,239	7	29,300	7	29,367
Ward officer, paraplegic	2	8,300	1	4,150	1	4,150
Ward officer, physical medicine			1	4,150	1	4,150
Ward officer, psychiatry	2	8,675				
Ward officer, tuberculosis	4	16,725				
Ward officer	5	20,873	12	49,925	12	50,040
Physician	4	16,748	9	37,350	6	25,232
Dentist	72	305,190	43	180,949	50	210,335
Authorizing dentist			1	4,150	1	4,150
Full grade (nurse). Range $4,150 to $4,902:						
Chief, nursing service	75	313,275	122	558,224	141	644,458
Assistant chief, nursing service	114	487,806	20	92,077	52	225,088
Assistant chief, nursing education	41	176,200	55	242,173	96	412,885
Instructor of nurses	52	223,514	64	275,360	129	545,743
Assistant supervisor of nurses	8	33,628	7	29,800	6	25,550
Supervisor of nurses	40	167,960	109	459,180	131	552,123
Head nurse	72	317,794	89	375,271	166	695,684
Operating room supervisor	30	130,700	45	182,685	56	235,045
Nurse anesthetist	6	25,274	7	30,077	7	30,146

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	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Department of medicine and surgery—Continued	Number Total salary	Number Total salary	Number Total salary
Associate grade (nurse). Range $3,397 to $4,150	2,904 $10,120,440	3,406 $11,802,191	5,413 $18,725,615
Junior grade (nurse). Range $2,645 to $3,397	8,180 21,931,652	9,285 25,286,536	8,385 22,884,869
Unclassified	330 807,609	350 847,619	416 1,007,460
Total permanent, field	188,147 515,597,024	183,155 503,670,910	173,941 485,416,256
Deduct lapses	11,657.8 25,119,017	9,043 21,962,144	10,194 25,252,661
Net permanent, field (average number, net salary)	176,489.2 490,478,007	174,112 481,708,766	163,747 460,163,595
Part-time employment, field	15,573,896	23,198,362	25,463,453
Regular pay in excess of 52-week base	5,534,170	1,852,726	1,769,860
Overtime and holiday pay, field	13,336,049	4,668,235	4,293,660
Night-work differential, field	2,376,186	2,523,955	2,561,644
Additional pay for foreign service, field	869,657	806,306	1,034,165
Employee suggestion awards, field	10,093		
All personal services, field	528,178,058	514,758,350	495,286,377
Total, departmental and field	566,897,378	551,320,598	530,107,887
Deduct charge for quarters and subsistence furnished	11,321,668	14,037,063	20,056,223
Personal services at rates prior to Public Law 900	555,575,710	537,283,535	510,051,664
Cost of Public Law 900		62,645,866	60,868,342
01 Personal services	555,575,710	599,929,401	570,920,006
Salaries and wages in the foregoing schedules are distributed as follows:			
Direct obligations	554,734,823	599,115,401	570,111,006
Reimbursable obligations	840,887	814,000	809,000
Total of foregoing schedule	555,575,710	599,929,401	570,920,006

Printing and Binding, Veterans Administration—

[Printing and binding: For printing and binding, $3,148,000.] *(31 U. S. C. 588; 38 U. S. C. 10, 806; 44 U. S. C. 111–111b; The Supplemental Independent Offices Appropriation Act, 1949.)*

Appropriated 1949, **$3,148,000**

NOTE.—Estimate of $2,830,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Veterans Administration." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$7,000,000	$3,148,000	
Transferred to "Printing and binding, Veterans Administration (transfer to Library of Congress)"	−500		
Total available for obligation	6,999,500	3,148,000	
Unobligated balance, estimated savings	−4,642,758	−561,000	
Obligations incurred	2,356,742	2,587,000	
Comparative transfer to "Salaries and expenses, Veterans Administration"	−2,356,742	−2,587,000	
Total obligations			

Federal Tort Claims, Veterans Administration—

Tort claims: For payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] *2672*), $15,000. *(28 U. S. C. 931; The Supplemental Independent Offices Appropriation Act, 1949.)*

Appropriated 1949, **$15,000** Estimate 1950, **$15,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$26,500	$15,000	$15,000
Unobligated balance, estimated savings	−12,899		
Total obligations	13,601	15,000	15,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$13,601	$15,000	$15,000

Air Force, Army, and Navy Pensions, Etc., Veterans Administration—

Pensions: For the payment of compensation, pensions, gratuities, and allowances (including subsistence allowances authorized by part VII of Veterans Regulation 1a, as amended), authorized under any Act of Congress, or regulation of the President based thereon, including emergency officers' retirement pay and annuities, the administration of which is now or may hereafter be placed in the Veterans Administration, and for the payment of adjusted-service credits as provided in sections 401 and 601 of the Act of May 19, 1924, as amended (38 U. S. C. 631 and 661), [$1,898,000,000] *$2,220,890,000*, to be immediately available and to remain available until expended. *(10 U. S. C. 1091a; 34 U. S. C. 696, 697, 1036a; 38 U. S. C. 11a–2, 21–583, 700–739, foll. ch. 12, V. R. 1 (a), part VII; 42 U. S. C. 410; Act of Jan. 19, 1948, Public Law 398; Acts of June 24, 1948, Public Laws 748, 762; Act of July 1, 1948, Public Law 868; Act of July 2, 1948, Public Laws 876, 877; The Supplemental Independent Offices Appropriation Act, 1949.)*

Appropriated 1949, **$1,898,000,000** Estimate 1950, [a] **$2,220,890,000**

[a] Includes $5,563 for activities previously carried under "Adjusted service and dependents' pay, Veterans Administration." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,171,915,000	$1,898,000,000	$2,220,890,000
Prior year balance available	45,256,998	2,029,647,465	2,110,888,383
Available from subsequent year appropriation	1,898,000,000	2,220,890,000	
Available in prior year		−1,898,000,000	−2,220,890,000
Payment from "Readjustment benefits, Veterans Administration"	5,330,164		
Payment to "Adjusted service certificate trust fund, Veterans Administration"		−5,048	
Total available for obligation	4,120,502,162	4,250,532,417	2,110,888,383
Balance available in subsequent year	−2,029,647,465	−2,110,888,383	
Obligations incurred	2,090,854,697	2,139,644,034	2,110,888,383
Comparative transfer from "Adjusted service and dependents' pay, Veterans Administration"	4,112	178	
Total obligations	2,090,858,809	2,139,644,212	2,110,888,383
OBLIGATIONS BY ACTIVITY			
1. Yellow Fever Experiments	$6,000	$6,125	$6,000
2. Mexican War	22,439	18,441	15,046
3. Indian Wars	1,893,314	1,908,065	1,703,839
4. Civil War	9,019,266	8,035,736	6,969,337
5. Spanish American War	165,097,809	163,807,680	155,996,964
6. Regular Establishment	29,605,460	37,754,618	40,153,749
7. World War I	466,171,941	513,827,572	548,138,496
8. World War II	1,076,948,821	1,083,729,526	1,094,025,539
9. Emergency officers	4,580,052	4,436,994	4,204,872
10. Retired officers	71,634,916	75,731,437	79,683,540
11. Public Law 16 subsistence	265,298,234	250,381,328	179,985,438
12. Adjusted service and dependents' pay	7,751	6,690	5,563
13. Undistributed	572,806		
Total obligations	2,090,858,809	2,139,644,212	2,110,888,383
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$2,090,858,809	$2,139,644,212	$2,110,888,383

Readjustment Benefits, Veterans Administration—

Readjustment benefits: For the payment of benefits to or on behalf of veterans as authorized by titles II, III, and V, of the Servicemen's Readjustment Act of 1944, [$1,979,027,000] *$2,441,670,000*, to be immediately available and to remain available until expended: *Provided*, That no part of this appropriation for education and training under title II of the Servicemen's Readjustment Act, as amended, shall be expended for tuition, fees, or other charges, or for subsistence allowance, for any course elected or commenced by a veteran on or subsequent to July 1, 1948, and which is determined by the Administrator to be avocational or recreational in character. For the purposes of this proviso, education or training for the purpose of teaching a veteran to fly or related aviation courses in connection with his present or contemplated business or occupation shall not be considered avocational or recreational. *(25 U. S. C. 331 note; 38 U. S. C. 693, 697, foll. ch. 12 V. R. 1 (a), part VIII; Act of Feb. 14, 1948, Public Law 411; Act of May 4, 1948, Public Law 512; Act of Aug. 10, 1948, Public Law 901; The Supplemental Independent Offices Appropriation Act, 1949.)*

Appropriated 1949, **$1,979,027,000** Estimate 1950, **$2,441,670,000**

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VETERANS ADMINISTRATION—Continued

Readjustment Benefits, Veterans Administration—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$3,719,860,000	$1,979,027,000	$2,441,670,000
Prior year balance available	173,212,362	2,629,977,894	2,118,476,109
Available from subsequent year appropriation	1,979,027,000	2,441,670,000	
Available in prior year		−1,979,027,000	−2,441,670,000
Payment to "Air Force, Army, and Navy pensions, etc., Veterans Administration"	−5,330,164		
Total available for obligation	5,866,769,198	5,071,647,894	2,118,476,109
Balance available in subsequent year	−2,629,977,894	−2,118,476,109	
Total obligations	3,236,791,304	2,953,171,785	2,118,476,109
OBLIGATIONS BY ACTIVITIES			
1. Education and training:			
Subsistence allowance	$1,621,626,032	$1,712,000,000	$1,338,750,000
Tuition, supplies, and equipment	872,756,131	768,975,215	654,203,000
Counseling	898,275		
2. Loan guarantee:			
Interest	57,181,968	34,898,000	31,868,000
Guaranty losses	5,916,568	10,364,100	11,316,400
Property acquisitions	1,255,811	2,679,470	4,687,490
3. Readjustment allowance	677,156,519	424,255,000	77,651,219
Total obligations	3,236,791,304	2,953,171,785	2,118,476,109
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$3,236,791,304	$2,953,171,785	$2,118,476,109

Military and Naval Insurance, Veterans Administration—

Military and naval insurance: For military and naval insurance, [$5,096,000] *$4,150,000*, to be immediately available and to remain available until expended. *(34 U. S. C. 841f, 853c–6; 38 U. S. C. 32a, 36, 445b, 472b, 503, 511–518, 717, 722; The Supplemental Independent Offices Appropriation Act, 1949.)*

Appropriated 1949, **$5,096,000** Estimate 1950, **$4,150,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$11,150,000	$5,096,000	$4,150,000
Payment from "Military and naval insurance, premiums on term insurance, Veterans Administration"	251,833	40,000	
Prior year balance available	1,623,968	9,750,877	6,736,877
Available from subsequent year appropriation	5,096,000	4,150,000	
Available in prior year		−5,096,000	−4,150,000
Total available for obligation	18,121,801	13,940,877	6,736,877
Balance available in subsequent year	−9,750,877	−6,736,877	
Total obligations	8,370,924	7,204,000	6,736,877
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions (payment to United States Government life insurance fund)	$3,002,889	$2,118,000	$1,825,000
12 Pensions, annuities, and insurance losses	5,368,035	5,086,000	4,911,877
Total obligations	8,370,924	7,204,000	6,736,877

Hospital and Domiciliary Facilities, Veterans Administration—

Hospital and domiciliary facilities: [For hospital and domiciliary facilities, $202,000,000, to remain available until expended for the payment of obligations heretofore or herein authorized to be incurred under this head, and, in addition, the Administrator of Veterans' Affairs is authorized to incur obligations prior to July 1, 1950, in an amount not exceeding $43,000,000 for extending, with the approval of the President, any of the facilities under the jurisdiction of the Veterans Administration or for any of the purposes set forth in sections 1 and 2 of the Act approved March 4, 1931 (38 U. S. C. 438j–k), or in section 101 of the Servicemen's Readjustment Act of 1944 (38 U. S. C. 693a): *Provided*, That] *Except as reduced by the provisions of title III of this Act*, the authority [contained], *under this head*, in the Third Urgent Deficiency Appropriation Act, 1946, [and in] the Independent Offices Appropriation Act, 1948, *and the] Independent Offices Appropriation Act, 1949*, to incur obligations for the purposes [of this appropriation] *specified in those Acts*, is hereby extended to July 1, [1950] *1951*: *Provided* [*further*], That not to exceed 6.7 per centum of the foregoing [appropriation and] contract authorizations shall be available for the employment in the District of Columbia and in the field of all necessary technical and clerical personnel for the preparation of plans and specifications for the projects as approved hereunder and in the supervision of the execution thereof, and for all travel expenses, field office equipment, and supplies in connection therewith, except that whenever the Veterans Administration finds it necessary in the construction of any project to employ other Government agencies or persons outside the Federal service to perform such services not to exceed 10 per centum of the cost of such projects may be expended for such services: *Provided further*, That[, notwithstanding any other provision of law, the Administrator of Veterans' Affairs may select a site and construct a hospital thereon in Arlington County, Virginia] *not to exceed $10,000,000 of the foregoing contract authorizations shall be obligated for portable initial equipment, including the purchase of 151 passenger motor vehicles. (Act of July 3, 1948, Public Law 900; The Supplemental Independent Offices Appropriation Act, 1949.)*

Appropriated 1949, **$202,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$202,000,000	
Applied to prior contract authorization:			
Transfer to Department of the Army		−176,000,000	
Veterans Administration		−26,000,000	
Net appropriation available for obligation			
Contract authorization	$338,250,000	43,000,000	
Contract authorization, estimated rescission			−$237,000,000
Prior year balance available:			
Appropriated funds	248,794,367	152,232,141	19,232,141
Contract authorization	190,250,000	498,500,000	455,500,000
Transferred to "Hospital and domiciliary facilities, Veterans Administration (transfer to Department of the Army)":			
Appropriated funds		−71,000,000	
Contract authorization	−30,000,000	−60,000,000	
Total available for obligation	747,294,367	562,732,141	237,732,141
Balance available in subsequent year:			
Appropriated funds	−152,232,141	−19,232,141	
Contract authorization	−498,500,000	−455,500,000	−75,732,141
Carried to surplus fund, Public Law 269	−50,000,000		
Total obligations	46,562,226	88,000,000	162,000,000
OBLIGATIONS BY ACTIVITIES			
1. Hospital facilities, bed producing projects	$31,796,602	$52,365,186	$137,407,497
2. Hospital and domiciliary facilities, non-bed producing projects	14,765,624	34,477,968	23,122,769
3. Pay increase, Public Law 900		1,156,846	1,469,734
Total obligations	46,562,226	88,000,000	162,000,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$5,872,585	$10,424,181	$12,756,474
Cost of Public Law 900		1,156,846	1,469,734
02 Travel	61,708	61,300	62,400
03 Transportation of things	21,657	48,700	100,000
04 Communication services	20	33	92
05 Rents and utility services	6,318	14,200	29,200
07 Other contractual services	3,221,701	7,244,500	14,885,100
08 Supplies and materials	2,557,666	5,751,240	11,817,000
09 Equipment	939,314	2,112,200	14,340,000
10 Lands and structures	33,881,257	61,186,800	106,540,000
Total obligations	46,562,226	88,000,000	162,000,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	3	$10,941	4	$15,094	4	$15,094
Grade 6. Range $3,021 to $3,773	1	3,397	3	9,564	1	3,271
Grade 5. Range $2,645 to $3,397	2	5,478	4	10,816	3	8,310
Grade 4. Range $2,394 to $2,845	10	25,870	27	66,501	45	109,800
Grade 3. Range $2,168 to $2,620	20	44,108	22	49,280	22	49,390
Grade 2. Range $1,954 to $2,394	2	4,348	4	7,816	9	17,606
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Construction engineer, deputy director			1	8,150	1	8,150
Grade 6. Range $7,102 to $8,060:						
Construction engineer	1	7,342	1	7,342		
Supervising superintendent	2	14,684	4	28,988	10	71,648
Grade 5. Range $5,905 to $6,863:						
Construction engineer	1	5,905	1	5,905	1	6,145
Superintendent of construction	2	11,810	8	47,400	19	112,240

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 5. Range $5,905 to $6,863—Con.						
Structural engineer			4	$23,620	17	$100,453
Project manager	5	$31,395	5	32,220	8	50,010
Electrical engineer			1	5,905	1	5,905
Architect	6	35,864	14	85,764	21	127,218
Mechanical engineer			6	35,430	2	12,049
Architect engineer	3	18,195	3	18,195	2	12,050
Sanitary engineer			2	11,810	1	5,905
Grade 4. Range $4,902 to $5,905:						
Construction engineer	1	4,902	2	10,055	2	10,055
Superintendent of construction	4	20,612	9	45,434	25	124,025
Project manager	3	16,098	1	5,156		
Architect	19	100,700	35	177,525	6	31,406
Sanitary engineer	2	9,804	2	10,306	10	50,024
Mechanical engineer	13	64,989	11	55,679		
Architect engineer	8	42,928	16	81,901	39	194,766
Equipment engineer			1	5,404	1	5,404
Electrical engineer	4	19,608	6	31,670	4	21,060
Structural engineer	10	53,660	15	80,552	8	43,056
Grade 3. Range $4,150 to $4,902:						
Superintendent of construction	3	12,450	8	33,383	19	79,135
Architect	40	171,763	27	124,092	8	36,848
Architect engineer	15	63,388	9	40,231	14	60,810
Landscape architect	1	4,651	2	8,801	6	25,420
Sanitary engineer	4	18,102	2	8,550	7	29,550
Electrical engineer	8	36,081	4	18,040	14	59,696
Mechanical engineer	14	58,100	13	58,210	1	4,400
Structural engineer	4	18,396	6	26,904		
Grade 2. Range $3,397 to $4,150	4	15,470	8	27,848	28	95,844
Grade 1. Range $2,645 to $3,397			1	3,021	1	3,146
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	3	10,569	6	20,634	7	24,079
Grade 6. Range $2,645 to $3,397	7	19,015	8	21,285	1	2,770
Grade 5. Range $2,394 to $2,845	2	4,788				
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,093				
Grade 2. Range $1,690 to $2,020	3	5,070				
Total permanent, departmental	231	992,574	306	1,364,481	368	1,616,738
Deduct lapses	11	36,131	10	43,955	12	51,803
Net permanent, departmental (average number, net salary)	220	956,443	296	1,320,526	356	1,564,935
Regular pay in excess of 52-week base		11,036		5,079		6,019
All personal services, departmental		967,479		1,325,605		1,570,954
Field:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	12	30,618	20	49,860	27	66,717
Grade 3. Range $2,168 to $2,620	39	86,502	44	101,552	47	108,241
Grade 2. Range $1,954 to $2,394	9	17,991	7	14,651	7	14,693
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Construction engineer	2	14,683				
Architect engineer	1	7,102				
Grade 5. Range $5,905 to $6,863:						
Construction engineer	10	60,420	12	73,740	13	79,560
Architect engineer	4	23,620	2	12,290	2	12,290
Structural engineer	3	18,435	2	12,290	2	12,290
Grade 4. Range $4,902 to $5,905:						
Construction engineer	33	165,528	46	229,494	54	270,378
Architect engineer	9	45,144	8	41,224	8	41,320
Structural engineer	10	50,160	12	59,964	14	70,000
Architect	29	144,839	30	150,213	31	155,868
Plumbing engineer	1	5,133	7	34,565	13	64,055
Landscape architect	3	15,459	3	15,459	3	15,459
Specification engineer	2	10,306	6	29,914	9	44,688
Mechanical engineer	13	65,208	15	77,295	15	77,475
Sanitary engineer	1	4,902	5	24,510	8	39,271
Electrical engineer	8	40,128	8	41,224	8	41,320
Equipment engineer	1	4,902	1	5,153	1	5,153
Heating engineer	3	15,459	2	10,306	2	10,306
Civil engineer	3	14,706	3	14,957	3	14,957
Grade 3. Range $4,150 to $4,902:						
Architect engineer	14	59,444	16	67,840	16	68,000
Sanitary engineer	1	4,150	1	4,400	1	4,400
Architect	29	123,134	29	123,515	29	123,714
Automotive engineer	1	4,275	1	4,400	1	4,400
Mechanical engineer	21	89,166	20	84,920	20	85,120
Landscape architect	2	8,550	2	8,800	2	8,800
Electrical engineer	11	46,706	11	46,816	11	46,926
Civil engineer	2	8,800	1	4,400	1	4,400
Structural engineer	8	33,968	5	21,230	5	21,280
Heating engineer	1	4,150	1	4,400	1	4,400
Equipment engineer	6	25,476	5	22,000	5	22,050
Specification engineer	3	12,825	2	8,800	2	8,800
Engineer estimater	2	8,550	2	8,800	2	8,800
Plumbing engineer	1	4,150	1	4,150	1	4,400
Construction engineer	25	106,150	31	131,471	31	131,781
Grade 2. Range $3,397 to $4,150	23	79,948	17	59,228	17	59,364
Grade 1. Range $2,645 to $3,397	4	11,080	1	2,896	1	2,896
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,397				
Grade 7. Range $3,021 to $3,773	3	9,816	3	9,816	3	9,816
Grade 6. Range $2,645 to $3,397	21	56,826	21	56,910	21	57,036
Grade 5. Range $2,394 to $2,845	8	19,592	4	10,176	4	10,200
Grade 4. Range $2,168 to $2,620	7	15,526	3	6,957	3	6,957
Grade 3. Range $1,954 to $2,394	4	8,080	1	2,093	1	2,168
Crafts, protective, custodial service:						
Grade 2. Range $1,690 to $2,020	1	1,690				
Total permanent, field	395	1,586,694	411	1,692,679	445	1,839,749
Deduct lapses	21	71,385	18	74,063	20	84,385
Net permanent, field (average number, net salary)	374	1,515,309	393	1,618,616	425	1,755,364

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Part-time employment, field	$3,333,846	$7,445,100	$9,387,300
Regular pay in excess of 52-week base	55,951	34,860	42,856
All personal services, field	4,905,106	9,098,576	11,185,520
Personal services at rates prior to Public Law 900	5,872,585	10,424,181	12,756,474
Cost of Public Law 900		1,156,846	1,469,734
01 Personal services	5,872,585	11,581,027	14,226,208

National Service Life Insurance Appropriation, Veterans Administration—

National service life insurance: For the payment of benefits and for transfer to the national service life insurance fund, in accordance with the National Service Life Insurance Act of 1940, as amended, [$49,320,000] *$72,600,000*, to be immediately available and to remain available until expended: *Provided*, That certain premiums shall be credited to this appropriation as provided by the Act. (*34 U. S. C. 841f, 853c–6, 1020, 1020k; 38 U. S. C. 32a, 38, 512, 801–818; Act of Mar. 3, 1948, Public Law 429; The Supplemental Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$49,320,000** Estimate 1950, **$72,600,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$62,217,000	$49,320,000	$72,600,000
Prior year balance available	80,809,345	50,080,815	54,859,315
Available from subsequent year appropriation	49,320,000	72,600,000	
Available in prior year		−49,320,000	−72,600,000
Payments received from non-Federal sources	222,333	580,000	805,000
Total available for obligation	192,568,678	123,260,815	55,664,315
Balance available in subsequent year	−50,080,815	−54,859,315	
Total obligations	142,487,863	68,401,500	55,664,315
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions (payment to national service life insurance trust fund)	$141,455,009	$67,099,500	$54,273,000
12 Pensions, annuities, and insurance losses	1,032,854	1,302,000	1,391,315
Total obligations	142,487,863	68,401,500	55,664,315

Soldiers' and Sailors' Civil Relief, Veterans Administration—

Soldiers' and sailors' civil relief: For payment of claims as authorized by article IV of the Soldiers' and Sailors' Civil Relief Act amendments of 1942, [$65,000] *$95,000*, to be immediately and continuously available until expended: *Provided*, That any moneys received as repayment of debts incurred under said article IV shall be credited to this appropriation.

[Soldiers' and sailors' civil relief: For an additional amount, fiscal year 1949, for "Soldiers' and sailors' civil relief", $245,000, to be available until expended.] (*50 U. S. C. 540–554; The Supplemental Independent Offices Appropriation Act, 1949; Second Deficiency Appropriation Act, 1948.*)

Appropriated 1949, **$310,000** Estimate 1950, **$95,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$833,000	$310,000	$95,000
Prior year balance available	463,032	84,293	95,000
Available from subsequent year appropriation	65,000	95,000	
Available in prior year		−65,000	−95,000
Total available for obligation	1,361,032	424,293	95,000
Balance available in subsequent year	−84,293	−95,000	
Total obligations	1,276,739	329,293	95,000
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$1,276,739	$329,293	$95,000

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VETERANS ADMINISTRATION—Continued

Veterans' Miscellaneous Benefits, Veterans Administration—

Veterans' miscellaneous benefits: For the payment of burial awards authorized by Veterans Administration Regulation Numbered 9 (a), as amended, and for supplies, equipment, and tuition authorized by part VII and payments authorized by part IX of Veterans Administration Regulation Numbered 1 (a), as amended, [$51,883,000] *$110,747,000, to be immediately available and* to remain available until expended. (*38 U. S. C. 724, foll. ch. 12 V. R. 1 (a) part VII note; Act of June 19, 1948, Public Law 702; The Supplemental Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$51,883,000** Estimate 1950, **$110,747,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$85,449,800	$51,883,000	$110,747,000
Prior year balance available		5,715,007	80,208,007
Available from subsequent year appropriation		110,747,000	
Available in prior year			−110,747,000
Total available for obligation	85,449,800	168,345,007	80,208,007
Balance available in subsequent year	−5,715,007	−80,208,007	
Total obligations	79,734,793	88,137,000	80,208,007
OBLIGATIONS BY ACTIVITIES			
1. Claims (statutory burials)	$12,051,440	$13,065,000	$14,310,000
2. Education and training (tuition, supplies, and equipment for Public Law 16 trainees)	67,683,353	73,722,000	61,398,007
3. Paraplegic housing		1,350,000	4,500,000
Total obligations	79,734,793	88,137,000	80,208,007
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$79,734,793	$88,137,000	$80,208,007

Automobiles and Other Conveyances for Disabled Veterans, Veterans Administration—

[For an additional amount for "Automobiles and other conveyances," $5,000,000.] (*5 U. S. C. 1001; 38 U. S. C. 252; Act of June 25, 1948, Public Law 785; Supplemental Appropriation Act, 1949.*)

Appropriated 1949, **$5,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$5,000,000	$5,000,000	
Prior year balance available	452,610	525,472	
Transferred from "Salaries and expenses, Veterans Administration"	1,500,000		
Total available for obligation	6,952,610	5,525,472	
Balance available in subsequent year	−525,472		
Total obligations	6,427,138	5,525,472	
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$6,427,138	$5,525,472	

Adjusted Service Certificate Appropriated Fund, Veterans Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Adjusted service certificate trust fund, Veterans Administration"	$6,000,000		
Total available for obligation	6,000,000		
Carried to surplus fund	−6,000,000		
Total obligations			

Adjusted Service and Dependents' Pay, Veterans Administration—

NOTE.—Estimate of $5,563 for activities previously carried under this title has been transferred in the estimates to "Air Force, Army, and Navy Pensions." The amounts available in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$4,290	$178	
Balance available in subsequent year	−178		
Obligations incurred	4,112	178	
Comparative transfer to "Air Force, Army, and Navy pensions, etc., Veterans Administration"	−4,112	−178	
Total obligations			

Administrative Facilities, Veterans Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$3,100,000		
Prior year balance available		$1,250,000	$1,250,000
Transferred to "Administrative facilities, Veterans Administration, Federal Works Agency, Public Buildings Administration"	−1,850,000		
Carried to surplus fund			−1,250,000
Total available for obligation	1,250,000	1,250,000	
Balance available in subsequent year	−1,250,000	−1,250,000	
Total obligations			

Operation of Canteens, Appropriated Fund, Veterans Administration—

Obligations: 16 Investments and loans (payment to revolving fund)—1948, $965,000.

Penalty Mail Costs, Veterans Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$3,900,000		
Transferred to "Penalty mail costs, Veterans Administration (transfer to Library of Congress)"	−400		
Total available for obligation	3,899,600		
Unobligated balance, estimated savings	−682,744		
Total obligations	3,216,856		
OBLIGATIONS BY OBJECTS			
04 Penalty mail	$3,216,856		

Vocational Rehabilitation, Veterans Administration, Revolving Fund—

NOTE.—There is available as a credit to this fund, repayments of loans to veterans (57 Stat. 43; 38 U. S. C. ch. 12 note.)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$1,220,000	$1,242,007	$1,444,200
Payments received from non-Federal sources	2,066,961	1,779,809	1,296,566
Total available for obligation	3,286,961	3,021,816	2,740,766
Balance available in subsequent year	−1,242,007	−1,444,200	−1,197,466
Carried to surplus fund			−500,000
Total obligations	2,044,954	1,577,616	1,043,300
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$2,044,954	$1,577,616	$1,043,300

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Working Fund, Veterans Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from—			
Department of the Army	$225,000	$75,000	
Department of the Navy		75,000	
Federal Works Agency, Public Buildings Administration	47,233		
Prior year balance available	393,688	192,146	$16,792
Total available for obligation	665,921	342,146	16,792
Balance available in subsequent year	−192,146	−16,792	−16,792
Total obligations	473,775	325,354	
OBLIGATIONS BY ACTIVITIES			
Research in prosthetic devices	$467,109	$301,579	
Recentralization of Veterans Administration offices	6,666	23,775	
Total obligations	473,775	325,354	
OBLIGATIONS BY OBJECTS			
02 Travel	$5,628	$20,000	
03 Transportation of things	1,038	3,775	
07 Other contractual services	467,109	301,579	
Total obligations	473,775	325,354	

No part of the foregoing appropriations shall be available for hospitalization or examination of any persons except beneficiaries entitled under the laws bestowing such benefits to veterans, unless reimbursement of cost is made to the appropriation at such rates as may be fixed by the Administrator of Veterans' Affairs. (*The Supplemental Independent Offices Appropriation Act, 1949.*)

Total, Veterans Administration, annual specific appropriations:

Appropriated 1949, **$5,130,554,000** Estimate 1950, **$5,699,064,000**

Permanent appropriation:

Relief of Mary L. Dickson, Veterans Administration—

Under the act of February 24, 1931, the sum of $20 is appropriated monthly to be paid to Mary L. Dickson, mother of Elizabeth Dickson, in settlement of claims on account of the death of the said Elizabeth Dickson while serving as a nurse in the base hospital at Fort Riley, Kans., during World War I (46 Stat. 2121).

Appropriated (estimate) 1949, **$240** Estimate 1950, **$240**

Obligations: 12 Pensions, annuities, and insurance losses—1948, $240; 1949, $240; 1950, $240.

Permanent appropriations, special accounts:

Military and Naval Insurance, Premiums on Term Insurance, Veterans Administration—

As unpaid premiums for term insurance, held as liens against converted insurance, are collected from the face value of matured converted policies, they are credited to this fund and eventually transferred to the annual no-year appropriation "Military and naval insurance, Veterans Administration" as authorized by law.

Appropriated 1949, **$40,000**

Appropriation or estimate (for detail of obligations, see "Military and naval insurance, Veterans Administration")—1948, $251,833; 1949, $40,000.

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Veterans Administration—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment for the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d–1).

Appropriated (estimate) 1949, **$20,000** Estimate 1950, **$20,000**

Obligations: 09 Equipment—1948, $4,821; 1949, $20,000; 1950, $20,000.

Total, Veterans Administration, general and special accounts:

Appropriated 1949, **$5,130,614,240** Estimate 1950, **$5,699,084,240**

Account outside the Treasury:

Operation of Canteens, Revolving Fund, Veterans Administration—

NOTE.—In accordance with the provisions of Public Law 636, 79th Cong., funds appropriated for the establishment, maintenance, and operation of the Veterans Canteen Service are administered as a revolving fund and are deposited in a checking account with the Treasurer of the United States or in checking accounts in other depositaries selected by the Administrator of Veterans Affairs.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$3,702,312	$5,257,656	$4,867,170
Transferred from "Operation of canteens, appropriated fund, Veterans Administration"	965,000		
Payments received from non-Federal sources:			
Receipts from sales	15,961,548	16,500,000	17,000,000
Adjustments for noncurrent items and inventory	194,468	59,118	33,753
Total available for obligation	20,823,328	21,816,774	21,900,923
Carried to surplus fund		−965,000	
Balance available in subsequent year	−5,257,656	−4,867,170	−5,354,884
Total obligations	15,565,672	15,984,604	16,546,039
OBLIGATIONS BY OBJECTS			
01 Personal services	$3,251,073	$3,348,180	$3,446,155
02 Travel	9,992	10,239	5,453
03 Transportation of things	14,642	18,413	22,212
05 Rents and utility services	31,470	31,108	60,000
07 Other contractual services	89,675	89,544	61,505
08 Supplies and materials:			
Operations	181,898	173,317	138,147
Sales	11,735,434	11,892,621	12,217,846
09 Equipment	251,488	421,182	594,721
Total obligations	15,565,672	15,984,604	16,546,039

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Canteen officer	127	$456,094	136	$472,031	151	$524,093
Assistant canteen officers	90	305,978	102	317,421	115	357,876
Head cook	14	29,418	16	30,454	18	34,260
Cook, head soda dispenser, truck driver	77	208,158	87	215,878	99	245,654
Barber, beautician, garment presser, and vending machine attendant	155	382,398	176	396,708	199	448,550
Head stock clerk, clerk-cashier, clerk-stenographer	132	288,415	150	299,130	170	339,014
Head sales clerk, soda dispenser, cashier, stock clerk, ward cart clerk, salad and sandwich maker	289	613,283	325	636,193	368	720,366
Sales clerk, junior soda dispenser, waiter, clerk-typist	441	730,432	497	757,647	561	855,211
Porter, bus boy, dish washer, and others	195	294,171	221	305,077	249	343,729
Total permanent, field	1,520	3,308,347	1,710	3,430,539	1,930	3,868,753
Deduct lapses	65	57,274	42	82,359	211	422,598
01 Personal services	1,455	3,251,073	1,668	3,348,180	1,719	3,446,155

OPERATION OF CANTEENS, REVOLVING FUND

STATEMENT A.—*Comparative statement of sources and application of funds*

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To acquisition of assets:			
Equipment	$256,620	$429,777	$606,858
Sundry assets	−1,123	715	
Total	255,497	430,492	606,858
To operating expenses:			
Cost of goods sold:			
Retail department	8,933,712	9,228,852	9,522,216
Food department	1,803,303	1,859,332	1,888,355
Direct operating expense, other services	1,243,780	1,322,739	1,333,514
Transportation expense	9,510	9,818	10,075
Other direct operating expenses	3,073,936	3,119,253	3,196,268
Miscellaneous expenses	96,290		
Total	15,160,531	15,539,994	15,950,428

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VETERANS ADMINISTRATION—Continued

Account outside the Treasury—Continued

Operation of Canteens, Revolving Fund, Veterans Administration—Continued

OPERATION OF CANTEENS, REVOLVING FUND—continued

STATEMENT A.—*Comparative statement of sources and application of funds*—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED—continued			
To increase in working capital	$1,555,344		$487,714
To decrease in working capital		−$390,486	
Total funds applied	16,971,372	15,580,000	17,045,000
FUNDS PROVIDED			
By income:			
Sales	15,961,548	16,500,000	17,000,000
Miscellaneous income	44,824	45,000	45,000
Total	16,006,372	16,545,000	17,045,000
By appropriation	965,000	−965,000	
Total funds provided	16,971,372	15,580,000	17,045,000

STATEMENT B.—*Comparative statement of income and expenses*

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Income:			
Sales, retail department	$11,077,426	$11,451,000	$11,815,000
Sales, food department	3,398,637	3,514,500	3,638,000
Sales, other services	1,485,486	1,534,500	1,547,000
Miscellaneous income	44,824	45,000	45,000
Total income	16,006,373	16,545,000	17,045,000
Expenses:			
Cost of goods sold:			
Retail department	8,933,712	9,228,852	9,522,216
Food department	1,803,303	1,859,332	1,888,355
Direct operating expenses, other services	1,243,780	1,322,739	1,333,514
Transportation expenses	9,510	9,818	10,075
Other direct operating expenses	3,101,261	3,119,253	3,196,268
Depreciation expense	61,287	86,516	115,936
Miscellaneous expense	96,290		
Total expenses	15,249,143	15,626,510	16,066,364
Excess of income over expenses	757,230	918,490	978,636

STATEMENT C.—*Comparative statement of financial condition*

[As of June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
ASSETS			
Cash:			
United States Treasury, special deposits	$2,925,898	$3,491,821	$3,925,360
Deposited with commercial banks at branch offices and in petty cash and change funds at canteens	2,067,760	996,594	1,044,650
Total cash	4,993,658	4,488,415	4,970,010
Accounts receivable	119,643	125,000	130,000
Inventory, merchandise for resale	1,066,562	1,103,749	1,137,524
Equipment at canteens	616,993	1,046,770	1,653,628
Less: Reserve for depreciation	77,119	163,635	279,571
Net value of equipment	539,874	883,135	1,374,057
Other assets	19,882	20,600	21,000
Total assets	6,739,619	6,620,899	7,632,591
LIABILITIES			
Accounts payable	595,363	518,719	532,596
Accrued and other liabilities	337,441	341,875	361,054
Total liabilities	932,804	860,594	893,650
CAPITAL			
Initial capital	4,965,000	4,000,000	4,000,000
Add: Accumulated profits	841,815	1,760,305	2,738,941
Net capital	5,806,815	5,760,305	6,738,941

Trust accounts:

Adjusted Service Certificate Trust Fund, Veterans Administration—

The Secretary of the Treasury is authorized to invest and reinvest the moneys in the fund, or any part thereof, in interest-bearing obligations of the United States and to sell such obligations of the United States for the purposes of the fund. The interest on and the proceeds from the sale of any such obligations shall become a part of the fund.

All amounts in the fund shall be available for payments, by the Administrator, of adjusted service certificates upon their maturity or the prior death of the veteran, for payments under section 896 to banks on account of notes of veterans, and for making loans authorized by section 896, as amended (38 U. S. C. 646–647).

Appropriated (estimate) 1949, **$300,000** Estimate 1950, **$280,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$407,513	$300,000	$280,000
Prior year balance available	265,752	217,330	121,464
Net proceeds from sale of investments	6,450,000	700,000	800,000
Payment to "Adjusted service certificate appropriated fund, Veterans Administration"	−6,000,000		
Payment from "Air Force, Army, and Navy pensions, etc., Veterans Administration"		5,048	
Total available for obligation	1,123,265	1,222,378	1,201,464
Balance available in subsequent year	−217,330	−121,464	−51,464
Total obligations	905,935	1,100,914	1,150,000
Invested Funds			
Total investments held at beginning of year	12,250,000	5,800,000	5,100,000
Net investments during year	−6,450,000	−700,000	−800,000
Total investments held at end of year	5,800,000	5,100,000	4,300,000
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$905,935	$1,100,914	$1,150,000

Army Allotment Trust Fund, Veterans Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$11,387		
Payment received from non-Federal sources (canceled check)	60		
Total available for obligation	11,447		
Unobligated balance, estimated savings	−11,447		
Total obligations			

Funds Due Incompetent Beneficiaries, Veterans Administration—

Represents moneys, belonging to incompetent veterans who are maintained by the Government of the United States in an institution, which are paid to the chief officer of the institution to be properly accounted for, and are not required for the benefit of such inmate, such funds to be available for return to the veteran upon recovery or for payment to the legal heirs upon the death of the veteran (38 U. S. C. 480).

Appropriated (est.) 1949, **$9,000,000** Estimate 1950, **$9,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$9,913,698	$9,000,000	$9,000,000
Prior year balance available	12,044,071	19,470,899	25,970,899
Total available for obligation	21,957,769	28,470,899	34,970,899
Balance available in subsequent year	−19,470,899	−25,970,899	−32,470,899
Total obligations	2,486,870	2,500,000	2,500,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$2,486,870	$2,500,000	$2,500,000

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General Post Fund, Veterans Administration—

This fund represents accumulated benefits of operations of stores, hotels, restaurants, and canteens, and rental from concessions; gifts and bequests and proceeds of property left in the care of the homes by former members; unpaid pension money standing to the credit of members of the homes, who die without pensionable heirs, and proceeds from effects of members of the homes who die leaving no heirs or next of kin and without having disposed of their estate by will. Such funds are available upon authorization of the Administrator of Veterans' Affairs for construction of chapels, amusement halls, and for other objects to promote the comfort and welfare of the veterans at the various hospitals and homes in cases where no general appropriation is available (24 U. S. C. 111, 136, 139; 31 U. S. C. 725s; 38 U. S. C. 17–17j; Act of July 16, 1946, Public Law 511).

Appropriated (estimate), 1949, **$400,000** Estimate 1950, **$400,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$473,527	$400,000	$400,000
Prior year balance available	650,502	798,696	873,696
Total available for obligation	1,124,029	1,198,696	1,273,696
Balance available in subsequent year	−798,696	−873,696	−948,696
Total obligations	325,333	325,000	325,000
Invested Funds			
Total investments held at beginning of year	1,439,210	1,439,210	1,439,210
Net investments during the year			
Total investments held at end of year	1,439,210	1,439,210	1,439,210
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$325,333	$325,000	$325,000

National Service Life Insurance Trust Fund, Veterans Administration—

SEC. 605. (a) There is hereby created in the Treasury a permanent trust fund to be known as the national service life insurance fund. All premiums paid on account of national service life insurance shall be deposited and covered into the Treasury to the credit of such fund, which, together with interest earned thereon, shall be available for the payment of liabilities under such insurance, including payment of dividends and refunds of unearned premiums. Payments from this fund shall be made upon and in accordance with awards by the Administrator.

(b) The Administrator is authorized to set aside out of such fund such reserve amounts as may be required under accepted actuarial principles to meet all liabilities under such insurance; and the Secretary of the Treasury is hereby authorized to invest and reinvest such funds, or any part thereof, in interest-bearing obligations of the United States or in obligations guaranteed as to principal and interest by the United States, and to sell such obligations for the purposes of such fund.

SEC. 607. (a) The United States shall bear the excess mortality cost and the cost of waiver of premiums on account of total disability traceable to the extra hazard of military or naval service, as such hazard may be determined by the Administrator.

(b) Whenever benefits under such insurance become payable because of the death of the insured as the result of disease or injury traceable to the extra hazard of military or naval service . . . the liability for payment of such benefits shall be borne by the United States. . . . The Administrator is authorized and directed to transfer from time to time from the national service life insurance appropriation to the national service life insurance fund such sums as may be necessary to carry out the provisions of this section (38 U. S. C. 801–818, 805a).

Appropriated (estimate) 1949, [a] **$689,329,500**

Estimate 1950, [b] **$709,353,000**

[a] Includes $408,230,000 from premiums, $214,000,000 from interest on investments, and $67,099,500 transferred from National Service Life Insurance Appropriated Fund, Veterans Administration.

[b] Includes $429,080,000 from premiums, $226,000,000 from interest on investments, and $54,273,000 transferred from National Service Life Insurance Appropriated Fund, Veterans Administration.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$731,179,073	$689,329,500	$709,353,000
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Prior year balance available	$57,133,783	$20,614,281	$19,933,781
Net proceeds from sale of investments			1,700,000,000
Total available for obligation	788,312,856	709,943,781	2,429,286,781
Balance available in subsequent year	−20,614,281	−19,933,781	−80,186,781
Total obligations	767,698,575	690,010,000	2,349,100,000
Invested Funds			
Total investments held at beginning of year	6,473,685,000	6,934,685,000	7,299,655,000
Net investments during the year	461,000,000	364,970,000	−1,700,000,000
Total investments held end of year	6,934,685,000	7,299,655,000	5,599,655,000
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$306,698,575	$325,040,000	$2,349,100,000
16 Investments and loans	461,000,000	364,970,000	
Total obligations	767,698,575	690,010,000	2,349,100,000

Personal Funds of Patients, Veterans Administration—

Represents moneys belonging to patients in Veterans Administration facilities, which funds are held for safekeeping and are available for return to the patients upon demand (31 U. S. C. 725s).

Appropriated (est.) 1949, **$15,000,000** Estimate 1950, **$16,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$14,693,936	$15,000,000	$16,000,000
Prior year balance available	12,215,325	14,452,937	15,452,937
Total available for obligation	26,909,261	29,452,937	31,452,937
Balance available in subsequent year	−14,452,937	−15,452,937	−16,452,937
Total obligations	12,456,324	14,000,000	15,000,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$12,456,324	$14,000,000	$15,000,000

Prepaid Hazard Insurance, Taxes, Etc., Veterans' Loans, Veterans Administration—

Title III, Public Law 346, Servicemen's Readjustment Act, 1944, provides for the guaranty by the Administrator of Veterans' Affairs of loans to World War II veterans, subject to certain provisions and limitations set forth in the act. Under the provisions of section 509c of the act, the Administrator is given authority to effect administrative determinations necessary to safeguard the Government's interest in the guaranteeing of loans, the payment of claims arising therefrom and in disposition of properties acquired. It has been administratively determined that on all sales of acquired property for less than full cash consideration, the contract of sale shall provide for periodic collection of tax and insurance accruals (38 U. S. C. 694–694j).

Appropriated (estimate) 1949, **$30,000** Estimate 1950, **$145,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,136	$30,000	$145,000
Prior year balance available		2,056	19,002
Total available for obligation	2,136	32,056	164,002
Balance available in subsequent year	−2,056	−19,002	−98,002
Total obligations	80	13,054	66,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$80	$13,054	$66,000

Unapplied Balance of Assigned Armed Forces Leave Bonds, Veterans Administration

Under section 6 (d) (1) of Public Law 704, Seventy-ninth Congress, pursuant to regulations prescribed by him, the Administrator of Veterans' Affairs is authorized and directed to accept an assignment of any armed force leave bond issued to the insured under this section, the proceeds of which shall be used in payment of premiums or in payment of a policy loan made prior to July 31,

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VETERANS ADMINISTRATION—Continued

Trust accounts—Continued

Unapplied Balance of Assigned Armed Forces Leave Bonds, Veterans Administration—Continued

1946, on a United States Government life insurance policy or a National Service life insurance policy. Public Law 254, Eightieth Congress amends the Armed Forces Leave Act of 1946 to provide that bonds issued under such act shall be redeemable at any time after September 1, 1947 (37 U. S. C. 34, 35).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$68,540		
Prior year balance available		$12,785	
Total available for obligation	68,540	12,785	
Balance available in subsequent year	−12,785		
Total obligations	55,755	12,785	
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$55,755	$12,785	

United States Government Life Insurance Fund, Veterans Administration—

SEC. 17. That all premiums paid on account of insurance converted under the provisions of title III hereof shall be deposited and covered into the Treasury to the credit of the United States Government life-insurance fund and shall be available for the payment of losses, dividends, refunds, and other benefits provided for under such insurance, including such liabilities as shall have been or shall hereafter be reduced to judgment in a district court of the United States. Payments from this fund shall be made upon and in accordance with awards by the director.

The Administration is authorized to set aside out of the fund so collected such reserve funds as may be required under accepted actuarial principles, to meet all liabilities under such insurance; and the Secretary of the Treasury is hereby authorized to invest and reinvest the said United States Government life-insurance fund, or any part thereof, in interest-bearing obligations of the United States or bonds of the Federal farm-loan banks and to sell said obligations of the United States or the bonds of the Federal farm-loan banks for the purposes of such fund (31 U. S. C. 725s; 38 U. S. C. 511–518, 805a).

Appropriated (est.) 1949,[a] **$92,272,000** Estimate 1950,[b] **$91,735,000**

[a] Includes $39,034,000 from premiums and $51,120,000 from interest on investments and other income, and $2,118,000 transferred from military and naval insurance appropriation.
[b] Includes $37,750,000 from premiums and $52,160,000 from interest on investments and other income, and $1,825,000 transferred from military and naval insurance appropriation.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$90,740,937	$92,272,000	$91,735,000
Prior year balance available	17,859,183	5,850,019	6,000,019
Total available for obligation	108,600,120	98,122,019	97,735,019
Balance available in subsequent year	−5,850,019	−6,000,019	−4,250,019
Total obligations	102,750,101	92,122,000	93,485,000
Invested Funds			
Total investments held at beginning of year	1,367,404,819	1,399,904,819	1,435,838,819
Net investments during the year	32,500,000	35,934,000	21,385,000
Total investments held end of year	1,399,904,819	1,435,838,819	1,457,223,819
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$70,250,101	$56,188,000	$72,100,000
16 Investments and loans	32,500,000	35,934,000	21,385,000
Total obligations	102,750,101	92,122,000	93,485,000

Unclaimed Moneys of Individuals Whose Whereabouts Are Known, Veterans Administration—

For the payment of claims on account of unclaimed moneys of individuals whose whereabouts are known (31 U. S. C. 725s).

Appropriated (estimate) 1949, **$25** Estimate 1950, **$50**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$25	$50
Prior year balance available	$116	116	115
Total available for obligation	116	141	165
Balance available in subsequent year	−116	−115	−150
Total obligations		26	15
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities		$26	$15

Total, Veterans Administration, trust appropriations:

Appropriated 1949, **$806,331,525** Estimate 1950, **$826,913,050**

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

VETERANS ADMINISTRATION

Appropriation	Motor vehicles to be purchased: Number	Motor vehicles to be purchased: Gross cost	Old vehicles to be exchanged: Number	Old vehicles to be exchanged: Allowance (estimated)	Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
Salaries and expenses, Veterans Administration.	[1] 131	$443,200	131	$36,400	$406,800	1,188		The passenger-carrying vehicles are to be used in the efficient and economical operation of the Veterans Administration stations for the primary purpose of transporting claimants and beneficiaries; also in connection with adjustment and investigation of claims to the interest of the Government and/or the veteran; for the transportation of sick and disabled veterans from point to point for the best interest of proper medical care for the veteran. The vehicles are to be operated by designated employees or officials of the various Veterans Administration stations.
Hospital and domiciliary facilities, Veterans Administration.	[2] 151	602,000			602,000			
Total	282	1,045,200	131	36,400	1,008,800	1,188		

[1] For replacement only.
[2] Initial equipment at new hospitals.

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WAR ASSETS ADMINISTRATION

Special account:

[SALARIES AND EXPENSES, WAR ASSETS ADMINISTRATION, SPECIAL FUND]

Salaries and Expenses, War Assets Administration, Special Fund—

[Salaries and expenses: There is hereby appropriated from the special fund account in the Treasury as provided for in the First Deficiency Appropriation Act, 1946, not to exceed $65,000,000, which may be apportioned for obligation during the period ending February 28, 1949, for necessary expenses of the War Assets Administration established by Reorganization Plan Numbered 1 of 1947; for allocation or reimbursement by the War Assets Administrator to Government agencies designated by the Administrator as disposal agencies by or pursuant to law, and for payment to Government agencies designated by the Administrator for rendering special services in connection with the disposal of surplus property, in such amounts as shall be approved by the Bureau of the Budget; and for allocation or reimbursement to owning agencies for the care and handling (including pay and allowances and subsistence of military and naval personnel) of surplus property subsequent to the filing of a declaration of surplus covering such property with a disposal agency designated by the Administrator, or, if the Administrator prescribes procedures whereby declarations of surplus are made at approximately the time of disposal or removal, subsequent to notice by the owning agency to the disposal agency that property has been determined to be surplus and is subject to such procedures, such funds to be available for personal services in the District of Columbia; fees and mileage of witnesses at rates provided by law for witnesses attending in the United States courts (28 U. S. C. 600c); payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 921); services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and other special services and reports by contract without regard to section 3709 of the Revised Statutes, as amended, including real estate brokers and appraisers at rates of pay or fees not to exceed those usual for similar services; health service program as authorized by law (5 U. S. C. 150), (not to exceed $73,000); acceptance and utilization of voluntary and uncompensated services; printing and binding; expenses of attendance at meetings of organizations concerned with the work of the Administration; procurement of supplies, equipment, reports, and services in connection with the care, handling, and disposition of surplus property without regard to the provisions of section 3709 of the Revised Statutes, as amended, upon determination by the Administrator or by any official designated by him for this purpose that such method of procurement is necessary; purchase and procurement of reports of experts or consultants or organizations thereof; advertising, including radio time; maintenance, operation, and repair of aircraft in the Territories and possessions in connection with disposal activities and, in the continental limits of the United States in connection with the disposition of aircraft and airports; acquisition of buildings, lands, leaseholds, and other interests therein, and temporary use thereof for the care, handling, and disposition of surplus property; payments to States or political subdivisions thereof of sums in lieu of taxes accruing against real property declared surplus to the Administration by Government corporations; advance of funds to Administration cashiers and collection officials upon furnishing bond, for the purpose of handling cash transactions and making change at surplus property sales: *Provided*, That any employee of the War Assets Administration is authorized, when designated for the purpose by the Administrator, to administer to or take from any person an oath, affirmation, or affidavit, when such instrument is required in connection with the performance of the functions or activities of the War Assets Administration: *Provided further*, That the Administration may procure by contract or otherwise and furnish to governmental employees and employees of Government contractors at the reasonable value thereof food, meals, subsistence, and medical supplies, emergency medical services, quarters, heat, light, household equipment, laundry service, and sanitation facilities, and erect temporary structures and make alterations in existing structures necessary for these purposes, when such employees are engaged in the disposal of surplus property, or in the preparation for such disposal, at locations where such supplies, services, equipment, or facilities are otherwise unavailable, the proceeds derived therefrom to be credited to this appropriation.] (*The Supplemental Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$65,000,000**

NOTE.—Estimates of appropriation for the fiscal year 1950 for this function will be transmitted to the Congress later.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$257,149,270	$65,000,000	
Proposed supplemental estimate due to pay increase		2,650,000	
Transferred from United States Maritime Commission	2,784		
Transferred to—			
Department of Agriculture:			
Land disposal	−895,884	−400,000	
Food disposal	−112,025		
Department of the Interior:			
Bureau of Land Management	−89,854		
Bureau of Reclamation	−200,000	−60,000	
Fish and Wildlife Service	[1] −126,000		
Department of Commerce: Civil Aeronautics Administration	−456,500		
Federal Security Agency: Office of Education	−425,360	−145,000	
Federal Works Agency, Public Buildings Administration:			
Surplus disposal	−108,214	−34,261	
National industrial reserve		[2] −262,500	
Housing and Home Finance Agency: Public Housing Administration	−61,900		
Reimbursements for services performed	1,020,275	3,061,257	
Total available for obligation	255,696,592	69,809,496	
Unobligated balance, estimated savings	−30,379,013		
Total obligations	225,317,579	69,809,496	
OBLIGATIONS BY AGENCIES			
War Assets Administration	$225,317,579	$69,809,496	
Department of Agriculture:			
Land disposal	895,676	400,000	
Food disposal	102,761		
Department of the Interior:			
Bureau of Land Management	90,095		
Bureau of Reclamation	217,275	60,000	
Department of Commerce: Civil Aeronautics Administration	452,008		
Federal Security Agency: Office of Education	423,810	145,000	
Federal Works Agency, Public Buildings Administration: Surplus disposal	104,129	34,261	
Housing and Home Finance Agency: Public Housing Administration	37,467		
United States Maritime Commission	416		
Total obligations	227,641,216	70,448,757	
OBLIGATIONS BY ACTIVITIES			
1. Care and handling	$88,503,629	$26,849,393	
2. Sales	80,791,261	24,349,191	
3. Administrative	34,962,182	9,551,557	
4. Acquisition and inventory control	23,384,144	6,818,516	
5. Pay increase, Public Law 900		2,880,100	
Total obligations	227,641,216	70,448,757	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$120,767,590	$35,462,957	
Cost of Public Law 900		2,880,100	
02 Travel	2,706,516	918,400	
03 Transportation of things	1,467,240	202,300	
04 Communication services	1,948,397	688,800	
Penalty mail	809,918		
05 Rents and utilities services	8,030,198	2,396,900	
06 Printing and binding	960,059	167,000	
07 Other contractual services	81,251,734	25,928,600	
08 Supplies and materials	2,727,402	549,700	
09 Equipment	3,526		
10 Land and structures	210,264	231,000	
11 Grants, subsidies, and contributions (payments in lieu of taxes)	6,749,980	1,017,000	
13 Refunds, awards, and indemnities	8,392	6,000	
Total obligations	227,641,216	70,448,757	

Schedules of obligations incurred under "Salaries and expenses, War Assets Administration," and under allocations from this appropriation to other agencies

WAR ASSETS ADMINISTRATION

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Care and handling	$88,170,088	$26,773,732	
2. Sales	80,473,939	24,223,691	

[1] Obligations are not included in the tables below but will be found under "Department of the Interior, Fish and Wildlife Service, administration, etc., Illinois ordnance plant."
[2] Obligations are not included in the tables below but will be found under "Federal Works Agency, Public Buildings Administration, national industrial reserve."

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WAR ASSETS ADMINISTRATION—Continued

Special account—Continued

[SALARIES AND EXPENSES, WAR ASSETS ADMINISTRATION, SPECIAL FUND]—continued

Schedules of obligations incurred under "Salaries and expenses, War Assets Administration," and under allocations from this appropriation to other agencies—Continued

WAR ASSETS ADMINISTRATION—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
3. Administrative	$33,315,487	$9,135,757	
4. Acquisition and inventory control	23,358,065	6,811,316	
5. Pay increase, Public Law 900		2,865,000	
Total obligations	225,317,579	69,809,496	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$119,640,964	$35,272,457	
Cost of Public Law 900		2,865,000	
02 Travel	2,614,981	901,000	
03 Transportation of things	1,465,642	202,000	
04 Communication services	1,928,779	685,000	
Penalty mail	808,718		
05 Rents and utilities	8,014,413	2,391,000	
06 Printing and binding	959,573	167,000	
07 Other contractual services	80,215,099	25,525,039	
08 Supplies and materials	2,700,137	547,000	
09 Equipment	637		
10 Land and structures	210,264	231,000	
11 Grants, subsidies, and contributions (payments in lieu of taxes)	6,749,980	1,017,000	
13 Refunds, awards, and indemnities	8,392	6,000	
Total obligations	225,317,579	69,809,496	

DEPARTMENT OF AGRICULTURE

Land Disposal

OBLIGATIONS BY ACTIVITIES			
1. Sales	$269,900	$120,000	
2. Administration	608,916	273,000	
3. Acquisitions and inventory control	16,860	7,000	
Total obligations	895,676	400,000	
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$895,676	$400,000	

Food Disposal

OBLIGATIONS BY ACTIVITIES			
1. Sales	$8,256		
2. Administration	89,597		
3. Acquisitions and inventory control	4,908		
Total obligations	102,761		
OBLIGATIONS BY OBJECTS			
01 Personal services	$98,495		
02 Travel	1,039		
03 Transportation of things	215		
04 Communication services	1,569		
05 Rents and utility services	530		
07 Other contractual services	472		
08 Supplies and materials	441		
Total obligations	102,761		

DEPARTMENT OF THE INTERIOR

Bureau of Land Management

OBLIGATIONS BY ACTIVITIES			
1. Care and handling	$23,425		
2. Sales	25,407		
3. Administration	38,517		
4. Acquisitions and inventory control	2,746		
Total obligations	90,095		
OBLIGATIONS BY OBJECTS			
01 Personal services	$79,930		
02 Travel	1,869		
03 Transportation of things	$9		
04 Communication services	771		
05 Rents and utility services	1,323		
07 Other contractual services	5,661		
08 Supplies and materials	532		
Total obligations	90,095		

Bureau of Reclamation

OBLIGATIONS BY ACTIVITIES			
1. Care and handling	$217,275	$55,200	
2. Pay increase, Public Law 900		4,800	
Total obligations	217,275	60,000	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$114,101	$47,000	
Cost of Public Law 900		4,800	
02 Travel	1,195	1,100	
03 Transportation of things	66	200	
04 Communication services	952	300	
05 Rents and utility services	7,139	1,800	
07 Other contractual services	85,678	2,500	
08 Supplies and materials	8,144	2,300	
Total obligations	217,275	60,000	

DEPARTMENT OF COMMERCE

Civil Aeronautics Administration

OBLIGATIONS BY ACTIVITIES			
Administration	$452,008		
OBLIGATIONS BY OBJECTS			
01 Personal services	$360,370		
02 Travel	35,405		
03 Transportation of things	1,195		
04 Communication services	6,977		
05 Rents and utility services	902		
07 Other contractual services	27,940		
08 Supplies and materials	16,339		
09 Equipment	2,880		
Total obligations	452,008		

FEDERAL SECURITY AGENCY

Office of Education

OBLIGATIONS BY ACTIVITIES			
1. Administration	$423,810	$137,000	
2. Pay increase, Public Law 900		8,000	
Total obligations	423,810	145,000	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$362,397	$118,600	
Cost of Public Law 900		8,000	
02 Travel	49,683	15,500	
03 Transportation of things	96		
04 Communication services	8,074	2,900	
Penalty mail	1,200		
05 Rents and utility services	3		
06 Printing and binding	461		
07 Other contractual services	735		
08 Supplies and materials	1,161		
Total obligations	423,810	145,000	

FEDERAL WORKS AGENCY

Public Buildings Administration

OBLIGATIONS BY ACTIVITIES			
1. Care and handling	$79,342	$20,461	
2. Sales	9,026	5,500	
3. Administration	15,283	5,800	
4. Acquisitions and inventory control	478	200	
5. Pay increase, Public Law 900		2,300	
Total obligations	104,129	34,261	

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$90,526	$24,900	
Cost of Public Law 900		2,300	
02 Travel	1,220	800	
03 Transportation of things	17	100	
04 Communication services	684	600	
05 Rents and utility services	5,888	4,100	
06 Printing and binding	25		
07 Other contractual services	5,270	1,061	
08 Supplies and materials	490	400	
09 Equipment	9		
Total obligations	104,129	34,261	

HOUSING AND HOME FINANCE AGENCY

PUBLIC HOUSING ADMINISTRATION

OBLIGATIONS BY ACTIVITIES			
1. Care and handling	$13,083		
2. Sales	4,733		
3. Administration	18,564		
4. Acquisitions and inventory control	1,087		
Total obligations	37,467		
OBLIGATIONS BY OBJECTS			
01 Personal services	$20,391		
02 Travel	1,124		
04 Communication services	591		
07 Other contractual services	15,203		
08 Supplies and materials	158		
Total obligations	37,467		

UNITED STATES MARITIME COMMISSION

OBLIGATIONS BY ACTIVITIES			
Care and handling	$416		
OBLIGATIONS BY OBJECTS			
01 Personal services	$416		

Total, Executive Office of the President and independent offices, general and special appropriations:

Appropriated 1949, **$11,667,141,648** Estimate 1950, **$7,977,898,870**

Total, Executive Office of the President and independent offices, trust appropriations:

Appropriated 1949, **$2,112,927,721** Estimate 1950, **$2,433,396,989**

INDEPENDENT OFFICES—GENERAL PROVISIONS

SEC. 102. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. 103. No part of any appropriation or authorization in this Act shall be used to pay any part of the salary or expenses of any person whose salary or expenses are prohibited from being paid from any appropriation or authorization in any other Act; but this prohibition shall be effective only during the period for which such prohibition in such other Act is effective.

SEC. 104. Where appropriations in this Act are expendable for travel expenses of employees and no specific limitation has been placed thereon, the expenditures for such travel expenses may not exceed the amount set forth therefor in the budget estimates submitted for the appropriations.

SEC. 105. Where appropriations in this Act are expendable for the purchase of newspapers and periodicals and no specific limitation has been placed thereon, the expenditures therefor under each such appropriation may not exceed the amount of $50: *Provided*, That this limitation shall not apply to the purchase of scientific, technical, trade, or traffic periodicals necessary in connection with the performance of the authorized functions of the agencies for which funds are herein provided.

SEC. 106. No part of any appropriation contained in this Act shall be available to pay the salary of any person filling a position, other than a temporary position, formerly held by an employee who has left to enter the armed forces of the United States and has satisfactorily completed his period of active military or naval service and has within ninety days after his release from such service or from hospitalization continuing after discharge for a period of not more than one year made application for restoration to his former position and has been certified by the Civil Service Commission as still qualified to perform the duties of his former position and has not been restored thereto.

SEC. 107. Appropriations contained in this Act, available for expenses of travel, shall be available, when specifically authorized by the head of the activity or establishment concerned, for expenses of attendance at meetings of organizations concerned with the function or activity for which the appropriation concerned is made.

SEC. 108. No part of any appropriation or fund contained in this Act shall be available for installing or maintaining systems for administrative appropriation, fund, or inventory accounting except such systems as are prescribed or approved by the Comptroller General: *Provided*, That all agencies for whose activities provision is made in this Act shall hereafter maintain fiscal accounting control of all inventories of supplies, materials, or equipment which may be owned by or be in the custody of such agencies. (*Independent Offices Appropriation Act, 1949.*)

TITLE II—GENERAL PROVISIONS

SEC. 201. Unless otherwise specifically provided, the maximum amount allowable *during the current fiscal year*, in accordance with section 16 of the Act of August 2, 1946 ([Public Law 600] *5 U. S. C. 78*), for the purchase of any passenger motor vehicle (exclusive of busses, ambulances, and station wagons), is hereby fixed at $1,400.

SEC. 202. Unless otherwise specified and [until July 1, 1949] *during the current fiscal year*, no part of any appropriation contained in this or any other Act shall be used to pay the compensation of any officer or employee of the Government of the United States (including any agency the majority of the stock of which is owned by the Government of the United States) whose post of duty is in continental United States unless such person (1) is a citizen of the United States, (2) is a person in the service of the United States on the date of enactment of this Act who, being eligible for citizenship, had filed a declaration of intention to become a citizen of the United States prior to such date, or (3) is a person who owes allegiance to the United States: *Provided*, That for the purpose of this section, an affidavit signed by any such person shall be considered prima facie evidence that the requirements of this section with respect to his status have been complied with: *Provided further*, That any person making a false affidavit shall be guilty of a felony and, upon conviction, shall be fined not more than $4,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law: *Provided further*, That any payment made to any officer or employee contrary to the provisions of this section shall be recoverable in action by the Federal Government. This section shall apply not to citizens of the Republic of the Philippines or to nationals of those countries allied with the United States in the prosecution of the war.

SEC. 203. Appropriations for the executive departments and independent establishments for the *current* fiscal year [1949] available for travel expenses shall be available for the payment of per diem allowances in lieu of subsistence expenses without regard to the Subsistence Expense Act of 1926, as amended (5 U. S. C. 821–833), to civilian officers and employees of such departments and

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TITLE II—GENERAL PROVISIONS—Continued

establishments while traveling on official business outside the continental limits of the United States and away from their designated posts of duty: *Provided,* That the amount of such allowances shall be determined by the head of the department or independent establishment concerned or by such official as he may designate for the purpose, but shall, in no case, notwithstanding any other provision of law, exceed the maximum established by regulations prescribed by the President for the locality in which the travel is performed.

SEC. 204. Appropriations of the executive departments and independent establishments for the *current* fiscal year [1949], available for expenses of travel or for the expenses of the activity concerned, are hereby made available for living quarters allowances in accordance with the Act of June 26, 1930 (5 U. S. C. 118a), and regulations prescribed thereunder, and cost of living allowances similar to those allowed under section 901 (2) of the Foreign Service Act of 1946, in accordance with and to the extent prescribed by regulations of the President, for all civilian officers and employees of the Government permanently stationed in foreign countries: *Provided,* That the availability of appropriations [of] *made to* the Department of State [under the caption "Foreign Service"] *for carrying out the provisions of the Foreign Service Act of 1946* shall not be affected hereby.

SEC. 205. No part of any appropriation for the *current* fiscal year [1949] contained in this or any other Act shall be paid to any person for the filling of any position for which he or she has been nominated after the Senate has voted not to approve of the nomination of said person.

SEC. 206. No part of any appropriation contained in this or any other Act shall be used to pay in excess of $4 per volume for the current and future volumes of the United States Code Annotated and such volumes shall be purchased on condition and with the understanding that cumulative annual pocket parts shall be furnished free of charge, or in excess of $4.25 per volume for the current or future volumes of the Lifetime Federal Digest.

[SEC. 207. Except as otherwise provided by law, any appropriations or funds available to the executive departments, independent establishments, and corporations for the payment of salaries and compensation to persons employed outside the continental United States or in Alaska shall be available for the payment of such salaries and compensation only in accordance with regulations prescribed by the President at rates of pay equal to those paid for the same or similar services of persons employed by the Government in continental United States, plus not to exceed 25 per centum: *Provided,* That no such salary or compensation shall exceed the maximum provided by the Classification Act of 1923, as amended.]

[SEC. 104. Section 207 of the Independent Offices Appropriation Act, 1949, is hereby amended to read as follows:]

["SEC. 207. Any appropriations or funds available to the executive departments, independent establishments, and wholly owned Government corporations for the payment of salaries and compensation to persons stationed outside the continental United States or in Alaska whose rates of basic compensation are fixed by statute, shall be available for the payment of additional compensation to such persons, based on living costs substantially higher than in the District of Columbia, or conditions of environment which differ substantially from conditions of environment in the States and warrant additional compensation as a recruitment incentive, or both such factors: *Provided,* That such additional compensation, except as otherwise specifically authorized by law, shall be paid only in accordance with regulations prescribed by the President establishing rates of such additional compensation and defining the area, groups of positions, and classes of persons to which each such rate applies: *Provided further,* That no additional compensation based on living costs substantially higher than in the District of Columbia shall be paid under this section to any person who is entitled to receive a cost-of-living allowance under section 901 (2) of the Foreign Service Act of 1946 or section 204 of this Act: *Provided further,* That such additional compensation shall not exceed in any instance 25 per centum of the rate of basic compensation: *Provided further,* That this section shall be effective sixty days after the date of approval of this Act, or on such earlier date as may be specified in regulations issued by the President hereunder, and additional compensation payable under regulations and procedures in effect on the date of approval of this Act may continue to be paid until the effective date of this section."] (*Independent Offices Appropriation Act, 1949; The Supplemental Independent Offices Appropriation Act, 1949.*)

TITLE III—REDUCTIONS IN APPROPRIATIONS

Amounts available [to the Federal Works Agency] from appropriations and other funds, *and contract authority,* are hereby reduced in the sums hereinafter set forth, such sums (*except contract authority*) to be carried to the surplus fund and covered into the Treasury immediately upon the approval of this Act, *except as otherwise indicated*:

[FEDERAL WORKS AGENCY]

[Office of the Administrator: Public works advance planning, under title V of the War Mobilization and Reconversion Act of 1944, $1,036,000.]

[Office of the Administrator: Public Works Administration liquidation: $387,647 of the unexpended balances of the funds heretofore made available to said Administration required to liquidate obligations incurred prior to June 30, 1944.]

[Public Roads Administration: Access roads (national defense), $1,569,111.]

[Bureau of Community Facilities: Emergency relief for the Territory of Hawaii, under section 1 of the Act entitled "An Act to provide emergency relief for the victims of the seismic waves which struck the Territory of Hawaii, and for other purposes", $100,000.]

FUNDS APPROPRIATED TO THE PRESIDENT

Payments, Armed Forces Leave Act, 1946: $135,000,000.

Overtime, leave, and holiday compensation: The balance remaining unobligated on June 30, 1949, such balance to be carried to the surplus fund and covered into the Treasury immediately thereafter.

VETERANS ADMINISTRATION

Administrative facilities: $1,250,000.

Vocational Rehabilitation Revolving Fund: $500,000.

Hospital and domiciliary facilities (unfinanced contract authority): $237,000,000. (*Independent Offices Appropriation Act, 1949.*)

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FEDERAL SECURITY AGENCY

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (−), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual specific appropriations:					
American Printing House for the Blind	$115,000		$115,000	$115,000	
Bureau of Employees' Compensation	12,200,000	$3,115,490	15,315,490	24,536,000	+$9,220,510
Columbia Institution for the Deaf	282,400	10,000	292,400	315,300	+22,900
Food and Drug Administration	4,475,000	313,296	4,788,296	4,985,000	+196,704
Freedmen's Hospital	2,194,000	220,000	2,414,000	2,443,000	+29,000
Howard University	[1] 2,707,240	394,460	3,101,700	8,054,425	+4,952,725
Office of Education	24,357,760	100,000	24,457,760	24,391,960	−65,800
Office of Vocational Rehabilitation	18,648,850	41,703	18,690,553	21,185,000	+2,494,447
Public Health Service	164,873,500	4,222,281	169,095,781	177,951,000	+8,855,219
Saint Elizabeths Hospital	1,736,000	141,000	1,877,000	5,653,000	+3,776,000
Social Security Administration	[2] 964,090,000	151,353,891	[2] 1,115,443,891	[3] 1,226,869,300	+111,425,409
Office of the Administrator	2,901,700	126,000	3,027,700	3,883,000	+855,300
Total, annual specific appropriations	[1] 1,198,581,450	160,038,121	[2] 1,358,619,571	[3] 1,500,381,985	+141,762,414
Annual indefinite appropriations:					
Food and Drug Administration	967,400		967,400	1,100,000	+132,600
Social Security Administration	624,668		624,668		−624,668
Total, annual indefinite appropriations	1,592,068		1,592,068	1,100,000	−492,068
Permanent appropriations:					
American Printing House for the Blind	10,000		10,000	10,000	
Office of Education	9,700,123		9,700,123	9,700,123	
Public Health Service	77,000		77,000	137,000	+60,000
Office of the Administrator	87,260		87,260	99,600	+12,340
Total, permanent appropriations	9,874,383		9,874,383	9,946,723	+72,340
Subtotal, appropriations under existing legislation	[2] 1,210,047,901	160,038,121	[2] 1,370,086,022	[3] 1,511,428,708	+141,342,686
Additional appropriations under proposed legislation (forecast):					
Bureau of Employees' Compensation				4,000,000	+4,000,000
Office of Education				301,250,000	+301,250,000
Public Health Service				15,000,000	+15,000,000
Social Security Administration				65,000,000	+65,000,000
Total additional appropriations under proposed legislation				385,250,000	+385,250,000
Grand total, general and special appropriations	[2] 1,210,047,901	160,038,121	[2] 1,370,086,022	[3] 1,896,678,708	+526,592,686
TRUST APPROPRIATIONS					
American Printing House for the Blind	$10,000		$10,000	$10,000	
Bureau of Employees' Compensation	45,000		45,000	45,000	
Food and Drug Administration	2,146		2,146		−$2,146
Public Health Service	226,300		226,300	228,300	+2,000
Saint Elizabeths Hospital	160,000		160,000	165,000	+5,000
Social Security Administration	277,000	$28,400	305,400		−305,400
Total, trust appropriations	720,446	28,400	748,846	448,300	−300,546
CONTRACT AUTHORIZATIONS					
Howard University	$865,750		$865,750	$5,882,300	+$5,016,550
Public Health Service	110,930,000		110,930,000	91,495,000	−19,435,000
Saint Elizabeths Hospital	3,059,000		3,059,000		−3,059,000
Total, contract authorizations	114,854,750		114,854,750	97,377,300	−17,477,450

[1] Includes $50,000 available in prior year.

[2] In addition, $39,805,100, inclusive of $3,683,100 supplemental required for pay act costs, presently available to cover salaries and expenses of the Bureau of Old-Age and Survivors Insurance authorized for payment from the Federal old-age and survivors insurance trust fund.

[3] In addition, $43,266,000 to cover salaries and expenses of the Bureau of Old-Age and Survivors Insurance authorized for payment from the Federal old-age and survivors insurance trust fund.

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EXPLANATORY STATEMENT

American Printing House for the Blind

The amount recommended for this institution located at Louisville, Ky., has been appropriated annually since 1937. The entire amount is used to manufacture equipment and materials for free distribution to schools for the blind throughout the country. Additional materials produced for the blind are sold direct.

Bureau of Employees' Compensation and Employees' Compensation Board of Appeals

The estimates provide funds for the administration of the Federal Employees' Compensation Act, approved September 7, 1916, as amended; the Longshoremen's and Harbor Workers' Act, approved March 4, 1927, as amended; and the War Risk Hazards Act, approved December 2, 1947, as amended. Supplementing this estimate is a provision which will permit the Bureau to secure $115,000 from the War Claims Fund to perform the duties imposed upon the Federal Security Administrator by the War Claims Act of 1948 (Public Law 896), approved July 3, 1948. In addition, the estimates include funds for the payment of disability and death benefits under the Federal Employees' Compensation Act and claims as authorized by the War Claims Act of 1948, approved July 3, 1948.

The estimates show an apparent increase of $12,220,510 above the estimated requirements for the fiscal year 1949, exclusive of administrative funds needed to carry out the functions of the War Claims Act. However, in anticipation that an additional $3,000,000 may be required in the fiscal year 1949 to supplement the special fund, "Employees' compensation fund," to meet the payment of claims adjudicated under the Federal Employees' Compensation Act and War Claims Act, the increase is actually $9,220,510. Of this amount, an increase of $20,510 is provided for administrative expenses and $9,200,000 for paying benefits from the employees' compensation fund. The small increase for administrative expenses is based on mandatory within-grade promotions and a slight expansion in the examining staff in order to permit the Bureau to expedite its adjudicatory work and thus permit more prompt payment of compensation benefits under the Federal Employees' Compensation Act. The increase of $9,200,000 for the employees' compensation fund occurs exclusively from the claims anticipated under sections 4 (c) and 5 (f) of the War Claims Act which are paid from this fund. The War Claims Act, however, provides that the Secretary of the Treasury shall pay to the general fund of the Treasury from the War Claims Fund the amounts estimated and certified by the Federal Security Administrator to be required to pay all benefits under those sections. Thus the latter increase is offset by the reimbursement contemplated by the act.

Columbia Institution for the Deaf

This institution for instruction of deaf persons includes two schools. Kendall School provides instruction below the college level for students from the District of Columbia and a few private students. Gallaudet College provides for the education of deaf persons from the States and Territories on a basis of congressional scholarships. A slight increase of $22,900 is recommended for fiscal year 1950. The reorganization of this institution and the expansion of its facilities are still being considered by the Federal Security Agency.

Food and Drug Administration

The enforcement of the Federal Food, Drug, and Cosmetic Act, designed to provide for the protection of the American public by promoting the purity, identity, standard quality, and truthful and informative labeling of foods, drugs, cosmetics, and related products entering interstate commerce or imported into this country, has been broadened by the enactment of the Miller bill and by Supreme Court decisions dealing with infestation at terminal points and the resale of dangerous drugs. At the same time, domestic commerce and importations, subject to the act, continue to grow in volume and in variety. While some improvement is to be noted in the reestablishment of standards and controls, high prices and scarcities have led to substitutions and inferior quality, improper storage, and inadequate protection against insanitary conditions. For 1950, under the appropriation "Salaries and expenses," a level of operation equivalent to 1949 has been provided so that there shall be no lessening of the enforcement activities.

The volume of goods, precertified before marketing under the appropriation "Certification and inspection services," continues to grow in volume in almost direct proportion to the growth in the production of penicillin and streptomycin. This appropriation, wholly supported by fee income, does not require Federal funds and may be expanded without further appropriation action to meet any requirements that may arise during the fiscal year.

Freedmen's Hospital

Freedmen's Hospital consists of a general unit of 375 beds (including 36 bassinets), a tuberculosis unit of 146 beds, and an out-patient department. The hospital derives funds from Federal appropriations and direct payment of patients. The Federal Government is reimbursed by the District of Columbia for the care of indigent legal residents of the District. In 1950 the Federal Government's share of the cost of operation will be approximately 75 percent. The estimates for the hospital are based on 86 percent utilization of the general hospital and 92 percent utilization of the tuberculosis annex. Freedmen's Hospital is affiliated with the Howard University School of Medicine and serves as a teaching center for medical trainees. The hospital conducts a school of nurse education and trains other types of hospital personnel.

Howard University

Howard University receives funds from the Federal Government for the partial support of undergraduate, graduate, and specialized education and training in nine schools and colleges. A tenth school, for religious training, is not aided. Veterans' enrollments have crowded the facilities beyond their capacity since 1947. No further expansion of total enrollment is contemplated, but the schools of medicine and dentistry and the graduate school will continue to grow with a corresponding reduction in the Liberal Arts College. To provide a lower teacher-student ratio and increase of the preclinical staff in 1950, an additional $185,000 is recommended for salaries and expenses. An appropriation of $60,000 is recommended for preliminary planning of expansion of medical facilities. To liquidate all existing contract authorizations for four buildings will require appropriation of $4,659,425. The construction of four other buildings including a law

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school building, an administration building, a biology building and greenhouse, and men's dormitory units is also recommended with appropriation of $1,000,000 and new contract authorization of $5,882,300.

Office of Education

The Office of Education provides national leadership in education and assists the States and other agencies with the development of more effective educational programs through research, consultation, professional advice, and publications of basic facts and statistics. Since 1945 the appropriation for salaries and expenses has more than doubled to provide for reorganization of the office. The total decrease of $65,800 recommended for 1950 provides for a transfer of certain functions to the office of Administrator. It will support the remaining functions at approximately the 1949 level.

Office of Vocational Rehabilitation

The estimate for payments to States for fiscal year 1950 provides an increase over fiscal year 1949 of approximately $2,000,000 in grants to match additional State funds expected to be provided for the purchase of services for rehabilitation clients plus $500,000 for the portion of the grant covering the cost of administration, counseling and guidance functions. It will be necessary for the States to absorb any increased cost in these functions above this amount through increased efficiency or provide additional State funds for this portion of the program.

During the fiscal year 1948, a total of 53,131 persons were rehabilitated and employed and it is estimated that the number of rehabilitants will be 64,694 and 74,467 for the fiscal years 1949 and 1950, respectively.

The estimate for salaries and expenses provides for a continuation of staff at approximately the same level as 1949 and includes cost of the pay act increase and within-grade promotions.

Public Health Service

The Public Health Service is the principal Federal agency concerned with the protection and improvement of the public health. The estimates of funds required for 1950, which represent an increase of 5.2 percent over the total for 1949, generally contemplate maintenance of programs at 1949 levels. Exceptions are activities related to heart and dental diseases and water pollution control authorized by recently enacted legislation, and general assistance grants to States.

MEDICAL CARE

The Public Health Service operates 21 general medical hospitals, 2 narcotic hospitals, 2 tuberculosis hospitals, and a leprosarium. In addition the Public Health Service operates medical-relief stations, furnishes medical services to the Coast Guard and Maritime Commission, and provides miscellaneous services to other Federal agencies. The marine hospitals and relief stations, operated by the Hospital Division, furnish medical, dental, and hospital care to beneficiaries of the Public Health Service as prescribed by law (42 U. S. C., ch. 6A). Principal beneficiaries are merchant seamen and members of the Coast Guard.

In 1950 it is anticipated that the hospital load will increase slightly over 1949, due to anticipated increases in the members of different groups of beneficiaries to be served. The Hospital Division also furnishes professional personnel on a reimbursable basis for medical programs of other Federal agencies, such as the Office of Indian Affairs and the Bureau of Employees' Compensation.

The two narcotic hospitals, which are the responsibility of the Division of Mental Hygiene, provide care for drug addicts and mental patients. Some of the mental patients are cared for on a reimbursable basis for the Veterans Administration and the armed services. The estimate anticipates practically the same patient loads for 1950 as estimated for 1949.

The 1950 budget represents a decrease of personnel from the number authorized in 1949 for Public Health Service surveys and recommendations as required by law (5 U. S. C. 150) for the employee health programs of other Federal agencies. This decrease anticipates that pending surveys in the District of Columbia and surveys in other cities having large concentrations of Federal employees will be substantially completed in 1949, leaving for 1950 the principal task of appraising going health programs upon request of other Federal agencies.

STATE-AID PROGRAMS

Provision is made for continued assistance to States and local nonprofit groups under the Hospital and Construction Act, approved August 13, 1946. While cash requirements remain relatively small, further development of the program is provided for under new contract authority in the same amount as that granted for 1949.

Other State-aid programs provide health services of various kinds throughout the Nation, in cooperation with State and local health agencies. These programs are supported by an appropriation for general assistance to States, and by appropriations devoted, in whole or in part, to the control of venereal diseases, tuberculosis, other communicable diseases, mental illness, cancer, heart diseases, and dental diseases. Various methods of assistance are utilized, including matched and unmatched money grants; grants of services through assignment of Federal personnel; demonstrations; consultative services; training programs; and direct operations by the Public Health Service, with the approval and cooperation of State and local authorities. In recognition of the view that development and improvement of local health services are essential to effective use of Federal program funds, the estimates provide $22,000,000 for general health, which almost doubles the amount available for that purpose. The remaining established activities are estimated at, or below the 1949 operating levels. Funds are also estimated for State-aid activities under the National Heart Act, approved June 16, 1948, and the Water Pollution Control Act, approved June 30, 1948.

RESEARCH AND TRAINING

The estimates relating to research and training provide for continued activities of the National Institutes of Health, the National Cancer Institute, and the National Institute of Mental Health. They also provide, for the first time in the annual budget, for the National Heart Institute and the National Institute of Dental Research established pursuant to the National Heart Act and the National Dental Research Act. Activities include direct Federal research and grants-in-aid to universities and other institutions, and to individuals for research and training purposes.

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Rapid expansion of research and training activities has occurred in the past few years and is continued in the current year. The estimates for 1950 contemplate generally that the established activities will continue at 1949 levels, and provide some increases for the newer heart and dental programs. Limited contract authority for forward financing of research grants extending beyond the fiscal year is included.

Substantial progress will be made during the current year in the early phases of construction of the clinical research hospital begun under funds and contract authority granted in 1948 and 1949 appropriations. The 1950 estimates include cash to liquidate obligations incurred under existing authority, and additional authority to further the first stage and permit a beginning of the second stage of construction.

MISCELLANEOUS ACTIVITIES

Grouped under this heading are the Office of the Surgeon General which includes the central administration of the Service, headquarters offices for the several professional classes of commissioned officers, and several small operating programs; the Office of International Health Relations; and the Foreign Quarantine Service. Except for a reduction in the Office of International Health Relations due to termination of the Public Health Service Mission to Liberia, no substantial change in these activities is contemplated under the estimates for 1950.

Saint Elizabeths Hospital

This Government-operated institution renders medical and hospital care to mental patients of whom approximately 78 percent are residents of the District of Columbia. The hospital is reimbursed for patients received from the District of Columbia, the Veterans Administration, the Indian Service, and the United States Soldiers' Home. Direct beneficiaries for whom no reimbursement is received are principally mental patients of the following categories: Federal prisoners, American citizens adjudged insane in Canada, residents of the Virgin Islands, and Foreign Service officers and employees. The total patient load at Saint Elizabeths Hospital itself, estimated to average 6,668 patients per day for the fiscal year 1950, represents an increase of 268 patients per day over that estimated for fiscal year 1949. An additional daily average of 34 Saint Elizabeths patients will receive care in Public Health Service hospitals. The estimate for 1950 provides for the cost of hospitalization of all patients whether at Saint Elizabeths Hospital or the mental hospitals of the Public Health Service. Increases recommended for fiscal year 1950 of approximately $3.9 million result from the hospital's plan to complete construction of the storeroom and a treatment building, planning for additional construction, and major items of repair and preservation of buildings and grounds.

Social Security Administration

In its action on the 1949 appropriation, Congress drastically reduced the central offices of the Social Security Administration. The Bureau of Accounts and Audits, State Technical Advisory Service, and Regional Offices were moved in large part to the Office of Administrator, and portions were moved down to the operating bureaus. The Commissioner's office now consists of an immediate staff and a central research and statistics group.

BUREAU OF EMPLOYMENT SECURITY

As a result of congressional action which reduced the 1949 budget estimate for grants to States for unemployment compensation and employment service administration the State agencies have been required to reduce personnel substantially during the fiscal year 1949. The States have also authorized substantial salary increases since the 1949 budget was submitted which has tended to add to their financial difficulties. The work load, however, has been lower than had been anticipated and this factor together with certain economies and increased efficiency has enabled a majority of the States to continue an acceptable program.

The estimate for 1950 is based on a very close analysis of estimated work-load requirements and assumes continued full employment at about the current rate. The increase of $5,000,000 for 1950 over 1949 is to cover some expansion of the placement functions of the State employment agencies, within-grade promotions, retroactive retirement contributions to certain States, and the increased cost of rental of office space.

The net decrease in the salaries and expenses estimate for 1950 as compared with 1949 results largely from a reduction in the limitation recommended for the veterans employment service from $2,265,000 in 1949 to $1,350,000 in 1950. The other reductions are based on further savings to be effected by the Bureau as a result of merger of the USES and the Bureau of Employment Security. The budget estimates will require full integration of all joint activities and functions.

BUREAU OF FEDERAL CREDIT UNIONS

The Federal Credit Union Act became effective June 26, 1934, "* * * to establish a further market for securities of the United States and to make more available to people of small means credit for provident purposes through a national system of cooperative credit, thereby helping to stabilize the credit structure of the United States." The act defines a Federal credit union as a cooperative association organized, in accordance with the provisions of the act, for the purpose of promoting thrift among its members and creating a source of credit for provident or productive purposes.

The Federal Credit Union Act originally placed the responsibility for chartering and supervising the Federal credit unions in the Farm Credit Administration. The act provided that funds available to that Agency for administration of other functions administered should also be available for administrative expenses in administering the Federal Credit Union Act. In addition, it provided that fees collected for charter and examination should be available for administration of the law.

By Executive order of April 27, 1942, effective May 16, 1942, the Federal Deposit Insurance Corporation was given temporary responsibility for the supervision of the activities of all Federal credit unions. The temporary transfer of such supervision was made permanent on July 1, 1947, by the President's Reorganization Plan No. 1 of 1947. While in the Federal Deposit Insurance Corporation, all fees collected from Federal credit unions were covered into the corporate funds of the Corporation and all expenses incurred in the supervision of the act were paid from the Corporation's general revenues.

Public Law 813, approved June 29, 1948, which became effective July 29, 1948, transferred the administration of the Federal Credit Union Act from the Federal Deposit

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Insurance Corporation to the Federal Security Agency. Section 4 provided that all unexpended funds allotted in the budget of the Federal Deposit Insurance Corporation for this activity for the fiscal year ending June 30, 1949, be transferred to the Federal Security Agency. The Federal Deposit Insurance Corporation transferred $624,668 of its funds for this activity for the unexpired portion of fiscal year 1949. In addition, the Corporation expended $39,218 for that portion of the fiscal year 1949 in which the administration of the act was under its jurisdiction, thus making a total of $663,886 available for this function in 1949. As a further supplement, the Bureau estimates fee collections amounting to $220,500 in fiscal year 1949.

The estimates for 1950 provide for an appropriation of $200,000 from the general funds of the Treasury, plus the use of $418,500 from fees accumulated during the fiscal years 1949 and 1950, or a total of $618,500. This is a reduction of $45,386 below estimated requirements for 1949, principally due to nonrecurring items of expenditure.

There are about 9,500 credit unions in the United States, whose 3,500,000 members have accumulated about $600,000,000. Of these, 4,100 are under Federal charter with accumulated assets of $250,000,000, members totaling 1,550,000, and doing a business of approximately 950,000 loans a year totaling approximately $200,000,000. In size and amount of business done, credit unions have shown a steady growth each year. Since 1934, Federal credit unions have made 8,300,000 loans totaling $1,040,000,000.

BUREAU OF OLD-AGE AND SURVIVORS INSURANCE

This Bureau carries out a program of social insurance designed to provide a partial replacement of lost earning power to aged workers who retire and to survivors of workers who die.

Its principal activities are the recording of workers' taxable earnings, the development and certification of claims for benefits based upon such earnings, and the continuing payment of benefits each month.

The growth in the number of workers qualifying for benefits is continuous, especially during periods of high industrial activity. The number of claims for benefits made by those retiring likewise grows steadily as the working population ages, but the rate of growth is retarded when business is good as result of the greater opportunity provided aged workers to continue in employment. The number of beneficiaries to whom benefit checks are sent each month increases cumulatively and will continue to increase until the system reaches maturity half a century hence.

Amendment to title II of the Social Security Act provides limited benefits for the survivors of servicemen dying within 3 years of leaving the service. The costs of this special program are borne by the Federal Government. An appropriation for the administrative expense cost of the program is omitted in 1950 but will be picked up in 1951 on an actual experience basis. A separate appropriation of $3,604,000 from the general fund reimburses the trust fund for benefits paid in 1948 wholly because of this amendment.

All of the direct operating expenses of the Bureau, including items of cost formerly appropriated for elsewhere, are now consolidated in this authorization for payment of salaries and expenses from the trust fund.

As to be expected in a growing program, the authorization for payment from the trust fund continues to increase in keeping with the growth in the number of actual and potential claimants and in the number of beneficiaries receiving monthly benefit checks. For 1950, $43,266,000 has been estimated for the requirements of the Bureau, an increase over 1949 requirements of slightly more than 10 percent.

BUREAU OF PUBLIC ASSISTANCE

Under titles I, IV, and X of the Social Security Act, Federal grants are made to States for old-age assistance, aid to dependent children, and aid to the blind. Within limitations established under the Social Security Act and on the basis of plans approved by the Commissioner for Social Security, the Federal Government matches payments made by the States to needy individuals falling within these categories and pays half of the cost of administration of these programs. Until September 30, 1946, this matching was on a 50–50 basis. The 1946 amendments to the Social Security Act increased the Federal share and matching maxima on monthly payments to individuals. The 1948 amendments to the Social Security Act increased still further the Federal share and matching maxima.

The 1949 budget and the appropriation of $797,000,000 for Federal grants were based on the law in effect at the time of submission and enactment. The 1948 amendments, which will be in effect for three-fourths of the current year, make necessary a supplemental appropriation of $151,000,000 for fiscal year 1949.

The $1,058,000,000 recommended for fiscal year 1950 is an increase of $110,000,000 over total 1949 requirements. Of this increase approximately $52 million is due to the fact that the 1948 amendments will be in effect for the entire fiscal year; $58,000,000 is based on increasing case loads and average payments to individuals.

In administering this expanding and changing program the Bureau of Public Assistance is meeting difficult problems and handling heavy work loads in 1949. It is anticipated that administrative problems will level off in 1950, making it possible for the Bureau to operate effectively with less staff and money than required in the current year.

CHILDREN'S BUREAU

The basic legislative charter of the Children's Bureau requires it to investigate and report to the Nation upon matters pertaining to child life and the welfare of children. Its activities include the conduct of research and the provision of information and advisory services to Federal, State, and private agencies, and to the public generally.

Title V of the Social Security Act, as amended in 1946, authorizes appropriations totaling $22,000,000 annually for grants to States for maternal and child-health services, services for crippled children, and child-welfare services. These grant programs are administered by the Children's Bureau.

The small increase included in the estimates for administrative expenses will enable the Children's Bureau to administer its grant programs more effectively and to deal with some of the most urgent needs in the field of child health and welfare.

OFFICE OF ADMINISTRATOR

In its action on the 1949 appropriation Congress transferred to the Office of Administrator the State-grant portion of the Bureau of Accounts and Audits and the State Technical Advisory Service of the Social Security Ad-

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ministration. Federal Security Agency regional offices were established.

In pursuance of the congressional directive to make further changes along these lines, the Agency has eliminated the regional offices of all constitutents and moved regional operations into the new Agency regional offices. Informational activities have been reorganized looking to simplification, economy, and better operation.

In 1950 the Agency plans still further reorganizational changes although not extensive in scope or character. An important element in the estimates is a strengthening of the over-all program planning and coordinating staff of the Office of Administrator.

Additional Appropriations Under Proposed Legislation

BUREAU OF EMPLOYEES' COMPENSATION

Compensation rates for injury and death provided for in the Federal Employees' Compensation Act have not changed since 1927. Proposed legislation, which liberalizes these rates and includes expanded coverage, will increase the compensation rolls by approximately $4,000,000 annually, for which an item is included in the estimate.

OFFICE OF EDUCATION

It is estimated that $300,000,000 will be needed in 1950 for Federal aid for education. Such a bill passed the Senate last year and will be reintroduced this year. It is also estimated that $250,000 will be needed to administer this Federal-aid program and $1,000,000 to plan a scholarship and fellowship program and survey educational construction requirements. Grants to States for these latter purposes are not anticipated before fiscal year 1951.

PUBLIC HEALTH SERVICE

An item of $15,000,000 is included in the budget for appropriation in 1950 to cover expenses related to the administrative development of a program of medical care insurance.

SOCIAL SECURITY ADMINISTRATION

An item of $65,000,000 is included under proposed legislation to cover the broadening of public assistance to match State expenditures for the most needy general relief cases and to provide for a variable grant formula so that the low-income States receive a larger share.

ESTIMATES OF APPROPRIATION

AMERICAN PRINTING HOUSE FOR THE BLIND

To Promote the Education of the Blind, Federal Security Agency—

Education of the blind: For carrying out the Act of August 4, 1919, as amended (20 U. S. C. 101), $115,000. (*Labor-Federal Security Appropriation Act, 1949.*)

Annual specific appropriation:

Appropriated 1949, **$115,000** Estimate 1950, **$115,000**

Obligations: 11 Grants, subsidies, and contributions—1948, $115,000; 1949, $115,000; 1950, $115,000.

Permanent appropriation:

Education of the Blind, Interest Fund—

The act of June 25, 1906, appropriates, out of any money not otherwise appropriated, an amount equal to interest at 4 percent per annum on a fund of $250,000 held in trust in the Treasury for the purpose of aiding the education of the blind in the United States through the American Printing House for the Blind. Moneys so appropriated are paid into a trust account for subsequent payment to the trustees of the American Printing House for the Blind (20 U. S. C. 101, 102; 31 U. S. C. 725s (82)).

Appropriated 1949, **$10,000** Estimate 1950, **$10,000**

Obligations: 14 Interest—1948, $10,000; 1949, $10,000; 1950, $10,000.

Total, American Printing House for the Blind, general appropriations:

Appropriated 1949, **$125,000** Estimate 1950, **$125,000**

Trust account:

To Promote the Education of the Blind, Interest—

There is received from the general fund each year an amount equivalent to interest at 4 percent per annum on a fund of $250,000 held in trust. These moneys are appropriated for payment semiannually to the American Printing House for the Blind (20 U. S. C. 101, 102; 31 U. S. C. 725s (82)).

Appropriated 1949, **$10,000** Estimate 1950, **$10,000**

Obligations: 11 Grants, subsidies, and contributions—1948, $10,000; 1949, $10,000; 1950, $10,000.

BUREAU OF EMPLOYEES' COMPENSATION

Salaries and Expenses, Bureau of Employees' Compensation, Federal Security Agency—

Salaries and expenses: For necessary administrative expenses, including personal services in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and not to exceed $41,000 for the Employees' Compensation Board of Appeals; [$1,400,000: *Provided,*] *$1,536,000, together with $115,000 to be derived from the War Claims Fund created by section 13a of the War Claims Act of 1948 (Public Law 896, approved July 3, 1948) and to be available exclusively for performing the duties imposed upon the Federal Security Administrator by that Act: Provided, That not to exceed $70,000 of this appropriation shall be available for transfer to the appropriation "Salaries, Office of General Counsel": Provided further,* That section 3709, Revised Statutes, as amended, shall not apply to any purchase or service outside continental United States when the aggregate amount involved does not exceed $500. (*5 U. S. C. 751–800; 33 U. S. C. 901–950; 42 U. S. C. 1651–1659, 1701–1717; 45 Stat. 600; Act of July 3, 1948, Public Law 896; Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **$1,400,000** Estimate 1950, [a] **$1,536,000**

[a] Excludes $7,941 for activities transferred in the estimates to "Salaries and expenses, division of service operations, Federal Security Agency." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,316,200	$1,400,000	$1,536,000
Proposed supplemental estimates due to pay increase		115,490	
Transferred to—			
"Salaries and expenses, division of service operations, Federal Security Agency"			−16,300
"Employee health service programs, Public Health Service"		−1,642	−2,293
"Salaries, Office of General Counsel, Federal Security Agency"			−70,000
Total available for obligation	1,316,200	1,513,848	1,447,407
Unobligated balance, estimated savings	−5,339		
Obligations incurred	1,310,861	1,513,848	1,447,407
Comparative transfer from—			
"Travel expenses, Federal Security Agency (transfer to Bureau of Employees' Compensation)"	39,766		

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Comparative transfer from—Continued			
"Printing and binding, Federal Security Agency (transfer to Bureau of Employees' Compensation)"	$17,515		
Comparative transfer to—			
"Salaries and expenses, division of service operations, Federal Security Agency"	−6,931	−$7,880	
"Salaries, Office of General Counsel, Federal Security Agency"	−64,290	−68,220	
Total direct obligations	1,296,921	1,437,748	$1,447,407
For Reimbursable Obligations			
Reimbursements for services performed:			
Administration of District of Columbia Workmen's Compensation Act	123,000	120,600	128,200
Administrative expenses, War Claims Act			115,000
Unobligated balance, estimated savings	−29,597		
Total reimbursable obligations	93,403	120,600	243,200
Total obligations	1,390,324	1,558,348	1,690,607
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. General administration	$301,047	$310,429	$312,077
2. Examination of Federal employees' claims	496,938	496,207	498,886
3. Adjudication of longshoremen's and harbor workers' claims	459,911	478,982	481,524
4. Board of appeals	39,025	41,000	41,000
5. Pay increase, Public Law 900		111,130	113,920
Total direct obligations	1,296,921	1,437,748	1,447,407
Reimbursable Obligations			
1. Administration of District of Columbia Workmen's Compensation Act	93,403	110,000	116,320
2. Administrative expenses, War Claims Act			104,800
3. Pay increase, Public Law 900		10,600	22,080
Total reimbursable obligations	93,403	120,600	243,200
Total obligations	1,390,324	1,558,348	1,690,607
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,107,715	$1,127,375	$1,144,823
Cost of Public Law 900		111,130	113,920
02 Travel	39,766	36,500	37,000
03 Transportation of things	2,805	3,000	3,000
04 Communication services	15,414	16,188	16,188
05 Rents and utility services	21,087	21,973	14,577
06 Printing and binding	17,515	17,375	17,375
07 Other contractual services	76,982	84,453	85,705
08 Supplies and materials	10,391	11,076	11,041
09 Equipment	5,246	8,678	3,778
Total direct obligations	1,296,921	1,437,748	1,447,407
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	88,752	101,830	197,950
Cost of Public Law 900		10,600	22,080
02 Travel	233	270	6,270
03 Transportation of things	38	50	50
04 Communication services	594	600	600
06 Printing and binding	972	1,000	3,000
07 Other contractual services	2,192	5,000	12,000
08 Supplies and materials	382	600	600
09 Equipment	240	650	650
Total reimbursable obligations	93,403	120,600	243,200
Total obligations	1,390,324	1,558,348	1,690,607
DETAIL OF PERSONAL SERVICES			
Bureau of Employees' Compensation			
Direct Obligations			
Departmental:	Number / Total salary	Number / Total salary	Number / Total salary
Clerical, administrative, fiscal service:			
Grade 15. Range $9,975 to $10,000: Director	1 / $10,000	1 / $10,000	1 / $10,000
Grade 14. Range $8,180 to $9,377: Deputy director	2 / 17,856	2 / 17,856	2 / 18,029
Grade 13. Range $7,102 to $8,060: Chief claims examiner	1 / 7,820	1 / 7,820	1 / 7,977
Grade 12. Range $5,905 to $6,863: Administrative assistant		1 / 5,905	1 / 5,979

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Bureau of Employees' Compensation—Con.			
Direct Obligations—Continued			
Departmental—Continued	Number / Total salary	Number / Total salary	Number / Total salary
Clerical, administrative, fiscal service—Continued			
Grade 11. Range $4,902 to $5,905: Chief of claims section	1 / $5,654	1 / $5,654	1 / $5,818
Grade 10. Range $4,526 to $5,278: Chief, audit and accounting division	1 / 4,902	1 / 5,013	1 / 5,133
Administrative assistant	1 / 4,902	1 / 4,941	1 / 5,061
Grade 9. Range $4,150 to $4,902: Chief investigator	1 / 4,651	1 / 4,762	1 / 4,883
Assistant chief, claims section	1 / 4,651	1 / 4,694	1 / 4,816
Grade 8. Range $3,773 to $4,526	6 / 25,776	6 / 26,113	6 / 26,650
Grade 7. Range $3,397 to $4,150	42 / 164,252	40 / 158,377	41 / 165,257
Grade 6. Range $3,021 to $3,773	2 / 6,167	2 / 6,303	2 / 6,544
Grade 5. Range $2,645 to $3,397	14 / 43,420	14 / 44,142	14 / 45,593
Grade 4. Range $2,394 to $2,845	30 / 78,513	31 / 81,859	31 / 83,878
Grade 3. Range $2,168 to $2,620	43 / 100,683	72 / 165,518	72 / 170,696
Grade 2. Range $1,954 to $2,394	87 / 181,640	63 / 135,236	63 / 139,374
Grade 1. Range $1,756 to $2,168	6 / 10,866		
Professional service:			
Grade 7. Range $8,180 to $9,377: Chief safety engineer	1 / 8,479	1 / 8,479	1 / 8,766
Grade 4. Range $4,902 to $5,905: Chief statistician	1 / 5,654	1 / 5,886	1 / 5,905
Crafts, protective, custodial service:			
Grade 3. Range $1,822 to $2,168	4 / 7,766	4 / 7,842	4 / 8,037
Total permanent, departmental	245 / 693,652	244 / 706,400	245 / 728,396
Deduct lapses	11.7 / 33,164	6.6 / 19,157	8.5 / 26,029
Net permanent, departmental (average number, net salary)	233.3 / 660,488	237.4 / 687,243	236.5 / 702,367
Regular pay in excess of 52-week base	8,003	2,742	3,544
Overtime and holiday pay, departmental	9,221	3,000	
All personal services, departmental	677,712	692,985	705,911
Field:			
Clerical, administrative, fiscal service:			
Grade 14. Range $8,180 to $9,377: Deputy commissioner	1 / 8,479	1 / 8,479	1 / 8,640
Grade 13. Range $7,102 to $8,060: Deputy commissioner	13 / 99,991	12 / 93,275	12 / 93,873
Grade 12. Range $5,905 to $6,863: Assistant deputy commissioner	4 / 25,057	4 / 25,020	4 / 25,536
Grade 11. Range $4,902 to $5,905: Claims adjudicator	4 / 22,117	2 / 11,541	2 / 11,656
Grade 9. Range $4,150 to $4,902: Examiner-investigator	11 / 51,415	12 / 55,724	12 / 56,665
Grade 7. Range $3,397 to $4,150	5 / 19,997	7 / 28,393	7 / 28,952
Grade 6. Range $3,021 to $3,773	1 / 3,146	1 / 3,185	1 / 3,306
Grade 5. Range $2,645 to $3,397	14 / 46,340	14 / 45,679	14 / 46,256
Grade 4. Range $2,394 to $2,845	14 / 35,771	15 / 38,573	15 / 39,514
Grade 3. Range $2,168 to $2,620	21 / 49,899	24 / 56,958	24 / 58,495
Grade 2. Range $1,954 to $2,394	5 / 10,841	5 / 11,116	5 / 11,480
Professional service:			
Grade 6. Range $7,102 to $8,060	2 / 14,204	2 / 14,684	2 / 14,906
Unclassified	5 / 7,140	6 / 10,205	6 / 10,889
Total permanent, field	100 / 394,397	105 / 402,832	105 / 410,168
Deduct lapses	2.8 / 11,055	2.1 / 8,153	3.2 / 12,917
Net permanent, field (average number, net salary)	97.2 / 383,342	102.9 / 394,679	101.8 / 397,251
Regular pay in excess of 52-week base	4,551	1,558	1,571
Overtime and holiday pay, field	45		
Living and quarters allowance, field	7,540	4,418	4,950
Additional pay for foreign service, field	416		
All personal services, field	395,894	400,655	403,772
Personal services at rates prior to Public Law 900	1,073,606	1,093,640	1,109,683
Cost of Public Law 900		109,240	112,000
01 Personal services	1,073,606	1,202,880	1,221,683
Employees' Compensation Board of Appeals			
Direct Obligations			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 14. Range $8,180 to $9,377: Member, Board of Appeals	3 / 27,233	3 / 26,036	3 / 26,301
Grade 7. Range $3,397 to $4,150	1 / 3,397	1 / 3,455	1 / 3,573
Grade 6. Range $3,021 to $3,773	1 / 3,773	1 / 3,773	1 / 3,775
Grade 4. Range $2,394 to $2,845	1 / 2,394	1 / 2,409	1 / 2,481
Total permanent, Employees' Compensation Board of Appeals	6 / 36,797	6 / 35,673	6 / 36,130
Deduct lapses	0.7 / 2,830	0.5 / 2,080	0.3 / 1,132
Net permanent, Employees' Compensation Board of Appeals (average number, net salary)	5.3 / 33,967	5.5 / 33,593	5.7 / 34,998
Regular pay in excess of 52-week base	142	142	142
Personal services, Employees' Compensation Board of Appeals, at rates prior to Public Law 900	34,109	33,735	35,140
Cost of Public Law 900		1,890	1,920

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BUREAU OF EMPLOYEES' COMPENSATION—Continued

Salaries and Expenses, Bureau of Employees' Compensation, Federal Security Agency—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Employees' Compensation Board of Appeals—Continued			
Direct Obligations—Continued			
01 Personal services (Employees' Compensation Board of Appeals)	$34,109	$35,625	$37,060
Personal services at rates prior to Public Law 900	1,107,715	1,127,375	1,144,823
Cost of Public Law 900		111,130	113,920
01 Personal services (Bureau of Employees Compensation and Employees' Compensation Board of Appeals)	1,107,715	1,238,505	1,258,743
Administration of District of Columbia Workmen's Compensation Act			
Reimbursable Obligations			
	Number / Total salary	Number / Total salary	Number / Total salary
Clerical, administrative, fiscal service:			
Grade 13. Range $7,102 to $8,060: Deputy commissioner	1 / 7,342	1 / 7,342	1 / 7,471
Grade 12. Range $5,905 to $6,863: Assistant deputy commissioner	1 / 5,905	1 / 5,905	1 / 6,016
Grade 9. Range $4,150 to $4,902: Examiner-investigator	4 / 19,232	4 / 19,247	4 / 19,478
Grade 7. Range $3,397 to $4,150	1 / 3,899	1 / 3,976	1 / 4,096
Grade 6. Range $3,021 to $3,773	1 / 3,773	1 / 3,773	1 / 3,773
Grade 5. Range $2,645 to $3,397	3 / 8,562	3 / 8,775	3 / 9,135
Grade 4. Range $2,394 to $2,845	9 / 23,581	9 / 23,813	9 / 24,389
Grade 3. Range $2,168 to $2,620	5 / 11,593	4 / 9,514	6 / 14,067
Grade 2. Range $1,954 to $2,394	12 / 24,936	10 / 21,179	10 / 21,781
Total permanent, District of Columbia office	37 / 108,823	34 / 103,524	36 / 110,206
Deduct lapses	7.2 / 21,195	0.7 / 2,094	0.8 / 2,484
Net permanent, District of Columbia office (average number, net salary)	29.8 / 87,628	33.3 / 101,430	35.2 / 107,722
Regular pay in excess of 52-week base	1,124	400	428
All personal services, District of Columbia office: At rates prior to Public Law 900	88,752	101,830	108,150
Cost of Public Law 900		10,600	11,880
01 Personal services	88,752	112,430	120,030
Administrative expenses, War Claims			
Reimbursable Obligations			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 9. Range $4,150 to $4,902: Administrative assistant			1 / 4,150
Grade 8. Range $3,773 to $4,526			2 / 7,546
Grade 7. Range $3,397 to $4,150			7 / 23,779
Grade 5. Range $2,645 to $3,397			2 / 5,290
Grade 4. Range $2,394 to $2,845			6 / 14,364
Grade 3. Range $2,168 to $2,620			8 / 17,344
Total permanent, departmental (war claims)			26 / 72,473
Deduct lapses			0.8 / 2,405
Net permanent, departmental (war claims) (average number, net salary)			25.2 / 70,068
Regular pay in excess of 52-week base			277
All personal services, departmental (war claims)			70,345
Field:			
Clerical, administrative, fiscal services:			
Grade 7. Range $3,397 to $4,150			2 / 6,794
Grade 3. Range $2,168 to $2,620			4 / 8,672
Total permanent, field (war claims)			6 / 15,466
Deduct lapses			0.2 / 648
Net permanent, field (war claims) (average number, net salary)			5.8 / 14,818
Regular pay in excess of 52-week base			77
Living and quarters allowance			4,560
All personal services, field (war claims)			19,455
Personal services at rates prior to Public Law 900			89,800
Cost of Public Law 900			10,200
01 Personal services (war claims)			100,000
Personal services at rates prior to Public Law 900	88,752	101,830	197,950
DETAIL OF PERSONAL SERVICES—Con.			
Administrative expenses, War Claims—Con.			
Reimbursable Obligations—Continued			
Cost of Public Law 900		$10,600	$22,080
01 Personal services (war claims and District of Columbia)	$88,752	112,430	220,030

Employees' Compensation Fund, Bureau of Employees' Compensation, Federal Security Agency—

Employees' compensation fund: For the payment of compensation and other benefits and expenses (except administrative expenses) authorized by law and accruing during the current or any prior fiscal year, including payments to other Federal agencies for medical and hospital services pursuant to agreement approved by the Bureau of Employees' Compensation; *continuation of payment of benefits as provided for under the head "Civilian War Benefits" in the Federal Security Agency Appropriation Act, 1947;* the advancement of costs for enforcement of recoveries in third-party cases; the furnishing of medical and hospital services and supplies, treatment, and funeral and burial expenses, including transportation and other expenses incidental to such services, treatment, and burial, for such enrollees of the Civilian Conservation Corps as were certified by the Director of such Corps as receiving hospital services and treatment at Government expense on June 30, 1943, and who are not otherwise entitled thereto as civilian employees of the United States, and the limitations and authority of the Act of September 7, 1916, as amended (5 U. S. C. 796), shall apply in providing such services, treatment, and expenses in such cases; **[**$10,800,000**]** *$23,000,000. (5 U. S. C. 785; 42 U. S. C. 1701; Act of July 3, 1948, Public Law 896; Labor-Federal Security Appropriation Act, 1949.)*

Appropriated 1949, **$10,800,000** Estimate 1950, [a] **$23,000,000**

[a] Includes $85,000 for activities previously carried under "Civilian war benefits, Federal Security Agency," Office of the Administrator. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$13,550,000	$10,800,000	$23,000,000
Unobligated balance, estimated savings	−12,175		
Obligations incurred	13,537,825	10,800,000	23,000,000
Comparative transfer from "Civilian war benefits, Federal Security Agency," Office of the Administrator	89,780	85,000	
Total obligations	13,627,605	10,885,000	23,000,000
OBLIGATIONS BY ACTIVITIES			
1. Disability compensation	$5,670,925	$3,089,500	$12,892,500
2. Permanent disability and death, civilian war benefits	83,118	84,000	80,000
3. Medical and hospital treatment and supplies	2,780,385	2,800,000	4,300,000
4. Hospital and medical care, civilian war benefits	4,231	500	4,000
5. Death compensation	4,797,435	4,480,000	5,587,000
6. Burial expenses	37,780	50,000	50,000
7. Embalming and transportation	4,357	5,000	5,000
8. Court costs	150	500	500
9. Wage accrual adjustments	59,254		
10. War-risk death benefits	187,539	375,000	80,000
11. Cost of temporary disability, civilian war benefits	2,431	500	1,000
Total obligations	13,627,605	10,885,000	23,000,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$13,627,605	$10,885,000	$23,000,000

Printing and Binding, Federal Security Agency (Transfer to Bureau of Employees' Compensation)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Printing and binding, Federal Security Agency"	$20,000		
Unobligated balance, estimated savings	−2,485		
Obligations incurred	17,515		
Comparative transfer to "Salaries and expenses, Bureau of Employees' Compensation"	−17,515		
Total obligations			

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Travel Expenses, Federal Security Agency (Transfer to Bureau of Employees' Compensation)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Travel expenses, Federal Security Agency"	$41,500		
Unobligated balance, estimated savings	−1,734		
Obligations incurred	39,766		
Comparative transfer to "Salaries and expenses, Bureau of Employees' Compensation"	−39,766		
Total obligations			

Working Fund, Federal Security Agency, Employees' Compensation—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from Federal Works Agency, Public Buildings Administration	$40,000		
Prior year balance available		$40,000	
Total available for obligation	40,000	40,000	
Balance available in subsequent year	−40,000		
Return to Federal Works Agency		−23,000	
Total obligations		17,000	
OBLIGATIONS BY OBJECTS			
02 Travel		$7,500	
03 Transportation of things		8,000	
07 Other contractual services		1,500	
Total obligations		17,000	

Total, Bureau of Employees' Compensation, annual specific appropriations:

Appropriated 1949, **$12,200,000** Estimate 1950, **$24,536,000**

Trust accounts:

Relief and Rehabilitation, Longshoremen's and Harbor Workers' Compensation Act—

Trust fund created by section 44 of the act of March 4, 1927 (33 U. S. C. 944), from the amount received as compensation for death of an employee where no person is entitled to compensation for such death and from fines and penalties collected; to be used for the payment of additional compensation under the provisions of subdivisions (f) and (g) of section 8 of the act of March 4, 1927 (33 U. S. C. 908). (31 U. S. C. 725s).

Appropriated (estimate) 1949, **$30,000** Estimate 1950, **$30,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$33,691	$30,000	$30,000
Prior year balance available	134,213	175,249	10,249
Net proceeds from sale of investments	14,500		
Total available for obligation	182,404	205,249	40,249
Balance available in subsequent year	−175,249	−10,249	−5,249
Total obligations	7,155	195,000	35,000
Invested funds			
Total investments at beginning of year	421,925	403,278	583,278
Net investments during the year	−14,500	180,000	20,000
Loss on sale of investments	−4,147		
Total investments held at end of year	403,278	583,278	603,278
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$7,155	$15,000	$15,000
16 Investments and loans		180,000	20,000
Total obligations	7,155	195,000	35,000

Relief and Rehabilitation, District of Columbia Workmen's Compensation Act—

Trust fund created by section 44 of the act of March 4, 1927 (33 U. S. C. 944), from the amount received as compensation for death of an employee in certain employments within the District of Columbia where no person is entitled to compensation for such death and from fines and penalties collected; to be used for the payment of additional compensation under the provisions of subdivisions (f) and (g) of section 8 of the act of March 4, 1927 (33 U. S. C. 908). (31 U. S. C. 725s.)

Appropriated (estimate) 1949, **$15,000** Estimate 1950, **$15,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$4,867	$15,000	$15,000
Prior year balance available	20,268	13,683	3,683
Total available for obligation	25,135	28,683	18,683
Balance available in subsequent year	−13,683	−3,683	−3,683
Total obligations	11,452	25,000	15,000
Invested funds			
Total investments at beginning of year	70,766	80,766	100,766
Net investments during the year	10,000	20,000	10,000
Total investments held at end of year	80,766	100,766	110,766
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$1,452	$5,000	$5,000
16 Investments and loans	10,000	20,000	10,000
Total obligations	11,452	25,000	15,000

Total, Bureau of Employees' Compensation, trust appropriations:

Appropriated 1949, **$45,000** Estimate 1950, **$45,000**

COLUMBIA INSTITUTION FOR THE DEAF

Salaries and Expenses, Columbia Institution for the Deaf, Federal Security Agency—

Salaries and expenses: For the partial support of Columbia Institution for the Deaf, including personal services and miscellaneous expenses, and repairs and improvements, [$282,400] *$315,300. (31 D. C. Code 1001–1007; Labor-Federal Security Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **$282,400** Estimate 1950, **$315,300**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$259,500	$282,400	$315,300
Proposed supplemental estimate due to pay increase		10,000	
Payments received from non-Federal sources	79,671	50,000	60,000
Total obligations	339,171	342,400	375,300
OBLIGATIONS BY ACTIVITIES			
1. Administration	$34,164	$34,817	$34,817
2. Gallaudet College	229,517	219,694	240,262
3. Kendall School	75,490	77,889	83,121
4. Pay increase		10,000	17,100
Total obligations	339,171	342,400	375,300
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to administrative pay increases	$213,805	$226,468	$226,468
Cost of administrative pay increases		10,000	17,100
02 Travel	489	600	600
03 Transportation of things	210	100	100
04 Communication services	1,965	1,600	1,600

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COLUMBIA INSTITUTION FOR THE DEAF—Continued

Salaries and Expenses, Columbia Institution for the Deaf, Federal Security Agency—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
05 Rents and utility services	$5,735	$5,000	$5,000
06 Printing and binding	185	250	250
07 Other contractual services	29,396	16,100	31,600
08 Supplies and materials	72,949	70,082	87,132
09 Equipment	13,437	11,200	4,450
12 Pensions, annuities, and insurance losses	1,000	1,000	1,000
Total obligations	339,171	342,400	375,300

DETAIL OF PERSONAL SERVICES (Not under Classification Act)	Number	Total salary	Number	Total salary	Number	Total salary
Group A—Administration						
President of Gallaudet College and executive officer	1	$9,257	1	$9,257	1	$9,257
Business manager	1	5,342	1	5,342	1	5,342
President's secretary, financial clerk, bookkeeper, registrar, clerk, storeclerk	5	10,662	6	12,778	6	12,778
Group B—Education						
Gallaudet College						
Professor and assistant to president	1	6,373	1	6,373	1	6,373
Dean	1	5,312	1	5,312	1	5,312
Professor, resident	6	28,272	7	32,376	7	32,376
Professor, nonresident			1	4,274	1	4,274
Assistant professor, resident			1	3,534	1	3,534
Assistant professor, nonresident	1	3,420	2	6,555	2	6,555
Instructor, resident	8	25,577	5	14,421	5	14,421
Instructor, nonresident	2	5,781	2	7,078	2	7,078
Kendall School						
Principal	1	4,674	1	4,674	1	4,674
Supervising teacher	1	3,250	1	3,249	1	3,249
Instructor, resident	3	8,539	5	13,395	5	13,395
Instructor, nonresident	5	13,012	3	7,592	3	7,592
Group C—Institution						
Buildings and grounds						
Master of shop	1	3,944	1	3,944	1	3,944
Gardener	1	2,781	1	2,681	1	2,681
Groundskeeper	1	2,142	1	2,042	1	2,042
Engineer	4	9,049	4	9,049	4	9,049
Carpenter's assistant, mechanic, painter	3	7,604	4	11,354	4	11,354
Lawnhand	3	5,021	3	5,193	3	5,193
Watchman	2	3,092	2	3,447	2	3,447
Cooks, matrons, dormitory help						
Dietitian	1	3,420	1	3,420	1	3,420
Nurse	1	2,720	1	2,729	1	2,729
Janitor	4	6,547	4	6,547	4	6,547
Cook	8	14,445	7	13,021	7	13,021
Chambermaid and charwoman	3	4,163	4	5,841	4	5,841
Waitress	9	12,511	9	12,892	9	12,892
Laundryman and laundress	5	7,121	5	6,971	5	6,971
Matron, assistant matron	6	12,040	7	14,040	7	14,040
Total permanent employment	88	226,071	92	239,381	92	239,381
Deduct lapses	2.8	4,494	1.4	3,198	1.4	3,198
Net permanent departmental (average number, net salary)	85.2	221,577	90.6	236,183	90.6	236,183
Temporary employment, departmental		3,900		4,309		4,309
Part-time employment, departmental		3,000		3,000		3,000
Overtime and holiday pay, departmental		9,800		9,800		9,800
All personal services		238,277		253,292		253,292
Deduct charge for subsistence and quarters furnished		24,472		26,824		26,824
Personal services at rates prior to administrative pay increases		213,805		226,468		226,468
Cost of administrative pay increases				10,000		17,100
01 Personal services		213,805		236,468		243,568

FOOD AND DRUG ADMINISTRATION

Salaries and Expenses, Food and Drug Administration, Federal Security Agency—

Salaries and expenses: For necessary expenses for carrying out the Federal Food, Drug, and Cosmetic Act, as amended (21 U. S. C. 301–392); the Tea Importation Act, as amended (21 U. S. C. 41–50); the Import Milk Act (21 U. S. C. 141–149); the Federal Caustic Poison Act (15 U. S. C. 401–411); and the Filled Milk Act, as amended (21 U. S. C. 61–64); including personal services in the District of Columbia; purchase of not to exceed [forty-five] *twenty-five* passenger motor vehicles [(of which thirty-five shall be] for replacement only[)]; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); reporting and illustrating the results of investigations; *purchase of chemicals, apparatus, and scientific equipment;* and not to exceed $2,000 for payment in advance for special tests and analyses by contract without regard to section 3709 of the Revised Statutes; [$4,475,000] *$4,985,000*: *Provided*, That not to exceed [$120,864] *$132,524* of this amount shall be available for transfer to the appropriation "Salaries, Office of the General Counsel". *(21 U. S. C. 24, 26, 331, 352–356, Act of June 24, 1948, Public Law 749; Labor-Federal Security Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **$4,475,000** Estimate 1950, **$4,985,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$4,000,000	$4,475,000	$4,985,000
Proposed supplemental estimate due to pay increase		313,296	
Transferred to—			
"Miscellaneous expenses, Office of Administrator, Federal Security Agency"	−2,300		
"Salaries and expenses, division of service operations, Federal Security Agency"		−1,500	−7,630
"Salaries, Office of General Counsel, Federal Security Agency"		−129,210	−132,524
"Employee health service programs, Public Health Service"		−920	−2,550
Total available for obligation	3,997,700	4,656,666	4,842,296
Unobligated balance, estimated savings	−21,365		
Obligations incurred	3,976,335	4,656,666	4,842,296
Comparative transfer from—			
"Travel expenses, Federal Security Agency (transfer to Food and Drug Administration)"	156,104		
"Printing and binding, Federal Security Agency (transfer to Food and Drug Administration)"	30,494		
Comparative transfer to "Salaries, Office of General Counsel, Federal Security Agency"	−18,526		
Total direct obligations	4,144,407	4,656,666	4,842,296
For Reimbursable Obligations			
Reimbursements for services performed	72,286	73,850	73,960
Total obligations	4,216,693	4,730,516	4,916,256
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration	$234,986	$242,000	$254,364
2. Enforcement operations on:			
(a) Food products	2,728,667	2,843,900	2,960,416
(b) Medicinal drugs	1,090,791	1,171,300	1,221,160
(c) Cosmetics	82,140	86,350	90,060
(d) Caustic poisons	7,823	8,166	8,490
3. Cost of Public Law 900		304,950	307,806
Total direct obligations	4,144,407	4,656,666	4,842,296
Reimbursable Obligations			
1. Testing work for other departments	72,286	70,000	70,000
2. Cost of Public Law 900		3,850	3,960
Total reimbursable obligations	72,286	73,850	73,960
Total obligations	4,216,693	4,730,516	4,916,256
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$3,418,248	$3,640,200	$3,820,000
Cost of Public Law 900		304,950	307,806
02 Travel	156,104	175,000	182,500
03 Transportation of things	23,512	33,000	33,000
04 Communication services	34,810	35,900	36,500
05 Rents and utility services	16,786	18,000	19,000
06 Printing and binding	30,494	30,000	30,000
07 Other contractual services	95,722	83,550	88,550
08 Supplies and materials	148,809	134,900	141,600
Samples	80,186	90,000	95,000
09 Equipment	139,736	111,166	88,340
Total direct obligations	4,144,407	4,656,666	4,842,296

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	$61,986	$59,800	$60,250
Cost of Public Law 900		3,850	3,960
04 Communication services	100	100	100
08 Supplies and materials	10,200	10,100	9,650
Total reimbursable obligations	72,286	73,850	73,960
Total obligations	4,216,693	4,730,516	4,916,256

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Commissioner	1	$10,000	1	$10,000	1	$10,000
Deputy commissioner			1	10,000	1	10,000
Associate commissioner	1	10,000	2	19,950	2	19,962
Chief of division			3	29,925	3	29,925
Director of field operations			1	9,975	1	9,981
Director of litigation			1	9,975	1	9,981
Director of program research			1	9,975	1	9,981
Medical director	1	9,975	1	9,980	1	10,000
Grade 7. Range $8,180 to $9,377:						
Assistant commissioner	2	16,958				
Assistant director of field operations			1	8,180	1	8,180
Assistant director of litigation			1	8,180	1	8,249
Assistant director of program research			1	8,180	1	8,249
Chief analyst			1	8,180	1	8,249
Chief of division	4	34,007	1	8,180	1	8,364
Chief food and drug inspector			1	8,180	1	8,249
Medical officer	5	40,900	7	57,708	7	59,054
Veterinarian			1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Chief of division	1	7,682	1	7,820	1	8,032
Assistant chief of division	2	14,443	2	14,748	2	14,986
Biochemist	1	7,102	1	7,121	1	7,341
Chief of section	10	71,794	10	72,774	10	74,610
Chemist	2	14,223	3	21,666	3	22,014
Food and drug officer			8	57,148	8	57,680
Medical officer	6	42,612	7	50,074	7	51,160
Veterinarian	1	7,360				
Grade 5. Range $5,905 to $6,863:						
Assistant chief of division	1	6,034	1	6,145	1	6,384
Biochemist	2	11,810	2	11,848	2	12,288
Chief of section	6	36,757	6	37,291	6	38,090
Chemist	10	60,470	9	55,200	9	56,569
Food and drug officer			8	47,240	8	47,682
Medical officer	1	5,905	1	6,126	1	6,236
Microanalyst	2	11,810	2	11,856	2	12,049
Parasitologist	1	6,071	1	6,181	1	6,384
Pharmacologist	1	5,905	1	5,970	1	6,144
Technical administrative assistant	1	5,905	1	5,905	1	6,016
Grade 4. Range $4,902 to $5,905:						
Bacteriologist	5	25,234	5	25,609	5	26,495
Biochemist	1	4,902	1	4,921	1	5,153
Chemist	11	57,411	11	55,561	11	56,912
Medical officer	1	4,911	1	5,153	1	5,278
Microanalyst	3	14,706	3	14,879	3	15,459
Pharmacologist	1	4,921	1	5,027	1	5,153
Statistician	1	5,404	1	5,596	1	5,722
Technical administrative assistant	2	10,306	1	5,384	1	5,500
Veterinarian			1	4,902	1	4,979
Grade 3. Range $4,150 to $4,902:						
Bacteriologist	2	8,386	1	4,357	1	4,477
Chemist	9	40,102	7	32,241	7	32,818
Instrument maker	1	4,150	1	4,227	1	4,347
Microanalyst	2	8,386	2	8,560	2	8,800
Pharmacologist	5	20,750	5	21,269	5	21,873
Veterinarian	1	4,400				
Grade 2. Range $3,397 to $4,150	18	63,989	22	79,042	22	81,432
Grade 1. Range $2,645 to $3,397	5	13,225	3	8,687	3	9,005
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Executive officer	1	7,102	1	7,286	1	7,406
Grade 12. Range $5,905 to $6,863:						
Assistant executive officer	1	6,126	1	6,237	1	6,384
Organization and methods examiner			1	6,145	1	6,347
Grade 11. Range $4,902 to $5,905:						
Information specialist	1	5,153	1	5,307	1	5,432
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	9,032	2	9,274	2	9,514
Budget analyst	1	4,169	1	4,289	1	4,410
Fiscal accountant	1	4,174	1	4,294	1	4,415
Personnel assistant	1	4,159	1	4,280	1	4,400
Position classifier	2	8,300	2	8,313	2	8,555
Grade 8. Range $3,773 to $4,526	2	7,686	3	11,793	3	12,154
Grade 7. Range $3,397 to $4,150	2	6,933	2	7,147	2	7,388
Grade 6. Range $3,021 to $3,773	13	41,582	11	35,970	11	37,267
Grade 5. Range $2,645 to $3,397	19	53,494	22	62,816	22	65,034
Grade 4. Range $2,394 to $2,845	34	84,713	36	90,179	36	92,726
Grade 3. Range $2,168 to $2,620	28	63,615	29	66,456	29	68,532
Grade 2. Range $1,954 to $2,394	7	14,537	7	14,900	7	15,367
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	5	14,578	7	20,671	7	21,506
Grade 5. Range $2,394 to $2,845	4	9,813	4	9,891	4	10,180
Grade 4. Range $2,168 to $2,620	5	11,613	4	9,592	4	9,883
Grade 3. Range $1,954 to $2,394	13	27,496	13	27,781	13	28,670
Grade 2. Range $1,822 to $2,244	9	17,860	9	18,337	9	18,964
Grade 1. Range $1,690 to $2,093	1	2,093				
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	2	4,166	2	4,238	2	4,382
Grade 3. Range $1,822 to $2,168	13	24,853	12	23,523	12	24,258

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Crafts, protective, custodial service—Continued						
Grade 2. Range $1,690 to $2,020	7	$13,047	7	$13,466	7	$13,752
Total permanent, departmental	304	1,175,200	334	1,407,461	334	1,440,598
Deduct lapses	21.1	87,568	13.9	62,170	7	28,074
Net permanent, departmental (average number, net salary)	282.9	1,087,632	320.1	1,345,291	327	1,412,524
Temporary employment, departmental		1,808		1,900		1,900
Part-time employment, departmental		2,093		2,800		2,800
Regular pay in excess of 52-week base		12,483		5,200		5,200
Overtime and holiday pay, departmental		10,980		11,000		11,000
All personal services, departmental		1,114,996		1,366,191		1,433,424
Field:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief of district	3	26,080				
Medical officer	3	24,540				
Grade 6. Range $7,102 to $8,060:						
Assistant chief of district	3	21,426				
Chief of station	16	114,092	16	116,946	16	119,012
Chief food and drug inspector of district	3	21,554				
Grade 5. Range $5,905 to $6,863:						
Assistant chief of station	3	17,899	4	24,956	16	96,395
Chief chemist of station	12	71,477	11	66,237	17	103,726
Chief food and drug inspector of station	8	47,406	7	41,648	16	95,972
Tea examiner	1	5,905	1	5,942	1	6,144
Grade 4. Range $4,902 to $5,905:						
Assistant to chief of district	2	9,804				
Assistant to chief of station	7	35,742	6	30,657		
Chief chemist of station	5	27,702	5	28,021		
Chemist	36	188,048	31	163,068	27	145,706
Chief food and drug inspector of station	8	42,187	8	43,634		
Food and drug inspector	20	99,401	16	80,516	12	62,183
Microanalyst	1	4,921	1	5,153	1	5,288
Veterinarian	1	4,902	1	4,902	1	5,018
Grade 3. Range $4,150 to $4,902:						
Bacteriologist	1	4,318	1	4,439	1	4,559
Chemist	65	286,826	65	293,094	65	300,266
Food and drug inspector	79	342,279	76	335,583	76	344,366
Tea examiner	1	4,641	1	4,762	1	4,883
Grade 2. Range $3,397 to $4,150	131	477,161	111	413,286	111	425,704
Grade 1. Range $2,645 to $3,397	58	156,214	101	271,326	101	280,815
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Executive officer	2	11,902				
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,150	1	4,198	1	4,318
Grade 8. Range $3,773 to $4,526	1	3,773				
Grade 7. Range $3,397 to $4,150	5	17,014	5	17,407	5	18,007
Grade 6. Range $3,021 to $3,773	23	73,912	22	72,347	22	75,004
Grade 5. Range $2,645 to $3,397	31	85,496	31	88,102	31	91,693
Grade 4. Range $2,394 to $2,845	40	100,197	40	102,235	40	104,870
Grade 3. Range $2,168 to $2,620	58	133,733	58	134,787	58	137,116
Grade 2. Range $1,954 to $2,394	4	7,957	4	8,142	4	8,415
Subprofessional service:						
Grade 4. Range $2,168 to $2,620	1	2,324	1	2,397	1	2,469
Grade 3. Range $1,954 to $2,394	3	6,478	3	6,575	3	6,712
Grade 2. Range $1,822 to $2,244	10	20,420	10	20,785	10	21,272
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648	1	3,137	1	3,257	1	3,378
Grade 4. Range $2,020 to $2,469	1	2,469	1	2,469	1	2,469
Grade 3. Range $1,822 to $2,168	11	21,753	10	20,159	10	20,624
Grade 2. Range $1,690 to $2,020			1	2,020	1	2,020
Total permanent, field	659	2,529,240	650	2,419,050	650	2,498,404
Deduct lapses	53.7	193,440	28	96,541	15.5	62,878
Net permanent, field (average number, net salary)	605.3	2,335,800	622	2,322,509	634.5	2,435,526
Temporary employment, field		675		1,100		1,100
Part-time employment, field		29		200		200
Regular pay in excess of 52-week base		27,901		9,000		9,000
Overtime and holiday pay, field		833		1,000		1,000
All personal services, field		2,365,238		2,333,809		2,446,826
Personal services at rates prior to Public Law 900		3,480,234		3,700,000		3,880,250
Cost of Public Law 900				308,800		311,766
01 Personal services		3,480,234		4,008,800		4,192,016
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		3,418,248		3,945,150		4,127,806
Reimbursable obligations		61,986		63,650		64,210
Total of foregoing schedule		3,480,234		4,008,800		4,192,016

Annual indefinite, special account:

Salaries and Expenses, Certification and Inspection Services, Food and Drug Administration, Federal Security Agency—

Salaries and expenses, certification and inspection services: For expenses necessary for the certification or inspection of certain prod-

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FOOD AND DRUG ADMINISTRATION—Continued

Special account—Continued

Salaries and Expenses, Certification and Inspection Services, Food and Drug Administration, Federal Security Agency—Continued

ucts in accordance with sections 406, 504, 506, 507, 604, 702A, and 706 of the Federal Food, Drug, and Cosmetic Act, as amended (21 U. S. C. 346, 354, 356, 357, 364, 372a, and 376), the aggregate of the advance deposits during the *current* fiscal year [1949] to cover payment of fees by applicants for certification or inspection of such products, to remain available until expended[; and in addition thereto, the aggregate of advance deposits made prior to July 1, 1948, and remaining to the credit of depositors for certification or inspection of such products during the fiscal year 1949, which shall also remain available until expended]. The total amount herein appropriated shall be available for personal services in the District of Columbia; purchase of not to exceed [twelve] *five* passenger motor vehicles [(of which three shall be for replacement only)]; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); *purchase of chemicals, apparatus, and scientific equipment;* and the refund of advance deposits for which no service has been rendered: *Provided*, That in the *current* fiscal year [1949] not to exceed [$20,500] *$22,150* of such total amount shall be available for transfer to the appropriation "Salaries, Office of the General Counsel". (*Labor-Federal Security Appropriation Act, 1949.*)

Appropriated (estimate) 1949, **$967,400** Estimate 1950, **$1,100,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$967,400	$1,100,000
Transferred to—			
"Salaries, Office of General Counsel, Federal Security Agency"		−22,105	−22,150
"Employee health service programs, Public Health Service"			−80
Prior year balance available			172,595
Total available for obligation		945,295	1,250,365
Balance available in subsequent year		−172,595	−381,958
Comparative transfer from—			
"Certification services, Food and Drug Administration, Federal Security Agency"	$525,402		
"Seafood inspections, Food and Drug Administration" (trust fund)	72,000		
Total obligations	597,402	772,700	868,407
OBLIGATIONS BY ACTIVITIES			
1. Insulin certification	$19,686	$21,749	$22,516
2. Coal-tar colors certification	70,809	80,760	81,678
3. Antibiotics certification	434,907	479,822	551,433
4. Seafood inspection	72,000	84,039	79,940
5. Pay increase, Public Law 900		46,930	52,140
6. Refunds, awards, and indemnities:			
Refunds to depositors		23,600	27,900
Advance deposits subject to refund		35,800	52,800
Total obligations	597,402	772,700	868,407
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$439,637	$534,400	$593,000
Cost of Public Law 900		46,930	52,140
02 Travel	6,091	7,600	8,000
03 Transportation of things	521	1,300	1,500
04 Communication services	1,573	2,275	2,400
05 Rents and utility services	26	25	25
06 Printing and binding	4,022	1,000	2,360
07 Other contractual services	63,292	32,690	35,182
08 Supplies and materials	57,191	60,900	63,900
09 Equipment	25,049	26,180	29,200
13 Refunds, awards, and indemnities:			
Refunds to depositors		23,600	27,900
Advance deposits subject to refund		35,800	52,800
Total obligations	597,402	772,700	868,407

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief of division	1	$9,975	1	$9,981	1	$10,000
Grade 7. Range $8,180 to $9,377:						
Medical officer			1	8,272	1	8,479
Grade 6. Range $7,102 to $8,060:						
Chief of division	1	7,102	1	7,111	1	7,341
Assistant chief of division	1	7,286	1	7,397	1	7,581
Antibiotic analyst	1	7,102	1	7,102	1	7,240
Medical officer	2	14,444	1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Antibiotic analyst	1	6,089	1	6,200	1	6,384
Antibiotic inspector	1	5,905	1	5,905	1	6,043
Chemist	1	$5,905	1	$5,951	1	$6,144
Pharmacologist	1	5,905	1	6,025	1	6,144
Veterinarian	1	5,905	1	5,988	1	6,144
Grade 4. Range $4,902 to $5,905:						
Antibiotic analyst	1	4,902	2	9,852	2	10,055
Bacteriologist	2	9,804	2	9,804	2	10,199
Chemist	3	14,744	5	24,838	5	25,562
Grade 3. Range $4,150 to $4,902:						
Antibiotic analyst	8	33,576	5	21,409	6	26,104
Antibiotic inspector			1	4,150	1	4,208
Bacteriologist	4	16,600	5	20,893	5	21,433
Chemist	1	4,733	3	12,589	3	12,826
Grade 2. Range $3,397 to $4,150	25	86,928	32	112,046	36	124,070
Grade 1. Range $2,645 to $3,397	19	50,380	11	29,254	15	40,806
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,150	1	4,188	1	4,309
Grade 7. Range $3,397 to $4,150	1	3,397	1	3,455	1	3,576
Grade 6. Range $3,021 to $3,773			1	3,257	1	3,378
Grade 5. Range $2,645 to $3,397	1	2,645	3	8,065	3	8,432
Grade 4. Range $2,394 to $2,845	5	12,242	4	9,777	5	12,454
Grade 3. Range $2,168 to $2,620	6	13,447	8	18,485	8	18,918
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,026	1	3,146	1	3,272
Grade 4. Range $2,168 to $2,620	2	4,353	2	4,499	2	4,643
Grade 3. Range $1,954 to $2,394	3	6,548	4	8,717	4	8,932
Grade 2. Range $1,822 to $2,244	6	11,597	8	15,571	8	16,045
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168			1	2,076	1	2,148
Grade 2. Range $1,690 to $2,020	8	14,043	8	14,806	8	15,032
Total permanent, departmental	108	372,733	119	417,911	129	455,004
Deduct lapses	21.8	79,700	10	36,911	8	22,404
Net permanent, departmental (average number, net salary)	86.2	293,033	109	381,000	121	432,600
Regular pay in excess of 52-week base		3,890		1,500		1,700
Overtime and holiday pay, departmental		11,782		13,000		14,000
All personal services, departmental		308,705		395,500		448,300
Field:						
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Assistant chief of station	1	5,905				
Grade 4. Range $4,902 to $5,905:						
Food and drug inspector	6	30,242	7	35,616	7	36,899
Grade 3. Range $4,150 to $4,902:						
Food and drug inspector	7	31,530	6	27,738	6	28,462
Grade 2. Range $3,397 to $4,150	8	28,927	5	19,339	5	19,943
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	11	38,335	5	18,586	5	19,191
Grade 6. Range $3,021 to $3,773			1	3,580	1	3,701
Grade 5. Range $2,645 to $3,397	6	15,870	12	32,153	12	33,426
Grade 3. Range $2,168 to $2,620	3	6,993	2	5,008	2	5,121
Total permanent, field	42	157,802	38	142,020	38	146,743
Deduct lapses	9.2	28,298	1.4	3,655	1	2,645
Net permanent, field (average number, net salary)	32.8	129,504	36.6	138,365	37	144,098
Regular pay in excess of 52-week base		1,428		535		602
All personal services, field		130,932		138,900		144,700
Personal services at rates prior to Public Law 900		439,637		534,400		593,000
Cost of Public Law 900				46,930		52,140
01 Personal services		439,637		581,330		645,140

General accounts:

Certification Services, Food and Drug Administration, Federal Security Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$531,000		
Unobligated balance, estimated savings	−5,598		
Obligations incurred	525,402		
Comparative transfer to "Salaries and expenses, certification and inspection services, Food and Drug Administration, Federal Security Agency"	−525,402		
Total obligations			

Printing and Binding, Federal Security Agency (Transfer to Food and Drug Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Printing and binding, Federal Security Agency"	$32,000		

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Unobligated balance, estimated savings	−$1,506		
Obligations incurred	30,494		
Comparative transfer to "Salaries and expenses, Food and Drug Administration, Federal Security Agency"	−30,494		
Total obligations			

Travel Expenses, Federal Security Agency (Transfer to Food and Drug Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Travel expenses, Federal Security Agency"	$170,000		
Unobligated balance, estimated savings	−13,896		
Obligations incurred	156,104		
Comparative transfer to "Salaries and expenses, Food and Drug Administration, Federal Security Agency"	−156,104		
Total obligations			

Working Fund, Federal Security Agency, Food and Drug Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$36,229		
Advanced from Department of the Army		$30,000	$30,000
Total available for obligation	36,229	30,000	30,000
Returned to Office of Scientific Research and Development	−6,229		
Total obligations	30,000	30,000	30,000
OBLIGATIONS BY ACTIVITIES			
1. Investigations on toxicity of insect repellents, lousicides, miticides, and rodenticides (Medical and Research Board, Department of the Army)	$30,000	$30,000	$30,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$30,000	$30,000	$30,000

Total, Food and Drug Administration, general and special appropriations:

Appropriated 1949, **$5,442,400** Estimate 1950, **$6,085,000**

Trust accounts:

Coal-Tar Colors Certification Fees, Food and Drug Administration—

Obligations: 13 Refunds, awards, and indemnities (refunds to depositors)—1948, $6.

Sea-Food Inspections, Food and Drug Administration—

This service, in 1948, is wholly supported by fees paid by packers of sea-food products for the inspection of these products. Advance deposits are made by each packer against which are charged the inspection fees as provided by regulation. The unused deposits are annually refunded. In 1949, this service will be included in the special account appropriation "Certification and inspection services, Food and Drug Administration." Provision is made for the transfer to the special account of advance deposits received in 1948 but applicable to 1949 inspection service (21 U. S. C. 372a).

Appropriated 1949, **$2,146**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$138,619	$2,146	
Prior year balance available	11,400	48,104	
Balance available in subsequent year	−48,104		
Obligations incurred	101,915	50,250	
Comparative transfer to "Salaries and expenses, certification and inspection services, Food and Drug Administration, Federal Security Agency"	−$72,000		
Total obligations	29,915	$50,250	
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities (refunds to depositors)	$29,915	$50,250	

Penicillin or Streptomycin Certification, Food and Drug Administration—

Obligations: 13 Refunds, awards, and indemnities (refunds to depositors)—1948, $84.

FREEDMEN'S HOSPITAL

Salaries and Expenses, Freedmen's Hospital, Federal Security Agency—

Salaries and expenses: For expenses necessary for operation and maintenance, including repairs; [purchase of one ten-passenger motor vehicle (carry-all type) at a cost not to exceed $3,000;] furnishing, repairing, and cleaning of wearing apparel used by employees in the performance of their official duties; transfer of funds to the appropriation "Salaries and expenses, Howard University" for salaries of technical and professional personnel detailed to the hospital; payments to the appropriation of Howard University for instruction of nurses and actual cost of heat, light, and power furnished by such university; [$2,194,000] *$2,443,000: Provided,* That no intern or resident physician receiving compensation from this appropriation on a full-time basis shall receive compensation in the form of wages or salary from any other appropriation in this Act. (*32 D. C. Code 317–320; Labor-Federal Security Appropriation Act, 1949.*)

Annual specific appropriation:

Appropriated 1949, **$2,194,000** Estimate 1950, **$2,443,000**

NOTE.—There are available, as a credit to this appropriation, receipts from patients (32 D. C. Code 318).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$2,192,000	$2,194,000	$2,443,000
Proposed supplemental estimate due to pay increase		220,000	
Transferred from "Training for nurses, Public Health Service"	2,003		
Transferred to "Salaries, Howard University, Federal Security Agency"	−49,640	−49,640	−50,800
Total available for obligation	2,144,363	2,364,360	2,392,200
Carried to surplus fund, Public Law 639	−60,000		
Unobligated balance, estimated savings	−11,986		
Total direct obligations	2,072,377	2,364,360	2,392,200
For Reimbursable Obligations			
Payments received from non-Federal sources	226,315	249,094	265,800
Total obligations	2,298,692	2,613,454	2,658,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration	$176,133	$192,080	$198,439
2. General hospital	1,228,747	1,189,783	1,180,567
3. Tuberculosis hospital	307,541	353,574	335,972
4. Out-patient	133,840	150,023	153,869
5. Training	226,116	258,900	287,353
6. Pay increase, Public Law 900		220,000	236,000
Total direct obligations	2,072,377	2,364,360	2,392,200
Reimbursable Obligations			
1. Administration	18,105	22,418	23,922
2. General hospital	133,526	139,493	146,190
3. Tuberculosis hospital	36,210	39,855	42,528
4. Out-patient	13,579	17,437	18,606
5. Training	24,895	29,891	34,554
Total reimbursable obligations	226,315	249,094	265,800
Total obligations	2,298,692	2,613,454	2,658,000

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FREEDMEN'S HOSPITAL—Continued

Salaries and Expenses, Freedmen's Hospital, Federal Security Agency—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,391,130	$1,618,607	$1,680,676
Cost of Public Law 900		220,000	236,000
02 Travel	530	600	500
03 Transportation of things	3,194	1,300	900
04 Communication services	8,285	8,300	8,100
05 Rents and utility services	67,943	67,427	76,668
06 Printing and binding	3,543	4,600	4,000
07 Other contractual services	49,495	44,268	34,742
08 Supplies and materials	324,697	338,557	314,230
09 Equipment	220,247	60,701	36,384
13 Refunds, awards, and indemnities	3,313		
Total direct obligations	2,072,377	2,364,360	2,392,200
Reimbursable Obligations			
01 Personal services (at rates prior to Public Law 900)	153,894	189,311	207,324
05 Rents and utility services	6,790	7,473	10,632
07 Other contractual services	4,526	4,982	2,658
08 Supplies and materials	36,210	39,855	39,870
09 Equipment	24,895	7,473	5,316
Total reimbursable obligations	226,315	249,094	265,800
Total obligations	2,298,692	2,613,454	2,658,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Superintendent	1	$8,180	1	$8,479	1	$8,479
Grade 12. Range $5,905 to $6,863:						
Assistant superintendent	1	5,905	1	5,905	1	6,145
Grade 11. Range $4,902 to $5,905:						
Director of personnel	1	4,902	1	5,153	1	5,404
Grade 9. Range $4,150 to $4,902:						
Budget and fiscal officer	1	4,150	1	4,275	1	4,400
Services and supply officer	1	4,150	1	4,275	1	4,400
Grade 7. Range $3,397 to $4,150	3	10,693	3	11,069	3	11,445
Grade 6. Range $3,021 to $3,773	2	7,171	2	7,171	2	7,422
Grade 5. Range $2,645 to $3,397	10	28,580	10	29,333	10	30,211
Grade 4. Range $2,394 to $2,845	18	45,876	18	46,403	18	47,381
Grade 3. Range $2,168 to $2,620	73	162,874	75	170,446	75	172,666
Grade 2. Range $1,954 to $2,394	4	8,030	4	8,106	4	8,370
Grade 1. Range $1,756 to $2,168	2	4,047	2	4,188	2	4,320
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Medical officer	2	11,810	2	11,810	2	12,289
Director of nurses	1	5,905	1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Chief dietitian	1	4,902	1	5,153	1	5,153
Director of social service	1	4,902	1	5,153	1	5,153
Director, school of nursing	1	4,902	1	4,902	1	5,153
Grade 3. Range $4,150 to $4,902:						
Assistant director, social service	1	4,150	1	4,275	1	4,400
Assistant chief dietitian	2	8,300	2	8,550	2	8,801
Chief pharmacist	1	4,275	1	4,400	1	4,526
Health director, school of nursing	1	4,150	1	4,150	1	4,275
Assistant director, nursing service	2	8,550	2	8,801	2	9,052
Night supervisor, nursing service	4	16,849	4	17,100	4	17,476
Supervising nurse	15	62,250	15	62,250	15	63,191
Grade 2. Range $3,397 to $4,150	50	172,870	51	180,154	51	182,976
Grade 1. Range $2,645 to $3,397	210	562,674	209	572,986	209	581,793
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,021	1	3,021	1	3,146
Grade 6. Range $2,645 to $3,397	2	6,167	2	6,167	2	6,418
Grade 4. Range $2,168 to $2,620	23	50,096	23	50,924	23	51,789
Grade 3. Range $1,954 to $2,394	29	59,580	29	60,763	29	62,149
Grade 2. Range $1,822 to $2,244	77	141,555	78	146,495	78	148,465
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	3,648	1	3,773	1	3,899
Grade 9. Range $3,272 to $4,024	1	3,272	1	3,272	1	3,397
Grade 8. Range $2,896 to $3,648	2	5,917	2	6,042	2	6,293
Grade 7. Range $2,695 to $3,272	4	10,930	4	11,081	4	11,307
Grade 6. Range $2,469 to $2,921	18	45,725	18	46,704	18	47,833
Grade 5. Range $2,244 to $2,695	13	30,069	13	30,822	13	31,650
Grade 4. Range $2,020 to $2,469	23	48,983	23	49,955	23	51,084
Grade 3. Range $1,822 to $2,168	59	111,443	59	113,109	59	114,891
Grade 2. Range $1,690 to $2,020	110	196,130	110	198,974	110	201,647
	772		775		775	
Total permanent, field		1,887,583		1,931,494		1,964,994
	197.9		100.7		86.2	
Deduct lapses		476,619		243,457		218,694
Net permanent, field (average number, net salary)	574.1	1,410,964	674.3	1,688,037	688.8	1,746,300
Trainees, field		126,161		170,050		288,580
Cadet nurse (stipend), field		1,485				
Senior cadet nurse (stipend), field		3,197				
Regular pay in excess of 52-week base		17,932		5,306		5,220
Overtime and holiday pay, field		21,469		17,000		17,700
Night-work differential, field		21,487		20,000		21,200
All personal services, field		1,602,695		1,900,393		2,079,000

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Deduct charge for quarters and subsistence furnished	$57,671	$92,475	$191,000
Personal services at rates prior to Public Law 900	1,545,024	1,807,918	1,888,000
Cost of Public Law 900		220,000	236,000
01 Personal services	1,545,024	2,027,918	2,124,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	1,391,130	1,838,607	1,916,676
Reimbursable obligations	153,894	189,311	207,324
Total of foregoing schedule	1,545,024	2,027,918	2,124,000

Trust account:

Unconditional Gift Funds, Freedmen's Hospital, Federal Security Agency—

Funds received as gifts from various donors for the use of Freedmen's Hospital are deposited in the Treasury and become available for the benefit of the hospital (55 Stat. 187, 188).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$230	$230	$230
Balance available in subsequent year	−230	−230	−230
Total obligations			

HOWARD UNIVERSITY

Salaries and Expenses, Howard University, Federal Security Agency—

Salaries and expenses: For the partial support of Howard University, including personal services and miscellaneous expenses and repairs to buildings and grounds, [$2,150,000] *$2,335,000.* (*20 U. S. C. 123; Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **$2,150,000** Estimate 1950, **$2,335,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$2,045,400	$2,150,000	$2,335,000
Transferred from "Salaries and expenses, Freedmen's Hospital, Federal Security Agency"	49,640	49,640	50,800
Payments received from non-Federal sources	2,233,286	2,248,270	2,247,110
Total direct obligations	4,328,326	4,447,910	4,632,910
For Reimbursable Obligations			
Reimbursements for services performed	72,479	72,000	84,500
Total obligations	4,400,805	4,519,910	4,717,410
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration and general expense	$432,689	$496,913	$496,913
2. Resident instruction and departmental research	2,267,496	2,501,769	2,656,769
3. General library	95,528	99,766	99,766
4. Operation and maintenance of physical plant	663,128	491,323	521,323
5. Service enterprises	809,720	807,550	807,550
6. Other noneducational expense	59,765	50,589	50,589
Total direct obligations	4,328,326	4,447,910	4,632,910
Reimbursable Obligations			
1. Operation and maintenance of physical plant	72,479	72,000	84,500
Total obligations	4,400,805	4,519,910	4,717,410
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$2,854,682	$3,138,899	$3,262,899
02 Travel	37,458	36,180	36,180
03 Transportation of things	4,500	2,608	2,608

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
04 Communication services	$31,780	$26,480	$26,480
05 Rents and utility services	14,772	18,913	18,913
06 Printing and binding	36,188	44,933	44,933
07 Other contractual services	390,336	305,714	305,714
08 Supplies and materials	727,859	638,006	668,006
09 Equipment	148,477	161,360	192,360
11 Grants, subsidies, and contributions	65,888	56,689	56,689
12 Pensions, annuities, and insurance losses	16,386	18,128	18,128
Total direct obligations	4,328,326	4,447,910	4,632,910
Reimbursable Obligations			
01 Personal services	14,267	14,267	14,267
08 Supplies and materials	58,212	57,733	70,233
Total reimbursable obligations	72,479	72,000	84,500
Total obligations	4,400,805	4,519,910	4,717,410

DETAIL OF PERSONAL SERVICES (*Not under Classification Act*)	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
General administrative officers:						
President	1	$10,000	1	$10,000	1	$10,000
Secretary	1	7,125	1	7,125	1	7,125
Treasurer	1	8,180	1	8,180	1	8,180
Registrar	1	5,905	1	5,905	1	5,905
Administrative staff:						
Dean of the university			1	9,000	1	9,000
Business manager			1	8,000	1	8,000
Dean, director of student personnel	3	16,963	3	16,963	3	16,963
Director, student health service	1	6,000	1	6,000	1	6,000
Administrative assistant to the president	1	5,905	1	7,102	1	7,102
Assistant treasurer	1	4,902	1	4,902	1	4,902
Assistant registrar	1	4,902	1	4,902	1	4,902
Director, employed personnel	1	4,902	1	4,902	1	4,902
Director, public relations	1	4,902	2	12,902	2	12,902
Field agent	2	7,547	2	7,547	2	7,547
Statistician	1	4,150	1	4,150	1	4,150
Assistant university physician	2	9,010	2	9,010	2	9,010
Cashier	1	3,021	1	3,021	1	3,021
Purchasing agent	1	3,397	1	3,397	1	3,397
Budget officer	1	3,397	1	3,397	1	3,397
Assistant purchasing agent	1	2,645	1	2,645	1	2,645
Assistant cashier	2	4,813	2	4,813	2	4,813
Bookkeeper	10	24,337	10	24,337	10	24,337
Secretarial and clerical	51	121,063	55	130,414	55	130,414
Postmaster	1	1,145	1	945	1	945
Officers of instruction:						
Dean and director	13	92,091	13	83,882	13	83,882
Professor	73	426,090	107	579,078	121	657,878
Associate professor	44	216,372	40	211,218	44	235,218
Assistant professor	51	230,520	68	312,194	72	333,394
Instructor	146	479,923	140	473,651	140	473,651
Assistants in instruction:						
Pathologist	1	5,150	1	4,520	1	4,520
Nurse	5	13,976	5	11,108	5	11,108
Student counsellor	4	15,038	4	12,997	4	12,997
Assistant	17	39,773	15	21,807	15	21,807
Technician	39	95,614	33	83,178	33	83,178
Secretarial and clerical	73	156,193	60	129,349	60	129,349
General library:						
Librarian	1	5,905	1	5,905	1	5,905
Library assistant	20	55,638	20	56,316	20	56,316
Secretarial and clerical	6	12,807	6	12,807	6	12,807
Buildings and grounds:						
Acting superintendent	1	4,902	1	4,902	1	4,902
Assistant to superintendent	1	3,397	1	3,397	1	3,397
Acting architect	1	4,150	1	4,150	1	4,150
Chief engineer, power plant	1	4,150	1	4,150	1	4,150
Draftsman, engineer	1	3,773	1	3,773	1	3,773
Assistant superintendent of construction	1	2,314	1	2,314	1	2,314
Assistant chief engineer	1	3,021	1	3,021	1	3,021
Chief custodian	1	2,695	1	2,695	1	2,695
Assistant engineer	5	13,475	5	13,475	5	13,475
Secretarial and clerical	5	11,067	5	11,067	5	11,067
Chief watchman	1	2,257	1	2,257	1	2,257
Storekeeper	2	4,813	2	4,813	2	4,813
Boiler operator	5	11,246	5	11,246	5	11,246
Watchman	7	14,140	10	21,240	10	21,240
Custodian	8	14,912	8	14,912	8	14,912
Janitor, maid, window cleaner	66	112,800	66	112,800	66	112,800
Engineer apprentice	1	2,469	1	2,469	1	2,469
Telephone operator	5	10,041	5	10,041	5	10,041
Skilled laborer	13	22,910	15	26,950	15	26,950
Laborer	7	12,130	7	12,130	7	12,130
General foreman	1	2,314	1	2,314	1	2,314
Steamfitter	1	2,695	1	2,695	1	2,695
General mechanic	1	2,153	1	2,153	1	2,153
Gardener	1	3,021	1	3,021	1	3,021
Carpenter	4	7,916	4	7,916	4	7,916
Painter	5	9,907	5	10,410	5	10,410
Electrician	1	1,979	1	1,979	1	1,979
Mechanic	3	5,445	3	5,445	3	5,445
Plumber	1	1,979	1	1,979	1	1,979
Tinner	1	1,979	1	1,979	1	1,979
Service enterprises:						
Housekeeper	3	7,281	3	7,281	3	7,281
Dietitian	5	14,068	7	17,976	7	17,976
Manager, service enterprises	1	4,150	1	4,150	1	4,150
Manager, bookstore	2	6,418	2	6,418	2	6,418

DETAIL OF PERSONAL SERVICES—Con. (*Not under Classification Act*)—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Service enterprises—Continued						
Dormitory director	12	$31,426	12	$31,426	12	$31,426
Janitor, maid	25	42,409	25	42,409	25	42,409
Cook	8	16,476	8	16,476	8	16,476
Counter woman	13	21,974	13	21,974	13	21,974
Dishwasher, helper	17	28,910	17	28,910	17	28,910
Cashier	5	9,770	5	9,770	5	9,770
Secretarial and clerical	8	17,176	10	21,524	10	21,524
Total permanent	830	2,609,409	866	2,817,576	888	2,941,576
Deduct lapses	36.2	110,961				
Net permanent (average number, net salary)	793.8	2,498,448	866	2,817,576	888	2,941,576
Temporary employment		290,101		265,987		265,987
Part-time employment		74,371		63,574		63,574
Night-work differential		6,029		6,029		6,029
01 Personal services		2,868,949		3,153,166		3,277,166
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		2,854,682		3,138,899		3,262,899
Reimbursable obligations		14,267		14,267		14,267
Total of foregoing schedule		2,868,949		3,153,166		3,277,166

Plans and Specifications for Construction of Buildings, Howard University, Federal Security Agency—

Plans and specifications: [For all expenses necessary for the preparation of a master development plan for Howard University to guide the future design and construction of buildings and improvements, including roads, walks, utilities, recreation facilities, and landscape development, to be immediately available and to remain available until expended, $50,000, which amount shall be transferred to the Public Buildings Administration, Federal Works Agency, for the performance of the work] *For the preparation of preliminary plans and specifications for construction, under the supervision of the Public Buildings Administration, on the grounds of Howard University of a preclinical medical building, including engineering and architectural services, printing and binding, advertising and travel, $60,000, which amount, except such part as may be necessary for the incidental expenses of the University, may be transferred to the Public Buildings Administration, Federal Works Agency, for the above purposes, to remain available until expended.* (*Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **$50,000** Estimate 1950, **$60,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$220,000	$50,000	$60,000
Prior year balance available	55,129	256,559	30,000
Available from subsequent year appropriation	50,000		
Available in prior year		−50,000	
Transferred to "Construction of buildings, Howard University, Federal Security Agency (transfer to Federal Works Agency, Public Buildings Administration)"	−50,000		
Total available for obligation	275,129	256,559	90,000
Balance available in subsequent year	−256,559	−30,000	
Total obligations	18,570	226,559	90,000
OBLIGATIONS BY ACTIVITIES			
1. Women's dormitory units	$10,330	$1,212	
2. Engineering building	2,396	15,174	
3. Auditorium and fine arts building	4,032	13,495	
4. Dental school building	1,630	6,860	
5. Administration building	21	38,829	
6. Law school building	39	51,471	$5,000
7. Biology building and greenhouse	39	46,991	10,000
8. Men's dormitory units	57	39,793	15,000
9. Alterations to science building	26	12,734	
10. Preclinical medical building			60,000
Total obligations	18,570	226,559	90,000
OBLIGATIONS BY OBJECTS			
02 Travel	$383	$3,195	$2,500
06 Printing and binding		4,384	3,500
07 Other contractual services	18,187	218,980	84,500
Total obligations	18,570	226,559	90,000

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HOWARD UNIVERSITY—Continued

Construction of Buildings, Howard University, Federal Security Agency—

Construction of buildings: [For alterations to and installations in the existing power plant and science hall on the grounds of Howard University, including engineering and architectural services, printing, and travel, to remain available until expended, $507,240, which amount, except such part as may be necessary for the incidental expenses of the university, may be transferred to the Public Buildings Administration, Federal Works Agency, for the purposes of this appropriation; and in addition the authority contained in the Federal Security Agency Appropriation Act, 1948, to enter into contracts for construction of a dental school building and an auditorium-fine arts building on the grounds of Howard University is hereby increased from $2,087,675 to $2,953,425: *Provided*, That any contracts for construction of the dental school building and the auditorium-fine arts building shall be in accordance with the terms of said Act and shall provide for completion at a total cost to the Federal Government not in excess of $2,242,520 for the dental school building and $2,732,985 for the auditorium-fine arts building: *Provided further*, That the limitations on contract authority and total cost may be exceeded or shall be reduced by an amount equal to the percentage increase or decrease, if any, in construction costs generally dating from January 1, 1948, as determined by the Federal Works Administrator.] *For construction of buildings on the grounds of Howard University, under the supervision of the Public Buildings Administration, Federal Works Agency, to remain available until expended, as follows:*

For beginning construction of a law school building, an administration building, a biology building and greenhouse, and men's dormitory units, together with alterations and installations in connection with such construction, including engineering and architectural services, printing and binding, and travel, $1,000,000, which amount, except such part as may be necessary for the incidental expenses of the University, may be transferred to the Public Buildings Administration, Federal Works Agency, for the purposes of this appropriation; and in addition the Public Buildings Administration is authorized to enter into contracts for construction of such buildings, which shall provide for completion at a total cost to the Federal Government not in excess of $1,950,000 for the law school building, $1,625,000 for the administration building, $1,872,000 for the biology building and greenhouse, and $1,837,000 for the men's dormitory units: Provided, That the limitations on contract authority and total cost may be exceeded or shall be reduced by an amount equal to the percentage increase or decrease, if any, in construction costs generally, dating from July 1, 1948, as determined by the Federal Works Administrator;

For payment of obligations incurred under authority provided under this head in the Federal Security Agency Appropriation Act, 1948, and the Federal Security Agency Appropriation Act, 1949, to enter into contracts for construction of a dental school building and an auditorium building, $2,953,425;

For payment of obligations incurred under authority provided under this head in the First Deficiency Appropriation Act, 1948, to enter into contracts for construction of an engineering building and women's dormitory units, $1,706,000. (20 U. S. C. 123; Act of July 8, 1947, Public Law 165; Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, **$507,240** Estimate 1950, **$5,659,425**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,022,080	$507,240	$5,659,425
Applied to contract authorization (transferred to "Construction of buildings, Howard University, Federal Security Agency (transfer to Federal Works Agency, Public Buildings Administration)")			−4,659,425
Net appropriation available for obligation	2,022,080	507,240	1,000,000
Contract authorization	3,793,675	865,750	5,882,300
Prior year balance available:			
Appropriated funds	1,377,920	3,400,000	
Contract authorization		3,793,675	
Transferred to "Construction of buildings, Howard University, Federal SecurityAgency (transfer to Federal Works Agency, Public Buildings Administration)":			
Appropriated funds		−3,680,775	−1,000,000
Contract authorization		−4,659,425	−5,882,300
Total available for obligation	7,193,675	226,465	
Balance available in subsequent year:			
Appropriated funds	−3,400,000		
Contract authorization	−3,793,675		
Total obligations		226,465	
OBLIGATIONS BY ACTIVITIES			
1. Women's dormitory units		$16,500	
2. Engineering building		33,720	
3. Dental school building		62,020	
4. Auditorium and fine arts building		91,985	
5. Alterations to science hall		14,240	
6. Additional installations in power plant		8,000	
Total obligations		226,465	
OBLIGATIONS BY OBJECTS			
10 Lands and structures		$226,465	

Total, Howard University, annual specific appropriations:
Appropriated 1949, **$2,707,240** Estimate 1950, **$8,054,425**

OFFICE OF EDUCATION

Further Development of Vocational Education, Office of Education—

Further development of vocational education: For carrying out section 3 of the Vocational Educational Act of 1946 ([Public Law 586] *20 U. S. C. 15h*), $19,842,760: *Provided*, That the apportionment to the States shall be computed on the basis of not to exceed [$19,842,759.97] *$19,842,760* for the *current* fiscal year [1949, as authorized]. (*Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **$19,842,760** Estimate 1950, **$19,842,760**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$19,333,942	$19,842,760	$19,842,760
Unobligated balance, estimated savings	−162,596		
Total obligations	19,171,346	19,842,760	19,842,760
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions:			
Cooperative vocational education in agriculture	$6,665,502	$6,889,084	$6,889,084
Cooperative vocational education in home economics	5,494,713	5,555,324	5,555,324
Cooperative vocational education in trades and industries	5,450,896	5,603,853	5,603,853
Cooperative vocational education in distributive occupations	1,560,235	1,794,499	1,794,499
Total obligations	19,171,346	19,842,760	19,842,760

Promotion of Vocational Education in Hawaii, Office of Education—

Promotion of vocational education in Hawaii: For carrying out section 4 of the Act of March 10, 1924 (20 U. S. C. 29), $30,000. (*Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **$30,000** Estimate 1950, **$30,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$30,000	$30,000	$30,000
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions:			
Cooperative vocational education in agriculture	$10,000	$10,000	$10,000
Cooperative vocational education in trades and industries	10,000	10,000	10,000
Cooperative vocational education, teacher training	10,000	10,000	10,000
Total obligations	30,000	30,000	30,000

Promotion of Vocational Education in Puerto Rico, Office of Education—

Promotion of vocational education in Puerto Rico: For carrying out section 1 of the Act of March 3, 1931 (20 U. S. C. 30), $105,000. (*Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **$105,000** Estimate 1950, **$105,000**

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Apropriation or estimate	$105,000	$105,000	$105,000
Unobligated balance, estimated savings	−1,650		
Total obligations	103,350	105,000	105,000
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions:			
Cooperative vocational education in agriculture	$28,779	$30,000	$30,000
Cooperative vocational education in home economics	30,000	30,000	30,000
Cooperative vocational education in trades and industries	29,571	30,000	30,000
Cooperative vocational education, teacher training	15,000	15,000	15,000
Total obligations	103,350	105,000	105,000

Further Endowment of Colleges of Agriculture and the Mechanic Arts, Office of Education—

Further endowment of colleges of agriculture and the mechanic arts: For carrying out section 22 of the Act of June 29, 1935 (7 U. S. C. [343d] *329*), $2,480,000. (*Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **$2,480,000** Estimate 1950, **$2,480,000**

Obligations; 11 Grants, subsidies, and contributions—1948 $2,480,000; 1949, $2,480,000; 1950, $2,480,000.

Salaries and Expenses, Office of Education—

Salaries and expenses: For expenses necessary for the Office of Education, including surveys, studies, investigations, and reports regarding libraries; fostering coordination of public and school library service; coordination of library service on the national level with other forms of adult education; developing library participation in Federal projects; fostering Nation-wide coordination of research materials among libraries, interstate library coordination and the development of library service throughout the country; personal services in the District of Columbia; [contract stenographic reporting] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); purchase, distribution, and exchange of educational documents, motion-picture films, and lantern slides; collection, exchange, and cataloging of educational apparatus and appliances, articles of school furniture and models of school buildings illustrative of foreign and domestic systems and methods of education, and repairing the same; [$1,900,000, of which not less than $487,400 shall be available for the Division of Vocational Education as authorized] *$1,934,200*: *Provided*, That all receipts from non-Federal agencies representing reimbursement for expenses of travel of employees of the Office of Education performing advisory functions to said agencies shall be deposited in the Treasury of the United States to the credit of this appropriation. (*20 U. S. C. Chs. 1, 2, and 6A; Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **$1,900,000** Estimate 1950, [a] **$1,934,200**

[a] Excludes $48,289 for activities transferred in the estimates to "Salaries, Office of Administrator, Federal Security Agency," and $54,124 transferred to "Salaries and expenses, division of service operations, Federal Security Agency." The amounts obligated in 1948 and 1949 are shown in the schedules as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,633,900	$1,900,000	$1,934,200
Proposed supplemental estimate due to pay increase		25,000	
Transferred to—			
"Employee health service programs, Public Health Service"	−2,247	−2,247	−2,488
"Miscellaneous expenses, Office of Administrator, Federal Security Agency"	−5,000		
"Salaries and expenses, division of service operations, Federal Security Agency"		−10,000	−28,000
Total available for obligation	1,626,653	1,912,753	1,903,712
Unobligated balance, estimated savings	−34,626		
Obligations incurred	1,592,027	1,912,753	1,903,712
Comparative transfer from—			
"Printing and binding, Federal Security Agency"	73,000		
"Travel expenses, Federal Security Agency"	87,074		
Comparative transfer to—			
"Salaries, Office of Administrator, Federal Security Agency"	−44,060	−56,247	
"Salaries and expenses, division of service operations, Federal Security Agency"	−$48,312	−$55,089	
Total direct obligations	1,659,729	1,801,417	$1,903,712
For Reimbursable Obligations			
Reimbursements for services performed	8,751	8,000	9,000
Total obligations	1,668,480	1,809,417	1,912,712
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Elementary education	$133,293	$143,142	$164,608
2. Secondary education	145,638	191,293	205,206
3. Vocational education	477,205	488,616	497,185
4. Higher education	99,969	128,408	169,845
5. School administration	111,495	120,870	123,324
6. Auxiliary services	124,055	128,826	131,899
7. International educational relations	56,792	72,140	73,635
8. Central services	406,188	344,859	350,325
9. General administration	105,094	83,111	84,725
10. Pay increase, Public Law 900		100,152	102,960
Total direct obligations	1,659,729	1,801,417	1,903,712
Reimbursable Obligations			
1. Elementary education	1,177	1,100	1,200
2. Secondary education	1,169	1,100	1,200
3. Vocational education	1,077	1,000	1,000
4. Higher education	925	900	1,200
5. School administration	2,522	2,300	2,500
6. Auxiliary services	1,020	1,000	1,000
7. International educational relations	90		200
8. Central services	150		200
9. General administration	621	600	500
Total reimbursable obligations	8,751	8,000	9,000
Total obligations	1,668,480	1,809,417	1,912,712
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,392,329	$1,461,085	$1,560,572
Cost of Public Law 900		100,152	102,960
02 Travel	87,074	97,700	97,700
03 Transportation of things	423	525	525
04 Communication services	20,071	18,955	18,955
Penalty mail	1,721	2,840	2,840
06 Printing and binding	73,000	101,500	101,500
07 Other contractual services	21,712	7,555	7,555
08 Supplies and materials	9,103	8,550	8,550
09 Equipment	4,075	2,055	2,055
Special equipment	50,008		
Library stock	213	500	500
Total direct obligations	1,659,729	1,801,417	1,903,712
Reimbursable Obligations			
02 Travel	8,751	8,000	9,000
Total obligations	1,668,480	1,809,417	1,912,712

DETAIL OF PERSONAL SERVICES	1948 Number	1948 Total salary	1949 Number	1949 Total salary	1950 Number	1950 Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Executive assistant to the commissioner and director, division of central services	1	$10,000	1	$9,975	1	$9,992
Grade 14. Range $8,180 to $9,377:						
Assistant director, division of central services	1	8,445	1	8,180	1	8,379
Grade 13. Range $7,102 to $8,060:						
Budget and fiscal officer	1	7,296	1	7,409	1	7,581
Grade 12. Range $5,905 to $6,863:						
Auditor	1	5,905				
Budget and fiscal analyst	1	5,905	1	5,905	1	6,019
Personnel officer	1	6,384	1	6,497	1	6,623
Grade 11. Range $4,902 to $5,905:						
Administrative analyst	1	4,902				
Fiscal accountant	1	4,951	1	5,153	1	5,237
Personnel representative	1	5,086				
Grade 9. Range $4,150 to $4,902:						
Budget analyst	1	4,517	1	4,639	1	4,759
Head, accounting and bookkeeping	1	4,251	1	4,373	1	4,494
Personnel assistant, classification	1	4,420	1	4,542	1	4,663
Grade 7. Range $3,397 to $4,150	6	21,630	6	22,087	6	22,840
Grade 6. Range $3,021 to $3,773	14	45,687	15	49,078	15	50,780
Grade 5. Range $2,645 to $3,397	29	85,417	38	109,067	38	112,603
Grade 4. Range $2,394 to $2,845	59	153,099	55	143,182	55	146,933
Grade 3. Range $2,168 to $2,620	31	71,171	29	67,802	29	69,378
Grade 2. Range $1,954 to $2,394	4	8,711	4	9,082	4	9,366
Grade 1. Range $1,756 to $2,168	1	1,835	1	1,919	1	1,983

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OFFICE OF EDUCATION—Continued

Salaries and Expenses, Office of Education—Continued

Detail of Personal Services—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Commissioner of education	1	$10,000	1	$10,000	1	$10,000
Deputy commissioner	1	9,987	1	10,000	1	10,000
Associate commissioner	1	9,975	1	9,990	1	10,000
Director, division of elementary education	1	10,000	1	10,000	1	10,000
Director, division of secondary education	1	10,000	1	10,000	1	10,000
Assistant commissioner for vocational education	1	9,987	1	10,000	1	10,000
Director, division of higher education	1	9,983	1	10,000	1	10,000
Director, division of school administration	1	9,975	1	9,975	1	9,990
Director, division of auxiliary services	1	10,000	1	10,000	1	10,000
Director, division of international educational relations	1	9,975	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Chief, elementary school organization and supervision	1	8,180	1	8,333	1	8,479
Chief, instructional problems, elementary education	1	8,180	1	8,180	1	8,323
Chief, exceptional children and youth	1	8,422	1	8,563	1	8,778
Assistant director, division of secondary education	1	8,180	1	8,276	1	8,479
Chief, secondary school organization and supervision	1	8,479	1	8,632	1	8,783
Chief, instructional problems, secondary education	1	8,180	1	8,180	1	8,415
Assistant director, State plans operations	1	8,180	1	8,287	1	8,479
Assistant director, program planning, vocational education	1	8,180	1	8,287	1	8,479
Chief, agricultural education	1	8,778	1	9,058	1	9,197
Chief, trade and industrial education	1	8,180	1	8,310	1	8,479
Chief, home economics education	1	8,307	1	8,479	1	8,748
Chief, business education			1	8,180	1	8,403
Chief, occupational information and guidance	1	8,307	1	8,479	1	8,748
Associate chief for administration			1	8,479	1	8,778
Associate chief, social science	1	8,180	1	8,180	1	8,346
Associate chief for physical science and mathematics	1	8,180	1	8,180	1	8,180
Associate chief, biological science	1	8,180				
Associate chief for education in the health professions	1	8,180	1	8,180	1	8,346
Field representative	1	8,180				
Assistant director, school administration	1	8,479	1	8,701	1	8,840
Chief, school finance			1	8,180	1	8,403
Chief, school housing	1	8,479	1	8,632	1	8,778
Chief, service to libraries	1	8,388	1	8,528	1	8,778
Chief, educational uses of radio	1	8,479	1	8,644	1	8,778
Chief, visual aids to education	1	8,353	1	8,494	1	8,778
Chief, administration of school and college health services	1	8,180	1	8,180	1	8,449
Chief, European educational relations	1	8,180	1	8,195	1	8,479
Chief, American Republics educational relations	1	8,180				
Chief, research and statistical service	1	8,180	1	8,180	1	8,334
Chief, information and publications	1	8,388	1	8,529	1	8,778
Grade 6. Range $7,102 to $8,060:						
Specialist for nursery-kindergarten-primary education	1	7,296	1	7,409	1	7,581
Specialist for upper grades	1	7,296	1	7,102	1	7,179
Specialist for rural schools	1	7,102	1	7,160	1	7,342
Specialist for extended school services	1	7,296	1	7,409	1	7,581
Specialist for social sciences	1	7,102	1	7,102	1	7,102
Specialist for health instruction and physical education	1	7,102	1	7,123	1	7,342
Specialist for schools for physically handicapped	1	7,102	1	7,261	1	7,373
Specialist for science and aviation	1	7,278	1	7,391	1	7,581
Specialist for large high schools	1	7,102	1	7,160	1	7,342
Specialist for small and rural high schools	1	7,305	1	7,418	1	7,581
Specialist for general adult and post-high school education	1	7,102	1	7,160	1	7,342
Specialist for pupil personnel and work programs	1	7,102	1	7,102	1	7,225
Specialist for tests and measurements	1	7,305	1	7,418	1	7,581
Specialist for social sciences and geography	1	7,231	1	7,102	1	7,225
Specialist for health instruction, physical education, and athletics	1	7,480	1	7,593	1	7,820
Specialist for science	1	7,305	1	7,418	1	7,581
Specialist for industrial arts	1	7,102	1	7,102	1	7,225
Field representative	2	14,204	1	7,132	1	7,342
Chief, business education	1	7,918				
Consultant, employer-employee relations	1	7,820	1	8,044	1	8,060
Consultant, public service training	1	7,581	1	7,805	1	7,916
Consultant, supervisory training in industry	1	8,060	1	8,060	1	8,060

Detail of Personal Services—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Professional service—Continued						
Grade 6. Range $7,102 to $8,060—Con.						
Executive assistant for vocational education	1	$7,820	1	$8,044	1	$8,060
Regional field representatives	5	36,468	5	37,400	5	37,848
Assistant chief, agricultural education	1	7,102	1	7,335	1	7,447
Assistant chief, home economics education	1	7,102	1	7,102	1	7,341
Assistant chief, trade and industrial education	1	7,102	1	7,335	1	7,447
Assistant chief, occupational information and guidance			1	7,102	1	7,281
Specialist for State-wide programs	1	7,102				
Specialist for land-grant colleges and universities	1	7,241	1	7,102	1	7,341
Specialist for Negro higher education	1	7,241	1	7,354	1	7,581
Specialist for teacher education	1	7,241	1	7,354	1	7,581
Specialist for geography	1	7,102	1	7,102	1	7,102
Specialist for economics	1	7,342	1	7,342	1	7,557
Specialist for civil engineering education	1	7,748	1	7,860	1	8,060
Specialist for business management	1	7,102	1	7,102	1	7,341
Specialist for history	1	7,102	1	7,102	1	7,336
Specialist for junior colleges and lower divisions	1	7,102	1	7,102	1	7,207
Specialist for State school administration	1	7,102	1	7,102	1	7,271
Specialist for pupil transportation	1	7,333	1	7,446	1	7,581
Specialist for education of school administrators	1	7,177	1	7,342	1	7,530
Specialist for school finance	1	7,167	1	7,342	1	7,520
Specialist for school legislation	1	7,241	1	7,354	1	7,581
Specialist for school plant management	1	7,342	1	7,547	1	7,658
Assistant chief, visual aids	1	7,102	1	7,123	1	7,342
Specialist for technical phases of educational radio	1	7,333	1	7,446	1	7,581
Specialist for colleges and research libraries	1	7,241	1	7,354	1	7,581
Specialist for school and children's libraries	1	7,241	1	7,354	1	7,581
Head, reports and analysis			1	7,102	1	7,102
Assistant chief, information and publications service	1	7,204	1	7,342	1	7,557
Grade 5. Range $5,905 to $6,863:						
Assistant for history	1	5,905	1	5,905	1	5,905
Assistant specialist for health	2	11,810	2	11,831	2	12,284
Assistant specialist for science	1	5,905	1	5,926	1	6,145
Assistant for geography and conservation	1	5,905	1	5,905	1	5,905
Assistant for government and economics	1	5,905	1	5,917	1	6,145
Assistant specialist for aviation	1	6,384	1	6,497	1	6,623
Assistant specialist for biological sciences	1	5,905	1	5,905	1	6,130
Reports analyst	1	6,486	1	6,623	1	6,839
Specialist, agriculture education	1	6,431	1	6,623	1	6,783
Specialist for special groups	1	6,863	1	6,863	1	6,863
Specialist for teacher training	2	13,486	2	13,710	2	13,726
Specialist for farm mechanics	1	6,384	1	6,608	1	6,718
Specialist for part-time and evening schools (agriculture)	1	6,384	1	6,608	1	6,718
Specialist for subject matter	1	6,384	1	6,608	1	6,718
Specialist, adult education	1	6,863	1	6,863	1	6,863
Specialist for family life relations and child development	1	6,623	1	6,709	1	6,863
Specialist, foreman and supervisory training	1	6,863	1	6,863	1	6,863
Specialist, occupations for girls and women	1	6,725	1	6,863	1	6,863
Specialist for training guidance personnel	1	6,136	1	6,249	1	6,384
Specialist for individual inventory and counseling techniques	1	5,905	1	5,954	1	6,145
Specialist, occupational information methods	1	6,863				
Specialist for educational and occupational information	1	5,905	1	6,064	1	6,176
Program specialists	7	47,608	7	47,942	7	48,041
Research specialists	4	26,015	3	19,471	3	19,727
Assistant specialist, State school administration	1	6,680				
Specialist, script and transcription exchange	1	5,905	1	5,991	1	6,145
Specialist, international educational relations	1	5,905				
Specialist for preparation and exchange of materials for use in schools			1	6,145	1	6,250
Assistant specialist for exchange of information on education and evaluation of credentials	2	12,254	2	12,516	2	12,799
Assistant specialist for exchange of professors, teachers and students			1	6,608	1	6,719
Educational statistician	1	6,136				
Information specialist	1	5,905	1	6,129	1	6,241
Grade 4. Range $4,902 to $5,905:						
Bibliographer of librarianship	1	4,902	1	5,088	1	5,205
Educational statistician			1	4,902	1	4,902
Research assistant	1	5,144	1	5,262	1	5,404
Statistician			3	14,856	3	15,459
Grade 3. Range $4,150 to $4,902:						
Editor			1	4,171	1	4,291
Educational statistician	2	9,018	1	4,624	1	4,745
Research assistant	4	16,840	5	21,601	5	22,208
Statistician	3	14,577				

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Professional service—Continued						
Grade 2. Range $3,397 to $4,150	4	$14,003	8	$28,501	8	$29,471
Grade 1. Range $2,645 to $3,397	1	2,746	1	2,868	1	2,990
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	1	2,565	1	2,638	1	2,695
Grade 4. Range $2,020 to $2,469	1	2,443	1	2,469	1	2,469
Grade 3. Range $1,822 to $2,168	3	6,250	3	6,158	3	6,230
Total permanent, departmental	309	1,515,740	312	1,522,478	312	1,554,901
Deduct:						
Lapses	45.3	201,457	17.7	86,673	3.5	14,371
Portion of salaries shown above paid from other accounts	1.8	4,732				
Net permanent, departmental (average number, net salary)	261.9	1,309,551	294.3	1,435,805	308.5	1,540,530
Temporary employment, departmental		51,759		15,000		10,000
Part-time employment, departmental		5,305		2,000		2,000
W. A. E. employment, departmental		12,020		1,364		1,000
Regular pay in excess of 52-week base		11,773		5,416		6,042
Overtime and holiday pay, departmental		1,921		1,500		1,000
Personal services at rates prior to Public Law 900		1,392,329		1,461,085		1,560,572
Cost of Public Law 900				100,152		102,960
01 Personal services		1,392,329		1,561,237		1,663,532

Cooperation With the American Republics (Transfer to Federal Security Agency, Office of Education)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Cooperation with the American Republics, Department of State"	$366,115		
Unobligated balance, estimated savings	−10,479		
Obligations incurred	355,636		
Comparative transfer to "Cooperation with the American Republics (transfer to Federal Security Agency)"	−355,636		
Total obligations			

Printing and Binding, Federal Security Agency (Transfer to Office of Education)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Printing and binding, Federal Security Agency"	$73,548		
Unobligated balance, estimated savings	−548		
Obligations incurred	73,000		
Comparative transfer to "Salaries and expenses, Office of Education"	−73,000		
Total obligations			

Travel Expenses, Federal Security Agency (Transfer to Office of Education)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Travel expenses, Federal Security Agency"	$91,500		
Unobligated balance, estimated savings	−4,426		
Obligations incurred	87,074		
Comparative transfer to "Salaries and expenses, Office of Education"	−87,074		
Total obligations			

Working Fund, Federal Security Agency, Office of Education—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$70,708	$79,920	

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Advanced from—			
Federal Works Agency	$123,000	$29,885	
Federal Security Agency	40,000		
National Military Establishment:			
Department of the Navy		30,000	
Department of the Army		25,000	
Department of State		18,167	
Returned to Federal Works Agency	−20,504		
Total available for obligation	213,204	182,972	
Balance available in subsequent year	−79,920		
Carried to surplus fund		−1,482	
Total obligations	133,284	181,490	
OBLIGATIONS BY ACTIVITIES			
1. Veterans' educational facilities program	$133,284	$68,323	
2. Visual aids for naval training program		30,000	
3. Visual aids for health services		40,000	
4. Survey of training problems, Air Training Command		25,000	
5. Fulbright Teacher Exchange		18,167	
Total obligations	133,284	181,490	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$121,858	$78,289	
Public Law 900		5,578	
02 Travel	9,408	19,700	
03 Transportation of things		400	
04 Communication services	1,688	3,800	
06 Printing and binding		4,200	
07 Other contractual services	187	66,850	
08 Supplies and materials	143	2,673	
Total obligations	133,284	181,490	

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Military training specialist			4	$25,058		
Grade 7. Range $3,397 to $4,150	1	$3,648	1	3,773		
Grade 5. Range $2,645 to $3,397	1	2,708	2	5,415		
Grade 4. Range $2,394 to $2,845	4	10,090	4	9,876		
Grade 3. Range $2,168 to $2,620	1	2,264	2	4,487		
Grade 2. Range $1,954 to $2,394			2	4,122		
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Director, veterans educational facilities	1	8,180	1	8,479		
Grade 6. Range $7,102 to $8,060:						
Assistant chief, veterans educational facilities	1	7,831	1	7,342		
Specialist in evaluation and research for exchange programs			1	7,102		
Grade 2. Range $3,397 to $4,150			1	3,397		
Total permanent, departmental	9	34,721	19	79,051		
Deduct lapses	0.2	587	8.6	36,714		
Add:						
Terminal leave in excess of lapses		1,498				
Portion of salaries carried in other position schedules paid from this account	1.5	3,570				
Net permanent, departmental (average number, net salary)	7.3	39,202	10.4	42,337		
Temporary employment, departmental				2,902		
Regular pay in excess of 52-week base		182		58		
Overtime and holiday pay, departmental		86				
All personal services, departmental		39,470		45,297		
Field:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	8	20,745	7	18,210		
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Resident educational officer	9	65,276	7	50,641		
Total permanent, field	17	86,021	14	68,851		
Deduct lapses	2.1	8,077	7	35,859		
Net permanent, field (average number, net salary)	14.9	77,944	7	32,992		
Temporary employment, field		3,794				
W. A. E. employment, field		91				
Regular pay in excess of 52-week base		523				
Overtime and holiday pay, field		36				
All personal services, field		82,388		32,992		
Personal services at rates prior to Public Law 900		121,858		78,289		
Cost of Public Law 900				5,578		
01 Personal services		121,858		83,867		

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OFFICE OF EDUCATION—Continued

Special account:

Salaries and Expenses, War Assets Administration, Special Fund (Allotment to Federal Security Agency, Office of Education)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, War Assets Administration, special fund"	$425,360	$145,000	
Unobligated balance, estimated savings	−1,550		
Total obligations (see consolidated schedules under War Assets Administration)	423,810	145,000	

Total, Office of Education, annual specific appropriations:

Appropriated 1949, **$24,357,760** Estimate 1950, **$24,391,960**

Permanent appropriations:

Colleges for Agriculture and the Mechanic Arts—

Permanent specific appropriation to pay each State and Territory for the more complete endowment and maintenance of colleges for the benefit of agriculture and the mechanic arts now established, or which may be hereafter established, in accordance with an act of Congress approved July 2, 1862.

That there shall be, and hereby is, annually appropriated, out of any money in the Treasury, not otherwise appropriated, to be paid as hereinafter provided, to each State and Territory for the more complete endowment and maintenance of agricultural colleges now established, or which may hereafter be established, in accordance with the act of Congress approved July 2, 1862 (U. S. C., title 7, secs. 301–308), and the act of Congress approved August 30, 1890 (U. S. C., title 7, secs. 321–328), the sum of $5,000 in addition to the sums named in the said act, for the fiscal year ending June 30, 1908, and an annual increase of the amount of such appropriation thereafter for 4 years by an additional sum of $5,000 over the preceding year, and the annual sum to be paid thereafter to each State and Territory shall be $50,000, to be applied only for the purposes of the agricultural colleges, as defined and limited in the act of Congress approved July 2, 1862, and the act of Congress approved August 30, 1890.

That the sum hereby appropriated to the States and Territories for the further endowment and support of the colleges shall be paid by, to, and in the manner prescribed by the act of Congress approved August 30, 1890, entitled "An Act to apply a portion of the proceeds of the public lands to the more complete endowment and support of the colleges for the benefit of agriculture and the mechanic arts established under the provisions of the act of Congress approved July 2, 1862," and the expenditure of the said money shall be governed in all respects by the provisions of the said act of Congress approved July 2, 1862, and the said act of Congress approved August 30, 1890: *Provided*, That said colleges may use a portion of this money for providing courses for the special preparation of instructors for teaching the elements of agriculture and the mechanic arts (7 U. S. C. 301–308, 321–328).

Appropriated 1949, **$2,550,000** Estimate 1950, **$2,550,000**

Obligations: 11 Grants, subsidies, and contributions—1948, $2,550,000; 1949, $2,550,000; 1950, $2,550,000.

Promotion of Vocational Education, Act Feb. 23, 1917, Office of Education—

That there is hereby annually appropriated, out of any money in the Treasury not otherwise appropriated, the sums provided in sections 2, 3, and 4 of the act entitled "An Act to provide for the promotion of vocational education, etc.," approved February 23, 1917 (20 U. S. C. 11–14), to be paid to the respective States for the purpose of cooperating with the States in paying the salaries of teachers, supervisors, and directors of agricultural subjects, and teachers of trade, home economics, and industrial subjects; and in the preparation of teachers of agricultural, trade, industrial and home economics subjects (20 U. S. C. 11–14).

Appropriated 1949, **$7,150,123** Estimate 1950, **$7,150,123**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$7,150,123	$7,150,123	$7,150,123
Unobligated balance, estimated savings	−67,610		
Total obligations	7,082,513	7,150,123	7,150,123
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions:			
Cooperative vocational education in agriculture	$3,000,055	$3,018,453	$3,018,453
Cooperative vocational education in trades and industries	3,003,168	3,041,914	3,041,914
Cooperative vocational education, teachers, etc	1,079,290	1,089,756	1,089,756
Total obligations	7,082,513	7,150,123	7,150,123

Total, Office of Education, permanent appropriations:

Appropriated 1949, **$9,700,123** Estimate 1950, **$9,700,123**

Total, Office of Education, general and special appropriations:

Appropriated 1949, **$34,057,883** Estimate 1950, **$34,092,083**

OFFICE OF VOCATIONAL REHABILITATION

Payments to States, Vocational Rehabilitation Act, as Amended, Office of Vocational Rehabilitation, Federal Security Agency—

Payments to States (including Alaska, Hawaii, and Puerto Rico): For payments to States (including Alaska, Hawaii, and Puerto Rico) in accordance with the Vocational Rehabilitation Act, as amended (29 U. S. C. ch. 4), including payments, in accordance with regulations of the Administrator, for one-half of necessary expenditures for the acquisition of vending stands or other equipment in accordance with section 3 (a) (3) (C) of said Act for the use of blind persons, such stands or other equipment to be controlled by the State agency, [$18,000,000] *$20,500,000*, of which not to exceed [$200,000] *$225,000* shall be available to the Federal Security Administrator for providing rehabilitation services to disabled residents of the District of Columbia, as authorized by section 6 of said Act, which latter amount shall be available for administrative expenses in connection with providing such services in the District of Columbia, printing and binding, including the purchase of reprints, and travel: *Provided*, That not to exceed 15 per centum of the appropriation shall be used for administrative purposes: *And provided further*, That section 3709 of the Revised Statutes, as amended, shall not apply to any purchase made or service rendered when the aggregate amount involved does not exceed $400.

Payments to States (including Alaska, Hawaii, and Puerto Rico), *next succeeding* fiscal year [1950]: For making, after May 31[, 1949] *of the current fiscal year*, payments to States in accordance with the Vocational Rehabilitation Act, as amended (including the objects specified in the preceding paragraph), for the first quarter of the *next succeeding* fiscal year [1950] such sums as may be necessary, the obligations incurred and the expenditures made thereunder to be charged to the appropriation therefor for [the] *that* fiscal year [1950]: *Provided*, That the payments made pursuant to this paragraph shall not exceed the amount paid to the States for the first quarter of the *current* fiscal year [1949]. (*Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **$18,000,000** Estimate 1950, **$20,500,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$18,000,000	$18,000,000	$20,500,000
Proposed supplemental estimate due to pay increase		8,703	
Available from subsequent year appropriation	4,276,000	4,500,000	4,500,000
Prior year balance available		417,621	
Available in prior year		−4,276,000	−4,500,000
Transferred to "Miscellaneous expenses, Office of Administrator, Federal Security Agency"	−425		
Total available for obligation	22,275,575	18,650,324	20,500,000
Balance available in subsequent year	−417,621		
Unobligated balance, estimated savings	−4,700		
Total direct obligations	21,853,254	18,650,324	20,500,000
For Reimbursable Obligations			
Reimbursements for services performed	25,000	25,000	25,000
Total obligations	21,878,254	18,675,324	20,525,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$99,238	$100,505	$102,516
Cost of Public Law 900		8,703	8,910
02 Travel	692	1,400	1,400
04 Communication services	2,053	1,800	1,800
06 Printing and binding	8	100	100
07 Other contractual services	87,366	94,345	108,574
08 Supplies and materials	901	1,100	1,100
09 Equipment	675	750	600
11 Grants, subsidies, and contributions	21,662,321	18,441,621	20,275,000
Total direct obligations	21,853,254	18,650,324	20,500,000
Reimbursable Obligations			
07 Other contractual services	25,000	25,000	25,000
Total obligations	21,878,254	18,675,324	20,525,000
DETAIL OF PERSONAL SERVICES			
Field:			
Professional service:	Number / Total salary	Number / Total salary	Number / Total salary
Grade 5. Range $5,905 to $6,863:			
Chief, District of Columbia rehabilitation service	1 / $6,356	1 / $6,470	1 / $6,623
Grade 4. Range $4,902 to $5,905:			
Supervisor, services to blind	1 / 5,432	1 / 5,640	1 / 5,738
Assistant chief, District of Columbia rehabilitation service	1 / 5,384	1 / 5,513	1 / 5,654
Supervisor, case services	1 / 5,229	1 / 5,001	1 / 5,153
Grade 3. Range $4,150 to $4,902:			
Rehabilitation officer	5 / 20,948	5 / 21,913	5 / 22,515
Business employment specialist	1 / 4,516	1 / 4,638	1 / 4,763
Medical social worker	1 / 4,652	1 / 4,166	1 / 4,289
Grade 2. Range $3,397 to $4,150	3 / 11,739	3 / 10,543	3 / 10,905
Grade 1. Range $2,645 to $3,397	3 / 8,866	3 / 9,673	3 / 9,914
Clerical, administrative, fiscal service:			
Grade 5. Range $2,645 to $3,397	2 / 5,554	2 / 5,639	2 / 5,884
Grade 4. Range $2,394 to $2,845	2 / 5,083	2 / 5,128	2 / 5,270
Grade 3. Range $2,168 to $2,620	6 / 14,089	6 / 14,594	6 / 14,212
Total permanent, field	27 / 97,848	27 / 98,918	27 / 100,920
Deduct lapses	0.9 / 390		
Net permanent, field (average number, net salary)	26.1 / 97,458	27 / 98,918	27 / 100,920
W. A. E. employment, field	1,136	1,200	1,200
Regular pay in excess of 52-week base	593	387	396
Overtime and holiday pay, field	51		
Personal services at rates prior to Public Law 900	99,238	100,505	102,516
Cost of Public Law 900		8,703	8,910
01 Personal services	99,238	109,208	111,426

Salaries and Expenses, Office of Vocational Rehabilitation, Federal Security Agency—

Salaries and expenses: For expenses necessary in carrying out the provisions of the Vocational Rehabilitation Act, as amended, and of the Act approved June 20, 1936 (20 U. S. C., ch. 6A), including personal services in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); exchange of books; and not to exceed $3,000 for production, purchase, and distribution of educational films; [$648,850] *$685,000. (Labor-Federal Security Appropriation Act, 1949.)*

Appropriated 1949, **$648,850** Estimate 1950, ° **$685,000**

° Excludes $16,400 for activities transferred in the estimates to "Salaries and expenses, division of service operations, Federal Security Agency," and $23,769 transferred to "Salaries, Office of Administrator, Federal Security Agency." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$648,850	$685,000
Proposed supplemental estimate due to pay increase		33,000	
Transferred to—			
"Employee health service programs, Public Health Service"		−490	−872
"Salaries and expenses, division of service operations, Federal Security Agency"		−2,500	−12,500
Total available for obligation		678,860	671,628
Comparative transfer from "General administrative expenses, Office of Vocational Rehabilitation"	$576,744		
Comparative transfer to—			
"Salaries and expenses, division of service operations, Federal Security Agency"		−16,250	
"Salaries, Office of Administrator, Federal Security Agency"		−25,887	
Total obligations	576,744	636,723	671,628

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$446,118	$475,928	$509,464
Cost of Public Law 900		34,219	36,498
02 Travel	45,337	44,000	50,000
03 Transportation of things	1,513	1,500	1,500
04 Communication services	6,539	8,700	8,700
06 Printing and binding	20,012	22,700	22,700
07 Other contractual services:			
Reimbursement to Public Health Service for services of medical consultants	23,498	30,183	31,000
Tabulating	10,000	7,500	
Miscellaneous services	11,338	4,779	4,800
08 Supplies and materials	5,040	4,820	4,966
09 Equipment	7,349	2,394	2,000
Total obligations	576,744	636,723	671,628
OBLIGATIONS BY ACTIVITIES			
1. Office of the director	$34,061	$40,792	$42,392
2. Information service	26,713	27,533	28,617
3. Division of personnel and business administration	58,082	59,474	58,190
4. Division of rehabilitation standards	183,348	199,790	209,468
5. Division of administrative standards	151,004	143,308	150,463
6. Regional offices	123,536	131,607	146,000
7. Pay increase, Public Law 900		34,219	36,498
Total obligations	576,744	636,723	671,628
DETAIL OF PERSONAL SERVICES			
Departmental:	Number / Total salary	Number / Total salary	Number / Total salary
Professional services:			
Grade 8. Range $9,975 to $10,000:			
Director	1 / $10,000	1 / $10,000	1 / $10,000
Grade 7. Range $8,180 to $9,377:			
Associate director	1 / 8,778	1 / 9,058	1 / 9,077
Assistant director in charge of rehabilitation standards division	1 / 8,180	1 / 8,479	1 / 8,629
Chief, guidance, training, and placement section	1 / 8,180	1 / 8,180	1 / 8,261
Grade 6. Range $7,102 to $8,060:			
Chief, services to the blind	1 / 7,581	1 / 7,703	1 / 7,820
Grade 5. Range $5,905 to $6,863:			
Assistant chief, services to the blind	1 / 6,384	1 / 6,608	1 / 6,773
Training specialist	1 / 6,313	1 / 6,424	1 / 6,623
Specialist, guidance and planning	1 / 6,126	1 / 6,239	1 / 6,384
Psychiatric social work consultant	1 / 5,905	1 / 6,138	1 / 6,245
Consultant in psychological services	1 / 5,905	1 / 6,037	1 / 6,145
Executive assistant	1 / 5,905	1 / 5,905	1 / 6,105
Rehabilitation casework analyst			1 / 5,905
Grade 4. Range $4,902 to $5,905:			
Specialist, rehabilitation of blind	2 / 11,360	2 / 11,559	2 / 11,746
Rehabilitation casework analyst	2 / 10,859	2 / 11,225	1 / 5,445
Physical restoration analyst	1 / 5,905	1 / 5,905	1 / 5,905
Specialist, deaf and hard of hearing	1 / 5,153	1 / 5,365	1 / 5,487
Vocational rehabilitation research analyst	1 / 4,902	1 / 5,153	1 / 5,333
Business enterprise specialist, blind	2 / 10,306	2 / 10,968	2 / 11,308
Commercial enterprise specialist, blind	1 / 5,049	1 / 5,165	1 / 5,404
Consultant in psychological services	1 / 4,902		
Grade 3. Range $4,150 to $4,902:			
Statistical analyst			1 / 4,150
Organization and methods examiner	1 / 4,150		
Grade 2. Range $3,397 to $4,150	3 / 10,905	3 / 11,272	2 / 7,634
Clerical, administrative, fiscal service:			
Grade 14. Range $8,180 to $9,377:			
Assistant director in charge of administrative standards division	1 / 8,180	1 / 8,448	1 / 8,576
Grade 13. Range $7,102 to $8,060:			
Chief, information service	1 / 7,344	1 / 7,581	1 / 7,689
Chief, management standards section	1 / 7,102	1 / 7,316	1 / 7,422
Chief, fiscal standards and control section	1 / 7,102	1 / 7,316	1 / 7,422
Grade 12. Range $5,905 to $6,863:			
Field information officer	1 / 5,905	1 / 6,863	1 / 6,863
Administrative officer	1 / 5,905	1 / 6,092	1 / 6,145
Assistant chief, management standards section	1 / 5,905	1 / 5,991	1 / 6,145
Assistant chief, fiscal standards and control section	1 / 5,905	1 / 5,905	1 / 5,975
Grade 11. Range $4,902 to $5,905:			
Organization and methods examiner	3 / 14,913	3 / 15,175	3 / 15,544
Budget analyst	1 / 5,407	1 / 5,532	1 / 5,654
Grade 9. Range $4,150 to $4,902:			
Organization and methods examiner	2 / 8,666	2 / 9,276	2 / 9,378
Budget analyst	2 / 8,654	2 / 8,896	2 / 9,140
Constructive accountant		1 / 4,619	1 / 4,740
Chief, personnel section	1 / 4,194	1 / 4,315	1 / 4,415
Supervisor of service operations			1 / 4,265
Auditor	1 / 4,150		
Grade 8. Range $3,773 to $4,526	1 / 4,015	1 / 4,141	1 / 3,773
Grade 7. Range $3,397 to $4,150	3 / 10,383	3 / 10,794	2 / 7,402
Grade 5. Range $2,645 to $3,397	7 / 19,729	8 / 23,487	8 / 24,134
Grade 4. Range $2,394 to $2,845	16 / 41,290	16 / 41,600	16 / 42,526
Grade 3. Range $2,168 to $2,620	13 / 29,575	11 / 25,969	11 / 26,126
Grade 2. Range $1,954 to $2,394	3 / 6,212	4 / 8,186	3 / 6,421
Total permanent, departmental	87 / 363,284	85 / 364,885	84 / 370,134
Deduct lapses	5.3 / 17,158	0.4 / 1,754	0.6 / 3,594
Net permanent, departmental (average number, net salary)	81.7 / 346,126	84.6 / 363,131	83.4 / 366,540

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OFFICE OF VOCATIONAL REHABILITATION—Continued

Salaries and Expenses, Office of Vocational Rehabilitation, Federal Security Agency—Continued

Detail of Personal Services—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
W. A. E. employment, departmental		$2,500		$2,500		$1,500
Regular pay in excess of 52-week base		2,359		1,475		1,424
Overtime and holiday pay, departmental		720				
All personal services, departmental		351,705		367,106		369,464
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Regional representative	7	53,162	10	75,548	10	76,494
Grade 5. Range $5,905 to $6,863:						
Assistant regional representative	3	18,409	1	6,442	4	24,339
Medical consultant					2	11,810
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	4	10,458	4	11,028	4	11,520
Grade 4. Range $2,394 to $2,845	4	10,883	7	17,421	7	17,890
Grade 3. Range $2,168 to $2,620	1	2,394	1	2,210	1	2,286
Total permanent, field	19	95,306	23	112,649	28	144,339
Deduct lapses	0.8	1,629	1	4,277	0.8	4,899
Net permanent, field (average number, net salary)	18.2	93,677	22	108,372	27.2	139,440
Temporary employment, field		80				
Regular pay in excess of 52-week base		641		450		560
Overtime and holiday pay, field		15				
All personal services, field		94,413		108,822		140,000
Personal services at rates prior to Public Law 900		446,118		475,928		509,464
Cost of Public Law 900				34,219		36,498
01 Personal services		446,118		510,147		545,962

General Administrative Expenses, Office of Vocational Rehabilitation, Federal Security Agency—

Funds Available for Obligation	1948 actual	1949 estimate	1950 estimate
Appropriation or estimate	$550,000		
Transferred to "Miscellaneous expenses, Office of Administrator, Federal Security Agency"	−2,000		
Total available for obligation	548,000		
Unobligated balance, estimated savings	−8,390		
Obligations incurred	539,610		
Comparative transfer from—			
"Travel expenses, Federal Security Agency (transfer to Office of Vocational Rehabilitation)"	50,718		
"Printing and binding, Federal Security Agency (transfer to Office of Vocational Rehabilitation)"	20,012		
Comparative transfer to—			
"Salaries and expenses, division of service operations, Federal Security Agency"	−14,064		
"Salaries, Office of Administrator, Federal Security Agency"	−19,532		
"Salaries and expenses, Office of Vocational Rehabilitation"	−576,744		
Total obligations			

Printing and Binding, Federal Security Agency (Transfer to Office of Vocational Rehabilitation)—

Funds Available for Obligation	1948 actual	1949 estimate	1950 estimate
Transferred from "Printing and binding, Federal Security Agency"	$23,500		
Unobligated balance, estimated savings	−3,488		
Obligations incurred	20,012		
Comparative transfer to "General administrative expenses, Office of Vocational Rehabilitation"	−20,012		
Total obligations			

Travel Expenses, Federal Security Agency (Transfer to Office of Vocational Rehabilitation)—

Funds Available for Obligation	1948 actual	1949 estimate	1950 estimate
Transferred from "Travel expenses, Federal Security Agency"	$52,500		
Unobligated balance, estimated savings	−1,782		
Obligations incurred	50,718		
Comparative transfer to "General administrative expenses, Office of Vocational Rehabilitation"	−50,718		
Total obligations			

Total, Office of Vocational Rehabilitation, annual specific appropriations:

Appropriated 1949, **$18,648,850** Estimate 1950, **$21,185,000**

PUBLIC HEALTH SERVICE

For necessary expenses in carrying out the Public Health Service Act, as amended (42 U. S. C. ch. 6A) (hereinafter referred to as the Act), and other Acts, including (with the exception of the appropriation "Pay, and so forth, commissioned officers, Public Health Service") personal services in the District of Columbia; purchase of reports, documents, and other material for publication; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); preparation and display of posters and exhibits by contract or otherwise; packing, unpacking, crating, uncrating, drayage, and transportation of personal effects of commissioned officers and transportation of their dependents on change of station; *and* increased allowances to Reserve Officers for foreign service; [furnishing, repairing, and cleaning of wearing apparel prescribed by the Surgeon General for use by employees in the performance of their official duties; and transporting in Government-owned automotive equipment, to and from school, children of personnel who have quarters for themselves and their families at isolated stations;] as follows: (*Labor-Federal Security Appropriation Act, 1949.*)

Control of Venereal Diseases, Public Health Service—

Venereal diseases: To carry out the purposes of sections 314 (a) and 363 of the Act with respect to venereal diseases, including the operation and maintenance of centers for the diagnosis, treatment, support, and clothing of persons afflicted with venereal diseases; transportation and subsistence of such persons and their attendants to and from the place of treatment or allowance in lieu thereof; diagnosis and treatment (including emergency treatment for other illnesses) of such persons through contracts with physicians and hospitals and other appropriate institutions without regard to section 3709 of the Revised Statutes, as amended; fees for case finding and referral to such centers of voluntary patients; reasonable expenses of preparing remains or burial of deceased patients; recreational supplies and equipment; leasing of facilities and repair and alteration of leased facilities; the purchase of not to exceed [eight] *sixty* passenger motor vehicles for replacement only, and for grants of money, services, supplies, equipment, and use of facilities to States, as defined in the Act, and with the approval of the respective State health authorities, to counties, health districts, and other political subdivisions of the States, for the foregoing purposes, in such amounts and upon such terms and conditions as the Surgeon General may determine; [$17,230,000] *$16,000,000.* (*Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **$17,230,000** Estimate 1950, [a] **$16,000,000**

[a] Excludes $19,841 for activities transferred in the estimates to:

"Salaries, Office of Administrator, Federal Security Agency"	$16,786
"Salaries and expenses, division of service operations, Federal Security Agency"	3,055

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

Funds Available for Obligation	1948 actual	1949 estimate	1950 estimate
For Direct Obligations			
Appropriation or estimate	$17,399,500	$17,230,000	$16,000,000
Proposed supplemental estimate due to pay increase		150,000	

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Transferred to—			
"Miscellaneous expenses, Office of Administrator, Federal Security Agency"	−$1,000		
"Salaries and expenses, division of service operations, Federal Security Agency"		−$1,000	−$7,000
"Pay, etc., commissioned officers, Public Health Service"		−266,000	
Total available for obligation	17,398,500	17,113,000	15,993,000
Carried to surplus fund, Public Law 639	−75,000		
Unobligated balance, estimated savings	−66,125		
Obligations incurred	17,257,375	17,113,000	15,993,000
Comparative transfer from—			
"Pay, etc., commissioned officers, Public Health Service"	252,719	266,000	
"Travel expenses, Federal Security Agency (transfer to Public Health Service)"	88,880		
"Printing and binding, Federal Security Agency (transfer to Public Health Service)"	21,169		
Comparative transfer to—			
"Salaries, Office of Administrator, Federal Security Agency"	−14,973	−16,848	
"Salaries and expenses, division of service operations, Federal Security Agency"	−3,055	−3,055	
Total direct obligations	17,602,115	17,359,097	15,993,000
For Reimbursable Obligations			
Reimbursements for services performed	42,071	36,000	36,000
Total obligations	17,644,186	17,395,097	16,029,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration	$277,533	$255,679	$255,144
2. Clinical and laboratory research	684,837	610,987	585,117
3. Regional office	264,347	245,727	243,304
4. Research and control aids	955,696	972,129	964,518
5. Scientific information and orientation	227,731	253,916	244,935
6. Rapid treatment center operations:			
(*a*) Project grants	4,583,646	4,400,000	4,313,500
(*b*) Service and supplies	2,112,206	1,646,404	1,606,500
7. Grants	8,496,119	8,800,000	7,600,000
8. Pay increase, Public Law 900		174,255	179,982
Total direct obligations	17,602,115	17,359,097	15,993,000
Reimbursable Obligations			
1. Administration	1,044		
2. Research and control aids	36,359	36,000	36,000
3. Scientific information and orientation	4,668		
Total reimbursable obligations	42,071	36,000	36,000
Total obligations	17,644,186	17,395,097	16,029,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$2,538,971	$2,608,607	$2,567,678
Cost of Public Law 900		174,255	179,982
02 Travel	100,503	113,500	113,500
03 Transportation of things	26,465	27,400	27,400
04 Communication services	14,674	15,000	15,000
05 Rents and utility services	37,859	32,892	32,892
06 Printing and binding	21,169	35,700	35,700
07 Other contractual services	124,473	85,000	65,000
08 Supplies and materials	1,569,628	1,121,460	888,742
09 Equipment	150,509	70,283	123,606
11 Grants, subsidies, and contributions	13,017,864	13,075,000	11,943,500
Total direct obligations	17,602,115	17,359,097	15,993,000
Reimbursable Obligations			
01 Personal services (at rates prior to Public Law 900)	26,434	26,000	26,000
05 Rents and utility services	10,777	10,000	10,000
07 Other contractual services	4,668		
08 Supplies and materials	192		
Total reimbursable obligations	42,071	36,000	36,000
Total obligations	17,644,186	17,395,097	16,029,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Administrative officer	1	$7,342	1	$7,342	1	$7,581
Project director	1	7,342	1	7,342	1	7,581
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 12. Range $5,905 to $6,863:						
Administrative officer	2	$12,050	1	$6,145	1	$6,384
Patient referral officer	1	5,905				
Grade 11. Range $4,902 to $5,905:						
Administrative assistant			1	4,902	1	5,153
Budget and fiscal officer	1	5,153	1	5,153	1	5,404
Information specialist	2	10,306	1	5,153	1	5,404
Methods examiner	2	9,804	1	5,153	1	5,404
Tabulating equipment operator supervisor	1	4,902	1	5,153	1	5,404
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	9,052	1	4,902	1	4,902
Editor	1	4,526				
Project review analyst	2	8,300	2	8,425	2	8,550
Tabulating equipment operator supervisor	1	4,651	1	4,651	1	4,777
Grade 7. Range $3,397 to $4,150	8	28,179	7	25,537	7	26,290
Grade 6. Range $3,021 to $3,773	4	12,459	5	15,355	5	15,982
Grade 5. Range $2,645 to $3,397	10	29,207	10	28,330	10	29,331
Grade 4. Range $2,394 to $2,845	25	63,912	30	75,201	30	77,006
Grade 3. Range $2,168 to $2,620	16	36,798	24	56,326	24	57,462
Grade 2. Range $1,954 to $2,394	11	22,989	10	20,821	10	21,464
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Public health administrator	1	8,479	1	8,479	1	8,778
Grade 6. Range $7,102 to $8,060:						
Health program officer	2	14,204	2	14,444	2	14,923
Statistician	1	7,342	1	7,342	1	7,581
Grade 5. Range $5,905 to $6,863:						
Editor	1	6,145	1	6,145	1	6,384
Public health extension officer	1	5,905	1	6,145	1	6,384
Statistician	3	17,955	3	18,195	3	18,913
Grade 4. Range $4,902 to $5,905:						
Editor	1	5,153	1	5,153	1	5,404
Public health analyst	3	14,957	3	15,459	3	15,711
Statistician	7	35,819	7	35,820	7	37,828
Grade 3. Range $4,150 to $4,902:						
Editor	4	17,602	4	17,977	4	18,355
Medical abstract and reference assistant	1	4,150	1	4,275	1	4,400
Public health analyst	1	4,150	1	4,150	1	4,275
Public health extension officer	1	4,275	1	4,400	1	4,526
Statistician	2	8,927	2	8,927	2	9,177
Grade 2. Range $3,397 to $4,150	11	38,497	10	34,725	10	35,980
Grade 1. Range $2,645 to $3,397	1	2,645	1	2,770	1	2,896
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	2	3,842				
Commissioned officers:						
Director grade	1	8,312	1	9,081	1	9,081
Senior grade	2	12,990	1	7,834	1	7,834
Full grade	2	9,272				
Total permanent, departmental	139	513,498	140	497,212	140	512,509
Deduct lapses	10.5	43,778	1.9	6,357	2	6,818
Net permanent, departmental (average number, net salary)	128.5	469,720	138.1	490,855	138	505,691
Temporary employment, departmental		98				
W. A. E. employment, departmental		420				
Regular pay in excess of 52-week base		4,873		1,847		1,929
Overtime and holiday pay, departmental		1,734				
All personal services, departmental		476,845		492,702		507,620
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Public health representative	2	12,050				
Grade 11. Range $4,902 to $5,905:						
Administrative analyst	4	20,612	4	20,863	4	21,866
Public health representative	2	10,557				
Grade 10. Range $4,526 to $5,278:						
Administrative analyst	2	9,804	2	9,804	2	10,054
Administrative officer	1	4,526	1	4,651	1	4,777
Grade 9. Range $4,150 to $4,902:						
Administrative analyst	1	4,150	1	4,150	1	4,275
Administrative assistant	9	38,725	6	26,151	6	26,653
Health program specialist	3	12,826	1	4,526	2	8,801
Translator			1	4,150		
Grade 7. Range $3,397 to $4,150	16	58,494	11	40,880	11	41,385
Grade 6. Range $3,021 to $3,773	3	9,690	2	6,418	2	6,669
Grade 5. Range $2,645 to $3,397	36	106,501	36	106,377	36	108,006
Grade 4. Range $2,394 to $2,845	38	95,732	32	81,343	32	82,849
Grade 3. Range $2,168 to $2,620	55	125,200	48	109,497	47	108,919
Grade 2. Range $1,954 to $2,394	29	60,337	22	45,494	22	46,236
Grade 1. Range $1,756 to $2,168	1	1,954	2	3,849	2	3,990
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Chemist	1	7,102	1	7,581	1	7,581
Health program specialist	3	21,306	3	21,786	3	22,253
Grade 5. Range $5,905 to $6,863:						
Acting assistant surgeon	1	6,145				
Bacteriologist	1	5,905	1	6,145	1	6,145
Biochemist	3	17,715	2	12,050	2	12,050
Health education specialist			1	5,905	1	5,905
Health program specialist	2	12,529	3	18,435	3	18,913
Medical officer			2	11,810	2	11,810
Research analyst	1	5,905	1	6,145	1	6,145
Serologist	1	5,905	1	6,145	1	6,145
Grade 4. Range $4,902 to $5,905:						
Bacteriologist	2	9,804	2	10,306	2	10,557
Chemist	1	4,902	3	15,208	3	15,460
Director of nurses	1	4,902	1	4,902	1	5,153
Health education consultant	1	5,404				
Health program specialist	16	82,698	17	88,353	17	91,116
Medical officer	3	14,706	10	49,271	10	49,774
Serologist	4	19,608	4	20,612	4	21,116
Social worker	1	4,902	1	4,902	1	5,153

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PUBLIC HEALTH SERVICE—Continued

Control of Venereal Diseases, Public Health Service—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 3. Range $4,150 to $4,902:						
Bacteriologist	5	$20,750	4	$16,975	4	$17,100
Biochemist	1	4,150	1	4,150	1	4,275
Botanist	1	4,150	1	4,275	1	4,275
Head nurse	6	24,900	5	21,000	5	21,500
Health education specialist	2	8,550	1	4,400	1	4,526
Health program specialist	6	26,152	6	25,902	6	26,278
Mycologist			1	4,150	1	4,150
Public health extension specialist	1	4,275	1	4,275	1	4,400
Public health nurse	1	4,150	1	4,150	1	4,275
Serologist	2	8,300	2	8,550	2	8,550
Grade 2. Range $3,397 to $4,150	35	121,281	31	108,325	31	109,715
Grade 1. Range $2,645 to $3,397	49	133,110	42	114,346	42	116,483
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,021	2	6,292	2	6,544
Grade 6. Range $2,645 to $3,397	5	13,977	5	14,478	5	14,856
Grade 5. Range $2,394 to $2,845	12	29,656	13	31,873	13	32,398
Grade 4. Range $2,168 to $2,620	16	34,914	15	32,900	15	33,360
Grade 3. Range $1,954 to $2,394	15	30,519	17	34,193	17	34,914
Grade 2. Range $1,822 to $2,244	29	53,894	29	54,224	29	55,492
Grade 1. Range $1,690 to $2,093	1	1,690	2	3,512	2	3,644
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	1	3,397	1	3,397	1	3,523
Grade 8. Range $2,896 to $3,648	2	6,669	1	3,272	1	3,397
Grade 7. Range $2,695 to $3,272	2	5,390	2	5,465	2	5,615
Grade 6. Range $2,469 to $2,921	3	7,557	4	10,027	4	10,327
Grade 5. Range $2,244 to $2,695	9	21,321	5	11,670	5	12,045
Grade 4. Range $2,020 to $2,469	23	48,422	7	14,661	7	15,178
Grade 3. Range $1,822 to $2,168	13	24,214	9	16,530	9	17,124
Grade 2. Range $1,690 to $2,020	6	10,470	4	7,024	4	7,288
Commissioned officers:						
Director grade			2	18,402	2	18,402
Senior grade	8	62,377	27	214,061	27	214,061
Full grade	25	166,423	23	152,546	23	152,546
Senior assistant grade	32	149,233	29	152,860	29	152,860
Assistant grade	50	211,704	18	81,616	18	81,616
Junior assistant grade	5	16,190	2	6,148	2	6,148
Unclassified	76	198,390	111	332,052	111	332,052
Total permanent, field	687	2,259,792	646	2,285,410	645	2,308,673
Deduct lapses	77	253,020	45.7	194,323	64.1	273,560
Net permanent, field (average number, net salary)	610	2,006,772	600.3	2,091,087	580.9	2,035,113
Temporary employment, field		1,122				
Part-time employment, field		45,184		28,500		28,500
W. A. E. employment, field		7,895		14,300		14,300
Regular pay in excess of 52-week base		15,194		6,384		6,457
Overtime and holiday pay, field		9,534				
Night-work differential, field		5,246				
Additional pay for service abroad, field		3,246		1,634		1,688
All personal services, field		2,094,193		2,141,905		2,086,058
Total, departmental and field		2,571,038		2,634,607		2,593,678
Deduct charge for quarters and subsistence furnished		5,633				
Personal services at rates prior to Public Law 900		2,565,405		2,634,607		2,593,678
Cost of Public Law 900				174,255		179,982
01 Personal services		2,565,405		2,808,862		2,773,660
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		2,538,971		2,782,862		2,747,660
Reimbursable obligations		26,434		26,000		26,000
Total of foregoing schedule		2,565,405		2,808,862		2,773,660

Control of Tuberculosis, Public Health Service—

Tuberculosis: To carry out the purposes of section 314 (b) of the Act, including the purchase of not to exceed [five] *three* passenger motor vehicles[, $9,291,000] *for replacement only, $9,550,000.* (*Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **$9,291,000** Estimate 1950, [a] **$9,550,000**

[a] Includes $45,000 for activities previously carried under "Pay, etc., commissioned officers, Public Health Service," and excludes $22,605 for activities previously carried under this title and transferred in the estimates to:

"Salaries, Office of Administrator, Federal Security Agency"	$21,365
"Salaries and expenses, division of service operations, Federal Security Agency"	1,240

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$8,000,000	$9,291,000	$9,550,000
Proposed supplemental estimate due to pay increase		100,000	
Transferred to—			
"Miscellaneous expenses, Office of Administrator, Federal Security Agency"	−$3,000		
"Salaries and expenses, division of service operations, Federal Security Agency"		−$3,000	−$3,000
"Pay, etc., commissioned officers, Public Health Service"		−300,000	
Total available for obligation	7,997,000	9,088,000	9,547,000
Carried to surplus fund, Public Law 639	−100,000		
Unobligated balance, estimated savings	−7,105		
Obligations incurred	7,889,895	9,088,000	9,547,000
Comparative transfer from—			
"Travel expenses, Federal Security Agency (transfer to Public Health Service)"	120,192		
"Printing and binding, Federal Security Agency (transfer to Public Health Service)"	6,147		
"Pay, etc., commissioned officers, Public Health Service"	309,173	345,000	
Comparative transfer to—			
"Salaries, Office of Administrator, Federal Security Agency"	−24,424	−22,361	
"Salaries and expenses, division of service operation, Federal Security Agency"	−1,240	−1,240	
Total obligations	8,299,743	9,409,399	9,547,000
OBLIGATIONS BY ACTIVITIES			
1. Office of administration	$221,823	$270,878	$269,439
2. Office of field studies	386,138	539,937	540,125
3. Office of radiology	413,689	1,091,379	1,153,128
4. Office of State aid	589,739	599,014	652,837
5. Grants	6,688,354	6,790,000	6,790,000
6. Pay increase, Public Law 900		118,191	141,471
Total obligations	8,299,743	9,409,399	9,547,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,176,506	$1,490,420	$1,722,368
Cost of Public Law 900		118,191	141,471
02 Travel	119,067	278,875	376,568
03 Transportation of things	13,465	19,853	21,379
04 Communication services	6,277	8,397	8,575
05 Rents and utility services	38,990	36,145	36,045
06 Printing and binding	6,147	22,000	31,968
07 Other contractual services	38,800	24,721	26,010
08 Supplies and materials	128,912	215,456	285,666
09 Equipment	68,225	390,341	91,950
11 Grants, subsidies, and contributions	6,703,354	6,805,000	6,865,000
Total obligations	8,299,743	9,409,399	9,547,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Chief, grants unit	1	$8,180	1	$8,180	1	$8,479
Grade 13. Range $7,102 to $8,060:						
Assistant chief, tuberculosis control division	1	7,581	1	7,820	1	7,820
Grade 12. Range $5,905 to $6,863:						
Organization and methods analyst	1	5,905	1	6,145	1	6,145
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	5,153	1	5,153	1	5,404
Cost analyst	1	5,404	1	5,404	1	5,654
Visual information specialist	1	4,902	1	5,153	1	5,153
Grade 9. Range $4,150 to $4,902:						
Administrative assistant					1	4,150
Budget officer	1	4,275	1	4,275	1	4,400
Translator	1	4,275	1	4,400	1	4,526
Grade 8. Range $3,773 to $4,526	1	3,773	1	3,899	1	4,024
Grade 7. Range $3,397 to $4,150	5	18,365	6	22,012	6	22,762
Grade 6. Range $3,021 to $3,773	2	6,042	3	9,188	3	9,563
Grade 5. Range $2,645 to $3,397	14	40,791	15	44,061	16	48,581
Grade 4. Range $2,394 to $2,845	30	75,427	33	83,284	33	85,609
Grade 3. Range $2,168 to $2,620	33	75,011	42	95,274	43	100,515
Grade 2. Range $1,954 to $2,394	5	9,770	6	11,856	6	12,200
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Statistician	1	7,102	1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Health program specialist	1	6,863	1	6,863	1	6,863
Medical social consultant	1	5,905	1	6,145	1	6,145
Physicist	1	5,905	1	6,145	1	6,145
Statistical biometrician	2	11,810	2	11,810	2	12,050
Statistician	1	5,905	1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Electrical engineer	1	5,153	1	5,153	1	5,404
Health educator					3	14,706
Health program specialist	1	4,902	1	4,902	1	5,153
Medical social consultant	2	9,804	2	10,055	2	10,306
Scientific writer	1	4,902	1	4,902	1	5,153
Statistical biometrician	1	5,153	1	5,404	1	5,404
Statistician	3	15,960	4	21,113	4	21,615
Grade 3. Range $4,150 to $4,902:						
Health program specialist	1	4,150	1	4,150	1	4,275

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 3. Range $4,150 to $4,902—Con.						
Physicist	1	$4,150	1	$4,150	1	$4,275
Scientific writer	1	4,400	1	4,400	1	4,526
Statistical biometrician	1	4,902	1	4,902	1	4,902
Statistician	2	8,801	2	9,052	2	9,302
Grade 2. Range $3,397 to $4,150	5	17,990	5	18,240	5	18,865
Grade 1. Range $2,645 to $3,397	2	6,418	2	6,418	2	6,669
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,397	1	3,397	1	3,523
Grade 7. Range $3,021 to $3,773	3	9,188	3	9,188	3	9,564
Grade 6. Range $2,645 to $3,397	2	6,042	2	6,292	2	6,544
Grade 5. Range $2,394 to $2,845	4	9,726	4	9,726	4	10,026
Grade 4. Range $2,168 to $2,620	1	2,168	1	2,168	1	2,244
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,093	1	2,168	1	2,244
Grade 3. Range $1,822 to $2,168	5	9,308	5	9,513	5	9,786
Commissioned officers:						
Director grade	1	8,432	1	8,432	1	8,432
Senior grade	6	46,902	9	69,984	9	70,341
Full grade	4	25,857	1	4,801	2	11,648
Senior assistant grade	5	22,513	4	17,052	4	17,086
Total permanent, departmental	160	560,655	176	605,636	183	651,428
Deduct lapses	22.7	78,213	20.2	70,433	18.4	67,988
Net permanent, departmental (average number, net salary)	137.3	482,442	155.8	535,203	164.6	583,440
W. A. E. employment, departmental		7,100		15,000		15,000
Regular pay in excess of 52-week base		5,518		1,911		2,057
Overtime and holiday pay, departmental		137				
All personal services, departmental		495,197		552,114		600,497
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Public health representative			1	4,902	1	4,902
Grade 10. Range $4,526 to $5,278:						
Administrative analyst	1	4,526	1	4,526	1	4,651
Grade 9. Range $4,150 to $4,902:						
Administrative analyst	4	17,978	3	13,327	3	13,577
Grade 5. Range $2,645 to $3,397	21	59,436	21	60,680	21	62,180
Grade 4. Range $2,394 to $2,845	20	48,482	22	53,644	22	55,069
Grade 3. Range $2,168 to $2,620	11	24,376	115	250,123	123	268,040
Grade 2. Range $1,954 to $2,394	12	24,232	45	88,725	45	90,334
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Bacteriologist			1	7,102	1	7,102
Biochemist	1	7,102	1	7,342	1	7,342
Grade 5. Range $5,905 to $6,863:						
Bacteriologist	1	5,905	1	5,905	1	5,905
Health educator	1	5,905	1	5,905	1	5,905
Medical officer	1	5,905			4	23,620
Mycologist	1	6,145	1	6,145	1	6,384
Personnel consultant	1	5,905	1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Health education consultant	1	4,902	1	4,902	1	5,153
Health educator	2	10,055	2	10,055	2	10,557
Instructor, public health nursing, tuberculosis			1	4,902	1	4,902
Medical social consultant	1	4,902	1	5,153	3	14,957
Statistical biometrician	1	4,902	2	10,557	2	10,808
Statistician	1	4,902	1	5,153	1	5,153
Grade 3. Range $4,150 to $4,902:						
Bacteriologist			2	8,300	2	8,550
Health educator	2	8,425	2	8,550	3	13,075
Medical officer	1	4,150	9	37,350	9	38,475
Public health nursing consultant	1	4,526	1	4,526	1	4,651
Statistician			2	8,300	2	8,300
Grade 2. Range $3,397 to $4,150	11	39,628	27	94,856	27	98,107
Grade 1. Range $2,645 to $3,397	2	5,290	2	5,540	2	5,792
Subprofessional service:						
Grade 8. Range $3,397 to $4,150					2	6,794
Grade 7. Range $3,021 to $3,773	1	3,146	2	6,292	8	24,668
Grade 6. Range $2,645 to $3,397	11	30,348	26	70,273	26	72,773
Grade 5. Range $2,394 to $2,845	3	7,483	3	7,708	3	7,933
Grade 4. Range $2,168 to $2,620	23	50,920	41	90,619	41	93,094
Grade 3. Range $1,954 to $2,394	7	14,031	7	14,304	8	16,759
Grade 2. Range $1,822 to $2,244	3	5,730	3	5,796	3	5,935
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695			2	4,488	2	4,488
Grade 3. Range $1,822 to $2,168	3	5,466	2	3,710	2	3,842
Commissioned officers:						
Senior grade	1	8,027	12	92,474	12	92,474
Full grade	13	88,745	16	110,452	16	110,536
Senior assistant grade	44	212,993	42	201,656	42	201,841
Assistant grade	20	87,103	10	36,892	10	36,892
Junior assistant grade	1	2,955	1	2,955	4	11,823
Unclassified	3	4,970	3	5,270	3	5,570
Total permanent, field	231	829,490	437	1,375,264	464	1,484,818
Deduct lapses	46.4	156,369	146.2	439,279	108.2	365,377
Net permanent, field (average number, net salary)	184.6	673,121	290.8	935,985	355.8	1,119,441
Regular pay in excess of 52-week base		4,188		2,321		2,430
Overtime and holiday pay, field		4,000				
All personal services, field		681,309		938,306		1,121,871
Personal services at rates prior to Public Law 900		1,176,506		1,490,420		1,722,368
Cost of Public Law 900				118,191		141,471
01 Personal services		1,176,506		1,608,611		1,863,839

Assistance to States, General, Public Health Service—

Assistance to States, general: To carry out the purposes of section 314 (c) of the Act; to provide consultative services to States pursuant to section 311 of the Act; and to make field investigations and demonstrations pursuant to section 301 of the Act, including the purchase of not to exceed [twenty-four] *twenty-eight* passenger motor vehicles [of which seventeen shall be] for replacement only, [$13,865,000, none of which shall be used for carrying out the purposes of the National Mental Health Act, approved July 3, 1946] *$24,408,000.*

[Assistance to States, general: For an additional amount for "Assistance to States, general", including the objects and authorities applicable to funds appropriated under this head in the Federal Security Agency Appropriation Act, 1949, and the purchase of fifty additional passenger motor vehicles, $1,000,000.] (*Labor-Federal Security Appropriation Act, 1949; The Supplemental Federal Security Agency Appropriation Act, 1949.*)

Appropriated 1949, **$14,865,000** Estimate 1950, [a] **$24,408,000**

[a] Excludes $1,623,281 for activities transferred in the estimates to:

"Operating expenses, National Heart Institute, Public Health Service"	$400,000
"Dental health activities, Public Health Service"	1,208,720
"Salaries, Office of Administrator, Federal Security Agency"	9,156
"Salaries and expenses, division of service operations, Federal Security Agency"	5,405

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$15,682,300	$14,865,000	$24,408,000
Proposed supplemental estimate due to pay increase		70,000	
Transferred to—			
"Pay, etc., commissioned officers, Public Health Service"		−718,000	
"Salaries and expenses, division of service operations, Federal Security Agency"			−7,000
Total available for obligation	15,682,300	14,217,000	24,401,000
Carried to surplus fund, Public Law 639	−550,000		
Unobligated balance, estimated savings	[1]−1,041,201		
Obligations incurred	14,091,099	14,217,000	24,401,000
Comparative transfer from—			
"Pay, etc., commissioned officers, Public Health Service"	547,549	718,000	
"Travel expenses, Federal Security Agency (transfer to Public Health Service)"	123,034		
"Printing and binding, Federal Security Agency (transfer to Public Health Service)"	24,294		
"Operating expenses, National Institute of Health, Public Health Service"	199,576		
"Operating expenses, National Cancer Institute, Public Health Service"	28,566		
Comparative transfer to—			
"Mental health activities, Public Health Service"	[1]−1,785,446		
"Dental health activities, Public Health Service"	−230,899	−1,249,005	
"Operating expenses, National Heart Institute, Public Health Service"	−123,443	−267,197	
"Salaries, Office of Administrator, Federal Security Agency"	−10,792	−9,478	
"Salaries and expenses, division of service operations, Federal Security Agency"	−5,405	−5,405	
Total direct obligations	12,858,133	13,403,915	24,401,000
For Reimbursable Obligations			
Reimbursements for services performed	10,204		
Total obligations	12,868,337	13,403,915	24,401,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Grants	$11,172,895	$11,214,666	$22,000,000
2. Consultative services	654,932	744,308	817,171
3. Demonstrations	277,899	447,013	464,613
4. Investigations	461,584	473,875	454,964
5. Training	89,371	209,169	300,385
6. Administration	201,452	236,474	270,351
7. Pay increase, Public Law 900		78,410	93,516
Total direct obligations	12,858,133	13,403,915	24,401,000
Reimbursable Obligations			
1. Cooperation with other Government agencies	10,204		
Total obligations	12,868,337	13,403,915	24,401,000

[1] In addition to a comparative transfer of $1,785,446 in obligations to "Mental health activities, Public Health Service," $987,948 of the unobligated balance of $1,041,201 is attributable to mental health activities.

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PUBLIC HEALTH SERVICE—Continued

Assistance to States, General, Public Health Service—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,297,279	$1,614,640	$1,839,900
Cost of Public Law 900		78,410	93,516
02 Travel	105,706	151,490	158,053
03 Transportation of things	16,960	14,565	16,635
04 Communication services	9,712	13,810	14,370
05 Rents and utility services	27,057	33,346	29,941
06 Printing and binding	22,044	30,000	30,600
07 Other contractual services	107,712	126,505	28,160
08 Supplies and materials	48,269	73,378	87,625
09 Equipment	50,499	53,105	102,200
11 Grants, subsidies, and contributions	11,172,895	11,214,666	22,000,000
Total direct obligations	12,858,133	13,403,915	24,401,000
Reimbursable Obligations			
01 Personal services	8,634		
02 Travel	121		
03 Transportation of things	1,449		
Total reimbursable obligations	10,204		
Total obligations	12,868,337	13,403,915	24,401,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Administrative officer	1	$8,180	1	$8,479	1	$8,778
Grade 13. Range $7,102 to $8,060:						
Administrative officer	1	7,102	1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Budget officer	1	6,384	1	5,905	1	5,905
Chief, administrative procedures section	1	5,905	1	5,905	1	6,145
Chief, grants unit	1	5,905	1	6,145	1	6,145
Chief, records and reports unit	1	5,905	1	6,145	1	6,145
Grade 11. Range $4,902 to $5,905:						
Budget and fiscal officer	1	4,902	1	5,153	1	5,153
Organization and methods examiner					1	4,902
Visual information specialist	1	5,153	1	5,153	1	5,404
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	8,425	2	8,675	2	8,926
Fiscal analyst					1	4,150
Information specialist	1	4,275	2	9,051	2	9,303
Methods analyst	1	4,275	1	4,400	1	4,526
Grade 7. Range $3,397 to $4,150	4	13,840	4	14,216	5	18,114
Grade 6. Range $3,021 to $3,773	1	3,146	1	3,272	1	3,397
Grade 5. Range $2,645 to $3,397	10	28,253	11	31,978	13	38,646
Grade 4. Range $2,394 to $2,845	21	52,920	24	61,154	28	71,840
Grade 3. Range $2,168 to $2,620	14	31,895	16	36,572	19	44,052
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief, office of health education	1	8,180	1	8,180	1	8,479
Grade 6. Range $7,102 to $8,060:						
Chemist			1	7,102	1	7,102
Economist			1	7,102	1	7,102
Health education consultant			1	7,102	1	7,342
Nutritionist			1	7,102	1	7,102
Statistician	2	14,923	2	15,641	2	15,641
Grade 5. Range $5,905 to $6,863:						
Chemist	1	5,905	1	6,145	1	6,145
Program analyst					1	5,905
Statistician	1	6,145	1	6,145	1	6,384
Grade 4. Range $4,902 to $5,905:						
Health education consultant	1	5,153				
Nutritionist	1	4,902	1	4,902	1	5,153
Scientific writer	1	5,654	1	5,654	1	5,905
Statistician	2	10,557	3	16,211	3	16,211
Grade 3. Range $4,150 to $4,902:						
Chemist	1	4,400				
Public health analyst	1	4,150	1	4,275	1	4,400
Statistician	2	9,052	3	14,080	3	14,330
Toxicologist	1	4,275	1	4,400	1	4,526
Grade 2. Range $3,397 to $4,150	7	24,659	5	17,988	5	18,490
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,146	1	3,146	1	3,272
Grade 5. Range $2,394 to $2,845	1	2,394				
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	2	3,776	3	6,001	3	6,215
Commissioned officers:						
Director grade	2	18,844	3	26,733	5	42,395
Senior grade	6	43,596	7	50,061	8	56,872
Full grade	5	28,776	5	28,791	6	34,448
Senior assistant grade	5	24,471	4	17,582	5	22,347
Total permanent, departmental	106	429,423	116	483,648	134	564,399
Deduct lapses	13.9	54,391	12.9	55,310	10.2	40,751
Net permanent, departmental (average number, net salary)	92.1	375,032	103.1	428,338	123.8	523,648
Temporary employment, departmental		381				
Part-time employment, departmental		1,610		1,301		1,301
Regular pay in excess of 52-week base		3,091		1,775		2,431
Overtime and holiday pay, departmental		560				
All personal services, departmental		380,674		431,414		527,380

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 10. Range $4,526 to $5,278:						
Administrative officer	2	$9,302	2	$9,554	2	$9,804
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	8,425	2	8,675	2	8,926
Training officer	1	4,150	2	8,425	1	4,400
Grade 8. Range $3,773 to $4,526	1	3,899	1	3,899	1	4,024
Grade 7. Range $3,397 to $4,150	5	18,240	10	36,102	9	33,460
Grade 6. Range $3,021 to $3,773	2	6,418	2	6,920	4	13,213
Grade 5. Range $2,645 to $3,397	13	37,643	15	42,808	15	44,308
Grade 4. Range $2,394 to $2,845	10	24,766	14	34,944	15	38,541
Grade 3. Range $2,168 to $2,620	26	59,615	39	89,451	43	100,605
Grade 2. Range $1,954 to $2,394	3	5,928	1	1,954	1	2,020
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Bacteriologist			1	7,102	1	7,102
Medical officer	1	7,102	1	7,342	1	7,342
Grade 5. Range $5,905 to $6,863:						
Bacteriologist	3	18,673	2	12,289	4	24,578
Biochemist	3	17,715	3	17,715	3	17,715
Biologist					1	5,905
Chemist					1	5,905
Chief, public health training branch					1	5,905
Director of training course			1	5,905	1	5,905
Milk specialist	1	5,905				
Pharmacologist	1	5,905	1	5,905	1	5,905
Physicist	1	5,905	1	5,905	1	5,905
Public health engineer			1	5,905		
Sanitarian			1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Bacteriologist	1	4,902	3	14,706	2	9,804
Biochemist	1	4,902	1	5,153	1	5,153
Biologist			1	4,902		
Chemist	7	35,063	8	40,220	7	36,322
Health education consultant			1	4,902	1	4,902
Physicist			1	4,902	1	4,902
Physiologist	2	9,804	2	9,804	2	9,804
Public health engineer					1	4,902
Sanitarian	1	5,153	1	5,404		
Statistician			1	4,902	1	4,902
Training officer	1	4,902	2	10,306	2	10,306
Grade 3. Range $4,150 to $4,902:						
Bacteriologist	1	4,150				
Biologist			1	4,400	1	4,400
Chemist	2	8,675				
Health education consultant	1	4,150	2	8,425	1	4,150
Industrial hygiene engineer	1	4,150				
Nutritionist	4	17,100	7	29,550	7	30,425
Physicist	1	4,400	2	8,425	2	8,675
Public health analyst			1	4,150	1	4,150
Public health engineer	1	4,275				
Public health specialist			4	16,600	4	17,100
Training officer	1	4,150	3	12,700	2	8,675
Grade 2. Range $3,397 to $4,150	13	46,169	7	24,407	8	28,684
Grade 1. Range $2,645 to $3,397	6	15,870	2	5,290	2	5,415
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,272	1	3,397	1	3,397
Grade 6. Range $2,645 to $3,397	5	13,727	5	13,977	5	14,353
Grade 5. Range $2,394 to $2,845	11	26,936	16	38,974	15	37,256
Grade 4. Range $2,168 to $2,620	5	11,369	7	15,477	8	17,796
Grade 3. Range $1,954 to $2,394	5	10,189	2	3,908	2	3,974
Grade 2. Range $1,822 to $2,244	2	3,644	4	7,288	4	7,288
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	1	2,244	3	6,957	3	7,182
Grade 3. Range $1,822 to $2,168	1	1,954	1	1,954	1	2,020
Grade 2. Range $1,690 to $2,020	1	1,690				
Commissioned officers:						
Director grade	1	8,123	2	17,214	3	25,105
Senior grade	17	116,451	17	121,845	17	119,226
Full grade	35	195,199	33	200,267	32	193,925
Senior assistant grade	58	273,824	92	447,716	88	426,834
Assistant grade	70	268,768	34	124,059	33	120,057
Unclassified	1	3,456	1	3,456	1	3,456
Total permanent, field	333		368		368	
		1,358,252		1,542,342		1,542,153
Deduct lapses	96.4		88.8		54.1	
		444,260		374,598		240.142
Net permanent, field (average number, net salary)	236.6		279.2		313.9	
		913,992		1,167,744		1,302,011
W. A. E. employment, field		5,863		9,177		6,000
Regular pay in excess of 52-week base		3,559		4,739		2,892
Overtime and holiday pay, field		372				
Additional pay for service abroad, field		1,453		1,566		1,617
All personal services, field		925,239		1,183,226		1,312,520
Personal services at rates prior to Public Law 900		1,305,913		1,614,640		1,839,900
Cost of Public Law 900				78,410		93,516
01 Personal services		1,305,913		1,693,050		1,933,416
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,297,279		1,693,050		1,933,416
Reimbursable obligations		8,634				
Total of foregoing schedule		1,305,913		1,693,050		1,933,416

Control of Communicable Diseases, Public Health Service—

Communicable diseases: To carry out those provisions of sections 301, 311, 361, and 704 of the Act relating to the prevention

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and suppression of communicable diseases, the interstate transmission and spread thereof, and the enforcement of any applicable quarantine laws, including the purchase of not to exceed [fifty] *forty-one* passenger motor vehicles *of which thirty-nine shall be* for replacement only; and purchase (not to exceed two) and hire, maintenance, and operation of aircraft; [$7,490,000] *$7,600,000.* (*Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **$7,490,000** Estimate 1950, [a] **$7,600,000**

[a] Excludes $100,000 for activities transferred in the estimates to "Operating expenses, National Heart Institute, Public Health Service." The amount obligated in 1949 is shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$7,500,000	$7,490,000	$7,600,000
Proposed supplemental estimate due to pay increase		420,000	
Transferred to—			
"Miscellaneous expenses, Office of Administrator, Federal Security Agency"	−1,000		
"Salaries and expenses, division of service operations, Federal Security Agency"		−1,000	−1,000
"Pay, etc., commissioned officers, Public Health Service"		−340,000	
Total available for obligation	7,499,000	7,569,000	7,599,000
Unobligated balance, estimated savings	−12,314		
Obligations incurred	7,486,686	7,569,000	7,599,000
Comparative transfer from—			
"Pay, etc., commissioned officers, Public Health Service"	251,685	340,000	
"Travel expenses, Federal Security Agency (transfer to Public Health Service)"	133,719		
"Printing and binding, Federal Security Agency (transfer to Public Health Service)"	1,473		
Comparative transfer to "Operating expenses, National Heart Institute, Public Health Service"		−100,000	
Total direct obligations	7,873,563	7,809,000	7,599,000
For Reimbursable Obligations			
Reimbursements for services performed	42,465	37,774	37,815
Total obligations	7,916,028	7,846,774	7,636,815
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. General communicable disease control	$2,051,578	$2,130,999	$2,278,000
2. Laboratory technological services	222,000	222,700	222,700
3. Investigation and control of diseases spread by insects and animals	5,438,292	4,717,000	4,356,000
4. Enforcement of interstate quarantine laws and regulations	151,375	203,501	203,000
5. Shellfish sanitation investigation and control	10,318	37,000	48,000
6. Reserve for epidemics		40,000	40,000
7. Pay increase, Public Law 900		457,800	451,300
Total direct obligations	7,873,563	7,809,000	7,599,000
Reimbursable Obligations			
1. Services to other agencies	42,465	36,000	36,000
2. Pay increase, Public Law 900		1,774	1,815
Total reimbursable obligations	42,465	37,774	37,815
Total obligations	7,916,028	7,846,774	7,636,815
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$4,392,883	$4,490,995	$4,420,127
Cost of Public Law 900		457,800	451,300
02 Travel	133,719	216,742	213,750
03 Transportation of things	146,641	125,355	122,100
04 Communication services	30,299	31,220	30,050
05 Rents and utility services	110,552	104,460	107,390
06 Printing and binding	1,473	20,000	31,155
07 Other contractual services	198,705	162,745	150,210
08 Supplies and materials	1,907,762	1,487,529	1,371,418
09 Equipment	950,431	671,154	660,500
13 Refunds, awards, and indemnities	1,098	1,000	1,000
Unclassified (reserve for epidemics)		40,000	40,000
Total direct obligations	7,873,563	7,809,000	7,599,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	22,401	17,482	17,665
Cost of Public Law 900		1,774	1,815
OBLIGATIONS BY OBJECTS—Con.			
Reimbursable Obligations—Continued			
02 Travel	$5,501	$5,450	$5,450
03 Transportation of things	49	45	45
05 Rents and utility services	50	50	50
07 Other contractual services	609	700	700
08 Supplies and materials	13,485	11,873	11,690
09 Equipment	370	400	400
Total reimbursable obligations	42,465	37,774	37,815
Total obligations	7,916,028	7,846,774	7,636,815

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Chief, fiscal planning unit	1	$4,902	1	$4,902	1	$5,153
Methods examiner			1	4,902	1	4,902
Grade 10. Range $4,526 to $5,278:						
Chief, administrative service section	1	4,526	1	4,651	1	4,777
Grade 9. Range $4,150 to $4,902:						
Information specialist	1	4,150	1	4,275	1	4,400
Translator			1	4,150	1	4,150
Grade 5. Range $2,645 to $3,397	2	5,540	2	5,791	3	8,812
Grade 4. Range $2,394 to $2,845	3	7,558			1	2,544
Grade 3. Range $2,168 to $2,620	1	2,244	4	8,823	5	11,440
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Architect	1	5,905				
Bacteriologist	1	5,905				
Subprofessional service:						
Grade 4. Range $2,168 to $2,620	1	2,168				
Commissioned officers:						
Full grade					3	17,631
Junior assistant grade			1	3,391	1	3,391
Total permanent, departmental	12	42,898	12	40,885	18	67,200
Deduct lapses	1	4,982	0.1	389	0.1	591
Net permanent, departmental (average number, net salary)	11	37,916	11.9	40,496	17.9	66,609
Regular pay in excess of 52-week base		510		118		155
Overtime and holiday pay, departmental		43				
All personal services, departmental		38,469		40,614		66,764
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Chief, production division	1	7,102	1	7,342		
Grade 12. Range $5,905 to $6,863:						
Budget and fiscal officer			1	5,905	1	6,145
Personnel officer	1	5,905	1	5,905	1	6,145
Project supervisor	5	32,096	7	42,530	7	43,730
Grade 11. Range $4,902 to $5,905:						
Assistant budget and fiscal officer			1	4,902	1	5,153
Chief, classification unit	1	5,404				
Chief, motion picture section			1	4,902	1	5,153
Chief, production branch	1	4,902				
Civil service examiner	1	4,902				
Executive secretary			1	4,902	1	5,153
Fiscal officer	1	5,654				
Information and editorial specialist	1	4,902	1	5,153	1	5,404
Photographer	1	4,902				
Procurement and supply officer	1	5,153	1	5,404	1	5,654
Grade 10. Range $4,526 to $5,278:						
Administrative officer	1	4,526	1	4,651	1	4,777
Assistant fiscal officer	1	4,526				
Procurement analyst			1	4,526	1	4,526
Property and supply officer	1	4,526	1	4,651	1	4,777
Purchasing officer			1	4,526	1	4,651
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	8	34,322	8	34,950	8	35,208
Chief, investigation section			1	4,150	1	4,150
Film editor			1	4,150	1	4,150
Film writer	3	12,699				
Information clerk	1	4,526	1	4,526	1	4,651
Information specialist	1	4,526	1	4,526	1	4,651
Methods examiner	1	4,400	1	4,526	1	4,651
Motion picture cameraman			1	4,150	1	4,150
Motion picture editor	1	4,150				
Personnel assistant			1	4,150	1	4,275
Photographer	4	16,671	3	12,825	3	13,200
Placement assistant	1	4,150	2	8,550	2	8,800
Placement officer	1	4,150				
Position classifier	2	8,300	2	8,550	2	8,800
Procurement analyst	1	4,400				
Script writer			1	4,150	1	4,150
Shop superintendent	1	4,400				
Supervisor, tabulator equipment operator			1	4,150	1	4,150
Training officer	1	4,150	2	8,425	2	8,675
Grade 8. Range $3,773 to $4,526	6	24,699	6	24,900	6	25,650
Grade 7. Range $3,397 to $4,150	24	86,260	22	74,976	25	85,050
Grade 6. Range $3,021 to $3,773	15	46,440	15	49,324	16	50,955
Grade 5. Range $2,645 to $3,397	23	64,180	25	71,133	28	79,356
Grade 4. Range $2,394 to $2,845	85	217,490	82	206,640	94	226,308
Grade 3. Range $2,168 to $2,620	156	362,015	163	367,514	190	413,458
Grade 2. Range $1,954 to $2,394	79	158,687	108	215,323	116	227,938
Grade 1. Range $1,756 to $2,168	2	4,061	1	2,093	1	2,093
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Bacteriologist in charge			1	8,180	1	8,479
Grade 6. Range $7,102 to $8,060:						
Bacteriologist	3	21,306	2	14,684	2	15,162
Chief, production division			1	7,102	1	7,342

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PUBLIC HEALTH SERVICE—Continued

Control of Communicable Diseases, Public Health Service—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Professional service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 6. Range $7,102 to $8,060—Con.						
State communicable disease control director	1	$7,102	1	$7,102	1	$7,342
Grade 5. Range $5,905 to $6,863:						
Assistant project leader			1	5,905	1	5,905
Bacteriologist	1	6,145	5	29,962	5	29,962
Biologist	2	11,810	2	12,289	2	12,289
Chemist	1	5,905	1	6,145	1	6,384
Chief, utilization branch	1	5,905	1	6,145	1	6,384
Entomologist	2	12,768	2	13,246	2	13,726
Pharmacologist			1	5,905	1	6,145
Public health educator					2	11,810
Public health engineer			1	5,905	1	6,384
Public health veterinarian	1	5,905	1	5,905	1	6,145
Sanitarian	2	12,050	2	12,529	2	13,007
Training officer			2	11,810	2	12,290
Grade 4. Range $4,902 to $5,905:						
Airplane pilot	2	9,804	3	14,957	3	15,710
Bacteriologist	5	25,012	5	24,760	6	29,662
Biologist	1	4,902	4	20,109	5	25,765
Cartographic engineer	1	5,153				
Chemist			1	4,902	1	5,153
Chief, evaluation section			1	4,902	1	5,153
Chief, graphic section			1	4,902	1	4,902
Chief, service branch			1	4,902	1	5,153
Chief, technical services			1	4,902	1	5,153
Engineer			1	4,902	1	5,153
Entomologist			1	4,902	1	4,902
General engineer	1	4,902	1	5,153	1	5,404
Insect and rodent specialist	1	5,404				
Malaria control specialist	2	9,804	2	10,306	2	10,808
Mechanical engineer			1	4,902	1	4,902
Parasitologist			1	4,902	2	10,055
Public health engineer			1	4,902	1	5,153
Sanitarian	3	14,706	1	5,153	1	5,404
Sanitary engineer	1	5,153	2	10,306	2	10,808
Scientific illustrator	1	4,902				
Staff epidemiologist			1	4,902	1	4,902
Training officer			2	9,804	2	10,306
Typhus control specialist	2	9,804	2	10,306	2	10,808
Veterinarian					1	9,804
Zoologist					1	4,902
Grade 3. Range $4,150 to $4,902:						
Airplane pilot	1	4,526				
Area epidemiologist			2	8,300	2	8,300
Assistant chief, service branch			1	4,150	1	4,275
Bacteriologist	1	4,150	3	12,573	6	25,399
Biologist	2	9,176	1	4,275	4	16,850
Chemist			1	4,150	1	4,275
Engineer	1	4,777	2	8,927	2	9,052
Entomologist	3	13,326	5	22,003	8	35,078
Librarian	1	4,150	1	4,275	1	4,400
Malaria control specialist	14	59,850	12	51,624	4	17,700
Mechanical engineer	1	4,150	1	4,275	1	4,400
Parasitologist					4	16,600
Pathologist	1	4,150				
Plague control specialist	2	8,800				
Public health educator	1	4,400	1	4,400	1	4,526
Public health engineer			2	8,300	3	12,700
Public health veterinarian	1	4,275	1	4,400	3	12,825
Sanitary engineer	2	8,675	4	16,725	4	17,352
Scientific illustrator	3	12,450	4	16,975	4	17,350
Statistician	2	8,676	2	8,926	2	9,052
Technical editor			1	4,150	1	4,275
Text writer	1	4,150	1	4,275	1	4,400
Training officer	1	4,902				
Typhus control aide	1	4,777				
Typhus control specialist	6	25,650	5	21,525	3	12,825
Grade 2. Range $3,397 to $4,150	44	157,742	42	145,448	58	199,838
Grade 1. Range $2,645 to $3,397	25	70,579	24	63,492	43	114,515
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	16	56,361	15	51,330	14	47,908
Grade 7. Range $3,021 to $3,773	146	443,642	141	432,862	110	336,808
Grade 6. Range $2,645 to $3,397	137	365,073	94	250,082	82	227,156
Grade 5. Range $2,394 to $2,845	96	235,048	95	229,165	60	147,016
Grade 4. Range $2,168 to $2,620	70	153,272	69	149,937	66	143,325
Grade 3. Range $1,954 to $2,394	75	154,249	65	129,365	65	131,180
Grade 2. Range $1,822 to $2,244	25	49,205	23	43,148	20	37,520
Grade 1. Range $1,690 to $2,093	4	6,760	3	5,268		
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648	5	14,783	9	26,564	7	22,903
Grade 7. Range $2,695 to $3,272	10	27,700	9	24,327	7	18,921
Grade 6. Range $2,469 to $2,921	43	109,392	42	105,960	40	99,440
Grade 5. Range $2,244 to $2,695	12	28,049	11	26,258	10	23,440
Grade 4. Range $2,020 to $2,469	117	239,265	108	220,124	95	192,630
Grade 3. Range $1,822 to $2,168	303	561,972	277	505,052	226	411,780
Grade 2. Range $1,690 to $2,020	136	231,608	123	208,592	100	171,640
Commissioned officers:						
Director grade	5	43,351	5	43,333	7	56,933
Senior grade	10	62,516	9	56,777	17	111,703
Full grade	54	299,903	43	230,637	45	248,010
Senior assistant grade	78	352,630	85	389,775	70	324,435
Assistant grade	29	120,411	40	171,481	34	146,384
Junior assistant grade			6	20,994	6	20,994
Total permanent, field	1,952	5,336,139	1,912	5,290,769	1,823	5,170,569
Deduct lapses	381	1,056,580	334.1	880,688	290.9	856,385
Net permanent, field (average number, net salary)	1,571	4,279,559	1,577.9	4,410,081	1,532.1	4,314,184

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
W. A. E. employment, field	$12,867	$13,283	$13,800
Regular pay in excess of 52-week base	42,854	14,349	15,294
Overtime and holiday pay, field	15,570		
Night-work differential, field	816	800	750
Additional pay for service abroad, field	25,149	29,350	27,000
All personal services, field	4,376,815	4,467,863	4,371,028
Personal services at rates prior to Public Law 900	4,415,284	4,508,477	4,437,792
Cost of Public Law 900		459,574	453,115
01 Personal services	4,415,284	4,968,051	4,890,907
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	4,392,883	4,948,795	4,871,427
Reimbursable obligations	22,401	19,256	19,480
Total of foregoing schedule	4,415,284	4,968,051	4,890,907

Disease and Sanitation Investigations and Control, Territory of Alaska, Public Health Service—

Disease and sanitation investigations and control, Territory of Alaska: To enable the Surgeon General to conduct, in the Service, and to cooperate with and assist the Territory of Alaska in the conduct of, activities necessary in the investigation, prevention, treatment, and control of diseases, and the establishment and maintenance of health and sanitation services pursuant to and for the purposes specified in sections 301, 311, 314 (without regard to the provisions of subsections (d), [(e), (g), and (i)] *(f), (h), and (j)* and the limitations set forth in subsection (c) of such section), 361, 363, and 704 of the Public Health Service Act, as amended, including the *purchase of six passenger motor vehicles, and* hire, operation, and maintenance of aircraft [and the objects specified in the paragraph immediately following the caption "Public Health Service" in the Federal Security Agency Appropriation Act, 1949, $1,115,000, which amount shall be in addition to amounts appropriated elsewhere for the same purposes and shall be available for transfer to the appropriation "Commissioned officers, pay, and so forth," in such amounts as the Surgeon General may determine]*; $1,000,000: Provided, That property of the Public Health Service located in Alaska and used in carrying out the activities herein authorized may be transferred, without reimbursement, to the Territory of Alaska at the discretion of the Surgeon General. (The Supplemental Federal Security Agency Appropriation Act, 1949.)*

Appropriated 1949, **$1,115,000** Estimate 1950, **$1,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$1,115,000	$1,000,000
Transferred to "Pay, etc., commissioned officers, Public Health Service"		−31,930	
Total available for obligation		1,083,070	1,000,000
Comparative transfer from "Pay, etc., commissioned officers, Public Health Service"		31,930	
Total obligations		1,115,000	1,000,000
OBLIGATIONS BY ACTIVITIES			
1. Administration		$90,791	$93,717
2. Control of venereal diseases		53,642	66,690
3. Control of tuberculosis		26,261	41,676
4. General health services		85,232	91,742
5. Grants		715,500	360,000
6. Investigations		131,473	325,339
7. Pay increase, Public Law 900		12,101	20,836
Total obligations		1,115,000	1,000,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		$294,951	$454,491
Cost of Public Law 900		12,101	20,836
02 Travel		38,425	45,591
03 Transportation of things		20,523	18,184
04 Communication services		1,000	3,000
05 Rents and utility services			2,500
06 Printing and binding			1,100
07 Other contractual services			2,100
08 Supplies and materials		17,500	37,900
09 Equipment		15,000	54,298
11 Grants, subsidies, and contributions		715,500	360,000
Total obligations		1,115,000	1,000,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397			1	$2,645	2	$5,415
Grade 4. Range $2,394 to $2,845					1	2,394
Total permanent, departmental			1	2,645	3	7,809

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Detail of Personal Services—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Deduct lapses			0.1	$285	0.9	$2,409
Net permanent, departmental (average number, net salary)			0.9	2,360	2.1	5,400
Regular pay in excess of 52-week base				10		30
All personal services, departmental				2,370		5,430
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Executive officer			1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Administrative officer			1	5,905	2	11,810
Grade 9. Range $4,150 to $4,902:						
Administrative assistant			1	4,275	1	4,400
Purchasing officer			1	4,150	1	4,275
Grade 5. Range $2,645 to $3,397			4	10,580	7	19,015
Grade 4. Range $2,394 to $2,845			3	7,633	5	12,571
Grade 3. Range $2,168 to $2,620			2	4,336	2	4,488
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Biochemist			1	8,180	1	8,180
Construction engineer			1	8,180	1	8,180
Sanitary engineer					1	8,180
Grade 6. Range $7,102 to $8,060:						
Bacteriologist			1	7,102	1	7,102
Chemist					1	7,102
Entomologist			1	7,102	1	7,102
Medical officer			1	7,102	1	7,102
Physiologist			1	7,102	1	7,102
Research engineer			1	7,102	1	7,102
Sanitary engineer			1	7,102	1	7,102
Veterinarian			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Biologist			2	11,810	2	11,810
Entomologist			1	5,905	1	5,905
Health program specialist			1	5,905	1	5,905
Nutritionist			1	5,905	1	5,905
Parasitologist			1	5,905	1	5,905
Research engineer			1	5,905	1	5,905
Sanitary engineer			1	5,905	2	11,810
Veterinarian			1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Health program specialist			4	19,608	4	19,608
Librarian, research					1	4,902
Parasitologist					1	4,902
Serologist			1	4,902	1	4,902
Grade 3. Range $4,150 to $4,902:						
Chemist					1	4,150
Physiologist					1	4,150
Grade 2. Range $3,397 to $4,150			1	3,397	1	3,523
Subprofessional service:						
Grade 8. Range $3,397 to $4,150			1	3,397	1	3,523
Grade 6. Range $2,645 to $3,397			2	5,290	4	10,830
Grade 4. Range $2,168 to $2,620			1	2,168	2	4,412
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168					1	1,822
Commissioned officers:						
Director grade					1	8,431
Full grade			6	35,664	6	32,948
Senior grade			2	13,600	3	19,657
Senior assistant grade			13	53,413	12	49,062
Assistant grade			3	10,997	2	7,622
Total permanent, field			65	315,636	82	388,511
Deduct lapses			19.2	96,113	10.7	44,990
Net permanent, field (average number, net salary)			45.8	219,523	71.3	343,521
W. A. E. employment, field				4,940		4,940
Regular pay in excess of 52-week base				776		1,212
Living and quarters allowance, field				61,932		92,316
Additional pay for service abroad, field				5,410		7,072
All personal services, field				292,581		449,061
Personal services at rates prior to Public Law 900				294,951		454,491
Cost of Public Law 900				12,101		20,836
01 Personal services				307,052		475,327

Grants for Hospital Construction, Public Health Service—

Grants for hospital construction: For liquidation of contractual obligations authorized by the Congress to be incurred during the fiscal year 1948 or any subsequent fiscal year for construction grants under part C, title VI, of the Act, as amended, [$40,000,000] *$20,000,000*, to remain available until expended. Allotments under such part C to the several States for the *current* fiscal year [1949] shall be made on the basis of $75,000,000, a part of the sum authorized to be appropriated for [the] *that* fiscal year [1949]. Whenever the Surgeon General shall have approved an application for a construction project in accordance with section 625 of the Act, subject to the amount of the allotments available to the States for such purposes, the Federal share of the cost of such project, as provided by the Act, shall constitute a contractual obligation of the Federal Government. (*Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **$40,000,000** Estimate 1950, **$20,000,000**

	1948 actual	1949 estimate	1950 estimate
Funds Available for Obligation			
Appropriation or estimate	$15,000,000	$40,000,000	$20,000,000
Applied to contract authorization	−15,000,000	−40,000,000	−20,000,000
Contract authorization	75,000,000	75,000,000	75,000,000
Prior year balance available:			
Appropriated funds		10,990,620	
Contract authorization		60,000,000	50,000,000
Total available for obligation	75,000,000	145,990,620	125,000,000
Balance available in subsequent year:			
Appropriated funds	−10,990,620		
Contract authorization	−60,000,000	−50,000,000	
Total obligations	4,009,380	95,990,620	125,000,000
Obligations by Objects			
11 Grants, subsidies, and contributions	$4,009,380	$95,990,620	$125,000,000

Administrative Expenses, Assistance for Hospital Construction, Public Health Service—

Administrative expenses, assistance for hospital construction: For administrative expenses incident to carrying out title VI of the Act, as amended, including the purchase of not to exceed [four] *three* passenger motor vehicles *for replacement only*, [$1,300,000] *$1,400,000*. (*Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **$1,300,000** Estimate 1950, [a] **$1,400,000**

[a] Excludes $85,756 for activities transferred in the estimates to appropriations as follows:
"Salaries, Office of Administrator, Federal Security Agency" $79,356
"Salaries and expenses, division of service operations, Federal Security Agency" 6,400
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
Funds Available for Obligation			
Appropriation or estimate		$1,300,000	$1,400,000
Proposed supplemental estimate due to pay increase		47,000	
Transferred to—			
"Pay, etc., commissioned officers, Public Health Service"		−85,000	
"Salaries and expenses, division of service operations, Federal Security Agency"			−7,000
Total available for obligation		1,262,000	1,393,000
Comparative transfer from—			
"Pay, etc., commissioned officers, Public Health Service"	$102,445	85,000	
"Hospital and construction activities, Public Health Service"	822,033		
Comparative transfer to—			
"Salaries, Office of Administrator, Federal Security Agency"	−15,262	−82,445	
"Salaries and expenses, division of service operations, Federal Security Agency"	−6,400	−6,400	
Total obligations	902,816	1,258,155	1,393,000
Obligations by Activities			
1. Administration	$902,816	$1,200,175	$1,324,690
2. Pay increase, Public Law 900		57,980	68,310
Total obligations	902,816	1,258,155	1,393,000
Obligations by Objects			
01 Personal services:			
At rates prior to Public Law 900	$725,261	$989,835	$1,088,550
Cost of Public Law 900		57,980	68,310
02 Travel	82,362	122,600	140,000
03 Transportation of things	6,558	6,000	6,000
04 Communication services	8,010	8,500	9,000
05 Rents and utility services	8,994	10,800	17,000
06 Printing and binding	6,839	11,000	12,000
07 Other contractual services	10,864	13,000	14,800
08 Supplies and materials	13,604	21,000	22,800
09 Equipment	40,324	17,440	14,540
Total obligations	902,816	1,258,155	1,393,000

Detail of Personal Services	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Executive officer			1	$8,180	1	$8,180
Grade 13. Range $7,102 to $8,060:						
Chief of section	1	$7,102	1	7,102	1	7,342
Plant operation specialist	1	7,581	1	7,581	1	7,820
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	6,623	1	6,623	1	6,863
Chief accounting specialist			1	6,623	1	6,863
Chief of section	1	5,905	2	12,050	2	12,289
Grade 11. Range $4,902 to $5,905:						
Accountant			1	5,654	1	5,905
Budget officer			1	5,654	1	5,654

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PUBLIC HEALTH SERVICE—Continued

Administrative Expenses, Assistance for Hospital Construction, Public Health Service—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 11. Range $4,902 to $5,905—Con.						
Hospital equipment and supply specialist	1	$4,902	1	$4,902	1	$5,153
Information specialist	1	5,905				
Laboratory equipment specialist	1	4,902	1	5,153	1	5,153
Methods examiner			1	4,902	1	4,902
Pharmacy equipment specialist	1	5,905	1	5,905	1	5,905
Writer	1	5,153	1	5,153	1	5,404
Grade 9. Range $4,150 to $4,902:						
Accountant	1	4,150	1	4,275	1	4,275
Administrative assistant	1	4,400	1	4,526	1	4,777
Budget analyst	3	13,577	3	13,327	3	13,577
Budget officer	1	4,902				
Personnel assistant	1	4,150	1	4,150	1	4,275
Personnel officer			1	4,150	1	4,150
Program analyst			1	4,150	1	4,150
Grade 7. Range $3,397 to $4,150	3	10,587	3	10,342	3	10,694
Grade 6. Range $3,021 to $3,773	2	6,167	1	3,146	1	3,272
Grade 5. Range $2,645 to $3,397	10	28,705	17	46,846	17	48,973
Grade 4. Range $2,394 to $2,845	16	40,484	21	52,463	21	53,999
Grade 3. Range $2,168 to $2,620	18	42,715	17	38,964	17	40,174
Grade 2. Range $1,954 to $2,394			1	2,093	1	2,168
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief of branch			1	9,975	1	9,975
Grade 7. Range $8,180 to $9,377:						
Assistant chief of branch	1	8,180	1	8,479	1	8,479
Chief of branch	1	8,180	2	16,360	2	16,659
Construction engineer			1	8,180	1	8,479
Grade 6. Range $7,102 to $8,060:						
Architect	1	7,102	1	7,342	1	7,342
Architectural engineer	1	7,102	2	14,444	2	14,444
Chief of branch	1	7,342				
Chief of section	1	7,102	1	7,102	1	7,342
Construction engineer	1	7,342				
Liaison architect			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Architect	8	49,635	8	49,874	8	51,074
Architectural engineer	4	23,860	3	18,194	3	18,674
Chief of section			1	6,384	1	6,384
Electrical engineer	1	6,145	1	6,384	1	6,384
Health economist			1	5,905	1	5,905
Hospital equipment consultant			1	5,905	1	5,905
Hospital program analyst	2	11,810	4	23,860	4	23,860
Mechanical engineer	1	5,905	1	5,905	1	6,145
Statistician	1	5,905	1	5,905	1	5,905
Structural engineer	1	6,145	1	6,145	1	6,384
Grade 4. Range $4,902 to $5,905:						
Architect			1	4,902	1	4,902
Health economist	1	5,153	1	5,404	1	5,404
Hospital program analyst	2	10,306	1	5,153	1	5,404
Grade 3. Range $4,150 to $4,902:						
Architect	1	4,275				
Exhibits designer	1	4,275	1	4,400	1	4,526
Health education consultant	1	4,150				
Statistician	1	4,150	1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	1	3,397	1	3,397	1	3,523
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	3	5,730	1	1,954	1	2,020
Commissioned officers:						
Director grade	1	8,889	1	8,889	1	8,907
Senior grade	4	28,533	2	14,297	1	8,048
Full grade	5	30,247	5	27,777	4	21,118
Senior assistant grade	2	9,713	12	54,287	5	22,544
Total permanent, departmental	113	494,388	141	621,969	132	589,030
Deduct lapses	8.8	38,713	16.4	71,074	5.5	24,449
Net permanent, departmental (average number net salary)	104.2	455,675	124.6	550,895	126.5	564,581
Temporary employment, departmental		1,334		5,000		2,000
W. A. E. employment, departmental		7,992		10,000		8,000
Regular pay in excess of 52-week base		4,812		1,990		1,900
Overtime and holiday pay, departmental		147				
All personal services, departmental		469,960		567,885		576,481
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	7	19,392	9	25,934	11	32,230
Grade 4. Range $2,394 to $2,845	8	19,602	8	20,052	13	32,927
Grade 3. Range $2,168 to $2,620	5	11,593	15	33,953	13	30,073
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Program director			1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Hospital administrative consultant	2	14,204	2	14,444	3	22,265
Hospital architect	7	49,714	8	56,816	10	72,700
Hospital construction engineer	7	49,954	8	57,536	10	72,939
Hospital mechanical engineer					3	21,306
Grade 5. Range $5,905 to $6,863:						
Hospital architect	3	17,715	4	24,578	6	36,868
Hospital construction engineer	3	18,194	7	42,772	6	36,868
Hospital mechanical engineer	3	17,955	8	47,720	7	42,774
Hospital program representative	8	48,917	8	48,438	8	50,116
Grade 4. Range $4,902 to $5,905:						
Health educator	1	4,902	1	4,902	1	5,153
Hospital program representative	1	4,902	5	25,513	3	15,459
Commissioned officers:						
Director grade	2	18,607	2	18,828	2	18,842
Senior grade	2	15,280	4	28,622	3	21,531
Full grade	4	25,461	2	14,043	2	14,208
Total permanent, field	63	336,392	92	472,331	102	534,439
Deduct lapses	16.1	$86,734	10.5	$54,368	5.1	$26,540
Net permanent, field (average number, net salary)	46.9	249,658	81.5	417,963	96.9	507,899
Regular pay in excess of 52-week base		3,222		1,590		1,754
Overtime and holiday pay, field		103				
Additional pay for service abroad, field		2,318		2,397		2,416
All personal services, field		255,301		421,950		512,069
Personal services at rates prior to Public Law 900		725,261		989,835		1,088,550
Cost of Public Law 900				57,980		68,310
01 Personal services		725,261		1,047,815		1,156,860

Hospitals and Medical Care, Public Health Service—

Hospitals and medical care: For carrying out the purposes of sections 321, 322, 324, 326, 331, 332, 502, and 710 of the Act, including [minor repairs to and maintenance of buildings; purchase of not to exceed thirteen passenger motor vehicles, including three ambulances, for replacement only; transportation to their homes in the continental United States of recovered indigent leper patients; court costs and other expenses incident to proceedings for commitment of mentally incompetent persons to hospitals for the care and treatment of the insane; expenses of preparing and transporting remains, or reasonable burial expenses, for any patient dying in a hospital;] purchase and exchange of farm products and livestock; [and reimbursement to employees, subject to regulations of the Federal Security Administrator, for the cost of repair or replacement of personal belongings damaged or destroyed by patients while such employees were engaged in the performance of their official duties; $21,443,000] *$24,644,000.* (*Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **$21,443,000** Estimate 1950, [a] **$24,644,000**

[a] Includes $478,822 for activities previously carried under appropriation titles as follows:
"Pay, etc., commissioned officers, Public Health Service" $411,022
"Maritime training, United States Maritime Commission (transfer to Federal Security Agency, Public Health Service)" 67,800
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—Authority for collections from non-Federal sources is contained in 42 U. S. C. 221.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$20,000,000	$21,443,000	$24,644,000
Proposed supplemental estimate due to pay increase		1,972,701	
Transferred to—			
"Pay, etc., commissioned officers, Public Health Service"	−250,000	−1,790,000	
"Miscellaneous expenses, Office of Administrator, Federal Security Agency"	−1,000		
"Salaries and expenses, division of service operations, Federal Security Agency"		−1,250	−4,250
Total available for obligation	19,749,000	21,624,451	24,639,750
Carried to surplus fund, Public Law 639	−150,000		
Unobligated balance, estimated savings	−86,313		
Obligations incurred	19,512,687	21,624,451	24,639,750
Comparative transfer from—			
"Maritime training, United States Maritime Commission (transfer to Federal Security Agency, Public Health Service)"	35,210	90,874	
"Pay, etc., commissioned officers, Public Health Service"	1,837,987	2,201,022	
"Travel expenses, Federal Security Agency (transfer to Public Health Service)"	101,137		
"Printing and binding, Federal Security Agency (transfer to Public Health Service)"	11,159		
Total direct obligations	21,498,180	23,916,347	24,639,750
For Reimbursable Obligations			
Reimbursements for services performed	4,258,635	4,285,980	4,713,433
Payments received from non-Federal sources	547,074	522,502	513,567
Total reimbursable obligations	4,805,709	4,808,482	5,227,000
Total obligations	26,303,889	28,724,829	29,866,750
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Headquarters	$488,860	$486,057	$426,906
2. United States marine hospitals	17,961,310	18,101,702	18,853,878
3. Medical relief stations	2,431,671	2,621,790	2,848,271
4. Coast Guard stations	514,927	583,446	653,622
5. Maritime training	81,186	126,575	110,700

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
Direct Obligations—Continued			
6. Miscellaneous	$20,226	$23,755	$24,284
7. Pay increase, Public Law 900		1,973,022	1,722,089
Total direct obligations	21,498,180	23,916,347	24,639,750
Reimbursable Obligations			
1. United States marine hospitals	4,711,564	4,711,823	4,763,151
2. Miscellaneous	94,145	96,659	97,978
3. Pay increase, Public Law 900			365,871
Total reimbursable obligations	4,805,709	4,808,482	5,227,000
Total obligations	26,303,889	28,724,829	29,866,750
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$15,200,277	$15,814,691	$15,591,972
Cost of Public Law 900		1,973,022	1,722,089
02 Travel	152,101	152,885	146,559
03 Transportation of things	136,294	140,007	158,730
04 Communication services	70,356	71,812	69,787
05 Rents and utility services	446,419	472,597	461,867
06 Printing and binding	9,745	13,367	11,412
07 Other contractual services	1,013,950	1,268,208	1,575,868
08 Supplies and materials	3,639,000	3,882,778	4,110,366
09 Equipment	830,038	126,980	791,100
Total direct obligations	21,498,180	23,916,347	24,639,750
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	3,578,940	3,581,315	3,526,160
Cost of Public Law 900			365,871
02 Travel	9,889	9,889	10,767
03 Transportation of things	15,540	15,539	16,919
04 Communication services	7,064	7,064	7,691
05 Rents and utility services	57,185	57,208	62,200
06 Printing and binding	1,414	1,413	1,538
07 Other contractual services	50,859	50,857	55,372
08 Supplies and materials	1,084,818	1,085,197	1,180,482
Total reimbursable obligations	4,805,709	4,808,482	5,227,000
Total obligations	26,303,889	28,724,829	29,866,750

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Executive officer					1	$9,975
Grade 14. Range $8,180 to $9,377:						
Executive officer	1	$9,377	1	$9,377		
Grade 12. Range $5,905 to $6,863:						
Budget officer	1	6,863	1	6,863	1	6,863
Chief, matériel management section	1	6,145	1	6,145	1	6,145
Chief, personnel utilization section	1	5,905	1	6,145	1	6,145
Chief, regulations and procedures section	1	5,905	1	5,905	1	5,905
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	1	5,905	1	5,905	1	5,905
Assistant chief, budget section	1	5,905	1	5,905	1	5,905
Assistant chief, matériel management section	1	4,902	1	5,153	1	5,153
Assistant chief, personnel utilization section	1	4,902	1	4,902	1	4,902
Assistant chief, regulations and procedures section	1	4,902	1	4,902	1	4,902
Cost analyst	1	5,404	1	5,654	1	5,654
Grade 9. Range $4,150 to $4,902:						
Budget analyst	3	13,327	3	13,453	3	13,828
Methods examiner	2	8,675	2	8,926	1	4,400
Personnel utilization analyst	1	4,400	1	4,400	1	4,526
Standards analyst	1	4,275	1	4,275	1	4,400
Grade 7. Range $3,397 to $4,150	3	10,694	3	10,944	4	14,717
Grade 6. Range $3,021 to $3,773	2	6,794	2	6,920	2	6,794
Grade 5. Range $2,645 to $3,397	14	41,416	14	41,416	14	41,668
Grade 4. Range $2,394 to $2,845	25	64,085	25	64,510	14	37,583
Grade 3. Range $2,168 to $2,620	13	31,574	13	31,498	8	20,505
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief, office of planning	1	10,000	1	10,000		
Grade 5. Range $5,905 to $6,863:						
Chief, analyses and special studies section	1	6,863	1	6,863	1	6,863
Chief, construction and maintenance section	1	6,145	1	6,384	1	6,384
Dietitian, program consultant	1	5,905	1	5,905		
Statistician	1	5,905	1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Assistant chief, analyses and special studies section	1	5,153	1	5,153	1	5,153
Construction engineer	1	4,902	1	4,902	1	4,902
Health program analyst	1	5,654	1	5,654	1	5,654
Physical therapist, consultant	1	4,902	1	5,153		
Statistician	1	5,905	1	5,905	1	5,905
Grade 3. Range $4,150 to $4,902:						
Health program analyst	1	4,400	1	4,400	1	4,526
Maintenance engineer	1	4,400	1	4,526	1	4,526
Statistician	2	8,550	2	8,800	2	8,926
Departmental—Continued						
Professional service—Continued						
Grade 2. Range $3,397 to $4,150	5	$18,492	5	$18,742	4	$15,846
Grade 1. Range $2,645 to $3,397	1	3,397	1	3,397	1	3,397
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,645	1	2,770	1	2,770
Commissioned officers:						
Director grade	1	8,451	2	17,542	2	17,542
Senior grade	6	42,200	7	49,994	7	49,994
Full grade	4	22,322	2	10,311	2	10,311
Total permanent, departmental	107	427,546	107	435,504	87	374,719
Deduct lapses	2.5	13,086				
Net permanent, departmental (average number, net salary)	104.5	414,460	107	435,504	87	374,719
Regular pay in excess of 52-week base		2,680		1,376		1,078
All personal services, departmental		417,140		436,880		375,797
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Hospital administration specialist					1	7,102
Grade 12. Range $5,905 to $6,863:						
Hospital administration specialist	1	6,863	1	6,863	3	18,776
Grade 11. Range $4,902 to $5,905:						
Administrative officer	8	40,622	8	41,431	8	41,645
Grade 10. Range $4,526 to $5,278:						
Chief pharmacist	2	10,556	2	10,556	2	10,556
Grade 9. Range $4,150 to $4,902:						
Administrative officer	7	32,308	7	32,803	7	32,950
Budget and fiscal officer	1	4,150	1	4,275	1	4,275
Personnel officer	2	9,052	2	9,177	2	9,177
Grade 8. Range $3,773 to $4,526	11	46,378	11	46,891	15	59,280
Grade 7. Range $3,397 to $4,150	24	90,435	24	91,631	24	92,010
Grade 6. Range $3,021 to $3,773	11	36,134	11	36,476	11	36,705
Grade 5. Range $2,645 to $3,397	61	174,382	61	176,688	61	177,553
Grade 4. Range $2,394 to $2,845	165	419,091	165	424,446	185	474,494
Grade 3. Range $2,168 to $2,620	376	855,751	376	867,335	391	903,481
Grade 2. Range $1,954 to $2,394	185	382,505	179	375,707	179	377,274
Grade 1. Range $1,756 to $2,168	13	24,758	13	25,100	13	25,203
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Medical officer	2	16,360	2	16,659	2	16,659
Grade 6. Range $7,102 to $8,060:						
Medical officer	9	65,116	9	66,152	9	66,397
Grade 5. Range $5,905 to $6,863:						
Dental officer	1	6,863	1	6,863	1	6,863
Medical officer	21	125,923	21	127,848	24	146,148
Social worker	1	5,905	1	6,145	1	6,145
Grade 4. Range $4,902 to $5,905:						
Medical officer	31	158,735	22	116,090	24	126,354
Chief and assistant chief nurse	5	24,510	5	24,844	5	24,949
Chief dietitian	5	24,510	5	24,844	5	24,949
Dental officer	1	5,404	1	5,654	1	5,654
Grade 3. Range $4,150 to $4,902:						
Medical officer	1	4,150	1	4,275	1	4,275
Associate horticulturist	1	4,526	1	4,651	1	4,651
Bacteriologist	1	4,526	1	4,651	1	4,651
Chief and assistant chief dietitian	11	45,773	11	46,391	11	46,589
Chief and assistant chief nurse	23	98,324	23	99,615	23	100,029
Maintenance engineer	7	30,051	7	30,444	7	30,570
Medical director	2	8,550	2	8,675	2	8,800
Nutritionist	1	4,400	1	4,526	1	4,526
Physical therapist	6	26,026	6	26,363	6	26,471
Psychologist	1	4,275	1	4,400	1	4,400
Rehabilitation counselor	1	4,150	1	4,275	1	4,275
Social worker	7	29,298	7	29,691	7	29,817
Grade 2. Range $3,397 to $4,150	170	594,074	170	602,137	175	621,638
Grade 1. Range $2,645 to $3,397	916		904		909	
		2,487,900		2,489,036		2,513,000
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	4	15,846	4	15,948	4	15,975
Grade 7. Range $3,021 to $3,773	18	60,772	18	61,455	18	61,677
Grade 6. Range $2,645 to $3,397	73	214,336	66	194,982	66	195,864
Grade 5. Range $2,394 to $2,845	123	304,242	113	283,834	126	314,466
Grade 4. Range $2,168 to $2,620	119	268,561	118	269,750	189	424,806
Grade 3. Range $1,954 to $2,394	367	750,143	337	701,003	337	703,934
Grade 2. Range $1,822 to $2,244	561		561		575	
		1,076,157		1,090,254		1,120,432
Grade 1. Range $1,690 to $2,093	1	1,690	1	1,756	1	1,822
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	10	40,492	10	41,005	10	41,173
Grade 9. Range $3,272 to $4,024	11	39,251	11	39,764	11	39,927
Grade 8. Range $2,896 to $3,648	20	66,691	20	67,545	20	67,827
Grade 7. Range $2,695 to $3,272	66	193,042	66	195,686	70	207,283
Grade 6. Range $2,469 to $2,921	163	457,444	163	463,576	172	489,832
Grade 5. Range $2,244 to $2,695	130	310,994	130	315,124	130	316,441
Grade 4. Range $2,020 to $2,469	350	757,386	350	767,540	350	770,747
Grade 3. Range $1,822 to $2,168	747		747		764	
		1,454,203		1,473,424		1,510,659
Grade 2. Range $1,690 to $2,020	963		963		965	
		1,748,344		1,771,821		1,782,715
Commissioned officers:						
Director grade	44	418,483	58	557,289	49	469,928
Senior grade	80	642,755	114	908,738	108	848,596
Full grade	163		180		123	
		1,055,828		1,160,972		795,914
Senior assistant grade	243		236		171	
		1,207,958		1,185,465		891,498
Assistant grade	430		369		265	
		1,709,312		1,499,348		970,808
Junior assistant grade	137	416,460	42	123,598	33	94,789
Total permanent, field	6,914		6,741		6,678	
		19,122,724		19,093,485		18,235,404

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PUBLIC HEALTH SERVICE—Continued

Hospitals and Medical Care, Public Health Service—Continued

Detail of Personal Services—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Deduct lapses	393.5	$1,624,512	247.7	$880,083	34.4	$96,189
Net permanent, field (average number, net salary)	6,520.5	17,498,212	6,493.3	18,213,402	6,643.6	18,139,215
Part-time employment, field		396,450		405,500		398,000
W. A. E. employment, field		27,733		27,700		27,700
Cadet nurses, field		56,569		14,500		
Interns and student dietitians, field		30,912		31,000		390,200
Fee-basis employment		284,450		299,100		284,269
Regular pay in excess of 52-week base		101,196		50,424		51,451
Overtime and holiday pay, field		219,673		219,000		219,000
Night-work differential, field		152,789		152,000		152,000
Carville Leprosarium differential, field		171,207		171,000		174,000
Additional pay for service abroad, field		51,064		50,500		50,500
All personal services, field		18,990,255		19,634,126		19,886,335
Total, departmental and field		19,407,395		20,071,006		20,262,132
Deduct charge for quarters and subsistence furnished		628,178		675,000		1,144,000
Personal services at rates prior to Public Law 900		18,779,217		19,396,006		19,118,132
Cost of Public Law 900				1,973,022		2,087,960
01 Personal services		18,779,217		21,369,028		21,206,092
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		15,200,277		17,787,713		17,314,061
Reimbursable obligations		3,578,940		3,581,315		3,892,031
Total of foregoing schedule		18,779,217		21,369,028		21,206,092

Mental Health Activities, Public Health Service—

Mental health activities: For expenses necessary for carrying out the provisions of sections 301, 302, 311, 312, 314 (c), and 321 of the Public Health Service Act, as amended, with respect to mental diseases; sections 322, 324, 326, 504, and 710 of such Act with respect to treatment at the Public Health Service hospitals, Fort Worth, Texas, and Lexington, Kentucky, of persons suffering from psychiatric disorders; and sections 303, 341, 343, and 344 of such Act, and Executive Order 9079, dated February 26, 1942[, including the objects specified in the preamble paragraph under the heading "Public Health Service" in the Federal Security Agency Appropriation Act, 1949; minor repairs to and maintenance of buildings]; purchase of not to exceed [three] *one* passenger motor [vehicles, of which two shall be] *vehicle* for replacement only; [court costs and other expenses incident to proceedings taken for commitment of mentally incompetent persons to hospitals; expenses of preparing and transporting remains, or reasonable burial expenses, for any patient dying in a hospital;] firearms and ammunition; reimbursement to the working-capital fund for articles or services furnished by the industrial activities; [expenses incurred in pursuing, identifying, and returning escaped prisoners, including rewards for their capture; transportation and subsistence allowance, within continental United States, of any narcotic addict voluntarily admitted and discharged as cured; reimbursement to employees, subject to regulations of the Federal Security Administrator, for the cost of repair or replacement of personal belongings damaged or destroyed by patients while such employees were engaged in the performance of their official duties; tobacco for patients; $9,028,000] *$10,562,000,* of which [$2,400,000] *$3,163,000* shall be for the operation (exclusive of research and training) of the Public Health Service hospitals, Fort Worth, Texas, and Lexington, Kentucky, *and of which not less than $900,000 shall be available exclusively for payment of obligations for research and training grants incurred under authority heretofore granted under this head;* and, in addition to the amount appropriated herein, the Surgeon General is authorized[, upon the recommendations of the National Advisory Mental Health Council,] to [make] *approve applications for* research [and training] grants, *not to exceed a total of $140,000,* for periods beyond the *current* fiscal year [1949], and such grants [(not exceeding a total of $2,300,000 for such periods)] shall, if approved during the *current* fiscal year [1949], constitute a contractual obligation of the Federal Government[: *Provided,* That the Surgeon General is authorized to transfer to the appropriation "Commissioned officers, pay, and so forth", such amounts as may be necessary for pay and allowances of regular corps officers assigned to the program]. (*The Supplemental Federal Security Agency Appropriation Act, 1949.*)

Appropriated 1949, **$9,028,000** Estimate 1950, [a] **$10,562,000**

[a] Excludes $18,761 for activities transferred in the estimates to appropriations as follows:
"Salaries, Office of Administrator, Federal Security Agency" $16,786
"Salaries and expenses, division of service operations, Federal Security Agency" 1,975
The amounts obligated for 1948 and 1949 are shown in the schedules as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
Funds Available for Obligation			
For Direct Obligations			
Appropriation or estimate	$4,250,000	$9,028,000	$10,562,000
Applied to contract authorization			−900,000
Net appropriation available for obligation	4,250,000	9,028,000	9,662,000
Contract authorization		2,300,000	140,000
Transferred to—			
"Miscellaneous expenses, Office of Administrator, Federal Security Agency"	−1,000		
"Salaries and expenses, division of service operations, Federal Security Agency"		−1,000	−2,000
"Pay, etc., commissioned officers, Public Health Service"	−50,000	−345,500	
Total available for obligation	4,199,000	10,981,500	9,800,000
Unobligated balance, estimated savings	[1]−14,068		
Obligations incurred	4,184,932	10,981,500	9,800,000
Comparative transfer from—			
"Pay, etc., commissioned officers, Public Health Service"	269,797	345,500	
"Travel expenses, Federal Security Agency (transfer to Public Health Service)"	15,214		
"Assistance to States, general, Public Health Service"	[1] 1,785,446		
"Current census statistics, Bureau of the Census," Department of Commerce	13,000		
Comparative transfer to—			
"Salaries, Office of Administrator, Federal Security Agency"	−15,124	−17,884	
"Salaries and expenses, division of service operations, Federal Security Agency"	−1,975	−1,975	
Total direct obligations	6,251,290	11,307,141	9,800,000
For Reimbursable Obligations			
Reimbursements for services performed	1,246,281	1,431,000	1,205,500
Total obligations	7,497,571	12,738,141	11,005,500
Obligations by Activities			
Direct Obligations			
1. Community services	$1,863,999	$3,641,730	$3,648,905
2. Hospital services	2,178,888	2,400,000	2,936,017
3. Research	573,076	1,531,100	815,000
4. Training	1,367,859	3,196,085	1,780,000
5. Administration	267,468	303,340	339,000
6. Pay increase, Public Law 900		234,886	281,078
Total direct obligations	6,251,290	11,307,141	9,800,000
Reimbursable Obligations			
1. Community services	12,361	15,000	15,506
2. Hospital services	1,233,920	1,308,000	1,094,983
3. Pay increase, Public Law 900		108,000	95,011
Total reimbursable obligations	1,246,281	1,431,000	1,205,500
Total obligations	7,497,571	12,738,141	11,005,500
Obligations by Objects			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,869,764	$2,299,862	$2,876,085
Cost of Public Law 900		234,886	281,078
02 Travel	77,023	174,872	177,720
03 Transportation of things	19,722	28,227	27,500
04 Communication services	7,622	10,432	10,567
05 Rents and utility services	58,302	60,858	69,161
06 Printing and binding	5,278	12,000	16,100
07 Other contractual services	79,954	56,012	84,318
08 Supplies and materials:			
Miscellaneous supplies	158,356	136,972	161,825

[1] In addition to a comparative transfer of $1,785,446 in obligations from "Assistance to States, general, Public Health Service," $987,948 of the unobligated balance of $1,041,201 shown in the schedule under "Assistance to States, general, Public Health Service" is attributable to mental health activities.

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
08 Supplies and materials—Continued			
Patients' clothing	$56,274	$64,381	$58,022
Subsistence supplies	399,420	451,635	504,698
Fuel	51,002	43,421	43,736
09 Equipment	178,758	94,569	78,590
11 Grants, subsidies, and contributions	3,289,815	7,639,014	5,410,600
Total direct obligations	6,251,290	11,307,141	9,800,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	844,422	924,286	825,534
Cost of Public Law 900		108,000	95,011
02 Travel	8,760	8,996	5,922
03 Transportation of things	4,903	5,204	3,050
04 Communication services	1,754	1,605	1,283
05 Rents and utility services	33,537	31,832	24,039
07 Other contractual services	10,073	8,072	3,962
08 Supplies and materials:			
Miscellaneous supplies	73,619	69,961	52,545
Patients' clothing	29,070	24,305	19,748
Subsistence supplies	207,389	210,115	157,052
Fuel	6,255	4,158	2,744
09 Equipment	26,499	34,466	14,610
Total reimbursable obligations	1,246,281	1,431,000	1,205,500
Total obligations	7,497,571	12,738,141	11,005,500

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Executive officer					1	$9,975
Grade 13. Range $7,102 to $8,060:						
Administrative officer	1	$8,060	1	$8,060		
Assistant administrative officer					1	7,102
Budget and fiscal officer					1	7,102
Grade 12. Range $5,905 to $6,863:						
Assistant administrative officer	1	5,905	2	12,050	1	6,145
Assistant budget and fiscal officer					1	5,905
Budget and fiscal officer	1	5,905	1	6,145		
Chief, administrative services					1	5,905
Organization and methods examiner	1	5,905	1	6,145	1	5,905
Personnel officer					1	5,905
Grade 11. Range $4,902 to $5,905:						
Auditor					1	5,153
Head, program services unit			1	4,902	1	5,153
Personnel officer	1	5,905	1	5,905		
Grade 10. Range $4,526 to $5,278:						
Auditor	1	4,777	1	4,902		
Budget analyst	1	4,526	1	4,526		
Grade 9. Range $4,150 to $4,902:						
Administrative assistant					1	4,150
Auditor	2	9,052	2	9,177	2	8,300
Budget analyst	1	4,150	1	4,150	1	4,275
Organization and methods examiner	2	8,300	2	8,550	2	8,800
Personnel assistant			1	4,150	1	4,275
Visual aids specialist			2	8,300	2	8,300
Grade 7. Range $3,397 to $4,150	7	25,912	7	25,787	8	29,811
Grade 6. Range $3,021 to $3,773					1	3,021
Grade 5. Range $2,645 to $3,397	5	13,726	6	16,872	14	38,408
Grade 4. Range $2,394 to $2,845	27	67,946	36	91,445	32	81,872
Grade 3. Range $2,168 to $2,620	19	43,680	20	44,943	21	47,564
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Psychiatrist			1	8,180	1	8,180
Research projects director	1	8,180	1	8,180	1	8,180
Social science research consultant			1	8,180	1	8,180
Special mental hospital examiner	1	9,077	1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Chief, technical library			1	7,102	1	7,102
Psychiatric social work consultant	1	7,102	1	7,342	1	7,342
Psychologist			2	14,204	2	14,204
Training specialist	1	7,102				
Visual aids specialist			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Psychiatric nurse	1	5,905	2	12,050	2	12,290
Psychiatric social worker			1	5,905	2	11,810
Scientific writer	1	6,863	1	6,863	1	6,863
Statistician	2	12,050	2	12,290	2	12,529
Training specialist	1	5,905	1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Psychiatric nurse			2	9,804	2	9,804
Scientific writer	1	4,902	1	5,905	1	5,905
Training specialist					1	4,902
Grade 3. Range $4,150 to $4,902:						
Scientific writer			1	4,150	1	4,150
Statistician			1	4,150	1	4,150
Grade 2. Range $3,397 to $4,150	2	7,046	1	3,773	1	3,773
Subprofessional service:						
Grade 6. Range $2,645 to $3,397			1	2,645	1	2,770
Grade 3. Range $1,954 to $2,394			1	1,954	1	1,954
Commissioned officers:						
Director grade	1	8,661	2	17,610	2	17,610
Senior grade	6	45,133	5	37,669	6	43,669
Full grade	3	15,446	3	16,106	2	10,805
Total permanent, departmental	92	357,121	120	481,258	131	530,385
Deduct lapses		6.9 $28,581	4	$18,483		3.1 $10,619
Net permanent, departmental (average number, net salary)	85.1	328,540	116	462,775	127.9	519,766
Temporary employment, departmental		8,030				
W. A. E. employment, departmental		4,499				
Regular pay in excess of 52-week base		2,197		1,578		1,826
Overtime and holiday pay, departmental		7,129				
All personal services, departmental		350,395		464,353		521,592
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Administrative officer					2	16,360
Grade 13. Range $7,102 to $8,060:						
Administrative officer	2	14,444	2	14,444		
Grade 12. Range $5,905 to $6,863:						
Assistant administrative officer	1	5,905	1	6,863	1	6,863
Grade 11. Range $4,902 to $5,905:						
Chief supervising guardian					1	4,902
Fiscal officer	1	4,902	1	4,902	2	9,804
Personnel officer	1	5,404	1	5,404	2	10,556
Grade 10. Range $4,526 to $5,278:						
Administrative officer					1	4,902
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	8,425	2	8,675	1	4,400
Assistant personnel officer	1	4,150	1	4,150	1	4,275
Chief supervising guardian	2	9,177	2	9,428	1	4,902
Matériel officer	1	4,651	1	4,777	1	4,902
Personnel officer	1	4,777	1	4,902		
Recreational director					1	4,150
Registrar	1	4,902	1	4,902		
Grade 8. Range $3,773 to $4,526	2	8,926	2	9,052	2	9,052
Grade 7. Range $3,397 to $4,150	7	24,281	7	24,658	10	35,729
Grade 6. Range $3,021 to $3,773			2	6,042	5	15,105
Grade 5. Range $2,645 to $3,397	13	36,390	12	34,496	16	46,205
Grade 4. Range $2,394 to $2,845	12	31,060	14	35,471	24	59,410
Grade 3. Range $2,168 to $2,620	50	112,928	54	123,032	53	120,114
Grade 2. Range $1,954 to $2,394	38	76,870	41	84,716	32	66,640
Grade 1. Range $1,756 to $2,168	3	5,268	3	5,466		
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Psychiatrist	3	21,306	2	14,204	5	35,750
Grade 5. Range $5,905 to $6,863:						
Biochemist					1	5,905
Biophysicist					1	5,905
Health educator			1	6,145	1	6,384
Psychiatric social worker	1	5,905	7	41,335	6	35,430
Psychologist					1	5,905
Superintendent of maintenance					1	5,905
Grade 4. Range $4,902 to $5,905:						
Biochemist	1	5,404	1	5,654		
Biophysicist	1	5,404	2	10,808	1	5,404
Chief social worker	1	4,902	1	5,153	2	10,055
Health educator	1	5,404				
Occupational therapist					1	4,902
Psychologist	6	29,663	5	25,012	4	20,612
Superintendent of maintenance	2	11,058	2	11,308	1	5,905
Grade 3. Range $4,150 to $4,902:						
Librarian	2	8,300	2	8,300	2	8,425
Physical therapist					1	4,150
Psychiatric social worker	2	8,300	4	16,600	2	8,300
Psychologist					1	4,150
Grade 2. Range $3,397 to $4,150	10	34,598	9	31,454	46	158,271
Grade 1. Range $2,645 to $3,397	44	117,255	48	129,966	36	99,608
Subprofessional service:						
Grade 8. Range $3,397 to $4,150					10	35,224
Grade 7. Range $3,021 to $3,773	5	17,737	5	17,989	1	3,648
Grade 6. Range $2,645 to $3,397	13	38,896	13	39,900	62	167,250
Grade 5. Range $2,394 to $2,845	21	54,787	21	55,611	343	830,990
Grade 4. Range $2,168 to $2,620	87	206,091	95	225,083	27	58,762
Grade 3. Range $1,954 to $2,394	6	12,292	6	12,284	1	2,093
Grade 2. Range $1,822 to $2,244	1	1,888	1	1,954	1	1,954
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	7	29,298	7	29,547	10	41,243
Grade 9. Range $3,272 to $4,024	6	22,640	6	23,266	1	3,272
Grade 8. Range $2,896 to $3,648	7	22,525	7	23,405	9	28,319
Grade 7. Range $2,695 to $3,272	18	51,919	18	53,322	25	73,469
Grade 6. Range $2,469 to $2,921	20	53,520	20	54,998	20	53,147
Grade 5. Range $2,244 to $2,695	9	21,771	9	21,697	170	389,228
Grade 4. Range $2,020 to $2,469	68	148,697	68	153,256	11	22,667
Grade 3. Range $1,822 to $2,168	425	811,214	447	871,389	15	29,802
Grade 2. Range $1,690 to $2,020	14	25,112	14	25,904	12	22,920
Commissioned officers:						
Director grade	4	32,854	4	33,047	5	40,156
Senior grade	5	32,737	9	64,468	7	48,447
Full grade	21	124,269	30	176,056	30	170,226
Senior assistant grade	28	128,602	28	123,847	27	118,843
Assistant grade	27	94,681	25	83,257	24	82,117
Junior assistant grade	10	30,485	10	28,460	10	28,460
Total permanent, field	1,014	2,581,974	1,075	2,816,059	1,090	3,111,474
Deduct lapses	122.5	337,867	52.1	161,547	8.7	36,573
Net permanent, field (average number, net salary)	891.5	2,244,107	1,022.9	2,654,512	1,081.3	3,074,901
Temporary employment, field		18,601				
Part-time employment, field		16,918		11,597		11,600
W. A. E. employment, field		13,649		22,600		32,300

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PUBLIC HEALTH SERVICE—Continued

Mental Health Activities, Public Health Service—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Fee-basis consultants, field	$8,355	$8,400	$8,400
Regular pay in excess of 52-week base	15,592	8,886	8,826
Overtime and holiday pay, field	27,146	29,600	30,000
Night-work differential, field	41,694	46,800	47,000
All personal services, field	2,386,062	2,782,395	3,212,927
Total, departmental and field	2,736,457	3,246,748	3,734,519
Deduct charge for quarters and subsistence furnished	22,271	22,600	32,900
Personal services at rates prior to Public Law 900	2,714,186	3,224,148	3,701,619
Cost of Public Law 900		342,886	376,089
01 Personal services	2,714,186	3,567,034	4,077,708
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	1,869,764	2,534,748	3,157,163
Reimbursable obligations	844,422	1,032,286	920,545
Total of foregoing schedule	2,714,186	3,567,034	4,077,708

Foreign Quarantine Service, Public Health Service—

Foreign quarantine service: For [the medical inspection of aliens, the maintenance and ordinary expenses of United States quarantine stations and supplementary activities abroad,] *carrying out the purposes of sections 361 to 369 of the Act, relating to preventing the introduction of communicable diseases from foreign countries, the medical examination of aliens in accordance with section 325 of the Act,* and the care and treatment of quarantine detainees *pursuant to section 322 (e) of the Act* in private or other public hospitals when facilities of the Public Health Service are not available, including *insurance of official motor vehicles in foreign countries when required by law of such countries; and* the purchase of not to exceed [ten] *fifteen* passenger motor vehicles for replacement only, [$3,000,000] *$3,085,000.* (*Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **$3,000,000** Estimate 1950, **$3,085,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$2,450,000	$3,000,000	$3,085,000
Proposed supplemental estimate due to pay increase		165,000	
Transferred to—			
"Pay, etc., commissioned officers, Public Health Service"		−249,000	
"Salaries and expenses, division of service operations, Federal Security Agency"			−300
Total available for obligation	2,450,000	2,916,000	3,084,700
Carried to surplus fund, Public Law 639	−10,000		
Unobligated balance, estimated savings	−5,000		
Obligations incurred	2,435,000	2,916,000	3,084,700
Comparative transfer from—			
"Pay, etc., commissioned officers, Public Health Service"	248,537	249,000	
"Travel expenses, Federal Security Agency (transfer to Public Health Service)"	36,111		
"Printing and binding, Federal Security Agency (transfer to Public Health Service)"	1,892		
Total direct obligations	2,721,540	3,165,000	3,084,700
For Reimbursable Obligations			
Reimbursements for services performed	1,030		
Total obligations	2,722,570	3,165,000	3,084,700
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$2,254,773	$2,397,500	$2,437,650
Cost of Public Law 900		203,000	200,000
02 Travel	45,692	49,500	49,500
03 Transportation of things	16,296	18,800	18,800
04 Communication services	13,621	15,200	15,200
05 Rents and utility services	39,273	41,000	43,000
06 Printing and binding	1,892	6,000	5,550
07 Other contractual services	121,989	204,000	137,000
08 Supplies and materials	$126,043	$130,000	$130,000
09 Equipment	101,961	100,000	48,000
Total direct obligations	2,721,540	3,165,000	3,084,700
Reimbursable Obligations			
08 Supplies and materials	1,030		
Total obligations	2,722,570	3,165,000	3,084,700

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Chief of section	1	$6,145	1	$6,145	1	$6,384
Grade 10. Range $4,526 to $5,278:						
Administrative officer	1	4,651	1	4,777	1	4,902
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,150	1	4,275	1	4,400
Grade 8. Range $3,773 to $4,526	1	3,899	1	4,024	1	4,150
Grade 7. Range $3,397 to $4,150	3	10,317	3	10,694	3	11,069
Grade 6. Range $3,021 to $3,773	1	3,021	1	3,021	1	3,146
Grade 5. Range $2,645 to $3,397	4	10,830	4	11,332	4	11,832
Grade 4. Range $2,394 to $2,845	8	19,979	9	22,824	9	23,509
Grade 3. Range $2,168 to $2,620	4	9,124	3	6,956	3	7,108
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Naval architect	1	5,153	1	5,404	1	5,404
Grade 3. Range $4,150 to $4,902:						
Maintenance engineer	1	4,150	1	4,275	1	4,400
Commissioned officers:						
Director grade	1	9,311	1	9,311	1	9,531
Senior grade	1	8,412	1	8,604	1	8,604
Full grade			1	5,657	1	5,657
Senior assistant grade	1	4,490				
Total permanent, departmental	29	103,632	29	107,299	29	110,096
Deduct lapses	2.9	7,809	0.7	2,853	4.7	16,939
Net permanent, departmental (average number, net salary)	26.1	95,823	28.3	104,446	24.3	93,157
Regular pay in excess of 52-week base		625		322		274
All personal services, departmental		96,448		104,768		93,431
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Administrative officer	4	19,608	4	20,108	4	20,108
Grade 10. Range $4,526 to $5,278:						
Administrative officer	1	4,651	1	4,777	1	4,902
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	4	17,226	4	17,726	4	18,227
Inspection officer	78	334,280	88	384,455	88	394,992
Grade 8. Range $3,773 to $4,526	3	12,699	3	12,950	3	13,076
Grade 7. Range $3,397 to $4,150	6	21,134	6	21,888	6	22,638
Grade 6. Range $3,021 to $3,773	3	9,188	3	9,438	3	9,814
Grade 5. Range $2,645 to $3,397	3	8,060	3	8,185	3	8,561
Grade 4. Range $2,394 to $2,845	15	37,639	15	38,464	15	39,514
Grade 3. Range $2,168 to $2,620	26	59,113	26	60,376	26	62,159
Grade 2. Range $1,954 to $2,394	9	19,250	9	19,746	9	20,190
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Medical officer	3	18,913	7	42,533	7	43,012
Grade 4. Range $4,902 to $5,905:						
Medical officer	15	75,287	16	80,691	16	83,703
Grade 1. Range $2,645 to $3,397	3	8,060	3	8,185	3	8,561
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	2	6,920	2	7,045	2	7,296
Grade 7. Range $3,021 to $3,773	14	47,183	14	48,812	14	50,443
Grade 6. Range $2,645 to $3,397	8	23,167	9	27,189	9	28,065
Grade 5. Range $2,394 to $2,845	79	198,369	85	218,962	85	224,915
Grade 4. Range $2,168 to $2,620	39	92,690	42	99,940	42	102,358
Grade 3. Range $1,954 to $2,394	10	20,315	10	20,729	10	21,459
Grade 2. Range $1,822 to $2,244	2	4,040	1	2,093	1	2,168
Grade 1. Range $1,690 to $2,093	3	5,796	3	6,001	3	6,133
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	6	25,649	6	25,899	6	26,149
Grade 9. Range $3,272 to $4,024	6	22,762	6	23,642	6	23,768
Grade 8. Range $2,896 to $3,648	35	114,891	35	118,641	35	122,035
Grade 7. Range $2,695 to $3,272	47	137,647	47	141,350	47	145,729
Grade 6. Range $2,469 to $2,921	20	53,848	20	55,273	20	56,626
Grade 5. Range $2,244 to $2,695	25	61,652	25	63,377	25	65,111
Grade 4. Range $2,020 to $2,469	55	118,175	55	120,505	55	124,315
Grade 3. Range $1,822 to $2,168	9	17,421	9	17,971	9	18,376
Grade 2. Range $1,690 to $2,020	6	10,734	6	10,800	6	11,064
Commissioned officers:						
Director grade	17	144,229	17	145,307	17	145,747
Senior grade	5	38,610	9	71,864	9	72,731
Full grade	8	51,341	8	49,315	8	49,923
Senior assistant grade	14	66,652	19	91,467	19	92,258
Assistant grade	17	64,858	10	40,055	10	40,737
Junior assistant grade	4	11,828				
Total permanent, field	604	1,983,885	626	2,135,759	626	2,186,863
Deduct lapses	16.8	58,567	21.9	86,591	21.9	86,435
Net permanent, field (average number, net salary)	587.2	1,925,318	604.1	2,049,168	604.1	2,100,428
Part-time employment, field		107,797		114,880		114,880

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	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
W. A. E. employment, field	$26,272	$28,546	$28,546
Regular pay in excess of 52-week base	13,570	7,365	7,592
Overtime and holiday pay, field	31,480	32,000	32,000
Night-work differential, field	10,807	11,000	11,000
Living and quarters allowance, field	32,660	35,786	35,786
Additional pay for service abroad, field	32,421	35,987	35,987
All personal services, field	2,180,325	2,314,732	2,366,219
Total, departmental and field	2,276,773	2,419,500	2,459,650
Deduct charge for quarters and subsistence furnished	22,000	22,000	22.000
Personal services at rates prior to Public Law 900	2,254,773	2,397,500	2,437,650
Cost of Public Law 900		203,000	200,000
01 Personal services	2,254,773	2,600,500	2,637,650

Employee Health Service Programs, Public Health Service—

Employee health service programs: For carrying out the functions of the Public Health Service under the Act of August 8, 1946 (5 U. S. C. 150), [$392,500, of which not to exceed $15,966 may be used for a health service program for Public Health Service employees at the seat of government] *$167,000*: *Provided*, That when the Public Health Service, at the request of any department or agency of the Government, establishes or operates a health service program for such department or agency such amount as may be necessary may be consolidated with this appropriation by transfer from the applicable appropriation or appropriations of such department or agency. (*Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **$392,500** Estimate 1950, **$167,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$300,000	$392,500	$167,000
Transferred from—			
"Salaries and expenses, Bureau of the Budget"		4,800	4,900
"Salaries and expenses, National Security Resources Board"		2,400	2,400
"Salaries and expenses, Atomic Energy Commission"	4,722	4,722	4,722
"Salaries and expenses, Federal Communications Commission"	4,302	2,230	2,500
"Salaries and expenses, Office of Housing Expediter"	6,000	4,000	
"Salaries and expenses, Veterans Administration"		13,898	9,773
"Salaries and expenses, Bureau of Employees' Compensation, Federal Security Agency"		1,642	2,293
"Salaries and expenses, Food and Drug Administration, Federal Security Agency"		920	2,550
"Salaries and expenses, certification and inspection services, Food and Drug Administration, Federal Security Agency"			80
"Salaries and expenses, Office of Education"	2,247	2,247	2,488
"Salaries and expenses, Office of Vocational Rehabilitation, Federal Security Agency"		490	872
"Salaries, Bureau of Public Assistance, Social Security Administration"	792		
"Salaries and expenses, Bureau of Public Assistance, Social Security Administration"		1,338	1,500
"Salaries, Bureau of Employment Security, Social Security Administration"	834		
"Salaries and expenses, Bureau of Employment Security, Social Security Administration"		6,159	3,800
"Salaries and expenses, Children's Bureau, Social Security Administration"		1,704	1,568
"Salaries and expenses, maternal and child welfare, Social Security Act, Children's Bureau"	972		
"Salaries, consolidated operations, Social Security Administration"	4,002		
"Salaries and expenses, Office of Commissioner for Social Security"		370	456
"Salaries, Office of Administrator, Federal Security Agency"		1,767	2,032
"Salaries and expenses, division of service operations, Federal Security Agency"		607	1,610
"Salaries, Office of General Counsel, Federal Security Agency"		450	378
"Salaries and expenses, Office of Secretary of Agriculture"		562	500
"Export control, Bureau of Foreign and Domestic Commerce"		2,230	
"Reclamation fund, special fund, salaries and expenses (other than project offices)"		$26,035	$27,812
"Geological Survey"		2,230	2,180
"Salaries and expenses, Office of Secretary of Labor"		16,326	15,368
"Contingent expenses, Department of Labor"	$14,386		
"Salaries and expenses, Philippine rehabilitation, Department of State"	25,000	31,170	28,645
"Salaries and expenses, health service programs, Treasury Department"	75,000	76,440	100,000
"Salaries and expenses, Bureau of Federal Credit Unions"			192
"Expenses, Economic Cooperation Administration"		5,100	
"Salaries and expenses, National Labor Relations Board"			5,040
Advanced from—			
"Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)"			300
"Supervision of Federal credit unions, Social Security Administration"		250	
Transferred to—			
"Pay, etc., commissioned officers, Public Health Service"		−99,000	
"Salaries and expenses, division of service operations, Federal Security Agency"			−450
Total available for obligation	438,257	503,587	390,509
Carried to surplus fund, Public Law 639	−90,000		
Unobligated balance, estimated savings	−42,136		
Obligations incurred	306,121	503,587	390,509
Comparative transfer from—			
"Printing and binding, Federal Security Agency (transfer to Public Health Service)"	172		
"Pay, etc., commissioned officers, Public Health Service"	87,040	99,000	
Total direct obligations	393,333	602,587	390,509
For Reimbursable Obligations			
Reimbursements for services performed	89,758	102,548	109,931
Total obligations	483,091	705,135	500,440
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration	$67,500	$61,338	$46,108
2. Survey and consultation	168,562	300,138	106,154
3. Health units	157,271	211,170	215,677
4. Pay increase, Public Law 900		29,941	22,570
Total direct obligations	393,333	602,587	390,509
Reimbursable Obligations			
1. Health units	89,758	95,015	101,673
2. Pay increase, Public Law 900		7,533	8,258
Total reimbursable obligations	89,758	102,548	109,931
Total obligations	483,091	705,135	500,440
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$323,516	$489,475	$340,795
Cost of Public Law 900		29,941	22,570
02 Travel	18,440	47,523	9,738
03 Transportation of things	3,055	5,206	1,341
04 Communication services	1,456	3,286	673
05 Rents and utility services	28		
06 Printing and binding	172	400	450
07 Other contractual services	9,016	9,645	8,380
08 Supplies and materials	8,846	7,208	3,766
09 Equipment	28,804	9,903	2,796
Total direct obligations	393,333	602,587	390,509
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	88,786	87,365	98,693
Cost of Public Law 900	493	7,533	8,258
		2,244	1,072
02 Travel		3,014	29
03 Transportation of things		29	29
04 Communication services		525	458
07 Other contractual services	18	1,166	989
08 Supplies and materials	351	672	403
09 Equipment	110		
Total reimbursable obligations	89,758	102,548	109,931
Total obligations	483,091	705,135	500,440

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PUBLIC HEALTH SERVICE—Continued

Employee Health Service Programs, Public Health Service—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	$4,902	1	$5,153	1	$5,404
Grade 9. Range $4,150 to $4,902:						
Administrative officer	1	4,275	1	4,400	1	4,526
Grade 7. Range $3,397 to $4,150			1	3,397	1	3,523
Grade 5. Range $2,645 to $3,397	2	5,415	3	8,060	1	2,896
Grade 4. Range $2,394 to $2,845	8	22,007	14	35,695	9	23,952
Grade 3. Range $2,168 to $2,620	6	14,136	8	18,624	3	7,558
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Public health nurse consultant	1	5,905	1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Statistician	1	5,404				
Grade 2. Range $3,397 to $4,150			1	3,648	1	3,773
Commissioned officers:						
Director grade	1	8,431	1	8,431	1	8,691
Senior grade	1	7,834	1	7,834	1	7,834
Total permanent, departmental	22	78,309	32	101,147	20	74,062
Deduct lapses	7.2	22,371	3	7,061	0.6	2,145
Net permanent, departmental (average number, net salary)	14.8	55,938	29	94,086	19.4	71,917
Regular pay in excess of 52-week base		599		307		225
All personal services, departmental		56,537		94,393		72,142
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	1	2,770				
Grade 4. Range $2,394 to $2,845	7	18,586	3	7,859	3	7,934
Grade 3. Range $2,168 to $2,620	5	11,519	10	22,282	2	4,788
Grade 2. Range $1,954 to $2,394	1	1,954				
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Public health nurse consultant			1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Public health nurse	1	4,902	1	4,902	1	5,153
Public health nurse consultant	1	4,902	3	14,706		
Grade 3. Range $4,150 to $4,902:						
Director of nurses			1	4,150	1	4,275
Nurse consultant	1	4,150				
Public health nurse	8	33,450	11	46,025		
Grade 2. Range $3,397 to $4,150	24	80,026	27	94,235	28	99,264
Grade 1. Range $2,645 to $3,397	40	109,933	36	103,118	35	104,355
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,093	1	2,168	1	2,168
Grade 2. Range $1,690 to $2,020	6	11,328	7	12,952	8	14,906
Commissioned officers:						
Director grade	1	7,224	1	7,451	1	7,451
Senior grade	6	44,837	4	31,562	3	23,343
Full grade	9	49,728	12	67,776	6	35,500
Senior assistant grade	12	50,011	13	66,654	7	38,899
Assistant grade	7	33,540	8	35,722	3	13,818
Junior assistant grade	10	33,290	4	15,540	4	15,540
Total permanent, field	141	504,243	143	543,007	104	383,299
Deduct lapses	42.7	156,750	20.3	69,757	5.8	21,746
Net permanent, field (average number, net salary)	98.3	347,493	122.7	473,250	98.2	361,553
Temporary employment, field		2,183				
Part-time employment, field		189		3,660		444
Regular pay in excess of 52-week base		2,534		1,137		949
Overtime and holiday pay, field		1,433		2,039		2,000
Night-work differential, field		1,933		2,361		2,400
All personal services, field		355,765		482,447		367,346
Personal services at rates prior to Public Law 900		412,302		576,840		439,488
Cost of Public Law 900				37,474		30,828
01 Personal services		412,302		614,314		470,316
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		323,516		519,416		363,365
Reimbursable obligations		88,786		94,898		106,951
Total of foregoing schedule		412,302		614,314		470,316

Operating Expenses, National Institutes of Health, Public Health Service—

National [Institute] *Institutes* of Health, operating expenses: For the activities of the National [Institute] *Institutes* of Health, not otherwise provided for, including research fellowships and grants for research projects pursuant to section 301 of the Act [(including the purchase and distribution of penicillin and other antibiotic compounds for use in research projects for which grants are made)]; the regulation and preparation of biologic products; the purchase of not to exceed ten passenger motor vehicles for replacement only; and [maintenance of buildings; $13,670,000: *Provided,* That such parts of the amount appropriated under this head as the Surgeon General shall determine from time to time to be available for research fellowships and grants shall, if obligated during fiscal year 1949, remain available for expenditure for four fiscal years thereafter] *erection of temporary structures for storage of equipment and supplies and housing of animals, $11,800,000; and, in addition, the Surgeon General is authorized to approve applications for research grants, not to exceed a total of $1,925,000, for periods beyond the current fiscal year, and such grants shall, if approved during the current fiscal year, constitute a contractual obligation of the Federal Government.*

[National Institute of Health, operating expenses: For an additional amount, fiscal year 1949, for "National Institute of Health, operating expenses", $500,000: *Provided,* That appropriations under said head for the fiscal year 1949 shall be available for carrying out the purposes of the National Heart Act, including erection of temporary structures for storage of equipment and supplies and housing of animals.] (*42 U. S. C. 241, 262, and 263; Labor-Federal Security Appropriation Act, 1949; Second Deficiency Appropriation Act, 1948.*)

Appropriated 1949, **$14,170,000** Estimate 1950, [a] **$11,800,000**

[a] Excludes $4,131,280 for activities transferred in the estimates to appropriations as follows:

"Operating expenses, National Heart Institute, Public Health Service"	$3,500,000
"Dental health activities, Public Health Service"	571,280
"Salaries and expenses, Public Health Service"	60,000

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$10,126,000	$14,170,000	$11,800,000
Proposed supplemental estimate due to pay increase		375,000	
Contract authorization			1,925,000
Transferred from "Operating expenses, National Cancer Institute, Public Health Service"	500,000		
Transferred to—			
"Salaries and expenses, division of service operations, Federal Security Agency"			−15,000
"Pay, etc., commissioned officers, Public Health Service"		−698,000	
Total available for obligation	10,626,000	13,847,000	13,710,000
Unobligated balance, estimated savings	−23,059		
Obligations incurred	10,602,941	13,847,000	13,710,000
Comparative transfer from—			
"Travel expenses, Federal Security Agency (transfer to Public Health Service)"	64,103		
"Printing and binding, Federal Security Agency (transfer to Public Health Service)"	13,283		
"Pay, etc., commissioned officers, Public Health Service"	581,439	698,000	
"Salaries and expenses, Public Health Service"	17,207		
Comparative transfer to—			
"Dental health activities, Public Health Service"	−234,227	−370,725	
"Operating expenses, National Heart Institute, Public Health Service"	−1,509,036	−2,554,064	
"Assistance to States, general, Public Health Service"	−199,576		
"Salaries and expenses, Public Health Service"		−16,900	
Total direct obligations	9,336,134	11,603,311	13,710,000
For Reimbursable Obligations			
Reimbursements for services performed	27,219	604,650	659,000
Total obligations	9,363,353	12,207,961	14,369,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Experimental biology and medicine institute	$720,430	$892,493	$888,520
2. Microbiological institute	1,657,687	1,966,976	1,987,836
3. Laboratory of physical biology	383,423	507,804	523,644
4. Division of research grants and fellowships	5,324,815	6,535,455	8,470,000
5. Administration	309,021	375,948	381,500
6. Scientific services (laboratory aids)	526,443	516,901	521,240
7. Scientific services (scientific reports)	119,659	156,091	183,800
8. Custodial	294,656	296,643	403,460
9. Pay increase, Public Law 900		355,000	350,000
Total direct obligations	9,336,134	11,603,311	13,710,000
Reimbursable Obligations			
1. Rocky Mountain Laboratory	20,718	20,000	
2. Administration		153,660	169,660
3. Scientific services (laboratory aids)	6,501	211,272	240,400

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
Reimbursable Obligations—Continued			
4. Scientific services (scientific reports)		$63,822	$44,040
5. Custodial		121,246	165,480
6. Pay increase, Public Law 900		34,650	39,420
Total reimbursable obligations	$27,219	604,650	659,000
Total obligations	9,363,353	12,207,961	14,369,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$3,182,803	$3,926,498	$4,169,657
Cost of Public Law 900		355,000	350,000
02 Travel	59,722	105,234	96,000
03 Transportation of things	14,046	9,730	13,239
04 Communication services	23,795	30,929	41,245
05 Rents and utility services	53,840	43,403	67,377
06 Printing and binding	13,283	32,315	38,330
07 Other contractual services	88,008	92,027	100,000
08 Supplies and materials	547,094	630,937	599,152
09 Equipment	364,973	342,238	275,000
11 Grants, subsidies, and contributions	4,988,570	6,035,000	7,960,000
Total direct obligations	9,336,134	11,603,311	13,710,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900		387,837	468,874
Cost of Public Law 900		34,650	39,420
02 Travel		1,451	
03 Transportation of things		334	
04 Communication services		9,648	9,059
05 Rents and utility services		14,797	14,925
06 Printing and binding		3,575	6,140
07 Other contractual services		10,996	10,869
08 Supplies and materials	27,219	97,383	84,747
09 Equipment		43,979	24,966
Total reimbursable obligations	27,219	604,650	659,000
Total obligations	9,363,353	12,207,961	14,369,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Executive officer	1	$9,975	1	$9,975	1	$10,000
Grade 14. Range $8,180 to $9,377:						
Assistant chief, division of research grants and fellowships	1	8,180	1	8,479	1	8,479
Assistant executive officer					1	8,180
Grade 13. Range $7,102 to $8,060:						
Chief, fiscal management branch			1	7,102	1	7,102
Chief, office of management analysis	1	8,060	1	8,060		
Personnel officer					1	7,102
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	5,905	2	11,810	2	12,050
Assistant budget and fiscal officer					1	5,905
Budget and fiscal officer	1	6,145				
Personnel officer	1	5,905	1	5,905	1	5,905
Translator	1	5,905	1	5,905	1	6,145
Grade 11. Range $4,902 to $5,905:						
Administrative officer	2	11,810	1	5,905	1	5,905
Budget analyst	1	5,404	2	11,559	2	11,559
Cost accountant					1	4,902
Employee relations officer	1	5,404	1	5,404	1	5,654
Executive secretary	1	4,902	1	4,902	1	5,153
Grants auditor	1	5,905	1	5,905	1	5,905
Information specialist	1	5,153	1	5,153	1	5,153
Organization and methods examiner	2	10,055	3	14,957	3	15,459
Personnel officer			1	5,905		
Placement officer	1	5,654	1	5,905	1	5,905
Position classifier	1	5,153	1	5,404	1	5,404
Procurement and supply officer	1	4,902	1	4,902	1	5,153
Grade 10. Range $4,526 to $5,278:						
Placement officer	1	5,153	1	5,153	1	5,278
Translator	1	4,526	3	13,578	3	13,953
Grade 9. Range $4,150 to $4,902:						
Administrative analyst	3	13,577	3	13,954	3	14,330
Administrative assistant	2	9,052	4	17,576	4	18,103
Budget analyst	2	8,800	2	9,052	2	9,302
Grants auditor	3	13,327	3	13,703	3	14,079
Personnel assistant	1	4,150	1	4,150	1	4,275
Personnel officer	1	4,150	2	8,675	2	8,675
Photographer	2	8,300	2	8,675	2	8,800
Position classifier	3	13,327	3	13,703	3	14,078
Research photographer			2	8,300	2	8,550
Translator			1	4,526	1	4,651
Grade 8. Range $3,773 to $4,526	1	4,024	6	23,076	6	23,826
Grade 7. Range $3,397 to $4,150	18	64,284	26	92,264	26	95,514
Grade 6. Range $3,021 to $3,773	9	28,318	11	35,308	13	42,644
Grade 5. Range $2,645 to $3,397	23	65,722	37	104,440	37	108,254
Grade 4. Range $2,394 to $2,845	62	154,809	67	170,179	70	182,151
Grade 3. Range $2,168 to $2,620	87	195,862	107	249,595	110	264,239
Grade 2. Range $1,954 to $2,394	21	44,288	26	55,760	26	57,453
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief, office of research planning			1	9,975	1	9,975
Director, biology division	1	9,975	1	10,000	1	10,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Professional service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 8. Range $9,975 to $10,000—Con.						
Director, Rocky Mountain laboratory	1	$9,975	1	$10,000	1	$10,000
Research coordinator			1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Biochemist	1	8,180	1	8,180	1	8,479
Biophysicist	1	8,180	1	8,180	1	8,479
Chemist	1	9,377	1	9,377	1	9,377
Chief, office of scientific reports			1	8,180	1	8,180
Medical officer	1	8,180	1	8,180	1	8,479
Pharmacologist	1	9,377	1	9,377	1	9,377
Professor of chemistry	1	9,377	1	9,377	1	9,377
Research analyst	1	8,180	1	8,180	1	8,479
Toxicologist	1	8,479	1	8,479	1	8,778
Grade 6. Range $7,102 to $8,060:						
Bacteriologist	1	7,102	1	7,102	1	7,342
Biochemist	1	7,102	1	7,102	1	7,342
Chemist	5	38,862	6	46,527	6	47,048
Chief, office of laboratory aids			1	7,102	1	7,102
Chief, subsection	1	7,102	1	7,342	1	7,342
Endocrinologist	1	7,102	1	7,102	1	7,342
Medical entomologist	1	7,342	1	7,342	1	7,581
Mycologist	1	7,581	1	7,820	1	7,820
Parasitologist	3	21,306	3	21,306	3	22,026
Pharmacologist	3	22,743	3	22,982	3	23,461
Physiologist	2	14,204	2	14,204	2	14,684
Project review officer	1	7,102	1	7,102	1	7,342
Research analyst	4	28,408	5	35,510	5	36,710
Veterinary pathologist	1	7,102	1	7,102	1	7,342
Grade 5. Range $5,905 to $6,863:						
Bacteriologist	4	25,296	6	37,742	6	38,305
Biochemist	5	30,005	5	30,005	5	31,203
Biologist	1	5,905	1	6,145	1	6,145
Biophysicist	1	6,384	1	6,623	1	6,623
Chemist	5	31,202	5	31,839	5	32,160
Chief, buildings management branch	1	5,905	1	5,905	1	6,145
Cytologist			1	6,145	1	6,145
Engineer	1	5,905	1	6,145	1	6,145
Entomologist	2	12,050	2	12,050	2	12,529
Librarian	1	5,905	1	5,905	1	6,145
Mechanical engineer	1	5,905	1	6,145	1	6,145
Parasitologist	1	5,905	1	5,905	1	6,145
Pharmacologist	2	12,528	2	12,528	2	13,008
Physicist			1	5,905	1	6,145
Physiologist	2	11,810	2	12,289	2	12,289
Zoologist			1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Assistant chief, buildings management branch					1	4,902
Bacteriologist	1	5,654	2	10,807	2	11,058
Biochemist			1	5,404	1	5,404
Biologist	1	4,902	1	4,902	1	5,153
Biophysicist	1	5,153	1	5,404	1	5,404
Chemist	9	48,131	12	61,125	12	62,675
Cytologist	2	11,309	3	16,712	3	16,963
Entomologist	2	10,055	2	10,306	2	10,557
Immunochemist	1	5,404	3	15,458	3	15,960
Librarian	1	4,902	1	4,902	1	5,153
Medical artist	1	4,902	1	5,153	1	5,153
Parasitologist	1	4,902	1	5,153	1	5,153
Pathologist			1	4,902	1	4,902
Pharmacologist	2	10,306	3	15,459	3	15,710
Physicist	1	5,905	3	15,208	3	15,208
Physiologist	1	4,902	3	15,208	3	15,460
Protozoologist	2	10,055	2	10,306	2	10,306
Research analyst	5	24,761	6	29,663	6	30,917
Technician	1	5,153	1	5,153	1	5,404
Technologist	2	10,306	2	10,306	2	10,808
Zoologist	2	11,058	2	11,308	2	11,559
Grade 3. Range $4,150 to $4,902:						
Animal husbandman	1	4,400	1	4,526	1	4,651
Bacteriologist	5	23,130	6	27,060	6	27,531
Biochemist			1	4,902	1	4,902
Chemist	8	34,323	11	47,320	11	48,831
Cytologist	1	4,150	1	4,150	1	4,275
Editor	1	4,651	1	4,777	1	4,902
Entomologist	1	4,275	1	4,400	1	4,400
Instrument maker	1	4,150	1	4,275	1	4,400
Librarian	1	4,150	1	4,150	1	4,275
Mechanical engineer	1	4,150	3	12,825	3	13,326
Medical artist			1	4,651	1	4,776
Parasitologist			2	8,675	2	8,727
Pharmacologist	1	4,526	1	4,651	1	4,777
Physicist	1	4,902	2	8,800	2	9,050
Physiologist	2	8,425	3	13,201	3	13,578
Protozoologist	1	4,526	1	4,526	1	4,651
Statistician	1	4,150	1	4,400	1	4,526
Technologist	1	4,651	1	4,777	1	4,902
Zoologist			3	13,201	3	13,578
Grade 2. Range $3,397 to $4,150	47	164,879	50	181,182	50	187,072
Grade 1. Range $2,645 to $3,397	15	43,184	31	88,986	31	92,681
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	5	18,114	5	18,579	6	22,477
Grade 7. Range $3,021 to $3,773	15	47,195	11	36,294	11	37,517
Grade 6. Range $2,645 to $3,397	64	183,066	69	202,842	74	225,282
Grade 5. Range $2,394 to $2,845	71	177,893	84	213,149	87	226,495
Grade 4. Range $2,168 to $2,620	58	131,483	74	170,970	76	180,792
Grade 3. Range $1,954 to $2,394	66	134,446	79	166,217	85	183,140
Grade 2. Range $1,822 to $2,244	94	176,691	100	195,755	100	202,621
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	2	8,550	2	8,800	2	8,800
Grade 9. Range $3,272 to $4,024	4	14,948	5	18,740	6	22,639
Grade 8. Range $2,896 to $3,648	5	15,088	3	9,814	6	18,876
Grade 7. Range $2,695 to $3,272	13	37,843	13	39,272	16	48,282
Grade 6. Range $2,469 to $2,921	21	54,837	48	126,999	62	165,409

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PUBLIC HEALTH SERVICE—Continued

Operating Expenses, National Institutes of Health, Public Health Service—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Crafts, protective, custodial service—Continued						
Grade 5. Range $2,244 to $2,695	13	$30,933	12	$30,311	14	$35,849
Grade 4. Range $2,020 to $2,469	39	84,109	50	112,036	69	155,018
Grade 3. Range $1,822 to $2,168	33	64,004	41	82,848	46	94,664
Grade 2. Range $1,690 to $2,020	43	77,111	61	112,786	70	132,018
Commissioned officers:						
Assistant surgeon general	1	10,512	1	10,512	1	10,512
Director grade	16	140,452	18	158,610	18	158,610
Senior grade	19	144,967	18	130,926	18	139,926
Full grade	34	215,043	30	189,094	30	189,094
Senior assistant grade	31	154,935	30	149,220	30	149,220
Assistant grade	11	53,170	11	49,621	11	49,621
Junior assistant grade	1	2,416				
Unclassified	2	5,917	2	8,560	2	8,560
Total permanent, field	1,107	3,691,234	1,343	4,474,344	1,427	4,784,863
Deduct lapses	184.4	627,961	56.6	203,509	65.4	216,003
Net permanent, field (average number, net salary)	922.6	3,063,273	1,286.4	4,270,835	1,361.6	4,568,860
Temporary employment, field		8,814				
Part-time employment, field		10,735		1,069		9,750
W. A. E. employment, field		7,174		10,060		8,860
Regular pay in excess of 52-week base		24,236		14,013		17,471
Overtime and holiday pay, field		58,931		10,500		11,000
Night-work differential, field		9,764		9,418		15,750
Additional pay for service abroad, field		1,436		600		9,000
All personal services, field		3,184,363		4,316,495		4,640,691
Deduct charge for quarters and subsistence furnished		1,560		2,160		2,160
Personal services at rates prior to Public Law 900		3,182,803		4,314,335		4,638,531
Cost of Public Law 900				389,650		389,420
01 Personal services		3,182,803		4,703,985		5,027,951
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		3,182,803		4,281,498		4,519,657
Reimbursable obligations				422,487		508,294
Total of foregoing schedule		3,182,803		4,703,985		5,027,951

Operating Expenses, National Cancer Institute, Public Health Service—

National Cancer Institute: To enable the Surgeon General, upon the recommendations of the National Advisory Cancer Council, to make grants-in-aid for research and training projects relating to cancer[, including grants for drawing plans, erection of buildings and acquisition of land therefor]; to cooperate with State health agencies, and other public and private nonprofit institutions, in the prevention, control, and eradication of cancer by providing consultative services, demonstrations, and grants-in-aid; and to otherwise carry out the provisions of title IV, *Part A*, of the Act, [including the purchase of not to exceed five passenger motor vehicles, $14,000,000;] *$16,100,000, of which not less than $3,000,000 shall be available exclusively for payment of obligations for research and training grants incurred under authority heretofore granted under this head*; and, in addition to the amount appropriated herein, the Surgeon General is authorized[, upon the recommendations of the National Advisory Cancer Council,] to [make grants-in-aid] *approve applications* for [drawing plans, erection of buildings, and acquisition of land therefor for] research [and training projects relating to cancer,] *grants, not to exceed a total of $900,000 for periods beyond the current fiscal year*, and such grants [(not to exceed a total of $8,000,000)] shall, if approved during the *current* fiscal year [1949], constitute a contractual obligation of the Federal Government[: *Provided*, That such parts of the amount appropriated under this head as the Surgeon General shall determine from time to time to be available for research grants and training grants shall, if obligated during fiscal year 1949, remain available for expenditure for four fiscal years thereafter]. (*Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **$14,000,000** Estimate 1950, [a] **$16,100,000**

[a] Excludes $9,881 for activities transferred in the estimates to appropriations as follows:
"Salaries, Office of Administrator, Federal Security Agency" $9,156
"Salaries and expenses, division of service operations, Federal Security Agency" 725
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$14,500,000	$14,000,000	$16,100,000
Proposed supplemental estimate due to pay increase		180,000	
Applied to contract authorization			−3,000,000
Net appropriation available for obligation	14,500,000	14,180,000	13,100,000
Contract authorization		8,000,000	900,000
Transferred to—			
"Grants for research and training projects relating to cancer, Public Health Service"	−7,175,400		
"Operating expenses, National Institutes of Health, Public Health Service"	−500,000		
"Miscellaneous expenses, Office of Administrator, Federal Security Agency"	−2,000		
"Salaries and expenses, division of service operations, Federal Security Agency"		−2,000	−2,000
"Pay, etc., commissioned officers, Public Health Service"	−150,000	−172,000	
Total available for obligation	6,672,600	22,006,000	13,998,000
Unobligated balance, estimated savings	−31,203		
Obligations incurred	6,641,397	22,006,000	13,998,000
Comparative transfer from "Pay, etc., commissioned officers, Public Health Service"	139,575	172,000	
Comparative transfer to—			
"Assistance to States, general, Public Health Service"	−28,566		
"Salaries and expenses, division of service operations, Federal Security Agency"	−725	−725	
"Salaries, Office of Administrator, Federal Security Agency"		−9,418	
Total obligations	6,751,681	22,167,857	13,998,000
OBLIGATIONS BY ACTIVITIES			
1. Research into cause, diagnosis, and treatment of cancer	$2,080,645	$2,526,135	$2,665,000
2. Clinical research center	77,721	135,000	135,000
3. Research fellowships	511,439	500,000	500,000
4. Trainees	253,824	250,000	250,000
5. National advisory cancer council	19,426	35,000	35,000
6. Grants-in-aid	2,824,497	17,050,000	8,750,000
7. Cancer control consultative services	120,790	300,000	300,000
8. Cancer control demonstrations	130,388	310,451	323,000
9. Administration	308,001	305,000	305,000
10. Reimbursement to National Institutes of Health	424,950	584,650	550,000
11. Pay increase, Public Law 900		171,621	185,000
Total obligations	6,751,681	22,167,857	13,998,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,525,189	$2,162,603	$2,493,999
Cost of Public Law 900		171,621	185,000
02 Travel	78,278	102,700	100,000
03 Transportation of things	9,578	10,750	10,750
04 Communication services	10,806	5,400	5,400
05 Rents and utility services	9,704	4,625	1,625
06 Printing and binding	37,000	24,000	25,000
07 Other contractual services	523,760	872,175	745,025
08 Supplies and materials	458,842	427,001	432,181
09 Equipment	508,764	586,982	499,020
11 Grants, subsidies, and contributions	3,589,760	17,800,000	9,500,000
Total obligations	6,751,681	22,167,857	13,998,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Executive officer			1	$8,180	1	$8,180
Grade 13. Range $7,102 to $8,060:						
Administrative officer	1	$7,102				
Grade 12. Range $5,905 to $6,863:						
Administrative officer			1	5,905	1	5,905
Information specialist			1	6,145	1	6,145
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	1	5,404				
Chief, photographic unit	1	4,902				
Information specialist			1	4,902	1	4,902
Methods examiner	1	4,902	1	4,902	1	4,902
Personnel officer	1	5,905				
Grade 10. Range $4,526 to $5,278:						
Administrative assistant	1	4,526	1	4,526	1	4,651
Translator	2	9,052				
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,275	1	4,275	1	4,400
Chief, allotments and payments subunit	2	8,300	1	4,150	1	4,275

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 9. Range $4,150 to $4,902—Con.						
Cost analyst			1	$4,150	1	$4,275
Information specialist	3	$13,452	2	9,428	2	9,553
Legislative assistant			1	4,150	1	4,275
Medical artist	1	4,400	1	4,526	1	4,651
Photographer	1	4,150	1	4,275	1	4,400
Procedure analyst	1	4,275				
Grade 8. Range $3,773 to $4,526	1	3,773	1	3,773	1	3,773
Grade 7. Range $3,397 to $4,150	11	40,128	5	18,214	5	18,714
Grade 6. Range $3,021 to $3,773	2	6,042	2	6,042	3	9,188
Grade 5. Range $2,645 to $3,397	17	47,546	15	42,461	14	41,068
Grade 4. Range $2,394 to $2,845	41	106,562	52	134,953	53	140,198
Grade 3. Range $2,168 to $2,620	47	107,032	45	104,263	45	106,763
Grade 2. Range $1,954 to $2,394	12	23,888	7	14,140	9	18,559
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Biochemist	2	19,950	3	29,950	3	29,975
Biologist	1	9,975	2	19,975	2	19,975
Biophysicist	1	9,975	1	9,975	1	10,000
Chemist			2	19,950	2	19,950
Chief, cancer grants branch			1	9,975	1	10,000
Deputy chief, cancer grants branch	1	9,975				
Director, clinical research center	1	10,000	2	19,975	2	19,975
Pathologist	1	9,975	3	29,925	3	29,950
Radiologist			1	9,975	1	9,975
Grade 7. Range $8,180 to $9,377:						
Biologist					1	8,180
Cancer teaching coordinator			1	8,180	1	8,180
Chemist	1	8,180	5	40,900	5	41,199
Medical officer	1	8,180	3	24,540	3	24,540
Pathologist	1	8,180	1	8,180	1	8,479
Physiologist			2	16,360	1	8,180
Radiologist			1	8,180	1	8,180
Statistician	1	8,180	1	8,180	1	8,479
Grade 6. Range $7,102 to $8,060:						
Bacteriologist			1	7,102	1	7,102
Biochemist	1	7,102	4	28,408	4	28,648
Biologist	1	7,102	1	7,102	1	7,342
Biophysicist			2	14,204	2	14,204
Chemist	1	7,102	5	35,510	5	35,750
Cytologist	3	21,785	3	22,264	3	22,504
Endocrinologist	1	7,102	1	7,342	1	7,342
Geneticist	1	7,342	1	7,342	1	7,581
Medical officer	2	14,204	6	42,612	6	43,092
Pathologist	1	7,102	1	7,342	1	7,342
Physiologist	4	28,888	3	22,026	3	22,265
Radiologist	1	7,102	1	7,342	1	7,342
Research coordinator			1	7,102	1	7,102
Statistician	1	7,102	1	7,102	1	7,342
Grade 5. Range $5,905 to $6,863:						
Architect	1	6,863				
Biochemist	5	30,243	7	42,773	7	43,253
Biologist	1	5,905	2	11,810	2	12,050
Biophysicist	1	6,863	1	6,863	1	6,863
Chemist	4	25,296	15	90,251	15	90,971
Cytologist	2	11,810	2	12,050	2	12,290
Educational psychologist			1	5,905	1	6,145
Geneticist	1	5,905	1	5,905	1	6,145
Medical officer			3	17,715	3	17,715
Physicist			1	5,905	1	5,905
Scientific writer	1	5,905				
Grade 4. Range $4,902 to $5,905:						
Biochemist	4	20,110	6	30,667	8	40,722
Biologist	4	19,608	5	24,761	5	25,262
Biometrician			1	4,902	1	4,902
Biophysicist					1	4,902
Biostatistician	4	20,110	6	30,414	6	31,165
Chemist	2	9,804	7	34,816	7	34,816
Cytologist	2	9,804	3	15,208	3	15,208
Editor	1	4,902	1	5,153	1	5,153
Educational psychologist			1	5,905	1	5,905
Health education consultant	2	10,306				
Pathologist			1	4,902	1	4,902
Pharmacologist	1	5,654	1	5,654	1	5,905
Physicist	1	4,902	1	4,902	1	5,153
Physiologist	2	9,804	4	19,608	4	20,109
Public health nursing consultant			1	4,902	1	4,902
Science writer	2	10,306	1	4,902	1	4,902
Technician	1	4,902	1	5,153	1	5,153
Technologist	1	4,902	2	9,804	2	10,055
Grade 3. Range $4,150 to $4,902:						
Bacteriologist	2	8,425	2	8,675	2	8,926
Biochemist	4	16,600	7	29,550	4	17,100
Biologist	1	4,150	1	4,275	1	4,150
Biophysicist	1	4,150	1	4,275	1	4,400
Biostatistician	1	4,150	1	4,275	1	4,400
Chemist	1	4,150	3	12,450	5	21,125
Cytologist	1	4,150	1	4,275	1	4,400
Engineer, electronics	1	4,150	1	4,275		
Nurse	1	4,150	1	4,275	1	4,400
Parasitologist	1	4,275				
Physicist			1	4,150	1	4,150
Physiologist			1	4,150	1	4,275
Protozoologist	1	4,400				
Public health nurse consultant	1	4,150	1	4,275	1	4,400
Science writer			1	4,150	1	4,150
Statistician	1	4,400	1	4,526	1	4,651
Technologist	3	12,450	3	12,825	3	13,200
Grade 2. Range $3,397 to $4,150	34	117,133	60	207,274	60	213,276
Grade 1. Range $2,645 to $3,397	34	91,220	52	142,086	42	120,645
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	3	10,443	2	6,920	2	7,171
Grade 7. Range $3,021 to $3,773	1	3,021	1	3,021	1	3,146
Grade 6. Range $2,645 to $3,397	27	73,918	24	66,358	24	68,988
Grade 5. Range $2,394 to $2,845	13	31,272	24	58,433	25	62,329
Grade 4. Range $2,168 to $2,620	26	57,367	35	79,863	34	79,947

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Subprofessional service—Continued						
Grade 3. Range $1,954 to $2,394	40	$82,258	46	$95,802	46	$98,477
Grade 2. Range $1,822 to $2,244	49	90,244	44	83,372	44	86,282
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	4,024	1	4,150	1	4,275
Grade 7. Range $2,695 to $3,272	1	2,845				
Grade 6. Range $2,469 to $2,921	8	20,291				
Grade 5. Range $2,244 to $2,695	2	4,788				
Grade 4. Range $2,020 to $2,469	5	10,547	1	2,093	1	2,168
Grade 3. Range $1,822 to $2,168	17	33,606	3	5,466	1	1,888
Grade 2. Range $1,690 to $2,020	14	24,188	2	3,380	2	3,512
Commissioned officers:						
Assistant surgeon general	1	9,657				
Director grade	4	35,708	5	42,355	5	42,355
Senior grade	3	21,816	5	37,680	5	37,680
Full grade	10	62,582	5	31,714	8	49,141
Senior assistant grade	13	64,177	21	102,097	21	102,097
Assistant grade	23	99,935	16	68,521	21	94,620
Junior assistant grade	2	7,288	18	61,640	18	61,640
Unclassified	1	4,250	1	3,750	1	3,750
Total permanent, field	571	1,920,351	668	2,507,586	668	2,576,519
Deduct lapses	142.4	462,815	84	396,846	28.4	127,042
Net permanent, field (average number, net salary)	428.6	1,457,536	584	2,110,740	639.6	2,449,477
Temporary employment, field		13,170		13,170		9,570
Part-time employment, field		3,168		4,600		3,000
W. A. E. employment, field		18,222		26,675		24,125
Regular pay in excess of 52-week base		14,771		7,418		7,827
Overtime and holiday pay, field		17,419				
Night-work differential, field		903				
Personal services at rates prior to Public Law 900		1,525,189		2,162,603		2,493,999
Cost of Public Law 900				171,621		185,000
01 Personal services		1,525,189		2,334,224		2,678,999

Operating Expenses, National Heart Institute, Public Health Service—

National Heart Institute: For expenses necessary to carry out the purposes of title IV, part B, of the Act, including the purchase of not to exceed three passenger motor vehicles of which one shall be for replacement only, $4,000,000; and, in addition, the Surgeon General is authorized to approve applications for research grants, not to exceed a total of $630,000, for periods beyond the current fiscal year, and such grants shall, if approved during the current fiscal year, constitute a contractual obligation of the Federal Government.

Estimate 1950, [a] **$4,000,000**

[a] Estimate is for activities previously carried under appropriations as follows:
"Operating expenses, National Institutes of Health, Public Health Service"..... $3,500,000
"Control of communicable diseases, Public Health Service"..... 100,000
"Assistance to States, general, Public Health Service"..... 400,000
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$4,000,000
Contract authorization			630,000
Obligations incurred			4,630,000
Comparative transfer from—			
"Operating expenses, National Institutes of Health, Public Health Service"	$1,509,036	$2,554,064	
"Control of communicable diseases, Public Health Service"		100,000	
"Assistance to States, general, Public Health Service"	123,443	267,197	
Total obligations	1,632,479	2,921,261	4,630,000
OBLIGATIONS BY ACTIVITIES			
1. Intramural research	$220,854	$383,327	$750,000
2. Research grants-in-aid	1,260,736	1,575,000	2,430,000
3. Control grants		250,000	300,000
4. Fellowships	20,130	150,000	150,000
5. Teaching grants to medical schools		100,000	200,000
6. Traineeships		75,000	75,000
7. Control aids	130,759	286,410	400,000
8. Office of the director		75,000	258,604
9. Pay increase, Public Law 900		26,524	66,396
Total obligations	1,632,479	2,921,261	4,630,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$192,521	$474,086	$950,494
Cost of Public Law 900		26,524	66,396

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PUBLIC HEALTH SERVICE—Continued

Operating Expenses, National Heart Institute, Public Health Service—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
02 Travel	$4,861	$24,594	$34,912
03 Transportation of things	2,563	2,625	2,535
04 Communication services	635	6,530	10,090
05 Rents and utility services		2,900	4,700
06 Printing and binding	585	4,250	5,000
07 Other contractual services	2,578	9,722	148,381
08 Supplies and materials	50,379	81,820	118,993
09 Equipment	97,491	138,210	133,499
11 Grants, subsidies, and contributions	1,280,866	2,150,000	3,155,000
Total obligations	1,632,479	2,921,261	4,630,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Administrative officer			1	$5,905	1	$5,905
Grade 9. Range $4,150 to $4,902:						
Administrative assistant			1	4,150	2	8,300
Methods examiner					1	4,150
Grade 7. Range $3,397 to $4,150			1	3,397	3	10,317
Grade 6. Range $3,021 to $3,773	1	$3,021	1	3,146	3	9,314
Grade 5. Range $2,645 to $3,397			1	2,645	6	15,995
Grade 4. Range $2,394 to $2,845	4	10,103	7	17,510	26	63,521
Grade 3. Range $2,168 to $2,620	5	11,067	11	24,226	22	48,752
Grade 2. Range $1,954 to $2,394	6	11,938	6	12,389	6	12,746
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief, cardiovascular and gerontology section	1	8,180	1	8,180	1	8,479
Chief, control branch					1	8,180
Chief, grants branch			1	8,180	1	8,180
Deputy director			1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Endocrinologist					1	7,102
Physiologist					2	14,204
Research analyst					1	7,102
Statistician					1	7,102
Grade 5. Range $5,905 to $6,863:						
Biochemist			2	11,810	2	11,810
Biophysicist					2	11,810
Biostatistician	1	5,905	1	6,145	2	12,050
Chemist					1	5,905
Histologist			1	5,905	1	5,905
Medical writer			1	5,905	1	5,905
Pathologist					1	5,905
Pharmacologist			1	5,905	1	5,905
Physiologist					2	11,810
Radiologist					1	5,905
Grade 4. Range $4,902 to $5,905:						
Bacteriologist	1	4,902	1	4,902	1	4,902
Biochemist					2	9,804
Biostatistician	1	4,902	1	4,902	1	4,902
Chemist	1	4,902	3	14,706	3	14,706
Health education specialist					1	4,902
Histologist					2	9,804
Pharmacologist			1	4,902	2	9,804
Physiologist					2	9,804
Rehabilitator			3	14,706	3	14,706
Scientific reporter					2	9,804
Grade 3. Range $4,150 to $4,902:						
Biochemist	1	4,150	2	8,550	4	17,100
Biophysicist			1	4,150	2	8,425
Chemist					4	16,600
Health education consultant			1	4,902		
Histologist			1	4,150	3	12,575
Medical social worker			1	4,150	1	4,275
Nurse					2	8,300
Nutritionist			3	12,450	3	12,700
Public health educator			3	12,450	4	16,850
Grade 2. Range $3,397 to $4,150	6	20,382	20	68,567	27	94,604
Grade 1. Range $2,645 to $3,397	4	10,580	6	16,245	12	32,613
Subprofessional service:						
Grade 7. Range $3,021 to $3,773					2	6,042
Grade 6. Range $2,645 to $3,397			3	7,935	10	26,824
Grade 5. Range $2,394 to $2,845	16	39,132	21	52,152	25	63,231
Grade 4. Range $2,168 to $2,620	1	2,168	9	19,587	13	28,938
Grade 3. Range $1,954 to $2,394	1	1,954	6	11,856	10	20,082
Grade 2. Range $1,822 to $2,244	4	7,860	5	10,012	8	15,808
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168			1	1,822	1	1,888
Commissioned officers:						
Director grade			1	8,914	1	8,914
Senior grade	1	8,219	5	39,589	8	61,137
Full grade	6	39,581	4	24,372	9	56,736
Senior assistant grade	10	48,226	12	60,733	15	73,642
Assistant grade	8	34,294	4	19,004	3	12,449
Unclassified	7	19,794	7	23,654	7	23,654
Total permanent, field	86	301,260	163	592,940	286	1,046,964
Deduct lapses	26.2	110,427	35.3	139,378	41.6	120,940
Net permanent, field (average number, net salary)	59.8	190,833	127.7	453,562	244.4	926,024
W. A. E. employment, field		75		17,450		19,950
Regular pay in excess of 52-week base		1,613		3,074		4,520
Personal services at rates prior to Public Law 900		192,521		474,086		950,494
Cost of Public Law 900				$26,524		$66,396
01 Personal services		$192,521		500,610		1,016,890

Dental Health Activities, Public Health Service—

Dental health activities: For expenses not otherwise provided for, necessary to enable the Surgeon General to carry out the purposes of the Act with respect to dental diseases and conditions, including the purchase of one passenger motor vehicle, $1,780,000.

Estimate 1950, [a] **$1,780,000**

[a] Estimate is for activities previously carried under appropriations as follows:
"Operating expenses, National Institutes of Health, Public Health Service" $571,280
"Assistance to States, general, Public Health Service" 1,208,720
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$1,780,000
Comparative transfer from—			
"Operating expenses, National Institutes of Health, Public Health Service"	$234,227	$370,725	
"Assistance to States, general, Public Health Service"	230,899	1,249,005	
Total obligations	465,126	1,619,730	1,780,000
OBLIGATIONS BY ACTIVITIES			
1. Intramural research	$105,505	$173,725	$212,922
2. Research grants	111,137	157,000	200,000
3. Fellowships and traineeships	19,605	35,000	35,000
4. State aid	228,879	1,207,115	1,208,720
5. Office of the director			52,921
6. Pay increase, Public Law 900		46,890	70,437
Total obligations	465,126	1,619,730	1,780,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$246,545	$742,113	$953,871
Cost of Public Law 900		46,890	70,437
02 Travel	15,822	234,824	260,407
03 Transportation of things	1,732	25,657	6,553
04 Communication services	864	4,040	5,240
05 Rents and utility services	1,029	5,960	6,200
06 Printing and binding	1,665	12,000	12,500
07 Other contractual services	1,739	63,048	67,208
08 Supplies and materials	39,958	83,826	88,440
09 Equipment	25,030	209,372	73,844
11 Grants, subsidies, and contributions	130,742	192,000	235,000
Total obligations	465,126	1,619,730	1,780,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Visual information specialist			1	$7,102	1	$7,342
Grade 11. Range $4,902 to $5,905:						
Administrative officer			1	4,902	2	9,804
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	$4,150	1	4,150	1	4,275
Scientific writer			1	4,150	1	4,275
Grade 7. Range $3,397 to $4,150	1	3,523	3	10,317	4	14,091
Grade 6. Range $3,021 to $3,773			1	3,021	1	3,146
Grade 5. Range $2,645 to $3,397	1	2,645	11	29,471	12	33,491
Grade 4. Range $2,394 to $2,845	4	9,802	6	14,664	8	19,903
Grade 3. Range $2,168 to $2,620	6	13,611	58	126,499	60	131,437
Grade 2. Range $1,954 to $2,394	5	10,276	5	10,342	5	10,620
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Biochemist	1	7,102	1	7,102	1	7,342
Program planner			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Biochemist			1	5,905	1	5,905
Program representative			7	41,335	7	41,335
Statistician			1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Bacteriologist	1	4,902	1	4,902	2	10,055
Statistician	1	5,404	1	5,654	1	5,654
Grade 3. Range $4,150 to $4,902:						
Bacteriologist			1	4,150	1	4,275
Chemist			4	16,600	4	17,100
Statistician	1	4,275	2	8,550	2	8,676
Grade 2. Range $3,397 to $4,150					1	3,397
Grade 1. Range $2,645 to $3,397	3	8,687	3	8,687	3	9,063
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,896	1	3,021	1	3,146
Grade 5. Range $2,394 to $2,845	2	4,863	52	124,713	52	124,864
Grade 4. Range $2,168 to $2,620	3	6,504	54	117,072	54	117,353
Grade 3. Range $1,954 to $2,394	3	5,862	6	12,714	6	13,142
Grade 2. Range $1,822 to $2,244	1	1,822	1	1,888	1	1,954
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168			1	1,822	1	1,888

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Commissioned officers:						
Director grade	2	$19,504	3	$28,154	4	$37,907
Senior grade	17	107,163	14	101,960	33	206,408
Full grade	6	40,430	10	67,319	10	67,319
Assistant grade	4	19,767	56	280,838	42	209,788
Unclassified	4	12,000	4	12,240	4	12,240
Total permanent, field	68	295,188	313	1,082,251	328	1,160,202
Deduct lapses	12.3	51,036	104.6	352,121	74	222,414
Net permanent, field (average number, net salary)	55.7	244,152	208.4	730,130	254	937,788
Temporary employment, field		313				
W. A. E. employment, field		658		4,300		12,990
Regular pay in excess of 52-week base		1,044		7,683		3,093
Overtime and holiday pay, field		378				
Personal services at rates prior to Public Law 900		246,545		742,113		953,871
Cost of Public Law 900				46,890		70,437
01 Personal services		246,545		789,003		1,024,308

Construction of Research Facilities, Public Health Service—

Construction of research facilities: For construction of [a combined hospital and research building, together with a power plant and distribution facilities, garage, storage facilities, and roads and walks, for the National Institute of Mental Health and for general medical research, including research in cancer and cardiovascular diseases, and for the alteration and repair of existing research facilities and the construction of temporary structures for radioactive research, including acquisition of site or sites and preparation of plans, specifications, and drawings, $5,000,000, to remain available until expended: *Provided,* That the appropriation of $2,650,000 under this head in the Federal Security Agency Appropriation Act, 1948, and the appropriation of $850,000 to the Public Buildings Administration under the head "National Institute of Mental Health" in the Independent Offices Appropriation Act, 1948, shall be consolidated with this appropriation, to be disbursed and accounted for as one fund which shall be available for all of the foregoing purposes; and in addition, contracts may be entered into in the amount of $25,630,000 toward completion of construction and alterations herein authorized (excluding the cost of the acquisition of sites and preparation of plans, specifications, and drawings) at a cost not to exceed $40,000,000: *Provided further,* That the limitations on contract authority and total cost may be exceeded or shall be reduced by an amount equal to the percentage increase or decrease, if any, in construction costs generally dating from January 1, 1948, as determined by the Federal Works Administrator: *Provided further,* That said fund (except such part as may be necessary for the incidental expenses of the Public Health Service) shall be transferred to the Public Buildings Administration] *research facilities, to be transferred (except such part as may be necessary for incidental expenses of the Public Health Service) to the Public Buildings Administration, Federal Works Agency, and to remain available until expended, as follows:*

For payment of obligations incurred under authority heretofore granted to enter into contracts for construction of a combined hospital and research building, as authorized under this head in the Federal Security Agency Appropriation Act, 1949, $13,100,000; and, in addition, contracts may be entered into in an amount not to exceed $8,200,000 for continuing such construction.

For construction of auxiliary service area structures to provide for supply, storage, animal breeding and housing, incinerator, maintenance and fabrication shops, laundry and dry cleaning, underground storage for chemicals and other combustibles, including necessary distribution facilities and roads and walks, and for procurement and installation of a linear accelerator and cage sterilizing equipment, $3,900,000; and, in addition, contracts may be entered into in an amount not to exceed $4,700,000 toward completion of such construction and procurement at a cost not to exceed $8,600,000: Provided, That the limitations on contract authority and total cost may be exceeded or shall be reduced by an amount equal to the total percentage increase or decrease, if any, in construction costs generally dating from August 1, 1948, as determined by the Federal Works Administrator. (42 U. S. C. 248; 60 Stat. 421; Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, **$5,000,000** Estimate 1950, **$17,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,650,000	$5,000,000	$17,000,000
Applied to contract authorization and transferred to "Construction of research facilities, Public Health Service (transfer to Federal Works Agency, Public Buildings Administration)"			−$13,100,000
Net appropriation available for obligation	$2,650,000	$5,000,000	3,900,000
Contract authorization		25,630,000	12,900,000
Prior year balance available		643,589	569,000
Transferred from "National Institute of Mental Health, Public Buildings Administration"		788,961	
Transferred to "Construction of research facilities, Public Health Service (transfer to Federal Works Agency, Public Buildings Administration)":			
Appropriated funds	−2,000,000	−5,819,961	−4,369,000
Contract authorization		−25,630,000	−12,900,000
Total available for obligation	650,000	612,589	100,000
Balance available in subsequent year	−643,589	−569,000	
Obligations incurred	6,411	43,589	100,000
Comparative transfer from "National Institute of Mental Health, Public Buildings Administration"	61,039		
Comparative transfer to "Construction of research facilities, Public Health Service (transfer to Federal Works Agency, Public Buildings Administration)"	−61,039		
Total obligations	6,411	43,589	100,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,817	$26,089	$35,112
Cost of Public Law 900		1,477	2,640
02 Travel	4,594	5,411	7,000
08 Supplies and materials		2,500	3,000
09 Equipment		8,112	52,248
Total obligations	6,411	43,589	100,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Budget analyst			1	$4,902	1	$4,902
Organization and methods examiner			1	4,902	1	4,902
Grade 5. Range $2,645 to $3,397			1	2,645	1	2,645
Grade 4. Range $2,394 to $2,845	1	$2,394	2	4,863	2	5,013
Grade 3. Range $2,168 to $2,620			2	4,336	2	4,488
Commissioned officers:						
Medical director			1	9,086	1	9,086
Total permanent, field	1	2,394	8	30,734	8	31,036
Deduct lapses	0.4	811	3.6	8,722		
Net permanent, field (average number, net salary)	0.6	1,583	4.4	22,012	8	31,036
W. A. E. employment, field		225		4,000		4,000
Regular pay in excess of 52-week base		9		77		76
Personal services at rates prior to Public Law 900		1,817		26,089		35,112
Cost of Public Law 900				1,477		2,640
01 Personal services		1,817		27,566		37,752

Pay, Etc., Commissioned Officers, Public Health Service—

Commissioned officers, pay, and so forth: For pay, uniforms and subsistence allowances, increased allowances for foreign service and commutation of quarters for not to exceed one thousand four hundred and fifty-six regular active commissioned officers; for *medals, decorations, and* retired pay of regular and reserve commissioned officers; and for six months' death gratuity pay and burial payments for regular commissioned officers; [$1,866,300] *$1,550,000,* and the Surgeon General is authorized to [transfer] *advance* to this appropriation from appropriations [herein] made available to the Public Health Service *for the current fiscal year* such additional amounts as may be necessary for pay and allowances of the officers herein authorized. (*Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **$1,866,300** Estimate 1950, [a] **$1,550,000**

[a] Excludes $550,022 for activities transferred in the estimates to appropriations as follows:

"Control of tuberculosis, Public Health Service"	$45,000
"Hospitals and medical care, Public Health Service"	411,022
"Salaries and expenses, Public Health Service"	94,000

The amounts obligated for 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$5,750,300	$1,866,300	$1,550,000

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PUBLIC HEALTH SERVICE—Continued

Pay, Etc., Commissioned Officers, Public Health Service—Con.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Transferred from—			
"Control of venereal diseases, Public Health Service"		$266,000	
"Control of tuberculosis, Public Health Service"		300,000	
"Assistance to States, general, Public Health Service"		718,000	
"Control of communicable diseases, Public Health Service"		340,000	
"Disease and sanitation investigations and control, Territory of Alaska, Public Health Service"		31,930	
"Administrative expenses, assistance for hospital construction, Public Health Service"		85,000	
"Hospitals and medical care, Public Health Service"	$250,000	1,790,000	
"Mental health activities, Public Health Service"	50,000	345,500	
"Foreign quarantine service, Public Health Service"		249,000	
"Employee health service programs, Public Health Service"		99,000	
"Operating expenses, National Institutes of Health, Public Health Service"		698,000	
"Operating expenses, National Cancer Institute, Public Health Service"	150,000	172,000	
"Salaries and expenses, Public Health Service"		193,500	
"Office of international health relations, Public Health Service"		45,000	
"Maritime training, United States Maritime Commission"	46,590	22,373	
"Maritime training, United States Maritime Commission (transfer to Federal Security Agency, Public Health Service)"		13,649	
"Medical and hospital service, penal institutions, Department of Justice"	106,850		
Total available for obligation	6,353,740	7,235,252	$1,550,000
Carried to surplus fund, Public Law 639	−75,000		
Unobligated balance, estimated savings	−160,000		
Obligations incurred	6,118,740	7,235,252	1,550,000
Comparative transfers to appropriations of the Public Health Service (for amount of each, see first 2 columns of summary schedule below)	−4,881,492	−5,882,952	
Total direct obligations	1,237,248	1,352,300	1,550,000
For Reimbursable Obligations			
Reimbursements for services performed	52,641	321,764	406,831
Total obligations	1,289,889	1,674,064	1,956,831
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. General duty	$722,063	$719,134	$776,324
2. Retired pay	499,975	573,625	714,135
3. Gratuities and allowances	15,210	17,541	17,541
4. Tuition		42,000	42,000
Total direct obligations	1,237,248	1,352,300	1,550,000
Reimbursable Obligations			
1. Reimbursable details	52,641	321,764	406,831
Total obligations	1,289,889	1,674,064	1,956,831
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$1,237,248	$1,310,300	$1,508,000
11 Grants, subsidies, and contributions		42,000	42,000
Total direct obligations	1,237,248	1,352,300	1,550,000
Reimbursable Obligations			
01 Personal services	52,641	321,764	406,831
Total obligations	1,289,889	1,674,064	1,956,831

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Commissioned officers (active duty):						
Surgeon General	1	$11,951	1	$11,951	1	$11,951
Deputy surgeon general	1	11,951	1	11,951	1	11,951
Assistant surgeon general	5	53,155	6	62,906	6	62,906
Director grade	36	326,608	43	391,533	43	392,853
Senior grade	31	$236,519	49	$365,141	52	$391,483
Full grade	33	208,186	40	256,968	40	257,628
Senior assistant grade	44	247,530	22	123,661	27	152,658
Assistant grade	14	71,789				
Total permanent (active duty)	165	1,167,689	162	1,224,111	170	1,281,430
Deduct lapses	56	392,985	22.2	183,213	12.7	98,275
Net permanent (active duty) (average number, net salary)	109	774,704	139.8	1,040,898	157.3	1,183,155
Gratuities and allowances		15,210		17,541		17,541
All personal services (active duty)		789,914		1,058,439		1,200,696
Commissioned officers (retired):						
Surgeon General	1	6,600	1	6,600	1	6,600
Deputy surgeon general	1	4,950	1	4,950	1	4,950
Director grade	59	289,740	65	319,440	84	413,490
Senior grade	10	42,035	10	42,035	10	42,035
Full grade	22	71,161	23	73,884	23	73,884
Senior assistant grade	32	77,900	54	127,994	76	178,088
Assistant grade	6	12,012	6	12,012	6	12,012
Junior assistant grade	3	4,860	3	4,860	3	4,860
Total personal services (retired)	134	509,258	163	591,775	204	735,919
Deduct lapses	2	9,283	5	18,150	7	21,784
Net personal services (retired) (average number, net salary)	132	499,975	158	573,625	197	714,135
01 Personal services		1,289,889		1,632,064		1,914,831
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,237,248		1,310,300		1,508,000
Reimbursable obligations		52,641		321,764		406,831
Total of foregoing schedule		1,289,889		1,632,064		1,914,831

Summary schedule of regular commissioned officers on active duty paid from other appropriations of the Public Health Service

	1948 actual Average number	1948 actual Net salary	1949 estimate Average number	1949 estimate Net salary	1950 estimate Average number	1950 estimate Net salary
"Control of venereal diseases, Public Health Service"	39	$252,719	42	$266,000	42	$266,000
"Control of tuberculosis, Public Health Service"	54	309,173	58	345,000	66	395,000
"Assistance to States, general, Public Health Service"	87	547,549	126	718,000	134	726,000
"Control of communicable diseases, Public Health Service"	46	251,685	56	340,000	74	413,200
"Disease and sanitation investigations and control, Territory of Alaska, Public Health Service"			5	31,930		
"Administrative expenses, assistance for hospital construction, Public Health Service"	14	102,445	12	85,000	14	97,450
"Hospitals and medical care, Public Health Service"	313	1,837,987	375	2,201,022	390	2,400,000
"Mental health activities, Public Health Service"	48	269,797	57	345,500	57	345,500
"Foreign quarantine service, Public Health Service"	33	248,537	33	249,000	33	250,000
"Employee health service programs, Public Health Service"	13	87,040	15	99,000	15	100,000
"Operating expenses, National Institutes of Health, Public Health Service"	96	581,439	116	698,000	107	645,000
"Operating expenses, National Cancer Institute, Public Health Service"	22	139,575	26	172,000	35	225,000
"Operating expenses, National Heart Institute, Public Health Service"					14	104,000
"Dental health activities, Public Health Service"					23	160,000
"Salaries and expenses, Public Health Service"	36	235,102	39	287,500	36	234,000
"Office of international health relations, Public Health Service"	2	18,444	6	45,000	6	45,000
"Salaries and expenses, water pollution control, Public Health Service"					44	201,000
Total, officers included in schedules of appropriation other than "Pay, etc., commissioned officers, Public Health Service"	803	4,881,492	966	5,882,952	1,090	6,607,150
Officers included in "Pay, etc., commissioned officers, Public Health Service"	109	774,704	139.8	1,040,898	157.3	1,183,155
Total	912	5,656,196	1,105.8	6,923,850	1,247.3	7,790,305

Training for Nurses, Public Health Service—

[Training for nurses: For expenses necessary for completion of the liquidation of the program for training student nurses enrolled prior to October 16, 1945, under the provisions of the Act of June 15, 1943, as amended (50 U. S. C., App. 1451, and following), $350,000,

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to remain available until December 31, 1949.] (*Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **$350,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$4,500,000	$350,000	
Proposed supplemental estimate due to pay increase		22,580	
Prior year balance available			$15,500
Transferred to—			
"Salaries and expenses, Freedmen's Hospital, Federal Security Agency"	−2,003		
"Saint Elizabeths Hospital, Federal Security Agency"	−2,800		
Total available for obligation	4,495,197	372,580	15,500
Balance available in subsequent year		−15,500	
Carried to surplus fund, Public Law 639	−500,000		
Unobligated balance, estimated savings	−375,835		
Total obligations	3,619,362	357,080	15,500
OBLIGATIONS BY ACTIVITIES			
1. Audit and settlement of accounts	$314,285	$334,500	$14,345
2. Student nurse training	3,305,077		
3. Pay increase, Public Law 900		22,580	1,155
Total obligations	3,619,362	357,080	15,500
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$255,353	$255,023	$13,084
Cost of Public Law 900		22,580	1,155
02 Travel	47,217	70,200	1,170
03 Transportation of things	444	350	
04 Communication services	2,389	2,300	60
05 Rents and utility services	2,471	2,500	
06 Printing and binding	2,700	1,000	
07 Other contractual services	1,593	1,600	
08 Supplies and materials	1,421	1,427	31
09 Equipment	697	100	
11 Grants, subsidies, and contributions	3,305,077		
Total obligations	3,619,362	357,080	15,500

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Chief, management section	1	$6,145	1	$6,384	1	$6,384
Grade 11. Range $4,902 to $5,905:						
Chief, fiscal and audit unit	1	5,404	1	5,404		
Information specialist	1	4,902				
Grade 10. Range $4,526 to $5,278:						
Assistant chief, fiscal and audit unit	2	9,929	2	10,055	1	5,278
Grade 9. Range $4,150 to $4,902:						
Chief, administrative operations	1	4,275	1	4,150	1	4,150
Grade 8. Range $3,773 to $4,526	1	3,899	1	3,899		
Grade 7. Range $3,397 to $4,150	1	3,523	1	3,648	1	3,648
Grade 6. Range $3,021 to $3,773	2	6,669	2	6,042		
Grade 5. Range $2,645 to $3,397	3	8,185	3	8,436		
Grade 4. Range $2,394 to $2,845	13	33,304	7	18,188	2	4,788
Grade 3. Range $2,168 to $2,620	6	14,138	3	7,257	1	2,620
Grade 2. Range $1,954 to $2,394	1	2,168	2	4,638		
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Statistician	1	5,153				
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,093	1	2,168		
Commissioned officers:						
Nurse officer	1	4,801	1	4,801		
Total permanent, departmental	36	114,588	26	85,070	7	26,868
Deduct lapses	7.6	25,543	5.6	14,930	3.6	13,784
Net permanent, departmental (average number, net salary)	28.4	89,045	20.4	70,140	3.4	13,084
Regular pay in excess of 52-week base		845		112		
All personal services, departmental		89,890		70,252		13,084
Field:						
Clerical, administrative, fiscal service:						
Grade 10. Range $4,526 to $5,278:						
Senior auditor	5	24,510	5	24,510		
Grade 9. Range $4,150 to $4,902:						
Fiscal auditor	25	107,254	27	117,431		
Grade 5. Range $2,645 to $3,397	3	8,186	5	13,475		
Grade 4. Range $2,394 to $2,845	10	24,842	7	17,510		
Grade 3. Range $2,168 to $2,620	6	14,064	7	16,232		
Total permanent, field	49	178,856	51	189,158		
Deduct lapses	6	14,768	1.1	4,387		
Net permanent, field (average number, net salary)	43	164,088	49.9	184,771		
Regular pay in excess of 52-week base		1,375				
All personal services, field		165,463		184,771		
Personal services at rates prior to Public Law 900		255,353		255,023		13,084
Cost of Public Law 900				$22,580		$1,155
01 Personal services		$255,353		277,603		14,239

Salaries and Expenses, Public Health Service—

Salaries and expenses: For the divisions and offices of the Office of the Surgeon General and for miscellaneous expenses of the Public Health Service not appropriated for elsewhere, including the supervision of sanitary engineering, nursing, and dental operations of the Public Health Service; maintenance and operation of the water and sanitary investigations station at Cincinnati, Ohio; [surveys and investigations concerned with problems of pollution of the waters of lakes and rivers of the United States;] collecting and compiling mortality, morbidity, and vital statistics, including procurement, by contract without regard to section 3709 of the Revised Statutes, as amended, of transcripts of State, municipal, and other records, and studies and investigations related thereto; preparing information, articles, and publications related to public health; conducting studies and demonstrations in public health methods; and purchase of not to exceed two passenger motor vehicles *of which one shall be for replacement only*; [$4,047,700] *$4,500,000.* (*Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **$4,047,700** Estimate 1950, [a] **$4,500,000**

[a] Excludes $62,802 for activities transferred in the estimates to "Salaries, Office of Administrator, Federal Security Agency" and includes $154,000 for activities previously carried under appropriations as follows:

"Operating expenses, National Institutes of Health, Public Health Service" $60,000
"Pay, etc., commissioned officers, Public Health Service" 94,000

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$3,600,000	$4,047,700	$4,500,000
Proposed supplemental estimate due to pay increase		295,000	
Transferred to—			
"Miscellaneous expenses, Office of Administrator, Federal Security Agency"	−10,500		
"Salaries and expenses, division of service operations, Federal Security Agency"		−10,500	−32,000
"Pay, etc., commissioned officers, Public Health Service"		−193,500	
Total available for obligation	3,589,500	4,138,700	4,468,000
Unobligated balance, estimated savings	−75,904		
Obligations incurred	3,513,596	4,138,700	4,468,000
Comparative transfer from—			
"Operating expenses, National Institutes of Health, Public Health Service"		16,900	
"Pay, etc., commissioned officers, Public Health Service"	235,102	287,500	
"Travel expenses, Federal Security Agency (transfer to Public Health Service)"	122,614		
"Printing and binding, Federal Security Agency (transfer to Public Health Service)"	170,518		
Comparative transfer to—			
"Salaries, Office of Administrator, Federal Security Agency"	−70,950	−77,200	
"Operating expenses, National Institutes of Health, Public Health Service"	−17,207		
Total direct obligations	3,953,673	4,365,900	4,468,000
For Reimbursable Obligations			
Reimbursements for services performed	23,621	46,000	
Total obligations	3,977,294	4,411,900	4,468,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Division of sanitary engineering	$606,571	$696,676	$658,040
2. Division of public health methods	437,882	425,474	439,870
3. Division of dentistry	43,163	52,500	52,500
4. Division of vital statistics	1,005,836	906,461	958,220
5. Division of nursing	23,217	62,921	62,921
6. Management salaries	1,436,653	1,551,213	1,620,974
7. Miscellaneous and contingent expenses	400,351	367,200	367,200
8. Pay increase, Public Law 900		303,455	308,275
Total direct obligations	3,953,673	4,365,900	4,468,000

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PUBLIC HEALTH SERVICE—Continued

Salaries and Expenses, Public Health Service—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
Reimbursable Obligations			
1. Division of sanitary engineering	$12,163	$46,000	
2. Division of public health methods	9,909		
3. Management salaries	1,549		
Total reimbursable obligations	23,621	46,000	
Total obligations	3,977,294	4,411,900	$4,468,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$3,061,054	$3,216,741	$3,319,780
Cost of Public Law 900		303,455	308,275
02 Travel	125,095	175,119	163,478
03 Transportation of things	16,468	12,900	12,290
04 Communication services	59,692	94,350	95,050
05 Rents and utility services	50,593	57,830	62,050
06 Printing and binding	170,647	177,490	183,176
07 Other contractual services	275,840	215,150	211,450
08 Supplies and materials	77,392	54,220	55,781
09 Equipment	116,892	58,645	56,670
Total direct obligations	3,953,673	4,365,900	4,468,000
Reimbursable Obligations			
01 Personal services (at rates prior to Public Law 900)	18,105	21,620	
02 Travel	2,606	13,800	
08 Supplies and materials	910	3,530	
09 Equipment	2,000	7,050	
Total reimbursable obligations	23,621	46,000	
Total obligations	3,977,294	4,411,900	4,468,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Budget and fiscal officer	1*	$8,180	1	$8,479	1	$8,778
Chief, general methods staff	1	8,778	1	8,778	1	9,077
Chief, office of management services			1	8,180	1	8,180
Chief personnel officer	1	8,180	1	8,180	1	8,479
Special assistant to surgeon general			1	8,180	2	16,659
Grade 13. Range $7,102 to $8,060:						
Accounting officer			1	7,102	1	7,342
Budget officer	1	7,102	1	7,342	1	7,581
Chief of section	2	14,204	3	21,306	3	21,786
Organization and methods examiner	2	14,923	3	21,306	6	43,809
Grade 12. Range $5,905 to $6,863:						
Accountant	1	5,905	1	5,905	1	6,145
Accounting officer	1	6,863				
Administrative officer	2	12,289	2	12,768	3	18,673
Chief of section	5	30,004	5	30,723	7	43,253
Information specialist					1	6,145
Methods examiner	1	6,384	1	6,623	1	6,623
Placement officer					2	11,810
Position classifier					2	11,810
Grade 11. Range $4,902 to $5,905:						
Accountant	2	10,306	4	20,110	4	20,612
Administrative officer	1	5,404	1	5,905	1	5,905
Assistant chief, purchase and supply	1	5,404	1	5,654	1	5,654
Auditor			1	4,902	1	4,902
Budget examiner	3	15,709	3	14,957	3	15,710
Chief of section	3	15,459	7	35,569	9	46,627
Chief, public inquiries	1	5,153				
Employee relations officer	1	5,905	1	5,905	1	5,905
Information specialist			1	4,902	1	4,902
Personnel analyst	1	4,902	1	5,153		
Personnel methods analyst			1	4,902	1	5,153
Placement officer	3	15,459	2	10,306	2	10,306
Position classifier	7	37,073	6	31,920	6	33,174
Secretary to board of examiners			1	4,902	1	4,902
Training officer	2	9,804	3	14,706	3	15,208
Grade 10. Range $4,526 to $5,278:						
Administrative assistant					1	4,526
Budget and fiscal officer					1	4,526
Chief clerk	1	5,278				
Records analyst			1	4,526	1	4,651
Grade 9. Range $4,150 to $4,902:						
Accounting assistant	2	8,425				
Administrative assistant	2	8,425	2	8,675	3	12,700
Auditing assistant			4	16,600	4	17,100
Budget and fiscal officer			1	4,150		
Budget examiner	4	16,600	4	16,850	4	17,350
Chief of section	1	4,400	3	12,826	3	13,201
Coding and tabulating supervisor			4	17,101	4	17,351
Fiscal accountant	1	4,150	1	4,150	1	4,275
Forms analyst			1	4,150	1	4,150
Legislative assistant			1	4,150	1	4,275
Methods and procedures analyst	1	4,400	1	4,526	1	4,651
Methods examiner	1	4,902	2	9,177	2	9,302
Personnel analyst	1	4,275	1	4,275	1	4,400

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 9. Range $4,150 to $4,902—Con.						
Personnel assistant	1	$4,400				
Personnel methods analyst	3	12,700	2	$8,425	2	$8,550
Placement assistant	4	17,601	4	17,727	4	17,727
Position classifier	10	44,630	9	41,108	11	49,911
Procedures analyst			1	4,400	1	4,526
Purchasing agent			1	4,150	1	4,275
Records analyst	1	4,150	1	4,275	1	4,400
Reports analyst			1	4,150	1	4,275
Space officer	1	4,526	1	4,651	1	4,651
Supervisor	1	4,400				
Training assistant			2	9,052	2	9,177
Transportation analyst			1	4,150	1	4,275
Grade 8. Range $3,773 to $4,526	7	28,671	4	16,221	5	19,744
Grade 7. Range $3,397 to $4,150	50	179,893	65	232,979	56	203,704
Grade 6. Range $3,021 to $3,773	20	65,686	17	55,619	20	67,441
Grade 5. Range $2,645 to $3,397	81	236,786	85	243,496	100	291,159
Grade 4. Range $2,394 to $2,845	192	493,740	207	534,088	210	543,170
Grade 3. Range $2,168 to $2,620	310	718,414	228	536,878	198	479,276
Grade 2. Range $1,954 to $2,394	58	121,725	39	85,023	43	93,656
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief of division			1	9,975	1	9,975
Public health administrator	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Biostatistician	1	9,377	1	9,377	1	9,377
Chief of division	1	9,377				
Public health administrator	1	8,180	1	8,479	1	8,778
Grade 6. Range $7,102 to $8,060:						
Chief of section	6	43,571	6	44,289	6	44,768
Health economist	1	7,102				
Personnel administrative analyst			1	7,102		
Public health administrator	1	7,102	1	7,581	1	7,581
Grade 5. Range $5,905 to $6,863:						
Biostatistician	6	37,346	5	31,202	6	37,347
Examiner, test analyst					1	5,905
Health economist	1	6,623	1	6,863	1	6,863
Health education consultant	1	6,384	1	6,623	1	6,863
Historian	1	6,384	1	6,384	1	6,623
Legislative attorney	1	6,145	1	6,384		
Public health administrator	3	18,434	3	18,913	3	19,391
Public health analyst	2	12,290	2	12,528	2	12,768
Statistician			1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Biophysicist	1	5,905	1	5,905	1	5,905
Biostatistician	7	36,069	7	37,576	7	37,826
Health economist	1	4,902	1	5,153	1	5,153
Public health administrator	1	5,404	1	5,654	1	5,654
Public health analyst	2	10,055	2	10,306	2	10,557
Registration consultant	4	20,611	2	10,808	2	11,308
Grade 3. Range $4,150 to $4,902:						
Biostatistician	5	22,503	4	18,103	4	18,480
Nosologist	1	4,275	1	4,400	1	4,526
Public health analyst	2	8,550	1	4,400	1	4,400
Public health engineer					2	8,300
Registration consultant	4	17,852	2	8,676	1	4,400
Social science analyst	2	8,675	2	8,926	2	9,177
Grade 2. Range $3,397 to $4,150	14	51,198	16	59,247	16	60,799
Grade 1. Range $2,645 to $3,397	8	22,914	10	28,454	9	27,065
Subprofessional service:						
Grade 6. Range $2,645 to $3,397					1	2,645
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648			1	3,397	1	3,523
Grade 6. Range $2,469 to $2,921	1	2,695	1	2,695	1	2,770
Grade 4. Range $2,020 to $2,469	2	4,638	2	4,414	2	4,562
Grade 3. Range $1,822 to $2,168	26	51,236	17	34,795	18	37,830
Grade 2. Range $1,690 to $2,020	25	43,372	19	33,430	19	34,684
Commissioned officers:						
Assistant surgeon general	2	18,304	2	18,304	2	18,304
Director grade	7	57,811	5	40,562	4	33,208
Senior grade	4	26,077	8	53,780	8	55,885
Full grade	10	59,737	15	85,945	8	46,920
Senior assistant grade	9	43,231	7	34,816	2	9,021
Assistant grade	1	3,932	1	3,932	2	7,743
Total permanent, departmental	962	2,969,828	904	2,957,496	898	3,010,274
Deduct lapses	94.6	337,820	38.4	170,522	32	128,124
Net permanent, departmental (average number, net salary)	867.4	2,632,008	865.6	2,786,974	866	2,882,150
Temporary employment, departmental		23,734		6,586		1,500
Part-time employment, departmental		752		100		
W. A. E. employment, departmental		4,550		1,400		210
Regular pay in excess of 52-week base		29,121		10,399		11,381
Overtime and holiday pay, departmental		32,865		3,500		3,000
Living and quarters allowance, departmental		1,798				
All personal services, departmental		2,724,828		2,808,959		2,898,241
Field:						
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Administrative officer	1	4,777	1	4,777	1	4,902
Grade 8. Range $3,773 to $4,526	3	11,319	6	23,334	7	28,044
Grade 7. Range $3,397 to $4,150	25	89,201	25	94,576	23	84,406
Grade 5. Range $2,645 to $3,397	2	6,293	2	6,418	4	11,958
Grade 4. Range $2,394 to $2,845	5	12,420	7	17,810	6	15,720
Grade 3. Range $2,168 to $2,620	6	13,762	9	20,944	11	24,979
Grade 2. Range $1,954 to $2,394	3	6,731	2	4,122	1	2,244
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Bacteriologist	1	8,180	1	8,180	1	8,479
Biologist	1	8,180	1	8,180	1	8,479

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Professional service—Continued						
Grade 5. Range $5,905 to $6,863:						
Biologist	1	$5,905	1	$5,905		
Biostatistician	1	5,905	1	6,145	1	$6,145
Chemist					1	5,905
Public health engineer	1	6,145	2	12,050	2	12,529
Social science analyst	1	6,145				
Grade 4. Range $4,902 to $5,905:						
Bacteriologist	1	4,902				
Biologist	1	4,902	1	4,902	1	5,153
Chemist	1	4,902	2	10,055	1	5,404
Public health engineer					1	4,902
Grade 3. Range $4,150 to $4,902:						
Bacteriologist	2	8,550	2	8,800	2	9,177
Chemist	1	4,777	1	4,902		
Public health engineer	1	4,651	3	13,704	4	16,975
Sanitarian	2	9,177	1	4,777	1	4,902
Grade 2. Range $3,397 to $4,150			4	13,588	3	10,569
Grade 1. Range $2,645 to $3,397	1	2,896	1	3,021	1	3,146
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	2	7,672				
Grade 5. Range $2,394 to $2,845	2	5,164	2	5,314	2	5,540
Grade 4. Range $2,168 to $2,620	3	7,258	5	11,894	4	9,426
Grade 3. Range $1,954 to $2,394					1	2,319
Grade 2. Range $1,822 to $2,244	2	4,066	2	4,412	1	1,888
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	1	2,845	1	2,845	1	2,921
Grade 6. Range $2,469 to $2,921	2	5,164	2	5,240	2	5,465
Grade 5. Range $2,244 to $2,695	1	2,319	1	2,394	1	2,469
Grade 4. Range $2,020 to $2,469	1	2,319	3	6,434	3	6,655
Grade 3. Range $1,822 to $2,168			2	3,644	3	5,664
Commissioned officers:						
Director grade	1	8,552	2	17,104	1	7,011
Senior grade	3	21,769	1	7,019	1	7,019
Full grade	7	40,381	11	64,035	14	80,882
Senior assistant grade	9	40,561	5	22,780	2	9,116
Total permanent, field	95	377,790	110	429,305	109	420,393
Deduct lapses	8.8	38,461	2.3	8,133	1.4	7,055
Net permanent, field (average number, net salary)	86.2		107.7		107.6	
		339,329		421,172		413,338
Temporary employment, field		1,693		83		
W. A. E. employment, field		10,386		7,000		7,000
Regular pay in excess of 52-week base		2,923		1,147		1,201
All personal services, field		354,331		429,402		421,539
Personal services at rates prior to Public Law 900		3,079,159		3,238,361		3,319,780
Cost of Public Law 900				303,455		308,275
01 Personal services		3,079,159		3,541,816		3,628,055
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		3,061,054		3,520,196		3,628,055
Reimbursable obligations		18,105		21,620		
Total of foregoing schedule		3,079,159		3,541,816		3,628,055

Special Vital Statistics Projects, Public Health Service—

Special vital statistics projects: For expenses necessary for vital statistics projects directly related to the seventeenth decennial census, $295,000, to remain available until June 30, 1952.

Estimate 1950, **$295,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$295,000
Balance available in subsequent years			−250,375
Total obligations			44,625
OBLIGATIONS BY ACTIVITIES			
1. Census-related studies			$43,366
2. Pay increase, Public Law 900			1,259
Total obligations			44,625
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900			$13,666
Cost of Public Law 900			1,259
02 Travel			1,300
03 Transportation of things			150
04 Communication services			50
06 Printing and binding			3,600
07 Other contractual services			24,500
08 Supplies and materials			100
Total obligations			44,625

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845					2	$4,788
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Biostatistician					1	5,905
Grade 4. Range $4,902 to $5,905:						
Registration consultant					1	4,902
Grade 1. Range $2,645 to $3,397					1	2,645
Total permanent, departmental					5	18,240
Deduct lapses					1.2	4,644
Net permanent, departmental (average number, net salary)					3.8	13,596
Regular pay in excess of 52-week base						70
Personal services at rates prior to Public Law 900						13,666
Cost of Public Law 900						1,259
01 Personal services						14,925

Office of International Health Relations, Public Health Service—

Office of International Health Relations: For expenses necessary in connection with international health work [and the Public Health Service mission to Liberia], including not to exceed $1,000 for entertainment of officials of other countries when specifically authorized by the Surgeon General, [$285,000] *$130,000.* (*Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **$285,000** Estimate 1950, **$130,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$275,000	$285,000	$130,000
Transferred to "Pay, etc., commissioned officers, Public Health Service"		−45,000	
Total available for obligation	275,000	240,000	130,000
Unobligated balance, estimated savings	−4,986		
Obligations incurred	270,014	240,000	130,000
Comparative transfer from—			
"Pay, etc., commissioned officers, Public Health Service"	18,444	45,000	
"Travel expenses, Federal Security Agency (transfer to Public Health Service)"	14,418		
"Printing and binding, Federal Security Agency (transfer to Public Health Service)"	3,837		
Total direct obligations	306,713	285,000	130,000
For Reimbursable Obligations			
Reimbursements for services performed		9,000	9,000
Total obligations	306,713	294,000	139,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Office of international health relations	$67,025	$127,781	$125,380
2. Public Health Service mission to Liberia	239,688	151,279	
3. Pay increase, Public Law 900		5,940	4,620
Total direct obligations	306,713	285,000	130,000
Reimbursable Obligations			
1. Public health attaché in Paris		9,000	9,000
Total obligations	306,713	294,000	139,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$229,485	$234,102	$107,998
Cost of Public Law 900		5,940	4,620
02 Travel	14,418	16,100	7,500
03 Transportation of things	7,126	3,000	1,000
04 Communication services	953	1,400	1,200
05 Rents and utility services	215		
06 Printing and binding	3,837	600	4,385
07 Other contractual services	1,113	1,500	1,500
08 Supplies and materials	37,230	14,030	797
09 Equipment	12,336	8,328	1,000
Total direct obligations	306,713	285,000	130,000

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PUBLIC HEALTH SERVICE—Continued

Office of International Health Relations, Public Health Service—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Reimbursable Obligations			
01 Personal services		$9,000	$9,000
Total obligations	$306,713	294,000	139,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Administrative officer			1	$4,150	1	$4,275
Grade 7. Range $3,397 to $4,150	1	$3,773	2	6,794	1	3,648
Grade 5. Range $2,645 to $3,397	1	2,645	3	7,935	1	3,146
Grade 4. Range $2,394 to $2,845	4	10,479	5	13,174	7	18,487
Grade 3. Range $2,168 to $2,620	3	6,956	3	6,580	3	6,806
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Chief of section	1	5,905				
Grade 1. Range $2,645 to $3,397	1	2,645	1	2,770	1	2,896
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	1,822	1	1,888	1	1,954
Commissioned officers:						
Director grade	3	27,716	3	27,716	4	38,203
Senior grade	4	31,493	4	33,493	4	25,196
Full grade			2	9,930	1	5,340
Total permanent, departmental	19	93,434	25	114,430	24	109,951
Deduct lapses	5	38,910	1	2,397	0.5	2,174
Net permanent, departmental (average number, net salary)	14	54,524	24	112,033	23.5	107,777
Regular pay in excess of 52-week base		220		440		221
Overtime and holiday pay, departmental		173				
All personal services, departmental		54,917		112,473		107,998
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	5,905				
Grade 9. Range $4,150 to $4,902:						
Instructor foreman	1	4,526	1	4,651		
Grade 7. Range $3,397 to $4,150	2	6,794	1	3,523		
Grade 2. Range $1,954 to $2,394	1	2,168				
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Engineer	1	4,902				
Grade 2. Range $3,397 to $4,150	1	3,397	1	3,523		
Grade 1. Range $2,645 to $3,397	1	2,645	1	2,770		
Commissioned officers:						
Director grade			2	15,103	1	7,116
Senior grade	2	14,518	1	7,251		
Full grade	2	11,044				
Senior assistant grade	3	10,016	3	12,920		
Assistant grade	7	25,028	6	20,134		
Junior assistant grade	1	2,779	1	2,871		
Total permanent, field	23	93,722	17	72,746	1	7,116
Deduct lapses	2	8,153	0.8	3,946		
Net permanent, field (average number, net salary)	21	85,569	16.2	68,800	1	7,116
Temporary employment, field		50,000		24,000		
Regular pay in excess of 52-week base		134		15		
Living and quarters allowance, field		31,865		30,874		1,444
Additional pay for service abroad, field		7,000		6,940		440
All personal services, field		174,568		130,629		9,000
Personal services at rates prior to Public Law 900		229,485		243,102		116,998
Cost of Public Law 900				5,940		4,620
01 Personal services		229,485		249,042		121,618
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		229,485		240,042		112,618
Reimbursable obligations				9,000		9,000
Total of foregoing schedule		229,485		249,042		121,618

Salaries and Expenses, Water Pollution Control, Public Health Service—

Water pollution control: For expenses necessary for carrying out the functions of the Surgeon General under the Water Pollution Control Act, approved June 30, 1948 (Public Law 845), including the purchase of twenty passenger motor vehicles, $1,380,000.

Estimate 1950, **$1,380,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$1,380,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900			$874,838
Cost of Public Law 900			59,000
02 Travel			81,352
03 Transportation of things			19,850
04 Communication services			7,600
05 Rents and utility services			70,000
06 Printing and binding			5,000
07 Other contractual services			15,700
08 Supplies and materials			50,060
09 Equipment			196,600
Total obligations			1,380,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Administrative officer					1	$5,905
Grade 10. Range $4,526 to $5,278:						
Budget officer					1	4,526
Information specialist					1	4,526
Grade 8. Range $3,773 to $4,526					1	3,773
Grade 7. Range $3,397 to $4,150					2	6,794
Grade 6. Range $3,021 to $3,773					1	3,021
Grade 5. Range $2,645 to $3,397					5	13,225
Grade 4. Range $2,394 to $2,845					4	9,576
Grade 3. Range $2,168 to $2,620					1	2,168
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Legal assistant					1	7,102
Grade 5. Range $5,905 to $6,863:						
Public health engineer					1	5,905
Grade 4. Range $4,902 to $5,905:						
Public health engineer					1	4,902
Grade 2. Range $3,397 to $4,150					1	3,397
Subprofessional service:						
Grade 8. Range $3,397 to $4,150					1	3,773
Commissioned officers:						
Director grade					1	7,891
Senior grade					4	26,535
Full grade					2	11,314
Senior assistant grade					2	9,116
Total permanent, departmental					31	133,449
Deduct lapses					1.2	4,745
Net permanent, departmental (average number, net salary)					29.8	128,704
Regular pay in excess of 52-week base						296
All personal services, departmental						129,000
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Administrative officer					1	4,902
Grade 7. Range $3,397 to $4,150					3	10,191
Grade 5. Range $2,645 to $3,397					6	15,870
Grade 4. Range $2,394 to $2,845					34	81,396
Grade 3. Range $2,168 to $2,620					3	6,504
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Bacteriologist					1	8,180
Biologist					1	8,180
Chemist					1	8,180
Grade 6. Range $7,102 to $8,060:						
Public health engineer					4	28,408
Grade 5. Range $5,905 to $6,863:						
Biologist					5	29,525
Public health engineer					9	53,145
Grade 4. Range $4,902 to $5,905:						
Public health engineer					14	68,628
Grade 3. Range $4,150 to $4,902:						
Bacteriologist					14	58,100
Biologist					14	58,100
Chemist					14	58,100
Public health engineer					14	58,100
Subprofessional service:						
Grade 6. Range $2,645 to $3,397					21	55,545
Grade 4. Range $2,168 to $2,620					14	30,352
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469					14	28,280
Grade 3. Range $1,822 to $2,168					14	25,508
Commissioned officers:						
Senior grade					7	46,249
Full grade					2	10,984
Senior assistant grade					10	45,580
Assistant grade					4	15,244
Junior assistant grade					16	54,256
Total permanent, field					240	867,507
Deduct lapses					38.2	124,409
Net permanent, field (average number, net salary)					201.8	743,098
Regular pay in excess of 52-week base						2,740
All personal services, field						745,838
Personal services at rates prior to Public Law 900						874,838
Cost of Public Law 900						59,000
01 Personal services						933,838

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Grants, Water Pollution Control, Public Health Service—

Grants, water pollution control: For grants to carry out section 8 (a) of the Water Pollution Control Act, approved June 30, 1948 (Public Law 845), $1,000,000, to remain available until expended.

Estimate 1950, **$1,000,000**

Obligations: 11 Grants, subsidies, and contributions—1950, $1,000,000.

Service and Supply Fund, Public Health Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$150,683	$192,521	$205,009
Reimbursements for services performed	1,124,574	1,199,574	1,200,000
Total available for obligation	1,275,257	1,392,095	1,405,009
Balance available in subsequent year	−192,521	−205,009	−206,662
Total obligations	1,082,736	1,187,086	1,198,347
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$44,902	$57,155	$59,095
Cost of Public Law 900		8,350	8,580
02 Travel	20	60	60
03 Transportation of things	27,501	32,500	32,500
04 Communication services	2,046	2,300	2,300
05 Rents and utility services	5,280	5,500	5,500
06 Printing and binding	586	60,600	60,600
07 Other contractual services	10,452	12,000	12,000
08 Supplies and materials	887,390	898,621	907,712
09 Equipment	104,559	110,000	110,000
Total obligations	1,082,736	1,187,086	1,198,347

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Methods and procedures analyst	1	$4,651				
Grade 5. Range $2,645 to $3,397	1	2,770	1	$2,896	1	$3,021
Grade 3. Range $2,168 to $2,620			1	2,244	1	2,319
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168			5	9,506	5	9,843
Total permanent, departmental	2	7,421	7	14,646	7	15,183
Deduct lapses	0.5	2,452				
Net permanent, departmental (average number, net salary)	1.5	4,969	7	14,646	7	15,183
Regular pay in excess of 52-week base		33		56		57
All personal services, departmental		5,002		14,702		15,240
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Medical purveyor in charge	1	5,404				
Grade 6. Range $3,021 to $3,773	1	3,397	1	3,523	1	3,648
Grade 5. Range $2,645 to $3,397	1	2,896	1	3,021	1	3,146
Grade 4. Range $2,394 to $2,845	2	5,314	3	7,934	3	8,084
Grade 3. Range $2,168 to $2,620	2	4,562	5	11,068	5	11,444
Grade 2. Range $1,954 to $2,394	4	8,094	2	4,122	2	4,264
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921			1	2,469	1	2,544
Grade 5. Range $2,244 to $2,695	1	2,544				
Grade 4. Range $2,020 to $2,469	3	6,208	1	2,020	1	2,093
Grade 3. Range $1,822 to $2,168	1	1,822	5	9,110	5	9,440
Grade 2. Range $1,690 to $2,020	2	3,644				
Total permanent, field	18	43,885	19	43,267	19	44,663
Deduct lapses	1.9	3,364				
Net permanent, field (average number, net salary)	16.1	40,521	19	43,267	19	44,663
Regular pay in excess of 52-week base		152		166		172
Overtime and holiday pay, field		205				
All personal services, field		40,878		43,433		44,835
Total, departmental and field		45,880		58,135		60,075
Deduct charge for quarters and subsistence furnished		978		980		980
Personal services at rates prior to Public Law 900		44,902		57,155		59,095
Cost of Public Law 900				8,350		8,580
01 Personal services		44,902		65,505		67,675

SERVICE AND SUPPLY FUND, PUBLIC HEALTH SERVICE

Statement of condition as of June 30, 1948

Assets:		
Current assets:		
Available appropriation	$248,655.47	
Accounts receivable	215,488.36	
Inventory, warehouse stores, June 30, 1948	506,208.20	
Total current assets		$970,352.03

SERVICE AND SUPPLY FUND, PUBLIC HEALTH SERVICE—continued

Statement of condition as of June 30, 1948—Continued

Assets—Continued		
Fixed assets:		
Equipment	$40,363.24	
Less reserve for depreciation	10,368.81	
Net fixed assets		$29,994.43
Total assets		1,000,346.46
Liabilities and net worth:		
Liabilities: Accounts payable		314,369.22
Net worth: Principal of fund:		
Appropriation, etc. (act of July 3, 1945, Public Law 124)	$250,000.00	
Stores taken over July 1, 1945	315,961.13	
Equipment taken over July 1, 1945	30,915.94	
Total principal of fund		596,877.07
Surplus July 1, 1947	$68,663.11	
Surplus accumulated during fiscal year 1948	20,437.06	
		89,100.17
Total liabilities and net worth		1,000,346.46

Summary of operations, fiscal year 1948

Income:			
Sales			$1,047,782.05
Other income			26,629.67
Total income			1,074,411.72
Cost of operation:			
Cost of goods sold:			
Inventory, warehouse stores, July 1, 1947	$460,264.12		
Purchases during fiscal year 1948	1,005,096.89		
Cost of goods available for sale		$1,465,361.01	
Less inventory, warehouse stores, June 30, 1948		506,208.20	
		959,152.81	
Operating expenses:			
Salaries	$44,901.27		
Travel	20.00		
Transportation of things	27,500.60		
Communication services	2,046.00		
Rents and utility services	5,280.00		
Printing and binding	586.00		
Other contractual services	10,451.66		
Depreciation on equipment	4,036.32		
		94,821.85	
Total cost of operations			1,053,974.66
Net excess of income over expenses			20,437.06

Working Capital Fund, Narcotic Hospitals, Public Health Service—

NOTE.—The act of July 1, 1944, established a fund to which are credited receipts from the sale of commodities. The Federal Security Agency Appropriation Act, 1948, provides that any balance in the fund thereafter in excess of $150,000 at the end of each fiscal year shall be remitted to the surplus fund of the Treasury (42 U. S. C. 258).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$34,417	$15,760	$9,460
Reimbursements for services performed	282,070	300,000	315,000
Total available for obligation	316,487	315,760	324,460
Balance available in subsequent year	−15,760	−9,460	−4,460
Total obligations	300,727	306,300	320,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$92,112	$99,000	$104,600
Cost of Public Law 900		11,300	12,400
02 Travel	445	1,200	1,400
03 Transportation of things	1,651	2,200	3,000
04 Communication services	52	100	100
05 Rents and utility services	7,408	7,700	8,000
07 Other contractual services	28,889	6,800	7,000
08 Supplies and materials	152,915	160,000	165,000
09 Equipment	17,255	18,000	18,500
Total obligations	300,727	306,300	320,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Superintendent of furniture factory	1	$4,400	1	$4,526	1	$4,651
Superintendent of garment factory	1	4,400	2	8,676	2	8,926
Grade 8. Range $3,773 to $4,526	1	4,150	1	4,150		
Grade 7. Range $3,397 to $4,150			1	3,397	1	3,397
Grade 4. Range $2,394 to $2,845	1	2,394	3	7,257	3	7,332
Grade 3. Range $2,168 to $2,620	2	4,336	1	2,244	1	2,319

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PUBLIC HEALTH SERVICE—Continued

Working Capital Fund, Narcotic Hospitals, Public Health Service—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 3. Range $4,150 to $4,902:						
Superintendent of farm activities	2	$8,800	2	$9,052	2	$9,302
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648	1	2,896	2	5,917	2	6,042
Grade 7. Range $2,695 to $3,272	4	11,080	4	11,230	4	11,305
Grade 6. Range $2,469 to $2,921	4	10,252	5	12,871	5	13,021
Grade 5. Range $2,244 to $2,695	8	19,002	8	19,302	8	19,527
Grade 4. Range $2,020 to $2,469	7	14,808	7	15,033	7	15,177
Grade 3. Range $1,822 to $2,168	3	5,862	2	3,974	2	4,040
Total permanent, field	35	92,380	39	107,629	38	105,039
Deduct lapses	0.5	1,478	3.4	9,529	0.4	1,339
Net permanent, field (average number, net salary)	34.5	90,902	35.6	98,100	37.6	103,700
Part-time employment, field		1,568		1,600		1,600
Regular pay in excess of 52-week base		710		400		400
Overtime and holiday pay, field		676		700		700
Night-work differential, field		365		400		400
All personal services, field		94,221		101,200		106,800
Deduct charge for quarters and subsistence furnished		2,109		2,200		2,200
Personal services at rates prior to Public Law 900		92,112		99,000		104,600
Cost of Public Law 900				11,300		12,400
01 Personal services		92,112		110,300		117,000

WORKING CAPITAL FUND

UNITED STATES PUBLIC HEALTH SERVICE HOSPITALS, FORT WORTH, TEX., AND LEXINGTON, KY.

Statement of income and expense, fiscal year 1948

Income: Sales of goods		$282,069.88
Expenses:		
Dairy	$69,056.12	
Swine	60,639.79	
Poultry	10,504.72	
Meat packing	7,005.39	
Cannery	1,207.06	
Truck farm	8,643.36	
General farm	39,903.81	
Garment factory	50,901.20	
Furniture factory	10,334.03	
Net expense		258,195.48
Excess of income over expense		23,874.40

Statement of condition as of June 30, 1948

Assets:		
Current assets:		
Cash	$54,177.22	
Accounts receivable	24,613.14	
Inventories of goods and supplies	204,672.26	
Total current assets		$283,462.62
Fixed assets:		
Equipment	$168,726.85	
Less reserve for depreciation	85,442.91	
Net fixed assets		83,283.94
Total assets		366,746.56
Liabilities and net worth:		
Liabilities: Accounts payable		2,762.40
Net worth: Principal of fund:		
Appropriation, etc. (21 U. S. C. 229)	$100,000.00	
Earned surplus	263,984.16	
Total net worth		363,984.16
Total liabilities and net worth		366,746.56

Assistance to Greece and Turkey (Allotment to Federal Security Agency, Public Health Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$68,699	
Transferred from "Assistance to Greece and Turkey, Executive Office of the President"	$116,000		
Total available for obligation	116,000	68,699	
Balance available in subsequent year	−$68,699		
Total obligations (see consolidated schedules under Funds appropriated to the President, Assistance to Greece and Turkey)	47,301	$68,699	

Community Facilities, Defense Public Works, Office of Administrator, Federal Works Agency (Transfer to Federal Security Agency, Public Health Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$301,007		
Transferred to "Community facilities, defense public works, Office of Administrator, Federal Works Agency"	−301,007		
Total obligations			

Cooperation With the American Republics (Transfer to Federal Security Agency, Public Health Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Cooperation with the American Republics, Department of State"	$166,746		
Unobligated balance, estimated savings	−24		
Obligations incurred	166,722		
Comparative transfer to "Cooperation with the American Republics (transfer to Federal Security Agency)"	−166,722		
Total obligations			

Displaced Persons Commission (Allocation to Federal Security Agency, Public Health Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Displaced Persons Commission"		$210,000	$435,000
Total obligations (see consolidated schedule under Displaced Persons Commission)		210,000	435,000

Grants for Research and Training Projects Relating to Cancer, Public Health Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$1,307,234	
Transferred from "Operating expenses, National Cancer Institute, Public Health Service"	$7,175,400		
Total available for obligation	7,175,400	1,307,234	
Balance available in subsequent year	−1,307,234		
Total obligations	5,868,166	1,307,234	
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	$5,868,166	$1,307,234	

Hospital and Construction Activities, Public Health Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$865,000		
Prior year balance available	1,429,254		
Transferred to "Payments to States for surveys and programs for hospital construction, Public Health Service"	−1,429,254		
Total available for obligation	865,000		

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Carried to surplus fund, Public Law 639	−$15,000		
Unobligated balance, estimated savings	−27,967		
Obligations incurred	822,033		
Comparative transfer to "Administrative expenses, assistance for hospital construction, Public Health Service"	−822,033		
Total obligations			

Liquidation Expenses, United Nations Relief and Rehabilitation Administration (Allotment to Federal Security Agency, Public Health Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Liquidation expenses, United Nations Relief and Rehabilitation Administration"	$28,290		
Unobligated balance, estimated savings	−11,476		
Total obligations (see consolidated schedules under Funds appropriated to the President, United Nations Relief and Rehabilitation Administration)	16,814		

Maritime Training, United States Maritime Commission (Transfer to Federal Security Agency, Public Health Service)—

NOTE.—Estimate of $67,800 for activities previously carried under this title has been transferred in the estimates to "Hospitals and medical care, Public Health Service." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Maritime training, United States Maritime Commission"	$36,310	$104,523	
Transferred to "Pay, etc., commissioned officers, Public Health Service"		−13,649	
Total available for obligation	36,310	90,874	
Unobligated balance, estimated savings	−1,100		
Obligations incurred	35,210	90,874	
Comparative transfer to "Hospitals and medical care, Public Health Service"	−35,210	−90,874	
Total obligations			

Medical and Hospital Service, Penal Institutions (Transfer to Federal Security Agency, Public Health Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Medical and hospital service, penal institutions," Department of Justice	$1,168,300	$1,444,850	$1,461,000
Unobligated balance, estimated savings	−791		
Total obligations	1,167,509	1,444,850	1,461,000
OBLIGATIONS BY ACTIVITIES			
1. Medical director's office, Washington, D. C.	$24,340	$36,380	$37,280
2. Medical center, Springfield, Mo.	552,936	593,598	598,283
3. Prison camps	23,233	22,888	16,349
4. All other medical services at institutions	567,000	703,984	717,388
5. Pay increase, Public Law 900		88,000	91,700
Total obligations	1,167,509	1,444,850	1,461,000
OBLIGATIONS BY OBJECTS			
01 Personal services: At rates prior to Public Law 900	$1,149,666	$1,339,750	$1,353,200
Cost of Public Law 900		88,000	91,700
02 Travel	7,878	9,500	9,000
03 Transportation of things	9,815	7,500	7,000
04 Communication services	150	100	100
Total obligations	1,167,509	1,444,850	1,461,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 8. Range $3,773 to $4,526	1	$3,899	1	$4,024	1	$4,150
Grade 7. Range $3,397 to $4,150	1	$4,150	1	$4,150	1	$4,150
Grade 6. Range $3,021 to $3,773	1	3,523	1	3,021	1	3,146
Grade 5. Range $2,645 to $3,397	2	5,666	2	5,917	2	6,167
Grade 4. Range $2,394 to $2,845	2	5,013	2	5,164	2	5,314
Grade 3. Range $2,168 to $2,620	1	2,394	1	2,394	1	2,469
Total permanent, departmental	8	24,645	8	24,670	8	25,396
Deduct lapses	0.4	1,224	0.8	2,896	0.8	2,896
Net permanent, departmental (average number, net salary)	7.6	23,421	7.2	21,774	7.2	22,500
W. A. E. employment, departmental		286		600		600
Regular pay in excess of 52-week base		69		88		100
Overtime and holiday pay, departmental		14				
All personal services, departmental		23,790		22,462		23,200
Field:						
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Supervising guardian	1	4,150	1	4,275	1	4,400
Grade 7. Range $3,397 to $4,150	5	18,115	5	18,742	5	19,243
Grade 4. Range $2,394 to $2,845	4	11,006	3	8,310	3	8,461
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Dental officer	1	4,902	1	5,153	1	5,404
Psychologist	3	14,706	4	20,110	4	20,862
Grade 3. Range $4,150 to $4,902:						
Nurse	3	13,201	3	12,700	3	13,075
Psychologist	3	12,950	3	13,201	3	13,577
Grade 2. Range $3,397 to $4,150	2	6,920	1	3,648	1	3,773
Grade 1. Range $2,645 to $3,397	7	19,893	7	20,019	7	20,896
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	25	80,414	24	80,278	22	76,242
Grade 6. Range $2,645 to $3,397	66	182,832	64	179,674	64	187,319
Grade 5. Range $2,394 to $2,845	1	2,845	1	2,845	1	2,845
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648	44	132,799	44	138,314	44	132,535
Grade 7. Range $2,695 to $3,272	103	285,179	107	291,028	107	299,435
Grade 6. Range $2,469 to $2,921	6	15,192	2	5,013	2	5,164
Commissioned officers:						
Director grade			3	26,393	3	26,833
Senior grade	4	31,575	11	88,633	11	89,549
Full grade	12	80,404	18	125,397	18	126,887
Senior assistant grade	14	67,494	25	133,943	25	134,907
Assistant grade	19	78,119	28	132,895	28	133,276
Junior assistant grade	2	6,430	2	6,127	2	6,127
Lieutenant (jg), U. S. N.	6	23,586				
Total permanent, field	331	1,092,712	357	1,316,698	355	1,330,810
Deduct lapses	14.7	52,794	20.6	78,010	20.5	78,010
Net permanent, field (average number, net salary)	316.3	1,039,918	336.4	1,238,688	334.5	1,252,800
Part-time employment, field		39,642		37,300		35,900
W. A. E. employment, field		1,446		400		400
Fee-basis employment, field		8,658		2,000		2,000
Regular pay in excess of 52-week base		5,398		2,900		2,900
Overtime and holiday pay, field		12,749		15,000		15,000
Night-work differential, field		18,065		21,000		21,000
All personal services, field		1,125,876		1,317,288		1,330,000
Personal services at rates prior to Public Law 900		1,149,666		1,339,750		1,353,200
Cost of Public Law 900				88,000		91,700
01 Personal services		1,149,666		1,427,750		1,444,900

Payments to States for Surveys and Programs for Hospital Construction, Public Health Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Hospital and construction activities, Public Health Service"	$1,429,254		
Prior year balance available		$842,378	$432,000
Total available for obligation	1,429,254	842,378	432,000
Balance available in subsequent year	−842,378	−432,000	
Total obligations	586,876	410,378	432,000
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	$586,876	$410,378	$432,000

Printing and Binding, Federal Security Agency (Transfer to Public Health Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Printing and binding, Federal Security Agency"	$260,000		

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PUBLIC HEALTH SERVICE—Continued

Printing and Binding, Federal Security Agency (Transfer to Public Health Service)—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Unobligated balance, estimated savings	−$6,056		
Obligations incurred	253,944		
Comparative transfer to—			
"Control of venereal diseases, Public Health Service"	−21,169		
"Control of tuberculosis, Public Health Service"	−6,147		
"Assistance to States, general, Public Health Service"	−24,294		
"Control of communicable diseases, Public Health Service"	−1,473		
"Hospitals and medical care, Public Health Service"	−11,159		
"Foreign quarantine service, Public Health Service"	−1,892		
"Employee health service programs, Public Health Service"	−172		
"Operating expenses, National Institutes of Health, Public Health Service"	−13,283		
"Salaries and expenses, Public Health Service"	−170,518		
"Office of international health relations, Public Health Service"	−3,837		
Total obligations			

Salaries and Expenses, American Sections, International Commissions (Transfer to Federal Security Agency, Public Health Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, American sections, international commissions"	$81,517	$96,487	$24,000
Unobligated balance, estimated savings	−5,650		
Total obligations	75,867	96,487	24,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$50,903	$59,884	$20,010
Cost of Public Law 900		3,850	660
02 Travel	5,713	7,428	1,000
03 Transportation of things	595	2,500	250
04 Communication services	597	500	150
05 Rents and utility services	1,674	250	250
06 Printing and binding		1,200	1,280
07 Other contractual services	7,687	4,300	250
08 Supplies and materials	4,156	9,075	150
09 Equipment	4,542	7,500	
Total obligations	75,867	96,487	24,000

DETAIL OF PERSONAL SERVICES	1948 Number	1948 Total salary	1949 Number	1949 Total salary	1950 Number	1950 Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845			2	$4,863	1	$2,620
Grade 3. Range $2,168 to $2,620	2	$4,562	1	2,168	1	2,319
Grade 2. Range $1,954 to $2,394	1	1,954	1	1,954		
Professional service:						
Grade 3. Range $4,150 to $4,902: Chemist	2	9,052	1	4,400		
Grade 2. Range $3,397 to $4,150	2	6,794	2	6,794		
Grade 1. Range $2,645 to $3,397	1	2,645				
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	2	5,791	2	5,916		
Grade 4. Range $2,168 to $2,620	1	2,168	1	2,168		
Grade 3. Range $1,954 to $2,394	1	2,244	1	2,319		
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	1	2,469	1	2,469		
Grade 5. Range $2,244 to $2,695	1	2,244	1	2,244		
Grade 4. Range $2,020 to $2,469	1	2,020				
Commissioned officers:						
Full grade	1	6,317	3	17,547	2	11,231
Senior assistant grade	2	8,978	2	8,978		
Assistant grade	1	3,811	1	3,931	1	3,931
Total permanent, field	19	61,049	19	65,751	5	20,101
Deduct lapses	3.9	11,461	1.2	6,003	0.1	111
Net permanent, field (average number, net salary)	15.1	49,588	17.8	59,748	4.9	19,990
Regular pay in excess of 52-week base		305		136		20
Overtime and holiday pay, field		1,010				
Personal services at rates prior to Public Law 900		50,903		59,884		20,010

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Cost of Public Law 900		$3,850	$660
01 Personal services	$50,903	63,734	20,670

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to Federal Security Agency, Public Health Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$1,586,503	$754,045	$674,000
Transferred from "Salaries and expenses, Philippine rehabilitation, Department of State"	1,150,000	1,357,000	117,000
Total available for obligation	2,736,503	2,111,045	791,000
Balance available in subsequent year	−754,045	−674,000	
Total obligations	1,982,458	1,437,045	791,000
OBLIGATIONS BY ACTIVITIES			
1. General sanitation	$332,433	$300,000	$100,000
2. Malaria control	406,911	293,000	200,000
3. Tuberculosis control	285,500	193,942	100,000
4. Venereal disease control	115,078	72,880	30,000
5. Maternal-child health and nutrition	209,358	144,000	65,000
6. Laboratories	59,844	43,700	
7. Leprosy control	52,900	64,937	10,000
8. Health education	26,408	19,400	
9. Trainees in United States	136,212	5,066	117,000
10. Training centers	62,101	28,400	
11. Quarantine control	165,207	143,000	100,000
12. General management	130,506	126,520	66,425
13. Pay increase, Public Law 900		2,200	2,575
Total obligations	1,982,458	1,437,045	791,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,009,386	$823,726	$406,125
Cost of Public Law 900		2,200	2,575
02 Travel	44,860	25,000	16,000
03 Transportation of things	24,033	13,200	10,700
04 Communication services	6,556	5,352	4,500
05 Rents and utility services	7,173	5,900	5,000
06 Printing and binding	11,641	8,000	6,000
07 Other contractual services	119,171	163,970	40,000
08 Supplies and materials	316,728	263,956	150,000
09 Equipment	311,471	125,741	45,100
11 Grants, subsidies, and contributions	131,439		105,000
Total obligations	1,982,458	1,437,045	791,000

DETAIL OF PERSONAL SERVICES	1948 Number	1948 Total salary	1949 Number	1949 Total salary	1950 Number	1950 Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	$3,397	1	$3,648	1	$3,648
Grade 4. Range $2,394 to $2,845	4	9,651	4	10,393	3	8,009
Grade 3. Range $2,168 to $2,620	2	4,712	2	4,863	2	4,938
Total permanent, departmental	7	17,760	7	18,904	6	16,595
Deduct lapses	1.6	3,970	1.1	2,873	0.3	740
Net permanent, departmental (average number, net salary)	5.4	13,790	5.9	16,031	5.7	15,855
Regular pay in excess of 52-week base		53		42		64
All personal services, departmental		13,843		16,073		15,919
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377: Executive officer	1	8,180	1	8,479	1	8,479
Grade 13. Range $7,102 to $8,060: Fiscal officer	1	8,060	1	8,060	1	8,060
Grade 4. Range $2,394 to $2,845			1	2,620	1	2,695
Commissioned officers:						
Senior grade			1	7,257	1	7,257
Full grade	1	6,306				
Unclassified	1,068		879		400	
		1,073,671		971,147		471,536
Total permanent, field	1,071		883		404	
		1,096,217		997,563		498,027
Deduct lapses	106		173		104	
		112,466		200,643		116,972
Net permanent, field (average number, net salary)	965	983,751	710	796,920	300	381,055
Regular pay in excess of 52-week base		4,216		3,083		1,501
Additional pay for service abroad, field		7,576		7,650		7,650
All personal services, field		995,543		807,653		390,206
Personal services at rates prior to Public Law 900		1,009,386		823,726		406,125

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	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Cost of Public Law 900		$2,200	$2,575
01 Personal services	$1,009,386	825,926	408,700

Travel Expenses, Federal Security Agency (Transfer to Public Health Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Transferred from "Travel expenses, Federal Security Agency"	$864,000		
Unobligated balance, estimated savings	−44,578		
Obligations incurred	819,422		
Comparative transfer to—			
"Control of venereal diseases, Public Health Service"	−88,880		
"Control of tuberculosis, Public Health Service"	−120,192		
"Assistance to States, general, Public Health Service"	−123,034		
"Control of communicable diseases, Public Health Service"	−133,719		
"Hospitals and medical care, Public Health Service"	−101,137		
"Mental health activities, Public Health Service"	−15,214		
"Foreign quarantine service, Public Health Service"	−36,111		
"Operating expenses, National Institutes of Health, Public Health Service"	−64,103		
"Salaries and expenses, Public Health Service"	−122,614		
"Office of international health relations, Public Health Service"	−14,418		
Total direct obligations			
For Reimbursable Obligations			
Reimbursements for services performed	2,606		
Total obligations	2,606		

Working Fund, Federal Security Agency, Public Health Service (General Account)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$74,398	$84,247	$64,182
Advanced from—			
Housing and Home Finance Agency	69,963		
Department of the Navy	4,500		
Federal Works Agency	12,000	86,000	
Total available for obligation	160,861	170,247	64,182
Balance available in subsequent year	−84,247	−64,182	−56,893
Carried to surplus fund		−20,065	−7,289
Total obligations	76,614	86,000	
OBLIGATIONS BY ACTIVITIES			
1. Housing and Home Finance Agency septic tank research project	$62,674		
2. Operation, protection, maintenance, and repair of temporary building T-6	9,568	$75,320	
3. Survey to determine methods for acid waste disposition	4,372		
4. Pay increase, Public Law 900		10,680	
Total obligations	76,614	86,000	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$54,172	$56,820	
Cost of Public Law 900		10,680	
02 Travel	4,795		
03 Transportation of things	769		
04 Communication services	126		
05 Rents and utility services	437	3,500	
07 Other contractual services	2,648		
08 Supplies and materials	6,899	13,000	
09 Equipment	6,768	2,000	
Total obligations	76,614	86,000	

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620	2	$4,712	1	$2,168		
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Public health engineer	1	5,905	1	6,145		
Grade 4. Range $4,902 to $5,905:						
Public health engineer	1	4,902				
Grade 3. Range $4,150 to $4,902:						
Chemist	1	4,150				
Public health engineer	1	4,150				
Grade 2. Range $3,397 to $4,150	3	10,191	2	7,046		
Grade 1. Range $2,645 to $3,397	1	2,645				
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,645	1	2,645		
Grade 4. Range $2,168 to $2,620	2	4,336				
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	2	4,938	4	9,900		
Grade 5. Range $2,244 to $2,695			2	4,488		
Grade 4. Range $2,020 to $2,469	18	36,360	14	28,413		
Grade 3. Range $1,822 to $2,168	1	1,888	2	3,776		
Grade 2. Range $1,690 to $2,020	7	13,084	12	21,795		
Commissioned officers:						
Full grade	1	5,657				
Senior assistant grade	2	8,980				
Total permanent, field	44	114,543	39	86,376		
Deduct lapses	26.6	61,090	11	30,456		
Net permanent, field (average number, net salary)	17.4	53,453	28	55,920		
Regular pay in excess of 52-week base		419		260		
Overtime and holiday pay, field		211				
Night-work differential, field		89		640		
Personal services at rates prior to Public Law 900		54,172		56,820		
Cost of Public Law 900				10,680		
01 Personal services		54,172		67,500		

Total, Public Health Service, annual specific appropriations:

Appropriated 1949, **$164,873,500** Estimate 1950, **$177,951,000**

Permanent indefinite, Special accounts:

Operation of Commissaries, Division of Mental Hygiene, Public Health Service—

The act of December 23, 1943, appropriates the proceeds of sales to patients of miscellaneous articles and supplies from commissaries established at Public Health Service hospitals at Lexington, Ky., and Fort Worth, Tex. Moneys so appropriated become available each month for the replenishing of stock and the continued operation of the commissaries. The actual or estimated appropriations shown below represent the actual or estimated sales to patients (57 Stat. 617).

Appropriated (estimate) 1949, **$77,000** Estimate 1950, **$137,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$82,866	$77,000	$137,000
Prior year balance available	15,404	25,465	25,265
Total available for obligation	98,270	102,465	162,265
Balance available in subsequent year	−25,465	−25,265	−12,265
Total obligations	72,805	77,200	150,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$8,671	$8,900	$15,700
Cost of Public Law 900		1,200	2,100
02 Travel		25	100
03 Transportation of things	39	50	100
06 Printing and binding	895	1,025	3,000
07 Other contractual services	259	300	500
08 Supplies and materials	60,835	64,200	122,000
09 Equipment	776		4,000
13 Refunds, awards, and indemnities	1,330	1,500	2,500
Total obligations	72,805	77,200	150,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397			1	$2,770	2	$5,541
Grade 4. Range $2,394 to $2,845	1	$2,620	1	2,394	2	4,863
Grade 2. Range $1,954 to $2,394	3	6,076	2	3,908	3	5,928
Total permanent, field	4	8,696	4	9,072	7	16,332

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PUBLIC HEALTH SERVICE—Continued

Permanent indefinite, special accounts—Continued

Operation of Commissaries, Division of Mental Hygiene, Public Health Service—Continued

Detail of Personal Services—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Deduct lapses	0.1	$135	0.1	$257	0.7	$795
Net permanent, field (average number, net salary)	3.9	8,561	3.9	8,815	6.3	15,537
Regular pay in excess of 52-week base		67		35		63
Overtime and holiday pay, field		43		50		100
Personal services at rates prior to Public Law 900		8,671		8,900		15,700
Cost of Public Law 900				1,200		2,100
01 Personal services		8,671		10,100		17,800

COMMISSARY OPERATION

UNITED STATES PUBLIC HEALTH SERVICE HOSPITAL, LEXINGTON, KY.

Statement of condition as of June 30, 1948

Assets:		
Current assets:		
Cash	$25,873.93	
Accounts receivable	2,618.00	
Inventory of goods and supplies	10,313.72	
Total current assets		$38,805.65
Deferred charges: Prepaid coupon expense		2,150.75
Fixed assets:		
Equipment	$3,472.45	
Less reserve for depreciation	1,017.66	
Net fixed assets		2,454.79
Total assets		43,411.19
Liabilities and net worth:		
Current liabilities: Accounts payable		726.04
Deferred credits: Unredeemed coupons		1,890.45
Net worth:		
Appropriation, etc. (act of Dec. 23, 1943, Public Law 216)	$10,000.00	
Earned surplus	30,794.70	
Total net worth		40,794.70
Total liabilities and net worth		43,411.19

Statement of income and expenses, fiscal year 1948

Income:		
Sales of goods	$72,176.60	
Purchase discounts	86.73	
Total income		$72,263.33
Expenses: Cost of goods sold:		
Inventory at beginning of year	$8,575.15	
Purchases of goods	60,616.48	
Total	69,191.63	
Less inventory at end of year	10,313.72	
Cost of goods sold		$58,877.91
Operating expenses:		
Personal services	$8,824.52	
Transportation of things	39.14	
Printing and binding	895.34	
Other contractual services	258.93	
Supplies and materials	218.02	
Depreciation and obsolescence	356.42	
Total operating expenses	10,592.37	
Total expenses		69,470.28
Excess of income over expenses		2,793.05

Working Fund, Federal Security Agency, Public Health Service (Special Account)—

	1948 actual	1949 estimate	1950 estimate
Funds Available for Obligation			
Prior year balance available	$25,048	$29,414	$28,198
Advanced from Department of the Interior	120,500	119,900	132,000
Total available for obligation	145,548	149,314	160,198
Balance available in subsequent year	−29,414	−28,198	−23,832
Carried to surplus fund		−1,216	−4,366
Total obligations	116,134	119,900	132,000

	1948 actual	1949 estimate	1950 estimate
Obligations by Objects			
01 Personal services:			
At rates prior to Public Law 900	$81,709	$75,080	$85,870
Cost of Public Law 900		8,920	10,230
02 Travel	1,031	1,000	1,000
03 Transportation of things	364	500	500
04 Communication services	377	500	500
07 Other contractual services	11,246	7,000	7,000
08 Supplies and materials	17,182	21,650	21,650
09 Equipment	4,225	5,250	5,250
Total obligations	116,134	119,900	132,000

Detail of Personal Services	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	1	$3,272	1	$3,397	1	$3,397
Deduct lapses	0.1	426				
Net permanent, departmental (average number, net salary)	0.9	2,846	1	3,397	1	3,397
Regular pay in excess of 52-week base		39		13		13
All personal services, departmental		2,885		3,410		3,410
Field:						
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902: Superintendent	1	4,275				
Grade 6. Range $3,021 to $3,773	1	3,146	1	3,272	1	3,397
Grade 3. Range $2,168 to $2,620	1	2,168	1	2,168	1	2,244
Professional service:						
Grade 2. Range $3,397 to $4,150	3	10,191	3	10,443	3	10,819
Grade 1. Range $2,645 to $3,397	9	23,930	9	24,681	9	25,811
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	3,021	1	3,146	1	3,272
Grade 5. Range $2,394 to $2,845			2	4,788	2	4,938
Grade 3. Range $1,954 to $2,394	3	5,862	3	5,994	3	6,206
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	2	5,089	2	5,239	2	5,390
Grade 5. Range $2,244 to $2,695	2	4,863	2	5,013	2	5,164
Grade 4. Range $2,020 to $2,469	1	2,020	1	2,093	1	2,168
Grade 3. Range $1,822 to $2,168	2	3,776	2	3,908	2	4,047
Grade 2. Range $1,690 to $2,020	3	5,268	3	5,202	3	5,400
Commissioned officers:						
Senior assistant grade	1	3,916	1	3,916	1	3,916
Total permanent, field	30	77,525	31	79,863	31	82,772
Deduct lapses	1.5	5,261	4.1	13,893	1.7	6,017
Net permanent, field (average number, net salary)	28.5	72,264	26.9	65,970	29.3	76,755
Temporary employment, field		953				
W. A. E. employment, field		1,394		1,500		1,500
Regular pay in excess of 52-week base		745		300		305
Overtime and holiday pay, field		2,390		2,500		2,500
Night-work differential, field		1,078		1,400		1,400
All personal services, field		78,824		71,670		82,460
Personal services at rates prior to Public Law 900		81,709		75,080		85,870
Cost of Public Law 900				8,920		10,230
01 Personal services		81,709		84,000		96,100

Total, Public Health Service, general and special appropriations:

Appropriated 1949, **$164,950,500** Estimate 1950, **$178,088,000**

Trust accounts:

Erection and Support of Hospitals for Sick and Disabled Seamen, Public Health Service—

The Administrator of the Federal Security Agency is authorized to receive donations of real or personal property, in the name of the United States, for the erection and support of hospitals for sick and disabled seamen (sec. 501, act of July 1, 1944, Public Law 410).

	1948 actual	1949 estimate	1950 estimate
Funds Available for Obligation			
Prior year balance available	$6,173	$6,173	$6,173
Balance available in subsequent year	−6,173	−6,173	−6,173
Total obligations			

Leper Patients' Benefit Fund, United States Marine Hospital, Carville, La., Public Health Service—

Gifts of money, made by will or otherwise for the benefit of patients at United States marine hospital at Carville, La., are covered into the United States Treasury in trust, for disbursement

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from time to time in accordance with terms of the gift or bequest (sec. 501, act of July 1, 1944, Public Law 410).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$100		
Prior year balance available	6,716	$6,816	$6,816
Total available for obligation	6,816	6,816	6,816
Balance available in subsequent year	−6,816	−6,816	−6,816
Total obligations			

Moneys and Effects of Former Patients, Public Health Service—

All moneys and effects of patients who die in marine hospitals shall be deposited in the Treasury as trust funds in the name of the decedent, and shall be payable to heirs of decedent upon satisfactory proof of claim (sec. 321 (d), act of July 1, 1944, Public Law 410).

Appropriated (estimate) 1949, **$6,600** Estimate 1950, **$6,600**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$6,638	$6,600	$6,600
Adjustment in prior year appropriations	−50,701		
Prior year balance available	58,969	13,059	14,059
Total available for obligation	14,906	19,659	20,659
Balance available in subsequent year	−13,059	−14,059	−15,959
Total obligations	1,847	5,600	4,700
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$1,847	$5,600	$4,700

National Cancer Institute Conditional Gift Fund—
National Cancer Institute Unconditional Gift Fund—

These trust funds are maintained to account for the proceeds of and income from conditional and unconditional gifts to the National Cancer Institute pursuant to section 501 of the Public Health Service Act, approved July 1, 1944. Conditional gifts shall be held, invested, reinvested, and used in accordance with their conditions. Unconditional gifts and income from investments shall be available for expenditure in the operation of the Service and the performance of its functions.

Appropriated (estimate) 1949, **$700** Estimate 1950, **$700**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$672	$700	$700
Prior year balance available	2,102	2,774	2,474
Total available for obligation	2,774	3,474	3,174
Balance available in subsequent year	−2,774	−2,474	−2,174
Total obligations		1,000	1,000
OBLIGATIONS BY OBJECTS			
09 Equipment		$1,000	$1,000

National Institutes of Health Gift Fund—
National Institutes of Health Conditional Gift Fund—

These trust funds are maintained to account for the proceeds of and income from conditional and unconditional gifts to the National Institutes of Health pursuant to section 501 of the Public Health Service Act, approved July 1, 1944. Conditional gifts shall be held, invested, reinvested, and used in accordance with their conditions. Unconditional gifts and income from investments shall be available for expenditure in the operation of the Service and the performance of its functions.

Appropriated (estimate) 1949, **$24,000** Estimate 1950, **$26,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$17,150	$24,000	$26,000
Prior year balance available	20,215	14,246	15,246
Total available for obligation	37,365	38,246	41,246
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Balance available in subsequent year	−$14,246	−$15,246	−$18,246
Total obligations	23,119	23,000	23,000
Invested funds			
Total investments held at beginning of year	86,000	86,000	86,000
Total investments held at end of year	86,000	86,000	86,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$18,996	$21,379	$21,370
Cost of Public Law 900		321	330
02 Travel	163	250	250
07 Other contractual services	64	50	50
08 Supplies and materials	2,525	500	500
09 Equipment	1,371	500	500
Total obligations	23,119	23,000	23,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Subprofessional service:						
Grade 5, Range $2,394 to $2,845	1	$2,394	1	$2,469	1	$2,620
Unclassified	4	25,575	4	25,575	4	25,575
Total permanent, field	5	27,969	5	28,044	5	28,195
Deduct lapses	1.2	9,132	0.5	6,725	0.5	6,885
Net permanent, field (average number, net salary)	3.8	18,837	4.5	21,319	4.5	21,310
Regular pay in excess of 52-week base		159		60		60
Personal services at rates prior to Public Law 900		18,996		21,379		21,370
Cost of Public Law 900				321		330
01 Personal services		18,996		21,700		21,700

National Institute of Mental Health Conditional Gift Fund—

This trust fund is maintained to account for gifts to the National Institute of Mental Health, pursuant to section 501 of the Public Health Service Act, approved July 1, 1944. Conditional gifts shall be held, invested, reinvested, and used in accordance with their conditions.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$169		
Prior year balance available	2,828	$2,104	
Total available for obligation	2,997	2,104	
Balance available in subsequent year	−2,104		
Total obligations	893	2,104	
OBLIGATIONS BY OBJECTS			
02 Travel	$893		
08 Supplies and materials		$2,104	
Total obligations	893	2,104	

Patients' Deposits, United States Marine Hospital, Carville, La.—

Payment of cash bonds, exacted from absconding patients upon being returned to the leprosarium at Carville, La., as a guaranty that they will not leave the reservation without the permission of the Surgeon General, which are refunded to patient on discharge or to heirs of patient in case of death (sec. 332, act of July 1, 1944, Public Law 410).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$874		
Carried to miscellaneous receipts	−874		
Total obligations			

Personal Funds and Earnings of Inmates, Narcotic Farms, Public Health Service—

Funds received for individual inmates of the United States Public Health Service hospitals in Lexington, Ky., and Fort Worth,

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PUBLIC HEALTH SERVICE—Continued

Trust accounts—Continued

Personal Funds and Earnings of Inmates, Narcotic Farms, Public Health Service—Continued

Tex., and their earnings while employed at the institutions are deposited in the Treasury and become available for payment to inmates or their dependents, and purchase of articles or services for the inmates (sec. 342, act of July 1, 1944, Public Law 410).

Appropriated (estimate) 1949, **$195,000** Estimate 1950, **$195,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$189,769	$195,000	$195,000
Prior year balance available	36,694	35,004	38,004
Total available for obligation	226,463	230,004	233,004
Balance available in subsequent year	−35,004	−38,004	−39,004
Total obligations	191,459	192,000	194,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$191,459	$192,000	$194,000

Public Health Service Conditional Gift Fund—
Public Health Service Unconditional Gift Fund—

These trust funds are maintained to account for the proceeds of and income from conditional and unconditional gifts to the Public Health Service or for carrying out any of its functions, pursuant to section 501 of the Public Health Service Act, approved July 1, 1944 (58 Stat. 709).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$20		
Prior year balance available	1,904	$1,401	$925
Balance available in subsequent year	−1,401	−925	−925
Total obligations	523	476	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$523	$398	
Cost of Public Law 900		78	
Total obligations	523	476	

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620	1	$2,168	1	$2,168		
Deduct lapses	0.7	1,645	0.8	1,770		
Personal services at rates prior to Public Law 900	0.3	523	0.2	398		
Cost of Public Law 900				78		
01 Personal services		523		476		

Working Fund (Trust Fund), Federal Security Agency, Public Health Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$25,254	$26,037	$18,028
Advanced from Public Housing Administration	37,144		
Total available for obligation	62,398	26,037	18,028
Balance available in subsequent year	−26,037	−18,028	
Carried to miscellaneous receipts		−8,009	−18,028
Total obligations	36,361		
OBLIGATIONS BY OBJECTS			
01 Personal services	$31,707		
02 Travel	3,310		
03 Transportation of things	1,344		
Total obligations	36,361		

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	1	$2,469				
Commissioned officers:						
Senior grade	3	18,753				
Full grade	2	11,314				
Senior assistant grade	1	4,490				
Total permanent, field	7	37,026				
Deduct lapses	1	5,319				
01 Personal services	6	31,707				

Total, Public Health Service, trust appropriations:

Appropriated 1949, **$226,300** Estimate 1950, **$228,300**

SAINT ELIZABETHS HOSPITAL

Saint Elizabeths Hospital, Federal Security Agency—

Salaries and expenses: For expenses necessary for the maintenance and operation of the hospital, including clothing for patients; [purchase of not to exceed four passenger motor vehicles for replacement only;] cooperation with organizations or individuals in scientific research into the nature, causes, prevention, and treatment of mental illness; maintenance and operation of necessary facilities for feeding employees and others (at not less than cost as determined by the Federal Security Administrator), the proceeds therefrom to reimburse the appropriation for the institution; ascertaining the residence of patients whose care by the hospital is no longer authorized, and returning such patients to the place of residence; [not exceeding $1,500 for the removal of patients to their friends; and not exceeding $1,500 for the actual and necessary expenses incurred in pursuing, identifying, and returning patients who escape from the hospital or from the custody of any employee, including rewards for the capture of any such patients; $1,573,000] *$1,820,000. (24 U. S. C. 161–195a; Labor-Federal Security Appropriation Act, 1949.)*

Appropriated 1949, **$1,573,000** Estimate 1950, **$1,820,000**

NOTE.—Collections from the sale of surplus products, waste materials, and condemned equipment may be credited to the appropriation (24 U. S. C. 172, 173); and receipts from the feeding of employees are also creditable (24 U. S. C. 169a).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,550,000	$1,573,000	$1,820,000
Proposed supplemental estimate due to pay increase		141,000	
Transferred from "Training for nurses, Public Health Service," Federal Security Agency	2,800		
Transferred to—			
"Miscellaneous expenses, Office of Administrator," Federal Security Agency	−875		
"Salaries and expenses, division of service operations," Federal Security Agency		−200	−1,200
Total available for obligation	1,551,925	1,713,800	1,818,800
Unobligated balance, estimated savings	−357		
Total direct obligations	1,551,568	1,713,800	1,818,800
For Reimbursable Obligations			
Reimbursements for services performed	443,588	466,544	434,146
Payments received from non-Federal sources	6,569,750	7,706,376	7,921,239
Total reimbursable obligations	7,013,338	8,172,920	8,355,385
Total obligations	8,564,906	9,886,720	10,174,185
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,107,171	$1,089,799	$1,141,340
Cost of Public Law 900		141,000	148,588
02 Travel	164	287	162
03 Transportation of things	1,150	1,095	880
04 Communication services	1,184	1,130	1,105
05 Rents and utility services	1,668	1,600	1,638
06 Printing and binding	1,702	1,739	1,617
07 Other contractual services	4,964	4,857	4,321
08 Supplies and materials	405,695	439,491	482,879
09 Equipment	27,755	32,692	36,162
13 Refunds, awards, and indemnities	115	110	108
Total direct obligations	1,551,568	1,713,800	1,818,800

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	$4,965,777	$5,177,274	$5,211,042
Cost of Public Law 900		645,022	678,412
02 Travel	736	1,363	738
03 Transportation of things	5,157	5,205	4,020
04 Communication services	5,312	5,370	5,044
05 Rents and utility services	7,483	7,600	7,480
06 Printing and binding	7,634	8,261	7,383
07 Other contractual services	76,654	79,121	70,979
08 Supplies and materials	1,819,586	2,087,876	2,204,691
09 Equipment	124,481	155,308	165,104
13 Refunds, awards, and indemnities	518	520	492
Total reimbursable obligations	7,013,338	8,172,920	8,355,385
Total obligations	8,564,906	9,886,720	10,174,185
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Hospital operation and maintenance	$1,487,206	$1,518,741	$1,615,338
2. Operation of farm	33,353	16,010	12,189
3. Operation of cafeteria	7,416	10,495	6,821
4. Education of trainees	23,593	27,554	35,864
5. Pay increase, Public Law 900		141,000	148,588
Total direct obligations	1,551,568	1,713,800	1,818,800
Reimbursable Obligations			
1. Hospital operation and maintenance	6,682,626	7,226,616	7,381,047
2. Operation of farm	148,651	75,587	55,311
3. Operation of cafeteria	76,911	95,604	77,879
4. Education of trainees	105,150	130,091	162,736
5. Pay increase, Public Law 900		645,022	678,412
Total reimbursable obligations	7,013,338	8,172,920	8,355,385
Total obligations	8,564,906	9,886,720	10,174,185

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Superintendent	1	$10,000	1	$10,000	1	$10,000
Assistant superintendent	1	9,975	1	10,000	1	10,000
First assistant physician	1	9,975	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Clinical director	3	24,838	3	25,137	3	25,735
Director, medicine and surgery	1	8,479	1	8,778	1	8,778
Grade 6. Range $7,102 to $8,060:						
Director of laboratories	1	8,060	1	8,060	1	8,060
Director of psychotherapy	1	8,060	1	8,060	1	8,060
Medical officer	11	78,124	14	101,107	14	102,783
Psychotherapist			1	7,102	1	7,342
Superintendent of nurses	1	7,102	1	7,102	1	7,342
Maintenance officer	1	7,102	1	7,342	1	7,342
Grade 5. Range $5,905 to $6,863:						
Medical officer	3	18,913	11	67,119	11	68,781
Bacteriologist	1	6,863	1	6,863	1	6,863
Clinical psychologist	1	6,384	1	6,623	1	6,623
Neuropathologist	1	6,863	1	6,863	1	6,863
Psychotherapist			1	5,905	1	6,145
Dentist	1	6,145	1	6,384	1	6,384
Assistant superintendent of nurses	1	5,905	1	6,145	1	6,145
Head dietitian	1	5,905	1	6,145	1	6,145
Chief engineer					1	5,905
Superintendent of construction					1	5,905
Grade 4. Range $4,902 to $5,905:						
Medical officer	12	60,827	11	57,426	10	53,773
Psychologist	1	5,404	1	5,654	1	5,654
Dentist			1	4,902	1	5,153
Director of nursing education	1	4,902	1	4,902	1	5,153
Director of nursing service	1	4,902	1	4,902	1	5,153
Chief occupational therapist					1	4,902
Chaplain			1	4,902	1	4,902
Chief social worker	1	4,902	1	5,153	1	5,153
Dietitian	1	4,902	1	5,153	1	5,153
Chief engineer	1	5,153	1	5,153		
Assistant chief engineer					1	4,902
Electrical engineer			1	4,902	1	5,153
Superintendent of construction	1	4,902	1	5,153		
Grade 3. Range $4,150 to $4,902:						
Medical officer	9	38,600				
Dentist	1	4,150	2	8,424	2	8,549
Anesthetist					1	4,150
Assistant director of nursing service	3	12,574	3	12,824	3	12,949
Nurse supervisor	19	78,842	10	42,078	10	42,660
Assistant nurse supervisor	31	128,638	46	193,558	46	196,234
Nursing instructor	7	29,047	7	29,454	7	29,861
Chief occupational therapist	1	4,150	1	4,275		
Psychodramatist			1	4,150		
Social service supervisor	2	8,299	2	8,550	2	8,801
Librarian	1	4,150	1	4,275	1	4,400
Dietitian	3	12,449	3	12,824	3	13,199
Electrical engineer	1	4,651				
Assistant superintendent of construction					1	4,150
Farm superintendent	1	4,902	1	4,902	1	4,902
Grade 2. Range $3,397 to $4,150	169	574,628	195	671,105	181	629,088
Grade 1. Range $2,645 to $3,397	69	185,831	50	137,392	49	136,951

DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Executive assistant	1	$8,479	1	$8,778	1	$8,778
Grade 13. Range $7,102 to $8,060:						
Administrative officer	1	8,060	1	8,060	1	8,060
Grade 12. Range $5,905 to $6,863:						
Budget and methods officer			1	5,905	1	5,905
Personnel officer	1	5,905	1	5,905	1	6,145
Grade 11. Range $4,902 to $5,905:						
Administrative analyst	1	5,153	1	5,153		
Finance officer	1	5,905	1	5,905	1	5,905
Property and supply officer	1	5,153	1	5,404	1	5,404
Grade 10. Range $4,526 to $5,278:						
Administrative assistant					1	4,526
Classification officer	1	4,651	1	4,777	1	4,902
Cost accountant	1	4,902	1	5,027	1	5,153
Registrar	1	4,651	1	4,777	1	4,902
Grade 9. Range $4,150 to $4,902:						
Budget and methods assistant	1	4,150	1	4,275	1	4,400
Chief, accounts and audit unit			1	4,275	1	4,400
Classification analyst	1	4,275	1	4,400	1	4,526
Employment officer	1	4,275	1	4,400	1	4,526
Procurement and supply officer	1	4,150	1	4,275	1	4,400
Grade 8. Range $3,773 to $4,526	2	8,299	2	8,425	2	8,550
Grade 7. Range $3,397 to $4,150	11	40,128	10	36,931	9	33,357
Grade 6. Range $3,021 to $3,773	4	12,209	7	21,461	8	24,796
Grade 5. Range $2,645 to $3,397	15	45,315	16	48,837	19	57,648
Grade 4. Range $2,394 to $2,845	35	89,358	51	129,251	57	144,527
Grade 3. Range $2,168 to $2,620	64	147,122	69	160,756	58	136,160
Grade 2. Range $1,954 to $2,394	22	45,509	20	42,326	17	36,018
Subprofessional service:						
Grade 8. Range $3,397 to $4,150					1	3,648
Grade 7. Range $3,021 to $3,773	4	12,469	3	9,541	2	6,268
Grade 6. Range $2,645 to $3,397	1	3,397	1	3,397	5	14,603
Grade 5. Range $2,394 to $2,845	19	46,615	15	37,310	13	32,116
Grade 4. Range $2,168 to $2,620	262	621,214	264	637,753	263	646,958
Grade 3. Range $1,954 to $2,394	743		754		754	
		1,507,887		1,567,992		1,606,423
Grade 2. Range $1,822 to $2,244	131	238,946	115	210,254	109	198,990
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	4,024	1	4,150	1	4,275
Grade 9. Range $3,272 to $4,024	1	3,899	2	7,297	10	35,352
Grade 8. Range $2,896 to $3,648	17	53,865	18	57,911	19	58,697
Grade 7. Range $2,695 to $3,272	34	98,852	43	124,837	74	212,624
Grade 6. Range $2,469 to $2,921	107	283,771	114	305,838	82	218,355
Grade 5. Range $2,244 to $2,695	82	198,640	103	250,151	101	249,009
Grade 4. Range $2,020 to $2,469	49	107,015	56	122,643	58	127,864
Grade 3. Range $1,822 to $2,168	148	304,395	139	292,126	165	343,934
Grade 2. Range $1,690 to $2,020	264	483,338	217	409,339	167	316,421
Total permanent, field	2,396		2,422		2,382	
		5,841,474		6,126,590		6,130,671
Deduct lapses	49.9		93.8		71.8	
		121,699		227,229		184,041
Net permanent, field (average number, net salary)	2,346.1		2,328.2		2,310.2	
		5,719,775		5,899,361		5,946,630
Part-time employment, field		11,066		11,381		11,138
Trainees, field		58,850		88,200		115,700
Student nurses, field		76,234		99,944		129,216
Senior cadets, field		968				
Stipends, field		1,971				
Regular pay in excess of 52-week base		32,910		16,745		16,280
Overtime and holiday pay, field		110,430		115,800		115,281
Night-work differential, field		123,586		129,620		130,137
All personal services, field		6,135,790		6,361,051		6,464,382
Deduct charge for quarters and subsistence furnished		62,842		93,978		112,000
Personal services at rates prior to Public Law 900		6,072,948		6,267,073		6,352,382
Cost of Public Law 900				786,022		827,000
01 Personal services		6,072,948		7,053,095		7,179,382
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,107,171		1,230,799		1,289,928
Reimbursable obligations		4,965,777		5,822,296		5,889,454
Total of foregoing schedule		6,072,948		7,053,095		7,179,382

Construction and Equipment, Storeroom, Etc., Saint Elizabeths Hospital, Federal Security Agency—

Construction and equipment, storeroom, and so forth: For *payment of obligations incurred under authority provided in the Federal Security Agency Appropriation Act, 1949, for* completion of construction and equipment for building for storeroom and so forth, Saint Elizabeths Hospital, [including the objects specified under the appropriation for this purpose in the Federal Security Agency Appropriation Act, 1942, and necessary land shoring and retaining, contracts may be entered into in the amount of $935,000, the total cost not to exceed $2,685,000, which amount, except such part as may be necessary for the incidental expenses of Saint Elizabeths Hospital, shall be transferred] *$1,044,000, to remain available until expended: Provided, That any part of this amount may be transferred, upon the request of the Federal Security Administrator,* to the Public Buildings Administration, Federal Works Agency[: *Provided,* That

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SAINT ELIZABETHS HOSPITAL—Continued

Construction and Equipment, Storeroom, Etc., Saint Elizabeths Hospital, Federal Security Agency—Continued

the limitations on contract authority and total cost may be exceeded or shall be reduced by an amount equal to the percentage increase or decrease, if any, in construction costs generally dating from January 1, 1948, as determined by the Federal Works Administrator]. *(24 U. S. C. 161–195a; Labor-Federal Security Appropriation Act, 1949.)*

Estimate 1950, **$1,044,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$1,044,000
Applied to contract authorization (transferred to "Building for storeroom, etc., Saint Elizabeths Hospital, Federal Security Agency (transferred to Federal Works Agency, Public Buildings Administration)")			−1,044,000
Contract authorization		$935,000	
Adjustment of contract authorization due to increased building costs		109,000	
Total contract authorization		1,044,000	
Prior year balance available	$190,004		
Transferred to "Building for storeroom, etc., Saint Elizabeths Hospital, Federal Security Agency (transfer to Federal Works Agency, Public Buildings Administration)":			
Appropriated funds	−190,004		
Contract authorization		−1,044,000	
Total obligations			

Construction and Equipment, Building for the Housing, Care, and Treatment of Mentally Sick Patients, Saint Elizabeths Hospital, Federal Security Agency—

Construction and equipment, building for the housing, care, and treatment of mentally sick patients: For *payment of obligations incurred under authority provided in the Federal Security Agency Appropriation Act, 1949, for* completion of a building for the housing, care, and treatment of mentally sick patients, Saint Elizabeths Hospital, [including the objects specified under the appropriation for this purpose in the Federal Security Agency Appropriation Act, 1946, contracts may be entered into in the amount of $2,015,000, the total cost not to exceed $3,915,000 which amount, except such part as may be necessary for the incidental expenses of Saint Elizabeths Hospital, shall be transferred] *$2,015,000, to remain available until expended: Provided, That any part of this amount may be transferred, upon the request of the Federal Security Administrator,* to the Public Buildings Administration, Federal Works Agency[: *Provided,* That the limitations on contract authority and total cost may be exceeded or shall be reduced by an amount equal to the percentage increase or decrease, if any, in construction costs generally dating from January 1, 1948, as determined by the Federal Works Administrator]. *(24 U. S. C. 161–195a; Labor-Federal Security Appropriation Act, 1949.)*

Estimate 1950, **$2,015,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$2,015,000
Applied to contract authorization (transferred to "Construction and equipment, building for the housing, care, and treatment of mentally sick patients, Saint Elizabeths Hospital, Federal Security Agency (transfer to Federal Works Agency, Public Buildings Administration)")			−2,015,000
Contract authorization		$2,015,000	
Transferred to "Construction and equipment, building for the housing, care, and treatment of mentally sick patients, Saint Elizabeths Hospital, Federal Security Agency (transfer to Federal Works Agency, Public Buildings Administration)": Contract authorization		−2,015,000	
Total obligations			

Major Repairs and Preservation of Buildings and Grounds, Saint Elizabeths Hospital, Federal Security Agency—

Major repairs and preservation of buildings and grounds: For miscellaneous construction, alterations, repairs, and equipment, on the grounds of the hospital, including extension of [roads and sidewalks, fire exits, roof replacement, and installation of elevators] *street lighting facilities, renovation, conversion and extension of the electric power and distribution system,* and preparation of plans and specifications, advertising, and supervision of construction, [$163,000] *$624,000,* to remain available until expended: *Provided,* That any part of this amount may be transferred, upon the request of the Federal Security Administrator, to the Public Buildings Administration, Federal Works Agency. *(24 U. S. C. 161–195a; Labor-Federal Security Appropriation Act, 1949.)*

Appropriated 1949, **$163,000** Estimate 1950, **$624,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$163,000	$624,000
Transferred to "Major repairs and preservation of buildings and grounds, Saint Elizabeths Hospital (transfer to Federal Works Agency, Public Buildings Administration)"		−138,000	−624,000
Total obligations		25,000	
OBLIGATIONS BY OBJECTS			
10 Lands and structures		$25,000	

Construction Planning, Saint Elizabeths Hospital, Federal Security Agency—

Construction planning: For the preparation of plans and specifications, including administrative expenses, for two treatment buildings, and demolition and removal of those buildings designated as Oaks and Toner Buildings with their appurtenances and attachments, within the grounds of Saint Elizabeths Hospital, $150,000, to remain available until expended: Provided, That any part of this amount may be transferred, upon the request of the Federal Security Administrator, to the Public Buildings Administration, Federal Works Agency. (24 U. S. C 161–195a.)

Estimate 1950, **$150,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$150,000
Transferred to "Construction planning, Saint Elizabeths Hospital, Federal Security Agency (transfer to Federal Works Agency, Public Buildings Administration)"			−150,000
Total obligations			

Continuous Treatment Building, Saint Elizabeths Hospital, Federal Security Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$8,165		
Carried to surplus fund	−8,165		
Total obligations			

Total, Saint Elizabeths Hospital, annual specific appropriations:

Appropriated 1949, **$1,736,000** Estimate 1950, **$5,653,000**

Trust accounts:

Pension Money, Saint Elizabeths Hospital—

Pension money received for individual patients of Saint Elizabeths Hospital is deposited in the Treasury and becomes available for payment to patients or their dependents and purchase of

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articles or services for the patients (24 U. S. C. 161–165; 48 Stat. 1233).

Appropriated (estimate) 1949, **$45,000** Estimate 1950, **$40,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$52,964	$45,000	$40,000
Prior year balance available	694,838	701,820	695,082
Total available for obligation	747,802	746,820	735,082
Balance available in subsequent year	−701,820	−695,082	−690,882
Total obligations	45,982	51,738	44,200
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$45,982	$51,738	$44,200

Personal Funds of Patients, Saint Elizabeths Hospital—

Funds received for patients while at Saint Elizabeths Hospital are deposited in the Treasury and become available for payment to patients or their dependents and purchase of articles or services for the patients (24 U. S. C. 161–165; 48 Stat. 1233).

Appropriated (estimate) 1949, **$115,000** Estimate 1950, **$125,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$115,179	$115,000	$125,000
Prior year balance available	317,168	308,255	278,556
Total available for obligation	432,347	423,255	403,556
Balance available in subsequent year	−308,255	−278,556	−272,556
Total obligations	124,092	144,699	131,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$124,092	$144,699	$131,000

Unconditional Gift Fund, Saint Elizabeths Hospital, Federal Security Agency—

Funds received as gifts from various donors for the use of patients of Saint Elizabeths Hospital are deposited in the Treasury and become available for the benefit of patients or for their entertainment, recreation, etc. (55 Stat. 760, 761).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$155	$155	$155
Balance available in subsequent year	−155	−155	−155
Total obligations			

Total, Saint Elizabeths Hospital, trust appropriations:

Appropriated 1949, **$160,000** Estimate 1950, **$165,000**

SOCIAL SECURITY ADMINISTRATION

BUREAU OF EMPLOYMENT SECURITY [(SOCIAL SECURITY ADMINISTRATION)]

Grants to States for Unemployment Compensation and Employment Service Administration, Bureau of Employment Security, Social Security Administration, Federal Security Agency—

Grants to States for unemployment compensation and employment service administration: For grants to the several States (including Alaska and Hawaii) in accordance with the provisions of the Act of June 6, 1933, as amended (29 U. S. C. 49–491), for carrying into effect section 602 of the Servicemen's Readjustment Act of 1944, and for grants to the States as authorized in title III of the Social Security Act, as amended (42 U. S. C. [, ch. 7, subch. III] *501–503*), including, upon the request of any State, the payment of rental for space made available to such State in lieu of grants for such purpose, [$130,000,000] *$135,000,000*, of which not to exceed $675,000 shall be available to the Federal Security Administrator for necessary expenses in connection with the operation of employment office facilities and services in the District of Columbia and for use in carrying into effect section 602 of the Servicemen's Readjustment Act of 1944 in Puerto Rico: *Provided*, That no State shall be required to make any appropriation as provided in section 5 (a) of said Act of June 6, 1933, prior to July 1, [1950] *1952*: *Provided further*, That, notwithstanding any provision to the contrary in section 5 (a) or section 6 of the Act of June 6, 1933, or in section 302 (a) of the Social Security Act, as amended, the Federal Security Administrator shall from time to time certify to the Secretary of the Treasury for payment to each State found to be in compliance with the requirements of the Act of June 6, 1933, and with the provisions of section 303 of the Social Security Act, as amended, such amounts as he determines to be necessary for the proper and efficient administration of its unemployment compensation law and of its public employment offices: *Provided further*, That such amounts as may be agreed upon by the Federal Security Agency and the Post Office Department shall be used for the payment, in such manner as said parties may jointly determine, of postage for the transmission of official mail matter in connection with the administration of unemployment compensation systems and employment services by States receiving grants herefrom. (*42 U. S. C. 501–503; 38 U. S. C. 695b; The Supplemental Federal Security Agency Appropriation Act, 1949.*)

Appropriated 1949, **$130,000,000** Estimate 1950, **$135,000,000**

NOTE.—Activities previously carried under various appropriations were consolidated and appropriated for in The Supplemental Federal Security Agency Appropriation Act, 1949, under the above title for the fiscal year 1949. The amounts obligated in 1948 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$130,000,000	$135,000,000
Proposed supplemental estimate due to pay increase		54,891	
Comparative transfer from—			
"Grants to States for public employment offices, employment service functions, Social Security Administration, Federal Security Agency"	$264,376		
"Grants to States for public employment offices, United States Employment Service, Department of Labor"	65,632,147		
"Grants to States for unemployment compensation administration, Social Security Administration, Federal Security Agency"	67,149,266		
Total obligations	133,045,789	130,054,891	135,000,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$642,671	$570,530	$571,210
Cost of Public Law 900		54,891	53,790
02 Travel	7,300	8,000	8,000
03 Transportation of things	247	250	250
04 Communication services	17,142	17,500	17,500
05 Rents and utility services	8,300	8,500	8,500
06 Printing and binding	280	400	400
07 Other contractual services	5,904	6,500	6,500
08 Supplies and materials	6,710	7,500	7,500
09 Equipment	3,283	1,350	1,350
11 Grants, subsidies, and contributions	132,353,952	129,379,470	134,325,000
Total obligations	133,045,789	130,054,891	135,000,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Director, area office	1	$7,581	1	$7,581	1	$7,820
Grade 12. Range $5,905 to $6,863:						
Assistant director, area office	1	6,863	1	6,863	1	6,863
Grade 11. Range $4,902 to $5,905:						
Technical supervisor	1	5,153				
Chief, personnel and fiscal	1	5,404	1	5,404	1	5,654
Branch office manager	3	16,212	3	16,212	3	16,962
Employment counselor	2	11,058	1	5,654	1	5,905
Labor market analyst	1	5,153	1	5,153	1	5,404
Grade 10. Range $4,526 to $5,278:						
Assistant director	1	4,526	1	4,526	1	4,651
Grade 9. Range $4,150 to $4,902:						
Office manager	1	4,150	1	4,275	1	4,400
Recruitment officer	3	13,705	3	13,705	3	14,080
Placement officer	8	35,579	6	27,029	6	27,654
Veterans employment representative	3	13,200	3	13,200	3	13,450
Administrative assistant	1	4,275	1	4,400	1	4,526

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SOCIAL SECURITY ADMINISTRATION—Continued

BUREAU OF EMPLOYMENT SECURITY [(SOCIAL SECURITY ADMINISTRATION)]—continued

Grants to States for Unemployment Compensation and Employment Service Administration, Bureau of Employment Security, Social Security Administration, Federal Security Agency—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 9. Range $4,150 to $4,902—Con.						
Occupational analyst	1	$4,275	1	$4,275	1	$4,400
Training officer	1	4,400	1	4,400	1	4,526
Grade 8. Range $3,773 to $4,526	5	19,117	4	15,846	4	16,348
Grade 7. Range $3,397 to $4,150	31	113,469	28	104,402	27	102,760
Grade 6. Range $3,021 to $3,773	20	66,437	19	64,546	18	62,904
Grade 5. Range $2,645 to $3,397	50	143,914	41	120,863	42	125,138
Grade 4. Range $2,394 to $2,845	18	44,668	13	33,001	12	31,437
Grade 3. Range $2,168 to $2,620	48	108,663	33	76,216	30	70,689
Grade 2. Range $1,954 to $2,394	5	10,319	4	8,597	4	8,900
Grade 1. Range $1,756 to $2,168	3	5,334	1	1,888	3	5,466
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,093	1	2,093	1	2,168
Grade 2. Range $1,690 to $2,020	2	3,908	2	3,974	2	4,040
Total permanent, field	212	659,456	171	554,103	168	556,145
Deduct lapses	16.4	52,387	3.5	12,167	5	13,661
Net permanent, field (average number, net salary)	195.6	607,069	167.5	541,936	163	542,484
Regular pay in excess of 52-week base		5,075		2,131		2,115
Additional pay for service abroad, field		30,527		26,463		26,611
Personal services at rates prior to Public Law 900		642,671		570,530		571,210
Cost of Public Law 900				54,891		53,790
01 Personal services		642,671		625,421		625,000

In carrying out the provisions of said Act of June 6, 1933, the provisions of section 303 (a) (1) of the Social Security Act, as amended, relating to the establishment and maintenance of personnel standards on a merit basis, shall apply. (*The Supplemental Federal Security Agency Appropriation Act, 1949.*)

Reconversion Unemployment Benefits for Seamen, Bureau of Employment Security, Social Security Administration, Federal Security Agency—

[Reconversion unemployment benefits for seamen: For payments to seamen as authorized by title XIII of the Social Security Act, as amended (42 U. S. C., ch. 7, subch. XIII), $750,000.] (*The Supplemental Federal Security Agency Appropriation Act, 1949.*)

Appropriated 1949, [a] **$1,920,000**

[a] Includes $1,170,000 appropriated in the Second Deficiency Appropriation Act, 1948.

Obligations: 11 Grants, subsidies, and contributions—1948, $3,170,000; 1949, $1,920,000.

Salaries and Expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency—

Salaries and expenses: For expenses necessary for the general administration of the employment service and unemployment compensation programs, including personal services in the District of Columbia, [$5,754,000] *$4,450,000*, of which [$2,265,000] *$1,350,000* shall be for carrying into effect the provisions of title IV (except section 602) of the Servicemen's Readjustment Act of 1944. (*42 U. S. C. 501–503, 903; 29 U. S. C. 49–491; 38 U. S. C. 695–695a, 695c–695f; Reorganization Plan No. 3 of 1946, 3 C. F. R., 1946 Supp. 901; The Supplemental Federal Security Agency Appropriation Act, 1949.*)

Appropriated 1949, [a] **$5,804,000** Estimate 1950, [b] **$4,450,000**

[a] Includes $50,000 appropriated in the Second Deficiency Appropriation Act, 1948.

[b] Excludes $306,784 for activities transferred in the estimates as follows:

"Salaries and expenses, division of service operations, Federal Security Agency"	$102,288
"Salaries, Office of the Administrator, Federal Security Agency"	204,496

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—Activities previously carried under various appropriations were consolidated and appropriated for in the Supplemental Federal Security Agency Appropriation Act, 1949, under the above title for the fiscal year 1949. The amounts obligated in 1948 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$5,804,000	$4,450,000
Proposed supplemental estimate due to pay increase		$150,000	
Transferred to—			
"Salaries and expenses, division of service operations, Federal Security Agency"		−12,567	−$65,000
"Employee health service programs, Public Health Service"		−6,159	−3,800
"Salaries, Office of the Administrator, Federal Security Agency"		−54,000	
Total available for obligation		5,881,274	4,381,200
Comparative transfer from—			
"General administration, United States Employment Service, Department of Labor"	$3,451,624		
"Contingent expenses, Department of Labor"	94,931		
"Traveling expenses, Department of Labor"	256,001		
"Printing and binding, Department of Labor"	58,891		
"Salaries, Bureau of Employment Security, Social Security Administration"	945,092		
"Salaries, consolidated operations, Social Security Administration"	35,314		
"Miscellaneous expenses, Social Security Administration"	72,718		
"General administration, employment service functions, Social Security Administration, Federal Security Agency"	206,041		
"Contingent expenses, employment service functions, Social Security Administration, Federal Security Agency"	29,000		
"Traveling expenses, employment service functions, Social Security Administration, Federal Security Agency"	100,586		
"Printing and binding, employment service functions, Social Security Administration, Federal Security Agency"	182,459		
"Travel expenses, Federal Security Agency (transfer to Social Security Administration)"	45,082		
"Printing and binding, Federal Security Agency (transfer to Social Security Administration)"	27,117		
Comparative transfer to—			
"Salaries and expenses, division of service operations, Federal Security Agency"	−150,450	−115,533	
"Salaries, Office of the Administrator, Federal Security Agency"	−115,377	−153,789	
Total obligations	5,239,029	5,611,952	4,381,200
OBLIGATIONS BY ACTIVITIES			
1. Unemployment insurance service	$1,125,323	$1,042,630	$906,743
2. Employment service (exclusive of farm placement)	2,040,063	1,665,322	1,500,567
3. Farm placement division	163,474	492,000	457,240
4. Veterans employment service	1,910,169	2,082,012	1,272,780
5. Pay increase, Public Law 900		329,988	243,870
Total obligations	5,239,029	5,611,952	4,381,200
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$4,385,328	$4,424,984	$3,466,650
Cost of Public Law 900		329,988	243,870
02 Travel	363,818	432,000	330,000
03 Transportation of things	13,523	13,000	11,000
04 Communication services	53,604	53,500	50,000
05 Rents and utility services	5,195	5,180	6,680
06 Printing and binding	267,460	239,300	211,500
07 Other contractual services	119,703	93,500	45,000
08 Supplies and materials	22,992	13,500	11,500
09 Equipment	7,406	7,000	5,000
Total obligations	5,239,029	5,611,952	4,381,200

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Director	1	$10,000	1	$10,000	1	$10,000
Deputy director	1	10,000	1	10,000	1	10,000
Assistant director	2	19,975				
Executive secretary	1	10,000	1	10,000	1	10,000
Grade 14. Range $8,180 to $9,377:						
Special assistant to deputy director	1	9,077	1	9,377	1	9,377
Information specialist	1	8,479	1	8,778	1	8,778
Executive secretary to the interstate conference			1	8,778	1	9,077
Chief of division	6	51,472	6	50,276	6	51,771
Administrative officer	1	8,180	1	9,377	1	9,377
Chief of branch	1	8,778	1	8,778	1	9,077
Associate chief, veterans employment service	1	8,778	1	9,077	1	9,077
Grade 13. Range $7,102 to $8,060:						
Chief of branch	13	99,033	10	76,529	10	77,725

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Detail of Personal Services—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 13. Range $7,102 to $8,060—Con.						
Administrative analyst	1	$7,102				
Regional representative	4	31,043	3	$23,461	3	$23,940
Chief of division			1	7,581	1	7,820
Organization and methods examiner	1	7,342	1	7,581	1	7,581
Crew chief, organization and methods	3	21,785	3	22,504	3	22,982
Employment service anlyst	1	7,581	1	7,820	1	7,820
Occupational analyst	1	7,581				
Selective placement specialist	1	7,581	1	7,820	1	7,820
Agricultural employment specialist	1	7,820				
Veterans employment specialist	3	22,264	3	22,982	2	15,401
Grade 12. Range $5,905 to $6,863:						
Employment service analyst	7	43,013	7	43,731	6	38,782
Procedure and budget analyst	7	43,970	5	31,201	5	32,160
Regional representative	1	5,905	1	6,145	1	6,384
Chief of branch	2	12,529	2	13,486	1	6,623
Chief of division	1	5,905	1	6,145	1	6,384
Executive assistant			1	6,384		
Assistant chief of branch	1	6,145	1	5,905	1	5,905
Organization and methods examiner	7	44,687	6	39,021	6	40,219
Occupational analyst	5	31,441	7	43,729	7	44,209
Employment specialist	1	6,863	1	5,905	1	6,145
Counseling specialist	3	19,392	3	19,870	3	19,870
Agricultural employment specialist	5	30,962	4	26,493	4	26,732
Veterans employment specialist	2	11,810	2	12,050	2	12,289
Grade 11. Range $4,902 to $5,905:						
Information specialist	3	16,712	2	11,058	2	11,309
Procedure and budget analyst	15	78,800	12	64,843	8	43,741
Field liaison officer	1	4,902				
Organization and methods examiner	5	27,520	6	33,675	5	28,773
Position classifier	1	5,153	1	5,153	1	5,404
Budget analyst	1	5,654				
Chief of section	1	4,902				
Chief of branch			2	11,309	2	11,559
Employment service analyst	1	4,902	4	21,615	4	22,367
Employment specialist	3	16,462	1	5,153		
Occupational analyst	4	21,364	2	9,804	2	10,306
Agricultural employment specialist	7	36,570	6	33,925	6	34,176
Veterans employment specialist					1	5,905
Grade 9. Range $4,150 to $4,902:						
Chief of section	2	8,425	3	12,825	3	13,201
Procedure and budget analyst	2	9,052	1	4,651	1	4,777
Assistant to the executive secretary to the interstate conference			1	4,651		
Position classifier	1	4,275	1	4,400	1	4,526
Personnel assistant	1	4,150	1	4,150	1	4,275
Occupational analyst	5	22,129	5	21,751	5	22,378
Chief of unit	1	4,526				
Organization and methods examiner	1	4,150	1	4,275	1	4,400
Employment specialist	2	9,302	3	13,953	2	9,678
Veterans employment specialist	1	4,150	1	4,400		
Administrative assistant	1	4,150	1	4,275	1	4,275
Grade 7. Range $3,397 to $4,150	44	159,254	36	133,083	22	84,082
Grade 6. Range $3,021 to $3,773	15	49,200	13	43,536	12	41,392
Grade 5. Range $2,645 to $3,397	64	185,196	59	175,983	49	152,539
Grade 4. Range $2,394 to $2,845	74	188,820	76	197,133	69	183,110
Grade 3. Range $2,168 to $2,620	83	195,843	83	198,548	67	165,213
Grade 2. Range $1,954 to $2,394	11	24,252	12	25,907	8	17,653
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Secretary, advisory council	1	10,000	1	10,000	1	10,000
Assistant director	2	19,975	2	20,000	2	20,000
Chief of division	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Chief of division	2	17,556	2	17,257	2	17,856
Minority group consultant	1	8,180	1	8,479	1	8,479
Industrial services consultant	1	8,778	1	8,778	1	9,077
Chief of branch	2	16,120	1	9,077	1	9,077
Grade 6. Range $7,102 to $8,060:						
Special assistant	1	8,060				
Executive assistant	1	7,342				
Economic consultant	1	7,581				
Social insurance research analyst	1	7,581	1	7,820	1	7,820
Chief of branch	5	36,709	5	37,666	5	38,623
Chief of section	3	22,026	3	22,265	3	22,982
Economist	3	22,514	3	23,221	3	23,460
Social insurance adviser			1	7,820		
Statistician	1	7,581	1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Social insurance research analyst	1	5,905	1	6,145	1	6,384
Chief of section	8	50,833	8	51,789	8	52,747
Appeals analyst	2	11,810	2	12,290	2	12,290
Economist	9	56,020	8	50,595	6	38,782
Grade 4. Range $4,902 to $5,905:						
Technical assistant			1	5,404	1	5,404
Social insurance research analyst	3	16,462	3	16,963	3	17,213
Chief of section	1	5,404	1	5,654	1	5,905
Statistician	1	5,404				
Economist	5	27,018	6	33,425	5	28,272
Personnel research technician	1	5,153				
Social insurance adviser	4	22,868	4	22,868	4	22,868
Testing specialist	1	4,902	2	9,804	2	10,306
Statistical analyst	3	15,458	1	4,902	1	5,153
Grade 3. Range $4,150 to $4,902:						
Social insurance research analyst	2	9,052	2	8,675	1	4,526
Statistician	2	8,425	4	16,976	2	8,550
Social insurance adviser	5	22,252	5	22,628	4	18,606
Assistant section chief			1	4,400	1	4,526
Testing specialist	2	9,177	2	8,550	2	8,801
Technical editor	1	4,526	1	4,651	1	4,777
Statistical analyst	4	18,103	1	4,526	1	4,651

Detail of Personal Services—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Professional service—Continued						
Grade 2. Range $3,397 to $4,150	10	$36,983	7	$25,912	4	$15,470
Grade 1. Range $2,645 to $3,397	2	5,666	1	3,021	1	3,146
Total permanent, departmental	530	2,277,732	496	2,129,503	421	1,901,217
Deduct:						
Lapses	40.6	185,830	28.2	106,939	10	50,034
Portion of salaries shown above paid from other accounts	4.6	20,000				
Net permanent, departmental (average number, net salary)	484.8	2,071,902	467.8	2,022,564	411	1,851,183
Temporary employment, departmental		26,389				
Part-time employment, departmental		4,512				
Regular pay in excess of 52-week base		16,995		8,218		7,284
All personal services, departmental		2,119,798		2,030,782		1,858,467
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Regional director	12	120,000				
Grade 14. Range $8,180 to $9,377:						
Regional employment security representative			10	89,878	10	90,776
Field representative	12	102,346				
Territorial representative	1	8,180				
Staff field representative	6	50,874	6	52,070	6	53,266
Grade 13. Range $7,102 to $8,060:						
Associate regional employment security representative			21	163,750	20	157,366
Agricultural employment specialist	4	29,845	5	38,623	5	38,862
Staff field representative	1	7,102	1	7,102	1	7,102
Veterans employment representative	9	66,078	9	68,229	9	70,141
Grade 12. Range $5,905 to $6,863:						
Employment service specialist	22	132,305				
Assistant regional employment security representative			24	154,891	14	91,770
Agricultural employment specialist	11	64,955	10	61,926	10	61,926
Veterans employment representative	47	287,610	45	283,452	39	255,372
Grade 11. Range $4,902 to $5,905:						
Assistant regional employment security representative			15	82,558	9	51,390
Agricultural employment specialist	11	61,695	8	43,231	8	43,482
Veterans employment representative	106	536,681	104	547,707	57	316,228
Grade 9. Range $4,150 to $4,902:						
Agricultural employment specialist			3	13,201	3	13,452
Veterans employment representative	80	337,501	83	359,339	20	90,268
Grade 7. Range $3,397 to $4,150	10	33,970	10	34,472	3	10,734
Grade 5. Range $2,645 to $3,397	24	69,696	19	56,648	18	55,084
Grade 4. Range $2,394 to $2,845	80	202,041	83	214,711	76	201,799
Grade 3. Range $2,168 to $2,620	81	181,571	79	182,969	10	23,783
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Regional representative	11	85,066				
Grade 5. Range $5,905 to $6,863:						
Associate regional representative	11	70,225				
Grade 4. Range $4,902 to $5,905:						
Assistant regional representative	11	58,689				
Total permanent, field	550	2,506,430	535	2,454,757	318	1,632,801
Deduct lapses	62.2	269,476	19.2	77,747	7.5	37,167
Net permanent, field (average number, net salary)	487.8	2,236,954	515.8	2,377,010	310.5	1,595,634
Regular pay in excess of 52-week base		19,280		9,441		6,281
Additional pay for service abroad, field		9,296		7,751		6,268
All personal services, field		2,265,530		2,394,202		1,608,183
Personal services at rates prior to Public Law 900		4,385,328		4,424,984		3,466,650
Cost of Public Law 900				329,988		243,870
01 Personal services		4,385,328		4,754,972		3,710,520

[Grants to States, fiscal year 1950: For making, after May 31, 1949, payments to States under title III of the Social Security Act, as amended, and under the Act of June 6, 1933, as amended, for the first quarter of the fiscal year 1950, such sums as may be necessary, the obligations incurred and the expenditures made thereunder for payments under such title and under such Act of June 6, 1933, to be charged to the appropriation therefor for the fiscal year 1950.]

[Effective July 1, 1948, the United States Employment Service, including its functions under title IV of the Servicemen's Readjustment Act of 1944, is transferred to the Federal Security Agency, and on and after such date the functions of the Secretary of Labor with respect to the United States Employment Service are transferred to the Federal Security Administrator and shall be performed by him or, under his direction and control, by such officers and employees of the Federal Security Agency as he may designate. There are transferred to the Federal Security Agency, for use in connection with the functions transferred by the provisions of this paragraph, the personnel, property, and records of

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SOCIAL SECURITY ADMINISTRATION—Continued

BUREAU OF EMPLOYMENT SECURITY [SOCIAL SECURITY ADMINISTRATION]—continued

Salaries and Expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency—Continued

the Department of Labor related to the United States Employment Service, and the balances of such prior appropriations, allocations, and other funds available to the United States Employment Service as the Director of the Bureau of the Budget may determine. The provisions of section 9 of the Reorganization Act of 1945 (Public Law 263, Seventy-ninth Congress) shall apply to the transfer effected by this paragraph in like manner as if such transfer were a reorganization of the agencies and functions concerned under the provisions of that Act.] (*The Supplemental Federal Security Agency Appropriation Act, 1949.*)

Working Capital Fund, Bureau of Employment Security, Social Security Administration Federal Security Agency—

[Working capital fund: For establishment of a working capital fund in accordance with and for carrying out the purposes of S. 2767, Eightieth Congress, $1,000,000: *Provided*, That this paragraph shall be effective only upon the enactment into law of S. 2767, Eightieth Congress.] (*Second Deficiency Appropriation Act, 1948.*)

Appropriated 1949, **$1,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$1,000,000	
Carried to surplus fund		−1,000,000	
Total obligations			

Contingent Expenses, Employment Service Functions, Social Security Administration (Transfer to Federal Security Agency)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Comparative transfer from "Contingent expenses, Department of Labor"	$29,000		
Comparative transfer to "Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency"	−29,000		
Total obligations			

General Administration, Employment Service Functions, Social Security Administration (Transfer to Federal Security Agency)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Comparative transfer from "General administration, United States Employment Service, Department of Labor"	$206,041		
Comparative transfer to "Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency"	−206,041		
Total obligations			

Grants to States for Public Employment Offices, Employment Service Functions, Social Security Administration, (Transfer to Federal Security Agency)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Comparative transfer from "Grants to States for public employment offices, United States Employment Service, Department of Labor"	$264,376		
Comparative transfer to "Grants to States for unemployment compensation and employment service administration, bureau of employment security, Social Security Administration, Federal Security Agency"	−264,376		
Total obligations			

Grants to States for Unemployment Compensation Administration, Social Security Administration, Federal Security Agency—

NOTE.—Activities previously carried under the above title were consolidated and appropriated for in The Supplemental Federal Security Agency Appropriation Act, 1949, under "Grants to States for unemployment compensation and employment service administration, bureau of employment security, Social Security Administration, Federal Security Agency," for the fiscal year 1949. The amounts obligated in 1948 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$67,167,532		
Unobligated balance, estimated savings	−20,000		
Obligations incurred	67,147,532		
Comparative transfer to "Grants to States for unemployment compensation and employment service administration, Bureau of Employment Security, Social Security Administration"	−67,147,532		
Total direct obligations			
For Reimbursable Obligations			
Reimbursements for services performed	1,734		
Comparative transfer to "Grants to States for unemployment compensation and employment service administration, Bureau of Employment Security, Social Security Administration"	−1,734		
Total reimbursable obligations			
Total obligations			

Printing and Binding, Employment Service Functions, Social Security Administration (Transfer to Federal Security Agency)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Comparative transfer from "Printing and binding, Department of Labor"	$182,459		
Comparative transfer to "Salaries and expenses, bureau of employment security, Social Security Administration, Federal Security Agency"	−182,459		
Total obligations			

Salaries, Bureau of Employment Security, Social Security Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$947,500		
Transferred from "Salaries, consolidated operations, Social Security Administration"	14,981		
Transferred to "Employee health service programs, Public Health Service, Federal Security Agency"	−834		
Total available for obligation	961,647		
Unobligated balance, estimated savings	−18,855		
Obligations incurred	942,792		
Comparative transfer to "Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency"	−942,792		
Total direct obligations			
For Reimbursable Obligations			
Reimbursements for services performed	2,300		
Comparative transfer to "Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency"	−2,300		
Total reimbursable obligations			
Total obligations			

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Traveling Expenses, Employment Service Functions, Social Security Administration (Transfer to Federal Security Agency)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Comparative transfer from "Traveling expenses, Department of Labor"	$100,586		
Comparative transfer to "Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency"	−100,586		
Total obligations			

BUREAU OF FEDERAL CREDIT UNIONS

Supervision of Federal Credit Unions, Social Security Administration, Federal Security Agency—

Salaries and expenses, Bureau of Federal Credit Unions: For expenses necessary for the supervision of Federal credit unions, including personal services in the District of Columbia; travel expenses; and printing and binding, including purchase of reprints; $200,000, together with not to exceed $418,500 from certificate, supervision, and examination fees collected from Federal credit unions as authorized by law. (12 U. S. C. 1751–1772; Act of June 29, 1948, Public Law 813.)

Estimate 1950, **$200,000**

NOTE.—Pursuant to the act of June 28, 1948, Public Law 813, activities previously carried under the Federal Deposit Insurance Corporation were transferred to this appropriation for the fiscal year 1949. The amount obligated in 1948 is shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
Appropriation or estimate			$200,000
Advanced from "Supervision of Federal credit unions"			418,500
Transferred to—			
"Employee health service programs, Public Health Service"			−192
"Salaries and expenses, division of service operations"			−3,500
Obligations incurred			614,808
Comparative transfer from "Supervision of Federal credit unions, Social Security Administration, Federal Security Agency"	$482,032	$628,608	
Total obligations	482,032	628,608	614,808
OBLIGATIONS BY ACTIVITIES			
1. Office of director	$20,978	$31,163	$28,223
2. Division of supervision	30,117	42,759	42,604
3. Division of programs and reports		13,184	12,014
4. Division of administrative services		30,700	29,766
5. Field activities	430,937	472,218	460,918
6. Pay increase, Public Law 900		38,584	41,283
Total obligations	482,032	628,608	614,808
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$380,322	$440,407	$467,545
Cost of Public Law 900		38,584	41,283
02 Travel	71,860	87,600	91,000
03 Transportation of things	1,425	21,000	2,500
04 Communication services	671	2,000	1,000
05 Rents and utility services	4,003	1,000	
06 Printing and binding	19,903	24,900	5,000
07 Other contractual services	520	3,557	1,380
08 Supplies and materials	2,855	3,000	3,000
09 Equipment	473	6,560	2,100
Total obligations	482,032	628,608	614,808

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Rate $9,975 to $10,000:						
Director			1	$9,975	1	$10,000
Grade 14. Rate $8,180 to $9,377:						
Assistant chief, division of examination	1	$8,180				
Deputy director			1	8,180	1	8,330
Grade 13. Rate $7,102 to $8,060:						
Chief, division of supervision			1	7,102	1	7,222
Grade 12. Rate $5,905 to $6,863:						
Chief, division of programs and reports			1	5,905	1	5,965
Review examiner	2	13,007	1	5,905	1	6,025
Methods examiner			1	5,905	1	6,025
Operations examiner			1	5,905	1	6,025
Clerical, administrative, fiscal service—Continued						
Grade 11. Rate $4,902 to $5,905:						
Chief, membership relations	1	$5,482				
Administrative officer			1	$4,902	1	$5,028
Grade 8. Rate of $3,773 to $4,526			1	4,431	1	4,526
Grade 7. Rate of $3,397 to $4,150			1	3,460	1	3,586
Grade 6. Rate of $3,021 to $3,773			1	3,021	1	3,146
Grade 5. Rate of $2,645 to $3,397			2	5,290	2	5,542
Grade 4. Rate of $2,394 to $2,845	5	10,657	7	17,294	7	17,810
Grade 3. Rate of $2,168 to $2,620	5	10,840	5	10,935	5	11,527
Total permanent, departmental	14	48,166	25	98,210	25	100,757
Deduct lapse	3.2	4,431	0.8	2,946	0.8	3,015
Net permanent departmental (average number, net salary)	10.8	43,735	24.2	95,264	24.2	97,742
Regular pay in excess of 52-week base		360		375		385
All personal services, departmental		44,095		95,639		98,127
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Rate of $5,905 to $6,863:						
Regional supervisor			8	47,240	8	48,200
Grade 11. Rate of $4,902 to $5,905:						
Assistant regional supervisor			3	14,706	1	5,028
Grade 10. Rate of $4,526 to $5,278:						
Credit union examiner	9	44,617				
Grade 9. Rate of $4,150 to $4,902	7	32,229	24	99,600	24	100,600
Grade 8. Rate of $3,773 to $4,526	2	8,550				
Grade 7. Rate of $3,397 to $4,150	36	136,673	37	132,937	37	134,453
Grade 6. Rate of $3,021 to $3,773	7	22,525				
Grade 5. Rate of $2,645 to $3,397	11	32,101	8	23,257	8	24,137
Grade 4. Rate of $2,394 to $2,845	4	10,653	17	41,714	17	42,700
Grade 3. Rate of $2,168 to $2,620	8	18,805	9	18,419	9	21,523
Grade 2. Rate of $1,954 to $2,394	16	32,769				
Total permanent, field	100	338,922	106	377,873	104	376,641
Deduct lapses	3.4	7,636	10	37,106	3.1	11,501
Net permanent, field (average number, net salary)	96.6	331,286	96	340,767	100.9	365,140
Regular pay in excess of 52-week base		2,266		1,350		1,460
Additional pay for foreign service abroad, field		2,675		2,651		2,818
All personal services, field		336,227		344,768		369,418
Personal services at rates prior to Public Law 900		380,322		440,407		467,545
Cost of Public Law 900				38,584		41,283
01 Personal services		380,322		478,991		508,828

BUREAU OF OLD-AGE AND SURVIVORS INSURANCE

Expenses, Benefits, Deceased Veterans, World War II, Bureau of Old-Age and Survivors Insurance, Social Security Administration—

Salaries and expenses, Bureau of Old-Age and Survivors Insurance: For necessary expenses, including personal services in the District of Columbia and elsewhere; purchase of one passenger motor vehicle for replacement only; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); not more than [$36,122,000] *$43,266,000* may be expended from the Federal old-age and survivors insurance trust fund[, together with $277,000 from the general fund of the Treasury (for carrying out title II of the Act of August 10, 1946 (42 U. S. C. 410)), the two amounts to be accounted for as one fund]: *Provided*, That of the amount herein made available for expenditure, advances in not to exceed the amounts indicated shall be made to appropriations of the Federal Security Agency as follows: $297,500 to "Salaries, Office of the General Counsel" for legal services; and $300,000 to "Salaries, Office of the Administrator", [$160,000] *$164,000* to "Salaries and expenses, Division of Service Operations", and [$67,000] *$78,700* to "Salaries and expenses, Office of the Commissioner", for expenses properly allocable to activities relating to the old-age and survivors insurance program: *Provided further*, That of the amount herein made available for expenditure, not more than [$95,000] *$50,000* may be expended without regard to section 322 of the Act of June 30, 1932, as amended (40 U. S. C. 278a), for alterations, repairs, and improvements to the Candler Building in Baltimore, Maryland, [and to the Sterling Annex of the Elks Building in Wilkes-Barre, Pennsylvania, of which amount not more than $15,000 may be spent for alterations, repairs, and equipment for an employee cafeteria in the Candler Building,] which amount, except such part as may be necessary for incidental expenses of the Bureau of Old-age and Survivors Insurance, may be transferred to the Public Buildings Administration, Federal Works Agency, for such purposes: *Provided further*, That any sums received by the Administrator as payment for services performed for any department or agency of the Government by persons

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SOCIAL SECURITY ADMINISTRATION—Continued

BUREAU OF OLD-AGE AND SURVIVORS INSURANCE—continued

Expenses, Benefits, Deceased Veterans, World War II, Bureau of Old-Age and Survivors Insurance, Social Security Administration—Continued

whose salaries are paid from the amount made available under this paragraph shall be deposited to the credit of this appropriation for the fiscal year in which such sums are received, and shall be available for the same purposes. *(42 U. S. C. 401–410; The Supplemental Federal Security Agency Appropriation Act, 1949.)*

Appropriated 1949, **$277,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR APPROPRIATION			
Appropriation or estimate	$700,000	$277,000	
Proposed supplemental due to pay increase		28,400	
Total obligations	700,000	305,400	
OBLIGATIONS BY OBJECTS			
07 Other contractual services (payment to trust account)	$700,000	$305,400	

Reimbursement to Federal Old-Age and Survivors Insurance Trust Fund, Social Security Administration—

Reimbursement to Federal old-age and survivors insurance trust fund: For reimbursement to the Federal old-age and survivors insurance trust fund for benefits paid during the fiscal year [1947] *1948* to the survivors of veterans of World War II eligible for benefits as provided under section 210 of the Social Security Act, as amended (42 U. S. C. 410), [$2,974,000] *$3,604,000.* *(The Supplemental Federal Security Agency Appropriation Act, 1949.)*

Appropriated 1949, **$2,974,000** Estimate 1950, **$3,604,000**

Obligations: 11 Grants, subsidies, and contributions—1949, $2,974,000; 1950, $3,604,000.

BUREAU OF PUBLIC ASSISTANCE

Grants to States for Public Assistance, Social Security Administration—

Grants to States for public assistance: For grants to States for old-age assistance, aid to dependent children, and aid to the blind as authorized in titles I, IV, and X of the Social Security Act, as amended (42 U. S. C., ch. 7, subch. I, IV, and X), [$797,000,000] *$1,058,000,000,* of which such amount as may be necessary shall be available for grants for any period in the *prior* fiscal year [1948] subsequent to March 31 [1948] *of that year.* *(42 U. S. C., ch. 7, subch. I, IV, and X; The Supplemental Federal Security Agency Appropriation Act, 1949.)*

Appropriated 1949, **$797,000,000** Estimate 1950, **$1,058,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$726,000,000	$797,000,000	$1,058,000,000
Prior year balance available	81,204,875	36,961,114	
Prior year balance reappropriated		300,000	
Available from subsequent year appropriation	191,000,000	200,000,000	220,000,000
Available for obligation in prior year	−178,000,000	−191,000,000	−200,000,000
Recoveries from States of amounts collected from estates of recipients	122,594		
Total available for obligation	820,327,469	843,261,114	1,078,000,000
Balance available in subsequent year	−36,961,114		
Balance reappropriated for subsequent year	−300,000		
Transferred to "Terminal leave, Office of Administrator, Federal Security Agency"		−300,000	
Unobligated balance, estimated savings	−7,463,751		
Total obligations	775,602,604	842,961,114	1,078,000,000
OBLIGATIONS BY ACTIVITIES			
1. Old-age assistance	$606,594,485	$672,396,552	$815,880,000
2. Aid to dependent children	151,169,987	152,147,418	238,380,000
3. Aid to the blind	17,838,132	18,417,144	23,740,000
Total obligations	775,602,604	842,961,114	1,078,000,000
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	$775,602,604	$842,961,114	$1,078,000,000

Salaries and Expenses, Bureau of Public Assistance, Social Security Administration—

Salaries and expenses, Bureau of Public Assistance: For expenses necessary for the Bureau of Public Assistance, including personal services in the District of Columbia and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); $1,350,000. *(42 U. S. C. 301, 601, 903, 1201; The Supplemental Federal Security Agency Appropriation Act, 1949.)*

Appropriated 1949, **$1,350,000** Estimate 1950, [a] **$1,350,000**

[a] Excludes $6,637 for activities transferred in the estimates to "Salaries, Office of the Administrator, Federal Security Agency." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$1,350,000	$1,350,000
Proposed supplemental estimate due to pay increases		45,000	
Transferred to—			
"Salaries and expenses, division of service operations, Federal Security Agency"		−3,100	−7,400
"Employee health service programs, Public Health Service," Federal Security Agency		−1,338	−1,500
Obligations incurred		1,390,562	1,341,100
Comparative transfer from—			
"Salaries, Bureau of Public Assistance, Social Security Administration"	$1,157,367		
"Miscellaneous expenses, Social Security Administration"	21,467		
"Salaries, consolidated operations, Social Security Administration"	52,906		
"Printing and binding, Federal Security Agency (transfer to Social Security Administration)"	9,772		
"Travel expenses, Federal Security Agency (transfer to Social Security Administration)"	59,430		
Comparative transfer to "Salaries, Office of Administrator, Federal Security Agency"		−6,220	
Total obligations	1,300,942	1,384,342	1,341,100
OBLIGATIONS BY ACTIVITIES			
1. General administration	$69,180	$70,149	$72,170
2. Carry out program operations	720,962	725,402	719,269
3. Develop program policies and standards and provide, on request, specialized consultation and technical services to State agencies	223,851	213,655	180,535
4. Collect and interpret statistical information on the operation of public assistance programs	146,353	154,643	154,543
5. Administrative and program services	140,596	131,929	128,255
6. Pay increase, Public Law 900		88,564	86,328
Total obligations	1,300,942	1,384,342	1,341,100
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,210,273	$1,196,436	$1,154,672
Cost of Public Law 900		88,564	86,328
02 Travel	59,430	65,000	65,000
03 Transportation of things	2,741	4,000	4,000
04 Communication services	8,955	10,000	10,000
05 Rents and utility services	100	100	100
06 Printing and binding	9,772	6,050	10,000
07 Other contractual services	2,267	6,700	3,750
08 Supplies and materials	4,880	5,000	5,000
09 Equipment	2,524	2,492	2,250
Total obligations	1,300,942	1,384,342	1,341,100

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Director	1	$10,000	1	$10,000	1	$10,000
Assistant director	1	9,975	1	9,994	1	10,000
Grade 7. Range $8,180 to $9,377:						
Chief of division	3	25,437	3	25,877	3	26,335
Grade 6. Range $7,102 to $8,060:						
Assistant chief of division	2	14,204	1	7,342	1	7,342
Chief of division	1	8,060	1	8,060	1	8,060
Chief of section	6	45,026	6	46,442	6	46,922
Grade 5. Range $5,905 to $6,863:						
Assistant to the director	1	6,145	1	6,384	1	6,504
Assistant to chief of division	1	6,384	1	6,623	1	6,743

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 5. Range $5,905 to $6,863—Con.						
Chief of division	1	$6,126	1	$6,265	1	$6,384
Chief of section	1	6,863	1	6,863	1	6,863
Assistant chief of section	1	6,559				
Field staff adviser	1	6,329	1	6,444	1	6,623
Principal social welfare specialist	1	4,997	1	5,965	1	6,085
Principal assistance standards specialist	1	6,358	1	6,444	1	6,623
Principal legislative standards specialist	1	5,905	1	5,905	1	6,144
Principal training specialist	1	6,331	1	6,444	1	6,623
Principal welfare services specialist	1	6,863	1	6,863		
Supervisor of unit	1	6,145	1	6,384	1	6,564
Research analyst	2	12,289	2	12,707	2	12,887
Grade 4. Range $4,902 to $5,905:						
Assistance standards specialist	2	10,286	1	5,529		
Assistant chief of division	1	4,902	1	4,902	1	4,902
Informational specialist	1	5,645	1	5,780	1	5,905
Legislative standards specialist	1	4,902	1	4,902	1	5,153
Medical assistance specialist	2	10,808	2	11,246	1	5,905
Public assistance technician	8	39,966	7	36,510	7	37,763
Research analyst	7	37,073	8	43,481	7	39,456
Supervisor of unit	1	5,047	1	5,153	1	5,404
Training specialist	3	15,322	3	15,961	2	11,184
Welfare services specialist	5	26,015	4	21,678	3	16,587
Grade 3. Range $4,150 to $4,902:						
Public assistance technician	12	52,076	11	49,158	11	50,408
Research analyst	2	9,032	2	9,302	2	9,552
Statistician	1	4,183	1	4,306	1	4,431
Grade 2. Range $3,397 to $4,150	3	10,337	3	10,693	3	11,068
Grade 1. Range $2,645 to $3,397	9	26,603	9	27,563	9	28,564
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Chief of section	1	7,581	1	7,760	1	7,880
Grade 12. Range $5,905 to $6,863:						
Constructive accountant	1	6,623	1	6,863	1	6,863
Principal administrative standards specialist	1	6,863	1	6,863		
Grade 11. Range $4,902 to $5,905:						
Administrative standards specialist	3	16,945	3	17,339	3	17,589
Constructive accountant	2	9,939				
Grade 9. Range $4,150 to $4,902:						
Administrative analyst	2	9,265	2	9,522	1	4,777
Budget analyst, chief of section	1	4,478	1	4,589	1	4,714
Chief of section	1	4,150	1	4,275	1	4,400
Supervisor of unit	1	4,902	1	4,902	1	4,902
Grade 7. Range $3,397 to $4,150	5	16,274	5	18,803	4	15,436
Grade 5. Range $2,645 to $3,397	8	24,148	9	27,909	8	25,921
Grade 4. Range $2,394 to $2,845	30	75,209	30	77,768	28	74,943
Grade 3. Range $2,168 to $2,620	57	132,949	49	119,518	48	122,104
Grade 2. Range $1,954 to $2,394	10	21,892	10	22,430	10	22,964
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,000	1	2,057	1	2,132
Total permanent, departmental	210	805,411	196	777,768	183	737,609
Deduct lapses	12.2	45,245	8.5	27,568	4.3	11,863
Net permanent, departmental (average number, net salary)	197.8	760,166	187.5	750,200	178.7	725,746
Temporary employment, departmental		4,156		5,000		5,000
W. A. E. employment, departmental		918		2,000		2,000
Regular pay in excess of 52-week base		5,848		2,884		2,791
Overtime and holiday pay, departmental		2,544		3,000		3,000
All personal services, departmental		773,632		763,084		738,537
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Regional representative	11	84,310	11	86,143	10	79,516
Grade 5. Range $5,905 to $6,863:						
Associate regional representative	11	68,948	11	70,073	10	66,051
Regional research analyst					5	29,525
Grade 4. Range $4,902 to $5,905:						
Assistant regional representative	8	43,085	9	48,821	9	50,262
Regional research analyst	11	58,097	9	49,638		
Grade 3. Range $4,150 to $4,902:						
Public assistance technician	37	162,795	31	141,993	31	145,310
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	11	27,694	10	25,199	10	25,799
Grade 3. Range $2,168 to $2,620	7	15,637	9	21,037	8	19,319
Grade 2. Range $1,954 to $2,394	4	8,164	3	6,410	2	4,317
Total permanent, field	100	468,730	93	449,314	85	420,099
Deduct lapses	8.1	35,419	4.6	17,622	2.1	5,558
Net permanent, field (average number, net salary)	91.9	433,311	88.4	431,692	82.9	414,541
Regular pay in excess of 52-week base		3,330		1,660		1,594
All personal services, field		436,641		433,352		416,135
Personal services at rates prior to Public Law 900		1,210,273		1,196,436		1,154,672
Cost of Public Law 900				88,564		86,328
01 Personal services		1,210,273		1,285,000		1,241,000

Salaries, Bureau of Public Assistance, Social Security Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,150,000		
Transferred from "Salaries, consolidated operations, Social Security Administration"	$42,205		
Transferred to "Employee health service programs, Public Health Service, Federal Security Agency"	−792		
Reimbursements for services performed	1,538		
Total available for obligation	1,192,951		
Unobligated balance, estimated savings	−29,679		
Obligations incurred	1,163,272		
Comparative transfer to—			
"Salaries and expenses, Bureau of Public Assistance, Social Security Administration"	−1,157,367		
"Salaries, Office of Administrator, Federal Security Agency"	−5,905		
Total obligations			

CHILDREN'S BUREAU

Salaries and Expenses, Children's Bureau, Social Security Administration—

Salaries and expenses, Children's Bureau: For necessary expenses in carrying out the Act of April 9, 1912, as amended (29 U. S. C. 18a), and title V of the Social Security Act, as amended (42 U. S. C., ch. 7, subch. V), [and the emergency maternity and infant care program,] including personal services in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and purchase of reports and material for the publications of the Children's Bureau and of reprints for distribution; [$1,455,000] *$1,514,000*: *Provided*, That no part of any appropriation contained in this title shall be used to promulgate or carry out any instruction, order, or regulation relating to the care of obstetrical cases which discriminate between persons licensed under State law to practice obstetrics: *Provided further*, That the foregoing proviso shall not be so construed as to prevent any patient from having the services of any practitioner of her own choice, paid for out of this fund, so long as State laws are complied with: *Provided further*, That any State plan which provides standards for professional obstetrical services in accordance with the laws of the State shall be approved. (*The Supplemental Federal Security Agency Appropriation Act, 1949.*)

Appropriated 1949, **$1,455,000** Estimate 1950, [a] **$1,514,000**

[a] Excludes $69,814 for activities transferred in the estimates to the following appropriations:
"Salaries and expenses, division of service operations, Federal Security Agency" $27,875
"Salaries, Office of Administrator, Federal Security Agency" 41,939
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$431,000	$1,455,000	$1,514,000
Proposed supplemental estimate due to pay increase		60,000	
Transferred to—			
"Employee health service programs, Public Health Service, Federal Security Agency"		−1,704	−1,568
"Salaries and expenses, division of service operations, Federal Security Agency"		−2,000	−9,000
Total available for obligation	431,000	1,511,296	1,503,432
Unobligated balance, estimated savings	−5,267		
Obligations incurred	425,733	1,511,296	1,503,432
Comparative transfer from—			
"Salaries and expenses, maternal and child welfare, Children's Bureau, Social Security Administration"	740,340		
"Travel expenses, Federal Security Agency (transfer to Social Security Administration)"	108,748		
"Miscellaneous expenses, Social Security Administration"	26,365		
"Printing and binding, Federal Security Agency (transfer to Social Security Administration)"	130,822		
"Salaries, consolidated operations, Social Security Administration"	12,088		
Comparative transfer to—			
"Salaries and expenses, division of service operations, Federal Security Agency"	−39,651	−27,500	
"Salaries, Office of Administrator, Federal Security Agency"	−53,702	−45,045	
Total obligations	1,350,743	1,438,751	1,503,432
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,076,652	$1,081,083	$1,139,779
Cost of Public Law 900		79,891	83,853

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SOCIAL SECURITY ADMINISTRATION—Continued

CHILDREN'S BUREAU—continued

Salaries and Expenses, Children's Bureau, Social Security Administration—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
02 Travel	$96,860	$102,600	$106,600
03 Transportation of things	1,938	2,300	2,300
04 Communication services	20,788	23,512	23,992
05 Rents and utility services	244	250	250
06 Printing and binding	130,822	129,965	129,965
07 Other contractual services	13,139	9,500	5,000
08 Supplies and materials	8,716	8,800	8,963
09 Equipment	1,584	850	2,730
Total obligations	1,350,743	1,438,751	1,503,432
OBLIGATIONS BY ACTIVITIES			
1. Investigating and reporting on the welfare of children and child life	$595,477	$597,899	$644,247
2. Administering grants to States for maternal and child welfare services	755,266	760,961	775,332
3. Pay increase, Public Law 900		79,891	83,853
Total obligations	1,350,743	1,438,751	1,503,432

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief, Children's Bureau	1	$10,000	1	$10,000	1	$10,000
Associate chief of bureau	1	9,975	1	10,000	1	10,000
Assistant chief for State and community services			1	9,975	1	9,975
Director of division			2	19,950	2	19,975
Grade 7. Range $8,180 to $9,377:						
Assistant to the chief			1	8,180	1	8,180
Director of division	3	26,035	2	16,659	2	16,659
Chief, program planning section	1	8,479	1	8,180	1	8,479
Chief, field operations section	1	8,180	1	8,479	1	8,479
Chief, field services section			1	8,180	1	8,180
Chief, special services section			1	8,180	1	8,180
Psychiatrist	1	8,180	1	8,479	1	8,479
Grade 6. Range $7,102 to $8,060:						
Director of division	2	14,683	1	7,342	1	7,342
Assistant director of division	1	7,102	2	14,444	2	14,444
Chief, field services section	1	7,342				
Chief, special services section	1	7,342				
Assistant chief, program planning section	1	7,581	1	7,581	1	7,820
Assistant chief, field operations section	1	7,342	1	7,581	1	7,581
Director, medical social work unit	1	8,060	1	8,060	1	8,060
Director, nutrition unit	1	7,342	1	7,581	1	7,820
Director, public health nursing unit	1	7,581	1	7,820	1	7,820
Child welfare consultant	1	7,820	1	8,060	1	8,060
Dental consultant	1	7,102	1	7,342	1	7,342
Obstetrician	1	7,102	1	7,102	1	7,102
Psychologist	1	7,102	1	7,342	1	7,342
Research analyst in child life	1	7,102	1	7,102	1	7,102
Specialist in child welfare	1	7,102	1	7,102	1	7,102
Specialist in maternal and child health	1	7,102	1	7,102		
Grade 5. Range $5,905 to $6,863:						
Assistant director of division	2	12,050	1	6,145	1	6,145
Assistant director of unit	2	12,529	2	13,007	2	13,246
Assistant chief, field services section	1	6,384	1	6,384	1	6,623
Assistant chief, special services section	1	6,863	1	6,863	1	6,863
Chief, health program statistics section	1	5,905	1	6,145	1	6,145
Chief, social statistics section	1	5,905	1	5,905	1	6,145
Child welfare analyst	1	6,145	1	6,384	1	6,623
Child welfare legislation consultant	1	5,905	1	5,905	1	6,145
Foster care consultant	2	12,050	2	12,529	2	12,529
Guardianship consultant	1	6,145				
Juvenile delinquency consultant	1	5,905	1	5,905		
Maternity and infant nursing services consultant	1	5,905	1	6,145	1	6,145
Medical social work education and recruitment consultant	1	6,145	1	6,384	1	6,384
Merit system technician	1	6,145				
Minority groups consultant	1	6,145	1	6,145	1	6,384
Orthopedic nursing consultant	1	6,384	1	6,623	1	6,623
Parent education consultant	1	6,384	1	6,623	1	6,623
Pediatric medical consultant			1	6,863	1	6,863
Physical therapy consultant			1	5,905	1	6,145
Research pediatrician	1	5,905	1	5,905	1	5,905
Specialist in child welfare	1	6,384				
Specialist in hospital nursing care	1	5,905	1	6,145	1	6,145
Staff development consultant	1	6,384	1	6,623	1	6,863
Training school consultant	1	5,905	1	6,145	1	6,145
Grade 4. Range $4,902 to $5,905:						
Administrative methods consultant	1	5,404	1	5,404	1	5,654
Child welfare analyst	2	9,804	2	10,055	2	10,557
Editor-writer	1	5,654	1	5,905	1	5,905
Illegitimacy and homemaker service consultant	1	5,905	1	5,905	1	5,905
Physical therapy consultant	1	4,902				
Specialist in child welfare	1	4,902				

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Professional service—Continued						
Grade 4. Range $4,902 to $5,905—Con.						
Specialist in foreign research	1	$5,404	1	$5,654	1	$5,654
Statistician	3	14,706	4	20,110	4	20,863
Grade 3. Range $4,150 to $4,902:						
Child welfare analyst	3	13,202	3	13,202	2	9,052
Editor	3	12,450	3	12,825	3	13,200
Research analyst			1	4,150	1	4,150
Statistician	4	17,226	3	12,700	3	13,075
Grade 2. Range $3,397 to $4,150	3	10,568	2	7,296	2	7,421
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Director, administrative methods unit	1	7,102	1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	6,623	1	6,863	1	6,863
Hospital administration consultant	1	5,905	1	6,145	1	6,145
Grade 11. Range $4,902 to $5,905:						
Assistant administrative officer	1	5,404	1	5,654	1	5,654
Chief, grants fiscal section	1	5,654	1	5,654	1	5,905
Information specialist	1	5,153	1	5,404	1	5,404
Visual information specialist	1	4,902	1	5,153	1	5,404
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,275	1	4,400	1	4,526
Information specialist	1	4,150	1	4,275	1	4,400
Recruitment and placement officer			1	4,150	1	4,150
Grade 7. Range $3,397 to $4,150	8	30,188	8	29,811	8	30,691
Grade 6. Range $3,021 to $3,773	6	21,762	6	22,137	6	22,388
Grade 5. Range $2,645 to $3,397	11	31,976	11	31,851	11	33,232
Grade 4. Range $2,394 to $2,845	37	94,441	46	116,891	44	114,581
Grade 3. Range $2,168 to $2,620	46	104,327	45	102,081	39	90,742
Grade 2. Range $1,954 to $2,394	9	19,166	5	10,931	5	11,220
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	3,397	1	3,397	1	3,397
Total permanent, departmental	201	813,585	205	847,606	194	825,452
Deduct lapses	18	65,630	14.4	57,082	8	34,213
Net permanent, departmental (average number, net salary)	183	747,955	190.6	790,524	186	791,239
Temporary employment, departmental		21,799		3,708		1,000
W. A. E. employment, departmental		762		342		342
Regular pay in excess of 52-week base		5,925		3,287		3,175
Overtime and holiday pay, departmental		3,773				
All personal services, departmental		780,214		797,861		795,756
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Medical director of study					1	7,102
Regional medical director	8	57,536	8	59,453	10	74,135
Grade 5. Range $5,905 to $6,863:						
Cultural anthropologist					1	5,905
Pediatric medical consultant	1	6,863				
Pediatrician					1	5,905
Psychologist					1	5,905
Regional child welfare representative	11	67,591	11	69,266	11	70,941
Grade 4. Range $4,902 to $5,905:						
Nursing consultant					1	4,902
Regional administrative methods consultant	6	30,165	6	30,667	6	31,671
Regional medical social work consultant	6	31,921	6	32,422	6	33,173
Regional nursing consultant	6	31,168	7	37,325	7	37,826
Regional nutrition consultant	3	14,706	3	15,208	3	15,459
Social work consultant					1	4,902
Grade 1. Range $2,645 to $3,397					1	2,645
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	1	2,895	1	3,021	1	3,146
Grade 4. Range $2,394 to $2,845	7	18,035	7	17,886	8	20,731
Grade 3. Range $2,168 to $2,620	17	39,572	10	24,015	12	29,102
Total permanent, field	66	300,452	59	289,263	71	353,450
Deduct lapses	1.9	8,252	1.7	9,559	2.9	14,735
Net permanent, field (average number, net salary)	64.1	292,200	57.3	279,704	68.1	338,715
Temporary employment, field		1,904		2,409		1,000
W. A. E. employment, field						2,952
Regular pay in excess of 52-week base		2,334		1,109		1,356
All personal services, field		296,438		283,222		344,023
Personal services at rates prior to Public Law 900		1,076,652		1,081,083		1,139,779
Cost of Public Law 900				79,891		83,853
01 Personal services		1,076,652		1,160,974		1,223,632

Salaries and Expenses, Conference on Children and Youth, Children's Bureau, Social Security Administration—

Salaries and expenses, Conference on Children and Youth: For expenses necessary in preparation for a 1950 Conference on Children and Youth, including personal services in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); purchase of reports and material for reports; and expenses of cooperating officials and consultants in attending meetings; $75,000. *(29 U. S. C. 18a; The Supplemental Federal Security Agency Appropriation Act, 1949.)*

Appropriated 1949, **$75,000** Estimate 1950, **$75,000**

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$75,000	$75,000
Proposed supplemental estimate due to pay increase		1,300	
Total obligations		76,300	75,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		$54,380	$55,270
Cost of Public Law 900		2,950	3,000
02 Travel		17,670	15,300
04 Communication services		800	630
08 Supplies and materials		200	500
09 Equipment		300	300
Total obligations		76,300	75,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Director, conference on children and youth			1	$9,975	1	$9,975
Grade 7. Range $8,180 to $9,377:						
Research director			1	8,180	1	8,180
Consultant on State and local action			1	8,180	1	8,180
Consultant on conference interpretation		[1]	1	8,180	1	8,180
Consultant on public cooperation			1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Consultant on public cooperation			1	7,102		
Grade 5. Range $5,905 to $6,863:						
Consultant on youth participation			1	5,905	1	6,145
Consultant on State and local action			1	5,905	1	5,905
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Writer			1	4,150		
Grade 7. Range $3,397 to $4,150			1	3,397	1	3,397
Grade 6. Range $3,021 to $3,773			1	3,021	1	3,021
Grade 4. Range $2,394 to $2,845			1	2,394	1	2,394
Grade 3. Range $2,168 to $2,620			1	2,168	1	2,168
Total permanent, departmental			13	76,737	11	65,725
Deduct lapses			3.9	24,760	1.9	12,888
Net permanent, departmental (average number, net salary)			9.1	51,977	9.1	52,837
Part-time employment, departmental				2,185		2,185
Regular pay in excess of 52-week base				218		248
Personal services at rates prior to Public Law 900				54,380		55,270
Cost of Public Law 900				2,950		3,000
01 Personal services				57,330		58,270

[1] 3

Grants to States for Maternal and Child Welfare, Children's Bureau, Social Security Administration—

Grants to States for maternal and child welfare: For grants to States for maternal and child-health services, services for crippled children, and child-welfare services as authorized in title V, parts 1, 2, and 3, of the Social Security Act, as amended (42 U. S. C., ch. 7, subch. V), $22,000,000: *Provided*, That any allotment to a State pursuant to section 502 (b) or 512 (b) of such Act shall not be included in computing for the purposes of subsections (a) and (b) of sections 504 and 514 of such Act an amount expended or estimated to be expended by the State. (*The Supplemental Federal Security Agency Appropriation Act, 1949.*)

Appropriated 1949, **$22,000,000** Estimate 1950, **$22,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$22,000,000	$22,000,000
Comparative transfer from—			
"Grants to States for maternal and child-health services, Children's Bureau, Social Security Administration"	$10,957,386		
"Grants to States for services for crippled children, Children's Bureau, Social Security Administration"	7,497,934		
"Grants to States for child-welfare services, Children's Bureau, Social Security Administration"	3,500,000		
Total obligations	21,955,320	22,000,000	22,000,000
OBLIGATIONS BY ACTIVITIES			
1. Maternal and child-health services	$10,957,386	$11,000,000	$11,000,000
2. Services for crippled children	7,497,934	7,500,000	7,500,000
3. Child-welfare services	$3,500,000	$3,500,000	$3,500,000
Total obligations	21,955,320	22,000,000	22,000,000
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	$21,955,320	$22,000,000	$22,000,000

Grants to States for Child-Welfare Services, Children's Bureau, Social Security Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$3,500,000		
Comparative transfer to "Grants to States for maternal and child welfare, Children's Bureau, Social Security Administration"	−3,500,000		
Total obligations			

Grants to States for Emergency Maternity and Infant Care, Children's Bureau, Social Security Administration (National Defense)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$3,000,000		
Prior year balance available		$918,460	
Total available for obligation	3,000,000	918,460	
Balance available in subsequent year	−918,460		
Unobligated balance, estimated savings		−270,206	
Total obligations	2,081,540	648,254	
OBLIGATIONS BY ACTIVITIES			
1. Maternity and infant cases	$1,919,794	$600,000	
2. State administration	161,746	48,254	
Total obligations	2,081,540	648,254	
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	$2,081,540	$648,254	

Grants to States for Maternal and Child Health Services, Children's Bureau, Social Security Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$11,000,000		
Unobligated balance, estimated savings	−42,614		
Obligations incurred	10,957,386		
Comparative transfer to "Grants to States for maternal and child welfare, Children's Bureau, Social Security Administration"	−10,957,386		
Total obligations			

Grants to States for Services for Crippled Children, Children's Bureau, Social Security Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$7,500,000		
Unobligated balance, estimated savings	−2,066		
Obligations incurred	7,497,934		
Comparative transfer to "Grants to States for maternal and child welfare, Children's Bureau, Social Security Administration"	−7,497,934		
Total obligations			

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SOCIAL SECURITY ADMINISTRATION—Continued

CHILDREN'S BUREAU—continued

Salaries and Expenses, Maternal and Child Welfare, Children's Bureau, Social Security Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$750,000		
Transferred to "Employee health service programs, Public Health Service"	−972		
Total available for obligation	749,028		
Unobligated balance, estimated savings	−8,688		
Obligations incurred	740,340		
Comparative transfer to "Salaries and expenses, Children's Bureau, Social Security Administration"	−740,340		
Total obligations			

OFFICE OF THE COMMISSIONER

Salaries and Expenses, Office of Commissioner, Social Security Administration—

Salaries and expenses, Office of the Commissioner: For expenses necessary for the Office of the Commissioner for Social Security, including personal services in the District of Columbia and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); **[**$235,000**]** *$257,800. (42 U. S. C. 901–904; The Supplemental Federal Security Appropriation Act, 1949.)*

Appropriated 1949, **$235,000** Estimate 1950, **$257,800**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate		$235,000	$257,800
Proposed supplemental estimate due to pay increase		14,300	
Transferred to—			
"Salaries and expenses, division of service operations, Federal Security Agency"		−1,150	−1,950
"Employee health service programs, Public Health Service," Federal Security Agency		−370	−456
Advanced from "Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)"		67,000	78,700
Proposed advance to cover pay increases from "Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)"		4,000	
Obligations incurred		318,780	334,094
Comparative transfers from—			
"Salaries, consolidated operations, Social Security Administration"	$512,146		
"Miscellaneous expenses, Social Security Administration"	33,113		
"Printing and binding, Federal Security Agency (transfer to Social Security Administration)"	5,179		
"Travel expenses, Federal Security Agency (transfer to Social Security Administration)"	3,683		
Total direct obligations	554,121	318,780	334,094
For Reimbursable Obligations			
Comparative transfers from—			
"Salaries and expenses, consolidated operations, Social Security Administration"	6,552		
"Travel expenses, Federal Security Agency (transfer to Social Security Administration)"	724		
Total reimbursable obligations	7,276		
Total obligations	561,397	318,780	334,094
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Executive direction and coordination of social security program	$328,650	$176,155	$187,484
2. Research in and evaluation of over-all social security program	225,471	124,325	126,810
3. Pay increase, Public Law 900		$18,300	$19,800
Total direct obligations	$554,121	318,780	334,094
Reimbursable Obligations			
1. Executive direction and coordination of social security program	7,276		
Total obligations	561,397	318,780	334,094
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$512,146	$274,630	$288,444
Cost of Public Law 900		18,300	19,800
02 Travel	3,683	10,000	10,000
03 Transportation of things	913	700	700
04 Communication services	12,542	6,300	6,300
05 Rents and utility services	4,911		
06 Printing and binding	5,179	5,600	5,600
07 Other contractual services	7,371	800	800
08 Supplies and materials	7,225	2,100	2,100
09 Equipment	151	350	350
Total direct obligations	554,121	318,780	334,094
Reimbursable Obligations			
01 Personal services (at rates prior to Public Law 900)	6,552		
02 Travel	724		
Total reimbursable obligations	7,276		
Total obligations	561,397	318,780	334,094

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Commissioner for social security	1	$10,000	1	$10,000	1	$10,000
Deputy commissioner for social security	1	10,000	1	10,000	1	10,000
Director, bureau of research and statistics	1	10,000				
Director, division of research and statistics			1	10,000	1	10,000
Social insurance adviser			1	9,975	1	9,975
Grade 7. Range $8,180 to $9,377:						
Assistant director, bureau of research and statistics	1	8,778				
Assistant director, division of research and statistics			1	8,479	1	8,479
Chief of division	2	16,360				
Field service officer			2	17,856	2	18,155
Social insurance adviser			1	8,778	1	8,778
Grade 6. Range $7,102 to $8,060:						
Chief of division	1	7,820				
Social administration research analyst			6	43,330	6	44,770
Social insurance adviser	1	7,102	2	15,162	2	15,402
Grade 5. Range $5,905 to $6,863:						
Chief of section	6	38,064				
Field service officer			1	5,905	1	5,905
Social administration research analyst			1	6,145	1	6,145
Social science analyst	1	6,623	1	5,905	1	5,905
Training specialist	1	6,384				
Grade 4. Range $4,902 to $5,905:						
Economist	2	11,309				
Social administration research analyst			1	5,153	1	5,403
Social science analyst	1	5,153				
Statistician	4	21,614				
Grade 3. Range $4,150 to $4,902:						
Economist	1	4,651				
Social science analyst	1	4,275				
Statistician	1	4,526				
Grade 2. Range $3,397 to $4,150	10	36,731	1	4,150	1	4,150
Grade 1. Range $2,645 to $3,397	1	3,021	1	3,146	1	3,272
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Administrative officer			1	8,180	1	8,180
Executive assistant	1	8,778				
Grade 13. Range $7,102 to $8,060:						
Chief of division	3	23,700				
Grade 12. Range $5,905 to $6,863:						
Administrative officer			1	6,623	1	6,623
Assistant chief of division	1	6,384				
Chief of section	1	6,384				
Industrial engineer	1	6,863				
Grade 11. Range $4,902 to $5,905:						
Administrative officer			1	5,905	1	5,905
Chief of section	2	11,559				
Classification investigator	1	4,902				
Recording secretary	1	5,905				
Procedure investigator	3	15,961				
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	8,801	1	4,400	1	4,526
Assistant chief of section	1	4,651				

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 9. Range $4,150 to $4,902—Con.						
Classification investigator	2	$9,052				
Procedure investigator	1	4,400				
Grade 8. Range $3,773 to $4,526	1	4,024				
Grade 7. Range $3,397 to $4,150	8	29,812	7	$25,033	7	$25,350
Grade 6. Range $3,021 to $3,773	4	13,464	1	3,397	1	3,523
Grade 5. Range $2,645 to $3,397	13	38,270	10	29,457	10	30,461
Grade 4. Range $2,394 to $2,845	22	57,179	8	19,753	8	20,279
Grade 3. Range $2,168 to $2,620	23	55,440	10	22,885	10	23,337
Grade 2. Range $1,954 to $2,394	6	12,436				
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	1	2,845				
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	4	8,299				
Grade 2. Range $1,690 to $2,020	1	1,822				
Total permanent, departmental	140	553,342	62	289,617	62	294,523
Deduct lapses	12.9	42,088	5	16,040	2	7,184
Net permanent departmental (average number, net salary)	127.1	511,254	57	273,577	60	287,339
Regular pay in excess of 52-week base		3,933		1,053		1,105
Overtime and holiday pay, departmental		3,511				
All personal services, departmental		518,698		274,630		288,444
Personal services at rates prior to Public Law 900		518,698		274,630		288,444
Cost of Public Law 900				18,300		19,800
01 Personal services		518,698		292,930		308,244
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		512,146		292,930		308,244
Reimbursable obligations		6,552				
Total of foregoing schedule		518,698		292,930		308,244

Grants to States, [fiscal year 1950] *next succeeding fiscal year*: For making, after May 31[, 1949] *of the current fiscal year* payments to States under titles I, *III*, IV, V, and X, respectively, of the Social Security Act, as amended, *and under the Act of June 6, 1933, as amended*, for the first quarter of the [fiscal year 1950] *next succeeding fiscal year*, such sums as may be necessary, the obligations incurred and the expenditures made thereunder for payments under each of such titles *and under such Act of June 6, 1933*, to be charged to the appropriation therefor for [the] *that* fiscal year [1950].

In the administration of titles I, IV, V, and X, respectively, of the Social Security Act, as amended, payments to a State under any of such titles for any quarter in the period beginning April 1[, 1948] *of the prior year*, and ending June 30[, 1949] *of the current year*, may be made with respect to a State plan approved under such title prior to or during such period, but no such payment shall be made with respect to any plan for any quarter prior to the quarter in which such plan was submitted for approval. (*The Supplemental Federal Security Agency Appropriation Act, 1949.*)

Cooperation With the American Republics (Transfer to Federal Security Agency, Social Security Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Cooperation with the American Republics, Department of State"	$53,555		
Unobligated balance, estimated savings	−369		
Obligations incurred	53,186		
Comparative transfer to "Cooperation with American Republics (transfer to Federal Security Agency) Office of the Administrator"	−53,186		
Total obligations			

Miscellaneous Expenses, Social Security Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$470,400		
Transferred to "Miscellaneous expenses, Office of Administrator, Federal Security Agency"	−19,000		
Total available for obligation	451,400		

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Unobligated balance, estimated savings	−$12,818		
Obligations incurred	438,582		
Comparative transfer to—			
"Salaries and expenses, Bureau of Employment Security, Social Security Administration"	−72,718		
"Salaries and expenses, Bureau of Public Assistance, Social Security Administration"	−21,467		
"Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)"	−1,864		
"Salaries and expenses, Children's Bureau, Social Security Administration"	−26,365		
"Salaries and expenses, division of service operations, Federal Security Agency"	−283,055		
"Salaries and expenses, Office of Commissioner, Social Security Administration"	−33,113		
Total direct obligations			
For Reimbursable Obligations			
Reimbursements for services performed	3,756		
Comparative transfer to "Salaries and expenses, division of service operations, Federal Security Agency"	−3,756		
Total reimbursable obligations			
Total obligations			

Printing and Binding, Federal Security Agency (Transfer to Social Security Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATIONS			
Transferred from "Printing and binding, Federal Security Agency	$240,000		
Unobligated balance, estimated savings	−11,000		
Obligations incurred	229,000		
Comparative transfer to—			
"Salaries and expenses, Bureau of Employment Security, Social Security Administration"	−27,117		
"Salaries and expenses, Bureau of Public Assistance, Social Security Administration"	−9,772		
"Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)"	−80		
"Salaries and expenses, Children's Bureau, Social Security Administration"	−130,822		
"Salaries and expenses, division of service operations, Federal Security Agency"	−56,030		
"Salaries and expenses, Office of Commissioner, Social Security Administration"	−5,179		
Total obligations			

Salaries, Consolidated Operations, Social Security Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$2,000,000		
Advanced from "Federal old-age and survivors insurance trust fund"	474,872		
Transferred to—			
"Employee health service programs, Public Health Service, Federal Security Agency"	−4,002		
"Salaries, Bureau of Public Assistance, Social Security Administration"	−42,205		
"Salaries, Bureau of Employment Security, Social Security Administration"	−14,981		
Total available for obligation	2,413,684		
Unobligated balance, estimated savings	−37,627		
Obligations incurred	2,376,057		
Comparative transfer to—			
"Salaries and expenses, Bureau of Employment Security, Social Security Administration"	−35,314		

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SOCIAL SECURITY ADMINISTRATION—Continued

OFFICE OF THE COMMISSIONER—continued

Salaries, Consolidated Operations, Social Security Administration—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Comparative transfer to—Continued			
"Salaries and expenses, Bureau of Public Assistance, Social Security Administration"	−$52,906		
"Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)"	−84,643		
"Salaries and expenses, Children's Bureau, Social Security Administration"	−12,088		
"Salaries and expenses, division of service operations, Federal Security Agency"	−106,464		
"Salaries, Office of Administrator, Federal Security Agency"	−1,547,854		
"Salaries, Office of General Counsel, Federal Security Agency"	−24,642		
"Salaries and expenses, Office of Commissioner, Social Security Administration"	−512,146		
Total direct obligations			
For Reimbursable Obligations			
Reimbursements for services performed	6,552		
Comparative transfer to "Salaries and expenses, Office of Commissioner, Social Security Administration"	−6,552		
Total reimbursable obligations			
Total obligations			

Travel Expenses, Federal Security Agency (Transfer to Social Security Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Transferred from "Travel expenses, Federal Security Agency"	$321,000		
Unobligated balance, estimated savings	−14,314		
Obligations incurred	306,686		
Comparative transfer to—			
"Salaries and expenses, Bureau of Employment Security, Social Security Administration"	−45,082		
"Salaries and expenses, Bureau of Public Assistance, Social Security Administration"	−59,430		
"Salaries and expenses, Children's Bureau, Social Security Administration"	−108,748		
"Salaries and expenses, division of service operations, Federal Security Agency"	−89,743		
"Salaries and expenses, Office of Commissioner, Social Security Administration"	−3,683		
Total direct obligations			
For Reimbursable Obligations			
Reimbursements for services performed	4,924		
Comparative transfer to—			
"Salaries and expenses, division of service operations, Federal Security Agency"	−4,200		
"Salaries and expenses, Office of Commissioner, Social Security Administration"	−724		
Total reimbursable obligations			
Total obligations			

Working Fund, Federal Security Agency, Social Security Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from—			
United States Employment Service, Department of Labor	$12,500		
Veterans Administration	25,000		
Total available for obligation	37,500		
OBLIGATIONS BY ACTIVITIES			
1. Expenses incurred by State technical advisory service in preparation of examination materials for use by State merit system agencies	$12,500		
2. Grants-in-aid audits performed for Veterans Administration	25,000		
Total obligations	37,500		
OBLIGATIONS BY OBJECTS			
01 Personal services	$37,500		
DETAIL OF PERSONAL SERVICES			
Departmental: Add portion of salaries carried in other schedules paid from this account	$12,500		
All personal services, departmental	12,500		
Field: Add portion of salaries carried in other schedules paid from this account	25,000		
01 Personal services	37,500		

Working Fund, Federal Security Agency, Bureau of Old-Age and Survivors Insurance—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$15,537	$20,119	
Advanced from—			
Bureau of the Census, Department of Commerce	50,500	81,000	
Bureau of Foreign and Domestic Commerce, Department of Commerce	70,000	72,000	
Bureau of Labor Statistics, Department of Labor	4,000	1,500	
Wage and Hour and Public Contracts Division, Department of Labor	6,500	4,100	
Total available for obligation	146,537	178,719	
Balance available in subsequent year	−20,119		
Total obligations	126,418	178,719	
OBLIGATIONS BY ACTIVITIES			
1. Providing a file of manufacturing employers for use in the census of manufacturers, a file of selected employers in trade and service industries, and providing notices of business births to the Bureau of the Census, Department of Commerce	$52,160	$48,500	
2. Providing a complete file of employers in trade and service industries for use in taking the 1948 census of business for the Bureau of the Census, Department of Commerce		38,500	
3. Furnishing information on business births and deaths and business population and preparing tabulations by county and industry for the Bureau of Foreign and Domestic Commerce, Department of Commerce	60,334	74,667	
4. Furnishing files of business deaths in selected industries to the Wage and Hour and Public Contracts Division, Department of Labor	6,640	3,500	
5. Preparing special county tabulations from employer tax returns for the United States Employment Service, Department of Labor	2,999		
6. Furnishing a sample of construction employers from business births to the Bureau of Labor Statistics, Department of Labor	4,285	1,652	
7. Cost of Public Law 900		11,900	
Total obligations	126,418	178,719	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$104,625	$138,058	
Cost of Public Law 900		11,900	
05 Rents and utility services	13,612	17,198	
06 Printing and binding	992	4,163	
08 Supplies and materials	7,189	7,400	
Total obligations	126,418	178,719	
DETAIL OF PERSONAL SERVICES	Number / Total salary	Number / Total salary	Number / Total salary
Departmental: Add portion of salaries carried in other position schedules paid from this account	45.4 / $102,632	60.8 / $135,435	

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	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Night-work differential, departmental	$1,993	$2,623	
Personal services at rates prior to Public Law 900	104,625	138,058	
Cost of Public Law 900		11,900	
01 Personal services	104,625	149,958	

Total, Social Security Administration, annual specific appropriations:

Appropriated 1949, **$964,090,000** Estimate 1950, **$1,226,450,800**

Special accounts:

Supervision of Federal Credit Unions, Social Security Administration, Federal Security Agency—

This account represents fees collected in accordance with the Federal Credit Union Act, June 26, 1934, 48 Stat. 1217, as amended. Collections are deposited in the United States Treasury as "Fees Federal credit unions, Federal Security Agency," and may be used as far as practicable to defray the costs of administration of the Act.

Appropriated 1949, **$624,668** Estimate 1950, **$418,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR APPROPRIATION			
Unappropriated balance brought forward			$220,500
Receipts placed in special account available for appropriation:			
Advanced from Federal Deposit Insurance Corporation		$624,668	
Supervision, charter, investigation, and examination fees		220,500	250,000
Total available for appropriation		845,168	470,500
Deduct appropriation or estimate		−624,668	−418,500
Balance carried forward		220,500	52,000
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$624,668	$418,500
Advanced to—			
"Employee health service programs, Public Health Service"		−250	
"Salaries and expenses, division of service operations, Federal Security Agency"		−1,100	
"Salaries and expenses, Bureau of Federal Credit Unions, Federal Security Agency"			−418,500
Obligations incurred		623,318	
Comparative transfer from "Supervision of Federal credit unions, Federal Deposit Insurance Corporation"	$502,145	39,218	
Comparative transfer to—			
"Salaries and expenses, division of service operations, Federal Security Agency"	−20,113	−25,200	
"Salaries and expenses, Office of General Counsel, Federal Security Agency"		−8,728	
"Salaries and expenses, Bureau of Federal Credit Unions, Federal Security Agency"	−482,032	−628,608	
Total obligations			

Working Fund, Federal Security Agency, Social Security Administration (Special Fund)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from Railroad Retirement Board	$37,704	$39,177	$37,479
Returned to Railroad Retirement Board	−2,431		
Total obligations	35,273	39,177	37,479
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$31,958	$31,106	$29,911
Cost of Public Law 900		4,844	4,465
08 Supplies and materials	3,315	3,227	3,103
Total obligations	35,273	39,177	37,479

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental: Add portion of salaries carried in other position schedules paid from this account	14.4	$31,111	14.1	$30,282	13.5	$29,118
Night-work differential, departmental		847		824		793
Personal services at rates prior to Public Law 900		31,958		31,106		29,911
Cost of Public Law 900				4,844		4,465
01 Personal services		31,958		35,950		34,376

Total, Social Security Administration, general and special appropriations:

Appropriated 1949, **$964,714,668** Estimate 1950, **$1,226,869,300**

Trust account:

Salaries and Expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration—

This account consists of moneys appropriated from the general fund and amounts transferred from the Federal old-age and survivors insurance trust fund pursuant to provision in annual appropriation acts (42 U. S. C. 401–410; The Supplemental Federal Security Agency Appropriation Act, 1949.)

Appropriated 1949, **$277,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$700,000	$277,000	
Proposed supplemental estimate due to pay increase		28,400	
Transferred from "Federal old-age and survivors insurance trust fund"	35,054,850	36,122,000	$43,266,000
Proposed transfer from "Federal old-age and survivors insurance trust fund," to cover pay increases		3,683,100	
Advanced to—			
"Salaries, Office of General Counsel, Federal Security Agency"		−297,500	−297,500
"Salaries, Office of Administrator, Federal Security Agency"		−300,000	−300,000
"Salaries and expenses, division of service operations, Federal Security Agency"		−160,000	−164,000
"Salaries and expenses, Office of Commissioner, Social Security Administration"		−67,000	−78,700
"Salaries, consolidated operations, Social Security Administration"	−474,872		
"Employee health service programs, Public Health Service"			−300
Proposed advances to cover pay act increases to—			
"Salaries, Office of General Counsel, Federal Security Agency"		−10,500	
"Salaries, Office of Administrator, Federal Security Agency"		−16,000	
"Salaries and expenses, division of service operations, Federal Security Agency"		−2,000	
"Salaries and expenses, Office of Commissioner, Social Security Administration"		−4,000	
Reimbursements for services performed	66,385	77,743	
Total available for obligation	35,346,363	39,331,243	42,425,500
Unobligated balance, estimated savings (returned to "Federal old-age and survivors insurance trust fund")	−4,296		
Obligations incurred	35,342,067	39,331,243	42,425,500
Comparative transfer from—			
"Miscellaneous expenses, Social Security Administration"	1,864		
"Printing and binding, Federal Security Agency (transferred to Social Security Administration)"	80		
"Salaries, consolidated operations, Social Security Administration"	84,643		
Comparative transfer to—			
"Working fund, administrative office (trust fund)"	−291,000		
"Salaries and expenses, division of service operations, Federal Security Agency"	−25,358	−29,160	
"Salaries, Office of Administrator, Federal Security Agency"	−148,498		
Total obligations	34,963,798	39,302,083	42,425,500

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SOCIAL SECURITY ADMINISTRATION—Continued

Trust account—Continued

Salaries and Expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
For Direct Obligations			
1. General administration	$4,321,000	$4,460,000	$4,652,000
2. Maintenance of accounts of employee earnings	13,025,000	12,285,000	13,346,500
3. Development, determination and certification for payment of claims	13,935,000	14,450,000	15,505,000
4. Recertification monthly of awarded claims	3,349,520	4,042,616	4,682,188
5. Actuarial services (office of the actuary)	61,997	68,057	68,500
6. Appeals (office of the appeals council)	204,896	243,127	264,312
7. Pay increase, Public Law 900		3,675,540	3,907,000
Total direct obligations	34,897,413	39,224,340	42,425,500
For Reimbursable Obligations			
1. Supply wage transcripts in administration of reconversion benefits program for seamen	51,250	66,443	
2. Maintenance of accounts of employee earnings	15,135	1,000	
3. Pay increase, Public Law 900		10,300	
Total reimbursable obligations	66,385	77,743	
Total obligations	34,963,798	39,302,083	42,425,500
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$29,909,225	$30,272,000	$32,192,400
Cost of Public Law 900		3,675,540	3,907,000
02 Travel	647,184	663,076	745,100
03 Transportation of things	115,705	93,655	125,000
04 Communication services	227,249	235,808	255,000
05 Rents and utility services	2,158,356	2,738,698	3,100,000
06 Printing and binding	751,140	793,421	874,000
07 Other contractual services	134,805	169,257	173,000
08 Supplies and materials	591,410	414,233	554,000
09 Equipment	362,339	168,652	500,000
Total direct obligations	34,897,413	39,224,340	42,425,500
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	60,011	60,016	
Cost of Public Law 900		10,300	
04 Communication services	322		
05 Rents and utility services	945		
08 Supplies and materials	5,107	7,427	
Total reimbursable obligations	66,385	77,743	
Total obligations	34,963,798	39,302,083	42,425,500

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:	Number	Total salary	Number	Total salary	Number	Total salary
Grade 15. Range $9,975 to $10,000:						
Director	1	$10,000	1	$10,000	1	$10,000
Assistant director	3	30,000	3	30,000	3	30,000
Grade 14. Range $8,180 to $9,377:						
Assistant director	1	8,778	2	17,257	2	17,556
Member of appeals council	2	16,958	2	16,958	2	17,257
Assistant chief of division			1	8,180	1	8,479
Grade 13. Range $7,102 to $8,060:						
Assistant division chief	3	23,701	3	23,222	3	23,461
Section chief	5	38,384	9	66,553	9	67,271
Grade 12. Range $5,905 to $6,863:						
Assistant to assistant director	1	5,905	1	5,905	1	6,145
Personnel officer	1	6,384	1	6,384	1	6,623
Section chief	11	70,224	9	56,978	9	57,695
Assistant section chief	1	6,623	2	12,529	2	12,768
Unit chief	1	6,623	2	12,529	2	12,768
Technical adviser	1	6,384	1	6,384	1	6,623
Procedure investigator			3	17,716	3	17,955
Management analyst			1	5,905	1	6,145
Liaison officer	4	25,775	4	26,254	4	26,733
Informational and editorial specialist	1	6,384	1	6,384	1	6,623
Grade 11. Range $4,902 to $5,905:						
Assistant to personnel officer	1	5,404	1	5,404	1	5,654
Section chief	2	10,807	2	11,058	2	11,309
Unit chief	14	73,393	14	74,396	14	75,400
Assistant section chief	1	5,153	1	5,153	1	5,404
Training specialist	3	16,963	3	17,214	3	17,716
Procedure investigator	6	30,666	3	14,957	3	15,208
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 11. Range $4,902 to $5,905—Con.						
Management analyst	1	$5,654	1	$5,654	1	$5,905
Budget analyst			1	4,902	1	5,153
Procedural consultant	6	32,171	7	37,574	7	38,327
Liaison officer	4	21,113	4	21,364	4	21,614
Operations analyst	1	5,404	1	5,404	1	5,654
Methods examiner	1	5,153	1	5,153	1	5,404
Night supervisor	1	5,654	1	5,654	1	5,905
Records management analyst			1	4,902	1	5,153
Administrative analyst	7	36,070	6	31,418	7	37,073
Fiscal planning analyst	3	15,960	2	10,807	2	10,807
Grade 10. Range $4,526 to $5,278:						
Section chief	3	15,082	2	10,180	2	10,306
Assistant section chief	7	34,314	7	34,690	7	35,066
Liaison officer	1	4,902				
Grade 9. Range $4,150 to $4,902:						
Liaison officer	1	4,526	1	4,651	1	4,651
Operations analyst	7	30,803	8	35,705	8	36,081
Procedural analyst	7	30,427	7	30,803	7	31,179
Project planner	2	8,801	2	8,926	2	9,052
Assistant section chief	1	4,651	1	4,777	1	4,777
Policy consultant	33	146,718	36	161,048	41	183,677
Unit supervisor	3	13,577	5	22,002	5	22,253
Branch office chief	1	4,526	1	4,651	1	4,777
Assistant procedural consultant	6	27,029	7	31,555	7	31,931
Assistant to the assistant director	1	4,651	1	4,777	1	4,902
Subunit chief	1	4,400	1	4,526	1	4,651
Unit chief			1	4,150	1	4,275
Administrative analyst	12	52,178	12	52,805	13	57,581
Fiscal planning analyst	2	8,801	3	13,076	3	13,201
Procedure investigator	5	21,250	6	25,650	6	26,026
Management analyst	1	4,150	2	8,299	1	4,275
Budget analyst	1	4,526	2	8,299		
Employee counselor	1	4,275	1	4,400	1	4,400
Personnel assistant	4	17,727	3	13,577	3	13,703
Position classifier	2	8,926	2	9,052	2	9,177
Section chief			1	4,150	1	4,275
Training specialist	1	4,526	1	4,526	1	4,651
Grade 8. Range $3,773 to $4,526	13	52,565	15	60,614	13	53,819
Grade 7. Range $3,397 to $4,150	80	293,596	81	300,002	75	284,008
Grade 6. Range $3,021 to $3,773	46	151,004	47	156,658	47	159,041
Grade 5. Range $2,645 to $3,397	115	337,132	126	372,119	121	361,778
Grade 4. Range $2,394 to $2,845	415	1,049,413	500	1,266,671	425	1,078,996
Grade 3. Range $2,168 to $2,620	648	1,498,418	762	1,766,142	715	1,687,632
Grade 2. Range $1,954 to $2,394	2,832	5,872,809	2,649	5,539,383	2,614	5,543,009
Grade 1. Range $1,756 to $2,168	863	1,533,061	815	1,451,257	784	1,402,370
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Actuarial consultant	1	9,975	1	10,000	1	10 000
Grade 7. Range $8,180 to $9,377:						
Assistant director	1	8,479	1	8,778	1	8,778
Chairman of appeals council	1	9,077	1	9,377	1	9,377
Medical adviser			1	8,180	1	8,479
Grade 6. Range $7,102 to $8,060:						
Consulting referee	1	7,342	2	14,683	2	14,923
Section chief	3	22,025	3	22,504	3	22,743
Actuarial mathematician	1	8,060	2	15,162	2	15,401
Grade 5. Range $5,905 to $6,863:						
Technical adviser			1	6,384	1	6,623
Assistant consulting referee	1	6,145	1	6,384	1	6,623
Physician			2	11,810	1	6,145
Actuarial mathematician	1	6,384	1	5,905	1	6,145
Section chief	2	12,768	2	13,007	2	13,247
Unit chief	5	30,723	6	37,107	6	37,586
Social economist	1	6,384	1	6,384	1	6,623
Grade 4. Range $4,902 to $5,905:						
Economist	7	36,320	6	30,917	6	31,418
Research analyst			3	15,709	3	15,960
Social science analyst	4	21,113	5	26,015	6	31,418
Assistant section chief	1	5,153	1	5,153	1	5,404
Unit chief	1	5,153	1	5,404	1	5,404
Statistician	1	5,654	1	5,654	1	5,905
Actuarial mathematician	4	20,361	3	15,208	3	15,709
Social economist	1	5,654	1	5,654	1	5,905
Labor market analyst					1	4,902
Grade 3. Range $4,150 to $4,902:						
Supervisor of nurses			1	4,150	1	4,275
Testing technician			1	4,275	1	4,400
Social science analyst	3	12,825	2	8,550	2	8,675
Research analyst			1	4,150	1	4,275
Economist	4	17,100	4	17,351	5	21,751
Industrial classification analyst	1	4,275	1	4,400	1	4,400
Unit chief	1	4,400				
Statistician	2	8,425	1	4,275	1	4,150
Actuarial mathematician	1	4,902	1	4,902	2	9,177
Grade 2. Range $3,397 to $4,150	20	71,204	23	82,148	19	68,435
Grade 1. Range $2,645 to $3,397	16	44,699	15	42,304	11	31,600
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	3	9,188	3	9,263	3	9,338
Grade 6. Range $2,469 to $2,921	8	21,259	9	23,954	8	21,785
Grade 5. Range $2,244 to $2,695	1	2,469	1	2,544	1	2,544
Grade 4. Range $2,020 to $2,469	53	116,904	62	136,890	61	136,826
Grade 3. Range $1,822 to $2,168	26	51,464	28	56,032	28	56,956
Grade 2. Range $1,690 to $2,020	189	342,906	180	332,779	181	337,768
Total permanent, departmental	5,567	12,719,242	5,582	13,032,619	5,379	12,722,381

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Detail of Personal Services—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Deduct:						
Lapses	160.6	$423,755	373.9	$755,374	202.8	$336,019
Portion of salaries shown above paid from other accounts	59.8	133,743	74.9	165,717	13.5	29,118
Net permanent, departmental (average number, net salary)	5,346.6	12,161,744	5,133.2	12,111,528	5,162.7	12,357,244
Part-time employment, departmental		2,476		2,476		2,476
Regular pay in excess of 52-week base		96,847		47,678		48,942
Overtime and holiday pay, departmental		40,799				
Night-work differential, departmental		279,434		270,065		292,443
All personal services, departmental		12,581,300		12,431,747		12,701,105
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Chief, area office	6	45,247	6	45,486	6	45,965
Regional representative	12	93,127	11	85,785	11	86,743
Grade 12. Range $5,905 to $6,863:						
Section chief	6	37,346	6	37,586	6	38,065
Assistant regional representative	35	213,385	40	245,305	40	249,136
Manager	64	410,970	64	415,040	64	421,025
Grade 11. Range $4,902 to $5,905:						
Assistant section chief	6	31,669	6	32,171	6	32,672
Unit supervisor			20	99,294	20	101,300
Manager	99	516,899	99	522,918	99	532,448
Assistant regional representative	7	34,816	3	14,957	3	15,208
Grade 10. Range $4,526 to $5,278:						
Reconsideration reviewer			20	90,516	20	91,895
Section chief	7	33,938	7	34,314	7	34,816
Assistant manager	63	299,923	63	302,932	63	307,447
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	6	25,023	6	25,274	6	25,650
Procedure analyst	6	27,656	6	27,907	6	28,283
Unit supervisor	20	89,513				
Adjudication reviewer			123	510,401	131	552,376
Section chief	5	23,005	5	23,256	5	23,632
Manager	295		295		296	
		1,280,437		1,294,607		1,319,949
Grade 8. Range $3,773 to $4,526	110	432,630	146	570,980	146	581,389
Grade 7. Range $3,397 to $4,150	734		614		615	
		2,591,608		2,166,638		2,212,922
Grade 6. Range $3,021 to $3,773	186		1,453		1,460	
		593,632		4,415,345		4,540,571
Grade 5. Range $2,645 to $3,397	1,347		635		835	
		3,783,250		1,730,737		2,305,338
Grade 4. Range $2,394 to $2,845	818		115		122	
		2,023,224		290,483		312,082
Grade 3. Range $2,168 to $2,620	673		930		1,006	
		1,530,204		2,100,619		2,305,386
Grade 2. Range $1,954 to $2,394	1,775		1,423		1,605	
		3,721,773		3,029,664		3,442,649
Grade 1. Range $1,756 to $2,168	9	18,048	9	16,002	9	16,332
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Hearing examiner, referee	12	85,226	13	94,244	14	103,022
Crafts, protective, custodial service:						
Grade 2. Range $1,690 to $2,020	11	19,118	15	26,142	15	26,736
Total permanent, field	6,312		6,133		6,616	
		17,961,667		18,248,603		19,753,037
Deduct lapses	136.9		58.3		106.7	
		761,947		436,881		359,855
Net permanent, field (average number, net salary)	6,175.1		6,074.7		6,509.3	
		17,199,720		17,811,722		19,393,182
Temporary employment, field		9,337				
Part-time employment, field		1,267		1,267		1,267
Regular pay in excess of 52-week base		129,012		69,601		73,701
Overtime and holiday pay, field		33,366				
Additional pay for service abroad, field		15,234		17,679		23,145
All personal services, field		17,387,936		17,900,269		19,491,295
Personal services at rates prior to Public Law 900		29,969,236		30,332,016		32,192,400
Cost of Public Law 900				3,685,840		3,907,000
01 Personal services		29,969,236		34,017,856		36,099,400
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		29,909,225		33,947,540		36,099,400
Reimbursable obligations		60,011		70,316		
Total of foregoing schedule		29,969,236		34,017,856		36,099,400

OFFICE OF THE ADMINISTRATOR

Salaries, Office of Administrator, Federal Security Agency—

Salaries, Office of the Administrator: Salaries, Office of the Administrator, including personal services in the District of Columbia and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [$1,694,000] *$2,515,000: Provided, That the Administrator may advance to this appropriation from appropriations of constituent organizations of the Federal Security Agency such sums as may be necessary to finance the regional office activities of such constituent organizations. (The Supplemental Federal Security Appropriation Act, 1949.)*

Appropriated 1949, **$1,694,000** Estimate 1950, [a] [b] **$2,515,000**

[a] Includes $540,537 for activities previously carried under the following appropriations:

"Salaries and expenses, Bureau of Public Assistance, Social Security Administration"	$6,637
"Salaries and expenses, Children's Bureau, Social Security Administration"	41,939
"Salaries and expenses, Bureau of Employment Security, Social Security Administration"	204,496
"Control of venereal diseases, Public Health Service"	16,786
"Control of tuberculosis, Public Health Service"	21,365
"Assistance to States, general, Public Health Service"	9,156
"Administrative expenses assistance for hospital construction, Public Health Service"	79,356
"Mental health activities, Public Health Service"	16,786
"Operating expenses, National Cancer Institute, Public Health Service"	9,156
"Salaries and expenses, Public Health Service"	62,802
"Salaries and expenses, Office of Vocational Rehabilitation"	23,769
"Salaries and expenses, Office of Education"	48,289

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

[b] Excludes $14,080 for activities transferred in the estimates to "Salaries, Office of General Counsel, Federal Security Agency." The amount obligated in 1949 is shown in the schedule as a comparative transfer.

Funds Available for Obligation	1948 actual	1949 estimate	1950 estimate
For Direct Obligations			
Appropriation or estimate	$330,000	$1,694,000	$2,515,000
Proposed supplemental estimate due to pay increase		89,000	
Transferred from "Salaries and expenses, Bureau of Employment Security, Social Security Administration"		54,000	
Transferred to "Employee health service programs, Public Health Service"		−1,767	−2,032
Advanced from "Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)"		300,000	300,000
Proposed advance for pay act increase from "Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)"		16,000	
Total available for obligation	330,000	2,151,233	2,812,968
Unobligated balance, estimated savings	−329		
Obligations incurred	329,671	2,151,233	2,812,968
Comparative transfer from—			
"Salaries, consolidated operations, Social Security Administration"	1,547,854		
"Salaries and expenses, Bureau of Public Assistance, Social Security Administration"	5,905	6,220	
"Salaries and expenses, Children's Bureau, Social Security Administration"	53,702	45,045	
"Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)"	148,498		
"Salaries and expenses, Bureau of Employment Security, Social Security Administration"	115,377	153,789	
"Control of venereal diseases, Public Health Service"	14,973	16,848	
"Control of tuberculosis, Public Health Service"	24,424	22,361	
"Assistance to States, general, Public Health Service"	10,792	9,478	
"Administrative expenses, assistance for hospital construction, Public Health Service"	15,262	82,445	
"Mental health activities, Public Health Service"	15,124	17,884	
"Operating expenses, National Cancer Institute, Public Health Service"		9,418	
"Salaries and expenses, Public Health Service"	70,950	77,200	
"General administrative expenses, Office of Vocational Rehabilitation"	19,532		
"Salaries and expenses, Office of Vocational Rehabilitation"		25,887	
"Salaries and expenses, Office of Education"	44,060	56,247	
"Salaries, division of personnel management, Federal Security Agency"	139,850		
"Salaries, division of service operations, Federal Security Agency"	8,509		
Comparative transfer to "Salaries, Office of General Counsel, Federal Security Agency"		−13,628	
Total direct obligations	2,564,483	2,660,427	2,812,968
For Reimbursable Obligations			
Reimbursements for services performed	4,555		
Total obligations	2,569,038	2,660,427	2,812,968

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OFFICE OF THE ADMINISTRATOR—Continued

Salaries, Office of Administrator, Federal Security Agency—Con.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Office of Federal-State relations	$1,056,582	$864,167	$889,623
2. Office of interagency and international relations	19,841	21,800	22,035
3. Field operations	803,252	892,697	916,098
4. Office of special services	26,894	27,027	27,165
5. Office of publications and reports	231,239	175,561	167,589
6. Division of personnel	134,278	152,065	151,282
7. Division of administrative methods	36,404	38,300	43,660
8. Division of budget and finance	152,955	149,989	159,664
9. Immediate Office of the Administrator	103,038	145,265	230,290
10. Pay increase, Public Law 900		193,556	205,562
Total direct obligations	2,564,483	2,660,427	2,812,968
Reimbursable Obligations			
1. Immediate office of the Administrator	4,555		
Total obligations	2,569,038	2,660,427	2,812,968
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$2,564,483	$2,466,871	$2,607,406
Cost of Public Law 900		193,556	205,562
Total direct obligations	2,564,483	2,660,427	2,812,968
Reimbursable Obligations			
01 Personal services (at rates prior to Public Law 900)	4,555		
Total obligations	2,569,038	2,660,427	2,812,968

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. $10,000 and over:						
Administrator	1	$12,000	1	$12,000	1	$12,000
Assistant administrator	2	20,000	3	30,000	3	30,000
Grade 15. Range $9,975 to $10,000:						
Executive assistant	1	10,000	1	10,000	1	10,000
Budget officer	1	10,000	1	10,000	1	10,000
Commissioner for special services	1	10,000	1	10,000	1	10,000
Director, administrative methods	1	10,000	1	10,000	1	10,000
Director, division of field services			1	9,975	1	9,988
Director, Federal-State relations	1	10,000	1	10,000	1	10,000
Director, interagency and international relations	1	10,000	1	10,000	1	10,000
Director, personnel management	1	9,975	1	9,975	1	9,975
Deputy director, Federal-State relations			1	10,000	1	10,000
Director, publications and reports			1	9,975	1	9,987
Deputy commissioner for special services	1	9,975	1	9,987	1	10,000
Program coordinator					1	9,975
Grade 14. Range $8,180 to $9,377:						
Assistant to the administrator	2	18,155	2	18,351	2	18,512
Chief, estimates branch	1	8,180	1	8,180	1	8,180
Chief, fiscal branch	1	8,180	1	8,468	1	8,617
Chief, State technical services	1	9,077	1	9,277	1	9,376
Deputy director, interagency and international relations	1	8,180	1	8,307		8,479
Deputy director, personnel management	1	8,479	1	8,479		
Deputy director, publications and reports			1	8,180	1	8,290
Director, grant-in-aid audit	1	9,077	1	9,353	1	9,377
Director, information service	1	9,377				
Director, office of information	1	8,778				
Program assistant					4	32,720
Grade 13. Range $7,102 to $8,060:						
Assistant to the administrator					1	7,102
Assistant chief, fiscal branch	1	7,102	1	7,222	1	7,341
Assistant director, division of field services			1	7,102	1	7,221
Assistant director, grant-in-aid audit	1	7,581	1	7,673	1	7,820
Assistant chief, State technical service	1	8,060	1	8,060	1	8,060
Information officer, information service	1	8,060	1	8,060		
Budget examiner	3	21,306	3	21,766	3	22,142
Chief, classification section	1	7,102	1	7,342	1	7,462
Chief, coordinator			1	8,049	1	8,059
Chief, employees' relation section	1	7,102	1	7,102	1	7,286
Chief, employment section	1	7,102	1	7,342	1	7,462
Chief, field operations division	1	7,820				
Chief of section	4	31,522	3	22,937	2	15,641
Chief, personnel methods	1	7,102	1	7,102	1	7,212
Chief, staff development section	1	8,060	1	8,060	1	8,060
Chief, editorial and clearance section	1	7,342				
Field representative			2	14,204	2	14,442
Clerical, administrative, fiscal service—Continued						
Grade 13. Range $7,102 to $8,060—Con.						
Organization and methods examiner	2	$14,204	2	$14,425	2	$14,645
Personnel consultant	3	22,025	2	15,402	2	15,482
Grade 12. Range $5,905 to $6,863:						
Accountant	2	13,007	2	13,007		
Assistant chief of section	1	6,145	1	6,145	1	6,311
Assistant chief, field operations division	1	6,623				
Budget examiner	3	17,955	3	18,249	3	18,654
Chief of unit	1	6,145	1	6,228	1	6,384
Chief, management section			1	5,905	1	6,024
Classification officer	1	6,145	1	6,301	1	6,429
Editor writer	1	6,145	1	6,274	1	6,402
Employment officer	1	5,905	1	5,905	1	5,905
Fiscal consultant	2	13,247	2	13,330	1	6,623
Information specialist	1	6,863	1	6,863	1	6,863
Labor information specialist	2	12,987	1	6,603	1	6,603
Liaison officer			2	11,810	2	11,810
Personnel consultant	4	25,058	4	25,058	2	11,810
Personnel methods analyst	1	6,145	1	6,209	1	6,384
Staff development officer			1	5,905	1	5,905
Visual information specialist	1	6,184	1	6,184	1	6,384
Grade 11. Range $4,902 to $5,905:						
Accountant	2	10,557	2	10,913	2	11,144
Administrative officer	1	5,403	2	9,804	1	5,027
Audit reviewer	6	31,921	6	32,548	4	22,492
Classification officer	1	4,902	1	5,153	1	5,278
Constructive accountant	1	4,902				
Editor writer	1	4,902				
Employment officer	1	4,902	1	5,554	1	5,885
Employment service technician	1	5,404	1	5,418		
Organization and methods examiner	1	4,902	1	4,902	2	9,804
Personnel administrative adviser	4	21,114				
Personnel methods analyst	1	4,902	1	4,902	1	4,902
Personnel methods consultant	4	20,612	3	15,891	4	20,877
Technician, design and distribution	1	5,905	1	5,905	1	5,905
Program assistant					3	14,706
Grade 10. Range $4,526 to $5,278:						
Auditor	2	9,929	2	9,955		
Graphics specialist	1	4,651				
Grade 9. Range $4,150 to $4,902:						
Accountant	1	4,150	1	4,275	1	4,400
Administrative analyst			2	8,757	2	8,944
Administrative assistant	1	4,525	1	4,149	1	4,211
Auditor reviewer	5	21,501	5	22,022	5	22,610
Budget analyst	1	4,651	1	4,651		
Budget examiner			1	4,150	1	4,150
Chief, accounting section	1	4,150	1	4,150	1	4,150
Chief, audit section	1	4,400	1	4,150	1	4,150
Classification officer	2	8,926	3	13,138	3	13,417
Employment officer	1	4,150	1	4,222	1	4,347
Information specialist	1	4,300	2	8,539	2	8,675
Personnel methods analyst	2	8,425	2	8,538	2	8,788
Photographer	1	4,380	1	4,400	1	4,526
Plans analyst	1	4,902	1	4,902	1	4,902
Secretary to administrator	1	4,150	1	4,256	1	4,381
Visual information specialist	3	13,270	3	13,518	3	13,828
Grade 8. Range $3,773 to $4,526	3	12,448	3	12,514	2	8,231
Grade 7. Range $3,397 to $4,150	19	69,049	22	79,612	22	81,478
Grade 6. Range $3,021 to $3,773	5	16,357	7	22,630	8	26,159
Grade 5. Range $2,645 to $3,397	35	101,714	24	70,206	30	88,617
Grade 4. Range $2,394 to $2,845	37	93,726	38	96,744	38	99,247
Grade 3. Range $2,168 to $2,620	19	44,356	20	46,330	18	43,026
Grade 2. Range $1,954 to $2,394	6	12,572	1	2,307	1	2,383
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Director of research	1	10,000	1	10,000	1	10,000
Grade 6. Range $7,102 to $8,060:						
Assistant editor in chief	2	14,570	2	14,732	2	14,951
Chief, publications and review	1	7,342				
Personnel research consultant	1	7,581	1	7,741	1	7,901
Grade 5. Range $5,905 to $6,863:						
Information specialist	1	6,145	1	6,171	1	6,171
Personnel administrative adviser	1	5,905				
State merit system technician	1	6,145	1	6,145	1	6,145
Grade 4. Range $4,902 to $5,905:						
Chief, periodic publications	1	5,153				
Editor	1	5,100	1	5,153	1	5,153
Personnel administrative adviser	2	10,306	1	5,320	1	5,488
Personnel research technician	2	10,055	2	10,193	2	10,360
Technical consultant	1	5,905	1	5,905	1	5,905
Grade 3. Range $4,150 to $4,902:						
Economics editor	1	4,526				
Editor writer	1	4,350	1	4,428	1	4,547
Personnel administrative adviser	1	4,275	1	4,295	1	4,420
Personnel methods analyst	1	4,526	1	4,610	1	4,736
Personnel research assistant	1	4,150	1	4,244	1	4,369
Social science analyst	3	12,920	2	8,394	2	8,550
Grade 2. Range $3,397 to $4,150	5	18,491	3	11,050	3	11,422
Grade 1. Range $2,645 to $3,397	5	14,375	2	6,000	1	3,146
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,776	1	3,776	1	3,888
Total permanent, departmental	274	1,266,083	257	1,229,693	256	1,237,196
Deduct:						
Lapses	16.5	74,405	26.5	121,329	15.3	32,994
Portion of salaries shown above paid from other accounts	2.9	12,500				
Net permanent departmental (average number, net salary)	254.6	1,179,178	230.5	1,108,364	240.7	1,204,202
Temporary employment, departmental		1,950		4,000		4,000
W. A. E. employment, departmental		280		11,000		11,000
Regular pay in excess of 52-week base		9,099		4,317		4,317

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Detail of Personal Services—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Overtime and holiday pay, departmental		$1,850		$2,500		$2,500
All personal services, departmental		1,192,357		1,130,181		1,226,019
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Regional director			10	99,875	10	99,940
Grade 14. Range $8,180 to $9,377:						
Regional director	11	102,246	1	8,778		
Grade 13. Range $7,102 to $8,060:						
Regional director	2	15,820	2	16,000	2	16,000
Regional information specialist			1	7,341	1	7,460
Executive assistant			10	76,284	10	76,879
Grade 12. Range $5,905 to $6,863:						
Executive assistant	11	74,292	1	6,584		
Regional auditor	11	73,336	10	66,298	10	66,778
Grade 11. Range $4,902 to $5,905:						
Auditor	1	4,902	1	4,960	1	5,153
Grade 10. Range $4,526 to $5,278:						
Auditor	17	84,711	17	85,790	15	77,289
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,525	1	4,604	1	4,760
Auditor	34	153,001	34	155,159	31	144,978
Grade 8. Range $3,773 to $4,526	19	78,970	19	79,967	18	77,684
Grade 7. Range $3,397 to $4,150	41	156,344	46	169,886	46	175,276
Grade 6. Range $3,021 to $3,773	12	40,514	10	34,954	8	29,377
Grade 5. Range $2,645 to $3,397	33	97,735	33	99,429	30	93,545
Grade 4. Range $2,394 to $2,845	50	127,810	55	141,653	52	137,490
Grade 3. Range $2,168 to $2,620	88	203,580	94	219,548	89	213,046
Grade 2. Range $1,954 to $2,394	63	131,550	62	131,717	56	121,863
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Personnel representative	10	61,449	10	61,772	10	63,372
Grade 4. Range $4,902 to $5,905:						
Personnel representative	1	5,153	1	5,153		
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	2	3,644	2	3,693	2	3,792
Grade 2. Range $1,690 to $2,020	1	1,888	1	1,913	1	1,979
Total permanent, field	408	1,421,470	421	1,481,358	393	1,416,661
Deduct:						
Lapses	11.3	42,436	42.9	133,189	5.2	23,472
Portion of salaries shown above paid from other accounts	4.8	21,164	5.6	25,000	5.6	25,000
Net permanent, field (average number, net salary)	391.9	1,357,870	372.5	1,323,169	382.2	1,368,189
Regular pay in excess of 52-week base		10,703		5,283		4,960
Additional pay for service abroad, field		8,108		8,238		8,238
All personal services, field		1,376,681		1,336,690		1,381,387
Personal services at rates prior to Public Law 900		2,569,038		2,466,871		2,607,406
Cost of Public Law 900				193,556		205,562
01 Personal services		2,569,038		2,660,427		2,812,968
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		2,564,483		2,660,427		2,812,968
Reimbursable obligations		4,555				
Total of foregoing schedule		2,569,038		2,660,427		2,812,968

Funds Available for Obligation	1948 actual	1949 estimate	1950 estimate
For Direct Obligations			
Appropriation or estimate		$818,700	$1,043,000
Proposed supplemental estimate due to pay increase		25,000	
Transferred from—			
"Salaries and expenses, Office of Vocational Rehabilitation"		2,500	12,500
"Salaries and expenses, Office of Education"		10,000	28,000
"Saint Elizabeths Hospital		200	1,200
"Operating expenses, National Cancer Institute, Public Health Service"		2,000	2,000
"Control of tuberculosis, Public Health Service"		3,000	3,000
"Control of communicable diseases, Public Health Service"		1,000	1,000
"Salaries and expenses, Public Health Service"		10,500	32,000
"Operating expenses, National Institutes of Health, Public Health Service"			15,000
"Control of venereal diseases, Public Health Service"		1,000	7,000
"Assistance to States general, Public Health Service"			7,000
"Administrative expenses, assistance for hospital construction"			7,000
"Hospital and medical care, Public Health Service"		1,250	4,250
"Mental health activities, Public Health Service"		1,000	2,000
"Salaries and expenses, Food and Drug Administration"		1,500	7,630
"Salaries and expenses, Children's Bureau, Social Security Administration"		2,000	9,000
"Salaries and expenses, Bureau of Public Assistance, Social Security Administration"		3,100	7,400
"Salaries and expenses, Bureau of Employment Security, Social Security Administration"		12,567	65,000
"Salaries and expenses, Office of Commissioner, Social Security Administration"		1,150	1,950
"Salaries and expenses, Bureau of Federal Credit Unions, Social Security Administration"			3,500
"Salaries and expenses, Bureau of Employees' Compensation"			16,300
"Employee health service programs, Public Health Service"			450
"Foreign quarantine service, Public Health Service"			300
Transferred to "Employee health service programs, Public Health Service"		−607	−1,610
Advanced from "Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)"		160,000	164,000
Proposed advance for pay act increase from "Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)"		2,000	
Advanced from "Supervision of Federal credit unions, Social Security Administration (special account)"		1,100	
Obligations incurred		1,058,960	1,438,870
Comparative transfer from—			
"Salaries, consolidated operations, Social Security Administration"	$106,464		
"Miscellaneous expenses, Social Security Administration"	283,055		
"Travel expenses, Federal Security Agency (transfer to Social Security Administration)"	89,743		
"Printing and binding, Federal Security Agency (transfer to Social Security Administration)"	56,030		
"Salaries and expenses, Children's Bureau, Social Security Administration"	39,651	27,500	
"Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)"	25,358	29,160	
"Salaries and expenses, Bureau of Employment Security, Social Security Administration"	150,450	115,533	
"Supervision of Federal credit unions, Social Security Administration"	20,113	25,200	
"Control of tuberculosis, Public Health Service"	1,240	1,240	
"Assistance to States, general, Public Health Service"	5,405	5,405	
"Administrative expenses, assistance for hospital construction, Public Health Service"	6,400	6,400	
"Operating expenses, National Cancer Institute, Public Health Service"	725	725	
"Mental health activities, Public Health Service"	1,975	1,975	
"Control of venereal diseases, Public Health Service"	3,055	3,055	
"Salaries and expenses, Office of Education"	48,312	55,089	

Salaries and Expenses, Division of Service Operations, Federal Security Agency—

Salaries and expenses, Division of Service Operations: For expenses necessary for the Office of the Administrator, including personal services in the District of Columbia for the Division of Service Operations; and examination of estimates for appropriations in the field; [$818,700] *$1,043,000: Provided*, That the Administrator may [reimburse, in advance of obligations incurred,] *transfer to* this appropriation from appropriations of constituent organizations of the Federal Security Agency [in] such sums as may be necessary to [finance the purchase of materials and equipment required in performance of work for such constituent organizations] *cover the charges for services, supplies, equipment and materials furnished.* (*5 U. S. C. 133y; The Supplemental Federal Security Agency Appropriation Act, 1949.*)

Appropriated 1949, **$818,700** Estimate 1950, [a] **$1,043,000**

[a] Includes $282,670 for activities previously carried under the following appropriations:

"Salaries and expenses, Children's Bureau, Social Security Administration"	$27,875
"Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration"	29,622
"Salaries and expenses, Bureau of Employment Security, Social Security Administration"	102,288
"Supervision of Federal credit unions, Social Security Administration"	25,620
"Control of tuberculosis, Public Health Service"	1,240
"Assistance to States, general, Public Health Service"	5,405
"Administrative expenses, assistance for hospital construction, Public Health Service"	6,400
"Operating expenses, National Cancer Institute, Public Health Service"	725
"Mental health activities, Public Health Service"	1,975
"Control of venereal diseases, Public Health Service"	3,055
"Salaries and expenses, Office of Education"	54,124
"Salaries and expenses, Office of Vocational Rehabilitation"	16,400
"Salaries and expenses, Bureau of Employees' Compensation"	7,941

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

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OFFICE OF THE ADMINISTRATOR—Continued

Salaries and Expenses, Division of Service Operations, Federal Security Agency—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Comparative transfer from—Continued			
"General administrative expenses, Office of Vocational Rehabilitation"	$14,064		
"Salaries and expenses, Office of Vocational Rehabilitation"		$16,250	
"Salaries and expenses, Bureau of Employees' Compensation"	6,931	7,880	
"Salaries, division of service operations, Federal Security Agency"	285,251		
"Travel expenses, Federal Security Agency"	25,213		
"Printing and binding, Federal Security Agency"	20,525		
"Miscellaneous expenses, Office of Administrator"	114,087		
Total direct obligations	1,304,047	1,354,372	$1,438,870
For Reimbursable Obligations			
Comparative transfer from—			
"Salaries, division of service operations, Federal Security Agency"	8,520		
"Miscellaneous expenses, Social Security Administration"	3,756		
"Travel expenses, Federal Security Agency (transfer to Social Security Administration)"	4,200		
Total reimbursable obligations	16,476		
Total obligations	1,320,523	1,354,372	1,438,870
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Personal services:			
Office of the director	$44,265	$39,213	$45,487
Records management section	8,139	16,794	17,259
Pay roll, leave and retirement section	12,971	13,163	13,633
Space planning section	31,227	31,362	32,149
Service section	190,379	181,851	196,700
Publications section	119,239	132,353	124,593
Tabulating section	38,397	38,828	40,217
Library section	95,375	91,523	98,719
2. Miscellaneous expenses for Office of the Administrator	459,375	438,417	481,019
3. Duplicating materials and equipment for constituent organizations, Federal Security Agency	37,850	51,867	51,867
4. Travel for Office of the Administrator	190,274	181,668	191,798
5. Printing and binding for Office of the Administrator	76,556	74,000	79,000
6. Pay increase, Public Law 900		63,333	66,429
Total direct obligations	1,304,047	1,354,372	1,438,870
Reimbursable Obligations			
1. Personal services	8,520		
2. Travel	4,200		
3. Rents and utilities	3,756		
Total reimbursable obligations	16,476		
Total obligations	1,320,523	1,354,372	1,438,870
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$539,992	$545,087	$568,757
Cost of Public Law 900		63,333	66,429
02 Travel	190,274	181,668	191,798
03 Transportation of things	9,716	17,656	13,525
04 Communication services	100,956	85,362	95,362
05 Rents and utility services	222,837	234,198	250,512
06 Printing and binding	76,556	74,000	79,000
07 Other contractual services	26,603	15,111	15,111
08 Supplies and materials	104,342	104,807	115,226
09 Equipment	32,771	33,150	43,150
Total direct obligations	1,304,047	1,354,372	1,438,870
Reimbursable Obligations			
01 Personal services	8,520		
02 Travel	4,200		
05 Rents and utility services	3,756		
Total reimbursable obligations	16,476		
Total obligations	1,320,523	1,354,372	1,438,870

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Director	1	$9,077	1	$9,077	1	$9,309
Grade 13. Range $7,102 to $8,060:						
Deputy director	1	8,060	1	8,060	1	8,060
Grade 12. Range $5,905 to $6,863:						
Records officer	1	6,145	1	6,203	1	6,396
Chief, space planning	1	6,384	1	6,384	1	6,538
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	5,483	1	5,493	1	5,744
Purchasing analyst	1	5,153	1	5,278	1	5,528
Office appliance analyst	1	5,153	1	5,153	1	5,404
Assistant chief, space planning	1	5,153	1	5,269	1	5,404
Chief, publications	1	5,404	1	5,404	1	5,510
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,150	1	4,150	1	4,259
Space analyst	1	4,777	1	4,849	1	4,902
Record management analyst	1	4,275	1	4,362	1	4,488
Chief, tabulating	1	4,150	1	4,256	1	4,381
Records management assistant	1	4,526	1	4,627	1	4,752
Grade 8. $3,773 to $4,526	3	12,449	3	12,555	4	16,656
Grade 7. $3,397 to $4,150	4	15,345	4	15,519	4	15,886
Grade 6. $3,021 to $3,773	2	6,418	2	6,948	1	3,300
Grade 5. $2,645 to $3,397	13	39,272	13	40,032	13	41,614
Grade 4. $2,394 to $2,845	24	62,722	24	63,483	24	64,763
Grade 3. $2,168 to $2,620	47	111,235	47	112,858	47	115,766
Grade 2. $1,954 to $2,394	34	66,264	34	67,191	34	68,852
Grade 1. $1,756 to $2,168	6	11,483	13	24,938	6	11,904
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Librarian	1	7,102	1	7,208	1	7,459
Grade 4. Range $4,902 to $5,905:						
Librarian	1	4,902	1	4,902	1	5,085
Associate librarian	1	5,232	1	5,232	1	5,329
Grade 3. Range $4,150 to $4,902:						
Librarian	1	4,275	1	4,328	1	4,403
Librarian	1	4,400	1	4,400	1	4,525
Librarian	1	4,400	1	4,400	1	4,525
Chief, reference and periodic section	1	4,275	1	4,323	1	4,448
Chief, law and legislative section	1	4,275	1	4,323	1	4,398
Grade 2. Range $3,397 to $4,150	5	17,989	5	18,292	5	18,928
Grade 1. Range $2,645 to $3,397	4	10,956	4	11,225	4	11,727
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,021	1	3,117	1	3,242
Grade 5. Range $2,394 to $2,845	2	4,938	2	4,985	2	5,135
Grade 4. Range $2,168 to $2,620	1	1,122	1	1,141	1	1,179
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	1	2,921	1	2,921	1	2,921
Grade 4. Range $2,020 to $2,469	5	11,142	5	11,345	5	11,686
Grade 3. Range $1,822 to $2,168	24	48,498	24	49,261	24	50,329
Grade 2. Range $1,690 to $2,020	11	21,230	11	21,626	11	22,194
Total permanent, departmental	209	563,756	216	585,118	209	586,929
Deduct lapses	7.2	19,435	18.7	42,158	7.7	21,002
Net permanent, departmental (average number, net salary)	201.8	544,321	197.3	542,960	201.3	565,927
Regular pay in excess of 52-week base		4,191		2,127		2,830
Personal services at rates prior to Public Law 900		548,512		545,087		568,757
Cost of Public Law 900				63,333		66,429
01 Personal services		548,512		608,420		635,186
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		539,992		608,420		635,186
Reimbursable obligations		8,520				
Total of foregoing schedule		548,512		608,420		635,186

Salaries, Office of General Counsel, Federal Security Agency—

Salaries, Office of the General Counsel: Salaries, Office of the General Counsel, including personal services in the District of Columbia, [$304,000] *$325,000. (5 U. S. C. 133; The Supplemental Federal Security Agency Appropriation Act, 1949.)*

Appropriated 1949, **$304,000** Estimate 1950, [a] **$325,000**

[a] Includes $10,358 for activities previously carried under "Supervision of Federal credit unions, Social Security Administration, Federal Security Agency," and $14,080 for activities previously carried under "Salaries, Office of Administrator, Federal Security Agency." The amount obligated in 1949 is shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$337,600	$304,000	$325,000
Proposed supplemental estimate due to pay increase		12,000	
Transferred from—			
"Certification services, Food and Drug Administration, Federal Security Agency"		22,105	22,150
"Salaries and expenses, Food and Drug Administration, Federal Security Agency"		129,210	132,524

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Transferred from—Continued			
"Salaries and expenses, Bureau of Employees' Compensation, Federal Security Agency"			$70,000
Transferred to "Employees health service programs, Public Health Service"		−$450	−378
Advanced from "Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)"		297,500	297,500
Proposed advance for pay act increase from "Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)"		10,500	
Total available for obligations	$337,600	774,865	846,796
Unobligated balance, estimated savings	−2,669		
Obligations incurred	334,931	774,865	846,796
Comparative transfer from—			
"Supervision of Federal credit unions, Social Security Administration, Federal Security Agency"		8,728	
"Working fund, administrative office, Federal Security Agency (trust account)"	289,050		
"Salaries, consolidated operations, Social Security Administration"	24,642		
"Salaries and expenses, Food and Drug Administration, Federal Security Agency"	18,526		
"Salaries, Office of Administrator, Federal Security Agency"		13,628	
"Salaries and expenses, Bureau of Employees' Compensation, Federal Security Agency"	64,290	68,220	
Total direct obligations	731,439	865,441	846,796
For Reimbursable Obligations			
Reimbursements for services performed	20,500		
Total obligations	751,939	865,441	846,796
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. General counsel's office	$38,328	$38,809	$36,128
2. Old-age and survivors insurance division	117,103	109,350	111,018
3. Litigation and legislation division	63,519	63,931	64,704
4. Employment security division	36,418	53,759	42,398
5. Welfare and education division	50,420	56,561	52,481
6. Food and drug division	94,088	141,364	144,576
7. Coordination and administrative services division	50,464	58,598	51,384
8. Public health division	41,411	61,830	58,698
9. Employees' compensation division	64,290	63,726	65,380
10. Regional and field	175,398	163,938	167,229
11. Pay increase, Public Law 900		53,575	52,800
Total direct obligations	731,439	865,441	846,796
Reimbursable Obligations			
Food and drug division	20,500		
Total obligations	751,939	865,441	846,796
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$731,439	$811,866	$793,996
Cost of Public Law 900		53,575	52,800
Total direct obligations	731,439	865,441	846,796
Reimbursable Obligations			
01 Personal services	20,500		
Total obligations	751,939	865,441	846,796

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 8. Range $3,773 to $4,526	1	$4,400	1	$4,510	1	$4,525
Grade 6. Range $3,021 to $3,773	3	10,317	3	10,549	3	10,789
Grade 5. Range $2,645 to $3,397	12	35,174	11	33,726	11	34,889
Grade 4. Range $2,394 to $2,845	12	30,991	14	36,230	14	36,982
Grade 3. Range $2,168 to $2,620	23	54,974	28	65,626	27	64,834
Grade 2. Range $1,954 to $2,394	1	2,168	1	2,214	1	2,286
Professional service:						
Grade 8. Range $9,975 to $10,000: General counsel	1	9,975	1	9,979	1	10,000
Grade 7. Range $8,180 to $9,377: Assistant general counsel	8	71,418	8	72,628	8	73,641
Grade 6. Range $7,102 to $8,060: Principal attorney	11	$82,432	12	$91,266	11	$84,877
Grade 5. Range $5,905 to $6,863: Attorney	22	138,066	27	171,459	27	173,253
Grade 4. Range $4,902 to $5,905: Attorney	19	101,869	17	92,193	14	77,909
Grade 3. Range $4,150 to $4,902: Attorney	11	49,723	11	50,038	10	46,934
Grade 2. Range $3,397 to $4,150: Attorney			5	16,985	4	13,809
Grade 1. Range $2,645 to $3,397: Attorney	2	5,790	2	5,290	2	5,290
Total permanent, departmental	126	597,297	141	662,693	134	640,018
Deduct lapses	7.4	25,475	4.2	17,359	4	15,713
Net permanent, departmental (average number, net salary)	118.6	571,822	136.8	645,334	130	624,305
Regular pay in excess of 52-week base		4,719		2,594		2,462
All personal services, departmental		576,541		647,928		626,767
Field:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	7	16,969	6	14,927	6	15,377
Grade 3. Range $2,168 to $2,620	4	9,040	4	9,282	4	9,507
Professional service:						
Grade 6. Range $7,102 to $8,060: Regional attorney	11	84,942	10	78,368	10	79,374
Grade 5. Range $5,905 to $6,863: Attorney	9	55,303	8	50,061	8	51,312
Grade 4. Range $4,902 to $5,905: Attorney	3	15,458	3	15,660	3	15,960
Total permanent, field	34	181,712	31	168,298	31	171,530
Deduct lapses	1.6	7,465	1	4,902	1	4,902
Net permanent, field (average number, net salary)	32.4	174,247	30	163,396	30	166,628
Regular pay in excess of 52-week base		1,151		542		601
All personal services, field	32.4	175,398	30	163,938	30	167,229
Personal services at rates prior to Public Law 900		751,939		811,866		793,996
Cost of Public Law 900				53,575		52,800
01 Personal services		751,939		865,441		846,796
Salaries in the foregoing schedule are distributed as follows:						
Direct obligations		731,439		865,441		846,796
Reimbursable obligations		20,500				
Total of foregoing schedule		751,939		865,441		846,796

Civilian War Benefits, Federal Security Agency—

[Civilian war benefits: For payment of benefits, to enable the Federal Security Administrator to continue the civilian war benefits program as provided for under this head in title II of the Labor-Federal Security Appropriation Act, 1947, $85,000.] (*The Supplemental Federal Security Agency Appropriation Act, 1949.*)

Appropriated 1949, **$85,000**

NOTE.—Estimate of $85,000 for activities previously carried under this title has been transferred in the estimates to "Employees' compensation fund, Bureau of Employees' Compensation, Federal Security Agency." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$100,000	$85,000	
Unobligated balance, estimated savings	−220		
Carried to surplus fund, Public Law 639	−10,000		
Obligations incurred	89,780	85,000	
Comparative transfer to "Employees' compensation fund, Bureau of Employees' Compensation, Federal Security Agency"	−89,780	−85,000	
Total obligations			

Terminal Leave, Office of Administrator, Federal Security Agency—

[Terminal leave: On request of the Federal Security Administrator, the Secretary of the Treasury is authorized to transfer such amounts as may be necessary, but not to exceed a total of $300,000, from unexpended balances of appropriations for the Federal Security Agency, fiscal year 1948, to an appropriation account to be established for the payment of annual leave of employees separated from the service as a result of transfers or consolidation of functions, or reductions of appropriations provided herein, to remain available until December 31, 1948.] (*The Supplemental Federal Security Agency Appropriation Act, 1949.*)

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OFFICE OF THE ADMINISTRATOR—Continued

Terminal Leave, Office of Administrator, Federal Security Agency—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Grants to States for old-age assistance, aid to dependent children and aid to the blind, Social Security Administration"		$300,000	
Unobligated balance, estimated savings		−150,000	
Total obligations		150,000	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		$138,000	
Cost of Public Law 900		12,000	
Total obligations		150,000	

Civilian War Assistance, Federal Security Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$750,000		
Unobligated balance, estimated savings	−271,694		
Total obligations	478,306		
OBLIGATIONS BY ACTIVITIES			
1. Repatriation of Philippine nationals	$53,237		
2. Cost of medical and hospital care	43,272		
3. Reception of repatriates to the United States and initial and continued assistance	381,797		
Total obligations	478,306		
OBLIGATIONS BY OBJECTS			
02 Travel	$53,237		
07 Other contractual services	43,272		
11 Grants, subsidies, and contributions	381,797		
Total obligations	478,306		

Cooperation With the American Republics (Transfer to Federal Security Agency, Office of the Administrator)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Cooperation with the American Republics, Department of State"	$4,535		
Unobligated balance, estimated savings	−553		
Obligations incurred	3,982		
Comparative transfer to "Cooperation with the American Republics (transfer to Federal Security Agency)"	−3,982		
Total obligations			

Cooperation With the American Republics (Transfer to Federal Security Agency), 1949—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Cooperation with the American Republics, Department of State"		$642,243	
Comparative transfer from—			
"Cooperation with the American Republics, Department of State (transfer to Federal Security Agency, Office of the Administrator)"	$3,982		
"Cooperation with the American Republics, Department of State (transfer to Federal Security Agency, Social Security Administration)"	53,186		
"Cooperation with the American Republics, Department of State (transfer to Federal Security Agency, Public Health Service)"	$166,722		
"Cooperation with the American Republics, Department of State (transfer to Federal Security Agency, Office of Education)"	355,726		
Total obligations	579,616	$642,243	
OBLIGATIONS BY ACTIVITIES			
1. Office of the Administrator:			
(a) Program management and administration	$3,982	$9,000	
(b) Pay increase, Public Law 900		920	
Total, Office of the Administrator	3,982	9,920	
2. Office of Education:			
(a) Educational and cultural programs	303,201	324,300	
(b) Program management and administration	52,525	48,700	
(c) Pay increase, Public Law 900		4,109	
Total, Office of Education	355,726	377,109	
3. Public Health Service:			
(a) Office of International Health Relations:			
(1) Scientific and technical cooperation, including in-service training:			
(a) Scientific and technical cooperation	18,907	30,000	
(b) In-service training	66,450	50,000	
Total scientific and technical cooperation	85,357	80,000	
(2) Program management and administration	12,294	17,000	
(3) Pay increase, Public Law 900		990	
Total, Office of International Health Relations	97,651	97,990	
(b) National Office of Vital Statistics:			
(1) Scientific and technical cooperation, including in-service training:			
(a) Scientific and technical cooperation	28,250	36,890	
(b) In-service training	24,655	14,708	
Total scientific and technical cooperation	52,905	51,598	
(2) Program management and administration	16,166	16,402	
(3) Pay increase, Public Law 900		2,281	
Total, Office of Vital Statistics	69,071	70,281	
Total, Public Health Service	166,722	168,271	
4. Social Security Administration:			
(a) Children's Bureau:			
(1) Scientific and technical cooperation, including in-service training:			
(a) Scientific and technical cooperation	24,290	33,590	
(b) In-service training	10,021	5,000	
Total scientific and technical cooperation	34,311	38,590	
(2) Program management and administration	11,105	10,817	
(3) Pay increase, Public Law 900		1,288	
Total, Children's Bureau	45,416	50,695	
(b) Office of the Commissioner:			
(1) Scientific and technical cooperation, including in-service training:			
(a) Scientific and technical cooperation		18,719	
(b) In-service training	7,770	8,000	
Total scientific and technical cooperation	7,770	26,719	
(2) Program management and administration		8,374	

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
4. Social Security Administration—Con.			
(b) Office of the Commissioner—Con.			
(3) Pay increase, Public Law 900		$1,155	
Total, Office of the Commissioner	$7,770	36,248	
Total, Social Security Administration	53,186	86,943	
5. Federal Security Agency (summary):			
(a) Scientific and technical cooperation, including in-service training:			
(1) Scientific and technical cooperation	71,447	119,199	
(2) In-service training	108,896	77,708	
Total scientific and technical cooperation	180,343	196,907	
(b) Educational and cultural programs	303,201	324,300	
(c) Program management and administration	96,072	110,293	
(d) Pay increase, Public Law 900		10,743	
Total obligations	579,616	642,243	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$125,501	$184,736	
Cost of Public Law 900		10,743	
02 Travel	25,949	38,670	
03 Transportation of things	7,405	1,576	
04 Communication services	1,129	1,332	
05 Rents and utility services			
06 Printing and binding	6,037	400	
07 Other contractual services:			
Entertainment and representation allowances	396	250	
Duplicating forms, material, etc	118	150	
Insurance	56	350	
Repairs	6	30	
Miscellaneous expenses		41	
08 Supplies and materials	367	501	
09 Equipment	555	1,581	
11 Grants, subsidies, and contributions	412,097	401,883	
Total obligations	579,616	642,243	

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	$3,773	1	$3,397		
Grade 6. Range $3,021 to $3,773	1	3,146				
Grade 4. Range $2,394 to $2,845	6	14,679	11	27,664		
Grade 3. Range $2,168 to $2,620	5	10,840	4	8,748		
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief, exchange programs			1	8,180		
Grade 6. Range $7,102 to $8,060:						
Chief of program	1	7,342	1	7,342		
Specialist, exchange of professors, students, and teachers	1	7,131				
Grade 5. Range $5,905 to $6,863:						
Director of unit	1	6,623	1	6,863		
Assistant specialist for exchange of information on education and evaluation of credentials	1	5,905				
Assistant specialist for exchange of professors, students, and teachers	2	12,289	2	11,960		
Assistant specialist for preparation and exchange of materials	1	5,905				
International consultants	4	24,579	5	32,158		
Social administration adviser			1	5,905		
Grade 4. Range $4,902 to $5,905:						
Research assistant			1	4,902		
Grade 3. Range $4,150 to $4,902:						
Social economist			1	4,150		
Research assistant	1	4,150				
Grade 2. Range $3,397 to $4,150	1	3,427	4	13,714		
Grade 1. Range $2,645 to $3,397	1	3,397				
Commissioned officers:						
Senior grade	1	6,330	1	7,464		
Total permanent, departmental	28	119,516	34	142,447		
Deduct lapses	4.5	17,168	4	20,407		
Net permanent departmental (average number, net salary)	23.5	102,348	30	122,040		
Temporary employment, departmental		339		1,221		
Part-time employment, departmental				71		
Regular pay in excess of 52-week base		880		587		
Overtime and holiday pay, departmental		156				
All personal services, departmental		103,723		123,919		
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Consultant in social insurance			2	14,204		
Consultant in public assistance			2	14,204		

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Professional service—Continued						
Grade 5. Range $5,905 to $6,863:						
Biochemist			1	$5,905		
Child welfare consultant	1	$6,384	1	6,623		
Nutrition consultant	1	6,145				
Grade 4. Range $4,902 to $5,905:						
Child welfare consultant	1	5,404	1	5,654		
Nursing consultant	2	10,557	2	11,058		
Commissioned officers:						
Director grade			1	8,180		
Senior grade			1	6,850		
Total permanent, field	5	28,490	11	72,678		
Deduct lapses	1.3	7,981	2.5	23,721		
Net permanent, field (average number, net salary)	3.7	20,509	8.5	48,957		
Allowance for living and quarters, field		1,096		10,163		
Regular pay in excess of 52-week base		173		219		
Additional pay for service abroad, field				1,478		
All personal services, field		21,778		60,817		
Personal services at rates prior to Public Law 900		125,501		184,736		
Cost of Public Law 900				10,743		
01 Personal services		125,501		195,479		

International Information and Educational Activities, Department of State (Transfer to Federal Security Agency)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "International information and educational activities, Department of State"	$15,830		
Unobligated balance, estimated savings	−364		
Total obligations	15,466		
OBLIGATIONS BY ACTIVITIES			
1. Office of Education:			
(a) Education and cultural programs	$14,400		
(b) Program management and administration	465		
Total, Office of Education	14,865		
2. Public Health Service, National Office of Vital Statistics (program management and administration)	601		
Total obligations	15,466		
OBLIGATIONS BY OBJECTS			
01 Personal services	$1,004		
08 Supplies and materials	62		
11 Grants, subsidies, and contributions	14,400		
Total obligations	15,466		
DETAIL OF PERSONAL SERVICES			
Temporary employment, departmental	$705		
Overtime and holiday pay, departmental	299		
01 Personal services	1,004		

Miscellaneous Expenses, Office of the Administrator, Federal Security Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$65,000		
Transferred from—			
"Hospitals and medical care, Public Health Service"	1,000		
"General administrative expenses, Office of Vocational Rehabilitation, Federal Security Agency"	2,000		
"Payments to States, Vocational Rehabilitation Act, as amended, Office of Vocational Rehabilitation, Federal Security Agency"	425		
"Salaries and expenses, Office of Education"	5,000		

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OFFICE OF THE ADMINISTRATOR—Continued

Miscellaneous Expenses, Office of the Administrator, Federal Security Agency—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Transferred from—Continued			
"Saint Elizabeths Hospital, Federal Security Agency"	$875		
"Operating expenses, National Cancer Institute, Public Health Service"	2,000		
"Miscellaneous expenses, Social Security Administration"	19,000		
"Control of tuberculosis, Public Health Service"	3,000		
"Control of venereal diseases, Public Health Service"	1,000		
"Mental health activities, Public Health Service"	1,000		
"Control of communicable diseases, Public Health Service"	1,000		
"Salaries and expenses, Public Health Service"	10,500		
"Salaries and expenses, Food and Drug Administration, Federal Security Agency"	2,300		
Total available for obligation	114,100		
Unobligated balance, estimated savings	−13		
Obligations incurred	114,087		
Comparative transfer to "Salaries and expenses, division of service operations, Federal Security Agency"	−114,087		
Total obligations			

Penalty Mail Costs, Federal Security Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$500,000		
Advanced from "Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)"	365,000		
Total available for obligation	865,000		
Carried to surplus fund, Public Law 519	−275,000		
Unobligated balance, estimated savings	−12,626		
Total obligations	577,374		
OBLIGATIONS BY ACTIVITIES			
1. Food and Drug Administration	$6,724		
2. Freedmen's Hospital	829		
3. Office of Education	12,419		
4. Public Health Service	163,249		
5. Saint Elizabeths Hospital	1,070		
6. Social Security Administration	379,564		
7. Office of Vocational Rehabilitation	1,334		
8. Office of the Administrator	1,488		
9. Bureau of Employees' Compensation	10,697		
Total obligations	577,374		
OBLIGATIONS BY OBJECTS			
04 Penalty mail	$577,374		

Printing and Binding, Federal Security Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$670,000		
Transferred to—			
"Printing and binding, Federal Security Agency (transfer to Bureau of Employees' Compensation)"	−20,000		
"Printing and binding, Federal Security Agency (transfer to Food and Drug Administration)"	−32,000		
"Printing and binding, Federal Security Agency (transfer to Office of Education)"	−73,548		
"Printing and binding, Federal Security Agency (transfer to Office of Vocational Rehabilitation)"	−23,500		
"Printing and binding, Federal Security Agency (transfer to Public Health Service)"	−260,000		
"Printing and binding, Federal Security Agency (transfer to Social Security Administration)"	−$240,000		
Total available for obligation	20,952		
Unobligated balance, estimated savings	−427		
Obligations incurred	20,525		
Comparative transfer to "Salaries and expenses, division of service operations"	−20,525		
Total obligations			

Salaries, Division of Personnel Management, Federal Security Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$139,850		
Comparative transfer to "Salaries, Office of Administrator, Federal Security Agency"	−139,850		
Total obligations			

Salaries, Division of Service Operations, Federal Security Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$294,400		
Unobligated balance, estimated savings	−640		
Obligations incurred	293,760		
Comparative transfer to—			
"Salaries and expenses, division of service operations, Federal Security Agency"	−285,251		
"Salaries, Office of Administrator, Federal Security Agency"	−8,509		
Total direct obligations			
For Reimbursable Obligations			
Reimbursements for services performed	8,520		
Comparative transfer to "Salaries and expenses, division of service operations, Federal Security Agency"	−8,520		
Total reimbursable obligations			
Total obligations			

Travel Expenses, Federal Security Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,571,700		
Transferred to—			
"Travel expenses, Federal Security Agency (transfer to Bureau of Employees' Compensation)"	−41,500		
"Travel expenses, Federal Security Agency, (transfer to Food and Drug Administration)"	−170,000		
"Travel expenses, Federal Security Agency, (transfer to Office of Education)"	−91,500		
"Travel expenses, Federal Security Agency, (transfer to Office of Vocational Rehabilitation)"	−52,500		
"Travel expenses, Federal Security Agency, (transfer to Public Health Service)"	−864,000		
"Travel expenses, Federal Security Agency, (transfer to Social Security Administration)"	−321,000		
Total available for obligation	31,200		
Unobligated balance, estimated savings	−5,987		
Obligations incurred	25,213		
Comparative transfer to "Salaries and expenses, division of service operations, Federal Security Agency"	−25,213		
Total obligations			

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Working Fund, Administrative Office, Federal Security Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$11,346	$14,361	$3,015
Advanced from—			
Office of Vocational Rehabilitation	10,975	5,611	
Office of Education	7,650	3,600	
Public Health Service	15,155		
Saint Elizabeths Hospital	1,450		
Office of the Administrator	1,025		
Food and Drug Administration	2,225		
Social Security Administration	15,320	8,097	
Bureau of Employees' Compensation	450		
Freedmen's Hospital	150	2,230	
Veterans Administration		25,000	25,000
Returned to Federal Works Agency		−9,490	
Total available for obligation	65,746	49,409	28,015
Carried to surplus		−1,856	−3,015
Balance available in subsequent year	−14,361	−3,015	
Total obligations	51,385	44,538	25,000
OBLIGATIONS BY ACTIVITIES			
1. Tabulation of child welfare statistics (children's bureau, Social Security Administration)	$5,761	$2,950	
2. Tabulation of closed case reports (Office of Vocational Rehabilitation)	8,635	4,811	
3. Tabulation of statistics on school systems (Office of Education)	4,860	3,250	
4. Consolidated orders for printing pamphlets, forms, annual reports, etc. (for entire agency)	32,129		
5. Tabulation of placement reports (Bureau of Employment Security, Social Security Administration)		2,060	
6. Tabulation of personnel statistics (Bureau of Public Assistance, Social Security Administration)		450	
7. Tabulation of personnel statistics (Office of Commissioner, Social Security Administration)		112	
8. Tabulation of personnel statistics and annual summary report (Bureau of Federal Credit Unions, Social Security Administration)		1,850	
9. Tabulation of personnel statistics (Freedmen's Hospital)		2,055	
10. Audit of expenditures made by State employment security agencies		23,200	$23,152
11. Pay increase, Public Law 900		3,800	1,848
Total obligations	51,385	44,538	25,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$16,200	$40,738	$23,152
Cost of Public Law 900		3,800	1,848
05 Rents and utility services	6,707		
06 Printing and binding	27,414		
08 Supplies and materials	476		
09 Equipment	588		
Total obligations	51,385	44,538	25,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620	6	$15,270	6	$16,916		
Grade 2. Range $1,954 to $2,394	1	2,240	1	2,284		
Total permanent, departmental	7	17,510	7	19,200		
Deduct lapses	0.5	1,310	0.8	1,662		
Add portion of salaries carried in other position schedules paid from this account			5.6	23,200	5.6	$25,000
Personal services at rates prior to Public Law 900 (average number, net salary)	6.5	16,200	11.8	40,738	5.6	23,152
Cost of Public Law 900				3,800		1,848
01 Personal services		16,200		44,538		25,000

Total, Office of the Administrator, annual specific appropriations:

Appropriated 1949, **$2,901,700** Estimate 1950, **$3,883,000**

Permanent appropriation, special account:

Payment From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Federal Security Agency—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d–1).

Appropriated 1949, **$87,260** Estimate 1950, **$99,600**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$176,388	$87,260	$99,600
Unobligated balance, estimated savings	−10,156		
Total obligations	166,232	87,260	99,600
OBLIGATIONS BY ACTIVITIES			
1. Office of Administrator	$857	$500	$600
2. Public Health Service	132,684	67,500	84,500
3. Social Security Administration	2,249	1,160	4,500
4. Food and Drug Administration	30,487	18,100	10,000
5. Saint Elizabeths Hospital	−45		
Total obligations	166,232	87,260	99,600
OBLIGATIONS BY OBJECTS			
09 Equipment	$166,232	$87,260	$99,600

Total, Office of the Administrator, general and special appropriations:

Appropriated 1949, **$2,988,960** Estimate 1950, **$3,982,600**

Trust account:

Working Fund, Administrative Office, Federal Security Agency (Trust Fund)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$1,950	
Comparative transfer from "Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)"	$291,000		
Balance available in subsequent year	−1,950		
Returned to Federal old-age and survivors insurance trust fund		−1,950	
Obligations incurred	289,050		
Comparative transfer to "Salaries, Office of General Counsel, Federal Security Agency"	−289,050		
Total obligations			

Total, Federal Security Agency, general and special appropriations:

Appropriated 1949, **$1,210,047,901** Estimate 1950, **$1,511,428,708**

Total, Federal Security Agency, trust appropriations:

Appropriated 1949, **$720,446** Estimate 1950, **$448,300**

FEDERAL SECURITY AGENCY—GENERAL PROVISIONS

SEC. 202. Appropriations under this title available for salaries and expenses shall be available for travel expenses and, when specifically authorized by the Federal Security Administrator, for expenses of attendance at meetings concerned with the function or activity for which any such appropriation is made.

SEC. 203. Appropriations under this title available for salaries and expenses shall be available for payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] *2672*).

SEC. 204. Appropriations under this title available for salaries and expenses shall be available for exchange of books and for payment in advance when authorized by the Federal Security Administrator for dues or fees for library membership in organizations whose publications are available to members only or to members at a price lower than to the general public.

SEC. 205. Appropriations under this title available for salaries and expenses shall be available for health service programs as authorized by law (5 U. S. C. 150) [(except for the health service program for employees of the Public Health Service at the seat of government as specifically provided for elsewhere in this title)], and such

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FEDERAL SECURITY AGENCY—GENERAL PROVISIONS—Continued

amounts as may be necessary may be transferred to the appropriations of the organizational units operating such programs.

SEC. 206. Appropriations under this title available for salaries and expenses shall be available for printing and binding, including the purchase of reprints.

[GENERAL PROVISIONS]

[SEC. 102. Appropriations under this title available for salaries and expenses shall be available for travel expenses and, when specifically authorized by the Federal Security Administrator, for expenses of attendance at meetings concerned with the function or activity for which any such appropriation is made.]

[SEC. 103. Appropriations under this title available for salaries and expenses shall be available for payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 921).]

[SEC. 104. Appropriations under this title available for salaries and expenses shall be available for exchange of books and for payment in advance when authorized by the Federal Security Administrator for dues or fees for library membership in organizations whose publications are available to members only or to members at at a price lower than to the general public.]

[SEC. 105. Appropriations under this title available for salaries and expenses shall be available for health service programs as authorized by law (5 U. S. C. 150), and such amounts as may be necessary may be transferred to the appropriations of the organizational units operating such programs.]

[SEC. 106. Appropriations under this title available for salaries and expenses shall be available for printing and binding, including the purchase of reprints.]

SEC. [107] *207.* The Federal Security Administrator, if he finds it necessary for the more practical and efficient operation of the Agency, shall have the authority to transfer [funds between the appropriations "Salaries, Office of the Administrator", "Salaries and expenses, Division of Service Operations", "Salaries and expenses, Office of the Commissioner", and "Salaries and expenses, Bureau of Employment Security", but no appropriation shall be either increased or decreased more than 5 per centum by such transfers: *Provided,* That no such transfers shall be used for the purpose of creating new functions or for the purpose of effectuating the transfer of functions between appropriations] *with the approval of the Bureau of the Budget, to the foregoing appropriations under this title from funds available for administrative expenses of the constituent units of the Federal Security Agency such sums as represent a consolidation in the Office of the Administrator of any of the administrative functions of said constituent units: Provided, That no such transfer of funds shall be made unless the consolidation of administrative functions will result in a reduction of administrative salary and other expenses and such reduction is accompanied by savings in funds appropriated to the Federal Security Agency which savings shall not be expended for any other purpose but shall be impounded and returned to the Treasury.*

SEC. [108] *208.* None of the funds appropriated by this title to [the Bureau of Employment Security or to] the Social Security Administration for grants-in-aid of State agencies to cover, in whole or in part, the cost of operation of said agencies, including the salaries and expenses of officers and employees of said agencies, shall be withheld from the said agencies of any States which have established by legislative enactment and have in operation a merit system and classification and compensation plan covering the selection, tenure in office, and compensation of their employees, because of any disapproval of their personnel or the manner of their selection by the agencies of the said States, or the rates of pay of said officers or employees.

[SEC. 109. No part of any appropriation contained in this title shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided,* That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further,* That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this title shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further,* That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.] (*Labor-Federal Security Appropriation Act, 1949; The Supplemental Federal Security Agency Appropriation Act, 1949.*)

GENERAL PROVISIONS

SEC. 801. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided,* That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further,* That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further,* That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law. (*Labor-Federal Security Appropriation Act, 1949.*)

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

FEDERAL SECURITY AGENCY

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
FOOD AND DRUG ADMINISTRATION								
Salaries and expenses, Food and Drug Administration, Federal Security Agency.	25	$35,000	25	$10,000	$25,000	179	----------	For inspectors to travel to food, drug, and cosmetic factories, canneries, warehouses, seafood packers, and other establishments where products subject to the Food, Drug, and Cosmetic Act are prepared, stored, or sold, in pursuance of their duties in enforcing the act.
Salaries and expenses, certification and inspection services, Food and Drug Administration.	5	7,000	----------	----------	7,000	15	----------	
Total, Food and Drug Administration.	30	42,000	25	10,000	32,000	194	----------	

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950—Continued

FEDERAL SECURITY AGENCY—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
FREEDMEN'S HOSPITAL								
Salaries and expenses, Freedmen's Hospital, Federal Security Agency.						6		2 passenger cars used for administrative purposes, 1 station wagon used for transporting nurses to affiliation, 1 10-passenger vehicle used for transporting nurses to affiliation, 2 ambulances, 1 truck for general hauling purposes.
PUBLIC HEALTH SERVICE								
Control of venereal diseases	60	$95,700	60	$24,000	$71,700	36		Assigned to public-health representatives at rapid-treatment centers, health departments, and laboratories for prosecution of venereal disease control and research activities.
Control of tuberculosis	3	4,200	3	1,200	3,000	14		For use by public-health employees in connection with the mass X-ray program and field research studies.
Assistance to States, general	28	39,200	28	11,200	28,000	88		Official use by professional and technical personnel in carrying out the responsibilities of the Service in the field of general health, demonstrations, sanitation, investigations, and consultative services.
Control of communicable diseases	41	57,400	39	15,600	41,800	231		To provide transportation for technical, professional, and other personnel and material necessary to investigation and control of communicable diseases, and for enforcement of interstate quarantine laws and regulations.
Disease and sanitation investigations and control, Territory of Alaska.	6	8,400			8,400			For use of officers and other personnel necessary to health and sanitation activities in Alaska.
Administrative expenses, assistance for hospital construction.	3	4,200	3	1,200	3,000	21		Used by hospital consultants, architects, engineers, and other personnel in work incident to the construction of hospitals and health facilities.
Hospital and medical care						97		For use in the conduct of business by personnel at marine hospitals and relief stations.
Mental health activities	1	1,400	1	400	1,000	29		Used by officers and employees of Service hospitals at Fort Worth and Lexington, and in work incident to demonstration clinics.
Foreign quarantine service	15	21,000	15	6,000	15,000	68		For use of officers and employees at Federal quarantine stations in connection with the inspection and fumigation of ships and aircraft.
Federal employee health programs						2		For use by professional employees in connection with the health programs.
Operating expenses, National Institutes of Health.	10	14,000	10	4,000	10,000	35		For collecting scientific data and material and for transporting research personnel from points where public transportation is not adequately available.
Operating expenses, National Cancer Institute.						13		For the use of research scientists, cancer control consultants, and other technical personnel as needed in conduct of cancer research control and demonstration programs.
Operating expenses, National Heart Institute.	3	4,200	1	400	3,800	4		For collecting scientific data and material and for transporting research personnel in connection with the studies of heart diseases.
Dental health activities	1	1,400			1,400	55		To be used by professional personnel incident to dental studies and investigations.
Salaries and expenses	2	2,800	1	400	2,400	19		For use by personnel engaged in vessel sanitation work and environmental sanitation activities in the field; 4 vehicles for interoffice transportation at headquarters.
Office of international health relations.						2		Vehicles currently being used by professional personnel in Monrovia in connection with Liberian mission.
Salaries and expenses, water pollution control.	20	28,000			28,000			For use by professional personnel in connection with water pollution control.
Total, Public Health Service	193	281,900	161	64,400	217,500	714		
SAINT ELIZABETHS HOSPITAL								
Salaries and expenses						16		Vehicles used for transporting patients to and from court, to and from railroad, bus, and air terminals, and to and from medical facilities at the hospital and in the District of Columbia; transporting social service workers; and transporting hospital officials to and from Government agencies in connection with official business.
SOCIAL SECURITY ADMINISTRATION								
Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration.	1	2,000	1	500	1,500	2		In the transaction of official business for the Bureau of Old-Age and Survivors Insurance 2 passenger motor automobiles and 1 station wagon are used by administrative personnel in traveling between buildings occupied by the bureau in Baltimore and for the necessary transportation of work, materials, and equipment between buildings.
OFFICE OF THE ADMINISTRATOR								
Salaries and expenses, division of service operations.						11		In the transaction of official business for the Federal Security Agency, 1 to be used by the Administrator and 10 by members of his staff and other bureaus of the Agency.
Total, Federal Security Agency.	224	325,900	187	74,900	251,000	943		

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1950

FEDERAL SECURITY AGENCY

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
PUBLIC HEALTH SERVICE								
Control of communicable diseases	2	$6,000	2	$2,000	$4,000	2	$5,370	To carry out the technical development and epidemic control activities, including air dispersal of insecticides and larvicides.

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FEDERAL WORKS AGENCY

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (−), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual specific appropriations:					
Office of the Administrator:					
Salaries and expenses	$344,540	$9,000	$353,540	$372,000	+$18,460
Liquidation of Public Works Administration		(1)	(2)	(3)	
Penalty mail costs	28,800		28,800		−28,800
Payment of tort claims	10,000		10,000		−10,000
Public Buildings Administration	71,295,500	14,909,000	86,204,500	99,267,000	+13,062,500
Public Roads Administration	435,588,854		435,588,854	423,500,000	−12,088,854
Bureau of Community Facilities	[4] 3,971,250	[5] 2,000,000	5,971,250	[6] 1,450,000	−4,521,250
Permanent appropriation: Payments from proceeds of sales, motor-propelled vehicles, etc. (special account)	118,733		118,733	94,700	−24,033
Subtotal, appropriations under existing legislation	511,357,677	16,918,000	528,275,677	524,683,700	−3,591,977
Additional appropriations under proposed legislation (forecast)				14,400,000	+14,400,000
Total, general and special appropriations	511,357,677	16,918,000	528,275,677	539,083,700	+10,808,023
TRUST APPROPRIATIONS					
Office of the Administrator	$1,000		$1,000	$1,000	
CONTRACT AUTHORIZATIONS					
Public Buildings Administration	$25,375,000		$25,375,000		−$25,375,000
Public Roads Administration	20,000,000		20,000,000	$470,000,000	+450,000,000
Total contract authorizations	45,375,000		45,375,000	470,000,000	+424,625,000

[1] $1,290 proposed increase in limitation for administrative expenses to cover pay increase.
[2] $106,812 made available by reappropriation of 1948 balance for 1949.
[3] $84,322 estimated 1949 balance available for reappropriation for 1950.
[4] In addition, there was reappropriated $675,000 for liquidation of public works advance planning.
[5] In addition, $40,359 proposed reappropriation to cover pay increase for liquidation of public works advance planning.
[6] In addition, estimated reappropriation of $350,000 for liquidation of public works advance planning.

EXPLANATORY STATEMENT

The Federal Works Agency deals with public works not incidental to the normal work of other executive establishments and administers various Federal grants or loans to State and local governments or other agencies for planning and construction of public works.

Under the general supervision and coordination of the Federal Works Administrator, the Federal Works Agency handles public works through three constituent bureaus: the Public Buildings Administration, the Public Roads Administration, and the Bureau of Community Facilities.

The over-all estimates under existing legislation for the fiscal year 1950 reflect little change from appropriations for 1949.

OFFICE OF THE ADMINISTRATOR

The Office of the Administrator provides general supervision, policy direction, and coordination of all of the activities of the Agency.

Provision is made for assisting the Administrator in the performance of these objectives by a small technical staff with responsibilities covering each of the important programs and administrative functions at the staff level in order to develop, establish, and assure uniformity of policies and procedures throughout the Agency. The estimate for 1950 provides for the same staff as the 1949 appropriation.

PUBLIC BUILDINGS ADMINISTRATION

This constituent bureau performs functions related to Federal public buildings and sites in respect to design and construction; lease, purchase, and custody; survey, planning, and control of space; repair, preservation, maintenance, and management of certain buildings occupied by the Government and properties included in the national industrial reserve; communication services (for various Government agencies); and the administration of surplus real property.

The Commissioner of Public Buildings is authorized to maintain a survey of the use of certain Government-

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owned and leased office space in the larger metropolitan centers and the District of Columbia and to study and determine the extent to which consolidation, reassignment, and reallocation of office space would be advantageous to the Government. The Commissioner is also authorized to direct and prescribe the economical use of space in buildings operated by the Public Buildings Administration.

The appropriation for general administrative expenses provides the personnel for performing the functions summarized in the first paragraph.

The appropriation for repair, preservation, and equipment of public buildings outside the District of Columbia, involving some 5,300 buildings, provides for normal items of alteration and repair necessary to keep buildings in usable and efficient operating condition and for accomplishing a portion of the extensive backlog of deferred building maintenance. It provides also for the salaries and expenses of employees engaged in force-account operations and construction engineers engaged in supervision and inspection of project activities.

The appropriation for salaries and expenses for public buildings and grounds in the District of Columbia and adjacent area provides for the administration, management, operation, maintenance, protection, repair, and improvement of public buildings and grounds in the District of Columbia and the area adjacent thereto. The operation includes both Government-owned and leased buildings and, in addition, provides for the management and operation of communications facilities for use of other governmental activities. The estimate contemplates the management of 37,630,000 gross square feet of Government-owned space and 2,267,370 net square feet of leased space under direct appropriations.

The appropriation for salaries and expenses for public buildings and grounds outside the District of Columbia provides for the administration, management, operation, maintenance, and protection of public buildings and grounds outside the District of Columbia. The operation includes both Government-owned and leased buildings and, in addition, provides for the management and operation of communications facilities and space and related service activities serving other governmental agencies. The estimate contemplates the management of 19,620,000 gross square feet of Government-owned space and 7,463,000 net square feet of leased space under direct appropriations. It includes an item for the rent, operation, maintenance, and protection of 3,509,000 square feet of space operated on a reimbursable basis during the fiscal year 1949. It is intended that funds be made available under this appropriation for the item in the 1950 fiscal year. Appropriate adjustments have been made in the appropriation estimates which included these expenses in the 1949 fiscal year.

Under the provisions of Public Law 883, Eightieth Congress, a new program has been assigned to the Public Buildings Administration involving the establishment of a nucleus of Government-owned industrial plants and a national reserve of machine tools and industrial manufacturing equipment to supply essential needs in time of national emergency. The estimate for 1950 contemplates the transfer of 45 plants to the reserve by July 1, 1949, and it is anticipated that an additional 10 plants will be transferred during the 1950 fiscal year. The bulk of machine tools and equipment will probably be placed in the reserve by July 1, 1949.

The total cash estimate of $10,875,000 for construction activities during the 1950 fiscal year is limited to the liquidation of the existing contract authorization for the Geophysical Institute in Alaska and a portion of existing contract authorizations for the General Accounting Office and Federal Courts Buildings in the District of Columbia.

PUBLIC ROADS ADMINISTRATION

This constituent bureau, in cooperation with the highway departments of the States, the District of Columbia, Hawaii, and Puerto Rico, is responsible for the approval and designation of highway systems and for the approval and supervision of programs of construction designed to develop and improve such systems. The postwar highway program is approaching the annual rate authorized by the Congress. The volume of Federal-aid highway construction in the various States is being controlled largely by the availability of highway engineers to supervise the program and the capacity of the available contracting organizations. Priority is given to most urgently needed improvements but unreasonably high bids are rejected.

Estimates of appropriations for the Federal-aid highway programs supervised by the Public Roads Administration represent cash required under the authority of previously approved contract authorizations to reimburse the States for the Federal share of the cost of work that is accomplished. With the exception of small balances of prewar authorizations, the Federal-aid program is being financed from funds authorized by the Federal-Aid Highway Acts of 1944 and 1948. The 1944 act, approved December 20, 1944, authorized for appropriation the sum of $500,000,000 annually for each of the three successive postwar fiscal years. The apportionment for each of the three postwar fiscal years has been made, the third one being made May 12, 1947. The Federal-Aid Highway Act of 1948, approved June 29, 1948, provided for continuing the construction and reconstruction of highways in accordance with the provisions of the Federal-Aid Highway Act of 1944 and authorized to be appropriated for each of the fiscal years 1950 and 1951 the sum of $450,000,000. The sum authorized for the fiscal year 1950 was apportioned among the States on September 1, 1948, as provided by the 1948 act, for three classes of highways, as follows:

Forty-five percent for projects on the Federal-aid highway system.

Thirty percent for projects on a designated system of secondary and feeder roads, including farm-to-market roads, rural free delivery mail and public-school bus routes.

Twenty-five percent for projects on the Federal-aid highway system in urban areas.

The estimate of $400,000,000 provides for the anticipated cash requirements for the fiscal year 1950. This estimate, together with prior appropriations, leaves $250,000,000 to be appropriated in subsequent years under the authorizations made for the first three postwar fiscal years in the Federal-Aid Highway Act of 1944 and $900,000,000 authorized in the Federal Aid Highway Act of 1948.

The active Federal-aid program, as of November 1, 1948, provides for the improvement of 33,259 miles of highway, the construction of 408 highway-railroad grade separations, and the protection of 841 highway-railway crossings. The estimated total cost of this work is $1,830,606,000, of which $926,632,000 is the Federal share. These totals include programed projects for which plans were not yet approved, amounting to $611,908,000 in total cost and $313,228,000 in Federal funds.

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The estimate of appropriations for forest highways has been transferred from the budget of the Department of Agriculture to the Public Roads Administration as provided in the Federal-Aid Highway Act of 1948. Authorizations of appropriations for forest highways which are connecting links in the national transportation system have always been provided for in Federal-aid highway authorizing legislation. The Federal-Aid Highway Act of 1944 authorized to be appropriated the sum of $25,000,000 annually for each of the three successive postwar fiscal years. The Federal-Aid Highway Act of 1948, which authorized to be appropriated $20,000,000 for each of the fiscal years 1950 and 1951, canceled the third postwar fiscal year authorization. Current authorizations which have been apportioned among the States amount to $70,000,000. The authorization of contract authority provided for in the Federal-Aid Highway Act of 1948 permits the planning and timing of improvements on the forest highway system in relation to current improvements on the Federal-aid highway systems.

The estimate of $23,500,000 of which $7,500,000 is to liquidate prior contract authority provides for improvements to the forest highway system at approximately the rate authorized by the Congress. This estimate, together with prior appropriations, leaves $3,900,000 to be appropriated under the authorization made in the Federal-Aid Highway Act of 1944 and $40,000,000 authorized in the Federal-Aid Highway Act of 1948.

The highway activities of the Public Roads Administration, in addition to the Federal-aid and forest highway programs, include cooperation with other Federal agencies in the design and construction of main roads in Alaska, in national forests and in and to the national parks, and cooperation with the Central American Republics in the design and construction of the Inter-American Highway. In cooperation with the State Department, the Public Roads Administration is also engaged in cooperative highway programs with the Philippine Republic and with Turkey. The highway program in the Philippine Republic provides for the rehabilitation and restoration of highways and bridges in the Philippine Islands destroyed or damaged during the war. Assistance and advice is being furnished Turkey in establishing a long-range highway improvement program and in establishing a pattern for highway administration on a national scale.

BUREAU OF COMMUNITY FACILITIES

This constituent bureau administers programs assigned to the Agency in the field of public works which are not under the jurisdiction of the other two constituent bureaus.

Currently assigned to this organization are the final payment and repayment incident to a program involving some 7,000 repayable advances of Federal funds to non-Federal public bodies for preparation of plans for locally financed public works; construction of public works in the Virgin Islands under an authorized 5-year program; maintenance and disposal of almost 450 remaining Federal properties constructed or acquired under the war-related community facilities program; assistance, until June 30, 1949, in the maintenance and operation of certain school facilities; provision of equipment, etc., from Federal surpluses, to assist educational institutions furnishing courses of training or education to veterans; loan or transfer of surplus Federal personal property to aid State and local governments to alleviate damage caused by flood or other catastrophe; grants for the restoration of public works in the Territory of Hawaii, which were damaged by the seismic waves of April 1946, and work preliminary to the initiation of the water-pollution-control program under which grants are authorized for the plan preparation of sewage-treatment works for the control of interstate waters and tributaries, and loans for the construction of such works.

The estimate of $500,000 for the fiscal year 1950 provides funds below the authorized rate for the initiation of the program of making grants to States, municipalities, or interstate agencies to aid in financing the cost of work preliminary to the $120,000,000 5-year program authorized to aid construction of sewage-treatment works necessary to abate water pollution; the estimate of $150,000 is for administrative expenses incident to activities arising out of the Water Pollution Control Act. The estimate of $800,000 for the fiscal year 1950 provides funds for the initiation or continuation of high-priority projects under the Virgin Islands public-works program. This latter estimate, together with appropriations heretofore made, provides for 57.5 percent of the $10,028,420 program authorized for this purpose. It is proposed that all other activities of this bureau for the fiscal year 1950 will be financed from available balances of prior-year appropriations or reappropriations.

SUMMARY TABULATION

In the "Comparative Summary of Appropriations and Appropriation Estimates" under the head "Supplementals required (forecast)" opposite Public Buildings Administration the $14,909,000 includes in addition to $4,934,000 for pay increases, $975,000 for increased cost of coal, electricity and rentals in connection with office space requirements in the District of Columbia, $4,000,000 for repairs to the Executive Mansion, and $5,000,000 for the national industrial reserve to liquidate a like amount of contract authorization granted for 1949. Opposite Bureau of Community Facilities the $2,000,000 is in addition to an appropriation of $3,000,000 for maintenance and operation of schools. Opposite "Additional appropriations under proposed legislation (forecast)" the $14,400,000 includes $7,400,000 for the construction of a building at Suitland, Md., primarily to accommodate the Census Bureau, $5,000,000 for disaster relief, and $2,000,000 to initiate a program of public works in Alaska.

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ESTIMATES OF APPROPRIATION

OFFICE OF THE ADMINISTRATOR

Salaries and Expenses, Office of Administrator, Federal Works Agency—

Salaries and expenses: For salaries and expenses in the Office of the Administrator in the District of Columbia, including the salaries of an Assistant Administrator and a general counsel at [$10,000] *$10,330* each per annum; [printing and binding (not to exceed $6,000);] purchase of newspapers and periodicals (not to exceed $150); health service program as authorized by law (5 U. S. C. 150); preparation, shipment, and installation of photographic displays, exhibits, and other descriptive materials; *and* travel expenses[; not to exceed $4,000 for temporary services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a) but at rates for individuals not in excess of $35 per diem (unless a higher rate, not exceeding $50, shall be approved by the Director of the Bureau of the Budget); $344,540]*; $372,000.* (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$344,540** Estimate 1950, **$372,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$344,540	$344,540	$372,000
Proposed supplemental estimate due to pay increase (net)		9,000	
Total available for obligation	344,540	353,540	372,000
Unobligated balance, estimated savings	−1,967		
Total obligations	342,573	353,540	372,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$300,882	$295,046	$311,853
Cost of Public Law 900		17,892	19,545
02 Travel	7,221	7,500	7,500
04 Communication services	4,746	4,800	4,800
06 Printing and binding	2,232	3,300	3,300
07 Other contractual services	13,229	14,800	14,800
08 Supplies and materials	9,613	9,202	9,202
09 Equipment	4,650	1,000	1,000
Total obligations	342,573	353,540	372,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 9. Range $10,000 and over:						
Administrator	1	$12,000	1	$12,000	1	$12,000
Assistant administrator	1	10,000	1	10,000	1	10,000
General counsel	1	10,000	1	10,000	1	10,000
Grade 8. Range $9,975 to $10,000:						
Assistant general counsel	1	10,000	1	9,975	1	10,000
Urban planning officer			1	9,975	1	9,975
Grade 7. Range $8,180 to $9,377:						
Economist	1	8,479	1	8,778	1	8,778
Attorney	1	9,077	1	8,180	1	8,180
Urban planning officer	1	8,180				
Grade 5. Range $5,905 to $6,863:						
Statistician	1	6,145	1	6,384	1	6,384
Grade 4. Range $4,902 to $5,905:						
Librarian	1	4,902	1	5,153	1	5,153
Grade 3. Range $4,150 to $4,902:						
Assistant librarian	1	4,150	1	4,275	1	4,400
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Director of budget and reports			1	9,975	1	9,975
Director of information			1	9,975	1	9,975
Director of personnel	1	10,000	1	10,000	1	10,000
Executive officer	1	10,000	1	9,975	1	10,000
Grade 14. Range $8,180 to $9,377:						
Assistant director of personnel	1	9,077				
Budget officer	1	8,778				
Director of information	1	8,180				
Fiscal officer	1	8,778	1	9,077	1	9,377
Grade 13. Range $7,102 to $8,060:						
Administrative analyst	1	7,342	1	7,342	1	7,581
Assistant director of information	1	7,102	1	7,102	1	7,342
Assistant to administrator	1	7,820				
Budget analyst			1	7,102	1	7,102
Fiscal analyst	1	7,342	1	7,342	1	7,581
Personnel officer	1	8,060	1	8,060	1	8,060
Grade 12. Range $5,905 to $6,863:						
Budget analyst	1	6,145				
Classification analyst	1	6,145	1	6,384	1	6,384
Grade 11. Range $4,902 to $5,905:						
Administrative officer	2	10,557	1	5,654	1	5,654
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	8,926	2	9,177	2	9,428
Grade 7. Range $3,397 to $4,150	6	22,139	5	18,616	5	19,244
Grade 6. Range $3,021 to $3,773	5	16,610	5	17,236	5	17,739
Grade 5. Range $2,645 to $3,397	14	41,040	13	38,646	13	40,232
Grade 4. Range $2,394 to $2,845	7	17,811	6	15,792	6	16,218

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 3. Range $2,168 to $2,620	3	$7,408	2	$5,240	2	$5,240
Grade 2. Range $1,954 to $2,394	4	9,125	4	9,426	4	9,501
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,319	1	2,394	1	2,469
Total permanent, departmental	67	323,637	60	299,235	60	303,972
Deduct lapses	5.3	29,852	2	12,047		
Net permanent departmental (average number, net salary)	61.7	293,785	58	287,188	60	303,972
Temporary employment, departmental		1,180		2,000		2,000
W. A. E. employment, departmental		3,106		4,000		4,000
Regular pay in excess of 52-week base		2,087		1,158		1,181
Overtime and holiday pay, departmental		724		700		700
Personal services at rates prior to Public Law 900		300,882		295,046		311,853
Cost of Public Law 900				17,892		19,545
01 Personal services		300,882		312,938		331,398

Liquidation of Public Works Administration, Office of Administrator, Federal Works Agency—

Public Works Administration liquidation: The funds made available for "Public Works Administration liquidation" by the Second Deficiency Appropriation Act, 1944, as amended by the First Deficiency Appropriation Act, 1945, the First Deficiency Appropriation Act, 1946, the Third Deficiency Appropriation Act, 1946, [and] the Independent Offices Appropriation Act, 1948, *and the Independent Offices Appropriation Act, 1949*, are hereby continued available until June 30, [1949] *1950*, of which not to exceed [$21,200] *$18,800* shall be available for administrative expenses during the *current* fiscal year [1949]. (*Independent Offices Appropriation Act, 1949.*)

NOTE.—Proposed increase of $1,290 in 1949 administrative expense limitation from $21,200 to $22,490 due to pay increase.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance reappropriated	$521,755	$106,812	$84,322
Balance reappropriated for subsequent year	−106,812	−84,322	
Unobligated balance, estimated savings			−65,522
Carried to surplus fund, Public Law 491	−387,647		
Total obligations	27,296	22,490	18,800
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$161,240	$162,322	$47,477
Cost of Public Law 900		10,122	3,313
02 Travel	2,056	2,000	2,000
03 Transportation of things	161		
04 Communication services	275	250	125
07 Other contractual services	23,733	16,205	12,510
08 Supplies and materials	162	73	
Obligations incurred	187,627	190,972	65,425
Deduct amount financed from agreements included in prior year obligations under object class 16	160,331	168,482	46,625
Total obligations	27,296	22,490	18,800

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Auditor	1	$4,651	1	$4,777	1	$4,902
Grade 3. Range $2,168 to $2,620	4	9,049	3	7,024	2	4,997
Total permanent, departmental	5	13,700	4	11,801	3	9,899
Deduct lapses	0.3	696				
Net permanent, departmental (average number, net salary)	4.7	13,004	3.9	11,801	3	9,899
Regular pay in excess of 52-week base		104		44		38
All personal services, departmental		13,108		11,845		9,937
Field:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Project engineer			1	9,975	1	9,975

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 7. Range $8,180 to $9,377:						
Project engineer	2	$18,754	2	$17,557	1	$8,180
Grade 6. Range $7,102 to $8,060:						
Assistant project engineer	1	8,060	1	8,060		
Construction engineer	1	7,102	1	7,342	1	7,342
Mechanical engineer	1	8,060	1	8,060	1	8,060
Project engineer	1	7,820	1	8,060		
Structural engineer	1	8,060				
Grade 5. Range $5,905 to $6,863:						
Construction engineer	1	6,623	1	6,863		
Grade 4. Range $4,902 to $5,905:						
Construction engineer	5	26,767	5	27,770	2	11,058
Grade 3. Range $4,150 to $4,902:						
Construction engineer	2	9,052	2	9,302	2	9,302
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Resident project auditor	2	13,007	2	13,486	1	6,863
Grade 11. Range $4,902 to $5,905:						
Project auditor	1	5,654	1	5,905		
Grade 9. Range $4,150 to $4,902:						
Project auditor	1	4,526	1	4,651		
Grade 6. Range $3,021 to $3,773	1	3,397	1	3,523		
Grade 5. Range $2,645 to $3,397	5	14,730	5	15,356	3	9,439
Grade 3. Range $2,168 to $2,620	2	4,713	2	4,863	2	4,863
Grade 2. Range $1,954 to $2,394	1	2,244	1	2,319		
Total permanent, field	28	148,569	28	153,092	14	75,082
Deduct lapses	0.5	2,815	0.6	3,188	7	37,542
Net permanent, field (average number, net salary)	27.5	145,754	27.4	149,904	7	37,540
Regular pay in excess of 52-week base		1,147		373		
Overtime and holiday pay, field		870				
Night-work differential, field		361				
All personal services, field		148,132		150,477		37,540
Personal services at rates prior to Public Law 900		161,240		162,322		47,477
Cost of Public Law 900				10,122		3,313
01 Personal services		161,240		172,444		50,790

Penalty Mail Costs, Federal Works Agency—

[Penalty mail costs: For deposit in the Treasury for penalty mail of the Federal Works Agency (39 U. S. C. 321d), $28,800.] (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$28,800**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$30,000	$28,800	
Carried to surplus fund		−28,800	
Total obligations	30,000		
OBLIGATIONS BY OBJECTS			
04 Penalty mail	$30,000		

Federal Tort Claims, Federal Works Agency—

[Damage claims: For payment of claims arising from the activity of the Federal Works Agency pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 921), $10,000.] (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$10,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$10,000	$10,000	
Unobligated balance, estimated savings	−6,746		
Total obligations	3,254	10,000	
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$3,254	$10,000	

Servicing of securities (private funds): The Federal Works Administrator is authorized, in connection with the authority placed in him by the Independent Offices Appropriation Act, 1947, and section 6 of the Act of July 31, 1946 (16 U. S. C. 825u), in respect to all bonds and any other obligations under his jurisdiction, issued by public authorities, States, or other public bodies for projects financed by the Public Works Administration, to perform such services in the administration of such bonds and other obligations as he determines to be necessary and in the public interest: Provided, That such services shall be at the request of such public agencies: Provided further, That such public agencies shall pay to the United States the cost of such services and any funds thus received shall be deposited in a special account or accounts in the Treasury of the United States and shall be available to the Federal Works Administrator solely for defraying the cost of such services.

Appropriations and other funds available to the Federal Works Agency shall be available during the current fiscal year for (a) printing and binding; (b) services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates for individuals not in excess of $50 per diem; and (c) payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 2672).

Total, Office of Administrator, Federal Works Agency, annual specific appropriations:

Appropriated 1949, **$383,340** Estimate 1950, **$372,000**

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Federal Works Agency—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d–1).

Appropriated (estimate) 1949, **$118,733** Estimate 1950, **$94,700**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$163,234	$118,733	$94,700
Available from subsequent year appropriation	24,033		
Total available for obligation	187,267	118,733	94,700
Available in prior year		−24,033	
Unobligated balance, estimated savings	−10,854		
Total obligations	176,413	94,700	94,700
OBLIGATIONS BY OBJECTS			
09 Equipment	$176,413	$94,700	$94,700

Total, Office of the Administrator, Federal Works Agency, general and special appropriations:

Appropriated 1949, **$502,073** Estimate 1950, **$466,700**

Trust accounts:

Unclaimed Moneys Due Creditors of Contractors With the United States Under Cost-Plus-a-Fixed-Fee Contracts, Federal Works Agency—

For payment of funds due but unpaid creditors of contractors with the United States under cost-plus-a-fixed-fee contracts, pursuant to claims made therefor (31 U. S. C. 725s).

Appropriated (estimate) 1949, **$1,000** Estimate 1950, **$1,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$4,216	$1,000	$1,000
Prior year balance available	14,436	6,303	
Transferred to "Unclaimed moneys of individuals whose whereabouts are unknown," Treasury Department	−12,139		
Total available for obligation	6,513	7,303	1,000
Balance available in subsequent year	−6,303		
Total obligations	210	7,303	1,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$210	$7,303	$1,000

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OFFICE OF THE ADMINISTRATOR—Continued

Trust accounts—Continued

Effects of Deceased Employees, Work Projects Administration—

This fund is derived from proceeds of unclaimed effects of deceased employees, and is available for payments to legal claimants.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$441		
Transferred to "Unclaimed moneys of individuals whose whereabouts are unknown," Treasury Department	−441		
Total obligations			

Sale of Materials Acquired Under Scrap Collection Program, Work Projects Administration—

This fund is derived from the proceeds of the sale of scrap metals and rubber acquired under the captioned program for reimbursement to the Metals Reserve Company to the extent of expenditures incurred under funds advanced by that Company (31 U. S. C. 725s).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$447	$217	
Balance available in subsequent year	−217		
Total obligations	230	217	
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$230	$217	

Unclaimed Moneys of Individuals Whose Whereabouts Are Known, Federal Works Agency—

For payment to such individuals of the proceeds of checks which, being unclaimed, are deposited into this fund pending receipt of claims.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$2,475		
Transferred to "Unclaimed moneys of individuals whose whereabouts are unknown," Treasury Department	−2,475		
Total obligations			

PUBLIC BUILDINGS ADMINISTRATION

For carrying into effect the provisions of the Public Buildings Acts, as provided in section 6 of the Act of May 30, 1908 (31 U. S. C. 683), and for the repair, preservation, and upkeep of all completed public buildings under the control of the Federal Works Agency, the mechanical equipment and the grounds thereof, and sites acquired for buildings, and for the operation of certain completed and occupied buildings under the control of the Federal Works Agency, including furniture and repairs thereof, but exclusive, with respect to operation, of buildings of the United States Coast Guard, of hospitals, quarantine stations, and other Public Health Service buildings, mints, bullion depositories, and assay offices, and buildings operated by the Treasury and Post Office Departments in the District of Columbia: *(40 U. S. C. 1, 5a, 8, 19, 36, 285, 289, 292, 294, 295, 304a–c; Executive Order 6166, June 10, 1933; 5 U. S. C. 133s–133t; 62 Stat. 1225; Independent Offices Appropriation Act, 1949.)*

General Administrative Expenses, Public Buildings Administration—

General administrative expenses: For necessary expenses of the Public Buildings Administration, including personal services in the District of Columbia[, and printing and binding (not to exceed $10,000)]; ground rent of the Federal buildings at Salamanca, New York, and Columbus, Mississippi, for which payment may be made in advance; [$2,160,500] *$2,160,000*: *Provided,* That the foregoing appropriations shall not be available for the cost of surveys, plaster models, progress photographs, test pits and borings, or mill and shop inspections, but the cost thereof shall be construed to be chargeable against the construction appropriations of the respective projects to which they relate. *(Independent Offices Appropriation Act, 1949.)*

Appropriated 1949, **$2,160,500** Estimate 1950, **$2,160,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$2,160,500	$2,160,500	$2,160,000
Proposed supplemental estimate due to pay increase		100,000	
Unobligated balance, estimated savings	−3,326		
Total direct obligations	2,157,174	2,260,500	2,160,000
For Reimbursable Obligations			
Reimbursements for services performed	9,555	10,000	10,000
Total obligations	2,166,729	2,270,500	2,170,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Commissioner	$48,470	$56,838	$57,489
2. Administration	381,469	378,670	382,985
3. Design and construction	369,725	370,854	376,630
4. Real estate management	291,436	285,696	289,560
5. Division offices	1,066,074	1,022,174	912,866
6. Pay increase, Public Law 900		146,268	140,470
Total direct obligations	2,157,174	2,260,500	2,160,000
Reimbursable Obligations			
1. Design and construction	9,555	9,673	9,669
2. Pay increase, Public Law 900		327	331
Total reimbursable obligations	9,555	10,000	10,000
Total obligations	2,166,729	2,270,500	2,170,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,914,374	$1,874,232	$1,779,530
Cost of Public Law 900		146,268	140,470
02 Travel	95,623	100,000	100,000
03 Transportation of things	10,953	8,000	8,000
04 Communication services	35,467	36,000	36,000
05 Rents and utility services	2,998	3,000	3,000
06 Printing and binding	9,712	10,000	10,000
07 Other contractual services	60,270	55,000	55,000
08 Supplies and materials	24,853	25,000	25,000
09 Equipment	2,924	3,000	3,000
Total direct obligations	2,157,174	2,260,500	2,160,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	9,555	9,673	9,669
Cost of Public Law 900		327	331
Total reimbursable obligations	9,555	10,000	10,000
Total obligations	2,166,729	2,270,500	2,170,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 9. $10,000 and over:						
Commissioner of public buildings	1	$10,000	1	$10,000	1	$10,000
Grade 8. Range $9,975 to $10,000:						
Assistant commissioner of public buildings	1	10,000	1	10,000	1	10,000
Deputy commissioner for design and construction	1	10,000	1	10,000	1	10,000
Supervising architect	1	10,000	1	10,000	1	10,000
Supervising engineer	1	9,975	1	10,000	1	10,000
Solicitor	1	9,975	1	9,975	1	10,000
Grade 7. Range $8,180 to $9,377:						
Chief, construction division	1	9,377	1	9,377	1	9,707
Chief, repair division	1	8,180	1	8,479	1	8,778
Technical assistant to the supervising architect	1	8,180	1	8,479	1	8,778
Grade 6. Range $7,102 to $8,060:						
Assistant chief architectural engineer	1	8,060	1	8,060	1	8,060
Assistant chief, construction division	1	7,102	1	7,342	1	7,581
Assistant chief, repair division			1	7,102	1	7,342
Chief estimating engineer	1	8,060	1	8,060	1	8,060
Chief, project development office	1	7,342	1	7,581	1	7,581
Grade 5. Range $5,905 to $6,863:						
Assistant chief, repair division	1	6,145				
Chief, plans and specifications section	1	5,905	1	6,145	1	6,384

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 5. Range $5,905 to $6,863—Con.						
Chief, miscellaneous section	1	$6,145	1	$6,384	1	$6,384
Architect	3	19,152	3	19,631	3	19,870
Architectural engineer	1	6,623	1	6,863	1	6,863
Construction engineer	1	6,623	1	6,863	1	6,863
Electrical engineer	1	6,145	1	6,384	1	6,384
Mechanical engineer	1	6,145	1	6,384	1	6,384
Structural engineer	1	6,145	1	6,145	1	6,384
Site planner	1	5,905	1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Architect	5	24,761	3	15,456	3	15,456
Architectural engineer			1	4,902	1	5,153
Construction engineer	2	11,309	2	11,559	2	11,559
Materials engineer	1	4,902	1	5,152	1	5,404
Mechanical engineer	2	10,306	1	5,404	1	5,404
Grade 3. Range $4,150 to $4,902:						
Architect	3	12,951	4	17,600	4	17,600
Architectural engineer	2	9,083				
Grade 2. Range $3,397 to $4,150	1	3,898	2	7,170	2	7,295
Grade 1. Range $2,645 to $3,397	1	3,397	2	5,791	2	6,042
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Deputy commissioner for administration	1	10,000	1	10,000	1	10,000
Deputy commissioner for real estate management	1	10,000	1	10,000	1	10,000
Grade 14. Range $8,180 to $9,377:						
Chief, space use and leasing	2	17,555	2	17,855	2	18,155
Grade 13. Range $7,102 to $8,060:						
Administrative officer	1	7,102	1	7,102	1	7,341
Budget officer	1	7,342	1	7,581	1	7,820
Chief, surplus real estate office	1	7,342	1	7,672	1	7,672
Editorial specialist			1	7,102	1	7,102
Finance officer	1	7,342	1	7,342	1	7,581
Real estate officer	1	8,060	1	8,060	1	8,060
Space officer	2	14,684	2	14,923	2	15,162
Grade 12. Range $5,905 to $6,863:						
Chief, audit division	1	6,145	1	6,384	1	6,623
Chief, accounts division	1	6,145	1	6,384	1	6,623
Chief, classification division	1	6,384	1	6,384	1	6,623
Chief, employee and labor relations division	1	6,384	1	6,623	1	6,623
Assistant chief, surplus real estate office	1	6,145	1	6,384	1	6,384
Editorial assistant	1	6,145				
Space officer	4	23,860	4	24,580	4	25,297
Lease officer	1	5,905	1	6,145	1	6,384
Grade 11. Range $4,902 to $5,905:						
Administrative analyst	2	10,057	2	10,557	2	10,557
Administrative assistant	1	4,902	1	5,153	1	5,404
Assistant chief, classification division	1	5,404	1	5,404	1	5,654
Confidential assistant	1	5,153	1	5,404	1	5,654
Lease officer	1	4,902	1	5,153	1	5,404
Space officer	4	20,110	4	20,863	4	21,315
Chief, progress and production section	1	4,902	1	5,153	1	5,404
Grade 10. Range $4,526 to $5,278:						
Chief, miscellaneous services division	1	4,777	1	4,902	1	5,027
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	8,250	2	8,550	2	8,675
Chief, accounting control section	1	4,150	1	4,275	1	4,400
Lease officer	2	8,550	2	8,675	2	8,800
Property management assistant	1	4,150	1	4,275	1	4,400
Classification investigator	1	4,400	1	4,526	1	4,651
Chief, contract preparation section	1	4,275	1	4,400	1	4,526
Space officer	3	12,450	3	12,825	3	13,075
Grade 8. Range $3,773 to $4,526	2	8,048	2	8,173	2	8,298
Grade 7. Range $3,397 to $4,150	23	84,778	22	83,006	22	84,256
Grade 6. Range $3,021 to $3,773	9	29,223	10	33,721	10	34,475
Grade 5. Range $2,645 to $3,397	37	109,365	40	119,800	40	121,050
Grade 4. Range $2,394 to $2,845	36	94,540	31	83,995	31	85,065
Grade 3. Range $2,168 to $2,620	33	78,945	35	86,273	35	87,029
Grade 2. Range $1,954 to $2,394	5	10,855	4	9,125	4	9,350
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	1	3,021				
Grade 3. Range $1,822 to $2,168	10	20,910	10	21,236	10	21,384
Total permanent, departmental	243	974,448	240	984,158	240	998,764
Deduct lapses	5	16,518	4	13,700	4	13,700
Net permanent, departmental (average number, net salary)	238	957,930	236	970,458	236	985,064
Regular pay in excess of 52-week base		5,873		2,600		2,600
Overtime and holiday pay, departmental		419		500		500
All personal services, departmental		964,222		973,558		988,164
Field:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Division engineer	10	83,239	10	85,086	10	86,882
Grade 6. Range $7,102 to $8,060:						
Assistant division engineer	10	73,384	10	73,895	10	75,092
Consulting engineer	1	7,581				
Grade 5. Range $5,905 to $6,863:						
Construction engineer	7	42,850	7	43,013	7	43,983
Mechanical engineer	12	77,676	12	78,283	12	79,307
Grade 4. Range $4,902 to $5,905:						
Construction engineer	38	203,606	29	159,942	7	38,731
Mechanical engineer	6	33,180	6	34,176	6	34,427
Grade 3. Range $4,150 to $4,902:						
Architect	2	9,670	2	9,804	2	9,804

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Real estate officer	8	$59,910	8	$61,127	8	$62,084
Grade 12. Range $5,905 to $6,863:						
Real estate officer	2	12,529	2	13,007	2	13,007
Grade 9. Range $4,150 to $4,902:						
Purchasing agent	1	4,150	1	4,275	1	4,400
Grade 7. Range $3,397 to $4,150	19	70,950	19	72,196	19	73,446
Grade 6. Range $3,021 to $3,773	13	42,490	13	43,411	13	44,288
Grade 5. Range $2,645 to $3,397	17	48,804	17	50,354	17	51,404
Grade 4. Range $2,394 to $2,845	38	96,670	38	97,348	38	98,223
Grade 3. Range $2,168 to $2,620	37	85,620	36	84,742	36	86,264
Grade 2. Range $1,954 to $2,394	7	14,955	7	15,330	7	15,630
Total permanent, field	228	967,264	217	925,989	195	816,972
Deduct lapses	7.8	15,050	5	19,327	4.9	19,207
Net permanent, field (average number, net salary)	220.2	952,214	212	906,662	190.1	797,765
Regular pay in excess of 52-week base		7,297		3,485		3,070
Overtime and holiday pay, field		196		200		200
All personal services, field		959,707		910,347		801,035
Personal services at rates prior to Public Law 900		1,923,929		1,883,905		1,789,199
Cost of public Law 900				146,595		140,801
01 Personal services		1,923,929		2,030,500		1,930,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,914,374		2,020,500		1,920,000
Reimbursable obligations		9,555		10,000		10,000
Total of foregoing schedule		1,923,929		2,030,500		1,930,000

Repair, Preservation, and Equipment, Public Buildings Outside the District of Columbia, Public Buildings Administration—

Repair, preservation, and equipment, outside the District of Columbia: For the repair, alteration, improvement, preservation, and equipment, not otherwise provided for, of completed Federal buildings, the grounds and approaches thereof, wharves, and piers, together with the necessary dredging adjacent thereto, and care and safeguarding of sites acquired for Federal buildings and of surplus real property, the custody of which is the responsibility of the Public Buildings Administration under the Act of August 27, 1935, pending sale or disposition; the demolition of buildings thereon; the purchase and repair of equipment and fixtures in buildings under the administration of the Federal Works Agency; and for changes in, maintenance of, and repairs to the pneumatic-tube system in New York City installed under franchise of the city of New York, approved June 29, 1909, and June 11, 1928, and the payment of any obligations arising thereunder in accordance with the provisions of the Acts approved August 5, 1909 (36 Stat. 120), and May 15, 1928 (45 Stat. 533); $10,000,000: *Provided*, That the total expenditures for the fiscal year for the repair and preservation of buildings not reserved by the vendors on sites acquired for buildings or the enlargement of buildings and the installation and repair of the mechanical equipment thereof shall not exceed 20 per centum of the annual rental of such buildings. (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$10,000,000** Estimate 1950, **$10,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$10,000,000	$10,000,000	$10,000,000
Unobligated balance, estimated savings	−18,385		
Total direct obligations	9,981,615	10,000,000	10,000,000
For Reimbursable Obligations			
Reimbursements for services performed	127,327	50,000	50,000
Total obligations	10,108,942	10,050,000	10,050,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$513,611	$666,346	$886,325
Cost of Public Law 900		72,635	91,729
02 Travel	1,486	3,000	5,000
03 Transportation of things	15,119	20,000	20,000
04 Communication services	2,589	3,000	3,000
05 Rents and utility services	3,684	4,500	4,500

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PUBLIC BUILDINGS ADMINISTRATION—Continued

Repair, Preservation, and Equipment, Public Buildings Outside the District of Columbia, Public Buildings Administration—Con.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
07 Other contractual services	$8,101,732	$7,765,519	$7,524,446
08 Supplies and materials	1,080,906	1,165,000	1,165,000
09 Equipment	262,488	300,000	300,000
Total direct obligations	9,981,615	10,000,000	10,000,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	36,141	13,350	13,350
Cost of Public Law 900		1,650	1,650
08 Supplies and materials	91,186	35,000	35,000
Total reimbursable obligations	127,327	50,000	50,000
Total obligations	10,108,942	10,050,000	10,050,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 8. Range $3,773 to $4,526	1	$4,150	1	$4,275	1	$4,400
Grade 5. Range $2,645 to $3,397	3	8,687	3	8,812	3	9,063
Grade 4. Range $2,394 to $2,845	3	8,386	3	8,536	3	8,536
Grade 3. Range $2,168 to $2,620	5	11,293	5	11,443	6	13,988
Grade 2. Range $1,954 to $2,394	1	1,954	1	1,954	1	2,020
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Maintenance engineer	4	24,100	4	24,578	4	25,057
Grade 4. Range $4,902 to $5,905:						
Maintenance engineer	7	37,825	7	38,076	8	44,232
Construction engineer			9	47,653	31	171,464
Grade 2. Range $3,397 to $4,150			2	6,794	2	7,045
Grade 1. Range $2,645 to $3,397			5	13,976	5	14,478
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	4	13,840	4	14,216	4	14,717
Grade 8. Range $2,896 to $3,648	7	22,025	8	25,673	8	26,676
Grade 7. Range $2,695 to $3,272	84	238,118	89	257,207	98	289,036
Grade 6. Range $2,469 to $2,921	60	154,174	62	160,542	69	182,115
Grade 5. Range $2,244 to $2,695	5	11,293	6	13,837	6	14,289
Grade 4. Range $2,020 to $2,469	35	75,768	35	76,806	37	83,240
Grade 3. Range $1,822 to $2,168	3	6,010	3	6,083	3	6,159
Total permanent, field	222	617,623	247	720,461	289	916,515
Deduct lapses	26.6	74,026	15	44,555	7.3	21,820
Net permanent, field (average number, net salary)	195.4	543,597	232	675,906	281.7	894,695
Regular pay in excess of 52-week base		4,739		2,540		3,480
Overtime and holiday pay, field		1,416		1,250		1,500
All personal services, field		549,752		679,696		899,675
Personal services at rates prior to Public Law 900		549,752		679,696		899,675
Cost of Public Law 900				74,285		93,379
01 Personal services		549,752		753,981		993,054
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		513,611		738,981		978,054
Reimbursable obligations		36,141		15,000		15,000
Total of foregoing schedule		549,752		753,981		993,054

Salaries and Expenses, Public Buildings and Grounds in the District of Columbia and Adjacent Area, Public Buildings Administration—

Salaries and expenses, public buildings and grounds in the District of Columbia and adjacent area: For expenses necessary for the administration, protection, maintenance, and improvement of public buildings and grounds in the District of Columbia and the area adjacent thereto, maintained and operated by the Public Buildings Administration, including repair, preservation, and equipment of buildings operated by the Treasury and Post Office Departments in the District of Columbia; rent of buildings; demolition of buildings; expenses incident to moving various executive departments and establishments in connection with the assignment, allocation, transfer, and survey of building space; traveling expenses; the purchase of two passenger motor vehicles for replacement only; furnishings and equipment; arms and ammunition for the guard force; and purchase, repair, and cleaning of uniforms for guards and elevator conductors; [$30,115,000] *$34,600,000*: *Provided*, That all furniture now owned by the United States in other public buildings or in buildings rented by the United States shall be used, so far as practicable, whether or not it corresponds with the present regulation plan for furniture. (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$30,115,000** Estimate 1950, **$34,600,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$29,715,000	$30,115,000	$34,600,000
Proposed supplemental estimate due to pay increase		3,150,000	
Total available for obligation	29,715,000	33,265,000	34,600,000
Unobligated balance, estimated savings	−113,048		
Total direct obligations	29,601,952	33,265,000	34,600,000
For Reimbursable Obligations			
Reimbursements for services performed	6,330,898	6,000,000	5,500,000
Total obligations	35,932,850	39,265,000	40,100,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration	$715,598	$743,000	$754,000
2. Operation and maintenance of space	26,076,734	26,897,000	28,401,000
3. Communication services	300,341	329,000	334,000
4. Disposal of waste in District of Columbia		10,000	10,000
5. Tenant changes	700,410	250,000	250,000
6. Moving and space adjustments	738,311	750,000	500,000
7. Uniforms for guards and elevator conductors	84,812	120,000	120,000
8. Repairs to public buildings	590,490	500,000	500,000
9. Repairs to temporary buildings		100,000	100,000
10. Equipment and furnishings	187,509	83,000	83,000
11. Repair, preservation, and equipment of buildings operated by the Treasury and Post Office	69,274	75,000	75,000
12. Renovation and improvement of public buildings	63,278	250,000	250,000
13. Restoration of leased premises	70,187		
14. Travel	5,008	8,000	8,000
15. Pay increase, Public Law 900		3,150,000	3,215,000
Total direct obligations	29,601,952	33,265,000	34,600,000
Reimbursable Obligations			
1. Operation and maintenance of space	2,773,612	2,200,000	2,000,000
2. Miscellaneous and job order work	2,937,318	2,700,000	2,500,000
3. Moving and space adjustments	619,968	700,000	600,000
4. Pay increase, Public Law 900		400,000	400,000
Total reimbursable obligations	6,330,898	6,000,000	5,500,000
Total obligations	35,932,850	39,265,000	40,100,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$19,953,206	$22,196,000	$22,305,000
Cost of Public Law 900		3,150,000	3,215,000
02 Travel	5,008	8,000	8,000
03 Transportation of things	2,309	3,000	3,000
04 Communication services	107,798	100,000	100,000
05 Rents and utility services	4,682,536	3,950,000	4,761,000
06 Printing and binding	24,128	25,000	25,000
07 Other contractual services	988,794	650,000	600,000
08 Supplies and materials	3,651,775	3,100,000	3,500,000
09 Equipment	186,398	83,000	83,000
Total direct obligations	29,601,952	33,265,000	34,600,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	3,705,839	2,766,000	2,706,000
Cost of Public Law 900		400,000	400,000
04 Communication services	865,692	800,000	686,000
05 Rents and utility services	728,240	726,000	600,000
06 Printing and binding	6,862	8,000	8,000
07 Other contractual services	239,524	400,000	300,000
08 Supplies and materials	784,741	900,000	800,000
Total reimbursable obligations	6,330,898	6,000,000	5,500,000
Total obligations	35,932,850	39,265,000	40,100,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Communications officer	1	$8,180	1	$8,479	1	$8,479
Personnel officer	1	8,180	1	8,479	1	8,479
Grade 13. Range $7,102 to $8,060:						
Administrative officer	1	7,341	1	7,581	1	7,741
Assistant communications officer	1	7,102	1	7,102	1	7,342

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 12. Range $5,905 to $6,863:						
Communications officer	1	$5,905	1	$5,905	1	$6,165
Chief of division	2	12,529	4	24,817	4	25,297
Grade 11. Range $4,902 to $5,905:						
Chief of division	2	10,055	1	4,902	1	5,153
Chief of section	1	5,403				
Assistant chief of division	2	10,556	3	14,957	3	15,459
Grade 10. Range $4,526 to $5,278:						
Assistant chief of division	2	9,177	1	4,651	1	4,777
Fire marshal	1	4,651	1	4,777	1	4,902
Superintendent	1	4,526	1	4,651	1	4,777
Grade 9. Range $4,150 to $4,902:						
Administrative analyst	1	4,275	1	4,400	1	4,526
Chief of division	2	8,800	2	8,676	2	8,801
Chief of section	2	8,675	2	8,926	2	9,177
Classification analyst	1	4,275	1	4,275	1	4,400
Communications supervisor	2	8,550	2	8,801	2	9,051
Interviewer	2	9,051	2	9,177	2	9,428
Labor relations assistant	1	4,526	1	4,651	1	4,777
Personnel assistant	1	4,275	1	4,400	1	4,526
Procedures analyst	1	4,275	1	4,150	1	4,275
Management analyst	1	4,902	1	4,150	1	4,150
Grade 8. Range $3,773 to $4,526	6	24,144	8	31,690	8	32,190
Grade 7. Range $3,397 to $4,150	25	90,447	25	92,485	25	93,735
Grade 6. Range $3,021 to $3,773	16	52,336	18	58,378	18	59,378
Grade 5. Range $2,645 to $3,397	53	160,113	51	149,944	51	152,444
Grade 4. Range $2,394 to $2,845	154	401,076	155	404,845	155	410,470
Grade 3. Range $2,168 to $2,620	182	434,126	182	432,371	182	436,121
Grade 2. Range $1,954 to $2,394	79	171,272	63	136,868	63	138,368
Grade 1. Range $1,756 to $2,168	6	12,120	6	12,492	6	12,492
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Deputy commissioner	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Chief engineer	1	8,478	1	8,778	1	9,077
Operations officer	1	8,179	1	8,478	1	8,778
Grade 6. Range $7,102 to $8,060:						
Chief of division	1	7,820	1	8,060	1	8,060
Assistant chief engineer	1	7,342	1	7,581	1	7,581
Assistant operations officer	1	7,102	1	7,342	1	7,342
Attorney	2	14,204	2	14,684	2	15,162
District manager	5	37,427	5	38,622	5	38,622
Grade 5. Range $5,905 to $6,863:						
District manager	1	6,384	1	6,623	1	6,623
Engineer	5	32,161	5	32,878	5	32,878
Chief of division	4	25,298	4	25,279	4	25,536
Superintendent	1	6,384	1	6,623	1	6,623
Grade 4. Range $4,902 to $5,905:						
Architect	1	5,152	1	5,152	1	5,404
Engineer	17	89,606	17	90,858	17	92,112
Chief of section	1	5,404	1	5,654	1	5,654
Group superintendent	12	64,342	12	66,097	12	67,351
Grade 3. Range $4,150 to $4,902:						
Architect	1	4,777	1	4,902	1	4,902
Assistant group superintendent	14	60,480	14	61,606	14	62,986
Buildings management analyst	1	4,150	1	4,275	1	4,400
Engineer	13	57,959	13	58,835	13	59,964
Entomologist	1	4,777	1	4,902	1	4,902
Group superintendent	8	36,959	8	37,963	8	38,841
Grade 2. Range $3,397 to $4,150	9	33,957	9	33,524	9	34,151
Grade 1. Range $2,645 to $3,397	6	17,376	6	17,751	6	18,126
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	3	10,693	3	11,047	3	11,297
Grade 7. Range $3,021 to $3,773	6	20,382	6	20,583	6	20,958
Grade 6. Range $2,645 to $3,397	7	20,272	8	23,808	8	24,108
Grade 5. Range $2,394 to $2,845	2	5,240	2	5,237	2	5,312
Grade 4. Range $2,168 to $2,620	2	4,411	2	4,476	2	4,551
Grade 3. Range $1,954 to $2,394	1	2,168	1	2,243	1	2,394
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	48	193,152	44	177,840	44	180,475
Grade 9. Range $3,272 to $4,024	61	222,528	58	214,610	58	217,870
Grade 8. Range $2,896 to $3,648	169	574,093	169	570,455	169	580,995
Grade 7. Range $2,695 to $3,272	624	1,817,580	641	1,884,979	641	1,912,599
Grade 6. Range $2,469 to $2,921	1,296	3,476,900	1,318	3,547,102	1,318	3,582,242
Grade 5. Range $2,244 to $2,695	120	292,200	105	254,765	105	257,775
Grade 4. Range $2,020 to $2,469:						
Guard	1,982	4,383,008	1,741	4,003,870	1,741	4,053,827
Other	554	1,229,736	495	1,113,651	495	1,129,401
Grade 3. Range $1,822 to $2,168	702	1,402,200	692	1,398,720	692	1,409,094
Grade 2. Range $1,690 to $2,020	4,687	8,953,788	4,739	8,900,567	4,739	8,987,372
Total permanent, departmental	10,923	24,664,912	10,670	24,177,400	10,670	24,452,225
Deduct lapses	1,461.1	3,297,308	533.6	1,208,800	533.4	1,222,225
Net permanent, departmental (average number, net salary)	9,461.9	21,367,604	10,136.4	22,968,600	10,136.6	23,230,000
W. A. E. employment, departmental		1,136,090		900,000		675,000
Regular pay in excess of 52-week base		273,001		88,400		89,000
Overtime and holiday pay, departmental		246,350		355,000		360,000
Night-work differential, departmental		636,000		650,000		657,000
All personal services, departmental		23,659,045		24,962,000		25,011,000
Personal services at rates prior to Public Law 900		23,659,045		24,962,000		25,011,000
Cost of Public Law 900				3,550,000		3,615,000
01 Personal services		23,659,045		28,512,000		28,626,000

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	$19,953,206	$25,346,000	$25,520,000
Reimbursable obligations	3,705,839	3,166,000	3,106,000
Total of foregoing schedule	23,659,045	28,512,000	28,626,000

Salaries and Expenses, Public Buildings and Grounds Outside the District of Columbia, Public Buildings Administration—

Salaries and expenses, public buildings and grounds outside the District of Columbia: For expenses necessary for the administration, operation, protection, and maintenance of public buildings and grounds outside the District of Columbia maintained and operated by the Public Buildings Administration, including cleaning, heating, lighting, rental of buildings and equipment, supplies, materials, furnishings and equipment, personal services in the District of Columbia, arms, ammunition, *purchase, repair and cleaning of* uniforms for guards and elevator conductors, the purchase of five passenger motor vehicles for replacement only, expenses incident to moving Government agencies in connection with the assignment, allocation, and transfer of building space, and the restoration of leased premises, [$22,220,000] *$26,632,000*: *Provided*, That all furniture now owned by the United States in other public buildings or in buildings rented by the United States shall be used, so far as practicable, whether or not it corresponds with the present regulation plan for furniture. (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$22,220,000** Estimate 1950, **$26,632,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$20,608,000	$22,220,000	$26,632,000
Proposed supplemental estimate due to pay increase		1,684,000	
Total available for obligation	20,608,000	23,904,000	26,632,000
Unobligated balance, estimated savings	−161,649		
Total direct obligations	20,446,351	23,904,000	26,632,000
For Reimbursable Obligations			
Reimbursements for services performed	18,542,576	18,420,000	16,668,000
Total obligations	38,988,927	42,324,000	43,300,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration	$109,698	$105,600	$115,000
2. Special space and communication services	2,422,984	2,629,400	2,445,000
3. Operation and maintenance of space	17,322,577	18,660,000	21,197,000
4. Repairs and alterations, leased buildings	65,201	150,000	150,000
5. Restoration of leased premises	109,500	185,000	185,000
6. Furniture and furnishings	304,508	130,000	130,000
7. Uniforms for guards and elevator conductors	23,272	50,000	50,000
8. Moving and space adjustments	41,472	250,000	150,000
9. Travel	47,139	60,000	60,000
10. Pay increase, Public Law 900		1,684,000	2,150,000
Total direct obligations	20,446,351	23,904,000	26,632,000
Reimbursable Obligations			
1. Special space and communication services	8,418,410	8,000,000	6,500,000
2. Operation and maintenance of space	9,953,366	9,640,000	9,165,000
3. Miscellaneous job order work	170,800	200,000	200,000
4. Pay increase, Public Law 900		580,000	803,000
Total reimbursable obligations	18,542,576	18,420,000	16,668,000
Total obligations	38,988,927	42,324,000	43,300,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$10,827,856	$12,618,000	$14,324,000
Cost of Public Law 900		1,684,000	2,150,000
02 Travel	47,139	60,000	60,000
03 Transportation of things	92,752	90,000	90,000
04 Communication services	216,449	250,000	80,000
05 Rents and utility services	6,497,451	6,952,000	7,448,000
07 Other contractual services	529,944	500,000	434,000
08 Supplies and materials	1,631,065	1,500,000	1,846,000
09 Equipment	603,695	250,000	200,000
Total direct obligations	20,446,351	23,904,000	26,632,000

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PUBLIC BUILDINGS ADMINISTRATION—Continued

Salaries and Expenses, Public Buildings and Grounds Outside the District of Columbia, Public Buildings Administration—Con.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	$5,194,547	$4,990,000	$6,127,000
Cost of Public Law 900		580,000	803,000
03 Transportation of things	30,843	30,000	30,000
04 Communication services	3,282,771	3,210,000	2,500,000
05 Rents and utility services	8,834,101	8,000,000	5,508,000
07 Other contractual services	567,685	1,000,000	1,216,000
08 Supplies and materials	616,364	600,000	474,000
09 Equipment	16,265	10,000	10,000
Total reimbursable obligations	18,542,576	18,420,000	16,668,000
Total obligations	38,988,927	42,324,000	43,300,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Assistant administrative officer	1	$6,144	1	$6,384	1	$6,623
Chief of division	1	5,905	1	5,905	1	6,144
Grade 9. Range $4,150 to $4,902:						
Chief of section	1	4,150	1	4,150	1	4,275
Grade 7. Range $3,397 to $4,150	3	10,443	3	10,714	3	10,985
Grade 6. Range $3,021 to $3,773	1	3,271	1	3,397	1	3,523
Grade 5. Range $2,645 to $3,397	3	8,560	3	9,937	3	9,313
Grade 4. Range $2,394 to $2,845	7	18,033	6	15,714	6	16,036
Grade 3. Range $2,168 to $2,620	8	18,318	6	14,019	6	14,358
Grade 2. Range $1,954 to $2,394	1	2,168	1	2,243	1	2,319
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Operations officer	1	8,478	1	8,778	1	9,077
Grade 6. Range $7,102 to $8,060:						
Assistant operations officer	1	7,342	1	7,581	1	7,581
Grade 5. Range $5,905 to $6,863:						
Chief of division	1	6,144	1	5,905	1	6,145
Grade 3. Range $4,150 to $4,902:						
Engineer	1	4,526	2	8,802	2	9,053
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	2	3,776	2	3,908	2	4,040
Total permanent, departmental	32	107,258	30	107,437	30	109,472
Deduct lapses	2.5	9,153	1.5	5,377	1.5	5,472
Net permanent, departmental (average number, net salary)	29.5		28.5		28.5	
		98,105		102,060		104,000
Regular pay in excess of 52-week base		876		390		400
All personal services, departmental		98,981		102,450		104,400
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
District manager	1	7,102	1	7,341	1	7,581
Grade 12. Range $5,905 to $6,863:						
Area manager	2	12,050	2	12,050	2	12,289
District manager	1	6,484	1	6,623	1	6,863
Administrative officer	8	50,832	10	63,122	10	64,320
Real estate officer	1	6,144	1	6,144	1	6,384
Space officer	6	37,826	6	38,305	6	39,023
Superintendent	1	5,905	1	6,144	1	6,144
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	4,902				
Assistant administrative officer	1	5,153				
Area manager	10	52,283	10	53,285	10	54,538
Space officer	1	5,153	1	5,404	1	5,404
Grade 10. Range $4,526 to $5,278:						
Area manager	1	4,651				
Space officer	5	24,008	5	24,510	5	25,012
Real estate assistant	1	4,526	1	4,526	1	4,526
Superintendent	2	9,428	2	9,052	2	9,052
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,526	1	4,526		
Alterations and facilities officer	1	4,275	1	4,275	1	4,275
Assistant real estate officer	1	4,149	1	4,275	1	4,400
Area manager	6	27,406	7	31,932	7	32,559
Chief, communications	6	26,778	6	27,156	6	27,906
District manager	1	4,526	1	4,150	1	4,150
Finance officer	8	34,951	9	39,478	10	44,882
Personnel officer	6	25,025	9	38,100	9	38,976
Property and supply clerk	1	4,150	1	4,150	1	4,275
Real estate officer	1	4,150	1	4,275	1	4,400
Space officer	1	4,275	1	4,400	1	4,526
Subdistrict manager	1	4,400	1	4,526	1	4,651
Superintendent	1	4,400	1	4,526	1	4,651
Grade 8. Range $3,773 to $4,526	6	25,308	8	32,934	8	33,450
Grade 7. Range $3,397 to $4,150	37	138,824	44	164,472	44	167,607
Grade 6. Range $3,021 to $3,773	24	76,296	23	72,225	23	73,479
Grade 5. Range $2,645 to $3,397	76	210,520	71	200,034	71	203,159
Grade 4. Range $2,394 to $2,845	234	584,766	240	604,200	282	710,748
Grade 3. Range $2,168 to $2,620	784		809		830	
		1,766,648		1,834,920		1,892,948
Grade 2. Range $1,954 to $2,394	152	307,996	151	314,993	151	317,993
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Assistant division engineer	8	57,533	10	72,218	10	73,657

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Professional service—Continued						
Grade 5. Range $5,905 to $6,863:						
Assistant district manager	1	$6,144	1	$6,384	1	$6,384
Engineer	4	22,620	7	41,575	7	42,055
Superintendent	1	6,144	1	6,384	1	6,623
Grade 4. Range $4,902 to $5,905:						
Superintendent	8	41,223	14	72,131	20	102,798
Grade 3. Range $4,150 to $4,902:						
Assistant custodian	1	4,150	1	4,275	1	4,400
Assistant superintendent	10	43,755	10	44,129	10	45,006
Superintendent	7	29,550	17	73,786	59	248,963
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	3,136	1	3,146	1	3,272
Grade 5. Range $2,394 to $2,845	1	2,845	1	2,845	1	2,845
Grade 4. Range $2,168 to $2,620	1	2,243	1	2,318	1	2,394
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	29	112,404	34	133,827	34	135,702
Grade 9. Range $3,272 to $4,024	28	97,468	27	98,026	27	99,401
Grade 8. Range $2,896 to $3,648	88	281,318	91	299,849	91	304,224
Grade 7. Range $2,695 to $3,272	227	657,552	251	741,404	301	890,529
Grade 6. Range $2,469 to $2,921	392		499		718	
		1,021,944		1,305,471		1,859,908
Grade 5. Range $2,244 to $2,695	183	434,214	184	447,128	184	453,128
Grade 4. Range $2,020 to $2,469:						
Guard	1,060		1,340		2,040	
		2,302,455		2,919,520		4,356,020
Other	361	773,899	361	807,196	361	814,596
Grade 3. Range $1,822 to $2,168	531		590		740	
		1,032,264		1,156,258		1,437,058
Grade 2. Range $1,690 to $2,020	3,185		3,148		3,148	
		5,687,530		5,728,366		5,759,892
Total permanent, field	7,517		8,016		9,246	
		16,120,207		17,602,289		20,469,026
Deduct lapses	415.6		400.9		462	
		891,613		880,021		1,023,026
Net permanent, field (average number, net salary)	7,101.4		7,615.1		8,784	
		15,228,594		16,722,268		19,446,000
W. A. E. employment, field		15,924		17,000		17,000
Regular pay in excess of 52-week base		117,352		64,300		75,300
Overtime and holiday pay, field		148,293		233,332		263,700
Night-work differential, field		413,259		468,650		544,600
All personal services, field		15,923,422		17,505,550		20,346,600
Personal services at rates prior to Public Law 900		16,022,403		17,608,000		20,451,000
Cost of Public Law 900				2,264,000		2,953,000
01 Personal services		16,022,403		19,872,000		23,404,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		10,827,856		14,302,000		16,474,000
Reimbursable obligations		5,194,547		5,570,000		6,930,000
Total of foregoing schedule		16,022,403		19,872,000		23,404,000

The provisions of section 322 of the Act of June 30, 1932, as amended (40 U. S. C. 278a), shall not apply to any lease entered into by, or transferred to, the Public Buildings Administration for the housing of activities specifically exempted from the provisions of the said Act, as amended.

Under the appropriations for salaries and expenses, public buildings and grounds in and outside the District of Columbia, *and for national industrial reserve,* per diem employees may be paid at rates approved by the Commissioner of Public Buildings not exceeding current rates for similar services in the place where such services are employed, and such employees in emergencies may be entered on duty subject to confirmation by the Federal Works Administrator.

The appropriations for salaries and expenses, public buildings and grounds in and outside the District of Columbia, shall be available for [printing and binding and for] communication services serving one or more governmental activities, and for services to motor vehicles, and where such services, together with quarters, maintenance, or other services, are furnished on a reimbursable basis to any governmental activity, such activity shall make payment therefor promptly by check upon the request of the Public Buildings Administration, either in advance or after the service has been furnished, for deposit to the credit of the applicable appropriation, of all or part of the estimated or actual cost thereof, as the case may be, proper adjustment upon the basis of actual cost to be made for services paid for in advance.

Costs of maintenance, upkeep, and repair paid by Government corporations pursuant to section 306 of the Government Corporations Appropriation Act, 1948, shall be credited to the appropriations of the Public Buildings Administration bearing such costs.

Funds available to the Public Buildings Administration shall also be available for health-service programs as authorized by law (5 U. S. C. 150). (*Independent Offices Appropriation Act, 1949.*)

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National Industrial Reserve, Public Buildings Administration—

National industrial reserve: For expenses necessary[, fiscal year 1949,] to carry out the duties imposed upon the Federal Works Agency by [S. 2554 or H. R. 6098, Eightieth Congress] *the Act of July 2, 1948 (Public Law 883)*, relating to the retention and maintenance of a national industrial reserve, including personal services in the District of Columbia; purchase of not to exceed [five] *ten* passenger motor vehicles *for replacement only*; [printing and binding; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of $35 per diem,] and maintenance, protection, repair, restoration, renovation, and other services by contract or otherwise without regard to section 3709 of the Revised Statutes; [$5,000,000; and in addition, the Federal Works Administrator is authorized to enter into contracts, for the purposes of this appropriation in an amount not to exceed $5,000,000] *$15,000,000*: *Provided*, That [appropriations or funds available to the War Assets Administration for use in connection with property or functions transferred to the Federal Works Agency under the provisions of S. 2554, or H. R. 6098, Eightieth Congress, shall be transferred, in such amounts as may be approved by the Director of the Bureau of the Budget, to the Federal Works Agency for the purposes of this appropriation: *Provided further*, That this paragraph shall be effective only upon the enactment into law of either S. 2554 or H. R. 6098, Eightieth Congress] *the War Assets Administration or its successor agency is hereby authorized and directed to transfer to the Public Buildings Administration, without reimbursement, the land and buildings comprising War Assets Administration disposal center numbered 12, Buffalo, New York, together with all appurtenances thereto: Provided further, That the Public Buildings Administration may furnish necessary utilities or services, at cost, to persons, firms or corporations in connection with the occupancy of such plants and the amounts received therefor may be credited as reimbursements to this appropriation.* (*Second Deficiency Appropriation Act, 1948.*)

Appropriated 1949, **$5,000,000** Estimate 1950, **$15,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate		$5,000,000	$15,000,000
Contract authorization		5,000,000	
Transferred from "Salaries and expenses, War Assets Administration, special fund"		262,500	
Total direct obligations		10,262,500	15,000,000
For Reimbursable Obligations			
Payments from non-Federal sources			100,000
Total obligations		10,262,500	15,100,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Protection and maintenance of industrial plants		$2,020,000	$4,000,000
2. Engineering surveys and preparation of industrial plants for stand-by		5,742,500	7,850,000
3. Preparation and shipping of machine tools and industrial equipment		2,090,000	
4. Preparation of machine tools and industrial equipment for long-term storage			2,500,000
5. Operation of storage facilities		150,000	250,000
6. Administrative expenses		244,700	364,100
7. Pay increase, Public Law 900		15,300	35,900
Total direct obligations		10,262,500	15,000,000
Reimbursable Obligations			
1. Protection and maintenance of industrial plants			100,000
Total obligations		10,262,500	15,100,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900		$227,900	$502,000
Cost of Public Law 900		15,300	35,900
02 Travel		17,000	82,500
03 Transportation of things		1,260,000	63,000
04 Communication services		3,800	2,000
06 Printing and binding		1,000	5,000
07 Other contractual services		8,719,500	13,206,600
08 Supplies and materials		3,000	1,071,000
Direct Obligations—Continued			
09 Equipment		$15,000	$32,000
Total direct obligations		10,262,500	15,000,000
Reimbursable Obligations			
07 Other contractual services			100,000
Total obligations		10,262,500	15,100,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Director			1	$10,000	1	$10,000
Grade 14. Range $8,180 to $9,377:						
Industrial equipment officer			1	9,377	1	9,377
Grade 13. Range $7,102 to $8,060:						
Control officer			1	7,102	1	7,102
Chief, protection and maintenance			1	7,102	1	7,102
Chief, shipping and storage			1	8,060	1	8,060
Real property manager			1	7,820	1	8,060
Grade 12. Range $5,905 to $6,863:						
Assistant chief of section			1	6,623	1	6,862
Chief of section			1	5,905	1	5,905
Property accountability officer			1	5,905	1	5,905
Grade 11. Range $4,902 to $5,905:						
Assistant chief of section			1	4,902	1	4,902
Grade 9. Range $4,150 to $4,902:						
Assistant chief of section			2	8,550	2	8,850
Grade 8. Range $3,773 to $4,526			1	3,773	1	3,899
Grade 6. Range $3,021 to $3,773			1	3,648	1	3,773
Grade 5. Range $2,645 to $3,397			6	17,400	6	18,150
Grade 4. Range $2,394 to $2,845			12	29,640	18	45,360
Grade 3. Range $2,168 to $2,620			12	27,840	16	37,720
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Industrial engineer			6	52,680	6	54,480
Grade 6. Range $7,102 to $8,060:						
Industrial engineer			2	16,120	2	16,120
Assistant industrial equipment officer			1	7,581	1	7,581
Maintenance engineer			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Construction engineer			1	6,384	3	19,152
Maintenance engineer			4	24,576	4	25,296
Structural engineer			2	12,768	3	19,632
Grade 4. Range $4,902 to $5,905:						
Construction engineer			2	10,807	3	16,210
Structural engineer			2	10,807	3	16,690
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168			1	1,822	1	1,888
Total permanent, departmental			66	314,294	81	375,178
Deduct lapses			26.4	125,864	5.6	25,930
All personal services, departmental			39.6	188,430	75.4	349,248
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Superintendent of warehousing			3	16,210	3	16,963
Grade 9. Range $4,150 to $4,902:						
Assistant superintendent of warehousing			2	9,051	2	10,055
Grade 4. Range $2,394 to $2,845			3	7,182	5	13,098
Grade 3. Range $2,168 to $2,620			2	4,336	10	23,940
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Construction engineer			1	6,384	5	31,920
Maintenance engineer			3	19,152	3	19,392
Mechanical engineer			3	19,152	3	19,392
Structural engineer			1	6,384	4	25,536
Grade 4. Range $4,902 to $5,905:						
Construction engineer			1	5,404	5	22,020
Structural engineer			1	5,404	4	21,616
Total permanent, field			20	98,659	44	203,932
Deduct lapses			12	59,189	11	51,180
All personal services, field			8	39,470	33	152,752
Personal services at rates prior to Public Law 900				227,900		502,000
Cost of Public Law 900				15,300		35,900
01 Personal services				243,200		537,900

Hospital Center, District of Columbia, Public Buildings Administration—

[Hospital center, District of Columbia: For an additional amount for carrying out the purposes of the Act of August 7, 1946 (60 Stat. 896), including the construction of a hospital center in the District of Columbia, $500,000, to remain available until expended, and in addition thereto the Public Buildings Administration is authorized to enter into contracts for such purposes in an amount not exceeding $19,500,000.] (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$500,000**

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PUBLIC BUILDINGS ADMINISTRATION—Continued

Hospital Center, District of Columbia, Public Buildings Administration—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,700,000	$500,000	
Contract authorization		19,500,000	
Prior year balance available:			
Appropriated funds		1,648,696	$2,058,696
Contract authorization			19,500,000
Total available for obligation	1,700,000	21,648,696	21,558,696
Balance available in subsequent years:			
Appropriated funds	−1,648,696	−2,058,696	−1,658,696
Contract authorization		−19,500,000	−19,500,000
Total obligations	51,304	90,000	400,000
OBLIGATIONS BY OBJECTS			
02 Travel	$742	$2,000	$5,000
07 Other contractual services	50,562	88,000	395,000
Total obligations	51,304	90,000	400,000

Geophysical Institute, Alaska, Public Buildings Administration—

Geophysical Institute, Alaska: For the establishment of a geophysical institute at the University of Alaska, as authorized by the Act of July 31, 1946 (48 U. S. C. 175, 175a), [$100,000] *$875,000*, to be immediately available and to remain available until expended, [and in addition thereto the Public Buildings Administration is authorized to enter into contracts for this purpose in an amount not exceeding $875,000: *Provided*, That no part of this appropriation shall become available unless and until title to the land upon which said institute is to be constructed shall have been conveyed to the United States: *Provided further*, That, notwithstanding the provision of any other law, all buildings and equipment constructed or acquired with funds herein appropriated or under authority to contract shall, upon the establishment of the institute, be the property of the United States] *which amount shall be for the payment of obligations incurred under authority provided under this head in the Independent Offices Appropriation Act, 1949.* (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$100,000** Estimate 1950, **$875,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$100,000	$875,000
Contract authorization		875,000	
Applied to contract authorization (available in prior year)			−875,000
Prior year balance available (contract authorization)			285,000
Total available for obligation		975,000	285,000
Balance available in subsequent year (contract authorization)		−285,000	
Total obligations		690,000	285,000
OBLIGATIONS BY OBJECTS			
02 Travel		$5,000	$2,000
03 Transportation of things		1,000	1,000
07 Other contractual services		59,000	25,000
09 Equipment		25,000	175,000
10 Lands and structures		600,000	82,000
Total obligations		690,000	285,000

Buildings and Facilities, Cincinnati, Ohio, Public Buildings Administration—

[Buildings and facilities, Cincinnati, Ohio: For preparation of plans for buildings and facilities at Cincinnati, Ohio, for the use of the Public Health Service, as provided for by S. 418, Eightieth Congress, $200,000, to remain available until expended: *Provided*, That this paragraph shall be effective only upon the enactment into law of S. 418, Eightieth Congress.] (*Second Deficiency Appropriation Act, 1948.*)

Appropriated 1949, **$200,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$200,000	
Prior year balance available			$10,000
Total available for obligation		200,000	10,000
Balance available in subsequent year		−10,000	
Total obligations		190,000	10,000
OBLIGATIONS BY OBJECTS			
02 Travel		$1,000	$1,000
07 Other contractual services		189,000	9,000
Total obligations		190,000	10,000

General Accounting Office Building, District of Columbia, Public Buildings Administration—

General Accounting Office Building, District of Columbia: For continuation of construction of a building for the use of the General Accounting Office on square 518, in the District of Columbia, under the provisions of the Act of May 18, 1948 (Public Law 533), to remain available until expended, $5,000,000, which shall be for payment of obligations incurred under authority granted under this head in the Second Deficiency Appropriation Act, 1948.

Estimate 1950, **$5,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$5,000,000
Contract authorization	$17,808,194		
Applied to prior contract authorization			−5,000,000
Prior year balance available:			
Appropriated funds	5,275,924	$5,041,806	
Contract authorization		17,808,194	1,610,000
Total available for obligation	23,084,118	22,850,000	1,610,000
Balance available in subsequent years:			
Appropriated funds	−5,041,806		
Contract authorization	−17,808,194	−1,610,000	−610,000
Total obligations	234,118	21,240,000	1,000,000
OBLIGATIONS BY OBJECTS			
02 Travel	$58	$5,000	$5,000
03 Transportation of things		1,000	2,000
07 Other contractual services	234,060	150,000	150,000
09 Equipment			100,000
10 Lands and structures		21,084,000	743,000
Total obligations	234,118	21,240,000	1,000,000

Federal Courts Building, District of Columbia, Public Buildings Administration—

Federal Courts Building, District of Columbia: For the continuation of construction of a building for the use of the United States Court of Appeals for the District of Columbia and the District Court of the United States for the District of Columbia, as authorized by the Act of May 14, 1948 (Public Law 527), to remain available until expended, $5,000,000, which shall be for payment of obligations incurred under authority granted under this head in the Second Deficiency Appropriation Act, 1948.

Estimate 1950, **$5,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,000,000		$5,000,000
Contract authorization	14,875,000		
Applied to contract authorization			−5,000,000
Prior year balance available:			
Appropriated funds		$1,000,000	
Contract authorization		14,875,000	2,875,000
Total available for obligation	15,875,000	15,875,000	2,875,000
Balance available in subsequent years:			
Appropriated funds	−1,000,000		
Contract authorization	−14,875,000	−2,875,000	−1,125,000
Total obligations		13,000,000	1,750,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
02 Travel		$3,000	$2,000
03 Transportation of things		2,000	1,000
07 Other contractual services		55,000	100,000
10 Lands and structures		12,940,000	1,647,000
Total obligations		13,000,000	1,750,000

Improvement of Post-Office Facilities, Los Angeles, Calif., Public Buildings Administration—

[Improvement of post-office facilities, Los Angeles, California: For the construction of an additional story and the extension and remodeling of the existing Terminal Annex Station, Los Angeles, California, as provided for by H. R. 5750, Eightieth Congress, $1,000,000 to remain available until expended: *Provided*, That this paragraph shall be effective only upon the enactment into law of H. R. 5750, Eightieth Congress.] (*Second Deficiency Appropriation Act, 1948.*)

Appropriated 1949, **$1,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$1,000,000	
Prior year balance available			$65,000
Balance available in subsequent year		−65,000	
Total obligations		935,000	65,000
OBLIGATIONS BY OBJECTS			
02 Travel		$2,000	$1,000
03 Transportation of things		1,000	500
07 Other contractual services		47,000	25,000
09 Equipment		25,000	5,000
10 Lands and structures		860,000	33,500
Total obligations		935,000	65,000

[Funds available to the Public Buildings Administration for construction shall be available for temporary services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of $35 per diem (unless a higher rate, not exceeding $50, shall be approved by the Director of the Bureau of the Budget).]

No part of the foregoing appropriations to the Federal Works Agency shall be used for the purpose of converting any existing coal heating units to oil or natural gas in any federally owned or rented buildings in or outside the District of Columbia where there is a fuel oil shortage. (*Independent Offices Appropriation Act, 1949.*)

Construction Services, Public Buildings Administration, Federal Works Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$102,827	$171,730	$225,000
Reimbursements for services performed	1,823,703	2,017,368	2,190,757
Total available for obligation	1,926,530	2,189,098	2,415,757
Balance available in subsequent year	−171,730	−225,000	−275,000
Total obligations	1,754,800	1,964,098	2,140,757
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,718,094	$1,792,302	$1,958,874
Cost of Public Law 900		120,896	131,183
02 Travel	2,342	10,000	10,000
03 Transportation of things	4,391	8,400	8,200
04 Communication services	705	1,000	1,000
05 Rents and utility services	9,138	10,000	10,000
07 Other contractual services	14,393	15,000	15,000
08 Supplies and materials	2,004	2,500	2,500
09 Equipment	3,733	4,000	4,000
Total obligations	1,754,800	1,964,098	2,140,757

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Information officer	1	$6,384	1	$6,623	1	$6,623
Grade 11. Range $4,902 to $5,905:						
Assistant chief, audit division	1	$5,153	1	$4,902	1	$4,902
Fiscal procedures accountant	1	5,153	1	5,153	1	5,404
Project accountant	1	5,654	1	5,654	1	5,905
Grade 9. Range $4,150 to $4,902:						
Chief inspector	1	4,275				
Examiner	1	4,275	1	4,400	1	4,526
Administrative law clerk	1	4,275	1	4,400	1	4,526
Fiscal procedures accountant	1	4,150	1	4,275	1	4,400
Head, costs and reports section	1	4,400	1	4,526	1	4,621
Grade 8. Range $3,773 to $4,526	1	3,899	1	4,024	1	4,150
Grade 7. Range $3,397 to $4,150	15	54,595	11	41,508	11	42,761
Grade 6. Range $3,021 to $3,773	5	16,484	4	13,589	4	14,216
Grade 5. Range $2,645 to $3,397	14	40,790	15	45,065	15	47,071
Grade 4. Range $2,394 to $2,845	35	91,540	23	59,652	23	62,135
Grade 3. Range $2,168 to $2,620	31	73,843	21	49,145	21	50,951
Grade 2. Range $1,954 to $2,394	17	36,808	16	36,060	16	36,877
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Architect	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Assistant supervising architect	1	8,479	1	8,479	1	8,778
Chief of architecture	1	8,778	1	8,778	1	9,077
Chief architectural engineer	1	9,377	1	9,377	1	9,377
Chief of design	1	8,479	1	8,479	1	8,778
Chief structural engineer	1	8,778	1	9,077	1	9,377
Engineer	4	35,711	4	36,608	4	36,608
Grade 6. Range $7,102 to $8,060:						
Attorney	2	14,683	2	14,923	2	14,923
Architect	3	21,785	3	22,265	3	22,504
Assistant chief of architecture	1	7,581	1	7,581	1	7,820
Assistant chief of design	1	7,102	1	7,342	1	7,342
Assistant chief of mechanical engineering	1	8,060	1	8,060	1	8,060
Chief, estimating section	1	7,342	1	7,581	1	7,820
Chief, specifications section	1	7,342	1	7,581	1	7,820
Engineer	6	45,486	5	38,146	5	38,146
Site planner	1	7,102	1	7,342	1	7,581
Grade 5. Range $5,905 to $6,863:						
Architect	12	72,299	32	180,777	42	254,482
Engineer	24	149,146	30	187,210	35	220,088
Technical assistant	1	5,905	1	6,145	1	6,384
Technical examiner	1	6,145	1	6,384	1	6,384
Grade 4. Range $4,902 to $5,905:						
Attorney	1	5,404	1	5,654	1	5,654
Architect	27	140,881	30	159,600	33	177,065
Engineer	56	299,592	54	293,801	56	309,624
Grade 3. Range $4,150 to $4,902:						
Architect	40	182,411	33	153,866	33	155,997
Engineer	20	91,519	21	96,672	21	98,051
Grade 2. Range $3,397 to $4,150	5	18,365	2	7,923	2	7,923
Grade 1. Range $2,645 to $3,397	3	8,812	2	5,666	2	5,791
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,520	2	7,045	2	7,296
Grade 7. Range $3,021 to $3,773	2	6,167	1	3,021	1	3,021
Grade 6. Range $2,645 to $3,397	1	2,645	1	2,770	1	2,896
Grade 5. Range $2,394 to $2,845			1	2,394	1	2,394
Grade 4. Range $2,168 to $2,620			6	13,340	6	13,340
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272			1	3,146	1	3,272
Grade 3. Range $1,822 to $2,168	12	23,535	8	16,502	8	16,776
Grade 2. Range $1,690 to $2,020			1	2,020	1	2,020
Total permanent, departmental	360	1,594,109	353	1,654,531	373	1,811,537
Deduct lapses	29.1	132,899	12	82,258	15	97,007
Net permanent, departmental (average number, net salary)	330.9		341		358	
		1,461,210		1,572,273		1,714,530
Regular pay in excess of 52-week base		11,172		6,360		6,960
Overtime and holiday pay, departmental		874		1,000		1,000
All personal services, departmental		1,473,256		1,579,633		1,722,490
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	2	5,540	2	5,791	2	6,042
Grade 4. Range $2,394 to $2,845	2	5,016				
Grade 3. Range $2,168 to $2,620	1	2,620				
Grade 2. Range $1,954 to $2,394	1	2,319				
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Engineer	12	91,690	9	70,384	9	71,341
Grade 5. Range $5,905 to $6,863:						
Engineer	11	70,942	12	76,369	12	76,947
Grade 4. Range $4,902 to $5,905:						
Engineer	18	100,024	19	102,668	19	103,672
Grade 3. Range $4,150 to $4,902:						
Engineer	5	23,757	2	9,177	2	9,302
Total permanent, field	52	301,908	44	264,389	44	267,304
Deduct lapses	12.8	58,626	10	52,520	6	31,820
Net permanent, field (average number, net salary)	39.2	243,282	34	211,869	38	235,484
Regular pay in excess of 52-week base		1,503		750		850
Overtime and holiday pay, field		53		50		50
All personal services, field		244,838		212,669		236,384
Personal services at rates prior to Public Law 900		1,718,094		1,792,302		1,958,874
Cost of Public Law 900				120,896		131,183
01 Personal services		1,718,094		1,913,198		2,090,057

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PUBLIC BUILDINGS ADMINISTRATION—Continued

Working Capital Fund, Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$54,905	$14,832	$10,205
Transferred to "Miscellaneous receipts of the Treasury"	−5,170	−5,000	−5,000
Reimbursements for services performed	253,870	300,373	304,795
Total available for obligation	303,605	310,205	310,000
Balance available in subsequent years	−14,832	−10,205	−10,000
Total obligations	288,773	300,000	300,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$226,875	$203,734	$207,510
Cost of Public Law 900		26,597	27,330
07 Other contractual services	3,265	7,169	5,160
08 Supplies and materials	46,854	50,000	47,500
09 Equipment	11,779	12,500	12,500
Total obligations	288,773	300,000	300,000
DETAIL OF PERSONAL SERVICES			
Departmental:	Number / Total salary	Number / Total salary	Number / Total salary
Clerical, administrative, fiscal service:			
Grade 9. Range $4,150 to $4,902:			
Chief, reproduction division	1 / $4,150	1 / $4,275	1 / $4,400
Grade 7. Range $3,397 to $4,150	1 / 3,899	1 / 4,024	1 / 4,150
Grade 5. Range $2,645 to $3,397	7 / 21,649	6 / 18,878	6 / 19,631
Grade 4. Range $2,394 to $2,845	12 / 31,888	6 / 16,471	6 / 16,772
Grade 3. Range $2,168 to $2,620	25 / 58,397	22 / 51,066	22 / 51,818
Grade 2. Range $1,954 to $2,394	46 / 99,787	46 / 100,190	46 / 101,468
Grade 1. Range $1,756 to $2,168	3 / 5,994	3 / 6,126	3 / 6,258
Crafts, protective, custodial service:			
Grade 6. Range $2,469 to $2,921	2 / 5,164	2 / 5,315	2 / 5,465
Grade 3. Range $1,822 to $2,168	3 / 6,082	3 / 6,222	3 / 6,361
Total permanent, departmental	100 / 237,010	90 / 212,567	90 / 216,323
Deduct lapses	19.8 / 14,222	7.5 / 11,613	7.5 / 11,613
Net permanent, departmental (average number, net salary)	80.2 / 222,788	82.5 / 200,954	82.5 / 204,710
Regular pay in excess of 52-week base	1,499	780	800
Overtime and holiday pay, departmental	2,588	2,000	2,000
Personal services at rates prior to Public Law 900	226,875	203,734	207,510
Cost of Public Law 900		26,597	27,330
01 Personal services	226,875	230,331	234,840

WORKING CAPITAL FUND, PUBLIC BUILDINGS ADMINISTRATION

Statement of condition as of June 30, 1948

Assets:		
Current assets:		
Cash on deposit in Treasury	$77,349.87	
Accounts receivable	47,057.17	
Inventory of stock	56,090.50	
Total current assets		$180,497.54
Fixed assets: Equipment		35,097.14
Total assets		215,594.68
Liabilities and net worth:		
Liabilities:		
Accounts payable	$8,873.71	
Accrued employee leave	30,395.72	
Accrued salaries	9,443.26	
Total liabilities		48,712.69
Net worth:		
Principal of the fund:		
Appropriation	$50,000.00	
Donated capital	111,711.72	
	161,711.72	
Earned surplus	5,170.27	
Total net worth		166,881.99
Total liabilities and net worth		215,594.68

Statement of income and expense, fiscal year 1948

Income: Sales of goods and services			$264,273.79
Expense:			
Cost of materials used:			
Inventory at the beginning of year	$61,162.91		
Purchases	47,413.35		
	108,576.26		
Less inventory at end of year	56,090.50		
Cost of materials used		$52,485.76	
Operating expenses:			
Personal services	$197,441.60		
Other contractual services	1,837.06		
Depreciation	7,339.10		
Total operating expense		206,617.76	
Total expense			259,103.52
Excess of income over expenses			5,170.27

Acquisition of Additional Land in the District of Columbia, Public Buildings Administration, Act June 14, 1946—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$1,978,890	$1,978,817	$1,003,817
Balance available in subsequent year	−1,978,817	−1,003,817	−1,003,817
Total obligations	73	975,000	
OBLIGATIONS BY OBJECTS			
10 Lands and structures	$73	$975,000	

Acquisition of Land and Buildings, Boston, Mass., Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$750,000		
Prior year balance available		$750,000	
Total available for obligation	750,000	750,000	
Balance available in subsequent year	−750,000		
Total obligations		750,000	
OBLIGATIONS BY OBJECTS			
10 Lands and structures		$750,000	

Acquisition of Site and Building, Baltimore Parcel-Post Station, Baltimore, Md., Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$79,000		
Prior year balance available		$79,000	
Total available for obligation	79,000	79,000	
Balance available in subsequent year	−79,000		
Total obligations		79,000	
OBLIGATIONS BY OBJECTS			
10 Lands and structures		$79,000	

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Acquisition of Site and Construction of Federal Office Building, Nashville, Tenn., Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$4,918,865	$4,650,709	$545,709
Balance available in subsequent years	−4,650,709	−545,709	−45,709
Total obligations	268,156	4,105,000	500,000
OBLIGATIONS BY OBJECTS			
02 Travel	$284	$5,000	$5,000
03 Transportation of things		1,500	1,500
07 Other contractual services	7,771	25,000	60,000
09 Equipment			75,000
10 Lands and structures	260,101	4,073,500	358,500
Total obligations	268,156	4,105,000	500,000

Additional Facilities, National Bureau of Standards, Washington, D. C., Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$113,724	$19,407	
Balance available in subsequent year	−19,407		
Total obligations	94,317	19,407	
OBLIGATIONS BY OBJECTS			
02 Travel	$10	$50	
07 Other contractual services	10,932	4,357	
10 Lands and structures	83,375	15,000	
Total obligations	94,317	19,407	

Administrative Facilities, Veterans Administration (Transfer to Federal Works Agency, Public Buildings Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$1,664,094	$239,094
Transferred from "Administrative facilities, Veterans Administration"	$1,850,000		
Balance available in subsequent years	−1,664,094	−239,094	−89,094
Total obligations	185,906	1,425,000	150,000
OBLIGATIONS BY OBJECTS			
02 Travel	$172	$3,000	$2,000
03 Transportation of things		1,000	500
07 Other contractual services	65,734	26,000	10,000
10 Lands and structures	120,000	1,395,000	137,500
Total obligations	185,906	1,425,000	150,000

Advance Studies for Federal Building Construction, Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$33,280	$2,468	
Balance available in subsequent year	−2,468		
Total obligations	30,812	2,468	
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$30,719	$2,368	
08 Supplies and materials	93	100	
Total obligations	30,812	2,468	

Building for Storeroom, Etc., Saint Elizabeths Hospital, Federal Security Agency (Transfer to Federal Works Agency, Public Buildings Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available:			
Appropriated funds	$1,470,625	$1,658,713	
Contract authorization			$178,509
Transferred from "Building for storeroom, etc., Saint Elizabeths Hospital, Federal Security Agency":			
Appropriated funds	190,004		1,044,000
Contract authorization		1,044,000	
Applied to contract authorization			−1,044,000
Total available for obligation	1,660,629	2,702,713	178,509
Balance available in subsequent years:			
Appropriated funds	−1,658,713		
Contract authorization		−178,509	
Total obligations	1,916	2,524,204	178,509
OBLIGATIONS BY OBJECTS			
02 Travel		$2,000	$2,000
03 Transportation of things		1,000	1,000
07 Other contractual services	$1,916	75,000	28,300
09 Equipment		75,000	30,000
10 Lands and structures		2,371,204	117,209
Total obligations	1,916	2,524,204	178,509

Construction and Equipment, Building for the Housing, Care, and Treatment of Mentally Sick Patients, Saint Elizabeths Hospital, Federal Security Agency (Transfer to Federal Works Agency, Public Buildings Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available:			
Appropriated funds	$1,825,061	$1,810,575	
Contract authorization			$600,575
Transferred from "Construction and equipment, building for the housing, care, and treatment of mentally sick patients, Saint Elizabeths Hospital, Federal Security Agency":			
Appropriated funds			2,015,000
Contract authorization		2,015,000	
Applied to contract authorization			−2,015,000
Total available for obligation	1,825,061	3,825,575	600,575
Balance available in subsequent years:			
Appropriated funds	−1,810,575		
Contract authorization		−600,575	
Total obligations	14,486	3,225,000	600,575
OBLIGATIONS BY OBJECTS			
02 Travel	$28	$2,000	$2,000
03 Transportation of things		1,000	1,000
07 Other contractual services	14,458	70,000	23,000
09 Equipment		250,000	100,000
10 Lands and structures		2,902,000	474,575
Total obligations	14,486	3,225,000	600,575

Construction Planning, Saint Elizabeths Hospital, Federal Security Agency (Transfer to Federal Works Agency, Public Buildings Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Construction planning, Saint Elizabeths Hospital, Federal Security Agency"			$150,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services			$150,000

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PUBLIC BUILDINGS ADMINISTRATION—Continued

Construction of Public Buildings, Public Buildings Administration, Act August 25, 1937—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available:			
Appropriated funds	$476,473	$153,431	$24,263
Contract authorization	29,500,000	29,500,000	29,500,000
Total available for obligation	29,976,473	29,653,431	29,524,263
Balance available in subsequent years:			
Appropriated funds	−153,431	−24,263	
Contract authorization	−29,500,000	−29,500,000	−29,500,000
Total obligations	323,042	129,168	24,263
OBLIGATIONS BY OBJECTS			
02 Travel	$502	$5,000	$2,000
03 Transportation of things	786	1,000	1,000
07 Other contractual services	18,461	30,000	3,500
09 Equipment	6,490	13,197	7,491
10 Lands and structures	296,803	79,971	10,272
Total obligations	323,042	129,168	24,263

Construction of Buildings, Howard University, Federal Security Agency (Transfer to Federal Works Agency, Public Buildings Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available (contract authorization)			$3,632,200
Transferred from "Construction of buildings, Howard University, Federal Security Agency":			
Appropriated funds		$3,680,775	5,659,425
Contract authorization		4,659,425	5,882,300
Applied to contract authorization			−4,659,425
Total available for obligation		8,340,200	10,514,500
Balance available in subsequent year (contract authorization)		−3,632,200	
Total obligations		4,708,000	10,514,500
OBLIGATIONS BY OBJECTS			
02 Travel		$2,000	$3,000
03 Transportation of things		1,000	1,000
07 Other contractual services		50,000	125,000
09 Equipment		100,000	500,000
10 Lands and structures		4,555,000	9,885,500
Total obligations		4,708,000	10,514,500

Construction of Research Facilities, Public Health Service (Transfer to Federal Works Agency, Public Buildings Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available:			
Appropriated funds		$1,566,505	
Contract authorization			$1,681,505
Transferred from "Construction of research facilities, Public Health Service":			
Appropriated funds	$2,000,000	5,819,961	17,469,000
Contract authorization		25,630,000	12,900,000
Applied to contract authorization			−13,100,000
Total available for obligation	2,000,000	33,016,466	18,950,505
Balance available in subsequent years:			
Appropriated funds	−1,566,505		
Contract authorization		−1,681,505	
Obligations incurred	433,495	31,334,961	18,950,505
Comparative transfer from "Construction of research facilities, Public Health Service"	61,039		
Total obligations	494,534	31,334,961	18,950,505
OBLIGATIONS BY OBJECTS			
02 Travel	$1,019	$5,000	$2,000
03 Transportation of things	4	1,000	1,000
07 Other contractual services	319,958	632,961	597,000
OBLIGATIONS BY OBJECTS—Con.			
10 Lands and structures	$173,553	$30,696,000	$18,350,505
Total obligations	494,534	31,334,961	18,950,505

Construction, Purchase, Remodeling and Designing Buildings Outside the District of Columbia, Public Buildings Administration, Act June 14, 1946—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$7,765,794	$7,339,522	$3,084,522
Balance available in subsequent years	−7,339,522	−3,084,522	−1,984,522
Total obligations	426,272	4,255,000	1,100,000
OBLIGATIONS BY OBJECTS			
02 Travel	$1,363	$10,000	$10,000
03 Transportation of things	13	1,500	1,500
07 Other contractual services	412,982	125,000	488,500
10 Lands and structures	11,914	4,118,500	600,000
Total obligations	426,272	4,255,000	1,100,000

Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund (Federal Works Agency, Public Buildings Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$14		
Transferred to "Construction fund, United States Maritime Commission, act June 29, 1936, revolving fund"	−14		
Total obligations			

Emergency Safeguarding of Public Buildings and Property, Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$3,195		
Transferred from "Emergency safeguarding of public buildings and property, Public Buildings Administration (transfer to Architect of the Capitol)"	74,998		
Carried to surplus fund	−78,193		
Total obligations			

Federal Office Buildings Numbered 2 and 3, in or Near the District of Columbia, Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$1,610		
Carried to surplus fund	−1,610		
Total obligations			

Major Repairs and Preservation of Buildings and Grounds, Saint Elizabeths Hospital, Federal Security Agency (Transfer to Federal Works Agency, Public Buildings Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Major repairs and preservation of buildings and grounds, Saint Elizabeths Hospital, Federal Security Agency"		$138,000	$624,000
OBLIGATION BY OBJECTS			
07 Other contractual services		$138,000	$624,000

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National Institute of Mental Health, Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$850,000		
Prior year balance available		$788,961	
Transferred to "Construction of research facilities, Public Health Service"		−788,961	
Total available for obligation	850,000		
Balance available in subsequent year	−788,961		
Obligations incurred	61,039		
Comparative transfer to "Construction of research facilities, Public Health Service"	−61,039		
Total obligations			

Outside Professional Services, Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$13,426	$11,426	$6,426
Balance available in subsequent years	−11,426	−6,426	
Total direct obligations	2,000	5,000	6,426
For Reimbursable Obligations			
Reimbursements for services performed		3,000	
Total obligations	2,000	8,000	6,426
OBLIGATIONS BY OBJECTS			
Direct Obligations			
02 Travel		$500	$200
07 Other contractual services	$2,000	4,500	6,226
Total direct obligations	2,000	5,000	6,426
Reimbursable Obligations			
07 Other contractual services		3,000	
Total obligations	2,000	8,000	6,426

Plans and Specifications for Construction of Buildings, Howard University, Federal Security Agency (Transfer to Federal Works Agency, Public Buildings Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$50,000	
Transferred from "Plans and specifications for construction of buildings, Howard University, Federal Securtiy Agency"	$50,000		
Total available for obligation	50,000	50,000	
Balance available in subsequent year	−50,000		
Total obligations		50,000	
OBLIGATIONS BY OBJECTS			
07 Other contractual services		$50,000	

Plans for Elimination of Structural and Fire Hazards, Executive Mansion, Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$50,000		
Prior year balance available		$49,703	
Total available for obligation	50,000	49,703	
Balance available in subsequent year	−49,703		
Total obligations	297	49,703	
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$297	$49,703	

Return of Departmental Functions to the Seat of Government, Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$900,000		
Returned from "Working fund, Wage and Hour Division, Department of Labor"	3,500		
Prior year balance available	52,959	$135,876	
Total available for obligation	956,459	135,876	
Balance available in subsequent year	−135,876		
Carried to surplus fund		−125,000	
Total obligations	820,583	10,876	
OBLIGATIONS BY OBJECTS			
02 Travel	$129,510	$2,000	
03 Transportation of things	466,405	5,000	
04 Communication services	54		
07 Other contractual services	215,579	2,876	
08 Supplies and materials	9,035	1,000	
Total obligations	820,583	10,876	

Sites and Construction, General Office Buildings in or Near the District of Columbia, Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$260,112	$1,172	
Balance available in subsequent year	−1,172		
Carried to surplus fund	−248,469		
Total obligations	10,471	1,172	
OBLIGATIONS BY OBJECTS			
02 Travel	$112		
07 Other contractual services	5,583	$1,172	
10 Lands and structures	4,776		
Total obligations	10,471	1,172	

Sites and Planning, Certain Public Buildings Outside the District of Columbia, Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$675,000		
Prior year balance available		$675,000	$165,000
Total available for obligation	675,000	675,000	165,000
Balance available in subsequent years	−675,000	−165,000	
Total obligations		510,000	165,000
OBLIGATIONS BY OBJECTS			
02 Travel		$3,000	$1,000
07 Other contractual services		32,000	164,000
10 Lands and structures		475,000	
Total obligations		510,000	165,000

Veterans' Decentralization Allowances, Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$17,000		
Carried to surplus fund	−17,000		
Total obligations			

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PUBLIC BUILDINGS ADMINISTRATION—Continued

War Department Buildings, Washington, D. C., Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$326,189	$211,596	$101,596
Balance available in subsequent years	−211,596	−101,596	
Total obligations	114,593	110,000	101,596
OBLIGATIONS BY OBJECTS			
02 Travel	$102	$250	$250
07 Other contractual services	114,491	109,750	101,346
Total obligations	114,593	110,000	101,596

West Central Heating Plant, Washington, D. C., Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,250,000		
Applied to contract authorization	−1,250,000		
Net appropriation available for obligation			
Prior year balance available:			
Appropriated funds		$1,117,523	$25,000
Contract authorization	1,207,917		
Balance available in subsequent year	−1,117,523	−25,000	
Total obligations	90,394	1,092,523	25,000
OBLIGATIONS BY OBJECTS			
02 Travel	$319	$300	
03 Transportation of things	634	500	
07 Other contractual services	40,273	40,000	$25,000
10 Lands and structures	49,168	1,051,723	
Total obligations	90,394	1,092,523	25,000

Working Fund, Federal Works Agency, Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$1,240,758	$2,900,011	$1,750,000
Advanced from—			
Department of the Army	166,008	625,000	265,000
Department of Commerce	1,244,695	1,500,000	
Department of the Interior	698,500		
Department of the Navy	127,900		
State Department	10,000		
Treasury Department	151,500	200,000	
Federal Communications Commission	47,000		
Federal Security Agency	459,800		
Federal Works Agency, Bureau of Community Facilities	291,813		
National Labor Relations Board	25,000		
Smithsonian Institution	2,000	15,000	
U. S. courts	370,000		
Veterans Administration	2,244,798	600,000	250,000
Unclassified		2,850,000	5,000,000
Total available for obligation	7,079,772	8,690,011	7,265,000
Balance available in subsequent year	−2,900,011	−1,750,000	−1,250,000
Returned to—			
Department of the Army	−3,026		
Department of Commerce	−24,218	−4,987	
Department of Justice	−1,073		
Department of the Navy	−8,714	−3,716	
Treasury Department	−13,851	−4,000	
Federal Security Agency	−792	−600	
Federal Works Agency, Bureau of Community Facilities	−252,721	−43,000	
Veterans Administration	−2		
Total obligations	3,875,364	6,883,708	6,015,000
OBLIGATIONS BY ACTIVITIES			
1. Department of the Army:			
Remodeling residence halls to apartments	$8,410	$405,888	
Operation and maintenance of residence halls apartments	180,373	225,045	$265,000
OBLIGATIONS BY ACTIVITIES—Con.			
2. Department of Commerce:			
(a) Bureau of Standards:			
Survey of combustible building contents	$31,013		
Installation of electrical distribution systems	627,415	$90,085	
Construction of X-radiation laboratory	262,329	19,171	
Preparation of drawings for low temperature test chamber		15,000	
(b) Civil Aeronautics Authority:			
Construction of hangars, etc., Washington National Airport	88,439	106,000	
Extension to terminal building, Washington National Airport		1,465,000	$35,000
(c) Civilian Production Administration:			
Moving files and equipment for Office of Temporary Controls	48,977		
(d) Weather Bureau:			
Alterations at Hatteras, N. C.	14,466	1,034	
Alterations at Naval Observatory, D. C.		75,000	
3. Department of Interior:			
Construction of research laboratory, Schuylkill Haven, Pa.	21,641	426,859	
Installation of mechanical equipment for Geological Survey, Denver Federal Center		250,000	
4. Navy Department:			
Alterations at Denver Federal Center	15,222	47,317	
Operation and maintenance of residence halls for Waves	37,148	14,169	
5. State Department: Alterations at New York, N. Y.	10,549	3,448	
6. Treasury Department:			
(a) Bureau of Federal Supply:			
Fuel conservation survey	3,134	866	
Alterations at East Point, Ga.	20,075	3,425	
(b) Bureau of Public Debt:			
Remodeling at Chicago, Ill.	62,466	1,910	
Remodeling at Cleveland, Ohio		200,000	
(c) Division of Disbursements: Remodeling at Columbus, Ohio	11,159		
(d) U. S. Assay Office: Installation of electrical furnaces at New York, N. Y.		115,000	
7. Federal Communications Commission:			
Construction of monitoring station, Laurel, Md.	2,996	203	
Construction of radio laboratory, Livermore, Calif.	37,340	9,660	
8. Federal Security Agency:			
(a) Columbia Institute for the Deaf: Study for extension and remodeling	4,017		
(b) Public Health Service:			
Air-conditioning Cancer Building, construction of animal cages and remodeling at Bethesda, Md.	414,647	11,094	
Alterations at Hot Springs, Ark.		2,800	
Alterations at U. S. Marine Hospital, Baltimore, Md.		30,000	
9. Federal Works Agency:			
(a) Bureau of Community Facilities:			
Engineering review of non-Federal projects	108,212	71,641	
Veterans' education program	259,238	20,980	
Virgin Islands public works program	66,498	168,499	
War public works, George Washington University Hospital	76,160	134,955	
10. Government Printing Office: Remodeling at Denver, Colo.	9,819	181	
11. Smithsonian Institution: Construction of National Air Museum	1,894	15,106	
12. U. S. courts: Preparation of drawings and specifications for Federal Courts Building	354,790	15,210	
13. Veterans Administration: Remodeling and alterations for divisional offices	1,096,937	1,778,162	300,000
14. National Labor Relations Board: Alterations at Baltimore, Md.		25,000	
15. Unclassified		1,135,000	5,415,000
Total obligations	3,875,364	6,883,708	6,015,000
OBLIGATIONS BY OBJECTS			
02 Travel	$14,715	$10,000	$10,000
03 Transportation of things	52,127	2,500	2,500
04 Communication services	1,337	2,000	2,000
05 Rents and utility services	12,126	21,000	19,000
07 Other contractual services	1,069,033	1,950,000	1,675,000
08 Supplies and materials	2,805	5,000	4,500

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
09 Equipment	$2,023	$4,000	$3,200
10 Lands and structures	2,721,198	4,889,208	4,298,800
Total obligations	3,875,364	6,883,708	6,015,000

Special accounts:

Salaries and Expenses, War Assets Administration, Special Fund (Allotment to Federal Works Agency, Public Buildings Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, War Assets Administration," special fund	$108,214	$34,261	
Carried to surplus fund	−4,085		
Total obligations (see consolidated schedules under War Assets Administration)	104,129	34,261	

Working Fund, Federal Works Agency, Public Buildings Administration (Special Fund)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$73,157		
Advanced from Post Office Department	18,000		
Total available for obligation	91,157		
Returned to—			
Department of Interior	−71,229		
Post Office Department	−18,000		
Total obligations	1,928		
OBLIGATIONS BY ACTIVITIES			
Department of Interior, Bureau of Reclamation: Completion of alterations at Denver Federal Center	$1,928		
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$1,928		

Total, Public Buildings Administration, annual specific appropriations:

Appropriated 1949, **$71,295,500** Estimate 1950, **$99,267,000**

Trust accounts:

American National Red Cross, District of Columbia Chapter Building, Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$150,000		
Prior year balance available		$28,616	$13,616
Total available for obligation	150,000		
Balance available in subsequent years	−28,616	−13,616	
Total obligations	121,384	15,000	13,616
OBLIGATIONS BY OBJECTS			
02 Travel		$500	$500
07 Other contractual services	$121,384	14,500	13,116
Total obligations	121,384	15,000	13,616

Plans, Specifications and Services, Daughters of the American Revolution, Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$32,000	$1,920	
Balance available in subsequent year	−1,920		
Total obligations	30,080	1,920	
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$30,080	$1,920	

Working Fund, Federal Works Agency, Public Buildings Administration (Trust Fund)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$7,500		
Returned to Housing and Home Finance Agency, Public Housing Administration	−6,988		
Total obligations	512		
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$512		

PUBLIC ROADS ADMINISTRATION

General administrative expenses: For the employment of persons and means, including rent, advertising (including advertising in the city of Washington for work to be performed in areas adjacent thereto), [printing and binding (not to exceed $55,000),] purchase of periodicals, purchase of one hundred passenger motor vehicles for replacement only, health service program as authorized by law (5 U. S. C. 150), and the preparation, distribution, and display of exhibits, in the city of Washington and elsewhere for the purpose of conducting research and investigational studies, either independently or in cooperation with State highway departments, or other agencies, including studies of highway administration, legislation, finance, economics, transport, construction, operation, maintenance, utilization, and safety, and of street and highway traffic control; investigations and experiments in the best methods of road making, especially by the use of local materials; studies of types of mechanical plants and appliances used for road building and maintenance, and of methods of road repair and maintenance suited to the needs of different localities; for maintenance and repairs of experimental highways; for furnishing expert advice on these subjects; for collating, reporting, and illustrating the results of same; and for preparing, publishing, and distributing bulletins and reports; to be paid from any moneys available from the administrative funds provided under the Act of July 11, 1916, as amended (23 U. S. C. 21), or as otherwise provided.

In carrying out the provisions of "An Act to provide that the United States shall aid the States in the construction of rural post roads, and for other purposes", as amended and supplemented (23 U. S. C. 1–117), none of the money appropriated for the work of the Public Roads Administration during the *current* fiscal year [1949] shall be paid to any State on account of any project on which convict labor shall be employed, except this provision shall not apply to convict labor performed by convicts on parole or probation: *Provided*, That during the *current* fiscal year [1949], whenever performing authorized engineering or other services in connection with the survey, construction, and maintenance, or improvement of roads for other Government agencies, cooperating foreign countries and State cooperating agencies the charge for such services may include depreciation on engineering and road-building equipment used, and the amounts received on account of such charges shall be credited to the appropriation concerned: *Provided further*, That during the *current* fiscal year [1949] the appropriations for the work of the Public Roads Administration shall be available for meeting the expenses of warehouse maintenance and the procurement, care, and handling of supplies, materials, and equipment stored therein for distribution to projects under the supervision of the Public Roads Administration, and for sale and for distribution to other Government activities, cooperating foreign countries and State cooperating agencies, the cost of such supplies and materials or the value of such equipment (including the cost of transportation and handling) to be reimbursed to appropriations current at the time additional supplies, materials, or equipment are procured, from the appropriation chargeable with the cost or value of such supplies, materials, or equipment: *Provided further*, That the appropriations available to the Public Roads Administration may be used in emergency for medical supplies and services and other assistance necessary for the immediate relief of employees engaged on hazardous work under that Administration[, and (not exceeding $15,000) for temporary services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates for individuals not in excess of $35 per diem (unless a higher

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PUBLIC ROADS ADMINISTRATION—Continued

rate, not exceeding $50, shall be approved by the Director of the Bureau of the Budget)[.]

For all necessary expenses to enable the President to utilize the services of the Public Roads Administration in fulfilling the obligations of the United States under the Convention on the Pan-American Highway Between the United States and Other American Republics, signed at Buenos Aires, December 23, 1936, and proclaimed September 16, 1937 (51 Stat. 152), for the continuation of cooperation with several governments, members of the Pan American Union, in connection with the survey and construction of the Inter-American Highway as provided in public resolution, approved March 4, 1929 (Public Resolution 104), as amended or supplemented, and for performing engineering service in Pan-American countries for and upon the request of any agency or governmental corporation of the United States, $100,000 to be derived from the administrative funds provided under the Act of July 11, 1916, as amended or supplemented (23 U. S. C. 21), or as otherwise provided. *(23 U. S. C. 1–117 and 25 U. S. C. 318b—Federal Highway Act and miscellaneous highway legislation; the foregoing citations apply to all appropriation items under the administration in addition to any legislative authority cited therein; Independent Offices Appropriation Act, 1949.)*

Elimination of Grade Crossings, Public Roads Administration—

[Elimination of grade crossings: For the elimination of hazards to life at railroad grade crossings, including the separation or protection of grades at crossings, the reconstruction of existing railroad grade-crossing structures, and the relocation of highways to eliminate grade crossings, $7,300,000, to be immediately available and to remain available until expended, which sum is a part of the amount authorized to be appropriated for the fiscal year 1943, by section 5 of the Act approved September 5, 1940 (54 Stat. 869).] *(Independent Offices Appropriation Act, 1949.)*

Appropriated 1949, **$7,300,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$7,300,000	
Applied to prior contract authorization (available in prior year)		−7,300,000	
Prior year balance available:			
Appropriated funds	$6,137,289	5,394,899	
Contract authorization	17,300,000	10,000,000	$3,400,000
Total available for obligation	23,437,289	15,394,899	3,400,000
Balance available in subsequent year:			
Appropriated funds	−5,394,899		
Contract authorization	−10,000,000	−3,400,000	
Total obligations	8,042,390	11,994,899	3,400,000
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	$8,042,390	$11,994,899	$3,400,000

Federal-Aid Postwar Construction Program, Public Roads Administration—

Federal-aid postwar highways: For carrying out the provisions of the Federal-Aid Highway Act of 1944 (58 Stat. 838), [$427,288,854] *$400,000,000*, to be immediately available and to remain available until expended, which sum is composed of [$77,288,854] *$150,000,000*, the remainder of the amount authorized to be appropriated for the [first] *second* postwar fiscal year by section 2 of said Act, and [$350,000,000] *$250,000,000*, a part of the amount authorized to be appropriated for the [second] *third* postwar year by said section 2. *(Independent Offices Appropriation Act, 1949.)*

Appropriated 1949, **$427,288,854** Estimate 1950, **$400,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$247,711,146	$427,288,854	$400,000,000
Applied to prior contract authorization	−247,711,146		
Applied to prior contract authorization (available in prior year)		−427,288,854	−400,000,000
Net appropriation available for obligation			
Contract authorization	500,000,000		450,000,000
Prior year balance available (contract authorization)	541,248,416	586,792,004	195,892,004
Total available for obligation	1,041,248,416	586,792,004	645,892,004
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Balance available in subsequent year (contract authorization)	−$586,792,004	−$195,892,004	−$195,992,004
Total direct obligations	454,456,412	390,900,000	449,900,000
For Reimbursable Obligations			
Reimbursements for services performed	95,629	100,000	100,000
Payments received from non-Federal sources	2,636		
Total reimbursable obligations	98,265	100,000	100,000
Total obligations	454,554,677	391,000,000	450,000,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$6,844,279	$7,580,000	$7,985,000
Cost of Public Law 900		595,000	620,000
02 Travel	349,861	425,000	450,000
03 Transportation of things	21,094	27,000	27,000
04 Communication services	63,964	65,000	65,000
05 Rents and utility services	219,684	206,000	200,000
06 Printing and binding	48,844	55,000	70,000
07 Other contractual services	298,350	365,000	365,000
08 Supplies and materials	112,707	121,000	121,000
09 Equipment	136,946	170,000	195,000
11 Grants, subsidies, and contributions	446,359,910	381,291,000	439,802,000
13 Refunds, awards, and indemnities	773		
Total direct obligations	454,456,412	390,900,000	449,900,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	74,714	70,000	70,000
Cost of Public Law 900		5,000	5,000
02 Travel	2,380		
03 Transportation of things	232		
05 Rents and utility services	314		
07 Other contractual services	498		
08 Supplies and materials	20,127	25,000	25,000
Total reimbursable obligations	98,265	100,000	100,000
Total obligations	454,554,677	391,000,000	450,000,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 9. $10,000 and over:						
Commissioner of Public Roads	1	$10,000	1	$10,000	1	$10,000
Grade 8. $9,975 to $10,000:						
Deputy commissioner, finance and business management	1	10,000	1	10,000	1	10,000
Deputy commissioner, construction	1	10,000	1	10,000	1	10,000
Deputy commissioner, research	1	10,000	1	10,000	1	10,000
Deputy commissioner, design	1	10,000	1	10,000	1	10,000
Solicitor	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Chief, bridge division	1	8,778	1	8,180	1	8,180
Chief, urban road division	1	8,778	1	9,077	1	9,077
Chief, primary road division	1	8,778	1	8,180	1	8,180
Chief, secondary road division	1	8,180	1	8,180	1	8,478
Bridge engineer	1	8,478	1	8,778	1	8,778
Assistant to commissioner	1	8,478	1	8,778	1	9,077
Highway engineer	1	9,376	1	9,376	1	9,376
Chief, highway transport division	1	8,478	1	8,778	1	8,778
Chief, research reports and statistics division	1	8,180	1	8,478	1	8,778
Chief, financial and administrative research division	1	8,478	1	8,478	1	8,778
Chief, construction division	1	8,778	1	8,778	1	9,077
Grade 6. Range $7,102 to $8,060:						
Chief, urban plans section	1	7,581	1	7,581	1	7,820
Chief, division of contracts	1	7,341	1	7,581	1	7,581
Highway engineer	2	14,692	2	15,133	3	22,465
Chief, planning survey section	1	7,341	1	7,581	1	7,581
Assistant chief, highway transport division	1	7,341	1	7,581	1	7,581
Chief, traffic operation section	1	7,341	1	7,581	1	7,581
Attorney			1	7,102	1	7,102
Chief, equipment and procurement division	1	7,341	1	7,341	1	7,581
Chief, administrative research section	1	7,341	1	7,341	1	7,581
Chief, financial and economics research section	1	7,102	1	7,102	1	7,341
Chief, highway costs research section	1	7,341	1	7,341	1	7,581
Chief, roadside section	1	7,341	1	7,341	1	7,581
Chief, highway review section	1	7,341	1	7,341	1	7,581
Chief, highway specification section	1	7,341	1	7,341	1	7,581
Assistant to deputy commissioner	2	14,527	2	14,682	2	15,133
Bridge engineer	3	21,842	3	21,912	3	22,337
Chief, cartographic section	1	7,341	1	7,341	1	7,581
Chief, design section	1	7,341	1	7,341	1	7,581
Chief, secondary road section	1	7,341	1	7,341	1	7,581
Chief, forest and park division	1	7,102	1	7,341	1	7,581
Assistant chief, maintenance division	1	7,102	1	7,341	1	7,581
Chief, records division	1	7,102	1	7,102	1	7,102

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DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 5. Range $5,905 to $6,863:						
Highway engineer	30	$184,777	34	$213,091	34	$218,064
Highway economist	3	18,425	3	18,975	3	19,363
Attorney	3	18,056	3	18,147	3	18,377
Mechanical engineer	1	6,144	1	6,144	1	6,384
Landscape architect	1	6,144	1	6,144	1	6,384
Bridge engineer	2	12,059	5	29,764	5	30,221
Grade 4. Range $4,902 to $5,905:						
Highway engineer	28	140,612	28	144,242	31	162,933
Bridge engineer	5	27,597	5	25,232	5	25,435
Highway economist	2	10,306	3	15,524	3	15,852
Cartographic engineer	1	5,403	1	5,403	1	5,654
Traffic examiner	1	4,902	1	4,902	1	5,152
Attorney	1	4,902	2	10,045	2	10,246
Landscape architect	1	5,403	1	5,654	1	5,654
Librarian	1	5,403	1	5,654	1	5,654
Grade 3. Range $4,150 to $4,902:						
Highway engineer	23	102,155	23	99,973	24	106,232
Bridge engineer	1	4,902	1	4,149	1	4,149
Cartographic engineer	1	4,275	1	4,400	1	4,525
Highway economist	5	21,566	7	30,020	7	30,820
Exhibit designer			1	4,150	1	4,275
Scientific illustrator	1	4,902	1	4,651	1	4,776
Librarian	1	4,776	1	4,902	1	4,902
Attorney	1	4,275	1	4,149	1	4,149
Statistician	3	13,148	3	13,509	3	13,870
Electrical engineer	1	4,275	1	4,400	1	4,525
Grade 2. Range $3,397 to $4,150	27	97,845	27	96,931	27	98,977
Grade 1. Range $2,645 to $3,397	13	38,015	13	37,912	15	44,293
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Fiscal manager	1	8,478	1	8,778	1	8,778
Grade 13. Range $7,102 to $8,060:						
Chief accountant	1	7,341	1	7,581	1	7,581
Visual information specialist			1	7,102	1	7,341
Grade 12. Range $5,905 to $6,863:						
Administrative officer	2	12,446	2	12,528	2	13,006
Chief, records and analysis section	1	6,623	1	6,862	1	6,862
Chief, classification officer	1	6,144	1	6,384	1	6,384
Chief auditor	1	6,144	1	6,384	1	6,384
Training officer	1	6,384	1	6,623	1	6,623
Appraiser	1	6,384	1	6,623	1	6,623
Assistant chief accountant	1	6,384	1	6,623	1	6,623
Accountant			1	5,905	1	5,905
Budget examiner	1	5,905	1	6,144	1	6,384
Information officer	1	6,623	1	6,623	1	6,862
Equipment specialist	1	5,905	1	5,905	1	6,144
Grade 11. Range $4,902 to $5,905:						
Classification officer	1	5,152	1	5,403	1	5,654
Executive assistant	1	5,654	1	5,654	1	5,905
Administrative officer	1	5,654	1	5,654	1	5,905
Personnel officer	1	4,902	1	5,152	1	5,403
Procurement officer	1	5,152	1	5,152	1	5,403
Auditor	1	5,152	3	15,167	3	15,447
Accountant	3	15,245	3	15,455	3	15,871
Cinematographer	1	5,654				
Grade 9. Range $4,150 to $4,902:						
Auditor	5	22,899	5	22,087	5	22,449
Accountant	3	13,684	4	18,382	4	18,744
Budget examiner	1	4,149	1	4,149	1	4,275
Administrative assistant	5	21,919	5	22,356	5	22,961
Assistant procurement officer	1	4,275	1	4,400	1	4,525
Personnel assistant			1	4,149	1	4,275
Chief, tabulating section	1	4,400	1	4,525	1	4,651
Grade 8. Range $3,773 to $4,526	1	3,898	1	4,024	1	4,150
Grade 7. Range $3,397 to $4,150	18	67,390	18	67,444	18	69,126
Grade 6. Range $3,021 to $3,773	16	55,064	16	55,431	16	56,391
Grade 5. Range $2,645 to $3,397	58	169,378	58	174,837	61	188,805
Grade 4. Range $2,394 to $2,845	101	260,821	105	278,730	108	291,842
Grade 3. Range $2,168 to $2,620	110	260,340	113	271,855	122	297,020
Grade 2. Range $1,954 to $2,394	37	79,043	37	80,707	37	82,345
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	4	14,808	4	14,298	4	14,596
Grade 7. Range $3,021 to $3,773	7	23,356	8	27,931	8	28,779
Grade 6. Range $2,645 to $3,397	12	36,862	12	35,580	12	36,361
Grade 5. Range $2,394 to $2,845	10	25,344	10	25,544	10	26,119
Grade 4. Range $2,168 to $2,620	4	9,619	4	11,066	4	11,141
Grade 3. Range $1,954 to $2,394	1	1,954	1	2,020	1	2,093
Grade 2. Range $1,822 to $2,244	3	5,464	3	5,664	3	5,862
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	1	2,469	1	2,544	1	2,619
Grade 4. Range $2,020 to $2,469	2	4,623	2	4,765	2	4,911
Grade 3. Range $1,822 to $2,168	17	34,743	17	35,506	17	36,377
Grade 2. Range $1,690 to $2,020	7	12,553	7	12,978	7	13,359
Total permanent, departmental	647	2,363,891	673	2,513,491	695	2,635,302
Deduct lapses	39.9	134,706	38	139,491	35	121,002
Net permanent, departmental (average number, net salary)	607.1	2,229,185	635	2,374,000	660	2,514,300
Temporary employment, departmental		7,012		5,000		4,000
Part-time employment, departmental		7,823		5,000		5,000
Regular pay in excess of 52-week base		8,615		9,000		9,700
Overtime and holiday pay, departmental		2,101		2,000		2,000
All personal services, departmental		2,254,736		2,395,000		2,535,000
Field:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief, western headquarters	1	10,000	1	10,000	1	10,000
Chief, division of physical research	1	9,975	1	9,975	1	10,000
Chief, inter-American region	1	9,975	1	9,975	1	10,000
Grade 7. Range $8,180 to $9,377:						
Division engineer	12	107,196	13	117,067	13	117,942
District engineer	3	25,734	4	34,098	4	34,534

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 6. Range $7,102 to $8,060:						
District engineer	45	$328,724	46	$341,291	46	$347,608
Assistant chief, inter-American region	1	7,820	1	7,820	1	8,060
Resident engineer	4	29,237	4	29,650	4	30,285
Highway engineer	8	57,749	10	71,783	13	95,502
Bridge engineer	9	65,289	13	94,725	13	96,146
Construction and maintenance engineer	10	73,129	10	74,652	10	75,886
Design engineer	12	88,925	12	90,752	12	92,293
Programing and planning engineer	9	65,023	9	66,133	9	67,366
Materials engineer	1	7,341	1	7,581	1	7,820
Engineer of tests	3	22,743	3	23,376	3	23,736
Grade 5. Range $5,905 to $6,863:						
District engineer	4	24,300	4	24,888	4	25,323
Highway engineer	131	811,597	146	915,319	146	932,256
Bridge engineer	27	167,037	32	199,874	32	203,388
Engineer of tests	2	13,247	2	13,457	2	13,577
Chemist	1	6,384	1	6,623	1	6,623
Soils specialist	1	6,384	1	6,623	1	6,623
Materials engineer	8	49,414	9	56,502	9	57,541
Resident engineer	2	12,298	2	12,739	2	12,969
Grade 4. Range $4,902 to $5,905:						
Highway engineer	201	1,045,216	217	1,138,760	217	1,170,390
Bridge engineer	29	151,406	35	182,030	35	187,022
Mechanical engineer	3	16,712	3	17,183	3	17,309
Chemist	1	4,902	1	4,902	1	5,152
Research specialist	1	5,403	1	5,654	1	5,654
Materials engineer	6	31,091	7	36,219	7	37,059
Traffic examiner	1	4,902	1	4,902	1	5,152
Grade 3. Range $4,150 to $4,902:						
Highway engineer	195	871,561	210	934,607	212	963,412
Bridge engineer	20	87,825	24	103,923	24	105,491
Chemist	2	8,768	2	8,300	2	8,550
Engineer of tests	1	4,902	1	4,902	1	4,902
Materials engineer	5	21,142	5	21,707	5	22,164
Scientific illustrator	1	4,525				
Landscape architect	1	4,525	1	4,651	1	4,776
Grade 2. Range $3,397 to $4,150	95	349,088	111	398,056	114	415,983
Grade 1. Range $2,645 to $3,397	44	123,666	50	132,818	57	161,950
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Administrative officer	2	14,683	2	14,922	2	15,161
Equipment specialist	1	7,102	1	7,102	1	7,341
Grade 12. Range $5,905 to $6,863:						
Administrative manager	9	54,923	10	62,057	10	63,292
Cost accountant			1	5,905		
Grade 11. Range $4,902 to $5,905:						
Accountant	7	36,376	8	42,317	8	43,280
Superintendent of equipment depot	2	9,891	2	10,054	2	10,497
Equipment specialist			1	4,902		
Grade 10. Range $4,526 to $5,278:						
Accountant	5	24,977	5	25,512	5	25,998
Administrative assistant	1	4,525	1	4,525	1	4,651
Grade 9. Range $4,150 to $4,902:						
Accountant	29	127,730	30	133,035	30	137,468
Superintendent of equipment depot	3	13,368	3	13,731	3	14,093
Grade 8. Range $3,773 to $4,526	11	44,180	11	44,607	13	53,235
Grade 7. Range $3,397 to $4,150	42	155,202	45	168,346	45	172,870
Grade 6. Range $3,021 to $3,773	32	106,075	33	110,896	33	114,559
Grade 5. Range $2,645 to $3,397	69	201,303	81	235,105	89	265,850
Grade 4. Range $2,394 to $2,845	118	303,623	122	313,848	131	341,762
Grade 3. Range $2,168 to $2,620	179	413,266	181	423,240	189	449,253
Grade 2. Range $1,954 to $2,394	57	115,038	58	118,365	58	121,213
Grade 1. Range $1,756 to $2,168	3	5,384	4	7,156	4	7,351
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	48	175,290	49	184,965	49	189,846
Grade 7. Range $3,021 to $3,773	53	173,492	53	174,703	53	180,240
Grade 6. Range $2,645 to $3,397	75	217,280	75	216,012	75	222,786
Grade 5. Range $2,394 to $2,845	47	118,937	47	118,169	47	120,493
Grade 4. Range $2,168 to $2,620	44	99,011	44	97,448	44	100,593
Grade 3. Range $1,954 to $2,394	131	258,669	131	258,794	131	261,544
Grade 2. Range $1,822 to $2,244	50	95,274	50	94,959	50	96,028
Grade 1. Range $1,690 to $2,093	6	10,140	6	10,140	6	10,140
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	6	17,088	6	17,167	6	17,528
Grade 6. Range $2,469 to $2,921	9	23,865	9	24,510	9	25,163
Grade 5. Range $2,244 to $2,695	7	16,581	7	16,795	7	17,011
Grade 4. Range $2,020 to $2,469	27	59,950	27	61,020	27	62,542
Grade 3. Range $1,822 to $2,168	12	23,500	12	24,065	12	24,539
Grade 2. Range $1,690 to $2,020	14	25,351	14	25,946	14	26,709
Unclassified	220	550,794	230	591,790	240	627,210
Total permanent, field	2,221	8,238,923	2,354	8,885,625	2,404	9,230,690
Deduct lapses	138.3	469,684	135	478,452	129	439,410
Net permanent, field (average number, net salary)	2,082.7	7,769,239	2,219	8,407,173	2,275	8,791,280
Temporary employment, field		400,592		600,000		600,000
Part-time employment, field		1,571		2,000		2,000
W. A. E. employment, field		462,356		600,000		600,000
Regular pay in excess of 52-week base		33,862		36,000		36,000
Overtime and holiday pay, field		63,000		78,000		68,000
Night-work differential, field		3,331		5,000		5,000
Living and quarters allowance, field		106.137		246,827		132,720
Additional pay for service abroad, field		55,276		95,000		115,000
All personal services, field		8,895,364		10,070,000		10,350,000
Total, departmental and field		11,150,100		12,465,000		12,885,000
Deduct charge for quarters and subsistence furnished		14,203		15,000		15,000
Personal services at rates prior to Public Law 900		11,135,897		12,450,000		12,870,000

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PUBLIC ROADS ADMINISTRATION—Continued

Federal-Aid Postwar Construction Program, Public Roads Administration—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Cost of Public Law 900		$910,000	$934,000
Total cash paid, salaries and wages	$11,135,897	13,360,000	13,804,000
Administrative funds:			
At rates prior to Public Law 900	6,918,993	7,650,000	8,055,000
Cost of Public Law 900		600,000	625,000
Project funds:			
At rates prior to Public Law 900	4,216,904	4,800,000	4,815,000
Cost of Public Law 900		310,000	309,000
Total cash paid, salaries and wages	11,135,897	13,360,000	13,804,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	10,559,509	12,797,000	13,444,000
Reimbursable obligations	576,388	563,000	360,000
Total of foregoing schedule	11,135,897	13,360,000	13,804,000
Amounts for personal services in the foregoing schedule which are distributed to appropriations as follows:			
"Forest highways":			
Direct obligations	−1,378,804	−1,643,900	−2,063,500
Reimbursable obligations	−273,133	−285,000	−285,000
"Public lands"	−69,001	−69,000	−69,000
"Access roads":			
Direct obligations	−242,418	−51,000	−51,000
Reimbursable obligations	−1,365		
"Inter-American highway":			
Direct obligations	−203,340	−170,000	−160,000
Reimbursable obligations	−53,825	−50,000	
"Inter-American Highway (Costa Rica)":			
Reimbursable obligations	−165,269	−153,000	
"Allotments, Public Works Administration"	−42,538	−43,300	
"Philippine rehabilitation":			
Direct obligations	−393,224	−600,260	−631,285
Reimbursable obligations	−8,082		
"Assistance to Greece and Turkey, Executive Office of the President"	−106,313	−303,230	
"Working fund"	−1,018,374	−1,506,510	−1,823,815
"Working fund, special account"	−33,432	−34,400	−34,400
"Working fund, trust account"	−227,786	−200,400	−6,000
01 Personal services	6,918,993	8,250,000	8,680,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	6,844,279	8,175,000	8,605,000
Reimbursable obligations	74,714	75,000	75,000
Total of foregoing schedule	6,918,993	8,250,000	8,680,000

Forest Highways, Public Roads Administration—

Forest highways: For expenses necessary for carrying out the provisions of section 23 of the Federal Highway Act of November 9, 1921, as amended (23 U. S. C., 23, 23a), in accordance with section 3a of the Federal-Aid Highway Act of 1948 (Public Law 834, approved June 28, 1948), to be available immediately and to remain available until expended, $23,500,000, which sum is composed of $2,400,000, the remainder of the amount authorized by section 9 of the Federal-Aid Highway Act of 1944 (58 Stat. 842) to be appropriated for the first postwar fiscal year and $21,100,000, a part of the amount authorized by said section to be appropriated for the second postwar fiscal year; and of which total amount $7,500,000 is for payment of obligations incurred under authority granted in the appropriation for "Forest roads and trails" under the Department of Agriculture in the Second Deficiency Appropriation Act, 1948: Provided, That any unexpended balances of amounts appropriated for forest highways under "Forest roads and trails" under the Department of Agriculture which are transferred to the Public Roads Administration shall be consolidated with this appropriation.

Estimate 1950, [a] **$23,500,000**

[a] Estimate is for activities previously carried under "Forest roads and trails, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate			$23,500,000
Applied to contract authorization			−7,500,000
Net appropriation available for obligation			16,000,000
Contract authorization		$20,000,000	20,000,000
Transferred from "Forest roads and trails, Department of Agriculture" (contract authorization)		$7,500,000	
Prior year balance available (contract authorization)			$10,000,000
Total available for obligation		27,500,000	46,000,000
Balance available in subsequent year (contract authorization)		−10,000,000	−16,100,000
Obligations incurred		17,500,000	29,900,000
Comparative transfer from—			
"Forest roads and trails, Department of Agriculture"	$5,220,738	12,708,900	
"Working fund, Federal Works Agency, Public Roads Administration"	912,549		
Total direct obligations	6,133,287	30,208,900	29,900,000
For Reimbursable Obligations			
Reimbursements for services performed			480,000
Payments received from non-Federal sources			20,000
Obligations incurred			500,000
Comparative transfer from "Working fund, Federal Work Agency, Public Roads Administration"	488,365	500,000	
Total reimbursable obligations	488,365	500,000	500,000
Total obligations	6,621,652	30,708,900	30,400,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see "Federal-aid postwar highways"):			
At rates prior to Public Law 900	$1,378,804	$1,527,300	$1,929,200
Cost of Public Law 900		116,600	134,300
02 Travel	184,574	240,000	290,000
03 Transportation of things	43,861	75,000	75,000
04 Communication services	8,386	10,000	12,000
05 Rents and utility services	27,190	30,000	30,000
07 Other contractual services	65,617	65,000	185,000
08 Supplies and materials	206,001	300,000	350,000
09 Equipment	77,364	100,000	125,000
10 Lands and structures	4,141,490	27,745,000	26,769,500
Total direct obligations	6,133,287	30,208,900	29,900,000
Reimbursable Obligations			
01 Personal services (see "Federal-aid postwar highways"):			
At rates prior to Public Law 900	273,133	264,000	264,000
Cost of Public Law 900		21,000	21,000
07 Other contractual services	4,850	5,000	5,000
08 Supplies and materials	150,344	150,000	150,000
09 Equipment	60,038	60,000	60,000
Total reimbursable obligations	488,365	500,000	500,000
Total obligations	6,621,652	30,708,900	30,400,000

Testing and Research Laboratory, Public Roads Administration—

[Testing and research laboratory: For continuing the construction of a laboratory, on a site already acquired, for permanent quarters for the testing and research work of the Public Roads Administration, $1,000,000, to remain available until expended.] (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$1,000,000**

Obligations: 10 Lands and structures—1949, $1,000,000.

Access Roads, Public Roads Administration, National Defense—

Access roads: During the *current* fiscal year [1949], not to exceed $70,000 of funds remaining unexpended upon completion of access road projects authorized to be constructed under the provisions of the Defense Highway Act of 1941, as amended by the Act of July 2, 1942 (23 U. S. C. 106), shall be available for the maintenance of roads and bridges under the jurisdiction of the Public Roads Administration on Government-owned land in Arlington County, Virginia. (*Independent Offices Appropriation Act, 1949.*)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$3,658,634	$1,649,793	$70,000
Balance available in subsequent year	−1,649,793	−70,000	

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Carried to surplus fund—			
Public Law 491	−$1,569,111		
Public Law 239		−$1,509,793	
Total direct obligations	439,730	70,000	$70,000
For Reimbursable Obligations			
Reimbursements for services performed	35,149		
Total obligations	474,879	70,000	70,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see "Federal-aid postwar highways"):			
At rates prior to Public Law 900	$242,418	$47,300	$47,300
Cost of Public Law 900		3,700	3,700
02 Travel	1,041		
03 Transportation of things	1,237	500	500
04 Communication services	339		
05 Rents and utility services	21,582	7,500	7,500
07 Other contractual services	5,203		
08 Supplies and materials	166,025	10,000	10,000
09 Equipment	1,885	1,000	1,000
Total direct obligations	439,730	70,000	70,000
Reimbursable Obligations			
01 Personal services (see "Federal-aid postwar highways")	1,365		
03 Transportation of things	532		
05 Rents and utility services	4,285		
08 Supplies and materials	28,967		
Total reimbursable obligations	35,149		
Total obligations	474,879	70,000	70,000

Assistance to Greece and Turkey, Executive Office of the President (Allotment to Federal Works Agency, Public Roads Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$1,382,286	
Transferred from "Assistance to Greece and Turkey, Executive Office"	$4,348,824	62,465	
Total available for obligation	4,348,824	1,444,751	
Balance available in subsequent year	−1,382,286		
Total obligations (see consolidated schedules under Funds appropriated to the President, Executive Office of the President)	2,966,538	1,444,751	

Emergency Relief, Federal Works Agency, Public Roads Administration, Highways, Grade Crossing Elimination, Etc.—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$1,068,378	$703,538	
Balance available in subsequent year	−703,538		
Total obligations	364,840	703,538	
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	$364,840	$703,538	

Federal-Aid Highway System, Public Roads Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$10,288,854		
Applied to contract authorization	−10,288,854		
Prior year balance available:			
Appropriated funds		$5,151,735	
Contract authorization	7,286,172		
Total available for obligation	7,286,172	5,151,735	
Balance available in subsequent year	−$5,151,735		
Total direct obligations	2,134,437	$5,151,735	
For Reimbursable Obligations			
Prior year balance available	1,642		
Total obligations	2,136,079	5,151,735	
OBLIGATIONS BY OBJECTS			
Direct Obligations			
11 Grants, subsidies, and contributions	$2,134,437	$5,151,735	
Reimbursable Obligations			
11 Grants, subsidies, and contributions	1,642		
Total obligations	2,136,079	5,151,735	

Federal-Aid Secondary or Feeder Roads, Public Roads Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$3,000,000		
Applied to prior contract authorization	−3,000,000		
Prior year balance available:			
Appropriated funds	1,169,062	$2,064,457	
Contract authorization	3,000,000		
Total available for obligation	4,169,062	2,064,457	
Balance available in subsequent year	−2,064,457		
Total obligations	2,104,605	2,064,457	
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	$2,104,605	$2,064,457	

Flight Strips, Public Roads Administration, National Defense—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$15,663		
Carried to surplus fund, Public Law 391	−15,663		
Total obligations			

Inter-American Highway, Public Roads Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$734,970	$461,000	$200,000
Balance available in subsequent year	−461,000	−200,000	
Total direct obligations	273,970	261,000	200,000
For Reimbursable Obligations			
Prior year balance available		50,000	
Reimbursements for services performed	27,665		
Payments received from non-Federal sources	76,160		
Total available for obligation	103,825	50,000	
Balance available in subsequent year	−50,000		
Total reimbursable obligations	53,825	50,000	
Total obligations	327,795	311,000	200,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see "Federal-aid postwar highways"):			
At rates prior to Public Law 900	$203,340	$168,000	$157,300
Cost of Public Law 900		2,000	2,700
02 Travel	20,483	15,000	15,000

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PUBLIC ROADS ADMINISTRATION—Continued

Inter-American Highway, Public Roads Administration—Con.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
03 Transportation of things	$16,381	$10,000	$10,000
04 Communication services	2,723	2,600	2,000
05 Rents and utility services	4,002	3,000	2,000
07 Other contractual services	15,858	53,000	8,000
08 Supplies and materials	8,528	3,500	2,000
09 Equipment	2,655	3,900	1,000
Total direct obligations	273,970	261,000	200,000
Reimbursable Obligations			
01 Personal services (see "Federal-aid postwar highways"):			
At rates prior to Public Law 900	53,825	49,000	
Cost of Public Law 900		1,000	
Total reimbursable obligations	53,825	50,000	
Total obligations	327,795	311,000	200,000

Inter-American Highway, Costa Rica, Public Roads Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Reimbursable Obligations			
Prior year balance available	$261	$95,729	
Reimbursements for services performed	338,430	225,000	
Payments received from non-Federal sources	3,904		
Total available for obligation	342,595	320,729	
Balance available in subsequent year	−95,729		
Total obligations	246,866	320,729	
OBLIGATIONS BY OBJECTS			
Reimbursable Obligations			
01 Personal services (see "Federal-aid postwar highways"):			
At rates prior to Public Law 900	$165,269	$150,000	
Cost of Public Law 900		3,000	
02 Travel	3,388	4,000	
03 Transportation of things	4,763	5,000	
04 Communication services	667	1,500	
05 Rents and utility services	12,532	12,000	
07 Other contractual services	8,517	8,000	
08 Supplies and materials	51,730	137,229	
Total obligations	246,866	320,729	

Cooperation With the American Republics, Department of State (Transfer to Federal Works Agency, Public Roads Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Cooperation with the American Republics, Department of State"		$2,900	
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions		$2,900	

Mount Vernon Memorial Highway, Public Roads Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$64,544	$64,544	
Balance available in subsequent year	−64,544		
Total obligations		64,544	
OBLIGATIONS BY OBJECTS			
10 Lands and structures		$64,544	

National Industrial Recovery, Highway Funds (Act of April 8, 1935), Public Roads Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$3,328		
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	$3,328		

Public Lands Highways, Public Roads Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$3,000,000		
Prior year balance available	129,987	$1,177,876	$90,000
Total available for obligation	3,129,987	1,177,876	90,000
Balance available in subsequent year	−1,177,876	−90,000	
Total obligations	1,952,111	1,087,876	90,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see "Federal-aid postwar highways"):			
At rates prior to Public Law 900	$69,001	$63,800	$63,800
Cost of Public Law 900		5,200	5,200
02 Travel	12,232	12,000	12,000
03 Transportation of things	170	200	200
04 Communication services	96	100	100
05 Rents and utility services	2,350	2,500	2,500
07 Other contractual services	4,449	4,500	2,200
08 Supplies and materials	2,942	4,000	4,000
11 Grants, subsidies, and contributions	1,860,871	995,576	
Total obligations	1,952,111	1,087,876	90,000

Public Works Administration, Allotment to Public Roads Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$893,095	$391,951	
Balance available in subsequent year	−391,951		
Total obligations	501,144	391,951	
OBLIGATIONS BY OBJECTS			
01 Personal services (see "Federal-aid postwar highways"):			
At rates prior to Public Law 900	$42,538	$40,000	
Cost of Public Law 900		3,300	
03 Transportation of things	114	500	
04 Communication services	2		
05 Rents and utility services	1,160	1,200	
07 Other contractual services	1,846	1,900	
08 Supplies and materials	138,913	144,051	
09 Equipment	89	1,000	
10 Lands and structures	316,482	200,000	
Total obligations	501,144	391,951	

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to Federal Works Agency, Public Roads Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available:			
Appropriated funds	$2,022,168	$2,774,756	
Contract authorization			$4,238,602

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Transferred from "Salaries and expenses, Philippine rehabilitation, Department of State:			
Appropriated funds	$11,137,500	$3,616,254	$4,801,398
Contract authorization		14,000,000	
Applied to contract authorization			−4,000,000
Total available for obligation	13,159,668	20,391,010	5,040,000
Balance available in subsequent year:			
Appropriated funds	−2,774,756		
Contract authorization		−4,238,602	
Total direct obligations	10,384,912	16,152,408	5,040,000
For Reimbursable Obligations			
Reimbursements for services performed	11,046		
Total obligations	10,395,958	16,152,408	5,040,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see "Federal-aid postwar highways"):			
At rates prior to Public Law 900	$393,224	$581,780	$610,495
Cost of Public Law 900		18,480	20,790
02 Travel	79,543	129,500	104,500
03 Transportation of things	88,602	296,000	246,000
04 Communication services	4,551	6,000	7,000
05 Rents and utility services	6,928	40,000	40,000
06 Printing and binding	932	1,000	1,000
07 Other contractual services	49,963	80,000	93,000
08 Supplies and materials	176,127	3,000,000	1,000,000
09 Equipment	261,065	40,000	35,000
11 Grants, subsidies, and contributions	9,323,977	11,959,648	2,882,215
Total direct obligations	10,384,912	16,152,408	5,040,000
Reimbursable Obligations			
01 Personal services (see "Federal-aid postwar highways")	8,082		
07 Other contractual services	2,830		
08 Supplies and materials	134		
Total reimbursable obligations	11,046		
Total obligations	10,395,958	16,152,408	5,040,000

Strategic Highway Network, Public Roads Administration (National Defense)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$131,030	$19,687	
Balance available in subsequent year	−19,687		
Carried to surplus fund, Public Law 239	−20,758	−19,687	
Total obligations	90,585		
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	$90,585		

Surveys and Plans, Public Roads Administration (National Defense)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$538,924	$24,476	
Balance available in subsequent year	−24,476		
Carried to surplus fund, Public Law 239	−83,445	−24,476	
Total obligations	431,003		
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	$431,003		

War and Emergency Damage (Territory of Hawaii), Public Roads Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Contract authorization	$2,000,000		
Prior year balance available:			
Appropriated funds	$7,849,990	$7,265,974	$3,000,000
Contract authorization		2,000,000	2,000,000
Total available for obligation	9,849,990	9,265,974	5,000,000
Balance available in subsequent year:			
Appropriated funds	−7,265,974	−3,000,000	
Contract authorization	−2,000,000	−2,000,000	
Total obligations	584,016	4,265,974	5,000,000
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	$584,016	$4,265,974	$5,000,000

Working Fund, Federal Works Agency, Public Roads Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$5,691,158	$2,745,142	$2,815,000
Advanced from—			
Department of Agriculture	1,085,907	1,335,167	
Department of the Interior	2,404,000	5,879,935	1,090,000
Department of the Army	1,200,000	330,000	
Department of Commerce		13,600	
Atomic Energy Commission		435,000	
Unclassified		1,000,000	1,500,000
Reimbursements for services performed	499,674	480,000	
Payments received from non-Federal sources	45,073	20,000	
Total available for obligation	10,925,812	12,238,844	5,405,000
Balance available in subsequent year	−2,745,142	−2,815,000	−1,460,000
Carried to surplus fund	−465,313		
Obligations incurred	7,715,357	9,423,844	3,945,000
Comparative transfer to "Forest highways, Public Roads Administration":			
Direct obligations	−912,549		
Reimbursable obligations	−488,365	−500,000	
Total obligations	6,314,443	8,923,844	3,945,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see "Federal-aid postwar highways"):			
At rates prior to Public Law 900	$1,018,374	$1,393,110	$1,705,505
Cost of Public Law 900		113,400	118,310
02 Travel	58,973	120,000	160,000
03 Transportation of things	8,632	26,000	50,000
04 Communication services	2,963	6,000	10,000
05 Rents and utility services	37,031	36,000	36,000
07 Other contractual services	125,415	155,000	155,000
08 Supplies and materials	2,137,138	590,000	275,000
09 Equipment	7,011	30,000	30,000
10 Lands and structures	2,693,475	6,349,334	1,345,185
11 Grants, subsidies, and contributions	225,431	105,000	60,000
Total obligations	6,314,443	8,923,844	3,945,000

Total, Public Roads Administration, annual specific appropriations:

Appropriated 1949, **$435,588,854** Estimate 1950, **$423,500,000**

Special account:

Working Fund, Federal Works Agency, Public Roads Administration (Special Account)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$50,264	$110,650	
Advanced from Department of Agriculture	253,960		$50,000
Total available for obligation	304,224	110,650	50,000
Balance available in subsequent year	−110,650		
Total obligations	193,574	110,650	50,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see "Federal-aid postwar highways"):			
At rates prior to Public Law 900	$33,432	$31,800	$31,800
Cost of Public Law 900		2,600	2,600
02 Travel	2,477	2,500	2,500
03 Transportation of things	206		
04 Communication services	18		

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PUBLIC ROADS ADMINISTRATION—Continued

Special account—Continued

Working Fund, Federal Works Agency, Public Roads Administration (Special Account)—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
05 Rents and utility services	$1,463	$1,000	$1,000
07 Other contractual services	1,272	1,000	1,000
08 Supplies and materials	9,546	9,000	9,000
09 Equipment	165		
10 Lands and structures	144,905	62,750	2,100
13 Refunds, awards, and indemnities	90		
Total obligations	193,574	110,650	50,000

Trust accounts:

Cooperative Work, Strategic Network of Highways, Public Roads Administration—

This fund is derived from moneys contributed by the various political subdivisions of the several States for cooperative work in connection with the construction of the strategic network of highways.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$4,465	$2,232	
Balance available in subsequent year	−2,232		
Total obligations	2,233	2,232	
OBLIGATIONS BY OBJECTS			
02 Travel	$248		
08 Supplies and materials	901		
10 Lands and structures	1,084	$2,232	
Total obligations	2,233	2,232	

Working Fund, Federal Works Agency, Public Roads Administration (Trust Account)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$1,646,234	$462,678	$25,000
Advanced from Department of Agriculture	1,268,230	5,320	
Total available for obligation	2,914,464	467,998	25,000
Balance available in subsequent year	−462,678	−25,000	
Total obligations	2,451,786	442,998	25,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see "Federal-aid postwar highways"):			
At rates prior to Public Law 900	$227,786	$185,300	$5,600
Cost of Public Law 900		15,100	400
02 Travel	42,775	42,500	2,000
03 Transportation of things	1,039	1,000	
04 Communication services	913	1,000	
05 Rents and utility services	20,614	18,000	
07 Other contractual services	18,372	15,500	5,000
08 Supplies and materials	85,941	13,000	2,000
09 Equipment	51		
10 Lands and structures	2,054,295	151,598	10,000
Total obligations	2,451,786	442,998	25,000

BUREAU OF COMMUNITY FACILITIES

Public Works Advance Planning, Bureau of Community Facilities, Federal Works Agency—

Public works advance planning: The unexpended balances on June 30, 1949, of funds made available for public works advance planning under title V of the War Mobilization and Reconversion Act of 1944 (58 Stat. 791), are hereby continued available for expenditure until June 30, 1950.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance reappropriated	$895,000	$675,000	$350,000
Proposed reappropriation to cover pay increase		40,359	
Transferred to "Liquidation of public works advance planning, Bureau of Community Facilities, Federal Works Agency"	−895,000	−715,359	−350,000
Total obligations			

Liquidation of Public Works Advance Planning, Bureau of Community Facilities, Federal Works Agency—

Liquidation of public works advance planning: Not to exceed [$675,000] *$350,000* of the unobligated balance on June 30, [1947] *1949*, of the funds made available for public works advance planning under title V of the War Mobilization and Reconversion Act of 1944 (58 Stat. 791) shall be available during the *current* fiscal year [1949] for administrative expenses incident to the liquidation of the activity for which said funds were appropriated, including the objects specified under this head in the Independent Offices Appropriation Act, 1946[: *Provided*, That $20,000 of the foregoing amount shall be for payment for accumulated and accrued leave of employees separated from the Government service due to said liquidation]. (*Independent Offices Appropriation Act, 1949.*)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Public works advance planning, Bureau of Community Facilities, Federal Works Agency"	$895,000	$715,359	$350,000
Unobligated balance, estimated savings	−1,840		
Total obligations	893,160	715,359	350,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900:			
General (see consolidated schedule)	$786,800	$580,960	$297,632
Accumulated and accrued leave payments		20,000	
Cost of Public Law 900:			
General (see consolidated schedule)		39,014	19,368
Accumulated and accrued leave payments		1,345	
02 Travel	14,950	12,000	10,000
03 Transportation of things	311	300	4,000
04 Communication services	14,640	10,000	3,000
05 Rents and utility services	34,108	22,000	7,000
06 Printing and binding	1,505	1,000	
07 Other contractual services	32,040	23,740	8,000
08 Supplies and materials	8,806	5,000	1,000
Total obligations	893,160	715,359	350,000

Virgin Islands Public Works, Bureau of Community Facilities, Federal Works Agency—

Virgin Islands public works: For an additional amount to carry out the provisions of the Act of December 20, 1944 (58 Stat. 827), [$896,250] *$800,000, to be available immediately.* (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **$896,250** Estimate 1950, **$800,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,707,687	$896,250	$800,000
Available in prior year			−800,000
Prior year balance available	321,563	917,019	848,000
Available from subsequent year appropriation		800,000	
Total available for obligation	2,029,250	2,613,269	848,000
Balance available in subsequent year	−917,019	−848,000	−16,617
Total obligations	1,112,231	1,765,269	831,383
OBLIGATIONS BY ACTIVITIES			
1. Administration	$40,418	$68,979	$67,923
2. Public works projects	1,071,813	1,692,214	758,923
3. Pay increase, Public Law 900		4,076	4,537
Total obligations	1,112,231	1,765,269	831,383

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
GENERAL ADMINISTRATION			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$31,433	$56,979	$54,323
Cost of Public Law 900		3,432	3,460
02 Travel	2,484	4,400	6,000
03 Transportation of things	497	1,000	1,000
04 Communication services	229	300	300
05 Rents and utility services	620	700	700
07 Other contractual services	3,517	4,000	4,000
08 Supplies and materials	1,491	1,600	1,600
09 Equipment	147		
Total, general administration	40,418	72,411	71,383
PROJECT OPERATIONS			
01 Personal services:			
At rates prior to Public Law 900	12,129	13,873	20,338
Cost of Public Law 900		644	1,077
02 Travel	1,151	2,000	3,000
08 Supplies and materials	80	200	250
10 Lands and structures	1,058,453	1,676,141	735,335
Total, project operations	1,071,813	1,692,858	760,000
Total obligations	1,112,231	1,765,269	831,383

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
PROJECT OPERATIONS						
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Project engineer	1	$6,145	1	$6,145	2	$12,289
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Liaison officer	1	6,145	1	6,145	1	6,384
Total, project operations, field	2	12,290	2	12,290	3	18,673
Deduct lapses	0.3	1,791				
Net permanent, project operations, field (average number, net salary)	1.7	10,499	2	12,290	3	18,673
Regular pay in excess of 52-week base		94		47		69
Additional pay for service abroad, field		1,536		1,536		1,596
Personal services at rates prior to Public Law 900		12,129		13,873		20,338
Cost of Public Law 900				644		1,077
01 Personal services, project operations, field		12,129		14,517		21,415

Maintenance and Operation of Schools, Bureau of Community Facilities, Federal Works Agency—

[Maintenance and operation of schools: For carrying out the provisions of S. 2795 or H. R. 6527, Eightieth Congress, relating to assistance to certain local school agencies, fiscal year 1949, $3,000,000, of which not to exceed $100,000 shall be available for administrative expenses, including travel, printing and binding, and personal services in the District of Columbia: *Provided*, That this paragraph shall be effective only upon the enactment into law of either S. 2795 or H. R. 6527, Eightieth Congress.] (*62 Stat. 1110; Second Deficiency Appropriation Act, 1948.*)

Appropriated 1949, **$3,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$4,500,000	$3,000,000	
Unobligated balance, estimated savings	−8,003		
Total obligations	4,491,997	3,000,000	
OBLIGATIONS BY ACTIVITIES			
1. Administration	$69,845	$93,846	
2. Contributions for maintenance and operation of schools	4,422,152	2,900,000	
3. Pay increase, Public Law 900		6,154	
Total obligations	4,491,997	3,000,000	
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$65,932	$85,546	
Cost of Public Law 900		6,154	
02 Travel	1,956	4,000	
03 Transportation of things	24	50	
04 Communication services	1,012	2,000	
05 Rents and utility services	$363	$1,000	
07 Other contractual services	455	1,000	
08 Supplies and materials	103	250	
11 Grants, subsidies, and contributions	4,422,152	2,900,000	
Total obligations	4,491,997	3,000,000	

Liquidation of Defense Public Works, Bureau of Community Facilities, Federal Works Agency—

War public works (community facilities) liquidation: For administrative expenses necessary during the *current* fiscal year [1949] for the liquidation of all activities under titles II, III, and IV of the Act of October 14, 1940, as amended (42 U. S. C. 1531–1534, 1541, and 1562), including personal services and rents in the District of Columbia; printing and binding; *and a* health service program as authorized by law (5 U. S. C. 150); not to exceed [$337,000] *$175,000* of the unobligated balances of the funds heretofore appropriated for carrying out the provisions of titles II, III, and IV of the Act of October 14, 1940, as amended (42 U. S. C. 1531–1534, 1541, and 1562) [; of which amount $29,000 shall be for payment for accumulated and accrued leave of employees separated from the Government service due to said liquidation]. (*Independent Offices Appropriation Act, 1949.*)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Transferred from "Community facilities, defense public works, Office of Administrator, Federal Works Agency"	$500,000	$337,000	$175,000
Proposed transfer from "Community facilities, defense public works, Office of Administrator, Federal Works Agency," to cover pay increase		20,130	
Unobligated balance, estimated savings	−22,771		
Total direct obligations	477,229	357,130	175,000
For Reimbursable Obligations			
Reimbursements for services performed	21,530	21,321	16,000
Total obligations	498,759	378,451	191,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900:			
General (see consolidated schedule)	$394,063	$268,000	$147,827
Accumulated and accrued leave payments	28,941	29,000	
Cost of Public Law 900:			
General (see consolidated schedule)		17,987	9,673
Accumulated and accrued leave payments		2,143	
02 Travel	13,229	10,000	5,000
03 Transportation of things	880	500	3,500
04 Communication services	5,988	4,000	1,500
05 Rents and utility services	11,045	9,000	3,000
06 Printing and binding	1,925	1,500	
07 Other contractual services	16,414	13,000	4,000
08 Supplies and materials	4,293	2,000	500
09 Equipment	451		
Total direct obligations	477,229	357,130	175,000
Reimbursable Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	21,388	19,900	14,970
Cost of Public Law 900		1,321	1,030
02 Travel	142	100	
Total reimbursable obligations	21,530	21,3	16,000
Total obligations	498,759	378,	191,000

Veterans' Educational Facilities, Bureau of Commu y Facilities, Federal Works Agency—

Veterans' educational facilities: [The] *Of the* limitation *of $4,000,000* on the amount for administrative expenses under this head in the [Third Deficiency Appropriation Act, 1946, as supplemented by the Second Deficiency Appropriation Act, 1947, is hereby increased from $3,750,000 to $4,000,000, of which] *Independent Offices Appropriation Act, 1949, the* amount [$467,000

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BUREAU OF COMMUNITY FACILITIES—Continued

Veterans' Educational Facilities, Bureau of Community Facilities, Federal Works Agency—Continued

shall] *to* be used exclusively for payment for accumulated and accrued leave *to separated or furloughed employees is decreased from $467,000 to $367,000. (60 Stat. 958; Independent Offices Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$21,502,062	$3,006,589	$451,000
Transferred from "Community facilities, defense public works, Office of Administrator, Federal Works Agency"	1,380,000		
Transferred to "Alleviation of damage from flood or other catastrophe, Bureau of Community Facilities, Federal Works Agency"	−1,450,000	−781,717	
Total available for obligation	21,432,062	2,224,872	451,000
Balance available in subsequent year	−3,006,589	−451,000	
Total obligations	18,425,473	1,773,872	451,000
OBLIGATIONS BY ACTIVITIES			
1. Administration	$1,141,826	$477,636	$253,569
2. Project operations	17,283,647	1,203,209	168,412
3. Pay increase, Public Law 900		93,027	29,019
Total obligations	18,425,473	1,773,872	451,000
OBLIGATIONS BY OBJECTS			
GENERAL ADMINISTRATION			
01 Personal services:			
At rates prior to Public Law 900:			
General (see consolidated schedule)	$905,059	$306,791	$83,734
Accumulated and accrued leave payments	66,657	121,845	159,035
Cost of Public Law 900:			
General (see consolidated schedule)		22,000	5,466
Accumulated and accrued leave payments		8,155	10,965
02 Travel	21,164	13,000	4,000
03 Transportation of things	1,205	1,000	1,300
04 Communication services	16,685	5,000	1,000
05 Rents and utility services	50,323	20,000	2,500
06 Printing and binding	3,000		
07 Other contractual services	67,379	8,000	1,500
08 Supplies and materials	10,050	2,000	500
09 Equipment	304		
Total, general administration	1,141,826	507,791	270,000
PROJECT OPERATIONS			
01 Personal services:			
At rates prior to Public Law 900	3,413,784	943,209	165,684
Cost of Public Law 900		62,872	12,588
02 Travel	408,525	47,000	1,500
03 Transportation of things	211,443	32,000	1,000
04 Communication services	48,905	19,000	228
05 Rents and utility services	53,570	30,000	
07 Other contractual services	250,000	116,000	
08 Supplies and materials	52,139	16,000	
09 Equipment	115		
10 Lands and structures	12,845,166		
Total, project operations	17,283,647	1,266,081	181,000
Total obligations	18,425,473	1,773,872	451,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
PROJECT OPERATIONS						
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Assistant division engineer for engineering	9	$68,468	9	$69,424		
District engineer	25	184,256	24	178,833		
Grade 5. Range $5,905 to $6,863:						
Chief, construction section	9	56,498	7	44,925		
Chief, material and equipment section	9	55,302	9	56,599		
District engineer	7	43,970	7	45,405		
Materials engineer	3	18,914	3	19,391		
Project engineer	56	339,859	13	79,608		
Grade 4. Range $4,902 to $5,905:						
Materials engineer	46	248,315	14	79,914		
Project engineer	214		6			
		1,102,895		32,422		
Grade 3. Range $4,150 to $4,902:						
Materials engineer	15	64,629	5	22,127		
Project engineer	69	289,980	2	9,177		
Grade 2. Range $3,397 to $4,150	2	6,794				
DETAIL OF PERSONAL SERVICES—Con.						
PROJECT OPERATIONS—continued						
Field—Continued						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Warehouse manager	3	$18,434	2	$12,768		
Grade 11. Range $4,902 to $5,905:						
Supervising project auditor	29	151,439	9	48,132		
Warehouse manager	4	21,364	1	5,654		
Grade 10. Range $4,526 to $5,278:						
Project auditor	1	5,027	1	5,153		
Grade 9. Range $4,150 to $4,902:						
Assistant warehouse manager	50	215,487	22	97,558	9	$41,256
Fiscal accountant	1	4,150				
Project auditor	212	923,549	13	60,086		
Grade 7. Range $3,397 to $4,150	132	462,811	11	39,749	9	33,417
Grade 5. Range $2,645 to $3,397	44	184,338	19	58,648		
Grade 4. Range $2,394 to $2,845	69	172,197	45	118,098	9	25,605
Grade 3. Range $2,168 to $2,620	128	309,751	41	100,030		
Grade 2. Range $1,954 to $2,394			2	4,198		
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	3,899	1	4,023		
Grade 9. Range $3,272 to $4,024	1	4,024				
Grade 7. Range $2,695 to $3,272	1	3,272				
Grade 6. Range $2,469 to $2,921	15	39,066				
Grade 5. Range $2,244 to $2,695	4	9,126				
Total, project operations, field	1,159	5,007,814	266	1,191,922	27	100,278
Deduct lapses	354.7	1,533,424	10.9	48,713	12.9	47,694
Add terminal leave in excess of lapses (leave payments to employees separated in prior fiscal year)						113,100
Net project operations, field (average number, net salary)	804.3	3,474,390	255.1	1,143,209	14.1	52,584
Regular pay in excess of 52-week base		15,548				
Overtime and holiday pay, field		33,552				
All personal services, project operations, field		3,523,490		1,143,209		165,684
Salaries and wages paid from "Alleviation of damage from flood or other catastrophe, Bureau of Community Facilities, Federal Works Agency"		−109,706		−200,000		
Personal services, project operations, field		3,413,784		943,209		165,684
Personal services at rates prior to Public Law 900		3,413,784		943,209		165,684
Cost of Public Law 900				76,068		12,588
Public Law 900 costs paid from "Alleviation of damage from flood or other catastrophe, Bureau of Community Facilities, Federal Works Agency"				−13,196		
01 Personal services, project operations		3,413,784		1,006,081		178,272

Grants for Plan Preparation, Water Pollution Control, Bureau of Community Facilities, Federal Works Agency—

Grants for plan preparation, water pollution control: For grants to States, municipalities, or interstate agencies to aid in financing the cost of action preliminary to the construction of projects for water pollution control as authorized by section 8 (c) of the Water Pollution Control Act of June 30, 1948 (62 Stat. 1155), $500,000.

Estimate 1950, **$500,000**

Obligations: 11 Grants, subsidies, and contributions—1950, $500,000.

Administrative Expenses, Water Pollution Control, Bureau of Community Facilities, Federal Works Agency—

Administrative expenses, water[-]pollution control: For expenses necessary[, fiscal year 1949,] to carry out the administrative functions of the Federal Works Agency under the provisions of [S. 418, relating to pollution control activities, $75,000] *the Water Pollution Control Act of June 30, 1948 (62 Stat. 1155), as authorized by section 8 (e) of said Act,* including personal services in the District of Columbia; travel[, printing and binding; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): *Provided,* That this paragraph shall be effective only upon the enactment into law of S. 418, Eightieth Congress]*; hire of passenger motor vehicles; health service programs as authorized by law (5 U. S. C. 150); and exchange of books; $150,000. (Second Deficiency Appropriation Act, 1948.)*

Appropriated 1949, **$75,000** Estimate 1950, **$150,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$75,000	$150,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900		$65,500	$126,719
Cost of Public Law 900		3,500	8,281
02 Travel		2,500	7,000
03 Transportation of things			500
04 Communication services		500	1,500
05 Rents and utility services			2,000
06 Printing and binding		3,000	1,000
07 Other contractual services			2,000
08 Supplies and materials			1,000
Total obligations		75,000	150,000

Alleviation of Damage From Flood or Other Catastrophe, Bureau of Community Facilities, Federal Works Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$811,448	
Transferred from "Veterans' educational facilities, Bureau of Community Facilities, Federal Works Agency"	$1,450,000	781,717	
Total available for obligation	1,450,000	1,593,165	
Balance available in subsequent years	−811,448		
Total obligations	638,552	1,593,165	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900:			
See consolidated schedule	$131,121	$187,500	
See "Veterans' educational facilities"	109,706	200,000	
Cost of Public Law 900:			
See consolidated schedule		12,604	
See "Veterans' educational facilities"		13,196	
02 Travel	37,154	75,000	
03 Transportation of things	108,146	350,000	
04 Communication services	21,805	50,000	
05 Rents and utility services	7,482	15,000	
07 Other contractual services	215,739	679,865	
08 Supplies and materials	7,399	10,000	
Total obligations	638,552	1,593,165	

Community Facilities, Defense Public Works, Office of Administrator, Federal Works Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$7,080,192	$532,103	$175,000
Transferred from—			
"Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer to War)"	50,971		
"Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer to War, Corps of Engineers)"	794		
"Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer to Housing and Home Finance Agency, Public Housing Administration)"	48,914	27	
"Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer to National Advisory Committee for Aeronautics)"	168		
"Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer to Federal Security Agency, Public Health Service)"	301,007		
"Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer to Interior, Reclamation)"	30,000		
"Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer to Interior, The Virgin Islands Company)"	57		
Transferred to—			
"Liquidation of defense public works, Bureau of Community Facilities, Federal Works Agency"	−500,000	−357,130	−175,000
"Veterans' educational facilities, Bureau of Community Facilities, Federal Works Agency"	−1,380,000		
Total available for obligation	5,632,103	175,000	
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Balance available in subsequent year	−$532,103	−$175,000	
Carried to surplus fund, Public Law 269	−5,100,000		
Total obligations			

Disaster Relief, Executive Office of the President (Allotment to Federal Works Agency, Bureau of Community Facilities)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Disaster relief, Executive Office of the President"		$150,000	
OBLIGATIONS BY OBJECTS			
07 Other contractual obligations		$150,000	

Emergency Fund for the President (Allotment to Federal Works Agency, Bureau of Community Facilities)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Emergency fund for the President"	$25,000		
OBLIGATIONS BY ACTIVITIES			
1. Repairs to bridges	$6,122		
2. Repairs to streets, sewer and water systems, and incidental clean-up operations	18,878		
Total obligations	25,000		
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$25,000		

Emergency Relief, Territory of Hawaii, Bureau of Community Facilities, Federal Works Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$502,953	$29,850	
Balance available in subsequent years	−29,850		
Carried to surplus fund, Public Law 491	−100,000		
Total obligations	373,103	29,850	
OBLIGATIONS BY ACTIVITIES			
1. Administration	$43,037	$9,306	
2. Public works projects	330,066	19,934	
3. Pay increase, Public Law 900		610	
Total obligations	373,103	29,850	
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$38,204	$8,616	
Cost of Public Law 900		610	
02 Travel	1,813	400	
03 Transportation of things	2,203	100	
04 Communication services	75	40	
05 Rents and utility services	5		
07 Other contractual services	277	75	
08 Supplies and materials	372	75	
09 Equipment	88		
11 Grants, subsidies, and contributions	330,066	19,934	
Total obligations	373,103	29,850	

Consolidated schedule of obligations for personal services under administrative expense, Bureau of Community Facilities, Federal Works Agency

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Commissioner	1	$10,000	1	$10,000	1	$10,000

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BUREAU OF COMMUNITY FACILITIES—Continued

Consolidated schedule of obligations for personal services under administrative expense, Bureau of Community Facilities, Federal Works Agency—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Professional service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 8. Range $9,975 to $10,000—Con.						
Deputy commissioner for construction	1	$10,000	1	$10,000		
Deputy commissioner for engineering	1	10,000	1	10,000	1	$10,000
Deputy commissioner for planning	1	10,000	1	10,000	1	10,000
Solicitor	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Attorney	1	8,778	1	9,077	1	9,077
Director, construction division	1	9,077	1	9,377		
Director, engineering division	1	9,377	1	9,377	1	9,377
Engineer	1	9,077	1	9,077		
Planning engineer	1	9,077	1	9,377	1	9,377
Grade 6. Range $7,102 to $8,060:						
Attorney	2	15,162	2	14,922	3	22,263
Chief, contract section	1	7,102				
Chief, maintenance section	1	7,342	1	7,581		
Director, material and equipment division	1	7,342	1	7,581		
Director, research division	1	7,820	1	8,060	1	8,060
Director, safety division	1	7,102				
Grade 5. Range $5,905 to $6,863:						
Attorney	1	6,863				
Construction engineer	1	6,863				
Research economist	1	6,384	1	6,623		
Review engineer	3	20,589	2	13,726	2	13,726
Grade 4. Range $4,902 to $5,905:						
Attorney	3	16,462	2	11,058	1	5,905
Grade 2. Range $3,397 to $4,150	1	3,899	1	3,899		
Grade 1. Range $2,645 to $3,397	1	3,146	1	3,146		
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Deputy commissioner for administration	1	10,000	1	10,000	1	10,000
Grade 14. Range $8,180 to $9,377:						
Assistant to commissioner	1	8,778	1	8,778		
Director, control division	1	8,778	1	9,077	1	9,077
Director, division of investigations	1	9,377	1	9,377	1	9,377
Director, finance and securities division	1	9,377	1	9,377	1	9,377
Director, labor relations division	1	9,377	1	9,377		
Director, property division	1	8,479	1	8,778		
Program consultant	1	8,180	1	8,479		
Grade 13. Range $7,102 to $8,060:						
Chief, projects section	1	7,342	1	7,581		
Director, administrative management division	1	7,820	1	8,060	1	8,060
Director, fiscal division	1	8,060	1	8,060	1	8,060
Director, racial relations division	1	7,581				
Fiscal examiner	3	23,461	3	23,940	1	8,060
Personnel officer	1	7,581	1	7,820	1	7,820
Grade 12. Range $5,905 to $6,863:						
Budget officer	1	6,384	1	6,623		
Chief, classification section	1	6,384				
Chief, employment section	1	5,905	1	6,145		
Director, general services division	1	6,145	1	6,145	1	6,384
Director, statistics division	1	6,863	1	6,863	1	6,863
Fiscal examiner	2	13,007				
Labor adviser	2	12,289	1	6,623		
Organization and methods examiner	1	6,623	1	6,863		
Procedures officer	1	6,145				
Program reports and inquiries officer	1	6,623	1	6,863		
Grade 11. Range $4,902 to $5,905:						
Assistant director, statistics division	1	5,153	1	5,404		
Organization and methods examiner	1	5,404				
Position classifier	1	5,153	1	5,404		
Procedures analyst	1	5,153				
Program reports and inquiries officer	1	5,654				
Project analyst	1	5,153	1	5,404		
Grade 9. Range $4,150 to $4,902:						
Accountant	1	4,651	1	4,651		
Administrative assistant	2	9,303	2	9,303	2	8,926
Auditor	1	4,651	1	4,777		
Budget examiner			1	4,150	1	4,275
Chief, records management section	1	4,275	1	4,400		
Chief, supply and office services section	1	4,526				
Chief, tabulating section	1	4,651	1	4,651		
Chief, voucher section	1	4,651	1	4,777		
Employment assistant	2	9,177	2	9,427		
Finance analyst	1	4,275	1	4,400		
Fiscal accountant					1	4,776
Fiscal auditor					1	4,902
Labor assistant	1	4,150				
Organization and methods examiner	1	4,526				
Personnel counselor	1	4,400	1	4,400		

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 9. Range $4,150 to $4,902—Con.						
Position classifier	1	$4,400				
Property analyst	2	8,800				
Records analyst					1	$4,526
Grade 7. Range $3,397 to $4,150	19	66,905	13	$48,302	9	34,712
Grade 6. Range $3,021 to $3,773	9	30,073	5	17,238	5	18,114
Grade 5. Range $2,645 to $3,397	51	152,939	38	117,433	22	70,723
Grade 4. Range $2,394 to $2,845	44	118,407	26	70,064	16	44,319
Grade 3. Range $2,168 to $2,620	29	70,032	5	12,421	2	5,014
Grade 2. Range $1,954 to $2,394	10	21,782	1	2,319	1	2,394
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,093	1	2,168	1	2,244
Grade 3. Range $1,822 to $2,168	4	8,060	4	8,385	3	6,504
Total permanent, departmental	246	1,000,418	152	697,188	89	412,292
Deduct lapses	31.6	103,565	8.6	37,548	4.1	13,460
Net permanent, departmental (average number, net salary)	214.4	896,853	143.4	659,640	84.9	398,832
Regular pay in excess of 52-week base		5,560		2,200		1,513
Overtime and holiday pay, departmental		1,838				
All personal services, departmental		904,251		661,840		400,345
Field:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Division engineer	9	90,000	9	90,000	9	90,000
Grade 7. Range $8,180 to $9,377:						
Assistant division engineer for engineering	3	26,334	3	26,932		
District engineer	1	9,377	1	9,377	1	9,377
Grade 6. Range $7,102 to $8,060:						
Assistant division engineer for construction	9	67,510				
Assistant division engineer for engineering	5	38,145	5	38,145		
Chief, engineering section	4	30,802	3	23,699		
Division counsel	9	69,427	9	70,622	8	63,519
Review engineer					3	23,938
Grade 5. Range $5,905 to $6,863:						
Attorney	8	49,158	6	37,347		
Chief, engineering section	4	25,297	4	26,014		
District engineer	2	13,486	2	13,725		
Review engineer	6	37,585			6	38,063
Grade 4. Range $4,902 to $5,905:						
Attorney	1	4,902				
Field construction engineer	1	5,905	1	5,905		
Maintenance engineer	4	26,516				
Review engineer	9	47,378	1	5,905		
Grade 3. Range $4,150 to $4,902:						
Maintenance engineer	1	4,400				
Review engineer	1	4,275				
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Administrative officer	9	69,187	8	62,083	9	69,673
Planning and research officer	7	52,588	5	38,623		
Grade 12. Range $5,905 to $6,863:						
Chief, control section	9	57,697	9	58,653		
Chief, fiscal section	9	55,062	5	31,541		
Chief, property section	7	44,449	7	44,210		
Finance analyst	3	18,913	1	6,145		
Fiscal accountant					1	6,384
Investigator	2	13,246	2	13,246		
Grade 11. Range $4,902 to $5,905:						
Assistant chief, fiscal section	3	16,614	3	16,713		
Chief, fiscal section	1	5,905	1	5,153		
Field auditor	3	16,211	3	16,462		
Investigator	2	11,810	2	11,810		
Project analyst	8	42,477	2	11,560		
Property representative	2	10,958				
Grade 10. Range $4,526 to $5,278:						
Field auditor	1	4,902				
Grade 9. Range $4,150 to $4,902:						
Fiscal accountant	1	4,150				
Personnel assistant	5	22,458	4	18,604		
Project analyst	6	26,152	2	9,302		
Property analyst	1	4,400				
Supervisor, accounts unit	6	26,903	4	18,603		
Supervisor, voucher unit	3	13,076	1	4,275		
Grade 7. Range $3,397 to $4,150	29	107,176	21	78,865	9	25,380
Grade 6. Range $3,021 to $3,773	15	49,953	7	25,033	10	36,727
Grade 5. Range $2,645 to $3,397	69	202,675	38	116,422	17	52,353
Grade 4. Range $2,394 to $2,845	84	215,201	28	73,492	18	44,589
Grade 3. Range $2,168 to $2,620	42	98,740	10	23,939	1	2,318
Grade 2. Range $1,954 to $2,394	11	22,990	3	6,226		
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,020				
Grade 3. Range $1,822 to $2,168	5	9,850	2	4,047		
Total permanent, field	421	1,776,260	212	1,042,678	92	462,321
Deduct lapses	80.9	344,651	26.9	131,354	36	139,631
Net permanent, field (average number, net salary)	340.1	1,431,609	185.1	911,324	56	322,690
Regular pay in excess of 52-week base		7,291		2,800		470

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	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Overtime and holiday pay, field	$22,337		
Additional pay for foreign service, field	8,512	$3,828	$1,700
All personal services, field	1,469,749	917,952	324,860
Personal services at rates prior to Public Law 900	2,374,000	1,579,792	725,205
Cost of Public Law 900		106,622	47,278
01 Personal services	2,374,000	1,686,414	772,483
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	2,352,612	1,665,193	756,483
Reimbursable obligations	21,388	21,221	16,000
Total of foregoing schedule	2,374,000	1,686,414	772,483
Distribution among appropriations:			
Costs prior to Public Law 900:			
"Liquidation of public works advance planning, Bureau of Community Facilities, Federal Works Agency"	786,800	580,960	297,632
"Virgin Islands public works, Bureau of Community Facilities, Federal Works Agency"	31,433	56,979	54,323
"Maintenance and operation of schools, Bureau of Community Facilities, Federal Works Agency"	65,932	85,546	
"Liquidation of defense public works, Bureau of Community Facilities, Federal Works Agency":			
Direct obligations	394,063	268,000	147,827
Reimbursable obligations	21,388	19,900	14,970
"Veterans' educational facilities, Bureau of Community Facilities, Federal Works Agency"	905,059	306,791	83,734
"Administrative expenses, water pollution control, Bureau of Community Facilities, Federal Works Agency"		65,500	126,719
"Alleviation of damage from flood or other catastrophe, Bureau of Community Facilities, Federal Works Agency"	131,121	187,500	
"Emergency relief, Territory of Hawaii, Bureau of Community Facilities, Federal Works Agency"	38,204	8,616	
Cost of Public Law 900:			
"Liquidation of public works advance planning, Bureau of Community facilities, Federal Works Agency"		39,014	19,368
"Virgin Islands public works, Bureau of Community Facilities, Federal Works Agency"		3,432	3,460
"Maintenance and operation of schools, Bureau of Community Facilities, Federal Works Agency"		6,154	
"Liquidation of defense public works, Bureau of Community Facilities, Federal Works Agency":			
Direct obligations		17,987	9,673
Reimbursable obligations		1,321	1,030
"Veterans' educational facilities, Bureau of Community Facilities, Federal Works Agency"		22,000	5,466
"Alleviation of damage from flood or other catastrophe, Bureau of Community Facilities, Federal Works Agency"		12,604	
"Emergency relief, Territory of Hawaii, Bureau of Community Facilities, Federal Works Agency"		610	
"Administrative expenses, water pollution control, Bureau of Community Facilities, Federal Works Agency"		3,500	8,281
Total	2,374,000	1,686,414	772,483

Total, Bureau of Community Facilities, annual specific appropriations:

Appropriated 1949, **$3,971,250** Estimate 1950, **$1,450,000**

Special accounts:

Maintenance, Etc., Defense Public Works, Bureau of Community Facilities, Federal Works Agency—

For deposit of receipts derived from rental or operation of property acquired or constructed under the act of October 14, 1940, as amended (42 U. S. C. 1543), which are covered into the Treasury and available to the Office of Administrator, Federal Works Agency, for the protection, maintenance and operation, repair or construction, acquisition or disposal, etc., of such facilities, including administrative expenses incurred in connection therewith, such unobligated balances remaining at the end of the fiscal year as are not established as necessary reserves by the Administrator under Public Law 119, Seventy-eighth Congress, being covered into the Treasury as miscellaneous receipts.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available (revenue funds)	$3,530,765	$4,852,402	$5,002,272
Payments received from non-Federal sources	1,480,243	1,650,000	1,650,000
Total available for obligation	5,011,008	6,502,402	6,652,272
Balance available in subsequent year:			
Uncommitted	−1,315,383	−1,515,253	−1,575,253
Committed under conditional sales contracts	−3,537,019	−3,487,019	−3,987,019
Covered into Treasury as miscellaneous receipts	−55,563	−1,400,000	−1,000,000
Total obligations	103,043	100,130	90,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$3,934	$1,560	
Cost of Public Law 900		130	
02 Travel	202	50	
03 Transportation of things	8		
05 Rents and utility services	5,033	5,000	$4,000
07 Other contractual services	93,866	93,390	86,000
Total obligations	103,043	100,130	90,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	$3,899	1	$4,024		
Deduct lapses			0.6	2,464		
Net permanent, field (average number, net salary)	1	3,899	0.4	1,560		
Regular pay in excess of 52-week base		35				
Personal services at rates prior to Public Law 900		3,934		1,560		
Cost of Public Law 900				130		
01 Personal services		3,934		1,690		

Working Fund, Federal Works Agency, Bureau of Community Facilities (Special Account)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from Public Housing Administration, Housing and Home Finance Agency		$300,000	
OBLIGATIONS BY OBJECTS			
03 Transportation of things		$300,000	

Claims and Judgments—

Obligations: 13 Refunds, awards, and indemnities—1948, $2,312,627.

Total, Federal Works Agency, general and special appropriations:

Appropriated 1949, **$511,357,677** Estimate 1950, **$524,683,700**

Total, Federal Works Agency, trust appropriations:

Appropriated 1949, **$1,000** Estimate 1950, **$1,000**

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

FEDERAL WORKS AGENCY

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF THE ADMINISTRATOR								
Salaries and expenses, Office of Administrator.						3		Use of Administrator, assistant administrator, and other staff officials in the transaction of official business.
PUBLIC BUILDINGS ADMINISTRATION								
Salaries and expenses, public buildings and grounds in the District of Columbia and adjacent area.	2	$2,800	2	$1,000	$1,800	8		Cars serve all activities of Public Buildings Administration in the transaction of business concerning the operation, maintenance, repair, and construction of buildings, leasing of space, and the administration of space and communications services.
Salaries and expenses, public buildings and grounds outside the District of Columbia.	5	7,000	5	2,500	4,500	14		Used for the same purposes as in the District of Columbia.
National industrial reserve	10	14,000	10	5,000	9,000	5		Cars serve activities of Public Buildings Administration in the protection and maintenance of plants and equipment under the national industrial reserve.
Total, Public Buildings Administration.	17	23,800	17	8,500	15,300	27		
PUBLIC ROADS ADMINISTRATION								
Public Roads Administration highway programs.						2		Administration.
	10	14,000	10	5,000	9,000	25		Division 1.
	8	11,200	8	4,000	7,200	35		Division 2.
	9	12,600	9	4,500	8,100	39		Division 3.
	11	15,400	11	5,500	9,900	19		Division 4.
	7	9,800	7	3,500	6,300	27		Division 5 North.
	6	8,400	6	3,000	5,400	22		Division 5 South.
	6	8,400	6	3,000	5,400	40		Division 6.
	9	12,600	9	4,500	8,100	23		Division 7.
	11	15,400	11	5,500	9,900	41		Division 8.
	7	9,800	7	3,500	6,300	28		Division 9.
	3	4,200	3	1,500	2,700	9		Division 10.
	2	2,800	2	1,000	1,800	17		Eastern national parks and forests.
	11	15,400	11	5,500	9,900	4		Inter-American Highway.
						2		Western headquarters.
						10		Research.
						4		Puerto Rico.
						2		Panama.
Total, Public Roads Administration.	100	140,000	100	50,000	90,000	349		
BUREAU OF COMMUNITY FACILITIES								
Administrative expenses, water pollution control, Bureau of Community Facilities.						16	$100	In the transaction of official business for the Bureau of Community Facilities, motor vehicles will be hired only, if necessary, outside of Washington, D. C., in connection with conferences with State or local water pollution control bodies.
Total, Federal Works Agency	117	163,800	117	58,500	105,300	395	100	

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DEPARTMENT OF AGRICULTURE

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (−), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual specific appropriations:					
Office of the Secretary	$2,033,000	$107,000	$2,140,000	$2,135,800	−$4,200
Research and Marketing Act of 1946	13,850,000		13,850,000	19,000,000	+5,150,000
Office of the Solicitor	2,074,500	137,000	2,211,500	2,235,500	+24,000
Office of Information	2,380,000	28,250	2,408,250	1,169,000	−1,239,250
Library	600,000	56,750	656,750	722,400	+65,650
Bureau of Agricultural Economics	4,363,900	285,000	4,648,900	4,762,000	+113,100
Office of Foreign Agricultural Relations	503,000	37,000	540,000	526,400	−13,600
Extension Service	26,794,150	44,000	26,838,150	26,852,450	+14,300
Agricultural Research Administration:					
Office of the Administrator	406,300	23,600	429,900	414,400	−15,500
Special research fund	1,230,000	50,000	1,280,000	1,230,000	−50,000
Research on strategic and critical materials	349,000	12,700	361,700	522,000	+160,300
Research on agricultural problems of Alaska	185,940	300,000	485,940	675,000	+189,060
Office of Experiment Stations	7,682,968	26,000	7,708,968	7,784,458	+75,490
Bureau of Animal Industry	22,225,500	16,300,000	38,525,500	22,754,000	−15,771,500
Bureau of Dairy Industry	1,050,000	70,000	1,120,000	1,093,200	−26,800
Bureau of Plant Industry, Soils, and Agricultural Engineering	8,254,470	544,000	8,798,470	8,596,000	−202,470
Bureau of Entomology and Plant Quarantine	10,060,000	1,750,000	11,810,000	10,425,600	−1,384,400
Bureau of Agricultural and Industrial Chemistry	5,634,050	340,000	5,974,050	5,869,500	−104,550
Bureau of Human Nutrition and Home Economics	813,000	45,000	858,000	853,200	−4,800
Control of forest pests	[1] 4,540,400	1,000,000	[1] 5,540,400	5,357,000	−183,400
Forest Service	41,140,175	7,800,000	48,940,175	52,304,500	+3,364,325
Forest roads and trails	[1] 22,550,000		[1] 22,550,000		−22,550,000
Flood control	[1] 6,000,000		[1] 6,000,000	10,000,000	+4,000,000
Soil Conservation Service	46,173,000	3,665,000	49,838,000	50,006,800	+168,800
Production and Marketing Administration:					
Conservation and use of agricultural land resources	150,000,000	14,000,000	164,000,000	290,000,000	+126,000,000
Sugar Act	72,000,000		72,000,000	65,000,000	−7,000,000
National School Lunch Act	[2]		[2]	[2]	
Marketing services	9,615,600	570,000	10,185,600	10,355,500	+169,900
Commodity Exchange Authority	530,000	35,000	565,000	558,200	−6,800
Farmers' Home Administration	113,750,000	1,430,000	115,180,000	115,002,000	−178,000
Rural Electrification Administration	5,675,000	281,000	5,956,000	6,063,000	+107,000
Federal Crop Insurance Corporation	3,725,000	168,000	3,893,000	4,054,000	+161,000
Total, annual specific appropriations	586,188,953	49,105,300	635,294,253	726,321,908	+91,027,655
Permanent appropriations:					
Extension Service	4,704,710		4,704,710	4,704,710	
Forest Service	8,448,000		8,448,000	8,448,000	
Soil Conservation Service	233,200		233,200	233,200	
Production and Marketing Administration	132,947,728		132,947,728	125,000,000	−7,947,728
Payments from proceeds of sales, motor-propelled vehicles, etc	991,772		991,772	615,400	−376,372
Total, permanent appropriations	147,325,410		147,325,410	139,001,310	−8,324,100
Total	733,514,363	49,105,300	782,619,663	865,323,218	+82,703,555
Anticipated supplementals for 1950 under existing legislation (forecast):					
Agricultural Research Administration				15,000,000	+15,000,000
Forest Service				4,000,000	+4,000,000
Additional appropriations required by proposed legislation:					
Flood control		5,000,000	5,000,000		−5,000,000
Farm housing program				5,200,000	+5,200,000
International wheat agreement				225,000	+225,000
Total, general and special appropriations	733,514,363	54,105,300	787,619,663	889,748,218	+102,128,555

[1] In addition, prior year balances available.

[2] Financed in each year by transfer of $75,000,000 from appropriation "Exportation and domestic consumption of agricultural commodities."

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Comparative Summary of Appropriations and Appropriation Estimates—Continued

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (−), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
TRUST APPROPRIATIONS					
Bureau of Animal Industry	$61,516		$61,516	$71,000	+$9,484
Forest Service	5,300,000		5,300,000	5,300,000	
Soil Conservation Service	80,600		80,600	55,600	−25,000
Production and Marketing Administration	10,571,200		10,571,200	10,399,700	−171,500
Farmers' Home Administration	8,520,000		8,520,000	5,005,000	−3,515,000
Miscellaneous contributed funds, Department of Agriculture	289,075		289,075	243,600	−45,475
Return of excess deposits for reproduction of photographs, etc	900		900	1,000	+100
Unclaimed moneys of individuals whose whereabouts are known	1,000		1,000	1,000	
Total, trust appropriations	24,824,291		24,824,291	21,076,900	−3,747,391
CONTRACT AUTHORIZATIONS					
Agricultural Research Administration	$400,000		$400,000		−$400,000
Forest roads and trails	7,500,000		7,500,000		−7,500,000
Total	7,900,000		7,900,000		−7,900,000
Additional contract authorizations under proposed legislation (forecast): Farm housing program				$1,500,000	+1,500,000
Total, contract authorizations	7,900,000		7,900,000	1,500,000	−6,400,000
LIMITATIONS ON USE OF NONAPPROPRIATED FUNDS					
Rural Electrification Administration, loans from Treasury	$400,000,000		$400,000,000	$350,000,000	−$50,000,000
Commodity Credit Corporation	7,575,000	$3,239,700	10,814,700	12,000,000	+1,185,300
Total	407,575,000	3,239,700	410,814,700	362,000,000	−48,814,700
Additional limitations under proposed legislation (forecast): Farm housing program				25,000,000	+25,000,000
Total, limitations on use of nonappropriated funds	407,575,000	3,239,700	410,814,700	387,000,000	−23,814,700

EXPLANATORY STATEMENT

FUNCTIONS OF THE DEPARTMENT

The Department of Agriculture is charged with the responsibility of carrying on agricultural activities and programs concerned with rural people and with production, processing, and distribution of food and fiber in the United States and its possessions, and for the relationship of such activities and programs to those of other countries.

The functions performed relate to agricultural research, education, marketing, regulatory work, conservation, and agricultural adjustment. Research is conducted in the fields of plant and livestock breeding and production, agricultural chemistry and engineering, manufacture and industrial uses of farm products, marketing, soils and soil conservation, entomology, human nutrition, and home economics. It makes research results available for practical farm application through extension and experiment station work in cooperation with the States. The Department provides crop reports, commodity standards, Federal meat inspection service, and other marketing services. It seeks to control or eradicate plant and animal diseases and pests. It administers more than 50 regulatory laws designed to protect the farmer and consuming public. It encourages the efficient use of soils and forests and promotes rural rehabilitation. It guarantees farmers a fair price and a stable market through commodity loans and marketing quotas. It also provides agricultural credit, assists tenants to become farm owners, and facilitates the electrification of rural areas.

THE 1950 BUDGET

Total general and special appropriation estimates for the fiscal year 1950 are $102.1 million more than the estimates for 1949. This increase is due chiefly to increases of $126 million for conservation and use of agricultural land resources (AAA program), $5.1 million for the Research and Marketing Act, and $4 million for flood control, offset in part by a transfer of the 1950 estimate for forest highways to the Public Roads Administration, the liquidation of a backlog of sugar payments to Puerto Rican producers, a decrease in permanent appropriation estimates, and the provisions for financing fighting forest fires and the foot-and-mouth-disease control program in Mexico by supplemental appropriations.

The 1950 estimates provide for an absorption of about 45 percent of the approximately $17 million of pay act costs and for full absorption of within-grade salary advancements estimated at $1.8 million.

OFFICE OF THE SECRETARY AND STAFF AGENCIES

The work of the Department is directed and supervised by the Secretary of Agriculture, who is assisted by an under secretary and an assistant secretary. The staff

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officers include the chief of the Bureau of Agricultural Economics, the director of finance, the director of foreign agricultural relations, the director of information, the director of personnel, the chief of the office of plant and operations, the solicitor, and the chief hearing examiner, each of whom heads an office which helps coordinate, facilitate, and provide staff services for the activities of the Department. Also included under this head is the Office of the Administrator of the Research and Marketing Act of 1946. The Library provides library facilities for the entire Department, and to other agencies throughout the Federal establishment.

The 1950 estimates provide for an increase of $5.1 million for additional research under the Research and Marketing Act. Printing and binding estimates under the Office of Information have been decentralized for 1950 by including such costs under the various bureaus and offices.

EXTENSION SERVICE

Extension work is conducted on a cooperative basis. The Department and the land-grant colleges in the 48 States, Alaska, Hawaii, and Puerto Rico agree on extension plans of work under which outside-the-classroom educational programs are carried on in rural communities. County agricultural, home-demonstration, and 4–H club agents are located in the Territories and in nearly all of the agricultural counties of the States. These extension agents make available to farmers, farm homemakers, and rural youth the results of research conducted by the Department of Agriculture, the land-grant institutions, and other research agencies, adapted to local farm and home conditions. During the past year, as a direct result of the influence of extension workers, 4,600,000 farm families and 2,000,000 nonfarm families were reported to have made some change in farm or home practices. Enrollment in 4–H clubs increased 9 percent over the preceding year to a total of 1,760,000 rural boys and girls.

Federal funds available for payments to States and Territories in 1949, amounting to $30.7 million, will be matched by $35.2 million of State and local funds. A continuation during 1950 of the 1949 level of activities is contemplated.

AGRICULTURAL RESEARCH ADMINISTRATION

The Agricultural Research Administration comprises six Bureaus, the Office of Experiment Stations and the Agricultural Research Center at Beltsville, Md. The Office of the Administrator is responsible for the coordination of all research in the Department, other than economic research; for the administration of the special research fund; and for the general planning and coordination of the research and regulatory activities of all of the agencies of the Administration. In addition to its research activities, the Administration seeks to control or eradicate animal and plant diseases and insect pests through sound control measures and direct eradication programs, and to prevent the outbreak or spread of destructive diseases and insects by enforcing quarantine regulations. Strict quarantines apparently have prevented the citrus blackfly from invading the country from Mexico and the oriental fruitfly from entering continental United States from Hawaii. By an active control program in Mexico carried on cooperatively by the Administration and the Mexican Government and by rigid quarantine measures the foot-and-mouth disease thus far has been prevented from spreading into the United States. The Administration also provides a Federal meat-inspection service to insure the wholesomeness of meat and meat food products.

Small increases have been provided for additional research work on strategic and critical materials and for general agricultural research in Alaska. A decrease of about $2.4 million is comprised of reductions for nonrecurring items, completed or partially completed projects, deferment of the National Arboretum development program, elimination of the Remount Service, and increased absorption in 1950 of pay act costs. The $15.8 million apparent reduction for the Bureau of Animal Industry will be offset by an estimated $15 million supplemental in 1950 for financing the foot-and-mouth-disease program in Mexico.

CONTROL OF FOREST PESTS

Under this head are the white pine blister rust and gypsy moth control programs and other forest pest control activities provided for under the Forest Pest Control Act of 1947. The importance of controlling forest diseases and insects is indicated by the substantial timber losses caused by these pests, estimated at over $20 million annually. A slight decrease below available funds for 1949 is indicated for 1950.

FOREST SERVICE

The Forest Service administers 152 national forests, comprising over 180 million acres in 40 States and Alaska and Puerto Rico. It improves them, protects them from fire, insects, and disease, and manages their resources for orderly and continuous service and for the maintenance of stable economic conditions of the Nation in national forest communities. Technical methods of forestry are applied to the growing and harvesting of timber. Livestock grazing is regulated to obtain range conservation along with use of the annual growth of forage. Watersheds are managed for the regulation of stream flow; reduction of flood damage and soil erosion; and the protection of sources of water for power, irrigation, navigation, and municipal and domestic supply. Provision is made for popular outdoor recreation. Scientific management is applied to the development and maintenance of wildlife resources. In forest and range experiment stations and in the Forest Products Laboratory at Madison, Wis., the Forest Service conducts investigations in the field of forestry and wild-land management, including the growth, protection, and harvesting of timber, management of range lands, efficient utilization of forest products, and research in forest economics and forest influences. It is conducting a forest survey to determine the Nation's present and potential forest resources. The Forest Service cooperates with States and private owners of forest lands in the application of sound forest-management practices and in the maintenance of organized protection of forest lands against fire.

The Forest Service took action to control 11,225 forest fires during calendar year 1947, of which 6,815 were man-caused and 4,410 were caused by lightning. The total area burned over amounted to 254,413 acres, approximately the average of the past 5 years. Campgrounds and picnic and winter sports areas were visited by 10,506,000 people. During fiscal year 1948 trees were planted on over 33,000 acres of denuded lands, and 50,650 acres of depleted national forest range land were reseeded. Receipts from the sale of timber amounted to $20.6 million, grazing fees amounted to $2.9 million, and other revenues amounted to $743,000.

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Excluding supplementals for fighting forest fires and for emergency construction and repairs made necessary by the 1948 floods in the Northwest, the 1950 estimates are approximately the same as for 1949.

FLOOD CONTROL

This program consists of flood control activities on watersheds specifically authorized by the Congress. Surveys are conducted to determine the feasibility of watershed treatment for water-flow retardation and erosion prevention in the interest of flood control. On the basis of these surveys control operations are authorized by Congress. Preliminary examinations and surveys have been completed on 164 watersheds or portions of watersheds out of a total of more than 600 which have been authorized. The Congress has approved programs of watershed improvement work on 11 watersheds which call for a total estimated Federal cost of approximately $120 million. The cumulative Federal obligations through 1949 for improvement work are estimated at approximately $12.2 million. Because of experience with this work since 1946, the stage has now been reached where a well-planned program can be carried out efficiently at a stepped-up rate, and because local cooperation is available proportionately, $10 million is recommended for 1950 as compared to the $6 million appropriated for 1949.

SOIL CONSERVATION SERVICE

The soil conservation program is operating to bring about adjustments in land use that will conserve soil and water, establish a permanent and balanced agriculture, reduce the hazards of floods and sedimentation, and better human welfare. In cooperation with soil conservation districts and other Federal and State agencies, the program includes planning individual farms and ranches, group facilities for the use and disposal of water as it affects the land, and the application of conservation practices on the different kinds of land in accordance with their needs and capabilities as shown by land classification surveys. More than 50 conservation practices have been developed. Among the more common practices are contouring, strip cropping, terracing, farm drainage, and irrigation improvements, crop rotations, and conservation management of range and woodlands. Soil Conservation Service technicians work directly with farmers and ranchers in soil conservation districts, organized under State laws and operated under local farmer direction. As of July 1, 1948, a total of 2,033 districts had been organized, including more than 1 billion acres and approximately 4.5 million farms.

In cooperation with other Federal research agencies, State agricultural experiment stations, and interested organizations, the Service conducts a research program designed to develop and improve soil- and water-conservation practices in support of its field operations.

Submarginal agricultural lands not primarily suitable for cultivation, purchased by the Government in past years, are being improved and managed to bring about needed land-use adjustments. These lands, approximately 7 million acres, are improved primarily for grazing and forestry. Permits are granted to farmers and ranchers to graze or otherwise use the lands under specific use conditions. For the calendar year 1947, the income from these permits amounted to $833,756, 25 percent of which was paid to the counties within which the projects are located. The payments are in lieu of taxes.

No material change in the level of operations of the Soil Conservation Service is contemplated for 1950.

PRODUCTION AND MARKETING ADMINISTRATION

Included under this head are the annual appropriations for conservation and use of agricultural land resources (the AAA program), the Sugar Act, the national school-lunch program, and marketing service activities; and the permanent appropriation for exportation and domestic consumption of agricultural commodities (sec. 32).

The 1949 appropriation act authorized an AAA program for the crop year 1949 of $262.5 million to be financed in 1950. The estimates include that amount, plus $27.5 million for administering additional acreage allotments and marketing quotas. For the crop year 1950, an authorization of $262.5 million is recommended, including administration of acreage allotment and marketing quota work. For the latter work in 1949, a supplemental of $14 million is contemplated. A reduction of $7 million in the estimate for the Sugar Act represents the approximate amount by which the 1949 appropriation was increased to take care of a backlog of payments to Puerto Rican sugar producers. Provision is made for a continuation of a $75 million Federal school-lunch program financed by section 32 funds. Small increases are provided under marketing services to enable the Administration to carry out mandatory provisions of the Packers and Stockyards Act and the Cotton Classing Act.

Section 32 funds (an amount equal to 30 percent of customs receipts of the previous calendar year) amounted to $132.9 million for fiscal year 1949. Due to the reduction in customs receipts, section 32 funds are estimated at $125 million for 1950. In addition to the school-lunch program, these funds finance purchases of agricultural commodities for distribution to authorized agencies, indemnity payments to encourage exports of agricultural commodities, the diversion of commodities to byproducts and new uses, and the administration of agricultural marketing agreements and orders.

COMMODITY EXCHANGE AUTHORITY

The authorized functions under this act are designed to prevent price manipulation and corners affecting agricultural commodities; to prevent dissemination of false and misleading crop and market information influencing prices; to insure trust-fund treatment of margin moneys and prevent the misuse of such funds by brokers; and to provide information to the public regarding trading operations on contract markets. During the past year nearly 9 million transactions took place involving nearly $50 billion. Activities of the Commodity Exchange Authority consist of licensing futures commission merchants and floor brokers, promulgation of rules, supervision of trading, auditing accounts, and compliance investigations.

FARMERS' HOME ADMINISTRATION

The Farmers' Home Administration is authorized to (1) make direct farm ownership loans up to the normal value of a farm and necessary improvements at 4 percent interest, loans to be amortized over 40-year periods; (2) insure 40-year farm ownership loans made by private lenders up to 90 percent of the normal value of the farm and necessary improvements at 3 percent interest plus a 1 percent insurance charge; and (3) make production and subsistence loans up to $3,500 for 1 to 5 years at 5 percent interest for buying livestock, seed, farm equipment, and

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other farm needs. Water facilities loans also are made by the Administration in 17 Western States under authority of the Water Facilities Act of 1937.

From the beginning of the direct farm ownership program in fiscal year 1938 through the fiscal year 1948, a total of over 57,000 families, including those purchasing economic resettlement project farms, had received loans amounting to $330 million for the purchase, enlargement and development of family type farms. Since inception of the program, over $138 million of principal and over $34 million of interest have been repaid, and more than 16,000 borrowers have paid their loans in full. About 27,000 active borrowers are ahead of schedule with advance payments aggregating over $23 million. Liquidations since inception of the program are estimated to result in a net loss to the Government of about $103,000 or less than one-fortieth of 1 percent of the total loans made.

The insured mortgage program was started in October 1947. Activity was limited during the 1948 fiscal year partly because private lenders in many areas were reluctant to advance loans due to the relatively long period of the loan, the lack of a secondary market, and the original 2½ percent interest rate. Only 352 farm ownership loans for $2,490,910 were insured during the fiscal year 1948. With passage of Public Law 720, approved June 19, 1948, which increased the interest rate to 3 percent and gave lenders an assured market by authorizing sale of nondelinquent mortgages to the Government after a period of not less than 5 years, these early problems are relieved and substantially more loans should be insured during the fiscal year 1949.

Production and subsistence loans authorized by the Farmers' Home Administration Act of 1946 have been made since November 1, 1946. Through the fiscal year 1948, 250,714 loans aggregating $121,390,080 have been made. During the same period $44,776,000 of principal and $1,893,000 of interest have been repaid. Supervisory assistance in planning and carrying out sound farm and home operations is provided farm ownership and production and subsistence borrower families on the basis of their individual problems and needs. The production and subsistence loans replace the annual emergency crop and feed and rural rehabilitation loans made by predecessor agencies.

From 1935 through October 31, 1946, loans aggregating $1 billion of the rural rehabilitation type were made by the predecessors of Farmers' Home Administration to over 1 million farm families for livestock, equipment, and other farm needs. Farm supervisors helped these families plan their farming and put the plans into practice. Principal repayments on these loans have amounted to approximately 88 percent of maturities. Annual emergency crop and feed loans made by the Farm Credit Administration and predecessor agencies from 1918 through October 31, 1946, amounted to $576 million of which 80 percent has been repaid.

RURAL ELECTRIFICATION ADMINISTRATION

The Rural Electrification Administration is authorized to finance through loans the construction of electric facilities to serve rural people who do not have central station electric service. Loans are made at 2 percent, to be amortized over periods not to exceed 35 years. Through fiscal year 1948, loan funds totaling $1,475 million had been authorized, of which $1,381 million had been allocated to borrowers for the construction of 930,000 miles of rural lines and other facilities to serve approximately 2.8 million consumers. Total repayments of principal and interest had amounted to over $150 million, including $19 million of repayments made ahead of schedule. The continued demand for electricity by unserved rural families is evidenced by the number of applications for loans filed during the past summer involving an average rate exceeding $49 million a month. A new loan authorization of $350 million is recommended which, with an unused 1949 loan authorization estimated at $119 million, will provide a loan program of $469 million for 1950.

FEDERAL CROP INSURANCE CORPORATION

Under the Federal Crop Insurance Act the Corporation was provided with an authorized capital stock of $100 million. All capital stock has been purchased by the Secretary of the Treasury. Public Law 320, approved August 1, 1947, placed the crop-insurance programs on all crops on a restricted, experimental basis. Program improvements and favorable weather conditions enabled the Corporation to show a net profit of $9.3 million for fiscal year 1948. A small increase in the administrative expense appropriation will allow the Corporation to expand its present experimental program in the counties in which it now operates.

COMMODITY CREDIT CORPORATION

An increase in 1950 of $1.2 million in administrative expense limitation is due to an estimated increase in price support activities. The narrative and financial statements reflecting operations of the Corporation are presented under the Department of Agriculture business-type budget, part III of the Budget.

ANTICIPATED SUPPLEMENTALS UNDER EXISTING LEGISLATION

The foot-and-mouth disease control and eradication program in Mexico is currently financed by the Commodity Credit Corporation. Toward the end of each fiscal year a supplemental appropriation estimate is submitted to provide for reimbursing that Corporation, estimated at $15 million for each of the years 1949 and 1950. A 1950 supplemental estimated at $4 million will be submitted to cover the costs of fighting forest fires by the Forest Service.

ADDITIONAL APPROPRIATIONS UNDER PROPOSED LEGISLATION

Provision is made for a 1949 supplemental appropriation for flood control in the amount of $5 million upon approval by the Congress of the flood-control survey report for the Missouri River Basin now in preparation. There are provided in 1950 a supplemental appropriation estimate of $5.2 million for grants and administrative expenses and a loan authorization of $25 million to finance the proposed farm housing program.

There also is provided in 1950 a supplemental appropriation estimate of $225,000 for administrative expenses incident to the proposed international wheat agreement.

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ESTIMATES OF APPROPRIATION

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

Salaries and Expenses, Office of Secretary of Agriculture—

For personal services in the office of the Secretary of Agriculture, hereafter in this Act referred to as the Secretary, in the District of Columbia, and elsewhere, and other necessary expenses, including the purchase of one passenger motor vehicle for replacement only; travel expenses, including examination of estimates for appropriations in the field; stationery, supplies, materials, and equipment; freight, express, and drayage charges; advertising, communication service, postage, washing towels, repairs and alterations, and other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Department of Agriculture, hereafter in this Act referred to as the Department, [$2,033,000] *$2,135,800*, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the current fiscal year for such services and expenses, which several amounts or portions thereof as may be determined by the Secretary not exceeding a total of [$87,560] *$109,280*, shall be transferred to and made a part of this appropriation: *Provided, however*, That if the total amounts of such appropriations or authorizations for the current fiscal year shall at any time exceed or fall below the amounts estimated, respectively, therefor in the Budget for such year, the amounts transferred or to be transferred therefrom to this appropriation shall be increased or decreased in such amounts as the Director of the Bureau of the Budget, after a hearing thereon with representatives of the Department shall determine are appropriate to the requirements as changed by such reductions or increases in such appropriations or authorizations: *Provided further*, That, of appropriations herein made which are available for the purchase of lands, not to exceed $1 may be expended for each option to purchase any particular tract or tracts of land: *Provided further*, That no part of the funds appropriated by this Act shall be used for the payment of any officer or employee of the Department who, as such officer or employee, or on behalf of the Department or any division, commission, or bureau thereof, issues, or causes to be issued, any prediction, oral or written, or forecast, except as to damage threatened or caused by insects and pests, with respect to future prices of cotton or the trend of same: *Provided further*, That, except to provide materials required in or incident to research or experimental work where no suitable domestic product is available, no part of the funds appropriated by this Act shall be expended in the purchase of twine manufactured from commodities or materials produced outside of the United States. *(5 U. S. C. 511–517; secs. 511–512—establishing the Department of Agriculture, which was implemented by the Act of July 24, 1919 (5 U. S. C. 563–564), apply to all appropriation items of the Department which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; 5 U. S. C. 520a, 542–1, 543b; Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, **$2,033,000** Estimate 1950, [a] **$2,135,800**

[a] Includes $34,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$2,050,000	$2,033,000	$2,135,800
Proposed supplemental estimate due to pay increase		107,000	
Transferred from "Flood control, Department of Agriculture"	11,000	11,484	25,000
Advanced from "Administrative expenses, Commodity Credit Corporation, Department of Agriculture"	76,560	84,071	84,280
Transferred to "Employee health service programs, Public Health Service," Federal Security Agency		−562	−500
Total available for obligation	2,137,560	2,234,993	2,244,580
Unobligated balance, estimated savings	−70,970		
Obligations incurred	2,066,590	2,234,993	2,244,580
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Comparative transfer from—			
"Salaries and expenses, Office of the Solicitor, Department of Agriculture"	$38,894		
"Printing and binding, Department of Agriculture"	38,792	$34,000	
Comparative transfer to "Salaries and expenses, Office of Information, Department of Agriculture"	−4,864		
Total direct obligations	2,139,412	2,268,993	$2,244,580
For Reimbursable Obligations			
Reimbursements for services performed	13,340	1,100	1,481
Total obligations	2,152,752	2,270,093	2,246,061
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. General administration (including offices of the Secretary, Under Secretary, and Assistant Secretary)	$453,797	$446,388	$468,680
2. Personnel administration and service (including divisions of classification, investigations, employment, employee health, personnel relations and safety, training, and organization and personnel management)	544,289	560,772	530,082
3. Budgetary and financial administration and service (including divisions of estimates and allotments, accounting, audit, corporate fiscal service, fiscal management, legislative reports, purchase, sales, and traffic, procurement and supply management, and bureau accounting service)	650,757	647,366	640,783
4. General operations (including divisions of communications, real estate, equipment and engineering services, administrative services, and administration of central working capital fund services)	433,466	423,938	416,120
5. Office of hearing examiners	57,103	53,389	54,447
6. Pay increase, Public Law 900		137,140	134,468
Total direct obligations	2,139,412	2,268,993	2,244,580
Reimbursable Obligations			
1. General administration	8,849		
2. Personnel administration and service	2,651	1,100	1,383
3. Budgetary and financial administration and service	532		
4. General operations	1,308		
5. Pay increase, Public Law 900			98
Total reimbursable obligations	13,340	1,100	1,481
Total obligations	2,152,752	2,270,093	2,246,061
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,925,332	$1,929,148	$1,904,953
Cost of Public Law 900		137,140	134,468
02 Travel	68,381	82,514	83,254
03 Transportation of things	8,093	7,700	7,700
04 Communication services	20,097	19,800	20,200
05 Rents and utility services	1,749	1,800	1,800
06 Printing and binding	38,792	34,000	34,000
07 Other contractual services	51,514	40,536	41,398
08 Supplies and materials	12,223	10,273	10,725
09 Equipment	13,231	6,082	6,082
Total direct obligations	2,139,412	2,268,993	2,244,580
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	9,928	968	1,251
Cost of Public Law 900			98
02 Travel	3,412		
08 Supplies and materials		132	132
Total reimbursable obligations	13,340	1,100	1,481
Total obligations	2,152,752	2,270,093	2,246,061

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Detail of Personal Services	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 16. $10,000 and over:						
Secretary of Agriculture	1	$15,000	1	$15,000	1	$15,000
Under Secretary of Agriculture	1	10,000	1	10,000	1	10,000
Grade 15. Range $9,975 to $10,000:						
Assistant Secretary of Agriculture	1	10,000	1	10,000	1	10,000
Assistant to the Secretary	3	29,975	3	30,000	3	30,000
Administrative officer	1	9,975	1	10,000	1	10,000
Director of finance and budget officer	1	10,000	1	10,000	1	10,000
Director of personnel	1	10,000	1	10,000	1	10,000
Executive assistant to the Secretary	2	19,975	2	19,975	2	20,000
Grade 14. Range $8,180 to $9,377:						
Administrative officer	4	33,916	4	34,513	4	34,906
Assistant director of finance	4	34,213	4	34,215	4	35,411
Assistant director of personnel	2	18,154	2	18,454	2	18,752
Chief, division of classification	1	8,479	1	8,479	1	8,778
Chief, division of employment	1	8,479	1	8,479	1	8,778
Chief, division of investigations	1	8,479	1	8,479	1	8,778
Chief, division of organization and personnel management	1	8,479	1	8,479	1	8,778
Chief, division of personnel relations and safety	1	8,479	1	8,479	1	8,778
Chief, division of training	1	8,479	1	8,479	1	8,778
Chief, office of plant and operations	1	8,778	1	9,077	1	9,077
Grade 13. Range $7,102 to $8,060:						
Administrative officer	6	44,290	6	45,246	6	45,984
Assistant chief of division	3	22,743	3	23,460	3	23,460
Assistant chief, office of plant and operations	1	7,342	1	7,581	1	7,820
Budgetary examiner	3	22,024	4	29,606	4	29,845
Chief, communications division	1	7,581	1	7,820	1	8,060
Chief, division of accounting	1	7,342	1	7,102	1	7,342
Chief, division of audit	1	7,102	1	7,342	1	7,581
Chief, division of corporate fiscal service	1	7,581	1	7,581	1	7,820
Chief, division of estimates and allotments	1	7,102	1	7,102	1	7,342
Chief, division of fiscal management	1	8,060	1	8,060	1	8,060
Chief, division of legislative reports	1	7,102	1	7,342	1	7,342
Chief, division of procurement and supply management	1	7,102	1	7,342	1	7,342
Chief, equipment and engineering services division	1	7,820	1	8,060	1	8,060
Chief of section	10	72,458	10	73,896	10	74,635
Organization and methods examiner	3	21,306	3	22,026	3	22,265
Grade 12. Range $5,905 to $6,863:						
Accountant	1	5,905	1	6,145	1	6,145
Administrative analyst	3	17,955	3	18,434	3	18,913
Administrative officer	4	24,578	4	25,056	4	25,536
Assistant chief of division	1	6,623	1	6,623	1	6,863
Auditor	1	6,145	1	6,384	1	6,623
Chief of section	10	62,165	10	63,123	10	64,319
Investigator	1	5,905	3	17,955	3	18,674
Placement officer	1	6,384	1	6,623	1	6,623
Position classifier	2	12,289	2	12,768	2	13,007
Grade 11. Range $4,902 to $5,905:						
Administrative analyst	3	15,710	3	16,461	3	16,712
Administrative officer	10	53,285	10	52,280	8	42,475
Assistant chief of section	1	5,404	1	5,654	1	5,654
Assistant to director of personnel	1	4,902	1	5,153	1	5,404
Chief of division	1	5,153	1	5,404	1	5,404
Chief of section	1	5,905	1	5,905	1	5,905
Fiscal inspector	4	20,612	5	26,517	5	27,018
Investigator	5	25,514	3	15,960	3	16,461
Position classifier	1	5,404	1	5,654	1	5,654
Procedure analyst	2	10,557	1	5,654	1	5,905
Records management and procedure analyst	2	10,055	2	10,306	2	10,807
Secretary to the Secretary	1	5,153	1	4,902	1	5,153
Grade 10. Range $4,526 to $5,278:						
Administrative officer	1	4,902	1	5,153	1	5,278
Grade 9. Range $4,150 to $4,902:						
Accountant	1	4,902	1	4,902	1	4,902
Administrative analyst	4	17,853	3	13,703	3	14,079
Administrative assistant	18	79,962	18	80,667	17	76,927
Auditor	1	4,275	1	4,400	1	4,526
Chief of section	3	13,577	3	13,452	3	13,703
Fiscal inspector	2	8,926	2	9,177	2	9,428
Investigator	3	14,330	4	19,357	2	9,679
Organization and management analyst	1	4,526	1	4,651	1	4,777
Procedure analyst	1	4,400	----	----	----	----
Records management and procedure analyst	3	13,326	3	13,452	2	9,051
Grade 8. Range $3,773 to $4,526	2	9,052	2	9,052	2	9,052
Grade 7. Range $3,397 to $4,150	36	135,715	33	126,695	32	125,131
Grade 6. Range $3,021 to $3,773	15	48,449	15	49,953	15	50,832
Grade 5. Range $2,645 to $3,397	55	165,276	56	172,450	56	175,541
Grade 4. Range $2,394 to $2,845	59	150,339	58	150,357	54	142,569
Grade 3. Range $2,168 to $2,620	47	106,648	37	85,648	30	68,876
Grade 2. Range $1,954 to $2,394	14	29,877	15	33,755	12	27,268
Grade 1. Range $1,756 to $2,168	----	----	1	2,093	1	2,168
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Agriculturist (administrator, water utilization)	1	10,000	1	10,000	1	10,000
Agriculturist (land use specialist)	1	10,000	1	10,000	1	10,000
Judicial officer	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Agriculturist (land use specialist)	1	8,778	1	9,077	2	17,855
Hearing examiner	6	49,975	5	42,676	5	43,160
Medical officer	1	8,180	1	8,180	1	8,368
Grade 6. Range $7,102 to $8,060:						
Agriculturist (land use specialist)	1	7,820	1	8,060	1	8,060
Agriculturist (water use specialist)	2	15,401	2	15,880	2	15,880
Cartographic engineer	1	7,581	1	7,820	1	8,060
Chief, real estate division	1	7,342	1	7,342	1	7,581
Examiner	1	7,581	1	7,820	1	7,820
Medical officer	1	7,102	1	7,102	1	7,102

Detail of Personal Services—Con.	1948 actual		1949 estimate		1950 estimate	
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 5. Range $5,905 to $6,863:						
Architectural engineer	1	$6,384	1	$6,623	1	$6,623
Engineer	2	12,768	2	13,008	2	13,247
Safety engineer	1	6,863	1	6,863	1	6,863
Grade 4. Range $4,902 to $5,905:						
Architectural engineer	4	20,862	4	20,862	3	15,960
Engineer	1	5,404	1	5,654	1	5,905
Head nurse	----	----	1	4,902	1	4,902
Grade 3. Range $4,150 to $4,902:						
Director of nurses	1	4,150	1	4,150	1	4,150
Grade 2. Range $3,397 to $4,150	1	3,397	3	10,191	3	10,191
Grade 1. Range $2,645 to $3,397	6	15,870	----	----	----	----
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	1	2,695	1	2,695	1	2,695
Grade 4. Range $2,020 to $2,469	5	11,294	4	9,276	4	9,493
Grade 3. Range $1,822 to $2,168	12	23,806	10	20,615	10	20,904
Grade 2. Range $1,690 to $2,020	6	10,602	8	14,642	8	15,104
Total permanent, departmental	444	1,923,608	428	1,916,990	407	1,881,737
Deduct:						
Lapses	22.5	90,433	13.8	61,321	15	61,650
Portion of salaries shown above paid from other accounts	0.1	479	----	----	----	----
Add portion of salaries carried in other position schedules paid from this account	1.1	4,809	----	----	----	----
Net permanent, departmental (average number, net salary)	422.5	1,837,505	414.2	1,855,669	392	1,820,087
Temporary employment, departmental		19,811		----		----
Part-time employment, departmental		265		----		----
Regular pay in excess of 52-week base		14,286		7,344		7,226
Overtime and holiday pay, departmental		848		1,000		1,000
Night-work differential, departmental		452		500		500
All personal services, departmental		1,873,167		1,864,513		1,828,813
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Administrative officer	1	8,479	1	8,180	1	8,179
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	6	26,402	7	31,178	7	31,680
Grade 5. Range $2,645 to $3,397	1	2,645	1	2,645	2	5,415
Grade 4. Range $2,394 to $2,845	2	5,013	1	2,544	1	2,544
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Agricultural economist	2	16,958	2	17,556	3	26,035
Total permanent, field	12	59,497	12	62,103	14	73,853
Deduct lapses		972		----		----
Net permanent, field (average number, net salary)	12	58,525	12	62,103	14	73,853
W. A. E. employment, field		3,170		3,260		3,260
Regular pay in excess of 52-week base		398		240		278
All personal services, field		62,093		65,603		77,391
Personal services at rates prior to Public Law 900		1,935,260		1,930,116		1,906,204
Cost of Public Law 900		----		137,140		134,566
01 Personal services		1,935,260		2,067,256		2,040,770
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,925,332		2,066,288		2,039,421
Reimbursable obligations		9,928		968		1,349
Total of foregoing schedules		1,935,260		2,067,256		2,040,770

Allotment to Office of the Secretary from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
For budgetary and accounting services rendered in connection with the Research and Marketing Act of 1946			
Obligations by Objects			
01 Personal services:			
At rates prior to Public Law 900	$10,570	$13,406	----
Cost of Public Law 900	----	935	----
02 Travel	----	300	----
08 Supplies and materials	----	259	----
Total obligations	10,570	14,900	

Detail of Personal Services	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Budgetary examiner	1	$7,581	1	$7,820	----	----
Grade 5. Range $2,645 to $3,397	1	3,021	1	3,021	----	----
Grade 4. Range $2,394 to $2,845	1	2,845	1	2,845	----	----
Total permanent, departmental	3	13,447	3	13,686	----	----

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OFFICE OF THE SECRETARY—Continued

SALARIES AND EXPENSES—continued

Allotment to Office of the Secretary from "Research and Marketing Act of 1946, Department of Agriculture"—Continued

	1948 actual		1949 estimate		1950 estimate	
For budgetary and accounting services rendered in connection with the Research and Marketing Act of 1946—Continued						
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Deduct:						
Lapses	0.2	$245	0.1	$333		
Portion of salaries shown above paid from other accounts	0.5	2,714				
Net permanent, departmental (average number, net salary)	2.3	10,488	2.9	13,353		
Regular pay in excess of 52-week base		82		53		
Personal services at rates prior to Public Law 900		10,570		13,406		
Cost of Public Law 900				935		
01 Personal services		10,570		14,341		

Working Capital Fund, Department of Agriculture—

The Department of Agriculture Appropriation Act, 1944, established a working capital fund of $400,000, without fiscal year limitation, for financing, on a reimbursement basis, central duplicating, photographic, tabulating, motor-transport, and supply services for the Department, and such other services as the Secretary, with the approval of the Director of the Bureau of the Budget, determines may be performed more advantageously as central services. Advances are made from this fund for operation of these services, pending reimbursement from applicable funds of bureaus and agencies at rates so computed as to make the services completely self-sustaining and maintain the integrity of the original fund (5 U. S. C. 542–1).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$476,167	$518,560	$400,000
Reimbursements for services performed	1,288,499	1,200,660	1,333,000
Total available for obligation	1,764,666	1,719,220	1,733,000
Balance available in subsequent year	−518,560	−400,000	−400,000
Total obligations	1,246,106	1,319,220	1,333,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$480,703	$491,477	$504,926
Cost of Public Law 900		62,220	62,928
02 Travel	751	750	750
03 Transportation of things	1,215	1,250	1,250
04 Communication services	1,336	1,400	1,400
05 Rents and utility services	126	125	125
07 Other contractual services	26,367	26,500	26,500
08 Supplies and materials	707,608	707,498	707,121
09 Equipment	28,000	28,000	28,000
Total obligations	1,246,106	1,319,220	1,333,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Assistant chief, office of plant and operations	1	$7,581	1	$7,820	1	$7,820
Grade 11. Range $4,902 to $5,905:						
Chief of division	2	10,306	2	10,807	2	11,058
Grade 10. Range $4,526 to $5,278:						
Assistant chief of division	1	4,651	1	4,651	1	4,777
Grade 9. Range $4,150 to $4,902:						
Assistant chief of division	1	4,150	1	4,275	1	4,400
Chief of section	3	13,076	3	12,950	3	13,327
Grade 7. Range $3,397 to $4,150	10	36,857	9	34,212	9	35,340
Grade 6. Range $3,021 to $3,773	8	26,801	8	27,429	8	28,054
Grade 5. Range $2,645 to $3,397	16	47,084	16	48,459	16	50,217
Grade 4. Range $2,394 to $2,845	11	28,063	10	26,045	10	26,649
Grade 3. Range $2,168 to $2,620	28	66,357	27	64,261	27	65,765
Grade 2. Range $1,954 to $2,394	52	108,429	54	115,874	54	119,439
Grade 1. Range $1,756 to $2,168	37	69,153	37	71,785	37	74,261
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	1	3,021	1	3,146	1	3,272
Grade 6. Range $2,469 to $2,921	3	8,461	3	8,612	3	8,687
Grade 4. Range $2,020 to $2,469	1	2,093	1	2,168	1	2,244
Grade 3. Range $1,822 to $2,168	14	28,413	14	28,702	14	29,157
Grade 2. Range $1,690 to $2,020	8	15,236	9	16,926	9	17,058
Total permanent, departmental	197	479,732	197	488,122	197	501,525
Deduct:						
Lapses	3.8	9,439	4	7,024	4	7,024
Portion of salaries shown above paid from other accounts	0.6	2,095				
Add portion of salaries carried in other position schedules paid from this account	0.1	$479				
Net permanent, departmental (average number, net salary)	192.7	468,677	193	$481,098	193	$494,501
Regular pay in excess of 52-week base		3,536		1,879		1,925
Overtime and holiday pay, departmental		4,957		5,000		5,000
Night-work differential, departmental		3,533		3,500		3,500
Personal services at rates prior to Public Law 900		480,703		491,477		504,926
Cost of Public Law 900				62,220		62,928
01 Personal services		480,703		553,697		567,854

WORKING CAPITAL FUND

Statement of assets, liabilities, and capital

As of June 30, 1948

ASSETS:		
Current:		
Cash with U. S. Treasury	$544,773.53	
Accounts receivable	161,696.89	
Inventory:		
Stores	195,199.51	
Work in progress	17,110.22	
Total current assets		$918,780.15
Deferred charges:		
Prepaid expenses	$11,403.48	
Undelivered merchandise—orders issued	27,191.42	
Total deferred charges		38,594.90
Fixed:		
Equipment	$261,853.10	
Less: Reserve for depreciation	108,257.91	
Net		153,595.19
Total assets		1,110,970.24
LIABILITIES AND CAPITAL:		
Current liabilities:		
Accounts payable—stores	$51,013.16	
Accrued items:		
Accrued expenses	43,617.33	
Undelivered merchandise—orders issued	27,191.42	
Annual leave liability	73,049.36	
Total current liabilities		194,871.27
Capital:		
Invested and donated capital	$508,675.15	
Appropriated	400,000.00	
Net results from operations	7,423.82	
Total capital		916,098.97
Total liabilities and capital		1,110,970.24

Statement of income and expenses, fiscal year 1948

Gross income: Sale of stores, services, and equipment			$1,288,499
Expenses:			
Cost of goods sold:			
Inventory, July 1, 1947		$215,264	
Purchases	$695,965		
Add: Materials undelivered as of June 30, 1947, delivered in fiscal year 1948	$62,097		
Inventory fluctuation	227		
	62,324		
Less: Materials ordered in 1948, undelivered as of June 30, 1948	27,191		
	35,133		
		731,098	
Total		946,362	
Inventory, June 30, 1948		212,310	
Cost of goods sold			$734,052
Operating expenses:			
Salaries and wages		$480,703	
Travel		751	
Transportation of things		1,215	
Communication services		1,336	
Rents and utility services		126	
Other contractual services		26,367	
Supplies and materials		11,643	
Equipment depreciation reserve		28,000	
Total operating expenses			550,141
Total expenses			1,284,193
Excess of income over expenses			4,306
Other expenses: Accrued leave			10,222
Excess of expense over income			5,916

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Analysis of earned surplus

As of June 30, 1948

Excess of income over expenses, fiscal year 1944–1947	$13,340
Less: Excess of expenses over income, 1948	5,916
Earned surplus, June 30, 1948	7,424

Consolidated statement of reimbursements—Working capital fund, fiscal year 1948

Organization	Central supply division		Photographic and duplicating services division	Motor transport division	Total reimbursements
	Stock	Surcharge			
Agricultural Research Administration:					
Office of the Administrator	$851.31	$165.62	$1,363.14	$50.20	$2,430.27
Agricultural Research Center	1,291.22	242.84	134.77	76.30	1,745.13
Bureau of Agricultural and Industrial Chemistry	8,488.30	1,387.19	4,275.89	48.50	14,199.88
Bureau of Agricultural Economics	13,881.31	2,776.75	90,821.62	180.87	107,660.55
Bureau of Animal Industry	33,070.13	9,816.73	18,261.18	239.74	61.387.78
Bureau of Dairy Industry	2,534.88	402.39	6,906.81		9,844.08
Bureau of Entomology and Plant Quarantine	20,713.47	4,234.33	22,031.33	785.68	47,764.81
Bureau of Human Nutrition and Home Economics	6,251.45	892.73	11,760.71	617.46	19,522.35
Bureau of Plant Industry, Soils and Agricultural Engineering	46,694.11	6,511.72	13,142.39	947.45	67,295.67
Central supply division	827.00	100.06	243.63	972.32	2,143.01
Commodity Exchange Authority	1,291.67	553.74	5,971.14	10.50	7,827.05
Extension Service	4,993.78	1,726.31	20,188.60	747.41	27,656.10
Farm Credit Administration	1,012.79	208.78	20,843.86	731.60	22,797.03
Farmer's Home Administration	2,451.39	739.49	28,361.63	796.26	32,348.77
Federal Crop Insurance Corporation	7,911.48	1,047.90	11,147.17	6.00	20,112.55
Food and feed conservation program	1,297.98	242.79	15,474.60	309.25	17,324.62
Forest Service	17,355.87	3,766.01	29,277.09	1,087.30	51,486.27
Library	5,240.68	827.81	3,345.43	288.35	9,702.27
Motor transport division	30.55	446.20	8.79		485.54
Office of Experiment Stations	1,297.24	705.43	1,173.75	6.00	3,182.42
Office of Foreign Agricultural Relations	8,328.27	4,085.68	16,395.91	4,144.66	32,954.52
Office of Information	6,834.77	3,655.59	14,106.62	2,169.57	26,766.55
Office of the Secretary	7,823.44	2,538.17	34,033.25	5,754.24	50,149.10
Office of the Solicitor	5,792.95	1,359.51	4,562.63	16.00	11,731.09
Photographic and duplicating services division	200,676.30	23,219.05		116.44	224,011.79
Production and Marketing Administration	60,763.41	17,505.57	192,003.46	6,023.46	276,295.90
Research and marketing	480.27	101.29	3,140.77	26.10	3,748.43
Rural Electrification Administration	14,522.18	2,499.70	33,811.90	614.89	51,448.67
Soil Conservation Service	9,495.18	4,842.21	25,611.40	1,113.95	41,062.74
Other departments or agencies	12,441.61	1,529.60	21,503.23	7,939.46	43,413.90
Total	504,644.99	98,131.19	649,902.70	35,819.96	1,288,498.84

Assistance to Greece and Turkey, Executive Office of the President (Allotment to Agriculture)—

	1948 actual	1949 estimate	1950 estimate
Purchasing and transporting agricultural commodities to Greece and Turkey			
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$510,865	
Transferred from "Assistance to Greece and Turkey, Executive Office of the President"	$31,514,650		
Transferred to "Assistance to Greece and Turkey, Executive Office of the President"		−510,865	
Total available for obligation	31,514,650		
Balance available in subsequent year	−510,865		
Total obligations (see consolidated schedules under Funds appropriated to the President, Assistance to Greece and Turkey)	31,003,785		

Expenses, Economic Cooperation Administration, Executive Office of the President (Allotment to Agriculture)—

NOTE.—See consolidated schedules under Funds appropriated to the President, Economic cooperation.

Expenses, Foreign Aid, Trieste, Economic Cooperation Administration, Executive Office of the President (Allotment to Agriculture)—

NOTE.—See consolidated schedules under Funds appropriated to the President, Economic cooperation.

Expenses, China Aid, Economic Cooperation Administration, Executive Office of the President (Allotment to Agriculture)—

	1948 actual	1949 estimate	1950 estimate
For purchasing, procuring, and transporting agricultural commodities, for the Economic Cooperation Administration, for distribution to China			
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$240,038	
Transferred from "Expenses, China Aid, Economic Cooperation Administration, Executive Office of the President"	$13,500,000	26,000,000	
Balance available in subsequent year	−240,038		
Total obligations (see Consolidated schedule under Funds appropriated to the President, China aid)	13,259,962	26,240,038	

Food and Feed Conservation Program, Department of Agriculture—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Relief assistance to countries devastated by war, Executive Office of the President"	$1,000,000		
Unobligated balance, estimated savings	−417,104		
Total obligations	582,896		
OBLIGATIONS BY OBJECTS			
01 Personal services	$91,562		
02 Travel	5,588		
03 Transportation of things	9,865		
04 Communication services	9,957		
06 Printing and binding	168,434		
07 Other contractual services	294,950		
08 Supplies and materials	2,062		
09 Equipment	478		
Total obligations	582,896		

Foreign Aid, Austria, France and Italy, Executive Office of the President (Allotment to Agriculture)—

	1948 actual	1949 estimate	1950 estimate
For purchasing, procuring, and transporting agricultural commodities to Austria, France and Italy			
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Foreign aid, Austria, France, and Italy, Executive Office of the President" (see consolidated schedules under Funds appropriated to the President, Foreign aid)	$240,213,006		

Foreign Aid, China, Executive Office of the President (Allotment to Agriculture)—

	1948 actual	1949 estimate	1950 estimate
For purchasing, procuring, and transporting agricultural commodities to China			
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Foreign aid, China, Executive Office of the President"	$16,306,000		
Unobligated balance, estimated savings	−137,678		
Total obligations (see consolidated schedules under Funds appropriated to the President, Foreign aid)	16,168,322		

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OFFICE OF THE SECRETARY—Continued

Cooperation with the American Republics (Transfer to Agriculture)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Transferred from "Cooperation with the American Republics," Department of State	$1,174,092	$1,218,940	
Unobligated balance, estimated savings	−4,300		
Obligations incurred	1,169,792	1,218,940	
For Reimbursable Obligations			
Reimbursements for services performed	45,315		
Total obligations	1,215,107	1,218,940	
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Program management and administration	$278,530	$281,669	
2. Scientific and technical cooperation	793,561	839,331	
3. In-service training	97,701	53,000	
4. Pay increase, Public Law 900		44,940	
Total direct obligations	1,169,792	1,218,940	
Reimbursable Obligations			
1. Scientific and technical cooperation	45,315		
Total obligations	1,215,107	1,218,940	
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$724,032	$792,828	
Cost of Public Law 900		44,940	
02 Travel	114,607	129,180	
03 Transportation of things	37,515	65,300	
04 Communication services	7,874	6,417	
05 Rents and utilities	3,795	3,800	
06 Printing and binding	1,320	2,550	
07 Other contractual services	27,132	53,095	
08 Supplies and materials	60,049	31,600	
09 Equipment	91,691	28,730	
10 Land and structures	4,090	7,500	
11 Grants, subsidies, and contributions	97,687	53,000	
Total direct obligations	1,169,792	1,218,940	
Reimbursable Obligations			
01 Personal services	19,595		
02 Travel	25,065		
07 Other contractual services	655		
Total reimbursable obligations	45,315		
Total obligations	1,215,107	1,218,940	

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	3	$13,703	3	$13,954		
Grade 7. Range $3,397 to $4,150	2	7,171	3	10,693		
Grade 6. Range $3,021 to $3,773	2	7,170	2	6,919		
Grade 5. Range $2,645 to $3,397	9	26,687	9	27,439		
Grade 4. Range $2,394 to $2,845	17	44,984	14	36,899		
Grade 3. Range $2,168 to $2,620	8	18,775	8	19,377		
Grade 2. Range $1,954 to $2,319	3	6,742	2	4,423		
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Agriculturist, branch chief	1	10,000	1	10,000		
Grade 7. Range $8,180 to $9,077:						
Agriculturist, assistant chief	1	8,778	1	9,077		
Agriculturist, division head	2	16,958	2	16,685		
Extension specialist, division head	1	8,479	1	8,479		
Grade 6. Range $7,102 to $7,820:						
Agriculturist, assistant head	1	7,581	1	7,102		
Agricultural economist			1	7,102		
Extension educationist	1	7,342				
Grade 5. Range $5,905 to $6,863:						
Agricultural economist	2	12,768	2	10,160		
Agricultural education specialist						
Grade 4. Range $4,902 to $5,905:						
Agricultural economist	1	5,404				
Agricultural education specialist	1	5,905	1	5,905		
Grade 3. Range $4,150 to $4,902:						
Agricultural education specialist	1	4,275	1	4,400		
Crafts, protective, custodial service:						
Grade 2. Range $1,690 to $2,020	1	1,954	1	1,954		
Total permanent, departmental	57	214,676	53	200,568		

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Deduct:						
Lapses	7.5	$21,239	2.7	$11,007		
Portion of salaries shown above paid from other accounts	0.8	4,636				
Add portion of salaries carried in other position schedules paid from this account	2.1	8,528				
Net permanent, departmental (average number, net salary)	50.8	197,329	50.3	189,561		
Temporary employment, departmental				884		
W. A. E. employment, departmental		3,184		394		
Regular pay in excess of 52-week base		2,046		692		
Overtime and holiday pay, departmental		462				
All personal services, departmental		203,021		191,531		
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Visual information specialist	1	5,153	1	5,404		
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,150	1	4,150		
Grade 7. Range $3,397 to $4,150	1	4,150	2	7,547		
Grade 6. Range $3,021 to $3,773			1	3,272		
Grade 5. Range $2,645 to $3,397	3	8,812	1	2,645		
Grade 4. Range $2,394 to $2,845	4	9,877	4	10,102		
Grade 3. Range $2,168 to $2,620	1	2,168	1	2,168		
Grade 2. Range $1,954 to $2,394	1	1,954	1	1,954		
Professional service:						
Grade 7. Range $8,180 to $9,077:						
Agriculturist	1	8,180	1	8,180		
Grade 6. Range $7,102, to $7,820:						
Agriculturist, agricultural engineering	2	14,204	1	7,342		
Agriculturist, agronomy	1	7,102	2	14,444		
Agriculturist, biometry	1	7,102	1	7,342		
Agriculturist, botany	2	15,640	1	7,581		
Agriculturist, entomology	1	7,102	1	7,342		
Agriculturist, extension activities	1	7,102	1	7,102		
Agriculturist, irrigation engineering	1	7,102	1	7,102		
Agriculturist, pathology	2	14,923	1	7,342		
Agriculturist, research coordinator			1	7,102		
Agriculturist, soils science	1	7,581	1	7,581		
Agriculturist, station director	6	43,811	6	46,920		
Extension specialist			1	7,102		
Grade 5. Range $5,905 to $6,863:						
Agriculturist, agricultural engineering	2	11,810	1	5,905		
Agriculturist, agronomy	5	31,442	8	48,438		
Agriculturist, animal husbandry	4	24,578	3	18,433		
Agriculturist, botany			1	5,905		
Agriculturist, extension activities	3	17,715	5	29,525		
Agriculturist, genetics			2	11,810		
Agriculturist, horticulture	4	23,620	9	53,385		
Agriculturist, irrigation engineering						
Agriculturist, pathology	4	25,058	4	24,100		
Agriculturist, soils technology	2	13,008	2	12,289		
Agricultural education specialist			1	6,384		
Extension specialist	2	12,289				
Social scientist	1	6,624	2	13,726		
Grade 4. Range $4,902 to $5,905:						
Agriculturist, agricultural engineering	1	5,153	1	5,153		
Agriculturist, agronomy	4	20,110	7	34,816		
Agriculturist, biochemistry	2	10,306	1	5,153		
Agriculturist, extension activities			1	4,902		
Agriculturist, horticulture	2	10,055				
Agriculturist, pathology			2	9,804		
Grade 3. Range $4,150 to $4,902:						
Agriculturist, agronomy	1	4,651				
Agriculturist, botany	1	4,400	1	4,526		
Agriculturist, extension activities	1	4,150				
Agriculturist, horticulture			1	4,150		
Agriculturist, pathology			1	4,526		
Agriculturist, plant physiology			1	4,150		
Crafts, protective, custodial service:						
Grade 10. Range $3,397 to $4,150			1	3,648		
Unclassified	20	71,591	11	28,281		
Total permanent, field	90	472,763	97	518,733		
Deduct:						
Lapses	10.3	56,656	7.5	57,144		
Portion of salaries shown above paid from other accounts	1.7	3,874				
Add portion of salaries carried in other position schedules paid from this account	3.5	17,344	1	4,840		
Net permanent, field (average number, net salary)	81.5	429,487	90.5	466,429		
W. A. E. employment, field		1,216		1,764		
Casual employment, field		49,434		50,900		
Regular pay in excess of 52-week base		3,931		1,789		
Living and quarters allowance, field		54,607		77,435		
Additional pay for service abroad, field		2,821		2,980		
All personal services, field		541,496		601,297		
Personal services at rates prior to Public Law 900		744,517		792,828		
Cost of Public Law 900				44,940		
01 Personal services		744,517		837,768		
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		724,032		837,768		
Reimbursable obligations		19,595				
Total of foregoing schedule		743,627		837,768		

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International Information and Educational Activities (Transfer to Agriculture)—

	1948 actual	1949 estimate	1950 estimate
For scientific and technical cooperation			
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "International information and educational activities, Department of State"	$11,080		
Unobligated balance, estimated savings	−10,057		
Total obligations	1,023		
OBLIGATIONS BY OBJECTS			
01 Personal services	$890		
04 Communication services	111		
09 Equipment	22		
Total obligations	1,023		

Liquidation Expenses, United Nations Relief and Rehabilitation Administration (Allotment to Agriculture)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "United Nations Relief and Rehabilitation Administration"	$700,000		
Unobligated balance, estimated savings	−61,286		
Total obligations (see consolidated schedules under Funds appropriated to the President, United Nations Relief and Rehabilitation Administration)	638,714		

Penalty Mail Costs, Department of Agriculture—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$3,486,000		
Transferred from "Salaries and expenses, Sugar Rationing Administration, Department of Agriculture"	996		
Total available for obligation	3,486,996		
Unobligated balance, estimated savings	−462,554		
Total obligations	3,024,442		
OBLIGATIONS BY ACTIVITIES			
1. Office of the Secretary	$3,454		
2. Office of the Solicitor	2,446		
3. Office of Information	53,805		
4. Library	3,198		
5. Bureau of Agricultural Economics	308,000		
6. Office of Foreign Agricultural Relations	2,000		
7. Extension Service	908,400		
8. Agricultural Research Administration:			
Office of Administrator	335		
Office of Experiment Stations	525		
Bureau of Animal Industry	22,662		
Bureau of Dairy Industry	1,363		
Bureau of Plant Industry, Soils, and Agricultural Engineering	8,900		
Bureau of Entomology and Plant Quarantine	13,550		
Bureau of Agricultural and Industrial Chemistry	3,509		
Bureau of Human Nutrition and Home Economics	950		
9. Forest Service	41,000		
10. Soil Conservation Service	49,847		
11. Production and Marketing Administration	1,374,610		
12. Commodity Exchange Authority	2,500		
13. Farmers' Home Administration	159,322		
14. Rural Electrification Administration	18,000		
15. Farm Credit Administration	12,475		
16. Federal Crop Insurance Corporation	32,595		
17. Sugar Rationing Administration	996		
Total obligations	3,024,442		
OBLIGATIONS BY OBJECTS			
04 Penalty mail	$3,024,442		

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Relief Assistance to Countries Devastated by War, Executive Office of the President (Allotment to Agriculture)—

	1948 actual	1949 estimate	1950 estimate
For purchasing, handling, processing, storing, and transporting commodities to peoples of countries devastated by war			
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Relief assistance to countries devastated by war, Executive Office of the President"	$207,295,000		
Unobligated balance, estimated savings	−1,140,985		
Total obligations (see consolidated schedules under Funds appropriated to the President, Relief assistance to war-devastated countries)	206,154,015		

Total, Office of the Secretary, annual specific appropriations:
Appropriated 1949, **$2,033,000** Estimate 1950, **$2,135,800**

Special accounts:

Defense Aid, Special Fund (Allotment to Agriculture)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$597,438	$123,757	
Balance available in subsequent year	−123,757		
Transferred to "Defense aid, special fund"	−225,000	−123,757	
Total obligations (see consolidated schedules under Funds appropriated to the President, Defense aid)	248,681		

Salaries and Expenses, War Assets Administration, Special Fund (Allotment to Agriculture) (Food Disposal)—

	1948 actual	1949 estimate	1950 estimate
Surplus food and farm products disposal program, Production and Marketing Administration, disposal agent			
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, War Assets Administration, special fund"	$112,025		
Unobligated balance, estimated savings	−9,264		
Total obligations (see consolidated schedules under War Assets Administration)	102,761		

Salaries and Expenses, War Assets Administration, Special Fund (Allotment to Agriculture) (Land Disposal)—

	1948 actual	1949 estimate	1950 estimate
For agricultural and forest real property disposal program, Farm Credit Administration, disposal agent			
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, War Assets Administration, special fund"	$895,884	$400,000	
Unobligated balance, estimated savings	−208		
Total obligations (see consolidated schedules under War Assets Administration)	895,676	400,000	

RESEARCH AND MARKETING ACT OF 1946

Research and Marketing Act of 1946, Department of Agriculture—

To enable the Secretary to carry into effect the provisions of the Act of August 14, 1946, as amended ([Public Law 733, 79th Congress; Public Law 297, 80th Congress] *7 U. S. C. 427, 427h–427j, 1621–1629*), including in addition to the objects for which funds are available for such Act of August 14, 1946, and under title I of the Bankhead-Jones Act, as amended, personal services in the District of Columbia; [printing and binding;] over-all administration, planning, and coordination of research under section 10 pursuant to the provisions of section 10 (c); and necessary expenses for carrying out the provisions of title III of the Act, as follows:

For payments to States, Territories, and Puerto Rico for agricultural experiment stations pursuant to section 9 of the Bankhead-Jones Act approved June 29, 1935, as amended by the Act of August 14, 1946, [$3,250,000, of which such amount as shall be allottable to Alaska shall be transferred to and made a part of the

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RESEARCH AND MARKETING ACT OF 1946—Continued

Research and Marketing Act of 1946, Department of Agriculture—Continued

appropriation "Research on agricultural problems of Alaska", without matching requirement] *$5,000,000;*

For research on utilization and associated problems pursuant to section 10 (a) of said Act, [$3,900,000] *$5,000,000;*

For cooperative research other than research on utilization of agricultural commodities and the products thereof, pursuant to section 10 (b) of said Act, [$1,950,000] *$3,000,000;*

For the improvement and development, independently or through cooperation among Federal and State agencies, and others, of a sound and efficient system for the distribution and marketing of agricultural products pursuant to the "Agricultural Marketing Act of 1946" (title II of the Act of August 14, 1946), [$4,750,000] *$6,000,000;*

In all, [$13,850,000] *$19,000,000*: *Provided,* [That for necessary printing and binding there may be transferred to, and made a part of, the item "Printing and binding, Department of Agriculture," such sums as are necessary: *Provided further,*] That the Secretary may make available to any bureau, office, or agency of the Department such amounts from this appropriation as may be necessary to carry out the functions for which it is made (but amounts made available to the Office of the Secretary, Office of the Solicitor, and Office of Information shall not exceed those which the Director of the Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine), and any such amounts shall be in addition to amounts transferred or otherwise made available to other appropriation items of the Department: *Provided further,* That no part of this appropriation shall be available for work relating to fish or shellfish or any product thereof, except for the support of equitable transportation rates before Federal agencies concerned with such rates and for development of foreign markets. (*Department of Agriculture Appropriation Act, 1949.*)

Annual specific appropriation:

Appropriated 1949, **$13,850,000** Estimate 1950, **$19,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$9,000,000	$13,850,000	$19,000,000
Transferred to "Research on agricultural problems of Alaska"	−10,460	−13,598	
Total available for obligation	8,989,540	13,836,402	19,000,000
Unobligated balance, estimated savings	−176,060		
Total direct obligations	8,813,480	13,836,402	19,000,000
For Reimbursable Obligations			
Reimbursements for services performed	175		
Total obligations	8,813,655	13,836,402	19,000,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Title I, sec. 9. Research into the basic laws and principles relating to agriculture in its broadest aspects conducted by the State agricultural experiment stations	$2,471,433	$3,250,000	$5,000,000
2. Title I, sec. 10a. Utilization research on the development and application of present, new, and extended uses of agricultural commodities and products, conducted by the Department of Agriculture in its own laboratories or under contracts with public or private agencies	2,940,957	3,900,000	5,000,000
3. Title I, sec. 10b. Research into the basic laws and principles relating to agriculture in its broadest aspects, other than utilization research, conducted by the Department of Agriculture, in cooperation with the State agriculture experiment stations	1,452,213	1,950,000	3,000,000
4. Title II. Research and service work on the distribution and marketing of agricultural products, including preparation for market, processing, packaging, handling, storing, and transporting, conducted by the Department of Agriculture or by the Department in cooperation with public or private agencies by allotment of funds or by contract	1,959,337	4,750,000	6,000,000
Total direct obligations	8,823,940	13,850,000	19,000,000
OBLIGATIONS BY ACTIVITIES—Con.			
Reimbursable Obligations			
Title II. Research and service work on the distribution and marketing of agricultural products, including preparation for market, processing, packaging, handling, storing, and transporting, conducted by the Department of Agriculture or by the Department in cooperation with public or private agencies by allotment of funds or by contract	$175		
Total	8,824,115	$13,850,000	$19,000,000
Transferred (from title I, sec. 9) to "Research on agricultural problems of Alaska"	−10,460	−13,598	
Total obligations	8,813,655	13,836,402	19,000,000
OBLIGATIONS BY ALLOTMENTS			
Direct Obligations			
Allotted to—			
Office of the Secretary	$10,570	$14,900	
Office of the Administrator, Research and Marketing Act	147,017	168,800	
Library	5,169		
Office of Information	19,712	42,000	
Bureau of Agricultural Economics	689,937	1,308,000	
Office of Foreign Agricultural Relations	60,491	161,000	
Extension Service	216,619	460,000	
Agricultural Research Administration:			
Office of the Administrator	24,926	74,800	
Office of Experiment Stations	2,485,390	3,268,000	
Bureau of Animal Industry	239,023	495,000	
Bureau of Dairy Industry	213,176	336,000	
Bureau of Plant Industry, Soils, and Agricultural Engineering	993,871	1,396,000	
Bureau of Entomology and Plant Quarantine	243,692	476,000	
Bureau of Agricultural and Industrial Chemistry	1,762,084	1,941,500	
Bureau of Human Nutrition and Home Economics	303,632	642,000	
Forest Service	133,339	213,000	
Soil Conservation Service	82,879	88,000	
Production and Marketing Administration	1,112,268	2,590,000	
Farm Credit Administration	80,145	175,000	
Total direct obligations	8,823,940	13,850,000	[1] $19,000,000
Reimbursable Obligations			
Reimbursements for services performed	175		
Total allotments	8,824,115	13,850,000	[1] 19,000,000
Transferred (from title I, sec. 9) to "Research on agricultural problems of Alaska"	−10,460	−13,598	
Total obligations	8,813,655	13,836,402	19,000,000

[1] In view of the broad scope of work provided for under this act, the provision made for the development of the program based upon recommendations of advisory committees, the requirement that the work be carried out in cooperation with State and private agencies, and the need for flexibility in order to make the research and service functions fully effective, it is not possible to forecast with reasonable definiteness the distribution of these funds by agency and classification.

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective bureaus and agencies.

Allotment to Office of the Administrator, Research and Marketing Act of 1946, Department of Agriculture

NOTE.—The detail of obligations for the Office of Administrator, Research and Marketing Act, follows. The detail for the allotments to other agencies are shown under such agencies.

	1948 actual	1949 estimate	1950 estimate
For over-all administration, planning, and coordination of research and service work under the Research and Marketing Act of 1946			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$76,141	$123,770	
Cost of Public Law 900		6,963	
02 Travel	50,650	30,000	
03 Transportation of things	28	50	
04 Communication services	1,119	1,700	
Penalty mail	1,934		
06 Printing and binding	65	100	
07 Other contractual services	14,420	4,630	
08 Supplies and materials	521	800	
09 Equipment	2,139	787	
Total obligations	147,017	168,800	

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	1948 actual		1949 estimate		1950 estimate	
For over-all administration, planning, and coordination of research and service work under the Research and Marketing Act of 1946—Continued						
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Department of Agriculture grades:						
Grade 29. Rate of $10,000: Administrator, Research and Marketing Act	1	$10,000	1	$10,000		
Grade 27. Rate of $10,000: Assistant administrator, Research and Marketing Act			1	10,000		
Grade 23. Range $8,180 to $9,377: Assistant to the administrator	1	9,077	1	9,377		
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377: Marketing specialist	1	8,778	1	8,778		
Grade 9. Range $4,150 to $4,902: Administrative assistant	1	4,651	1	4,777		
Grade 7. Range $3,397 to $4,150	2	7,296	2	7,422		
Grade 6. Range $3,021 to $3,773	1	3,773	1	3,773		
Grade 5. Range $2,645 to $3,397	7	21,648	7	22,149		
Grade 4. Range $2,394 to $2,845	2	4,788	3	7,182		
Professional service:						
Grade 7. Range $8,180 to $9,377: Agriculturist	4	33,916	4	34,215		
Grade 6. Range $7,102 to $8,060: Agriculturist	1	7,581	2	14,922		
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	1,822	1	1,888		
Total permanent, departmental	22	113,330	25	134,483		
Deduct lapses	7.5	39,728	3.4	15,213		
Net permanent, departmental (average number, net salary)	14.5	73,602	21.6	119,270		
W. A. E. employment, departmental		1,726		4,000		
Regular pay in excess of 52-week base		813		500		
Personal services (at rates prior to Public Law 900)		76,141		123,770		
Cost of Public Law 900				6,963		
01 Personal services		76,141		130,733		

OFFICE OF THE SOLICITOR

Salaries and Expenses, Office of Solicitor, Department of Agriculture—

For necessary expenses, including personal services in the District of Columbia and payment of fees or dues for the use of law libraries by attorneys in the field service, [$2,074,500] *$2,235,500*, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the current fiscal year for such expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of [$148,000] *$157,000*, shall be transferred to and made a part of this appropriation; and there may be expended for personal services in the District of Columbia not to exceed [$1,416,533] *$1,477,960*: *Provided, however*, That if the total amounts of such appropriations or authorizations for the current fiscal year shall at any time exceed or fall below the amounts estimated, respectively, therefor in the Budget for such year, the amounts transferred or to be transferred therefrom to this appropriation and the amount which may be expended for personal services in the District of Columbia shall be increased or decreased in such amounts as the Director of the Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine are appropriate to the requirements as changed by such reductions or increases in such appropriations or authorizations. (*5 U. S. C. 511–512, 518; Department of Agriculture Appropriation Act, 1949.*)

Annual specific appropriation:

Appropriated 1949, **$2,074,500** Estimate 1950, [a] **$2,235,500**

[a] Includes $5,500 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$2,125,000	$2,074,500	$2,235,500
Proposed supplemental estimate due to pay increase		137,000	
Transferred from "Flood control, Department of Agriculture"	8,000	17,000	17,000
Advanced from "Administrative expenses, Commodity Credit Corporation, Department of Agriculture"	128,000	140,000	140,000
Total available for obligation	2,261,000	2,368,500	2,392,500
Unobligated balance, estimated savings	−37,371		
Obligations incurred	2,223,629	2,368,500	2,392,500
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Comparative transfer from "Printing and binding, Department of Agriculture"	$4,644	$5,500	
Comparative transfer to "Salaries and expenses, Office of Secretary of Agriculture"	−38,894		
Total direct obligations	2,189,379	2,374,000	$2,392,500
For Reimbursable Obligations			
Reimbursements for services performed	44,165	13,600	
Total obligations	2,233,544	2,387,600	2,392,500
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. General administration and business functions	$221,585	$223,500	$223,500
2. Commodity credit, production, and adjustment programs	199,060	221,000	221,000
3. Agricultural credit programs	165,012	192,000	192,000
4. Forestry and general legal services	192,900	209,500	209,500
5. Marketing and regulatory laws	269,100	263,300	268,300
6. Rural electrification programs	332,494	339,700	349,500
7. Field activities	809,228	773,000	773,000
8. Pay increase, Public Law 900		152,000	155,700
Total direct obligations	2,189,379	2,374,000	2,392,500
Reimbursable Obligations			
1. Commodity credit, production, and adjustment programs	17,571		
2. Agricultural credit programs	15,960	9,960	
3. Forestry and general legal services		2,890	
4. Field activities	10,634		
5. Pay increase, Public Law 900		750	
Total reimbursable obligations	44,165	13,600	
Total obligations	2,233,544	2,387,600	2,392,500
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,985,523	$2,026,500	$2,041,300
Cost of Public Law 900		152,000	155,700
02 Travel	51,423	62,000	62,000
03 Transportation of things	7,493	10,000	10,000
04 Communication services	18,538	19,000	19,000
05 Rents and utility services	46,508	47,000	47,000
06 Printing and binding	4,644	5,500	5,500
07 Other contractual services	52,389	30,000	30,000
08 Supplies and materials	16,117	15,000	15,000
09 Equipment	6,744	7,000	7,000
Total direct obligations	2,189,379	2,374,000	2,392,500
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	43,679	12,850	
Cost of Public Law 900		750	
02 Travel	486		
Total reimbursable obligations	44,165	13,600	
Total obligations	2,233,544	2,387,600	2,392,500

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 8. Range $9,975 to $10,000: Solicitor	1	$10,000	1	$10,000	1	$10,000
Associate solicitor	8	79,950	6	59,975	6	59,975
Grade 7. Range $8,180 to $9,377: Chief, legal division	16	141,606	10	88,379	10	89,576
Liaison cooperative attorney	1	9,377				
Assistant associate solicitor	1	8,479	1	8,778	1	8,778
Grade 6. Range $7,102 to $8,060: Attorney	40	300,607	33	249,694	32	246,193
Patent adviser	1	7,581	1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863: Attorney	50	318,242	39	248,007	39	253,524
Grade 4. Range $4,902 to $5,905: Attorney	38	203,330	29	155,200	26	139,741
Grade 3. Range $4,150 to $4,902: Attorney	31	141,428	21	97,675	13	63,472
Grade 2. Range $3,397 to $4,150	6	21,261	14	48,313	16	55,987
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060: Executive assistant to the solicitor	1	7,102	1	7,342	1	7,581
Grade 11. Range $4,902 to $5,905: Administrative officer	1	5,404	1	5,654	1	5,654
Grade 9. Range $4,150 to $4,902: Chief, general services section	1	4,526	1	4,651	1	4,777
Chief, personnel section	1	4,400	1	4,150	1	4,275
Special administrative assistant to the solicitor	1	4,902	1	4,902	1	4,902
Grade 8. Range $3,773 to $4,526	1	4,020	1	4,150	1	4,275

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OFFICE OF THE SOLICITOR—Continued

Salaries and Expenses, Office of Solicitor, Department of Agriculture—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 7. Range $3,397 to $4,150	7	$25,160	7	$25,411	7	$26,414
Grade 6. Range $3,021 to $3,773	12	38,635	8	26,300	8	27,303
Grade 5. Range $2,645 to $3,397	32	95,209	26	77,868	26	79,800
Grade 4. Range $2,394 to $2,845	86	225,423	82	215,267	76	204,365
Graae 3. Range $2,168 to $2,620	46	108,619	40	95,158	35	85,221
Grade 2. Range $1,954 to $2,394	16	32,983	14	28,578	13	27,314
Grade 1. Range $1,756 to $2,168			1	2,020	1	2,020
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	2	3,710	2	4,056	2	4,122
Grade 2. Range $1,690 to $2,020	5	9,308	4	7,024	3	5,598
Total permanent, departmental	405	1,811,262	345	1,485,654	322	1,427,969
Deduct lapses	108.5	468,257	35	138,001	10	58,237
Net permanent, departmental (average number, net salary)	296.5		310		312	
		1,343,005		1,347,653		1,369,732
Regular pay in excess of 52-week base		10,458		5,130		5,268
All personal services, departmental		1,353,463		1,352,783		1,375,000
Field:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Regional attorney	8	67,531	8	69,326	8	69,925
Grade 6. Range $7,102 to $8,060:						
Attorney	13	96,637	11	82,912	10	76,528
Regional attorney			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Attorney	21	135,500	19	123,930	18	117,784
Regional attorney	1	6,623	1	6,623		
Grade 4. Range $4,902 to $5,905:						
Attorney	17	91,360	19	103,421	17	94,369
Grade 3. Range $4,150 to $4,902:						
Attorney	24	109,371	19	87,119	14	65,117
Grade 2. Range $3,397 to $4,150	6	22,139	6	21,010	4	13,840
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Abstractor	1	4,902	1	4,902	1	4,902
Grade 7. Range $3,397 to $4,150	7	25,661	5	19,369	4	16,473
Grade 5. Range $2,645 to $3,397	8	23,290	9	26,813	9	27,691
Grade 4. Range $2,394 to $2,845	24	61,368	21	55,014	21	56,444
Grade 3. Range $2,168 to $2,620	72	169,359	58	139,002	57	139,921
Grade 2. Range $1,954 to $2,394	4	7,948	3	5,928	2	4,113
Grade 1. Range $1,756 to $2,168	1	1,756				
Total permanent, field	207	823,445	181	752,471	166	694,209
Deduct lapses	47.7	162,266	18	74,826	6	35,799
Net permanent, field (average number, net salary)	159.3	661,179	163	677,645	160	658,410
W. A. E. employment, field		3,254		3,500		3,500
Regular pay in excess of 52-week base		5,300		2,642		2,532
Additional pay for service abroad field		4,999		2,780		1,858
Quarters and living allowances, field		1,007				
All personal services, field		675,739		686,567		666,300
Personal services at rates prior to Public Law 900		2,029,202		2,039,350		2,041,300
Cost of Public Law 900				152,750		155,700
01 Personal services		2,029,202		2,192,100		2,197,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,985,523		2,178,500		2,197,000
Reimbursable obligations		43,679		13,600		
Total of foregoing schedule		2,029,202		2,192,100		2,197,000

Working Fund, Agriculture, Office of the Solicitor—

	1948 actual	1949 estimate	1950 estimate
For assisting in the program for the control of foot-and-mouth disease conducted cooperatively by the United States and the Republic of Mexico as may be mutually agreed upon			
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$67	$67
Advanced from Bureau of Animal Industry	$12,600	10,000	
Total available for obligation	12,600	10,067	67
Balance available in subsequent year	−67	−67	
Carried to surplus fund			−67
Total obligations	12,533	10,000	

	1948 actual	1949 estimate	1950 estimate
For assisting in the program for the control of foot-and-mouth disease conducted cooperatively by the United States and the Republic of Mexico as may be mutually agreed upon—Continued			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$4,249	$5,878	
Cost of Public Law 900		212	
02 Travel	2,336	1,300	
07 Other contractual services	5,948	2,610	
Total obligations	12,533	10,000	

Allotment to Office of the Solicitor from "Working Fund, Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Working fund, Agriculture," which is shown under Miscellaneous. The allotment is for recentralization expenses of employees returned from Kansas City, Mo.

Obligations: 03 Transportation of things—1948, $17.

OFFICE OF INFORMATION

SALARIES AND EXPENSES

Salaries and Expenses, Office of Information, Department of Agriculture—

For necessary expenses in connection with the publication, indexing, illustration, and distribution of bulletins, documents, and reports, the preparation, distribution, and display of agricultural motion and sound pictures, and exhibits, and the coordination of informational work in the Department, [$580,000] *$1,169,000*, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the current fiscal year for such expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of [$13,975] *$15,505* shall be transferred to and made a part of this appropriation, of which total appropriation amounts not exceeding those specified may be used for the purposes enumerated as follows: For personal services in the District of Columbia, [$538,000] *$539,530*; for preparation and display of exhibits, $106,425; and the preparation, distribution, and display of motion and sound pictures, $57,600*; for farmers' bulletins, which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of which shall be delivered to or sent out under the addressed franks furnished by the Senators, Representatives, and Delegates in Congress, as they shall direct (7 U. S. C. 417) and not less than two hundred thirty thousand eight hundred and fifty copies for the use of the Senate and House of Representatives of part 2 of the annual report of the Secretary (known as the Yearbook of Agriculture), as authorized by section 73 of the Act of January 12, 1895 (44 U. S. C. 241), $500,000*: *Provided, however*, That if the total amounts of the appropriations or authorizations for the current fiscal year from which transfers to this appropriation are herein authorized shall at any time exceed or fall below the amounts estimated, respectively, therefor in the Budget for such year, the amounts transferred or to be transferred therefrom to this appropriation and the amount which may be expended for personal services in the District of Columbia shall be increased or decreased in such amounts as the Director of the Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine are appropriate to the requirements as changed by such reductions or increases in such appropriations or authorizations: *Provided further*, That when and to the extent that in the judgment of the Secretary agricultural exhibits and motion and sound pictures relating to the authorized programs of the various agencies of the Department can be more advantageously prepared, displayed, or distributed by the Office of Information, as the central agency of the Department therefor, additional funds not exceeding $300,000 for these purposes may be transferred to and made a part of this appropriation, from the funds applicable, and shall be available for the objects specified herein, including personal services in the District of Columbia: *Provided further*, That in the preparation of motion pictures or exhibits by the Department, not exceeding a total of $10,000 may be used for employment pursuant to the second sentence of section 706 (a) of the Department of Agriculture Organic Act of 1944 (5 U. S. C. 574), said Act being elsewhere herein referred to as the Organic Act of 1944, as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): *Provided further*, That no part of this appropriation shall be used for the establishment or maintenance of regional or State field offices or for the compensation of employees in such

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offices except that not to exceed $10,000 may be used to maintain the San Francisco radio office. (*Department of Agriculture Appropriation Act, 1949.*)

Appropriated 1949, **$580,000** Estimate 1950, [a] **$1,169,000**

[a] Includes $589,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—There are available as a credit to this appropriation receipts from the furnishing of reproductions of photographs and of motion-picture footage (7 U. S. C. 1387).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$575,000	$580,000	$1,169,000
Proposed supplemental estimate due to pay increase		28,250	
Transferred from—			
"Salaries and expenses, Bureau of Agricultural Economics," economic investigations	14		
"Salaries and expenses, Extension Service"	3,726		
"Salaries and expenses, animal industry, Agricultural Research Administration":			
Animal husbandry	1,017		
Diseases of animals	19		
Eradicating tuberculosis and Bang's disease	283		
Inspection and quarantine	94		
"Eradication of foot-and-mouth and other contagious diseases of animals, Agricultural Research Administration"	5,080		
"Salaries and expenses, dairy industry, Agricultural Research Administration"	473		
"Salaries and expenses, plant industry, soils and agricultural engineering, Agricultural Research Administration":			
Field crops	234		
Fruit, vegetable, and specialty crops	360		
Forest diseases	33		
Soils, fertilizers, and irrigation	173		
Agricultural engineering	69		
"Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration," insect investigations	421		
"Control of emergency outbreaks of insects and plant diseases"	82		
"Salaries and expenses, human nutrition and home economics, Agricultural Research Administration"	6,762		
"White pine blister rust control, Department of Agriculture"	4,597		
"Salaries and expenses, Forest Service," national forest protection and management	11,666		
"Forest fire cooperation, Department of Agriculture"	11,750		
"Salaries and expenses, Soil Conservation Service," soil conservation operations	2,140		
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938"	759		
"Administration of the National School Lunch Act, Department of Agriculture"	1,215		
"Salaries and expenses, Marketing Services":			
Market news service	107		
Marketing farm products	927		
"Salaries and expenses, Rural Electrification Administration, Department of Agriculture"	1,169		
"Salaries and expenses, Farm Credit Administration, Department of Agriculture"	344		
Advanced from "Administrative expenses, Commodity Credit Corporation, Department of Agriculture"	13,975	15,264	15,505
Total available for obligation	642,489	623,514	1,184,505
Unobligated balance, estimated savings	−4,295		
Obligations incurred	638,194	623,514	1,184,505
Comparative transfer from—			
"Printing and binding, Department of Agriculture"	510,157	530,300	
"Salaries and expenses, Office of the Secretary of Agriculture"	4,864		
Total direct obligations	1,153,215	1,153,814	1,184,505
For Reimbursable Obligations			
Reimbursements for services performed	124,962		
Payments received from non-Federal sources	12,825		
Total reimbursable obligations	137,787		
Total obligations	1,291,002	1,153,814	1,184,505

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. General administration of Office of Information and of informational work	$28,425	$29,775	$28,975
2. Business service, including communications and records	58,783	56,100	52,400
3. Publications preparation, distribution, and control	465,613	482,594	531,623
4. Preparation and distribution of special reports and current information	295,322	296,387	294,487
5. Preparation and distribution of agricultural information by exhibits	106,129	104,025	99,525
6. Preparation and distribution of agricultural information by radio	34,343	34,025	32,825
7. Preparation and distribution of agricultural information to the press	53,983	50,370	47,770
8. Preparation and distribution of agricultural information by motion pictures	110,617	56,200	53,600
9. Pay increase, Public Law 900		44,338	43,300
Total direct obligations	1,153,215	1,153,814	1,184,505
Reimbursable Obligations			
1. Business service, including communications and records	2,978		
2. Publications preparation, distribution, and control	30,304		
3. Preparation and distribution of special reports and current information	5,441		
4. Preparation and distribution of agricultural information by exhibits	755		
5. Preparation and distribution of agricultural information by radio	518		
6. Preparation and distribution of agricultural information to the press	6,155		
7. Preparation and distribution of agricultural information by motion pictures	91,636		
Total reimbursable obligations	137,787		
Total obligations	1,291,002	1,153,814	1,184,505
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$532,853	$523,201	$496,230
Cost of Public Law 900		44,338	43,300
02 Travel	8,863	7,900	7,900
03 Transportation of things	8,440	12,420	12,420
04 Communication services	7,667	7,000	7,000
06 Printing and binding	510,157	530,300	589,000
07 Other contractual services	38,818	14,200	14,200
08 Supplies and materials	27,433	13,455	13,455
09 Equipment	18,984	1,000	1,000
Total direct obligations	1,153,215	1,153,814	1,184,505
Reimbursable Obligations			
01 Personal services	97,073		
02 Travel	1,165		
03 Transportation of things	33		
04 Communication services	15		
07 Other contractual services	4,197		
08 Supplies and materials	35,304		
Total reimbursable obligations	137,787		
Total obligations	1,291,002	1,153,814	1,184,505

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Chief of exhibits service	1	$7,102	1	$7,341	1	$7,341
Chief of publications	1	8,060	1	8,060	1	8,060
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	6,145	1	6,145	1	6,384
Chief of motion picture production	1	6,145	1	6,384	1	6,384
Director of photography	2	12,050				
Information specialist	1	5,905	1	5,905	1	6,145
Grade 11. Range $4,902 to $5,905:						
Administrative officer	3	15,960	2	10,557	2	10,557
Information specialist	3	15,208	2	10,055	2	10,557
Supervisor of motion picture laboratory	1	5,905				
Grade 10. Range $4,526 to $5,278:						
Administrative officer	1	5,278				
Motion picture sound engineer	1	4,777				
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	9	40,732	7	32,183	7	32,935
Editor	1	4,526	1	4,651	1	4,777
Information specialist	2	9,177	2	9,428	1	4,902
Motion picture production specialist	3	12,951	1	4,400	1	4,526
Motion picture technician	1	4,150				
Technical animator	1	4,902				
Grade 8. Range $3,773 to $4,526	1	4,024	1	4,150	1	4,150
Grade 7. Range $3,397 to $4,150	16	58,995	11	41,128	11	41,883

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OFFICE OF INFORMATION—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Office of Information, Department of Agriculture—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 6. Range $3,021 to $3,773	7	$23,279	3	$9,690	3	$9,941
Grade 5. Range $2,645 to $3,397	27	80,314	17	51,983	14	44,174
Grade 4. Range $2,394 to $2,845	32	82,245	25	65,867	24	64,825
Grade 3. Range $2,168 to $2,620	22	51,016	17	39,042	15	35,458
Grade 2. Range $1,954 to $2,394	19	40,229	13	27,261	12	25,653
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Director of information	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Assistant director of information	2	16,360	2	16,958	2	17,556
Associate director of information	1	8,778	1	9,077	1	9,377
Grade 6. Range $7,102 to $8,060:						
Chief of motion picture service	1	7,342	1	7,581	1	7,820
Editor of yearbook	1	8,060	1	8,060	1	8,060
Information specialist	3	21,786	1	7,342		
Grade 5. Range $5,905 to $6,863:						
Chief of editorial section	1	6,145	1	6,384	1	6,623
Editor of scientific publications	1	6,384	1	6,623	1	6,623
Exhibits specialist	1	6,863	1	6,863	1	6,863
Information specialist	5	31,681	4	26,255	4	26,733
Grade 4. Range $4,902 to $5,905:						
Agricultural research writer	2	10,556	2	10,807	2	11,058
Editor (scientific)	1	5,153	1	5,153	1	5,404
Information specialist	4	22,367	3	17,213	2	11,559
Specialist in exhibits	2	10,807	2	11,058	2	11,058
Visual information specialist	1	4,902	1	4,902	1	5,153
Grade 3. Range $4,150 to $4,902:						
Editor	1	4,275				
Information specialist	2	9,303				
Motion picture script writer	1	4,275				
Visual information specialist	1	4,400				
Grade 2. Range $3,397 to $4,150	5	18,239	4	14,842	3	11,195
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	3	9,314	3	9,564	3	9,815
Grade 5. Range $2,394 to $2,845	1	2,845	1	2,394	1	2,469
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648	2	6,042	2	5,916	1	3,146
Grade 7. Range $2,695 to $3,272	2	5,465	1	2,695	1	2,770
Grade 5. Range $2,244 to $2,695	2	4,638	1	2,695	1	2,695
Grade 4. Range $2,020 to $2,469	1	2,020	1	2,093	1	2,168
Grade 3. Range $1,822 to $2,168	6	11,938	4	8,162	2	4,038
Grade 2. Range $1,690 to $2,020	1	1,888				
Total permanent, departmental	212	770,901	147	546,867	133	510,835
Deduct:						
Lapses	45.6	148,478	9.3	25,623	3.9	16,548
Portion of salaries shown above paid from other accounts	5.7	22,912				
Add portion of salaries carried in other position schedules paid from this account	5.3	22,214				
Net permanent, departmental (average number, net salary)	166.0	621,725	137.7	521,244	129.1	494,287
W. A. E. employment, departmental		3,052				
Regular pay in excess of 52-week base		4,630		1,957		1,943
Overtime and holiday pay, departmental		374				
All personal services, departmental		629,781		523,201		496,230
Field (W. A. E. employment)		145				
Personal services at rates prior to Public Law 900		629,926		523,201		496,230
Cost of Public Law 900				44,338		43,300
01 Personal services		629,926		567,539		539,530
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		532,853		567,539		539,530
Reimbursable obligations		97,073				
Total of foregoing schedule		629,926		567,539		539,530

Allotment to Office of Information from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
For coordination of all information activities in connection with administration of the Research and Marketing Act of 1946			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$19,573	$34,150	
Cost of Public Law 900		2,500	
02 Travel	136	1,400	
04 Communication services		50	
07 Other contractual services		3,100	
08 Supplies and materials	3	400	
09 Equipment		400	
Total obligations	19,712	42,000	

	1948 actual		1949 estimate		1950 estimate	
For coordination of all information activities in connection with administration of the Research and Marketing Act of 1946—Continued						
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	2	$4,938	2	$4,917		
Grade 3. Range $2,168 to $2,620			1	2,168		
Grade 2. Range $1,954 to $2,394	1	2,093	1	2,168		
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Information specialist	1	7,581	1	7,820		
Grade 5. Range $5,905 to $6,863:						
Information specialist	2	12,289	3	18,194		
Total permanent, departmental	6	26,901	8	35,267		
Deduct:						
Lapses	1.7	6,628	0.6	1,245		
Portion of salaries shown above paid from other accounts	0.6	4,240				
Add portion of salaries carried in other position schedules paid from this account	0.7	3,240				
Net permanent, departmental (average number, net salary)	4.4	19,273	7.4	34,022		
Regular pay in excess of 52-week base		257		128		
Overtime and holiday pay, departmental		43				
Personal services at rates prior to Public Law 900		19,573		34,150		
Cost of Public Law 900				2,500		
01 Personal services		19,573		36,650		

[PRINTING AND BINDING]

Printing and Binding, Department of Agriculture—

[For printing and binding for the Department, including all of its bureaus, offices, institutions, and services, except as otherwise provided, $1,800,000, including the purchase of reprints of scientific and technical articles published in periodicals and journals; the Annual Report of the Secretary, as required by the Acts of January 12, 1895 (44 U. S. C. 111, 212–220, 222, 241, 244), March 4, 1915 (7 U. S. C. 418), and June 20, 1936 (5 U. S. C. 108), and in pursuance of the Act approved March 30, 1906 (44 U. S. C. 214, 224), also including not to exceed $250,000 for farmers' bulletins, which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of which shall be delivered to or sent out under the addressed franks furnished by the Senators, Representatives, and Delegates in Congress, as they shall direct, but not including work done at the field printing plants of the Forest Service authorized by the Joint Committee on Printing, in accordance with the Act approved March 1, 1919 (44 U. S. C. 111, 220); and including not to exceed $207,000 for printing and binding not less than two hundred thirty thousand eight hundred and fifty copies for the use of the Senate and House of Representatives of part 2 of the annual report of the Secretary (known as the Yearbook of Agriculture), as authorized by section 73 of the Act of January 12, 1895 (44 U. S. C. 241): *Provided*, That the Secretary may transfer to this appropriation from the appropriation made for "Conservation and Use of Agricultural Land Resources" such sums as may be necessary for printing and binding in connection with marketing quotas under the Agricultural Adjustment Act of 1938 (7 U. S. C. 1281–1407), from funds appropriated to carry into effect the purposes of the National School Lunch Act approved June 4, 1946 (Public Law 396), such sums as may be necessary for printing and binding in connection with the activities under said Act, and from funds appropriated to carry into effect the terms of section 32 of the Act of August 24, 1935 (7 U. S. C. 612c), as amended, such sums as may be necessary for printing and binding in connection with the activities under section 32: *Provided further*, That the total amount that may be transferred under the authority granted in the preceding proviso shall not exceed $145,000.] (*Department of Agriculture Appropriation Act, 1949.*)

Appropriated 1949, **$1,800,000**

NOTE.—Estimate of $1,700,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Salaries and expenses, Office of the Secretary"	$34,000
"Salaries and expenses, Office of Solicitor"	5,500
"Salaries and expenses, Office of Information"	589,000
"Salaries and expenses, Library"	65,400
"Salaries and expenses, Bureau of Agricultural Economics":	
Economic investigations	25,000
Crop and livestock estimates	107,000
"Salaries and expenses, Office of Foreign Agricultural Relations"	15,400
"Salaries and expenses, Extension Service"	35,500
"Salaries and expenses, Office of Administrator, Agricultural Research Administration"	5,100
"Salaries and expenses, Office of Experiment Stations":	
Administration of grants and coordination of research with States	27,000
Federal Experiment Station, Puerto Rico	6,200

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"Salaries and expenses, Bureau of Animal Industry":	
Animal husbandry	$17,000
Diseases of animals	18,000
Eradicating tuberculosis and Bang's disease	5,000
Inspection and quarantine	6,000
Meat inspection	22,000
Virus Serum Toxin Act	1,000
"Salaries and expenses, Bureau of Dairy Industry"	43,200
"Salaries and expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering":	
Field crops	20,000
Fruit, vegetable, and specialty crops	20,000
Forest diseases	3,000
Soils, fertilizers, and irrigation	152,000
Agricultural engineering	7,000
"Salaries and expenses, Bureau of Entomology and Plant Quarantine":	
Insect investigations	40,000
Insect and plant disease control	19,000
Foreign plant quarantines	10,000
"Salaries and expenses, Bureau of Agricultural and Industrial Chemistry":	
Agricultural chemical and naval stores investigations	3,500
Regional research laboratories	16,000
"Salaries and expenses, Bureau of Human Nutrition and Home Economics"	40,200
"Control of Forest Pests, Department of Agriculture":	
Gypsy and brown tail moths	1,000
White pine blister rust	6,000
"Salaries and expenses, Forest Service":	
General administrative expenses	5,000
National forest protection and management	45,000
Forest and range management investigations	25,000
Forest resources investigations	13,000
Forest products	7,000
"Farm and other private forestry cooperation"	5,000
"Acquisition of lands for national forests"	1,000
"Forest development roads and trails"	2,000
"Salaries and expenses, Soil Conservation Service":	
Soil conservation research	1,000
Soil conservation operations	58,800
"Land Utilization and Retirement of Submarginal Land, Department of Agriculture"	1,000
"Salaries and expenses, marketing services":	
Market news service	7,000
Market inspection of farm products	48,000
Marketing farm products	18,000
Tobacco acts	2,000
Cotton statistics, classing, standards and futures acts	11,000
Marketing regulatory acts	12,000
"Administration, Commodity Exchange Act, Department of Agriculture"	8,200
"Salaries and expenses, Farmers' Home Administration"	2,000
"Salaries and expenses, Rural Electrification Administration"	63,000

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,607,000	$1,800,000	
Transferred from—			
"Salaries and expenses, Forest Service," national forest protection and management	14,500	40,000	
"Forest fire cooperation, Department of Agriculture"	50,000	50,000	
"Exportation and domestic consumption of agricultural commodities, Department of Agriculture"	39,000	58,000	
"Administration of the National School Lunch Act, Department of Agriculture"	22,500	35,000	
"Conservation and use of agricultural land resources, Department of Agriculture"	47,000	52,000	
Total available for obligation	1,780,000	2,035,000	
Unobligated balance, estimated savings	−15,687		
Obligations incurred	1,764,313	2,035,000	
Comparative transfer to—			
"Salaries and expenses, Office of the Secretary"	−38,792	−34,000	
"Salaries and expenses, Office of Solicitor"	−4,644	−5,500	
"Salaries and expenses, Office of Information"	−510,157	−530,300	
"Salaries and expenses, Library"	−56,113	−65,400	
"Salaries and expenses, Bureau of Agricultural Economics":			
Economic investigations	−19,963	−25,000	
Crop and livestock estimates	−99,405	−107,000	
"Salaries and expenses, Office of Foreign Agricultural Relations"	−16,331	−15,400	
"Salaries and expenses, Extension Service"	−19,927	−35,500	
"Salaries and expenses, Office of Administrator, Agricultural Research Administration"	−5,300	−5,100	
"Salaries and expenses, Office of Experiment Stations":			
Administration of grants and coordination of research with States	−14,163	−27,000	
Federal Experiment Station, Puerto Rico	−6,149	−6,200	
"Salaries and expenses, Bureau of Animal Industry":			
Animal husbandry	−17,230	−17,000	
Diseases of animals	−18,460	−18,000	
Eradicating tuberculosis and Bang's disease	−5,340	−5,000	
Inspection and quarantine	−5,222	−6,000	
Meat inspection		−22,000	
Virus Serum Toxin Act	−1,144	−1,000	
"Salaries and expenses, Bureau of Dairy Industry"	−36,552	−43,200	
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Comparative transfer to—Continued			
"Salaries and expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering":			
Field crops	−$15,555	−$20,000	
Fruit, vegetable, and specialty crops	−19,479	−20,000	
Forest diseases	−2,684	−3,000	
Soils, fertilizers, and irrigation	−123,747	−152,000	
Agricultural engineering	−10,302	−7,000	
"Salaries and expenses, Bureau of Entomology and Plant Quarantine":			
Insect investigations	−17,949	−40,000	
Insect and plant disease control	−23,838	−19,000	
Foreign plant quarantines	−8,512	−10,000	
Control of emergency outbreaks of insects and plant diseases	−3,959		
"Salaries and expenses, Bureau of Agricultural and Industrial Chemistry":			
Agricultural chemical and naval stores investigations	−3,567	−3,500	
Regional research laboratories	−11,877	−16,000	
"Salaries and expenses, Bureau of Human Nutrition and Home Economics"	−28,441	−40,200	
"Control of Forest Pests, Department of Agriculture":			
Gypsy and brown-tail moths	−624	−1,000	
White pine blister rust	−3,400	−6,000	
"Salaries and expenses, Forest Service":			
General administrative expenses	−5,000	−5,000	
National forest protection and management	−53,352	−85,000	
Forest and range management investigations	−24,000	−25,000	
Forest resources investigations	−13,000	−13,000	
Forest products	−8,000	−7,000	
"Forest fire cooperation"	−51,000	−51,000	
"Farm and other private forestry cooperation"	−5,000	−5,000	
"Acquisition of lands for national forests"	−1,000	−1,000	
"Forest development, roads and trails"	−2,000	−2,000	
"Flood control, Department of Agriculture"	−3,697	−4,500	
"Salaries and expenses, Soil Conservation Service":			
Soil conservation research	−795	−1,000	
Soil conservation operations	−57,000	−58,800	
"Land utilization and retirement of submarginal land, Department of Agriculture"	−1,128	−1,000	
"Water conservation and utilization projects, Department of Agriculture"	−293	−200	
"Conservation and use of agricultural land resources, Department of Agriculture"	−170,254	−200,000	
"Administration of Sugar Act, Department of Agriculture"	−3,835	−5,000	
"Exportation and domestic consumption of agricultural commodities, Department of Agriculture"	−39,000	−58,000	
"Administration of the National School Lunch Act, Department of Agriculture"	−22,500	−35,000	
"Salaries and expenses, marketing services":			
Market news service	−6,185	−7,000	
Market inspection of farm products	−49,039	−48,000	
Marketing farm products	−16,140	−18,000	
Tobacco acts	−1,580	−2,000	
Cotton statistics, classing, standards and futures acts	−8,280	−11,000	
Marketing regulatory acts	−8,920	−12,000	
"Administration Commodity Exchange Act, Department of Agriculture"	−6,224	−8,200	
"Salaries and expenses, Farmers' Home Administration"	−2,209	−2,000	
"Salaries and expenses, Rural Electrification Administration"	−56,056	−63,000	
Total obligations			

Working Fund, Agriculture, Office of Information—

	1948 actual	1949 estimate	1950 estimate
Preparation and distribution of motion pictures			
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$31,764	$89,995	
Advanced from—			
Veterans Administration	88,400	14,565	
National Military Establishment: Department of the Air Force	43,500		
State Department	1,000		
Total available for obligation	164,664	104,560	
Balance available in subsequent year	−89,995		
Carried to surplus fund	−171		
Total obligations	74,498	104,560	

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OFFICE OF INFORMATION—Continued

Working Fund, Agriculture, Office of Information—Continued

	1948 actual	1949 estimate	1950 estimate
Preparation and distribution of motion pictures—Continued			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$65,883	$69,300	
Cost of Public Law 900		6,130	
02 Travel	410	2,300	
03 Transportation of things	70	125	
04 Communication services		75	
07 Other contractual services	2,974	19,030	
08 Supplies and materials	5,161	7,600	
Total obligations	74,498	104,560	

Total, Office of Information, annual specific appropriations:

Appropriated 1949, **$2,380,000** Estimate 1950, **$1,169,000**

Trust account:

Working Fund, Agriculture, Office of Information (Trust Account)—

	1948 actual	1949 estimate	1950 estimate
For preparation and distribution of motion pictures			
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$596	$27	
Balance available in subsequent year	−27		
Total obligations	569	27	
OBLIGATIONS BY OBJECTS			
01 Personal services	$569		
07 Other contractual services		$27	
Total obligations	569	27	

Allotment to Office of Information from "Miscellaneous contributed funds, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Miscellaneous contributed funds, Department of Agriculture," which is shown under Miscellaneous.

	1948 actual	1949 estimate	1950 estimate
For preparation and distribution of agricultural information by exhibits and motion pictures			
OBLIGATIONS BY OBJECTS			
01 Personal services	$6,831	$4,086	
03 Transportation of things	4,732	5,000	$5,000
13 Refunds, awards and indemnities	49		
Total obligations	11,612	9,086	5,000

LIBRARY, DEPARTMENT OF AGRICULTURE

Salaries and Expenses, Library, Department of Agriculture—

For necessary expenses, including exchange of reference books, lawbooks, technical and scientific books, periodicals, and expenses incurred in completing imperfect series; not to exceed $1,200 for newspapers; dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members; [$600,000] *$722,400*, of which not to exceed [$484,924] *$520,840* may be expended for personal services in the District of Columbia. *(5 U. S. C. 511–512, 514, 516, 548, 552a; Department of Agriculture Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **$600,000** Estimate 1950, [a] **$722,400**

[a] Includes $65,400 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—There are available as a credit to this appropriation receipts from sales of copies of bibliographies and photographic reproductions (5 U. S. C. 552a).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$660,000	$600,000	$722,400
Proposed supplemental estimate due to pay increase		56,750	
Total available for obligation	660,000	656,750	722,400
Unobligated balance, estimated savings	−261		
Obligations incurred	659,739	656,750	722,400
Comparative transfer from "Printing and binding, Department of Agriculture"	56,113	65,400	
Total direct obligations	715,852	722,150	722,400
For Reimbursable Obligations			
Reimbursements for services performed	9,300	10,000	10,000
Payments received from non-Federal sources	37,897	32,500	32,500
Total reimbursable obligations	47,197	42,500	42,500
Total obligations	763,049	764,650	764,900
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. General administration	$60,440	$57,405	$56,136
2. Acquisition of publications, preparation for use, and distribution	192,566	191,353	188,686
3. Bibliographical services	147,127	142,188	142,188
4. Reading and reference services	160,611	157,892	160,178
5. Field library services	155,108	116,562	116,562
6. Pay increase, Public Law 900		56,750	58,650
Total direct obligations	715,852	722,150	722,400
Reimbursable Operations			
1. General administration	645		
2. Bibliographical services	43,656	37,962	37,950
3. Reading and reference services	2,068	2,038	2,050
4. Field library services	828		
5. Pay increase, Public Law 900		2,500	2,500
Total reimbursable operations	47,197	42,500	42,500
Total obligations	763,049	764,650	764,900
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$583,026	$541,704	$537,768
Cost of Public Law 900		56,750	58,650
02 Travel	2,356	2,425	2,425
03 Transportation of things	1,813	1,350	1,350
04 Communication services	5,686	4,149	4,149
05 Rents and utility services	4,195	2,177	2,177
06 Printing and binding	56,113	65,400	65,400
07 Other contractual services	9,635	2,750	5,036
08 Supplies and materials	5,930	3,735	3,735
09 Equipment	47,098	41,710	41,710
Total direct obligations	715,852	722,150	722,400
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	27,937	26,617	26,617
Cost of Public Law 900		2,500	2,500
02 Travel	330		
03 Transportation of things	6	50	50
04 Communication services	758	500	500
07 Other contractual services	3,702	1,185	1,250
08 Supplies and materials	14,112	11,165	11,150
09 Equipment	352	483	433
Total reimbursable obligations	47,197	42,500	42,500
Total obligations	763,049	764,650	764,900

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief of bureau	1	$10,000	1	$10,000	1	$10,000
Grade 7. Range $8,180 to $9,377:						
Chief, division of reading and reference services	1	8,180	1	8,479	1	8,778
Grade 6. Range $7,102 to $8,060:						
Chief, division of bibliography	1	7,102	1	7,102	1	7,342
Grade 5. Range $5,905 to $6,863:						
Chief, acquisition section	1	5,905	1	5,905	1	6,145
Chief, field library services division	1	6,863	1	6,863	1	6,863
Chief, general reading room section	1	5,905	1	6,145	1	6,145
Chief, special bibliography section	1	6,145	1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Chief, bibliography of agriculture section	1	5,404	1	5,404	1	5,654
Chief, catalog section	1	5,153	1	5,404	1	5,654
Chief, circulation section	1	4,902	1	5,153	1	5,153
Chief, legal section	1	4,902	1	5,153	1	5,404

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 4. Range $4,902 to $5,905—Con.						
Chief, processing section	1	$5,153	1	$5,404	1	$5,404
Chief, selection and searching subsection	1	4,902	1	5,153	1	5,404
Grade 3. Range $4,150 to $4,902:						
Assistant chief, circulation section	1	4,275	1	4,150	1	4,275
Assistant chief, selection and searching subsection	1	4,275	1	4,150	1	4,275
Bibliographer	8	36,331	7	32,434	7	33,059
Chief, classification and subject headings subsection	1	4,651	1	4,777	1	4,902
Chief, descriptive cataloging subsection	1	4,150	1	4,150	1	4,275
Chief, editorial section	1	4,526				
Chief, inventory subsection	1	4,526	1	4,150	1	4,275
Chief, shelf listing and filing subsection	1	4,275	1	4,150	1	4,275
Reference assistant	2	8,926	2	9,177	2	9,428
Grade 2. Range $3,397 to $4,150	26	95,721	24	88,434	23	82,340
Grade 1. Range $2,645 to $3,397	11	31,602	10	28,952	10	28,554
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	6,145	1	6,384	1	6,623
Grade 9. Range $4,150 to $4,902:						
Chief, budget and finance section	1	4,150	1	4,275	1	4,400
Chief, personnel section	1	4,150	1	4,150	1	4,150
Grade 7. Range $3,397 to $4,150	5	17,236	5	17,361	5	17,636
Grade 6. Range $3,021 to $3,773	1	3,397	1	3,523	1	3,648
Grade 5. Range $2,645 to $3,397	4	11,834	4	11,956	4	11,168
Grade 4. Range $2,394 to $2,845	7	18,388	6	14,589	6	14,819
Grade 3. Range $2,168 to $2,620	17	39,947	15	32,975	14	30,940
Grade 2. Range $1,954 to $2,394	18	38,500	16	31,499	14	27,874
Grade 1. Range $1,756 to $2,168	2	3,776	2	3,849	2	4,000
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	5	15,105	5	14,854	5	15,229
Grade 5. Range $2,394 to $2,845	7	17,736	6	14,816	6	15,066
Grade 4. Range $2,168 to $2,620	14	31,508	14	30,731	10	21,900
Grade 3. Range $1,954 to $2,394	16	32,434	16	31,339	14	27,454
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	3	5,862	3	6,067	3	5,812
Grade 2. Range $1,690 to $2,020	2	3,380	2	3,380	2	3,380
Total permanent, departmental	171	537,322	160	498,342	150	477,608
Deduct:						
Lapses	16.5	44,167	4.6	9,604	5.4	15,898
Portions of salaries shown above paid from other accounts	9.2	24,063	8.8	23,535		
Net permanent, departmental (average number, net salary)	145.3	469,092	146.6	465,203	144.6	461,710
Temporary employment, departmental		7,942		1,500		1,500
W. A. E. employment, departmental		2,329		1,500		1,500
Regular pay in excess of 52-week base		3,144		2,321		2,495
Overtime and holiday pay, departmental		72				
Night-work differential, departmental		148		150		150
All personal services, departmental		482,727		470,674		467,355
Field:						
Professional service:						
Grade 3. Range $4,150 to $4,902:						
Branch librarian	6	25,902	7	30,304	7	30,679
Grade 2. Range $3,397 to $4,150	12	45,924	11	41,131	11	41,624
Grade 1. Range $2,645 to $3,397	7	20,657	1	3,147	1	2,854
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620	1	2,394				
Grade 2. Range $1,954 to $2,394	2	4,288				
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	2	5,540	1	2,845	1	2,845
Grade 4. Range $2,168 to $2,620	10	22,780	10	22,215	10	22,560
Grade 3. Range $1,954 to $2,394	2	4,026	2	4,113	2	4,044
Grade 2. Range $1,822 to $2,244	1	1,954				
Crafts, protective, custodial service:						
Grade 2. Range $1,690 to $2,020	4	6,980				
Total permanent, field	47	140,445	32	103,755	32	104,606
Deduct:						
Lapses	5.3	14,398	2.3	6,468	2.3	8,056
Net permanent, field (average number, net salary)	41.7	126,047	29.7	97,287	29.7	96,550
Part-time employment, field		1,404				
Regular pay in excess of 52-week base		785		360		480
All personal services, field		128,236		97,647		97,030
Personal services at rates prior to Public Law 900		610,963		568,321		564,385
Cost of Public Law 900				59,250		61,150
01 Personal services		610,963		627,571		625,535
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		583,026		598,454		596,418
Reimbursable obligations		27,937		29,117		29,117
Total of foregoing schedule		610,963		627,571		625,535

Allotment to Library from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services	$4,369		
07 Other contractual services	800		
Total obligations	5,169		
DETAIL OF PERSONAL SERVICES			
01 Personal services (departmental: Add portion of salaries carried in other position schedules paid from this account) (average number, net salary)	Number 1.2 Total salary $4,369	Number Total salary	Number Total salary

Allotment to Library from "Working fund, Agriculture"

NOTE.—The following schedules cover obligations under an allotment from "Working fund, Agriculture," which is shown under Miscellaneous. The allotment is for recentralization expenses of employees returned from Kansas City, Mo.

Obligations: 03 Transportation of things—1948, $18.

Working Fund, Agriculture, Library—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$56	$15,932	
Advanced from—			
Bureau of Entomology and Plant Quarantine	2,750	3,190	
Production and Marketing Administration	900		
Department of Commerce	20,000		
Economic Cooperation Administration	15,000	19,000	
Total available for obligation	38,706	38,122	
Balance available in subsequent year	−15,932		
Total obligations	22,774	38,122	
OBLIGATIONS BY ACTIVITIES			
1. Special bibliographical services on bee culture (Bureau of Entomology and Plant Quarantine)	$2,795	$3,201	
2. Special bibliographical service on transportation and marketing research (Production and Marketing Administration)	900		
3. Supervision of the construction and pilot test studies on camera mechanism (Department of Commerce)	13,703	6,297	
4. Library and bibliographical services (Economic Cooperation Administration)	5,376	28,624	
Total obligations	22,774	38,122	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$20,565	$21,791	
Cost of Public Law 900		2,921	
02 Travel	208	250	
04 Communication services	6	100	
07 Other contractual services	17	500	
08 Supplies and materials	91	274	
09 Equipment	1,887	12,286	
Total obligations	22,774	38,122	

Allotment to Library from "Return of excess deposits for reproduction of photographs, mosaics, and maps"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Return of excess deposits for reproduction of photographs, mosaics, and maps," which is shown under Miscellaneous. The allotment is for refund of moneys received for photographic reproduction in excess of cost of making such reproductions.

Obligations: 13 Refunds, awards, and indemnities—1948, $375; 1949, $300; 1950, $274.

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BUREAU OF AGRICULTURAL ECONOMICS

Salaries and Expenses, Bureau of Agricultural Economics—

For necessary expenses, including not to exceed [$2,243,400] *$2,419,000* for personal services in the District of Columbia, including the salary of Chief of Bureau at [$10,000] *$10,330* per annum, and not to exceed $1,000 for the purchase of books of reference, periodicals, and newspapers, as follows: *(5 U. S. C. 511–512—establishing the Department of Agriculture; 7 U. S. C. 411—establishing the Bureau of Agricultural Economics; 5 U. S. C. 673. The foregoing citations apply to all appropriation items under the Bureau; Department of Agriculture Appropriation Act, 1949.)*

Economic investigations: For conducting investigations and for acquiring and diffusing useful information among the people of the United States, relative to agricultural production, distribution, land utilization, and conservation in their broadest aspects, including farm management and practice, utilization of farm and food products, purchasing of farm supplies, farm population and rural life, farm labor, farm finance, insurance and taxation, adjustments in production to probable demand for the different farm and food products; land ownership and values, costs, prices and income in their relation to agriculture, including causes for their variations and trends, [$1,988,500] *$2,180,000: Provided*, That no part of the funds herein appropriated or made available to the Bureau of Agricultural Economics under the heading "Economic investigations" shall be used for State and county land-use planning, for conducting cultural surveys, or for the maintenance of regional offices. *(Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $1,988,500 Estimate 1950, [a] $2,180,000

[a] Includes $25,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$2,000,000	$1,988,500	$2,180,000
Proposed supplemental estimate due to pay increase		118,500	
Transferred to "Salaries and expenses, Office of Information"	−14		
Total available for obligation	1,999,986	2,107,000	2,180,000
Unobligated balance, estimated savings	−33,019		
Obligations incurred	1,966,967	2,107,000	2,180,000
Comparative transfer from "Printing and binding, Department of Agriculture"	19,963	25,000	
Comparative transfer to "Salaries and expenses, marketing services," marketing farm products	−11,500		
Total direct obligations	1,975,430	2,132,000	2,180,000
For Reimbursable Obligations			
Reimbursements for services performed	17,643	43,972	43,972
Total obligations	1,993,073	2,175,972	2,223,972
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Economics of production	$1,011,665	$1,023,000	$1,083,700
2. Prices, income, and marketing	702,729	706,500	695,600
3. Farm population and manpower	261,036	265,800	260,000
4. Pay increase, Public Law 900		134,790	138,790
5. Pay increase, comparable to Public Law 900		1,910	1,910
Total, direct obligations	1,975,430	2,132,000	2,180,000
Reimbursable Obligations			
1. Economics of production	6,803	20,000	20,000
2. Prices, income, and marketing	4,198	12,000	12,000
3. Farm population and manpower	6,642	8,000	8,000
4. Pay increase, Public Law 900		3,972	3,972
Total reimbursable obligations	17,643	43,972	43,972
Total obligations	1,993,073	2,175,972	2,223,972
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,702,715	$1,745,300	$1,786,300
Cost of Public Law 900		134,790	138,790
Pay increase, comparable to Public Law 900		1,910	1,910
02 Travel	92,035	95,000	98,000
03 Transportation of things	5,041	5,000	5,000
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
04 Communication services	$11,606	$12,000	$12,000
05 Rents and utility services	4,488	5,000	5,000
06 Printing and binding	19,963	25,000	25,000
07 Other contractual services	75,344	75,000	75,000
08 Supplies and materials	17,946	18,000	18,000
09 Equipment	46,292	15,000	15,000
Total direct obligations	1,975,430	2,132,000	2,180,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	17,532	37,000	37,000
Cost of Public Law 900		3,972	3,972
08 Supplies and materials	111	3,000	3,000
Total reimbursable obligations	17,643	43,972	43,972
Total obligations	1,993,073	2,175,972	2,223,972

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Assistant to the chief	1	$8,180	1	$8,180	1	$8,479
Grade 12. Range $5,905 to $6,863:						
Personnel officer	1	6,384	1	6,623	1	6,623
Grade 11. Range $4,902 to $5,905:						
Chief accountant	1	5,905	1	5,905	1	5,905
Employment officer	1	5,153	1	5,404	1	5,654
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	5	22,002	5	22,628	4	18,305
Assistant chief accountant	1	4,651	1	4,777	1	4,777
Secretary to chief of bureau	1	4,651	1	4,777	1	4,902
Grade 7. Range $3,397 to $4,150	17	64,203	23	84,891	23	85,616
Grade 6. Range $3,021 to $3,773	8	28,056	8	28,056	8	28,807
Grade 5. Range $2,645 to $3,397	55	167,410	54	171,280	54	171,994
Grade 4. Range $2,394 to $2,845	58	151,538	76	198,639	76	198,313
Grade 3. Range $2,168 to $2,620	47	109,800	47	111,912	47	112,287
Grade 2. Range $1,954 to $2,394	18	38,283	17	35,707	17	35,334
Grade 1. Range $1,756 to $2,168	1	1,756				
Professional service:						
Grade 9. $10,000 and over:						
Chief of bureau	1	10,000	1	10,000	1	10,000
Grade 8. Range $9,975 to $10,000:						
Associate chief	1	10,000	1	10,000	1	10,000
Assistant chief	3	29,975	3	30,000	3	30,000
Chairman, outlook and situation board	1	10,000	1	10,000	1	10,000
Economic adviser	1	10,000				
Grade 7. Range $8,180 to $9,377:						
Agricultural economist			1	9,377	1	9,377
Head of division	6	52,969	7	61,448	7	62,046
Statistical analyst	1	8,180				
Grade 6. Range $7,102 to $8,060:						
Head of division	2	14,442	1	7,342	1	7,581
Agricultural economics statistician	4	28,887	4	28,888	4	28,888
Agricultural economist	16	119,619	22	164,479	22	164,718
Social scientist	2	14,922	2	15,401	2	15,401
Grade 5. Range $5,905 to $6,863:						
Agricultural economics statistician	9	56,738	7	44,927	7	45,166
Agricultural economist	27	174,760	24	148,522	23	143,575
Agricultural historian	2	13,007	2	13,486	2	13,486
Information specialist	3	19,152	3	19,869	3	19,869
Legislative planning analyst	1	6,384	1	6,623	1	6,863
Social scientist	2	13,007	2	12,528	2	12,767
Grade 4 Range $4,902 to $5,905:						
Agricultural economics statistician	2	10,306	4	20,612	4	21,114
Agricultural economist	14	75,152	15	75,650	14	71,250
Agricultural historian	1	4,902	1	5,153	1	5,153
Information specialist	2	10,808	2	10,556	2	10,807
Social scientist	2	10,055	1	4,902	1	4,902
Grade 3. Range $4,150 to $4,902:						
Agricultural economics statistician	5	22,254	3	13,202	2	9,241
Agricultural economist	12	53,933	15	66,134	14	62,811
Information specialist	3	13,327	2	9,302	2	9,554
Social scientist	3	13,577	1	4,902	1	4,902
Grade 2. Range $3,397 to $4,150	19	70,190	12	41,256	11	38,146
Grade 1. Range $2,645 to $3,397	7	20,521	5	15,230	5	15,605
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	2	7,045	1	3,773	1	3,773
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	3	7,107	3	7,322	3	7,322
Grade 3. Range $1,822 to $2,168	5	9,645	7	13,355	7	13,505
Grade 2. Range $1,690 to $2,020	4	7,156				
Total permanent, departmental	381	1,545,992	390	1,573,018	384	1,554,818
Deduct:						
Lapses	20.2	95,377	15	48,415	10	30,215
Portion of salaries shown above paid from other accounts	9.8	37,259	9	44,212	9	44,212
Net permanent, departmental (average number, net salary)	351	1,413,356	366	1,480,391	365	1,480,391
W. A. E. employment, departmental				8,000		8,000
Regular pay in excess of 52-week base		17,480		5,500		5,500
Overtime and holiday pay, departmental		272				
All personal services, departmental		1,431,108		1,493,891		1,493,891
Field:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	3	7,484	2	5,014	2	5,164
Grade 3. Range $2,168 to $2,620	2	4,636	1	2,168	7	15,252

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Agricultural economist	1	$7,102	1	$7,342	1	$7,581
Grade 5. Range $5,905 to $6,863:						
Agricultural economist	10	63,841	10	65,036	11	71,900
Social science analyst	4	24,339	4	25,296	4	26,014
Grade 4. Range $4,902 to $5,905:						
Agricultural economist	20	104,560	18	97,262	20	109,447
Social science analyst	6	29,914	4	21,364	4	21,615
Grade 3. Range $4,150 to $4,902:						
Agricultural economist	6	25,525	5	23,308	6	26,654
Grade 2. Range $3,397 to $4,150	4	14,719	2	7,422	2	7,547
Unclassified	4	10,793	6	13,400	6	13,400
Total permanent, field	60	292,913	53	267,612	63	304,574
Deduct:						
Lapses	6	27,202	1.2	2,842	1.2	3,075
Portion of salaries shown above paid from other accounts			2	4,271		
Amount paid by State	3	9,396	0.8	1,650	0.8	1,650
Net permanent, field (average number, net salary)	51	256,315	49	258,849	61	299,849
W. A. E. employment, field		31,254		28,605		28,605
Regular pay in excess of 52-week base		1,570		955		955
All personal services, field		289,139		288,409		329,409
Personal services at rates prior to Public Law 900		1,720,247		1,782,300		1,823,300
Cost of Public Law 900				138,762		142,762
Pay increase, comparable to Public Law 900				1,910		1,910
01 Personal services		1,720,247		1,922,972		1,967,972
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,702,715		1,882,000		1,927,000
Reimbursable obligations		17,532		40,972		40,972
Total of foregoing schedule		1,720,247		1,922,972		1,967,972

Crop and livestock estimates: For collecting, compiling, abstracting, analyzing, summarizing, interpreting, and publishing data relating to agriculture, including crop and livestock estimates, acreage, yield, grades, staples of cotton, stocks, and value of farm crops and numbers, grades, and value of livestock and livestock products on farms, production, distribution, and consumption of turpentine and rosin pursuant to the Act of August 15, 1935 (5 U. S. C. 556b), and for the collection and publication of statistics of peanuts as provided by the Act approved June 24, 1936, as amended May 12, 1938 (7 U. S. C. 951–957), [$2,375,400] *$2,582,000*: *Provided*, That no part of the funds herein appropriated shall be available for any expense incident to ascertaining, collating, or publishing a report stating the intention of farmers as to the acreage to be planted in cotton, or for estimates of apple production for other than the commercial crop. *(7 U. S. C. 411a, 411b, 475–476; Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $2,375,400 Estimate 1950, [a] $2,582,000

[a] Includes $107,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$2,375,400	$2,375,400	$2,582,000
Proposed supplemental estimate due to pay increase		166,500	
Total available for obligation	2,375,400	2,541,900	2,582,000
Unobligated balance, estimated savings	−21,341		
Obligations incurred	2,354,059	2,541,900	2,582,000
Comparative transfer from "Printing and binding, Department of Agriculture"	99,405	107,000	
Total direct obligations	2,453,464	2,648,900	2,582,000
For Reimbursable Obligations			
Reimbursements for services performed	3,899	10,993	10,993
Total obligations	2,457,363	2,659,893	2,592,993
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Agricultural estimates	$2,453,464	$2,458,533	$2,401,605
2. Pay increase, Public Law 900		187,925	177,953
3. Pay increase, comparable to Public Law 900		2,442	2,442
Total direct obligations	2,453,464	2,648,900	2,582,000
OBLIGATIONS BY ACTIVITIES—Con.			
Reimbursable Obligations			
1. Agricultural estimates	3,899	10,000	10,000
2. Pay increase, Public Law 900		993	993
Total reimbursable obligations	3,899	10,993	10,993
Total obligations	2,457,363	2,659,893	2,592,993
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,980,655	$1,985,033	$1,930,105
Cost of Public Law 900		187,925	177,953
Pay increase, comparable to Public Law 900		2,442	2,442
02 Travel	95,066	97,000	97,000
03 Transportation of things	7,166	7,500	7,500
04 Communications	28,672	28,000	28,000
05 Rents and utility services	57,650	58,000	58,000
06 Printing and binding	99,405	107,000	107,000
07 Other contractual services	55,008	55,000	55,000
08 Supplies and materials	113,794	97,000	97,000
09 Equipment	16,048	24,000	22,000
Total direct obligations	2,453,464	2,648,900	2,582,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	3,618	9,000	9,000
Cost of Public Law 900		993	993
02 Travel	93		
05 Rents and utility services	179		
07 Other contractual services	9	1,000	1,000
Total reimbursable obligations	3,899	10,993	10,993
Total obligations	2,457,363	2,659,893	2,592,993

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	$5,404	1	$5,654	1	$5,654
Classification officer	1	5,404	1	5,654	1	5,654
Grade 7. Range $3,397 to $4,150	5	18,365	6	22,390	5	19,243
Grade 5. Range $2,645 to $3,397	26	75,410	25	75,272	25	75,522
Grade 4. Range $2,394 to $2,845	48	128,059	53	138,989	50	129,498
Grade 3. Range $2,168 to $2,620	39	91,714	45	106,226	43	101,736
Grade 2. Range $1,954 to $2,394	31	65,046	36	75,817	36	75,065
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Assistant chief of bureau	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Vice chairman, crop reporting board	1	9,077	1	9,377	1	9,377
Technical consultant	1	8,180	1	8,479	1	8,778
Head of division	6	51,472	6	52,371	6	52,969
Grade 6. Range $7,102 to $8,060:						
Agricultural statistician	15	108,926	15	112,282	15	114,613
Grade 5. Range $5,905 to $6,863:						
Agricultural statistician	15	90,731	15	93,607	15	94,803
Secretary, crop reporting board	1	6,145	1	6,145	1	6,384
Grade 4. Range $4,902 to $5,905:						
Agricultural statistician	5	25,108	6	30,917	6	31,169
Grade 3. Range $4,150 to $4,902:						
Agricultural statistician	6	25,776	6	26,526	6	27,026
Analyst	1	4,150	1	4,275	1	4,651
Grade 2. Range $3,397 to $4,150	5	18,743	6	22,640	5	19,745
Grade 1. Range $2,645 to $3,397			1	2,645	1	2,770
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	4	8,094	5	10,198	5	10,407
Grade 2. Range $1,690 to $2,020	1	1,690				
Total permanent, departmental	213	757,494	232	819,464	225	805,064
Deduct:						
Lapses	9	30,179	14	39,756	10	28,307
Portion of salaries shown above paid from other accounts	6	30,000	6	29,951	6	30,000
Net permanent, departmental (average number, net salary)	198	697,315	212	749,757	209	746,757
W. A. E. employment, departmental						3,000
Regular pay in excess of 52-week base		7,514		3,000		3,000
Overtime and holiday pay, departmental		103				
All personal services, departmental		704,932		752,757		752,757
Field:						
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150			1	3,523	1	3,648
Grade 6. Range $3,021 to $3,773			1	3,146	1	3,272
Grade 5. Range $2,645 to $3,397	8	23,165	23	66,725	23	67,979
Grade 4. Range $2,394 to $2,845	35	91,700	25	63,321	25	64,073
Grade 3. Range $2,168 to $2,620	91	217,854	74	175,435	69	160,011
Grade 2. Range $1,954 to $2,394	119	249,067	111	234,465	104	210,080
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Agricultural statistician	20	149,230	21	156,054	21	158,448
Grade 5. Range $5,905 to $6,863:						
Agricultural statistician	26	165,271	29	180,907	29	183,301
Grade 4. Range $4,902 to $5,905:						
Agricultural statistician	24	127,184	26	139,873	26	142,381
Grade 3. Range $4,150 to $4,902:						
Agricultural statistician	34	149,600	30	128,991	30	132,030

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BUREAU OF AGRICULTURAL ECONOMICS—Continued

Salaries and Expenses, Bureau of Agricultural Economics—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Professional service—Continued						
Grade 2. Range $3,397 to $4,150	34	$126,157	27	$94,837	24	$87,552
Grade 1. Range $2,645 to $3,397	9	26,435	12	32,592	6	17,376
Crafts, protective, custodial service:						
Grade 2. Range $1,690 to $2,020	1	1,822	1	1,888	1	1,954
Unclassified	27	38,902	43	68,256	43	68,256
Total permanent, field	428	1,366,387	424	1,350,013	403	1,300,361
Deduct:						
Lapses	6	22,529	8	24,858	9	28,522
Portion of salaries shown above paid from other accounts	11	45,200	11	46,027	11	47,000
Amount paid by State	30	96,045	40	107,762	40	100,000
Net permanent, field (average number, net salary)	381	1,202,613	365	1,171,366	343	1,124,839
W. A. E. employment, field		65,579		65,000		56,960
Regular pay in excess of 52-week base		8,832		4,910		4,549
Overtime and holiday pay, field		2,317				
All personal services, field		1,279,341		1,241,276		1,186,348
Personal services at rates prior to Public Law 900		1,984,273		1,994,033		1,939,105
Cost of Public Law 900				188,918		178,946
Pay increase, comparable to Public Law 900				2,442		2,442
01 Personal services		1,984,273		2,185,393		2,120,493
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,980,655		2,175,400		2,110,500
Reimbursable obligations		3,618		9,993		9,993
Total of foregoing schedule		1,984,273		2,185,393		2,120,493

Allotment to Bureau of Agricultural Economics from "Flood control, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Flood control, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
For research on economic aspects of flood control			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		$16,050	$32,883
Cost of Public Law 900		1,300	2,317
02 Travel		2,500	4,500
06 Printing and binding			
07 Other contractual services		100	200
08 Supplies and materials		50	100
Total obligations		20,000	40,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845					1	$2,394
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Agricultural economist					1	7,102
Net permanent, departmental (average number, net salary)					2	9,496
Regular pay in excess of 52-week base						36
All personal services, departmental						9,532
Field:						
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620			3	$6,504	3	6,656
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Agricultural economist			3	17,715	3	17,955
Total permanent, field			6	24,219	6	24,611
Deduct lapses			2	8,262	2	4,328
Net, permanent, field (average number, net salary)			4	15,957	4	20,283
W. A. E. employment, field						2,975
Regular pay in excess of 52-week base				93		93
All personal services, field				16,050		23,351
Personal services at rates prior to Public Law 900				16,050		32,883
Cost of Public Law 900				1,300		2,317
01 Personal services				17,350		35,200

Allotment to Bureau of Agricultural Economics from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$458,172	$973,400	
Cost of Public Law 900		72,600	
Pay increase, comparable to Public Law 900		2,000	
02 Travel	66,510	109,300	
03 Transportation of things	589	2,500	
04 Communication services	2,308	8,500	
Penalty mail	2,000		
05 Rents and utility services		600	
06 Printing and binding	5,680	15,700	
07 Other contractual services	139,067	102,400	
08 Supplies and materials	3,291	9,000	
09 Equipment	12,320	12,000	
Total direct obligations	689,937	1,308,000	
Reimbursable Obligations			
01 Personal services	175		
Total obligations	690,112	1,308,000	

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	$3,397	1	$3,523		
Grade 5. Range $2,645 to $3,397	5	13,470	9	24,922		
Grade 4. Range $2,394 to $2,845	15	36,361	25	61,053		
Grade 3. Range $2,168 to $2,620	14	30,803	23	51,067		
Grade 2. Range $1,954 to $2,394	5	9,902	16	31,726		
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Agricultural statistician	1	8,180	2	16,650		
Grade 6. Range $7,102 to $9,060:						
Agricultural economist	4	28,647	6	43,209		
Agricultural statistician	1	7,102	2	14,443		
Social science analyst	1	7,102	2	14,443		
Grade 5. Range $5,905 to $6,863:						
Agricultural economic statistician	4	23,859	8	47,718		
Agricultural economist	7	41,574	14	84,582		
Agricultural statistician	1	5,905	2	12,247		
Grade 4. Range $4,902 to $5,905:						
Agricultural economic statistician	2	9,804	3	15,208		
Agricultural economist	2	9,804	3	15,208		
Agricultural statistician	1	4,902	3	14,957		
Social science analyst	1	4,902	3	14,957		
Grade 3. Range $4,150 to $4,902:						
Agricultural economic statistician	2	8,801	3	12,951		
Agricultural economist	4	17,100	6	25,550		
Social science analyst			1	4,275		
Grade 2. Range $3,397 to $4,150	7	24,658	19	66,301		
Grade 1. Range $2,645 to $3,397	4	11,982	24	64,484		
Total permanent, departmental	82	307,355	175	639,483		
Deduct lapses	27.3	99,307	6.6	23,374		
Add portion of salaries carried in other position schedules paid from this account	12.3	52,259	14.6	72,163		
Net permanent, departmental (average number, net salary)	67	260,307	183	688,272		
Regular pay in excess of 52-week base		5,033		2,009		
Overtime and holiday pay, departmental		347				
All personal services, departmental		265,687		690,281		
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397			1	2,645		
Grade 4. Range $2,394 to $2,845	2	4,788	1	2,394		
Grade 3. Range $2,168 to $2,620	5	11,216	7	16,079		
Grade 2. Range $1,954 to $2,394	5	9,902	7	13,710		
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Agricultural economist	4	23,620	5	30,004		
Grade 4. Range $4,902 to $5,905:						
Agricultural economist	5	25,011	6	30,414		
Agricultural statistician	2	9,804	3	15,207		
Grade 3. Range $4,150 to $4,902:						
Agricultural economist	1	4,400	5	21,752		
Agricultural statistician	2	8,300	2	8,425		
Grade 2. Range $3,397 to $4,150	4	13,588	4	13,839		
Grade 1. Range $2,645 to $3,397	1	2,645	1	2,770		
Unclassified	22	50,655	24	54,662		
Total permanent, field	53	163,929	66	211,901		
Deduct:						
Lapses	15	51,792	8	25,375		
Amount paid by State	3	11,809	1.3	2,226		
Add portion of salaries carried in other position schedules paid from this account	9	36,953	12.5	47,898		
Net permanent, field (average number, net salary)	44	137,281	69.2	232,198		

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	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
W. A. E. employment, field	$54,126	$50,000	
Regular pay in excess of 52-week base	1,172	921	
Overtime and holiday pay, field	81		
All personal services, field	192,660	283,119	
Personal services at rates prior to Public Law 900	458,347	973,400	
Cost of Public Law 900		72,600	
Pay increase, comparable to Public Law 900		2,000	
01 Personal services	458,347	1,048,000	
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	458,172	1,048,000	
Reimbursable obligations	175		
Total of foregoing schedule	458,347	1,048,000	

Allotment to Bureau of Agricultural Economics from "Special Research Fund, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Special research fund, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
For special researches on economic factors affecting the farm industry			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$40,549	$47,693	$47,670
Cost of Public Law 900		2,467	2,516
Pay increase, comparable to Public Law 900		1,033	1,084
02 Travel	41	100	100
06 Printing and binding	1,000	1,000	1,000
07 Other contractual services	12,226	1,150	1,150
08 Supplies and materials	12	557	580
09 Equipment	634		
Total obligations	54,462	54,000	54,100

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	3	$8,460	2	$5,690	2	$5,690
Professional service:						
Grade 6. Range $7,102 to $8,060: Agricultural economist	1	7,581	1	7,820	1	7,820
Grade 5. Range $5,905 to $6,863: Agricultural economist	2	12,529	2	13,007	2	13,486
Grade 4. Range $4,902 to $5,905: Agricultural economist	1	5,404	1	5,654	1	5,654
Total permanent, departmental	7	33,974	6	32,171	6	32,650
Deduct lapses	0.1	535	0.3	1,696	0.4	2,287
Net permanent, departmental (average number, net salary)	6.9	33,439	5.7	30,475	5.6	30,363
Regular pay in excess of 52-week base		398		125		250
All personal services, departmental		33,837		30,600		30,613
Field:						
Clerical, administrative, fiscal service: Grade 3. Range $2,168 to $2,620	1	2,168	1	2,244	1	2,319
Professional service:						
Grade 6. Range $7,102 to $8,060: Agricultural statistician	1	7,102	1	7,342	1	7,342
Grade 3. Range $4,150 to $4,902: Agricultural statistician			1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	1	3,397				
Total permanent, field	3	12,667	3	13,736	3	13,936
Deduct:						
Lapses	0.7	2,444				
Amount paid by States	1	4,459	1	4,459	1	4,459
Net permanent, field (average number, net salary)	1.3	5,764	2	9,277	2	9,477
W. A. E. employment, field		891		7,781		7,510
Regular pay in excess of 52-week base		57		35		70
All personal services, field		6,712		17,093		17,057
Personal services at rates prior to Public Law 900		40,549		47,693		47,670
Cost of Public Law 900				2,467		2,516
Pay increase, comparable to Public Law 900				1,033		1,084
01 Personal services		40,549		51,193		51,270

Allotment to Bureau of Agricultural Economics from "Working fund, Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Working fund, Agriculture," which is shown under Miscellaneous. The allotment is for procuring agricultural data in connection with reconversion statistics.

Obligations: 08 Supplies and materials—1948, $11.

Working Fund, Agriculture, Bureau of Agricultural Economics—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$14,847	$40,413	
Advanced from—			
Bureau of Animal Industry, Department of Agriculture	30,000		
Federal Crop Insurance Corporation, Department of Agriculture	3,000		
Forest Service, Department of Agriculture		4,000	
Production and Marketing Administration, Department of Agriculture	10,850		
Soil Conservation Service, Department of Agriculture	8,000	4,000	
War Department	48		
Total available for obligation	66,745	48,413	
Balance available in subsequent year	−40,413		
Returned to—			
Department of the Interior	−99		
Federal Reserve Board	−201		
National Housing Agency	−1,397		
Treasury Department	−66		
Carried to surplus fund	−618		
Total obligations	23,951	48,413	
OBLIGATIONS BY ACTIVITIES			
1. Planning and developing new methods of procuring agricultural data (Bureau of the Census)	$333	$10,118	
2. Study of the development of food products industries in the Columbia Basin (Interior Department)	1,005	1,043	
3. Analysis of the principles and methods for economic evaluations of proposed flood-control programs (Forest Service, Department of Agriculture) (Soil Conservation Service, Department of Agriculture)	5,727	10,000	
4. Conducting a survey to ascertain the results obtained through a pilot food conservation campaign in Lancaster and York Counties, Pa	880	11,225	
5. Conducting a statistical survey of factors affecting the control of Bang's disease in cattle (Bureau of Animal Industry, Department of Agriculture)	13,006	12,727	
6. Furnishing cost-of-production data for various crops insured by the Federal Crop Insurance Corporation (Federal Crop Insurance Corporation, Department of Agriculture)	3,000		
7. Pay increase, Public Law 900		3,300	
Total obligations	23,951	48,413	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$17,262	$36,538	
Cost of Public Law 900		3,300	
02 Travel	2,245	3,000	
03 Transportation of things	19	25	
04 Communication services	23	50	
07 Other contractual services	4,041	5,000	
08 Supplies and materials	361	500	
Total obligations	23,951	48,413	

Total, Bureau of Agricultural Economics, annual specific appropriations:

Appropriated 1949, **$4,363,900** Estimate 1950, **$4,762,000**

Special account:

Working Fund, Agriculture, Bureau of Agricultural Economics (Special Account)—

	1948 actual	1949 estimate	1950 estimate
For conducting a study of the long-range outlook for marketing apples			
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$10		
Returned to Department of the Interior	−10		
Total obligations			

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BUREAU OF AGRICULTURAL ECONOMICS—Continued

Trust account:

Working Fund, Agriculture, Bureau of Agricultural Economics (Trust Account)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$1,849	
Advanced from Commodity Credit Corporation	$13,950		
Total available for obligation	13,950	1,849	
Balance available in subsequent year	−1,849		
Returned to Commodity Credit Corporation	−1		
Total obligations	12,100	1,849	
OBLIGATIONS BY ACTIVITIES			
1. Survey of stocks of beans and peas (Commodity Credit Corporation)	$6,449		
2. Survey to determine the use of wheat by farmers for feed purposes (Commodity Credit Corporation)	5,652	$1,848	
Total obligations	12,101	1,848	
OBLIGATIONS BY OBJECTS			
01 Personal services	$8,775	$1,848	
02 Travel	3,227		
03 Transportation of things	44		
04 Communication services	1		
07 Other contractual services	8		
08 Supplies and materials	46		
Total obligations	12,101	1,848	

Allotment to Bureau of Agricultural Economics from "Miscellaneous contributed funds, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Miscellaneous contributed funds, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
For cooperative work with State colleges and other agencies			
OBLIGATIONS BY OBJECTS			
01 Personal services	$3,107	$1,200	
07 Other contractual services	2,610	840	
Total obligations	5,717	2,040	

OFFICE OF FOREIGN AGRICULTURAL RELATIONS

Salaries and Expenses, Office of Foreign Agricultural Relations—

Salaries and expenses: For necessary expenses for the Office of Foreign Agricultural Relations and for enabling the Secretary to coordinate and integrate activities of the Department in connection with foreign agricultural work, including personal services in the District of Columbia and not to exceed $500 for newspapers, [$503,000] *$526,400. (5 U. S. C. 511–512; Department of Agriculture Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **$503,000** Estimate 1950,[a] **$526,400**

[a] Includes $15,400 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$503,000	$503,000	$526,400
Proposed supplemental estimate due to pay increase		37,000	
Total available for obligation	503,000	540,000	526,400
Unobligated balance, estimated savings	−6,295		
Obligations incurred	496,705	540,000	526,400
Comparative transfer from "Printing and binding, Department of Agriculture"	16,331	15,400	
Total direct obligations	513,036	555,400	526,400
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Reimbursable Obligations			
Reimbursements for services performed	$38,221	$26,378	$25,000
Total obligations	551,257	581,778	551,400
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$449,081	$452,375	$431,605
Cost of Public Law 900		37,000	35,318
02 Travel	9,380	10,000	8,000
03 Transportation of things	4,085	4,500	4,000
04 Communication services	7,600	8,500	7,500
06 Printing and binding	16,331	15,400	15,400
07 Other contractual services	18,700	19,800	19,000
08 Supplies and materials	4,204	4,250	4,277
09 Equipment	3,655	3,575	1,300
Total direct obligations	513,036	555,400	526,400
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	34,890	24,779	23,449
Cost of Public Law 900		1,599	1,551
02 Travel	3,331		
Total reimbursable obligations	38,221	26,378	25,000
Total obligations	551,257	581,778	551,400

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Information specialist			1	$8,180	1	$8,180
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	$6,623	1	6,623	1	6,863
Grade 11. Range $4,902 to $5,905:						
Administrative officer	3	15,208	3	15,459	2	10,808
Grade 8. Range $3,773 to $4,526	1	4,150	1	4,275	1	4,400
Grade 7. Range $3,397 to $4,150	5	18,616	5	18,490	5	19,746
Grade 6. Range $3,021 to $3,773	6	20,383	6	20,634	6	21,763
Grade 5. Range $2,645 to $3,397	25	72,642	20	58,789	23	70,811
Grade 4. Range $2,394 to $2,845	33	85,698	26	68,037	27	72,757
Grade 3. Range $2,168 to $2,620	23	52,727	17	39,418	16	38,081
Grade 2. Range $1,954 to $2,394	3	7,107	3	6,592	2	4,713
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Director	1	10,000	1	10,000	1	10,000
Associate director	1	9,975	1	9,975	1	10,000
Chief, commodities branch	1	10,000	1	10,000	1	10,000
Chief, regional investigations branch	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Assistant director	1	9,077	1	9,077	1	9,377
International commodity specialist, cotton	1	8,778	2	17,257	1	9,077
International commodity specialist, fats and oils	1	8,778	1	8,180		
International commodity specialist, fruits, vegetables, sugar	1	8,778	1	9,077	1	9,077
International commodity specialist, tobacco and tropical products	1	9,077	1	9,377	1	9,377
Division head, regional branch	2	16,958	3	26,035	1	8,479
Foreign country specialist	1	8,479	1	8,479	1	8,778
Grade 6. Range $7,102 to $8,060:						
Commodity specialist	4	29,127	4	29,127	4	30,085
Foreign country specialist	5	36,948	5	36,947	5	38,623
Economic geographer	1	7,581	1	7,820	1	7,820
Information specialist	1	8,060	1	8,060		
Grade 5. Range $5,905 to $6,863:						
Commodity specialist	3	18,435	2	11,810	1	6,384
Foreign country specialist	2	12,289	2	11,810	2	11,810
Grade 4. Range $4,902 to $5,905:						
Commodity specialist	1	4,902				
Foreign country specialist	2	10,557	4	20,110	5	25,513
Information specialist	2	10,557	2	11,058	1	5,404
Grade 3. Range $4,150 to $4,902:						
Commodity specialist	1	4,526				
Foreign country specialist	2	8,300	2	8,300		
Economic geographer	1	4,275				
Grade 2. Range $3,397 to $4,150	11	39,375	9	32,956	10	37,987
Grade 1. Range $2,645 to $3,397	8	22,163	4	10,580		
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,272	1	3,397	1	3,523
Grade 6. Range $2,645 to $3,397	1	2,770				
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,093	1	2,168	1	2,244
Grade 3. Range $1,822 to $2,168	2	3,644	1	1,888	1	1,954
Grade 2. Range $1,690 to $2,020	2	3,380	2	3,380	2	3,512
Total permanent, departmental	163	625,308	138	573,365	128	527,146
Deduct:						
Lapses	47.1	157,862	24.3	112,032	17.3	75,245
Portion of salaries shown above paid from other accounts	1.8	8,967				
Add portion of salaries carried in other position schedules paid from this account	2.3	13,156				
Net permanent, departmental (average number, net salary)	116.4	471,635	113.7	461,333	110.7	451,901

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	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Temporary employment, departmental	$3,732	$7,468	
W. A. E. employment, departmental	3,817	6,305	$1,435
Regular pay in excess of 52-week base	3,999	2,048	1,718
Overtime and holiday pay, departmental	788		
Personal services at rates prior to Public Law 900	483,971	477,154	455,054
Cost of Public Law 900		38,599	36,869
01 Personal services	483,971	515,753	491,923
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	449,081	489,375	466,923
Reimbursable obligations	34,890	26,378	25,000
Total of foregoing schedule	483,971	515,753	491,923

Allotment to Office of Foreign Agricultural Relations from "Exportation and domestic consumption of agricultural commodities, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Exportation and domestic consumption of agricultural commodities, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
For services required in the administration of sec. 32 of the act of Aug. 24, 1935			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$18,434	$20,000	$18,709
Cost of Public Law 900		1,446	1,291
Total obligations	18,434	21,446	20,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397			1	$3,146	1	$3,272
Grade 4. Range $2,394 to $2,845	2	$5,013	2	5,164	1	2,620
Grade 3. Range $2,168 to $2,620	2	5,013				
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Commodity specialist	2	12,529	2	13,007	2	13,247
Total permanent, departmental	6	22,555	5	21,317	4	19,139
Deduct:						
Lapses	1.5	3,878	0.5	1,406	0.1	508
Portion of salaries shown above paid from other accounts	0.9	3,356				
Add portion of salaries carried in other position schedules paid from this account	0.7	2,910				
Net permanent, departmental (average number, net salary)	4.3	18,231	4.5	19,911	3.9	18,631
Regular pay in excess of 52-week base		160		89		78
Overtime and holiday pay, departmental		43				
Personal services at rates prior to Public Law 900		18,434		20,000		18,709
Cost of Public Law 900				1,446		1,291
01 Personal services		18,434		21,446		20,000

Allotment to Office of Foreign Agricultural Relations from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
For development of foreign outlets for United States agricultural products in plentiful supply and study of foreign competition			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$38,953	$85,059	
Cost of Public Law 900		4,264	
02 Travel	21,235	51,865	
03 Transportation of things	93	1,250	
04 Communication services	110	1,150	
06 Printing and binding		1,700	
07 Other contractual services	80	10,620	
08 Supplies and materials		3,592	
09 Equipment	20	1,500	
Total obligations	60,491	161,000	

For development of foreign outlets for United States agricultural products in plentiful supply and study of foreign competition—Continued DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Marketing specialist, fruits			1	$8,180		
Marketing specialist, tobacco	1	$8,180	2	16,360		
Grade 5. Range $2,645 to $3,397	1	3,021	1	3,146		
Grade 4. Range $2,394 to $2,845	1	2,469	3	7,558		
Grade 3. Range $2,168 to $2,620	1	2,544	1	2,620		
Professional service:						
Grade 7. Range $8,180 to $9,377:						
International commodity specialist, cotton	2	16,360	3	24,540		
International commodity specialist, fruits	1	9,077	2	17,257		
International commodity specialist, rice	1	8,180	1	8,180		
International commodity specialist, tree nuts	1	8,180	1	8,180		
Grade 6. Range $7,102 to $8,060:						
Commodity specialist	3	22,743	1	7,581		
Grade 4. Range $4,902 to $5,905:						
Commodity specialist			1	4,902		
Total permanent, departmental	12	80,754	17	108,504		
Deduct:						
Lapses	5.4	38,625	3.8	23,772		
Portion of salaries shown above paid from other accounts	1	7,175				
Add portion of salaries carried in other position schedules paid from this account	0.4	3,491				
Net permanent, departmental (average number, net salary)	6	38,445	13.2	84,732		
Regular pay in excess of 52-week base		508		327		
Personal services at rates prior to Public Law 900		38,953		85,059		
Cost of Public Law 900				4,264		
01 Personal services		38,953		89,323		

INTERNATIONAL PRODUCTION CONTROL COMMITTEES

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Allotted from—			
"Salaries and expenses, Agricultural Adjustment Administration"	$1,000		
"Administration of Sugar Act, Department of Agriculture"	4,000		
Total obligations	5,000		
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	$5,000		

EXTENSION SERVICE

PAYMENTS TO STATES, HAWAII, ALASKA, AND PUERTO RICO

Payments to States, Hawaii, Alaska, and Puerto Rico for Cooperative Agricultural Extension Work—

For payments to the States, Hawaii, Alaska, and Puerto Rico, for cooperative agricultural extension work as follows:

Capper-Ketcham, Bankhead-Jones, and related Acts: Capper-Ketcham Act, the Act approved May 22, 1928 (7 U. S. C. 343a, 343b), $1,480,000; Bankhead-Jones Act, section 21, title II, of the Act approved June 29, 1935 (7 U. S. C. 343c), $12,000,000; Bankhead-Jones Act, section 23, title II, of the Act approved June 29, 1935, as amended by the Act of June 6, 1945 (7 U. S. C. 343d–1), $11,500,000; additional extension work, the Act approved April 24, 1939, as amended (7 U. S. C. 343c–1), $555,000; Alaska, the Act approved February 23, 1929 (7 U. S. C. 386c), extending the benefits of the Smith-Lever Act to the Territory of Alaska, $13,950, and section 3 of the Act approved June 20, 1936 (7 U. S. C. 343e), extending the benefits of the Capper-Ketcham Act to the Territory of Alaska, $10,000[, in all, for Alaska, $23,950]; Puerto Rico, the Act approved August 28, 1937 (7 U. S. C. 343f–343g), extending the benefits of section 21 of the Bankhead-Jones Act to Puerto Rico, $408,000; in all, Capper-Ketcham, Bankhead-Jones, and related Acts, $25,966,950. (*Department of Agriculture Appropriation Act, 1949.*)

Appropriated 1949, **$25,966,950** Estimate 1950, **$25,966,950**

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EXTENSION SERVICE—Continued

PAYMENTS TO STATES, HAWAII, ALASKA, AND PUERTO RICO—con.

Payments to States, Hawaii, Alaska, and Puerto Rico for Cooperative Agricultural Extension Work—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$22,832,950	$25,966,950	$25,966,950
Unobligated balance, estimated savings	−11,652		
Total direct obligations	22,821,298	25,966,950	25,966,950
For Reimbursable Obligations			
Reimbursements for services performed	2,042	14,928	18,750
Total obligations	22,823,340	25,981,878	25,985,700
OBLIGATIONS BY ALLOTMENTS			
Direct Obligations			
Allotted to—			
Extension Service (cooperative agricultural extension work)	$22,662,950	$25,736,950	$25,736,950
Extension Service (administrative expenses)	158,348	230,000	230,000
Total obligations	22,821,298	25,966,950	25,966,950
Reimbursable Obligations			
Reimbursements for services performed	2,042	14,928	18,750
Total obligations	22,823,340	25,981,878	25,985,700

NOTE.—The detail of obligations for the allotment from "Payments to States, Hawaii, Alaska, and Puerto Rico for cooperative agricultural extension work" to the Extension Service follows. The detail for the allotment under the title "Allotment to Extension Service (Bankhead-Jones Act, sec. 23, title II, act of June 29, 1935), as amended by the act of June 6, 1945, Public Law 76," is shown separately.

	1948 actual	1949 estimate	1950 estimate
Allotment to Extension Service			
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions:			
Capper-Ketcham Act (act of May 22, 1928)	$1,480,000	$1,480,000	$1,480,000
Bankhead-Jones Act, sec. 21, title II (act of June 29, 1935)	12,000,000	12,000,000	12,000,000
Bankhead-Jones Act, sec. 23, title II, of the act approved June 29, 1935, as amended by the act of June 6, 1945 (Public Law 76)	8,330,000	11,270,000	11,270,000
Additional extension work (act of Apr. 24, 1939)	555,000	555,000	555,000
Alaska:			
(Act of Feb. 23, 1929)	13,950	13,950	13,950
(Act of June 20, 1936)	10,000	10,000	10,000
Puerto Rico (act of Aug. 28, 1937)	274,000	408,000	408,000
Total obligations	22,662,950	25,736,950	25,736,950

SALARIES AND EXPENSES

Salaries and Expenses, Extension Service—

Administration and coordination of extension work: For expenses necessary to administer the provisions of the Smith-Lever Act, approved May 8, 1914 (7 U. S. C. 341–348), and Acts amendatory or supplementary thereto, and to coordinate the extension work of the Department and the several States, Territories, and insular possessions, [$827,200] *$885,500*, of which not to exceed [$663,100] *$681,200* may be expended for personal services in the District of Columbia. *(5 U. S. C. 511–512; Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, **$827,200** Estimate 1950, [a] **$885,500**

[a] Includes $35,500 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$827,200	$827,200	$885,500
Proposed supplemental estimate due to pay increase		44,000	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture"	−$3,726		
Total available for obligation	823,474	$871,200	$885,500
Unobligated balance, estimated savings	−30,118		
Obligations incurred	793,356	871,200	885,500
Comparative transfer from "Printing and binding, Department of Agriculture"	19,927	35,500	
Total direct obligations	813,283	906,700	885,500
For Reimbursable Obligations			
Reimbursements for services performed	9,540	6,720	6,720
Total obligations	822,823	913,420	892,220
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. General administration and business service	$169,095	$180,200	$173,870
2. Review and analysis of State budgets, projects, and plans, and examination of State expenditures from Federal payments	40,794	50,000	47,780
3. Planning and coordination of State and county extension work	154,445	158,000	154,700
4. Development of technical subject matter for use by State extension forces	226,684	140,000	135,000
5. Field studies of extension work and the training of extension workers	85,917	88,300	88,300
6. Preparation and distribution of visual material and extension literature to Department and State extension forces	136,348	151,500	149,850
7. Program development and coordination of extension agricultural economics		84,350	85,000
8. Pay increase, Public Law 900		54,350	51,000
Total direct obligations	813,283	906,700	885,500
Reimbursable Obligations			
1. Review and analysis of State budgets, projects, and plans, and examination of State expenditures from Federal payments	9,351	6,555	6,555
2. Development of technical subject matter for use by State extension forces	189		
3. Pay increase, Public Law 900		165	165
Total reimbursable obligations	9,540	6,720	6,720
Total obligations	822,823	913,420	892,220
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$677,297	$697,289	$679,439
Cost of Public Law 900		54,350	51,000
02 Travel	57,274	62,000	62,000
03 Transportation of things	16,356	19,000	19,000
04 Communication services	6,060	6,000	6,000
05 Rents and utility services	1,099	1,000	1,000
06 Printing and binding	19,927	35,500	35,500
07 Other contractual services	21,939	21,561	21,561
08 Supplies and materials	5,725	5,000	5,000
09 Equipment	7,606	5,000	5,000
Total direct obligations	813,283	906,700	885,500
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	7,950	6,061	6,061
Cost of Public Law 900		165	165
02 Travel	1,590	494	494
Total reimbursable obligations	9,540	6,720	6,720
Total obligations	822,823	913,420	892,220

DETAIL OF PERSONAL SERVICES	1948 Number	1948 Total salary	1949 Number	1949 Total salary	1950 Number	1950 Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Assistant director of extension work	1	$8,778	1	$9,077	1	$9,077
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	6,384	1	6,384	1	6,623
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	5,654	1	5,654	1	5,905
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	3	13,703	4	18,229	4	18,605
Grade 8. Range $3,773 to $4,526	2	8,801	2	8,926	2	9,052
Grade 7. Range $3,397 to $4,150	8	30,564	6	23,644	5	19,996
Grade 6. Range $3,021 to $3,773	5	17,863	6	22,012	6	21,385
Grade 5. Range $2,645 to $3,397	18	55,106	18	57,133	17	55,119

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 4. Range $2,394 to $2,845	40	$105,685	36	$97,009	31	$84,753
Grade 3. Range $2,168 to $2,620	16	38,382	15	36,512	14	35,021
Grade 2. Range $1,954 to $2,394	3	6,354	4	8,974	4	9,201
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Director of extension work	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Chief, division of agricultural economics			1	8,180	1	8,180
Chief, division of field coordination	1	9,377	1	9,377	1	9,377
Chief, division of field studies and training	1	8,180	1	9,377	1	9,377
Chief, division of subject matter	1	9,377	1	9,377	1	9,377
Grade 6. Range $7,102 to $8,060:						
Assistant to the director	1	8,060	1	8,060	1	8,060
Chief, agricultural section	1	8,060	1	8,060	1	8,060
Chief, division of extension information	1	7,820	1	8,060	1	8,060
Chief, economics section	1	8,060				
Chief, home economics section	1	7,342	1	7,581	1	7,581
Extension agriculturist	1	8,060	1	8,060	1	8,060
Extension economist			3	21,306	3	21,306
Extension educationist			2	15,880	2	15,880
Technical analyst	1	7,820	1	8,060	1	8,060
Grade 5. Range $5,905 to $6,863:						
Extension agriculturists	7	47,322	6	41,178	6	41,178
Extension agricultural economist	7	46,604	4	27,185	4	27,115
Extension agricultural engineer	1	6,145	1	6,384	1	6,384
Extension agronomist	1	6,863	1	6,863	1	6,863
Extension animal husbandman	1	6,863	1	6,863	1	6,863
Extension entomologist	1	6,863	1	6,863	1	6,863
Extension home economist	8	52,030	8	52,508	7	46,603
Extension information specialist	1	6,384	1	6,623	1	6,623
Extension nutritionist					1	5,905
Extension pathologist	1	6,863	1	6,863	1	6,863
Extension poultry husbandman	1	6,863	1	6,863	1	6,863
Extension specialist in parent education	1	6,863	1	6,863	1	6,863
Extension specialist in visual instruction	1	6,623	1	6,863	1	6,863
Grade 4. Range $4,902 to $5,905:						
Extension agricultural research writer	1	5,404	1	5,654	1	5,654
Extension analyst	1	5,153	1	5,404	1	5,654
Extension educationist	1	4,902	1	5,153	1	5,153
Extension information specialist	2	10,557	2	10,807	2	11,058
Extension specialist in visual instruction	1	5,404	1	5,654	1	5,654
Grade 3. Range $4,150 to $4,902:						
Extension information specialist	1	4,275	1	4,400	1	4,526
Grade 2. Range $3,397 to $4,150	3	11,319	3	11,571	2	8,048
Grade 1. Range $2,645 to $3,397	1	3,021	1	3,146	1	3,272
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	2	5,791	2	6,042	2	6,293
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,168	3	6,208	3	6,354
Grade 2. Range $1,690 to $2,020	4	7,288	1	1,746	2	3,512
Total permanent, departmental	158	660,998	154	672,636	146	653,142
Deduct:						
Lapses	6.1	19,841	4.4	18,348	4.3	14,418
Portion of salaries shown above paid from other accounts	6.8	26,013	1.2	8,568	1.2	8,479
Add portion of salaries carried in other position schedules paid from this account	3.3	15,855	1.0	4,508	0.5	1,422
Net permanent, departmental (average number, net salary)	148.4	630,999	149.4	650,228	141	631,667
Regular pay in excess of 52-week base		5,033		2,522		2,533
Overtime and holiday pay, departmental		31				
All personal services, departmental		636,063		652,750		634,200
Field:						
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620	4	9,727	4	9,953	4	10,173
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Extension agriculturist	1	8,060	1	8,060	1	8,060
Grade 5. Range $5,905 to $6,863:						
Extension marketing specialist	1	6,863	1	6,863	1	6,863
Grade 4. Range $4,902 to $5,905:						
Extension cotton ginning specialist	2	10,808	2	11,278	2	11,511
Field agent, Negro extension work	2	11,309	2	11,544	2	11,660
Unclassified:						
Agent	1	2,160				
Total permanent, field	11	48,927	10	47,698	10	48,267
Deduct:						
Lapses	1.0	2,314				
Portion of salaries shown above paid by States	0.3	720				
Add portion of salaries carried in other position schedules paid from this account	0.5	1,611	0.5	1,692	0.5	1,748
Net permanent, field (average number, net salary)	10.2	47,504	10.5	49,390	10.5	50,015
W. A. E. employment, field		1,294		1,026		1,085
Regular pay in excess of 52-week base		386		184		200
All personal services, field		49,184		50,600		51,300
Personal services at rates prior to Public Law 900		685,247		703,350		685,500
Cost of Public Law 900				54,515		51,165
01 Personal services		685,247		757,865		736,665

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	$677,297	$751,639	$730,439
Reimbursable obligations	7,950	6,226	6,226
Total of foregoing schedule	685,247	757,865	736,665

Allotment to Extension Service from "Bankhead-Jones Act, section 23, title II (act of June 29, 1935), as amended by the act of June 6, 1945, Public Law 76"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Payments to States, Hawaii, Alaska, and Puerto Rico for cooperative agricultural extension work, Extension Service."

	1948 actual	1949 estimate	1950 estimate
For Federal administration under Bankhead-Jones Act, sec. 23, title II			
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$116,166	$168,000	$167,000
Cost of Public Law 900		14,000	15,000
02 Travel	22,472	30,000	30,000
04 Communication services	2,016	2,500	2,500
07 Other contractual services	10,285	10,000	10,000
08 Supplies and materials	1,128	1,500	1,500
09 Equipment	6,281	4,000	4,000
Total direct obligations	158,348	230,000	230,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	2,042	12,849	16,775
Cost of Public Law 900		678	861
02 Travel		1,250	1,000
03 Transportation of things		10	10
04 Communication services		100	65
07 Other contractual services		30	30
08 Supplies and materials		11	9
Total reimbursable obligations	2,042	14,928	18,750
Total obligations	160,390	244,928	248,750

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	$3,773	3	$11,320	3	$11,570
Grade 5. Range $2,645 to 3,397	1	3,146	3	9,690	4	12,710
Grade 4. Range $2,394 to $2,845	16	41,915	16	43,193	15	41,625
Grade 3. Range $2,168 to $2,620	3	7,483	4	10,178	4	10,329
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Extension economist			1	7,102	1	7,102
Extension educationist	1	7,102	2	14,683	2	14,923
Grade 5. Range $5,905 to $6,863:						
Extension agriculturist	2	12,529	4	25,297	3	19,869
Extension economist	2	12,768	1	6,145	1	6,145
Extension field agent	1	6,145	1	6,145	1	6,384
Extension housing engineer			1	5,905	1	5,905
Extension specialist in rural health improvement	1	5,905	1	6,145	1	6,145
Extension specialist in textiles and clothing	1	5,905	1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Extension educationist	1	4,902				
Extension information specialist	2	11,058	2	11,309	1	5,404
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168			1	1,888	1	1,954
Grade 2. Range $1,690 to $2,020	1	1,822	1	1,888	1	1,954
Total permanent, departmental	33	124,453	42	166,793	40	158,164
Deduct:						
Lapses	3.7	15,857	2	10,995	1.2	8,000
Portion of salaries shown above paid from other accounts	4.1	11,746	0.6	3,683	0.8	4,751
Add portion of salaries carried in other position schedules paid from this account	1.8	6,259				
Net permanent, departmental (average number, net salary)	27	103,109	39.4	152,115	38	145,413
Regular pay in excess of 52-week base		996		544		565
All personal services, departmental		104,105		152,659		145,978
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397			1	2,645	1	2,770
Grade 4. Range $2,394 to $2,845	1	2,695	1	2,770	1	2,845
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Assistant director of extension work	1	9,377	2	17,557	3	25,737
Unclassified:						
Agent	2	12,500	1	7,500	1	7,500
Total permanent, field	4	24,572	5	30,472	6	38,852

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EXTENSION SERVICE—Continued

SALARIES AND EXPENSES—continued

Allotment to Extension Service from "Bankhead-Jones Act, section 23, title II (act of June 29, 1935), as amended by the act of June 6, 1945, Public Law 76"—Continued

	1948 actual		1949 estimate		1950 estimate	
For Federal administration under Bankhead-Jones Act, sec. 23, title II—Con.						
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Deduct:						
Lapses	0.7	$4,889	0.4	$2,994	0.2	$1,203
Portion of salaries shown above paid from other accounts	0.3	3,313				
Portion of salaries shown above paid by States	0.6	3,200				
Net permanent, field (average number, net salary)	2.4	13,170	4.6	27,478	5.8	37,649
W. A. E. employment, field		840		582		
Regular pay in excess of 52-week base		93		130		148
All personal services, field		14,103		28,190		37,797
Personal services at rates prior to Public Law 900		118,208		180,849		183,775
Cost of Public Law 900				14,678		15,861
01 Personal services		118,208		195,527		199,636
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		116,166		182,000		182,000
Reimbursable obligations		2,042		13,527		17,636
Total of foregoing schedule		118,208		195,527		199,636

Allotment to Extension Service from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

	1948 actual		1949 estimate		1950 estimate	
For service work on the distribution and marketing of agricultural products, including preparation for market, processing, packaging, handling, storing, and transportation						
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900		$13,088		$47,000		
Cost of Public Law 900				2,500		
02 Travel		7,638		7,000		
04 Communication services		105		500		
Penalty mail		600				
06 Printing and binding				1,500		
07 Other contractual services		192,397		400,500		
08 Supplies and materials				500		
09 Equipment		2,791		500		
Total obligations		216,619		460,000		
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	2	$5,239	3	$8,085		
Professional services:						
Grade 5. Range $5,905 to $6,863:						
Extension agricultural economists			5	30,244		
Grade 4. Range $4,905 to $5,905:						
Extension agricultural economist	1	5,905	1	5,905		
Total permanent, departmental	3	11,144	9	44,234		
Deduct:						
Lapses	1.8	5,470	0.9	5,451		
Portion of salaries shown above paid from other account	0.2	1,070				
Add portion of salaries carried in other position schedules paid from this account	0.5	3,849	1.0	7,102		
Net permanent, departmental (average number, net salary)	1.5	8,453	9.1	45,885		
Regular pay in excess of 52-week base		86		279		
All personal services, departmental		8,539		46,164		
Field: Unclassified	11	56,426	1	4,800		
Deduct:						
Lapses	4.1	24,714				
Portion of salaries shown above paid by States	5.7	27,163	0.8	3,964		
Net permanent, field (average number, net salary)	1.2	4,549	0.2	836		
Personal services at rates prior to Public Law 900		13,088		47,000		
Cost of Public Law 900				2,500		
01 Personal services		13,088		49,500		

Allotment to Extension Service from "Farm and other private forestry cooperation, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Farm and other private forestry cooperation," which is shown under Forest Service.

	1948 actual		1949 estimate		1950 estimate	
For cooperation with States for extension activities in developing farm forestry						
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900		$100,535		$103,511		$103,491
Cost of Public Law 900				805		825
02 Travel		2,189		2,027		2,027
Total obligations		102,724		106,343		106,343
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	1	$2,845	1	$2,788	1	$2,845
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Extension forester	2	13,588	2	13,726	2	13,726
Total permanent, departmental	3	16,433	3	16,514	3	16,571
Deduct portion of salaries shown above paid from other accounts	0.5	1,433	0.5	1,365	0.5	1,422
Net permanent, departmental (average number, net salary)	2.5	15,000	2.5	15,149	2.5	15,149
Regular pay in excess of 52-week base		105		64		64
All personal services, departmental		15,105		15,213		15,213
Field: Unclassified	56	252,081	56	250,136	56	250,079
Deduct:						
Lapses	0.8	3,673				
Portion of salaries shown above paid by States	36	162,978	36	161,838	36	161,801
Net permanent, field (average number, net salary)	19.2	85,430	20	88,298	20	88,278
Personal services at rates prior to Public Law 900		100,535		103,511		103,491
Cost of Public Law 900				805		825
01 Personal services		100,535		104,316		104,316

Allotment to Extension Service from "Administrative expenses, section 392, Agricultural Adjustment Act of 1938"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Administrative expenses, section 392, Agricultural Adjustment Act of 1938," which is shown under Production and Marketing Administration.

	1948 actual		1949 estimate		1950 estimate	
To provide technical assistance in connection with the agricultural conservation program in Alaska						
OBLIGATIONS BY OBJECTS						
01 Personal services		$809		$1,000		$1,000
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field: Unclassified	3	9,400	3	9,400	3	9,400
Deduct lapses	2.7	8,591	2.7	8,400	2.7	8,400
01 Personal services (average number, net salary) (direct obligations)	0.3	809	0.3	1,000	0.3	1,000

Total, Extension Service, annual specific appropriations:

Appropriated 1949, **$26,794,150** Estimate 1950, **$26,852,450**

Permanent specific appropriation:

Cooperative Agricultural Extension Work—

The act of May 8, 1914, as amended, appropriates, out of any moneys not otherwise appropriated, for payment each year to the States and Territories for the purpose of cooperative agricultural extension work: (a) a sum of $480,000 for the several States, of which $10,000 is paid annually to each State, and an additional sum of $4,100,000 allotted annually to each State in the proportion which the rural population of each State bears to the total rural population of all the States as determined by the next preceding Federal census, provided that the additional sum is matched by an equal sum from sources within the State; and (b) such additional amounts as may be necessary to enable the Territory of Hawaii

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and the Territory of Puerto Rico to participate on the same basis as the States without diminishing the amount to which any State would otherwise be entitled (7 U. S. C. 343, 386b–386f).

Appropriated 1949, **$4,704,710** Estimate 1950, **$4,704,710**

Obligations: 11 Grants, subsidies, and contributions—1948, $4,704,710; 1949, $4,704,710; 1950, $4,704,710.

Total, Extension Service, general appropriations:

Appropriated 1949, **$31,498,860** Estimate 1950, **$31,557,160**

Trust accounts:

Working Fund, Agriculture, Extension Service (Trust Fund)—

	1948 actual	1949 estimate	1950 estimate
For special assistance in placing and training Latin-American trainees in extension work and farm practices			
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$127		
Balance available in subsequent year	−127	$127	
Returned to Institute of Inter-American Affairs		−127	
Total obligations			

Allotment to Extension Service from "Miscellaneous contributed funds, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Miscellaneous contributed funds, Department of Agriculture." The allotment is for contributions toward cooperative work with land-grant colleges on appropriate in-service training activities through summer session courses for extension workers.

Obligations: 02 Travel—1948, $1,960; 1949, $1,400; 1950, $1,400.

AGRICULTURAL RESEARCH ADMINISTRATION

OFFICE OF ADMINISTRATOR

Salaries and Expenses, Office of Administrator, Agricultural Research Administration—

Salaries and expenses: For necessary expenses of the Office of Administrator, including the salary of the Administrator at [$10,000] *$10,330* per annum, and personal services in the District of Columbia, and for the maintenance, operation, and furnishing of facilities and services at the Agricultural Research Center, [$406,300] *$414,400*: *Provided*, That the appropriation current at the time services are rendered may be reimbursed (by advance credits or reimbursements based on estimated or actual charges) from applicable appropriations, to cover the charges, including handling and other related services, for equipment rentals (including depreciation, maintenance, and repairs); for services, supplies, equipment and materials furnished, stores of which may be maintained at the Center, and for building construction, alteration, and repair performed by the Center in carrying out the purposes of such applicable appropriations and the applicable appropriations may also be charged their proportionate share of the necessary general expenses of the Center not covered by this appropriation: *Provided further, That of the several appropriations of the Agricultural Research Administration, not to exceed $15,000 shall be available for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): Provided further*, That the several appropriations of the Agricultural Research Administration shall be available for the construction, alteration, and repair of buildings and improvements: *Provided, however*, That unless otherwise provided, the cost of constructing any one building (excepting headhouses connecting greenhouses) shall not exceed $5,000, the total amount for construction of buildings costing more than $2,500 each shall be within the limits of the estimates submitted and approved therefor, and the cost of altering any one building during the fiscal year shall not exceed $2,500 or 2 per centum of the cost of the building as certified by the Research Administrator, whichever is greater. *(5 U. S. C. 511–512, 673; Department of Agriculture Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **$406,300** Estimate 1950, [a] **$414,400**

[a] Includes $5,100 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$481,500	$406,300	$414,400
Proposed supplemental estimate due to pay increase		23,600	
Total available for obligation	481,500	429,900	414,400
Unobligated balance, estimated savings	−1,931		
Obligations incurred	479,569	429,900	414,400
Comparative transfer from "Printing and binding, Department of Agriculture"	5,300	5,100	
Total direct obligations	484,869	435,000	414,400
For Reimbursable Obligations			
Reimbursements for services performed	1,667,081	2,092,400	1,862,600
Total obligations	2,151,950	2,527,400	2,277,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration and over-all direction of the Agricultural Research Administration	$155,439	$154,700	$152,200
2. Supervision of maintenance, operation, and furnishing of facilities and services at the Agricultural Research Center	329,430	250,700	233,200
3. Pay increase, Public Law 900		29,600	29,000
Total direct obligations	484,869	435,000	414,400
Reimbursable Obligations			
1. Supervision of maintenance, operation, and furnishing of facilities and services at the Agricultural Research Center	1,667,081	1,976,400	1,759,300
2. Pay increase, Public Law 900		116,000	103,300
Total reimbursable obligations	1,667,081	2,092,400	1,862,600
Total obligations	2,151,950	2,527,400	2,277,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$343,889	$345,500	$334,900
Cost of Public Law 900		29,600	29,000
02 Travel	4,096	5,000	5,000
03 Transportation of things	1,705	1,700	1,700
04 Communication services	2,116	2,700	2,700
05 Rents and utility services	1,356	4,000	4,000
06 Printing and binding	5,300	5,100	5,100
07 Other contractual services	43,892	8,700	6,800
08 Supplies and materials	32,091	26,700	19,200
09 Equipment	50,424	6,000	6,000
Total direct obligations	484,869	435,000	414,400
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	779,985	931,500	824,400
Cost of Public Law 900		116,000	103,300
03 Transportation of things	1,925	2,000	2,000
04 Communication services	24,984	31,000	31,000
05 Rents and utility services	71,488	71,300	71,300
07 Other contractual services	26,321	38,700	38,800
08 Supplies and materials	753,876	880,900	770,800
09 Equipment	8,502	21,000	21,000
Total reimbursable obligations	1,667,081	2,092,400	1,862,600
Total obligations	2,151,950	2,527,400	2,277,000

DETAIL OF PERSONAL SERVICES	1948 Number	1948 Total salary	1949 Number	1949 Total salary	1950 Number	1950 Total salary
Departmental:						
Professional service:						
Grade 9. Rate of $10,000 and over:						
Research administrator	1	$10,000	1	$10,000	1	$10,000
Grade 8. Range $9,975 to $10,000:						
Deputy research administrator	1	9,975	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Research coordinator	4	35,113	3	27,531	3	28,131
Publications and information coordinator	1	8,778	1	9,077	1	9,077
Grade 4. Range $4,902 to $5,905:						
Research writer	1	5,153	1	5,404	1	5,654
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Assistant research administrator			1	9,975	1	9,975
Grade 14. Range $8,180 to $9,377:						
Budget officer					1	8,180
Grade 13. Range $7,102 to $8,060:						
Assistant to deputy research administrator	1	7,581	1	7,820	1	8,060
Budget officer	1	7,342	1	7,102		
Grade 9. Range $4,150 to $4,902:						
Administrative officer	1	4,400	1	4,526	2	8,801

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

OFFICE OF ADMINISTRATOR—Continued

Salaries and Expenses, Office of Administrator, Agricultural Research Administration—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 7. Range $3,397 to $4,150	1	$3,523	1	$3,648	2	$6,794
Grade 5. Range $2,645 to $3,397	6	17,623	6	18,877	6	18,125
Grade 4. Range $2,394 to $2,845	9	22,674	6	15,241	4	10,478
Grade 2. Range $1,954 to $2,394	2	3,908	1	1,954	1	2,020
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168			1	2,020	1	2,093
Grade 2. Range $1,690 to $2,020	1	1,690	1	1,756	1	1,822
Total permanent, departmental	30	137,760	27	134,931	27	139,210
Deduct:						
Lapses	1.8	2,133			0.6	2,410
Portion of salaries carried above paid from other appropriations	0.8	3,302				
Add:						
Terminal leave in excess of lapses			0.1	2,870		
Portion of salaries carried in other position schedules paid from this account	0.7	3,995	0.4	1,499		
Net permanent, departmental (average number, net salary)	28.1	136,320	27.5	139,300	26.4	136,800
Regular pay in excess of 52-week base		1,030		500		500
Overtime and holiday pay, departmental		62				
All personal services, departmental		137,412		139,800		137,300
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Superintendent, office of operations	1	7,581	1	7,820	1	7,820
Grade 5. Range $5,905 to $6,863:						
Engineer in charge of operations	1	6,145	1	6,384	1	6,623
Farm superintendent	1	6,384	1	6,623	1	6,623
Mechanical engineer	1	5,905	1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Civil engineer	1	4,902	1	5,153	1	5,403
Grade 3. Range $4,150 to $4,902:						
Assistant to farm superintendent	1	4,526	1	4,651	1	4,777
Civil engineer	1	4,275	1	4,400	1	4,525
Grade 1. Range $2,645 to $3,397	3	8,333	3	8,489	3	8,735
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Business manager, officer of operations	1	6,623	1	6,623	1	6,863
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,150	1	4,150	1	4,275
Fiscal accountant	1	4,526	1	4,651	1	4,777
Personnel officer	1	4,651	1	4,777	1	4,902
Purchasing and supply officer	1	4,651	1	4,777	1	4,902
Superintendent, mechanical shops	1	4,400	1	4,526	1	4,651
Grade 7. Range $3,397 to $4,150	9	33,970	7	26,838	7	27,687
Grade 5. Range $2,645 to $3,397	8	23,140	9	26,707	9	27,671
Grade 4. Range $2,394 to $2,845	12	29,930	12	30,513	12	31,393
Grade 3. Range $2,168 to $2,620	11	25,509	11	25,316	11	25,975
Grade 2. Range $1,954 to $2,394	8	16,916	8	17,213	8	17,790
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	3	10,944	3	11,069	3	11,446
Grade 7. Range $3,021 to $3,773	4	13,391	5	16,730	5	17,221
Grade 6. Range $2,645 to $3,397	4	12,084	5	14,729	5	14,854
Grade 5. Range $2,394 to $2,845	1	2,394				
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	5	19,219	5	19,822	5	20,425
Grade 9. Range $3,273 to $4,024	9	31,399	9	32,503	9	33,594
Grade 8. Range $2,896 to $3,648	3	10,066	3	10,066	2	6,669
Grade 7. Range $2,695 to $3,272	36	106,119	36	108,584	36	111,098
Grade 6. Range $2,469 to $2,921	30	80,123	32	86,933	30	84,052
Grade 5. Range $2,244 to $2,695	21	50,924	21	51,850	21	53,093
Grade 4. Range $2,020 to $2,469	50	110,245	50	111,925	50	114,850
Grade 3. Range $1,822 to $2,168	55	106,667	60	117,472	56	111,904
Grade 2. Range $1,690 to $2,020	69	123,202	79	142,281	65	121,174
Total permanent, field	354	883,294	371	929,480	350	911,917
Deduct lapses	23.5	53,972	15.6	31,480	13	27,717
Net permanent, field (average number, net salary)	330.5	829,322	355.4	898,000	337	884,200
W. A. E. employment, field		128,559		228,000		126,600
Regular pay in excess of 52-week base		12,502		3,900		3,900
Overtime and holiday pay, field		14,085		5,200		5,200
Night-work differential, field		7,290		7,500		7,500
All personal services, field		991,758		1,142,600		1,027,400
Total, departmental and field		1,129,170		1,282,400		1,164,700
Deduct charge for quarters and subsistence furnished		5,296		5,400		5,400
Personal services at rates prior to Public Law 900		1,123,874		1,277,000		1,159,300
Cost of Public Law 900				145,600		132,300
01 Personal services		1,123,874		1,422,600		1,291,600
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		343,889		375,100		363,900
Reimbursable obligations		779,985		1,047,500		927,700
Total of foregoing schedule		1,123,874		1,422,600		1,291,600

Allotment to Office of Administrator, Agricultural Research Administration, from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
For over-all administration, planning, and coordination of research under the act of June 29, 1935, as amended; and inventory and analysis of research, marketing, and statistica projects			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$21,799	$59,100	
Cost of Public Law 900		3,800	
02 Travel	838	4,500	
04 Communication services	8	300	
07 Other contractual services	67	1,000	
08 Supplies and materials	53	800	
09 Equipment	2,161	5,300	
Total obligations	24,926	74,800	

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Assistant research administrator	1	$9,975	1	$10,000		
Grade 7. Range $8,180 to $9,377:						
Agriculturist			1	8,180		
Research coordinator	1	9,376	2	17,557		
Grade 5. Range $5,905 to $6,863:						
Agriculturist			1	5,905		
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,150	2	8,300		
Grade 7. Range $3,397 to $4,150			1	3,397		
Grade 5. Range $2,645 to $3,397	1	2,896	4	11,206		
Grade 4. Range $2,394 to $2,845			3	7,558		
Grade 3. Range $2,168 to $2,620			1	2,168		
Total permanent, departmental	4	26,397	16	74,271		
Deduct:						
Lapses	0.4	2,932	3.2	13,972		
Portion of salaries shown above paid from other accounts	0.7	3,995	0.4	1,499		
Add portion of salaries carried in other position schedules paid from this account	0.7	2,029				
Net permanent, departmental (average number, net salary)	3.6	21,499	12.4	58,800		
Regular pay in excess of 52-week base		291		300		
Overtime and holiday pay, departmental		9				
Personal services at rates prior to Public Law 900		21,799		59,100		
Cost of Public Law 900				3,800		
01 Personal services		21,799		62,900		

Allotment to Office of Administrator, Agricultural Research Administration, from "Special research fund, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Special research fund, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
For regional laboratory for research into the relation of soils to plant, animal, and human nutrition			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$90,954	$88,200	$90,400
Cost of Public Law 900		9,200	9,400
02 Travel	2,084	2,500	2,500
03 Transportation of things	183	300	300
04 Communication services	624	600	600
05 Rents and utility services	7,441	8,000	8,000
06 Printing and binding		1,100	
07 Other contractual services	5,668	5,500	5,500
08 Supplies and materials	7,378	7,800	9,500
09 Equipment	1,584	2,300	4,300
Total obligations	115,916	125,500	130,500

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Director of laboratory	1	$7,342	1	$7,102	1	$7,102
Grade 5. Range $5,905 to $6,863:						
Chemist	2	12,529	1	6,384	1	6,623
Plant physiologist	1	5,905	1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Chemist			1	4,902	1	4,902
Horticulturist			1	4,902	1	4,902
Soil scientist	1	5,153				

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	1948 actual		1949 estimate		1950 estimate	
For regional laboratory for research into the relation of soils to plant, animal, and human nutrition—Continued						
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 3. Range $4,150 to $4,902:						
Animal physiologist	1	$4,275	1	$4,526	1	$4,651
Chemist	1	4,150				
Horticulturist	1	4,275				
Soil scientist	1	4,150	1	4,275	1	4,400
Grade 2. Range $3,397 to $4,150			1	3,397	1	3,523
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	3,773	1	3,899	1	4,024
Grade 3. Range $2,168 to $2,620	1	2,244	3	6,504	3	6,729
Grade 2. Range $1,954 to $2,394	2	4,122				
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	6	14,589	6	14,664	6	15,039
Grade 4. Range $2,168 to $2,620	3	6,504	3	6,654	3	6,881
Grade 3. Range $1,954 to $2,394	2	3,974	1	2,020	1	2,093
Grade 2. Range $1,822 to $2,244			1	1,822	1	1,888
Grade 1. Range $1,690 to $2,093	1	1,888	1	1,954	1	2,020
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,020	1	2,093	1	2,168
Grade 2. Range $1,690 to $2,020	1	1,822	1	1,888	1	1,954
Total permanent, field	27	88,715	26	82,891	26	85,044
Deduct lapses	2.3	7,835	0.5	1,691	0.5	1,644
Net permanent, field (average number, net salary)	24.7	80,880	25.5	81,200	25.5	83,400
Temporary employment, field		3,568		2,000		2,000
W. A. E. employment, field		5,423		4,500		4,500
Regular pay in excess of 52-week base		585		300		300
Overtime and holiday pay, field		498		200		200
Personal services at rates prior to Public Law 900		90,954		88,200		90,400
Cost of Public Law 900				9,200		9,400
01 Personal services		90,954		97,400		99,800

Working Fund, Agriculture, Agricultural Research Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$289,104	$69,485	$10,200
Advanced from—			
Department of Agriculture (Forest Service)	32,400		
Atomic Energy Commission	40,000	40,000	
Department of the Interior	5,000		
National Military Establishment:			
Department of the Air Force		100,000	
Department of the Army	115,500	145,000	
Department of the Navy	85,000		
Total available for obligation	567,004	354,485	10,200
Balance available in subsequent year	−69,485	−10,200	
Returned to National Military Establishment (Department of the Army)		−58	
Carried to surplus	−6,931		
Total obligations	490,588	344,227	10,200
OBLIGATIONS BY ACTIVITIES			
1. White pine blister rust control (Department of Agriculture, Forest Service)	$32,194	$2,203	
2. For improvement of soil management and crop production through investigations with radioactive isotopes (Atomic Energy Commission)	23,470	44,800	$9,870
3. Ribes eradication work (Department of the Interior)	1,510	3,490	
4. For investigations and the development of control measures on insects and other arthropods of importance to the National Military Establishment:			
Department of the Air Force		94,000	
Department of the Army	345,307	155,943	
Department of the Navy	74,812	27,329	
5. Study of the factors affecting the keeping quality of bacon (National Military Establishment, Department of the Army)	2,178		
6. To compile and furnish tables of food composition values (National Military Establishment, Department of the Army)	4,942		
7. For making tests and continuing research on building materials and systems intended to facilitate the Veterans' Emergency Housing Program (National Housing Agency)	6,175		
8. Pay increase, Public Law 900		16,462	330
Total obligations	490,588	344,227	10,200
OBLIGATIONS BY ALLOTMENTS			
Allotted to Agricultural Research Administration:			
Bureau of Animal Industry	$2,178		
Bureau of Plant Industry, Soils, and Agricultural Engineering	23,470	$46,330	$10,200
Bureau of Entomology and Plant Quarantine	459,998	297,897	
Bureau of Human Nutrition and Home Economics	4,942		
Total obligations	490,588	344,227	10,200

The detail of obligations under the foregoing allotments is shown under the respective bureaus and agencies.

SPECIAL RESEARCH FUND, DEPARTMENT OF AGRICULTURE

Special Research Fund, Department of Agriculture—

For enabling the Secretary to carry into effect the Act approved June 29, 1935, *as amended* (7 U. S. C. 427, 427b, 427c, 427f, *427i*); for administration of the provisions of section 5 of the said Act, and for special research work, including the planning, programing, *and* coordination[, and printing the results] of such research, to be conducted by such agencies of the Department as the Secretary may designate or establish, and to which he may make allotments from this fund, including personal services in the District of Columbia; $1,230,000, of which amount [$835,200] *$885,200* shall be available for the maintenance and operation of research laboratories and facilities in the major agricultural regions provided for by section 4 of said Act, including not to exceed [$23,000 for construction of a poultry house at the regional poultry laboratory, East Lansing, Michigan] *$9,000 for construction of a service building at the regional salinity laboratory, Riverside, California.* (*Department of Agriculture Appropriation Act, 1949.*)

Annual specific appropriation:

Appropriated 1949, **$1,230,000** Estimate 1950, **$1,230,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,203,000	$1,230,000	$1,230,000
Proposed supplemental estimate due to pay increase		50,000	
Total available for obligation	1,203,000	1,280,000	1,230,000
Unobligated balance, estimated savings	−6,798		
Total direct obligations	1,196,202	1,280,000	1,230,000
For Reimbursable Obligations			
Reimbursements for services performed	1,770		
Total obligations	1,197,972	1,280,000	1,230,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Special research laboratories in major agricultural regions	$783,269	$834,100	$833,100
2. Special research projects	388,971	347,660	301,700
3. Administration of payments to States under title I, Bankhead-Jones Act	23,962	24,000	23,300
4. Pay increase:			
Public Law 900		68,477	65,916
Comparable to Public Law 900		5,763	5,984
Total direct obligations	1,196,202	1,280,000	1,230,000
Reimbursable Obligations			
1. Special research laboratories in major agricultural regions	1,770		
Total obligations	1,197,972	1,280,000	1,230,000
OBLIGATIONS BY ALLOTMENTS			
Allotted to—			
Agricultural Research Administration:			
Office of administrator	$115,916	$125,500	$130,500
Office of experiment stations	23,962	25,300	24,600
Bureau of animal industry	349,842	403,900	399,000
Bureau of dairy industry	63,636	48,800	48,400
Bureau of plant industry, soils, and agricultural engineering	451,950	503,700	494,100
Bureau of entomology and plant quarantine	16,659	10,350	10,400
Bureau of agricultural and industrial chemistry	65,512	63,850	56,100
Bureau of human nutrition and home economics	37,272	29,300	12,800

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

SPECIAL RESEARCH FUND, DEPARTMENT OF AGRICULTURE—Con.

Special Research Fund, Department of Agriculture—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ALLOTMENTS—Con.			
Allotted to—Continued			
Bureau of Agricultural Economics	$54,462	$54,000	$54,100
Production and Marketing Administration	16,991	15,300	
Reimbursements for services performed	1,770		
Total obligations	1,197,972	1,280,000	1,230,000

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective bureaus and agencies.

RESEARCH ON STRATEGIC AND CRITICAL AGRICULTURAL MATERIALS

Research on Strategic and Critical Agricultural Materials, Department of Agriculture—

For expenses necessary to enable the Secretary to carry out his responsibilities under section 7 (b) of the Strategic and Critical Materials Stock Piling Act of July 23, 1946 ([Public Law 520, Seventy-ninth Congress), in connection with natural rubber] *60 Stat. 596*), including personal services in the District of Columbia, [$349,000] *purchase of not to exceed sixty acres of land in Texas for nursery and other production tests on guayule and construction on such land of buildings costing not in excess of $10,000 each, $522,000. (Department of Agriculture Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **$349,000** Estimate 1950, **$522,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$349,000	$349,000	$522,000
Proposed supplemental estimate due to pay increase		12,700	
Total available for obligation	349,000	361,700	522,000
Unobligated balance, estimated savings	−25,205		
Total obligations	323,795	361,700	522,000
OBLIGATIONS BY ACTIVITIES			
1. Research on domestic rubber crop production from guayule and other rubber plants, and on methods of extracting and processing rubber therefrom	$323,795	$342,700	$363,100
2. Investigations on development and introduction of tannin crops for domestic production			38,200
3. Investigations on strategic vegetable oils			47,400
4. Investigations on hard fiber plants for strategic cordage			47,600
5. Pay increase, Public Law 900		19,000	25,700
Total obligations	323,795	361,700	522,000
OBLIGATIONS BY ALLOTMENTS			
Allotted to—			
Agricultural Research Administration:			
Bureau of Plant Industry, Soils, and Agricultural Engineering	$168,710	$176,000	$326,500
Bureau of Agricultural and Industrial Chemistry	155,085	185,700	195,500
Total obligations	323,795	361,700	522,000

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective bureaus and agencies.

RESEARCH ON AGRICULTURAL PROBLEMS OF ALASKA

Research on Agricultural Problems of Alaska, Department of Agriculture—

[For expenses necessary to enable the Secretary to continue the program for research into the basic agricultural needs and problems of the Territory of Alaska in accordance with the authority contained in the Act of July 30, 1947 (Public Law 266), and for the same objects and purposes provided therein, $185,940, together with contract authority in an amount not to exceed $300,000 to construct buildings and facilities and to acquire and install such equipment as may be necessary, on land donated or otherwise acquired] *For expenses necessary to enable the Secretary to conduct research into the basic agricultural needs and problems of the Territory of Alaska, through such agencies of the Department as he may designate, independently or in cooperation with appropriate agencies of the Territory of Alaska, including personal services in the District of Columbia, and the construction or acquisition of necessary buildings and facilities on land owned either by the Federal Government or by the Territory of Alaska or agencies thereof without regard to other restrictions of existing law, $675,000. (Department of Agriculture Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **$185,940** Estimate 1950, [a] **$675,000**

[a] Excludes $44,940 for activities transferred in the estimates to "Payments to States, Hawaii, Alaska, and Puerto Rico, agricultural experiment stations, Agricultural Research Administration." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$144,940	$185,940	$675,000
Contract authorization		300,000	
Transferred from—			
"Research and Marketing Act of 1946, Department of Agriculture"	10,460	13,598	
"Payments to States, Hawaii, Alaska, and Puerto Rico, agricultural experiment stations, Agricultural Research Administration"		188	
Total available for obligation	155,400	499,726	675,000
Unobligated balance, estimated savings	−3,150		
Obligations incurred	152,250	499,726	675,000
Comparative transfer to "Payments to States, Hawaii, Alaska, and Puerto Rico, agricultural experiment stations, Agricultural Research Administration"	−44,940	−44,940	
Total obligations	107,310	454,786	675,000
OBLIGATIONS BY ACTIVITIES			
1. Research on agricultural problems of Alaska	$107,310	$148,486	$248,000
2. Building program		300,000	415,000
3. Pay increase, Public Law 900		3,500	8,800
4. Pay increase, comparable to Public Law 900		2,800	3,200
Total obligations	107,310	454,786	675,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$54,970	$83,286	$157,000
Cost of Public Law 900		3,500	8,800
Pay increase, comparable to Public Law 900		2,800	3,200
02 Travel	10,756	12,000	18,000
03 Transportation of things	9,312	5,500	7,000
04 Communication services	674	700	1,800
05 Rents and utility services	2,677	5,800	4,500
06 Printing and binding		4,500	6,000
07 Other contractual services	7,200	4,100	7,700
08 Supplies and materials	8,509	19,400	30,000
09 Equipment	13,212	13,200	16,000
10 Lands and structures		300,000	415,000
Total obligations	107,310	454,786	675,000

DETAIL OF PERSONAL SERVICES	1948 Number	1948 Total salary	1949 Number	1949 Total salary	1950 Number	1950 Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397					1	$2,645
Grade 4. Range $2,394 to $2,845			1	$2,620	1	2,620
Total permanent, departmental			1	2,620	2	5,265
Deduct lapses				16	0.2	384
Add portion of salaries carried in other position schedules paid from this account	0.1	$104				
Net permanent, departmental (average number, net salary)	0.1	104	1	2,604	1.8	4,881
Regular pay in excess of 52-week base				10		20
All personal services, departmental		104		2,614		4,901
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Director	1	7,102	1	7,102	1	7,342
Grade 5. Range $5,905 to $6,863:						
Agricultural economist			1	5,905	1	5,905
Agricultural engineer			1	5,905	1	5,905
Horticulturist	1	5,905	1	5,905	1	6,145
Nutritionist					1	5,905
Soil scientist	1	5,905	1	5,905	1	6,145

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 4. Range $4,902 to $5,905:						
Agronomist	1	$4,902	1	$4,902	1	$5,153
Dairy husbandman	1	4,902	1	4,902	1	5,153
Entomologist					1	4,902
Grade 3. Range $4,150 to $4,902:						
Agricultural engineer					1	4,150
Agronomist					2	8,300
Horticulturist					2	8,300
Nutritionist					1	4,150
Soil scientist			1	4,150	2	8,300
Grade 2. Range $3,397 to $4,150					2	6,794
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Accountant					1	4,150
Administrative assistant	1	4,150	1	4,275	1	4,400
Grade 6. Range $3,021 to $3,773			1	3,021	1	3,146
Grade 3. Range $2,168 to $2,620					3	6,504
Subprofessional service:						
Grade 8. Range $3,397 to $4,150					2	6,794
Unclassified	13	44,460	10	36,700	10	34,200
Total permanent, field	19	77,326	20	88,672	37	151,743
Deduct lapses	4.8	25,214	3.9	17,310	6.7	25,284
Net permanent, field (average number, net salary)	14.2	52,112	16.1	71,362	30.3	126,459
Regular pay in excess of 52-week base		455		330		540
Additional pay for service abroad, field		2,299		8,980		25,100
All personal services, field		54,866		80,672		152,099
Personal services at rates prior to Public Law 900		54,970		83,286		157,000
Cost of Public Law 900				3,500		8,800
Pay increase, comparable to Public Law 900				2,800		3,200
01 Personal services		54,970		89,586		169,000

OFFICE OF EXPERIMENT STATIONS

PAYMENTS TO STATES, HAWAII, *ALASKA*, AND PUERTO RICO

Payments to States, Hawaii, Alaska, and Puerto Rico, Agricultural Experiment Stations, Agricultural Research Administration—

For payments to the States, Hawaii, *Alaska,* and Puerto Rico to be paid quarterly in advance, to carry into effect the provisions of the following Acts relating to agricultural experiment stations:

Hatch, Adams, Purnell, Bankhead-Jones, and related Acts: Hatch Act, the Act approved March 2, 1887 (7 U. S. C. 362, 363, 365, 368, 377–379), $720,000; Adams Act, the Act approved March 16, 1906 (7 U. S. C. 369), $720,000; Purnell Act, the Act approved February 24, 1925 (7 U. S. C. 361, 366, 370, 371, 373–376, 380, 382), $2,880,000; Bankhead-Jones Act, title I of the Act approved June 29, 1935 (7 U. S. C. 427–427g), [$2,861,268, of which amount not to exceed $316 shall be transferred to and made a part of the appropriation "Research on agricultural problems of Alaska", without matching requirement] *$2,863,708*; Hawaii, the Act approved May 16, 1928 (7 U. S. C. 386–386b), extending the benefits of certain Acts of Congress to the Territory of Hawaii, $90,000; *Alaska, the Act approved February 23, 1929 (7 U. S. C. 386c), extending the benefits of the Hatch Act to the Territory of Alaska, $15,000, and the provisions of section 2 of the Act approved June 20, 1936 (7 U. S. C. 369a), extending the benefits of the Adams and Purnell Acts to the Territory of Alaska, $27,500;* Puerto Rico, the Act approved March 4, 1931, as amended (7 U. S. C. 386d–386f), extending the benefits of certain Acts of Congress to Puerto Rico, $90,000; in all, payments to States, Hawaii, *Alaska,* and Puerto Rico, [$7,361,268] *$7,406,208. (7 U. S. C. 427d; Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, **$7,361,268** Estimate 1950, [a] **$7,406,208**

[a] Includes $44,940 for activities previously carried under "Research on agricultural problems of Alaska, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$7,161,268	$7,361,268	$7,406,208
Transferred to "Research on agricultural problems of Alaska, Department of Agriculture"		−188	
Total available for obligation	7,161,268	7,361,080	7,406,208
Comparative transfer from "Research on agricultural problems of Alaska, Department of Agriculture"	44,940	44,940	
Total obligations	7,206,208	7,406,020	7,406,208
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions:			
Hatch Act, approved Mar. 2, 1887	$720,000	$720,000	$720,000
Adams Act, approved Mar. 16, 1906	720,000	720,000	720,000
Purnell Act, approved Feb. 24, 1925	2,880,000	2,880,000	2,880,000
Title I, Bankhead-Jones Act, approved June 29, 1935	2,663,708	2,863,520	2,863,708
Hawaii Act, approved May 16, 1928	90,000	90,000	90,000
Alaska Act, approved Feb. 23, 1929	15,000	15,000	15,000
Alaska Act, approved June 20, 1936	27,500	27,500	27,500
Puerto Rico Act, approved Mar. 4, 1931	90,000	90,000	90,000
Total obligations	7,206,208	7,406,020	7,406,208

SALARIES AND EXPENSES

Salaries and Expenses, Experiment Stations, Agricultural Research Administration—

Administration of grants and coordination of research with States: For necessary expenses, including not to exceed [$183,000] *$192,225* for personal services in the District of Columbia, to enforce the provisions of the Acts approved March 2, 1887, March 16, 1906, February 24, 1925, May 16, 1928, *February 23, 1929,* March 4, 1931, and June 20, 1936, and Acts amendatory thereto (7 U. S. C. 361–363, 365–[369, 370–]383, 386[, 386d]–386f), relative to their administration and for the administration of an agricultural experiment station in Puerto Rico, [$197,000] *$231,850;* and the Secretary shall prescribe the form of the annual financial statement required under the above Acts, ascertain whether the expenditures are in accordance with their provisions, coordinate the research work of the State agricultural colleges and experiment stations in the lines authorized in said Acts with research of the Department in similar lines, and make report thereon to Congress. *(Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $197,000 Estimate 1950, [a] $231,850

[a] Includes $27,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$211,000	$197,000	$231,850
Proposed supplemental estimate for pay increase		10,000	
Total available for obligation	211,000	207,000	231,850
Unobligated balance, estimated savings	−4,821		
Obligations incurred	206,179	207,000	231,850
Comparative transfer from "Printing and binding, Department of Agriculture"	14,163	27,000	
Total obligations	220,342	234,000	231,850
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$179,550	$178,788	$178,035
Cost of Public Law 900		14,212	14,190
02 Travel	7,879	8,700	8,400
03 Transportation of things	481	500	500
04 Communication services	1,174	1,400	1,200
06 Printing and binding	14,163	27,000	27,000
07 Other contractual services	15,402	1,200	1,000
08 Supplies and materials	1,098	800	800
09 Equipment	595	1,400	725
Total obligations	220,342	234,000	231,850

DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief of office	1	$9,975	1	$10,000	1	$10,000
Grade 7. Range $8,180 to $9,377:						
Associate chief	1	8,180	1	8,479	1	8,778
Assistant chief	1	8,180	1	8,479	1	8,479
Grade 6. Range $7,102 to $8,060:						
Experiment station administrator, agricultural economist	1	8,060	1	8,060		
Experiment station administrator, animal husbandman	1	7,102	1	7,342	1	7,581
Experiment station administrator, botanist					1	8,060
Experiment station administrator, entomologist	1	7,102	1	7,342	1	7,581
Experiment station administrator, horticulturist	1	7,342	1	7,581	1	7,820
Experiment station administrator, marketing technologist	1	7,342				
Experiment station administrator, nutritionist	1	7,102	1	7,342	1	7,581
Experiment station administrator, soil technologist	1	7,102	1	7,102	1	7,342

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Experiment Stations, Agricultural Research Administration—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Professional service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 5. Range $5,905 to $6,863:						
Experiment station administrator, agricultural engineer	1	$5,905				
Research analyst	1	6,863	1	$6,863		
Grade 3. Range $4,150 to $4,902:						
Chemist	1	4,777	1	4,902		
Home economist	1	4,400	1	4,526	1	$4,651
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Administrative officer	1	7,102	1	7,342	1	7,581
Grade 7. Range $3,397 to $4,150	4	14,467	4	14,968	4	15,345
Grade 6. Range $3,021 to $3,773	1	3,021				
Grade 5. Range $2,645 to $3,397	11	32,102	9	28,818	7	23,402
Grade 4. Range $2,394 to $2,845	15	36,813	12	32,415	14	38,406
Grade 3. Range $2,168 to $2,620	8	17,722	4	9,125	4	8,975
Grade 2. Range $1,954 to $2,394	3	5,862	3	5,862	3	5,928
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	1,954	1	2,020	1	2,093
Total permanent, departmental	58	218,475	46	188,568	44	179,603
Deduct:						
Lapses	17	41,308	2	10,476	1	2,318
Portion of salaries shown above paid from other accounts	1	3,991				
Add portion of salaries carried in other position schedules paid from this account	1	4,857				
Net permanent, departmental (average number, net salary)	41	178,033	44	178,092	43	177,285
Regular pay in excess of 52-week base		1,517		696		750
Personal services at rates prior to Public Law 900		179,550		178,788		178,035
Cost of Public Law 900				14,212		14,190
01 Personal services		179,550		193,000		192,225

Allotment to Office of Experiment Stations from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture," for payments to States, Territories, and Puerto Rico, and administrative expenses, sec. 9, title I.

	1948 actual		1949 estimate		1950 estimate	
For research into the basic laws and principles relating to agriculture in its broadest aspects conducted by the State agricultural experiment stations and administration of such research						
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900		$30,030		$76,894		
Cost of Public Law 900				7,106		
02 Travel		11,057		9,000		
03 Transportation of things		6		100		
04 Communication services		322		500		
Penalty mail		100				
06 Printing and binding		1,000				
07 Other contractual services		1,380		1,000		
08 Supplies and materials		876		900		
09 Equipment		5,712		2,000		
11 Grants, subsidies, and contributions		2,420,950		3,152,500		
Total obligations		2,471,433		3,250,000		
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	2	$6,794	2	$7,547		
Grade 5. Range $2,645 to $3,397	1	2,770	1	2,895		
Grade 4. Range $2,394 to $2,845	2	4,788	5	12,346		
Grade 3. Range $2,168 to $2,620	1	2,168	4	8,748		
Grade 2. Range $1,954 to $2,394	1	1,954	2	3,908		
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Coordinator of regional research fund	1	8,180	1	8,479		
Grade 6. Range $7,102 to $8,060:						
Experiment station administrator, information specialist			1	7,102		
Experiment station administrator, marketing technologist			1	7,581		
Experiment station administrator, scientist	1	7,102				
Grade 5. Range $5,905 to $6,863:						
Experiment station administrator, agricultural engineer			1	6,145		
Experiment station administrator, agronomist	1	5,905	1	6,145		

	1948 actual		1949 estimate		1950 estimate	
For research into the basic laws and principles relating to agriculture in its broadest aspects conducted by the State agricultural experiment stations and administration of such research—Continued						
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Professional service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 5. Range $5,905 to $6,863—Con.						
Experiment station administrator, dairy husbandman			1	$5,905		
Experiment station administrator, horticulturist	1	$5,905				
Experiment station administrator, marketing technologist			1	5,905		
Experiment station administrator, poultry husbandman	1	5,905	1	5,905		
Experiment station administrator, veterinarian			1	6,145		
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	1,822	1	1,822		
Total permanent, departmental	13	53,293	24	96,578		
Deduct:						
Lapses	5	22,545	4	20,059		
Portion of salaries shown above paid from other accounts	0.2	1,208				
Net permanent, departmental (average number, net salary)	7.8	29,540	20	76,519		
Regular pay in excess of 52-week base		490		375		
Personal services at rates prior to Public Law 900		30,030		76,894		
Cost of Public Law 900				7,106		
01 Personal services		30,030		84,000		

Allotment to Office of Experiment Stations from "Special research fund, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Special research fund, Department of Agriculture."

	1948 actual		1949 estimate		1950 estimate	
For administration of payments to States under title I of the Bankhead-Jones Act of June 29, 1935						
OBLIGATIONS BY OBJECTS						
01 Personal services.						
At rates prior to Public Law 900		$23,962		$23,810		$23,165
Cost of Public Law 900				1,300		1,300
02 Travel				190		135
Total obligations		23,962		25,300		24,600
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	1	$2,614				
Grade 3. Range $2,168 to $2,620			1	$2,168	1	$2,244
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Experiment station administrator, agronomist	1	7,416	1	7,581	1	7,820
Experiment station administrator, botanist	1	8,060	1	8,060		
Experiment station administrator, veterinarian					1	7,102
Grade 5. Range $5,905 to $6,863:						
Experiment station administrator, dairy husbandman					1	5,905
Experiment station administrator, horticulturist			1	5,905		
Experiment station administrator, veterinarian	1	5,905				
Total permanent, departmental	4	23,995	4	23,714	4	23,071
Deduct portion of salaries shown above paid from other accounts	0.6	3,650				
Add portion of salaries carried in other position schedules paid from this account	0.6	3,452				
Net permanent, departmental (average number, net salary)	4	23,797	4	23,714	4	23,071
Regular pay in excess of 52-week base		165		96		94
Personal services at rates prior to Public Law 900		23,962		23,810		23,165
Cost of Public Law 900				1,300		1,300
01 Personal services		23,962		25,110		24,465

Federal experiment station, Puerto Rico: For expenses necessary to establish and maintain an agricultural experiment station in Puerto Rico, including the preparation, illustration, and distribution of reports and bulletins, [$124,700] *and not to exceed $12,500 for construction of a processing and storage building, $146,400.* (*Department of Agriculture Appropriation Act, 1949.*)

Appropriated 1949, $124,700 Estimate 1950, [a] $146,400

[a] Includes $6,200 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$114,700	$124,700	$146,400
Proposed supplemental estimate due to pay increase		16,000	
Total available for obligation	114,700	140,700	146,400
Unobligated balance, estimated savings	−220		
Obligations incurred	114,480	140,700	146,400
Comparative transfer from "Printing and binding, Department of Agriculture"	6,149	6,200	
Total direct obligations	120,629	146,900	146,400
For Reimbursable Obligations			
Reimbursements for services performed	242		
Total obligations	120,871	146,900	146,400
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$89,751	$95,700	$91,500
Cost of Public Law 900		5,200	5,300
Pay increase comparable to Public Law 900		12,200	10,500
02 Travel	1,308	1,400	1,400
03 Transportation of things	1,715	2,000	1,800
04 Communication services	496	500	500
05 Rents and utility services	1,175	1,500	1,500
06 Printing and binding	6,149	6,200	6,200
07 Other contractual services	1,549	1,800	14,100
08 Supplies and materials	15,613	17,400	11,000
09 Equipment	2,873	3,000	2,600
Total direct obligations	120,629	146,900	146,400
Reimbursable Obligations			
01 Personal services	226		
08 Supplies and materials	16		
Total reimbursable obligations	242		
Total obligations	120,871	146,900	146,400

DETAIL OF PERSONAL SERVICES						
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Director of station	1	$7,581	1	$7,820	1	$8,060
Grade 5. Range $5,905 to $6,863:						
Plant physiologist, assistant director	1	5,905	1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Chemist	1	4,902				
Plant breeder			1	5,153	1	5,153
Grade 3. Range $4,150 to $4,902:						
Chemist	1	4,150	1	4,275	1	4,400
Entomologist	1	4,777	1	4,902	1	4,902
Horticulturist	2	8,801	2	9,177	2	9,428
Plant pathologist			1	4,150	1	4,150
Grade 2. Range $3,397 to $4,150	1	3,397				
Grade 1. Range $2,645 to $3,397	1	2,770	1	2,895	1	3,021
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	4,150	1	4,150	1	4,150
Grade 4. Range $2,394 to $2,845	1	2,619	1	2,695	1	2,770
Grade 3. Range $2,168 to $2,620	1	2,319	1	2,394	1	2,469
Grade 2. Range $1,954 to $2,394	1	2,243	1	2,319	1	2,394
Unclassified:						
Agent	2	4,800	1	2,400	1	2,400
Laborers	43	25,138	45	26,493	38	20,410
Total permanent, field	58	83,552	59	84,728	52	79,852
Deduct:						
Amount paid by Insular Government	1.9	4,560	0.9	2,280	0.9	2,280
Portion of salaries shown above paid from other accounts	0.2	1,247				
Lapses	0.4	1,992	0.3	1,274		
Add portions of salaries carried in other position schedules paid from this account	0.1	189				
Net permanent, field (average number, net salary)	55.6	75,942	57.8	81,174	51.1	77,572
Temporary employment, field		2,735		2,428		1,800
Regular pay in excess of 52-week base		600		398		230
Additional pay for service abroad, field		11,475		13,600		13,898
All personal services, field		90,752		97,600		93,500
Deduct charge for quarters and subsistence furnished		775		1,900		2,000
Personal services at rates prior to Public Law 900		89,977		95,700		91,500
Cost of Public Law 900				5,200		5,300
Pay increase, comparable to Public Law 900				12,200		10,500
01 Personal services		89,977		113,100		107,300
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		89,751		113,100		107,300
Reimbursable obligations		226				
Total of foregoing schedule		89,977		113,100		107,300

Allotment to Office of Experiment Stations from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture," for research at the Federal experiment station in Puerto Rico, sec. 10 (b).

	1948 actual	1949 estimate	1950 estimate
For agricultural research, other than utilization research, conducted by the Department of Agriculture, in cooperation with the State experiment stations and other agencies			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$9,798	$14,900	
Cost of Public Law 900		646	
Pay increase, comparable to Public Law 900		1,754	
02 Travel	50		
03 Transportation of things	28		
08 Supplies and materials	1,969	400	
09 Equipment	2,112	300	
Total obligations	13,957	18,000	

DETAIL OF PERSONAL SERVICES						
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Plant breeder	1	$4,902				
Subprofessional service:						
Grade 4. Range $2,168 to $2,620	1	2,168	2	$4,412		
Unclassified: Laborers	2	1,500	2	1,500		
Total permanent, field	4	8,570	4	5,912		
Deduct:						
Lapses	0.8	3,755	0.1	41		
Portion of salaries shown above paid from other accounts	0.1	189				
Add portion of salaries carried in other position schedules paid from this account	0.2	1,247				
Net permanent, field (average number, net salary)	3.3	5,873	3.9	5,871		
Temporary employment, field		2,536		7,904		
Regular pay in excess of 52-week base		93		25		
Additional pay for service abroad, field		1,363		1,100		
All personal services, field	3.3	9,865	3.9	14,900		
Deduct charge for quarters and subsistence furnished		67				
Personal services at rates prior to Public Law 900		9,798		14,900		
Cost of Public Law 900				646		
Pay increase, comparable to Public Law 900				1,754		
01 Personal services		9,798		17,300		

Total, salaries and expenses, Office of Experiment Stations, annual specific appropriations:

Appropriated 1949, **$321,700** Estimate 1950, **$378,250**

Total, Office of Experiment Stations, annual specific appropriations:

Appropriated 1949, **$7,682,968** Estimate 1950, **$7,784,458**

BUREAU OF ANIMAL INDUSTRY

SALARIES AND EXPENSES

Salaries and Expenses, Animal Industry, Agricultural Research Administration—

For expenses necessary, including not to exceed [$1,218,000] *$1,335,250* for personal services in the District of Columbia, for carrying out the provisions of the Act, as amended, establishing a Bureau of Animal Industry, and related Acts, and for investigations concerned with the livestock and meat industries and the domestic raising of fur-bearing animals, as follows: *(5 U. S. C. 511–512—establishing the Department of Agriculture, 563–564; 7 U. S. C. 391—establishing the Bureau of Animal Industry; 21 U. S. C. 111–128, 130—general legislation relating to the prevention and spread of contagion. The foregoing citations apply to all appropriation items under the bureau; 5 U. S. C. 565a; 7 U. S. C. 228a, 395, 429–431, 433–434; 21 U. S. C. 71–105, 131, 133, 151–158; 31 U. S. C. 725a; 45 U. S. C. 71–76; 46 U. S. C. 466a–466b; Act of Apr. 24, 1948 (Public Law 496); Act of June 5, 1948 (Public Law 610); Act of June 16, 1948 (Public Law 651); Department of Agriculture Appropriation Act, 1949.)*

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF ANIMAL INDUSTRY—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Animal Industry, Agricultural Research Administration—Continued

Animal husbandry: For investigations and experiments in animal husbandry and animal and poultry feeding and breeding, and for carrying out the purposes of section 101 (b) of the Organic Act of 1944 (7 U. S. C. 429) authorizing cooperation with State authorities in the administration of regulations for the improvement of poultry, poultry products, and hatcheries, [$1,405,500] *$1,252,000. (Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $1,405,500 Estimate 1950, [a] $1,252,000

[a] Includes $17,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,323,400	$1,405,500	$1,252,000
Proposed supplemental estimate due to pay increase		76,000	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture"	−1,017		
Total available for obligation	1,322,383	1,481,500	1,252,000
Unobligated balance, estimated savings	−5,970		
Obligations incurred	1,316,413	1,481,500	1,252,000
Comparative transfer from "Printing and binding, Department of Agriculture"	17,230	17,000	
Total direct obligations	1,333,643	1,498,500	1,252,000
For Reimbursable Obligations			
Reimbursements for services performed	4,713	5,015	5,015
Total obligations	1,338,356	1,503,515	1,257,015
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Swine husbandry investigations	$154,882	$175,091	$175,091
2. Sheep and goat husbandry investigations	192,212	194,331	187,331
3. Horse and mule husbandry investigations	43,425	49,565	49,565
4. Beef cattle husbandry investigations	260,758	236,298	218,857
5. Dual-purpose cattle husbandry investigations	80,361	77,598	77,598
6. Poultry husbandry investigations	382,678	386,975	377,975
7. Fur animal husbandry investigations	89,927	86,090	84,090
8. Repairs, reconditioning, and improvement of facilities at field stations and replacement of worn-out equipment	129,400	211,500	
9. Pay increase:			
Public Law 900		74,269	76,543
Comparable to Public Law 900		6,783	4,950
Total direct obligations	1,333,643	1,498,500	1,252,000
Reimbursable Obligations			
1. Swine husbandry investigations	683	693	693
2. Sheep and goat husbandry investigations	731	743	743
3. Horse and mule husbandry investigations	255	264	264
4. Beef cattle husbandry investigations	1,757	1,793	1,793
5. Dual-purpose cattle husbandry investigations	683	693	693
6. Poultry husbandry investigations	254	264	264
7. Fur animal husbandry investigations	350	350	350
8. Pay increase, Public Law 900		215	215
Total reimbursable obligations	4,713	5,015	5,015
Total obligations	1,338,356	1,503,515	1,257,015
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$779,193	$842,144	$843,430
Cost of Public Law 900		74,269	76,543
Pay increase, comparable to Public Law 900		6,783	4,950
02 Travel	26,987	25,000	24,000
03 Transportation of things	8,850	8,000	8,000
04 Communication services	6,671	7,000	7,000
05 Rents and utility services	30,070	30,000	30,000
06 Printing and binding	17,230	17,000	17,000
07 Other contractual services	$128,320	$176,249	$75,000
08 Supplies and materials	285,062	257,055	158,077
09 Equipment	40,265	15,000	8,000
10 Lands and structures	10,992	40,000	
Total direct obligations	1,333,643	1,498,500	1,252,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	3,213	3,300	3,300
Cost of Public Law 900		215	215
02 Travel	350	350	350
05 Rents and utility services	47	50	50
07 Other contractual services	1,073	1,100	1,100
Total reimbursable obligations	4,713	5,015	5,015
Total obligations	1,338,356	1,503,515	1,257,015

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Assistant chief of bureau	1	$8,778	1	$9,077	1	$9,377
Grade 5. Range $5,905 to $6,863:						
Scientist	1	6,863	1	6,863	1	6,863
Grade 4. Range $4,902 to $5,905:						
Architectural engineer	1	5,905	1	5,905	1	5,905
Technical editor	1	5,404	1	5,654	1	5,654
Grade 2. Range $3,397 to $4,150	1	4,150	1	4,150	1	4,150
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Position classifier	1	5,153	1	5,153	1	5,404
Grade 9. Range $4,150 to $4,902:						
Budget analyst	1	4,275	1	4,400	1	4,526
Grade 6. Range $3,021 to $3,773	1	3,773	1	3,773	1	3,773
Grade 4. Range $2,394 to $2,845	3	8,160	5	13,624	5	13,772
Grade 3. Range $2,168 to $2,620	1	2,544	1	2,620	1	2,620
Total permanent, departmental	12	55,005	14	61,219	14	62,044
Deduct:						
Lapses	0.9	4,478	0.1	600	0.1	600
Portion of salaries shown above paid from other accounts	0.5	1,954				
Net permanent, departmental (average number, net salary)	10.6	48,573	13.9	60,619	13.9	61,444
Regular pay in excess of 52-week base		601		235		239
Overtime and holiday pay, departmental		227				
All personal services, departmental		49,401		60,854		61,683
Field:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief, animal husbandry division	1	8,180	1	8,180	1	8,479
Grade 6. Range $7,102 to $8,060:						
Assistant chief, animal husbandry division	2	14,683	2	14,923	2	15,163
Animal husbandman	1	7,102	5	35,511	5	36,711
Biochemist			1	7,102	1	7,102
Chemist	1	8,060	1	8,060	1	8,060
Coordinator poultry and turkey, national poultry improvement plan	1	7,102	1	7,102	1	7,342
Grade 5. Range $5,905 to $6,863:						
Inspector in charge of field station	2	13,726	3	19,631	3	19,871
Animal husbandman	5	34,314	1	6,863	1	6,863
Biochemist	1	6,384	1	6,384	1	6,384
Biophysicist			1	5,905	1	6,145
Nutritionist			1	5,905	1	6,145
Poultry coordinator			1	6,145	1	6,145
Poultry geneticist	2	12,768	2	13,008	2	13,008
Veterinarian			1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Inspector in charge of field station	7	38,328	7	39,328	7	39,574
Animal husbandman	5	27,770	9	48,129	9	49,129
Biologist	1	5,404				
Biophysicist	1	5,905				
Chemist			1	4,902	1	5,153
Nutritionist	1	5,153				
Poultry coordinator	1	5,153				
Poultry geneticist	1	5,905	1	5,905	1	5,905
Poultry husbandman	2	11,056	2	11,308	2	11,308
Veterinary coordinator	1	4,902	1	4,902	1	5,153
Grade 3. Range $4,150 to $4,902:						
Animal husbandman	8	38,108	3	14,581	3	14,705
Biochemist	1	4,902	1	4,902	1	4,902
Chemist	1	4,526				
Microanalyst	1	4,651	1	4,777	1	4,902
Physiologist	1	4,150	1	4,275	1	4,526
Poultry husbandman	1	4,902	1	4,902	1	4,902
Grade 2. Range $3,397 to $4,150	9	34,462	10	37,982	10	38,932
Grade 1. Range $2,645 to $3,397	10	30,941	10	31,087	10	31,712
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Administrative officer			1	5,905	1	6,145
Grade 9. Range $4,150 to $4,902:						
Administrative assistant			1	4,150	1	4,275
Grade 7. Range $3,397 to $4,150	1	3,397				
Grade 5. Range $2,645 to $3,397	3	8,687	3	9,063	3	9,438
Grade 4. Range $2,394 to $2,845	16	40,910	16	42,590	16	43,490
Grade 3. Range $2,168 to $2,620	15	34,781	15	34,781	14	33,064
Grade 2. Range $1,954 to $2,394	4	7,955	4	8,030	4	8,105

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	$4,150	1	$4,150	1	$4,150
Grade 7. Range $3,021 to $3,773	2	6,920	2	7,045	2	7,170
Grade 6. Range $2,645 to $3,397	8	24,043	8	24,417	8	25,167
Grade 5. Range $2,394 to $2,845	7	18,068	7	18,262	7	18,487
Grade 4. Range $2,168 to $2,620	21	49,973	21	50,345	21	51,622
Grade 3. Range $1,954 to $2,394	50	103,006	50	103,599	49	104,843
Grade 2. Range $1,822 to $2,244	7	13,569	5	9,786	5	9,918
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272			1	2,695	1	2,770
Grade 6. Range $2,469 to $2,921	4	11,231	4	11,457	4	11,682
Grade 5. Range $2,244 to $2,695	4	10,027	4	10,252	4	10,552
Grade 4. Range $2,020 to $2,469	4	8,675	4	8,826	4	9,051
Grade 3. Range $1,822 to $2,168	10	19,629	9	18,041	9	18,482
Grade 2. Range $1,690 to $2,020	1	1,690	1	1,690	1	1,756
Unclassified	19	24,459	21	29,772	15	20,772
Total permanent, field	245	739,707	248	772,460	240	775,305
Deduct:						
Lapses	29.2	56,073	10.2	21,973	6.1	18,452
Portion of salaries shown above paid from other accounts	4.2	19,330	4.7	24,351	5.2	24,860
Add portion of salaries carried in other position schedules paid from this account	4.8	19,572	4.6	18,584	5	20,123
Net permanent, field (average number, net salary)	216.4	683,876	237.7	744,720	233.7	752,116
Temporary employment, field		26,635		27,000		20,000
W. A. E. employment, field		16,737		16,700		16,700
Regular pay in excess of 52-week base		7,708		2,870		2,931
Overtime and holiday pay, field		4,746				
Night-work differential, field		92		100		100
Additional pay for service abroad, field		2,353		2,500		2,500
All personal services, field		742,147		793,890		794,347
Total, departmental and field		791,548		854,744		856,030
Deduct charge for quarters and subsistence furnished		9,112		9,300		9,300
Personal services at rates prior to Public Law 900		782,436		845,444		846,730
Cost of Public Law 900				74,481		76,758
Pay increase, comparable to Public Law 900				6,783		4,950
01 Personal services		782,436		926,711		928,438
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		779,193		923,196		924,923
Reimbursable obligations		3,243		3,515		3,515
Total of foregoing schedule		782,436		926,711		928,438

Diseases of animals: For scientific investigations of diseases of animals, and for investigations of tuberculin, serums, antitoxins, and analogous products, [$1,055,000] *$1,114,000. (7 U. S. C. 395, 430; Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $1,055,000 Estimate 1950, [a] $1,114,000

[a] Includes $18,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,045,000	$1,055,000	$1,114,000
Proposed supplemental estimate due to pay increase		58,000	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture"	−19		
Total available for obligation	1,044,981	1,113,000	1,114,000
Unobligated balance, estimated savings	−8,278		
Obligations incurred	1,036,703	1,113,000	1,114,000
Comparative transfer from "Printing and binding, Department of Agriculture"	18,460	18,000	
Total direct obligations	1,055,163	1,131,000	1,114,000
For Reimbursable Obligations			
Reimbursements for services performed	339	350	350
Total obligations	1,055,502	1,131,350	1,114,350
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Investigations of brucellosis (contagious abortion of livestock)	$298,394	$317,946	$317,946
2. Investigations of infectious diseases of livestock and poultry caused by bacteria and fungi, other than brucellosis	141,021	141,479	136,479
3. Investigations of infectious diseases of livestock and poultry caused by viruses	$153,263	$153,188	$153,188
4. Investigations of noninfectious diseases of livestock and poultry	68,037	53,603	41,303
5. Investigations of protozoan parasites of livestock and poultry, including coccidiosis	98,226	94,033	83,818
6. Investigations of worm parasites of livestock and poultry, such as tapeworms, flukes, and roundworms	84,267	82,062	82,062
7. Investigations of miscellaneous parasites of livestock and poultry	52,421	54,391	54,391
8. Investigations of treatments for parasites of livestock and poultry	68,940	70,609	129,454
9. Investigations of diseases and parasites of fur animals	50,594	51,834	51,834
10. Extension of steam heat from central heating plant, Beltsville, to laboratories of zoological division	40,000		
11. Repairs, reconditioning, and improvement of facilities at the Agricultural Research Center for animal disease and zoological investigations		50,000	
12. Pay increase, Public Law 900		61,855	63,525
Total direct obligations	1,055,163	1,131,000	1,114,000
Reimbursable Obligations			
1. Investigations of miscellaneous parasites of livestock and poultry	339	350	350
Total obligations	1,055,502	1,131,350	1,114,350
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$635,778	$693,890	$723,366
Cost of Public Law 900		61,855	63,525
02 Travel	15,978	16,000	20,000
03 Transportation of things	2,598	2,100	2,100
04 Communication services	2,068	2,100	2,100
05 Rents and utility services	4,921	5,000	5,000
06 Printing and binding	18,460	18,000	18,000
07 Other contractual services	133,645	148,321	114,950
08 Supplies and materials	144,523	141,734	142,807
09 Equipment	31,722	17,000	22,152
10 Lands and structures	65,470	25,000	
Total direct obligations	1,055,163	1,131,000	1,114,000
Reimbursable Obligations			
07 Other contractual services	339	350	350
Total obligations	1,055,502	1,131,350	1,114,350

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief, pathological division	1	$8,479	1	$8,479	1	$8,778
Chief, zoological division	1	8,479	1	8,778	1	9,077
Grade 6. Range $7,102 to $8,060:						
Assistant chief, pathological division	1	7,342	1	7,581	1	7,820
Assistant chief, zoological division	1	7,342	1	7,342	1	7,581
Grade 5. Range $5,905 to $6,863:						
Bacteriologist	1	6,863	1	6,863	1	6,863
Veterinarian	2	11,810	2	12,050	2	12,289
Grade 4. Range $4,902 to $5,905:						
Biochemist			1	5,905	1	5,905
Chemist			1	4,902	1	5,153
Veterinarian	2	9,804	4	19,613	4	20,861
Grade 3. Range $4,150 to $4,902:						
Biochemist	1	4,275				
Veterinarian	3	12,574				
Grade 2. Range $3,397 to $4,150	3	11,070	3	11,445	3	11,822
Grade 1. Range $2,645 to $3,397			1	2,645	1	2,770
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Position classifier			1	5,905	1	6,145
Grade 11. Range $4,902 to $5,905:						
Position classifier	1	5,404				
Grade 9. Range $4,150 to $4,902:						
Administrative assistant			1	4,150	1	4,275
Grade 8. Range $3,773 to $4,526	1	4,526	1	4,526	1	4,526
Grade 7. Range $3,397 to $4,150	5	17,989	4	14,090	4	14,592
Grade 6. Range $3,021 to $3,773	2	6,544	2	6,669	2	6,919
Grade 5. Range $2,645 to $3,397	3	7,935	2	5,540	2	5,915
Grade 4. Range $2,394 to $2,845	3	7,483	3	7,859	3	8,084
Grade 3. Range $2,168 to $2,620	2	4,863	1	2,544	1	2,582
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,645	1	2,770	1	2,896
Grade 2. Range $1,822 to $2,244	2	4,066	1	2,244	1	2,244
Grade 1. Range $1,690 to $2,093			1	1,756	1	1,822
Crafts, protective, custodial service:						
Grade 2. Range $1,690 to $2,020	2	4,040	1	2,020	1	2,020
Total permanent, departmental	38	153,533	36	155,676	36	160,939

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF ANIMAL INDUSTRY—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Animal Industry, Agricultural Research Administration—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Deduct:						
Lapses	4.7	$15,444	1.4	$3,270	1.4	$3,916
Portion of salaries shown above paid from other accounts			1.8	10,042	1.8	10,269
Add portion of salaries carried in other position schedules paid from this account	0.7	3,922	0.9	5,611	0.9	5,717
Net permanent, departmental (average number, net salary)	34	142,011	33.7	147,975	33.7	152,471
Regular pay in excess of 52-week base		1,986		626		649
Overtime and holiday pay, departmental		158				
All personal services, departmental		144,155		148,601		153,120
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Inspector in charge of field station	1	7,342	1	7,581	1	7,581
Grade 5. Range $5,905 to $6,863:						
Inspector in charge of field station	4	24,100	4	24,340	4	25,300
Biochemist	1	6,863				
Biologist	1	6,145	1	6,145	1	6,384
Parasitologist	2	11,810	2	12,289	2	12,770
Veterinarian	1	5,905	3	17,715	3	18,434
Zoologist	2	11,810	2	12,289	2	12,770
Grade 4. Range $4,902 to $5,905:						
Inspector in charge of field station	4	20,110	4	20,861	4	21,361
Parasitologist	7	34,314	6	29,412	5	26,010
Veterinarian	5	25,262	5	24,510	8	39,467
Zoologist	2	10,807	2	10,557	2	11,057
Grade 3. Range $4,150 to $4,902:						
Librarian	1	4,526	1	4,651	1	4,777
Parasitologist	5	21,751	5	22,127	5	22,876
Veterinarian	5	21,124	5	21,501	6	26,276
Zoologist	1	4,651	1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	4	13,589	5	17,236	5	18,365
Grade 1. Range $2,645 to $3,397	3	7,934	3	8,060	3	8,435
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150			1	3,397	1	3,523
Grade 5. Range $2,645 to $3,397	3	8,687	2	5,290	3	8,185
Grade 4. Range $2,394 to $2,845	5	12,497	4	10,102	4	10,252
Grade 3. Range $2,168 to $2,620	5	11,368	6	13,340	6	13,566
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,648	1	3,899	2	7,420
Grade 7. Range $3,021 to $3,773	1	3,021	1	3,146	1	3,272
Grade 6. Range $2,645 to $3,397	5	14,353	5	14,728	5	15,228
Grade 5. Range $2,394 to $2,845	6	14,590	9	22,627	9	23,077
Grade 4. Range $2,168 to $2,620	8	18,550	8	19,000	8	19,525
Grade 3. Range $1,954 to $2,394	35	73,740	35	74,583	32	69,178
Grade 2. Range $1,822 to $2,244	24	44,454	25	46,540	26	46,936
Grade 1. Range $1,690 to $2,093	2	3,380	2	3,380	2	3,512
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	2	4,339	2	4,414	2	4,564
Grade 3. Range $1,822 to $2,168	4	7,832	5	9,852	5	10,050
Grade 2. Range $1,690 to $2,020	4	7,486	4	7,618	4	7,882
Total permanent, field	154	465,988	160	485,340	163	512,308
Deduct:						
Lapses	21.6	60,019	2.3	11,724	4.3	19,500
Portion of salary shown above paid from other accounts	1.5	6,909	1.6	7,121	1.6	7,369
Add portion of salaries carried in other position schedules paid from this account	1.7	9,304	1.7	10,406	1.7	10,406
Net permanent, field (average number, net salary)	132.6	408,364	157.8	476,901	158.8	495,845
Temporary employment, field		61,876		62,000		68,000
W. A. E. employment, field		4,274		5,000		5,000
Regular pay in excess of 52-week base		4,995		1,838		1,851
Overtime and holiday pay, field		12,563				
Night-work differential, field		17				
Additional pay for service abroad, field		420		450		450
All personal services, field		492,509		546,189		571,146
Total, departmental and field		636,664		694,790		724,266
Deduct charge for quarters and subsistence furnished		886		900		900
Personal services at rates prior to Public Law 900		635,778		693,890		723,366
Cost of Public Law 900				61,855		63,525
01 Personal services		635,778		755,745		786,891

Eradicating tuberculosis and Bang's disease: For the control and eradication of the diseases of tuberculosis and paratuberculosis of animals, avian tuberculosis, and Bang's disease of cattle, [$6,250,000] *$6,255,000*: *Provided*, That no part of the money hereby appropriated shall be used in compensating owners of cattle except in cooperation with and supplementary to payments to be made by State, Territory, county, or municipality where condemnation of cattle shall take place, nor shall any payment be made hereunder as compensation for or on account of any such animal if at the time of inspection or test, or at the time of condemnation thereof, it shall belong to or be upon the premises of any person, firm, or corporation to which it has been sold, shipped, or delivered for the purpose of being slaughtered: *Provided further*, That out of the money hereby appropriated no payment as compensation for any cattle condemned for slaughter shall exceed one-third of the difference between the appraised value of such cattle and the value of the salvage thereof; that no payment hereunder shall exceed the amount paid or to be paid by the State, Territory, county, and municipality where the animal shall be condemned; and that in no case shall any payment hereunder be more than $25 for any grade animal or more than $50 for any purebred animal. (*21 U. S. C. 114a; Department of Agriculture Appropriation Act, 1949.*)

Appropriated 1949, $6,250,000 Estimate 1950, [a] $6,255,000

[a] Includes $5,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$6,750,000	$6,250,000	$6,255,000
Transferred to—			
"Salaries and expenses, Office of Information, Department of Agriculture"	−283		
"Salaries and expenses, animal industry, Agricultural Research Administration, " meat inspection	−42,000		
Total available for obligation	6,707,717	6,250,000	6,255,000
Unobligated balance, estimated savings	−668,906		
Obligations incurred	6,038,811	6,250,000	6,255,000
Comparative transfer from "Printing and binding, Department of Agriculture"	5,340	5,000	
Total obligations	6,044,151	6,255,000	6,255,000
OBLIGATIONS BY ACTIVITIES			
1. Eradicating tuberculosis in livestock (including poultry)	$1,817,067	$1,601,000	$1,601,000
2. Eradicating Bang's disease in cattle	4,227,084	4,364,560	4,358,782
3. Pay increase, Public Law 900		289,440	295,218
Total obligations	6,044,151	6,255,000	6,255,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$3,161,619	$3,339,860	$3,393,386
Cost of Public Law 900		289,440	295,218
02 Travel	319,821	320,000	320,000
03 Transportation of things	27,251	27,000	27,000
04 Communication services	15,129	15,000	15,000
05 Rents and utility services	29,000	29,000	29,000
06 Printing and binding	5,340	5,000	5,000
07 Other contractual services	112,416	115,000	115,000
08 Supplies and materials	209,819	209,700	199,896
09 Equipment	118,756	155,000	105,500
13 Refunds, awards, and indemnities:			
Tuberculosis	380,000	300,000	300,000
Bang's disease	1,665,000	1,450,000	1,450,000
Total obligations	6,044,151	6,255,000	6,255,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief of bureau	1	$10,000	1	$10,000	1	$10,000
Grade 7. Range $8,180 to $9,377:						
Chief, tuberculosis eradication division	1	8,180	1	8,479	1	8,778
Grade 6. Range $7,102 to $8,060:						
Assistant chief, tuberculosis eradication division	1	7,102	1	7,342	1	7,342
Biochemist	1	7,342	1	7,581	1	7,581
Grade 5. Range $5,905 to $6,863:						
Information specialist	1	5,905	1	5,905	1	6,145
Veterinarian	1	5,905	1	6,145	1	6,145
Grade 4. Range $4,902 to $5,905:						
Chemist	1	5,654				
Veterinarian	1	4,902	1	5,153	1	5,404
Grade 2. Range $3,397 to $4,150	1	3,397	1	3,523	1	3,648
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Administrative officer	1	8,060	1	8,060	1	8,060
Head, budget and fiscal division	1	7,102	1	7,342	1	7,342
Grade 12. Range $5,905 to $6,863:						
Classification officer	1	6,145	1	6,384	1	6,624
Employment officer	1	5,905	1	6,145	1	6,145
Head, administrative services division	1	5,905	1	6,145	1	6,145

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 11. Range $4,902 to $5,905:						
Administrative officer	2	$10,306	2	$10,556	2	$10,807
Budget analyst	1	5,153	1	5,404	1	5,654
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	8,801	2	8,801	2	8,926
Position classifier	1	4,526	1	4,651	1	4,777
Grade 8. Range $3,773 to $4,526	1	3,773	1	3,899	1	4,024
Grade 7. Range $3,397 to $4,150	3	10,943	3	10,819	3	11,195
Grade 6. Range $3,021 to $3,773	3	9,439	3	9,690	3	10,065
Grade 5. Range $2,645 to $3,397	5	14,568	5	14,228	5	14,729
Grade 4. Range $2,394 to $2,845	14	37,502	13	36,238	12	33,846
Grade 3. Range $2,168 to $2,620	21	50,575	21	54,111	21	54,487
Grade 2. Range $1,954 to $2,394	6	12,454	6	14,364	6	14,364
Grade 1. Range $1,756 to $2,168	1	1,756	1	1,756	1	1,756
Subprofessional service:						
Grade 2. Range $1,822 to $2,244	1	2,093	2	4,327	2	4,459
Grade 1. Range $1,690 to $2,093	4	7,948	5	9,836	5	10,034
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	1,822	1	1,822	1	1,822
Grade 2. Range $1,690 to $2,020	1	1,690	1	1,690	1	1,690
Total permanent, departmental	81	274,853	81	280,396	80	281,994
Deduct:						
Lapses	13	36,200	5.8	20,000	6.3	21,309
Portion of salaries shown above paid from other accounts	0.9	4,901	0.9	3,377	0.9	3,483
Add portion of salaries carried in other position schedules paid from this account	0.5	1,970				
Net permanent, departmental (average number, net salary)	67.6	235,722	74.3	257,019	72.8	257,202
Regular pay in excess of 52-week base		3,025		1,100		1,130
Overtime and holiday pay, departmental		929				
All personal services, departmental		239,676		258,119		258,332
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Inspector in charge of field station	13	93,286	14	100,628	14	103,501
Grade 5. Range $5,905 to $6,863:						
Inspector in charge of field station	33	200,554	32	198,303	32	202,852
Veterinarian	10	59,531	10	60,249	10	61,925
Grade 4. Range $4,902 to $5,905:						
Veterinarian	38	192,295	38	194,302	38	202,578
Grade 3. Range $4,150 to $4,902:						
Veterinarian	257	1,079,865	260	1,103,612	260	1,127,494
Grade 2. Range $3,397 to $4,150	145	521,687	150	558,064	150	559,044
Grade 1. Range $2,645 to $3,397	6	15,869	6	17,374	6	17,624
Clerical, administrative, fiscal service:						
Grade 6. Range $3,021 to $3,773	8	27,554	8	28,557	8	29,560
Grade 5. Range $2,645 to $3,397	34	104,093	34	107,103	34	108,489
Grade 4. Range $2,394 to $2,845	27	70,007	27	71,109	27	72,689
Grade 3. Range $2,168 to $2,620	73	169,567	73	173,708	73	175,395
Grade 2. Range $1,954 to $2,394	51	105,963	53	111,632	53	113,744
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	2	5,917	50	133,244	50	131,620
Grade 5. Range $2,394 to $2,845	10	24,993	10	25,294	10	26,047
Grade 4. Range $2,168 to $2,620	1	2,394	1	2,469	1	2,544
Grade 3. Range $1,954 to $2,394	61	129,662	61	133,469	61	135,758
Grade 2. Range $1,822 to $2,244	9	17,600	10	19,620	10	20,082
Grade 1. Range $1,690 to $2,093	27	48,409	27	49,663	27	51,115
Total permanent, field	805	2,869,246	864	3,088,400	864	3,142,061
Deduct:						
Lapses	37.4	120,170	34.6	102,521	34.6	102,521
Portion of salaries shown above paid from other accounts	11	48,857	12.6	59,319	12.6	60,870
Add portion of salaries carried in other position schedules paid from this account	12.4	51,465	5	24,361	5	25,064
Net permanent, field (average number, net salary)	769		821.8		821.8	
		2,751,684		2,950,921		3,003,734
Temporary employment, field		7,100		7,000		7,000
W. A. E. employment, field		112,253		100,000		100,000
Regular pay in excess of 52-week base		32,740		11,500		12,000
Overtime and holiday pay, field		5,895				
Additional pay for service abroad, field		12,509		12,500		12,500
All personal services, field		2,922,181		3,081,921		3,135,234
Total, departmental and field		3,161,857		3,340,040		3,393,566
Deduct charge for quarters and subsistence furnished		238		180		180
Personal services at rates prior to Public Law 900		3,161,619		3,339,860		3,393,386
Cost of Public Law 900				289,440		295,218
01 Personal services		3,161,619		3,629,300		3,688,604

Inspection and quarantine: For inspection and quarantine work, including the control and eradication of hog cholera and related swine diseases, southern cattle ticks, scabies in sheep and cattle, and dourine in horses, the supervision of the transportation of livestock, the inspection of vessels, the execution of the twenty-eight-hour law, the inspection and quarantine of imported animals in accordance with the Act of August 30, 1890 (21 U. S. C. 102), and the Act of July 24, 1946 ([Public Law 522] *21 U. S. C. 133*), and the inspection work relative to the existence of contagious diseases, [$1,225,000] *$1,162,000*: *Provided*, That service shall be maintained at all stockyards having such service during the current fiscal year. *(21 U. S. C. 101–105, 131; 45 U. S. C. 71–74; 46 U. S. C. 466a–466b; 7 U. S. C. 228a; Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $1,225,000 Estimate 1950, [a] $1,162,000

[a] Includes $6,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,225,197	$1,225,000	$1,162,000
Proposed supplemental estimate due to pay increase		83,000	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture"	−94		
Total available for obligation	1,225,103	1,308,000	1,162,000
Unobligated balance, estimated savings	−59,873		
Obligations incurred	1,165,230	1,308,000	1,162,000
Comparative transfer from "Printing and binding, Department of Agriculture"	5,222	6,000	
Total direct obligations	1,170,452	1,314,000	1,162,000
For Reimbursable Obligations			
Reimbursements for services performed	982	1,000	1,000
Total obligations	1,171,434	1,315,000	1,163,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Import-export inspection and quarantine	$266,604	$287,008	$287,008
2. Supervision over interstate movement of livestock	384,199	386,975	386,975
3. Determining the existence of diseases in the field	17,630	22,756	22,756
4. Eradicating scabies	107,741	118,246	118,246
5. Eradicating cattle ticks	291,567	310,697	218,997
6. Control of hog cholera and related swine diseases	102,711	94,293	44,825
7. Pay increase, Public Law 900		94,025	83,193
Total direct obligations	1,170,452	1,314,000	1,162,000
Reimbursable Obligations			
1. Import-export inspection and quarantine	982	1,000	1,000
Total obligations	1,171,434	1,315,000	1,163,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$968,793	$1,056,000	$937,043
Cost of Public Law 900		94,025	83,193
02 Travel	57,381	53,975	47,000
03 Transportation of things	7,153	7,000	7,000
04 Communication services	6,519	6,000	6,000
05 Rents and utility services	13,737	11,000	11,000
06 Printing and binding	5,222	6,000	6,000
07 Other contractual services	50,154	25,000	15,000
08 Supplies and materials	29,827	23,000	22,564
09 Equipment	31,666	32,000	27,200
Total direct obligations	1,170,452	1,314,000	1,162,000
Reimbursable Obligations			
02 Travel	982	1,000	1,000
Total obligations	1,171,434	1,315,000	1,163,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Assistant chief of bureau	1	$8,479	1	$8,778	1	$9,077
Chief, inspection and quarantine division	1	8,180				
Chief, interstate inspection division	1	8,180	1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Assistant chief, inspection and quarantine division	1	7,102	1	7,102	1	7,342
Assistant chief, interstate inspection division	1	7,102	1	7,102	1	7,342
Chief, information division	1	7,581	1	7,820	1	7,820
Grade 5. Range $5,905 to $6,863:						
Veterinarian	1	6,863	1	6,863	1	6,863

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF ANIMAL INDUSTRY—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Animal Industry, Agricultural Research Administration—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 10. Range $4,526 to $5,278: Administrative assistant	1	$4,902	1	$5,027	1	$5,153
Grade 9. Range $4,150 to $4,902: Administrative assistant	4	17,475	4	17,852	4	18,374
Grade 7. Range $3,397 to $4,150	3	10,693	2	7,547	2	7,797
Grade 5. Range $2,645 to $3,397	3	9,188	2	6,543	2	6,669
Grade 4. Range $2,394 to $2,845	4	10,324	3	7,933	3	8,009
Grade 3. Range $2,168 to $2,620	2	5,013	6	13,535	6	13,989
Grade 2. Range $1,954 to $2,394	2	3,974	1	2,020	1	2,093
Subprofessional service:						
Grade 2. Range $1,822 to $2,241	1	2,093	1	1,888	1	1,888
Total permanent, departmental	27	117,149	26	108,190	26	110,596
Deduct:						
Lapses	2.3	9,592	0.5	2,000	0.5	2,000
Portion of salaries shown above paid from other accounts	2.5	15,689	0.5	3,431	0.5	3,431
Add portion of salaries carried in other position schedules paid from this account	0.7	4,567	1	4,150	1	4,150
Net permanent, departmental (average number, net salary)	22.9	96,435	26	106,909	26	109,315
Regular pay in excess of 52-week base		581		400		400
All personal services, departmental		97,016		107,309		109,715
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060: Inspector in charge of field station	1	7,102	1	7,102	1	7,342
Grade 5. Range $5,905 to $6,863: Inspector in charge of field station	6	35,430	6	35,670	6	36,869
Grade 4. Range $4,902 to $5,905:						
Inspector in charge of field station	3	14,957	3	15,208	3	15,961
Veterinarian	3	14,706	6	29,914	6	31,168
Grade 3. Range $4,150 to $4,902:						
Inspector in charge of field station	11	50,160	11	51,164	11	52,418
Veterinarian	57	248,193	36	156,272	26	112,912
Grade 2. Range $3,397 to $4,150	14	52,930	20	71,908	20	72,810
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902	1	4,275	1	4,400	1	4,526
Grade 8. Range $3,773 to $4,526	1	4,024	1	4,150	1	4,275
Grade 7. Range $3,397 to $4,150	23	83,902	29	102,896	29	103,780
Grade 6. Range $3,021 to $3,773	79	263,739	65	216,297	60	200,825
Grade 5. Range $2,645 to $3,397	12	34,371	11	31,100	11	31,727
Grade 4. Range $2,394 to $2,845	66	168,564	63	161,228	35	84,865
Grade 3. Range $2,168 to $2,620	7	15,930	6	14,063	6	14,439
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	1	3,397	1	3,523	1	3,648
Grade 4. Range $2,020 to $2,469	2	4,336	2	4,488	2	4,638
Total permanent, field	287	1,006,016	262	909,383	219	782,203
Deduct:						
Lapses	54.7	175,118	6	19,680	2	9,000
Portion of salary shown above paid from other accounts	10.6	42,186	3.5	16,130	3.5	16,582
Add portion of salaries carried in other position schedules paid from this account	10.9	48,403	12.6	59,319	12.6	60,870
Net permanent, field (average number, net salary)	232.6	837,115	265.1	932,892	226.1	817,491
W. A. E. employment, field		3,990		3,200		
Regular pay in excess of 52-week base		9,641		3,179		3,417
Overtime and holiday pay, field		10,737				
Night-work differential, field		10				
Additional pay for foreign service, field		11,275		10,400		7,400
All personal services, field		872,768		949,671		828,308
Total, departmental and field		969,784		1,056,980		938,023
Deduct charge for quarters and subsistence furnished		991		980		980
Personal services prior to Public Law 900		968,793		1,056,000		937,043
Cost of Public Law 900				94,025		83,193
01 Personal services		968,793		1,150,025		1,020,236

Meat inspection: For carrying out the provisions of laws relating to Federal inspection of meat and meat-food products, [$11,500,000: *Provided*, That the unobligated balance remaining in the "Meat inspection fund" established by the Department of Agriculture Appropriation Act, 1948, shall be carried to the general fund of the Treasury] *$12,577,000. (21 U. S. C. 71–96; 31 U. S. C. 725a; 7 U. S. C. 431; Act of June 5, 1948 (Public Law 610); Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $11,500,000 Estimate 1950, [a]$12,577,000

[a] Includes $22,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amount obligated in 1949 is shown in the schedule as a comparative transfer.

NOTE.—There are available as a credit to this appropriation receipts from meat packing establishments for overtime work performed (7 U. S. C. 394).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$5,000,000	$11,500,000	$12,577,000
Proposed supplemental estimate due to pay increase		1,055,000	
Transferred from "Salaries and expenses, animal industry, Agricultural Research Administration," eradicating tuberculosis and Bang's disease	42,000		
Total available for obligation	5,042,000	12,555,000	12,577,000
Unobligated balance, estimated savings	−5,002,229		
Obligations incurred	39,771	12,555,000	12,577,000
Comparative transfer from "Printing and binding, Department of Agriculture"		22,000	
Total direct obligations	39,771	12,577,000	12,577,000
For Reimbursable Obligations			
Payments received from non-Federal sources	13,656,972	2,000,000	2,000,000
Reimbursements for services performed	238,249	242,800	242,800
Total available for obligation	13,895,221	2,242,800	2,242,800
Unobligated balance, estimated savings	−326,138		
Total reimbursable obligations	13,569,083	2,242,800	2,242,800
Total obligations	13,608,854	14,819,800	14,819,800
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Meat inspection operations at packing plants under the Federal meat inspection service	$39,331	$11,317,859	$11,314,967
2. Determination of adulterations and other objectionable conditions in meat and meat food products by laboratory analysis	222	127,000	127,000
3. Inspection of imported meats and meat food products	103	41,000	41,000
4. Chemical, pathological and zoological investigations relating to meat inspection	115	36,000	36,000
5. Pay increase, Public Law 900		1,055,141	1,058,033
Total direct obligations	39,771	12,577,000	12,577,000
Reimbursable Obligations			
1. Meat inspection operations at packing plants under the Federal meat inspection service	13,364,845	2,225,000	2,225,000
2. Determination of adulterations and other objectionable conditions in meat and meat food products by laboratory analysis	129,821		
3. Inspection of imported meats and meat food products	39,404		
4. Chemical, pathological and zoological investigations relating to meat inspection	35,013		
5. Pay increase, Public Law 900		17,800	17,800
Total reimbursable obligations	13,569,083	2,242,800	2,242,800
Total obligations	13,608,854	14,819,800	14,819,800
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$39,771	$11,212,117	$11,218,384
Cost of Public Law 900		1,055,141	1,058,033
02 Travel		127,000	127,000
03 Transportation of things		25,000	25,000
04 Communication services		17,500	17,500
05 Rents and utility services		10,000	10,000
06 Printing and binding		28,000	28,000
07 Other contractual services		47,000	44,000
08 Supplies and materials		25,242	24,083
09 Equipment		30,000	25,000
Total direct obligations	39,771	12,577,000	12,577,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	13,214,844	2,225,000	2,225,000
Cost of Public Law 900		17,800	17,800
02 Travel	129,385		
03 Transportation of things	25,962		
04 Communication services	21,366		
05 Rents and utility services	9,426		
06 Printing and binding	27,210		
07 Other contractual services	49,842		
08 Supplies and materials	27,462		
09 Equipment	63,586		
Total reimbursable obligations	13,569,083	2,242,800	2,242,800
Total obligations	13,608,854	14,819,800	14,819,800

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Detail of Personal Services	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Assistant chief of bureau and chief, meat inspection division	1	$8,778	1	$8,778	1	$9,077
Grade 6. Range $7,102 to $8,060:						
Assistant chief, meat inspection division	1	7,581	1	7,581	1	7,880
Chief of section	5	36,708	5	37,426	5	37,905
Grade 5. Range $5,905 to $6,863:						
Assistant chief, meat inspection division	4	23,860	4	24,578	4	24,818
Chemist	1	6,145	1	6,145	1	6,384
Grade 4. Range $4,902 to $5,905:						
Veterinarian	1	5,153				
Safety engineer	1	4,902	1	5,153	1	5,153
Grade 3. Range $4,150 to $4,902:						
Chemist	2	9,428	2	9,553	2	9,553
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Assistant chief of bureau	1	8,778	1	8,778	1	9,077
Grade 13. Range $7,102 to $8,060:						
Accountant	1	7,342				
Chief, personnel division	1	7,581	1	7,820	1	7,820
Grade 12. Range $5,905 to $6,863:						
Administrative officer	2	11,810	2	11,810	2	12,289
Fiscal officer	1	5,905	1	5,905	1	6,145
Grade 11. Range $4,902 to $5,905:						
Accountant	1	5,153	1	5,404	1	5,654
Administrative officer	2	10,807	2	10,807	2	11,058
Investigator	1	5,905	1	5,905	1	5,905
Grade 10. Range $4,526 to $5,278:						
Administrative officer	2	10,055	2	10,055	2	10,306
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	3	13,452	3	13,577	3	13,954
Auditor	1	4,275	1	4,400	1	4,526
Personnel technician	1	4,526	1	4,651	1	4,777
Grade 7. Range $3,397 to $4,150	8	30,062	8	30,062	8	30,940
Grade 6. Range $3,021 to $3,773	6	19,380	6	19,004	6	19,756
Grade 5. Range $2,645 to $3,397	12	34,999	12	36,503	12	37,631
Grade 4. Range $2,394 to $2,845	47	125,591	41	108,612	41	109,440
Grade 3. Range $2,168 to $2,620	50	120,980	50	117,182	48	114,037
Grade 2. Range $1,954 to $2,394	16	32,132	12	23,448	12	23,448
Grade 1. Range $1,756 to $2,168	2	3,512	2	3,512	2	3,512
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,397	1	3,523	1	3,648
Grade 5. Range $2,394 to $2,845	1	2,394	1	2,469	1	2,544
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	3	5,466	3	5,466	3	5,466
Grade 2. Range $1,690 to $2,020	4	7,024	4	7,090	4	7,156
Total permanent, departmental	183	583,081	171	545,197	169	549,859
Deduct:						
Lapses	22.6	71,895	5.2	16,662	7.4	24,142
Portion of salaries shown above paid from other accounts		227	0.2	908	0.2	931
Net permanent, departmental (average number, net salary)	160.4		165.6		161.4	
		510,959		527,627		524,786
Regular pay in excess of 52-week base		6,630		2,000		2,000
Overtime and holiday pay, departmental		1,776				
All personal services, departmental		519,365		529,627		526,786
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Inspector in charge	7	53,067	7	53,067	7	54,503
Grade 5. Range $5,905 to $6,863:						
Inspector in charge	27	160,734	28	177,316	28	182,282
Veterinarian	6	38,304	6	38,304	6	39,740
Grade 4. Range $4,902 to $5,905:						
Inspector in charge	39	207,480	48	254,608	48	260,003
Veterinarian	45	240,654	47	253,217	47	262,496
Grade 3. Range $4,150 to $4,902:						
Chemist	9	39,980	9	40,481	9	41,359
Inspector in charge	79	366,316	63	296,788	63	302,054
Parasitologist	2	8,675				
Veterinarian	395		459		459	
		1,754,463		2,060,869		2,076,797
Grade 2. Range $3,397 to $4,150	207	784,362	142	526,047	122	473,029
Grade 1. Range $2,645 to $3,397	4	10,579	5	14,729	5	15,105
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Inspector in charge			2	9,804	2	9,804
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,526				
Inspector in charge	4	17,602	13	55,324	13	56,954
Meat inspector	3	12,950	3	13,327	3	13,703
Meat law investigator	2	9,051	2	9,302	2	9,553
Grade 8. Range $3,773 to $4,526:						
Inspector in charge	12	48,792				
Meat inspector			44	172,300	44	177,817
Grade 7. Range $3,397 to $4,150	180		484		484	
		672,694		1,784,693		1,814,007
Grade 6. Range $3,021 to $3,773	778		488		488	
		2,651,687		1,694,325		1,723,639
Grade 5. Range $2,645 to $3,397	741		736		736	
		2,279,672		2,243,344		2,285,137
Grade 4. Range $2,394 to $2,845	490		500		488	
		1,232,082		1,221,241		1,217,222
Grade 3. Range $2,168 to $2,620	158	358,996	100	219,566	90	199,842
Grade 2. Range $1,954 to $2,394	2	4,337	2	4,485	2	4,560
Subprofessional service:						
Grade 4. Range $2,168 to $2,620	3	6,806	1	2,168	1	2,168
Grade 3. Range $1,954 to $2,394	3	6,001	3	6,067	3	6,133
Grade 2. Range $1,822 to $2,244	2	3,776	3	5,796	3	5,928
Crafts, protective, custodial service:						
Grade 2. Range $1,690 to $2,020	1	2,020	1	2,020	1	2,020
Total permanent, field	3,200		3,196		3,154	
		10,984,606		11,159,188		11,235,855

Detail of Personal Services—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Deduct:						
Lapses	154.9	$531,687	40.6	$142,005	56.1	$210,769
Portion of salaries shown above paid from other accounts	0.9	3,602	0.5	2,075	0.5	2,075
Add portion of salaries carried in other position schedules paid from this account	0.7	4,040	1.3	6,032	1.3	6,237
Net permanent, field (average number, net salary)	3,044.9		3,156.2		3,098.7	
		10,453,357		11,021,140		11,029,248
Regular pay in excess of 52-week base		121,480		42,000		43,000
Overtime and holiday pay reimbursed by packers, field		2,124,152		1,800,000		1,800,000
Night-work differential, field		31,993		40,000		40,000
Additional pay for service abroad, field		4,268		4,350		4,350
All personal services, field		12,735,250		12,907,490		12,916,598
Personal services at rates prior to Public Law 900		13,254,615		13,437,117		13,443,384
Cost of Public Law 900				1,072,941		1,075,833
01 Personal services		13,254,615		14,510,058		14,519,217
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		39,771		12,267,258		12,276,417
Reimbursable obligations		13,214,844		2,242,800		2,242,800
Total of foregoing schedule		13,254,615		14,510,058		14,519,217

Virus Serum Toxin Act: For carrying out the provisions of the Act approved March 4, 1913 (21 U. S. C. 151–158), regulating the preparation, sale, barter, exchange, or shipment of any virus, serum, toxin, or analogous product manufactured in the United States and the importation of such products intended for use in the treatment of domestic animals, [$365,000] *$394,000.* (*7 U. S. C. 430; Department of Agriculture Appropriation Act, 1949.*)

Appropriated 1949, $365,000 Estimate 1950, [a] $394,000

[a] Includes $1,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
Funds Available for Obligation			
For Direct Obligations			
Appropriation or estimate	$315,000	$365,000	$394,000
Proposed supplemental estimate due to pay increase		28,000	
Total available for obligation	315,000	393,000	394,000
Unobligated balance, estimated savings	−236		
Obligations incurred	314,764	393,000	394,000
Comparative transfer from "Printing and binding, Department of Agriculture"	1,144	1,000	
Total direct obligations	315,908	394,000	394,000
For Reimbursable Obligations			
Reimbursements for services performed	2,300	2,757	2,818
Total obligations	318,208	396,757	396,818
Obligations by Objects			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$296,588	$345,057	$347,109
Cost of Public Law 900		28,031	28,413
02 Travel	7,757	7,800	7,800
03 Transportation of things	800	1,000	800
04 Communication services	1,346	1,700	1,500
05 Rents and utility services	2,212	2,300	2,300
06 Printing and binding	1,144	1,000	1,000
07 Other contractual services	1,588	1,800	1,200
08 Supplies and materials	2,780	3,512	2,378
09 Equipment	1,693	1,800	1,500
Total direct obligations	315,908	394,000	394,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	2,206	2,426	2,487
Cost of Public Law 900		231	231
04 Communication services	94	100	100
Total reimbursable obligations	2,300	2,757	2,818
Total obligations	318,208	396,757	396,818

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF ANIMAL INDUSTRY—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Animal Industry, Agricultural Research Administration—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:						
Professional service:	Number	Total salary	Number	Total salary	Number	Total salary
Grade 7. Range $8,180 to $9,377:						
Chief, division of virus serum control			1	$8,479	1	$8,479
Grade 6. Range $7,102 to $8,060:						
Chief, division of virus serum control	1	$8,060				
Assistant chief, division of virus serum control			1	7,102	1	7,102
Veterinarian			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Veterinarian	2	11,810				
Grade 1. Range $2,645 to $3,397	1	2,645				
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	3,397				
Grade 6. Range $3,021 to $3,773	1	3,021				
Grade 5. Range $2,645 to $3,397	2	6,042	3	8,561	3	9,013
Grade 4. Range $2,394 to $2,845	1	2,544				
Grade 3. Range $2,168 to $2,620	3	7,182	5	11,519	5	11,895
Subprofessional service:						
Grade 3. Range $1,954 to $2,394	1	1,954				
Grade 2. Range $1,822 to $2,244	1	2,168	1	2,244	1	2,244
Grade 1. Range $1,690 to $2,020	1	1,690				
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469			1	2,093	1	2,168
Grade 2. Range $1,690 to $2,020	1	2,020				
Total permanent, departmental	16	52,533	13	47,100	13	48,003
Deduct lapses	2.1	12,739				
Add portion of salaries carried in other position schedules paid from this account	0.2	518	0.8	2,700	0.8	2,777
Net permanent, departmental (average number, net salary)	14.1	40,312	13.8	49,800	13.8	50,780
Regular pay in excess of 52-week base		417		150		150
Overtime and holiday pay, departmental		14				
All personal services, departmental		40,743		49,950		50,930
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Inspector in charge of field station			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Inspector in charge of field station	1	5,905	5	29,525	5	29,525
Grade 4. Range $4,902 to $5,905:						
Inspector in charge of field station	8	42,479	6	31,169	6	31,919
Veterinary virus serum inspector	1	5,404	1	5,404	1	5,654
Grade 3. Range $4,150 to $4,902:						
Inspector in charge of field station	6	27,907	3	14,205	3	14,581
Veterinary virus serum inspector	14	62,610	24	105,861	24	105,861
Grade 2. Range $3,397 to $4,150	12	46,157	5	16,985	5	17,615
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	3,773	1	3,773	1	3,899
Grade 6. Range $3,021 to $3,773	15	49,831	17	57,501	17	57,401
Grade 5. Range $2,645 to $3,397	12	35,248	11	30,474	10	28,151
Grade 4. Range $2,394 to $2,845	1	2,695	1	2,695	1	2,770
Grade 3. Range $2,168 to $2,620	2	5,014	1	2,620	1	2,620
Total permanent, field	73	287,023	76	307,314	75	307,098
Deduct:						
Lapses	9	25,910	0.8	2,700	0.5	1,100
Portion of salaries shown above paid from other accounts	1.7	8,676	1.5	8,231	1.5	8,482
Net permanent, field (average number, net salary)	62.3	252,437	73.7	296,383	73	297,516
Regular pay in excess of 52-week base		3,094		1,150		1,150
Overtime and holiday pay, field		2,520				
All personal services, field		258,051		297,533		298,666
Personal services prior to Public Law 900		298,794		347,483		349,596
Cost of Public Law 900				28,262		28,644
01 Personal services		298,794		375,745		378,240
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations		296,588		373,088		375,522
Reimbursable obligations		2,206		2,657		2,718
Total of foregoing schedule		298,794		375,745		378,240

[Agriculture remount service: For carrying out, during the fiscal year 1949, the provisions of the Act of April 21, 1948 (Public Law 494), including not to exceed $7,500 for departmental personal services in the District of Columbia, $425,000.] *(Second Deficiency Appropriation Act, 1948.)*

Appropriated 1949, $425,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$425,000	
OBLIGATIONS BY ACTIVITIES			
1. Agriculture remount service		$421,996	
2. Pay increase, Public Law 900		3,004	
Total obligations		425,000	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		$298,794	
Cost of Public Law 900		3,004	
02 Travel		4,700	
03 Transportation of things		7,500	
04 Communication services		3,200	
05 Rents and utility services		32,800	
07 Other contractual services		12,000	
08 Supplies and materials		63,002	
Total obligations		425,000	

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397			1	$2,645		
Grade 4. Range $2,394 to $2,845			1	2,394		
Total permanent, departmental			2	5,039		
Deduct lapses			1.1	2,901		
Net permanent, departmental (average number, net salary)			0.9	2,138		
Regular pay in excess of 52-week base				10		
All personal services, departmental				2,148		
Field:						
Clerical, administrative, fiscal service:						
Grade 8. Range $3,773 to $4,526:						
Administrative assistant			2	8,922		
Grade 7. Range $3,397 to $4,150			1	3,899		
Grade 6. Range $3,021 to $3,773			2	6,920		
Grade 5. Range $2,645 to $3,397			4	12,586		
Grade 4. Range $2,394 to $2,845			7	18,594		
Grade 3. Range $2,168 to $2,620			5	11,924		
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272			4	12,083		
Grade 6. Range $2,469 to $2,921			1	2,770		
Grade 4. Range $2,020 to $2,469			5	10,472		
Unclassified			97	243,753		
Total permanent, field			128	331,923		
Deduct lapses			22.6	49,737		
Net permanent, field (average number, net salary)			105.4	282,186		
Temporary employment, field				13,000		
Regular pay in excess of 52-week base				1,000		
Overtime and holiday pay, field				1,400		
Night-work differential, field				1,790		
All personal services, field				299,376		
Total, departmental and field				301,524		
Deduct charge for quarters and subsistence furnished				2,730		
Personal services at rates prior to Public Law 900				298,794		
Cost of Public Law 900				3,004		
01 Personal services				301,798		

Total, salaries and expenses, Bureau of Animal Industry:

Appropriated 1949, **$22,225,500** Estimate 1950, **$22,754,000**

Marketing Agreements, Hog Cholera Virus and Serum, Agricultural Research Administration—

Marketing agreements, hog cholera virus and serum: The sum of [$43,000] *$47,500* of the appropriation made by section 12 (a) of the Agricultural Adjustment Act, approved May 12, 1933 (7 U. S. C. 612), is hereby made available during the fiscal year for

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which appropriations are herein made to carry into effect sections 56 to 60, inclusive, of the Act approved August 24, 1935 (7 U. S. C. 851-855), including personal services in the District of Columbia. *{Department of Agriculture Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, Agricultural Adjustment Administration"	$43,000	$47,038	$47,500
Unobligated balance, estimated savings	-377		
Total obligations	42, 623	47,038	47,500
OBLIGATIONS BV OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$42,353	$42,646	$42,684
Cost of Public Law 900		4,038	4,521
02 Travel	265	344	285
04 Communication services	5	10	10
Total obligations	42,623	47,038	47,500

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Assistant chief, division of virus-serum control	1	$6,863				
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620	1	2,556	2	$4,796	2	$4,867
Total permanent, departmental	2	9,419	2	4,796	2	4,867
Add terminal leave in excess of lapses		1,560				
Net permanent, departmental (average number, net salary)	2	10,979	2	4,796	2	4,867
Regular pay in excess of 52-week base		32		20		20
All personal services, departmental		11,011		4,816		4,887
Field:						
Professional service:						
Grade 3. Range $4,150 to $4,902:						
Veterinarian	1	4,338	2	8,849	2	8,849
Grade 2. Ranee $3,397 to $4,150	1	3,686				
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150			2	7,923	2	7,779
Grade 6. Range $3,021 to $3,773	**2**	**6,**867	2	7,108	2	7,349
Grade 5. Range $2,645 to $3,397	**1**	**2,**833	2	5,965	2	5,840
Grade 4. Range $2,394 to $2,845	**5**	**13,**547	5	14,013	5	14,013
Grade 3. Range $2,168 to $2,620	**1**	**2,**394	1	2,394	1	2,469
Total permanent, field	**11**	**33,**665	14	46,252	14	46,299
Deduct lapses	**0.7**	**2,750**	3.5	8, 564	2.3	8,650
Net permanent, field (average number, net salary)	**10.3**	**30,915**	10.5	**37,688**	**11.7**	37,649
Regular pay in excess of 52-week base		**396**		**142**		148
Overtime and holiday pay, field		**31**				
All personal services, field		**31,342**		37,830		37,797
Personal services at rates prior to Public Law 900		**42,**353		42, 646		**42,**684
Cost of Public Law 900				4,038		4,521
01 Personal services		**42,353**		46,684		**47,**205

ERADICATION OF FOOT-AND-MOUTH AND OTHER CONTAGIOUS DISEASES OF ANIMALS

Eradication of Foot-and-Mouth and Other Contagious Diseases **of Animals and Poultry, Agricultural Research Administration**—

For expenses necessary, including personal services in the District of Columbia, in the arrest and eradication of foot-and-mouth disease, rinderpest, contagious pleuropneumonia, or other contagious or infectious diseases of animals, or European fowl pest and similar diseases in poultry, including the payment of claims growing out of past and future purchases and destruction of animals (including poultry) affected by or exposed to, or of materials contaminated by or exposed to, any such disease, wherever found and irrespective of ownership, under like or substantially similar circumstances, when such owner has complied with all lawful quarantine regulations; and for foot-and-mouth disease and rinderpest programs undertaken pursuant to the provisions of the Act of February 28, 1947 ([Public Law 8, Eightieth Congress] *21 U. S. C. Supp. 1, 114b-114d),* and the Act of May 29, 1884, as amended (7 U. S. C., 391; 21 U. S. C, 111-122), including expenses in accordance with section 2 of said [Public Law 8] *Act of February 28, 1947,* the Secretary may transfer from other appropriations or funds available to the bureaus, corporations, or agencies of the Department such sums as he may deem necessary, to be available only in an emergency which threatens the livestock or poultry industry of the country, and any unexpended balances of funds transferred under this head in the *next preceding* fiscal year [1948] shall be merged with such transferred amounts: *Provided,* That, except for payments made pursuant to said **[Public** Law 8] *Act of February 28, 194-7,* the payment for such animals hereafter purchased may be made on appraisement based on the meat, egg-production, dairy, or breeding value, but in case of appraisement based on breeding value no appraisement of any such animal shall exceed three times its meat, egg-production, or dairy value, and, except in case of an extraordinary emergency, to be determined by the Secretary, the payment by the United States Government for any such animals shall not exceed one-half of any such appraisements: *Provided further,* That poultry may be appraised in groups when the basis for appraisal is the same for each bird.

[Eradication of foot-and-mouth and other contagious diseases of animals: For an additional amount, fiscal year 1948, for "Eradication of foot-and-mouth and other contagious diseases of animals", $25,400,000, to enable the Secretary of Agriculture to make repayment to the Commodity Credit Corporation for amounts transferred pursuant to authority under this head in the Department of Agriculture Appropriation Act, 1948, as amended by the Supplemental Appropriation Act, 1948.] *(21 U. S. C. 114a; Department of Agriculture Appropriation Act, 1949; Second Deficiency Appropriation Act, 1948.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$30,500,000		
Prior year balance reappropriated	347,549	$1,080,419	
Advances from Commodity Credit Corporation pursuant to authority of Public Law 266, as amended by Public Law 271, both approved July 30, 1947	36,975,000		
Less repayment to Commodity Credit Corporation (exclusive of repayments through proceeds of sale of canned meat and meat products as shown below)	-25,400,000		
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture"	-5,080		
Total available for obligation	42,417,469	1,080,419	
Less proceeds from sale of canned meat and meat products	-11,374,664		
Balance available for reappropriation in subsequent year	-1,080,419		
Net total obligations	29,962,386	1,080,419	
OBLIGATIONS BY ACTIVITIES			
1. Cooperation with the Government of Mexico in the control and eradication of foot-and-mouth disease	$27,798,390		
2. Enforcement of Mexican border quarantine	1,952,415		
3. Inspection at public stockyards and in the field to determine the existence of foot-and-mouth disease	116,661		
4. Short-term research on foot-and-mouth disease	94,920		
5. Purchases of canned meat and meat products in northern Mexico	11,374,664		
6. Undistributed		$1,080,419	
Total obligations	**41,337,050**	1,080,419	
Less proceeds from sale of canned meat and meat products	**-11,374,664**		
Net total obligations	**29,962,386**	1,080,419	
OBLIGATIONS BY OBJECTS			
01 Personal services	$4,257, 557		
02 Travel	**1,** 268,357		
03 Transportation of things	233,468		
04 Communication services	**14,**623		
05 Rents and utility services	1,085		
06 Printing and binding	150		
07 Other contractual services:			
Purchases of canned meat and meat products	11,300, 240		
Other	268,259		
08 Supplies and materials	172, 811		
09 Equipment	1, 820, 500		
13 Refunds, awards, and indemnities:			
Payments to Mexican-United States Commission for the Eradication of Foot-and-Mouth Disease	22,000, 000		
Undistributed		$1,080,419	
Total obligations	41, 337, 050	1,080,419	
Less proceeds from sale of canned meat and meat products	-11,374,664		
Net total obligations	29, 962, 386	1,080,419	

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

Allotment to Bureau of Animal Industry from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$108,619	$270,063	
Cost of Public Law 900		11,700	
02 Travel	9,668	16,533	
03 Transportation of things	1,285	650	
04 Communication services	398	25	
Penalty mail	150		
05 Rents and utility services	323		
07 Other contractual services	25,020	76,750	
08 Supplies and materials	18,494	64,229	
09 Equipment	21,181	54,650	
10 Lands and structures	53,885	400	
Total obligations	239,023	495,000	

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Veterinarian	1	$4,902	1	$4,902		
Grade 3. Range $4,150 to $4,902:						
Veterinarian	1	4,150	1	4,275		
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845			3	8,535		
Grade 2. Range $1,954 to $2,394			4	7,816		
Total permanent, departmental	2	9,052	9	25,528		
Deduct lapses	1.3	5,311	2.2	4,320		
Add portion of salaries carried in other position schedules paid from this account		227	0.2	908		
Net permanent, departmental (average number, net salary)	0.7	3,968	7	22,116		
Regular pay in excess of 52-week base		45		91		
All personal services, departmental		4,013		22,207		
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Animal husbandman	1	7,102	1	7,342		
Poultry husbandman	1	7,102	1	7,102		
Grade 5. Range $5,905 to $6,863:						
Animal husbandman			1	6,863		
Biochemist	1	6,863	2	13,726		
Biometrician			1	5,905		
Regional coordinator			3	17,715		
Grade 4. Range $4,902 to $5,905:						
Animal husbandman			1	4,902		
Biologist			1	5,405		
Microanalyst			1	4,902		
Parasitologist	1	4,902	2	9,804		
Veterinarian			1	4,902		
Grade 3. Range $4,150 to $4,902:						
Animal husbandman	2	8,425	5	21,455		
Bacteriologist	2	8,300	2	8,300		
Biochemist	1	4,150	1	4,275		
Biometrician			1	4,150		
Chemist			1	4,150		
Microanalyst			1	4,150		
Grade 2. Renge $3,397 to $4,150			9	30,573		
Grade 1. Range $2,645 to $3,397			1	2,645		
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	1	2,645	2	5,290		
Grade 4. Range $2,394 to $2,845	1	2,845	1	2,845		
Grade 3. Range $2,168 to $2,620			5	10,926		
Subprofessional service:						
Grade 5. Range $2,394 to $2,845			1	2,724		
Grade 4. Range $2,168 to $2,620	1	2,168	3	6,730		
Grade 3. Range $1,954 to $2,394	1	1,954	10	19,679		
Crsfts, protective, custodial service:						
Grade 2. Range $1,690 to $2,020			1	1,690		
Total permament, field	13	56,456	59	218,150		
Deduct:						
Lapses	4.6	19,189	28.6	97,017		
Portion of salaries shown above paid from other accounts	2	9,316	3	14,262		
Add portion of salaries carried in other position schedules paid from this account	1.5	7,255	2.8	14,378		
Net permanent, field (average number, net salary)	7.9	35,206	30.2	121,249		
Temporary employment, field		62.095		122,849		
W. A. E. employment, field		6,150		3,500		
Regular pay in excess of 52-week base		1,149		678		
Overtime and holiday pay, field		47				
Night-work differential, field		95				
All personal services, field		104,742		248,276		
Total, departmental and field		108,755		270,483		

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Deduct charge for quarters and subsistence furnished	$136	$420	
Personal services at rates prior to Public Law 900	108,619	270,063	
Cost of Public Law 900		11,700	
01 Personal services	108,619	281,763	

Allotment to Bureau of Animal Industry from "Special research fund, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Special research fund, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$270,505	$286,623	$301,947
Cost of Public Law 900		18,770	19,500
Pay increase, comparable to Public Law 900		3,230	3,300
02 Travel	5,224	7,240	7,200
03 Transportation of things	1,808	1,190	1,190
04 Communication services	538	505	505
05 Rents and utility services	4,869	4,950	4,950
06 Printing and binding		325	325
07 Other contractual services	5,816	2,485	2,485
08 Supplies and materials	54,276	47,437	51,148
09 Equipment	5,974	3,145	4,950
10 Lands and structures	832	28,000	1,500
Total direct obligations	349,842	403,900	399,000
Reimbursable Obligations			
05 Rents and utility services	47		
Total obligations	349,889	403,900	399,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
In charge, regional research laboratory	4	$31,042	4	$31,282	4	$31,522
Grade 5. Range $5,905 to $6,863:						
Animal husbandman	1	6,145	1	6,384	1	6,384
Biologist	1	5,905	1	5,905	1	6,145
Geneticist	1	6,863	1	6,863	1	6,863
Parasitologist	1	5,905	1	6,145	1	6,145
Physiologist	1	6,863	1	6,863	1	6,863
Veterinarian	1	5,905	1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Animal husbandman	1	4,902	1	5,153	1	5,153
Cytopathologist	1	5,404	1	5,654	1	5,654
Geneticist	1	5,153	1	4,902	1	4,902
Grade 3. Range $4,150 to $4,902:						
Animal fiber technologist	2	8,300	2	8,550	2	8,800
Protozoologist	1	4,275	1	4,400	1	4,526
Veterinarian	1	4,275	1	4,400	1	4,526
Grade 2. Range $3,397 to $4,150	4	14,091	4	14,216	4	14,591
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	3	8,812	3	8,687	3	9,063
Grade 4. Range $2,394 to $2,845	1	2,544	1	2,620	1	2,695
Grade 3. Range $2,168 to $2,620	4	8,974	5	11,368	5	11,593
Grade 2. Range $1,954 to $2,394	3	6,076	3	6,152	3	6,293
Grade 1. Range $1,756 to $2,168	1	2,020	1	2,093	1	2,168
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	3	8,812	3	9,063	3	9,439
Grade 5. Range $2,394 to $2,845	4	9,877	3	7,407	3	7,633
Grade 4. Range $2,168 to $2,620	4	9,801	4	9,877	4	10,027
Grade 3. Range $1,954 to $2,394	10	21,473	10	22,215	11	24,916
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	1	3,021	1	3,146	1	3,272
Grade 6. Range $2,469 to $2,921	1	2,469	1	2,544	1	2,620
Grade 4. Range $2,020 to $2,469	7	14,811	5	11,140	5	11,439
Unclassified	10	12,652	10	12,652	10	12,652
Total permanent, field	73	226,370	71	225,586	72	232,029
Deduct:						
Lapses	8.2	26,978	2.3	0,462	2.3	9,682
Portion of salaries shown above paid from other accounts	1.7	6,167	1.5	5,909	1.5	5,945
Add portion of salaries carried in other position schedules paid from this account	1.6	5,004	0.9	4,318	0.9	4,390
Net permanent, field (average number, net salary)	64.7	198,229	68.1	214,533	69.1	220,792
Temporary employment, field		55,872		56,865		66,865
W. A. E. employment, field		11,121		11,445		10,460
Regular pay in excess of 52-week base		2,383		830		880
Overtime and holiday pay, field		3,727		3,790		3,790
Night-work differential, field		368		390		390
All personal services, field		271,700	1	287,853		303,177

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	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Deduct charge for quarters and subsistence furnished	$1,195	$1, 230	$1, 230
Persona] services at rates prior to Public Law 900	270, 505	286, 623	301, 947
Cost of Public Law 900		18, 770	19, 500
Pay increase, comparable to Public Law 900		3, 230	3. 300
01 Personal services	270, 505	308, 623	324, 747

Allotment to Bureau of Animal Industry from "Working fund, Agriculture, Agricultural Research Administration"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Working fund, Agriculture, Agricultural Research Administration."

	1948 actual	1949 estimate	1950 estimate
For study of factors affecting the keeping quality of bacon			
OBLIGATIONS BY OBJECTS			
01 Personal services	$2,167		
07 Other contractual services	5		
08 Supplies and materials	6		
Total obligations	2,178		

Total, Bureau of Animal Industry, annual specific appropriations:

Appropriated 1949, **$22,225,500** Estimate 1950, **$22,754,000**

Trust account:

Expenses and Refunds, Inspection and Certification of Canned Wet Animal Foods—

Under authority of title II of the act of August 14, 1946 (Public Law 733), the Secretary provides inspection and certification of canned wet animal foods upon the application of an interested party. This service is financed by fees which are covered into the Treasury as a special trust fund and are appropriated and made available for the payment of expenses and refunds in connection with the work provided for under cooperative agreements.

Appropriated (estimate) 1949, **$61,516** Estimate 1950, **$71,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Appropriation or estimate	$68,907	$61, 516	$71,000
Prior year balance available	11,855	16,319	
Available from subsequent year appropriation	16,630		
Total available for obligation	97, 392	77, 835	71,000
Balance available in subsequent year	-16,319		
Available in prior year		-16, 630	
Total obligations	81,073	61,205	71,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates Drior to Public Law 900	$9, 784	$9, 784	$9, 989
Cost of Public Law 900		646	660
02 Travel		500	500
03 Transportation of things		50	50
04 Communication services	5	25	25
07 Other contractual services	71,161	50,000	59, 576
08 Supplies and materials	123	200	200
Total obligations	81,073	61, 205	71,000

DETAIL OF PERSONAL SERVICES	1948 Number	1948 Total salary	1949 Number	1949 Total salary	1950 Number	1950 Total salary
Departmental:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Head, animal foods inspection division	1	$7, 111	1	$7,341	1	$7,470
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	1	2,484	1	2,405	1	2,481
Total permanent, departmental	2	9,595	2	9,746	2	9,951
Add terminal leave in excess of lapses		77				
Net permanent, departmental (average number, net salary)	2	9,672	2	9.746	2	9,951
Regular pay in excess of 52-week base		112		38		38
Personal services at rates prior to Public Law 900		9,784		9,784		9,989
Cost of Public Law 900				646		660
01 Personal services		9,784		10,430		10,649

BUREAU OF DAIRY INDUSTRY

Salaries and Expenses, Dairy Industry, Agricultural Research Administration—

Salaries and expenses: For necessary expenses, including not to exceed **[$515,300]** *$548,600* for personal services in the District of Columbia, in carrying out the provisions of the Act of May 29, 1924 (7 U. S. C. 401-404), including investigations, experiments, and demonstrations in dairy industry, for carrying out the applicable provisions of the Act of May 9, 1902 (26 U. S. C. 2325, 2326 (c)), relating to process or renovated butter, as amended **[by** the Act of June 24, 1946 (Public Law 427) J, and the Act of May 23, 1908 (21 U. S. C. 94 (a)), insofar as it relates to the exportation of process or renovated butter, **[$1,050,000]** *$1,093,200 (5 U. S. C. 511; 7 U. S. C. 885, 885a, 421-I+22a; Department of Agriculture Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **$1,050,000** Estimate 1950, [a] **$1,093,200**

[a] Includes $43,2C0 for activities previously carried under "Printing and biriding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,016,300	$1,050,000	$1,093,200
Proposed supplemental estimate due to pay increase		70,000	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture"	-473		
Total available for obligation	1,015,827	1,120, 000	1,083,200
Unobligated balance, estimated savings	-3,061		
Obligations incurred	1, 012, 766	1,120, 000	1, 093, 200
Comparative transfer from "Printing and binding, Department of Agriculture"	36, 552	43, 200	
Total obligations	1,049,318	1,163, 200	1,093, 200
OBLIGATIONS BY ACTIVITIES			
1. Investigations of influence of breeding, feeding, and management practices on efficiency of production	$402, 971	$431, 800	$392,300
2. Investigations of the nutritional and other physiological factors affecting the usefulness of dairy cattle	147, 713	149,100	152, 300
3. Investigations of dairy herd improvement association practices in relation to efficiency of production	301,149	303,100	277,800
4. Investigations of milk and milk products	168, 571	167, 800	167, 800
5. Administration and enforcement of the Process (or Renovated) Butter Act (regulatory)	23,648	25, 400	23,600
6. Repairs of tornado damage at the Dairy Field Station, Woodward, Okla	5,266		
7. Pay increase:			
Public Law 900		81,500	77,000
Comparable to Public Law 900		4,500	2,400
Total obligations	1,049,318	1,163, 200	1, 093, 200
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$762, 714	$757, 650	$742,600
Cost of Public Law 900		81, 500	77,000
Pay increase, comparable to Public Law 900		4,500	2,400
02 Travel	5, 391	5,400	5, 400
03 Transportation of things	10,042	10, 000	9,000
04 Communication services	3,478	3,500	3,500
05 Rents and utility services	14, 882	14,850	14, 900
06 Printing and binding	36, 552	43, 200	43, 200
07 Other contractual services	80, 806	111,800	75, 200
08 Supplies and materials	108, 306	104, 000	108, 500
09 Equipment	27,147	26,800	11. 500
Total obligations	1, 049,318	1,163, 200	1, 093, 200

DETAIL OF PERSONAL SERVICES	1948 Number	1948 Total salary	1949 Number	1949 Total salary	1950 Number	1950 Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief of bureau	1	$10,000	1	$10,000	1	$10,000
Grade 7. Range $8,180 to $9,377:						
Assistant chief of bureau, research	1	8,180	1	8,479	1	8,778
Head, division of dairy products research laboratories	1	8,479	1	8.778	1	9,077
Grade 6. Range $7,102 to $8,060:						
Dairy manufacturing technologist	1	7,342	1	7,581	1	7,820
Head, division of dairy cattle breeding, feeding, and management	1	7,342	1	7,342	1	7,581
Head, division of dairy herd improvement	1	7,342	1	7,581	1	7,820
Information specialist			1	7,102	1	7,342

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF DAIRY INDUSTRY—Continued

Salaries and Expenses, Dairy Industry, Agricultural Research Administration—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 5. Range $5,905 to $6,863:						
Chemist			2	$12,768	2	$12,768
Dairy husbandman	6	$41,178	5	34,315	5	33,357
Head, section of information	1	6,863				
Market milk specialist	1	6863				
Mechanical engineer	1	5,905	1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Bacteriologist	3	16,462	2	11,058	2	11,559
Chemist	2	10,808	4	20,360	4	21,113
Dairy manufacturing specialist	1	5,654	1	5,905	1	5,905
Grade 3. Range $4,150 to $4,902:						
Bacteriologist	1	4,526				
Chemist	7	33,562	4	19,232	3	13,829
Dairy economist	1	4,902	1	4,902	1	4,902
Grade 2. Range $3,397 to $4,150	3	11,069	2	7,421	3	11,196
Grade 1. Range $2,645 to $3,397	1	2,896	1	3,021	1	3,146
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Assistant chief of bureau, administration	1	7,342	1	7,342	1	7,581
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,400	1	4,526	1	4,651
Head of division	1	4,651	1	4,777	1	4,902
Grade 8. Range $3,773 to $4,526	1	4,275	1	4,400	1	4,526
Grade 7. Range $3,397 to $4,150	6	22,765	7	26,790	7	26, 790
Grade 6. Range $3,021 to $3,773	2	6,418	1	3,272	1	3,397
Grade 5. Range $2,645 to $3,397	14	42,043	17	51,734	17	52,861
Grade 4. Range $2,394 to $2,845	15	39,444	11	29,341	11	29,117
Grade 3. Range $2,168 to $2,620	76	172,308	76	175,326	67	158, 748
Grade 2. Range $1,954 to $2,394	1	2,093	1	2,168	1	2,244
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	4,024				
Grade 7. Range $3,021 to $3,773			1	3,021	1	3,146
Grade 5. Range $2,394 to $2,845	1	2,695	1	2,770	1	2,845
Grade 3. Range $1,954 to $2,394	1	1,954	1	1,954	1	2,020
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	3	6,215	3	6,356	3	6,429
Grade 2. Range $1,690 to $2,020	4	7,486	4	7,750	4	7,882
Total permanent, departmental	162	527,486	157	513,277	148	499,477
Deduct lapses	7.2	23,686	5	17,608	3	10,000
Add portion of salaries carried in other position schedules paid from this account	1.1	6,300	1.2	8, 700	1.2	8,700
Net permanent, departmental (average number, net salary)	155.9	510,100	153.2	504,369	146.2	498,177
Regular pay in excess of 52-week base		5,678		2,076		2,023
All personal services, departmental		515,778		506,445		500,200
Field:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Head, division of nutrition and physiology	1	8,778	1	8,778	1	9,077
Grade 6. Range $7,102 to $8,060:						
Dairy husbandman			1	7,342	1	7,581
Grade 4. Range $4,902 to $5,905:						
Chemist	2	10,306	2	10,306	2	10,807
Dairy husbandman	4	21,615	4	22,115	4	21,614
Veterinarian	1	5,404	1	5,654	1	5,654
Grade 3. Range $4,150 to $4,902:						
Dairy husbandman	8	34,428	6	27,155	6	27,029
Nutritionist	1	4,150	1	4,275	1	4,400
Supervisory process butter inspector	1	4,150	1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	7	24,784	7	25,162	6	22,516
Grade 1. Range $2,645 to $3,397	2	5,415	1	2,896	1	3,021
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	1	3,021	2	5,666	2	5,916
Grade 4. Range $2,394 to $2,845	1	2,845	1	2,544	1	2,620
Grade 3. Range $2,168 to $2,620	2	5,089	1	2,620	1	2,620
Grade 2. Range $1,954 to $2,394	1	2,319	1	2.394	1	2,394
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,272	1	3,397	1	3,523
Grade 5. Range $2,394 to $2,845	2	4,863	3	7,332	3	7,558
Grade 4. Range $2,168 to $2,620	3	7,256	2	5,014	2	5,089
Grade 3. Range $1,954 to $2,394	1	2,319	1	2,394	1	2,394
Grade 2. Range $1,822 to $2,244	1	1,822	1	1,888	1	1,954
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	11	27,536	11	27,841	11	27,614
Grade 4. Range $2,020 to $2,469	19	40,172	19	40.388	19	41,340
Grade 3. Range $1,822 to $2,168	5	9,381	5	9,456	5	9,720
Unclassified	15	24,566	15	24,830	7	11,430
Total permanent, field	90	253,491	88	253,597	79	240,146
Deduct lapses	9	26,921	4.5	13,000	3	9,000
Add portion of salaries carried in other position schedules paid from this account	2	6,930				
Net permanent, field (average number, net salary)	83	233,500	83.5	240, 597	76	231,146
W. A. E. employment, field		4,837		3,500		3,500
Regular pay in excess of 52-week base		2,485		958		954
Overtime and holiday pay, field		6,486		6,700		6,700
Night-work differential, field		2,366		2,700		2,700
All personal services, field		249,674		254, 455		245,000
Total, departmental and field		765,452		760, 900		745, 200

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Deduct charge for quarters and subsistence furnished	$2.738	$3,250	$2,600
Personal services at rates prior to Public Law 900	762,714	757,650	742,600
Cost of Public Law 900		81,500	77,000
Pay increase, comparable to Public Law 900		4,500	2,400
01 Personal services	762,714	843,650	822,000

Allotment to Dairy Industry, Agricultural Research Administration from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$53,152	$197, 600	
Cost of Public Law 900		23,200	
02 Travel	3,684	6,500	
03 Transportation of things	2,753	2,500	
07 O ther contractual services	11, 277	31,800	
08 Supplies and materials	29, 331	52, 700	
09 Equipment	94,835	21,700	
10 Lands and structures	18,144		
Total obligations	213,176	336,000	

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Dairy manufacturing technologist			2	$14,204		
Grade 5. Range $5,905 to $6,863:						
Dairy husbandman			2	12,768		
Dairy manufacturing specialist	1	$6,384				
Market milk specialist	1	6,863	1	6,863		
Grade 4. Range $4,902 to $5,905:						
Agricultural writer			1	4,902		
Dairy manufacturing technologist	2	10,055	2	10,055		
Grade 3. Range $4,150 to $4,902:						
Chemist	1	4,150	2	8,425		
Dairy manufacturing technologist	1	4,150	1	4,150		
Food technologist	1	4,150	1	4,150		
Grade 2. Range $3,397 to $4,150	5	17,738	8	27,929		
Grade 1. Range $2,645 to $3,397	2	6,042	4	11,332		
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	3	7,257	4	9,726		
Grade 3. Range $2,168 to $2,620			3	4,336		
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,397	1	3,397		
Grade 6. Range $2,645 to $3,397			1	2,645		
Grade 5. Range $2,394 to $2,845	1	2,469				
Grade 4. Range $2,168 to $2,620			3	6,504		
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469			1	2.020		
Total permanent, departmental	19	72,655	36	133,406		
Deduct:						
Lapses	12.4	39,305	6.3	23,406		
Portion of salaries shown above paid from other accounts	1.1	6,300	1.2	8,700		
Net permanent, departmental (average number, net salary)	5.5	27,050	28.5	101,300		
Regular pay in excess of 52-week base		809		500		
All personal services, departmental		27,859		101,800		
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Dairy husbandman	1	7,102				
Grade 4. Range $4,902 to $5,905:						
Chemist	1	4,902	3	14.706		
Dairy husbandman	1	3,702	2	8,604		
Grade 3. Range $4,150 to $4,902:						
Chemist			1	4,150		
Dairy husbandman	1	4,275	1	4,400		
Grade 2. Range $3,397 to $4,150			1	3,397		
Grade 1. Range $2,645 to $3,397			1	2,645		
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620	1	1,968	1	1,968		
Grade 2. Range $1,954 to $2,394			1	1,954		
Subprofessional service:						
Grade 6. Range $2,645 to $3,397			1	2,645		
Grade 4. Range $2,168 to $2,620			2	4,336		
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	1	2,244	2	4,864		
Grade 4. Range $2,020 to $2,469	2	4,339	4	8,527		
Unclassified	15	27,172	25	49,296		
Total permanent, field	23	55,704	45	111,492		
Deduct:						
Lapses	11	24,301	7.1	17,792		
Portion of salaries shown above paid from other accounts	2	6,930				
Net permanent, field (average number, net salary)	10	24,473	37.9	93,700		

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	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
W. A. E. employment, field	$192	$1,475	
Regular pay in excess of 52-week base	436	300	
Overtime and holiday pay, field	599	700	
Night-work differential, field	193	225	
All personal services, field	25,893	96,400	
Total, departmental and field	53, 752	198,200	
Deduct charge for quarters and subsistence furnished	600	600	
Personal services at rates prior to Public Law 900	53,152	197,600	
Cost of Public Law 900		23,200	
01 Personal services	53,152	220,800	

Allotment to Bureau of Dairy Industry from "Special research fund, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Special research fund, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
For special dairy cattle and dairy products research			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$39,130	$27,903	$25,306
Cost of Public Law 900		2,300	2,400
02 Travel	56	200	200
03 Transportation of things	25		
07 Other contractual services	287	100	100
08 Supplies and materials	21,165	17,197	19,594
09 Equipment	2,973	1,100	800
Total obligations	63,636	48,800	48,400

DETAIL OP PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Chemist	1	$6,623				
Grade 3. Range $4,150 to $4,902:						
Chemist	2	9,679				
Total permanent, departmental	3	16,302				
Deduct, lapses	0.5	2,659				
Net permanent, departmental (average number, net salary)	2.5	13,643				
Regular pay in excess of 52-week base		133				
All personal services, departmental.		13, 776				
Field:						
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Physiologist			1	$5,905	1	$6,180
Grade 4. Range $4,902 to $5,905:						
Histologist	1	5,404				
Physiologist	1	5,153				
Grade 3. Range $4,150 to $4,902:						
Histologist			1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	1	3,523	2	7,045	1	3,773
Grade 1. Range $2,645 to $3,397	3	8,561	1	2,895	1	2,995
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	2	4,938	2	5,088	2	5,188
Grade 4. Range $2,020 to $2,469	1	2,319	1	2,020	1	2,095
Total permanent, field	9	29,898	8	27,103	7	24,506
Deduct lapses	1.5	5,495				
Net permanent, field (average number, net salary)	7.5	24,403	8	27,103	7	24,506
Regular pay in excess of 52-week base		265		100		100
Overtime and holiday pay, field		448		450		450
Night-work differential, field		238		250		250
All personal services, field		25,354		27,903		25,306
Personal services at rates prior to Public Law 900		39,130		27,903		25,306
Cost of Public Law 900				2,300		2,400
01 Personal services		39,130		30,203		27,706

BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING

SALARIES AND EXPENSES

Salaries and Expenses, Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration—

For expenses necessary for investigations, experiments, and demonstrations in connection with the production and improvement of farm crops and other plants and plant industries; soils and soil-plant relationships, and the application of engineering principles to agriculture; plant diseases, including nematodes, and methods for their prevention and control; plant and plant-disease collections and surveys; the distribution of weeds and means for their control; methods of handling, processing, transportation, and storage of agricultural products; and plants in foreign countries and our possessions for introduction into the United States, including explorations and surveys, and propagation and testing in this country; for the operation and maintenance of airplanes; and for personal services in the city of Washington, as follows: *(5 U. S. C. 511-512—establishing the Department of Agriculture; 524—establishing the Bureau; 563, 564. The foregoing citations apply to all appropriation items under the Bureau which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; Department of Agriculture Appropriation Act. 1949.)*

Field crops: For investigations on the production, improvement, and diseases of alfalfa, barley, clover, corn, cotton, flax, grasses, oats, rice, rubber crops, sorghums, soybeans, sugar beets, sugarcane, tobacco, wheat, and other fields crops, [$2,672,3001 *$2,720,000. (Department of Agriculture Appropriation Act, 19491)*

Appropriated 1949, $2,672,300 Estimate 1950, • $2,720,000

[a] Includes $20,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$2,784,000	$2,672,300	$2,720,000
Proposed supplemental estimate due to pay increase		136,600	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture"	-234		
Total available for obligation	2, 783, 766	2,808,900	2,720,000
Unobligated balance, estimated savings	-26,191		
Obligations incurred.	2, 757,575	2,808,900	2,720,000
Comparative transfer from "Printing and binding, Department of Agriculture"	15, 555	20,000	
Comparative transfer to "Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration," fruit, vegetable, and specialty crops	-133,100		
Total direct obligations	2,640,030	2,828,900	2,720,000
For Reimbursable Obligations			
Reimbursements for services performed.	19,201	6,500	7,000
Total obligations	2,659,231	2, 835,400	2, 727,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Cereal production, breeding, disease, and quality investigations	$818,630	$818,900	$805,730
2. Cotton production, breeding, disease, and quality investigations	473,540	469,810	461,100
3. Fiber plants other than cotton	64,777	64,220	63,070
4. Forage crop production, breeding, disease, and quality investigations	552,958	563,640	554,090
5. Rubber production, breeding, and disease investigations	36,671	36,950	36,280
6. Sugar-plant production, breeding, disease, and quality investigations	468,983	478,040	459,390
7. Tobacco production, breeding, disease, and quality investigations	188,837	189,340	185,240
8. Replacement of worn-out equipment.	35,634	48,000	
9. Pay increase:			
Public Law 900		154,200	150,100
Comparable to Public Law 900		5,800	5,000
Total direct obligations	2,640,030	2,828,900	2,720,000
Reimbursable Obligations			
1. Cereal production, breeding, disease, and quality investigations	9,946	4,150	4,350
2. Cotton production, breeding, disease, and quality investigations	4,657	200	200
3. Fiber plants other than cotton	1,760		
4. Forage crop production, breeding, disease, and quality investigations	692		
5. Sugar-plant production, breeding, disease, and quality investigations	2,146	1,850	2,050
6. Pay increase, Public Law 900		300	400
Total reimbursable obligations.	19,201	6,500	7,000
Total obligations	2,659,231	2,835,400	2,727,000

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$2,093,363	$2,119,300	$2,100,200
Cost of Public Law 900		154, 200	150,100
Pay increase, comparable to Public Law 900		5,800	5,000
02 Travel	63,218	63,000	62,300
03 Transportation of things	22,155	22,000	17, 200
04 Communication services	5,413	5,200	5,200
05 Rents and utility services	16, 575	16, 200	16, 200
06 Printing and binding	15,555	20,000	20,000
07 Other contractual services	185,697	207,400	189, 300
08 Supplies and materials	138, 363	125, 700	113,500
09 Equipment	97, 946	90,100	41,000
10 Lands and structures	1,745		
Total direct obligations	2, 640,030	2, 828,900	2, 720,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	17,497	5,200	5,600
Cost of Public Law 900		300	400
02 Travel	207		
05 Rents and utility services	600	600	600
07 Other contractual services	340		
08 Supplies and materials	557	400	400
Total reimbursable obligations	19, 201	6,500	7,000
Total obligations	2,659, 231	2,835, 400	2, 727,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief of bureau	1	$10,000	1	$10,000	1	$10,000
Grade 7. Range $8,180 to $9,377:						
Assistant chief of bureau	1	9,377	1	9,377	1	9,377
Statistician			1	8,180	1	8,180
Grade 5. Range $5,905 to $6,863:						
Research writer	1	6,863	1	6,863	1	6,863
Grade 4. Range $4,902 to $5,905:						
Research writer	1	5,153	1	5,153	1	5,404
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Assistant chief of bureau	1	8,778	1	9,077	1	9,077
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	6,384	1	6,384	1	6,623
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	9,302	2	9,428	2	9,553
Grade 7. Range $3,397 to $4,150	5	17.738	5	17, 989	5	18,366
Grade 5. Range $2,645 to $3,397	4	11,708	4	11,833	4	12,209
Grade 4. Range $2,394 to $2,845	8	20,658	9	23,275	8	21,332
Grade 3. Range $2,168 to $2,620	4	9,275	2	4,637	2	4,712
Grade 2. Range $1,954 to $2,394	2	3,974	2	4,047	2	4,122
Total permanent, departmental	31	119,210	31	126,243	30	125,818
Deduct:						
Lapses	1.4	4,089	1. 4	5, 367	1.2	4,270
Portion of salaries shown above paid from other accounts			0.2	525	0.2	525
Add portion of salaries carried in other position schedules paid from this account			0.4	949	0.4	977
Net permanent, departmental (average number, net salary)	29. 6	115,121	29.8	121,300	29	122,000
Regular pay in excess of 52-week base		1,412		500		500
All personal services, departmental		116, 533		121,800		122, 500
Field:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Head of division	5	44,190	5	45,388	5	45,687
Grade 6. Range $7,102 to $8,060:						
Agronomist	9	68,946	9	70,144	8	62,562
Pathologist	7	53,067	7	53,547	6	46,205
Physicist	1	7,102	1	7,102	1	7,102
Physiologist	1	7,343	1	7,820	1	7,820
Grade 5. Range $5,905 to $6,863:						
Agronomist	28	180,184	28	181,863	28	185,683
Anatomist	1	6,384	1	6,623	1	6,623
Biochemist	1	6,863	1	5,905	1	5,905
[1] Chemist	3	19,630	3	20,109	3	20,109
Cytologist	2	11,810	1	6,145	1	6,145
Geneticist	3	18,434	3	18,673	3	19,421
Pathologist	13	84,909	13	85,387	13	86,685
Physiologist	4	26,016	4	26,494	3	19,632
Soil scientist	1	5,905	1	5,905	1	6,145
Technologist	2	12,290	1	6,145	1	6,145
Grade 4. Range $4,902 to $5,905:						
Agronomist	39	203,971	39	206,732	37	201,441

DETAIL OF PERSONAL SERVICES—Con*	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Professional service—Continued						
Grade 4. Range $4,902 to $5,905—Con.						
Biochemist	1	$5, 905	1	$5, 905	1	$5,905
Chemist	3	16,210	3	16,462	3	16,962
Cytologist	1	5,153	1	5,404	1	5,404
Geneticist	3	15, 710	4	21,365	4	21,866
Pathologist	19	102,418	20	109,827	20	111, 583
Physiologist	3	16,462	3	16, 711	3	16,963
Soil scientist	1	5,153	1	5,404	1	5,404
Technologist	2	10,306	2	10,556	2	10,807
Grade 3. Range $4,150 to $4,902:						
Agronomist	26	117,430	30	135,864	30	138, 248
Biochemist	1	4,651	1	4,777	1	4 902
Botanist	3	12,951	3	13, 327	3	li 577
Chemist	3	13, 577	4	18,103	4	18, 604
Cytologist	1	4,150	1	4,275	1	4,400
Geneticist	1	4,150	2	8, 325	2	8,675
Mycologist	1	4,150	1	4,275	1	4,400
Pathologist	12	53, 434	13	58, 839	13	60,090
Physiologist	1	4,150	3	12, 450	3	12, 700
Technologist	1	4, 902	1	4,902	1	4,902
Grade 2. Range $3,397 to $4,150	37	134,710	51	185, 545	48	178,134
Grade 1. Range $2,645 to $3,397	11	31,196	13	38,132	13	39,522
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	5, 403	1	5,654	1	5,905
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	8,550	2	8,800	2	9,050
Grade 7. Range $3,397 to $4,150	5	19, 368	5	19,745	4	16,473
Grade 6. Range $3,021 to $3,773	4	14, 215	4	14,591	4	14,716
Grade 5. Range $2,645 to $3,397	11	33,884	11	33,356	10	31,714
Grade 4. Range $2,394 to $2,845	36	92, 622	37	95,334	36	95,784
Grade 3. Range $2,168 to $2,620	22	51, 056	23	53,128	23	64,634
Grade 2. Range $1,954 to $2,394	14	28, 589	13	26,738	13	27, 588
Grade 1. Range $1,756 to $2,168			1	1,756	1	1,822
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	4,150	1	4,150		
Grade 7. Range $3,021 to $3,773	5	16,108	5	17,360	5	17,737
Grade 6. Range $2,645 to $3,397	13	38,773	13	39,900	13	41,153
Grade 5. Range $2,394 to $2,845	9	22, 974	10	25, 595	10	26,346
Grade 4. Range $2,168 to $2,620	14	32,466	15	35,312	15	36,214
Grade 3. Range $1,954 to $2,394	11	23,073	8	17,152	8	17,443
Grade 2. Range $1,822 to $2,244	5	9,572	5	9,770	5	9,721
Grade 1. Range $1,690 to $2,093	2	3,380	2	3,512	2	3,644
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	1	2,319	2	4,638	2	4,713
Grade 4. Range $2,020 to $2,469	5	10, 547	4	8,299	4	8,520
Grade 3. Range $1,822 to $2,168	3	5,737	5	9,522	5	9,786
Grade 2. Range $1,690 to $2,020	2	3,842	3	5,598	3	5,730
Unclassified	148	404,929	120	318, 590	112	306,182
Total permanent, field	565	2,155,369	566	2,192,930	546	2,161, 233
Deduct:						
Lapses	38	114,995	32.8	111,368	27.6	95,879
Portion of salaries shown above paid by States	46. 2	170,826	49.3	184, 735	49.3	184,764
Portion of salaries shown above paid from other accounts	7.2	34,827	5.8	28,362	5.9	27,556
Add portion of salaries carried in other position schedules paid from this account	6.2	22,772	2. 7	11,035	2.7	11,166
Net permanent, field (average number, net salary)	479.8		480.8		465.9	
		1,857,493		1,879, 500		1,864, 200
Part-time employment, field		6,357		7,400		7,400
W. A. E. employment, field		36,425		33, 500		33,400
Casual employment, field		77, 520		77,600		73,200
Regular pay in excess of 52-week base		19,588		7,600		8,000
Overtime and holiday pay, field		256		300		300
Additional pay for foreign service, field		738		700		700
All personal services, field		1,998,377		2,006,600		1,987,200
Total, departmental and field		2,114,910		2,128,400		2,109, 700
Deduct charge for quarters and subsistence furnished		4,050		3,900		3,900
Personal services at rates prior to Public Law 900		2,110,860		2,124, 500		2,105,800
Cost of Public Law 900				154, 500		150, 500
Pay increase, comparable to Public Law 900				5,800		5,000
01 Personal services		2,110,860		2,284,800		2,261,300
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		2,093,363		2,279,300		2,255,300
Reimbursable obligations		17,497		5,500		6,000
Total of foregoing schedule		2,110,860		2,284,800		2,261,300

Fruit, vegetable, and specialty crops: For investigations on the production, improvement, and diseases of fruit, vegetable, nut, ornamental, drug, condiment, oil, insecticide, and related crops and plants, C$2,578,100] *$2,556,000. {Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $2,578,100 Estimate 1950, ° $2,556,000

° Includes $20,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$2,445,000	$2,578,100	$2,556,000
Proposed supplemental estimate due to pay increase		148,100	
Transferred to "Salaries and expenses^ Office of Information, Department of Agriculture"	-360		
Total available for obligation	2,444,640	2,726,200	2,556,000
Unobligated balance, estimated savings	-19,374		
Obligations incurred	2,425,266	2,726,200	2,556,000
Comparative transfer from—			
"Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration," field crops	133,100		
"Printing and binding, Department of Agriculture"	19,479	20,000	
Total direct obligations	2,577,845	2,746,200	2,556,000
For Reimbursable Obligations			
Reimbursements for services performed	5,870	3,600	3,600
Total obligations	2,583,715	2,749,800	2,559,600
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Deciduous fruit investigations	$417,599	$417,600	$409,270
2. Citrus, avocado, and other subtropical fruit investigations	149,502	148,190	145,760
3. Nut investigations	292,745	294,650	289,540
4. Vegetable investigations	465,291	487,220	477,590
5. Potato investigations	137,441	179,840	176,490
6. Plants for landscaping and ornamental purposes and farm windbreaks, investigations of	207,643	212,780	207,120
7. Methods of handling, transportation, and storage, and market diseases of fruits and vegetables, investigations of	309,487	314,090	308,380
8. Drug, oil, insecticide, raticide, tannin, flavoring, and special product plant investigations	71,646	72,660	71,420
9. Hop production, breeding, disease, and quality investigations	12,951	30,920	30,120
10. Plant introduction, testing and maintenance of basic stocks	225,688	224,540	219,290
11. Investigations to reduce crop damage caused by nematodes	74,258	74,250	72,820
12. Replacement of worn-out equipment	33,594	42,500	
13. Repair and installation of utilities at plant industry station	180,000		
14. Paint and repair buildings and greenhouses at plant industry station		97,260	
15. Pay increase:			
Public Law 900		142,200	141,200
Comparable to Public Law 900		7,500	7,000
Total direct obligations	2,577,845	2,746,200	2,556,000
Reimbursable Obligations,			
1. Deciduous fruit investigations	1,012	1,000	1,000
2. Citrus, avocado, and other subtropical fruit investigations	581	350	350
3. Nut investigations	1,734	1,740	1,740
4. Vegetable investigations	766		
5. Methods of handling, transportation, and storage, and market diseases of fruits and vegetables, investigation of	257	110	110
6. Plant introduction, testing and maintenance of basic stocks	1,520		
7. Pay increase, Public Law 900		400	400
Total reimbursable obligations	5,870	3,600	3,600
Total obligations	2,583,715	2,749,800	2,559,600
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,741,746	$1,848,600	$1,824,700
Cost of Public Law 900		142,200	141,200
Pay increase, comparable to Public Law 900		7,500	7,000
02 Travel	48,083	48,300	47,900
03 Transportation of things	15,468	15,400	14,100
04 Communication services	6,819	7,500	7,500
05 Rents and utility services	20,664	21,000	19,800
06 Printing and binding	19,479	20,000	20,000
07 Other contractual services	462,586	391,900	282,600
08 Supplies and materials	149,974	137,800	136,900
09 Equipment	111,578	106,000	64,300
10 Lands and structures	1,448		
Total direct obligations	2,577,845	2,746,200	2,566,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	$4,377	$2,500	$2,500
Cost of Public Law 900		400	400
03 Transportation of things	71		
04 Communication services	2		
05 Rents and utility services	844	600	600
07 Other contractual services	510		
08 Supplies and materials	66	100	100
Total reimbursable obligations	5,870	3,600	3,600
Total obligations	2,583,715	2,749,800	2,559,600

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Assistant chief of bureau	1	$8,778	1	$9,077	1	$9,377
Special assistant to chief of bureau	1	9,376	1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Assistant chief of bureau			1	7,102	1	7,342
Research writer	1	7,581	1	7,820	1	7,820
Grade 5. Range $5,905 to $6,863:						
Assistant to chief of bureau	1	6,384				
Grade 2. Range $3,397 to $4,150			1	3,397	1	3,397
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	5,902	1	6,145	1	6,384
Grade 11. Range $4,902 to $5,905:						
Administrative officer	2	9,804	1	5,145	1	5,404
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	8,801	3	13,202	3	13,578
Graded. Range $3,397 to $4,150	2	7,421	2	7,672	2	7,923
Grade 6. Range $3,021 to $3,773	1	3,773	1	3,773	1	3,773
Grade 5. Range $2,645 to $3,397	4	11,708	4	12,083	4	12,461
Gradt* 4. Range $2,394 to $2,845	5	12,346	6	15.417	6	16,543
Grade 3. Range $2,168 to $2,620	3	6,956	3	6,956	1	2,544
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	3,397	1	3,397	1	3,397
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	2	4,186	2	4,336	2	4,336
Total permanent, departmental	27	106,413	29	113,702	27	112,459
Deduct:						
Lapses	1.8	5,981	1.1	3,327	0.5	1,361
Portion of salaries shown above paid from other accounts	0.1	698	0.5	1,775	0.5	1,798
Net ^permanent, departmental (average number, net salary)	25.1	99,734	27.4	108,600	26	109,300
Regular pay in excess of 52-week base		1,231		500		500
All personal services, departmental		100,965		109,100		109,800
Field:						
Professional service:						
Grade, 7. Range $8,180 to $9,377:						
Head of division	1	9,077	1	9,377	1	9,377
Grade 6. Range $7,102 to $8,060:						
Head of division	3	23,462	3	23,701	3	23,701
Biochemist	1	7,342	1	7,581	1	7,581
Ecologist	1	7,102	1	7,342	1	7,342
Geneticist	1	7,341	1	7,581	1	7,820
Horticulturist	7	54,981	7	55,462	7	55,941
Pathologist	4	30,084	4	30,324	4	31,041
Physiologist	4	31,282	4	31,282	4	31,521
Ponjologist	2	15,402	2	15,641	2	15,841
Grade; 5. Range $5,905 to $6,863:						
Agronomist	1	6.623	1	6,623	1	6,863
Botanist	1	6;863	1	6,863	1	6,$63
Geneticist	1	6,863	1	6,863	1	6,863
Horticulturist	9	57,694	9	58,175	9	59,133
Mycologist	1	5,905	1	5,905	1	5,905
Pathologist	13	84,289	12	79,243	12	80,200
Physiologist	8	51,071	7	44,928	6	39,011
Pomologist	3	19,392	3	19,870	3	19,870
Grade 4. Range $4,902 to $5,905:						
Agronomist	1	4,902	2	11,058	2	11,058
Biochemist	1	5,404	2	10,808	2	11,058
Cytologist	1	4,902	1	4,902	1	5,153
Geneticist	3	15,459	4	20,862	4	21,364
Horticulturist	12	61,758	11	57,858	11	60,113
Mechanical engineer			1	4,902	1	5,153
Mycologist	2	10,306	2	10,557	2	11,058
Nematologist	1	5,404	2	10,807	2	10,807
Pathologist	13	69,496	15	80,554	15	82,056
Physiologist	6	32,172	6	32,921	6	33,425
Plant taxonomist			1	4,902	1	5,153
Pomologist	2	11,059	2	11,309	2	11,560
Soil technologist	3	15,208	3	15,961	3	16,212
Technical editor	1	5,404	1	5,404	1	5,664
Grade 3. Range $4,150 to $4,902:						
Biochemist	2	9,679	2	9,679	1	4,902
Botanist	4	18,354	3	13,578	3	13,828
Chemist	1	4,275	1	4,400		
Cytologist	1	4,902	1	4,902	1	4,902
Geneticist	1	4,400	2	8,676	1	4>651
Horticulturist	6	25,902	6	26,152	6	26,277
Mechanical engineer	1	4,651				
Nematologist	4	17,725	3	13,323	3	13,701
Pathologist	12	52,433	11	47,779	10	44,631
Physiologist	10	44,118	10	44,375	9	40,860
Pomologist	2	9,653	2	9,390	2	9,427
Silviculturist	1	4,902	1	4,902	1	4,902
Soil technologist	1	4,902				

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration—Continued

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Professional service—Continued						
Grade 2. Range $3,397 to $4,150	30	$108, 557	36	$131,977	32	$119,740
Grade 1. Range $2,645 to $3,397	13	35, 513	14	38, 282	14	38,909
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	5,404	1	5,656	1	5,654
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,400	1	4,525	1	4,621
Grade 7. Range $3,397 to $4,150	5	18, 616	4	14, 215	4	14,592
Grade 6. Range $3,021 to $3,773	1	3,397	1	3,523	1	3,647
Grade 5. Range $2,645 to $3,397	16	48, 335	16	49,463	14	45,426
Grade 4. Range $2,394 to $2,845	22	57,303	24	62,859	24	63,754
Grade 3. Range $2,168 to $2,620	31	70,141	33	76,008	33	77,95?
Grade 2. Range $1,954 to $2,394	19	37,638	21	41, 671	16	33,436
Grade 1. Range $1,756 to $2,168	5	8,780	5	8,846	5	8,978
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	4	16,341	4	16,174	4	16,600
Grade 7. Range $3,021 to $3,773	6	19,880	6	20, 508	6	21,259
Grade 6. Range $2,645 to $3,397	18	52,018	20	57, 513	20	59,267
Grade 5. Range $2,394 to $2,845	19	47, 215	22	54,921	20	51,516
Grade 4. Range $2,168 to $2,620	6	14,438	7	16,757	7	17,057
Grade 3. Range $1,954 to $2,394	14	28, 250	14	28,249	14	28,562
Grade 2. Ranee $1,822 to $2,244	2	3, 640	3	5,466	2	3,644
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	1	2,544	1	2,620	1	2,695
Grade 5. Range $2,244 to $2,695	6	14,364	6	14, 738	6	15,260
Grade 4. Range $2,020 to $2,469	13	25, 953	12	26, 778	12	27,529
Grade 3. Range $1,822 to $2,168	7	13,833	7	13, 908	7	14,172
Grade 2. Range $1,690 to $2,020	3	5.275	3	5,400	2	3,842
Unclassified	80	191, 666	85	207,083	80	192,983
Total permanent, field	476	1, 705, 044	500	1, 794, 162	474	1,743,673
Deduct:						
Lapses	33.3	105, 166	31.4	103, 779	22.6	70,873
Portion of salaries shown above paid by States	3	31,001	8.8	34, 244	8.8	34, 244
Portion of salaries shown above paid from other accounts	6.6	27, 252	9.2	35, 907	9.2	37, 205
Add portion of salaries carried in other position schedules paid from this account	2.2	9,839	2.3	11,068	2.5	11,849
Net permanent, field (average number, net salary)	430. 3	1,551,464	452. 9	1, 631,300	435.9	1,613, 200
W. A. E. employment, field		36, 932		41, 700		42, 300
Casual employment, field		49, 614		71, 000		63, 900
Regular pay in excess of 52-week base		16,811		6,600		6,600
Allowances for living quarters, field		609		1,400		1,40C
Cost-of-living allowances, field		175		200		200
Overtime and holiday pay, field		730		900		90C
Night-work differential, field		157		200		200
All personal services, field		1,656,492		1, 753,300		1,728,700
Total, departmental and field		1,757,457		1, 862,400		1,838, 500
Deduct charge for quarters and subsistence furnished		11,334		11,300		11,300
Personal services at rates prior to Public Law 900		1, 746, 123		1, 851, 100		1, 827, 200
Cost of Public Law 900				142, 600		141, 600
Pay increase, comparable to Public Law 900				7,500		7,000
01 Personal services		1,746,123		2,001, 200		1,975,800
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,741,746		1, 998,300		1, 972,900
Reimbursable obligations		4,377		2,900		2,900
Total of foregoing schedule		1,746,123		2,001,200		1,975,800

Forest diseases: For investigations of diseases of forest and shade trees and forest products, and methods for their control, [$380,480] *$420,000. (Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $380,480 Estimate 1950, ° $420,000

• Includes $3,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$379,280	$380,480	$420,000
Proposed supplemental estimate due to pay increase		20,900	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture"	—$38		
Total available for obligation	379,247	$401,380	$420,000
Unobligated balance, estimated savings	-4,718		
Obligations incurred	374,529	401,380	420,000
Comparative transfer from "Printing and binding, Department of Agriculture"	2,684	3,000	
Total direct obligations	377,213	404,380	420,000
For Reimbursable Obligations			
Reimbursements for services performed	19,485	23,700	9,500
Total obligations	396, 698	428, 080	429,500
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Diseases of forest and shade trees and forest products	$371,261	$370,980	$393,360
2. Replacement of worn-out equipment	5,952	8,000	
3. Pay increase:			
Public Law 900		25,000	26,540
Comparable! to Public Law 900		400	100
Total direct obligations	377, 213	404,380	420,000
Reimbursable Obligations			
1. Diseases of forest and shade trees and forest products	19,485	22, 400	8,900
2. Pay increase, Public Law 900		1,300	600
Total reimbursable obligations	19, 485	23,700	9,500
Total obligations	396, 698	428, 080	429,500
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$283,606	$298,000	$314,320
Cost of Public Law 900		25,000	26, 540
Pay increase, comparable to Public Law 900		400	100
02 Travel	20, 531	15,800	18,500
03 Transportation of things	1,487	1,600	1,700
04 Communication services	1,179	1,200	1,400
05 Rents and utility services	3,014	3,100	3,000
06 Printing and binding	2,684	3,000	3,000
07 Other contractual services	24. 051	23,570	22,970
08 Supplies and materials	22,553	17,810	16,950
09 Equipment	18,108	14,900	11,520
Total direct obligations	377,213	404,380	420,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	17,187	19,900	7,900
Cost of Public Law 900		1,300	600
02 Travel	439	500	100
03 Transportation of things	309	100	
07 O ther contractual services	550	700	300
08 Supplies and materials	1,000	1,200	600
Total reimbursable obligations	19, 485	23,700	9,500
Total obligations	396, 698	428,080	429, 500

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397			1	$2,645	1	$2,770
Grade 4. Range $2,394 to $2,845	3	$7,859	2	5,390	2	5,465
Grade 3. Range $2,168 to $2,620	1	2,168	1	2,168	1	2,244
Grade 2. Range $1,954 to $2,394			1	1,954	1	2,020
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,168	1	2,168	1	2,243
Total permanent, departmental	5	12,195	6	14,325	6	14,742
Deduct lapses	0.2	331	0.2	623	0.8	1,763
Add portion of salaries carried in other position schedules paid from this account	0.1	698	0.1	698	0.1	721
Net permanent, departmental (average number, net salary)	4.9	12,562	5.9	14,400	5.3	13,700
Regular pay in excess of 52-week base		112		100		100
All personal services, departmental		12,674		14,500		13,800
Field:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Pathologist	1	8,479	1	8,778	1	8,778
Grade 6. Range $7,102 to $8,060:						
Pathologist	3	22,651	3	22,983	2	15,880

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 5. Range $5,905 to $6,863: Pathologist	9	$56,611	9	$57,454	10	$64,320
Grade 4. Range $4,902 to $5,905: Pathologist	11	59,192	11	60,192	12	66,097
Grade 3. Range $4,150 to $4,902:						
Pathologist	8	35,955	7	32,683	8	37,709
Mycologist	1	4,526	1	4,651	1	4,777
Soil Scientist	1	4,150	1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	7	25,284	7	25,882	6	22,635
Grade 1. Range $2,645 to $3,397	1	2,645	1	2,645	1	2,645
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	3,523	1	3,648	1	3,773
Grade 5. Range $2,645 to $3,397	3	8,435	3	8,687	3	9,062
Grade 4. Range $2,394 to $2,845	5	13,174	5	13,400	5	13,625
Grade 3. Range $2,168 to $2,620	5	11,665	5	11,895	6	14,364
Grade 2. Ranjre $1,954 to $2,394	1	1,954				
Subprofessional service:						
Grade 7. Range $3,021 to $3,773			1	3,021	1	3,146
Grade 6. Range $2,645 to $3,397	5	13,600	4	11,081	3	8,687
Grade 5. Range $2,394 to $2,845	7	17,661	7	17,886	7	17,661
Grade 4. Range $2,168 to $2,620	4	8,672	4	8,822	5	11,294
Grade 3. Range $1,954 to $2,394	2	3,908	4	7,816	4	7,948
Grade 2. Range $1,822 to $2,244	3	5,466	2	3,644	2	3,644
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	2	3,915	2	3,990	2	3,990
Grade 2. Range $1,690 to $2,020	1	1,690	1	1,756	1	1,822
Unclassified	3	7,518	3	7,583	1	2,544
Total permanent, field	84	320,674	83	322,647	83	328,676
Deduct:						
Lapses	8.9	31,816	4.1	15,279	3.9	16,811
Portion of salaries shown above paid from other accounts	4.7	19,982	4	17,546	4	17,771
Add portion of salaries carried in other position schedules paid from this account	1.8	7,461	1	3,278	0.8	2, 826
Net permanent, field (average number, net salary)	72.2	276,337	75.9	293,100	75.9	296,920
W. A. E. employment, field		3,022		4,100		4,100
Casual employment, field		5,825		5,100		6,300
Regular pay in excess of 52-week base		3,405		1,400		1,400
All personal services, field		288, 589		303, 700		308,720
Total, departmental and field		301,263		318,200		322,520
Deduct charge for quarters and subsistence furnished		470		300		300
Personal services at rates prior to Public Law 900		300,793		317,900		322,220
Cost of Public Law 900				26,300		27,140
Pay increase, comparable to Public Law 900				400		100
01 Personal services		300,793		344,600		349,460
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		283, 606		323, 400		340,960
Reimbursable obligations		17,187		21, 200		8,500
Total of foregoing schedule		300, 793		344, 600		349, 460

Soils, fertilizers, and irrigation: For investigations of soil management methods to increase and maintain productivity, including fertilization, liming, crop rotations, tillage practices, and other means of improving soils; fertilizers, fertilizer ingredients, and their improvement for agricultural use; soil management and crop production on dry and irrigated lands, and the quality of irrigation water and its use by crops; and for the classification of soils in a national system and indication of their extent and distribution on maps, and determination of their potential productivity under adapted cropping and improved soil management, [$1,524,000: *Provided*, That the irrigation experiment station at Bard, California, may be sold upon such terms as the Secretary deems advantageous, and the proceeds of such sale are to be available for the establishment and equipment of an irrigation station at or near Brawley, California, or the Secretary may if he deems it desirable exchange in lieu of sale the Bard Station for a suitable site or facilities at or near Brawley, and in connection with the establishment of the new station the Secretary may accept donations: *Provided further*, That the Secretary shall have contractual authority in an amount not to exceed $100,000 to construct and/or acquire buildings, facilities, and equipment for the station at Brawley] *$2,081,000. (Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $1,524,000 Estimate 1950, ° $2,031,000

° Includes $152,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,466,000	$1,524,000	$2,031,000
Proposed supplemental estimate due to pay increase		92,900	
Contract authorization		100,000	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture"	-173		
Total available for obligation	1,465,827	1,716,900	2,031,000
Unobligated balance, estimated savings	-11, 759		
Obligations incurred	1,454, 068	1, 716, 900	2,031,000
Comparative transfer from "Printing and binding, Department of Agriculture"	123, 747	152, 000	
Total direct obligations	1, 577, 815	1,868, 900	2,031, 000
For Reimbursable Obligations			
Reimbursements for services performed	58, 980	61,400	70,000
Total obligations	1, 636, 795	1,930,300	2,101,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Soil improvement, management, and irrigation investigations:			
(a) Management of soils of the humid region	$32, 563	$32, 520	$32,210
(b) Management of soils of the dry-land region	252, 647	251,610	247, 750
(c) Management of soils under irrigation	318,041	318,460	426, 720
(d) Basic soil plant relationships, including tilth, moisture, fertility, and soil organisms	143, 791	143,120	140,110
Total	747, 042	745, 710	846,790
2. Fertilizers and their improvement	173,033	217, 960	213,690
3. Soil classification for crop production	634,320	669, 930	849,120
4. Replacement of worn-out equipment	23,420	33,000	
5. Construction or acquisition of buildings, facilities, and equipment at new Southwest Irrigation Field Station, Brawley, Calif.		100,000	
6. Pay increase, Public Law 900		98,100	117,700
7. Pay increase, comparable to Public Law 900		**4,200**	3,700
Total direct obligations	1, 577,815	**1,**868,900	2,031,000
Reimbursable Obligations			
1. Soil improvement, management, and irrigation investigations:			
(a) Management of soils under irrigation	7,172	**4,300**	**8,000**
(b) Basic soil plant relationships, including tilth, moisture, fertility, and soil organisms	10, 575	9,100	8,500
2. Fertilizers and their improvement	11, 913	12,100	11,600
3. Soil classification for crop production	29,320	31,800	37, 200
4. Pay increase, Public Law 900		4,100	4,700
Total reimbursable obligations	58,980	61,400	70,000
Total obligations	1,636, 795	1,930,300	2,101,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,141,060	$1,175,400	$1,345, 400
Cost of Public Law 900		98,100	117, 700
Pay increase, comparable to Public Law 900		4,200	3,700
02 Travel	28, 444	29, 500	52,600
03 Transportstion of things	7,638	6,900	9,100
04 Communication services	3,493	3,500	4,000
05 Rents and utility services	8,880	11, 500	11,400
06 Printing and binding	123, 747	152,000	152,000
07 Other contractual services	120, 247	128,400	138,100
08 Supplies and materials	68,332	74,400	91,800
09 Equipment	75, 974	85, 000	105, 200
10 Lands and structures		100, 000	
Total direct obligations	1, 577, 815	1, 868, 900	2,031,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	51, 022	53,900	61,400
Cost of Public Law 900		4,100	4,700
02 Travel	3,108		
07 Other contractual services	2,650	3,000	3,000
08 Supplies and materials	2,200	400	900
Total reimbursable obligations	58,980	61,400	70,000
Total obligations	1,636, 795	1,930,300	2,101,000

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration—Continued

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 7. Range $8,180 to $9,377: Assistant chief of bureau	1	$8,778	1	$9,077	1	$9,377
Grade 4. Range $4,902 to $5,905: Technical editor	1	5,905	1	5,905	1	5,905
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863: Administrative officer	1	5,905	1	6,145	1	6,384
Grade 9. Range $4,150 to $4,902: Administrative assistant	1	4,150	1	4,275	1	4,400
Grade 7. Range $3,397 to $4,150	1	3,397	1	3,397	1	3,523
Grade 5. Range $2,645 to $3,397	2	5,791	2	5,916	2	6,167
Grade 4. Range $2,394 to $2,845	8	20,129	9	22,598	10	25,443
Grade 3. Range $2,168 to $2,620	6	13,534	6	13,912	6	14,213
Grade 2. Range $1,954 to $2,394	1	1,954	1	1,954	2	3,974
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,168	1	2,168	1	2,244
Total permanent, departmental	23	71,711	24	75,347	26	81,630
Deduct lapses	1.2	2,273	0.9	2,124	0.8	2,007
Add portion of salaries carried in other position schedules paid from this account			0.4	1,077	0.4	1,077
Net permanent, departmental (average number, net salary)	21.8	$69,438	23.5	74,300	25.6	80,700
Regular pay in excess of 52-week base		808		300		300
All personal services, departmental		70,246		74,600		81,000
Field:						
Professional service:						
Grade 7. Range $8,180 to $9,377: Head of division	1	9,077	1	9,077	1	9,377
Soil scientist	1	8,180				
Grade 6. Range $7,102 to $8,060: Agronomist	1	7,342	1	7,581	1	7,581
Cartographic engineer			1	7,102	1	7,102
Chemist	3	22,503	3	22,981	3	23,460
Soil scientist	10	74,624	11	82,674	11	84,108
Grade 5. Range $5,905 to $6,863: Agronomist	2	13,008	2	13,247	2	13,247
Bacteriologist	1	6,863	1	6,863	1	6,863
Cartographer	1	6,384	1	6,623	1	6,623
Cartographic engineer	1	6,623	1	5,905	1	5,905
Chemist	6	39,502	6	39,981	6	39,981
Horticulturist	1	6,145	1	6,384	1	6,384
Silviculturist	1	6,145	1	6,384	1	6,384
Soil scientist	3	18,194	3	18,673	4	25,057
Grade 4. Range $4,902 to $5,905: Agronomist	2	10,808	3	16,211	4	21,363
Bacteriologist	2	10,305	2	10,807	2	11,058
Chemist	5	26,267	5	26,768	5	27,018
Horticulturist	1	5,153	2	10,808	2	11,059
Mechanical engineer			1	4,902	1	5,153
Pathologist	1	5,153	2	10,306	2	10,557
Physicist	1	5,905	1	5,905	1	5,905
Soil physicist	2	9,804	2	10,055	2	10,306
Soil scientist	13	68,492	12	63,841	19	99,158
Grade 3. Range $4,150 to $4,902: Agronomist	16	75,053	19	88,501	17	80,577
Cartographer	3	13,577	3	13,327	3	13,703
Chemist	8	37,715	10	46,888	10	47,642
Mechanical engineer	1	4,651				
Physicist	1	4,150	1	4,400	2	8,675
Soil scientist	24	107,743	25	113,898	29	132,330
Technical editor	1	4,275	1	4,400	1	4,525
Grade 2. Range $3,397 to $4,150	20	73,834	27	97,117	40	144,037
Grade 1. Range $2,645 to $3,397	18	51,616	16	44,953	31	86,005
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905: Administrative officer	1	4,902	1	5,153	1	5,153
Grade 9. Range $4,150 to $4,902: Administrative assistant	2	8,425	2	8,550	2	8,800
Grade 7. Range $3,397 to $4,150	3	11,194	5	18,240	5	18,616
Grade 6. Range $3,021 to $3,773	1	3,021	1	3,146	1	3,271
Grade 5. Range $2,645 to $3,397	7	21,900	7	21,147	7	21,673
Grade 4. Range $2,394 to $2,845	17	42,423	17	42,879	17	44,080
Grade 3. Range $2,168 to $2,620	20	45,535	19	43,831	25	58,119
Grade 2. Range $1,954 to $2,394	11	21,633	11	21,764	10	20,569
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,899	2	7,296	2	7,546
Grade 7. Range $3,021 to $3,773	7	24,281	7	24,030	7	24,533
Grade 6. Range $2,645 to $3,397	12	35,046	14	40,914	20	58,290
Grade 5. Range $2,394 to $2,845	19	48,342	21	53,585	22	57,333
Grade 4. Range $2,168 to $2,620	3	6,504	6	13,083	11	24,149
Grade 3. Range $1,954 to $2,394	3	5,934	5	9,770	5	9,968
Grade 2. Range $1,822 to $2,244	2	3,776				
Grade 1. Range $1,690 to $2,093	2	4,186	1	2,093	1	2,093
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648			1	3,272	1	3,397
Grade 7. Range $2,695 to $3,272	1	2,920	1	3,021	1	3,146
Grade 6. Range $2,469 to $2,921	2	5,163	2	5,314	2	5,464
Grade 5. Range $2,244 to $2,695	1	2,244	4	9,426	4	9,726
Grade 4. Range $2,020 to $2,469	2	4,188	4	8,749	7	15,483
Grade 3. Range $1,822 to $2,168	2	3,990	1	2,168	1	2,168
Grade 2. Range $1,690 to $2,020	1	1,690	10	17,692	10	18,352
Grade 1. Range $1,080 to $1,402			1	1,402	1	1,402
Unclassified	67	168,678	38	107,609	31	95,526
Total permanent, field	338	1,218,965	344	1,280,696	399	1,480,000
Deduct:						
Lapses	23.5	$76,124	21.1	$69,787	33.1	$107,663
Portion of salaries shown above paid by States	19.6	81,543	18.8	83,918	18.5	83,964
Portion of salaries shown above paid from other accounts	3.8	16,974	5	23,505	3.5	16,063
Add portion of salaries carried in other position schedules paid from this account	5.3	27,878	2.9	10,814	3	11,490
Net permanent, field (average number, net salary)	290.4		302		346.9	
		1,072,202		1,114,300		1,283,800
W. A. E. employment, field		3,587		6,300		6,300
Casual employment, field		40,877		37,200		38,600
Regular pay in excess of 52-week base		12,539		4,600		4,800
Overtime and holiday pay, field		353				
All personal services, field		1,129,558		1,162,400		1,333,500
Total, departmental and field		1,199,804		1,237,000		1,414,500
Deduct charge for quarters and subsistence furnished		7,722		7,700		7,700
Personal services at rates prior to Public Law 900		1,192,082		1,229,300		1,406,800
Cost of Public Law 900				102,200		122,400
Pay increase, comparable to Public Law 900				4,200		3,700
01 Personal services		1,192,082		1,335,700		1,532,900
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,141,060		1,277,700		1,466,800
Reimbursable obligations		51,022		58,000		66,100
Total of foregoing schedule		1,192,082		1,335,700		1,532,900

Agricultural engineering: For investigations involving the application of engineering principles to agriculture, including farm power and equipment, rural water supply and sanitation, and rural electrification; farm buildings and their appurtenances and buildings for processing and storing farm products, and the preparation and distribution of building plans and specifications; cotton ginning, and other engineering problems relating to the production, processing, transportation, and storage of agricultural products; [$685,690] *$699,000. (Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $685,690 Estimate 1950, [a] $699,000

• Includes $7,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$637,000	$685,690	$699,000
Proposed supplemental estimate due to pay increase		35,500	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture"	-69		
Total available for obligation	636,931	721,190	699,000
Unobligated balance, estimated savings	-4,583		
Obligations incurred	632,348	721,190	699,000
Comparative transfer from "Printing and binding, Department of Agriculture"	10,302	7,000	
Total direct obligations	642,650	728,190	699,000
For Reimbursable Obligations			
Reimbursements for services performed—	42,900	60,500	75,000
Total obligations	685,550	788,690	774,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Farm machinery	$238,003	$234,490	$230,550
2. Farm structures and related investigations	167,446	165,800	163,040
3. Mechanical processing of farm products	170,688	168,180	165,360
4. Farm electrification investigations	66,513	99,920	98,240
5. Replacement of worn-out equipment		17,000	
6. Pay increase:			
Public Law 900		40,800	40,110
Comparable to Public Law 900		2,000	1,700
Total direct obligations	642,650	728,190	699,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
Reimbursable Obligations			
1. Farm machinery	$16,641	$14,800	$15,320
2. Farm structures and related investigations	9,759	4,870	6,030
3. Mechanical processing of farm products	5,222	4,170	4,140
4. Architectural services	11,278	32,870	45,810
5. Pay increase, Public Law 900		3,700	4,700
Total reimbursable obligations	42,900	60,500	75,000
Total obligations	685,550	788,690	774,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$474,949	$513,500	$506,000
Cost of Public Law 900		40,800	40,110
Pay increase, comparable to Public Law 900		2,000	1,700
02 Travel	19,234	21,000	19,700
08 Transportation of things	2,345	2,300	2,300
04 Communication services	3,772	4,000	4,000
05 Rents and utility services	11,825	13,000	13,000
06 Printing and binding	10,302	7,000	7.000
07 Other contractual services	36,097	34,190	34,000
08 Supplies and materials	49, 769	47, 700	48,390
09 Equipment	32,542	42,700	22,800
10 Lands and structures	1,815		
Total direct obligations	642, 650	728,190	699,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	42,900	54,800	66,800
Cost of Public Law 900		3,700	4,700
02 Travel		1,000	2,000
07 Other contractual services		500	700
08 Supplies and materials		500	800
Total reimbursable obligations	42,900	60,500	75, 000
Total obligations	685,550	788, 690	774,000

DETAIL OF PEKSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 7. Range $8,180 to $9,377: Assistant chief of bureau	1	$8,778	1	$8,778	1	$9,077
Grade 5. Range $5,905 to $6,863: Research writer	1	6,623	1	6,623	1	6,863
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902: Administrative assistant	1	4,275	2	8,801	2	9,051
Grade 7. Range $3,397 to $4,150	1	4,150	1	3,397	1	3,397
Grade 5. Range $2,645 to $3,397	3	9,188	2	6,041	2	6,293
Grade 4. Range $2,394 to $2,845	3	7,558	2	5,013	1	2,620
Grade 3. Range $2,168 to $2,620	1	2,168	1	2,168	1	2,244
Grade 2. Range $1,954 to $2,394	1	1,954	1	1,954	1	2,020
Total permanent, departmental	12	44,694	11	42,775	10	41,565
Deduct lapses	0.6	1,295	0. 5	1,241	0.3	1,057
Add portion of salaries carried in other position schedules paid from this account		0. 5 3,001		0. 7 3,666		0. 7 3, 692
Net permanent, departmental (average number, net salary)	11.9	46,400	11.2	45,200	10.4	44,200
Regular pay in excess of 52-week base		589		200		200
All personal services, departmental		46,989		45,400		44,400
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060: Head of division	4	31,520	4	31,520	4	31, 760
Grade 5. Range $5,905 to $6,863: Agricultural engineer	11	70,461	11	71,419	11	72,619
Rural architect	1	6,145	1	6,145	1	6,384
Grade 4. Range $4,902 to $5,905: Agricultural engineer	12	63,579	16	83,951	16	85, 708
Architectural engineer	2	10,808	2	10,557	2	10,557
Construction engineer			2	9,804	2	9,804
Cotton technician	1	5,404	1	5,654	1	5,654
Heating and ventilating engineer			1	4,902	1	4,902
Soil scientist	~I	4,902"	1	4,902	1	4,902
Grades. Range $4,150 to $4,902: Agricultural engineer	10	44,886	11	50,009	10	46,638
Architectural engineer	1	4,275	1	4,400	1	4,526
Research writer	1	4,400	1	4,526	1	4,651
Mechanical engineer	1	4,150	1	4,150		
Grade 2. Range $3,397 to $4,150	15	52, 961	17	61,260	17	63,141
Grade 1. Range $2,645 to $3,397	3	7,935	6	16, 371	6	16,871
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905: Administrative officer	1	4,902	1	5,153	1	5,153
Grade 7. Range $3,397 to $4,150	3	11,320	3	11, 697	3	12,072
Grade 5. Range $2,645 to $3,397	3	8,436	4	11,583	3	8,859
Grade 4. Range $2,394 to $2,845	8	20, 882	9	23, 727	9	24, 253
Grade 3. Range $2,168 to $2,620	10	22,494	9	20, 264	9	20, 803
Grade 2. Range $1,954 to $2,394	3	5,862	4	7,816	4	7,948
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	4	15,218	4	15,845	4	16,221

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Subprofessional service—Continued						
Grade 7. Range $3,021 to $3,773	3	$10,442	3	$10,818	3	$11,068
Grade 6. Range $2,645 to $3,397	1	2,645	1	2,645	1	2,645
Grade 5. Range $2,394 to $2,845	1	2,394	1	2,394	1	2,394
Grade 4. Range $2,168 to $2,620	2	4,712	2	4,788	2	4,938
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	1	2,846	1	2,921	1	3,021
Grade 6. Range $2,469 to $2,921	8	20,881	8	21,486	8	22,083
Grade 4. Range $2,020 to $2,469	2	4,475	3	7,106	3	7,256
Grade 3. Range $1,822 to $2,168	2	3,842	2	3,776	2	3,842
Grade 2. Range $1,690 to $2,020	3	5,796	3	5,994	3	6,060
Unclassified	13	25, 698	10	19, 541	9	15,626
Total permanent, field	131	484,271	144	547,124	140	542,359
Deduct:						
Lapses	8	34,988	7.9	26,467	4.8	15,133
Portion of salaries shown above paid from other accounts	2.1	9,556	4.6	16,949	4.6	17,484
Portion of salaries shown above paid by States	3	10,769	2.5	9,877	2. 5	9,883
Add portion of salaries carried in other position schedules paid from this account	4.6	20,600	2.2	10, 569	2.2	11,241
Net permanent, field (average number, net salary)	122. 5	449, 558	131.2	504,400	130.3	511,100
W.A.E. employment, field		3,754		3,700		2,500
Casual employment, field		12, 526		13, 000		13,000
Regular pay in excess of 52-week base		5,032		2,300		2,300
Overtime and holiday pay, field		390		100		100
Night-work differential, field		121				
All personal services, field		471,381		523, 500		529,000
Total, departmental and field		518,370		568,900		573,400
Deduct charge for quarters and subsistence furnished		521		600		600
Personal services at rates prior to Public Law 900		517,849		568,300		572,800
Cost of Public Law 900				44,500		44,810
Pay increase, comparable to Public Law 900				2,000		1,700
01 Personal services		517,849		614,800		619,310
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		474,949		556,300		547,810
Reimbursable obligations		42,900		58,500		71, 500
Total of foregoing schedule		517,849		614, 800		619,310

National Arboretum: For the maintenance and development of the National Arboretum established under the provisions of the Act approved March 4, 1927 (20 U. S. C. 191-194), [including travel expenses of the advisory council and the purchase of one passenger motor vehicle in the District of Columbia, $413,900] *$170,000*, of which not to exceed [$20,000] *$15,000* shall be available for the construction of [entrance facilities, including a guardhouse and rest rooms, and not to exceed $10,000 may be expended for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574) as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a)] *a farm machinery storage and shop building. (Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $413,900 Estimate 1950, $170,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$436,900	$413,900	$170,000
Proposed supplemental estimate due to pay increase		10,000	
Total available for obligation	436,900	423,900	170,000
Unobligated balance, estimated savings	-64,215		
Total obligations	372,685	423,900	170,000
OBLIGATIONS BY ACTIVITIES			
1. Operation and maintenance	$86,500	$88,300	$92,000
2. Acquisition of land and development of physical facilities	286,185	327,000	70,000
3. Pay increase, Public Law 900		8,600	8,000
Total obligations	372,685	423,900	170,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$54,545	$72,200	$92,800
Cost of Public Law 900		8,600	8,000
02 Travel	1,266	1,470	1,500
Q3 Transportation of things	243	400	400

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
04 Communication services	$99	$100	$200
05 Rents and utility services	117	100	100
07 Other contractual services	8,997	154,800	33,000
08 Supplies and materials	7,205	8,630	18,200
09 Equipment	1,271	25,600	800
10 Lands and structures	298,942	152,000	15,000
Total obligations	372,685	423,900	170,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Professional service:						
Grade 7. Range $8,180 to $9,377: Director					1	$8,180
Grade 6. Range $7,102 to $8,060: Superintendent of development and construction			1	$7,102	1	7,102
Grade 4. Range $4,902 to $5,905: Botanist	1	$5,153	1	5,153	1	5,404
Grade 3. Range $4,150 to $4,902: Botanist	1	4,902	1	4,902	1	4,902
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,392	1	3,021	1	3,146	1	3,272
Grade 4. Range $2,394 to $2,845			2	5,240	1	2,695
Grade 3. Range $2,168 to $2,620	1	2,168	1	2,168	1	2,244
Subprofessional service:						
Grade 4. Range $2,168 to $2,620	1	2,168	1	2,168	1	2,244
Grade 3. Range $1,954 to $2,394	2	3,974	2	4,113	2	4,261
Grade 2. Range $1,822 to $2,244	3	5,812	3	5,944	3	6,152
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	1	2,645	1	2,770	1	2,895
Grade 5. Range $2,244 to $2,695	2	4,488	2	4,488	2	4,638
Grade 4. Range $2,020 to $2,469	6	12,862	8	17,276	5	11,568
Grade 3. Range $1,822 to $2,168	4	7,354	6	10,998	6	11,064
Total permanent, field	23	54,547	30	75,468	27	76,621
Deduct lapses	3.9	9,284	3.4	9,790	3.1	7,843
Add portion of salaries carried in other position schedules paid from this account	1.5	3,783	0.5	1,422	0.5	1,422
Net permanent, field (average number, net salary)	20.6	49,046	27.1	67,100	24.4	70,200
Casual employment, field		4,560		4,500		21,900
Regular pay in excess of 52-week base		563		300		400
Overtime and holiday pay, field		372		300		300
Night-work differential, field		124		100		100
All personal services, field		54,665		72,300		92,900
Deduct charge for quarters and subsistence furnished		120		100		100
Personal services at rates prior to Public Law 900		54,545		72,200		92,800
Cost of Public Law 900				8,600		8,000
01 Personal services		54,545		80,800		100,800

Southern Great Plains Field Station:

	1948 actual	1949 estimate	1950 estimate
Repair of tornado damage, Woodward, Okla.			
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$45,600		
Unobligated balance, estimated savings	-3		
Total obligations	45,597		
OBLIGATIONS BY OBJECTS			
01 Personal services	$7,961		
02 Travel	15		
03 Transportation of things	213		
05 Rents and utility services	25		
07 Other contractual services	2,926		
08 Supplies and materials	8,727		
09 Equipment	796		
10 Lands and structure	24,934		
Total obligations	45,597		

Rubber Investigations, Bureau of Plant Industry—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$101	$101	
Balance available in subsequent year	-101		
Carried to surplus fund		-101	
Total obligation			

Allotment to Bureau of Plant Industry, Soils, and Agricultural Engineering from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$313,827	$695,700	
Cost of Public Law 900		56,600	
02 Travel	45,719	68,000	
03 Transportation of things	7,520	9,000	
04 Communication services	2,247	4,000	
05 Rents and utility services	2,059	16,000	
06 Printing and binding	4,838	7,500	
07 Other contractual services	84,439	101,000	
08 Supplies and materials	91,510	113,300	
09 Equipment	159,017	135,000	
10 Lands and structures	282,695	191,000	
Total obligations	993,871	1,396,000	

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 5. Range $5,905 to $6,863: Research writer			1	$5,905		
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905: Administrative officer			1	4,902		
Grade 7. Range $3,397 to $4,150			1	3,397		
Grade 5. Range $2,645 to $3,397	1	$2,895	4	12,209		
Grade 4. Range $2,394 to $2,845	6	15,190	5	12,120		
Grade 3. Range $2,168 to $2,620	4	8,973	4	9,048		
Grade 2. Range $1,954 to $2,394	2	2,908				
Total permanent, departmental	13	29,966	16	47,581		
Deduct lapses	5.8	12,691	1.3	3,681		
Net permanent, departmental (average number, net salary)	7.2	17,275	14.7	43,900		
Regular pay in excess of 52-week base		318		200		
All personal services, departmental		17,593		44,100		
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060: Agricultural engineer	1	7,102	2	14,444		
Biochemist			2	14,204		
Grade 5. Range $5,905 to $6,863: Agricultural engineer	2	12,768	3	18,913		
Agronomist	1	5,905	1	5,905		
Botanist	2	11,810	1	5,905		
Chemist			1	5,905		
Horticulturist	2	13,247	2	13,247		
Nematologist	1	5,905	1	5,905		
Pathologist	1	5,905	1	5,905		
Physiologist	2	12,768	3	18,673		
Grade 4. Range $4,902 to $5,905: Agricultural engineer	5	27,016	6	32,171		
Agronomist	2	9,804	4	19,608		
Chemist			1	4,902		
Horticulturist			1	4,902		
Pathologist	5	25,012	5	25,012		
Physiologist	4	20,611	4	20,611		
Soil scientist	1	4,902	2	9,804		
Grade 3. Range $4,150 to $4,902: Agricultural engineer	3	13,076	4	17,351		
Agronomist			1	4,150		
Chemist			2	8,300		
Ecologist			1	4,150		
Horticulturist	3	13,076	6	25,652		
Irrigation and drainage engineer			1	4,150		
Nematologist	2	8,676	2	8,926		
Pathologist	7	30,679	11	48,031		
Physiologist			2	8,425		
Soil scientist			1	4,150		
Grade 2. Range $3,397 to $4,150	11	37,367	20	69,069		
Grade 1. Range $2,645 to $3,397	8	21,159	14	37,907		
Clerical, administrative, fiscal service:						
Grade 5. Ranse $2,645 to $3,397	1	2,645	1	2,645		
Grade 4. Range $2,394 to $2,845	6	15,115	9	22,773		
Grade 3. Range $2,168 to $2,620	7	15,998	7	16,229		
Grade 2. Range $1,954 to $2,394	6	11,724	11	21,679		
Grade 1. Range $1,756 to $2,168	1	1,756				
Subprofessional service:						
Grade 8. Ranee $3,397 to $4,150	2	6,919	2	7,045		
Grade 7. Range $3,021 to $3,773	2	6,042	2	6,042		
Grade 6. Range $2,645 to $3,397	5	13,225	6	16,121		
Grade 5. Range $2,394 to $2,845	5	12,045	9	21,771		

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Subprofessional service—Continued						
Grade 4. Range $2,168 to $2,620			3	$6,805		
Grade 3. Range $1,954 to $2,394	3	$5,862	9	17,875		
Grade 2. Range $1,822 to $2,244			2	3,974		
Grade 1. Range $1,690 to $2,093			1	1,690		
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921			2	4,938		
Grade 4. Range $2,020 to $2,469			3	6,060		
Unclassified	25	79,643	27	84,082		
Total permanent, field	126	457,762	199	706,006		
Deduct:						
Lapses	55.1	183,971	32.8	117,962		
Portion of salaries shown above paid by States	9.1	31,778	10.8	38,917		
Portion of salaries shown above paid from other accounts	10.1	42,700	4. 7	19,322		
Add portion of salaries carried in other position schedules paid from this account	13.4	64,889	18.1	80,595		
Net permanent, field (average number, net salary)	65.1	264,202	168.8	610,400		
W. A. E. employment, field		6,208		11,000		
Casual employment, field		19,347		26,900		
Regular pay in excess of 52-week base		5,870		2,000		
Overtime and holiday pay, field		852		600		
Additional pay for foreign service, field				1,200		
All personal services, field		296,479		652,100		
Total, departmental and field		314,072		696, 200		
Deduct charge for quarters and subsistence furnished		245		500		
Personal services at rates prior to Public Law 900		313,827		695,700		
Cost of Public Law 900				56, 500		
01 Personal services		313,827		752,200		

Allotment to Bureau of Plant Industry, Soils, and Agricultural Engineering from "Research on Strategic and Critical Agricultural Materials, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research on strategic and critical agricultural materials, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
For research on the development and production of domestic crops providing strategic and critical agricultural products			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$115,737	$143,000	$211,300
Cost of Public Law 900		8,600	14,800
02 Travel	3,979	3,500	9,600
03 Transportation of things	2,336	1,100	5,600
04 Communication services	1,846	1,800	2,600
05 Rents and utility services	2,823	2,600	6,600
06 Printing and binding			600
07 Other contractual services	7,686	4,400	7,700
08 Supplies and materials	18,585	8,800	18,300
09 Equipment	2,096	1,000	29,400
10 Lands and structures	13,622	1,200	20,000
Total obligations	168,710	176,000	326,500

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397			1	$2,770	1	$2,770
Grade 4. Range $2,394 to $2,845	1	$2,695	1	2,544	2	5,240
Grade 3. Range $2,168 to $2,620			1	2,319	2	4,562
Grade 2. Range $1,954 to $2,394	3	'"67226"	1	1,954	1	1,954
Total permanent, departmental	4	8,921	4	9,587	6	14,526
Deduct:						
Lapses	0.3	632	0.3	578	0.3	889
Portion of salary shown above paid from other accounts			0.4	949	0.4	977
Net permanent, departmental (average number, net salary)	3.7	8,289	3.3	8,060	5.3	12,660
Hegular pay in excess of 52-week base		81		40		40
All personal services, departmental		8,370		8,100		12,700
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,000:						
Agronomist	1	7,581	1	7,820	1	8,060
Plant physiologist	1	7,341	1	7,581	1	7,820
Grade 5. Range $5,905 to $6,863:						
Agronomist	1	5,905	1	5,905	3	17,955
Ecologist	1	6,863	1	6,863	1	6,863
Geneticist			1	5,905	1	5,905

	1948 actual		1949 estimate		1950 estimate	
For research on the development and production of domestic crops providing strategic and critical agricultural products—Continued						
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Professional service—Continued						
Grade 5. Range $5,905 to $6,863—Con.						
Plant pathologist	1	$5,905	1	$5,905	1	$5,905
Grade 4. Range $4,902 to $5,905:						
Agronomist					3	14,706
Grade 3. Range $4,150 to $4,902:						
Agronomist					1	4,150
Geneticist	2	8,724	2	8,926	2	9,177
Plant physiologist	1	4,150	1	4,275	1	4,400
Grade 2. Range $3,397 to $4,150	3	10,191	3	10,442	6	21,011
Grade 1. Range $2,645 to $3,397	1	2,645			4	10, 580
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	2	7,517	2	7,672	2	7,923
Grade 4. Range $2,394 to $2,845	3	8,184	3	7,934	3	8,084
Grade 3. Range $2,168 to $2,620	3	6,805	3	6,955	4	9,325
Grade 2. Range $1,954 to $2,394					1	1,954
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	4,024	1	4,024	1	4,150
Grade 5. Range $2,394 to $2,845	1	2,394	3	7,182	7	16,983
Grade 4. Range $2,168 to $2,620	1	2,168				
Grade 3. Range $1,954 to $2,394					1	1,954
Grade 2. Range $1,822 to $2,244	1	1,822	1	1,888	1	1,954
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	1,822	1	1,888	1	1,954
Unclassified	11	28,527	12	38,885	12	38, 912
Total permanent, field	36	122,568	38	140,050	58	209,725
Deduct:						
Lapses	5.7	19,938	2.9	10,493	8.1	27,044
Portion of salaries shown above paid by States	0.8	4,300	0.8	4,300	0.8	4,300
Portion of salaries shown above paid from other accounts	2.6	10,592	0.3	2,106	0.3	2,143
Add portion of salaries carried in other position schedules paid from this account	1.8	5,103	0.5	1,949	0. 5	1,992
Net permanent, field (average number, net salary)	28.7	92,841	34. 5	125,100	49.3	178,230
W. A. E. employment, field		3,931		2,070		1,440
Casual employment, field		9, 896		8,000		19, 000
Regular pay in excess of 52-week base		1,363		530		730
All personal services, field		108, 031		135, 700		199,400
Total, departmental and field		116, 401		143,800		212,100
Deduct charge for quarters and subsistence furnished		004		800		800
Personal services at rates prior to Public Law 900		115,737		143, 000		211,300
Cost of Public Law 900				8,600		14,800
01 Personal services		115,737		151,600		226,100

Allotment to Bureau of Plant Industry, Soils, and Agricultural Engineering from "Salaries and expenses, Soil Conservation Service"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Salaries and expenses, Soil Conservation Service, soil conservation operations," which is shown under the Soil Conservation Service.

	1948 actual	1949 estimate	1950 estimate
For correlation of soil types and inspection of soil surveys			
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$149,512	$160,800	$161,700
Cost of Public Law 900		12,840	12,440
02 Travel	14,431	11,500	11,000
03 Transportation of things	275	200	200
04 Communication services	275	300	300
05 Rents and utility services	5,319	5,300	5,300
07 Other contractual services	7,822	7,060	7,060
08 Supplies and materials	7,006	3,000	3,000
09 Equipment	2, 060	500	500
Total direct obligations	186, 700	201, 500	201, 500
Reimbursable Obligations			
01 Personal services	1,777		
02 Travel	669		
07 Other contractual services	15		
08 Supplies and materials	35		
Total reimbursable obligations	2,496		
Total obligations	189,196	201, 500	201, 500

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING—Continued

Allotment to Bureau of Plant Industry, Soils, and Agricultural Engineering from "Salaries and Expenses, Soil Conservation Service"—Continued

	1948 actual		1949 estimate		1950 estimate	
For correlation of soil types and inspection of soil surveys—Continued						
DETAIL OF PERSONAL SERVICES						
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 5. Range $5,905 to $6,863: Soil scientist	9	$55,782	8	$49,876	8	$51,312
Grade 4. Range $4,902 to $5,905: Soil scientist	9	48,131	8	43,731	8	44,733
Grade 1. Range $2,645 to $3,397	1	3,021	1	3,021	1	3,147
Clerical, administrative, fiscal service:						
Grade 6. Range $3,021 to $3,773	1	3,648	1	3,648	1	3,773
Grade 5. Range $2,645 to $3,397	6	17,499	5	14,603	5	15,357
Grade 4. Range $2,394 to $2,845	4	10,403	4	10,454	3	8,159
Grade 3. Range $2,168 to $2,620	7	16,005	7	16,079	7	16,607
Grade 2. Range $1,954 to $2,394	3	6,152	3	6,227	4	8,386
Grade 1. Range $1,756 to $2,168	2	3,512	1	1,822	1	1,888
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,770	1	2,770	1	2,896
Grade 5. Range $2,394 to $2,845	1	2,394	1	2,469	1	2,544
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,168	1	2,168	1	2,168
Grade 2. Range $1,690 to $2,020	1	1,888	1	1,954	1	2, G20
Unclassified	5	25,858	5	25,858	5	25,858
Total permanent, field	51	199,231	47	184,680	47	188,848
Deduct:						
Lapses	3.1	9, 222	2. 2	8,311	2.7	10,199
Portion of salaries shown above paid from other accounts	3.8	22,383				
Portion of salaries shown above paid by States	4.5	24,149	3.5	18,969	3.7	20,349
Add portion of salaries carried in other position schedules paid from this account	0. 7	4,404				
Net permanent, field (average number, net salary)	40. 3	147,881	41.3	157,400	40. 6	158, 300
W. A. E. employment, field		1,494		2,000		2,000
Casual employment, field		637		700		700
Regular pay in excess of 52-week base		1,277		700		700
Personal services at rates prior to Public Law 900		151,289		160,800		161, 700
Cost of Public Law 900				12, 840		12,440
01 Personal services		151,289		173, 640		174,140
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		149,512		173, 640		174,140
Reimbursable obligations		1,777				
Total of foregoing schedule		151,289		173, 640		174,140

Allotment to Bureau of Plant Industry, Soils, and Agricultural Engineering from "Special research fund, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Special research fund, Department of Agriculture," which is shown under special research fund.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$371,633	$375,080	$371,110
Cost of Public Law 900		26,440	26,150
Pay increase, comparable to Public Law 900		1,500	1,600
02 Travel	8,558	9,460	9,410
03 Transportation of things	2,412	2,450	2,350
04 Communication services	1,664	1,660	1,640
05 Rents and utility services	7,124	6,480	6,270
06 Printing and binding	1,197	500	500
07 Other contractual services	23,778	27,270	30,330
08 Supplies and materials	24,045	26,200	26,680
09 Equipment	11,539	21,660	9,060
10 Lands and structures		5,000	9,000
Total direct obligations	451,950	503,700	494,100
Reimbursable Obligations			
01 Personal services	1,723		
Total obligations	453, 673	503,700	494,100

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Agronomist	1	$8,060	1	$8,060	1	$8,060
Geneticist	1	7,581	1	7,820	1	7,820
Soil scientist	1	7,341	3	21,546	3	22,264
Grade 5. Range $5,905 to $6,863:						
Agronomist	2	12,289	2	12, 768	2	13,007
Botanist	1	6,384	2	12, 528	2	12,768
Chemist	1	6,623				
Geneticist	1	5,905	1	6,145	1	6,145
Physiologist	1	6,145	1	6,384	1	6,384
Soil physicist	1	6,863				
Grade 4. Range $4,902 to $5,905:						
Agricultural engineer	1	5,404	1	5 404	1	5,654
Agronomist	4	22,116	5	27, 268	4	21,865
Chemist			1	4,902	1	5,153
Mechanical engineer	1	5,654	1	5,905		
Pathologist	1	5,654	1	5,905	1	5,905
Physiologist	2	10,807	1	5,404	2	10,306
Soil scientist			2	9,804	2	10,306
Grade 3. Range $4,150 to $4,902:						
Agronomist	7	31,304	6	27,406	6	28,158
Biochemist	1	4,651	1	4,777	1	4,902
Chemist	3	13,201	2	8,928	2	9,051
Horticulturist	1	4,526	1	4,150	1	4,150
Irrigation engineer			1	4,150	1	4,275
Physiologist	2	8.425	2	8,550	2	8,801
Soil scientist	3	13, 326	1	4,651	1	4,777
Grade 2. Range $3,397 to $4,150	4	14, 843	4	14, 467	4	14, 844
Grade 1. Range $2,645 to $3,397	4	8,311	2	5,541	2	5,791
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	3,523	2	7,045	2	7,296
Grade 6. Range $3,021 to $3,773	1	3.272				
Grade 5. Range $2,645 to $3,397	2	5,792	2	6,042	2	6,292
Grade 4. Range $2,394 to $2,845	2	5,014	3	7,934	2	5,389
Grade 3. Range $2,168 to $2,620	7	15,629	6	13, 612	6	13,988
Grade 2. Range $1,954 to $2,394	3	5,862	2	3,908	2	3,974
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,773	1	3,899		
Grade 6. Range $2,645 to $3,397	6	18, 251	6	18, 752	5	16,234
Grade 5. Range $2,394 to $2,845	2	4,788	3	7,182	4	9,801
Grade 4. Range $2,168 to $2,620	8	18, 474	7	16,381	8	19,076
Grade 3. Range $1,954 to $2,394	5	10,050	7	14,173	6	12,508
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	2	5,089	2	5,240	2	5,390
Grade 3. Range $1,822 to $2,168	1	1,822	1	1,822	1	1,888
Grade 2. Range $1,690 to $2,020	1	1,690	1	1,756	1	1,822
Unclassified	34	63,817	31	59,483	32	61,983
Total permanent, field	120	382,259	117	389,690	115	386,027
Deduct:						
Lapses	8.9	20,749	7.8	23,354	8.6	27,683
Portion of salaries paid by States	4.3	13,946	4.3	13,946	4.3	13, 946
Portion of salaries shown above paid from other accounts	1.9	7,233	1. 5	7,458	1.5	7, 501
Add portion of salaries carried in other position schedules paid from this account	2.5	8,033	2.4	8,303	2.4	8,485
Net permanent, field (average number, net salary)	107.4	348,364	105.8	353,235	103	345,385
W. A. E. employment field		6,951		7,118		7,093
Casual employment, field		15,159		14,254		18,054
Regular pay in excess of 52-week base		3,822		1,379		1,338
Overtime and holiday pay, field		510		550		540
All personal services, field		374,806		376,536		372,410
Deduct charge for quarters and subsistence furnished		1,450		1,456		1,300
Personal services at rates prior to Public Law 900		373,356		375,080		371,110
Cost of Public Law 900				26, 440		26,150
Pay increase, comparable to Public Law 900				1,500		1,600
01 Personal services		373,356		403,020		398, 860
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		371,633		403,020		398,860
Reimbursable obligations		1,723				
Total of foregoing schedule		373,356		403,020		398, 860

Allotment to Bureau of Plant Industry, Soils, and Agricultural Engineering from "Working fund, Agriculture, Agricultural Research Administration"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Working fund, Agriculture, Agricultural Research Administration."

	1948 actual	1949 estimate	1950 estimate
For improvement of soil management and crop production through investigations with radioactive isotopes			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$828	$19,600	$2,500
Cost of Public Law 900		1,530	330
02 Travel	789	1,200	300
03 Transportation of things	80	150	30

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	1948 actual	1949 estimate	1950 estimate
For improvement of soil management and crop production through investigations with radioactive isotopes—Continued			
OBLIGATIONS BY OBJECTS—Con.			
04 Communication services	$11	$50	$10
07 Other contractual services	20,446	14,300	6,530
08 Supplies and materials	1,221	2,500	500
09 Equipment	95	7,000	
Total obligations	23,470	46,330	10,200
DETAIL OF PERSONAL SERVICES			
Field:			
Professional service:			
Grade 4. Range $4,902 to $5,905:			
Chemist		1 $4,902	1 $4,902
Grade 3. Range $4,150 to $4,902:			
Chemist		1 4,902	
Subprofessional service:			
Grade 3. Range $1,954 to $2,394	1 $1,954	2 3,908	1 2,020
Total permanent, field	1 1,954	4 13,712	2 6,922
Deduct lapses	0.7 1,323	0.8 3,048	1.3 4,622
Add portion of salaries carried in other position schedules paid from this account		1.5 7,883	
Net permanent, field (average number, net salary)	0.3 631	4.7 18,547	0.7 2,300
Casual employment, field	129	1,000	200
Regular pay in excess of 52-week base	68	53	
All personal services, field	828	19, 600	2,500
Personal services at rates prior to Public Law 900	828	19,600	2,500
Cost of Public Law 900		1,530	330
01 Personal services	828	21,130	2,830

Total, Bureau of Plant Industry, Soils, and Agricultural Engineering, annual specific appropriations:

Appropriated 1949, **$8,254,470** Estimate 1950, **$8,596,000**

Trust account:

Working Fund, Agriculture, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration (Advance From Commodity Credit Corporation, Capital Fund) (Trust Fund)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$189		
Returned to Commodity Credit Corporation	-189		
Total obligations			

Allotment to Bureau of Plant Industry, Soils, and Agricultural Engineering from "Miscellaneous contributed funds"

NOTE.—The following schedules cover obligations under an allotment from "Miscellaneous contributed funds, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
Prior to Public Law 900	$16,514	$20,000	$15,600
Cost of Public Law 900		400	500
02 Travel	573	1,800	1,800
03 Transportation of things	18	100	100
04 Communication services	29	100	100
05 Rents and utility services	154	100	100
07 Other contractual services	5,101	2,600	2,100
08 Supplies and materials	5,059	1,800	1,100
09 Equipment	1,633	800	700
Total obligations	29,081	27,700	22,100
DETAIL OF PERSONAL SERVICES			
Field:			
Subprofessional service:			
Grade 2. Range $1,822 to $2,244	1 $1,822	1 $1,822	1 $1,822
Unclassified	6 15,373	10 23,735	6 18,717
Total permanent, field	7 17,195	11 25,557	7 20,539
Deduct:			
Lapses	0.4 578	0.4 520	0.3 378
Portion of salaries shown **above paid** from other accounts	0.2 448	0.2 448	
Portion of salaries shown above paid by States	1.7 6,166	1.7 8,540	1.7 8,540
Add portion of salaries carried in other position schedules paid from this account	1.3 $4,230	0.5 $1,901	0.5 $1,949
Net permanent, field (average number, net salary)	6 14,233	9.2 17,950	5.5 13,570
Casual employment, field	2,446	2,250	2,250
Regular pay in excess of 52-week base	110	60	40
All personal services, field	16,789	20,260	15,860
Deduct charge for quarters and subsistence furnished	275	260	260
Personal services at rates prior to Public Law 900	16,514	20,000	15,600
Cost of Public Law 900		400	500
01 Personal services	16,514	20,400	16,100

BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE

SALARIES AND EXPENSES

Salaries **and** Expenses, **Entomology and Plant Quarantine, Agricultural Research Administration**—

For expenses necessary for investigations, experiments, demonstrations, and surveys for the promotion of economic entomology, for investigating and ascertaining the best means of destroying insects and related pests injurious to agriculture, for importing useful and beneficial insects and bacterial, fungal, and other diseases of insects and related pests, for investigating and ascertaining the best means of destroying insects affecting man and animals, and the best ways of utilizing beneficial insects, for carrying into effect the provisions of the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151-167), the Honey Bee Act (7 U. S. C. 281-283), the Insect Pest Act (7 U. S. C. 141-144), the Mexican Border Act (7 U. S. C. 149) and the Organic Act of 1944 (7 U. S. C. 147a), authorizing the eradication, control, and prevention of spread of injurious insects and plant pests; including the operation and maintenance of airplanes and the purchase of not to exceed **[five]** *four*, and not to exceed **[$718,350]** *$797,600* for personal services in the District of Columbia, as follows: *{5 U. S. C. 511-512—establishing the Department of Agriculture; 563-564. The foregoing citations apply to all appropriation items under the Bureau which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; 7 U. S. C. 145-148a, 148c-e; 16 U. S. C. 581c; Public Res. 47, approved May 21, 1928; Public Res. 4®, approved Feb. 8, 1930; Department of Agriculture Appropriation Act, 1949.)*

Insect investigations: For the investigation of insects affecting fruits, grapes, nuts, trees, shrubs, forests and forest products, truck and garden crops, cereal, forage and range crops, cotton, tobacco, sugar plants, ornamental and other plants and agricultural products, household possessions, and man and animals; for bee culture and apiary management; for classifying, identifying, and collecting information to determine the distribution and abundance of insects; for investigations in connection with introduction of natural enemies of injurious insects and related pests and for the exchange with other countries of useful and beneficial insects and other arthropods; for developing methods, equipment, and apparatus to aid in enforcing plant quarantines and in the eradication and control of insect pests and plant diseases; and for investigations of insecticides and fungicides, including methods of their manufacture and use and the effects of their application, **[$3,019,800]** *$3,111,600. (7 U. S. C. 281-283; 16 U. S. C. 581-581 c; Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $3,019,800 Estimate 1950, [a] $3,111,600

[0] Includes $91,800 for activities previously carried under appropriations as follows:
"Control of forest pests, Department of Agriculture," Dutch elm disease $51,800
"Printing and binding, Department of Agriculture" 40,000
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$3,081,300	$3,019,800	$3, 111, 600
Proposed supplemental estimate due to pay increase		168,000	
Prior year balance available		95,116	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture"	-421		
Total available for obligation	3,080,879	3,282,916	3, 111, 600
Balance available in subsequent year	-95,116		
Unobligated balance, estimated savings	-37,574		
Obligations incurred	2,948,189	3,282,916	3, 111, 600

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OP ENTOMOLOGY AND PLANT QUARANTINE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Entomology and Plant Quarantine, Agricultural Research Administration—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Comparative transfer from: "Printing and binding, Department of Agriculture"	$17,949	$40,000	----------
"Control of forest pests, Department of Agriculture," Dutch elm disease	101,800	51,800	----------
Comparative transfer to "Control of forest pests, Department of Agriculture," Forest Pest Control Act	-10,000	----------	----------
Total direct obligations	3,057,938	3,374,716	$3, 111, 600
For Reimbursable Obligations			
Reimbursements for services performed	34, 732	10,000	10,000
Total obligations	3,092, 670	3,384, 716	3,121,600
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Fruit insects	$431,895	$418,300	$398,100
2. Fruitflies and other fruit pests threatening continental United States	93,035	191, 088	105, 400
3. Forest insects	577, 346	524,800	513,400
4. Truck crop and garden insects	450, 597	445, 500	406, 900
5. Cereal and forage insects	510, 564	524, 628	488, 600
6. Cotton insects	178, 536	181, 800	179,000
7. Bee culture	163, 554	166,100	166,100
8. Insects affecting man and animals	165,861	170,000	170, 000
9. Insect pest survey	8,418	8,900	8,900
10. Identification and classification of insects	144,352	152,400	152, 400
11. Foreign parasites	36, 629	37, 200	37, 200
12. Control investigations	148, 240	150, 800	141,900
13. Insecticide and fungicide investigations	148, 911	156,300	156, 300
14. Replacement of automotive equipment	----------	41, 500	----------
15. Repair of physical facilities	----------	22, 000	----------
16. Pay increase, Public Law 900	----------	183,400	187,400
Total direct obligations	3,057,938	3,374,716	3,111,600
Reimbursable Obligations			
1. Forest insects	8,426	7,500	7,500
2. Cereal and forage insects	23,818	----------	----------
3. Control investigations	1,908	"1,"900"	"I," 900
4. Insecticide and fungicide investigations	580	----------	----------
5. Pay increase, Public Law 900	----------	600	600
Total reimbursable obligations	34,732	10,000	10,000
Total obligations	3,092,670	3,384, 716	3,121,600
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services: At rates prior to Public Law 900	$2,426,372	$2,447,816	$2,322, 700
Cost of Public Law 900	----------	183,400	187,400
02 Travel	101,669	140,000	120, 500
03 Transportation of things	18,977	32,000	25, £00
04 Communication services	14,416	14,500	13, 700
05 Rents and utility services	61,107	76,000	73,900
06 Printing and binding	17,949	40,000	40,000
07 Other contractual ser vices	130,843	131,000	103,300
08 Supplies and materials	179,813	186,400	164,400
09 Equipment	104, 564	116,000	53,100
10 Lands and structures	2,178	1,000	1,000
13 Refunds, awards, and indemnities	50	6,600	6,100
Total direct obligations	3,057,938	3,374,716	3, 111, 600
Reimbursable Obligations			
01 Personal services: At rates prior to Public Law 900	20,080	5,900	5,900
Cost of Public Law 900	----------	600	600
02 Travel	14,418	3,000	3,000
03 Transportation of things	10	----------	----------
04 Communication services	15	----------	----------
05 Rents and utility services	9	----------	----------
08 Supplies and materials	200	500	500
Total reimbursable obligations	34,732	10,000	10,000
Total obligations	3,092,670	3, 384, 716	3,121, 600

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief of Bureau	1	$10,000	1	$10,000	1	$10,000
Grade 7. Range $8,180 to $9,377:						
Assistant chief of bureau	1	9,077	1	9,377	1	9,377
Assistant to chief of bureau	1	8,180	1	8,479	1	8,479
Division leader	----------	----------	4	32, 720	5	41,200
Grade 6. Range $7,102 to $8,060:						
Assistant division leader	----------	----------	3	21,306	3	21,306
Division leader	8	62,324	4	31,761	3	23,940
Grade 5. Range $5,905 to $6,863:						
Assistant division leader	4	26,962	1	6,623	1	6,863
Entomologist	5	32,397	5	32,637	5	33,117
Grade 4. Range $4,902 to $5,905:						
Entomologist	8	41, 224	11	58,440	11	59,190
Technical editor	1	5,153	1	5,404	1	5,404
Grade 3. Range $4,150 to $4,902:						
Entomologist	7	32, 433	4	18,975	4	19,100
Grade 2. Range $3,397 to $4,150	6	21,893	5	18,870	5	19,495
Grade 1. Range $2,645 to $3,397	1	2,896	2	5,866	2	5,916
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Division leader	2	12, 528	2	13, 008	2	13,008
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,526	1	4,651	1	4,777
Grade 8. Range $3,773 to $4,526	2	8,426	2	8,676	2	8,926
Grade 7. Range $3,397 to $4,150	4	15,471	4	15,718	4	15,971
Grade 5. Range $2,645 to $3,397	9	28, 696	9	28,569	9	29,319
Grade 4. Range $2,394 to $2,845	18	48, 205	16	42,666	16	43, 041
Grade 3. Range $2,168 to $2,620	4	8,672	4	8,972	4	9,272
Grade 2. Range $1,954 to $2,394	1	1,954	----------	----------	----------	----------
Sub professional service:						
Grade 8. Range $3,397 to $4,150	----------	----------	2	8,048	2	8,300
Grade 6. Range $2,645 tc $3,397	5	15,860	5	16,235	5	16,610
Grade 5. Range $2,394 to $2,845	3	7,633	1	2,544	1	2,620
Grade 3. Range $1,954 to $2,394	1	1,954	1	1,954	1	1,954
Total permanent, departmental	93	406,464	90	411,299	90	417,185
Deduct:						
Lapses	5.5	14,549	1.8	5,638	2	8,497
Portion of salaries shown above paid from other accounts	1.5	5,523	0.2	340	----------	----------
Add portion of salaries carried in other position schedules paid from this account	0.3	877	----------	----------	----------	----------
Net permanent, departmental (average number, net salary)	86. 3	387,269	88	405,321	88	408,688
Regular pay in excess of 52-week base		2,932		1,643		1,665
All personal services, departmental		390,201		406,964		410,353
Field:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Division leader	----------	----------	1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Assistant division leader	----------	----------	1	7,102	1	7,102
Division leader	4	32,240	3	24,180	3	24,180
Entomologist	1	8,060	1	8,060	1	8,060
Grade 5. Range $5,905 to $6,863:						
Apiculturist	6	36,868	6	37,588	6	38,308
Assistant division leader	4	25,775	3	19,392	3	19,872
Chemist	3	18,672	3	18,672	3	19,152
Entomologist	44	282, 563	48	310, 503	47	308, 920
Plant pathologist	1	6,145	1	6,145	1	6,145
Project leader	1	6,384	1	6,625	1	6,625
Grade 4. Range $4,902 to $5,905:						
Apiculturist	4	20,110	5	25, 765	5	26,015
Chemist	10	52,036	9	47,381	9	48,381
Entomologist	78	420,986	78	418,582	73	393,516
Pilot	----------	----------	1	5,153	1	5,153
Technologist	1	5,153	1	5,153	1	5,403
Grade 3. Range $4,150 to $4,902:						
Apiculturist	4	16,975	4	17,475	4	17,975
Bacteriologist	1	4,275	1	4,400	1	4,526
Chemist	4	16, 975	4	17, 475	4	17,700
Entomologist	90	397,434	82	364,718	73	323,352
Pilot	5	21,125	2	8,550	2	8,800
Grade 2. Range $3,397 to $4,150	63	223,084	51	184, 425	43	157, 234
Grade 1. Range $2,645 to $3,397	22	60, 587	24	68,252	21	60,811
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902	1	4,150	1	4,275	1	4,400
Grade 7. Range $3,397 to $4,150	6	22,890	5	19,365	5	19,990
Grade 6. Range $3,021 to $3,773	1	3,523	1	3,648	1	3,773
Grade 5. Range $2,645 to $3,397	13	39,153	18	52,753	17	50, 594
Grade 4. Range $2,394 to $2,845	30	75,356	25	64,436	24	62,113
Grade 3. Range $2,168 to $2,620	20	46,982	17	41,000	16	39,355
Grade 2. Range $1,954 to $2,394	7	14, 584	7	14,956	6	13,312
Sub professional service:						
Grade 8. Range $3,397 to $4,150	3	11, 697	3	11,947	3	12,197
Grade 7. Range $3,021 to $3,773	3	11,069	3	11,194	3	11,319
Grade 6. Range $2,645 to $3,397	16	46, 586	16	48,086	15	44,935
Grade 5. Range $2,394 to $2,845	26	65, 593	26	67,093	25	65,372
Grade 4. Range $2,168 to $2,620	13	29,098	13	29, 548	12	27,303
Grade 3. Range $1,954 to $2,394	7	14, 432	5	10,465	5	10, 690
Grade 2. Range $1,822 to $2,244	7	13, 414	5	9,704	5	9,968
Grade 1. Range $1,690 to $2,093	2	3,512	3	5,334	3	5,400
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	4,400	1	4,400	1	4,400
Grade 7. Range $2,695 to $3,272	1	2,695	1	2,770	1	2,845
Grade 6. Range $2,469 to $2,921	3	8,234	1	2,845	1	2,921
Grade 5. Range $2,244 to $2,695	2	4,713	3	7,089	2	4,601
Grade 4. Range $2,020 to $2,469	5	11,141	2	4,713	2	4,779
Grade 3. Range $1,822 to $2,168	5	9,506	1	1,954	1	2,020
Grade 2. Range $1,690 to $2,020	3	5,598	3	5,730	3	5,862
Unclassified	16	22,079	15	21, 787	14	20,385
Total permanent, field	537	2,125,852	605	2,058,868	470	1,943,944

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Deduct:						
Lapses	57	$198,494	36.7	$124,980	36.7	$122,125
Portion of salaries shown above paid from other accounts	7.4	33,903	8.6	45,733	8.6	45,733
Add portion of salaries carried in other position schedules paid from this account	5.8	21,924	1.9	5,970	1.9	5,970
Net permanent, field (average number, net salary)	478.4	1,915,379	461.6	1,894,125	426.6	1,782,056
Temporary employment, field		57,997		65,500		56,614
W. A. E. employment, field		49,548		56,000		54,590
Regular pay in excess of 52-week base		15,108		8,600		8,532
Overtime and holiday pay, field		1,613		200		200
Night-work differential, field		435		400		400
Additional pay for service abroad, field		5,721		8,967		8,905
Add cash allowance for quarters, heat, light, etc. incident to personal service (foreign service)		4,740		5,800		3,100
Living allowances (foreign service)		6,034		7,400		4,000
All personal services, field		2,056,575		2,046,992		1,918,487
Total, departmental and field		2,446,776		2,453,956		2,328,840
Deduct charge for quarters and subsistence furnished		324		240		240
Personal services at rates prior to Public Law 900		2,446,452		2,453,716		2,328,600
Cost of Public Law 900				184,000		188,000
01 Personal services		2,446,452		2,637,716		2,516,600
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		2,426,372		2,631,216		2,510,100
Reimbursable obligations		20,080		6,500		6,500
Total of foregoing schedule		2,446,452		2,637,716		2,516,600

Insect and plant-disease control: For carrying out operations or measures to eradicate, suppress, control, or to prevent or retard the spread of Japanese beetle, sweetpotato weevil, Mexican fruitflies, phony peach and peach mosaic, cereal rusts, [and] pink bollworm and Thurberia weevil, *and the golden nematode*, including the enforcement of quarantine regulations and cooperation with States to enforce plant quarantines as authorized by the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151-167), and including the establishment of such cotton-free areas as may be necessary to stamp out any infestation of the pink bollworm as authorized by the Act of February 8, 1930 (46 Stat. 67), *and for cooperation with States in the compensation of growers for losses resulting from the destruction of or for not planting potatoes and tomatoes on lands infested or exposed to infestations of the golden nematode for the purpose authorized by the Golden Nematode Act (Public Law 64-5, Eightieth Congress, approved June 15, 1948)*, and for the enforcement of domestic plant quarantines through inspection in transit, including the interception and disposition of materials found to have been transported interstate in violation of Federal plant quarantine laws or regulations, and operations under the Terminal Inspection Act (7 U. S. C. 166), [$2,586,200] *$3,219,000: Provided*, That no part of this appropriation shall be used to pay the cost or value of trees, farm animals, farm crops, or other property injured or destroyed, *except potatoes and tomatoes as authorized under the Golden Nematode Act: Provided further*, That, in the discretion of the Secretary, no part of this appropriation shall be expended for the control of sweetpotato weevil in any State until such State has provided cooperation necessary to accomplish this purpose, or for barberry eradication until a sum or sums at least equal to such expenditures shall have been appropriated, subscribed, or contributed by States, counties, or local authorities, or by individuals or organizations for the accomplishment of this purpose, *or with respect to the golden nematode except as prescribed in section 4 of the Golden Nematode Act.*

[Insect and plant disease control: For an additional amount fiscal year 1949, for "Insect and plant disease control", to carry out the Golden Nematode Act of June —, 1948 (Public Law —), including not to exceed $11,970 for personal services in the District of Columbia and the purchase of not to exceed seven passenger motor vehicles, **$492,000.]** *(7 U. S. C. 141-144, 147a; Public Res. 47, approved May 21, 1928; Department of Agriculture Appropriation Act, 1949; Second Deficiency Appropriation Act, 1948.)*

Appropriated 1949, [a] $3,078,200 Estimate 1950, [b] $3,219,000

[a] Includes $492,000 appropriated in the Second Deficiency Appropriation Act, 1948.
[b] Includes $19,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$3,146,300	$3,078,200	$3,219,000
Proposed supplemental estimate due to pay increase		152,000	
Total available for obligation	3,146,300	3,230,200	3,219,000
Unobligated balance, estimated savings	-28,959		
Obligations incurred	3,117,341	3,230,200	3,219,000
Comparative transfer from "Printing and binding, Department of Agriculture"	23,838	19,000	
Total direct obligations	3,141,179	3,249,200	3,219,000
For Reimbursable Obligations			
Reimbursements for services performed	3,125		
Comparative transfer to "Control of forest pests, Department of Agriculture":			
Gypsy and brown-tail moths:			
Direct obligations	-603,240		
Reimbursable obligations	-3,125		
Dutch elm disease	-101,800		
Total reimbursable obligations	-705,040		
Total obligations	2,436,139	3,249,200	3,219,000
OBLIGATIONS BY ACTIVITIES			
1. Japanese beetle control	$438,363	$435,700	$420,600
2. Sweetpotato weevil control	218,077	219,700	211,800
3. Mexican fruitfly control	201,590	191,000	191,000
4. Phony peach and peach mosaic eradication	142,695	142,600	137,400
5. Barberry eradication	413,124	411,700	402,000
6. Pink bollworm and Thurberia weevil control	878,579	1,040,300	1,170,500
7. Transit inspection	65,211	66,800	66,800
8. Golden nematode control		489,300	438,200
9. Replacement of automotive equipment	78,500	78,500	
10. Pay increases, Public Law 900		173,600	180,700
Total obligations	2,436,139	3,249,200	3,219,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,688,006	$2,058,700	$2,140,300
Cost of Public Law 900		173,600	180,700
02 Travel	162,044	168,400	170,100
03 Transportation of things	27,377	28,800	29,600
04 Communication services	15,896	16,300	16,300
05 Rents and utility services	44,084	61,300	63,300
06 Printing and binding	23,838	19,000	19,000
07 Other contractual services	75,524	76,800	76,200
08 Supplies and materials	188,059	253,800	248,000
09 Equipment	201,888	205,000	88,000
13 Refunds, awards, and indemnities	9,423	187,500	187,500
Total obligations	2,436,139	3,249,200	3,219,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Associate chief of bureau	1	$9,377	1	$9,377	1	$9,377
Assistant chief of bureau	1	9,077	1	9,077	1	9,377
Division leader			1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Division leader	1	8,060				
Assistant division leader			2	14,204	2	14,204
Grade 5. Range $5,905 to $6,863:						
Assistant division leader	2	13,246				
Entomologist	1	6,863	1	6,863	1	6,863
Information specialist	1	5,905	1	6,145	1	6,145
Pathologist	1	6,863	1	6,863	1	6,863
Grade 4. Range $4,902 to $5,905:						
Entomologist	1	5,654	1	5,404	1	5,654
Plant quarantine inspector	1	5,654				
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Assistant chief of bureau	1	9,077	1	8,180	1	8,479
Grade 11. Range $4,902 to $5,905:						
Position classifier	1	4,902	1	5,153	1	5,404
Grade 10. Range $4,526 to $5,278:						
Administrative officer	1	5,027	1	5,153	1	5,278
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,275	1	4,400	1	4,526
Grade 8. Range $3,773 to $4,526	1	4,526	1	4,526	1	4,526
Grade 7. Range $3,397 to $4,150	4	14,842	4	14,717	4	15,219
Grade 6. Range $3,021 to $3,773	3	10,819	3	10,442	3	10,819
Grade 5. Range $2,645 to $3,397	5	15,982	5	16,234	5	16,610
Grade 4. Range $2,394 to $2,845	6	15,870	7	18,338	7	18,566
Grade 3. Range $2,168 to $2,620	1	2,620	1	2,620	2	4,788
Grade 2. Range $1,954 to $2,394	2	4,113	2	4,263	2	4,414
Total permanent, departmental	36	162,752	36	160,139	37	165,592

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Entomology and Plant Quarantine, Agricultural Research Administration—Continued

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Deduct:						
Lapses	0.6	$975	1.1	$2,997	1.1	$2,767
Portion of salaries shown above paid from other accounts	1.4	5,565	0.2	1,351	0.2	1,351
Add portion of salaries carried in other position schedules paid from this account			0.3	1,797	0.3	1,797
Net permanent, departmental (average number, net salary)	34	156,212	35	157,588	36	163,271
Regular pay in excess of 52-week base		1,292		612		620
All personal services, departmental.		157, 504		158, 200		163,891
Field:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Division leader					**2**	16,360
Grade 6. Range $7,102 to $8,060:						
Assistant division leader					2	14, 204
Division leader	**3**	23,701	3	23,940	1	8,060
Grade 5. Range $5,905 to $6,863:						
Assistant division leader	**3**	19,870	3	20,348	1	6,863
Entomologist			1	5,905	1	6,145
Pathologist	1	6,863	1	6,863	1	6,863
Plant quarantine inspector	3	19,153	3	19, 631	3	19,861
Project leader	1	6,145	2	12,050	2	12, 528
Grade 4. Range $4,902 to $5,905:						
Assistant project leader	1	5,153	1	5,153	1	5,404
Entomologist	2	10,808	2	10, 557	2	10, 808
Pathologist	4	21,365	4	22,118	4	22,369
Plant quarantine inspector	18	96,514	16	86,461	17	92, 618
Grade 3. Range $4,150 to $4,902:						
Agent	**18**	80,963	18	82, 718	18	83,345
Entomologist	**9**	41,106	8	37, 209	8	37,460
Equipment engineer	**1**	4,902	1	4,902	1	4,902
Pathologist	**14**	66,118	12	57, 564	12	58,197
Plant quarantine inspector	**45**	202. 786	45	206,169	47	215, 723
Grade 2. Range $3,397 to $4,150	**97**	361, 997	101	373, 088	104	384,157
Grade 1. Range $2,645 to $3,397	**52**	158,080	62	184, 543	60	176,873
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Administrative officer	2	12,529	**2**	13,007	**2**	13,007
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	4,902	**1**	4,902	**1**	5,153
Grade 10. Range $4,526 to $5,278:						
Administrative officer	1	5,278	**1**	5,278	**1**	5,278
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	**3**	13,452	**3**	13,828	**3**	14, 204
Grade 7. Range $3,397 to $4,150	**5**	18,115	**4**	15,094	3	11,696
Grade 6. Range $3,021 to $3,773	**1**	3,146	**1**	3,272	1	3,397
Grade 5. Range $2,645 to $3,397	**12**	36, 502	**11**	33,981	11	34,360
Grade 4. Range $2,394 to $2,845	**18**	46, 853	**17**	44,909	14	37, 880
Grade 3. Range $2,168 to $2,620	**30**	70,327	**32**	76,157	29	69, 801
Grade 2. Range $1,954 to $2,394	**2**	4,488	**2**	4,638	2	4,638
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	**4**	13,212	**4**	13,589	4	13,839
Grade 6. Range $2,645 to $3,397	**9**	26,814	**7**	21,297	7	21, 523
Grade 5. Range $2,394 to $2,845	**8**	20,202	**10**	25,590	14	35, 166
Grade 4. Range $2,168 to $2,620					3	6, 504
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	**2**	7,671	**2**	7,921	2	8,171
Grade 9. Range $3,272 to $4,024			**1**	3,899	1	4,024
Grade 8. Range $2,896 to $3,648	**2**	6,292	**2**	6,542	3	9,438
Grade 7. Range $2,695 to $3,272	**4**	11,684	**4**	12,059	4	12,307
Grade 6. Range $2,469 to $2,921	**3**	7,782	**3**	8,007	4	10,476
Grade 5. Range $2,244 to $2,695	**5**	12,725				
Grade 4. Range $2,020 to $2,469	**3**	6,504	3	6,431	4	8,451
Grade 3. Range $1,822 to $2,168	**1**	1,822	1	1,822	1	1,822
"Unclassified	**10**	10,000	12	11,868	12	11,868
Total permanent, field	398	1,465,824	406	1,493,310	413	1, 525, 743
Deduct:						
Lapses	63	209,376	26	65,162	20	53,683
Portion of salaries shown above paid from other accounts	15.7	60,160	2.4	8,362	2.4	8,362
Add portion of salaries carried in other position schedules paid from this account	2	6,034	2.4	7,849	2.4	7,849
Net permanent, field (average number, net salary)	321.3	1,202,322	380	1,427,635	393	1,471, 547
Temporary employment, field		233,882		372,112		422,748
W. A. E. employment, field		72, 799		87,244		68,385
Regular pay in excess of 52-week base		9,711		5,972		6,192
Overtime and-holiday pay, field		5,961		4,000		4,000
Night-work differential, field		2,010		400		400
Add cash allowance for quarters, heat, light, etc., incident to personal service (foreign service)		2,441		2,008		2,008
Living allowances (foreign service)		1,376		1,129		1,129
All personal services, field-		1, 530,502		1,900,500		1,976,409
Personal services at rates prior to Public Law 900		1,688,006		2,058,700		2,140,300
Cost of Public Law 900				173, 600		180,700
01 Personal services		1,688,006		2,232,300		2,321,000

Foreign plant quarantines: For operations against the introduction of insect pests or plant diseases into the United States, including the enforcement of foreign-plant quarantines and regulations promulgated under sections 5 and 7 of the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151-167), the Insect Pest Act of 1905 (7 U. S. C. 141-144), and the Mexican Border Act of 1942 (7 U. S. C. 149), for enforcement of domestic-plant quarantines as they pertain to Territories of the United States and enforcement of regulations governing the movement of plants into and from the District of Columbia promulgated under section 15 of the Plant Quarantine Act of August 20, 1912, as amended, and for inspection and certification of plants and plant products to meet the sanitary requirements of foreign countries, as authorized in section 102 of the Organic Act of 1944 (7 U. S. C. 147a), [$2,212,0001 *$2,345,000. (7 U. S. C. 281-282; Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $2,212,000 Estimate 1950, ° $2,345,000

• Includes $10,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,000,000	$2,212,000	$2,345,000
Proposed supplemental estimate due to pay increase		80,000	
Unobligated balance, estimated savings.	-52,075		
Obligations incurred	1,947,925	2, 292,000	2,345,000
Comparative transfer from "Printing and binding, Department of Agriculture"	8,512	10,000	
Total obligations	1,956, 437	2, 302,000	2, 345,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1, 732, 215	$1, 879,400	$1,951,400
Cost of Public Law 900		138,000	151,000
02 Travel	39, 697	43, 400	43,400
03 Transportation of things	15, 743	30, 600	30,600
04 Communication services	9,558	13, 500	13, 500
05 Rents and utility services	11,810	21, 400	21,400
06 Printing and binding	8,512	10,000	10,000
07 Other contractual services	24,415	49,000	21,000
08 Supplies and materials	38, 089	32,000	32,000
Hydrocyanic acid	26, 463	22, 800	22, 800
09 Equipment	49, 779	61,900	47, 900
13 Refunds, awards, and indemnities	156		
Total obligations	1,956, 437	2, 302, 000	2, 345, 000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Assistant chief of bureau	1	$9,377	1	$9,377	1	$9,377
Division leader			1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Division leader	1	8,060				
Assistant division leader			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Assistant division leader	2	13,008	1	6,384	1	6,384
Pathologist	1	5,905	1	5,905	1	6,145
Plant quarantine inspector	1	6,145	1	6,384	1	6,384
Grade 4. Range $4,902 to $5,905:						
Entomologist	3	16,712	1	5,905	1	5,905
Pathologist	1	5,153				
Grade 3. Range $4,150 to $4,902:						
Entomologist			1	4,902	1	4,902
Plant quarantine inspector	1	4,902	1	4,902	1	4,902
Technical editor	1	4,526	1	4,651	1	4,777
Grade 2. Range $3,397 to $4,150	2	7,799	2	7,924	2	8,174
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,652	1	4,777	1	4,902
Grade 8. Range $3,773 to $4,526	1	4,150	1	4,275	1	4,400
Grade 7. Range $3,397 to $4,150	2	7,296	2	7,546	2	7,796
Grade 6. Range $3,021 to $3,773	3	10,191	3	10,441	3	10,691
Grade 5. Range $2,645 to $3,397	6	17,620	7	20,765	6	18,118
Grade 4. Range $2,394 to $2,845	10	26,495	11	29,339	12	32,709
Grade 3. Range $2,168 to $2,620	4	9,124	4	8,975	4	9,275
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	2	6,796	2	7,046	2	7,296
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	1,954	1	2,020	1	2,094
Total permanent, departmental	44	169,865	44	166,800	44	169,513
Deduct:						
Lapses	1. 9	7, 949	1. 2	2,344	0. 9	2,057
Portion of salaries shown above paid from other accounts	0.3	877				
Add portion of salaries carried in other position schedules paid from this account	0.3	952				
Net permanent, departmental (average number, net salary)	42.1	161, 991	42.8	164,456	43.1	167,456
Regular pay in excess of 52-week base		1,869		700		700
All personal services, departmental.		163, 860		165,156		168,156

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DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Entomologist	1	$7,102				
Grade 5. Range $5,905 to $6,863:						
Entomologist			1	$6,863	1	$6,863
Plant quarantine inspector	1	6,863	12	77,811	12	78,531
Grade 4. Range $4,902 to $5,905:						
Entomologist	10	65,281	3	15,206	3	15,706
Plant quarantine inspector	3	14,956	25	135,598	25	137,857
Grade 3. Range $4,150 to $4,902:	23	123,535				
Entomologist—n	1	4,651				
Mycologist	1	4,150	1	4,275	1	4,400
Pathologist	1	4,902	1	4,902	1	4,902
Plant quarantine inspector	91	396, 994	94	419, 567	94	423, 763
Grade 2. Range $3,397 to $4,150	191	694, 788	207	776, 807	207	780, 243
Grade 1. Range $2,645 to $3,397	18	51, 873	16	47, 956	16	48, 581
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	5,404	1	5,654	1	5,654
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,776	2	9,052	2	9,177
Grade 7. Range $3,397 to $4,150	10	36, 732	9	33, 832	9	35,082
Grade 5. Range $2,645 to $3,397	12	32, 878	10	28, 963	10	30, 463
Grade 4. Range $2,394 to $2,845	22	56, 804	22	57,928	19	50, 968
Grade 3. Range $2,168 to $2,620	15	34, 411	18	41,965	18	42,340
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	3	9,441	3	9,816	3	10,191
Grade 5. Range $2,394 to $2,845	1	2,394	2	4,863	2	5,013
Grade 4. Range $2,168 to $2,620	3	7,182	4	9,575	4	9,875
Grade 1. Range $1,690 to $2,093	1	1,690				
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	3,899	1	4,024	1	4,150
Grade 8. Range $2,896 to $3,648	1	3,397	1	3,523	1	3,648
Grade 6. Range $2,469 to $2,921	3	8,010	4	10,704	4	10,704
Grade 5. Range $2,244 to $2,695	1	2,243	1	2,319	1	2,319
Grade 3. Range $1,822 to $2,168	2	3,776				
Unclassified	63	8,760	56	16,438	56	16,438
Total permanent, field	481	1, 596, 892	494	1, 727, 641	491	1, 736,868
Deduct:						
Lapses	57.6	180, 024	50.1	182, 756	32	122, 975
Portion of salaries shown above paid from other accounts						
Add portion of salaries carried in other position schedules paid from this account	0.1	190	0.1	112	0.1	120
Net permanent, field (average number, net salary)	425.7	1, 426, 093	445.1	1, 551, 079	460.2	1, 620,079
Temporary employment, field		5,183		1,000		1,000
W. A. E. employment, field		1, 633		9,100		9,100
Regular pay in excess of 52-week base		18,312		7,178		7,200
Overtime and holiday pay, Held		64, 964		72, 500		72, 500
Night-work differential, field		12, 753		14, 000		14, 000
Additional pay for service abroad, field.		39, 417		59,387		59,365
All personal services, field		1, 568, 355		1, 714, 244		1, 783, 244
Personal services at rates prior to Public Law 900		1, 732, 215		1,879, 400		1, 951, 400
Cost of Public Law 900				138, 000		151, 000
01 Personal services		1, 732, 215		2, 017, 400		2,102, 400

Allotment to Bureau of Entomology and Plant Quarantine from "Control of Forest Pests, Department of Agriculture," white pine blister rust

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Control of forest pests, Department of Agriculture," white pine blister rust.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$995, 569	$929, 500	$929, 500
Cost of Public Law 900		63, 000	63, 000
02 Travel	28, 459	39,400	39, 400
03 Transportation of things	7,590	6,300	6,300
04 C ommunication services	7,612	5,300	5,300
05 Rents and utility services	26, 730	26,200	26, 200
06 Printing and binding	1,400	4,000	4,000
07 Other contractual services	30,985	26,000	26,000
08 Supplies and materials	72, 785	61, 000	61, 000
09 Equipment	12, 814	36, 650	36, 650
13 Refunds, awards, and indemnities	69		
Total direct obligations	1,184, 013	1,197,350	1,197,350
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	27,030	24,000	24,000
Cost of Public Law 900		2,000	2,000
08 Supplies and materials	5,626	4,000	4, 000
Total reimbursable obligations	32, 656	30, 000	30, 000
Total obligations	1, 216, 669	1, 227,350	1, 227,350

DETAIL OF PERSONAL SERVICES

	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Division leader			1	$8,180	1	$8,180
Grade 6. Range $7,102 to $8,060:						
Division leader	1	$7,581				
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,400	1	4,526	1	4,651
Grade 7. Range $3,397 to $4,150	1	3,648	1	3,773	1	3,899
Grade 5. Range $2,645 to $3,397	1	3,146	1	3,272	1	3,397
Grade 4. Range $2,394 to $2,845	9	23,652	9	24,179	8	22,087
Grade 3. Range $2,168 to $2,620	8	18,098	5	11, 744	5	11,895
Grade 2. Range $1,954 to $2,394	2	4,337	1	2,168	1	2,244
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	2	6,543	2	6,794	2	7,045
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,168	1	2,168	1	2,168
Total permanent, departmental	26	73,573	22	66,804	21	65,566
Deduct:						
Lapses	6.8	15,890	0. 5	1,197	0. 5	1, 235
Portion of salaries shown above paid from other accounts	0.2	375				
Add portion of salaries carried in other position schedules paid from this account	1.1	2, 790				
Net permanent, departmental (average number, net salary)	20.1	60, 008	21.5	65,607	20. 5	64,331
Regular pay in excess of 52-week base		528		283		300
All personal services, departmental		60,626		65,890		64, 631
Field:						
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Forester	1	6,863	1	6,863	1	6,863
Pathologist	4	26,733	4	26,733	4	26,972
Grade 4. Range $4,902 to $5,905:						
Forester	8	42,476	7	38,076	7	38,577
Operation supervisor	1	4,902	1	5,153	1	5,153
Pathologist	3	15,207	3	15,458	3	15, 706
Grade 3. Range $4,150 to $4,902:						
Agent	3	13, 577	2	9,428	2	9,553
Control specialist	1	4,902	1	4,902	1	4,902
Control supervisor	1	4,526	1	4,526	1	4,526
Forest ecologist	4	17,977	3	14,079	3	14,455
Forester	5	23,256	6	23,883	5	24,259
Operation supervisor	7	30,050	7	31,054	7	31, 555
Pathologist	13	61,594	14	67, 751	14	68,002
Grade 2. Range $3,397 to $4,150	43	167,774	43	170,909	43	171,160
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	5	22,127	5	22, 629	5	23,005
Grade 7. Range $3,397 to $4,150	3	11,445	3	11,822	3	12,198
Grade 6. Range $3,021 to $3,773	2	6,794	2	7,045	2	7,296
Grade 5. Range $2,645 to $3,397	4	11,081	4	11,332	4	11,582
Grade 4. Range $2,394 to $2,845	17	44,460	11	29,645	7	19,924
Grade 3. Range $2,168 to $2,620	23	55,062	17	40, 548	16	38, 346
Grade 2. Range $1,954 to $2,394	7	16,121	5	10,855	4	8,835
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	6	19,380	4	12,586	4	12,586
Grade 6. Range $2,645 to $3,397	14	40,664	12	35,374	12	35,374
Grade 5. Range $2,394 to $2,845	7	17,811	5	13,324	5	13,324
Grade 4. Range $2,168 to $2,620	3	6,805	1	2,319	1	2,319
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	2	6,042	2	6,293	2	6,293
Grade 6. Range $2,469 to $2,921	1	2,620	1	2,695	1	2,770
Total permanent, field	188	680,249	164	625,282	158	615,535
Deduct:						
Lapses	28.6	81,683	10	29,973	8	21,261
Portion of salaries shown above paid from other accounts	2	5,806	0.8	3,597	0.8	3,597
Add portion of salaries carried in other position schedules paid from this account	0.8	3,129	0.5	2, 262	0.5	2, 262
Net permanent, field (average number, net salary)	158.2	595,889	153.7	593,974	149.7	592,939
Temporary employment, field		234,477		188,044		190, 330
W. A. E. employment, field		165, 767		135, 000		135,000
Regular pay in excess of 52-week base		4,694		2,592		2,600
Overtime and holiday pay, field		17,804		15, 000		15, 000
Night-work differential, field		173				
All personal services, field		1, 018,804		934,610		935,869
Total departmental and field		1, 079, 430		1, 000, 500		1, 000, 500
Deduct charge for quarters and subsistence furnished		56,831		47, 000		47, 000
Personal services at rates prior to Public Law 900		1, 022, 599		953, 500		953, 500
Cost of Public Law 900				65,000		65,000
01 Personal services		1, 022, 599		1,018,500		1,018, 500
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		995, 569		992, 500		992, 500
Reimbursable obligations		27, 030		26, 000		26,000
Total of foregoing schedule		1, 022, 599		1,018, 500		1,018,500

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE—Continued

Allotment to Bureau of Entomology and Plant Quarantine from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$121,739	$313,915	
Cost of Public Law 900		27,500	
02 Travel	6,426	33,000	
03 Transportation of things	4,599	9,050	
04 Communication services	223	1,000	
Penalty mail	650		
05 Rents and utility services	2,404	8,000	
06 Printing and binding		400	
07 Other contractual services	21,729	11,000	
08 Supplies and materials	42,373	33,000	
09 Equipment	43,549	34,135	
10 Lands and structures		5,000	
Total obligations	243,692	476,000	

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	1	$2,770	2	$4,788		
Deduct:						
Lapses	0.4	1,050				
Portion of salaries shown above paid from other accounts	0.3	814				
Net permanent, departmental (average number, net salary)	0.3	906	2	4,788		
Regular pay in excess of 52-week base				21		
All personal services, departmental		906		4,809		
Field:						
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Entomologist	1	5,905	4	24,818		
Grade 4. Range $4,902 to $5,905:						
Apiculturist			1	5,153		
Chemist	3	14,706	5	24,761		
Entomologist	6	30,917	4	20,611		
Physicist	1	4,902	1	4,902		
Grade 3. Range $4,150 to $4,902:						
Bacteriologist	1	4,651				
Chemist	5	20,748	4	16,849		
Entomologist	11	48,655	10	42,750		
Pilot	2	8,300	1	4,150		
Grade 2. Range $3,397 to $4,150	11	37,871	16	55,233		
Grade 1. Range $2,645 to $3,397	4	10,580	6	15,994		
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	1	2,620	2	5,415		
Grade 4. Range $2,394 to $2,845	2	4,788	5	12,196		
Grade 3. Range $2,168 to $2,620	6	13,386	4	9,124		
Grade 2. Range $1,954 to $2,394	3	5,862	4	7,882		
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	2	5,290	1	2,770		
Grade 5. Range $2,394 to $2,845	5	12,271	4	9,576		
Grade 4. Range $2,168 to $2,620	4	8,673	3	6,655		
Grade 3. Range $1,954 to $2,394	2	3,908	3	5,994		
Grade 2. Range $1,822 to $2,244	7	13,018	7	13,348		
Grade 1. Range $1,690 to $2,093	1	1,822				
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	1	2,695				
Grade 6. Range $2,469 to $2,921			1	2,469		
Grade 5. Range $2,244 to $2,695	1	2,244	1	2,244		
Grade 4. Range $2,020 to $2,469	1	2,020				
Grade 2. Range $1,690 to $2,020	2	3,512	3	5,334		
Unclassified	1	500	1	500		
Total permanent, field	84	269,844	91	298,728		
Deduct:						
Lapses	53.1	164,956	8.1	25,046		
Portion of salaries shown above paid from other accounts			1.8	7,170		
Add portion of salaries carried in other position schedules paid from this account			2.3	13,208		
Net permanent, field (average number, net salary)	30.9	104,888	83.4	279,720		
Temporary employment, field		4,533		6,926		
W. A. E. employment, field		9,819		19,324		
Regular pay in excess of 52-week base		1,542		1,727		
Overtime and holiday pay, field		51		250		
Add cash allowance for quarters, heat, light, etc., incident to personal service (foreign service)				1,159		
All personal services, field		120,833		309,106		
Personal services at rates prior to Public Law 900		121,739		313,915		
Cost of Public Law 900				27,500		
01 Personal services		121,739		341,415		

Allotment to Bureau of Entomology and Plant Quarantine from "Special research fund, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Special research fund, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
For special entomological research			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$15,043	$7,530	$7,700
Cost of Public Law 900		650	650
03 Transportation of things	4		
07 Other contractual services	1,311	2,170	2,050
08 Supplies and materials	301		
Total obligations	16,659	10,350	10,400

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Entomologist	1	$6,863				
Grade 4. Range $4,902 to $5,905:						
Chemist	1	4,902				
Grade 3. Range $4,150 to $4,902:						
Bacteriologist	1	4,651	1	$4,777	1	$4,902
Chemist	1	4,526				
Subprofessional service:						
Grade 6. Range $2,645 to $3,397			1	2,770	1	2,770
Grade 5. Range $2,394 to $2,845	1	2,619				
Grade 1. Range $1,690 to $2,093	1	1,756				
Total permanent, field	6	25,317	2	7,547	2	7,672
Deduct:						
Lapses	2.3	8,948		48		7
Portion of salaries shown above paid from other accounts	0.4	1,409				
Net permanent, field (average number, net salary)	3.3	14,960	2	7,499	2	7,665
Regular pay in excess of 52-week base		83		31		35
All personal services, field		15,043		7,530		7,700
Personal services at rates prior to Public Law 900		15,043		7,530		7,700
Cost of Public Law 900				650		650
01 Personal services		15,043		8,180		8,350

Allotment to Bureau of Entomology and Plant Quarantine from "Tussock moth control, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Tussock moth control, Department of Agriculture," which is shown under Tussock Moth Control.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services	$6,545		
02 Travel	1,265		
04 Communication services	27		
07 Other contractual services	87		
08 Supplies and materials	252		
Total obligations	8,176		

Allotment to Bureau of Entomology and Plant Quarantine from "Working fund, Agriculture, Agricultural Research Administration"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Working fund, Agriculture, Agricultural Research Administration."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$342,106	$213,165	
Cost of Public Law 900		14,932	
02 Travel	35,300	23,600	
03 Transportation of things	5,731	3,900	
04 Communication services	1,780	2,000	
05 Rents and utility services	7,248	6,600	
07 Other contractual services	15,548	9,400	
08 Supplies and materials	34,422	22,300	
09 Equipment	16,607	2,000	
10 Lands and structures	1,256		
Total obligations	459,998	297,897	

Total, salaries and expenses, Bureau of Entomology and Plant Quarantine:

Appropriated 1949, **$8,310,000** Estimate 1950, **$8,675,600**

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CONTROL OF EMERGENCY OUTBREAKS OF INSECTS AND PLANT DISEASES

Control of Emergency Outbreaks of Insects and Plant Diseases—

For expenses necessary to carry out the provisions of the joint resolution approved May 9, 1938 (7 U. S. C. 148-148e), including the operation and maintenance of airplanes and the purchase of not to exceed three, and surveys and control operations in Canada in cooperation with the Canadian Government or local Canadian authorities, and the employment of Canadian citizens $1,750,000. *{Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, **$1,750,000** Estimate 1950, **$1,750,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$2,470,000	$1, 750, 000	$1,750,000
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture"	-82		
Total available for obligation	2,469,918	1, 750,000	1,750,000
Unobligated balance, estimated savings	-32,068		
Obligations incurred	2,437,850	1, 750,000	1, 750,000
Comparative transfer from "Printing and binding, Department of Agriculture"	3,959		
Total direct obligations	2,441,809	1, 750, 000	1, 750,000
For Reimbursable Obligations			
Reimbursements for services performed	3,823		
Total obligations	2,445,632	1,750,000	1, 750,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Hall scale eradication	$109,421	$108,300	$108,300
2. White-fringed beetle control	800, 210	583,100	
3. Pear psylla control	115,766		
4. Grasshopper and Mormon cricket control	1,076, 319	842, 500	
5. Chinch bug control	10,974	11,000	
6. Golden nematode control	174, 500		
7. General surveys	137,018	113,900	
8. Citrus canker survey	17,601	16,400	
9. Reserve for future allotment			1, 620,300
10. Pay increase, Public Law 900		74,800	21,400
Total direct obligations	2,441,809	1, 750,000	1,750,000
Reimbursable Obligations			
1. White-fringed beetle control	3,500		
2. Pear psylla control	46		
3. Grasshopper and Mormon cricket control	277		
Total reimbursable obligations	3,823		
Total obligations	2,445, 632	1, 750,000	1, 750,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,379,121	$909,200	$233,500
Cost of Public Law 900		74,800	21,400
02 Travel	162,874	78, 200	4,100
03 Transportation of things	104,676	116,800	100
04 C omm unication services	14,685	6,000	100
05 Rents and utility services	52,041	30,000	1,200
06 Printing and binding	3,959	4,300	
07 O ther contractual services	90,292	76, 800	200
08 Supplies and materials	517,382	351,800	32,900
09 Equipment	116,737	102,000	4,500
13 Refunds, awards, and indemnities	42	100	
14 Reserve for future allotment			1,452,000
Total direct obligations	2,441,809	1,750,000	1,750,000
Reimbursable Obligations			
01 Personal services (at rates prior to Public Law 900)	3,823		
Total obligations	2,445,632	1,750,000	1,750,000

DETAIL OF PEKSONAL SERVICES

	1948 actual		1949 estimate		1950 estimate	
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Assistant division leader			1	$7,102	1	$7,102
Entomologist			1	7,581	1	7,581
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Professional service—Continued						
Grade 5. Range $5,905 to $6,863:						
Assistant division leader	2	$13,007	1	$6, 862	1	$6,862
Entomologist	1	6,384	1	6,623	1	6,623
Grade 4. Range $4,902 to $5,905:						
Entomologist	1	5,905				
Plant quarantine inspector			1	5,905	1	5,905
Grade 3. Range $4,150 to $4,902:						
Entomologist			2	8,801	2	9,052
Plant quarantine inspector	1	4,275	1	4,400	1	4,526
Grade 2. Range $3,397 to $4,150			1	3,773	1	3,899
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,526	1	4,651	1	4,777
Grade 7. Range $3,397 to $4,150	1	3,397	1	3,523	1	3,648
Grade 5. Range $2,645 to $3,397	3	8, 686	5	14,852	5	15,477
Grade 4. Range $2,394 to $2,845	13	33,905	15	39,067	15	39, 217
Grade 3. Range $2,168 to $2,620	17	40,773	11	27,008	10	25, 214
Grade 2. Range $1,954 to $2,394	2	3, 908	1	1,954	1	1,954
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	2	8,048				
Grade 6. Range $2,645 to $3,397	2	6,042	2	5,916	2	6,166
Grade 5. Range $2,394 to $2,845			1	2,544	1	2,620
Crafts, custodial, protective service:						
Grade 3. Range $1,822 to $2,168	3	6,208	3	6,354	3	6,504
Grade 2. Range $1,690 to $2,020	1	1,954	1	2,020	1	2,020
Total permanent, departmental	50	147,018	50	158,936	49	159,147
Deduct:						
Lapses	10.5	24,749	6	14,417	5.1	13,838
Portion of salaries shown above paid from other accounts	1. 2	3,137	1. 2	3,137	1. 2	3,137
Add portion of salaries carried in other position schedules paid from this account	2.7	9,850	1.3	3,031	1.1	2, 691
Net permanent, departmental (average number, net salary)	41	128,982	44.1	144,413	43. 8	144, 863
W. A. E. employment, departmental		1,000		1,000		1,000
Regular pay in excess of 52-week base		1,004		626		700
All personal services, departmental		130,986		146,039		146,563
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Division leader	1	8,060	1	8,060		
Grade 5. Range $5,905 to $6,863:						
Agricultural engineer	1	6,384	1	6,623		
Assistant division leader	1	6, 863	1	6,863		
Plant quarantine inspector	1	6,623	1	6, 863		
Project leader	3	19,152	1	5,905		
Grade 4. Range $4,902 to $5,905:						
Control supervisor	4	22,116	2	10,807		
Entomologist	5	27,268	1	5,905		
Equipment engineer	1	5,153	1	5,404		
Information analyst	1	5,654	1	5,905		
Operations supervisor	2	11,308	3	17,464		
Pilot	1	5,654	1	5,905		
Plant quarantine inspector	3	16,211	3	16,712	1	5,404
Project leader	2	9,804	2	10,807		
Survey supervisor	1	5,905	1	5,905		
Grade 3. Range $4,150 to $4,902:						
Agent	2	8,676	2	9,051		
Airplane pilot	2	8,300	3	12,575		
Assistant project leader	1	4,275				
Biologist	1	4,400	1	4,526		
Entomologist	9	40,732	5	22,128	3	12,825
Equipment engineer	1	4,400	1	4,902		
Plant quarantine inspector	2	9,428	2	9,679		
Supervisor	29	130, 249	31	141,307		
Grade 2. Range $3,397 to $4,150	68	243, 795	61	186,934	4	15,344
Grade 1. Range $2,645 to $3,397	30	80, 603	19	51,759	5	14,478
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Administrative officer	3	15,710	4	20, 862		
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	3	13,453	1	4,651		
Grade 7. Range $3,397 to $4,150	3	10,443	3	10,693		
Grade 5. Range $2,645 to $3,397	17	50,103	13	40,025	1	3,021
Grade 4. Range $2,394 to $2,845	27	69,000	16	41,086	1	2,620
Grade 3. Range $2,168 to $2,620	25	56, 914	21	48, 770		
Grade 2. Range $1,954 to $2,394	1	1,954	1	2,020		
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,773				
Grade 7. Range $3,021 to $3,773	1	3,146				
Grade 6. Range $2,645 to $3,397	11	32, 729	12	35,499	7	20,520
Grade 5. Range $2,394 to $2,845	17	42,051	5	12,421		
Grade 4. Range $2,168 to $2,620	7	16,308	5	12,045		
Grade 3. Range $1,954 to $2,394	1	2,319	1	2,319		
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	3,773	1	3, 899		
Grade 8. Range $2,896 to $3,648	2	5,917	1	2, 806		
Grade 7. Range $2,695 to $3,272	14	40,062	10	29,258		
Grade 6. Range $2,469 to $2,921	7	17,659	2	5, 089		
Grade 4. Range $2,020 to $2,469	15	32,235	9	19,749		
Grade 3. Range $1,822 to $2,168	5	9,720	4	7,971		
Unclassified	8	4,423	2	840		
Total permanent, field	341	1,122,705	246	862,082	22	74,212
Deduct:						
Lapses	72	227,011	76.9	242, 276	0. 9	2, 770
Portion of salaries shown above paid from other accounts	3.9	14,297	2.9	9,940		
Add portion of salaries carried in other position schedules paid from this account	18.4	75,324	4.9	20,555		
Net permanent, field (average number, net salary)	283.5	956,721	171.1	630,421	21.1	71,442

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE—Continued

CONTROL OF EMERGENCY OUTBREAKS OF INSECTS AND PLANT DISEASES—continued

Control of Emergency Outbreaks of Insects and Plant Diseases—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Temporary employment, field	$231,466	$100,840	$14,395
W. A. E. employment, field	44, 714	29,400	
Regular pay in excess of 52-week base	6,796	500	300
Overtime and holiday pay, field	10, 543	1,400	800
Night-work differential, field	1,718	600	
All personal services, field	1, 251, 958	763,161	86,937
Personal services at rates prior to Public Law 900	1,382,944	909,200	233, 500
Cost of Public Law 900		74, 800	21,400
01 Personal services	1,382, 944	984,000	254, 900
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	1,379,121	984,000	254, 900
Reimbursable obligations	3,823		
Total of foregoing schedule	1, 382,944	984,000	254, 900

Total, Bureau of Entomology and Plant Quarantine, annual specific appropriations:

Appropriated 1949, **$10,060,000** Estimate 1950, **$10,425,600**

Trust account:

Working Fund, Agriculture, Bureau of Entomology and Plant Quarantine (Trust Account)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$200	**$200**	
Balance available in subsequent year	-200		
Returned to Commodity Credit Corporation		-200	
Total obligations			

Allotment *to* Bureau of Entomology and Plant Quarantine from "Miscellaneous contributed funds, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Miscellaneous contributed funds, Department of Agriculture," which is shown under Miscellaneous.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$200,116	**$157,820**	$130,600
Cost of Public Law 900		**10,000**	8,000
02 Travel	668	600	1, 000
03 Transportation of things	88		
04 Communication services	10	50	50
05 Rents and utility services	79		
07 Other contractual services	1,789	1,000	550
08 Supplies and materials	49,754	41,500	34,400
Total obligations	252, 504	210,970	174,600
DETAIL OF PERSONAL SERVICES			
Field:			
Temporary employment, field	$214, 811	$185,320	$155, 500
W. A. E. employment, field	1,712	1,000	
Overtime and holiday pay, field	22, 436	4,000	2,000
Night-work differential, field	78		
All personal services, field	239, 037	**190,**320	157, 500
Deduct charge for quarters and subsistence furnished	38,921	32, 500	26,900
Personal services at rates prior to Public Law 900	**200,116**	**157,820**	**130,600**
Cost of Public Law 900		**10,000**	**8,000**
01 Personal services	**200,**116	**167,820**	**138,** 600

BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY

SALARIES AND EXPENSES

Salaries and Expenses, Agricultural and Industrial Chemistry, Agricultural Research Administration—

For expenses necessary for investigations, experiments, and demonstrations hereinafter authorized, including not to exceed **[$237,746]** *$251,870* for personal services in the District of Columbia, as follows: *(5 U. S. C. 51 1-512—establishing Department of Agriculture, 524—establishing Bureau of Chemistry, 568-564. The foregoing citations apply to all appropriation items under the Bureau which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; Department of Agriculture Appropriation Act, 1949.)*

Agricultural chemical and naval stores investigations: For conducting the investigations contemplated by the Act of May 15,1862 (5 U. S. C. 511, 512), relating to the application of chemistry to agriculture; for the biological, chemical, physical, microscopical, and technological investigation of foods, feeds, drugs, plant and animal products, and substances used in the manufacture thereof; for investigations of the physiological effects and for the pharmacological testing of such products and of insecticides; for the investigation and development of methods for the manufacture of sugars, sugar sirups, and starches and the utilization of new agricultural materials for such purposes; and for the technological investigation of the utilization of fruits and vegetables and for frozen-pack investigations; for the investigation of naval stores (turpentine and rosin) and their components; the investigation and experimental demonstration of improved equipment, methods, or processes of preparing naval stores; and the weighing, storing, handling, transportation*, and utilization of naval stores; [$634,050] *$658,500. {Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $634,050 Estimate 1950, • $653,500

° Includes $3,500 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$664,050	$634,050	$653,500
Proposed supplemental estimate due to pay increase		35,400	
Total available for obligation	664,050	669,450	653,500
Unobligated balance, estimated savings	-40,948		
Obligations incurred	623,102	669, 450	653,500
Comparative transfer from "Printing and binding, Department of Agriculture"	3,567	3,500	
Total direct obligations	626, 669	672,950	653, 500
For Reimbursable Obligations			
Reimbursements for services furnished	114		
Total obligations	626, 783	672,950	653, 500
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Fruits, vegetables, and other agricultural products of the South	$110, 690	$109,965	$104,089
2. Sugar and sirups investigations	90,567	79, 290	78,723
3. Investigations on the pharmacology of agricultural products	46, 643	47,150	46,258
4. Investigations on enzymes in agricultural products	73, 772	75,370	73,787
5. Fruits, vegetables, and other agricultural products of the West	67, 266	71, 285	70,821
6. Fundamental investigations in the microbiology of agricultural products	43, 284	41, 345	40,628
7. Tung nut investigations	34,186	25,450	25,605
8. Basic investigations in the chemistry of agricultural products	24,923	28,905	27,895
9. Naval stores investigations	135, 338	151,190	146,694
10. Pay increase, Public Law 900		43,0C0	39,000
Total direct obligations	626,669	672,950	653,500
Reimbursable Obligations			
Naval stores investigations	**114**		
Total obligations	626,783	672,950	653,**500**

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$514,644	$524,593	$506,908
Cost of Public Law 900		43,000	39,000
02 Travel	14,572	15,590	15,200
03 Transportation of things	6,319	3,680	2,610
04 Communication services	3,096	3,975	3,760
05 Rents and utility services	9,849	10,260	8,750
06 Printing and binding	3,567	3,500	3,500
07 Other contractual services	10,669	4.395	5,100
08 Supplies and materials	33. 101	34, 290	41, 283
09 Equipment	30,637	29, 667	27,389
10 Lands and structures	215		
Total direct obligations	628, 669	672, 950	653, 500
Reimbursable Obligations			
05 Rents and utility services	114		
Total obligations	626, 783	672, 950	653, 500

DETAIL OF PEKSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief of bureau	1	$10,000	1	$10,000	1	$10,000
Grade 7. Range $8,180 to $9,377:						
Assistant chief of bureau	1	8,180	1	8,180	1	8,479
Special assistant to chief of bureau	1	9,377	1	9,377	1	8,180
Grade 6. Range $7,102 to $8,060:						
Information specialist	1	7,820	1	8,060	1	8,060
Grade 1. Range $2,645 to $3,397	1	2,896	1	3,021	1	3,021
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Assistant chief of bureau	1	8,778	1	9,077	1	9,077
Grade 11. Range $4,902 to $5,905:						
Head, administrative services division	1	5,403	1	5,654	1	5,905
Head, personnel division	1	5,403	1	5,654	1	5,905
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,275	1	4,400	1	4,526
Fiscal accountant	1	4,777	1	4,902	1	4,902
Grade 7. Range $3,397 to $4,150	2	7,923	2	8,049	2	8,174
Grade 5. Range $2,645 to $3,377	1	2,896	1	3,021	1	3,146
Grade 4. Range $2,394 to $2,845	2	5,465	1	2,394		
Grade 3. Range $2,168 to $2,620			2	4,562	2	4,713
Grade 2. Range $1,954 to $2,394			2	3,908	1	2,020
Total permanent, departmental	15	83,193	18	90, 259	16	86,108
Deduct lapses	1.8	6, 255	0.7	5,934	0.5	3,865
Net permanent, departmental	13.2	76,938	17.3	84,325	15.5	82,243
Regular pay in excess of 52-week base		603		313		304
All personal services, departmental		77,541		84,638		82,547
Field:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Head of division	1	9,077	1	9,377	1	9,377
Grade 6. Range $7,102 to $8,060:						
Head of division	4	29,845	4	30,085	4	30.324
Grade 5. Range $5,905 to $6,863:						
Bacteriologist	2	12,289	2	12,289	1	6,145
Biochemist	2	11,810	2	12,050	2	12, 768
Chemist	10	64,558	12	78,043	11	72,378
Pharmacologist			1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Bacteriologist	2	10, 557	1	5,654	1	5,654
Chemist	11	58, 437	9	49,132	8	44,231
Pharmacologist	2	11, 058	2	11,309	1	5,654
Grade 3. Range $4,150 to $4,902:						
Bacteriologist	2	8,801	3	12, 951	3	13,327
Chemist	15	65,757	12	53, 221	14	61, 984
Naval stores technician	1	4,400	1	4.526	1	4,651
Pharmacologist	1	4,275	1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	18	63, 530	16	57,366	12	44, 278
Grade 1. Range $2,645 to $3,397	10	26, 700	8	21,335	4	11, 080
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	4	12,460	4	12, 334	4	12, 711
Grade 4. Range $2,394 to $2,845	2	5,239	2	5,239	2	5,314
Grade 3. Range $2,163 to $2,620	3	6, 806	4	9,200	3	7,260
Grade 2. Range $1,954 to $2,394	5	10, 478	4	8,535	3	6,806
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	3	9,690	3	10, 066	3	10,443
Grade 6. Range $2,645 to $3,397	2	5,415				
Grade 5. Range $2,394 to $2,845			2	4,788	1	2,489
Grade 4. Range $2,168 to $2,620	1	2,168				
Grade 3. Range $1,954 to $2,394	6	12,572	6	12,871	7	15,266
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	3	8,085	3	8,310	3	8,536
Grade 5. Range $2,244 to $2,695	1	2,544	1	2,620	1	2,695
Grade 4. Range $2,020 to $2,469	3	6,581	4	8,826	4	8,977
Grade 3. Range $1,822 to $2,168	1	1,822	2	3,710	1	1,888
Grade 2. Range $1,690 to $2,020	7	12,820	7	13, 018	7	13,476
Total permanent, field	122	477,774	117	466,910	104	427,872
Deduct:						
Lapses	17.4	64,905	10.9	44,351	3. 5	12, 043
Portion of salaries shown above paid from other accounts	0.8	3,164	1.2	5,066	1.2	4,885
Add portion of salaries carried in other position schedules paid from this account	3.3	9, 529	1.0	1,911	1.0	1, 945
Net permanent, field (average number, net salary)	107.1	419,234	105.9	419,404	100.3	412,889

DETAIL OF PERSONAL SERVICES—Con.	1948 actual	1949 estimate	1950 estimate
Temporary employment, field	$8,022	$13,457	$5,480
Part-time employment, field	3,061	3,437	2,712
W. A. E. employment, field	2,625	1,841	1,126
Regular pay in excess of 52-week base	4,204	1,850	2,028
Overtime and holiday pay, field	71	80	150
Night-work differential, field	210	210	300
All personal services, field	437, 427	440, 279	424, 685
Total, departmental and field	514, 968	524, 917	507, 232
Deduct charge for quarters and subsistence furnished	324	324	324
Personal services at rates prior to Public Law 900	514, 644	524, 593	506, 908
Cost of Public Law 900		43, 000	39,000
01 Personal services	514, 644	567, 593	545, 908

Regional research laboratories: For continuing the researches established under the provisions of section 202 (a) to 202 (e). inclusive, of title II of the Agricultural Adjustment Act of 1938 (7 U. S. C. 1292), including research on food products of farm commodities, [$5,000,000, including not to exceed $50,000 for the construction of a hazardous operations building at the Eastern Regional Research Laboratory located at Wyndmoor, Pennsylvania] *$5,216,000. (5 U. S. C. 511, 512, 565a; 7 U. S. C. 1292; Department of Agriculture Appropriâtion Act, 1949.)*

Appropriated 1949, $5,000,000 Estimate 1950,° $5,216,000

° Includes $16,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$5,000,000	$5,000,000	$5,216,000
Proposed supplemental estimate due to pay increase		304,600	
Total available for obligation	5,000,000	5,304,600	5,216,000
Unobligated balance, estimated savings	-169,396		
Obligations incurred	4,830,604	5,304,600	5,216,000
Comparative transfer from "Printing and binding, Department of Agriculture"	11,877	16.000	
Total obligations	4,842,481	5,320,600	5,216,000
OBLIGATIONS BY ACTIVITIES			
1. Southern regional research laboratory	$1,191,257	$1,189,700	$1,162, 650
2. Western regional research laboratory	1,148,651	1,194,900	1,174,400
3. Eastern regional research laboratory	1,186,845	1,191, 500	1,164,800
4. Northern regional research laboratory	1,157,563	1,194,900	1,174,600
5. General administrative expenses	158,165	177,400	177,600
6. Pay increase, Public Law 900		372,200	361,950
Total obligations	4,842,481	5,320,600	5,216,000
Southern regional research laboratory			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$937,015	$943,430	$947,380
Cost of Public Law 900		87,500	86,950
02 Travel	20,592	25,000	20,000
03 Transportation of things	5,992	5,000	5,500
04 Communication services	5,375	6,500	6,500
05 Rents and utility services	24,889	27,500	27,500
07 Other contractual services	19,232	17,500	17,000
08 Supplies and materials	104,342	94,000	83,000
09 Equipment	69,048	65,770	50,770
10 Lands and structures	4,772	5,000	5,000
Total obligations	1,191,257	1,277,200	1,249,600

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Director of laboratory	1	$8,479	1	$8,479	1	$8,778
Grade 6. Range $7,102 to $8,060:						
Agricultural economist			1	7,102	1	7,102
Assistant director of laboratory	1	7,341	1	7,581	1	7,581
Head of division	7	55,461	7	56,180	7	56,420
Industrial analyst	1	7,102	1	7,581	1	7,581
Grade 5. Range $5,905 to $6,863:						
Agricultural economist	1	6,145				
Biochemist	1	6,145	1	6,145	1	6,384
Chemical engineer	2	12,290	4	24,100	4	24,578
Chemist	7	45,167	7	45,646	7	46,124
Cotton technologist	4	26,014	5	32,877	5	33,117

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY—Con.

SALARIES AND EXPENSES—continued

Salaries and Expenses, Agricultural and Industrial Chemistry, Agricultural Research Administration—Continued

	1948 actual		1949 estimate		1950 estimate	
Southern regional research laboratory—Con.						
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 5. Range $5,905 to $6,863—Con.						
Engineer	1	$5,905	1	$6,145	1	$6,384
Fiber microscopist	1	5,905	1	5,905	1	6,145
Physicist	2	12,289	2	12,528	2	12,768
Technical assistant to the director	1	6,384	1	6,623	1	6,623
Textile technologist	1	5,905	1	6,145	1	6,145
Grade 4. Range $4,902 to $5,905:						
Biochemist	1	5,153				
Chemical engineer	4	21,113	3	15,960	3	15,960
Chemical technologist	1	4,902	1	5,153	1	5,153
Chemist	4	20,110	3	14,957	3	15,459
Cotton technologist	3	14,706	2	9,804	2	10,055
Physicist	1	5,905	1	5,905	1	5,905
Grade 3. Range $4,150 to $4,902:						
Biochemist			1	4,150	1	4,275
Chemical engineer	3	12,700	5	21,000	5	21,626
Chemist	17	71,802	17	72,428	16	70,030
Cotton technologist	5	21,376	3	12,825	3	13,200
Mechanical engineer	2	8,425	2	8,550	2	8,801
Physicist	2	8,550	2	8,801	2	9,051
Technical editor	1	4,150	1	4,275	1	4,400
Grade 2. Range $3,397 to $4,150	36	127,058	32	112,596	30	109,574
Grade 1. Range $2,645 to $3,397	27	73,552	22	61,071	20	58,544
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Business manager			1	7,102	1	7,342
Grade 12. Range $5,905 to $6,863:						
Business manager	1	6,384				
Grade 9. Range $4,150 to $4,902:						
Assistant business manager	1	4,400	1	4,526	1	4,651
Grade 7. Range $3,397 to $4,150	5	18,366	5	18,741	5	19,369
Grade 5. Range $2,645 to $3,397	3	8,938	2	6,543	2	6,795
Grade 4. Range $2,394 to $2,845	11	28,513	11	29,118	11	29,795
Grade 3. Range $2,168 to $2,620	12	27,223	12	27,748	12	28,504
Grade 2. Range $1,954 to $2,394	12	24,157	12	24,235	11	22,973
Grade 1. Range $1,756 to $2,168	1	1,756				
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	7	21,647	7	22,401	7	23,278
Grade 6. Range $2,645 to $3,397	15	42,057	14	39,911	14	41,616
Grade 5. Range $2,394 to $2,845	3	7,407	2	4,788	2	4,938
Grade 4. Range $2,168 to $2,620	11	24,226	8	17,948	8	18,400
Grade 3. Range $1,954 to $2,394	3	6,882	4	8,621	4	8,896
Grade 2. Range $1,822 to $2,244	1	2,020				
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	1	3,397	1	3,523	1	3,648
Grade 7. Range $2,695 to $3,272	5	15,005	5	15,605	5	16,234
Grade 6. Range $2,469 to $2,921	16	43,269	14	38,479	14	39,535
Grade 4. Range $2,020 to $2,469	21	46,372	21	47,568	18	43,085
Grade 3. Range $1,822 to $2,168	8	15,985	8	15,985	8	16,552
Grade 2. Range $1,690 to $2,020	26	48,098	27	49,978	24	46,168
Total permanent, field	301	1,006,136	284	973,332	272	969,342
Deduct:						
Lapses	30	95,095	14.7	37,387	8.8	30,846
Portion of salaries shown above paid from other accounts	6	26,529				
Add portion of salaries carried in other position schedules paid from this account	9.3	24,362				
Net permanent, field (average number, net salary)	274.3	908,874	269.3	935,945	263.2	938,496
Temporary employment, field		13,542		985		2,384
W. A. E. employment, field		419				
Regular pay in excess of 52-week base		11,005		3,500		3,500
Overtime and holiday pay, field		1,350		1,000		1,000
Night-work differential, field		1,825		2,000		2,000
Personal services at rates prior to Public Law 900		937,015		943,430		947,380
Cost of Public Law 900				87,500		86,950
01 Personal services		937,015		1,030,930		1,034,330
Western regional research laboratory						
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900		$909,656		$955,400		$954,900
Cost of Public Law 900				87,500		84,900
02 Travel		19,970		25,000		19,000
03 Transportation of things		3,430		5,000		5,000
04 Communication services		6,000		7,000		8,000
05 Rents and utility services		33,117		35,000		35,000
07 Other contractual services		19,984		27,000		27,000
08 Supplies and materials		61,197		67,500		62,500
09 Equipment		65,094		60,000		50,000
10 Lands and structures		30,203		13,000		13,000
Total obligations		1,148,651		1,282,400		1,259,300

	1948 actual		1949 estimate		1950 estimate	
Western regional research laboratory—Con.						
DETAIL OF PERSONAL SERVICES						
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Director of laboratory	1	$8,180	1	$8,479	1	$8,478
Grade 6. Range $7,102 to $8,060:						
Assistant director	1	8,060	1	8,060		
Food coordinator	1	7,342	1	7,342	1	8,060
Head of division	6	43,810	7	50,912	1	7,581
Industrial analyst			1	7,102	7	52,107
Grade 5. Range $5,905 to $6,863:					1	7,102
Chemist	2	12,768	2	12,768	2	13,008
In charge of section	17	105,654	17	103,498	17	106,375
Industrial analyst	1	5,905	1	6,145		
Mechanical superintendent	1	6,384	1	6,623	1	6,623
Microbiologist	1	6,384	1	6,623	1	6,863
Technical analyst	1	5,905	1	6,145	1	6,384
Technical assistant to director	1	6,863	1	6,863	1	6,863
Grade 4. Range $4,902 to $5,905:						
Bacteriologist	1	4,902	1	4,902	1	5,153
Biochemist	2	9,804	1	4,902	1	5,153
Chemical engineer	3	14,706	3	14,706	3	15,459
Chemist	12	60,831	10	50,524	10	52,783
Electrical engineer	1	4,902	1	5,153	1	5,153
Food technologist	1	4,902	1	4,902	1	5,153
Industrial analyst	1	5,153	1	5,153	1	5,404
Physicist	2	10,055	2	10,306	2	10,557
Technical editor	1	4,902	1	4,902	1	5,153
Grade 3. Range $4,150 to $4,902:						
Bacteriologist	1	4,651	1	4,150	1	4,275
Biochemist	2	8,425				
Chemist	21	92,535	18	79,837	~18~	~81,~589
Grade 3. Range $4,150 to $4,902:						
Chemical engineer	6	25,401	6	26,026	6	26,778
Industrial technologist	1	4,275				
Mechanical engineer	1	4,651	1	4,902	1	4,902
Grade 2. Range $3,397 to $4,150	37	137,857	37	137,608	31	120,614
Grade 1. Range $2,645 to $3,397	24	68,243	22	63,827	20	61,298
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Business manager			1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Business manager	1	6,384				
Grade 9. Range $4,150 to $4,902:						
Assistant business manager	1	4,150	1	4,275	1	4,400
Grade 7. Range $3,397 to $4,150	5	18,239	5	18,868	5	19,493
Grade 5. Range $2,645 to $3,397	2	6,167	2	6,293	2	6,418
Grade 4. Range $2,394 to $2,845	13	34,279	14	35,246	12	30,985
Grade 3. Range $2,168 to $2,620	19	43,153	17	39,645	14	33,820
Grade 2. Range $1,954 to $2,394	10	19,679	10	19,754	9	18,470
Grade 1. Range $1,756 to $2,168	2	3,512	2	3,512	2	3,512
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	2	7,296	2	7,547	2	7,798
Grade 7. Range $3,021 to $3,773	3	9,816	3	10,066	3	10,442
Grade 6. Range $2,645 to $3,397	3	8,562	5	14,103	5	14,478
Grade 5. Range $2,394 to $2,845	4	9,651	4	9,801	4	10,101
Grade 4. Range $2,168 to $2,620	14	31,408	15	34,255	12	29,030
Grade 3. Range $1,954 to $2,394	5	10,337	5	10,630	5	10,995
Grade 2. Range $1,822 to $2,244	2	3,842	2	3,981	2	4,056
Grade 1. Range $1,690 to $2,093	12	21,270	12	21,930	10	19,283
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	1	3,648	1	3,773	1	3,899
Grade 7. Range $2,695 to $3,272	6	17,122	6	17,673	6	18,252
Grade 6. Range $2,469 to $2,921	6	16,019	6	16,244	6	16,621
Grade 5. Range $2,244 to $2,695	1	2,394	1	2,469	1	2,544
Grade 4. Range $2,020 to $2,469	15	32,539	14	31,113	12	28,120
Grade 3. Range $1,822 to $2,168	11	20,716	9	17,618	8	16,341
Grade 2. Range $1,690 to $2,020	10	17,428	9	16,200	9	16,794
Unclassified:						
Agent	1	600	1	600	1	600
Total permanent, field	299	1,031,661	288	1,005,058	265	972,422
Deduct:						
Lapses	47.4	169,640	21.5	64,890	8.2	29,590
Portion of salaries shown above paid from other accounts	1.2	3,533				
Add portion of salaries carried in other position schedules paid from this account	8.4	31,535				
Net permanent, field (average number, net salary)	258.8	890,023	266.5	940,168	256.8	942,832
Temporary employment, field		8,334		5,232		3,068
Part-time employment, field		457		2,400		1,400
Regular pay in excess of 52-week base		6,038		3,600		3,600
Overtime and holiday pay, field		868		1,000		1,000
Night-work differential, field		3,036		3,000		3,000
Personal services at rates prior to Public Law 900		909,656		955,400		954,900
Cost of Public Law 900				87,500		84,900
01 Personal services		909,656		1,042,900		1,039,800
Eastern regional research laboratory						
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900		$970,792		$965,000		$964,300
Cost of Public Law 900				91,000		89,100
02 Travel		12,163		10,000		10,000
03 Transportation of things		5,626		8,000		5,500
04 Communication services		4,045		4,000		4,500
05 Rents and utility services		21,877		22,000		24,000
07 Other contractual services		21,158		12,000		23,500

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	1948 actual	1949 estimate	1950 estimate
Eastern regional research laboratory—Con.			
OBLIGATIONS BY OBJECTS—Con.			
08 Supplies and materials	$73,284	$70,500	$84,000
09 Equipment	67,957	50,000	40,500
10 Lands and structures	9,943	50,000	8,500
Total obligations	1,186,845	1,282,500	1,253,900
DETAIL OF PERSONAL SERVICES			
Field:	Number / Total salary	Number / Total salary	Number / Total salary
Professional service:			
Grade 7. Range $8,180 to $9,377:			
Director of laboratory	1 $9,377	1 $9,377	1 $9,377
Grade 6. Range $7,102 to $8,060:			
Assistant director of laboratory	1 7,581		1 8,060
Head of division	7 52,108	1 7,820	7 53,548
Industrial analyst	1 7,102	7 53,307	1 7,581
Grade 5. Range $5,905 to $6,863:			
Chemical engineer	3 19,152	3 19,342	3 19,632
Chemist	16 99,989	16 102,383	16 102,865
Engineer (general)	1 6,863	1 6,863	1 6,863
Physicist	2 11,810	2 12,050	2 12,290
Technical analyst	1 6,145	1 6,145	1 6,384
Tobacco technologist	1 6,863	1 6,863	1 6,863
Grade 4. Range $4,902 to $5,905:			
Bacteriologist	1 4,902	1 4,902	1 5,153
Chemical engineer	4 21,364	4 20,862	3 16,210
Chemist	23 117,765	21 110,218	21 111,473
Physicist	1 4,902	1 4,902	
Grade 3. Range $4,150 to $4,902:			
Bacteriologist	1 4,150	1 4,150	1 4,275
Chemical engineer	3 12,700	4 16,725	3 12,700
Chemist	15 64,501	15 65,378	14 61,984
Electrical engineer	1 4,651	1 4,777	1 4,902
Entomologist		1 4,150	1 4,275
Mechanical engineer	3 13,954	3 14,330	3 14,331
Physicist	1 4,150	1 4,150	
Technical editor	1 4,651	1 4,777	1 4,902
Grade 2. Range $3,397 to $4,150	21 73,221	19 66,804	15 53,974
Grade 1. Range $2,645 to $3,397	32 88,024	28 79,446	25 72,654
Clerical, administrative, fiscal service:			
Grade 13. Range $7,102 to $8,060:			
Business manager		1 7,102	1 7,102
Grade 12. Range $5,905 to $6,863:			
Business manger	1 6,623		
Grade 9. Range $4,150 to $4,902:			
Assistant business manager	1 4,526	1 4,651	1 4,777
Grade 7. Range $3,397 to $4,150	5 18,115	5 19,117	5 19,621
Grade 5. Range $2,645 to $3,397	3 8,812	2 6,418	2 6,669
Grade 4. Range $2,394 to $2,845*	16 40,713	15 39,370	13 34,808
Grade 3. Range $2,168 to $2,620	15 34,027	12 28,127	12 28,504
Grade 2. Range $1,954 to $2,394	11 22,414	10 21,036	10 21,389
Grade 1. Range $1,756 to $2,168	3 5,268	3 5,532	3 5,671
Subprofessional service:			
Grade 8. Range $3,397 to $4,150	2 7,798	2 8,048	2 8,300
Grade 7. Range $3,021 to $3,773		3 9,313	3 9,690
Grade 6. Range $2,645 to $3,397	6 16,246	7 19,642	7 20,021
Grade 5. Range $2,394 to $2,845	18 43,919	15 37,788	14 35,845
Grade 4. Range $2,168 to $2,620	13 28,335	11 24,454	11 24,834
Grade 3. Range $1,954 to $2,394	10 19,606	9 18,055	9 18,328
Grade 2. Range $1,822 to $2,244	11 20,306	7 13,084	7 13,223
Grade 1. Range $1,690 to $2,093	11 20,643	10 19,481	10 19,773
Crafts, protective, custodial service:			
Grade 9. Range $3,272 to $4,024	1 3,773	1 3,899	1 4,024
Grade 8. Range $2,896 to $3,648	1 3,397	1 3,523	1 3,648
Grade 7. Range $2,695 to $3,272	10 29,758	7 21,672	7 22,027
Grade 6. Range $2,469 to $2,921	10 27,099	12 32,561	12 33,019
Grade 4. Range $2,020 to $2,469	17 38,225	14 32,162	14 32,537
Grade 3. Range $1,822 to $2,168	6 12,218	5 10,615	5 10,840
Grade 2. Range $1,690 to $2,020	19 34,486	17 32,624	17 32,888
Total permanent, field	331 1,092,232	305 1,055,386	290 1,017,834
Deduct:			
Lapses	49.5 142,640	20.8 61,384	14 40,367
Portion of salaries shown above paid from other accounts	5.4 19,333	13.7 57,820	7 31,559
Net permanent, field (average number, net salary)	276.1 930,259	270.5 936,182	269 945,908
Temporary employment, field	27,273	18,818	8,471
Part-time employment, field	2,277	2,300	2,321
Regular pay in excess of 52-week base	7,580	4,200	4,100
Overtime and holiday pay, field	861	1,000	1,000
Night-work differential, field	2,542	2,500	2,500
Personal services at rates prior to Public Law 900	970,792	965,000	964,300
Cost of Public Law 900		91,000	89,100
01 Personal services	970,792	1,056,000	1,053,400
Northern regional research laboratory			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$925,643	$967,200	$962,900
Cost of Public Law 900		93,000	88,000
02 Travel	12,250	13,000	12,500
03 Transportation of things	2,666	2,500	2,800
04 Communication services	5,658	6,200	6,000
05 Rents and utility services	26,859	27,000	27,000
07 Other contractual services	29,854	30,000	29,400

	1948 actual	1949 estimate	1950 estimate
Northern regional research laboratory—Con.			
OBLIGATIONS BY OBJECTS—Con.			
08 Supplies and materials	$93,148	$94,000	$84,000
09 Equipment	58,993	50,000	45,000
10 Lands and structures	2,492	5,000	5,000
Total obligations	1,157,563	1,287,900	1,262,600
DETAIL OF PERSONAL SERVICES			
Field:	Number / Total salary	Number / Total salary	Number / Total salary
Professional service:			
Grade 7. Range $8,180 to $9,377:			
Director of laboratory	1 $8,479	1 $8,180	1 $8,180
Grade 6. Range $7,102 to $8,060:			
Assistant director	1 7,102	1 7,102	1 7,342
Head of division	7 54,743	7 54,025	7 54,503
Industrial analyst	1 7,102		
Microbiologist	1 7,102	1 7,342	1 7,581
Grade 5. Range $5,905 to $6,863:			
Building superintendent	1 6,384	1 6,623	1 6,623
In charge of section	13 81,553	17 106,373	17 108,050
Industrial specialist	1 6,863	1 6,863	1 6,863
Technical analyst	1 5,905	1 6,145	1 6,384
Technical assistant to director	1 6,863	1 5,905	1 6,145
Agricultural technologist	1 5,153	1 5,153	1 5,404
Bacteriologist	4 19,608	2 9,804	2 10,306
Chemical engineer	7 36,071	4 20,862	4 21,866
Chemist	11 56,431	12 60,580	11 56,180
Fermentation biochemist	1 5,153	1 5,153	1 5,404
Industrial analyst		1 4,902	1 4,902
Microbiologist	2 10,557	2 11,058	2 11,309
Technical editor		1 4,902	1 4,902
Zymologist	1 5,153		
Grade 3. Range $4,150 to $4,902:			
Chemical engineer	4 16,975	5 21,000	5 21,500
Chemist	10 43,127	20 84,378	19 81,729
Industrial analyst	1 4,150		
Mechanical engineer	1 4,651	1 4,777	1 4,902
Statistician	1 4,526		
Technical editor	1 4,275		
Grade 2. Range $3,397 to $4,150	29 100,528	30 100,901	27 93,597
Grade 1. Range $2,645 to $3,397	35 98,841	29 82,090	27 78,554
Clerical, administrative, fiscal service:			
Grade 13. Range $7,102 to $8,060:			
Business manager		1 7,102	1 7,102
Grade 12. Range $5,905 to $6,863:			
Business manager	1 6,384		
Grade 9. Range $4,150 to $4,902:			
Assistant business manager	1 4,526	1 4,651	1 4,777
Photographer		1 4,150	1 4,275
Grade 7. Range $3,397 to $4,150	5 18,240	4 14,592	4 14,967
Grade 5. Range $2,645 to $3,397	4 11,457	4 11,833	4 12,210
Grade 4. Range $2,394 to $2,845	15 38,315	16 41,688	15 40,347
Grade 3. Range $2,168 to $2,620	10 22,887	7 16,230	7 16,759
Grade 2. Range $1,954 to $2,394	15 31,266	9 18,575	8 17,061
Grade 1. Range $1,756 to $2,168	4 7,090	3 5,334	2 3,644
Subprofessional service:			
Grade 8. Range $3,397 to $4,150	3 10,943	3 11,321	3 11,696
Grade 7. Range $3,021 to $3,773	4 12,084	4 12,584	4 13,088
Grade 6. Range $2,645 to $3,397	8 22,287	10 28,329	8 24,293
Grade 5. Range $2,394 to $2,945	9 21,996	8 20,129	8 20,730
Grade 4. Range $2,168 to $2,620	24 54,069	16 36,351	13 30,900
Grade 3. Range $1,954 to $2,394	9 18,210	5 10,328	5 10,693
Grade 2. Range $1,822 to $2,244	7 13,348	5 9,718	5 10,066
Crafts, protective, custodial service:			
Grade 9. Range $3,272 to $4,024	1 3,397	1 3,523	1 3,648
Grade 8. Range $2,296 to $3,648	1 3,146	1 3,272	1 3,397
Grade 7. Range $2,695 to $3,272	5 14,578	5 15,079	5 15,632
Grade 6. Range $2,469 to $2,921	14 36,975	14 38,027	14 39,010
Grade 4. Range $2,020 to $2,469	15 33,954	17 38,521	15 35,752
Grade 3. Range $1,822 to $2,168	3 5,928	1 1,822	1 1,822
Grade 2. Range $1,690 to $2,020	25 45,220	22 40,810	19 36,994
Unclassified: Agent		1 1,500	1 1,500
Total permanent, field	320 1,043,595	299 1,019,587	279 992,589
Deduct:			
Lapses	47.8 144,241	21.4 72,462	11 37,502
Portion of salaries shown above paid from other accounts	1.1 6,146	1.6 9,797	1.6 10,706
Net permanent, field (average number, net salary)	271.1 893,208	276 937,328	266.4 944,381
Temporary employment, field	21,769	21,212	10,119
W. A. E. employment, field	710	1,080	1,000
Regular pay in excess of 52-week base	6,483	8,880	3,700
Overtime and holiday pay, field	1,024	1,200	1,200
Night-work differential, field	2,449	2,500	2,500
Personal services at rates prior to Public Law 900	925,643	967,200	962,900
Cost of Public Law 900		93,000	88,000
01 Personal services	925,643	1,060,200	1,050,900
General administrative expenses			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$137,678	$150,908	$151,108
Cost of Public Law 900		13,200	13,000
02 Travel	3,338	5,500	5,000
03 Transportation of things	659	300	600

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY—Con.

SALARIES AND EXPENSES—continued

Salaries and Expenses, Agricultural and Industrial Chemistry, Agricultural Research Administration—Continued

	1948 actual	1949 estimate	1950 estimate
General administrative expenses—Con.			
OBLIGATIONS BY OBJECTS—Con.			
04 Communication services	$1,146	$1,300	$1,200
06 Printing and binding	11,877	16,000	16,000
07 0 ther contractual services	1,408	1,100	1,400
08 Supplies and materials	1,381	1,392	1,400
09 Equipment	678	900	892
Total obligations	158,165	190,600	190, 600
DETAIL OF PERSONAL SERVICES			
Departmental:			
Professional service:			
Grade 7. Range $8,180 to $9,377:			
Assistant chief of bureau	1 $8,778	1 $9,077	1 $9,377
Grade 6. Range $7,102 to $8,060:			
Chemical engineer	1 8,060	1 8,060	1 8,060
Chemist	3 23,461	3 23,700	3 23,940
Grade 5. Range $5,905 to $6,863:			
Chemist	1 6,863	1 6,863	1 6,863
Grade 3. Range $4,150 to $4,902:			
Chemist	2 9,679	2 9,804	2 9,804
Clerical, administrative, fiscal service:			
Grade 11. Range $4,902 to $5,905:			
Administrative officer	1 5,153	1 5,404	1 5,404
Information and editorial specialist	1 4,902	1 4,902	1 5,153
Grade 9. Range $4,150 to $4,902:			
Administrative assistant	1 4,150	1 4,150	1 4,275
Fiscal accountant	1 4,275	1 4,400	1 4,526
Position classifier	1 4,150	1 4,150	1 4,275
Grade 7. Range $3,397 to $4,150		1 3,397	1 3,523
Grade 6. Range $3,021 to $3,773	1 3,773	1 3,773	1 3,773
Grade 5. Range $2,645 to $3,397	8 23,416	7 20,645	7 21,523
Grade 4. Range $2,394 to $2,845	12 30,985	10 25,971	9 24,029
Grade 3. Range $2,168 to $2,620	6 13,838	6 14,063	6 14,514
Grade 2. Range $1,954 to $2,394	1 1,954	4 7,882	3 6,199
Crafts, protective, custodial service:			
Grade 3. Range $1,822 to $2,168	2 3,644	2 3,710	2 3,842
Total permanent, departmental	43 157,081	44 159,951	42 159,080
Deduct:			
Lapses	4.3 15,183	1. 9 3, 974	1.4 2,868
Portion of salaries shown above paid from other accounts	1.1 5, 409	1.0 5,660	1. 0 5, 660
Net permanent, departmental (average number, net salary)	37. 6 136,489	41.1 150,317	39.6 150, 552
Regular pay in excess of 52-week base	1,189	591	556
Personal services prior to Public Law 900	137,678	150, 908	151,108
Cost of Public Law 900		13,200	13,000
01 Personal services	137, 678	164,108	164,108

Allotment to the Bureau of Agricultural and Industrial Chemistry from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
For utilization research on the development and application of present, new, and extended uses of agricultural commodities and products conducted by the Department of Agriculture in its own laboratories or under contracts with public or private agencies			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$270,367	$1,016,628	
Cost of Public Law 900		102,000	
02 Travel	22,967	44, 702	
03 Transportation of things	4,933	11, 431	
04 Communication services	3,333	8,000	
Penalty mail	391		
05 Rents and utility services	4,137	15,000	
06 Printing and binding	827	1,700	
07 Other contractual services	600,180	225, 000	
08 Supplies and materials	119,383	140, 754	
09 Equipment	438,354	190, 935	
10 Lands and structures	297, 212	185,350	
Total obligations	1, 762,084	1, 941, 500	

	1948 actual		1949 estimate		1950 estimate	
For utilization research on the development ana application of present, new, and extended uses of agricultural commodities and products conducted by the Department of Agriculture in its own laboratories or under contracts with public or private agencies—Continued						
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Chemist	1	$7,102	1	$7,342		
Grade 5. Range $5,905 to $6,863:						
Chemist			1	5,905		
Grade 3. Range $4,150 to $4,902:						
Chemist			2	8,300		
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	1	3,397	1	3,397		
Grade 4. Range $2,394 to $2,845	1	2,394	3	7,483		
Grade 3. Range $2,168 to $2,620	1	2,394	1	2,394		
Grade 2. Range $1,954 to $2,394	1	1,954	1	1,954		
Total permanent, departmental	5	17,241	10	36,775		
Deduct lapses	2. 7	9,107	0.9	3,295		
Add portion of salaries carried in other position schedules paid from this account			0. 5	1,413		
Net permanent, departmental (average number net salary)	2. 3	8,134	9.6	34,893		
Regular pay in excess of 52-week base		132		153		
All personal services, departmental		8,266		35,046		
Field:						
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Biochemist			1	5,905		
Chemical engineer			1	5,905		
Chemist	2	12,050	4	23, 860		
In charge of section	1	6,863	2	12, 768		
Grade 4. Range $4,902 to $5,905:						
Bacteriologist	1	4,902	2	10,055		
Biochemist			1	4,902		
Chemical engineer	1	4,902	2	9,900		
Chemist	6	29,914	13	65,578		
Construction engineer	1	5,404	1	5,404		
Cotton technologist	1	4,902	2	9,804		
Microbiologist	1	5,654	1	5,905		
Zymologist	1	5,152	1	5,404		
Grade 3. Range $4,150 to $4,902:						
Analytical chemist	1	4,275	1	4,275		
Bacteriologist			3	12, 450		
Biochemist	1	4,150	1	4,150		
Chemical engineer	4	16, 850	4	16,975		
Chemist	11	47, 027	30	126,880		
Cotton technologist	1	4,150	1	4,275		
Industrial technologist	1	4,150	1	4,150		
Mechanical engineer	1	4,150	1	4,275		
Grade 2. Range $3,397 to $4,150	26	91, 583	55	192, 639		
Grade 1. Range $2,645 to $3,397	32	86, 770	70	189, 756		
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	3	7,558	5	12,571		
Grade 3. Range $2,168 to $2,620	5	12, 570	8	19,076		
Grade 2. Range $1,954 to $2,394	4	8,169	11	22,277		
Grade 1. Range $1,755 to $2,168			2	3,512		
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	3	9,063	5	15,230		
Grade 6. Range $2,645 to $3,397	4	10, 580	8	21,912		
Grade 5. Range $2,394 to $2,845	4	9,576	9	21,621		
Grade 4. Range $2,163 to $2,620	13	28, 410	30	65,517		
Grade 3. Range $1,954 to $2,394	8	16, 286	10	20,550		
Grade 2. Range $1,822 to $2,244	3	5,466	7	13,150		
Grade 1. Range $1,690 to $2,093	3	5,070	4	6,892		
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	1	2,544	3	8,386		
Grade 4. Range $2,020 to $2,469	3	6,882	5	11,893		
Grade 3. Range $1,822 to $2,168	3	5,803	3	5,878		
Grade 2. Range $1,690 to $2,020	8	14,114	10	18,022		
Total permanent, field	158	484,939	318	991,702		
Deduct:						
Lapses	67.1	225, 453	31.3	97,263		
Portion of salaries shown above paid from other accounts	20.9	65,014	0.5	911		
Add portion of salaries carried in other position schedules paid from this account	14	56,880	15.8	70,404		
Net permanent, field	84	251,352	302	963, 932		
Temporary employment, field		5,265		10, 350		
Part-time employment, field		313		3,000		
Regular pay in excess of 52-week base		5,171		4.300		
All personal services, field		262,101		981, 582		
Personal services at rates prior to Public Law 900		270,367		1,016,628		
Cost of Public Law 900				102,000		
01 Personal services		270,367		1,118,628		

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Allotment to Bureau of Agricultural and Industrial Chemistry from "Research on strategic and critical agricultural materials, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research on strategic and critical agricultural materials, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
For investigations of improved methods for extracting and processing rubber from guayule and other rubber plants, and on optimum storage conditions for strategic vegetable oils			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$63,945	$121,300	$124,150
Cost of Public Law 900		10,400	10,900
02 Travel	1,728	4,000	4,700
03 Transportation of things	637	1,500	1,600
04 Communication services	1,222	2,000	2,100
05 Rents and utility services	1,485	5,000	5,000
06 Printing and binding			150
07 Other contractual services	19,863	13. 500	14,100
08 Supplies and materials	17,434	10,300	11, 300
09 Equipment	41, 223	17, 700	21,500
10 Lands and structures	7,548		
Total obligations	155,085	185, 700	195,500

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845			1	$2,394	1	$2,469
Grade 2. Range $1,954 to $2,394			1	1,954		
Total permanent departmental			2	4,348	1	2,469
Deduct lapses			1	2,174		
Add portion of salaries carried in other position schedules paid from this account	1.1	$5,409	0. 5	4, 247	0.5	4, 247
Net permanent, departmental (average number, net salary)	1.1	5,409	1.5	6, 421	1.5	6, 716
Regular pay in excess of 52-week base		62		73		40
All personal services, departmental		5,471		6, 494		6,756
Field:						
Professional service:						
Grade 6. Range $7,102 *to* $8,060:						
Chemist	1	7,102	1	7,102	1	7,342
Grade 5. Range $5,905 to $6,863:						
Chemist	3	18,673	3	18,673	3	19,153
Process engineer	1	5,905	1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Chemical engineer	1	4,902	1	4,902	1	5,153
Chemist	1	4,902	2	9,804	1	5,153
Rubber technologist			1	5,153	1	5,153
Grade 3. Range $4,150 to $4,902:						
Chemist	1	4,150	2	8,300	3	12,575
Grade 2. Range $3,397 to $4,150	1	3,397	3	10,191	4	13,966
Grade 1. Range $2,645 to $3,397	3	7,935	3	8,060	5	13,475
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	3,397	1	3,523	1	3,648
Grade 4. Range $2,394 to $2,845	1	2,544	1	2,620	1	2,695
Grade 3. Range $2,168 to $2,620			2	4,336	1	2,168
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,397	1	3,397	1	3,523
Grade 7. Range $3,021 to $3,773	1	3,021	1	3,146	1	3,272
Grade 6. Range $2,645 to $3,397	1	2,645	2	5,415	2	5,666
Grade 5. Range $2,394 to $2,845	1	2,394	1	2,469	1	2,544
Grade 4. Range $2,168 to $2,620	1	2,168	2	4,336	2	4,412
Grade 3. Range $1,954 to $2,394	1	1,954	1	2,020		
Grade 1. Range $1,690 to $2,093	2	3,380	2	3,446	2	3,578
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	1	2,469	1	2,544	1	2,620
Grade 3. Range $1,822 to $2,168	1	1,822	2	3,710	2	3,842
Total permanent, field	24	86,157	34	119,052	35	126,083
Deduct lapses	9.8	32,463	3.4	9, 682	3.5	10,310
Add portion of salaries carried in other position schedules paid from this account	0.2	425				
Net permanent, field (average number, net salary)	14.4	54,119	30.6	109,370	31. 5	115, 773
Temporary employment, field		3,707		5,000		1,160
Regular pay in excess of 52-week base		648		436		461
All personal services, field		58, 474		114,806		117,394
Personal services at rates prior to Public Law 900		63,945		121,300		1*24,150
Cost of Public Law 900				10,400		10, 900
01 Personal services		63,945		131, 700		135,050

Allotment to Bureau of Agricultural and Industrial Chemistry from "Special research fund, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Special research fund, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
For special agricultural chemical researches			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$54,118	$51,100	$47,041
Cost of Public Law 900		3,750	3,200
02 Travel	860	735	300
03 Transportation of things	259	135	100
04 Communication services	145	35	100
05 Rents and utility services	4,111	3,600	
07 O ther contractual services	1,310	815	1,250
08 Supplies and materials	3,805	3,380	3,609
09 Equipment	904	300	500
Total obligations	65,512	63,850	56,100

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Head of division	1	$8,060	1	$8,060	1	$8,060
Grade 5. Range $5,905 to $6,863:						
Biochemist	1	6,145	1	6,384	1	6,384
Chemist	1	6,623	1	6,863	1	6,863
Grade 3. Range $4,150 to $4,902:						
Chemist	1	4,651	1	4,777	1	4,902
Grade 2. Range $3,397 to $4,150	1	3,773	1	3,899	2	7,672
Grade 1. Range $2,645 to $3,397	1	3,021	1	3,146	1	3,272
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	1	2,845	1	2,845	1	2,845
Subprofessional service:						
Grade 4. Range $2,168 to $2,620	1	2,244	1	2,319	1	2,394
Grade 2. Range $1,822 to $2,244	1	1,822	1	1,822	1	1,888
Total permanent, departmental	9	39,184	9	40,115	10	44,280
Deduct lapses	0.2	542				
Net permanent, departmental (average number, net salary)	8.8	38,642	9	40,115	10	44,280
Part-time employment, departmental		2,544		2,544		2,544
Regular pay in excess of 52-week base		321		154		157
Overtime and holiday pay, departmental		65		60		60
All personal services, departmental		41,572		42,873		47,041
Field:						
Professional service:						
Grade 3. Range $4,150 to $4,902:						
Chemist			1	4,150		
Grade 2. Range $3,397 to $4,150	1	3,397	1	3,397		
Grade 1. Range $2,645 to $3,397	1	2,770	1	2,896		
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620	1	2,244				
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,773	1	3.899		
Grade 4. Range $2,168 to $2,620	1	2,394	1	2,469		
Total permanent, field	5	14,578	5	16,811		
Deduct:						
Lapses	0. 7	2,164	3	8,933		
Portion of salaries shown above paid from other accounts	0.2	673				
Add portion of salaries carried in other position schedules paid from this account	0.3	757	0.1	349		
Net permanent, field (average number, net salary)	4.4	12,498	2.1	8, 227		
Regular pay in excess of 52-week base		48				
All personal services, field		12, 546		8,227		
Personal services at rates prior to Public Law 900		54,118		51,100		47,041
Cost of Public Law 900				3,750		3,200
01 Personal services		54,118		54, 850		50, 241

Synthetic Liquid Fuels, Bureau of Mines, (Transfer to Agriculture, Agricultural and Industrial Chemistry)—

	1948 actual	1949 estimate	1950 estimate
For operation ofsemiworks plant for studies of production of liquid motor fuels from agricultural products			
FUNDS AVAILABLE FOR OBLIGATIONS			
Prior year balance available	$127,506	$55,771	$71,471
Transferred from "Synthetic liquid fuels, Bureau of Mines, Department of the Interior"		100,000	
Total available for obligation	127, 506	155, 771	71,471
Balance available in subsequent year	-55, 771	-71, 471	
Total obligations	71, 735	84,300	71,471

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BTJKEAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY—Con.

Synthetic Liquid Fuels, Bureau of Mines (Transfer to Agriculture, Agricultural and Industrial Chemistry)—Continued

	1948 actual	1949 estimate	1950 estimate
For operation ofsemiworks plant for studies of production of liquid motor fuels from agricultural products—Continued			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$48,935	$55,000	$52,900
Cost of Public Law 900		6,300	5,800
02 Travel	310	1,000	500
03 Transportation of things	71	4,000	1,000
04 Communication services	276	490	300
05 Rents and utility services	1,303	2,500	2,000
07 O ther contractual services	588	2,000	1,000
08 Supplies and materials	12,582	5,000	4,000
09 Equipment	4,329	7,010	3,971
10 Lands and structures	3,341	1,000	
Total obligations	71,735	84,300	71, 471

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
In charge			1	$7,102	1	$7,102
Grade 5. Range $5,905 to $6,863:						
In charge	1	$6,145				
Grade 3. Range $4,150 to $4,902:						
Chemical engineer	1	4,400	1	4,525	1	4,651
Mechanical engineer	1	4,400	1	4,525	1	4,651
Grade 2. Range $3,397 to $4,150	1	3,397	1	3,522	1	3,648
Grade 1. Range $2,645 to $3,397	1	2,645	1	2,645	1	2,770
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620			1	2,168	1	2,244
Grade 2. Range $1,954 to $2,394	2	4,198	1	2,318	1	2,394
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,645	1	2,770	1	2,895
Grade 4. Range $2,168 to $2,620	6	13,160	6	13,160	5	11,141
Grade 3. Range $1,954 to $2,394	1	1,954	1	2,020	1	2,093
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	1	2,695	1	2,695	1	2,845
Grade 6. Range $2,469 to $2,921	2	5,164	2	5,315	1	2,695
Grade 3. Range $1,822 to $2,168	1	1,822	1	1,888	1	1,954
Grade 2. Range $1,690 to $2,020	2	3,380	2	3,380	2	3,512
Total permanent, field	21	56,005	21	58,033	19	54,595
Deduct lapses	4.2	8,681	1.7	4,385	1.5	2,945
Add portion of salaries carried in other position schedules paid from this account	0.1	930	0.1	930	0.1	930
Net permanent, field (average number, net salary)	16.9	48,254	19.4	54,578	17.6	52,580
Temporary employment, field		328		200		110
Regular pay in excess of 52-week base		353		222		210
All personal services, field (at rates prior to Public Law 900)		48,935		55, 000		52, 900
Cost of Public Law 900				6,300		5,800
01 Personal Services		48, 935		61, 300		58, 700

Total, Bureau of Agricultural and Industrial Chemistry, annual specific appropriations:

Appropriated 1949, **$5,634,050** Estimate 1950, **$5,869,500**

Trust account:

Allotment to Bureau of Agricultural and Industrial Chemistry from "Miscellaneous contributed funds. Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Miscellaneous contributed funds, Department of Agriculture," which is shown under Miscellaneous.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$19		
08 Supplies and materials	707		
09 Equipment	519		
Total obligations	1,245		

BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS

Salaries and Expenses, Human Nutrition and Home Economics, Agricultural Research Administration—

Salaries and expenses: For necessary expenses, including not to exceed **[$311,765]** *$337,250* for personal services in the District of Columbia, for conducting investigations of the relative utility and economy of agricultural products for food, clothing, and other uses in the home, with special suggestions of plans and methods for the more effective utilization of such products for these purposes, and such economic investigations, including housing and household buying, as have for their purpose the improvement of the rural home, and for disseminating useful information on this subject, **[$813,0001** *$853,200. (5 U. S. C. 511-512; Department of Agriculture Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **$813,000** Estimate 1950, [a] **$853,200**

[a] Includes $40,200 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—There are available as a credit to this appropriation receipts from the sale of charts to non-Federal agencies (7 U. S. C. 1387).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$800,000	$813,000	$853,200
Proposed supplemental estimate due to pay increase		45,000	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture"	-6,762		
Total available for obligation	793,238	858,000	853,200
Unobligated balance, estimated savings	-3,383		
Obligations incurred—	789,855	858,000	853,200
Comparative transfer from "Printing and binding, Department of Agriculture"	28,441	40,200	
Total, direct obligations	818,296	898,200	853,200
For Reimbursable Obligations			
Reimbursements for services performed	4,489		
Payments received from non-Federal sources	3		
Total reimbursable obligations	4,492		
Total obligations	822,788	898,200	853,200
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Food and nutrition investigations	$263, 500	$266,000	$254,000
2. Family economics investigations	258,500	261,000	249,000
3. Textiles and clothing investigations	144,900	149,200	143, 200
4. Housing and household equipment investigations	98,158	101,000	96,000
5. Home economics information	53,238	59,245	56,480
6. Pay increase:			
Public Law 900		55,620	54, 520
Comparable to Public Law 900		6,135	
Total direct obligations	818,296	898,200	853,200
Reimbursable Obligations			
1. Food and nutrition investigations	2,331		
2. Family economics investigations	3		
3. Housing and household equipment investigations	2,158		
Total reimbursable obligations	4,492		
Total obligations	822,788	898,200	853, 200
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Persona] services:			
At rates prior to Public Law 900	$632,579	$645,445	$607,680
Cost of Public Law 900		55,620	54,520
Pay increase, comparable to Public Law 900		6,135	
02 Travel	11,664	10,000	10,000
03 Transportation of things	1,583	1,600	1,600
04 C ommunication services	5,398	5, 500	5,500
05 Rents and utility services	1,086	1,200	1,200
06 Printing and binding	28,441	40,200	40,200

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
07 Other contractual services	$105,230	$100,000	$100,000
08 Supplies and materials	20,457	20,500	20,500
09 Equipment	11,858	12,000	12,000
Total direct obligations	818,296	898,200	853,200
Reimbursable Obligations			
	4,489		
01 Personal services	3		
08 Supplies and materials	4,492		
Total reimbursable obligations	822,788	898,200	853,200
Total obligations			

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief of bureau	1	$10,000	1	$10,000	1	$10,000
Grade 7. Range $8,180 to $9,377:						
Assistant chief of bureau	2	17,257	2	17,556	2	17,855
Head, family economics division	1	8,479	1	8,778	1	9,077
Grade 6. Range $7,102 to $8,060:						
Assistant to the chief			1	7,102		
Economist	1	7,102	2	14,204	2	14,204
Head, information division	1	7,581	1	7,102	1	7,102
Physicist	1	7,581	1	7,581	1	7,820
Grade 5. Range $5,905 to $6,863:						
Economist	5	31,441	3	19,631	3	19,631
Food economist			1	5,905	2	11,810
Information specialist	1	6,145				
Grade 4. Range $4,902 to $5,905:						
Economist	1	4,902	1	5,153	1	5,404
Food economist	3	15,961	2	11,308	1	5,654
Information specialist	2	10,808	3	15,710	3	15,710
Statistician	1	5,153	1	5,153	1	5,404
Grade 3. Range $4,150 to $4,902:						
Family economist	1	4,275				
Food economist	2	8,800	3	13,202	3	13,452
Information specialist	1	4,777	1	4,526	1	4,651
Grade 2. Range $3,397 to $4,150	8	28,683	7	25,768	7	26,413
Grade 1. Range $2,645 to $3,397	3	8,311	3	8,680	3	8,938
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	6,384	1	6,623	1	6,623
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	8,800	2	9,052	2	9,302
Grade 7. Range $3,397 to $4,150	1	3,523	1	3,648	1	3,773
Grade 6. Range $3,021 to $3,773	1	3,021	1	3,146	1	3,272
Grade 5. Range $2,645 to $3,397	8	22,540	9	26,437	9	27,313
Grade 4. Range $2,394 to $2,845	7	17,276	9	23,351	9	23,727
Grade 3. Range $2,168 to $2,620	20	45,686	21	47,944	20	47,207
Grade 2. Range $1,954 to $2,394	1	1,954	1	2,394	1	2,394
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	4	10,580	2	6,042	2	6,292
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	1,822				
Grade 2. Range $1,690 to $2,020	1	1,888	1	1,954	1	2,020
Total permanent, departmental	82	310,730	82	317,956	80	315,048
Deduct:						
Lapses	4.7	18,316	2.5	8,837	1.5	6,883
Portion of salaries shown above paid from other accounts	4.8	14,648	0.5	3,550	0.5	3,597
Add portion of salaries carried in other position schedules paid from this account	3	11,909	0.9	2,926	0.9	3,002
Net permanent, departmental (average number, net salary)	75.5	289,675	79.9	308,495	78.9	307,570
Part-time employment, departmental		419		500		500
W. A. E. employment, departmental		1,538		1,670		1,560
Regular pay in excess of 52-week base		3,702		1,100		1,170
Overtime and holiday pay, departmental		50				
All personal services, departmental		295,384		311,765		310,800
Field:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Head, food and nutrition division	1	8,778	1	8,778	1	8,778
Grade 6. Range $7,102 to $8,060:						
Bacteriologist	1	7,581	1	7,581	1	7,581
Chemist	1	8,060	1	8,060	1	8,060
Head, housing and household equipment division	1	7,581	1	7,581	1	7,820
Head, textiles and clothing division	1	7,102	1	7,342	1	7,342
Nutrition chemist	1	7,581	1	7,820	1	7,820
Grade 5. Range $5,905 to $6,863:						
Chemist	2	13,008	2	13,247	2	13,247
Household equipment specialist	1	6,145	1	6,384	1	6,623
Nutrition physiologist	1	6,145	1	6,384	1	6,384
Grade 4. Range $4,902 to $5,905:						
Biochemist	1	4,902	1	4,902	1	4,902
Clothing specialist	1	5,404	1	5,654	1	5,654
Food specialist	2	10,556	2	11,058	2	11,058
Home economist	1	4,902	1	5,153	1	5,153
Housing specialist	1	5,153	1	5,153	1	5,404
Statistician	1	5,153	1	4,902		
Textile chemist	1	5,404	1	5,654	1	5,654
Textile physicist	1	5,404	1	5,654	1	5,654
Textile technologist	1	5,153				

DETAIL OF PERSONAL SERVICES—Con.	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
Professional service—Continued						
Grade 3. Range $4,150 to $4,902:						
Chemist	1	$4,400	1	$4,526		
Clothing specialist	1	4,526	1	4,651	1	$4,777
Food specialist	2	8,550	2	8,676	2	8,801
Home economist	1	4,150	1	4,275	1	4,400
Household equipment specialist	1	4,400	1	4,526	1	4,651
Housing specialist	1	4,400	1	4,400	1	4,526
Statistician	1	4,275	1	4,150		
Textile bacteriologist	1	4,275	1	4,400	1	4,526
Grade 2. Range $3,397 to $4,150	9	33,332	12	44,026	12	45,156
Grade 1. Range $2,645 to $3,397	10	26,825	9	24,432	5	14,479
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	3,773	1	3,773	1	3,899
Grade 5. Range $2,645 to $3,397	1	2,770	1	2,896	1	3,021
Grade 4. Range $2,394 to $2,845	6	15,643	6	15,718	6	16,093
Grade 3. Range $2,168 to $2,620	9	19,738	7	16,008	7	16,533
Grade 2. Range $1,954 to $2,394	1	2,093				
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	4	10,254	7	17,510	5	13,097
Grade 4. Range $2,168 to $2,620	4	8,748	5	11,143	4	9,276
Grade 3. Range $1,954 to $2,394	2	4,261	2	4,412	2	4,563
Grade 2. Range $1,822 to $2,244	6	12,079	7	14,592	7	14,954
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	1,954				
Grade 2. Range $1,690 to $2,020	3	5,598	4	7,486	4	7,750
Unclassified	21	31,251	19	30,000		
Total permanent, field	107	341,307	108	352,907	79	297,636
Deduct:						
Lapses	6	23,668	6	24,936	1.5	7,128
Portion of salaries shown above paid from other accounts	6.8	30,380	2.5	17,173	2.5	17,585
Add portion of salaries carried in other position schedules paid from this account	11.8	37,790	1.5	5,782	1.5	6,943
Net permanent, field (average number, net salary)	106	325,049	101	316,580	76.5	279,866
Temporary employment, field		9,867		10,000		10,000
Part-time employment, field		925		1,000		1,000
W. A. E. employment, field		3,088		5,000		5,000
Regular pay in excess of 52-week base		2,755		1,100		1,014
All personal services, field		341,684		333,680		296,880
Personal services at rates prior to Public Law 900		637,068		645,445		607,680
Cost of Public Law 900				55,620		54,520
Pay increase, comparable to Public Law 900				6,135		
01 Personal services		637,068		707,200		662,200
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		632,579		707,200		662,200
Reimbursable obligations		4,489				
Total of foregoing schedule		637,068		707,200		662,200

Allotment to Bureau of Human Nutrition and Home Economics from "Administration of the National School Lunch Act, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Administration of the National School Lunch Act, Department of Agriculture," which is shown by the Production and Marketing Administration.

	1948 actual	1949 estimate	1950 estimate
For nutritional requirements of school feeding programs			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$37,647	$45,525	$9,300
Cost of Public Law 900		4,415	861
02 Travel	2,033	900	
03 Transportation of things	3	50	
04 Communication services	18	25	
07 Other contractual services	4,877	3,500	
08 Supplies and materials	1,068	2,600	700
09 Equipment	98	400	
Total obligations	45,744	57,415	10,861

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field:						
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Home economist	1	$6,383	1	$6,623	1	$6,623
Grade 4. Range $4,902 to $5,905:						
Home economist	1	4,902				
Nutrition specialist	1	4,902	1	5,153		
Grade 3. Range $4,150 to $4,902:						
Food specialist	2	8,300	3	12,575	1	4,400
Grade 2. Range $3,397 to $4,150	5	17,488	3	10,442		
Grade 1. Range $2,645 to $3,397			3	7,930	1	2,645
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620			1	2,168		

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

Allotment to Bureau of Human Nutrition and Home Economics from "Administration of the National School Lunch Act, Department of Agriculture"—Continued

	1948 actual		1949 estimate		1950 estimate	
For nutritional requirements of school feeding programs—Continued						
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	1	$2,394	1	**$2,394**		
Grade 2. Range $1,822 to $2,244	1	1,822	1	**1,822**		
Crafts, protective, cutodial service:						
Grade 2. Range $1,690 to $2,020	3	5,268	2	**3,644**	1	**$2,020**
Unclassified	1	**3,200**	0.2	**675**		
Total permanent, field	16	54, 659	16.2	**53,426**	4	**15,688**
Deduct:						
Lapses	5.6	**19,467**	2.6	**8,300**	1.5	**6,627**
Portion of salaries shown above paid from other accounts	1.9	**4, 229**				
Add portion of salaries carried in other position schedules paid from this account	1.8	**6,176**	0.1	**221**	0.1	**228**
Net permanent, field (average number, net salary)	10.3	37,**139**	13.7	**45,347**	2.6	**9,289**
W. A. E. employment, field		**146**				
Regular pay in excess of 52-week base		362		**178**		**11**
Personal services at rates prior to Public Law 900		**37, 647**		**45, 525**		**9,300**
Cost of Public Law 900				**4,415**		**861**
01 Personal services		37, **647**		**49,** 940		**10,161**

Allotment to Bureau of Human Nutrition and Home Economics from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$214,945	$407, 300	
Cost of Public Law 900		34. 240	
Pay increase, comparable to Public Law 900		6,460	
02 Travel	35,182	24.000	
03 Transportation of things	125	2,300	
04 C ommunication services	701	1,200	
Penalty mail	340		
05 Rents and utility services		300	
06 Printing and binding		3,100	
07 Other contractual services	36, 994	130,000	
08 Supplies and materials	8,722	19, 600	
09 Equipment	6,623	13, 500	
Total obligations	303, 632	642,000	

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Economist			2	**$11,810**		
Grade 4. Range $4,902 to $5,905:						
Economist			2	**9,804**		
Grade 3. Range $4,150 to $4,902:						
Economist	**2**	**$8,675**	**2**	**8,801**		
Food economist	**2**	**8,300**	**2**	**8,550**		
Statistician	**1**	**4,**275	**1**	**4,400**		
Grade 2. Range $3,397 to $4,150	3	**10,442**	3	**10,**693		
Grade 1. Range $2,645 to $3,397	**1**	**2,**770	2	**6,042**		
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150			**2**	6,794		
Grade 5. Range $2,645 to $3,397	3	7,932	**4**	**10,**705		
Grade 4. Range $2,394 to $2.845	1	2,619	4	9,952		
Grade 3. Range $2,168 to $2,620	2	4,336	7	15,780		
Total permanent, departmental	15	49,349	31	103,331		
Deduct:						
Lapses	6	17,056	4.6	15,626		
Portion of salaries shown above paid from other accounts	3	11,909	0.9	2,926		
Add portion of salaries carried in other position schedules paid from this account	3.6	9,706	0. 5 3, 550			
Net permanent, departmental (average number, net salary")	9.6	30,090	26	88,329		
Temporary employment, departmental				8,000		
Part-time employment, departmental				200		
W. A. E. employment, departmental		719		1,500		
Regular pay in excess of 52-week base		401		301		
All personal services, departmental		31,210		98,330		

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Food chemist	1	$7,581	2	$14,922		
Grade 5. Range $5,905 to $6,863:						
Home economist			1	5,905		
Nutrition specialist	**1**	5,905	1	6,384		
Statistician			1	5,905		
Grade 4. Range $4,902 to $5,905:						
Food specialist	**1**	5,404	1	5,654		
Housing specialist	**1**	4,902	1	4,902		
Physicist			1	4,902		
Textile technologist	**1**	4,902	1	4,902		
Grade 3. Range $4,150 to $4,902:						
Chemist	**1**	4,150	2	8,425		
Food specialist	**1**	4,400	1	4,526		
Housing specialist t.	**2**	8,300	2	8,675		
Textile chemist	**1**	4,275	1	4,150		
Textile technician	**2**	8,674	3	13, 076		
Grade 2. Range $3,397 to $4,150	**8**	27, 302	13	45,920		
Grade 1. Range $2,645 to $3,397	**1**	2,895	7	18, 514		
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845			1	2,395		
Grade 3. Range $2,168 to $2,620	6	13,310	12	27, 070		
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	**3**	7,332	9	22,146		
Grade 4. Range $2,168 to $2,620	**1**	2,168				
Grade 2. Range $1,822 to $2,244	**1**	2,020	1	2,093		
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168			1	1,823		
Grade 2. Range $1,690 to $2,020	2	3,578	3	5,400		
Unclassified	22	38, 617	20	69,900		
Total permanent, field	56	155,715	85	287,589		
Deduct:						
Lapses	5.1	16,822	**10**	36,450		
Portion of salaries shown above paid from other accounts	8.9	32,478	**0. 5 2, 547**			
Add portion of salaries carried in other position schedules paid from this account	2.6	16,140	**1.4**	**11,109**		
Net permanent, field (average number, net salary)	44. 6	122, 555	75.**9**	259, 701		
Temporary employment, field		53,209		45,000		
Part-time employment, field		718		300		
W. A. E. employment, field		5,530		3,400		
Regular pay in excess of 52-week base		1,723		569		
All personal services, field		183, 735		308, 970		
Personal services at rates prior to Public Law 900		**214,**945		407,300		
Cost of Public Law 900				34, 240		
Pay increase, comparable to Public Law 900				6,460		
01 Personal services		214, 945		448, 000		

Allotment to Bureau of Human Nutrition and Home Economics from "Special research fund, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Special research fund, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
For special researches in nutrition			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$35,585	$24, 450	$9, 700
Cost of Public Law 900		2,250	800
06 Printing and binding		1,600	1,500
07 O ther contractual services	9		
08 Supplies and materials	1,678	1,000	800
Total obligations	37, 272	29,300	12, 800

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Chemist	1	$5,404	**1**	$5,654		
Grade 3. Range $4,150 to $4,902:						
Chemist	**1**	4,275	**1**	4,400		
Grade 2. Range $3,397 to $4,150	**1**	3,648	**1**	3,773	**1**	$3,899
Grade 1. Range $2,645 to $3,397	**1**	3,146				
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	**2**	5,098	**2**	5,239	**1**	2,770
Grade 2. Range $1,822 to $2,244	**2**	3,842	**2**	3,974		
Crafts, protective, custodial service:						
Grade 2. Range $1,690 to $2,020	**3**	5,532	**3**	5,729	**1**	2,020
Total permanent, field	11	30,945	10	28,769	3	8,689
Deduct:						
Lapses	0.8	2,617	3	6,975	0.6	1,659
Portion of salaries shown above paid from other accounts	2. 2	4,412	1	3,235	1	3,336
Add portion of salaries carried in other position schedules paid from this account	3.6	11,393	**1**	5,843	1	5,958
Net permanent, field (average number, net salary)	11.6	35,309	7	24,402	2. 4	9, 652
Regular pay in excess of 52-week base		276		48		48
Personal services at rates prior to Public Law 900		35, 585		24,450		9,700
Cost of Public Law 900				2,250		800
01 Personal services		35, 585		26,700		10,500

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Allotment to Bureau of Human Nutrition and Home Economics from "Working fund, Agriculture, Agricultural Research Administration"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Working fund, Agriculture, Agricultural Research Administration." The allotment is for compiling and furnishing tables of food composition values.

Obligations: 01 Personal services—1948, $4,942.

Total, Agricultural Research Administration, general appropriations:

Appropriated 1949, **$57,891,228** Estimate **1950, $60,217,358**

WHITE PINE BLISTER RUST CONTROL

White Pine Blister Rust Control, Department of Agriculture—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Direct Obligations			
Appropriation or estimate	$3,750,000		
Transferred to:			
"Control of forest pests. Department of Agriculture, white pine blister rust (transfer to Interior)"	-582, 0G0		
"Salaries and expenses, Office of Information, Department of Agriculture"	-4. 597		
Total available for obligation	3,163,403		
Unobligated balance, estimated savings	-14, 111		
Direct obligations incurred	3,149, 292		
Reimbursable Obligations			
Reimbursements for services performed	39,362		
Obligations incurred	3,188, 654		
Comparative transfer from "Printing and binding, Department of Agriculture"	3,400		
Comparative transfer to "Control of forest pests, Department of Agriculture," white pine blister rust	-3,192,054		
Total obligations			

CONTROL OF FOREST PESTS

Control of Forest Pests, Department of Agriculture—

For expenses necessary for carrying out operations, measures, or surveys necessary to eradicate, suppress, control, or to prevent or retard the spread of insects or diseases which endanger forest trees on any lands in the United States, and for such quarantine measures relating thereto as may be necessary pursuant to the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151-167), including personal services in the District of Columbia and the purchase (not to exceed **[two]** *four)* and operation and maintenance of airplanes, as follows:

Gypsy and brown-tail moths: Gypsy and brown-tail moths, pursuant to section 102 of the Act of September 21, 1944 (7 U. S. C. 147a), £$603,600] *$601,000. {Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $603,600 Estimate 1950, ° $601,000

° Includes $1,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$603,600	$601,000
Comparative transfer from—			
"Printing and binding, Department of Agriculture"	$624	1,000	
"Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration," insect and plant disease control:			
Direct obligations	603,240		
Reimbursable obligations	3,125		
Total obligations	606,989	604,600	601,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
Bureau of Entomology and Plant Quarantine:			
1. Inspection and certification for gypsy and brown-tail moths	$157,764	$146, 200	$146,200
2. Gypsy and brown-tail moths	446,100	412,900	412, 900
3. Pay increase, Public Law 900		45, 500	41, 900
Total direct obligations	603,864	604,600	601,000
OBLIGATIONS BY ACTIVITIES—Con.			
Reimbursable Obligations			
1. Gypsy and brown-tail moths	$3,125		
Total obligations	606, 989	$604,600	$601,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$477,629	$461,700	$461,700
Cost of Public Law 900		45, 500	41,900
02 Travel	24,811	20,200	20, 200
03 Transportation of things	1,853	2,000	2,000
04 Communication services	4,991	4,900	4,900
05 Rents and utility services	19,561	18,000	18,000
06 Printing and binding	624	1,000	1,000
07 O ther contractual services	10,974	6,000	6,000
08 Supplies and materials	50,359	40,000	40,000
09 Equipment	12,980	5,300	5,300
13 Awards and damages	82		
Total direct obligations	603,864	604, 600	601,000
Reimbursable Obligations			
01 Personal services	3,125		
Total obligations	606,989	604, 600	601,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	2	$6,544	2	$6,418	2	$6,669
Grade 4. Range $2,394 to $2,845	5	13,625	5	13,399	5	13,624
Grade 3. Range $2,168 to $2,620	1	2,244	1	2,319	1	2,394
Crafts, protective, custodial service:						
Grade 2. Range $1,690 to $2,020	1	1,690	1	1,690	1	1,690
Total permanent, departmental	9	24,103	9	23,828	9	24,377
Deduct:						
Lapses	1	2,648				
Portion of salaries shown above paid from other accounts	0.2	518				
Net permanent, departmental (average number, net salary)	7.8	20,937	9	23,826	9	24,377
Regular pay in excess of 52-week base		74		92		94
All personal services, departmental		21,011		23,918		24,471
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Division leader	1	7,102	1	7,342	1	7,342
Grade 5. Range $5,905 to $6,863:						
Assistant division leader	2	13,726	2	13, 726	2	13,726
Entomologist	1	6,144	1	6,384	1	6,384
Grade 4. Range $4,902 to $5,905:						
Entomologist	2	9,804	3	15, 709	3	15,960
Pilot	1	5,404	1	5,654	1	5,654
Grade 3. Range $4,150 to $4,902:						
Entomologist	8	35,956	8	36,833	7	32,809
Equipment engineer	1	4,400	1	4,526	1	4,651
Pilot	6	25, 524	5	21,876	5	22,003
Plant quarantine inspector	2	8,675	2	8,801	2	9,051
Grade 2. Range $3,397 to $4,150	25	89,820	24	88,806	20	73,931
Grade 1. Range $2,645 to $3,397	19	59,405	21	68,332	18	59,646
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	6,384	1	6,384	1	6,624
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	8,926	2	9,177	1	4,776
Grade 7. Range $3,397 to $4,150	3	11, 571	3	11,821	2	7,796
Grade 6. Range $3,021 to $3,773	2	7,045	2	7,296	1	3,648
Grade 5. Range $2,645 to $3,397	7	20,520	6	18,000	6	18,377
Grade 4. Range $2,394 to $2,845	9	23,953	8	21,634	8	21,935
Grade 3. Range $2,168 to $2,620	2	4,788	3	7,031	2	4,486
Grade 2. Range $1,954 to $2,394	1	2,243	1	2,243	1	2,243
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,397	1	3,523	1	3,648
Grade 7. Range $3,021 to $3,773	17	55,746	17	57, 754	17	57, 878,
Grade 6. Range $2,645 to $3,397	1	2,645	1	2,770		
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	2	7,672	2	7.923	2	8,048
Grade 9. Range $3,272 to $4,024	1	3,773	1	3,898	1	4,024
Grade 8. Range $2,896 to $3,648	1	3,146	2	6,167	2	6,293
Grade 7. Range $2,695 to $3,272	5	14,076	5	14,378	5	14, 753
Grade 6. Range $2,469 to $2,921	3	7,633	2	5,064	2	5,064
Grade 4. Range $2,020 to $2,469	6	13, 837	6	14, 214	6	14,464
Unclassified	2	840	2	840	2	840
Total permanent, field	134	464,155	134	478,106	121	436,054
Deduct:						
Lapses	3.8	12,397	15	47, 614	1.5	4, 531
Portion of salaries shown above paid from other accounts	1.6	5,556				
Add portion of salaries carried in other position schedules paid from this account	1.4	5,481				
Net permanent, field (average number, net salary)	130	451, 683	119	430,492	119. 5	431,523
Temporary employment, field		3,025		2,645		2,600
W. A. E. employment, field		1,977		1,700		200
Regular pay in excess of 52-week base		1,586		1,945		1,906

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CONTROL OF FOREST PESTS—Continued

Control of Forest Pests, Department of Agriculture—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
0 vertime and holiday pay, field	$915	$400	$400
Night-work differential, field	557	600	600
All personal services, field	459, 743	437, 782	437,229
Personal services at rates prior to Public Law 900	480,754	461,700	461,700
Cost of Public Law 900		45, 500	41,900
01 Personal services	480,754	507,200	503,600
Salaries and wages in the foregoing schedules are distributed as follows:			
Direct obligations	477,629	507,200	503, 600
Reimbursable obligations	3,125		
Total of foregoing schedule	480,754	507,200	503, 600

Forest Pest Control Act: Forest Pest Control Act ([Public Law 110, approved June 25, 1947), $135,000] *16 U. S. C. Supp. I, 594-1-594-5), $1,000,000. {Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $135,000 Estimate 1950, $1,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$843,000	$135,000	$1,000,000
Prior year balance available		209,363	
Transferred to "Control of forest pests, Department of Agriculture, Forest Pest Control Act (transfer to Interior)"	-35, 000	-24, 000	
Total available for obligation	808,000	320,363	1,000,000
Balance available in subsequent year	-209,363		
Obligations incurred	598,637	320,363	1,000,000
Comparative transfer from—			
"Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration," insect investigations	10,000		
"Salaries and expenses, Forest Service," national forest protection and management	100, 716		
"National parks, Department of the Interior" (National Park Service)	35,825		
"National monument, historical, and military areas, Department of the Interior" (National Park Service)	1,778		
Total direct obligations	746,956	320,363	1,000,000
For Reimbursable Obligations			
Reimbursements for services performed	36		
Total obligations	746,992	320,363	1, 000,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Detection surveys	$13,603	$18, 797	$260,000
2. Operations to control destructive forest pests on lands irrespective of ownership	733,35,3	286,466	713, 800
3. Pay increase, Public Law 900		15,100	26, 200
Total direct obligations	746,956	320,363	1,000,000
Reimbursable Obligations			
1. Control activities on National Forests.	36		
Total obligations.	746,992	320,363	1,000,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$410,277	$188,191	$330, 550
Cost of Public Law 900		15,100	26,200
02 Travel	15,898	8,120	39, 400
03 Transportation of things	7,025	3,050	5,535
04 Communication services	1,066	425	1,550
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
05 Rents and utility services	$5,060	$1,250	$5,460
06 Printing and binding			5,000
07 O ther contractual services	28,322	13,950	37,900
08 Supplies and materials	230,939	75,277	62,655
09 Equipment	48,369	15,000	42,050
Unallotted (for use on control programs as needed, including work on State and private lands)			443, 700
Total direct obligations	746,956	320,363	1,000,000
Reimbursable Obligations			
01 Personal services	36		
Total obligations	746,992	320,363	1,000,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Entomologist					1	$7,102
Grade 5. Range $5,905 to $6,863:						
Entomologist					6	29,525
Grade 4. Range $4,902 to $5,905:						
Entomologist					4	19,608
Pathologist					2	9,804
Grade 3. Range $4,150 to $4,902:						
Entomologist	1	$4,150	1	$4,150	1	4,150
Pathologist					1	4,150
Grade 2. Range $3,397 to $4,150	1	3,773	1	3,773	8	27, 677
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845					1	2,394
Grade 3. Range $2,168 to $2,620					3	6,504
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,645	1	2,645	2	5,290
Total permanent, field	3	10,568	3	10,568	28	116,204
Deduct lapses	0.1	543	2.1	8,066	4.2	18,804
Add portion of salaries carried in other position schedules paid from this account	22.7	68,910	17.6	55,242	9. 5	29,492
Net permanent field	25.6	78,935	18.5	57,744	33.3	126, 892
Temporary employment, field		227, 289		93,849		143,160
Part-time employment, field		4,354				
W. A. E. employment, field		51, 591		26,057		58, 998
Regular pay in excess of 52-week base		475		100		500
Overtime and holiday pay, field		48,009		10, 516		1,000
All personal services, field		410,653		188,266		330, 550
Deduct charge for quarters and subsistence furnished		340		75		
Personal services at rates prior to Public Law 900		410,313		188,191		330, 550
Cost of Public Law 900				15,100		26,200
01 Personal services.		410,313		203,291		356, 750
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		410,277		203,291		356, 750
Reimbursable obligations		36				
Total of foregoing schedule.		410,313		203,291		356, 750

White pine blister rust: White pine blister rust, pursuant to the Act of April 26, 1940 (16 U. S. C. 594a), **[$3,750,000]** *$3,756,000*, of which amount $582,000 shall be available to the Department of the Interior for the control of white pine blister rust on or endangering Federal lands under the jurisdiction of that Department or lands of Indian tribes which are under the jurisdiction of or retained under restrictions of the United States; [$1,974,650] *$1,976,650* of said amount to the Forest Service for the control of white pine blister rust on or endangering lands under its jurisdiction; and [$1,193,350] *$1,197,850* of said amount to the Bureau of Entomology and Plant Quarantine for leadership and general coordination of the entire program, method development, and for operations conducted under its direction for such control, including, but not confined to, the control of white pine blister rust on or endangering State and privately owned lands. *(Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $3,750,000 Estimate 1950, [a] $3,756,000

° Includes $6,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—There are available as a credit to this appropriation receipts from rental of equipment and sale of equipment, supplies, and materials to non-Federal agencies which cooperate with the Forest Service in fire control under terms of written cooperative agreements (16 *V.* S. C. 580, 580a).

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate		$3, 750, 000	$3, 756,000
Transferred to "Control of forest pests, Department of Agriculture, white pine blister rust (transfer to Interior)"		-582,000	-582,000
Total direct obligations		3,168,000	3,174, 000
For Reimbursable Obligations			
Eeimbursements for services performed		37,422	37, 431
Obligations incurred		3,205,422	3, 211,431
Comparative transfer from—			
"Printing and binding, Department of Agriculture"	$3,400	6,000	
"Whit[s] pine blister rust control, Department of Agriculture":			
Direct obligations	3,149, 292		
Reimbursable obligations	39,362		
Total obligations	3,192, 054	3,211,422	3,211,431
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Leadership, coordination, and technical direction of white pine blister rust control (Entomology and Plant Quarantine)	$673, 679	$683, 400	$683, 400
2. Blister rust quarantine enforcement (Entomology and Plant Quarantine)	13, 690	13, 950	13, 950
3. Blister rust control operations on the national forests (Forest Service)	1, 968, 679	1, 911,150	1, 910, 007
4. Cooperative blister rust control on State and privately owned lands (Entomology and Plant Quarantine)	496, 644	435, 000	435, 000
5. Pay increase, Public Law 900		130, 500	131,643
Total direct obligations	3,152, 692	3,174,000	3,174,000
Reimbursable Obligations			
1. Leadership, coordination, and technical direction of white pine blister rust (Entomology and Plant Quarantine)	4,980	4,000	4,000
2. Blister rust control operations on the national forests (Forest Service)	6,706	7,422	7,431
3. Cooperative blister rust control on State and privately owned lands (Entomology and Plant Quarantine)	27,676	26,000	26,000
Total reimbursable obligations	39, 362	37, 422	37,431
Total obligations	3,192,054	3,211,422	3, 211,431
OBLIGATIONS BY ALLOTMENTS			
Allotted to—			
Entomology and Plant Quarantine	$1,184,013	$1,197,350	$1,197,350
Forest Service	1,968,679	1,976, 650	1,976, 650
Reimbursements for services performed	39,362	37,422	37,431
Total obligations	3,192, 054	3, 211,422	3, 211,431

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective bureaus and agencies.

[Dutch elm disease: Dutch elm disease, pursuant to section 102 of the Act of September 21, 1944 (7 U. S. C. 147a), $51,800: *Provided,* That in the discretion of the Secretary, no expenditures from this appropriation shall be made for applying methods of control of the Dutch elm disease in any State where measures for the removal and destruction of trees on non-Federal lands suffering from the Dutch elm disease are not in force, provided such removal and destruction are deemed essential or appropriate for the carrying on of the control program, nor until a sum or sums at least equal to such expenditures shall have been appropriated, subscribed, or contributed by State, county, or local authorities, or by individuals, or by organizations concerned: *Provided, however,* That expenditures incurred for removal of trees infected with Dutch elm disease from non-Federal lands shall not be considered a part of such appropriations, subscriptions, or contributions: *Provided further,* That no part of this appropriation shall be expended for the removal and destruction of trees infected with the Dutch elm disease except where such trees are located on property owned or controlled by the Government of the United States, or on property included within local experimental control areas.] *(Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $51,800

NOTE.—Estimate of $51,800 for activities previously carried under this title have been transferred in the estimates to "Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration," insect investigations. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$51,800	
Comparative transfer from "Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration," insect and plant disease control	$101,800		
Comparative transfer to "Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration," insect investigations	-101,800	-51,800	
Total direct obligations			

Total, Control of Forest Pests, annual specific appropriations:

Appropriated 1949, $4,540,400 Estimate 1950, $5,357,000

TUSSOCK MOTH CONTROL

Tussock Moth Control, Department of Agriculture—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$39, 287		
Unobligated balance, estimated savings—	-24, 216		
Total obligations	15,071		
OBLIGATIONS BY ALLOTMENT			
Allotted to—			
Bureau of Entomology and Plant Quarantine	$8,176		
Forest Service	6,895		
Total obligations	15, 071		

NOTE.—The detail of obligations under the foregoing allotment is shown under the respective bureaus.

FOREST SERVICE

SALARIES AND EXPENSES

Salaries and Expenses, Forest Service—

For expenses necessary, including not to exceed [$1,097,582] *$1,185,095* for personal services in the District of Columbia, not to exceed $10,000 for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); to experiment and make investigations and report on forestry, national forests, forest fires, and lumbering, but no part of this appropriation shall be used for any experiment or test made outside the jurisdiction of the United States; to advise the owners of woodlands as to the proper care of the same; to investigate and test American timber and timber trees and their uses, and methods for the preservative treatment of timber; to seek, through investigations and the planting of native and foreign species, suitable trees for the treeless regions; to erect necessary buildings: *Provided,* That the cost of any building purchased, erected, or as improved, exclusive of the cost of constructing a water-supply or sanitary system and of connecting the same with any such building, and exclusive of the cost of any tower upon which a lookout house may be erected, shall not exceed [$10,000] *$15,000,* with the exception that any building erected, purchased, or acquired, the cost of which was [$10,000] *$15,000* or more, may be improved out of the appropriations made under this Act for the Forest Service by an amount not to exceed 2 per centum of the cost of such building as certified by the [Secretary] *Chief of the Forest Service;* to protect, administer, and improve the national forests, including tree planting and other measures to prevent erosion, drift, surface wash, soil waste, and the formation of floods, and to conserve water; to ascertain the natural conditions upon and utilize the national forests, to transport and care for fish and game supplied to stock the national forests or the waters therein; to collate, digest, report, and illustrate the results of experiments and investigations made by the Forest Service [: *Provided,* That not to exceed $50,000 of the appropriation for "National forest protection and management", and not to exceed $50,000 of the appropriation for "Forest fire cooperation" may be transferred to the appropriation "Printing and binding, Department of Agriculture", for forest fire prevention posters and related printed material], as follows: *(5*

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FOREST SERVICE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Forest Service—Continued

U. S. C. 511-512—establishing the Department of Agriculture; 524—establishing the Bureau of Forestry. The foregoing citations apply to all appropriation items under the Service which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; 565a; 16 U. S. C. 471-588, 588a-588i; 81 U. S. C. 584; Act of June 20, 1910, Public Law 219; Department of Agriculture Appropriation Act, 1949.)

General administrative expenses: For general administration, including the salary of the Chief Forester at [$10,000] *$10,380* per annum, and for expenses of the National Forest Reservation Commission as authorized by section 14 of the Act of March 1, 1911 (16 U. S. C. 514), [$650,000] *$655,000. (5 U. S. C. 673; Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $650,000 Estimate 1950, [a] $655,000

° Includes $5,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$650,000	$650,000	$655,000
Proposed supplemental estimate due to pay increase		37,500	
Total available for obligation	650,000	687, 500	655,000
Unobligated balance, estimated savings	-1,412		
Obligations incurred	648,588	687, 500	655,000
Comparative transfer from "Printing and binding, Department of Agriculture"	5,000	5,000	
Total direct obligations	653,588	692,500	655,000
For Reimbursable Obligations			
Reimbursements for services performed	19, 837	42,090	42,148
Total obligations	673,425	734, 590	697,148
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$601, 791	$596, 466	$602,027
Cost of Public Law 900		46, 984	47, 973
02 Travel	22,118	20, 000	
03 Transportation of things	6,112	6,000	
04 Communication services	18		
05 Rents and utility services	287	250	
06 Printing and binding	5,000	5,000	5,000
07 Other contractual services	181	200	
08 Supplies and materials	18,035	17, 600	
09 Equipment	46		
Total direct obligations	653, 588	692, 500	655,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	13, 709	21, 333	21,333
Cost of Public Law 900		2,090	2,148
08 Supplies and materials	6,128	18, 667	18, 667
Total reimbursable obligations	19,837	42,090	42,148
Total obligations	673,425	734, 590	697,148

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Nilm- ber	Total salary
Departmental:						
Professional service:						
Grade 9. $10,000 and over:						
Chief, Forest Service	1	$10,000	1	$10,000	1	$10,000
Grade 8. Range $9,975 to $10,000:						
Assistant chief, Forest Service	4	40,000	4	40,000	4	40,000
Grade 7. Range $8,180 to $9,377:						
Assistant to chief	1	8,778	1	8,778	1	9,077
Assistant chief, Forest Service	1	8,778	1	9,077	1	9,077
Forester	1	8,479	1	8,778	1	9,077
Grade 6. Range $7,102 to $8,060:						
Forester	2	14,204	1	7,342	1	7,581
Inspector	1	7,102	1	7, 249	1	7,342
Training officer	1	7,342	1	7,581	1	7,581
Grade 5. Range $5,905 to $6,863:						
Educational adviser	1	6,384	1	6,863	1	6,863
Forester	1	6,384	1	6,623	1	6,623
Information specialist	1	6,863	1	6,863	1	6,863
Editor	1	6,145	1	6,145	1	6,384
Grade 4. Range $4,902 to $5,905:						
Dendrologist	1	5,654	1	5,905	1	5,905
Editor	1	4,902	1	5,153	1	5,404
Educational adviser	1	5,153	1	5,404	1	5,404
Information specialist	3	17,214	3	17,715	3	17,715

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Num- ber	1948 actual Total salary	1949 estimate Num- ber	1949 estimate Total salary	1950 estimate Num- ber	1950 estimate Total salary
Departmental—Continued						
Professional service—Continued						
Grade 3. Range $4,150 to $4,902:						
Cartographic engineer	1	$4,777	1	$4,902	1	$4,902
Grade 2. Range $3,397 to $4,150	2	7,296	2	7,421	2	7,673
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Assistant chief	1	10,000	1	10,000	1	10,000
Grade 14. Range $8,180 to $9,377:						
Administrative officer	2	17,257	2	17,556	2	17,855
Grade 13. Range $7,102 to $8,060:						
Administrative officer	1	7,102	2	14,444	2	14,684
Fiscal officer	1	7,342	1	7,581	1	7,581
Grade 12. Range $5,905 to $6,863:						
Administrative officer	7	45,646	6	39, 880	6	40,219
Motion picture director	1	6,145	1	6,384	1	6,384
Grade 11. Range $4,902 to $5,905:						
Administrative officer	3	16,963	3	17,213	3	17,464
Fiscal accountant	2	10,807	2	11,309	2	11, 559
Fiscal inspector	1	5,404	1	4,902	1	5,153
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	8,675	3	13,076	3	13,452
Fiscal accountant	1	4,651	1	4,776	1	4,902
Fiscal agent	1	4,275	1	4,400	1	4,526
Investigator	2	8,801	2	9,051	2	9,302
Visual information specialist	1	4,275	1	4,400	1	4,526
Grade 8. Range $3,773 to $4,526	2	8,550	2	8,676	2	8,801
Grade 7. Range $3,397 to $4,150	7	25,160	5	18,616	5	19,118
Grade. 6. Range $3,021 to $3,773	6	19,881	11	36, 992	11	37,745
Grade 5. Range $2,645 to $3,397	18	56,634	18	55,129	18	56,386
Grade 4. Range $2,394 to $2,845	25	66,466	24	63,848	23	62,204
Grade 3. Range $2,168 to $2,620	23	54,687	21	49,820	21	50,352
Grade 2. Range $1,954 to $2,394	4	8,320	2	4,563	2	4,713
Sub professional service:						
Grade 8. Range $3,397 to $4,150	3	11,947	3	12,199	3	12,324
Grade 7. Range $3,021 to $3,773	3	10, 692	2	7,045	2	7,170
Grade 6. Range $2,645 to $3,397	1	2,645	1	2,770	1	2,896
Grade 5. Range $2,394 to $2,845	1	2,544	1	2,394	1	2,469
Grade 4. Range $2,168 to $2,620			1	2,620	1	2,620
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,394	1	2,469	1	2,469
Grade 3. Range $1,822 to $2,168	14	27,814	14	28,506	14	28, 934
Grade 2. Range $1,690 to $2,020	1	1,690	1	1,756	1	1,822
Total permanent, departmental	160	632,222	158	634,367	157	641,101
Deduct:						
Lapses	5.7	20,722	6	22,294	6	23,467
Portion of salaries shown above paid from other accounts	2	7,302	0.8	2, 233	0.8	2,233
Add portion of salaries carried in other position schedules paid from this account	2	6, 804	1.1	5,459	1.1	5, 459
Net permanent, departmental	154.3	611, 002	152.3	615, 299	151.3	620, 860
Regular pay in excess of 52-week base		4,463		2,500		2,500
Overtime and holiday pay, departmental		35				
Personal services at rates prior to Public Law 900		615, 500		617, 799		623, 360
Cost of Public Law 900				49,074		50,121
01 Personal services		615, 500		666,873		673,481
Salaries and wages *in* the foregoing schedule are distributed as follows:						
Direct obligations		601, 791		643, 450		650,000
Reimbursable obligations		13, 709		23, 423		23,481
Total of foregoing schedule		615, 500		666, 873		673, 481

National forest protection and management: For the administration, protection, use, maintenance, improvement, and development of the national forests, including the establishment and maintenance of forest tree nurseries, including the procurement of tree seed and nursery stock by purchase, production, or otherwise, seeding and tree planting and the care of plantations and young growth; the operation and maintenance of aircraft and the purchase of not to exceed four; the maintenance of roads.and trails and the construction and maintenance of all other improvements necessary for the proper and economical administration, protection, development, and use of the national forests, including experimental areas under Forest Service administration, except that where [, in the opinion of the Secretary,] direct purchases will be more economical than construction, improvements may be purchased; the construction (not to exceed [$10,000] *$15,000* for any one structure), equipment, and maintenance of sanitary and recreational facilities; timber cultural operations; development and application of fish and game management plans; propagation and transplanting of plants suitable for planting on semiarid portions of the national forests; estimating and appraising of timber and other resources and development and application of plans for their effective management, sale, and use; examination, classification, surveying, and appraisal of land incident to effecting exchanges authorized by law and of lands within the boundaries of the national forests that may be opened to homestead settlement and entry under the Act of June 11, 1906, and the Act of August 10, 1912 (16 U. S. C. 506-509), as provided by the Act of March 4, 1913 (16 U. S. C. 512); investigation and establishment of water rights, including the purchase thereof or of lands or interests in lands or rights-of-way for use and protection of water rights necessary or beneficial in connection with the

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administration and public use of the national forests; and all expenses necessary for the use, maintenance, improvement, protection, and general administration of the national forests, [$25,204,175] *$26,489,500,* of which not to exceed $25,000 shall be available for the purchase of one nursery site: *Provided, That appropriations for the Forest Service shall be available hereafter for the correction of inductive interference on Forest Service telephone lines caused by transmission lines constructed by organizations financed by loans from the Rural Electrification Administration, (16 U. S. C. 471-583i; Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $25,204,175 Estimate 1950, ° $26,489,500

° Includes $45,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—There are available as a credit to this appropriation receipts from rental of equipment and sale of equipment, supplies, and materials to non-Federal agencies which cooperate with the Forest Service in fire control under terms of written cooperative agreements (16 U. S. C. 580, 580a).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$24,489,891	$25,204,175	$26,489, 500
Proposed supplemental estimate due to pay increase		~~1,510, 600~~	
Transferred to—			
"Salaries and expenses, Office of Information, Department of Agriculture"	~~—11,666~~		
"Printing and binding, Department of Agriculture"	-14, 500	-40,000	
Total available for obligation	24.463, 725	26,674,775	26, 489, 500
Unobligated balance, estimated savings	-39, 443		
0 bligations incurred	24,424,282	26, 674, 775	26,489, 500
Comparative transfer from—			
"Printing and binding, Department of Agriculture"	~~53,352~~	~~85,000~~	
"Recreational areas, National Park Service"	~~29, 885~~		
Comparative transfer to "Control of forest pests, Department of Agriculture," Forest Pest Control Act	-100,716		
Total direct obligations	24, 406, 803	26, 759, 775	26, 489, 500
For Reimbursable Obligations			
Reimbursements for services performed	4, 453, 507	4,503,000	4, 503, 300
Payments received from non-Federal sources	90,270	90,000	90,000
Total reimbursable obligations	4, 543, 777	4,593,000	4, 593, 300
Total obligations	28,950, 580	31,352, 775	31,082, 800
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Forest rangers, forest supervisors, and other employees engaged in the over-all management, operation, protection, and regulation of national forest properties	$6,866,203	$6,794,000	$6, 721,185
2. Maintenance of improvements other than roads and trails (includes telephone lines, fences, lookout towers and observatories, firebreaks, offices, barns, garages, dwellings, outhouses, water developments, pipe lines, public camp grounds, landing fields, etc.)	~~2,577,040~~	~~2,632,240~~	~~2,531,731~~
3. Forest fire control, including prevention of fires and maintenance of a detection and "smokechaser" organization	~~7,161,172~~	~~7,185,924~~	~~6,875, 036~~
4. Timber and forest products sales, timber surveys, management plans, timber stand improvement, free and administrative timber use	3,777,677	3,794,320	4,069,794
5. Allocation and issuance of grazing permits, supervision of range use by domestic livestock, control of poisonous plants, range surveys, and range management plans on national forests	795,045	941,530	997,688
6. Enforcement of sanitary laws, garbage disposal, policing, and other requisite measures for safeguarding health and safety of national forest users	543,986	569,490	549, 027
7. Land-use management on national forests, including rental of land; land classification; action on claims entered under public land laws; location and posting of national forest boundaries, general surveys, plans and maps, aerial photography; land exchange	614,800	591,025	570,069
8. Protection, development, and management of water resources of the national forests	62,568	44,711	44,711
9. Construction of improvements other than roads and trails (includes telephone lines, fences, lookout towers and observatories, firebreaks, offices, barns, garages, dwellings, outhouses, water developments, pipe lines, public camp grounds, landing fields, etc.)	$185,630	$213,500	$213,500
10. Reforestation of denuded or poorly stocked forest areas, including plantation care	1,300,807	1,309,960	1,268,348
11. Revegetation of denuded national forest areas	521,875	782,953	758,411
12. Pay increase, Public Law 900		1,900,122	1,890,000
Total direct obligations	24,406,803	26,759,775	26,489,500
Reimbursable Obligations			
1. Rental of equipment to and repair of equipment for other activities of Forest Service, other Federal agencies, and fire control cooperators	4,182,612	4,219,000	4, 219,000
2. Sale of supplies, materials, and equipment to other Federal agencies and to fire control cooperators	298,230	300,000	300,000
3. Construction and maintenance of improvements	3,566	4,000	4,000
4. Protection from fire and insects of intermingled and adjacent forest lands	36, 553	40,000	40,000
5. Surveys, land appraisals, mapping, cruising timber, and preparation of timber management plans, snow scale readings, etc., ion national forest and other Federal lands	22,816	20,000	20,000
6. Pay increase, Public Law 900		10,000	10,300
Total reimbursable obligations	4,543, 777	4,593,000	4, 593,300
Total obligations	28,950,580	31,352, 775	31,082,800
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$19,862,869	$20,335,653	$20,161,340
Cost of Public Law 900		1,900,122	1,890,000
02 Travel	617,711	619,000	635,800
03 Transportation of things	346,633	341,000	330, 500
04 Communication services	205. 292	202,000	196,100
05 Rents and utility services	406,395	403,000	390,900
06 Printing and binding	53,352	85,000	85,000
07 Other contractual services	697,400	688,000	660,500
08 Supplies and materials	1,459,677	1,438,000	1,399,360
09 Equipment	740,908	732,000	724,000
10 Lands and structures	5,168	10,000	10,000
13 Refunds, awards, and indemnities	11,398	6,000	6,000
Total direct obligations	24,406,803	26,759,775	26,489, 500
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	857,399	865, 000	865,000
Cost of Public Law 900		10, 000	10,300
02 Travel	32,016	32, 300	32,300
03 Transportation of things	46,294	46,800	46, 800
04 C ommunication services	4,102	4,150	4,150
05 Rents and utility services	21, 002	21,200	21, 200
07 Other contractual services	123, 594	124, 800	124, 800
08 Supplies and materials	1, 944, 741	1, 958, 750	1, 958,750
09 Equipment	1, 514, 629	1, 530, 000	1, 530,000
Total reimbursable obligations	4, 543, 777	4, 593, 000	4,593, 300
Total obligations	28,950, 580	31,352, 775	31, 082, 800

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Forester	4	$33,617	5	$42,395	5	$43,292
Grade6. Range $7,102 to $8,060:						
Cartographic engineer	1	8,060	1	8,060	1	8,060
Forester	5	37, 425	5	36, 946	5	37, 426
Range examiner	1	7,581	1	7,820	1	7,820
Grade 5. Range $5,905 to $6,863:						
Architect	1	~~6,863~~	1	6,863	1	6,863
Range conservationist	1	6,145	2	12,050	2	12,289
Engineer	2	12,429	3	19,152	3	19,630
Forester	3	18,194	3	18,433	3	18,673
Grade 4. Range $4,902 to $5,905:						
Engineer	2	10,807	1	4,902	1	5,153
Forester	1	5,404	1	5,654	1	5,654
Grade 3. Range $4,150 to $4,902:						
Architect	1	4,400	1	4,526	1	4,651
Grade 2. Range $3,397 to $4,150	1	3,523	1	3,648	1	3,773
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	4,902	1	4,902	1	5,153
Grade 8. Range $3,773 to $4,526	1	3,898	1	4,024	1	4,150
Grade 7. Range $3,397 to $4,150	2	7,170	3	10,943	3	11,319

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FOREST SERVICE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Forest Service—Continued

DETAIL OF PEESONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 6. Range $3,021 to $3,773	2	$6,669	2	$6,920	2	$7,171
Grade 5. Range $2,645 to $3,397	7	21,022	7	21,524	7	22,126
Grade 4. Range $2,394 to $2,845	8	20,154	8	20,830	8	21,131
Grade 3. Range $2,168 to $2,620	2	4,336	2	4,412	2	4,487
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,773	1	3,021	1	3,146
Total permanent, departmental	47	226,372	50	247,025	50	251,967
Deduct:						
Lapses	6.7	26,466	6	22,678	6	23,230
Portion of salaries shown above paid from other accounts	0.6	3,481				
Add portion of salaries carried in other position schedules paid from this account		250	0.7	2,461	0.7	2,461
Net permanent, departmental (average number, net salary)	319.7	196,675	44.7	226,808	44.7	231,198
Regular pay in excess of 52-week base		1,655		864		889
Overtime and holiday pay, departmental		199				
All personal services, departmental		198,529		227,672		232,087
Field:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Director, tropical forestry unit	1	9,377	1	9,377	1	9,377
Regional forester	10	88,378	10	89,875	10	91, 372
Grade 6. Range $7,102 to $8,060:						
Assistant to regional forester	1	7,820	1	8,060	1	8,060
Assistant regional forester	61	470, 341	62	480,077	62	486, 541
Economist	1	7,581	1	7,820	1	7,820
Forester	2	14, 204	2	14,204	2	14,443
Forest supervisor	1	8,060	2	15,162	2	15,401
Grade 5. Range $5,905 to $6,863:						
Assistant to assistant regional forester	9	58,414	9	58,892	9	59,610
Biologist	2	12,050	2	12,289	2	12,528
Conservationist	3	17,955	3	18,434	3	18,673
Economist	1	6,863				
Engineer	4	26,255	4	26,494	4	26,973
Forester	40	246,022	40	250,810	40	255,598
Forest supervisor	128	832,952	129	846,998	129	858,447
Information specialist	1	6,384	1	6,384	1	6,623
Landscape architect			1	5,905	1	5,905
Logging engineer	3	19,151	3	18,913	3	19.152
Mechanical engineer	1	6,145	1	6,623	1	6, 623
Mining engineer	1	6,145	1	6,384	1	6,384
Radio engineer	1	6,384	1	6,623	1	6,623
Range conservationist	5	32,159	5	32,159	5	32,638
Silviculturist			1	6.384	1	6,384
Training and safety officer	3	18,913	3	18,674	3	19.153
Grade 4. Range $4,902 to $5,905:						
Airplane pilot	2	9,804	1	5,153	1	5,153
Architect	2	10,557	2	11, 058	2	11,058
Architectural engineer	2	11,309	2	11, 058	2	11, 058
Assistant forest supervisor	55	280,394	71	360, 832	71	367,353
Biologist	1	5,153	1	5,153	1	5,404
Cadastral engineer	1	5,153	1	5,404	1	5,404
Cartographic engineer	1	5,153	1	4,902	1	4,902
Civil engineer	3	15, 960	3	15, 459	3	15, 710
Communications engineer	4	20, 360	4	20, 862	4	21, 364
Conservationist	3	15, 208	3	15, 208	3	15,459
District forest ranger			10	49,020	10	49,020
Engineer	3	16,211	3	15, 960	3	16, 212
Forester	68	360,924	73	383, 678	70	373,485
Forest supervisor	6	32,421	4	22,116	4	22,367
Hydraulic engineer	1	4,902	1	5,153	1	5,153
Information specialist	2	10,306	2	10, 556	2	10, 807
Landscape architect	2	10,807	1	5,153	1	5,404
Logging engineer	4	20,360	4	21,113	4	21,364
Mechanical engineer	2	10,306	2	10, 556	2	10,807
Parachute project administrative officer	1	4,902	1	4,902	1	5,153
Range conservationist	1	4,902	4	19, 859	4	20,110
Structural engineer	1	5,153	1	5,404	1	5,404
Topographic engineer	7	37,324	8	42, 476	8	42,728
Training and safety officer	4	21,865	4	22,115	4	22,617
Grade 3. Range $4,150 to $4,902:						
Airplane pilot	3	12, 826	2	8,676	2	8,928
Architectural engineer	1	4,651	1	4,902	1	4,902
Assistant forest supervisor	15	74,282	2	9,302	2	9,427
Cadastral engineer	1	4,651	1	4,902	1	4,902
Cartographic engineer	3	13,452	3	13, 452	3	13, 577
Civil engineer	9	40,106	9	40,608	8	36, 584
Communication engineer	1	4,651	1	4,777	1	4,777
Conservationist	24	111,629	26	116,041	24	108,494
Construction engineer	1	4,777	1	4,902	1	4,902
District forest ranger	535		620		620	
		2,313,603		2, 719,377		2, 735,804
Equipment engineer	3	13,327	3	12,825	3	12,950
Fire control officer	5	22,253	5	22, 755	5	22,880
Forester	148	666,558	151	682, 770	152	694,445
Information specialist	2	8,425	2	8,676	2	8,676
Landscape architect	5	22,002	6	26,653	5	22, 252
Logging engineer	1	4,400	1	4,526	1	4,526
Mechanical engineer	2	8,550	2	8,676	2	8,801

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Professional service—Continued						
Grade 3. Range $4,150 to $4,902—Con.						
Nurseryman	1	$4,400	1	$4,526	1	$4,526
Radio engineer	3	13,076	3	13,201	3	13,452
Range conservationist	7	31,305	4	18,856	5	23,257
Silviculturist	1	4,276	1	4,150	1	4,150
Structural engineer	1	4,526	1	4,400	1	4,400
Topographic engineer	8	36, 583	6	27,281	6	27,281
Visual information specialist	1	4,150				
Wildlife technician	2	8,300	2	8,425	2	8,550
Grade 2. Range $3,397 to $4,150	365		303		301	
		1,368,136		1,158, 764		1,164, 503
Grade 1. Range $2,645 to $3,397	123	364,816	141	404,612	134	383,718
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Assistant regional forester	3	22,025	9	65,116	9	65,355
Grade 12. Range $5,905 to $6,863:						
Administrative officer	8	50,354	9	57,696	9	58,175
Assistant regional forester	7	45,167	1	6,623	1	6,623
Supply officer	1	6,145	1	6,384	1	6,384
Superintendent	1	6,145				
Grade 11. Range $4,902 to $5,905:						
Administrative officer	10	53,525	9	49,875	9	50,876
Assistant regional personnel officer	1	5,654	1	5,905	1	5,905
Deputy regional fiscal agent	9	49,135	9	50,137	9	50,888
Investigator	1	4,902	1	5,153	1	5,153
Regional law enforcement officer	1	5,153	1	5,404	1	5,404
Visual educational officer	1	5,905	1	5,905	1	5,905
Grade 10. Range $4,526 to $5,278:						
Administrative officer	3	15,333	3	15,709	3	15,834
Assistant superintendent	1	4,902				
Inspector of accounts	1	4,777	1	4,902	1	5,027
Regional fiscal inspector	2	9,804	2	10,055	2	10,180
Supply officer	1	4,526	1	4,651	1	4,777
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	135	619,011	140	645,525	140	653,551
Airplane pilot	2	8,425	3	12,700	3	12,825
Fire prevention specialist	1	4,526	1	4,150	1	4,275
Fiscal accountant and auditor	12	55,063	12	55,439	12	55,815
Information specialist	2	8,926	1	4,400	1	4,526
Photographer	2	8,300	1	4,275	1	4,400
Position classifier	1	4,651	2	8,801	2	9,052
Property and supply officer	2	8,300	1	4,275	1	4,400
Grade 8. Range $3,773 to $4,526	15	64, 501	10	43,000	10	43, 627
Grade 7. Range $3,397 to $4,150	53	195, 977	53	198,485	48	183, 257
Grade 6. Range $3,021 to $3,773	32	107,833	33	110, 728	33	112,358
Grade 5. Range $2,645 to $3,397	128	388, 695	128	392,834	123	381,366
Grade 4. Range $2,394 to $2,845	243	627,187	243	632, 529	234	617,074
Grade 3. Range $2,168 to $2,620	308	716, 219	315	744, 701	303	722, 819
Grade 2. Range $1,954 to $2,394	113	231,619	113	233,564	103	212, 544
Grade 1. Range $1,756 to $2,168	8	15,038	7	12, 754	7	12, 886
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	47	176,346	48	180,747	48	183,631
Grade 7. Range $3,021 to $3,773	317		305		300	
		1,048,196		1,015, 455		1,011,010
Grade 6. Range $2,645 to $3,397	254	742,893	273	790,388	268	787,569
Grade 5. Range $2,394 to $2,845	322	818, 495	354	892,011	366	929,765
Grade 4. Range $2,168 to $2,620	197	453, 772	200	458,017	190	441,378
Grade 3. Range $1,954 to $2,394	161	331,358	155	322,934	155	325,894
Grade 2. Range $1,822 to $2,244	1	2,020				
Grade 1. Range $1,690 to $2,093			1	1,888	1	1,954
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,440	20	78,227	16	65,642	16	66, 645
Grade 9. Range $3,272 to $4,024	8	27, 805	7	25,285	7	25, 786
Grade 8. Range $2,896 to $3,648	23	74,876	24	79,527	22	74, 362
Grade 7. Range $2,695 to $3,272	39	111, 624	33	97,085	33	98, 590
Grade 6. Range $2,469 to $2,921	60	163,353	43	118,667	40	112,388
Grade 5. Range $2,244 to $2,695	4	9,125	1	2,244	1	2,319
Grade 4. Range $2,020 to $2,469	29	63, 985	25	57,293	23	53, 755
Grade 3. Range $1,822 to $2,168	12	24, 900	11	23,210	11	23,606
Grade 2. Range $1,690 to $2,020	15	26, 208	8	14,180	8	14,378
Unclassified	417		424		410	
		1,126,030		1,143, 598		1,105,840
Total permanent, field	4,760	16,627,634	4,828	17,047, 572	4,744	16, 979, 619
Deduct:						
Lapses	238	634, 201	255.3	765,745	304.8	921,150
Portion of salaries shown above paid from other accounts	53.1	165, 517	62.5	194,186	14.5	50,850
Net permanent, field (average number, net salary)	4,468.9	15,827, 916	4, 510. 2	16, 087, 641	4. 424.7	16, 007,619
Temporary employment, field		3, 437, 662		3,700,943		3, 701,719
Part-time employment, field		32, 743		35, 670		35,670
W. A. E. employment, field		1,197, 464		1,188, 700		1, 088,000
Casual employment, field		26, 876		23,745		23, 745
Regular pay in excess of 52-week base		123, 506		62, 782		60,000
Overtime and holiday pay, field		141, 775		142, 000		136. 000
Night-work differential, field		3,363		3,400		3,400
Additional pay for service abroad, field		52, 577		53,100		53,100
All personal services, field		20, 843, 882		21, 297, 981		21,109, 253
Total, departmental and field		21,042,411		21, 525, 653		21,341,340
Deduct charge for quarters and subsistence furnished		322,143		325,000		315,000
Personal services at rates prior to Public Law 900		20,720,268		21, 200,653		21, 026,340
Cost of Public Law 900				1, 910,122		1, 900,300
01 Personal services		20,720,268		23,110, 775		22, 926, 640

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	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Salaries and wages on the foregoing schedule are distributed as follows:			
Direct obligations	$19,862, 869	$22, 235, 775	$22,051,340
Reimbursable o bligations	857,399	875,000	875,300
Total of foregoing schedules	20, 720,268	23,110, 775	*22*, 926, 640

Fighting forest fires: For fighting and preventing forest fires on or threatening lands under Forest Service administration, including lands under contract for purchase or in process of condemnation for Forest Service purposes, $100,000, which amount shall also be available for meeting obligations of the preceding fiscal year. *{16 U. S. C. 551, 553, 579a; 81 U. S. C. 584; Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $100,000 Estimate 1950, $100,000

NOTE.—There are available as a credit to this appropriation receipts from collections of the costs of suppressing forest fires on State and private lands adjacent to or intermingled with the national forests.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$5,032,000	$100,000	$100,000
Unobligated balance, estimated savings	-68,505		
Total direct obligations	4,963,495	100,000	100,000
For Reimbursable Obligations			
Payments received from non-Federal sources	39,768	25,000	25,000
Reimbursements for services performed	78, 778	25,000	25,000
Total reimbursable obligations	118,546	50,000	50,000
Total obligations	5,082,041	150,000	150,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$3,339,927	$70,000	$70,000
02 Travel	24,422	500	500
03 Transportation of things	175, 525	3,500	3,500
04 Communication services	11,336	200	200
05 Rents and utility services	40,241	800	800
07 Other contractual services	400, 574	7,000	7,000
08 Supplies and materials	749,101	15,000	15,000
09 Equipment	213,468	3,000	3,000
13 Refunds, awards, and indemnities	8,901		
Total direct obligations	4,963.495	100,000	100,000
Reimbursable Obligations			
01 Personal services	68, 082	27, 400	27, 400
02 Travel	2,544	1,100	1,100
03 Transportation of things	11, 337	5,000	5,000
04 Communication services	15		
05 Rents and utility services	401	200	200
07 O ther contractual sen ices	1,406	600	600
08 Supplies and materials	33,161	15,000	15, 000
09 Equipment	1,600	700	700
Total reimbursable obligations	118, 546	50, 000	50, 000
Total obligations	5,082, 041	150,000	150, 000

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field: Add portion of salaries carried in other position schedules paid from this account	61.3	$153, 582				
Temporary employment, field		768,133				
Part-time employment, field		882				
W. A. E. employment, field		159,175				
Casual employment, field		1, 695, 096		$97,400		$97,400
Overtime and holiday pay, field		635,645				
Night-work differential, field		143				
All personal services		3,412, 656		97,400		97, 400
Deduct charge for quarters and subsistence furnished		4,647				
01 Personal services		3, 408, 009		97,400		97,400
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations		3,339, 927		70, 000		70, 000
Reimbursable obligations		68, 082		27, 400		27,400
Total of foregoing schedule		3, 408,009		97,400		97, 400

Forest research: For forest research in accordance with the provisipns of sections 1, 2, *7*, 8, 9, and 10 of the Act approved May 22, 1928, as amended (16 U. S. C. 581, 581a, 581f-581i), including the construction and maintenance of improvements, as follows:

Forest and range management investigations: Fire, silvicultural, watershed, and other forest investigations and experiments under said section 2, as amended, and investigations and experiments to develop improved methods of management of forest and other ranges under section 7, at forest or range experiment stations or elsewhere, **[$2,787,500]** *$2,812,500. (16 U. S. C. 581a, 581f; Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $2,787,500 Estimate 1950, ° $2,812,500

• Includes $25,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—There are available as a credit to this appropriation receipts from rental of equipment and sale of equipment, supplies, and materials to non-Federal agencies which cooperate with the Forest Service in fire control under terms of written cooperative agreements (16 U. S. C. 580, 580a).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$2,475,000	$2, 787, 500	$2,812,500
Proposed supplemental estimate due to pay increase		149,300	
Total available for obligation	2,475,000	2,936,800	2,812,500
Unobligated balance, estimated savings	-2,419		
Obligations incurred	2,472, 581	2,936,800	2,812,500
Comparative transfer from "Printing and binding, Department of Agriculture".	24,000	25,000	
Total direct obligations	2,496, 581	2,961,800	2, 812, 500
For Reimbursable Obligations			
Reimbursements for services performed	8,728	4,526	4,500
Payments received from non-Federal sources	48,000	50,739	50,842
Total reimbursable obligations	56, 728	55, 265	55,342
Total obligations	2, 553,309	3,017,065	2,867,842
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Experimental forests and ranges	$2,018,187	$2, 229, 550	$2,121,350
2. Forest fire control investigations	84, 506	121, 050	115, 200
3. Range management and reseeding	393,888	423,078	402,570
4. Pay increase, Public Law 900		188,122	173, 380
Total direct obligations	2,496, 581	2,961,800	2,812, 500
Reimbursable Obligations			
1. Experimental forests and ranges	56, 255	51,026	51, 000
2. Forest fire control investigations	366	400	400
3. Range management and reseeding	107,	100	100
4. Pay increase, Public Law 900		3,739	3,842
Total reimbursable obligations	56, 728	55, 265	55, 342
Total obligations	2, 553,309	3,017,065	2,867,842
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,994,616	$2,260, 578	$2,160,370
Cost of Public Law 900		188,122	173,380
02 Travel	113, 546	125,000	115,000
03 Transportation of things	14,518	16, 300	15,000
04 Communication services	15,185	15,600	15, 000
05 Rents and utility services	30,672	34,000	31,750
06 Printing and binding	24,000	25,000	25,000
07 O ther contractual services	44,409	36,700	34,200
08 Supplies and materials	182, 522	176,500	165,000
09 Equipment	75,401	82,000	76,000
10 Lands and structures	1,712	2,000	1,800
Total direct obligations	2,496,581	2,961,800	2,812,500
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	48,625	44,000	44,000
Cost of Public Law 900		3,739	3,842
02 Travel	2,326	2,000	2,000
03 Transportation of things	4		
04 Communication services	7		
05 Rents and utility services	714	500	500
07 Other contractual services	1,333	1,250	1,250
08 Supplies and materials	3,296	3,000	3,000
09 Equipment	423	776	750
Total reimbursable obligations	56,728	55,265	55,342
Total obligations	2,553,309	3,017,065	2,867,842

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FOREST SERVICE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Forest Service—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Ecologist	1	$8,778	1	$9,077	1	$9,077
Forester	2	17, 556	3	25,740	3	26,035
Silviculturist	1	8,479	1	8,778	1	8,778
Grade 6. Range $7,102 to $8,060:						
Dendrologist	1	7,820	1	7,820	1	8,059
Ecologist	1	7,342	1	7,581	1	7,581
Grade 5. Range $5,905 to $6,863:						
Silviculturist	2	12,289	2	12,289	2	12,768
Grade 3. Range $4,150 to $4,902:						
Forest ecologist	2	9,804	2	9,804	2	9,804
Grade 2. Range $3,397 to $4,150	3	10,816	3	11,319	3	11,569
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	9,177	2	9,302	2	9,428
Grade 5. Range $2,645 to $3,397	4	11,705	7	20,524	7	21,020
Grade 4. Range $2,394 to $2,845	6	16,014	3	7,859	3	8,008
Grade 3. Range $2,168 to $2,620	2	4,862	3	7,332	3	8,085
Grade 2. Range $1,954 to $2,394	1	1,954	2	4,197	2	4,339
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	1	2,544				
Grade 3. Range $1,954 to $2,394	1	1,954				
Total permanent, departmental	30	131,094	31	141,622	31	144,551
Deduct:						K
Lapses	2.9	10,696	1.1	3,119	1.1	3,119
Portion of salaries shown above paid from other accounts	0.8	1,939	0.5	1,084	0.5	1,084
Add portion of salaries carried in other position schedules paid from this account	1.6	7,492	0.7	4,000	0. 7	4,000
Net permanent, departmental (average number, net salary)	27.9	125,951	30.1	141,419	30.1	144,348
W. A. E. employment, departmental		1,275		1,000		1,000
Regular pay in excess of 52-week base		1,119		536		536
All personal services, departmental		128,345		142,955		145,884
Field:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Director, forest experiment station	10	88,400	10	89,300	10	91,100
Grade 6. Range $7,102 to $8,060:						
Associate director, forest experiment station	1	8,060	1	8,060	1	8,060
Conservationist	3	21, 785	3	22, 503	3	22, 743
Forest ecologist	2	14,204	2	14, 516	2	14, 516
Forester	1	7,102	2	14, 684	2	14, 924
Geneticist	1	7,102	1	7,102	1	7,342
Silviculturist	9	66,314	10	74, 852	10	76, 292
Grade 5. Range $5,905 to $6,863:						
Assistant director	1	6,863	1	6,863	1	6,863
Conservationist	4	25, 776	4	26,254	4	26, 734
Forester	24	148, 200	30	187,211	27	173,096
Forest ecologist	3	19,152	3	19,391	3	19,871
Forest economist	2	13, 008	2	13,247	2	13,487
Plant physiologist	1	5,905	1	6,145	1	6,145
Range examiner	1	6, 863	1	6,863	1	6,863
Silviculturist	10	62,880	11	68,788	11	69, 988
Soil scientist	1	6,384	1	6,384	1	6,624
Grade 4. Range $4,902 to $5,905:						
Conservationist	8	40, 219	8	41, 975	8	42, 725
Editor	2	9,804	3	15, 208	3	15, 208
Engineer	1	5,153	1	5,404	1	5,404
Forest ecologist	2	9,804	2	10,054	2	10,304
Forest economist	4	20,862	5	26,266	4	21,864
Forester	7	40,333	8	41, 724	7	37, 572
Geneticist	1	5,905	1	5,905	1	5,905
Geologist	1	4,902				
Hydrologist	1	4,902	1	5,153	1	5,153
Physicist	1	• 5,153	1	5,404	1	5,404
Range examiner	1	4,902	1	4,902	1	4,902
Silviculturist	33	167, 785	33	172,801	33	176,051
Soil scientist	1	4,902	1	5,153	1	5,153
Technologist	1	4,902	1	5,153	1	5,153
Grade 3. Range $4,150 to $4,902:						
Agent			1	4,150	1	4,150
Conservationist	12	52, 526	23	97,465	20	87, 265
Editor	2	8,550	2	8,425	2	8,425
Engineer	1	4,275	2	9,051	2	9,051
Forest ecologist	4	17, 225	2	8,300	2	8,550
Forest economist	2	8,550	3	12, 950	3	13,075
Forester	10	44, 004	11	48, 906	11	49, 906
Geneticist	2	8,550	2	8,675	2	8,925
Range examiner	1	4,902	1	4,902	1	4,902
Silviculturist	23	100,833	23	102,614	23	104,114
Soil scientist	1	4.275	1	4,400	1	4,526
Grade 2. Range $3,397 to $4,150	42	146,192	57	203,171	51	186, 789
Grade 1. Range $2,645 to $3,397	40	109, 932	30	85,876	30	87,376
Clerical, administrative, fiscal service:						
Grade 10. Range $4,526 to $5,278:						
Administrative officer	1	5,027	1	5,027	1	5,153
Regional fiscal inspector			1	5,278	1	5,278
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	10	46,098	10	50, 277	10	50, 902
Grade 7. Range $3,397 to $4,150	1	4,024	1	4,150	1	4,275
Grade 6. Range $3,021 to $3,773	1	3,397	1	3,648	1	3,773

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 5. Range $2,645 to $3,397	21	$64,570	24	$75,137	24	$76,762
Grade 4. Range $2,394 to $2,845	24	60,917	29	73,038	29	74,813
Grade 3. Range $2,168 to $2,620	46	105,008	59	135,000	55	129,178
Grade 2. Range $1,954 to $2,394	12	24,438	16	32,980	16	33,640
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,899	1	4,024	1	4,150
Grade 7. Range $3,021 to $3,773	6	19,129	7	22, 777	7	23,152
Grade 6. Range $2,645 to $3,397	14	39,284	13	38,646	13	39,323
Grade 5. Range $2,394 to $2,845	16	40,185	18	45,199	18	46,099
Grade 4. Range $2,168 to $2,620	13	28, 789	14	31, 259	14	31,859
Grade 3. Range $1,954 to $2,394	7	13,948	8	15,962	8	16,292
Grade 2. Range $1,822 to $2,244	7	12,886	7	13,348	7	13,612
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	2	5,465	2	5,665	2	5,790
Grade 5. Range $2,244 to $2,695	3	7,409	3	7,399	3	7,474
Grade 4. Range $2,020 to $2,469	2	4,551	3	6,571	3	6,644
Grade 3. Range $1,822 to $2,168	3	5,928	6	11, 592	6	11, 792
Grade 2. Range $1,690 to $2,020	1	1,690	1	1,690	1	1,756
Unclassified	4	7,180	4	6,828	4	6,828
Total permanent field	473	1,851,162	536	2, 111, 645	518	2,081,045
Deduct:						
Lapses	24.6	100,694	22.4	85,847	22.4	87,420
Portion of salaries shown above paid from other accounts	7.2	23,982	3.8	12,881	3.8	12,881
Add portion of salaries carried in other position schedules paid from this account	2.6	13,584	1.6	9,691	1.6	9,691
Net permanent, field (average number, net salary)	443.8		511.4		492.4	
Temporary employment, field		1, 740,070		2,022, 608		1,990,435
W. A. E. employment, field		113, 216		104,875		52, 541
Casual employment, field		62, 942		37,405		18, 775
Regular pay in excess of 52-week base		307		260		260
Overtime and holiday pay, field		12,945		8,419		8,419
Night-work differential, field		251		100		100
Additional pay for service abroad, field		5				
		3,925		8,824		8, 824.
All personal services, field		1, 933, 661		2,182,491		2,079,354
Total, departmental and field		2,062,006		2,325,446		2, 225, 238
Deduct charge for quarters and subsistence furnished		18, 765		20, 868		20, 868
Personal services at rates prior to Public Law 900		2,043, 241		2,304, 578		2, 204,370
Cost of Public Law 900				191, 861		177, 222
01 Personal services		2,043,241		2,496,439		2,381, 592
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,994, 616		2,448, 700		2,333, 750
Reimbursable obligations		48, 625		47, 739		47, 842
Total of foregoing schedule		2,043,241		2, 496,439		2,381, 592

Forest products: Experiments, investigations, and tests of forest products under section 8, at the Forest Products Laboratory, or elsewhere, [$1,125,000] *$1,172,000. (16 U. S. C. 581g; Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $1,125,000 Estimate 1950, « $1,172,000

° Includes $7,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,250,000	$1,125,000	$1,172,000
Proposed supplemental estimate due to pay increase		55,000	
Total available for obligation	1,250,000	1,180,000	1,172,000
Unobligated balance, estimated savings	-6,115		
Obligations incurred	1,243,885	1,180,000	1,172,000
Comparative transfer from "Printing and binding, Department of Agriculture"	8,000	7,000	
Total direct obligations	1, 251,885	1,187,000	1,172,000
For Reimbursable Obligations			
Reimbursements for services performed	21,834	21,724	21,750
Payments received from non-Federal sources	209		
Total reimbursable obligations	22,043	21,724	21,750
Total obligations	1,273,928	1,208,724	1,193,750

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Forest products laboratory:			
Conditioning and protection of wood products	$279,493	$270,450	$267,300
Properties investigations and wood products development	426,195	375,350	371,000
Pulp and paper	180,045	149,350	147,600
Chemically converted and derived products investigations	210,179	174,250	172,200
2. Forest utilization service	155,973	148,060	146,347
3. Pay increase, Public Law 900		69, 540	67, 553
Total direct obligations	1,251,885	1,187,000	1,172,000
Reimbursable Obligations			
1. Forest products laboratory:			
Conditioning and protection of wood products	4,375	4,300	4,300
Properties investigations and wood products development	6,646	5,533	5,533
Pulp and paper	2,812	2,800	2,800
Chemically converted and derived products investigations	3,269	3,200	3,200
2. Forest utilization service	4,941	4,950	4,950
3. Pay increase, Public Law 900		941	967
Total reimbursable obligations	22,043	21,724	21, 750
Total obligations	1, 273, 928	1,208,724	1,193,750
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,045,096	$947,860	$939,847
Cost of Public Law 900		69,540	67,553
02 Travel	43,208	36,000	35,000
03 Transportation of things	10, 323	6,500	6,300
04 C ommunication services	7,135	6,100	6,000
05 Rents and utility services	21,121	14,000	13, 600
06 Printing and binding	8,000	7,000	7,000
07 O ther contractual services	8,373	13,000	12, 700
08 Supplies and materials	62.518	35,000	34,000
09 Equipment	43.519	50,000	48,000
10 Lands and structures	2,103	2,000	2,000
13 Refunds, awards, and indemnities	489		
Total direct obligations	1, 251,885	1,187,000	1,172,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	13,200	13, 200	13, 200
Cost of Public Law 900		941	967
02 Travel	1,035	1,035	1,035
03 Transportation of things	222	222	222
04 Communication services	38	38	38
08 Supplies and materials	3,709	3,500	3,500
09 Equipment	3,839	2,788	2,788
Total reimbursable obligations	22,043	21,724	21, 750
Total obligations	1, 273, 928	1, 208, 724	1,193,750

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief, division of forest products	1	$9,077	1	$9,377	1	$9,377
Grade 6. Range $7,102 to $8,060:						
Statistician	1	7,342	1	7,342	1	7,581
Wood technologist	1	7,581	1	7,820	1	7,820
Grade 5. Range $5,905 to $6,863:						
Forest economist	1	6,863	1	6,863	1	6,863
Technologist	1	6,863	1	6,863	1	6,863
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	4	11, 580	4	10,830	4	11,331
Grade 4. Range $2,394 to $2,845	3	7, 782	4	10,476	4	10, 553
Grade 3. Range $2,168 to $2,620	2	4,861	1	2,394	1	2,469
Total permanent, departmental	14	61,949	14	61,965	14	62,857
Deduct:						
Lapses	1.3	3,266	1.9	5, 033	1.9	5,385
Portion of salaries shown above paid from other accounts	0.2	1,284	0.6	4,151	0.6	4,151
Add portion of salaries carried in other appropriation schedules paid from this account	1	5,234	1.4	7,226	1.4	7,226
Net permanent, departmental (average number, net salary)	13.5	62,633	12.9	60,007	12.9	60,547
Regular pay in excess of 52-week base		452		221		234
All personal services, departmental		63,085		60,228		60, 781
Field:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Director, forest products laboratory	1	9,077	1	9,377	1	9,377
Assistant director	1	8,778	1	9,077	1	9,077
Chemist	1-	8,479	1	8,778	1	8,778
Grade 6. Range $7,102 to $8,060:						
Chemist	2	14,684	2	14,924	2	15,163
Chemical engineer	1	7,581	1	7,820	1	7,820
Engineer	6	46,452	6	47,172	6	47,892

DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Professional service—Continued						
Grade 6. Range $7,102 to $8,060—Con.						
Forester	1	$7,342	1	$7,581	1	$7,581
Forest products technologist	3	23, 226	4	30,872	4	31,242
Information specialist	1	7,342	1	7,342	1	7,581
Technologist	2	14, 683	2	14,922	2	15,161
Xylotomist	1	8,060				
Grade 5. Range $5,905 to $6,863:						
Chemist	5	32, 638	5	32,159	5	32, 639
Chemical engineer	2	13,486	2	12, 528	2	12, 768
Engineer	12	78, 540	12	79,020	12	79,980
Forester	7	44, 688	7	45,167	7	45, 647
Forest products technologist	3	21,067	4	25, 536	3	20, 111
Mechanical engineer	1	6,145	1	6,384	1	6,384
Silviculturist	1	6,863				
Technical reviewer	1	6,863	1	6,863	1	6,863
Technologist	3	18,195	3	19,870	3	19,870
Wood technologist	3	18, 913	3	19,870	3	20,110
Grade 4. Range $4,902 to $5,905:						
Chemist	5	26, 516	5	27, 268	5	27, 768
Chemical engineer	4	21, 613	5	25, 512	5	26,012
Engineer	5	26, 516	6	31, 419	5	27,017
Forester	3	14, 984	3	15, 208	3	15,458
Forest products technologist	2	11, 057	3	15, 709	3	15, 959
Information specialist	1	5,654	1	5, 654	1	5,905
Mathematician	1	4,902	1	5,153	1	5,153
Mechanical engineer	1	5,404	1	5,404	1	5, 654
Physicist			1	4,902	1	4,902
Technologist	8	15, 458	3	15,961	3	16, 211
Wood technologist	1	5,153	1	5,654	1	5,654
Grade 3. Range $4,150 to $4,902:						
Chemical engineer	1	4,651	1	4,777	1	4,902
Chemist	3	13, 201	3	13, 954	3	14,079
Engineer	7	31, 430	7	33, 311	7	33, 561
Forester	1	4,275	1	4,651	1	4,651
Forest products technologist	2	8,801	2	8,926	2	8,926
Information specialist	1	4,651				
Mechanical engineer			1	4,275	1	4,400
Technical writer	1	4,526	1	4,526	1	4, 651
Technologist	1	4,400	1	4,400	1	4,526
Wood technologist	1	4,776	1	4,902	1	4,902
Grade 2. Range $3,397 to $4,150	8	29, 937	5	18,240	5	18,490
Grade 1. Range $2,645 *to* $3,397	1	2,645	3	8,060	1	2,895
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Administrative officer	2	12,290	2	13,007	2	13,132
Fiscal agent	1	6,384	1	5,905	1	5,905
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	5,153				
Grade 9. Range $4,150 to $4,902:						
Purchasing agent	1	4,275	1	4, 651	1	4, 651
Grade 7. Range $3,397 to $4,150	3	11, 446	2	7,923	2	8,048
Grade 6. Range $3,021 to $3,773	1	3,146	1	3,146	1	3, 272
Grade 5. Range $2,615 to $3,397	4	] 1,959	3	9,311	3	9, 436
Grade 4. Range $2,394 to $2,845	17	41, 701	17	45, 839	17	46, 439
Grade 3. Range $2,168 to $2,620	10	23,326	7	16,181	7	16, 431
Grade 2. Range $1,954 to $2,394	10	20,002	13	27, 448	13	28,073
Grade 1. Range $1,756 to $2,168	1	1,954				
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	2	7,421				
Grade 7. Range $3,021 to $3,773	1	3,648				
Grade 6. Range $2,645 to $3,397	6	17, 875	7	21,147	7	21,397
Grade 5. Range $2,394 to $2,845	7	17, 736	2	5, 315	2	5,390
Grade 4. Range $2,168 to $2,620	13	30, 520	8	19,152	7	17,284
Grade 3. Range $1,954 to $2,394	5	11, 552	5	10,694	5	10,844
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	2	7,170	2	7,547	2	7,547
Grade 8. Range $2,896 to $3,648	2	6,544	2	6,920	2	6,920
Grade 7. Range $2,695 to $3,272	14	42,118	12	36,356	11	34,036
Grade 6. Range $2,469 to $2,921	5	13, 400	4	11.232	4	11,357
Grade 5. Range $2,244 to $2,695	2	4,488	2	4,488	2	4,563
Grade 4. Range $2,020 to $2,469	9	19, 860	7	15, 892	7	16,111
Grade 3. Range $1,822 to $2,168	7	13, 876	4	7,816	4	7,948
Grade 2. Range $1,690 to $2,020	3	5,070	3	5,202	3	5, 268
Total permanent, field	240	996,566	219	958,300	213	949,772
Deduct:						
Lapses	5.5	18,831	7.6	29,941	11	41,781
Portion of salaries shown above paid from other accounts	11.5	54,975	9.9	46,866	6	33,303
Add portion of salaries carried in other position schedules paid from this account	3.5	12,504	0.5	1,761		
Net permanent, field (average number, net salary)	226.5	935,264	202	883,254	196	874,688
Temporary employment, field		20, 587		5,515		5,515
Part-time employment, field		632		1,749		1,749
W. A. E. employment, field		21,943		4,883		4,883
Regular pay in excess of 52-week base		15,050		3,739		3,739
Overtime and holiday pay, field		555		263		263
Night-work differential, field		1,491		1,429		1,429
All personal services, field		995,522		900,832		892, 266
Total, departmental and field		1,058,607		961,060		953, 047
Deduct charge for quarters and subsistence furnished		311				
Personal services at rates prior to Public Law 900		1,058,296		961,060		953, 047
Cost of Public Law 900				70,481		68,520
01 Personal services		1,058,296		1,031,541		1,021,567
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,045,096		1,017,400		1,007,400
Reimbursable obligations		13,200		14,141		14,167
Total of foregoing schedule		1,058,296		1,031, 541		1,021,567

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FOREST SERVICE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Forest Service—Continued

Forest resources investigations: A comprehensive forest survey under section 9 , and investigations in forest economics under section 10, [$822,000] *$866,000. (16 U. S. C. 581h, 581i; Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $822,000 Estimate 1950, ° $866,000

• Includes $13,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—There are available as a credit to this appropriation receipts from rental of equipment and sale of equipment, supplies, and materials to non-Federal agencies which cooperate with the Forest Service in fire control under terms of written cooperative agreements (16 U. S. C. 680, 580a).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$822,000	$822,000	$866,000
Proposed supplemental estimate due to pay increase		47,600	
Total available for obligation	822,000	869,600	866,000
Unobligated balance, estimated savings	-476		
Obligations incurred	821, 524	869,600	866,000
Comparative transfer from "Printing and binding, Department of Agriculture"	13,000	13,000	
Total direct obligations	834,524	882,600	866,000
For Reimbursable Obligations			
Reimbursements for services performed—Payments received from non-Federal sources	4,715 44,604	18,000 77,000	28,940 77,143
Total reimbursable obligations	49,319	95,000	106,083
Total obligations	883,843	977,600	972,083
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. [illegible]	$761,266	$750,002	$737,254
2. Economic investigations	73,258	72,800	71,300
3. Pay increase, Public Law 900		59, 798	57,446
Total direct obligations	834, 524	882,600	866,000
Reimbursable Obligations			
1. Forest survey intensification	49,114	71,777	71,777
2. Economic investigations	205	16,678	26, 952
3. Pay increase, Public Law 900		6,545	7,354
Total reimbursable obligations	49,319	95,000	106,083
Total obligations	883,843	977,600	972,083
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$621,443	$648,802	$639, 554
Cost of Public Law 900		59, 798	57,446
02 Travel	81,198	70,000	67,800
03 Transportation of things	5,173	3,000	2,900
04 Communication services	8,368	6.000	5,800
05 Rents and utility services	15,002	8,000	7,750
06 Printing and binding	13,000	13,000	13,000
07 Other contractual services	20,391	18,000	17,450
08 Supplies and materials	52,646	40,000	38,800
09 Equipment	17, 258	16,000	15, 500
13 Refunds, awards, and indemnities	45		
Total direct obligations	834, 524	882,600	866,000
Reimbursable Obligations			
01 Personal services:			
At rate prior to Public Law 900	37,784	70, 973	80, 443
Cost of Public Law 900		6,545	7,354
02 Travel	4,997	7,873	8,273
05 Rent and utility services	3,741	5,443	5,443
07 Other contractual services	584	850	850
08 Supplies and materials	1,821	2,746	3,150
09 Equipment	392	570	570
Total reimbursable obligations	49,319	95,000	106, 083
Total obligations	883,843	977, 600	972, 083

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Forester	1	$8,479	1	$8,778	1	$8,778
Grade 6. Range $7,102 to $8,060:						
Forest economist	2	14,684	3	21,786	3	22, 264
Forester	1	8,060	1	8,060	1	8,060
Wood technologist	1	7,342	1	7,342	1	7,581
Grade 5. Range $5,905 to $6,863:						
Statistician	1	5,905	1	6,145	1	6,384
Grade 4. Range $4,902 to $5,905:						
Forester	1	4,902	2	10, 055	2	10,306
Grade 3. Range $4,150 to $4,902:						
Forester			1	4,150	1	4,275
Forest economist	1	4,525	1	4, 651	1	4,776
Grade 2. Range $3,397 to $4,150			1	3,397	1	3,523
Clerical, administrative, fiscal service:						
Grade 6. Range $3,021 to $3,773			1	3,021	1	3,146
Grade 5. Range $2,645 to $3,397	1	2,645	2	5.415	2	5,665
Grade 4. Range $2,394 to $2,845	4	10,476	4	10, 251	4	18, 554
Total permanent, departmental	13	67,018	19	93,051	19	95,312
Deduct:						
Lapses	0.8	2,045	3.2	11,144	1.3	2,119
Portion of salaries shown above paid from other accounts	1. 9	9, 574	1.5	10,180	1.5	10,180
Add portion of salaries carried in other position schedules paid from this account	0.2	1,284	1	5,587	1	5,587
Net permanent, departmental (average number ,net salary)	10.5	56,683	15.3	77,314	17.2	88,600
Regular pay in excess of 52-week base		388		294		298
All personal services, departmental		57,071		77,608		88,898
Field:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Director, forest experiment station	1	8,479	1	8,479	1	8,778
Grade 6. Range $7,102 to $8,060:						
Forest economist	7	51,631	7	52, 589	7	53,068
Forester	1	7,342	1	7,581	1	7,581
Grade 5. Range $5,905 to $6,863:						
Forest economist	6	35,434	6	37,107	6	37,586
Forester	4	25, 536	4	25, 297	4	25,776
Silviculturist	2	12,050	2	12,289	2	12, 528
Grade 4. Range $4,902 to $5,905:						
Editor	1	4,902				
Forest economist	4	20,611	4	20,611	4	21,113
Forester	4	20, 608	4	20,858	4	21,610
Grade 3. Range $4,150 to $4,902:						
Editor	1	4,400	1	4,526	1	4,651
Forest economist	4	17, 725	4	17, 351	4	17, 853
Forester	9	39, 729	9	39, 729	9	40,858
Statistician	3	12,825	2	8,801	2	9,052
Grade 2. Range $3,397 to $4,150	21	73,473	25	87,438	22	77,498
Grade 1. Range $2,645 to $3,397	24	67,112	24	65,482	24	64,369
Clerical, administrative, fiscal service;						
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	9,050	1	4,525	1	4,651
Grade 6. Range $3,021 to $3,773	1	3,146	1	3,272	1	3,397
Grade 5. Range $2,645 to $3,397	10	30,085	7	20,144	7	21,022
Grade 4. Range $2,394 to $2,845	17	42,654	18	46, 403	18	47,682
Grade 3. Range $2,168 to $2,620	25	56, 538	25	56,916	25	57,290
Grade 2. Range $1,954 to $2,394	8	16,160	9	18,576	9	18,972
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	5	15,105	5	15, 732	5	15, 732
Grade 6. Range $2,645 to $3,397	8	21,535	8	21,911	8	22,162
Grade 5. Range $2,394 to $2,845	17	41,300	17	42,128	17	42,429
Grade 4. Range $2,168 to $2,620	2	4,939	2	4,336	2	4,412
Grade 2. Range $1,822 to $2,244	1	2,020	1	1,822	1	1,822
Total permanent, field	188	644,389	188	643,903	185	641,892
Deduct:						
Lapses	12	37,989	6.3	23,090	6.6	24,973
Portion of salaries shown above paid from other accounts	10.9	35,521	0.8	6,465	0.5	4,389
Add portion of salaries carried in other position schedules paid from this account	0.6	5,238	0.6	5,327	0.6	5,477
Net permanent, field (average number, net salary)	165.7	576,117	181.5	619,675	178.5	618,007
Temporary employment, field		17,045		7,849		4,054
Part-time employment, field				1,311		1,311
W. A. E. employment, field		5,722		11, 427		5,822
Regular pay in excess of 52-week base		3,360		1,905		1,905
Overtime and holiday pay, field		57				
All personal services, field		602,301		642, 167		631,099
Total, departmental and field		659,372		719, 775		719,997
Deduct charge for quarters and subsistence furnished		145				
Personal services at rates prior to Public Law 900		659, 227		719,775		719,997
Cost of Public Law 900				66,343		64,800
01 Personal services		659, 227		786,118		784, 797
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		621,443		708,600		697,007
Reimbursable obligations		37, 784		77,518		87, 790
Total of foregoing schedule		659, 227		786,118		784,797

Total, salaries and expenses, Forest Service, annual specific appropriations:

Appropriated 1949, $30,688,675 Estimate 1950, **$32,095,000**

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FOREST DEVELOPMENT ROADS AND TRAILS

Forest Development Roads and Trails—

For expenses necessary for carrying out the provisions of section 23 of the Federal Highway Act approved November 9, 1921, as amended (23 U. S. C. 23, 23a), [and for] *relating to forest development roads and trails, including* the construction, reconstruction, and maintenance of roads and trails on experimental areas under Forest Service administration, [(1) $9,750,000 for forest development roads and trails, and (2) $5,300,000 for forest highways] *$9,752,000,* which [sums are] *sum is* authorized to be appropriated by the [Act] *Acts* of December 20, 1944 (Public Law 521), **[in** all, $15,050,000] *and June 29, 1948 (Public Law 834)* (including not to exceed [$100,000] *$111,188* for personal services in the District of Columbia), to be immediately available and to remain available until expended: *Provided,* That this appropriation shall be available for the rental, purchase, construction, or alteration of buildings necessary for the storage and repair of equipment and supplies used for road and trail construction and maintenance, but the total cost of any such building purchased, altered, or constructed under this authorization shall not exceed [$10,000] *$15,000,* with the exception that any building erected, purchased, or acquired, the cost of which was [$10,000] *$15,000* or more, may be improved within any fiscal year by an amount not to exceed 2 per centum of the cost of such buildings certified by the [Secretary] *Chief of the Forest Service.*

[Forest roads and trails: For an additional amount, fiscal year 1949, for "Forest roads and trails/' for forest highways, $7,500,000, to be available immediately and to remain available until expended; and, in addition to this appropriation, contracts may be entered into and obligations incurred prior to July 1, 1949, for forest highway work in an amount not to exceed $7,500,000.] *{Department of Agriculture Appropriation Act, 1949; Second Deficiency Appropriation Act, 1948.)*

Appropriated 1949, **$22,550,000** Estimate 1950, ° **$9,752,000**

« Includes $2,000 for activities previously carried under "Printing and binding, Department of Agriculture," and excludes $27,400,000 for activities transferred in the estimates to "Forest highways, Public Roads Administration, Federal Works Agency." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—There are available as a credit to this appropriation receipts from rental of equipment and sale of equipment, supplies, and materials to non-Federal agencies which cooperate with the Forest Service in fire control under terms of written cooperative agreements (16 U. S. C. 580, 580a).

	1948 actual	1949 estimate	1950 estimate
Forest highways			
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$5,300,000	$12,800,000	
Contract authorization		7, 500,000	
Prior year balance available	41, 533	12,826, 896	
Available from subsequent year appropriation	12, 800,000		
Available in prior year		-12,800,000	
Transferred to "Forest highways, Public Roads Administration, "Federal Works Agency (contract authorization)		-7,500,000	
Total available for obligation	18,141, 533	12, 826,896	
Balance available in subsequent year	-12, 826, 896		
Obligations incurred	5,314,637	12,826,896	
Comparative transfer to—			
"Forest highways, Public Roads Administration"	5, 220, 738	12, 708,900	
"Working fund, Agriculture, Forest Service"	93, 899	117, 996	
Total direct obligations			
For Reimbursable Obligations			
Reimbursements for services performed	31		
Total obligations	31		
OBLIGATIONS BY OBJECTS			
Reimbursable Obligations			
07 Other contractual services (reimbursable obligations)	$31		
Forest development roads and trails			
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$11,000,000	$9, 750,000	$9,752,000
Prior year balance available	211,493	10, 673,440	
Available from subsequent year appropriation	9,750,000		
Available in prior year		-9, 750,000	
Total available for obligation	20, 961,493	10,673,440	9, 752,000
Balance available in subsequent year	-10,673,440		
Obligations incurred	10,288,053	10,673,440	9, 752,000

	1948 actual	1949 estimate	1950 estimate
Forest development roads and trails—Con.			
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Comparative transfer from "Printing and binding, Department of Agriculture"	$2,000	$2,000	
Total direct obligations	10,290,053	10,675,440	$9,752,000
For Reimbursable Obligations			
Reimbursements for services performed	143,784	131,000	131,000
Payments received from non-Federal sources	18, 642	19,000	19,000
Total reimbursable obligations	162,426	150,000	150,000
Total obligations	10, 452,479	10,825,440	9, 902,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$5, 546,210	$6,241,243	$6,133,243
Cost of Public Law 900		405,397	399,957
02 Travel	118,432	125,000	125,000
03 Transportation of things	77,136	79,000	79,000
04 Communication services	17,385	19,000	19,000
05 Rents and utility services	73,169	73,000	73,000
06 Printing and binding	2,000	2,000	2,000
07 O ther contractual services	1,728,604	980,000	500,000
08 Supplies and materials	2,031, 571	2,010,000	1, 750,000
09 Equipment	550,262	540, 000	490,000
10 Lands and structures	143,892	200,000	180, 000
13 Refunds, awards, and indemnities	1,392	800	800
Total direct obligations	10, 290,053	10, 675,440	9,752,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	51,302	42,000	42,000
Cost of Public Law 900		1,300	1,300
02 Travel	304	200	200
03 Transportation of things	1,940	1,500	1,500
04 Communication services	1		
05 Rents and utility services	251	200	200
07 Other contractual services	2,318	1,800	1,800
08 Supplies and materials	106,251	103,000	103,000
09 Equipment	59		
Total reimbursable obligations	162,426	150,000	150,000
Total obligations	10,452,479	10,825,440	9,902,000

DETAIL OF PERSONAL SERVICES

	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 7. Range $8,180 to $9,377: Engineer	1	$8,778	1	$8,180	1	$8,479
Grade 6. Range $7,102 to $8,060: Engineer	1	7,102	1	7,342	1	7,581
Grade 5. Range $5,905 to $6,863: Engineer	2	12,529	2	12,050	2	12,289
Grade 4. Range $4,902 to $5,905: Engineer			1	5,905	1	5,905
Grade 3. Range $4,150 to $4,902: Patent adviser	1	4,275	1	4,400	1	4,526
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905: Fiscal officer	1	5,654	1	5,905	1	5,905
Grade 9. Range $4,150 to $4,902: Investigator	1	4,275	1	4,400	1	4,526
Grade 7. Range $3,397 to $4,150	2	7,546	2	7,798	2	8,048
Grade 6. Range $3,021 to $3,773	2	6,669	2	6,920	2	7,171
Grade 5. Range $2,645 to $3,397	4	12,209	4	12,710	4	13,213
Grade 4. Range $2,394 to $2,845	9	24,029	7	18,338	7	18,789
Grade 3. Range $2,168 to $2,620	2	4,938	2	5,089	2	5,164
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	2	6,920	2	7,045	2	7,296
Grade 3. Range $1,954 to $2,394			1	1,954	1	2,020
Total permanent, departmental	28	104,924	28	108,036	28	110,912
Deduct:						
Lapses	0.1	292	0.5	1,559	0.5	1,570
Portion of salaries shown above paid from other accounts	3	15,568				
Add portion of salaries carried in other position schedules paid from this account	0.6	1, 452				
Net permanent, departmental (average number, net salary)	25.5		27.5		27.5	
		90,516		106,477		109,342
Regular pay in excess of 52-week base		775		418		418
All personal services, departmental		91, 291		106,895		109, 760
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Assistant regional forester	6	46,922	6	46,443	6	46,922
Civil engineer	2	14,922	2	15,162	2	15,401
Grade 5. Range $5,905 to $6,863:						
Assistant to assistant regional forester	2	13,008	3	19,871	3	20,110

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FOREST SERVICE—Continued

FOREST DEVELOPMENT ROADS AND TRAILS—Continued

Forest Development Roads and Trails—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 5. Range $5,905 to $6,863—Con.						
Civil engineer	5	$31,202	5	$31,441	5	$31,920
Engineer	3	18,913	3	19,152	3	19,391
Equipment engineer	3	19,392	3	19,632	3	19,871
Forester	1	5,905	1	6,145	1	6,145
Highway engineer	2	12,529	2	13,008	2	13,247
Training and safety officer	2	13,247	2	13,486	2	13,725
Grade 4. Range $4,902 to $5,905:						
Architectural engineer	1	5,404	1	5,404	1	5,404
Assistant forest supervisor	4	20,612	7	36,070	7	36,321
Civil engineer	14	75,651	16	82,309	16	83,061
Engineer			1	4,902	1	4,902
Equipment engineer	4	21,387	4	21,866	4	22,117
Forester	3	15,458	4	20,360	4	20,611
Structural engineer	6	31,681	7	37,826	7	38,328
Topographic engineer	2	10,808	2	11,059	2	11,059
Training and safety officer	3	16,211	3	16,462	3	16,713
Grade 3. Range $4,150 to $4,902:						
Assistant forest supervisor	1	4,651	1	4,651	1	4,651
Civil engineer	56	251,664	57	261,733	57	264,366
Construction engineer	7	30,437	7	30,929	7	31,305
Equipment engineer	3	13,489	3	13,514	3	13,639
Fire control officer	1	4,777				
Forester	12	52,429	12	53,933	12	54,435
Logging engineer	2	9,302	2	9,453	2	9,578
Topographical engineer	1	4,400	2	8,801	2	8,801
Grade 2. Range $3,397 to $4,150	25	92,078	25	93,466	25	94,469
Grade 1. Range $2,645 to $3,397	4	11,708	11	29,769	11	30,020
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	5,404	1	5,654	1	5,654
Grade 10. Range $4,526 to $5,278:						
Regional fiscal inspector	3	14,706	3	14,831	3	14,956
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	4	17,728	4	17,978	4	18,229
Regional accountant	2	8,926	3	14,079	3	14,204
Regional auditor	2	8,926	2	9,428	2	9,553
Superintendent of construction	1	4,767	1	4,777	1	4,777
Grade 8. Range $3,773 to $4,526	1	3,773	1	3,899	1	3,899
Grade 7. Range $3,397 to $4,150	10	38,109	12	45,408	12	45,860
Grade 6. Range $3,021 to $3,773	13	43,913	17	58,881	17	59,383
Grade 5. Range $2,645 to $3,397	36	106,864	36	106,123	36	107,252
Grade 4. Range $2,394 to $2,845	68	175,746	68	178,519	68	180,325
Grade 3. Range $2,168 to $2,620	94	218,866	94	222,051	94	224,302
Grade 2. Range $1,954 to $2,394	32	65,912	32	66,291	32	66,951
Grade 1. Range $1,756 to $2,168	1	1,756	3	5,410	3	5,476
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	14	50,821	19	68,814	19	69,566
Grade 7. Range $3,021 to $3,773	35	114,639	38	123,827	38	125,081
Grade 6. Range $2,645 to $3,397	42	124,625	40	117,078	40	118,207
Grade 5. Range $2,394 to $2,845	51	134,177	60	155,377	60	156,957
Grade 4. Range $2,168 to $2,620	25	56,990	35	80,005	35	80,830
Grade 3. Range $1,954 to $2,394	11	24,014	11	24,390	11	24,654
Grade 1. Range $1,690 to $2,093	1	1,822				
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	23	89,614	23	90,549	23	91,427
Grade 9. Range $3,272 to $4,024	26	92,089	31	107,497	31	108,626
Grade 8. Range $2,896 to $3,648	52	166,586	53	169,917	53	171,673
Grade 7. Range $2,695 to $3,272	40	121,216	48	138,263	48	139,642
Grade 6. Range $2,469 to $2,921	80	215,054	66	231,313	66	233,645
Grade 5. Range $2,244 to $2,695	13	29,416	12	27,424	12	27,725
Grade 4. Range $2,020 to $2,469	10	21,661	11	24,922	11	25,141
Grade 3. Range $1,822 to $2,168	4	7,816	5	10,562	5	10,694
Grade 2. Range $1,690 to $2,020	12	20,412	13	22,366	13	22,564
Unclassified	197	525,918	196	527,141	196	527,141
Total permanent, field	1,079	3,360,453	1,150	3,599,621	1,150	3,630,906
Deduct: Lapses	37.3	129,798	33.1	111,827	112.1	379,838
Portion of salaries shown above paid from other accounts	107.6	341,828	94.2	313,188	15.2	76,462
Net permanent, field (average number, set salary)	933.8	2,888,827	1,022.7	3,174,606	1,022.7	3,174,606
Temporary employment, field		1,775,273		1,992,144		1,919,144
Part-time employment, field		1,978		698		698
W. A. E. employment, field		811,377		983,023		945,158
Casual employment, field		3,851				
Regular pay in excess of 52-week base		18,874		10,944		10,944
Overtime and holiday pay, field		19,056		27,487		27,487
Night-work differential, field		468		700		700
Additional pay for service abroad, field		9,660		10,019		10,019
All personal services, field		5,529,364		6,199,621		6,088,756
Total, departmental and field		5,620,655		6,306,516		6,198,516
Deduct charge for quarters and subsistence furnished		23,143		23,273		23,273
Personal services at rates prior to Public Law 900		5,597,512		6,283,243		6,175,243
Cost of Public Law 900				406,697		401,257
01 Personal services		5,597,512		6,689,940		6,576,500

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	$5,546,210	$6,646,640	$6,533,200
Reimbursable obligations	51,302	43,300	43,300
Total of foregoing schedule	5,597,512	6,689,940	6,576,500

FOREST-FIRE COOPERATION

Forest Fire Cooperation, Department of Agriculture—

For cooperation with the various States or other appropriate agencies in forest-fire prevention and suppression and the protection of timbered and cut-over lands in accordance with the provisions of sections 1, 2, and 3 of the Act approved June 7, 1924, as amended (16 U. S..C. **564-[570]** *566)*, $9,000,000, of which not to exceed **[$76,125]** *$83,384* shall be available for personal services in the District of Columbia. *(Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, **$9,000,000** Estimate 1950, **$9,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$9,000,000	$9,000,000	$9,000,000
Transferred to—			
"Printing and binding, Department of Agriculture"	-50,000	-50,000	
"Salaries and expenses, Office of Information, Department of Agriculture"	-11,750		
Total available for obligation	8,938,250	8,950,000	9,000,000
Unobligated balance, estimated savings	-1,842		
Obligations incurred	8,936,408	8,950,000	9,000,000
Comparative transfer from "Printing and binding, Department of Agriculture"	51,000	51,000	
Total direct obligations	8,987,408	9,001,000	9,000,000
For Reimbursable Obligations			
Reimbursements for services performed	193		
Payments received from non-Federal sources	1,011		
Total reimbursable obligations	1,204		
Total obligations	8,988,612	9,001,000	9,000,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$303,700	$311,000	$314,164
Cost of Public Law 900		23,437	24,083
02 Travel	28,861	29,000	29,000
03 Transportation of things	2,905	3,000	3,000
04 Communication services	1,870	2,000	2,000
05 Rents and utility services	8,703	9,000	9,000
06 Printing and binding	51,000	51,000	51,000
07 Other contractual services	3,188	3,000	3,000
08 Supplies and materials	20,896	21,000	21,000
09 Equipment	4,069	4,000	4,000
11 Grants, subsidies, and contributions	8,562,216	8,544,563	8,539,753
Total direct obligations	8,987,408	9,001,000	9,000,000
Reimbursable Obligations			
01 Personal services (at rates prior to Public Law 900)	94		
04 Communication services	61		
07 Other contractual services	38		
08 Supplies and materials	1,011		
Total reimbursable obligations	1,204		
Total obligations	8,988,612	9,001,000	9,000,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Forester	1	$8,479	1	$8,778	1	$8,778
Grade 6. Range $7,102 to $8,060:						
Forester	2	14,444	2	14,683	2	14,923
Grade 5. Range $5,905 to $6,863:						
Forester	3	18,673	3	18,912	3	19,392
Grade 4. Range $4,902 to $5,905:						
Forester			1	4,902	1	4,902
Clerical, administrative, fiscal service:						
Grade 6. Range $3,021 to $3,773	1	3,397	1	3,523	1	3,648
Grade 5. Range $2,645 to $3,397	2	5,791	2	5,916	2	6,168

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 4. Range $2,394 to $2,845	6	$15,869	5	$13,700	5	$13,849
Grade 3. Range $2,168 to $2,620	5	12,045	4	9,952	4	10,102
Total permanent, departmental	20	78,698	19	80,366	19	81,762
Deduct: Lapses	1.1	3,549	0.2	639	0.2	639
Portion of salaries shown above paid from other accounts	1.1	2,918	1.1	3,895	1.1	3,895
Add portion of salaries carried in other position schedules paid from this account	0. 7	1, 910				
Net permanent, departmental (average number, net salary)	18.5	74,141	17.7	75,832	17.7	77,228
Regular pay in excess of 52-week base		539		293		293
Overtime and holiday pay, departmental		13				
All personal services, departmental		74,693		76,125		77, 521
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060: Assistant regional forester	4	29,898	4	30,084	4	30,563
Grade 5. Range $5,905 to $6,863: Forester	7	45,646	7	45,885	7	46,124
Grade 4. Range $4,902 to $5,905: Forester	12	65,344	12	66,598	12	67,351
Grade 3. Range $4,150 to $4,902: Forester	2	9,303	3	13,452	3	13,577
Grade 2. Range $3,397 to $4,150	2	6,794	1	3,648	1	3,773
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905: Administrative officer			1	4,902	1	4,902
Grade 10. Range $4,526 to $5,278: Fiscal inspector	2	10,431	2	10,556	2	10,681
Grade 9. Range $4,150 to $4,902: Administrative assistant	1	4,150	1	4,400	1	4,400
Grade 7. Range $3,397 to $4,150	2	7,170	2	7,046	2	7,171
Grade 6. Range $3,021 to $3,773	1	3,648	2	6,660	2	6,794
Grade 5. Range $2,645 to $3,397	1	2,896	2	6,293	2	6,293
Grade 4. Range $2,394 to $2,845	8	20,807	7	18,790	7	18, 865
Grade 3. Range $2,168 to $2,620	14	31,935	12	28,728	12	28, 578
Grade 2. Range $1,954 to $2,394	1	2,394	1	2,394	1	2,394
Total permanent, field	57	240,416	57	249,445	57	251,466
Deduct lapses	4	19,240	4.5	21,044	4.5	21,300
Net permanent, field (average number, net salary)	53	221,176	52.5	228,401	52.5	230,166
Temporary employment, field		5,861		4,261		4,261
W. A. E. employment, field		730		1,466		1,466
Regular pay in excess of 52-week base		1,334		747		750
All personal services, field		229,101		234,875		236.643
Personal services at rates prior to Public Law 900		303, 794		311,000		314,164
Cost of Public Law 900				23,437		24,083
01 Personal services (net)		303, 794		334,437		338,247
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		303,700		334,437		338,247
Reimbursable obligations		94				
Total of foregoing schedule		303,794		334,437		338,247

FARM AND OTHER PRIVATE FORESTRY COOPERATION

Farm and Other Private Forestry Cooperation, Department of Agriculture—

To enable the Secretary through the Forest Service to advise timberland owners and associations, wood-using industries or other appropriate agencies in the application of forest management principles to federally owned lands leased to States and to private forest lands, so as to attain sustained-yield management, the conservation of the timber resources, the productivity of forest lands, and the stabilization of employment and economic continuance of forest industries, and to carry into effect, through such agencies of the Department as he may designate, the provisions of the Cooperative Farm Forestry Act, approved May 18, 1937 (16 U. S. C. 568b), (not to exceed [$660,0343 *$665,034)* and the provisions of sections 4 (not to exceed $83,700) and 5 (not to exceed $65,766) of the Act approved June 7, 1924 (16 U. S. C. 567-568), and Acts supplementary thereto; in all, not to exceed [$809,500] *$814,500,* of which not to exceed [$54,636] *$58,953* may be expended for personal services in the District of Columbia [; and not to exceed $30,000 for the construction, alteration, or purchase of necessary buildings, and other improvements]. *(16 U. S. C. 564, 568a, 581; Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, **$809,500** Estimate 1950, ° **$814,500**

° Includes $5,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—There are available as a credit to this appropriation collections from States of their share of the cost of providing technical timber management services to owners of private forest land.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$809,500	$809,500	$814,500
Unobligated balance, estimated savings	-5,162		
Obligations incurred	804,338	809,500	814,500
Comparative transfer from "Printing and binding, Department of Agriculture"	5,000	5,000	
Total direct obligations	809,338	814,500	814,500
For Reimbursable Obligations			
Reimbursements for services performed	238		
Payments received from non-Federal sources	14, 559		
Total reimbursable obligations	14, 797		
Total obligations	824,135	814, 500	814, 500
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Cooperation with States in procurement, production, and distribution of forest-tree and shrub seeds and plants for farmers	$124, 367	$123,691	$123, 651
2. Cooperation with timberland owners	557, 653	547,668	547,181
3. Farm forestry investigations	24, 594	23, 676	23,650
4. Cooperation with States for extension activities in developing farm forestry (allotted to Extension Service)	102,724	105,538	105,518
5. Pay increase, Public Law 900		13,927	14,500
Total direct obligations	809, 338	814,500	814,500
Reimbursable Obligations			
1. Cooperation with timberland owners under Norris-Doxey Act	14,797		
Total obligations	824,135	814,500	814,500
OBLIGATIONS BY ALLOTMENTS			
Direct Obligations			
Allotted to—			
Forest Service	$706,614	$708,157	$708,157
Extension Service	102,724	106,343	106,343
Total direct obligations	809,338	814,500	814,500
Reimbursable Obligations			
Reimbursements for services performed	238		
Payments received from non-Federal sources	14,559		
Total reimbursable obligations	14,797		
Total obligations	824,135	814,500	814, 500

NOTE.—The detail of obligations for the allotment to the Forest Service follows. The detail for the allotment to the Extension Service is shown under that agency.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$370,078	$211,357	$215,357
Cost of Public Law 900		13,122	13, 675
02 Travel	20,690	17,500	17,500
03 Transportation of things	799	300	300
04 Communication services	1,054	700	700
05 Rents and utility services	3,585	1,300	1,300
06 Printing and binding	5,000	5,000	5,000
07 Other contractual services	5,563	4,000	4,000
08 Supplies and materials	20,498	11,000	11,000
09 Equipment	7,403	1,700	1,700
11 Grants, subsidies, and contributions	271, 944	442,178	437,625
Total direct obligations	706,614	708,157	708,157
Reimbursable Obligations			
01 Personal services	10,196		
02 Travel	247		
03 Transportation of things	11		
04 Communication services	96		
05 Rents and utility services	304		
07 Other contractual services	200		
08 Supplies and materials	3,380		
09 Equipment	363		
Total reimbursable obligations	14, 797		
Total obligations	721,411	708,157	708,157

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FOREST SERVICE—Continued

FARM AND OTHER PRIVATE FORESTRY COOPERATION—Continued

Farm and Other Private Forestry Cooperation, Department of Agriculture—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Forester			1	$8,180	1	$8,479
Grade 6. Range $7,102 to $8,060:						
Forester	1	$7,342	1	7,102	1	7,342
Grade 5. Range $5,905 to $6,863:						
Forester	2	13,008	1	6,863	1	6,863
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
[1] Inspector	1	5,654	1	5,654	1	5,654
Grade 5. Range $2,645 to $3,397	1	2,896	1	3,021	1	3,146
Grade 4. Range $2,394 to $2,845	4	10,628	4	10,854	4	11,005
Total permanent, departmental	9	39,528	9	41,674	9	42,489
Deduct:						
Lapses	1.3	4,140	1	3,224	1	3,300
Portion of salaries shown above paid from other accounts	0.2	558				
Add portion of salaries carried in other position schedules paid from this account	0.8	3,196	0.3	810	0.3	810
Net permanent, departmental (average number, net salary)	8.3	38,026	8.3	39,260	8.3	39,999
Regular pay in excess of 52-week base		319		163		163
Overtime and holiday pay, departmental		14				
All personal services, departmental		38,359		39,423		40,162
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Assistant regional forester	3	22,504	3	22,982	3	23,221
Grade 5. Range $5,905 to $6,863:						
Forester	7	43,591	8	50,354	8	51,312
Grade 4. Range $4,902 to $5,905:						
Forester	4	21,603	5	26,517	5	27,269
Grade 3. Range $4,150 to $4,902:						
Forester	9	40,160	7	31,909	7	32,536
Silviculturist	1	4,651	1	4,902	1	4,902
Grade 2. Range $3,397 to $4,150	14	54,959	3	11,948	3	12,198
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	3,773	1	4,024	1	4,150
Grade 5. Range $2,645 to $3,397	3	4,456	1	3,146	1	3,272
Grade 4. Range $2,394 to $2,845	1	2,695	2	5,314	2	5,390
Grade 3. Range $2,168 to $2,620	5	11,518	7	15,404	7	15,705
Subprofessional service:						
Grade 3. Range $1,954 to $2,394	1	2,093				
Unclassified	36	124,585	2	3,900	2	3,900
Total permanent, field	85	336,588	40	180,400	40	183,855
Deduct lapses	2. 2	9, 408	3.1	13,307	3.1	13, 501
Net permanent, field (average number, net salary)	82.8	327,180	36.9	167, 093	36.9	170,354
Temporary employment, field		3,807				
W. A. E. employment, field		9,279		4, 052		4,052
Regular pay in excess of 52-week base		1,535		663		663
Additional pay for service abroad, field		114		126		126
All personal services, field		341,915		171, 934		175,195
Personal services at rates prior to Public Law 900		380, 274		211, 357		215, 357
Cost of Public Law 900				13,122		13, 675
01 Personal services		380, 274		224,479		229,032
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		370,078		224, 479		229,032
Reimbursable obligations		10,196				
Total of foregoing schedules		380, 274		224, 479		229,032

ACQUISITION OF LANDS FOR NATIONAL FORESTS

Acquisition of Lands for National Forests, Department of Agriculture—

[Under] Weeks Act: For the acquisition of forest lands under the provisions of the Act approved March 1, 1911, as amended (16 U. S. C. 513-519, 521), **[$500,000]** *$401,000,* to be available only for payment toward the purchase price of any lands acquired, including the cost of surveys in connection with such acquisition. *(Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, **$500,000** Estimate 1950, ° **$401,000**

[a] Includes $1,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$750,000	$500,000	$401,000
Unobligated balance, estimated savings	-3,072		
Obligations incurred	746,928	500,000	401,000
Comparative transfer from "Printing and binding, Department of Agriculture"	1,000	1,000	
Total obligations	747,928	501,000	401,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$93, 682	$64,200	$64,631
Cost of Public Law 900		5, 996	6,161
02 Travel	18,485	11,300	11, 300
03 Transportation of things	54	30	30
04 Communication services	166	150	150
05 Rents and utility services	263	200	200
06 Printing and binding	1,000	1,000	1,000
07 Other contractual services	680	500	500
08 Supplies and materials	6,724	3,600	3,600
09 Equipment	2,001	1,600	1,600
10 Land and structures	624, 873	412,424	311,828
Total obligations	747,928	501,000	401,000

	Number	Total salary	Number	Total salary	Number	Total salary
DETAIL OF PERSONAL SERVICES						
Field:						
Professional service:						
Grade 3. Range $4,150 to $4,902:						
Cadastral engineer	1	$4,400	1	$4,526	1	$4,526
Forester	4	17,602	2	8,926	2	9,051
Grade 2. Range $3,397 to $4,150	4	14,592	4	14,314	4	14,438
Grade 1. Range $2,645 to $3,397	3	8,310	1	2,770	1	2,896
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	1	2,469				
Grade 3. Range $2,168 to $2,620			1	2,244	1	2,319
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,021	1	3,272	1	3,272
Grade 6. Range $2,645 to $3,397	1	2,895	1	3,397	1	3,397
Grade 5. Range $2,394 to $2,845	3	7,709	3	7,784	3	7,709
Grade 4. Range $2,168 to $2,620	1	2,620				
Grade 3. Range $1,954 to $2,394	1	2,020	1	1,954	1	2,020
Total permanent, field	20	65,638	15	49,187	15	49,628
Deduct lapses	4	11,089	0.4	1,295	0.4	1,305
Net permanent, field (average number, net salary)	16	54,549	14.6	47,892	14.6	48,323
Temporary employment, field		25,846		12,650		12,650
W. A. E. employment, field		12,079		3,458		3,458
Casual employment, field		974				
Regular pay in excess of 52-week base		322		200		200
Overtime and holiday pay, field		43				
Additional pay for service abroad, field		39				
All personal services, field		93,852		64,200		64,631
Deduct charge for quarters and subsistence furnished		170				
Personal services at rates prior to Public Law 900		93,682		64,200		64,631
Cost of Public Law 900				5,996		6,161
01 Personal services		93,682		70,196		70,792

Acquisition of Forest Land, Superior National Forest, Minnesota—

Superior National Forest: For the acquisition of forest land within the Superior National Forest, Minnesota, under the provisions of the Act approved June 22, 1948 (Public Law 738), $100,000, to remain available until expended.

Estimate 1950, **$100,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$100,000
OBLIGATIONS BY ACTIVITIES			
1. Acquisition within Superior National Forest (Minnesota)			$99,398
2. Pay increase, Public Law 900			602
Total obligations			100,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900			$6, 193
Cost of Public Law 900			602
02 Travel			1,200
10 Lands and structures			92,005
Total obligations			100,000

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 3. Range $4,150 to $4,902:						
Forester					1	$4,150
Grade 1. Range $2,645 to $3,397					1	2,645
Total permanent, field					2	6,795
Deduct lapses					0.1	628
Net permanent, field					1. 9	6,167
Regular pay in excess of 52-week base						26
Personal services at rates prior to Public Law 900						6,193
Cost of Public Law 900						602
01 Personal services						6,795

Acquisition of Lands, Uinta and Wasatch National Forests, Utah (Receipt Limitation)—

Acquisition of Lands, Cache National Forest, Utah (Receipt Limitation)—

Acquisition of Lands, San Bernardino and Cleveland National Forests, Riverside County, Calif. (Receipt Limitation)—

Acquisition of Lands, Nevada and Toiyabe National Forests, Nev. (Receipt Limitation)—

Acquisition of Lands, Angeles National Forest, Calif. (Receipt Limitation)—

Acquisition of Lands, Cleveland National Forest, San Diego County, Calif. (Receipt Limitation)—

Acquisition of Lands, Sequoia National Forest, Calif. (Receipt Limitation)—

[Under special] *Special* Acts: For the acquisition of land to facilitate the control of soil erosion and flood damage originating within the exterior boundaries of the following national forests, in accordance with the provisions of the following Acts authorizing annual appropriations of forest receipts for such purposes, and in not to exceed the following amounts from such receipts: Uinta and Wasatch National Forests, Utah, Act of August 26, 1935 (Public Law 337), as amended, $40,000; Cache National Forest, Utah, Act of May 11, 1938 (Public Law 505), as amended, $10,000; San Bernardino and Cleveland National Forests, Riverside County, California, Act of June 15, 1938 (Public Law 634), as amended, $22,000; Nevada and Toiyabe National Forests, Nevada, Act of June 25, 1938 (Public Law 748), as amended, $10,000; Angeles National Forest, California, Act of June 11, 1940 (Public Law 591), $20,000; Cleveland National Forest, San Diego County, California, Act of June 11, 1940 (Public Law 589), $5,000; Sequoia National Forest, California, Act of June 17, 1940 (Public Law 637), $35,000; in all $142,000. *(Act of May 26, 1944, Public Law 310; Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, **$142,000** Estimate 1950, **$142,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$136,686	$142,000	$142,000
Unobligated balance, estimated savings	-47,922		
Total obligations	88,764	142,000	142,000
OBLIGATIONS BY ACTIVITIES			
1. Uinta and Wasatch National Forests (Utah only)	$5,211	$39,678	$39,669
2. Cache National Forest (Utah only)	9,975	9,935	9,934
3. San Bernardino-Cleveland National Forests (Riverside County, Calif., only)	16,670	21,839	21,834
4. Nevada-Toiyabe National Forests (Nevada)	810	9,935	9,934
5. Angeles National Forest (California)	17,063	19,871	19,867
6. Cleveland National Forest (San Diego County, Calif., only)	4,035	4,968	4,967
7. Sequoia National Forest (California)	35,000	34,678	34,669
8. Pay increase, Public Law 900		1,096	1,126
Total obligations	88,764	142,000	142,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$13,803	$17,172	$17,307
Cost of Public Law 900		1,096	1,126
02 Travel	251	1,800	1,800
08 Supplies and materials	591	200	200
09 Equipment	204	100	100
10 Lands and structures	73,915	121,632	121,467
Total obligations	88,764	142,000	142,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Land appraiser			1	$6,623	1	$6,623
Grade 4. Range $4,902 to $5,905:						
Land appraiser	1	$6,384	1	5,153	1	5,153
Grade 3. Range $4,150 to $4,902:						
Forester	1	4,902	1	4,400	1	4,526
Total permanent, field	2	11,286	3	16,176	3	16,302
Deduct lapses	0.6	3,624		128		130
Add portion of salaries carried in other position schedules paid from this account	1.8	6,097	0.4	1,079	0.4	1,090
Net permanent, field (average number, net salary)	3.2	13,759	3.4	17,127	3.4	17,262
Regular pay in excess of 52-week base		44		45		45
Personal services at rates prior to Public Law 900		13,803		17,172		17,307
Cost of Public Law 900				1,096		1,126
01 Personal services		13,803		18,268		18,433

[EMERGENCY RECONSTRUCTION AND REPAIR]

Emergency Reconstruction and Repair, Forest Service—

[Emergency reconstruction and repair: For the reconstruction or replacement of roads, trails, bridges, telephone lines, and other facilities and improvements in the national forests damaged or destroyed by floods in May and June 1948, $4,000,000, to remain available until December 31, 1948. J *(Second Deficiency Appropriation Act, 1948.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$4,000,000		
Prior year balance available		$3, 988,872	
Total available for obligation	4,000,000	3,988,872	
Balance available in subsequent year	-3,988,872		
Total obligations	11,128	3,988,872	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$3,950	$1,972,652	
Cost of Public Law 900		173, 232	
02 Travel	158	21,300	
03 Transportation of things	394	22,000	
04 Communication services	10	1,700	
05 Rents and utility services	446	4,700	
07 Other contractual services	213	1,190,288	
08 Supplies and materials	5,832	502,000	
09 Equipment	125	101,000	
Total obligations	11,128	3,988,872	

Allotment to Forest Service from "Administrative expenses, section 392, Agricultural Adjustment Act of 1938"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," which is shown under Production and Marketing Administration.

	1948 actual	1949 estimate	1950 estimate
For cooperation with Production and Marketing Administration in administration of the naval stores conservation program			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$16,056	$20,910	$17,285
Cost of Public Law 900		1,290	1,244
02 Travel	1,260	2,200	1,450
04 C ommunication services	9	10	10
05 Rents and utility services	54	200	200
07 O ther contractual services	97	122	122
08 Supplies and materials	134	445	418
09 Equipment	9	15	15
Total obligations	17,619	25,192	20, 744

DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Project chief	1	$6,863	1	$6,863	1	$5,965
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	1	2,440	1	2,523	1	2,585
Total permanent, departmental	2	9,303	2	9,386	2	8,550
Add terminal leave in excess of lapses			0. 5	2, 919		
Net permanent, departmental (average number, net salary)	2	9,303	2.5	12,305	2	8,550
Regular pay in excess of 52-week base		72		32		34
All personal services, departmental	2	9,375	2.5	12,337	2	8,584

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FOREST SERVICE—Continued

Allotment to Forest Service from "Administrative expenses, section 392, Agricultural Adjustment Act of 1938"—Continued

	1948 actual		1949 estimate		1950 estimate	
For cooperation with Production and Marketing Administration in administration of the naval stores conservation program—Continued						
DETAIL OF PEBSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Field: Add portion of salaries carried in other position schedules paid from this account	1.5	$6,681	1.7	$8,573	1.7	$8,701
Personal services at rates prior to Public Law 900		16,056		20,910		17, 285
Cost of Public Law 900				1,290		1,244
01 Personal services		16,056		22,200		18,529

Allotment to Forest Service from "Control of forest pests, Department of Agriculture," white pine blister rust

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Control of forest pests, Department of Agriculture," white pine blister rust.

	1948 actual	1949 estimate	1950 estimate
For control of white pine blister rust on national forest lands			
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1, 515, 295	$1, 452, 950	$1,451,807
Cost of Public Law 900		65,500	66.643
02 Travel	10,185	10, 500	10, 500
03 Transportation of things	8,048	8,400	8,400
04 Communication services	1,987	2,300	2,300
05 Rents and utility services	13,634	15, 000	15, 000
06 Printing and binding	2,000	2,000	2,000
07 Other contractual services	234, 259	230, 000	230, 000
08 Supplies and materials	159, 591	140, 000	140, 000
09 Equipment	23, 680	50,000	50, 000
Total direct obligations	1, 968, 679	1, 976, 650	1, 976, 650
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	6,389	6,400	6,400
Cost of Public Law 900		322	331
03 Transportation of things	79	80	80
08 Supplies and materials	238	620	620
Total reimbursable obligations	6,706	7,422	7,431
Total obligations	1, 975,385	1,984,072	1, 984, 081

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 6. Range $7,102 to $8,060: Forester	1	$7,341	1	$7,581	1	$7,581
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	1	2,896	1	3,021	1	3.146
Grade 4. Range $2,394 to $2,845	1	2,544	1	2,544	1	2,620
Total permanent, departmental	3	12,781	3	13,146	3	13,347
Deduct lapses		5		31		
Net permanent, departmental (average number net salary)	3	12,776	3	13,115	3	13,347
Regular pay in excess of 52-week base		97		51		51
All personal services, departmental		12,873		13,166		13,398
Field:						
Professional service:						
Grade 5. Range $5,905 to $6,863: Forester	4	23,621	2	12,290	2	12,529
Grade 4. Range $4,902 to $5,905: Forester	3	16,211	3	16,462	3	16,713
Grade 3. Range $4,150 to $4,902: Forester	9	39,353	9	40,220	9	40,722
Topographic engineer			1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	6	22,014	5	17,990	5	18,241
Grade 1. Range $2,645 to $3,397	4	11,332	4	11,457	4	11,582
Clerical, administrative, fiscal service:						
Grade 10. Range $4,526 to $5,278: Regional fiscal inspector	1	4,777	1	4,902	1	5,027
Grade 9. Range $4,150 to $4,902: Administrative assistant	1	4,902	1	4,902	1	4,902
Grade 7. Range $3,397 to $4,150	1	3,774	1	3,899	1	4,024
Grade 6. Range $3,021 to $3,773	3	9,941	1	3,397	1	3,523
Grade 5. Range $2,645 to $3,397	8	23,793	7	20,897	7	21,273
Grade 4. Range $2,394 to $2,845	11	27,538	13	32,853	13	33,154
Grade 3. Range $2,168 to $2,620	17	42,052	16	39,604	16	39,905
Grade 2. Range $1,954 to $2,394	8	16,232	8	16,430	8	16,562

	1948 actual		1949 estimate		1950 estimate	
For control of white pine blister rust on national forest lands—Continued						
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Subprofessional service:						
Grades. Range $3,397 to $4,150	7	$26, 286	6	$21, 888	6	$22,139
Grade 7. Range $3,021 to $3,773	19	62, 289	20	64,934	20	66,188
Grade 6. Range $2,645 to $3,397	3	8,312	6	16, 498	6	16, 749
Grade 5. Range $2,394 to $2,845	5	12, 648	9	22,448	9	22, 749
Grade 4. Range $2,168 to $2,620	1	2,244	1	2,310	1	2,310
Grade 3. Range $1,954 to $2,394	1	2,168				
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648	1	3,021	1	3,146	1	3,272
Grade 2. Range $1,690 to $2,020	1	1,690	1	1,756	1	1,690
Unclassified	2	5,536	3	8,304	3	8,304
Total permanent, field	116	369,734	119	370,737	119	375,833
Deduct:						
Lapses	4. 5	8,303	6.4	20,429	8.4	25, 757
Portion of salaries shown above paid from other accounts	4.6	12, 242				
Add portion of salaries carried in other position schedules paid from this account	0.8	5,044	0. 2	1, 292	0.2	1,292
Net permanent, field (average number, net salary)	107. 7	354, 233	112.8	351, 600	110. 8	351,368
Temporary employment, field		1,066,082		1,006,079		1,004,936
W. A. E. employment, field		65,333		67, 500		67, 500
Regular pay in excess of 52-week base		3,314		1,500		1,500
Overtime and holiday pay, field		23, 747		23, 800		23, 800
Night-work differential, field		205		205		205
All personal service, field		1,512,914		1, 450, 684		1, 449,309
Total, departmental and field		1, 525, 787		1,463, 850		1, 462, 707
Deduct charge for quarters and subsistence		4,103		4,500		4,500
Personal services at rates prior to Public Law 900		1, 521, 684		1,459, 350		1,458, 207
Cost of Public Law 900				65, 822		66, 974
01 Personal services		1, 521, 684		1, 525,172		1, 525,181
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1, 515, 295		1, 518, 450		1,518,450
Reimbursable obligations		6, 389		6,722		6, 731
Total of foregoing schedules		1, 521, 684		1, 525,172		1, 525,181

Allotment to Forest Service from "Flood control, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Flood control, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$635,926	$1,002, 504	$1,116,623
Cost of Public Law 900		65,960	72, 228
02 Travel	37,198	53, 272	70,126
03 Transportation of things	8,007	8,400	10,425
04 Communication services	2,988	3,801	4,911
05 Rents and utility services	18, 819	20,229	23,989
06 Printing and binding	1,000	1,000	1,000
07 Other contractual services	4,354	41,120	15, 920
08 Supplies and materials	176, 459	252,104	272, 896
09 Equipment	59, 988	82, 617	109, 782
10 Lands and structures	18, 262	146,481	198, 300
11 Grants, subsidies, and contributions	15, 000	19, 508	45, 400
13 Refunds, awards, and indemnities	205		
Total direct obligations	978, 206	1, 696, 996	1, 941, 600
Reimbursable Obligations			
01 Personal services	147		
Total obligations	978,353	1, 696, 996	1,941,600

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 6. Range $7,102 to $8,060: Forester	2	$14,444	2	$14,684	3	$22,025
Grade 5. Range $5,905 to $6,863: Forester					1	5,905
Hydrologic engineer	1	6,384	1	6,384	1	6,623
Grade 4. Range $4,902 to $5,905: Editor	1	5,905				
Hydrologic engineer	1	5,153				
Soil scientist			1	5,905	1	5,905
Grade 3. Range $4,150 to $4,902: Forester			1	4,150	1	4,150
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397			1	2,895	1	3,021
Grade 4. Range $2,394 to $2,845	1	2,544	2	4,788	3	7,407
Grade 3. Range $2,168 to $2,620	1	2,244				
Total permanent, departmental	7	36,674	8	38,806	11	55,036

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Deduct: Lapses	1.2	$6,941	1.2	$4,913	0.7	$3,102
Portion of salaries shown above paid from other accounts	1	5,606	0.7	4,000	0.7	4,000
Add portion of salaries carried in other position schedules paid from this account	0.2	639				
Net permanent, departmental (average number, net salary)	5	24,766	6.1	29,893	6.6	47,934
Regular pay in excess of 52-week base		114		107		178
All personal services, departmental.		24, 880		30, 000		48,112
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Forester	4	29,845	5	37,665	5	38,144
Grade 5. Range $5,905 to $6,863:						
Civil engineer	1	6,863	1	6,863	1	6,863
Conservationist	6	37,586	6	38,065	6	38, 783
Forester			1	6,384	1	6,384
Hydraulic engineer			1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Civil engineer	4	20,360	4	20,611	4	21,113
Conservationist	6	31,418	4	20,611	4	20, 862
Forester	3	15,960	6	31,669	6	32,171
Forest economist			1	4,902	1	4,902
Silviculturist	1	5,905	2	11, 810	2	11,810
Hydrologist	4	20,360	5	25, 513	5	26,015
Grade 3. Range $4,150 to $4,902:						
Civil engineer	1	4,526	6	26,402	8	34, 827
Conservationist	4	17,602	4	17,978	4	18,354
Forest ecologist	1	4,275	1	4,150	1	4,275
Forester	3	15,084	9	37, 598	9	37,973
Geologist	1	4,275	2	8,550	2	8,675
Hydrologist	2	8,299	3	12, 574	3	12, 699
Silviculturist	1	4,400	1	4,902	1	4,902
Soil scientist	1	4,150	1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	13	47,424	20	72,082	15	54,094
Grade 1. Range $2,645 to $3,397	4	11,332	6	16, 245	6	16,495
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Administrative assistant					1	4,275
Grade 7. Range $3*397 to $4,150	1	4,024	2	8,300	2	6,920
Grade 5. Range $2,645 to $3,397	1	2,645	5	15,356	6	18,251
Grade 4. Range $2,394 to $2,845	7	17,887	8	20,808	9	23,428
Grade 3. Range $2,168 to $2,620	18	41, 211	26	59,836	27	62,681
Grade 2. Range $1,954 to $2,394	7	14,470	6	12,384	6	12,450
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,523	1	3,021	1	3,146
Grade 6. Range $2,645 to $3,397	4	11,207	4	11,457	4	11,832
Grade 5. Range $2,394 to $2,845	7	18,864	7	18, 639	7	18,864
Grade 4. Range $2,168 to $2,620	4	8,990	9	20,718	10	23,187
Grade 3. Range $1,954 to $2,394			2	4,336	2	4,402
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	4,275	1	4,024	1	4,024
Grade 9. Range $3,272 to $4,024	2	7,297	3	11,069	3	10,566
Grade 7. Range $2,695 to $3,272	3	8,711	3	8,837	4	11,684
Grade 6. Range $2,469 to $2,921	1	2,695	1	2,695	2	5,164
Grade 4. Range $2,020 to $2,469	1	2,020	1	2,168		
Unclassified	20	53, 468	20	61, 585	27	75,308
Total permanent, field	138	490,951	191	679, 862	198	705,703
Deduct lapses	12.8	47,724	7	19,490	11.4	34,941
Net permanent, field (average number, net salary)	125.2	443,227	184	660,372	186.6	670, 762
Temporary employment, field		141, 762		270,559		315,912
W. A. E. employment, field		25,033		40,606		80,492
Regular pay in excess of 52-week base		2,959		2,482		2,850
Overtime and holiday pay, field		49				10
Night-work differential, field		90		100		100
All personal services, field		613,120		974,119		1,070,126
Personal services at rates prior to Public Law 900		638, 000		1,004,119		1,118, 238
Cost of Public Law 900				65,960		72, 228
Total, departmental and field		638, 000		1,070,079		1,190,466
Deduct charge for quarters and subsistence		1,927		1,615		1,615
01 Personal services		636,073		1,068,464		1,188, 851
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		635,926		1,068,464		1,188,851
Reimbursable obligations		147				
Total of foregoing schedule.		636,073		1,068,464		1,188, 851

Allotment to Forest Service from "Local administration, section 388, Agricultural Adjustment Act of 1938, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Local administration, sec. 388, Agricultural Adjustment Act of 1938, Department of Agriculture," which is shown under Production and Marketing Administration. The allotment is for cooperation with Production and Marketing Administration in administration of the naval stores conservation program.

Obligations: 11 Grants, subsidies, and contributions—1948, $96,314; 1949, $103,931; 1950, $105,419.

Allotment *to* Forest Service from "Research and Marketing Act, Department of Agriculture"

NOTE—The following schedules cover obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$99,789	$151,561	
Cost of Public Law 900		16,197	
02 Travel	3,072	10,025	
03 Transportation of things	2,243	2,358	
04 Communication services	691	1,067	
05 Rents and utility services	1,738	2,100	
07 Other contractual services	12,331	8,164	
08 Supplies and materials	8,727	12,778	
09 Equipment	4,748	8,750	
Total obligations	133,339	213,000	

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Chemist	1	$7,341	1	$7,341		
Grade 5. Range $5,905 to $6,863:						
Range ecologist.	1	5,905	1	5,905		
Grade 4. Range $4,902 to $5,905:						
Chemical engineer	1	4,902	1	5,153		
Forester	1	5,153	1	5,153		
Grade 3. Range $4,150 to $4,902:						
Chemist	1	4,150	1	4,150		
Chemist (physical)	1	4,400	1	4,526		
Forester	1	4,150	1	4,150		
Engineer	1	4,651	1	4,400		
Range ecologist	1	4,150	1	4,150		
Grade 2. Range $3,397 to $4,150	5	17,361	6	21,010		
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	2	5,540	3	7,708		
Grade 3. Range $2,168 to $2,620	3	7,332	4	9,124		
Grade 2. Range $1,954 to $2,394	2	4,106	5	10,413		
Grade 1. Range $1,756 to $2,168			1	1,822		
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,397	2	6,544		
Grade 6. Range $2,645 to $3,397	2	5,917	3	8,938		
Grade 5. Range $2,394 to $2,845	1	2,620	2	4,712		
Grade 4. Range $2,168 to $2,620	2	4,712	3	6,580		
Grade 3. Range $1,954 to $2,394	4	7,816	5	10,696		
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	1	2,695	2	5,390		
Grade 6. Range $2,469 to $2,921	2	5,840	4	8,601		
Grade 3. Range $1,822 to $2,168	1	1,822	2	3,915		
Total permanent, field	35	113,960	51	150,381		
Deduct: Lapses	6.6	21,080	0.7	3,743		
Portion of salaries shown above paid from other accounts	3. 5	12, 504	0. 5	1,761		
Add portion of salaries carried in other position schedules paid from this account	4.4	15,918	0.3	2,226		
Net permanent, field	29.3	96,294	50.1	147,103		
Temporary employment, field	1	2,546	1.3	3,665		
W. A. E. employment, field.	0.3	648	0.1	216		
Regular pay in excess of 52-week base		301		577		
Personal services at rates prior to Public Law 900	30.6	99,789	51.5	151,561		
Cost of Public Law 900				16,197		
01 Personal services		99, 789		167, 758		

Allotment to Forest Service from "Tussock moth control, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Tussock moth control, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
For control of tussock moth on national forests lands			
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$29,952		
Unobligated balance, estimated savings	-23,057		
Total obligations	6,895		
OBLIGATIONS BY OBJECTS			
01 Personal services (at rates prior to Public Law 900)	$5,888		
02 Travel	531		
03 Transportation of things	16		
04 Communication services	32		
05 Rents and utility services	428		
Total obligations	6,895		

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FOREST SERVICE—Continued

Control of Tree Insect Epidemics, National Forests, Department of Agriculture—

	1948 actual	1949 estimate	1950 estimate
For control of epidemics of tree-destroying insects on or threatening the national forests			
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$96,267		
Unobligated balance, estimated savings	-274		
Total direct obligations	95,993		
For Reimbursable Obligations			
Reimbursements for services performed	7,069		
Total obligations	103,062		
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$68,496		
02 Travel	2,164		
03 Transportation of things	320		
04 Communication services	80		
05 Rents and utility services	570		
07 Other contractual services	8,886		
08 Supplies and materials	12,104		
09 Equipment	3,373		
Total direct obligations	95,993		
Reimbursable Obligations			
01 Personal services	4,947		
02 Travel	110		
07 Other contractual services	1,848		
08 Supplies and materials	164		
Total reimbursable obligations	7,069		
Total obligations	103,062		

Working Fund, Agriculture, Forest Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$479,776	$347,196	
Advanced from—			
National Military Establishment:			
Department of the Air Force	157,451		
Department of the Army	236,230		
Department of the Navy	114,827	73,500	
National Advisory Committee for Aeronautics	15,000		
Department of the Interior	68,296	7,710	
Federal Power Commission	2,600	2,550	
Soil Conservation Service	5,720		
Total available for obligation	1,079,900	430,956	
Balance available in subsequent year	-347,196		
Returned to—			
Federal Works Agency, Public Roads Administration	-8,771		
Civilian Production Administration	-12,000		
Housing and Home Finance Agency	-10,533		
Carried to surplus fund	-52,167	-512	
Obligations incurred	649,233	430,444	
Comparative transfer from "Forest roads and trails," forest highways	93,899	117,996	
Total direct obligations	743,132	548,440	
For Reimbursable Obligations			
Reimbursements for services performed	148	18	
Total obligations	743,280	548,458	
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Strength studies of wood, plywood, and glues for use in aircraft (Department of the Air Force)	$77,567	$7,755	
2. Test program on aircraft cargo floor panels (Department of the Air Force)	4,275	2,510	
3. Solving packaging and container problems (Department of the Air Force)	39,494	25,620	
OBLIGATIONS BY ACTIVITIES—Con.			
Direct Obligations—Continued			
4. Studies of the properties of sandwich material and other material (Department of the Air Force)	$17,360	$16,446	
5. Strength studies of aircraft sandwich construction and core and bonding materials at high temperatures (Department of the Air Force)	2,773	11,261	
6. Restoration of Camp Livingston, La. (Department of the Army, Engineers)		16,462	
7. Restoration of Camp Claiborne, La. (Department of the Army, Engineers)	4,934	52,880	
8. Rehabilitation of Breezy Hill artillery range (Department of the Army)	31,059	61,144	
9. Rehabilitation of Camp Rimini war dog reception center (Department of the Army)	264	1	
10. Research on glues for furniture (Department of the Army, Quartermaster)	4,457	1,403	
11. Development of basic design data for fiberboard in shipping containers (Department of the Army, Quartermaster)	20,000		
12. Development of containers and packaging of communications equipment and parts (Department of the Army)	12		
13. Solving packaging and container problems (Department of the Army)	21,537	9,865	
14. Aircraft warning system (Department of the Army)	60		
15. Strength studies of wood, plywood, and glues in aircraft (Department of the Navy)	25,371	22,683	
16. Development of adhesives for bonding metal to wood (Department of the Navy)	10,276	9,216	
17. Studies relating to the use of wood in boats (Department of the Navy)	12,500	11,512	
18. Studies on the dimensional stabilization of wood (Department of the Navy, Office of Naval Reserve)	9,945	13,706	
19. Research on fabrication of materials for high-speed naval aircraft (Department of the Navy)	15,520	1,937	
20. Investigation of the behavior of composite laminated structures, David Taylor model basin (Department of the Navy)	9,197		
21. Development of protective systems for wood components of aircraft (Department of the Navy)	4,352	5	
22. For dismantling, transporting, and reassembling fire look-out tower at Farragut, Idaho (Department of the Navy)	3		
23. Design and fabrication of sandwich construction for aircraft (Department of the Navy, Bureau of Aeronautics)		30,392	
24. Investigation of sandwich construction and materials (Department of the Navy)		6,907	
25. Solving packaging and container problems (Department of the Navy)		16,578	
26. Study of stress concentration in nonisotropic materials (National Advisory Committee on Aeronautics)	6,823	7,531	
27. Investigation of fibrous materials for sandwich construction (National Advisory Committee on Aeronautics)	12,676		
28. Protection of Oregon and California Railroad and reconveyed Coos Bay wagon road grant lands located within the boundaries of national forests (Department of the Interior)	38,602	4,651	
29. Fire protection, Bureau of Land Management, public lands (Department of the Interior)	36,080	20,110	
30. Reconstruction of Forest Service telephone lines to eliminate power interference caused by Bonneville project (Department of the Interior)	3,033	19	
31. To cover cost of moving forest ranger station, Boise, Idaho (Department of the Interior)	9,220	45	
32. Survey and study of future development in Columbia River Basin (Department of the Interior)	4,371		
33. To cover cost of protection and maintenance of smoke jumpers for use on forest fires on park-service land (Department of the Interior)	5,051	7,227	
34. Production of tree planting stock (Department of the Interior)		1,110	
35. Investigation of applications, and construction, maintenance, and improvement of access roads to sources of raw materials (Federal Works Agency)	9,566	2,740	
36. Supervision of forest highway program (Federal Works Agency, Public Roads Administration)	93,899	112,206	

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
Direct Obligations—Continued			
37. Investigation and supervision of Federal Power Commission projects (Federal Power Commission)	$2,558	$3,059	
38. Collection of forest-products data (Department of Commerce)	67,416		
39. Photostating secret documents (Office of Scientific Research and Development)	24		
40. Stimulating the production of forest products needed in the war effort (Civilian Production Administration)	37		
41. Gathering and furnishing information on the production, requirements, and supplies of forest products (Civilian Production Administration)	2,985		
42. Testing and research on building materials and systems intended to facilitate the veterans' emergency housing program (Housing and Home Finance Agency)	134,881	28,662	
43. Forest products program (Housing and Home Finance Agency)	1,715		
44. Fire protection, Teimessee Valley Authority lands (Tennessee Valley Authority)	394	344	
45. Snow survey in Montana (Soil Conservation Service)	2,845	2,647	
46. Pay increase, Public Law 900		39,806	
Total direct obligations	743,132	548.440	
For Reimbursable Obligations			
1. Strength studies of wood, plywood, and glues for use in aircraft (Department of the Air Force)	2		
2. Protection of Oregon and California Railroad and reeonveyed Coos Bay wagon road grant lands located within the boundaries of national forests (Department of the Interior)	46		
3. Fire protection, Bureau of Land Management, public lands (Department of the Interior)		18	
4. Reconstruction of Forest Service telephone lines to eliminate power interference caused by Bonneville project (Department of the Interior)	59		
5. Supervision of forest highway program (Federal Works Agency, Public Roads Administration)	31		
6. Investigation and supervision of Federal Power Commission projects (Federal Power Commission)	6		
7. Collection of forest-products data (Department of Commerce)	4		
Total reimbursable obligations	148	18	
Total obligations	743,280	548,458	
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services: At rates prior to Public Law 900	$613,830	$421,117	
Cost of Public Law 900		39,806	
02 Travel	23,995	16,241	
03 Transportation of things	5,361	3,629	
04 Communication services	2,267	1,534	
05 Rents and utility services	10, 924	7,394	
07 Other contractual services	10,277	6,956	
08 Supplies and materials	67, 035	45,391	
09 Equipment	9,415	6,372	
10 Lands and structures	28		
Total direct obligations	743,132	548, 440	
Reimbursable Obligations			
01 Personal services (at rates prior to Public Law 900)	45	18	
07 Other contractual services	90		
08 Supplies and materials	13		
Total reimbursable obligations	148	18	
Total obligations	743,280	548,458	

Allotment to Forest Service from "Working fund, Agriculture"

NOTE.—The following schedule covers obligations under allotments from "Working fund, Agriculture," which is shown under Miscellaneous.

	1948 actual	1949 estimate	1950 estimate
For mapping oj strategic areas			
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services: At rates prior to Public Law 900	$35,718	$12,393	
Cost of Public Law 900		927	
Total direct obligations	35,718	* 13,320	
OBLIGATIONS BY OBJECTS—Con.			
Reimbursable Obligations			
01 Personal services	$12		
Total obligations	35, 730	$13,320	

Total, Forest Service, annual specific appropriations:

Appropriated 1949, **$63,690,175** Estimate 1950, **$52,304,500**

Special account:

Working Fund, Agriculture, Forest Service, Special Fund—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$24	$1	
Advanced from Department of the Interior		5,500	
Total available for obligation	24	5,501	
Balance available in subsequent year	1		
Total obligations	23	5,501	
OBLIGATIONS BY ACTIVITIES			
1. For timber surveys on areas to be flooded by Hungry Horse Dam, Mont. (Department of the Interior)	$23		
2. For relocation of telephone line (Department of the Interior)		$2, 712	
3. For snow investigations (Department of the Interior)		2,320	
4. Pay increase, Public Law 900		469	
Total obligations	23	5,501	
OBLIGATIONS BY OBJECTS			
01 Personal services: At rates prior to Public Law 900	$23	$3, 732	
Cost of Public Law 900		469	
08 Supplies and materials		550	
09 Equipment		750	
Total obligations	23	5,501	

Permanent appropriation, general account:

Payments to School Funds, Arizona and New Mexico, National Forests Fund—

The act of June 20, 1910, appropriates, out of any money not otherwise appropriated, an amount equal to such proportion of the gross proceeds (during each fiscal year) of all the national forests within the States of Arizona and New Mexico as the area of land granted to the States for school purposes within these forest reserves bears to the total area of all national forests within the two respective States. The appropriation is recorded and paid, in the fiscal year following that in which the money was received, to each such State as income for its common school fund (36 Stat. 562, 573).

Appropriated (estimate) 1949, **$55,000** Estimate 1950, **$55,000**

Obligations: 11 Grants, subsidies, and contributions—1948, $49,218; 1949, $55,000; 1950, $55,000.

Permanent appropriations, special accounts:

Payments to States and Territories From the National Forests Fund—

The act of May 23, 1908, appropriates 25 percent of the net revenues during any fiscal year from each national forest, to be paid at the end of such year to the State or Territory in which the forest is situated, for the benefit of the public schools and public roads of such county or counties, and the act of June 22, 1948 (Public Law 733), appropriates three-fourths of 1 percent of the appraised value of certain designated national forest lands within the boundaries of the Superior National Forest, Minn., to be paid to the State of Minnesota for distribution to the counties in which these lands are located (16 U. S. C. 500).

Appropriated (est.) 1949, **$5,995,000** Estimate 1950, **$5,995,000**

Obligations: 11 Grants, subsidies, and contributions—1948, $4,576,760; 1949, $5,995,000; 1950, $5,995,000.

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FOREST SERVICE—Continued

Permanent appropriations, special accounts—Continued

Roads and Trails for States, National Forests Fund—

The act of March 4, 1913, appropriates 10 percent of all moneys received from the national forests during each fiscal year for the construction and maintenance of roads and trails within the national forests in the States from which such proceeds are derived. Moneys so appropriated become available to the Secretary of Agriculture in the fiscal year following that in which received, and remain available until expended (16 U. S. C. 501).

Appropriated (est.) 1949, **$2,398,000** Estimate 1950, **$2,398,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,830,704	$2,398,000	$2,398,000
Prior year balance available	1,380,390	1,324,621	1,227,621
Total available for obligation	3,211,094	3,722,621	3,625,621
Balance available in subsequent years	-1,324,621	-1,227,621	—1,125,073
Total direct obligations	1,886,473	2,495,000	2, 500,548
For Reimbursable Obligations			
Reimbursements for services performed	49, 798	10,000	10,000
Payments received from non-Federal sources	1,057		
Total reimbursable obligations	50,855	10,000	10,000
Total obligations	1,937,328	2,505,000	2,510, 548
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$921,068	$1,398, 788	$1,402,388
Cost of Public Law 900		71,212	73,160
02 Travel	24,225	29,000	29,000
03 Transportation of things	21, 974	30,000	30,000
04 Communication services	1,197	2,000	2,000
05 Rents and utility services	35, 585	14,000	14,000
07 Other contractual services	327,438	179,000	179,000
08 Supplies and materials	393,438	558,000	558,000
09 Equipment	161, 548	206,000	206,000
10 Lands and structures		7,000	7,000
Total direct obligations	1,886,473	2,495,000	2, 500, 548
Reimbursable Obligations			
01 Personal services	16, 367		
02 Travel	151		
05 Rents and utility services	63		
07 O ther contractual services	2,991		
08 Supplies and materials	30,999	10,000	10,000
09 Equipment	284		
Total reimbursable obligations	50,855	10,000	10,000
Total obligations	1,937,328	2, 505,000	2,510, 548

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Professional service:						
Grade 5. Range $5,905 to $6,863: Civil engineer	1	$5,905	1	$6,145	1	$6,145
Grade 4. Range $4,902 to $5,905: Civil engineer	2	11,309	2	10,055	2	10,306
Grade 3. Range $4,150 to $4,902: Forester	1	4,275	1	4,651	1	4,777
Civil engineer	6	26,779	5	22,630	5	23,006
Grade 2. Range $3,397 to $4,150	3	10,944	3	10,693	3	10,944
Grade 1. Range $2,645 to $3,397	2	6,418	2	6,543	2	6,668
Clerical, administrative, fiscal service:						
Grade 6. Range $3,021 to $3,773	2	6,543	2	6,543	2	6,668
Grade 5. Range $2,645 to $3,397	1	3,272	2	5,540	2	5,791
Grade 4. Range $2,394 to $2,845	5	12,647	7	18,037	7	18,413
Grade 3. Range $2,168 to $2,620	7	16,533	11	24,604	11	24,980
Grade 2. Range $1,954 to $2,394	2	4,040	6	12,346	6	12,412
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	6	21,637	7	25,410	7	25,786
Grade 7. Range $3,021 to $3,773	3	10,191	8	10,442	3	10,693
Grade 6. Range $2,645 to $3,397	6	16,997	5	14,101	5	14,226
Grade 5. Range $2,394 to $2,845	8	20,280	9	22,675	9	22,901
Grade 4. Range $2,168 to $2,620	5	11,744	4	9,199	4	9,274
Grade 3. Range $1,954 to $2,394	2	4,122	2	4,188	2	4,106
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	3	11,571	2	7,672	2	7,797
Grade 9. Range $3,272 to $4,024	4	13,965	3	10,318	3	10,443
Grade 8. Range $2,896 to $3,648	6	20,132	7	23,028	7	23,279
Grade 7. Range $2,695 to $3,272	9	26,512	9	26,763	9	27,014
Grade 6. Range $2,469 to $2,921	14	37,202	14	37,804	14	37,654
Grade 5. Range $2,244 to $2,695	1	2,544				
Grade 4. Range $2,020 to $2,469	5	11,220	5	11,470	5	11,395
Grade 2. Range $1,690 to $2,020			2	3,446	2	3,512
Unclassified	36	94,734	39	103,596	39	103,596
Total permanent, field	140	411,516	153	437,899	153	441,786
Deduct:						
Lapses	5.6	$14,381	10.4	$25,585	10.4	$25,872
Portion of salaries shown above paid from other accounts	5	11,892				
Net permanent, field (average number, net salary)	129.4	385, 243	142.6	412,314	142.6	415,914
Temporary employment, field		357, 786		689,000		689,000
W. A. E. employment, field		185,294		290,000		290,000
Casual employment, field		484				
Regular pay in excess of 52-week base		5,903		2,754		2,754
Overtime and holiday pay, field		5,331		7,152		7,152
Night-work differential, field		117		306		306
Additional pay for service abroad, field		904		1,062		1,062
All personal services, field		941,062		1,402, 588		1,406,188
Deduct charge for quarters and subsistence furnished		3,627		3,800		3,800
Personal services at rates prior to Public Law 900		937, 435		1,398, 788		1,402,388
Cost of Public Law 900				71, 212		73,160
01 Personal services		937, 435		1, 470, 000		1, 475, 548
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		921, 068		1, 470,000		1, 475, 548
Reimbursable obligations		16,367				
Total of foregoing schedule		937, 435		1,470,000		1, 475, 548

Total, Forest Service, permanent appropriations:

Appropriated 1949, **$8,448,000** Estimate 1950, **$8,448,000**

Total, Forest Service, general and special appropriations:

Appropriated 1949, **$72,138,175** Estimate 1950, **$60,752,500**

Trust accounts:

Cooperative Work, Forest Service—

All moneys received as contributions toward cooperative work in forest investigations, the protection and improvement of the national forests, and the protection, reforestation, and administration of private lands, including deposits received from timber purchasers to cover the cost to the United States of (1) disposing of brush and other debris resulting from cutting operations in sales of national forest timber, (2) sale-area betterment through planting, sowing, and timber stand improvement, and (3) scaling services requested by purchasers in addition to those required by the Forest Service, are covered into the Treasury and constitute a special fund, which is appropriated and made available until expended, as the Secretary of Agriculture may direct, for the payment of such expenses by the Forest Service, and, except for deposits by purchasers of national forest timber under 16 U. S. C. 576b, for refunds to the contributors of amounts paid in by them in excess of their share of the cost of such expenses (16 U. S. C. 490, 498, 572, 572a, 576b, 581; 31 U. S. C. 725s).

Appropriated (est.) 1949, **$5,300,000** Estimate 1950, **$5,300,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$5,386,351	$5,300,000	$5,300,000
Prior year balance available	6,419,191	7,088,111	7,088,111
Total available for obligation	11,805,542	12,388, 111	12,388, 111
Balance available in subsequent year	-7,088, 111	—7,088, 111	-7,088,111
Total direct obligations	4, 717, 431	5,300,000	5,300,000
For Reimbursable Obligations			
Reimbursements for services performed	9,554		
Total obligations	4,726, 985	5,300,000	5, 300,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Construction of improvements	$516,223	$520,000	$520,000
2. Maintenance of improvements	540,102	550,000	550,000
3. Prevention and suppression of forest fires and control of insect epidemics	1,041,703	970,000	970,000
4. Disposal of brush and other debris in timber-sale operations and sale-area betterment	2,146,920	2,541,000	2,535,500
5. Forest investigations	224,077	275,000	275,000
6. Administration	102,296	100,000	100,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
Direct Obligations—Continued			
7. Reforestation	$27,634	$25,000	$25,000
8. Refunds to cooperators	118,476	100,000	100,000
9. Pay increase, Public Law 900		219,000	224, 500
Total direct obligations	4, 717, 431	5,300,000	5, 300,000
Reimbursable Obligations			
1. Disposal of brush and other debris in timber-sale operations and sale-area betterment	9,554		
Total obligations	4, 726,985	5, 300,000	5, 300,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$3,381,661	$3, 811, 700	$3, 821,400
Cost of Public Law 900		219,000	224, 500
02 Travel	25,366	33,000	33,000
03 Transportation of things	28, 947	30, 000	30,000
04 Communication services	1,587	3,600	3,600
05 Rents and utility services	26,612	27,000	27,000
07 Other contractual services	294, 858	196,000	196,000
08 Supplies and materials	603, 718	643,000	627,800
09 Equipment	228,694	229,000	229,000
10 Lands and structures	7,512	7,700	7,700
13 Refunds, awards, and indemnities	118, 476	100,000	100,000
Total direct obligations	4, 717,431	5,300,000	5,300,000
Reimbursable Obligations			
01 Personal services	85		
03 Transportation of things	56		
07 Other contractual services	208		
08 Supplies and materials	920		
09 Equipment	8,285		
Total reimbursable obligations	9,554		
Total obligations	4,726,985	5,300,000	5,300,000

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field:						
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Chemist	1	$6,384	1	$6,384	1	$6,623
Grade 4. Range $4,902 to $5,905:						
Chemical engineer	1	4,902				
Economist	1	5,153				
Equipment engineer	1	5,404	1	5,404	1	5,654
Forester	1	5,404	1	5,153	1	5,153
Silviculturist	1	5,153	1	5,153	1	5,404
Grade 3. Range $4,150 to $4,902:						
Chemist	2	8,801				
Communication engineer	1	4,651				
Conservationist	1	4,400	1	4,902	1	4,902
Forester	8	37,084	9	40,601	9	41,102
Mechanical engineer	1	4,275	1	4,150	1	4,275
Technologist	1	4,526	1	4,651	1	4,651
Grade 2. Range $3,397 to $4,150	12	48,039	21	81,749	21	83,003
Grade 1. Range $2,645 to $3,397	9	26,312	22	62,951	22	62,700
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	5,404	1	5,404	1	5,654
Airplane pilot			1	5,404	1	5,404
Grade 10. Range $4,526 to $5,278:						
Airplane pilot	1	5,153				
Grade 9. Range $4,150 to $4,902:						
Fiscal accountant	1	4,275	1	4,651	1	4,651
Logging superintendent	1	4,275	1	4,651	1	4,651
Grade 7. Range $3,397 to $4,150	3	11,069	4	15,093	4	15,218
Grade 6. Range $3,021 to $3,773	2	6,920	9	30,073	9	30,449
Grade 5. Range $2,645 to $3,397	6	16,998	7	19,645	7	19,895
Grade 4. Range $2,394 to $2,845	26	63,674	26	63,373	26	64,125
Grade 3. Range $2,168 to $2,620	38	87,511	37	84,966	37	85,720
Grade 2. Range $1,954 to $2,394	16	32,980	12	24,768	12	24,108
Grade 1. Range $1,756 to $2,168	1	2,020				
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	3	10,693	4	14,592	4	14,717
Grade 7. Range $3,021 to $3,773	32	106,956	37	125,069	37	126,448
Grade 6. Range $2,645 to $3,397	34	99,328	38	114,302	38	115,681
Grade 5. Range $2,394 to $2,845	65	"167,498	83	209,988	83	211,493
Grade 4. Range $2,168 to $2,620	36	81,595	51	112,764	51	113,593
Grade 3. Range $1,954 to $2,394	15	31,422	23	46,394	23	45,800
Grade 2. Range $1,822 to $2,244	1	1,822				
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	2	7,923	2	7,547	2	7,672
Grade 9. Range $3,272 to $4,024	2	6,544	2	6,920	2	7,045
Grade 8. Range $2,896 to $3,648	3	9,690	4	12,460	4	12,585
Grade 7. Range $2,695 to $3,272	11	31,651	11	31,902	11	32,153
Grade 6. Range $2,469 to $2,921	10	24,692	10	25,670	10	25,896
Grade 5. Range $2,244 to $2,695	2	4,638	3	7,333	3	7,408
Grade 4. Range $2,020 to $2,469	2	4,332	3	6,060	3	6,126
Grade 3. Range $1,822 to $2,168	4	7,752	4	8,080	4	7,948
Grade 2. Range $1,690 to $2,020	4	6,826	4	6,760	4	6,760
Unclassified	43	118,610	42	115,850	42	115,850
Total permanent, field	406	1,132,739	"479	1,330,817	479	1,340,517
Deduct:						
Lapses	20.6	66,718	29.2	85,130	29.2	85,698
Portion of salaries shown above paid from other accounts	10.9	27,734	0.9	3,577	0.9	3,427

DETAIL OF PERSONAL SERVICES—Con.	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Add portion of salaries carried in other position schedules paid from this account	13. 2	$54, 799	13.2	$55,290	13.2	$55,708
Net permanent, field (average number, net salary)	387.7		462.1		462.1	
		1,093,086		1,297,400		1,307,100
Temporary employment, field		1,801,884		1,935, 500		1,935, 500
W. A. E. employment, field		446, 799		559,800		559, 800
Casual employment, field		9,038				
Regular pay in excess of 52-week base		7,997		4,800		4,800
Overtime and holiday pay, field		43,129		36, 200		36, 200
Night-work differential, field		401		400		400
Additional pay for service abroad, field		1,098		1,600		1,600
All personal services, field		3,403,432		3,835, 700		3,845, 400
Deduct charge for quarters and subsistence furnished		21,686		24,000		24,000
Personal services at rates prior to Public Law 900		3,381,746		3,811,700		3, 821, 400
Cost of Public Law 900				219,000		224,500
01 Personal services		3,381,746		4,030,700		4,045,900
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		3,381,661		4,030,700		4,045,900
Reimbursable obligations		85				
Total of foregoing schedules		3,381,746		4,030,700		4,045,900

Construction of Forest Access Roads to Standing Timber—

This fund is advanced by the Housing and Home Finance Agency, through the Reconstruction Finance Corporation, for the construction of access roads to national forest timber, under authority contained in section 11 of the Veterans Emergency Housing Act of 1946 (Act of May 22, 1946, Public Law 388).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$2,156,220		
Total direct obligations	2,156,220		
For Reimbursable Obligations			
Reimbursements for services performed	41,572		
Payments received from non-Federal sources	7,226		
Total obligations	2,205, 018		
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$627,598		
02 Travel	5,696		
03 Transportation of things	18,028		
04 Communication services	687		
05 Rents and utility services	9,591		
07 Other contractual services	1,132,932		
08 Supplies and materials	259,967		
09 Equipment	82, 739		
10 Lands and structures	16,365		
13 Refunds, awards, and indemnities	2, 617		
Total direct obligations	2,156, 220		
Reimbursable Obligations			
01 Personal services	3,569		
03 Transportation of things	148		
07 Other contractual services	193		
08 Supplies and materials	44,888		
Total reimbursable obligations	48,798		
Total obligations	2,205,018		

Working Fund, Agriculture, Forest Service (Trust Account)—

NOTE.—This fund is advanced from Farmer's Home Administration for payments in lieu of taxes and for insurance of government property on Sublimity, Ky., and Drummond, Wis., rural rehabilitation projects.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$1,573	$1,573	
Balance available in subsequent year	—1,573		
Carried to surplus fund		-1,573	
Total obligations			

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FOREST SERVICE—Continued

Trust accounts—Continued

Allotted to Forest Service from "Miscellaneous contributed funds, Department of Agriculture"

NOTE.—The following schedules cover obligations under allotments from the appropriation "Miscellaneous contributed funds, Department of Agriculture," which is shown under Miscellaneous.

	1948 actual	1949 estimate	1950 estimate
For cooperation with Puerto Rico in preparation of cadastral and base maps of six insular forest units			
OBLIGATIONS BY OBJECTS			
01 Personal services	$4,511	$765	
08 Supplies and materials	231	400	
Total obligations	4,742	1,165	

Total, Forest Service, trust appropriations:
Appropriated 1949, $5,300,000 Estimate 1950, $5,300,000

FOREST ROADS AND TRAILS

NOTE.—The functions relating to roads and trails under the above heading have been transferred to "Forest development roads and trails," and the functions relating to forest highways have been transferred to "Forest highways, Public Roads Administration," Federal Works Agency.

FLOOD CONTROL

Flood Control, Department of Agriculture—

Flood control: For expenses necessary, in accordance with the Flood Control Act, approved June 22, 1936 ([Public Law 738, Seventy-fourth Congress] *33 U. S. C. 701a),* as amended and supplemented, to make preliminary examinations and surveys, and to perform works of improvements, [$6,000,000, of which $1,800,000 shall be available for preliminary examinations and surveys, and] *$10,000,000,* including not to exceed [$135,000] *$161,500* for personal services in the District of Columbia, to be immediately available and to remain available until expended, with which shall be merged the unexpended balances of funds heretofore appropriated or transferred to the Department for flood-control purposes: *Provided,* That no part of such funds shall be used for the purchase of lands in the Yazoo and Little Tallahatchie watersheds without specific approval of the county board of supervisors of the county in which such lands are situated [: *Provided further,* That hereafter funds appropriated for the Yazoo and Little Tallahatchie watersheds shall be available for necessary work projects in all areas up to that over which the Department of the Army has jurisdiction and responsibility or to carry out emergency measures authorized by section 7 of the Act of June 28, 1938 (52 Stat. 1225), as amended]. *(Act of June 22, 1936, Public Law 738; Act of May 14, 1937, Public Law 82; Act of Aug. 28, 1937, Public Law 396; Act of Aug. 28, 1937, Public Law 406; Act of June 28, 1938, Public Law 761; Act of Aug. 11, 1939, Public Law 396; Act of Aug. 18, 1941, Public Law 228; Act of Dec. 22, 1944, Public Law 534; Act of July 24, 1946, Public Law 526; Act of Jan. 19, 1948, Public Law 397; Act of June 30, 1948, Public Law 858; Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $6,000,000 Estimate 1950, $10,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation pf estimate	$3,000,000	$6,000,000	$10,000,000
Prior year balance available	6*771,758	7,238,066	10,000,000
Available H30©i<subsequent year appropriation	6,000,000	10,000,000	
Availably iapriorysar.	~3, Q00 000	-6,000,800	-10,000,000
Transfenaea to^-			
"Salaries and expenses, Office of Secretary stAsricutture'*	-11,000	-11,484	-25,000
"Salaries and expenses, Office of Solicitor, Department of Agriculture"	-8,000	-17,000	-17,000
Total available f©r obligation	11,752,758	17,209, 582	9,958,000
Balance available in subsequent year	-7,238,066	^-10,000,000	
Obligations incurred	4,514,692	7,209,582	9,958,000
Comparative transfer from "Printing and binding, Departmental Agriculture"	3,697	4,500	
Total dimft^bll^tos	4,5X8,389	7,214,082	9,958,000
FUNDS AVAILABLE FOR OBLiGATK>N—Con.			
For Reimbursable Obligations			
Reimbursements for services performed	$9,086	$1,700	
Total obligations	4, 527,475	7,215,782	$9,958,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Preliminary examinations and surveys	$1,224,392	$1,838,200	$2,113,130
2. Works of improvement, etc	3, 293,997	5,057,622	7,458,325
3. Pay increase, Public Law 900		318,260	386, 545
Total direct obligations	4, 518,389	7,214,082	9,958,000
Reimbursable Obligations			
1. Preliminary examinations and surveys	147	1,600	
2. Works of improvement, etc	8,939		
3. Pay increase, Public Law 900		100	
Total reimbursable obligations	9,086	1,700	
Total obligations	4, 527,475	7,215,782	9,958,000
OBLIGATIONS BY ALLOTMENTS			
Direct Obligations			
Allotted to—			
Bureau of Agricultural Economics		$20,000	$40,000
Forest Service	$978,206	1,696,996	1,941,600
Soil Conservation Service	3,540,183	5,497,086	7,976,400
Total direct obligations	4, 518,389	7,214,082	9,958,000
Reimbursable Obligations			
Reimbursements for services performed	9,086	1,700	
Total obligations	4,527,475	7,215,782	9,958,000

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective bureaus and agencies.

SOIL CONSERVATION SERVICE

SALARIES AND EXPENSES

Salaries and Expenses, Soil Conservation Service—

For expenses necessary to carry out the provisions of the Act approved April 27, 1935 (16 U. S. C. 590a-590f), which provides for a national program of erosion control and soil and water conservation, including not to exceed [$856,750] *$958,000* for personal services in the District of Columbia, furnishing of subsistence to employees, operation and maintenance of aircraft, and the purchase and erection or alteration of permanent buildings: *Provided,* That the cost of any building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary system and connecting the same with any such building, shall not exceed $2,500 except where buildings are acquired in conjunction with land being purchased for other purposes and except for eight buildings to be constructed at a cost not to exceed $15,000 per building: *Provided further,* That no money appropriated in this Act shall be available for the construction of any such building on land not owned by the Government: *Provided further,* That in the State of Missouri where the State has established a central State agency authorized to enter into agreements with the United States or any of its agencies on policies and general programs for the saving of its soil by the extension of Federal aid to any soil conservation district in such State, the agreements made by or on behalf of the United States with any such soil conservation district shall have the prior approval of such central State agency before they shall become effective as to such district, as follows: *(5 U. S. C. 511-512—establishing the Department of Agriculture; 565a; 7 U. S. C. 1387; 16 U. S. C. 590a-590f—establishing the Soil Conservation Service; 590q-l. The foregoing citations apply to all appropriation items under the Soil Conservation Service; Department of Agriculture Appropriation Act, 1949.)*

Soil conservation research: For research and investigations into the character, cause, extent, history, and effects of erosion, soil and moisture depletion and methods of soil and water conservation (including the construction and hydrologic phases of farm irrigation and land drainage, and water regulation to conserve the soil and reduce fire hazards in the Everglades region of Florida, except that expenditures for all work in the Everglades region shall be limited to a sum not in excess of funds made available for such work by the State of Florida, or political subdivisions thereof); and for construction, operation, and maintenance of experimental watersheds,

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stations, laboratories, plots, and installations, [$1,548,0001 *$1,651,000. (Department of Agriculture Appropriation Act, 1949?)*

Appropriated 1949, $1,548,000 Estimate 1950, «$l,651,000

• Includes $1,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—There are available as a credit to this appropriation reimbursements for services or expenses of specially qualified employees detailed to certain foreign governments and receipts from State, county, municipal, and private organizations for soil and water conservation work rendered under cooperative agreements (5 U. S. O. H8e; 16 U. S. C. 590a-590f).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,048,000	$1,548,000	$1,651,000
Proposed supplemental estimate due to pay increase		108,000	
Total available for obligation.	1,048,000	1,656,000	1,651,000
Unobligated balance, estimated savings-	-4,309		
Obligations incurred	1,043,691	1,656,000	1,651,000
Comparative transfer from "Printing and binding, Department of Agriculture"	795	1,000	
Total direct obligations...	1,044,486	1,657,000	1,651,000
For Reimbursable Obligations			
Reimbursements for services performed...	984	6,500	6,500
Payments received from non-Federal sources	15,472	15,000	15,000
Total reimbursable obligations	16,456	21, 500	21,500
Total obligations	1,060,942	1,678,500	1,672,500
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Erosion control investigations	$613,576	$808,400	$805,200
2. Drainage and water control investigations in humid areas	264,433	440,000	438,300
3. Irrigation and water conservation investigations in western areas	137,871	266,300	265,300
4. Water regulation investigations to conserve the soil and reduce fire hazards in the Everglades region of Florida	28,606	34,300	34,200
5. Pay increase, Public Law 900		108,000	108,000
Total direct obligations	1,044, 486	1,657,000	1,651, 000
Reimbursable Obligations			
1. Erosion control investigations	832		
2. Drainage and water control investigations in humid areas.	184		
3. Irrigation and water conservation investigations in western areas	15,415	19,800	19,800
4. Water regulation investigations to conserve the soil and reduce fire hazards in the Everglades region of Florida.	25		
5. Pay increase, Public Law 900		1,700	1,700
Total reimbursable obligations	16,456	21, 500	21, 500
Total obligations	1,060,942	1,678,500	1,672,500
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$908,977	$1,233,700	$1,218,000
Cost of Public Law 900		108,000	108,000
02 Travel	28,013	54,800	50,000
03 Transportation of things	4,503	8,700	8,000
04 Communication services	5,692	8,100	7,500
05 Rents and utility services	9,457	13, 800	14, 500
06 Printing and binding	795	1,000	1,000
07 Other contractual services	25,890	33,400	33,000
08 Supplies and materials	51,119	74,700	78,000
09 Equipment	10,040	120,800	133,000
Total direct obligations.	1,044,486	1,657,000	1,651,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	16,260	18,400	18,400
Cost of Public Law 900		1,700	1,700
02 Travel		200	200
03 Transportation of things		100	100
04 C ommunication services	29		
07 Other contractual services	125	500	500
08 Supplies and materials..	42	600	600
Total reimbursable obligations	16,456	21,500	21,500
Total obligations	1,060,942	1,678,500	1,672,500

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	$5,153	1	$5,404	1	$5,654
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,651	1	4,651	1	4,777
Grade 7. Range $3,397 to $4,150	1	3,773	1	3,899	1	4,024
Grade 6. Range $3,021 to $3,773	1	3,397	1	3,523	1	3,648
Grade 5. Range $2,645 to $3,397	11	31,101	11	32,480	11	33,821
Grade 4. Range $2,394 to $2,845	4	9,953	4	10, 478	4	10,855
Grade 3. Range $2,168 to $2,620.			1	2,620	1	2,620
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief of research	1	9,077	1	9,377	1	9,377
Grade 6. Range $7,102 to $8,060:						
Assistant chief of research..	1	7,820	1	8,060	1	8,060
Chief, erosion control practices division	1	7,581	1	7,820	1	7,820
Chief, water conservation and disposal practices division	1	8,060	1	8,060	1	8,060
Agronomy research specialist	1	8,060	1	8,060	1	8,060
Biologist			1	8,060	1	8,060
Farm machinery research specialist			1	7,102	1	7,342
Field project inspector	1	7,342	1	7,581	1	7,820
Hill culture research specialist	1	7,102				
Hydraulic research specialist-	1	7,102				
Infiltration research specialist.	1	7,820	1	8,060	1	8,060
Sedimentation research specialist...	1	7,102	1	7,342	1	7,581
Soil conservationist-	1	8,060				
Grade 5. Range $5,905 to $6,863:						
Assistant to the chief of research	1	6,863	1	6,863	1	6,863
Assistant chief, water conservation and disposal practices division	1	6,144				
Head, farm drainage section	1	6,863				
Head, hill culture section	1	6,145				
Head, hydrology section	1	5,905	1	6,145	1	6,145
Head, sedimentation section	1	5,905	1	6,145	1	6,145
Soil conservationist	1	5,905	1	6,145	1	6,145
Total permanent, departmental	37	186,884	34	167,875	34	170,937
Deduct: Lapses	6.2	29,591	0.7	2,192		
Portion of salaries shown above paid from other accounts	0.5	3,555	1	7,222	1	7,351
Add portion of salaries carried in other position schedules paid from this account			1.3	3,910	1.3	4,073
Net permanent, departmental (average number, net salary)	30.3	153,738	33.6	1Q2,371	34.3	167,659
Regular pay in excess of 52-week base		1,159		629		641
Overtime and holiday pay, departmental-		239				
All personal services, departmental.		155,136		163,000		168,300
Field:						
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	3,397				
Grade 5. Range $2,645 to $3,397	3	9,941	7	21,902	7	22, 779
Grade 4. Range $2,394 to $2,845	17	43,708	22	57,934	21	56,970
Grade 3. Range $2,168 to $2,620	10	23,033	18	40,830	18	41,883
Grade 2. Range $1,954 to $2,394	7	14, 280	5	10,522	5	10,823
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief, farm irrigation division	1	8,479	1	8,778	1	8,778
Grade 6. Range $7,102 to $8,060:						
Irrigation engineer			2	14,204	2	H 204
Soil conservationist	2	15,162	4	29,365	4	29,365
Grade 5. Range $5,905 to $6,863:						
Agricultural economist	1	5,905	1	5,905	1	6,145
Agricultural engineer			1	5,905	1	fi,145
Drainage engineer			1	6,863	1	6. 863
Irrigation economist	2	12,925	3	19,391	3	20,109
Irrigation engineer	5	32,877	6	38,646	4	25, 535
Soil conservationist	22	139,486	24	154,887	22	143,556
Soil scientist	3	18,433	3	18,912	3	19,151
Soil technologist			1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Agricultural economist	2	11,058	1	5,404	1	5,654
Agricultural engineer	7	35,819	5	26,014	5	26,767
Agronomist			1	4,902	1	4,903
Bacteriologist	2	10,305	2	10,556	2	10,807
Civil engineer	2	10,305	3	15,458	3	16,210
Drainage engineer	3	16,210	5	26,516	5	27,018
Hydraulic engineer	6	32,171	5	28,272	5	28,774
Irrigation engineer	2	10,055	5	25,262	4	20,611
Soil conservationist	12	63,589	10	53*033	10	53,785
Soil scientist.	7	34,815	5	24,761	5	25,262
Soil technologist.	1	5,404				
Grade 3. Range $4,150 to $4,902:						
Agricultural engineer	5	22,004	5	21,879	4	17,97$
Agronomist	5	22,881	5	23,258	4	19,M
Drainage engineer			4	16,600	4	16, m
Hydraulic engineer	3	12,826	3	13,077	3	13,329
Irrigation engineer			7	29,050	7	29,802
Range conservationist	1	4,526	1	4,651	1	4,777
Soil conservationist	13	58,966	13	59,217	13	60,345
Soil scientist	5	22,631	3	13,704	3	14,080
Grade 2. Range $3,397 to $4,150	19	68,055	22	78,496	21	76,228
Grade 1. Range $2,645 to $3,397	3	8,562	12	31,865	12	32,860
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,397	1	3,397	1	3,523
Grade 7. Range $3,021 to $3,773	2	6,042	2	6,292	2	6,544
Grade 6. Range $2,645 to $3,397	9	25,686	7	20,396	7	21,148
Grade 5. Range $2,394 to $2,845	10	25,143	21	51,854	20	50,639
Grade 4. Range $2,168 to $2,620	3	6,730	4	9,048	2	4,712
Grade 3. Range $1,954 to $2,394	8	16,459	6	12,175	5	10,522
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400			1	3,648	1	3,773

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SOIL CONSERVATION SERVICE—Continued

SALARIES AND EXPENSES—Continued

Salaries and Expenses, Soil Conservation Service—Continued

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Crafts, protective, custodial service—Continued						
Grade 8. Range $2,896 to $3,648	1	$3,397	2	$6,417	2	$6,669
Grade 7. Range $2,695 to $3,272	3	8,461	3	8,712	3	8,962
Grade 6. Range $2,469 to $2,921	14	37,274	13	35,408	13	36,235
Grade 5. Range $2,244 to $2,695	1	2,544	1	2,620	1	2,695
Grade 4. Range $2,020 to $2,469	13	27,867	10	22,318	10	22,976
Grade 3. Range $1,822 to $2,168	13	25,138	11	22,484	11	23,144
Unclassified	29	89,444	21	62,405	20	61,709
Total permanent, field	279	1,055,390	319	1,219,098	305	1,186,766
Deduct:						
Lapses	72.8	244,987	28.8	109,246	26.3	83,005
Portion of salaries shown above paid by States	17	64,896	19.4	87,205	19.4	87,205
Portion of salaries shown above paid from other accounts	4.6	24,167	8.3	36,438	8.3	36,502
Add portion of salaries carried on other position schedules paid from this account	3.4	14,245	4.1	15,210	3.1	12,205
Net permanent, field (average number, net salary)	188		266.6		254.1	
		735,585		1,001,419		992,259
W. A. E. employment, field		31,490		87,069		75,000
Regular pay in excess of 52-week base		5,517		4,130		4,359
Overtime and holiday pay, field		427				
All personal services, field		773,019		1,092,618		1,071,618
Total, departmental and field		928,155		1,255, 618		1,239, 918
Deduct charge for quarters and subsistence furnished		2,918		3,518		3,518
Personal services at rates prior to Public Law 900		925,237		1,252,100		1, 236, 400
Cost of Public Law 900				109, 700		109, 700
01 Personal services		925, 237		1, 361, 800		1,346,100
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		908,977		1, 341, 700		1, 326, 000
Reimbursable obligations		16,260		20,100		20,100
Total of foregoing schedule		925,237		1,361, 800		1, 346,100

Soil conservation operations: For carrying out preventive measures to conserve soil and water, including such special measures as may be necessary to prevent floods and the siltation of reservoirs, and including the improvement of farm irrigation and land drainage, the establishment and operation of conservation nurseries, the making of conservation plans and surveys, and the dissemination of information, **[$43,500,000]** *$47,028,800: Provided,* That no part of this appropriation may be expended for soil and water conservation operations in demonstration project^. *(Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $43,500,000 Estimate 1950, [a] $47,028,800

[a] Includes $58,800 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—There are available as a credit to this appropriation reimbursements for services or expenses of specially qualified employees detailed to certain foreign governments; receipts from sale of photographs, mosaics, and maps; and receipts from State, county, municipal, and private organizations for soil and water conservation work rendered under cooperative agreements (5 U. S. C. 118e; 7 U. S. C. 1387; and 16 U. S. C. 590a-590f).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$38,000,000	$43, 500,000	$47,028,800
Proposed supplemental estimate due to pay increase		3,493,000	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture"	-2,140		
; Total available for obligation	37,997,860	46,993,000	47,028,800
Unobligated balance, estimated savings	-99,032		
Obligations incurred	37,898,828	46,993,000	47,028,800
Comparative transfer from "Printing and binding, Department of Agriculture"	57,000	58,800	
Total direct obligations	37,955,828	47, 051,800	47,028,800
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Reimbursable Obligations			
Reimbursements for services performed	$113,557	$93,800	$75, 000
Payments received from non-Federal sources	54,353	31,200	25,000
Total reimbursable obligations	167,910	125,000	100,000
Total obligations	38,123,738	47, 176,800	47,128,800
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Soil and water conservation operations in conservation districts and in cooperation with other Federal and State agencies	$36,456,518	$41,943,300	$41,864,000
2. Operation of conservation nurseries for the furnishing of plants for use in soil and water conservation operations	1,312,610	1,42?, 000	1,427,000
3. Correlation of soil types and inspection of soil surveys (allotted to Bureau of Plant Industry, Soils, and Agricultural Engineering)	186, 700	188, 500	188,500
4. Pay increase, Public Law 900		3,493,000	3,549,300
Total direct obligations	37,955,828	47,051,800	47,028,800
Reimbursable Obligations			
1. Soil and water conservation operations in conservation districts and in cooperation with other Federal and State agencies	145, 220	91, 400	73,600
2. Operation of conservation nurseries for the furnishing of plants for use in soil and water conservation operations	20,194	27,000	22,000
3. Correlation of soil types and inspee* tion of soil surveys (allotment to Bureau of Plant Industry, Soils, and Agricultural Engineering)	2,496		
4. Pay increase, Public Law 900		5,700	4,400
Total reimbursable obligations	167,910	125,000	100.. 000
Total obligations	38,123, 738	47,176,800	47,128,800
OBLIGATIONS BY ALLOTMENTS			
Direct Obligations			
Allotted to—			
Soil Conservation Service	$37,769,128	$46,850,300	$46,827, 300
Bureau of Plant Industry, Soils, and Agricultural Engineering	186,700	201, 500	201,500
Total direct obligations	37,955.. 828	47,051, 800	47,028,800
Reimbursable Obligations			
Reimbursements for services performed	113,557	93,800	75,000
Payments received from non-Federal sources	54,353	31,200	25,000
Total reimbursable obligations	167,910	125, 000	100,000
Total obligations	38,123, 738	47,176, 800	47,128,800

NOTE.—The detail of obligations for the allotment to the Soil Conservation Service follows. The detail for the allotment to the Bureau of Plant Industry, Soils, and Agricultural Engineering is shown under that agency.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$31,532,653	$35,261,000	$36,071,200
Cost of Public Law 900		3,480,000	3,536,300
02 Travel	932,566	1,141,500	1,075,000
03 Transportation of things	272,631	338,600	300,000
04 Communication services	221,398	250,700	250,000
05 Rents and utility services	919,468	939,000	950,000
06 Printing and binding	57,000	58, 800	58,800
07 Other contractual services	1,306,988	1,308,000	1,250,000
08 Supplies and materials	1,800,839	2, 006,000	1,975,000
09 Equipment	724,965	2,046,500	1,356,000
10 Land and structures	220	17,200	2,000
13 Refunds, awards, and indemnities	400	3,000	3,000
Total direct obligations	37,769,128	46,850,300	46,827,300
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	78,979	54,300	41,600
Cost of Public Law 900		5,700	4,400
02 Travel	2,858	3,000	2,400
03 Transportation of things	898	1,000	500

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Reimbursable Obligations—Continued			
04 Communication services	$62		
05 Rents and utility services	1,827	$700	$700
07 Other contractual services	31,377	21,400	21,400
08 Supplies and materials	49,413	38,900	29,000
Total reimbursable obligations	165,414	125,000	100,000
Total obligations	37,934,542	46,975,300	46,927,300

DETAIL OF PERSONAL SERVICES

	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Chief, administrative services division	1	$7,581	1	$7,820	1	$7,820
Chief, budget and finance division					1	8,060
Chief, personnel management division	1	7,820	1	8,060		
Grade 12. Range $5,905 to $6,863:					1	7,581
Assistant division chief	1	7,102	1	7,342		
Executive assistant to chief of bureau	3	18,912	3	19,151	3	19,630
Section head	1	6,863	1	6,863	1	6,863
Training officer	6	36,146	6	36,866	6	37,585
Grade 11. Range $4,902 to $5,905:	1	6,863	1	6,863	1	6,863
Administrative services examiner	1	5,654	1	5,905	1	5,905
Assistant section head	4	19,859	4	20,611	4	20,862
Section head	2	10,305	2	10,807	2	11,309
Grade 10. Range $4,526 to $5,278:						
Section head	1	4,902	1	5,027	1	5,153
Unit head	1	4,902	1	5,027	1	5,153
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	5	22,094	4	18,230	4	18,606
Fiscal accountant	1	4,526	1	4,651	1	4,777
Grade 8. Range $3,773 to $4,526	3	12,197	2	8,173	2	8,424
Grade 7. Range $3,397 to $4,150	12	44,401	10	39,488	10	40,240
Grade 6. Range $3,021 to $3,773	5	16,108	3	10,317	3	10,769
Grade 5. Range $2,645 to $3,397	27	77,058	26	78,927	26	81,686
Grade 4. Range $2,394 to $2,845	36	90,322	28	73,466	28	75,230
Grade 3. Range $2,168 to $2,620	22	50,630	12	28,122	12	28,981
Grade 2. Range $1,954 to $2,394	10	19,540	4	8,117	4	8,343
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief of bureau	1	10,000				
Assistant chief of bureau			1	9,975	1	10,000
Grade 7. Range $8,180 to $9,377:						
Assistant chief of bureau	1	9,077				
Chief of operations	1	9,077	1	9,077	1	9,377
Grade 6. Range $7,102 to $8,060:						
Assistant to chief of bureau	2	16,120	3	24,180	3	24,180
Assistant chief of operations	2	15,880	2	16,120	2	16,120
Biology specialist	1	7,581				
Chief, agronomy division	1	7,341	1	7,581	1	8,060
Chief, biology division	1	7,581	1	7,820	1	7,820
Chief, engineering division	1	8,060	1	8,060	1	8,060
Chief, forestry division	1	8,060	1	8,060	1	8,060
Chief, information and education division	1	7,820	1	7,820	1	8,060
Chief, nursery division	1	7,820	1	8,060	1	8,060
Chief, project plans division	1	7,342	1	7,581	1	7,581
Chief, range division	1	7,820	1	8,060	1	8,060
Chief, soil conservation surveys division	1	7,342	1	7,342	1	7,581
Chief, State relations division	1	8,060	1	8,060	1	8,060
Chief, water conservation division	1	7,820	1	8,060	1	8,060
Foreign liaison officer	1	7,581	1	7,820	1	7,820
Grade 5. Range $5,905 to $6,863:						
Assistant chief, biology division	1	5,905				
Assistant chief, nursery division	1	5,905				
Assistant chief, range division	1	5,905				
Chief, records and reports division	1	6,384	1	6,623	1	6,623
Head, drainage section, engineering division	1	6,863	1	6,863	1	6,863
Head, irrigation section, engineering division	1	6,623	1	6,863	1	6,863
Head, survey analysis section, soil conservation surveys division	1	6,863	1	6,863	1	6,863
Information specialist, information and education division	1	6,623	1	6,863	1	6,863
Mechanical engineer, administrative services division	1	6,863				
Safety engineer, personnel management division	1	6,384	1	6,623	1	6,863
Section head, information and education division	3	18,673	3	18,912	3	19,278
Soil conservationist, project plans division	3	19,630	2	13,726	2	13,726
Soil conservationist, soil conservation surveys division	2	13,726	2	13,726	2	13,726
Soil conservationist, State relations division	3	20,136	2	13,486	2	13,725
Soil conservationist, water conservation division	1	6,384	1	6,623	1	6,863
Grade 4. Range $4,902 to $5,905:						
Information specialist, information and education division	2	10,054	2	9,804	2	10,055
Mechanical engineer, administrative services division	1	5,905	1	5,905	1	5,905
Soil scientist, soil conservation surveys division	1	4,902				
Unit head, information and education division	2	11,810	2	11,810	2	11,810
Grade 3. Range $4,150 to $4,902:						
Editor, information and education division	2	8,676	1	4,651	1	4,777

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Professional service—Continued						
Grade 3. Range $4,150 to $4,902—Con.						
Head, equipment and patents unit, administrative services division	1	$4,150				
Information specialist, information and education division	1	4,150	1	$4,651	1	$4,777
Grade 2. Range $3,397 to $4,150	2	7,421	2	7,671	2	7,797
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168			3	6,126	3	6,324
Department of Agriculture grades:						
Grade 29. Rate of $10,000:						
Chief of bureau	1	10,000				
Total permanent, departmental	199	844,104	161	731,298	161	744,500
Deduct:						
Lapses	49.8	155,039	9.1	28,231	3	10,892
Portion of salaries shown above paid from other accounts	3.8	15,191	5.9	24,244	5.3	22,439
Add portion of salaries carried in other position schedules paid from this account	6	16,905	1.7	9,177	1.7	9,331
Net permanent, departmental (average number, net salary)	151.4	690,779	147.7	688,000	154.4	720,500
W. A. E. employment, departmental		2,061		3,050		3,300
Regular pay in excess of 52-week base		5,440		2,700		2,800
Overtime and holiday pay, departmental		1,495				
All personal services, departmental		699,775		693,750		726,600
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Chief, regional administrative services division	8	49,634	7	44,208	7	45,405
Chief, regional budget and finance division	7	46,123	7	46,841	7	47,559
Chief, regional personnel management division	7	45,165	7	46,362	7	47,320
Grade 11. Range $4,902 to $5,905:						
Assistant regional division chief	18	97,766	18	99,772	18	101,278
Regional section head	1	5,905	1	5,905	1	5,905
State administrative assistant	1	5,153	2	10,054	2	10,305
Grade 9. Range $4,150 to $4,902:						
Administrative assistant, cartographic division			1	4,777	1	4,902
Assistant State administrative assistant	1	4,526	2	8,551	2	8,802
Regional fiscal inspector	1	4,400	1	4,526	1	4,526
Regional section head	39	179,406	35	164,060	36	171,560
Regional unit head	1	4,526	1	4,651	1	4,777
State administrative assistant	37	167,595	38	175,507	37	175,119
Grade 7. Range $3,397 to $4,150	95	356,573	87	330,400	84	328,759
Grade 6. Range $3,021 to $3,773	6	20,007	5	17,237	4	14,341
Grade 5. Range $2,645 to $3,397	87	257,828	85	259,435	84	265,443
Grade 4. Range $2,394 to $2,845	228	584,355	216	568,113	209	563,326
Grade 3. Range $2,168 to $2,620	934	2,160,043	861	2,032,860	841	2,046,441
Grade 2. Range $1,954 to $2,394	275	566,165	238	499,361	238	511,954
Grade 1. Range $1,756 to $2,168	9	16,002	6	11,196	3	5,730
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Regional conservator	7	65,041	7	65,339	7	65,639
Grade 6. Range $7,102 to $8,060:						
Assistant regional conservator	8	61,604	7	54,981	7	55,220
Chief, cartographic division (Beltsville, Md.)	1	8,060	1	8,060	1	8,060
Director, Caribbean and Hawaiian areas	2	15,640	2	15,880	2	16,120
Irrigation engineer	1	7,820	1	7,820	1	8,060
Regional chief of operations	7	54,741	7	55,220	7	55,938
State conservationist	4	29,844	4	30,084	4	30,802
Grade 5. Range $5,905 to $6,863:						
Agronomist, regional project plans division	1	5,905	1	6,145		
Agronomist, regional conservation surveys division	1	6,145				
Assistant regional chief of operations	1	6,384	1	6,384	1	6,623
Assistant State conservationist			1	5,905	1	6,145
Chief, regional agronomy division	7	46,601	7	47,320	7	47,559
Chief, regional biology division	7	45,405	7	46,362	7	47,320
Chief, regional cartographic division	6	38,063	7	44,926	7	45,644
Chief, regional engineering division	7	46,362	7	46,841	7	47,320
Chief, regional forestry division	7	47,799	7	48,038	7	48,038
Chief, regional information and education division	7	44,447	7	45,644	7	46,644
Chief, regional land management division	1	6,145				
Chief, regional nursery division	7	47,799	7	47,799	7	48,038
Chief, regional project plans division	7	46,123	7	46,362	7	46,841
Chief, regional range division	4	26,972	4	27,211	4	27,450
Chief, regional soil conservation surveys division	7	46,362	7	46,644	7	46,841
Chief, regional water conservation division	7	44,207	7	44,926	7	45,405
Engineer, cartographic (Beltsville, Md.)	1	6,384	1	6,384	1	6,623
Engineer, civil (Beltsville, Md.)	1	6,384				
Engineer, irrigation	4	26,014	2	13,246	2	13,725
Horticulturist	1	6,145	1	6,145	1	6,384
Social scientist	1	6,623	1	6,623		
Soil scientist			1	5,905		

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SOIL CONSERVATION SERVICE—Continued

SALARIES AND EXPENSES—Continued

Salaries and Expenses, Soil Conservation Service—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-	Total	Num-	Total	Num,-	Total,
Professional service—Continued	ber	salary	ber	salary	ber	salary
Grade 5. Range $5,905 to $6,863—Con.						
Soil conservationist	1	$6,384				
Soil conservationist, regional project plans division	1	5,905	1	$6,145		
Soil conservationist, States relations division	1	6,863	1	6,863	1	6,863
State conservationist	44	292,618	42	283,441	42	285,356
Territorial conservationist	1	5,905	1	5,905		
Grade 4. Range $4,902 to $5,905:					1	6,145
Agronomist	2	11,058	I	4,902		
Assistant chief, regional cartographic division	1	5,404	1	5,654	1	4,902
Assistant chief, regional engineering division	1	5,404	1	5,654	1	5,905
Assistant chief, regional information and education division	1	5,153	1	5,153	1	5,905
Assistant chief, regional land management division	1	5,654			1	5,153
Assistant chief, regional nursery division	1	5,404	2	11,560	2	11,560
Assistant chief, regional project-plans division	2	11,560	2	11,810	2	11,810
Assistant chief, regional soil conservation surveys division	3	16,211	1	5,654	1	5,905
Assistant director, Caribbean area	1	5,905	1	5,905	1	5,905
Assistant State conservationist	62	351,325	66	375,942	66	379,711
Chief, regional cartographic division	1	5,403				
Chief, regional records and reports division	6	32,672	6	32,923	6	33,676
District conservationist	2	11,309	3	16,211	1	5,153
Engineer, agricultural	2	11,309	1	5,905	1	5,905
Engineer, cartographic	6	31,920	5	27,520	5	28,272
Engineer, civil	4	20, 360	2	10,556	2	11,058
Engineer, drainage	4	21,614	4	22,116	4	22,864
Engineer, hydraulic			1	4,902	1	4,902
Engineer, irrigation	2	10, 305	5	26, 266	5	27,018
Geologist	1	4,902	2	10,055	2	10,306
Horticulturist	1	5,905				
Information specialist	13	69, 244	13	71,752	13	72, 755
Nursery manager	1	5,153	1	5,404	1	5,404
Range conservationist	2	11, 560	1	5,905	1	5,905
Regional safety engineer	1	5,654	1	5,654	1	5,905
Regional training officer	6	33, 425	7	39, 645	7	40,082
Soil conservationist, regional project plans division	21	114,228	15	85,318	16	92,477
Soil conservationist, regional water conservation division	2	10,807	2	11,058	2	11,058
Soil scientist	48	252,093	49	266,532	48	266,144
State conservationist	2	11,309	2	11,309	2	11, 560
Zone conservationist	96	531,035	95	531,901	94	535, 777
Grade 3. Range $4,150 to $4,902:						
Agronomist	18	82,349	18	83.353	17	80,205
Assistant chief, regional records and reports division	1	4,275				
Biologist	3	4,275	1	4,440	1	4,526
Botanist	1	4,777	1	4,902	1	4,902
District conservationist	655	2, 566, 590	538	2, 535, 165	536	2, 567, 369
Engineer, agricultural	38	169,237	36	158,805	35	158,554
Engineer, cartographic	11	50,415	9	41,990	9	42, 616
Engineer, civil	18	80, 218	20	92, 530	21	98,812
Engineer, design	1	4,400	1	4,526	1	4,651
Engineer, drainage	8	36,460	11	49, 526	10	46, 253
Engineer, hydraulic	2	9,178	1	4,651	1	4,776
Engineer, irrigation	8	35,457	6	27,408	6	28,035
Equipment engineer, regional administrative services division	4	18,356	4	18,732	4	19,108
Extension soil conservationist	2	9,052				
Forester	10	45,513	11	51,168	12	54,816
Geologist	2	9,303	2	8,550	1	4,401
Horticulturist	1	4,275	1	4,400	1	4,526
Information specialist	5	21,879	5	22,380	6	27,659
Nursery manager	25	116,540	25	118,923	24	115,902
Range conservationist	12	55,317	10	46.892	10	46, 767
Soil conservationist	4	17.352	4	17,478	5	22,129
Soil conservationist, regional records and reports division	3	13,328	2	9,177	2	9,304
Soil scientist	50	225,181	53	240,516	52	241,256
Grade 2. Range $3,397 to $4,150	3,457	12,960,060	3,446	13,142,519	3,395	13,292,500
Grade 1. Range $2,645 to $3,397	905	2,529,032	832	2,284,910	770	2,196,505
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	8	30,813	12	45,404	12	46,783
Grade 7. Range $3,021 to $3,773	8	27,554	8	28,180	8	28,933
Grade 6. Range $2,645 to $3,397	855	2,452,459	815	2,391,302	802	2,450,954
Grade 5. Range $2,394 to $2,845	1,876	4,685,639	1,962	4,928,768	1,849	4,773,967
Grade 4. Range $2,168 to $2,620	45	102,224	37	86,762	36	87,514
Grade 3. Range $1,954 to $2,394	567	1,149,450	355	720,756	271	572, 214
Grade 2, Range $1,822 to $2,244	6	11,113	7	12,754	8	15,368
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	4	16,348	1	4,400	1	4,400

	1948 actual		1949 estimate		1060 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-	Total	Num-	Total	Num-	Total
Crafts, protective, custodial service—Continued	ber	salary	ber	salary	ber	salary
Grade 8. Range $2,896 to $3,648	27	$84,211	31	$97,927	30	$98,429
Grade 7. Range $2,695 to $3,272	22	63,679	16	48,011	16	49,892
Grade 6. Range $2,469 to $2,921	86	229,765	60	163,313	60	168,079
Grade 5. Range $2,244 to $2,695	1	2,469	3	8,235	1	2,620
Grade 4. Range $2,020 to $2,469	32	68,000	82	69,634	32	71,679
Grade 3. Range $1,822 to $2,168	50	99,812	50	100,564	47	96,226
Grade 2. Range $1,690 to $2,020	9	16,068	1	12,656	6	10,932
Unclassified	86	300,870	79	301,724	76	305,595
Total permanent, field	11,038	35,724,444	10,578	35,038,661	10,199	34,930,349
Deduct:						
Lapses	2,366.6		817.9		339.7	
Portion of salaries shown above paid by States		6,446,152		2,288,303		1,163,387
Portion of salaries shown above paid from other accounts	15. 2	65,380	13.2	56,194	12.7	54,540
Add portion of salaries carried in other position schedules paid from this account	63	226,807	58.8	225,381	58.2	227,115
	35.1	118,855	19.7	74,050	19.5	74,293
Net permanent, field (average number, net salary)	8,628.3	29,104,960	9,707.8	32,542,833	9,807.9	33,559,600
W. A. E. employment, field		1,502,156		1,890,000		1,625,000
Regular pay in excess of 52-week base		250,585		127,958		133,500
Overtime and holiday pay, field		14, 298		7,000		7,000
Night-work differential, field		795		769		800
Additional pay for service abroad		44, 209		59,990		67,300
All personal services, field		30,917,003		34,628,550		35,393,200
Total, departmental and field		31,616,778		35,322,300		36,119,800
Deduct charge for quarters and subsistence furnished		5,146		7,000		7,000
Personal services at rates prior to Public Law 900		31,611,632		35.315,300		36,112,800
Cost of Public Law 900				3,485,700		3,540,700
01 Personal services		31,611,632		38,801,000		39,653,500
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		31,532,653		38,741,000		39,607,500
Reimbursable obligations		78,979		60,000		46,000
Total foregoing schedule		31,611,632		38,801,000		39,653,500

Allotment to Soil Conservation Service from "Flood Control, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Flood Control, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BT OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,987,582	$2,616,786	$3,175,000
Cost of Public Law 900		251,000	312,000
02 Travel	136,500	190,000	205,000
03 Transportation of things	26,665	24,200	28,000
04 Communication services	6,229	10,000	13,000
05 Rents and utility services	34,199	53,700	60,000
06 Printing and binding	2,697	3,500	5,000
07 Other contractual services	665,258	1,805,600	2,995,000
08 Supplies and materials	482,042	476,900	1,083,400
09 Equipment	198,975	65,400	100,000
13 Refunds, awards, and indemnities	36		
Total direct obligations	3, 540,183	5,497,086	7,976,400
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	7,194	1,100	
Cost of Public Law 900		100	
02 Travel	1,058	500	
07 Other contractual services	529		
08 Supplies and materials	158		
Total reimbursable obligations	8,939	1,700	
Total obligations	3,549,122	5,498,786	7,976,400

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
	Num-	Total	Num-	Total	Num-	Total
Departmental:	ber	salary	ber	salary	ber	salary
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	2	$7,797	3	$10,693	3	$10,943
Grade 6. Range $3,021 to $3,773			1	3,021	1	3,021
Grade 5. Range $2,645 to $3,397	9	26,438	5	14,729	5	15,481
Grade 4. Range $2,394 to $2,845	3	7,784	3	7,934	5	12,873
Grade 3. Range $2,168 to $2,620	2	4,336	1	2,318	3	6,730

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DETAIL Of PERSONAL SERVICiis—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Professional service:						
Grade 5. Range $4,905 to $6,883:						
Agricultural Technologist	1	$5,905	1	$5,905		
Assistant Chief, water conservation division	1	6,863	1	6,863	1	$6,145
Flood control specialist	1	6,145	1	6,384	1	6,863
Hydrologist	1	5,905	1	6,145	1	6,384
Sedimentation specialist	1	5,905	1	6,145	1	6,384
Soil conservationist			1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:					1	5,905
Soil conservationist	2	9,804	1	5,153		
Total permanent, departmental	23	86,882	20	81,195	23	86,874
Deduct:						
Lapses	3.5	9,678	2.8	10,286	1.2	2,953
Portion of salaries shown above paid from other accounts	3.3	10,838	1.5	6,681	1.5	6,804
Add portion of salaries carried in other position schedules paid from this account	3.1	13,856	3.6	17,454	2.9	14,883
Net permanent, departmental (average number, net salary)	19.3	80,222	19.3	81,682	23.2	92,000
Regular pay in excess of 52-week base		653		318		400
Overtime and holiday pay, departmental		306				
All personal services, departmental		81,181		82,000		92,400
Field:						
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	3,773	2	7,045	2	7,296
Grade 5. Range $2,645 to $3,397	4	11,834	6	17,751	7	21,023
Grade 4. Range $2,394 to $2,845	10	25,595	11	28,365	10	26,423
Grade 3. Range $2,168 to $2,620	48	110,911	51	118,017	57	134,787
Grade 2. Range $1,954 to $2,394	22	44,192	23	46,221	27	55,918
Grade 1. Range $1,756 to $2,168	2	3,512	1	1,756	1	1,822
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Engineer, design	1	5,905	1	5,905	1	6,145
Flood control specialist	1	5,905	1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Agronomist	1	5,905	1	5,905	1	5,905
Assistant State conservationist	4	21,364	4	21,865	4	22,618
Economist	3	15, 709	3	15,960	3	16, 712
Engineer, agricultural	1	5,153	1	5,905	1	5,905
Engineer, civil			1	5,905	1	5,905
Engineer, design	2	10,306	1	4,902	4	19,859
Engineer, drainage	1	4,902	1	4,902	1	5,153
Engineer, hydraulic	1	5,654				
Flood control specialist	4	21,614	2	11,058	5	26,015
Geologist	3	15,458	3	15,208	3	15, 709
Hydrologist	3	15,208	3	15,709	3	16,210
Sedimentation specialist	4	20,110	4	20,360	4	21,113
Soil conservationist	11	59,439	11	59,941	13	71,251
Soil scientist	1	4,902				
Survey party chief	10	52,280	10	52, 965	10	54,036
Zone conservationist	3	17,214	3	17, 715	3	17,715
Grade 3. Range $4,150 to $4,902:						
Agronomist	2	8,550	3	13,453	3	13,328
District conservationist	9	41,990	9	43,118	9	43,495
Economist	14	60,858	13	58,088	14	63,493
Engineer, agricultural	6	25,652	7	30,680	7	31,432
Engineer, cartographic			2	8,927	2	9,178
Engineer, civil	1	4, 902	20	85, 257	24	105, 243
Engineer, design	22	93,181	16	68, 281	18	77,459
Engineer, drainage	1	4,275	1	4,526	1	4,651
Engineer, hydraulic	1	4,275	1	4,275	1	4,400
Forester	1	4,150	1	4,275	1	4,400
Geologist	1	4,150	1	4,400	1	4,400
Hydrologist	7	30,931	9	39, 735	9	40,610
Range conservationist	1	4,275	1	4,150	1	4,275
Sedimentation specialist	7	30,806	8	34, 956	8	35,833
Soil conservationist	18	77, 710	13	56,332	15	66,137
Soil scientist	9	38, 478	9	39,356	9	40,359
Grade 2. Range $3,397 to $4,150	172	633,441	155	577,071	176	664, 585
Grade 1. Range $2,645 to $3,397	49	136,502	43	119,880	49	140,389
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	6	20,382	6	20, 633	6	21, 260
Grade 7. Range $3,021 to $3,773	2	6,042	8	24,419	8	25,422
Grade 6. Range $2,645 to $3,397	71	198,454	90	253,850	97	281, 770
Grade 5. Range $2,394 to $2,845	124	306, 562	136	332, 082	153	386,447
Grade 4. Range $2,168 to $2,620	7	15,402	6	13,535	4	9,123
Grade 3. Range $1,954 to $2,394	66	132,951	42	84,249	46	93, 775
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	2	5,540	2	5,690	2	5,841
Grade 4. Range $2,020 to $2,469			2	4,040	2	4,190
Unclassified	3	417				
Total permanent, field	743	2,376,721	748	2,424,523	828	2,745,160
Deduct:						
Lapses	245.6	703,113	87	226,337	8.7	25,399
Portion of salaries shown above paid from other accounts	43.4	140,003	8.6	33,125	8.3	31,128
Add portion of salaries carried in other position schedules paid from this account	52.1	182,305	27	104,840	26.2	103,282
Net permanent, field (average number, net salary)	506.1		679.4		837.2	
		1,715,910		2,269,901		2,791,915
W. A. E. employment, field		178,418		256,700		280,000
Regular pay in excess of 52-week base		15,268		9,400		10,800
Overtime and holiday pay, field		3,999				
All personal services, field		1,913,595		2,536,001		3,082,715
Total, departmental and field		1,994,776		2,618,001		3,175,115
Deduct charge for quarters and subsistence furnished				115		115
Personal services at rates prior to Public Law 900		1,994,776		2,617,886		3,175,000
Cost of Public Law 900				$251,100		$312,000
01 Personal services		$1,994,776		2,868,986		3,487,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,987,582		2,867,786		3,487,000
Reimbursable obligations		7,194		1,200		
Total foregoing schedule		1,994,776		2,868,986		3,487,000

Allotment to Soil Conservation Service from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

OBLIGATIONS BY OBJECTS	1948 actual	1949 estimate	1950 estimate
01 Personal services:			
At rates prior to Public Law 900	$36,164	$61,100	
Cost of Public Law 900		4,700	
02 Travel	4,553	3,750	
03 Transportation of things	3,093	1,975	
04 Communication services	88	250	
05 Rents and utility services	1	225	
06 Printing and binding		75	
07 Other contractual services	4,136	4,100	
08 Supplies and materials	10,842	5,500	
09 Equipment	24, 002	6,325	
Total obligations	82, 879	88,000	

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397			1	$2,770		
Deduct lapses				81		
Net permanent, departmental (average number, net salary)			1	2,689		
Regular pay in excess of 52-week base				11		
All personal services, departmental				2,700		
Field:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	3	$7,558	3	7,784		
Grade 3. Range $2,168 to $2,620			1	2,168		
Grade 2. Range $1,954 to $2,394	1	1,954	1	1,954		
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Agricultural engineer	1	5,905	1	6,144		
Soil conservationist	1	5,905	1	5,905		
Grade 4. Range $4,902 to $5,905:						
Agricultural engineer			1	4,902		
Irrigation engineer	1	5,654	1	5,403		
Microbiologist			1	4,902		
Grade 3. Range $4,150 to $4,902:						
Agricultural engineer	1	4,150	1	4,150		
Soil conservationist	1	4,776	1	4,777		
Soil scientist	1	4,150	1	4,150		
Grade 2. Range $3,397 to $4,150	1	3,773				
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	1	2,394	1	2,394		
Grade 4. Range $2,168 to $2,620	1	2,168	1	2,244		
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,020	1	2,020		
Unclassified	1	6,827	1	6,570		
Total permanent, field	15	57,234	17	65,467		
Deduct:						
Lapses	6.3	20,420	4.8	13,989		
Portion of salaries shown above paid by States	0.7	4,768	0.2	1,431		
Portion of salaries shown above paid from other accounts	1.4	5,537	0.5	1,330		
Add portion of salaries carried in other position schedules paid from this account	0.9	5,496	0.3	2,539		
Net permanent, field (average number, net salary)	7.5	32,005	11.8	51,256		
W. A. E. employment, field		1,364		3,490		
Regular pay in excess of 52-week base		415		217		
Additional pay for service abroad		2,380		3,437		
All personal services, field		36,164		58,400		
Personal services at rates prior to Public Law 900		36,164		61,100		
Cost of Public Law 900				4,700		
01 Personal services		36,164		65,800		

Total, salaries and expenses, Soil Conservation Service, annual specific appropriations:

Appropriated 1949, **$45,048,000** Estimate 1950, **$48,679,800**

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SOIL CONSERVATION SERVICE—Continued

LAND UTILIZATION AND RETIREMENT OF SUBMARGINAL LAND

Land Utilization and Retirement of Submarginal Land, Department of Agriculture—

For expenses necessary to carry out the provisions of title III of the Bankhead-Jones Farm Tenant Act, approved July **22,** 1937 (7 U. S. C. 1010-1012), and the provisions of the Act approved August 11, 1945 ([Public Law 179, Seventy-ninth Congress] 7 *U. S. C. 1011, note),* including not to exceed **[$29,100]** *$32,150* for personal services in the District of Columbia, **[$1,125,000}** *$1,327,000. (Department of Agriculture Appropriation Act, 1949^*

Appropriated 1949, **$1,125,000** Estimate 1950, [a] **$1,327,000**

° Includes $1,000 for activities previously carried under "Printing and binding, De" partment of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,600,000	$1,125,000	$1,327,000
Proposed supplemental estimate due to pay increase.		64,000	
Transferred to "Administration, etc., Crab Orchard Creek project, Fish and Wildlife Service, Department of Interior"	—116,756		
Total available for obligation.	1,483, 244	1,189,000	1,327,000
Unobligated balance, estimated savings...	-5, 718		
Obligations incurred	1, 477, 526	1,189,000	1,327,000
Comparative transfer from "Printing and binding, Department of Agriculture".	1,128	1,000	
Total direct obligations	1,478,654	1,190,000	1,327, 000
For Reimbursable Obligations			
Reimbursements for services performed..	2,681		
Total obligations	1,481,335	1,190,000	1,327,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$831,218	$791,200	$833,900
Cost of Public Law 900		75,900	90,000
02 Travel	21,275	21, 700	21,700
03 Transportation of things	10,655	6,900	6,900
04 Communication services	3,911	3,600	4,000
05 Rents and utility services	15,614	14,800	15,000
06 Printing and binding	1,128	1,000	1,000
07 O ther contractual services	291,966	42,100	42,100
08 Supplies and materials	260,680	197,500	272,900
09 Equipment	30, 732	30,800	35,000
10 Lands and structures	11,434	4,500	4,500
13 Refunds, awards, and indemnities	41		
Total direct obligations.	1, 478,654	1,190,000	1,327,000
Reimbursable Obligations			
08 Supplies and materials	2,681		
Total obligations	1,481,335	1,190,000	1,327,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	3	$10,693				
Grade 5. Range $2,645 to $3,397	3	8,562	2	$6,042	2	$6,168
Grade 4. Range $2,394 to $2,845	3	7,633	1	2,694	1	2,845
Grade 3. Range $2,168 to $2,620	1	2,318				
Grade 2. Range $1,954 to $2,394	2	4,510	1	2,394	1	2,394
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Chief, land management division.	1	7,820	1	8,060	1	8,060
Grade 5. Range $5,905 to $6,863:						
Land appraisal engineer	1	6,145	1	6,145	1	6,384
Soil conservationist	1	5,905				
Total permanent, departmental	15	53,586	6	25,335	6	25,851
Deduct:						
Lapses	2.1	9,433				
Portion of salaries shown above paid from other accounts	0.2	828	0.3	233	0.3	239
Add portion of salaries carried in other position schedules paid from this account-	0.5	1,283	1.4	3,878	1.4	4, 072
Net permanent, departmental (average number, net salary)	13.2	44,608	7.1	28,980	7,1	29,684
Regular pay in excess of 52-week base		351		120		116
Overtime and holiday pay, departmental-		204				
All personal services, departmentaL		45,163		29,100		29,800

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	3	$11,695	6	$23,893	5	,$20,120
Grade 5. Range $2,645 to $3,397	4	11,959				
Grade 4. Range $2,394 to $2,845	3	8,085	3	8,235	3	8,461
Grade 3. Range $2,168 to $2,620	28	66, 723	21	52,345	20	50,884
Grade 2. Range $1,954 to $2,394	10	21,120	6	13,003	6	13,078
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Chief, regional land management division	5	33,116	5	33,355	5	33,834
Grade 4. Range $4,902 to $5,905:						
Assistant chief, regional land management division	2	11,560	2	11,560	2	11,810
Assistant State conservationist	1	5,905				
Civil engineer	1	5,404	"1	5,-654~	"I	5,654
Zone conservationist	1	5,905				
Grade 3. Range $4,150 to $4,902:						
D istrict conservationist	1	4,150	1	4,902	1	4,902
Project conservationist	2	9,303	1	4, 902	1	4,902
R ange conservationist	3	12, 450	3	12,540	3	12, 826
Soil conservationist	1	4,777	2	9,463	2	9,679
Grade 2. Range $3,397 to $4,150	35	130, 808	24	92,484	23	90, 717
Grade 1. Range $2,645 to $3,397	4	11,081	4	11,082	4	11,332
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	8	25,171	7	23,095	7.	23,935
Grade 6. Range $2,645 to $3,397	13	37,018	13	37, 520	11	33,260
Grade 5. Range $2,394 to $2,845..	23	57,921	13	33,304	12	31,587
Grade 3. Range $1,954 to $2,394	3	6,163	1	2,394	1	2,394
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	10	27,022	8	22,159	7	20,443
Grade 4. Range $2,020 to $2,469	21	46,708	16	37,360	16	38,382
Grade 3. Range $1,822 to $2,168	14	27,092	11	21,492	9	18,642
Unclassified	9	21,258	9	21,258	9	21,258
Total permanent, field	205	602,394	157	482,000	148	468,100
Deduct:						
Lapses	35. 2	88, 253	4.9	12,312	2.9	7, 217
Portion of salaries shown above paid from other accounts	7.5	25, 996	7.3	24,352	7.3	24,813
Add portion of salaries carried in other position schedules paid from this account	21.6	77,586	30.1	114,764	31.1	120,830
Net permanent, field (average number, net salary)	183.9	565, 731	174.9	560,100	168.9	556,900
W. A. E. employment, field		222, 650		207, 700		254, 200
Regular pay in excess of 52-week base		4,884		2,000		2,100
Overtime and holiday pay, field		1,916		1,400		
All personal services, field-		795,181		771, 200		813, 200
Total, departmental and field.		840,344		800,300		843, 000
Deduct charge for quarters and subsistence furnished		9,126		9,100		9,100
Personal services at rates prior to Public Law 900		831, 218		791,200		833,900
Cost of Public Law 900				75,900		90,000
01 Personal services.		831, 218		867,100		923,900

Construction, Water Conservation and Utility Projects (Allotment to Agriculture, Soil Conservation Service) —

	1948 actual	1949 estimate	1950 estimate
For land development on water conservation and utility projects			
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$179,992	$180,913	$130,569
Transferred from "Construction, water conservation and utility projects (allotment to Interior, Reclamation) (reimbursable)"	64,890		
Transferred to "Construction, water conservation and utility projects (allotment to Interior, Reclamation) (reimbursable)"	-38,063		
Total available for obligation	206,819	180,913	130,569
Balance available in subsequent year	-180,913	-130,569	-60,000
Total direct obligations	25, 906	50,344	70,569
For Reimbursable Obligations			
Reimbursements for services performed..	882		
Total obligations.	26, 788	50,344	70, 569
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 P ersonal services:			
At rates prior to Public Law 900	$20,431	$27,700	$54,269
Cost of Public Law 900		2,183	5,800
02 Travel	425	1,600	1,000
03 Transportation of things	719	2,000	1,500

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	1948 actual	1949 estimate	1950 estimate
For land development on water conservation and utility projects—Continued			
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
04 Communication services	$209	$300	$500
05 Rents and utility services	1,436	3,100	1,500
07 Other contractual services	1,117	1,800	4,000
08 Supplies and materials	1,153	5,661	1,000
09 Equipment	416	6,000	1,000
Total direct obligations	25,906	50,344	70,569
Reimbursable Obligations			
07 Other contractual services	882		
Total obligations	26,788	50,344	70,569

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	$3,523			1	$3,397
Grade 5. Range $2,645 to $3,397	1	3,021	1	$3,146	1	3,272
Grade 3. Range $2,168 to $2,620	1	2,168	1	2,168	1	2,168
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Engineer, civil	1	4,902				
Project supervisor	1	5,404	1	4,902	1	4,902
Grade 3. Range $4,150 to $4,902:						
Engineer, civil			1	4,150	1	4,150
Soil conservationist			2	8,300	1	4,400
Grade 2. Range $3,397 to $4,150	3	10,317	1	3,397	3	10,192
Grade 1. Range $2,645 to $3,397			1	2,645		
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,645			1	2,645
Grade 5. Range $2, 394 to $2,845	1	2,469	1	2,394	1	2,394
Grade 3. Range $1,954 to $2,394			2	3,908		
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024					2	6,544
Grade 7. Range $2,695 to $3,272					1	2,695
Grade 6. Range $2,469 to $2,921			1	2,469		
Grade 4. Range $2,020 to $2,469			1	2,020		
Total permanent, field	10	34,449	13	39,499	14	46,759
Deduct lapses	4. 5	15,132	7.9	23,141		
Net permanent, field (average number, net salary)	5.5	19,317	5.1	16, 358	14	46. 759
W. A. E. employment, field		1,038		11,179		7,330
Regular pay in excess of 52-week base		76		163		180
Personal services at rates prior to Public Law 900		20,431		27, 700		54, 269
Cost of Public Law 900				2,183		5,800
01 Personal services		20,431		29, 883		60,069

Salaries and Expenses, American Sections, International Commission (Transfer to Agriculture, Soil Conservation Service)—

	1948 actual	1949 estimate	1950 estimate
For appraisal of results of increasing the height of groundwater table of lands adjacent to the Kootenai Lake			
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, American section, International Commission," Department of State	$1,900		
Unobligated balance, estimated savings	-254		
Total obligations	1,646		
OBLIGATIONS BY OBJECTS			
01 Personal services	$1,531		
03 Transportation of things	11		
07 Other contractual services	22		
08 Supplies and materials	82		
Total obligations	1,646		

Working Fund, Agriculture, Soil Conservation Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$18,710	$25,818	
Advanced from—			
Department of the Interior	43,593		
National Military Establishment, Department of the Navy	30,000	54,694	
Total available for obligation	92, 303	80, 512	
Balance available in subsequent year	-25, 818		
Total obligations	66,485	80, 512	
OBLIGATIONS BY ACTIVITIES			
1. For the furnishing of trees and shrubs to the National Park Service (Department of the Interior)	$16,542	$15,004	
2. For the establishment and measurement of additional snow courses needed by the Bureau of Reclamation (Department of the Interior)	16,161	2, 232	
3. For carrying out erosion control measures at the Naval Air Station, Whiting Field, Fla., Bureau of Yards and Docks (Department of the Navy)	22,318	33, 782	
4. For preparing master erosion control plans for various naval ammunition depots, Bureau of Yards and Docks (Department of the Navy)		25, 494	
5. For performing for the United States Corps of Engineers restoration work on Governmentowned lands which were damaged by use for military purposes (Department of the Army)	11,464		
6. Pay increase, Public Law 900		4,000	
Total obligations	66, 485	80, 512	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$43,358	$41,803	
Cost of Public Law 900		4,000	
02 Travel	4,050	9,557	
03 Transportation of things	200	240	
04 Communication services	79	39	
07 Other contractual services	5,217	19, 748	
08 Supplies and materials	5, 268	4,909	
09 Equipment	8,313	216	
Total obligations	66, 485	80, 512	

Working Fund, Agriculture, Soil Conservation Service (Special Account)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$1, 700	$2,124	
Advanced from Department of the Interior	770		
Total available for obligation	2,470	2,124	
Balance available in subsequent year	-2,124		
Total obligations	346	2,124	
OBLIGATIONS BY ACTIVITIES			
1. For preparation and duplicating of bibliography on sedimentation for the Bureau of Reclamation (Department of the Interior)	$17	* $1,533	
2. For the establishment and measurement of additional snow courses needed by the Bureau of Reclamation (Department of the Interior)	329	441	
3. Pay increase, Public Law 900		150	
Total obligations	346	2,124	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		$1,533	
Cost of Public Law 900		150	
02 Travel		378	
07 Other contractual services	$118	30	
08 Supplies and materials	228	33	
Total obligations	346	2,124	

Water Conservation and Utilization Projects, Department of Agriculture—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$1,300,784	$918,965	$600,000
Balance available in subsequent year	-918,965	-600,000	
Obligations incurred	381,819	318,965	600,000
Comparative transfer from "Printing and binding, Department of Agriculture"	293	200	
Total direct obligation	382,112	319,165	600,000
For Reimbursable Obligations			
Reimbursements for services performed	3,262		
Total obligations	385,374	319,165	600,000

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SOIL CONSERVATION SERVICE—Continued

LAND UTILIZATION AND RETIREMENT OF SUBMARGINAL LAND—Continued

Water Conservation and Utilization Projects, Department of Agriculture—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Land development	$335,048	$247,500	$487,000
2. Land management, settlement, and technical guidance	47,064	48,665	70,000
3. Pay increase, Public Law 900		23,000	43,000
Total direct obligations	382,112	319,165	600,000
Reimbursable Obligations			
1. Land development	3,262		
Total obligations	385,374	319,165	600,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$310,655	$221,000	$360,000
Cost of Public Law 900		23,000	43,000
02 Travel	10,517	7,000	12,000
03 Transportation of things	2,239	3,000	5,000
04 Communication services	1,959	2,000	3,000
05 Rents and utility services	6,768	8,000	10,000
06 Printing and binding	293	200	300
07 Other contractual services	6,960	12,965	27,000
08 Supplies and materials	36,606	39,000	74,700
09 Equipment	6,069	3,000	65,000
13 Refunds, awards, and indemnities	46		
Total direct obligations	382,112	319,165	600,000
Reimbursable Obligations			
01 Personal services	1,455		
05 Rents and utility services	111		
07 Other contractual services	37		
08 Supplies and materials	203		
09 Equipment	1,456		
Total reimbursable obligations	3,262		
Total obligations	385,374	319,165	600,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 8. Range $3,773 to $4,526			1	$4,400	1	$4,526
Grade 7. Range $3,397 to $4,150	1	$3,397	1	3,523	1	3,648
Grade 5. Range $2,645 to $3,397	1	2,644	2	6,167	2	6,418
Grade 4. Range $2,394 to $2,845	5	12,722	2	5,239	2	5,390
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Assistant to chief of operations	1	8,060	1	8,060	1	8,060
Grade 5. Range $5,905 to $6,863:						
Soil conservationist	1	6,384				
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	2	4,111				
Total permanent, departmental	11	37,318	7	27,389	7	28,042
Deduct:						
Lapses	2.4	7,240				
Portion of salaries shown above paid from other accounts	2.8	7,275				
Add portion of salaries carried in other position schedules paid from the account	0.8	2,762	0.4	1,299	0.4	1,346
Net permanent, departmental, (average number, net salary)	6.6	25,565	7.4	28,688	7.4	29,388
Regular pay in excess of 52-week base		83		112		112
Overtime and holiday pay, departmental		27				
All personal services, departmental		25,675		28,800		29,500
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Assistant regional division chief	1	4,902				
Grade 9. Range $4,150 to $4,902:						
Regional administrative services examiner	1	4,275				
Grade 7. Range $3,397 to $4,150	2	6,920	2	6,920	2	7,296
Grade 5. Range $2,645 to $3,397	5	14,227	2	5,791	2	5,916
Grade 4. Range $2,394 to $2,845	8	19,603	4	9,651	4	10,178
Grade 3. Range $2,168 to $2,620	12	26,471	5	11,443	8	18,776
Grade 2. Range $1,954 to $2,394	6	11,724	1	1,954		
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Assistant to regional chief of operations	1	6,384	1	6,384	1	6,384
Chief, regional land acquisition and sales division	1	6,384	1	6,384	1	6,623

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Professional service—Continued						
Grade 4. Range $4,902 to $5,905:						
Civil engineer	3	$14,706			1	$5,404
Irrigation engineer	1	5,654	1	$5,906	1	5,905
Project supervisor	3	15,709			2	9,804
Grade 3. Range $4,150 to $4,902:						
Civil engineer	4	17,100	4	17,100	2	8,800
Project supervisor	1	4,400	1	4,400		
Soil conservationist	1	4,150				
Soil scientist	2	8,425	2	8,800	2	8,800
Grade 2. Range $3,397 to $4,150	7	25,411	7	25,160	6	21,010
Grade 1. Range $2,645 to $3,397					2	6,167
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	4	12,084	1	3,021	3	9,063
Grade 6. Range $2,645 to $3,397	4	10,579	2	5,290		
Grade 5. Range $2,394 to $2,845	8	19,754	6	14,289	12	29,028
Grade 3. Range $1,954 to $2,394	16	31,339	4	8,230	17	33,218
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	5	17,111	3	10,317	3	10,569
Grade 7. Range $2,695 to $3,272	3	8,436	3	8,662	6	19,632
Grade 6. Range $2,469 to $2,921	4	10,178	3	7,483	6	14,815
Grade 4. Range $2,020 to $2,469	1	2,020				
Grade 3. Range $1,822 to $2,168	1	1,954				
Total permanent, field	105	309,900	53	167,185	81	237,388
Deduct:						
Lapses	47.3		11.6		2.5	
		130,381		34,078		6,766
Portion of salaries shown above paid from other accounts						
Add portion of salaries carried in other position schedules paid from this account	0.6	2,295	2.3	9,223	2.2	8,948
	6	19,864				
Net permanent, field (average number, net salary)	63.1		43.7		80.7	
		197,088		142,330		239,570
W. A. E. employment, field		86,025		50,000		90,000
Regular pay in excess of 52-week base		1,957		370		930
Overtime and holiday pay, field		2,094				
All personal services, field		287,164		192,700		330,500
Total, departmental and field		312,839		221,500		360,000
Deduct charge for quarters and subsistence furnished		729		500		
Personal services at rates prior to Public Law 900		312,110		221,000		360,000
Cost of Public Law 900				23,000		43,000
01 Personal services		312,110		244,000		403,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		310,655		244,000		403,000
Reimbursable obligations		1,455				
Total of foregoing schedule		312,110		244,000		403,000

Permanent appropriations, special accounts:

Payments Due Counties and Refunds, Submargina! Land Program, Farm Tenant Act—

This account consists of amounts appropriated, from revenues received during each calendar year from the use of submarginal lands held by the Secretary of Agriculture under title III of the act of July 22, 1937, for payment of 25 percent of the net revenues received to the counties in which such lands are situated, on the condition that they are used for school or road purposes, or both, and for refund of excess amounts received for the use of such lands. Moneys so appropriated remain available for these purposes until expended (7 U. S. C. 1012).

Appropriated (estimate), 1949, $233,200 Estimate 1950, $233,200

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$215,451	$233,200	$233,200
Comparative transfer from "Excess payments, submarginal land program, Farm Tenant Act"	539		
Total obligations	215,990	233,200	233,200
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	$215,451	$232,500	$232,500
13 Refunds, awards, and indemnities	539	700	700
Total obligations	215,990	233,200	233,200

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Excess Payments, Submarginal Land Program, Farm Tenant Act—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$539		
Comparative transfer to "Payments due counties and refunds, submarginal land program, Farm Tenant Act"	-539		
Total obligations			

Total, Soil Conservation Service, general and special appropriations:

Appropriated 1949, $46,406,200 Estimate 1950, $50,240,000

Trust accounts:

Payments in Lieu of Taxes, and Operation and Maintenance Costs, Water Conservation and Utilization Projects—

This account consists of receipts derived from the leasing of lands on water conservation and utilization projects owned either joint!v or separately by the United States and State Rural Rehabilitation Corporations, and is available until expended for payments in lieu of taxes to States, political subdivisions thereof, and local taxing units, and for payment of operation and maintenance costs of the resettlement features of the projects in accordance with the act of June 29, 1936 (40 U. S. C. 431-434) and transfer agreements with the respective State Rural Rehabilitation Corporations.

Appropriated (estimate) 1949, $71,000 Estimate 1950, $46,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$107,645	$71,000	$46,000
Prior year balance available	56,129	133,306	170,000
Total available for obligation	163,774	204,306	216,000
Balance available in subsequent year	-133,306	-170,000	-183,000
Total obligations	30,468	34,306	33,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$8,066	$8,200	$8,700
Cost of Public Law 900		770	800
02 Travel	120	200	200
03 Transportation of things	2	75	75
04 Communication services	77	125	125
05 Rents and utility services	1,721	1,900	1,900
07 Other contractual services	19,181	21,336	19,600
08 Supplies and materials	1,301	1,700	1,600
Total obligations	30,468	34,306	33,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service: Grade 3. Range $2,168 to $2,920	1	$2,469	1	$2,544	1	$2,620
Professional service: Grade 4. Range $4,902 to $5,905: Project supervisor	1	4,902	1	5,153	1	5,153
Grade 2. Range $3,397 to $4,150	1	4,150	1	4,150		
Total permanent, field	3	11,521	3	11,847	2	7,773
Deduct:						
Lapses	1	4,216	1	4,543		
Portion of salaries shown above paid from other accounts	0.2	561				
Net permanent, field (average number, net salary)	1.8	6,744	2	7,304	2	7,773
W. A. E. employment, field		1,245		864		895
Regular pay in excess of 52-week base		77		32		32
Personal services at rates prior to Public Law 900		8,066		8,200		8,700
Cost of Public Law 900				770		800
01 Personal services		8,066		8,970		9,500

Operation and Maintenance, Water Distribution Systems, Water Conservation and Utilization Projects—

This account consists of revenues received from the operation of the Wyoming Rural Rehabilitation Corporation's water distribution system in the Eden Valley, Wyo., water conservation and utilization project and is available until expended for payment of operation and maintenance expenses of the system in accordance with the transfer agreement with the Corporation (40 U. S. C. 431-434).

Appropriated (estimate) 1949, $9,600 Estimate 1950, $9,600

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$10, 533	$9,600	$9,600
Prior year balance available	10,268	12, 797	9,400
Total available for obligation	20,801	22, 397	19,000
Balance available in subsequent year	-12, 797	-9,400	-5,000
Total direct obligations	8,004	12,997	14,000
For Reimbursable Obligations			
Reimbursements for services performed	2,806		
Total obligations	10,810	12,997	14,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$6, 875	$10, 200	$10, 800
Cost of Public Law 900		1,040	1,100
02 Travel	320	400	400
03 Transportation of things	1	7	10
04 Communication services	138	150	190
05 Rents and utility services	336	400	500
07 Other contractual services	12	500	700
08 Supplies and materials	322	300	300
Total direct obligations	8,004	12,997	14, 000
Reimbursable Obligations			
01 Personal services (at rates prior to Public Law 900)	2,806		
Total obligations	10,810	12,997	14,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service: Grade 9. Range $4,150 to $4,902: Project supervisor	1	$4,651	1	$4,777	1	$4,902
Crafts, protective, custodial service: Grade 7. Range $2,695 to $3,272	1	2,921	1	3,021	1	3,146
Total permanent, field	2	7,572	2	7,798	2	8,048
Deduct lapses		293				
Net permanent, field (average number, net salary)	2	7,279	2	7,798	2	8,048
W. A. E. employment, field		2,264		2,611		2,959
Regular pay in excess of 52-week base		84		31		33
Overtime and holiday pay, field		294				
All personal services, field		9,921		10,440		11,040
Deduct charge for quarters and subsistence furnished		240		240		240
Personal services at rates prior to Public Law 900		9,681		10,200		10,800
Cost of Public Law 900				1,040		1,100
01 Personal services		9,681		11,240		11,900
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		6,875		11,240		11,900
Reimbursable obligations		2,806				
Total of foregoing schedule		9,681		11,240		11,900

Allotment to Soil Conservation Service from "Miscellaneous contributed funds, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Miscellaneous contributed funds, Department of Agriculture," which is shown under Miscellaneous.

	1948 actual	1949 estimate	1950 estimate
For flood control, works of improvement on the Los Angeles watershed			
OBLIGATIONS BY OBJECTS			
01 Personal services (at rates prior to Public Law 900)	$800	$500	
07 Other contractual services	63, 573	75,295	$65, 000
Total obligations	64,373	75,795	**#,000**

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SOIL CONSERVATION SERVICE—Continued

Trust accounts—Continued

Allotment to Soil Conservation Service from "Return of excess deposits for reproduction of photographs, mosaics, and maps"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Return of excess deposits for reproduction of photographs, mosaics, and maps," which is shown under Miscellaneous. For refunds of moneys received by the Soil Conservation Service for furnishing reproductions of photographs, mosaics, and maps, which are in excess of the cost of reproduction.

Obligations: 13 Refunds, awards, and indemnities—1948, $770; 1949, $800; 1950, $800;

Total, Soil Conservation Service, trust appropriations:

Appropriated (estimate) 1949, $80,600 Estimate 1950, $55,6C0

PRODUCTION AND MARKETING ADMINISTRATION

CONSERVATION AND USE OF AGRICULTURAL LAND RESOURCES

Conservation and Use of Agricultural Land Resources, Department of Agriculture—

For expenses necessary to enable the Secretary to carry into effect the provisions of sections 7 to 17, inclusive, of the Soil Conservation and Domestic Allotment Act, approved February 29, 1936, as amended (16 U. S. C. 590g-590q), and the provisions of the Agricultural Adjustment Act of 1938, as amended (7 U. S. C. 1281-1407) (except the provisions of sections 201, 202, 303, 381, and 383 and the provisions of titles IV and V), including personal services in the District of Columbia; not to exceed $6,000 for the preparation and display of exhibits, including such displays at State, interstate, and international fairs within the United States; [$150,000,000] *and for the replacement of one passenger motor vehicle for use of the Production and Marketing Administration; $290,000,000,* to remain available until December 31 [, 1949,] *of the next succeeding fiscal year* for compliance with programs under said provisions of the Agricultural Adjustment Act of 1938, as amended, and the Act of February 29, 1936, as amended, pursuant to the provisions of the [1948] *1949* programs carried out during the period July 1, [1947] *1948,* to December 31, [1948] *1949,* inclusive: *Provided,* That not to exceed [$24,500,000] *$57,500,000* of the total sum provided under this head shall be available during the current fiscal year, for salaries and other administrative expenses for carrying out [such programs, including the tobacco and peanut-marketing quota programs] *the agricultural conservation program formulated under the provisions of the Act of February 29, 1936, as amended, and other programs with respect to any commodity for which the Secretary may establish acreage allotments or proclaim marketing quotas pursuant to the provisions of the Agricultural Adjustment Act of 1938, as amended,* the cost of aerial photographs, however, not to be charged to such limitation; but not more than [$7,000,000] *$11,000,000* shall be transferred to the appropriation account, "Administrative expenses, section 392, Agricultural Adjustment Act of 1938": *Provided further,* That payments to claimants hereunder may be made upon the certificate of the claimant, which certificate shall be in such form as the Secretary may prescribe, that he has carried out the conservation practice or practices and has complied with all other requirements as conditions for such payments and that the statements and information contained in the application for payment are correct and true, to the best of his knowledge and belief, under the penalties of the Act of March 4, 1909, as amended (18 U. S. C. 80): *Provided further,* That none of the funds herein appropriated or made available for the functions assigned to the Agricultural Adjustment Agency pursuant to the Executive Order Numbered 9069, of February 23, 1942, shall be used to pay the salaries or expenses of any regional information employees or any State or county information employees, but this shall not preclude the answering of inquiries or supplying of information to individual farmers: *Provided further,* That such amount shall be available for salaries and other administrative expenses in connection with the formulation and administration of the [1949] *1950* programs (amounting to $262,500,000, including administration, and formulated on the basis of a distribution of the funds available for payments and grants among the several States in accordance with their conservation needs as determined by the Secretary: *Provided further,* That the proportion allocated to any State shall not be reduced more than 15 per centum from the 1946 distribution and that no participant shall receive more than $750) of soil-building practices and soil- and water-[conservation~*conserving* practices, under the Act of February 29, 1936, as amended, and programs under the Agricultural Adjustment Act of 1938, as amended; but the payments or grants under such program shall be conditioned upon the utilization of land with respect to which such payments or grants are to be made, in conformity with farming practices which—will encourage and provide for soil-building and soil- and-water-conserving practices in the most practical and effective manner and adapted to conditions in the several States, as determined and approved by the State committee appointed pursuant to section 8 (b) of the Soil Conservation and Domestic Allotment Act, as amended for the respective States: *Provided further,* That the Secretary may, in his discretion from time to time transfer to the General Accounting Office such sums as may be necessary to pay administrative expenses of said Office in auditing payments under this item: *Provided further,* That such amounts shall be available for the purchase of seeds, fertilizers, lime, trees, or any other farming materials, or any soil-terracing services, and making grants thereof to agricultural producers to aid them in carrying out farming practices approved by the Secretary under programs provided for herein: *Provided ^further,* That the Secretary is authorized and directed to make payments to farmers who complied with the terms and conditions of the agricultural conservation programs, formulated pursuant to sections 7 to 17, inclusive, of the Soil Conservation and Domestic Allotment Act, as amended, if the Secretary determines that, because of induction into the armed forces of the United States, such farmers failed to file, or were prevented from filing, applications for payment under any such program during the period the applicable appropriation for such program was available for obligation, such payments to be made out of the unobligated balance of the appropriation, "Conservation and use of agricultural land resources", in the Department of Agriculture Appropriation Act, 1946: *Provided further,* That an application for payment on the prescribed form is filed by any such farmer (or the person entitled to payment in case of death, disappearance, or incompetency of the farmer under regulations issued pursuant to section 385 of the Agricultural Adjustment Act of 1938, as amended (7 U. S. C, 1940 edition, 1385)) within one year from the date of his discharge from the armed forces, or by December 31, 1948, whichever is later: *And provided"! further,* That no part of any funds available to the Department, or any bureau, office, corporation, or other agency constituting a part of such Department shall be used in the current fiscal year for the payment of salary or travel expenses of any person who has been convicted of violating the Act entitled "An Act to prevent pernicious political activities", approved August 2, 1939, as amended, or who has been found in accordance with the provisions of section 6 of the Act of July 11, 1919 (18 U. S. C. 201), to have violated or attempted to violate such section which prohibits the use of Federal appropriations for the payment of personal services or other expenses designed to influence in any manner a Member of Congress to favor or oppose any legislation or appropriation by Congress except upon request of any Member or through the proper official channels. *(Public Law 897, approved July 3,1948; Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $150,000,000 Estimate 1950, $290,000,000

NOTE.—There are available as a credit to this appropriation receipts from sales of aerial photographs (7 U. S. C. 1387).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$228,000,000	$150,000,000	$290,000,000
Transferred to—			
"Administrative expenses, section 392 Agricultural Adjustment Act of 1938"	-5,650,000	-6,084,116	-10,605,213
"Local administration, section 388, Agricultural Adjustment Act of 1938"	—18, 850, 000	-18,850,000	-46,894,787
"Printing and binding, Department of Agriculture"	—47,000	—52, 000	
"Salaries and expenses, Division of Disbursement, Treasury Department"	-193,906	-151, 908	-152, 906
"Printing and binding, Division of Disbursement, Treasury Department"	-5,640		
"Salaries and expenses, Office of Treasurer of United States"	-19, 275	-20, 725	-16,400
"Printing and binding, Office of Treasurer of United States"	-1,915		
"Conservation and use of agricultural land resources (transfer to General Accounting Office)"	-274, 000	-251,673	-260, 800
Received by loan from Commodity Credit Corporation	37, 635, 000	10,000,000	10,000, 000
Repayment of loan from Commodity Credit Corporation			-10,000,000
Obligations incurred	240, 593,264	134,589,578	232,069,894
Comparative transfer from "Printing and binding, Department of Agriculture"	170, 254	200,000	
Total direct obligations	240, 763, 518	134,789, 578	232, 069, 894
For Reimbursable Obligations			
Payments received from—			
Non-Federal sources	106, 000	123,000	123,000
Reimbursements for services performed	224,000	261,000	261,000
Total reimbursable obligations	330,000	384,000"	384,000
Total obligations	241,093, 518	135,173, 578	232,453, 894

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Agricultural conservation program	$260,691,254	$154,999,399	$257,043,439
2. Tobacco marketing quota program	" 2,552,000	2, 597, 729	2,599,026
3. Peanut marketing quota program	2,515,000	2,550,872	2,551,748
4. Cotton marketing quota program			6,176,800
5. Corn marketing quota program			8, 549,100
6. Wheat marketing quota program			13,000, 000
7. Eice marketing quota program			79,887
Subtotal	265,758,254	160,148,000	290,000,000
Adjustments, itemized above	-24,994, 736	-25,358,422	-57,930,106
Total direct obligations	240, 763, 518	134,789,578	232,069,894
Reimbursable Obligations			
1. Cost of aerial photographs	330,000	384,000	384,000
Total obligations	241,093,518	135,173,578	232,453,894
OBLIGATIONS BY OBJECTS			
Direct Obligations			
11 Grants, subsidies, and contributions: Conservation payments to farmers	$240,763, 518	$134,789,578	$232,069,894
Reimbursable Obligations			
11 Grants, subsidies, and contributions: Cost of aerial photographs	330,000	384,000	384,000
Total obligations	241,093,518	135,173, 578	232,453,894

ADMINISTRATIVE EXPENSES, SECTION 392, AGRICULTURAL ADJUSTMENT ACT OF 1938

Administrative Expenses, Section 392, Agricultural Adjustment Act of 1938—

NOTE.—This appropriation account has been established pursuant to section 392 of the Agricultural Adjustment Act of 1938, as amended (7 U. S. C. 1281-1407), which provides that the Secretary of the Treasury is authorized and directed upon the request of the Secretary of Agriculture to establish one or more separate appropriation accounts into which there shall be transferred from the respective funds available for the purposes of the several acts in connection with which the personnel or other facilities of the Agricultural Adjustment Agency are utilized, proportionate amounts estimated by the Secretary of Agriculture to be required by the Production and Marketing Administration for administrative expenses in carrying out or cooperating in carrying out any of the provisions of the respective acts.

The amounts transferred into this appropriation account are within the limitations established for administrative expenses under the respective appropriations from which such transfers were made.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Transferred from—			
"Conservation and use of agricultural land resources, Department of Agriculture"	$5,650,000	$6,084,116	$10,605,213
"Administration of Sugar Act, Department of Agriculture"	657,550	727,831	729,260
"Administration of National School Lunch Act, Department of Agriculture"	108,670	116,406	117,620
"Exportation and domestic consumption of agricultural commodities, Department of Agriculture"	40,371	80,172	75,000
Advanced from—			
"Administrative expenses, Commodity Credit Corporation"	726,824	1,089,452	1,101, 252
"Moisture content and grade determination for Commodity Credit Corporation"	705,000	1, 520,114	1, 535,960
Transferred to "Salaries and expenses, office of information, Department of Agriculture"	—759		
Total direct obligations	7,887,656	9,618,091	14,164, 305
For Reimbursable Obligations			
Reimbursements for services performed	78,811		
Total obligations	7,966,467	9,618,091	14,164,305
OBLIGATIONS BY ALLOTMENTS			
Allotted to—			
Production and Marketing Administration	$7,869, 228	$9, 591,899	$14,142, 561
Forest Service	17,619	25,192	20,744
Extension Service	809	1,000	1,000
Total obligations	7,887,656	9,618,091	14,164,305
Reimbursements for services performed	78,811		
Total obligations	7,966*467	9,618,091	14,164,305

The detail of obligations for the allotment to the Production and Marketing Administration follows. The detail of obligations under the other allotments is shown under the respective bureaus and agencies .

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$6, 315, 864	$7,114, 312	$10,322,159
Cost of Public Law 900		659, 956	1,033,101
Pay increase comparable to Public Law 900		1,934	1,988
02 Travel	843,472	970, 000	1,497, 000
03 Transportation of things	45, 521	52,000	65,400
04 Communication services	129, 663	159, 700	220. 700
05 Rents and utility services	317, 292	350, 200	350, 200
07 O ther contractual services	49, 948	68, 000	76,100
08 Supplies and materials	141,675	193, 597	473, 713
09 Equipment	25, 793	22, 200	102, 200
Total direct obligations i	7,869,228	9, 591, 899	14,142, 561
Reimbursable Obligations			
01 Personal services	63, 956		
02 Travel	8,066		
03 Transportation of things	435		
04 Communication services	1,240		
05 Rents and utility services	3,034		
07 O ther contractual services	478		
08 Supplies and materials	1,355		
09 Equipment	247		
Total reimbursable obligations	78, 811		
Total obligations	7,948, 039	9, 591, 899	14,142, 561

[1] Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1948, $564,845: 1949, $861,484; 1950, $1,023,884.

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Administrator's fieldman	6	$50,276	6	$51,472		
Assistant administrator for production	1	8,180	1	8,479	6	$52,070
Chief, tobacco program division	1	8,180	1	8,479	1	8,479
Executive officer	1	8,180	1	8,180	1	8,479
Marketing specialist					1	8,479
Grade 13. Range $7,102 to $8,060:					3	24,540
Administrative analyst	1	7,342	1	7,581	1	7,581
Administrative officer	1	7,102	1	7,581	1	7,581
Administrator's fieldman	1	7,581	1	7,820	1	7,820
Agricultural program officer	2	15,160	2	15, 638	2	15, 638
Assistant chief, personnel division	1	7,820	1	7,820	1	8,060
Assistant chief, production programs division	1	7,102	1	7,342	1	7,342
C hief, fertilizer section	1	7,581	1	7,581	1	7,820
Chief, production estimates section			1	7,342	1	7,342
Chief, program operations division	1	7,581	1	7,581	1	7,820
C onstructive accountant	1	7,102	1	7,342	1	7,342
Field representative	1	7,342	1	7,581	1	7,581
Marketing specialist					6	42, 612
Program coordinator	4	30,320	4	30,798	8	59, 445
Grade 12. Range $5,905 to $6,863:						
Administrative officer	3	19,388	4	26,966	4	26,966
Agricultural program officer	2	13,483	2	13,961	2	13, 961
Auditor					1	5,905
Budget analyst	1	6,384	1	5,905	1	5,905
Chief, program reports section	1	6,384	1	6,384	1	6,623
Fiscal accountant	1	6,145	1	6,384	2	12,289
Investigator	1	6,384	1	6,384	2	12, 528
Marketing specialist	1	6,623	1	6,863	10	60,487
Personnel technician	1	6,145	1	6,384		
Grade 11. Range $4,902 to $5,905:						
Administrative analyst	1	5,153	1	5,404	1	5,404
Administrative officer	3	15,462	5	26, 769	5	26,769
Agricultural program officer	1	5,404	2	10,808	2	10,808
Budget analyst	1	4,902	1	4,902	1	5,153
Marketing specialist	1	5,404	2	10, 306	8	39, 718
Personnel technician	1	5,153	1	5,404	1	5,404
Grade 10. Range $4,526 to $5,278:						
Administrative officer	1	4,902	1	5,027	1	5,152
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	8,675	2	8,925	2	9,175
Auditor	2	8,800	2	9, 050	2	9,300
Budget analyst	1	4,526	1	4,651	1	4,777
Fiscal accountant	2	8,800	3	13,825	3	14, 200
Information specialist	1	4,526	2	9,300	2	9,550
Marketing specialist	1	4,150	1	4,275	7	29,300
Personnel technician	1	4,275	1	4,400	1	4,526
Program analyst	1	4,275	1	4,400	1	4,526
Grade 8. Range $3,773 to $4,526	1	4,024	1	4,150	1	4,275
Grade 7. Range $3,397 to $4,150	10	36,970	20	76,065	26	97,322
Grade 6. Range $3,021 to $3,773	2	6,917	1	3,523	1	3,648
Grade 5. Range $2,645 to $3,397	28	79,435	31	91,495	45	129, 775
Grade 4. Range $2,394 to $2,845	14	36, 591	23	60,987	63	157, 722
Grade 3. Range $2,168 to $2,620	9	20,937	17	42, 706	36	84,498
Grade 2. Range $1,954 to $2,394	6	11, 988	8	16, 910	8	17,135
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief, program planning division	1	8,479	1	8,778	1	8,778
Grade 6. Range $7,102 to $8,060:						
Agricultural economist	1	7,102	1	7,581	1	7,581
Agriculturist	2	14/682	2	15,160	2	15,160
Chief, statistical analysis division	1	7,102	1	7,102	1	7,341
Fieldman	5	36,944	6	44,046	6	44,524

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PRODUCTION AND MARKETING ADMINISTRATION—Con.

ADMINISTRATIVE EXPENSES; SECTION 392, AGRICULTURAL ADJUSTMENT ACT OF 1938—Continued

The detail of obligations for the allotment to the Production and Marketing Administration follows. The detail of obligations under the other allotments is shown under the respective bureaus and agencies—Continued

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 6. Range $7,102 to $8,060—Con.						
Information specialist	1	$7,581	1	$7,820	1	$7,820
Program coordinator	1	7,581	1	7,820	1	7,820
Grade 5. Range $5,905 to $6,863:						
Agricultural economist	1	5,905	1	5,905	1	6,145
Agricultural statistician	1	6,623	2	12,049	2	12,049
Agriculturist	1	6,863	4	26,488	4	26,488
Chief, conservation materials section	1	6,145	1	6,145	1	6,384
Grade 4. Range $4,902 to $5,905:						
Information specialist	1	4,902	3	14,706	3	14,957
Grade 3. Range $4,150 to $4,902:						
Agriculturist	1	4,651	2	9,050	2	9,175
Grade. 2. Range $3,397 to $4,150	1	3,397	2	6,794	2	6,919
Grade 1. Range $2,645 to $3,397	2	5,913	1	2,896	1	3,021
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,168	1	2,244	1	2,319
Grade 3. Range $1,822 to $2,168	2	4,040	6	12,318	6	12,582
Grade 2. Range $1,690 to $2,020	1	1,822	2	3,578	2	3,710
Department of Agriculture grades:						
Grade 28. Rate of $10,000:						
Assistant administrator for production	1	10,000	1	10,000	1	10,000
Grade 27. Rate of $10,000:						
Deputy assistant administrator for production	1	10,000	1	10,000	1	10,000
Grade 26. Range $9,975 to $10,000:						
Assistant director, agricultural conservation programs branch	1	10,000	1	10,000	1	10,000
Special assistant to administrator for production	1	10,000	1	10,000	1	10,000
Grade 23. Range $8,180 to $9,377:						
Assistant chief, budget division	1	8,180	1	8,180	1	8,479
Grade 20. Range $5,905 to $6,623:						
Accountant	1	5,905	1	5,905	1	6,145
Total permanent, departmental	156		208		323	
Deduct:						
Lapses		745,039		955,695		1,376,229
Portion of salaries shown above paid from other accounts	8.2	23,748	6.4	23,406	7.8	31,162
Add portion of salaries carried in other position schedules paid from this account	3.0	14,400	0.5	2,550	0.5	2,550
	3.2	21,306	0.7	3,218	0.7	3,218
Net permanent, departmental (average number, net salary)	148	728,197	201.8	932,957	315.4	1,345,735
W. A. E. employment, departmental				42,624		41,021
Regular pay in excess of 52-week base		8,403		3,769		5,338
				1,341		1,341
Overtime and holiday pay, departmental		736,600		980,691		1,393,435
All personal services, departmental						
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Area budget and management officer	1	8,479	1	8,479	1	8,778
Grade 13. Range $7,102 to $8,060:	2	14,443	2	14,921	2	14,921
Area personnel officer	1	7,102	1	7,342	1	7,342
Auditor	24	180,247	24	183,115	24	185,266
Chairman of State committee	2	15,160	2	15,160	2	15,638
Insular area director	9	65,352	9	67,025	9	67,503
State executive officer						
Grade 12. Range $5,905 to $6,863:	3	19,388	3	20,105	3	20,105
Administrative officer	2	12,766	2	13,005	2	13,244
Assistant insular area director	5	29,764	3	18,432	3	18,910
Assistant State executive officer	2	12,289	3	18,671	3	18,671
Chief, administrative services division	2	13,005	3	19,149	3	19,627
Chief of division	21	125,200	22	132,539	22	132,539
State committeeman	11	66,867	13	79,872	13	79,872
State executive officer						
Grade 11. Range $4,902 to $5,905:	1	5,153	1	5,404	1	5,404
Accountant	5	25,514	5	26,769	5	26,769
Administrative officer	1	4,902	5	26,267	5	26,267
Assistant State executive officer	1	5,153	1	5,404	1	5,404
Auditor	29	150,190	28	147,547	70	354,686
Chief of section	2	9,804				
District representative	2	10,306	2	10,557	2	10,808
Investigator						
Grade 10. Range $4,526 to $5,278:	1	4,526				
Program specialist						
Grade 9. Range $4,150 to $4,902:	1	4,275	1	4,400	1	4,526
Accountant	3	13,200	8	35,450	15	65,125
Administrative assistant	4	17,975	5	22,000	5	22,500
Assistant chief of section	2	8,675	1	4,275	2	8,550
Auditor	73	327,825	77	345,800	77	349,550
Chief of section	30	140,375	118	519,200	202	875,925
Farmer fieldman	1	4,400				
Field representative	2	8,675	2	9,175	17	71,675
Investigator					76	315,400
Marketing quota specialist	4	17,475	3	13,450	2	9,425
Personnel technician						

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Field—Continued	Number	Total Salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 9. Range $4,150 to $4,902—Con.						
Program analyst	1	118,100	5	$21,875	5	$22,250
Program specialist	46	200,775	54	237,600	55	244,250
Records analyst	2	8,925	2	9,175	2	9,425
Grade 8. Range $3,773 to $4,526	180	725,010	113	467,099	113	472,724
Grade 7. Range $3,397 to $4,150	105	386,810	121	439.412	208	740,201
Grade 6. Range $3,021 to $3,773	9	28,439	13	43,773	13	44,523
Grade 5. Range $2,645 to $3,397	159	458,555	182	534,640	295	840,400
Grade 4. Range $2,394 to $2,845	165	407,310	201	510,219	318	795,942
Grade 3. Range $2,168 to $2,620	413		457		780	
		947,659		1,078,226		1,790,042
Grade 2. Range $1,954 to $2,394	148	316,289	277	575,383	391	808,217
Grade 1. Range $1,756 to $2,168	1	1,954	16	29,218	16	30,274
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Agriculturist	1	6,863	1	6,863	1	6,863
Grade 3. Range $4,150 to $4,902:						
Nutritionist	1	4,400	1	4,526	1	4,651
Grade 1. Range $2,645 to $3,397	1	2,645				
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695			1	2,619	1	2,694
Grade 3. Range $1,822 to $2,168	2	4,040	6	11,262	6	11,658
Grade 2. Range $1,690 to $2,020	8	15,500	12	22,392	12	23,184
Total permanent, field	1,492		1,807		2,786	
		4,862,139		5,767,795		8,601,728
Deduct:						
Lapses	16.5		37.6		71.8	
		76,246		111,556		197,979
Portion of salaries shown above paid from other accounts	0.8	3,025	0.4	1,500	0.4	1,500
Add portion of salaries carried in other position schedules paid from this account	1.0	4,735	1.5	5,271	1.5	5,271
Net permanent, field	1,475.7		1,770.5		2,715.3	
		4,787,603		5,660,010		8,407,5*6
Temporary employment, field		391,718		58,034		58,034
Part-time employment, field				1,606		1,606
W. A. E. employment, field		286,654		286,855		823,516
Regular pay in excess of 52-week base		61,053		23,493		34,429
Overtime and holiday pay, field		4,407		200		200
Additional pay for service abroad, field		111,785		103,423		103,423
All personal services, field		5,643,220		6,133,621		8,928,724
Personal services at rates prior to Public Law 900		6,379,820		7,114,312		10,322,159
Cost of Public Law 900				659,956		1,033,101
Pay increase comparable to Public Law 900				1,934		1,988
01 Personal services		6,379* 820		7,776,202		11,357,248
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		6,315,864		7,776,202		11,357,248
Reimbursable obligations		63,956				
Total of foregoing schedule		6,379,820		7,776,202		11,357,248

LOCAL ADMINISTRATION, SECTION 388, AGRICULTURAL ADJUSTMENT ACT OF 1938

Local Administration, Section 388, Agricultural Adjustment Act of 1938—

NOTE.—This appropriation account has been established pursuant to sections 388 (b) and 392 (a) of the Agricultural Adjustment Act of 1938, as amended (7 U. S. C. 1281-1407), which provide that the Secretary of the Treasury is authorized and directed upon the request of the Secretary of Agriculture to establish one or more separate appropriation accounts into which there shall be transferred from the respective funds available for the purposes of the several acts in connection with which personnel or other facilities of the Production and Marketing Administration are utilized, proportionate amounts estimated by the Secretary of Agriculture to be required by the local county agricultural conservation associations for carrying out any of the provisions of the respective acts.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Transferred from—			
"Conservation and use of agricultural land resources, Department of Agriculture"	$18,850,000	$18,850,000	$46,894,787
"Administration of Sugar Act, Department of Agriculture"	385,000	385,000	385,000
"Exportation and domestic consumption of agricultural commodities, Department of Agriculture"	142,855		
Advanced from "Moisture content and grade determination for Commodity Credit Corporation"	825,000	3,479,886	3,479,886
Total direct obligations	20,202,855	22,714,886	50,759,673
For Reimbursable Obligations			
Reimbursements for services performed—	2,434,621	3,178,000	3,178,000
Total obligations	22,637,476	25,892,886	53,937,673

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ALLOTMENTS			
Direct Obligations			
Allotted to—			
Production and Marketing Administration	$20,106,541	$22,610,955	$50,654,254
Forest Service	96,314	103,931	105,419
Total direct obligations	20,202,855	22,714,886	50,759,673
Reimbursable Obligations			
Reimbursements for services performed	2,434,621	3,178,000	3,178,000
Total obligations	22,637,476	25,892,886	53,937,673

NOTE.—The detail of obligations for the allotment to the Production and Marketing Administration follows. The detail for the allotment to the Forest Service is shown under that agency.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
11 Grants, subsidies, and contributions, conservation payments to farmers:			
Personal services	$16,630,393	$18,668,286	$44,055,655
Travel	762,979	1,116,896	2,464,755
All other expenses	2,713,169	2,825,773	4,133,844
Total direct obligations	20,106,541	22,610,955	50,654,254
Reimbursable Obligations			
11 Grants, subsidies, and contributions, conservation payments to farmers:			
Personal services	1,762,250	2,375,236	2,375,236
Travel	88,854	115,997	115,997
All other expenses	583,517	686,767	686,767
Total reimbursable obligations	2,434,621	3,178,000	3,178,000
Total obligations [1]	22,541,162	25,788,955	53,832,254

[1] Includes reimbursement to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1948, $15,798.

Salaries and Expenses, Agricultural Adjustment Administration—

NOTE.—The sum of $100,000,000 was appropriated in accordance with the provisions of sec. 12 (a), title I of the act of May 12,1933, as amended (7U.S.C. 612), to be available to the Secretary for administrative expenses under this title and the provisions of the Agricultural Marketing Agreement Act of 1937 (7 U. S. C. 608c-608d), and for payments authorized to be made under sec. 8. Such sum of $100,000,000 remains available until expended.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balances available	$274,298	$230,298	$183,260
Allotted to International Production Control Committees	-1,000		
Transferred to "Marketing agreements, hog cholera virus and serum, Agricultural Research Administration"	-43,000	-47,038	-47,500
Total available for obligation	230,298	183,260	135,760
Balance available in subsequent year	-230,298	-183,260	-135,760
Total obligations			

SUGAR ACT

Administration of Sugar Act, Department of Agriculture—

To enable the Secretary to carry into effect the provisions of the Sugar Act of **1948[,** approved August 8, 1947 (Public Law 388), including such amount as is required to complete payments under the Sugar Act of 1937, as amended (7 U. S. C. 1100-1183), **$72,000,000]** (*7 U. S. C. 1101-1160), $65,000,000,* to remain available until June 30[, 1950] *of the next succeeding fiscal year'. Provided,* That expenditures (including transfers) from this appropriation for other than payments to sugar producers shall not exceed [$1,385,545] *$1,493,723. {Department of Agriculture Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **$72,000,000** Estimate 1950, **$65,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$55,000,000	$72,000,000	$65,000,000
Allotted to International Production Control Committees	-4,000		

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Transferred to—			
"Local administration, section 388, Agricultural Adjustment Act of 1938"	-$385,000	-$385,000	-$385,000
"Administrative expenses, section 392, Agricultural Adjustment Act of 1938"	-657,550	-727,831	-729,260
"Administration of the Sugar Act, Department of Agriculture" (transfer to General Accounting Office)	-21,750	-24,999	-24,277
Obligations incurred	53,931,700	70,862,170	63,861,463
Comparative transfer from "Printing and binding, Department of Agriculture"	3,835	5,000	
Total obligations	53,935,535	70,867,170	63,861,463
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$172,671	$252.512	$284.069
Cost of Public Law 900		17,369	20,505
Pay increase, comparable to Public Law 900		645	331
02 Travel	18,866	29,086	32,529
03 Transportation of things	895	331	331
04 Communication services	5,304	5,030	5,030
05 Rents and utility services	188	195	195
07 Other contractual services	4,853	7,304	7,304
08 Supplies and materials	1,617	2,392	2,392
09 Equipment	783	2,500	2,500
11 Grants, subsidies, and contributions	53,730,358	70,549,806	63,506,277
Total obligations [1]	53,935,535	70,867,170	63,861,463

1 Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1948, $21,857; 1949, $319,364; 1950, $357,686.

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Chief, conditional payments division			1	$8,479	1	$8,778
Grade 13. Range $7,102 to $8,060:						
Special assistant to director, sugar branch			1	8,060	1	8,060
Grade 12. Range $5,905 to $6,863:						
Accountant					1	5,905
Administrative officer			1	5,905	1	6,145
Commercial specialist	1	$6,145	1	6,384	1	6,623
Cost accountant			1	6,145	1	6,145
Program specialist	1	6,384	2	13,247	2	13,486
Grade 11. Range $4,902 to $5,905:						
Accountant					1	4,902
Administrative officer	1	4,902	4	21,114	4	21,866
Commercial specialist	1	5,905	1	5,905	1	5,905
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	7	30,175	4	17,100	6	25,775
Cost accountant			1	4,150	4	16,725
Grade 7. Range $3,397 to $4,150	1	3,648	1	3,773	1	3,899
Grade 6. Range $3,021 to $3,773	1	3,021				
Grade 5. Range $2,645 to $3,397	6	17,995	13	37,635	13	38,385
Grade 4. Range $2,394 to $2,845	8	21,177	8	21,477	8	21,777
Grade 3. Range $2,168 to $2,620	6	14,958	6	14,583	7	17,051
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Assistant director, sugar branch	1	9,377	1	9,377	1	9,377
Grade 6. Range $7,102 to $8,060:						
Agricultural economist	2	14,922	3	22,025	3	22,264
Grade 5. Range $5,905 to $6,863:						
Agricultural economist	3	18,193	3	18,434	3	18,673
Information specialist			1	6,383	1	6,623
Sugar technologist	1	6,863				
Grade 4. Range $4,902 to $5,905:						
Agricultural economist	1	5,153	1	5,404	1	5,404
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,168	1	2,168	1	2,168
Department of Agriculture grades:						
Grade 27. Rate of $10,000:						
Director, sugar branch			1	10,000	1	10,000
Grade 26. Range $9,975 to $10,000:						
Consultant	1	10,000	1	10,000		
Total permanent, departmental	43	180,986	57	257,748	64	285,936
Deduct lapses	3.4	15,132	1.1	6,934	1.1	3,701
Add portion of salaries carried in other position schedules paid from this account	0.7	4,579				
Net permanent, departmental (average number, net salary)	40.3	170,433	55.9	250,814	62.9	282,235
Regular pay in excess of 52-week base		2,100		948		1,084
Overtime and holiday pay, departmental		138		750		750
Personal services at rates prior to Public Law 900		172,671		252,512		284,069
Cost of Public Law 900				17,369		20,505
Pay increase, comparable to Public Law 900				645		331
01 Personal services		172,671		270,526		304,905

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PRODUCTION AND MARKETING ADMINISTRATION—Con.

EXPORTATION AND DOMESTIC CONSUMPTION OF AGRICULTURAL COMMODITIES

Permanent appropriation:

Exportation and Domestic Consumption of Agricultural Commodities, Department of Agriculture—

NOTE.—The act of August 24,1935, as amended, appropriates out of any moneys in the Treasury not otherwise appropriated an amount equal to 30 percent of the gross receipts from duties collected under the customs laws during the calendar year next preceding the beginning of each fiscal year. The moneys so appropriated are used to (1) encourage the exportation of agricultural commodities and products thereof by the payment of benefits in connection with the exportation thereof or of indemnities for losses incurred in connection with such exportation or by payments to producers in connection with the production of that part of any agricultural commodity required for domestic consumption; (2) encourage the domestic consumption of such commodities or products by diverting them, by the payment of benefits or indemnities or by other means, from the normal channels of trade and commerce or by increasing their utilization through benefits, indemnities, donations, or by other means, among persons in low-income groups as determined by the Secretary of Agriculture; and (3) reestablish farmers' purchasing power by making payments in connection with the normal production of any agricultural commodity for domestic consumption (7U. S. C.612C).

Not to exceed $500,000 of the appropriation made available by section 32 of the Act of August 24, 1935 (7 U. S. C. 612 (c)), shall be used to pay any subsidy, benefit, or indemnity to manufacturers of or dealers in insulation products. *(Sec. 301, Public Law 897, approved July 8, 1948; Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, **$132,947,728** Estimate 1950, **$125,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$149,023,930	$132, 947, 728	$125,000,000
Payments received from non-Federal sources	520,838		
Transferred to—			
"Administrative expenses, section 392, Agricultural Adjustment Act of 1938"	-40,371	-80,172	-75,000
"Local administration, section 388, Agricultural Adjustment Act of 1938"	-142, 855		
"Exportation and domestic consumption of agricultural commodities (transfer to Interior, Fish and Wildlife Service)"	-160,000	-175,000	-160,000
"Administration of National School Lunch Act, Department of Agriculture"	-65,000,000	-75,000,000	-75,000,000
"Printing and binding, Department of Agriculture"	-39,000	-58,000	
Total available for obligation	84,162, 542	57,634, 556	49,765,000
Unobligated balance, estimated savings	-6,787,038		
Obligations incurred	77,375, 504	57,634, 556	49, 765,000
Comparative transfer from "Printing and binding, Department of Agriculture"	39,000	58,000	
Total obligations	77,414, 504	57, 692, 556	49,765,000
OBLIGATIONS BY ACTIVITIES			
1. Purchases of agricultural commodities for distribution through authorized agencies	$43,098,630	$25,124, 932	$24,040,000
2. Encouragement of export of agricultural commodities, program payments	21,409,366	25, 418, 633	21,000,000
3. Diversion of agricultural commodities to byproducts and new uses	11,188, 789	4,750,000	3,000,000
4. Administration of exportation and domestic consumption of agricultural commodities, including marketing agreements, orders, and other authorized activities	1, 717, 719	2,242,409	1,612,339
5. Pay increase:			
Public Law 900		154,004	110,011
Comparable to Public Law 900		2,578	2,650
Total obligations	77,414, 504	57,692, 556	49, 765,000
OBLIGATIONS BY ALLOTMENTS			
Allotted to—			
Production and Marketing Administration	$77,396,070	$57, 671,110	$49, 745,000
Office of Foreign Agricultural Relations	18,434	21,446	20,000
Total obligations	77, 414, 504	57,692, 556	49, 765,000

NOTE.—The detail of obligations for the allotment to the Production and Marketing Administration follows. The detail for the allotment to the Office of Foreign Agricultural Relations is shown under that agency.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,411,666	$1,920,000	$1,365,630
Cost of Public Law 900		152,558	108, 720
Pay increase, comparable to Public Law 900		2,578	2,650
02 Travel	134,793	136,000	104,000
03 Transportation of things	$3,697	$4,000	$3,000
04 Communication services	45,492	55,000	47, 000
05 Rents and utility services	41,405	42,000	32,000
07 Other contractual services	37,424	30,000	19,000
08 Supplies and materials	22,139	20,409	15,000
09 Equipment	2,669	15,000	8,000
11 Grants, subsidies, and contributions	75,696,785	55,293,565	48,040,000
Total obligations [1]	77,396,070	57,671,110	49,745,000

1 Includes reimbursements to "Administrative expenses, Commodity Credit Corporation," Department of Agriculture: 1948, $1,030,106; 1949, $2,362,545; 1950, $1,695,709.

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14, Range $8,180 to $9,377:						
Assistant to the assistant administrator for marketing	1	$8,479	1	$8,778	1	$8,778
Chief, direct distribution division			1	8,778	1	8,778
Chief, dried fruits and nuts division	1	8,479	1	8,479	1	8,778
Chief, fluid milk division	1	8,180	1	8,180	1	8,479
Chief, food trade division	1	8,778	1	8,778	1	9,077
Constructive accountant	1	8,479	1	8,479		
Grade 13. Range $7,102 to $8,060:						
Administrative officer	1	7,102	1	7,342	1	7,342
Chief, analysis section	1	7,102	1	7,342	1	7,342
Chief, potato division			1	7,820	1	8,060
Chief, purchase and sales division			1	7,581	1	7,820
Chief, vegetable division			1	7,581	1	7, 581
Marketing specialist	7	52, 344	11	82, 902	7	52,817
Program coordinator			1	7,102	1	7,342
Grade 12. Range $5,905 to $6,863:						
Accountant	1	6,145	1	6,384	1	6,384
Administrative officer	5	31,675	4	25, 775	3	19, 630
Auditor	1	6,384	1	6,623	1	6,623
Commercial specialist	2	12, 768	1	6,384		
Fiscal accountant	1	6,145	1	6,145		
Information specialist	1	6,145	2	12, 529	2	12,769
Investigator	1	6,145	1	6,384	1	6, 384
Marketing specialist	10	62, 396	11	68, 540	6	37,817
Price analyst	1	6,145	1	6,384	1	6,384
Procedure analyst			1	6,623		
Storage specialist	1	6,384				
Grade 11. Range $4,902 to $5,905:						
Accountant	2	10, 306	2	10, 396	1	5,404
Administrative officer	3	15,961	4	21,114	3	15, 710
Auditor	1	5,153	1	5,153	1	5, 404
Budget analyst	1	5,404	2	10, 808	1	5, 654
Claims examiner	1	4,902	1	5,153	1	5,153
Information specialist	1	5,153	2	10, 557	1	5,404
Investigator	1	5,153	1	5,404	1	5,404
Marketing specialist	6	31, 671	9	46,126	5	25, 265
Methods analyst	1	5,404	1	5,404	1	5,654
Transportation officer	1	4,902				
Grade 9. Range $4,150 to $4,902:						
Accountant	1	4,400	1	4,150	1	4,275
Administrative assistant	4	17, 725	4	17, 851	2	9,175
Auditor	1	4,400	1	4, 526	1	4,651
Budget analyst	1	4,400	1	4, 526	1	4,651
Claims examiner	1	4,400	1	4,526	1	4,651
Fiscal accountant	1	4,400	1	4,526		
Marketing analyst	1	4, 526				
Marketing specialist	2	8,802	3	1 q qoo	1	4,528
Traffic assistant	1	4,400				
Grade 8. Range $3,773 to $4,526	1	4,024	1	4,150	1	4,275
Grade 7. Range $3,397 to $4,150	16	59,352	21	75, 962	12	42,379
Grade 6. Range $3,021 to $3,773	4	13, 584	2	7,292	2	7,417
Grade 5. Range $2,645 to $3,397	23	68, 585	36	105, 970	24	72,101
Grade 4. Range $2,394 to $2,845	31	80, 739	46	119,200	30	76,386
Grade 3. Range $2,168 to $2,620	17	40, 233	30	70,140	20	45,887
Grade 2. Range $1,954 to $2,394	4	8,542	4	8,674	3	6,732
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Agriculturist			1	8,778	1	8,778
Chief, new uses and diversion division	1	8,180	1	8,180	1	8,479
Grade 6. Range $7,102 to $8,060:						
Agricultural economist	4	30,320	4	30, 559	2	15,128
Information specialist	1	7,581	2	15,162	1	7,820
Grade 5. Range $5,905 to $6,863:						
Agricultural economist	3	19,866	3	20,105	2	13,482
Grade 4. Range $4,902 to $5,905:						
Food technologist	4	21,616	3	16, 713	2	11,310
Grade 3. Range $4,150 to $4,902:						
Agricultural economist	4	17, 975	4	18,100	2	9,175
Cotton technologist	1	4,275	1	4,400	1	4,526
Information specialist			3	10,425	1	4,526
Grade 2. Range $3,397 to $4,150	8	11, 566	5	17, 988	3	10,362
Grade 1. Range $2,645 to $3,397	1	2,770				
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	1	2,469				
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	8	6,060	3	6,192	2	4,436
Grade 2. Range $1,690 to $2,020			1	1,756	1	1,822
Department of Agriculture grades:						
Grade 28. Rate of $10,000:						
Assistant administrator for marketing			1	10,000	1	10,000
Grade 26. Range $9,975 to $10,000:						
Associate director, food distribution programs branch	1	10,000	1	10,000	1	10,000
Grade 25. Range $9,377 to $10,000:						
Assistant director, dairy branch	1	9,975	1	10,000	1	10,000
Assistant director, fiscal branch			1	10,000	1	10,000

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Department of Agriculture grades—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 25. Range $9,377 to $10,000—Con.						
Director, dairy branch	1	$10,000	1	$10,000	1	$10,000
Grade 24. Range $8,778 to $9,975:						
Assistant director, fruit and vegetable branch	1	8,778	1	9,077	1	9,077
Chief, personnel division			1	9,077	1	9,077
Grade 23. Range $8,180 to $9,377:						
Assistant director, information branch			1	8,778	1	9,077
Total permanent, departmental	195	857,227	260	1,131,049	174	781,420
Deduct:						
Lapses	2	10,632	5.6	23,384	3.6	15,128
Portion of salaries shown above paid from other accounts	2.1	18,629	3	25,407	3	25,407
Add portion of salaries carried in other position schedules paid from this account	4	28,519	2	14,260	2	14,260
Net permanent, departmental (average number, net salary)	194.9	856,485	253.4	1,096,518	169.4	755,145
W. A. E. employment, departmental		1,485		3,000		3,000
Regular pay in excess of 52-week base		10,135		4,227		2,905
Overtime and holiday pay, departmental				500		500
Night-work differential, departmental		94				
All personal services, departmental		868,199		1,104,245		761,550
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Administrative officer	1	7,342	1	7,342	1	7,581
Marketing specialist	4	29,604	5	37,185	4	30,322
Grade 12. Range $5,905 to $6,863:						
Accountant	1	6,145	1	6,145		
Administrative officer	1	6,863	2	13,244	1	6,863
Auditor	1	5,905	1	5,905	1	6,145
Chief, administrative services division	1	5,905	1	6,145	1	6,145
Investigator	1	6,384	1	6,384	1	6,623
Marketing specialist	1	6,145	4	24,574	3	18,435
Traffic officer	1	6,384	1	6,384	1	6,623
Grade 11. Range $4,902 to $5,905:						
Accountant	2	10,556	1	5,404	1	5,404
Administrative officer	3	16,212	2	10,306	1	5,404
Agricultural information specialist			1	5,153	1	5,153
Auditor	2	10,808	2	11,058	1	5,654
Commodity specialist	1	5,153	1	5,153	1	5,404
Inspector	1	5,654	1	5,654		
Investigator	1	5,905	4	21,866	3	16,462
Marketing specialist	3	15,960	4	21,615	3	15,460
Organization and methods examiner	1	4,902	1	4,902	1	5,153
Personnel technician	1	5,153	1	5,404	1	5,404
Grade 9. Range $4,150 to $4,902:						
Accountant	3	12,450	4	16,725	3	12,575
Administrative assistant	3	13,200	5	22,000	3	13,324
Auditor	1	4,275	1	4,400		
Information specialist	1	4,275	1	4,400	1	4,526
Inspector	2	8,675	2	8,800	1	4,526
Investigator	1	4,400	1	4,526	1	4,651
Marketing specialist	4	17,350	9	38,850	7	29,673
Personnel technician	1	4,400	1	4,526	1	4,651
Procurement technician	1	4,400	1	4,526	1	4,651
Traffic assistant	1	4,400	1	4,400		
Grade 7. Range $3,397 to $4,150	16	59,246	29	108,138	21	78,075
Grade 6. Range $3,021 to $3,773			1	3,397	1	3,523
Grade 5. Range $2,645 to $3,397	19	53,888	24	68,105	17	47,960
Grade 4. Range $2,394 to $2,845	19	51,580	44	111,711	32	81,528
Grade 3. Range $2,168 to $2,620	30	69,111	53	123,229	39	90,963
Grade 2. Range $1,954 to $2,394	13	27,118	10	20,200	8	16,310
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Agricultural information specialist			1	7,581	1	7,581
Grade 5. Range $5,905 to $6,863:						
Agricultural economist			3	18,434	3	18,912
Information specialist	1	6,145	1	6,145	1	6,384
Grade 3. Range $4,150 to $4,902:						
Agricultural economist	1	4,150	2	8,927	1	4,400
Agricultural statistician			1	4,651	1	4,777
Unclassified	19	37,168	14	27,642	11	18,478
Total permanent, field	163	547,211	244	831,136	180	615,703
Deduct lapses	3.1	12,936	2.9	18,507	3.1	14,001
Add portion of salaries carried in other position schedules paid from this account	0.5	2,930				
Net permanent, field (average number, net salary)	160.4	537,205	241.1	812,629	176.9	601,702
Regular pay in excess of 52-week base		6,140		3,126		2,378
W. A. E. employment, field		103				
Overtime and holiday pay, field		19				
All personal services, field		543,467		815,755		604,080
Personal services at rates prior to Public Law 900		1,411,666		1,920,000		1,365,630
Cost of Public Law 900				152,558		108,720
Pay increase, comparable to Public Law 900				2,578		2,650
01 Personal services		1,411,668		2,075,136		1,477,000

NATIONAL SCHOOL LUNCH ACT

National School Lunch Program, Department of Agriculture—

To enable the Secretary to carry out the provisions of the National School Lunch Act [of June 4, 1946 (Public Law 396J *{42 U. S. C. 1751-1760)*, there is hereby made available $75,000,000 of the funds appropriated for the *current* fiscal year [1949J by section 32 of the Act approved August 24, 1935 (7 U. S. C. 612 (c)), such amount to be without regard to the 25 per centum limitation contained in said section 32, and to be exclusive of funds expended in accordance with the last sentence of section 9 of the National School Lunch Act: *Provided,* That no part of such funds shall be used for nonfood assistance under section 5 of said Act. *(Department of Agriculture Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$5,000,000		
Transferred from "Exportation and domestic consumption of agricutural commodities, Department of Agriculture"	65,000,000	$75,000,000	$75,000,000
Transferred to—			
"Administrative expenses, section 392, Agricultural Adjustment Act of 1938"	-108,670	-116,406	-117,620
"Salaries and expenses, Office of Information, Department of Agriculture"	-1,215		
"Printing and binding, Department of Agriculture"	-22,500	-35,000	
Total available for obligations	69,867,615	74,848,594	74,882,380
Unobligated balance, estimated savings	-607,491		
Obligations incurred	69,260,124	74,848,594	74,882,380
Comparative transfer from "Printing and binding, Department of Agriculture"	22,500	35,000	
Total obligations	69,282,624	74,883,594	74,882,380
OBLIGATIONS BY ACTIVITIES			
1. Food assistance	$68,038,401	$73,375,000	$73,405,845
2. Administrative expenses	1,244,223	1,414,946	1,383,948
3. Pay increase:			
Public Law 900		93,326	92,256
Comparable to Public Law 900		322	331
Total obligations	69,282,624	74,883,594	74,882,380
OBLIGATIONS BY ALLOTMENTS			
Allotted to—			
Production and Marketing Administration	$69,236,880	$74,826,179	$74,871,519
Bureau of Human Nutrition and Home Economics	45,744	57,415	10,861
Total obligations	69,282,624	74,883,594	74,882,380

NOTE.—The detail of obligations for the allotment to the Production and Marketing Administration follows. The detail for the allotment to the Bureau of Human Nutrition and Home Economics is shown under that agency.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$989,120	$1,140,470	$1,152,472
Cost of Public Law 900		88,911	91,395
Pay increase, comparable to Public Law 900		322	331
02 Travel	161,510	102,400	102,400
03 Transportation of things	5,441	6,000	6,000
04 Communication services	28,695	28,000	28,000
05 Rents and utility services	18,297	20,000	20,000
06 Printing and binding	22,500	35,000	35,000
07 Other contractual services	17,742	9,000	9,000
08 Supplies and materials	10,768	11,076	11,076
09 Equipment	4,406	10,000	10,000
11 Grants, subsidies, and contributions	68,038,401	73,375,000	73,405,845
Total obligations [1]	69,236,880	74,826,179	74,871,519

[1] Includes reimbursements to "Administrative expenses, Commodity Credit Corporation," Department of Agriculture—1948, $576,828; 1949, $1,441,179; 1950, $1,455,674.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Chief, school lunch division	1	$8,180	1	$8,180	1	$8,479
Grade 13. Range $7,102 to $8,060:						
Accountant	1	7,102	1	7,102	1	7,342

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PRODUCTION AND MARKETING ADMINISTRATION—Con.

NATIONAL SCHOOL LUNCH ACT—Continued

National School Lunch Program, Department of Agriculture—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 13. Range $7,102 to $8,060—Con.						
Administrative officer	1	$7,342	1	$7,342	1	$7, 581
Auditor	1	7,342	1	7,581	1	7,581
Assistant chief, school lunch division	1	7,581	1	7,581	1	7,820
Chief, analysis section			1	7,102	1	7,102
Marketing specialist	1	7,102	1	7,342	1	7,342
Grade 12. Range $5,905 to $6,863:						
Accountant	1	6,145	2	12, 529	2	12, 768
Administrative officer	3	18, 433	2	12, 768	2	13,007
Auditor	1	6,145	1	6,145	1	6,384
Chief, reports and analysis section	1	6,384	1	6,384	1	6,623
Marketing specialist	2	12,768	3	19,391	3	19, 630
School lunch specialist	3	19,152	4	25, 535	4	25, 774
Grade 11. Range $4,902 to $5,905:						
Accountant	1	5,153	1	5,404	1	5,404
Administrative officer	4	20,612	3	15,961	3	16, 212
Auditor			2	11,059	2	11,310
Budget analyst	1	5,404	1	5,654	1	5,654
School lunch specialist	2	10,557	2	10,808	2	11,059
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	3	12,700	2	8,675	2	8,809
Auditor	2	8,800	2	8,925	2	9,050
Information specialist	1	4,526	1	4,651	1	4,777
Marketing specialist	1	4,400	1	4,526	1	4,651
Grade 7. Range $3,397 to $4,150	4	14,838	5	18, 610	5	18,860
Grade 6. Range $3,021 to $3,773			1	3,021	1	3,146
Grade 5. Range $2,645 to $3,397	10	30,200	12	35,990	12	36, 240
Grade 4. Range $2,394 to $2,845	8	19,152	10	24,240	10	24, 390
Grade 3. Range $2,168 to $2,620	10	23,555	12	28,041	12	28,191
Grade 2. Range $1,954 to $2,394	5	10,475	4	8,672	4	8,822
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Information specialist			1	7,581	1	7,581
Grade 5. Range $5,905 to $6,863:						
Chief, technical services division			1	5,905	1	6,145
Information specialist	1	6,384				
Grade 4. Range $4,902 to $5,905:						
Home economist	1	4,902	1	4,902	1	5,153
Information specialist	1	5,153	1	5,153	1	5,404
Grade 3. Range $4,150 to $4,902:						
Agricultural economist	1	4,651	1	4,777	1	4,902
Home economist			1	4,400	1	4,526
Grade 2. Range $3,397 to $4,150	1	3,523				
Grade 1. Range $2,645 to $3,397			1	2,645	1	2,770
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	2	4,040				
Department of Agriculture grades:						
Grade 24. Range $8,778 to $9,975:						
Assistant director, food distribution programs branch	1	8,778	1	9,077	1	9,077
Total permanent, departmental	77	321,479	87	373,659	87	379,566
Deduct:						
Lapses	1.6	8, 333	1.8	9,404	1.8	9,438
Portion of salaries shown above paid from other accounts	0.3	2,643	0.5	4,389	0.5	4,389
Add portion of salaries carried in other position schedules paid from this account	2.7	17,740	0.4	4, 231	0.4	4, 231
Net permanent, departmental (average number, net salary)	77.8	328. 243	85.1	364,097	85.1	369, 970
W. A. E. employment, departmental		8,996		7,675		7,675
Regular pay in excess of 52-week base		3,771		1,433		1,458
Overtime and holiday pay, departmental		9		700		700
All personal services, departmental		341, 019		373, 905		379, 803
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Auditor	1	8,180	1	8,180	1	8,479
Grade 13. Range $7,102 to $8,060:						
Area supervisor	4	28. 880	5	36,227	5	36,466
Auditor	2	14, 443	2	14,684	2	14,923
Marketing specialist	1	7,342	1	7,342	1	7,581
Grade 12. Range $5,905 to $6,863:						
Assistant area supervisor	5	31,197	5	31,676	5	31, 915
Auditor	2	12,051	2	12,528	2	12, 767
Marketing specialist	1	6,145	3	18,434	3	18,673
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	5,404	1	5,654	1	5,654
Auditor	3	15,710	4	21,114	4	21, 365
Marketing specialist	1	5,153	2	10,055	2	10, 306
School lunch specialist	9	47,381	14	72,519	14	73,021
Grade 9. Range $4,150 to $4,902:						
Accountant	3	13, 075	4	17,475	4	17, 725
Administrative assistant	2	8,800	2	9,050	2	9,175
Auditor	12	51, 426	13	56,451	13	56, 701
Information specialist	1	4,400	1	4,526	1	4,651
Records analyst	1	4,275	1	4,400	1	4,526
School lunch specialist	10	43, 750	12	53, 050	12	53, 300
Grade 7. Range $3,397 to $4,150	22	81, 661	23	86, 504	23	86, 754
Grade 6. Range $3,021 to $3,773	2	6,667	2	6,917	2	7,042
Grade 5. Range $2,645 to $3,397	17	48. 090	19	56, 400	19	56, 650
Grade 4. Range $2,394 to $2,845	18	45, 642	20	51, 255	20	51, 339
Grade 3. Range $2,168 to $2,620	25	56, 600	26	59, 518	26	59, 668
Grade 2. Range $1,954 to $2,394	5	10,107	3	6,279	3	6,354

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Food preservation specialist	3	$18,432	5	$30,243	5	$30,482
Grade 4. Range $4,902 to $5,905:						
Economist	3	15,208	4	20, 612	4	20,863
Food preservation specialist			2	9,804	2	9,804
Home economist			2	9,804	2	10, 055
Grade 3. Range $4,150 to $4,902:						
Food preservation specialist	1	4,150	1	4,275	1	4,400
Home economist	4	17,600	4	17, 850	4	17, 975
Grade 2. Range $3,397 to $4,150	7	24,404	8	28,176	8	28, 426
Crafts, protective, custodial service:						
Grade 2. Range $1,690 to $2,020	1	1,690	1	1,756	1	1,822
Total permanent, field	167	637,869	193	772,758	193	778,862
Deduct lapses	0.3	2, 592	3	12,598	3	12, 622
Add portion of salaries carried in other position schedules paid from this account	0.8	4,568	0. 5	3, 042	0. 5	3, 042
Net permanent, field (average number, net salary)	167.5		190.5		190.5	
W. A. E. employment, field		640,145		763, 202		769, 282
Regular pay in excess of 52-week base		437		425		425
Overtime and holiday pay, field		7,398		2,938		2,962
		121				
All personal services, field		648,101		766, 565		772, 669
Personal services at rates prior to Public Law 900		989,120		1,140, 470		1,152,472
Costof Public Law 900				88,911		91,395
Pay increase, comparable to Public Law 900				322		331
01 Personal services		989,120		1, 229, 703		1, 244,198

MARKETING SERVICES

Salaries and Expenses, Marketing Services—

For expenses necessary, including not to exceed **[$2,187,8273** *$2,210,000* for personal services in the District of Columbia, in conducting investigations, experiments, and demonstrations, as follows:

Market news service: For collecting, publishing, and distributing, by telegraph, mail, or otherwise, timely information on the market supply and demand, commercial movement, location, disposition, quality, condition, and market prices of livestock, meats, fish, and animal products, dairy and poultry products (including broilers), fruits and vegetables, peanuts and their products, grain, hay, feeds, cottonseed, and seeds, and other agricultural products, [$1,689,750] *$1,821,000. (5 U. £. C. 511-512—establishing Department of Agriculture. The foregoing citations apply to all appropriation items under this head which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $1,689,750 Estimate **1950,° $1,821,000**

° Includes $7,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—There are available as a credit to this appropriation receipts from cooperating State agricultural and marketing agencies (5 U. S. C. 563, 564).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,566,250	$1,689, 750	$1,821,000
Proposed supplemental estimate due to pay increase		120,330	
Transferred from—			
"Salaries and expenses, marketing services," tobacco acts.	15,000		
"Salaries and expenses, marketing services," U. S. Warehouse Act	20,000		
"Salaries and expenses, marketing services," freight rates for farm products	5,000		
Transferred to "Salaries and expenses, Office of Information"	-107		
Total available for obligation	1, 606,143	1,810,080	1,821,000
Unobligated balance, estimated savings	-19, 228		
Obligations incurred	1, 586, 915	1,810,080	1,821,000
Comparative transfer from "Printing and binding, Department of Agriculture"	6,185	7,000	
Total direct obligations	1, 593,100	1, 817,080	1,821,000
For Reimbursable Obligations			
Reimbursements for services performed	49, 539	38, 597	38,813
Total obligations	1, 642, 639	1,855,677	1,859,813

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Livestock, meats, and wool	$593,258	$623,931	$623,770
2. Fruits and vegetables	610,047	645,205	645,250
3. D airy and poultry products	248,789	281,940	282,010
4. Grain, hay, feed, seed, rice, hops, and beans	85,497	88,954	88,975
5. Cottonseed	22,108	23,243	23,255
6. Cold storage reports	33,401	33,477	33,490
7. Pay increase:			
Public Law 900		120.008	123,919
Pay increase comparable to Public Law 900		322	331
Total direct obligations	1,593,100	1,817,080	1,821,000
Reimbursable Obligations			
1. Livestock, meats, and wool	16,744	14,732	14,795
2. Fruits and vegetables	24,770	14,741	14,810
3. Dairy and poultry products	7,728	6,794	6.812
4. Grain, hay, feed, seed, rice, hops, and beans	297	180	180
5. Pay increase, Public Law 900		2,150	2,216
Total reimbursable, obligations	49,539	38,597	38,813
Total obligations	1,642,639	1,855,677	1,859,813
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,167,279	$1,240,023	$1,253,750
Cost of Public Law 900		120,008	123,919
Pay increase, comparable to Public Law 900		322	331
02 Travel	30,206	33,600	32,000
03 Transportation of things	9,612	8,700	8,500
04 Communication services	221,232	253,000	253,000
05 Rents and utility services	30,480	31,000	30,500
06 Printing and binding	6,185	7,000	7,000
07 Other contractual services	31,688	28,000	25,000
08 Supplies and materials	93,519	92,427	84,000
09 Equipment	2,899	3,000	3,000
Total direct obligations *	1,593,100	1,817,080	1,821,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	32,398	22,752	22,902
Cost of Public Law 900		2,150	2,216
02 Travel	3,071	2,158	2,158
03 Transportation of things	247	200	200
04 Communication services	10,898	9,117	9,117
05 Rents and utility services	941	900	900
07 Other contractual services	200	200	200
08 Supplies and materials	1,784	1,120	1,120
Total reimbursable obligations.	49,539	38,597	38,813
Total obligations	1,642,639	1,855,677	1,859,813

i Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1948, $92,853; 1949, $108,120; 1950, $108,200.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Chief, market news division	4	$30,085	4	$30,324	4	$30,563
Administrative officer			1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Administrative officer			1	6,384	1	6,623
Marketing specialist	3	19,152	3	19,391	3	19,630
Grade 11. Range $4,902 to $5,905:						
Administrative officer			1	5,654	1	5,654
Marketing specialist	2	11,058	3	15,458	3	15,709
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,526	1	4,651	1	4,777
Marketing specialist	2	8,926	1	4,777	1	4,902
Grade 7. Range $3,397 to $4.150	4	14,341	4	14,592	4	14,842
Grade 6. Range $3,021 to $3,773	1	3,522	2	6,669	2	6,919
Grade 5. Range $2,645 to $3,397	6	18,126	7	21,022	7	21,522
Grade 4. Range $2,394 to $2,845	20	52,547	21	55,466	21	56,066
Grade 3. Range $2,168 to $2,620	13	31,950	16	39,433	16	39,883
Grade 2. Range $1,954 to $2,394	1	2,244	2	4,198	2	4,330
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Information specialist	1	7,581				
Grade 5. Range $5,905 to $6,863:						
Information specialist	1	6,384				
Grade 4. Range $4,902 to $5,905:						
Agricultural economist	1	4,902	1	5,153	1	5,153
Information specialist	1	4,902	1	4,902	1	5,153
Grade 3. Range $4,150 to $4,902:						
Information specialist	2	8,801				
Grade 2. Range $3,397 to $4,150	3	11,446	1	3,773	1	3,898
Grade 1. Range $2,645 to $3,397	1	3,397				

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	$2,244				
Grade 3. Range $1,822 to $2,168	2	4,122	2	$4,047	2	$4,179
Department of Agriculture grades:						
Grade 23. Range $8,180 to $9,377:						
Assistant director, information branch	1	8,778	1	8,778	1	9,077
Total permanent, departmental	71	259,034	73	261,774	73	265,982
Deduct:						
Lapses	1.1	3,642	2.9	7,203	2.9	7,230
Portion of salaries shown above paid from other accounts	0.5	2,499	0.3	1,505	0.3	1,505
Add portion of salaries carried in other position schedules paid from this account	0.4	3,134	1	2,707	1	2,718
Net permanent, departmental (average number, net salary)	69.8	256,027	70.8	255,773	70.8	259,965
Regular pay in excess of 52-week base		3,009		984		1,000
Overtime and holiday pay, departmental		71				
All personal services, departmental		259,107		256,757		260,965
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Marketing specialist	5	31,202	5	31,441	5	31,919
Grade 11. Range $4,902 to $5,905:						
Marketing specialist	19	105,427	21	116,234	21	118,995
Information specialist	2	10,306	2	10,556	2	10,807
Grade 9. Range $4,150 to $4,902:						
Information specialist	2	8,675	4	17,100	4	17,350
Marketing analyst	1	4,275	1	4,400	1	4,525
Marketing specialist	49	214,616	47	211,835	47	214,960
Grade 7. Range $3,397 to $4,150	50	179,140	53	191,338	53	195,338
Grade 5. Range $2,645 to $3,397	13	38,019	15	45,315	15	45,940
Grade 4. Range $2,394 to $2,845	31	82,039	42	110,781	42	111,906
Grade 3. Range $2,168 to $2,620	83	187,491	87	202,184	87	204,359
Grade 2. Range $1,954 to $2,394	30	60,515	34	69,084	34	69,876
Grade 1. Range $1,756 to $2,168	1	1,888				
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Information specialist	1	7,581	1	7,581	1	7,820
Unclassified	3	2,838	5	2,800	5	2,800
Total permanent, field	290	934,012	317	1,020,649	317	1,036,595
Deduct:						
Lapses	2.2	13,559	9.9	30,046	9.9	35,852
Portion of salaries shown above paid from other accounts			3	12,077	3	12,077
Add portion of salaries carried in other position schedules paid from this account			1.1	3,000	1.1	3,000
Net permanent, field (average number, net salary)	287.8	920,453	305.2	981,526	305.2	991,666
Temporary employment, field				1,460		1,460
Part-time employment, field		496		1,714		1,714
W. A. E. employment, field		7,633		16,482		15,897
Regular pay in excess of 52-week base		10,499		3,906		4,020
Overtime and holiday pay, field		1,260		780		780
Night-work differential, field		229		150		150
All personal services, field		940,570		1,006,018		1,015,687
Personal services at rates prior to Public Law 900		1,199,677		1,262,775		1,276,652
Cost of Public Law 900				122,158		126,135
Pay increase, comparable to Public Law 900				322		331
01 Personal services.		1,199,677		1,385,255		1,403,118
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,167,279		1,360,353		1,378,000
Reimbursable obligations		32,398		24,902		25,118
Total of foregoing schedule		1,199,677		1,385,255		1,403,118

Market inspection of farm products: For the investigation and certification, in one or more jurisdictions, to shippers and other interested parties of the class, quality, and condition of any agricultural commodity or food product, whether raw, dried, canned, or otherwise processed, and any product containing an agricultural commodity or derivative thereof when offered **for** interstate shipment or when received at such important central markets as the Secretary may from time to time designate, or at points which may be conveniently reached therefrom under such rules and regulations as he may prescribe, including payment of such fees as will be reasonable and as nearly as may be to cover the cost for the service rendered, **[$712,000]** *$760,000. (5 U. S. C. 575; 7 U. S. C. 581-589; 21 U. S. C. 94a; Department of Agriculture Appropriation Act, 1949.)*

Appropriated **1949, $712,000** **Estimate 1950, •'$760,000**

«Includes $48,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.-There are available as a credit to this appropriation receipts from cooperating State, county, local, and private agricultural and marketing agencies (5 U. S. C. 563,564).

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PRODUCTION AND MARKETING ADMINISTRATION—Con.

MARKETING SERVICES—Continued

Salaries and Expenses, Marketing Services—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate..'	$712,000	$712,000	$760,000
Proposed supplemental estimate due to pay increase		36,500	
Total available for obligation	712,000	748,500	760,000
Unobligated balance, estimated savings..	-69, 259		
Obligations incurred	642, 741	748, 500	760,000
Comparative transfer from "Printing and binding, Department of Agriculture".	49, 039	48,000	
Total direct obligations	691, 780	796,500	760,000
For Reimbursable Obligations			
Reimbursements for services performed-..	486, 866	507, 825	507,825
Total obligations	1,178,646	1,304, 325	1, 267, 825
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Inspection and certification of fresh and processed fruits and vegetables.	$457,670	$498,140	$475, 740
2. Grading and certification of dairy and poultry products	71, 587	74,550	70,490
3. Inspection and certification of rice, hay, beans, peas, seed, hops, and miscellaneous agricultural commodities..	42, 421	52,665	50,037
4. Grading and certification of meats and wool	86,872	89, 926	85,710
5. Inspection of cottonseed	33, 230	34, 080	32,110
6. Pay increase:			
Public Law 900		46, 494	45, 250
Comparable to Public Law 900		645	663
Total direct obligations.	691, 780	796, 500	760, 000
Reimbursable Obligations			
1. Inspection and certification of fresh and processed fruits and vegetables.	475,522	468,024	468, 332
2. Grading and certification of dairy and poultry products	10, 692	7,000	6,993
3. Inspection and certification of rice, hay, beans, peas, seed, hops, and miscellaneous agricultural commodities	652	568	567
4. Pay increase, Public Law 900		32, 233	31, 933
Total reimbursable obligations	486, 866	507, 825	507, 825
Total obligations	1,178, 646	1, 304, 325	1, 267,825
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$471, 819	$560, 646	$535, 482
Cost of Public Law 900		46,494	45,250
Pay increase comparable to Public Law 900		645	663
02 Travel	31,178	31,075	26, 850
03 Transportation of things	5,313	9,800	7,750
04 Communication services	16,302	15, 800	15, 750
05 Rents and utility services	8,498	7,300	7,300
06 Printing and binding.	49,039	48,000	48, 000
07 Other contractual services	26, 495	32,135	41,350
08 Supplies and materials	17, 291	26,180	20, 930
09 Equipment	65, 845	18, 425	10, 675
Total direct obligations *	691, 780	796, 500	760, 000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	446, 658	438,767	439,067
Cost of Public Law 900		32, 233	31, 933
02 Travel	27,205	25,000	25.000
03 Transportation of things	542	500	500
04 Communication services	1,636	1, 500	1,500
05 Rents and utility services	651	600	600
G7 Other contractual services	4,734	4,225	4,225
08 Supplies and materials	5,440	5,000	5,000
Total reimbursable obligations	486, 866	507, 825	507, 825
Total obligations	1,178, 646	1, 304, 325	1, 267, 825

[1] Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1948, $46,836; 1949, $60,420; 195C, $56,460.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Chief of division			1	$8,479	1	$8,778
Chief, inspection division	2	$16,360	2	16,958	2	16,958
Chief, inspection and grading division	1	8,479	1	8,479	1	8,778
Chief, standardization and grading division	1	8,479	1	8,778	1	8,778
Grade 13. Range $7,102 to $8,060:						
Administrative officer	4	30,086	1	7,342	1	7,581
Chief, dairy products section	1	7,102	1	7,342	1	7,342
Chief, poultry products section	1	7,342	1	7,342	1	7,581
Marketing specialist			1	8,060	1	8,060
Grade 12. Range $5,905 to $6,863:						
Marketing specialist	3	18,432	3	18,671	3	18, 910
Grade 11. Range $4,902 to $5,905:						
Budget analyst			1	4,902	1	4,902
Marketing specialist	2	10,557	3	15,459	3	15,459
Training specialist			1	5,153	1	5,153
Grade 9. Range $4,150 to $4,902:						
Accountant	1	4,400				
Administrative assistant	3	13,200	1	4,400	1	4,526
Marketing specialist			1	4,526	1	4,526
Grade 7. Range $3,397 to $4,150	2	7,919				
Grade 5. Range $2,645 to $3,397	6	18, 264	•5	15, 350	5	15,475
Grade 4. Range $2,394 to $2,845	4	10,026	5	13,020	5	13,170
Grade 3. Range $2,168 to $2,620	5	11, 590	4	9,122	4	9,272
Grade 2. Range $1,954 to $2,394	3	6,258	3	6,456	3	6,522
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Chief, poultry inspection section			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Veterinarian			1	5,905	1	6,145
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	3	6,060	3	6,192	3	6,324
Grade 2. Range $1,690 to $2,020					1	1,756
Department of Agriculture grades:						
Grade 25. Range $9,377 to $10,000:						
Assistant director, livestock branch			1	1,690	1	9,377
Grade 24. Range $8,778 to $9,975:						
Assistant director, fruit and vegetable branch			1	9,377		
Unclassified	1	9,077			1	9,377
	1	460			1	480
Total permanent, departmental	44	194,091	45	209,662	45	212,332
Deduct lapses	3.1	8,628	1	6 5, 480	2.6	5, 951
Net permanent departmental (average number, net salary)	40.9	185, 463	42.4	203,716	42. 4	206,381
Regular pay in excess of 52-week base		1,897		789		794
Night-work differential, departmental		85				
All personal services, departmental		187, 445		204, 505		207,175
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Marketing specialist	3	22, 262	4	29,603	4	30,081
Grade 12. $5,905 to $6,863:						
Marketing specialist	10	59, 528	15	89,770	15	90,965
Grade 11. Range $4,902 to $5,905:						
Fiscal accountant			1	5,153	1	5,404
Inspector	1	5,153	1	5,404	1	5,404
Marketing specialist	11	58,691	9	45,491	8	41,593
Grade 9. Range $4,150 to $4,902:						
Accountant	1	4,275				
Fiscal accountant	1	4,400				
Marketing specialist	29	128,725	31	137, 900	31	139, 900
Personnel technician			1	4,776	1	4,902
Grade 7. Range $3,397 to $4,150	69	255, 893	92	335,148	81	302,157
Grade 5. Range $2,645 to $3,397	8	23, 035	12	34,740	11	31, 843
Grade 4. Range $2,394 to $2,845	16	41, 229	12	30, 828	12	31,128
Grade 3. Range $2,168 to $2,620	22	51, 296	27	63, 411	26	61,843
Grade 2. Range $1,954 to $2,394	5	10, 298	3	6,258	3	6,408
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Cotton technologist	1	6,384	1	6,384	1	6, 623
Grade 3. Range $4,150 to $4,902:						
Cotton statistician	1	4,275				
Grade 2. Range $3,397 to $4,150			2	6,794	2	7,044
Crafts, protective, custodial service:						
Grade 2. Range $1,690 to $2,020			1	1,756	1	1,822
Unclassified	9	9,192	17	9,476	17	9,475
Total permanent, field	187	684,636	229	812,892	215	776,592
Deduct:						
Lapses	0.5	4,910	13.7	46, 984	11	3S, 123
Portion of salaries shown above paid from other accounts			0.5	1,951	0.5	1, 951
Add portion of salaries carried in other position schedules paid from this account			0.7	3,276	0.7	3,276
Net permanent, field (average number, net salary)	186.5	679,726	215.5	767,233	204.2	739, 794
Part-time employment, field		1,033				
W. A. E. employment, field		30,046		16, 509		16, 500
Regular pay in excess of 52-week base		7,731		3,035		2,950
Overtime and holiday pay, field		11,836		6,500		6,500
Night-work differential, field		660		500		500
Additional pay for service abroad, field				1,131		1,130
All personal services, field		731,032		794, 908		767,374
Personal services at rates prior to Public Law 900		918,477		999,413		974,549

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	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Cost of Public Law 900		$78,727	$77,183
Pay increase comparable to Public Law 900		645	663
01 Personal services	$918,477	1,078,785	1,052,395
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	471,819	607,785	581,395
Reimbursable obligations	446,658	471,000	471,000
Total of foregoing schedule	918,477	1,078,785	1,052,395

Marketing farm products: For acquiring and diffusing among the people of the United States useful information relative to the needed supplies, standardization, classification, grading, preparation for market, handling, transportation, storage, and marketing of farm and food products, including the demonstration and promotion of the use of uniform standards of classification of American farm and food products throughout the world, for making analyses of cotton fiber as provided by the Act of April 7, 1941 (7 U. S. C. 473d), for carrying out the provisions of section 201 (a) to 201 (d), inclusive, of title II of the Agricultural Adjustment Act of 1938 (7 XL S. C. 1291), and for coordinating nutrition services made available by Federal, State, and other agencies, including not to exceed $10,000 for employment pursuant to the second sentence of section 706 (a), of the Organic Act of 1944 (5 U. S. C. [541b] *574),* as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and not to exceed $20,000 for transportation and other necessary expenses including not to exceed $10 per diem of persons serving without compensation while away from their homes or regular places of business; [printing and binding;] *purchase of one passenger motor vehicle for use in the District of Columbia for replacement only;* and not to exceed $150 for newspapers, [$1,084,500] *$1,102,500: Provided,* That the Secretary may make available to any bureau, office, or agency of the Department such amounts from this appropriation as may be necessary to carry out the functions for which this appropriation is made, and any such amounts shall be in addition to amounts transferred or otherwise made available to appropriation items in this Act. *(5 U.S. C. 541b; 7 U.S. C. 415a, 415e, 423, 581—589; Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $1,084,500 Estimate 1950,° $1,102,500

[a] Includes $18,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,000,000	$1,084, 500	$1,102, 500
Proposed supplemental estimate due to pay increase		69, 225	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture"	-927		
Total available for obligation	999, 073	1,153, 725	1,102, 500
Unobligated balance, estimated savings	-51,001		
Obligations incurred	948,072	1,153, 725	1,102, 500
Comparative transfer from—			
"Printing and binding, Department of Agriculture"	16,140	18,000	
"Salaries and expenses, Bureau of Agricultural Economics," economic investigations	11, 500		
"Salaries and expenses, marketing services," freight rates for farm products	124, 925		
Total direct obligations	1,100, 637	1,171, 725	1,102, 500
For Reimbursable Obligations			
Reimbursements for services performed	4,149	10,110	10, 257
Total obligations	1,104, 786	1,181,835	1,112, 757
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Standardization and marketing research on fresh and processed fruits and vegetables	$62, 993	$65,020	$65,020
2. Standardization and marketing research on livestock, meats, and wool	73, 546	72,430	72,430
3. Standardization and marketing research on dairy and poultry products	,88,396	.97,690	97,69Q
4. Standardization and marketing research on grain, rice, beans, peas, hay, seeds, and hops	$122,030	$122, 355	$122, 355
5. Standardization and marketing research on cotton and cottonseed	373, 738	392, 995	. 377,995
6. Research on transportation and packing and packaging	10, 345	12,145	12,145
7. Freight rates for farm products	125, 908	132, 000	
8. Obtaining adequate market, storage, and transportation facilities	56,847	54, 410	128, 500
9. Food production and marketing assistance	186,834	146, 820	54, 410
10 Pay increase:			100,172
Public Law 900		75, 538	71, 452
Comparable to Public Law 900		322	331
Total direct obligations	1,100, 637	1,171, 725	1,102, 500
Reimbursable Obligations			
1. Standardization and marketing research on livestock, meats, and wool	2,649	7,870	7,995
2. Standardization and marketing research on grain, rice, beans, peas, hay, seeds, and hops	1,500	1, 500	1,500
3. Pay increase, Public Law 900		740	762
Total reimbursable obligations	4,149	10,110	10,257
Total obligations	1,104, 786	1,181,835	1,112, 757
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$927, 668	$916, 919	$873, 604
Cost of Public Law 900		75, 538	71,452
Pay increase comparable to Public Law 900		322	331
02 Travel	52, 714	56,500	54, 700
03 Transportation of things	6, 344	6,000	5,600
04 Communication services	11, 964	10,000	8,800
05 Rents and utility services	12, 966	12,800	12,800
06 Printing and binding	16, 140	18, 000	18,000
07 Other contractual services	29, 238	30, 700	15,000
08 Supplies and materials	20, 860	19, 546	19,000
09 Equipment	22, 743	25,400	23,213
Total direct obligations	1,100,637	1,171, 725	1,102, 500
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	3,908	9,129	9,254
Cost of Public Law 900		740	762
08 Supplies and materials	"241	241	241
Total reimbursable obligations	4,149	10,110	10, 257
Total obligations[1]	1,104, 786	1,181, 835	1,112, 757

[1] Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1948, $99,899; 1949, $78,151; 1950, $72,510.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Assistant to director, grain branch	1	$9,077	1	$9,077	1	$9,377
Chief, marketing services division	1	8,180	1	8,479	1	8,479
Grade 13. Range $7,102 to $8,060:						
Administrative officer	2	15,162	1	7,581		
Chief of division	1	7,581	1	7,820	1	7,820
Marketing specialist	2	14,922	3	22,025	3	22,264
Transportation specialist	2	15,401	2	15,879	1	8,060
Grade 12. Range $5,905 to $6,863:						
Accountant			1	6,623	1	6,623
Agricultural transportation economist	1	5,905				
Investigator	1	6,145	1	6, 384	1	6, 384
Marketing specialist	6	37,581	5	31, 437	5	31, 676
Transportation specialist	4	24,576	5	31, 676	5	32, 154
Grade 11. Range $4,902 to $5,905:						
Accountant	1	5,153				
Investigator	1	5,153				
Marketing specialist	5	28,275	4	21,365	2	11, 562
Transportation specialist	4	20,612	2	10,306	2	10,557
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,275	1	4,400	1	4,526
Freight rate and traffic auditor	1	4,525	1	4,651	1	4,777
Information specialist	2	8,675	2	8,800	2	8,925
Marketing specialist	5	22,375	5	22,875	5	23,125
Transportation specialist	3	13, 200	2	9,050	2	9,175
Grade 7. Range $3,397 to $4,150	4	14,838	7	25,404	6	22,006
Grade 5. Range $2,645 to $3,397	16	47,320	12	35, 615	12	36,115
Grade 4. Range $2,394 to $2,845	23	62,562	20	52, 155	19	50,361
Grade 3. Range $2,168 to $2,620	13	32,084	15	36, 720	14	34, 702
Grade 2. Range $1,954 to $2,394	1	2,152	6	12,186	6	12,3i§

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PRODUCTION AND MARKETING ADMINISTRATION—Con.

MARKETING SERVICES—Continued

Salaries and Expenses, Marketing Services—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SEEVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Agricultural economist	1	$8,778	1	$8,778	1	$9,077
Chief, manufactured dairy products division	1	8,180	1	8,180	1	8,479
Chief, transportation facilities division	1	8,778	1	9,077	1	9,077
Chief, transportation rates and services division	1	8,778	1	9,077	1	9,077
Economist	1	8,180	1	8,180	1	8,479
Grade 6. Range $7,102 to $8,060:						
Administrative officer			1	7,581	1	7,820
Agricultural economist	1	7,102	1	7,342	1	7,342
Chief, quality and standardization section	1	7,102	1	7,102	1	7,342
Chief, testing section	1	8,060	1	8,060	1	8,060
Economist			1	7,581	1	7,820
Grade 5. Range $5,905 to $6,863:						
Agricultural economist	2	12,049	4	25,055	4	25, 534
Cotton technologist	3	17,954	2	12,049	2	12, 288
Economist	1	5,905	1	6,145	1	6,384
Information specialist			1	6,145	1	6,145
Transportation specialist	1	6,145	1	6,384	1	6,384
Grade 4. Range $4,902 to $5,905:						
Agricultural economist	4	21,627	2	10,306	2	10, 557
Chemist	1	5,153				
Color technologist	1	5,404	1	5,654	1	5,905
Cotton technologist	5	26,769	3	16,212	3	16,463
Information specialist	1	5,153				
Grade 3. Range $4,150 to $4,902:						
Agricultural economist	3	12,825	1	4,400	1	4,400
Cotton technologist	4	17,600	1	4,275	1	4,400
Statistician	1	4,275	1	4,400	1	4,526
Grade 2. Range $3,397 to $4,150	7	26,029	6	22,007	6	22, 257
Grade 1. Range $2,645 to $3,397	3	8,685	5	13,975	5	14,225
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,396	1	3, 523	1	3,648
Grade 6. Range $2,645 to $3,397	2	5,790	3	8,436	3	8,562
Grade 5. Range $2,394 to $2,845	1	2,544	1	2,620	1	2,695
Grade 4. Range $2,16S to $2,620	3	7,104	3	7,254	3	7,329
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,244	1	2,319	1	2,394
Grade 3. Range $1,822 to $2,168	7	13, 942	4	7,816	3	5,862
Grade 2. Range $1,690 to $2,020	1	1,822	1	1,888	1	1,954
Department of Agriculture grades:						
Grade 26. Range $9,975 to $10,000:						
Director, marketing facilities branch	1	10,000				
Grade 25. Range $9,377 to $10,000:						
Assistant director, dairy branch	1	9,377	1	9,676	1	9,975
Grade 24. Range $8,778 to $9,975:						
Assistant director, poultry branch	1	8,778				
Grade 21. Range $7,102 to $8,060:						
Marketing analyst	1	8,060				
Total permanent, departmental	166	729,317	152	652,005	144	625,446
Deduct:						
Lapses	7.6	30,120	6.6	20,459	5.1	14,047
Portion of salaries shown above paid from other accounts	1.2	12,438	1	3,454	1	3,454
Add portion of salaries carried in other position schedules paid from this account	0.6	6,196	0.2	882		
Net permanent, departmental (average number, net salary)	157. 8	692,955	144. 6	628,974	137.9	607,945
W. A. E. employment, departmental		1,461				
Regular pay in excess of 52-week base		3,816		2,450		2,491
Overtime and holiday pay, departmental		70				
Night-work differential, departmental		6				
All personal services, departmental		698, 308		631,424		610,436
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Administrative officer			1	6,145	1	6,145
Grain inspector	1	5,905	1	6,145	1	6,384
Grade 9. Range $4,150 to $4,902:						
Marketing specialist	1	4,902	1	4,902	1	4,902
Personnel technician	1	4,400	1	4,526		
Records analyst	1	4,150	1	4,275	1	4,400
Grade 7. Range $3,397 to $4,150	2	7,547	4	14,592	3	12,324
Grade 6. Range $3,021 to $3,773	1	3,021	1	3,272	1	3,397
Grade 5. Range $2,645 to $3,397	6	16,747	7	20,144	5	14, 728
Grade 4. Range $2,394 to $2,845	4	9,576	10	24,241	8	19, 753
Grade 3. Range $2,168 to $2,620	5	11,293	11	24, 679	10	22, 886
Grade 2. Range $1,954 to $2,394	3	5,862	10	19,768	9	18, 342
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Agriculturist			1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Agricultural information specialist	1	7,102				
Cotton technologist	1	7,342	1	7,342	1	7,581
Grade 5. Range $5,905 to $6,863:						
Cotton technologist	2	12,289	2	12,529	2	12,768
Grain technologist			2	12,050	2	12,289
Grade 4. Range $4,902 to $5,905:						
Agricultural economist	1	4,902	1	5,153	1	5,404
Chemist			1	5,153	1	5,404

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 4. Range $4,902 to $5,905—Con.						
Cotton technologist	2	$10,556	2	$10,055	2	$10,306
Grain technologist			1	5,404	1	5,404
Mechanical engineer	1	4,902	1	5,153	1	5,404
Grade 3. Range $4,150 to $4,902:						
Agricultural economist	1	4,400	2	8,926	2	9,177
Cotton technologist	7	30,050	3	12,950	2	8,800
Grain technologist			3	12,449	3	12,574
Grade 2. Range $3,397 to $4,150	7	23,906	5	17, 738	4	14,716
Grade 1. Range $2,645 to $3,397	3	8,311	3	8,561	3	8, 686
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,773				
Grade 7. Range $3,021 to $3,773			1	3,021	1	3,146
Grade 6. Range $2,645 to $3,397	1	2,770	3	8,060	2	5,540
Grade 5. Range $2,394 to $2,845	4	9,651	4	9,802	3	7,483
Grade 4. Range $2,168 to $2,620	8	18,099	6	13,160	5	11, 217
Grade 3. Range $1,954 to $2,394	7	13,754	4	7,892	3	6,070
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,020	1	2,093	1	2,159
Grade 2. Range $1,690 to $2,020	2	3,776	1	1,954	1	2,020
Total permanent, field	75	241,006	96	310,314	82	277,589
Deduct:						
Lapses	4.7	16,140	3.9	17,419	1.9	6,922
Portion of salaries shown above paid from other accounts			1	3,216	1	3,216
Net permanent, field (average number, net salary)	70. 3	224,866	91; 1	289,679	79.1	267,451
W. A. E. employment, field		5,823		3,776		3,776
Regular pay in excess of 52-week base		2,572		1,169		1,195
Overtime and holiday pay, field		7				
All personal services, field		233,268		294,624		272,422
Personal services at rates prior to Public Law 900		931,576		926,048		882, 858
Cost of Public Law 900				76, 278		72, 214
Pay increase comparable to Public Law 900				322		331
01 Personal services		931,576		1,002,648		955,403
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		927,668		992, 779		945. 387
Reimbursable obligations		3,908		9, 869		10,016
Total of foregoing schedule		931,576		1,002,648		955,403

Tobacco Acts: To carry into effect the provisions of the Act to establish and promote the use of standards of classification for tobacco, to provide and maintain an official tobacco-inspection service, approved August 23, 1935 (7 U. S. C. 511-511q), the Act to provide for the collection and publication of statistics of tobacco by the Department, approved January 14, 1929 (7 U. S. C. 501-508), as amended, and the Act to prohibit the exportation of tobacco seed and plants, approved June 5, 1940 (7 U. S. C. 516), [$1,552,000] *$1,602,000. (Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $1,552,000 Estimate 1950, ° $1,602,000

° Includes $2,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—There are available as a credit to this appropriation receipts from cooperating States, municipalities, persons, or licensed tobacco inspectors for services rendered (7U. S. C.511e).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
A ppropriation or estimate	$1,552,000	$1, 552,000	$1,602,000
Proposed supplemental estimate due to pay increase		71,760	
Transferred to—			
"Salaries and expenses, marketing services," market news service	-15,000		
"Salaries and expenses, marketing services," Naval Stores Act	-1,000		
Total available for obligation	1, 536,000	1,623,760	1,602,000
Unobligated balance, estimated savings	-55,610		
Obligations incurred	1,480,390	1,623,760	1,602,000
Comparative transfer from "Printing and binding, Department of Agriculture"	1,580	2,000	
Total direct obligations	1,481,970	1,625, 760	1,602,000
For Reimbursable Obligations			
Reimbursements for services performed	80,000	73,700	54,208
Total obligations	1,561,970	1,699,460	1,656,208

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,272,757	$1,322,892	$1,299,503
Cost of Public Law 900		92,876	92,487
Pay increase, comparable to Public Law 900		645	663
02 TraveL	139,817	140,000	140,000
03 Transportation of things	1,499	1,500	1,500
04 Communication services	16,148	17,000	17,000
05 Rents and utility services	11,459	12,000	12,000
06 Printing and binding	1,580	2,000	2,000
07 Other contractual services	12,046	12,000	12,000
08 Supplies and materials	21,151	21,847	21,847
09 Equipment	5,513	3,000	3,000
Total direct obligations	1,481,970	1,625,760	1,602,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	76,000	65,821	47,501
Cost of Public Law 900		5,379	4,207
02 Travel	2,800	1,800	1,800
04 Communication services	200	100	100
08 Supplies and materials	1,000	600	600
Total reimbursable obligations,	80,000	73,700	54,208
Total obligations[1]	1,561,970	1,699,460	1,656,208

i Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1948, $109,232; 1949, $119,760; 1950, $115,625.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Chief, marketing services division	1	$8,479	1	$8,479	1	$8,778
Grade 13. Range $7,102 to $8,060:						
Assistant chief, marketing services division	1	7,342	1	7,581	1	7,820
Chief of division	1	7,581	1	7,820	1	7,820
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	6,145	1	6,145	1	6,384
Investigator	1	6,145	1	5,905	1	5,905
Marketing specialist	1	6,384	1	6,384	1	6,623
Grade 11. Range $4,902 to $5,905:						
Marketing specialist	1	4,902	1	5,153	1	5,404
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	8,800	1	4,275		
Marketing specialist	3	13,201	1	4,526		
Grade 7. Range $3,397 to $4,150	3	11,691	3	11,816	3	11,941
Grade 6. Range $3,021 to $3,773	1	3,396	2	6,667	2	6,792
Grade 5. Range $2,645 to $3,397	5	14,975	4	12,205	4	12,455
Grade 4. Range $2,394 to $2,845	6	15,415	6	15,865	5	13,546
Grade 3. Range $2,168 to $2,620	2	4,711	2	4,861	2	4,936
Grade 2. Range $1,954 to $2,394			3	6,324	3	6,390
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief, standards and research division	1	8,180	1	8,479	1	8,479
Grade 6. Range $7,102 to $8,060:						
Agricultural economist	1	7,342				
Grade 5. Range $5,905 to $6,863:						
Chemist	1	6,863	1	6,863	1	6,863
Grade 3. Range $4,150 to $4,902:						
Agricultural economist	1	4,400	1	4,526	1	4,651
Grade 2. Range $3,397 to $4,150	1	3,647	1	3,773	1	3,899
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,093	3	6,140	3	6,206
Grade 2. Range $1,690 to $2,020			3	5,466	2	3,732
Department of Agriculture grades:						
Grade 27. Rate of $10,000:						
Director, tobacco branch			1	10,000	1	10,000
Grade 26. Range $9,975 to $10,000:						
Director, tobacco branch	1	10,000				
Assistant director, tobacco branch			1	9,975	1	10,000
Grade 24. Range $8,778 to $9,975:						
Assistant director, tobacco branch	1	8,778				
Total permanent, departmental	37	170,470	41	169,228	37	158,624
Deduct:						
Lapses	1.4	4,902	1.8	4,058	1.8	4,078
Portion of salaries shown above paid from other accounts	0.4	4,962	1	8,555	1	8,555
Add portion of salaries carried in other position schedules paid from this account	0.8	6,305				
Net permanent, departmental (average number, net salary)	36	166,911	38.2	156,615	34.2	145,991
Regular pay in excess of 52-week base		1,717		602		617
All personal services, departmental.		168,628		157,217		146,608

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Area personnel officer			1	$7,342	1	$7,581
Field inspector	3	$21,306	3	21,545	3	21,784
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	6,383	1	6,623	1	6,863
Marketing specialist	2	11.810	2	12,228	2	12,467
Tobacco inspector	6	36,625	7	42,769	7	43,008
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	5,153	1	5,404	1	5,654
Marketing specialist	4	21,114	4	21,616	4	21,867
Tobacco inspector	33	166,786	35	179,351	35	180,606
Grade 10. Range $4,526 to $5,278:						
Tobacco inspector	1	5,153				
Grade 9. Range $4,150 to $4,902:						
Investigator	1	4,400				
Marketing specialist	2	8,300	2	8,425	2	8,550
Tobacco inspector	128	560,450	150	655,752	124	549,727
Grade 7. Range $3,397 to $4,150	74	256,003	76	265,797	76	266,571
Grade 5. Range $2,645 to $3,397	38	101,760	36	96,970	35	94,074
Grade 4. Range $2,394 to $2,845	6	15,039	7	17,808	7	17,958
Grade 3. Range $2,168 to $2,620	55	121,715	55	123,065	55	123,590
Grade 2. Range $1,954 to $2,394	15	30,102	16	31,092	16	31,290
Grade 1. Range $1,756 to $2,168	1	1,756	1	1,822	1	1,888
Unclassified	115	149,284	114	155,910	114	155,910
Total permanent, field	486	1,523,139	511	1,653,519	484	1,549,388
Deduct lapses	184.9	385,793	210.2	435,940	192.2	362,940
Net permanent, field (average number, net salary)	301.1	1,137,346	300.8	1,217,579	291.8	1,186,448
W. A. E. employment, field		12,629		9,298		9,298
Regular pay in excess of 52-week base		13,110		4,619		4,650
Overtime and holiday pay, field		16,852				
Night-work differential, field		192				
All personal services, field		1,180,129		1,231,496		1,266,396
Personal services at rates prior to Public Law 900		1,348,757		1,388,713		1,347,004
Cost of Public Law 900				98,255		96,694
Pay increase comparable to Public Law 900				645		663
01 Personal services.		1,348,757		1,487,613		1,444,361
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,272,757		1,416,413		1,392,653
Reimbursable obligations		76,000		71,200		51,708
Total of foregoing schedule.		1,348,757		1,487,613		1,444,361

Cotton Statistics, Classing, Standards and Futures Acts: To carry into effect the provisions of the Act authorizing the Secretary to collect and publish statistics of the grade and staple length of cotton, approved March 3, 1927, as amended by the Act of April 13, 1937 (7 XL S. C. 471-476), and to perform the duties imposed upon him by chapter 14 of the Internal Revenue Code relating to cotton futures (26 U. S. C. 1920-1935), and to carry into effect the provisions of the United States Cotton Standards Act, approved March 4, 1923, as amended (7 U. S. C. 51-65), [$1,399,000] *$1,658,000. (31 U. S. C. 725d; Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $1,399,000 Estimate 1950, [a] $1,658,000

• Includes $11,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,399,000	$1,399,000	$1,658,000
Proposed supplemental estimate due to pay increase		81,745	
Unobligated balance, estimated savings	-5,242		
Obligations incurred	1,393,758	1,480,745	1,658,000
Comparative transfer from "Printing and binding, Department of Agriculture"	8,280	11,000	
Total direct obligations	1,402,038	1,491,745	1,658,000
For Reimbursable Obligations			
Reimbursements for services performed	9,410	4,800	5,289
Total obligations	1,411,448	1,496,545	1,663,289

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PRODUCTION AND MARKETING ADMINISTRATION—Con.

MARKETING SERVICES—Continued

Salaries and Expenses, Marketing Services—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Grade and staple estimates of the cajry-over and the crop	$265,620	$265, 854	$265, 854
2. Classification and information for groups organized for cotton improvement	524,259	518, 632	670, 274
3. Administration of the Cotton Standards and Futures Acts	612,159	611,000	611,000
4. Pay increase:			
Public Law 900		95,937	110, 541
Comparable to Public Law 900		322	331
Total direct obligations	1,402,038	1,491,745	1, 658, 000
Reimbursable Obligations			
1. Administration of the Cotton Standards and Futures Acts	9,410	4,445	4,925
2. Pay increase, Public Law 900		355	364
Total reimbursable obligations	9,410	4,800	5, 289
Total obligations	1,411,448	1,496, 545	1,663,289
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,110,429	$1,114,169	$1,224,328
Cost of Public Law 900		95,937	110, 541
Pay increase, comparable to Public Law 900		322	331
02 Travel	45,036	44,200	53,000
03 Transportation of things	58,448	46,100	46,100
04 Communication services	15,989	13, 600	13, 600
05 Rents and utility services	74,431	84,800	84, 800
06 Printing and binding	8,280	11,000	11, 000
07 Other contractual services	21,409	20,500	20, 500
08 Supplies and materials	58, 918	57, 717	73, 700
09 Equipment	9,098	3,400	20,100
Total direct obligations [1]	1, 402, 038	1, 491, 745	1, 658, 000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	7,530	3,445	3,925
Cost of Public Law 900		355	364
02 Travel	1,200	600	600
04 Communication services	200	100	100
08 Supplies and materials	480	300	300
Total reimbursable obligations	9,410	4,800	5,289
Total obligations	1, 411, 448	1,496, 545	1, 663, 289

[1] Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1948, $89,965; 1949, $97,800; 1950, $107,000.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Chief, standards and futures division	1	$9, 077	1	$9,077	1	$9.377
Grade 13. Range $7,102 to $8,060:						
Chief, analysis section			1	7,102	1	7,102
Cotton classing specialist	1	7,581	1	7,581	1	7,820
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	6,145	1	6,145	1	6,384
Cotton classifier	3	20,583	2	13,723	2	13,962
Marketing specialist	2	13,007	2	13,246	2	13,485
Grade 11. Range $4,902 to $5,905:						
Cotton classing specialist	1	5,153	1	5,153	1	5,404
Marketing specialist	1	5,153	1	5,404	1	5,404
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,275	1	4,400	1	4,526
Cotton classing specialist	2	8,425	2	8,550	2	8,675
Marketing specialist	1	4,150	1	4,275	1	4,400
Procedure analyst	1	4,275				
Grade 7. Range $3,397 to $4,150	1	3,773	1	3,899	1	4,024
Grade 6. Range $3,021 to $3,773	2	6,542	1	3,272	1	3.397
Grade 5. Range $2,645 to $3,397	6	17, 745	3	8,360	4	11,330
Grade 4. Range $2,394 to $2,845	5	13,020	3	7,558	3	7,633
Grade 3. Range $2,168 to $2,620	9	21,462	8	19, 444	8	19,594
Grade 2. Range $1,954 to $2,394			1	1,954	1	2,020
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Agricultural economist			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Agricultural economist	1	6, 383				
Grade 3. Range $4,150 to $4,902:						
Statistician	1	4,275	1	4,400	1	4,526

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	5	$16,855	5	$17,355	5	$17.480
Grade 4. Range $2,168 to $2,620	2	4,561	2	4,711	2	4,786
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,319	1	2,394	1	2,469
Grade 3. Range $1,822 to $2,168	3	6,258	3	6,206	3	6,272
Grade 2. Range $1,690 to $2,020	4	7,750	4	7,882	4	7,948
Department of Agriculture grades:						
Grade 26. Range $9,975 to $10,000:						
Assistant director, cotton branch	1	10,000	1	10,000	1	10,000
Total permanent, departmental	56	208,767	49	189,193	50	195,120
Deduct lapses	0.4	1, 557	1.9	5,347	1.9	5, 379
Add portion of salaries carried in other position schedules paid from this account	0. 7 4, 657					
Net permanent, departmental (average number, net salary)	56.3	211,867	47.1	183,846	48.1	189,741
Regular pay in excess of 52-week base		2,417		707		731
All personal services, departmental		214, 284		184. 553		190, 472
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Cotton classing specialist	1	7,581	1	7,581	1	7,820
Marketing specialist	4	29,603	4	30,320	4	30,559
Grade 12. Range $5,905 to $6,863:						
Cotton classing specialist	35	218,864	34	221,085	34	222,041
Marketing specialist	3	20,105	3	20,583	3	20,822
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	5,153				
Cotton classing specialist	18	91, 248	18	95,766	18	96,519
Marketing specialist	1	5,404				
Personnel technician	1	5,153				
Grade 9. Range $4,150 to $4,902:						
Accountant			1	4,400	1	4.526
Administrative assistant	1	4,275	1	4,400	1	4,526
Cotton classing specialist	45	192,121	49	210,846	64	273,839
Fiscal accountant			1	4,526	1	4,651
Marketing specialist	1	4,902	1	4,902	1	4,902
Personnel technician	1	4,400				
Position classifier	1	4,400				
Grade 7. Range $3,397 to $4,150	10	36,345	9	32,708	9	33,083
Grade 5. Range $2,645 to $3,397	12	35,115	12	35,869	12	36, 369
Grade 4. Range $2,394 to $2,845	26	65,469	40	102,360	40	103,035
Grade 3. Range $2,168 to $2,620	51	112,818	58	129,944	97	214, 944
Grade 2. Range $1,954 to $2,394	22	44,044	19	40,096	19	40,294
Professional service:						
Grade 3. Range $4,150 to $4,902:						
Agent	1	4,150	1	4,150	1	4,275
Cotton statistician	6	25, 525	6	26, 275	6	26,400
Marketing specialist	1	4,777	1	4,902	1	4,902
Grade 2. Range $3,397 to $4,150	12	43, 264	12	44,014	21	74,962
Grade 1. Range $2,645 to $3,397	3	8,060	2	5,415	2	5,540
Subprofessional service:						
Grade 4. Range $2,168 to $2,620	2	5,240	2	5,240	2	5,315
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	4	8,605	3	7,104	3	7,179
Grade 3. Range $1,822 to $2,168	34	63,268	34	64,258	46	86,386
Grade 2. Range $1,690 to $2,020	13	22,696	8	14,048	8	14,246
Unclassified	2	301				
Total permanent, field	312	1,072,886	320	1,120,792	395	1,327,135
Deduct lapses	66.9	193,305	70.8	198,424	110.8	300,449
Net permanent, field (average number, net salary)	245.1	879, 581	249.2	922,368	284.2	1,026,686
Part-time employment, field				664		664
W. A. E. employment, field		13, 960		6,455		6,455
Regular pay in excess of 52-week base		10,134		3,574		3,976
All personal services, field		903, 675		933,061		1,037, 781
Personal services at rates prior to Public Law 900		1,117, 959		1,117, 614		1, 228, 253
Cost of Public Law 900				96, 292		110,905
Pay increase, comparable to Public Law 900				322		331
01 Personal services		1,117, 959		1,214, 228		1,339,489
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,110, 429		1,210,428		1,335,200
Reimbursable obligations		7,530		3,800		4,289
Total of foregoing schedule		1,117,959		1,214,228		1,339,489

Marketing regulatory acts: For expenses necessary to carry into effect the provisions of the Perishable Agricultural Commodities Act, as amended (7 U. S. C. 499a-499r), the Act to prevent the destruction or dumping of farm produce (7 U. S. C. 491-497), the Act to provide standards for baskets and containers for fruits and vegetables, as amended (15 U. S. C. 251-256), the Act to fix standards for hampers, round stave baskets, and splint baskets for fruits and vegetables (15 U. S. C. 257-257i), the Act to provide export standards for apples and pears (7 U. S. C. 581-589), the United States Grain Standards Act (7 U. S. C. 71-87), the United States Warehouse Act (7 U. S. C. 241-273), the Federal Seed Act (7 U. S. C.

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1551-1610), the Packers and Stockyards Act, as amended (7 U. S. C. 181-229), the Naval Stores Act (7 U. S. C. 91-99), and the Federal Insecticide, Fungicide, and Rodenticide Act **[of** June **25,** 1947 (Public Law 104), **$3,178,350]** (*7 U. 8. C. 185-185k), $3,412,-000. (Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, **$3,178,350** Estimate [a] **1950,** $3,412,000

° Includes $12,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	----------	$3,178,350	$3,412,000
Proposed supplemental estimate due to pay increase	----------	190,440	----------
Obligations incurred	----------	3,368, 790	3, 412,000
Comparative transfer from—			
"Printing and binding, Department of Agriculture"	$8,920	12,000	----------
"Salaries and expenses, marketing services":			
Perishable Agricultural Commodities Produce Agency and Standard Container Acts	286,450	----------	----------
United States Grain Standards Act—	1,113,465	----------	----------
United States Warehouse Act	534,615	----------	----------
Federal Seed Act	150,604	----------	----------
Packers and Stockyards Act	516,422	----------	----------
Naval Stores Act	41,218	----------	----------
Insecticide Act	355,943	----------	----------
Total direct obligations	3,007, 637	3,380, 790	3,412,000
For Reimbursable Obligations			
Reimbursements for service performed	----------	1,000	1,000
Comparative transfer from—			
United States Grain Standards Act	170	----------	----------
Federal Seed Act	656	----------	----------
Insecticide Act	102	----------	----------
Total reimbursable obligations	928	1,000	1,000
Total obligations	3, 008, 565	3,381, 790	3,413,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Perishable Agricultural Commodities, Produce Agency, and Standard Container Acts	$286, 725	$290, 000	$283, 300
2. United States Grain Standards Act	1,118, 085	1, 079, 550	1, 054, 500
3. United States Warehouse Act	535, 685	580, 400	569, 000
4. Federal Seed Act	150, 754	151,125	147, 350
5. Packers and Stockyards Act	517, 652	525, 300	607, 500
6. Naval Stores Act	41,333	38, 952	38,143
7. Federal Insecticide, Fungicide, and Rodenticide Act	357, 403	490, 300	481, 750
8. Pay increase:			
Public Law 900	----------	224, 518	229, 794
Comparable to Public Law 900	----------	645	663
Total direct obligations	3, 007, 637	3, 380, 790	3, 412, 000
Reimbursable Obligations			
1. United States Grain Standards Act	170	----------	----------
2. Federal Seed Act	656	700	700
3. Federal Insecticide, Fungicide, and Rodenticide Act.	102	300	300
Total reimbursable obligations	928	1,000	1,000
Total obligations	3,008, 565	3, 381, 790	3,413, 000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$2, 537, 680	$2, 716, 327	$2, 745,331
Cost of Public Law 900	----------	224, 518	229, 794
Pay increase, comparable to Public Law 900	----------	645	663
02 Travel	185, 481	172, 000	176,000
03 Transportation of things	24, 558	15, 000	15, 700
04 Communication services	28,153	25, 000	25,100
05 Rents and utility services	58, 784	50, 000	50, 300
06 Printing and binding	8,920	12,000	12, 000
07 Other contractual services	63, 735	47, 000	46, 300
08 Supplies and materials	57, 215	55,125	50, 637
09 Equipment	43, 111	63,175	60,175
Total direct obligations	3, 007, 637	3, 380, 790	3,412, 000
Reimbursable Obligations			
07 Other contractual services	928	1,000	1,000
Total obligations i	3, 008, 565	3,381, 790	3,413, 000

[1] Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1948, $201,291; 1949, $217,895; 1950, $221,000,

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Chief, insecticide division			1	$8,479	1	$8,778
Chief, packers and stockyards division	1	$8,479	1	8,479	1	8,778
Chief, regulatory division	1	8,479	1		1	9,077
Chief, warehouse supervision division	1	8,778	1	8,778	1	9,377
Grade 13. Range $7,102 to $8,060:	1	9,377		9,377		
Accountant	1	7,102	1		2	14, 443
Administrative officer	1	7,102		7,102		
Assistant chief, inspection division	1	7,820	1	7,820	1	8,060
Chief, trade practices section	1	7,342	1	7,342	1	7,581
Marketing specialist	1	7,342	2	14, 923	2	15,162
Grade 12. Range $5,905 to $6,863:						
Accountant	3	19,388	1	6,863	1	6,863
Administrative analyst	2	13, 722				
Administrative officer	3	18, 433	2	12,529	2	12,768
Constructive accountant			1	6,384	1	6,623
Marketing specialist	7	43, 963	6	37,348	7	44,449
Trade practice analyst					1	5,905
Grade 11. Range $4,902 to $5,905:						
Accountant	1	5,153				
Administrative officer	2	10,306	2	10, 306	2	10, 557
Budget analyst			1	5,153	1	5,404
Fiscal accountant	1	5,153	1	5,153	1	5,404
Marketing specialist	1	5,153	1	5,404	1	5,404
Trade practice analyst	1	5,153	1	5,153	1	5,404
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	9,300	4	17,975	4	18, 225
Budget analyst			1	4,275	1	4,400
Fiscal accountant	1	4,400	2	8,800	2	8,925
Marketing specialist	2	8,675	2	8,676	2	8,801
Warehouse examiner	2	9,300	2	9,426	2	9,551
Grade 7. Range $3,397 to $4,150	13	48, 411	18	66, 025	18	66, 775
Grade 6. Range $3,021 to $3,773	2	6,293	2	6,544	2	6,794
Grade 5. Range $2,645 to $3,397	17	49,839	18	54. 485	18	55,110
Grade 4. Range $2,394 to $2,845	31	80,662	32	84, 483	34	89, 796
Grade 3. Range $2,168 to $2,620	25	59,824	32	76, 276	33	79, 044
Grade 2. Range $1,954 to $2,394	5	10,496	5	10,694	6	12,846
Grade 1. Range $1,756 to $2,168	1	2,168				
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Bacteriologist	1	7,102	1	7.102	1	7,342
Chemist	1	7,342	1	7,342	1	7,581
Entomologist	1	7.102	1	7,102	1	7,342
Pharmacologist	1	7,102	1	7,342	1	7,342
Rate investigator	1	8,060	1	8,060	1	8,060
Technologist	1	7,342	1	7,342	1	7,581
Grade 5. Range $5,905 to $6,863:						
Economist	2	13,005	1	6,863	1	6,863
Mechanical engineer			1	5,905	1	6,145
Technologist	"I	6,623"	1	6,623	1	6,863
Grade 4. Range $4,902 to $5,905:						
Chemist	2	10,811	2	10, 055	2	10,306
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	4	8,014	3	6,060	3	6,192
Grade 2. Range $1,690 to $2,020	3	5,730	1	1,822	1	1,888
Department of Agriculture grades:						
Grade 28. Rate of $10,000:						
Director, livestock branch	1	10,000				
Grade 26. Range $9,975 to $10,000:						
Assistant director, grain branch	1	10,000	1	10,000	1	10,000
Director, marketing facilities branch			1	10,000	1	10,000
Total permanent, departmental,	151	595,846	160	615,870	167	653,809
Deduct:						
Lapses	7.5	37,627	4.3	16,834	5.6	23,288
Portion of salaries shown above paid from other accounts	1	9,300	1.8	12,042	1.8	12,042
Add portion of salaries carried in other position schedules paid from this account.	0. 7 6, 822					
Net permanent, departmental (average number, net salary)	143.2	555, 741	153. 9	586, 994	159.6	618,479
Regular pay in excess of 52-week base		6,996		2,298		2,407
Overtime and holiday pay, departmental		3, 363		300		
All personal services, departmental.		566,100		589, 592		620,886
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Marketing specialist	3	22,263	3	22, 501	3	22,740
Grade 12. Range $5,905 to $6,863:						
District supervisor	1	6,624	1	6,863	1	6, 863
Grain inspector	8	51,303	7	48,027	7	48, 505
Marketing specialist	15	96,224	16	102,367	15	97,178
Officer in charge	1	6,863	1	6,863	1	6,863
Warehouse examiner	5	32,154	5	32, 632	5	33,349
Grade 11. Range $4,902 to $5,905:						
Accountant	4	21.114	4	21,616	4	22,118
Fiscal accountant	1	5,404	1	5,404	1	5,654
Grain inspector	20	106,323	20	107, 578	20	110,090
Marketing specialist	17	91.115	19	99,412	20	106, 824
Officer in charge	3	16,212	4	21,616	4	22,369
Principal accountant			1	5,404	1	5,654
Warehouse examiner	2	11,059	4	20,863	4	21,114
Grade 9. Range $4,150 to $4,902:						
Accountant	14	61,350	10	45,125	12	54,050
Administrative assistant	1	4,400	1	4,526	1	4,651
Grain inspector	28	121, 700	29	127,225	23	104, 339
Investigator	7	30, 926	8	35,327	8	35, 577
Marketing specialist	15	64,880	26	113,278	27	118, 678
Officer in charge	7	31,175	8	35, 578	8	36,078
Warehouse examiner	12	52, 425	12	55,062	12	55, 687
Grade 7. Range $3,397 to $4,150	103	378,086	107	405,341	109	413,890
Grade 6. Range $3,021 to $3,773	1	3,021	1	3,146	1	3,272
Grade 5. Range $2,645 to $3,397	85	243, 201	88	264, 886	86	261,101
Grade 4. Range $2,394 to $2,845	55	140, 747	60	178, 611	68	178, 241

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PRODUCTION AND MARKETING ADMINISTRATION—Con.

MARKETING SERVICES—Continued

Salaries and Expenses, Marketing Services—Continued

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 3. Range $2,168 to $2,620	33	$86,382	46	$107,770	46	$109,119
Grade 2. Range $1,954 to $2,394	7	14,578	8	16,688	8	17,210
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Bacteriologist	1	6,145				
Chemist	2	12,766	1	5,905	1	6,145
Entomologist	1	6,623	1	5,905	1	6,145
Plant pathologist	1	6,145				
Pharmacologist			1	5,905	1	6,145
Valuation engineer	1	6,623	1	6,623	1	6,863
Grade 4. Range $4,902 to $5,905:						
Agronomist	1	5,153	1	4,902	1	5,153
Botanist	1	5,404	2	11,058	2	11,308
Chemist	3	16,461	3	16,210	3	16,712
Entomologist	1	5,153	1	5,153	1	5,404
Plant pathologist	1	5,153				
Seed technologist	3	15,710	3	15,961	3	16,463
Valuation engineer	2	11,310	2	11,310	2	11,810
Grade 3. Range $4,150 to $4,902:						
Bacteriologist	2	8,801	2	8,300	2	8,550
Botanist	5	21,125	5	20,875	5	21,375
Chemist	7	31,800	5	22,377	5	22,877
Entomologist	3	12,450	3	13,075	2	9,928
Field inspector	1	4,777	1	4,902	1	4,902
Pathologist	2	9,804	3	13,954	3	14,204
Valuation engineer	1	4,400	1	4,526	1	4,651
Weighing engineer	2	9,679	2	9,804	3	14,204
Grade 2. Range $3,397 to $4,150	15	56,330	15	56,080	16	60,602
Grade 1. Range $2,645 to $3,397	2	6,418	1	3,146		
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	1	2,544	1	2,620	1	2,695
Grade 4. Range $2,168 to $2,620	3	6,729	3	6,882	3	7,032
Grade 2. Range $1,822 to $2,244	1	2,152	1	1,822	1	1,888
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,020				
Grade 3. Range $1,822 to $2,168			1	1,888	1	1,954
Grade 2. Range $1,690 to $2,020	2	3,644	2	3,908	2	3,983
Unclassified	4	3,359	3	3,640	3	3,640
Total permanent, field	518		564		560	
		1,988,237		2,160,440		2,175,847
Deduct:						
Lapses						
Portion of salaries shown above paid from other accounts	10.1	44,545	14.9	41,009	19.6	59,000
Add portion of salaiies carried in other position schedules paid from this account	0.7	4,793	2.6	12,052	2.6	12,052
	0. 6 2, 787		0.8	2,758	0.8	2,758
Net permanent, field (average number, net salary)	507.8		547.3		538.6	
		1,941,686		2,110,137		2,107,553
Part-time employment, field		1,254				
W. A. E. employment, field		2,373		5,952		5,952
Regular pay in excess of 52-week base		22,340		8,246		8,540
Overtime and holiday pay, field		3,927		2,400		2,400
All personal services, field		1,971,580		2,126,735		2,124,445
Personal services at rates prior to Public Law 900		2,537,680		2,716,327		2,745,331
Cost of Public Law 900				224,518		229,794
Pay increase, comparable to Public Law 900				645		663
01 Personal services		2,537,680		2,941,490		2,975,788

Perishable Agricultural Commodities, Produce Agency, and Standard Container Acts:

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$294,000		
Unobligated balance, estimated savings	-7,550		
Obligations incurred	286,450		
Comparative transfer to "Salaries and expenses, marketing services," marketing regulatory acts	-286,450		
Total obligations			

United States Grain Standards Act:

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,128,000		
Unobligated balance, estimated savings	-14,535		
Obligations incurred	1,113,465		
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Reimbursable Obligations			
Reimbursements for services performed	$170		
Total obligations incurred	1,113,635		
Comparative transfer to "Salaries and expenses, marketing services," marketing regulatory acts	-1,113,635		
Total obligations			

United States Warehouse Act:

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$585,000		
Transferred to "Salaries and expenses, marketing services," market news service	-20,000		
Total available for obligation	565,000		
Unobligated balance, estimated savings	-30,385		
Obligations incurred	534,615		
Comparative transfer to "Salaries and expenses, marketing services," marketing regulatory acts	-534,615		
Total obligations			

Federal Seed Act:

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$152,500		
Transferred to "Salaries and expenses, marketing services (transfer to State)"	-250		
Total available for obligation	152,250		
Unobligated balance, estimated savings	-1,646		
Obligations incurred	150,604		
For Reimbursable Obligations			
Reimbursements for services performed	656		
Total obligations incurred	151,260		
Comparative transfer to "Salaries and expenses, marketing services," marketing regulatory acts	-151,260		
Total obligations			

Packers and Stockyards Act:

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$528,000		
Unobligated balance, estimated savings	—11,578		
Obligations incurred	516,422		
Comparative transfer to "Salaries and expenses, marketing services," marketing regulatory acts	-516,422		
Total obligations			

Naval Stores Act:

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$41,000		
Transferred from "Salaries and expenses, marketing services," tobacco acts	1,000		
Total available for obligation	42,000		
Unobligated balance, estimated savings	-782		
Obligations incurred	41,218		
Comparative transfer from "Salaries and expenses, marketing services," marketing regulatory acts	-41,218		
Total obligations			

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Insecticide Act:

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$368,500		
Unobligated balance, estimated savings	-12,557		
Obligations incurred	355,943		
For Reimbursable Obligations			
Reimbursements for services performed	102		
Total obligations incurred	356,045		
Comparative transfer to "Salaries and expenses, marketing services," marketing regulatory acts	-356,045		
Total obligations			

Freight Rates for Farm Products:

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$138,000		
Transferred to "Salaries and expenses, marketing services," market news service	-5,000		
Total available for obligation	133,000		
Unobligated balance, estimated savings	-8,075		
Obligations incurred	124, 925		
Comparative transfer to "Salaries and expenses, marketing services," marketing farm products	-124,925		
Total obligations			

Total, marketing services, annual specific appropriations:

Appropriated 1949, **$9,615,600** Estimate 1950, **$10,355,500**

Allotment to Production and Marketing Administration from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Kesearch and Marketing Act of 1946, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$482,475	$1,145,150	
Cost of Public Law 900		88,655	
Pay increase comparable to Public Law 900		645	
02 Travel	70, 200	140, 200	
03 Transportation of things	1,500	5,100	
04 Communication services	2,450	8,100	
Penalty mail	2,300		
06 Printing and binding	193	3,000	
07 O ther contractual services	523, 850	1,152, 200	
08 Supplies and materials	18,100	22, 650	
09 Equipment	11, 200	24, 300	
Total obligations»	1,112, 268	2, 590,000	

* Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1949, $107,165.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Chief, research division	1	$8,778	1	$8, 778		
Grade 13. Range $7,102 to $8,060:						
Fiscal accountant	**1**	7,581	**1**	7,581		
Marketing research specialist	**2**	14, 204	**2**	14, 682		
Marketing specialist	**2**	14,682	**4**	29, 603		
Grade 12. Range $5,905 to $6,863:						
Industrial specialist	1	6,623	**1**	**6, 863**		
Marketing research specialist	3	17,715	3	18,432		
Marketing specialist	6	38,059	7	44,920		
Grade 11. Range $4,902 to $5,905:						
Accountant	**1**	5,153	1	5,153		
Administrative officer	**2**	10,306	4	20,110		

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 11. Range $4,902 to $5,905—Con.						
Budget analyst	1	$4,902	1	$5,153		
Marketing research specialist	3	15,710	7	36,824		
Marketing specialist	6	31,922	**9**	**48, 636**		
Transportation specialist	1	4,902	**1**	5,153		
Grade 9. Range $4,150 to $4,902:						
Budget analyst	1	4,400	1	4,526		
Fiscal accountant	1	4,275	1	4,400		
Industrial specialist	1	4,275	1	4,400		
Management analyst	2	8,925	1	4,400		
Marketing research specialist	2	8,300	3	12,450		
Marketing specialist	2	8,300	5	21, 255		
Position classifier	1	4,275	1	4,400		
Grade 7. Range $3,397 to $4,150	3	11,691	8	29,426		
Grade 6. Range $3,021 to $3,773	1	3,021	1	3,146		
Grade 5. Range $2,645 to $3,397	10	29,825	22	65, 565		
Grade 4. Range $2,394 to $2,845	25	63,150	35	88,840		
Grade 3. Range $2,168 to $2,620	7	18,112	18	41,960		
Grade 2. Range $1,954 to $2,394	2	4,411	7	14,876		
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Agricultural economist	**2**	17, 257	2	17,855		
Marketing research analyst	**2**	16,360	2	16,958		
Grade 6. Range $7,102 to $8,060:						
Agricultural economist	4	30,081	10	73,410		
Cotton research specialist	1	7,102	1	7,342		
Food technologist	1	7,581	1	7,820		
Marketing research analyst	6	42,612	**6**	44, 763		
Grade 5. Range $5,905 to $6,863:						
Agricultural economist	1	6,623				
Agricultural engineer	1	6,623				
Agricultural research analyst	1	5,905	**1**	6,145		
Agricultural transportation specialist	1	6,145	**1**	6,384		
Architectural engineer	1	6,145	**1**	6,384		
Chemist	1	6,863	**1**	6,863		
Economist			**4**	24,098		
Marketing research analyst	6	35,430	**6**	36,864		
Mechanical engineer			**1**	5,905		
Sugar technologist	"I	6,863	**1**	6,863		
Grade 4. Range $4,902 to $5,905:						
Agricultural economist	**5**	25,970				
Chemist	**1**	4,902	**1**	5,153		
Economist	**1**	5,654	**11**	55,930		
Marketing analyst	**1**	4,917				
Marketing research analyst	**6**	29,412	**6**	30,165		
Mechanical engineer	**1**	5,905	1	5,905		
Sugar technologist	**1**	4,902	1	5,153		
Grade 3. Range $4,150 to $4,902:						
Agricultural economist	**3**	13,700	4	18,350		
Economist	**5**	20,750	5	21,375		
Electrical engineer	**1**	4,400	1	4,526		
Marketing research analyst	**3**	12,450	3	12,825		
Mechanical engineer	**1**	4,150	1	4,275		
Seed technologist	**1**	4,150	1	4,275		
Grade 2. Range $3,397 to $4,150	**3**	10,941	22	75,484		
Grade 1. Range $2,645 to $3,397	**4**	11,705	25	70,625		
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	**1**	2,469	3	7,407		
Grade 3. Range $1,954 to $2,394	**1**	1,954	1	2,020		
Department of Agriculture grades:						
Grade 27. Rate of $10,000:						
Director, marketing research branch	**1**	10,000	**1**	10,000		
Grade 26. Rate of $9,975 to $10,000:						
Assistant director, marketing research branch	1	10,000	**1**	10,000		
Unclassified	1	2,675				
Total permanent, departmental	159	746,093	272	1,162, 654		
Deduct lapses	65.5	339,141	17.9	110, 245		
Net permanent, departmental	93.5		254.1			
		406,952		1,052,409		
W. A. E. employment, departmental		1,365		4,965		
Regular pay in excess of 52-week base		11,297		4,082		
Overtime and holiday pay, departmental				485		
All personal services, departmental		419, 614		1,061,941		
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Marketing specialist	**1**	7,342	1	7,342		
Grade 12. Range $5,905 to $6,863:						
Marketing specialist	**1**	6,145	1	6,384		
Grade 11. Range $4,902 to $5,905:						
Marketing specialist	**1**	5,404	1	5,404		
Grade 9. Range $4,150 to $4,902:						
Accountant	**2**	9,175				
Marketing specialist	**1**	4,526	1	4,651		
Grade 7. Range $3,397 to $4,150	**1**	3,773	2	7,295		
Grade 5. Range $2,645 to $3,397			3	7,935		
Grade 4. Range $2,394 to $2,845	**1**	2,695				
Grade 3. Range $2,168 to $2,620	**2**	4,638	**3**	6,806		
Grade 2. Range $1,954 to $2,394			**2**	3,908		
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Cotton technologist	**1**	5,905	**1**	6,145		
Valuation engineer	**1**	6,384	**1**	6,623		
Grade 4. Range $4,902 to $5,905:						
Agricultural economist	**2**	11,310	**1**	5,404		
Cotton technologist			**1**	4,902		
Valuation engineer			**1**	5,654		
Grade 3. Range $4,150 to $4,902:						
Cotton technologist	1	4,275	**1**	4,400		
Land appraiser	1	4,400	**1**	4,526		
Grade 2. Range $3,397 to $4,150	1	3,523	**3**	**10,316**		

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PRODUCTION AND MARKETING ADMINISTRATION—Con.

Allotment to Production and Marketing Administration from "Research and Marketing Act of 1946, Department of Agriculture"—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Subprofessional service:						
Grade 4. Range $2,168 to $2,620	1	$2,469	1	$2, 544		
Total permanent, field	18	81, 964	25	100, 239		
Deduct lapses	6.1	27, 732	3.8	18, 686		
Add portion of salaries shown in other position schedules paid from this account	1	2,687	0.5	1,336		
Net permanent, field	12.9	56, 919	21.7	82,889		
W. A. E. employment, field		5,190				
Regular pay in excess of 52-week base		708		320		
Overtime and holiday pay, field		44				
All personal services, field		62, 861		83, 209		
Personal services:						
At rates prior to Public Law 900		482, 475		1, 145,150		
Cost of Public Law 900				88, 655		
Pay increase, comparable to Public Law 900				645		
01 Personal services		482, 475		1, 234, 450		

Allotment to Production and Marketing Administration from "Special research fund, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Special research fund, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
For special researches in marketing farm products			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$14, 904	$12,400	
Cost of Public Law 900		1,350	
02 Travel	650	60	
03 Transportation of things	100		
07 Other contractual services	43		
08 Supplies and materials	1,106	1,490	
09 Equipment	188		
Total obligations	16, 991	15,300	

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620	1	$2,244	2	$4,487		
Professional service:						
Grade 3. Range $4,150 to $4,902:						
Cotton technologist	1	4,526	1	4,651		
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,397	1	3,523		
Grade 6. Range $2,645 to $3,397	1	2,645	1	2,770		
Grade 3. Range $1,954 to $2,394	1	1,954	1	2,020		
Grade 2. Range $1,822 to $2,244			1	1,822		
Total permanent, field	5	14,766	7	19,273		
Deduct lapses	0.1	10	2.8	6,920		
Net permanent, field (average number, net salary)	4.9	14,756	4.2	12,353		
Regular pay in excess of 52-week base		148		47		
Personal services at rates prior to Public Law 900		14,904		12,400		
Cost of Public Law 900				1,350		
01 Personal services		14,904		13, 750		

Allotment to Production and Marketing Administration from "Working fund. Agriculture, general"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Working fund, Agriculture, general," which is shown under Miscellaneous.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$51,767	$67,274	
Cost of public Law 900		7,122	
02 Travel	55	950	
03 Transportation of things		700	
04 Communication services		300	
08 Supplies and materials	13,844	29,818	
Total obligations	65,666	106,164	

Administration of Price Adjustment Act of 1938, Department of Agriculture—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$488	$488	$488
Balance available in subsequent year	-488	-488	-488
Total obligations			

Community Facilities, Defense Public Works, Office of Administrator, Federal Works Agency (Transfer to Agriculture)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$1	$109	
Reimbursements for services performed	108		
Total available for obligation	109	109	
Balance available in subsequent year	-109		
Returned to "Community facilities, defense public works, Office of Administrator, Federal Works Agency"		-109	
Total obligations			

Emergency Supplies for Territories and Possessions, Department of Agriculture (Production and Marketing Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$5, 245	$2,982	
Balance available in subsequent year	-2,982		
Carried to surplus fund		-2, 487	
Total obligations	2,263	495	
OBLIGATIONS BY OBJECTS			
03 Transportation of things	$2, 263	$495	

Payments for Agricultural Adjustment, Department of Agriculture—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$285	$285	$285
Balance available in subsequent year	-285	-285	-285
Total obligations			

Working Fund, Agricultural Adjustment Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$2	$2	
Balance available in subsequent year	- 2		
Carried to surplus fund		- 2	
Total obligations			

Quartermaster Service, Army (Transfer to Agriculture) (Production and Marketing Administration)—

	1948 actual	1949 estimate	1950 estimate
For inspection of hay and supervision of Army hay inspectors			
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Quartermaster service, Department of the Army"	$7,139		
Unobligated balance, estimated savings	-14		
Total obligations	7,125		

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	1948 actual	1949 estimate	1950 estimate
For inspection of hay and supervision of Army hay inspectors—Continued			
OBLIGATIONS BY OBJECTS			
01 Personal services	$7,085		
03 Transportation of things	40		
Total obligations	7,125		
DETAIL OF PERSONAL SERVICES	Number / Total salary	Number / Total salary	Number / Total salary
Departmental:			
Clerical, administrative, fiscal service:			
Grade 12. Range $5,905 to $6,863:			
Marketing specialist	1 $6,384		
Grade 9. Range $4,150 to $4,902:			
Marketing specialist	1 4,476		
Total permanent, departmental	2 10,860		
Deduction portion of salaries shown above paid from other accounts	0. 7 3, 775		
01 Personal services (average number, net salary)	1. 3 7, 085		

Supply and Distribution of Farm Labor, Department of Agriculture—

	1948 actual	1949 estimate	19i0 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$5, 856, 443	$2, 569, 609	
Balance available in subsequent year	-2, 569, 609		
Unobligated balance, estimated savings		-2, 369,109	
Total direct obligations	3, 286,834	200, 500	
Reimbursable Obligations			
Payments received from non-Federal sources	427, 746		
Total obligations	3, 714, 580	200, 500	
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1, 817, 557	$157, 877	
Cost of Public Law 900		8,358	
02 Travel	57, 731	12, 320	
03 Transportation of things	5, 071	3,002	
04 Communication services	46. 893	5,478	
05 Rents and utility services	83, 388	5,585	
06 Printing and binding	3,007		
07 Other contractual services	66. 357	5,272	
08 Supplies and materials	85, 753	2,608	
09 Equipment	121		
11 Grants, subsidies, and contributions:			
Payments to States			
Transportation, subsistence, health, medical care, and other services	702, 247		
	418, 709		
Total direct obligations[1]	3, 286, 834	200, 500	
Reimbursable Obligations			
01 Personal services	348, 870		
02 Travel	2,430		
03 Transportation of things	2,567		
04 Communication services	4, 856		
08 Supplies and materials	69, 023		
Total reimbursable obligations	427, 746		
Total obligations	3, 714, 580	200,500	

i Includes reimbursements to "Administrative expenses, Commodity Credit Corporation," Department of Agriculture: 1948, $394,230; 1949, $25,316.

Working Fund, Agriculture, Production and Marketing Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from Department of the Army	$311,000	$500, 000	
Prior year balance available	245,122	20, 851	
Total available for obligation	556,122	520, 851	
Returned to Department of the Navy	-108,297		
Balance available in subsequent year	-20,851		
Carried to surplus fund	-2, 516		
Total obligations	424, 458	520, 851	
OBLIGATIONS BY ACTIVITIES			
1. Inspection of processed fruits and vegetables (Department of the Army)	$310, 661	$357, 500	
2. Inspection of miscellaneous grain and cereal products (Department of the Army)	113,797	163,351	
Total obligations	424, 458	520, 851	
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$424, 458	$520, 851	

Permanent appropriation:

Exportation and Domestic Consumption of Agricultural Commodities, Department of Agriculture (Cotton Price Adjustment)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$304	$304	$304
Balance available in subsequent year	-304	-304	-304
Total obligations			

Total, Production and Marketing Administration, general and special appropriations:

Appropriated 1949, **$364,563,328** Estimate 1950, **$490,355,500**

Trust accounts:

Expenses and Refunds, Inspection and Grading of Farm Products—

Under authority of title II of the Act of August 14, 1946 (7 U. S. C. 1621-1627), the Secretary of Agriculture provides an inspection and grading service for farm products upon the application of an interested party. This service is supported in part by the appropriation "Market inspection of farm products," and in part by fees charged for the service. These fees are covered into the Treasury as a special trust fund and are made available for the payment of refunds and expenses in connection with the work provided for under cooperative agreements (5 U. S. C. 511, 512; 7 U. S. C. 581-589; 21 U. S. C. 94a; Department of Agriculture Appropriation Act, 1949).

Appropriated (est.) 1949, **$4,800,000** Estimate 1950, **$4,600,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$5,128,829	$4, 800,000	$4, 600,000
Prior year balance available	2,705,858	2,703,090	2, 297,652
Reserve for accrued annual leave	748,000	748; 000	748,000
Total available for obligation	8, 582,687	8,251,090	7, 645,652
Balance available in subsequent year	-2, 703,090	-2, 297, 652	-2, 297, 652
Reserve for accrued annual leave	-748,000	-748,000	-748,000
Total obligations	5,131, 597	5,205, 438	4, 600,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$4,153, 958	$4,030,669	$3, 551, 207
Cost of Public Law 900		327, 674	293, 662
Pay increase, comparable to Public Law 900		322	331
02 Travel	386,241	360,000	310,000
03 Transportation of things	18,153	13, 500	10.000
04 Commimication services	54,158	53,000	45,000
05 Rents and utility services	54, 797	45,000	42,000
06 Printing and bin ding	2,271	5, 900	4,000
07 Other contractual services	382, 972	292,000	280,000
08 Supplies and materials	61,967	61,798	53,800
09 Equipment	17,080	15,575	10,000
Total obligations !	5,131, 597	5,205,438	4,600,000

[1] Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1948, $359,089; 1949, $289,805; 1950, $289,250.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Administrative officer	1	$7,342	1	$7,342	1	$7,581

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PRODUCTION AND MARKETING ADMINISTRATION—Con.

Trust accounts—Continued

Expenses and Refunds, Inspection and Grading of Farm Products—Continued

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 12. Range $5,905 to $6,863:						
Administrative officer			1	$6,145	1	$6,145
Marketing specialist	1	$5,905	1	6,145	1	6,145
Grade 11. Range $4,902 to $5,905:						
Administrative analyst			1	5,153	1	5,153
Budget analyst	1	4,902	1	5,153	1	5,153
Marketing specialist	2	10,808	2	10,808	2	11,059
Grade 9. Range $4,150 to $4,902:						
Constructive accountant			1	4,400	1	4,526
Marketing specialist	1	4,400	3	13,201	3	13,578
Grade 7. Range $3,397 to $4,150	2	7,544	5	18,360	4	14,838
Grade 5. Range $2,645 to $3,397	3	8,935	4	11,705	3	8,310
Grade 4. Range $2,394 to $2,845	14	34,491	14	35,316	12	29,853
Grade 3. Range $2,168 to $2,620	13	31,934	13	30,821	10	24,080
Grade 2. Range $1,954 to $2,394	3	6,729	3	6,954	2	4,636
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Chief, poultry inspection section	1	7,102				
Grade 5. Range $5,905 to $6,863:						
Poultry pathologist	1	5,905	1	5,905	1	6,145
Grade 3. Range $4,150 to $4,902:						
Chemist	1	4,275	1	4,400	1	4,526
Grade 2. Range $3,397 to $4,150	3	10,941	3	10,443	1	3,523
Grade 1. Range $2,645 to $3,397	4	11,205	3	8,810	2	6,042
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,645	1	2,770	1	2,895
Grade 5. Range $2,394 to $2,845	3	7,407	2	4,863	1	2,544
Grade 4. Range $2,168 to $2,620	2	4,411	2	4,486	2	4,636
Grade 3. Range $1,954 to $2,394	7	13,744	7	14,008	5	10,034
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,093				
Grade 2. Range $1,690 to $2,020	3	5,466	3	5,532	2	3,974
Department of Agriculture grades:						
Grade 26. Range $9,975 to $10,000:						
Chief, administrative services division	1	10,000	1	10,000	1	10,000
Grade 24. Range $8,778 to $9,975:						
Assistant director, livestock branch	1	9,077				
Total permanent, departmental	70	217,261	74	232,720	59	195,376
Deduct:						
Lapses	2.3	9,871	1	3,268	1. 2	3,940
Portion of salaries shown above paid from other accounts	1.5	4,538	0.8	2,043	0.8	2,043
Add portion of salaries carried in other position schedules paid from this account	0.4	2,873	0.4	2,875	0. 4	2, 875
Net permanent, departmental (average number, net salary)	66.6	205, 725	72.6	230, 284	57.4	192, 268
Regular pay in excess of 52-week base		2,076		888		743
Overtime and holiday pay, departmental		1,570		1,000		1,000
All personal services, departmental		209,371		232,172		194,011
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Chief, area budget and management office	1	8,180	1	8,180	1	8,479
Grade 13. Range $7,102 to $8,060:						
Marketing specialist	1	8,180				
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	6,384	1	6,384	1	6,623
Marketing specialist	8	50,108	10	60,962	6	36,870
Grade 11. Range $4,902 to $5,905:						
Administrative officer	2	10,306	3	15,208	2	10,557
Auditor	1	4,902	1	5,153	1	5,153
Fiscal accountant	2	10,557	2	11,058	1	5,654
Marketing specialist	25	140,873	19	102,174	14	76,405
Grade 9. Range $4,150 to $4,902:						
Accountant	3	13,075	1	4,400	1	4,526
Administrative assistant	1	4,400	1	4,526	1	4,651
Butter grader	1	4,526	1	4,651	1	4,777
Marketing specialist	94	424,850	93	421,325	81	376,150
Personnel technician	2	8,675	1	4,400	1	4,526
Records analyst	1	4,275	1	4,400	1	4,526
Grade 7. Range $3,397 to $4,150	356	1,311, 707	323	1,216,858	298	1,109,806
Grade 6. Range $3,021 to $3,773	6	19,501	7	23,399	5	16,985
Grade 5. Range $2,645 to $3,397	104	292,205	135	377,701	117	336,690
Grade 4. Range $2,394 to $2,845	55	140,755	81	208,998	72	182,321
Grade 3. Range $2,168 to $2,620	104	240,622	103	237,930	90	210,210
Grade 2. Range $1,954 to $2,394	36	73,669	32	67,882	22	47,696
Grade 1. Range $1,756 to $2,168			1	1,822	1	1,888
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Chemist	1	5,905	1	5,905	1	6,145
Poultry inspector	4	24,815	4	25,054	3	19,152
Grade 4. Range $4,902 to $5,905:						
Poultry inspector	4	21,616	3	15,459	3	15,710
Grade 3. Range $4,150 to $4,902:						
Chemist	3	13,325	3	13,450	3	13,700
Poultry inspector	60	266,125	66	295,400	59	267,034
Terminal inspector	1	4,902	1	4,902	1	4,902
Field—Continued						
Professional service—Continued						
Grade 2. Range $3,397 to $4,150	29	$105,388	32	$116,954	30	$111,940
Grade 1. Range $2,645 to $3,397	6	16,995	6	17,120	4	11,584
Subprofessional service:						
Grade 4. Range $2,168 to $2,620	1	2,243				
Grade 2. Range $1,822 to $2,244	4	8,672	4	8,747	4	9,047
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,020	1	2,093	1	2,168
Grade 2. Range $1,690 to $2,020	2	3,776	3	5,466	3	5,664
Unclassified	151	361,587	151	369,600	139	337,000
Total permanent, field	1,071	3, 615,119	1,092	3,667, 561	968	3,258,539
Deduct:						
Lapses			20.2		16.8	
Portion of salaries shown above paid from other accounts	0.7	3,276		75,368		62,818
Add:			1.1	4,030	1.1	4,030
Portion of salaries carried in other position schedules paid from this account	0.6	3,224				
Terminal leave in excess of lapses	12.1	45,034	2	8,305	2	8,305
Net permanent, field (average number, net salary)	1,083	3, 660,101	1,072.7	3, 596,468	952.1	3,199,996
Part-time employment, field		583		2,150		2,150
W. A. E. employment, field		80,873		67, 759		49,200
Regular pay in excess of 52-week base		41, 591		14, 570		12,850
Overtime and holiday pay, field		156,079		111, 350		90,000
Night-work differential, field		5,360		6,200		3,000
All personal services, field		3,944, 587		3, 798,497		3, 357,196
Personal services at rates prior to Public Law 900		4,153, 958		4,030, 669		3, 551,207
Cost of Public Law 900				327,674		293, 662
Pay increase, comparable to Public Law 900				322		331
01 Personal services		4,153,958		4,358,665		3,845, 200

Grading of Agricultural Commodities—

This fund is advanced from Commodity Credit Corporation funds and appropriated for the classification of cotton and the grading of wool in connection with loans and purchases made by the Commodity Credit Corporation.

Appropriated (estimate) 1949, **$957,500** Estimate 1950, **$1,174,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$816,200	$957,500	$1,174,000
Prior year balance available	383,101	319,888	5,433
Total available for obligation	1,199,301	1,277,388	1,179,433
Balance available in subsequent year	—319,888	-5,433	
Total obligations	879,413	1,271,955	1,179,433
OBLIGATIONS BY ACTIVITIES			
1. Classification of cotton	$246,291	$579, 706	$581,380
2. Grading of wool	633,122	589,078	500,000
3. Pay increase, Public Law 900		103,171	98,053
Total obligations	879,413	1,271,955	1,179,433
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$743,808	$969,264	$911,340
Cost of Public Law 900		103,171	98,053
02 Travel	65,116	99,000	82,000
03 Transportation of things	22, 671	22,800	18,800
04 Communication services	11,343	14,000	12,000
05 Rents and utility services	13, 724	22,295	22,240
06 Printing and binding	204		
07 Other contractual services	6,765	6,500	5,666
08 Supplies and materials	13,414	26,925	25,000
09 Equipment	2,368	8,000	5,000
Total obligations *	879,413	1,271,955	1,179,433

i Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1948, $1,695; 1949, $1,355; 1950, $1,355.

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Assistant chief, wool division	1	$8,778	1	$8,778	1	$9,077
Chief, wool division	1	8,778	1	8,778	1	9,077

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	$6,145	1	$6,384	1	$6,384
Marketing specialist	1	6,384	1	6,384	1	6,623
Grade 11. Range $4,902 to $5,905:						
Marketing specialist	1	5,404	1	5,654	1	5,654
Grade 9. Range $4,150 to $4,902:						
Marketing specialist	1	4,275	1	4,400	1	4,526
Grade 7. Range $3,397 to $4,150	2	7,669	3	11,316	3	11,566
Grade 5. Range $2,645 to $3,397	2	6,669	2	6,794	2	6,794
Grade 4. Range $2,394 to $2,845	5	13,170	4	10,776	4	10,926
Grade 3. Range $2,168 to $2,620	2	4,336	2	4,411	1	2,318
Grade 2. Range $1,954 to $2,394	1	2,243	1	2,319	1	2,394
Professional service:						
Grade 3. Range $4,150 to $4,902:						
Wool specialist	1	4,275				
Grade 2. Range $3,397 to $4,150	2	6,919	2	7,044	2	7,294
Grade 1. Range $2,645 to $3,397	4	10,705	3	8,060	3	8,185
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	1	2,544	1	2,620	1	2,695
Grade 4. Range $2,168 to $2,620	4	8,672	6	13,312	6	13,537
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	5	9,440	5	9,638	2	4,070
Grade 2. Range $1,690 to $2,020	1	1,954	1	2,020	1	2,020
Total permanent, departmental	36	118,360	36	118,688	32	113,140
Deduct:						
Lapses	5.1	18,633	1. 5	3, 433	0. 5	1,145
Portion of salaries shown above paid from other accounts	0. 5	4, 389				
Add portion of salaries carried in other position schedules paid from this account	0.1	769				
Net permanent departmental (average number, net salary)	30.5	96,107	34.5	115, 255	31.5	111,995
Regular pay in excess of 52-week base		1,194		445		421
Overtime and holiday pay, departmental		2,342				
All personal services, departmental		99, 643		115, 700		112, 416
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Marketing specialist	5	36,944	5	37,422	5	38,139
Grade 12. Range $5,905 to $6,863:						
Marketing specialist	24	148,890	26	164,524	17	119,196
Grade 11. Range $4,902 to $5,905:						
Marketing specialist	3	15,710	2	9,804	2	10,306
Grade 9. Range $4,150 to $4,902:						
Cotton classing specialist	17	70,925	81	337, 258	81	346, 275
Marketing specialist	3	12. 575	7	29, 925	5	22,500
Grade 7. Range $3,397 to $4,150	12	41,014	18	62, 771	12	43,514
Grade 5. Range $2,645 to $3,397	2	5,540	6	16, 245	6	16, 995
Grade 4. Range $2,394 to $2,845	8	19,152	6	16,089	6	16,539
Grade 3. Range $2,168 to $2,620	4	8,972	35	77,134	25	44, 935
Grade 2. Range $1,954 to $2,394	8	15, 896	177	346, 650	177	354,108
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Wool technologist	2	9,804	1	4,902	1	5,153
Grade 3. Range $4,150 to $4,902:						
Wool technologist	1	4,400	1	4,525	1	4,650
Grade 2. Range $3,397 to $4,150	2	7,294	2	7,544	2	7,794
Grade 1. Range $2,645 to $3,397	1	2,645	1	2,770	1	2,895
Subprofessional service:						
Grade 6. Range $2,645 to $3,397			1	2,645	1	2,770
Grade 4. Range $2,168 to $2,620	9	19,519	6	13,233	2	4,561
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	9	16,398	29	52,970	5	9,503
Grade 2. Range $1,690 to $2,020	1	1,690	83	146,870	83	148, 586
Total permanent, field	111	437,368	487	1,333, 281	432	1,198, 419
Deduct lapses	2.4	8,843	206.4	501,200	172. 5	420,358
Add portion of salaries carried in other position schedules paid from this account	0.4	1,899				
Net permanent, field	109	430, 524	280.6	832,081	259. 5	778,061
W. A. E. employment, field		206, 593		18,351		18,351
Regular pay in excess of 52-week base		4,660		3,132		2,512
Overtime and holiday pay, field		2,388				
All personal services, field		644,165		853, 564		798, 924
Personal services at rates prior to Public Law 900		743,808		969,264		911,340
Cost of Public Law 900				103,171		98,053
01 Personal services		743,808		1,072, 435		1,009,393

Indemnity Fund, County Associations—

This trust account is derived from assessments made against each county agricultural conservation association to insure the United States of America, the county agricultural conservation association, and any other agencies or persons deemed to be entitled to reimbursement for losses of money or any other property caused by negligence or willful malfeasance of an officer or employee of the association.

Appropriated (estimate) .1949, **$188,500** Estimate 1950, **$500**

Obligations: 13 Refunds, awards, **and** indemnities—1948, $62,573; 1949, $188,500; 1950, $500.

Moisture Content and Grade Determinations—

This fund is advanced from Commodity Credit Corporation funds for paying expenses incurred in inspecting, sampling, grading, sealing, testing, and other work incident **to** the storing of agricultural commodities and making loans thereon under the commodity loan programs. Moisture tests are final factors in determining grades, and therefore loan eligibility of-the harvested crop offered as collateral security for loans.

Appropriated (est.) 1949, **$4,625,000** Estimate 1950, **$4,625,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$966, 294	$4,625, 000	$4, 625, 030
Prior year balance available	1,367,441	803, 735	428, 735
Total available for obligation	2, 333, 735	5,428, 735	5,053, 735
Balance available in subsequent year	-803, 735	-428, 735	-37,889
Total obligations	1, 530,000	5,000,000	5,015,846
OBLIGATIONS BY OBJECTS			
07 Other contractual services:			
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938	$705, 000	$1, 520,114	$1, 535, 960
Local administration, sec. 388, Agricultural Adjustment Act of 1938	825, 000	3,479,886	3,479, 886
Total obligations	1, 530, 000	5,000, 000	5, 015, 846

Proceeds Distilled Spirits Industry—

	1948 actual	1949 estimate	1950 estimate
Prior year balance available	$1,142,447	$1,142, 447	$1,142, 447
Balance available in subsequent year	-1,142,447	-1,142,447	-1,142,447
Total obligations			

Undistributed Cotton Price Adjustment Payments—

The 1935 cotton price adjustment payment for a farm was made to one person in trust for all producers on such farm who were entitled to share in the payment. In the event the trustee could not for any reason make distribution to any person entitled to share in the payment, this person's share was required to be refunded to the United States to be deposited into this trust fund until such time when proper distribution could be made.

Appropriated (estimate) 1949, **$200** Estimate 1950, **$200**

Obligations: 13 Refunds, awards, and indemnities—1948, $161; 1949, $200; 1950, $200.

Allotment to Production and Marketing Administration from "Miscellaneous contributed funds"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Miscellaneous contributed funds, Department of Agriculture," which is shown under Miscellaneous.

Obligations: 13 Refunds, awards, and indemnities—1948, $5,131; 1949, $2,000; 1950, $2,000.

Allotment to Production and Marketing Administration from "Return of excess deposits for reproduction of photographs, mosaics, and maps"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Return of excess deposits for reproduction of photographs, mosaics, and maps," which is shown under Miscellaneous.

Obligations: 13 Refunds, awards, and indemnities—1948, $249.

Allotted to Production and Marketing Administration from "Unclaimed moneys of individuals whose whereabouts are known, Agriculture"

NOTE.—The following schedule covers obligations under allotment from the appropriation "Unclaimed moneys of individuals whose whereabouts are known, Agriculture," which is shown under Miscellaneous.

Obligations: 13 Refunds, awards, and indemnities—1949, $744.

Working Fund, Agriculture, Production and Marketing Administration (Trust Account)—

	1948 actual	1949 estimate	1950 estimate
For inspection and grading of peanuts and investigation of methods of caring for grain in storage			
Prior year balance available	$288	$288	
Balance available in subsequent year	−288		
Returned to Commodity Credit Corporation, capital fund		−288	
Total obligation			

Total, Production and Marketing Administration, trust appropriations:

Appropriated 1949, **$10,571,200** Estimate 1950, **$10,399,700**

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COMMODITY EXCHANGE AUTHORITY

Administration, Commodity Exchange Act, Department of Agriculture—

Commodity Exchange Act: To enable the Secretary to carry into effect the provisions of the Commodity Exchange Act, as amended (7 U. S. C. 1-17a), including not to exceed [$153,000] *$165,000* for personal services in the District of Columbia, [$530,000] *$558,200. {Department of Agriculture Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, $530,000 Estimate 1950, ° $558,200

« Includes $8,200 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$530,000	$530, 000	$558, 200
Proposed supplemental estimate due to pay increase		35,000	
Total available for obligation	530,000	565, 000	558, 200
Unobligated balance, estimated savings	-1,714		
Obligations incurred	528, 286	565, 000	558, 200
Comparative transfer from "Printing and binding, Department of Agriculture"	6,224	8,200	
Total obligations	534, 510	573,200	558, 200
OBLIGATIONS BY ACTIVITIES			
1. Licensing	$42. 076	$41, 000	$39, 500
2. Supervision of trading	288, 717	308, 400	301, 900
3. Audits	116, 892	104,800	99, 400
4. Compliance investigations	86,825	84, 000	84, 000
5. Pay increase:			
Public Law 900		34, 678	33, 069
Comparable to Public Law 900		322	331
Total obligations	534, 510	573, 200	558,200
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$435, 712	$442, 295	$427, 615
Cost of Public Law 900		34, 678	33,069
Pay increase, comparable to Public Law 900		322	331
02 Travel	10,984	10, 650	10, 235
03 Transportation of things	239	295	350
04 Communication services	10,443	10, 570	11, 000
05 Rents and utility services	52,190	54, 250	54,400
06 Printing and binding	6. 224	8,200	8,200
07 Other contractual services	11,471	7,460	7,500
08 Supplies and materials	4,996	4,180	5,000
09 E. quipment	2,251	300	500
Total obligations	534, 510	573, 200	558, 200

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Administrator	1	$10,000	1	$10,000	1	$10,000
Grade 7. Range $8,180 to $9,377:						
Chief, trading and reports division	1	8,778	1	9,077	1	9,077
Grade 6. Range $7,102 to $8,060:						
Chief, license and rules division	1	7,581	1	7,820	1	8,060
Assistant chief, trading and reports division	1	7,102	1	7,102	1	7,342
Grade 5. Range $5,905 to $6,863:						
Commodity futures analyst	2	13,007	1	6,863	1	6,863
Grade 2. Range $3,397 to $4,150	2	7,547	2	7,798	2	8,048
Grade 1. Range $2,645 to $3,397	1	3,397				
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Investigator	1	8,479	1	8,778	1	8,778
Grade 13. Range $7,102 to $8,060:						
Chief, segregated funds division	1	7,581	1	7,820	1	8,060
Administrative officer	1	7,581	1	7,820	1	7,820
Assistant chief, compliance and trade practice division			1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Commodity exchange investigator	1	6,863	1	6,863		
Grade 9. Range $4,150 to $4,902:						
Commodity quotations specialist	1	4,275	1	4,400	1	4,526
Administrative assistant	1	4,150	1	4,275	1	4,400
Grade 7. Range $3,397 to $4,150	4	14,090	4	14,592	3	10,944
Grade 5. Range $2,645 to $3,397	9	26,060	9	27,189	9	28,318
Grade 4. Range $2,394 to $2,845	4	10,178	3	7,633	3	7,859
Grade 3. Range $2,168 to $2,620	3	7,032	2	5,014	2	4,713
Grade 2. Range $1,954 to $2,394	2	4,348	1	2,020	1	2,093
Department of Agriculture grades:						
Grade 24. Range $8,778 to $9,975:						
Assistant administrator	1	9,975	1	9,975	1	9,975
Total permanent, departmental	38	168,024	34	162,141	32	153,978
Deduct lapses	6.8	$21,590	2.1	$10,484	1	$1,630
Net permanent, departmental (average number, net salary)	31. 2	146, 434	31.9	151,657	31	152, 348
Temporary employment, departmental		4,485		600		650
Part-time employment, departmental		331				
Regular pay in excess of 52-week base		1,118		593		609
Overtime and holiday pay, departmental		101		150		150
All personal services, departmental		152, 469		153, 000		153, 757
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:	1	6,863	1	6,863	1	6,863
Commodity exchange investigator	3	19,391	3	19,870	3	19,870
Chief accountant						
Grade 11. Range $4,902 to $5,905:	2	10, 556	1	5,905	1	5,905
Commodity exchange investigator	7	38,327	7	39,330	6	34, 930
Accountant						
Grade 9. Range $4,150 to $4,902:	5	21,375	5	22,002	4	18,024
Auditor	5	17, 989	5	18,491	4	15,014
Grade 7. Range $3,397 to $4,150	6	18, 628	6	19, 255	6	19, 756
Grade 5. Range $2,645 to $3,397	12	32,113	11	29, 795	10	27, 598
Grade 4. Range $2,394 to $2,845	29	68,146	23	55,890	23	57,394
Grade 3. Range $2,168 to $2,620	5	10, 500	3	5,994	3	6,206
Grade 2. Range $1,954 to $2,394						
Professional service:						
Grade 6. Range $7,102 to $8,060:	3	23,222	3	23,461	3	23,461
Commodity exchange supervisor						
Grade 5. Range $5,905 to $6,863:	3	20, 588	3	20,588	3	20, 588
Commodity exchange supervisor	2	11,810	2	12,050	2	12, 289
Commodity trading analyst						
Grade 4. Range $4,902 to $5,905:	1	4,902				
Commodity trading analyst	1	3,397	1	3,397	1	3,397
Grade 1. Range $2,645 to $3,397						
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	3	5,466	2	3,710	2	3,842
Total permanent, field	88	313,273	76	286,601	72	275,137
Deduct lapses	12.9	36,024	0.8	2, 913	1. 4	3, 908
Net permanent, field (average number, net salary)	75.1	277, 249	75.2	283, 688	70. 6	271, 229
Temporary employment, field		936		2,000		1,000
Regular pay in excess of 52-week base		2,163		1,107		1,129
Overtime and holiday pay, field		2,895		2,500		500
All personal services, field		283, 243		289, 295		273, 858
Personal services at rates prior to Public Law 900		435,712		442, 295		427, 615
Cost of Public Law 900				34, 678		33, 069
Pay increase, comparable to Public Law 900				322		331
01 Personal services		435, 712		477, 295		461, 015

Trust account:

Unearned Fees and Other Charges, Sec. 8a (4), Commodity Exchange Act—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$116		
Returned to Treasury Department	-116		
Total obligations			

FARMERS' HOME ADMINISTRATION

Farmers' Home Administration, Department of Agriculture—

For expenses necessary, including personal services in the District of Columbia, to carry into effect the provisions of titles I, II, and the related provisions of title IV of the Bankhead-Jones Farm Tenant Act [(7 U. S. C. 1000-1029)], as amended (*7 U. S. C. 1000-1082*), the Farmers' Home Administration Act of 1946 ([Public Law 731), approved August 14, 1946, and Public Law 563, approved July 30, 1946] 7 *U.S. C. 1001, note; 31 U.S. C. 82h; 12 U.S. C. 371; 35 U. S. C. 535; 60 Stat. 1079, 1080); the Act of July 30, 1946 (40 U. S. C. 436-439), and the Act of August 28, 1937, as amended (16 U. S. C. 590r-590x, 590z~5), for the development of facilities for water storage and utilization in the arid and semiarid areas of the United States,* as follows:

Loans: Title I and section 43 *of title IV* (including payments in lieu of taxes and taxes under section 50), $15,000,000; title *II,* $75,000,000; *Act of August 28, 1937, $1,750,000.*

Salaries and expenses: For the making [and], servicing *and collecting* of [new] loans, insuring mortgages, the servicing and collecting of loans made under prior authority, and the liquidation of assets transferred to Farmers' Home Administration pursuant to the Farmers' Home Administration Act of 1946, [$22,000,000]

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$23,252,000, together with a transfer to this appropriation item of not to exceed [$120,000] *$40,000* of the fees and administrative expense charges made available by subsections (d) and (e) of section 12 of the Bankhead-Jones Farm Tenant Act, as amended. *(Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, $112,000,000 Estimate 1950, ° $115,002,000

• Includes $2,027,900 for activities previously carried under appropriations as follows:
"Development of water facilities, arid and semiarid areas" $2,025,900
"Printing and binding, Department of Agriculture" 2.000
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$97,000,000	$112,000,000	$115,002,000
Proposed supplemental estimate due to pay increase		1,430,000	
Transferred from "Farm tenant-mortgage insurance fund, Farmers' Home Administration, Department of Agriculture"		12,000	40,000
Transferred to "Farm tenant-mortgage insurance fund, Farmers' Home Administration, Department of Agriculture"	-1,000,000		
Total available for obligation	96,000,000	113,442,000	115,042,000
Unobligated balance, estimated savings	-670, 937		
Obligations incurred	95,329,063	113, 442,000	115,042,000
Comparative transfer from—			
"Development of water facilities, arid and semiarid areas, Department of Agriculture"	1, 729, 717	1, 750,000	
"Printing and binding, Department of Agriculture"	2,209	2,000	
Total direct obligations	97,060,989	115,164,000	115,042,000
For Reimbursable Obligations			
Reimbursements for services performed	26,862	6,500	5,450
Total obligations	97,087,851	115,200,500	115,047,450
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Farm tenant loans	$14, 480,188	$15,000, 000	$15, 000, 000
2. Production and subsistence loans	59, 996,090	75, 000, 000	75, 000, 000
3. Water facilities loans	1, 505, 477	1, 510,000	1, 750,000
4. Salaries and expenses:			
(a) Making loans and insuring mortgages (includes initial servicing in fiscal year in which loan is made)	4, 500, 294	5,135,178	5,155,178
(6) Collecting and servicing outstanding loans and insured mortgages	16, 578, 940	16, 786, 725	16, 386,887
5. Pay increase, Public Law 900		1, 762,097	1, 749.935
Total direct obligations	97,060, 989	115,194,000	115,042, 000
Reimbursable Obligations			
1. Salaries and expenses: Collecting and servicing outstanding loans and insured mortgages	26,862	6,407	5,450
2. Pay increase, Public Law 900		93	
Total reimbursable obligations	26,862	6,500	5,450
Total obligations	97,087,851	115,200, 500	115,047, 450
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$17, 484, 505	$18, 397, 903	$18, 096, 765
Cost of Public Law 900		1, 762, 097	1, 749,935
02 Travel	1, 854, 644	2, 009, 250	1, 929, 250
03 Transportation of things	114, 451	89, 000	89, 000
04 Communication services	176,279	168, 000	162, 000
05 Rents and utility services	811, 269	773, 000	763, 300
06 Printing and binding	188, 728	127, 000	127, 000
07 Other contractual services	241, 685	187, 000	162, 000
08 Supplies and materials	138, 892	130, 000	132, 000
09 Equipment	68, 503	40, 000	80, 000
13 Refunds, awards, and indemnities	228		
Awards for employee suggestions	50	750	750
16 Investments and loans	75, 981, 755	91, 510, 000	91, 750, 000
Total direct obligations	97, 060, 989	115,194, 000	115,042,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	4,428	957	
Cost of Public Law 900		93	
02 Travel	239		
04 Communication services	695	42	50
05 Rents and utility services	21, 464	5,408	5,400
07 Other contractual services	19		
08 Supplies and materials	17		
Total reimbursable obligations	26, 862	6,500	5,450
Total obligations	97, 087, 851	115, 200, 500	115,047,450

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Department of Agriculture grades:						
Grade 29. Rate of $10,000:						
Administrator	1	$10,000	1	$10,000	1	$10,000
Grade 28. Rate of $10,000:						
Deputy administrator	1	10,000	1	10,000	1	10,000
Grade 27. Rate of $10,000:						
Assistant administrator	2	20,000	2	20,000	2	20,000
Grade 26. Range $9,975 to $10,000:						
Assistant administrator	1	9,975	1	10,000	1	10,000
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Budget officer	1	8,778				
Chief, examination division	1	8,778	1	9,077	1	9,376
Chief, farm debt adjustment section	1	8,180	1	8,479	1	8,778
Chief, finance division	1	8,180	1	8,180	1	8,479
Chief, loan and collection section	1	8,180	1	8,479	1	8,479
Chief personnel officer	1	8,479	1	8,180	1	8,479
Special assistant to the administrator	1	8,180	2	16,657	2	16,956
Grade 13. Range $7,102 to $8,060:						
Assistant budget officer	1	7,342	1	7,581	1	7,581
Assistant chief, examination division	2	14,444	2	14, 923	2	15,162
Assistant chief, farm debt adjustment section	1	8,060	1	8,060	1	8,060
Assistant chief, finance division	2	14,444	2	14,204	2	14, 682
Assistant chief, loan and collection section	2	14,204	2	14, 682	2	14,682
Assistant chief personnel officer	1	7,342	1	7,102	1	7,342
Assistant to director, production loan division			1	7,102	1	7,102
Chief administrative analyst	1	7,342	1	7,581	1	7,820
Chief, administrative services division	1	7,581	1	7,820	1	7,820
Chief, cooperative servicing section	1	7,102	1	7,342	1	7,581
Chief, health services section	1	7,581				
Chief, real property security section	1	8,060				
Chief, training section	1	8,060				
Insurance specialist	1	7,342	1	7,342	1	7,581
Insured mortgage specialist	1	7,102	1	7,102	1	7,342
Liquidation specialist	1	7,102				
Special assistant to the administrator	1	7,102				
Grade 12. Range $5,905 to $6,863:						
Administrative assistant	1	6,863				
Agriculture credit specialist	2	11,810	2	11,810	2	12,288
Assistant chief, administrative services division	1	5,905	1	6,145	1	6,384
Assistant field representative	5	31,204	5	31,204	5	32,158
Chief, administrative accounting section	1	6,384	1	6,623	1	6,623
Chief, administrative supervision section	1	6,384	1	6,623	1	6,863
Chief, allotment and control section	1	6,384	1	6,384	1	6,623
Chief, classification section	1	6,145	1	6,384	1	6,623
Chief, employee relations section			1	6,863	1	6,863
Chief, employment section	1	6,384	1	6, 623	1	6,623
Chief, estimates section	1	6,145	1	6,145		
Chief, examination clearance section	1	6,384	1	6,623	1	6,623
Chief, fund accounting section	1	6,384	1	5,905	1	6,145
C hief, statistics section	1	6,384	1	6,863	1	6, 863
Chief, training section			1	6,623	1	6, 863
Field personnel representative	5	32,397	1	6,384	1	6,384
Liquidation specialist	1	6,623				
Organization and methods examiner	1	6,384	1	6,384	1	6,623
Grade 11. Range $4,902 to $5,905:						
Administrative officer	4	20, 863	3	15,960	3	16,462
Agriculture credit specialist	2	10,808	2	11,058	2	11,309
Assistant chief, administrative accounting section	1	5,404	1	5,654	1	5,654
Assistant chief, allotment and control section	1	5,404	1	5,404	1	5,654
Assistant chief, classification section	2	11,058	1	5,905	1	5,905
Assistant chief, employment section	2	11,309	2	11,309	2	11,560
Assistant chief, estimates section	1	4,902	1	5,153	1	5,404
Assistant chief, fund accounting section	2	11,309	2	11,810	2	11,810
Chief, communications and records management section	1	5,153	1	5,153	1	5,404
Chief, departmental services section	1	5,404	1	5,654	1	5,654
Chief, equipment and supply management section	1	5,153	1	5,153	1	5,404
Chief, space management section	1	5,404	1	5,654	1	5,905
Examiner	3	17, 715	3	16,712	3	16,963
Loan servicing special ist	1	5,404	1	5,404	1	5,654
Methods examiner	2	9,804	2	9,804	2	10,306
Grade 9. Range $4,150 to $4,902:						
Accounting supervisor	8	36,583	7	32, [illegible]	7	33,558
Administrative assistant	1	4,400				
Agriculture credit specialist	1	4,400	1	4,526	1	4,650
Assistant chief, communications and records management section	1	4,275	1	4,400	1	4,526
Assistant methods examiner	2	9,302	2	8,927	2	9,177
Budget assistant	4	17,475	3	13,452	3	13,827
Chief, management and utilization unit	1	4,651	1	4,777	1	4,902
Chief, procurement and sales unit	1	4,526	1	4,651	1	4,777
Correspondence clerk			1	4,150	1	4,275
Disciplinary reviewer	2	9,428	2	9,679	2	9,804
Examiner	1	4,150	1	4,275	1	4,400
Personnel assistant	2	8,926	2	9,302	2	9,554
Position classifier	2	9,177	1	4,651	1	4,777
Property insurance specialist	1	4,400	1	4, 526	1	4,651
Records management analyst	1	4,526	1	4,651	1	4,777
Recruitment and placement officer	2	8,550	1	4,400	1	4,526
Supervisor, control accounts unit	1	4,902	1	4,902	1	4,902
Supervisor, fiscal examination unit	1	4,526	1	4,651	1	4,777
Supervisor, liquidation accounts unit	1	4,902	1	4,902	1	4,902
Grade 8. Range $3,773 to $4,526	2	7,923	2	8,174	2	8,299
Grade 7. Range $3,397 to $4,150	30	111,823	29	110,807	26	101,809

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FARMERS' HOME ADMINISTRATION—Continued

Farmers' Home Administration, Department of Agriculture—Con.

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 6. Range $3,021 to $3,773	7	$23,028	5	$16,985	5	$17,735
Grade 5. Range $2,645 to $3,397	34	103,214	39	119,318	37	116,282
Grade 4. Range $2,394 to $2,845	49	128,055	49	129,788	42	113,112
Grade 3. Range $2,168 to $2,620	42	100,024	44	105,185	37	90,911
Grade 2. Range $1,954 to $2,394	1	2,020				
Grade 1. Range $1,756 to $2,168	1	2,168	1	2,168	1	2,168
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Director, farm ownership division	1	9,975	1	9,975		
Director, production loan division	1	9,975	1	9,975	1	10,000
Grade 7. Range $8,180 to $9,377:						
Chief, loan making section			1	8,180	1	8,180
Chief, loan servicing section	1	8,778	1	8,778	1	9,077
Field representative	4	34,515	4	35,412	4	35,711
Grade 6. Range $7,102 to $8,060:						
Assistant chief, farm and home management section	1	7,102	1	7,342	1	7,342
Chief, information division	1	7,102	1	7,342	1	7,342
Chief, water facilities section	1	7,342	1	7,342	1	7,581
Home economist	1	7,102	1	7,102	1	7,342
Loan making specialist	1	7,102	1	7,102	1	7,102
Loan servicing specialist	1	7,102	1	7,342	1	7,342
Grade 5. Range $5,905 to $6,863:						
Agricultural economist	1	6,623	1	6,623	1	6,863
Agricultural engineer	1	6,863	1	6,863	1	6,863
Chief, analysis section	1	6,145	1	6,384	1	6,384
Farm management specialist	1	6,384	1	6,623	1	6,623
Information specialist	1	6,145	1	6,384	1	6,384
Insured mortgage specialist			1	5,905	1	5,905
Loan-making specialist	1	6,863	1	5,905	1	5,905
Loan-servicing specialist	3	18,194	3	18,673	3	18,673
Grade 4. Range $4,902 to $5,905:						
Assistant chief, statistics section	1	5,153	1	5,153	1	5,404
Home economist	1	4,902	1	4,902	1	5,153
Information specialist	2	10,306	2	10,808	2	11,310
Loan-making specialist	2	10,055	1	5,153	1	5,404
Grade 3. Range $4,150 to $4,902:						
Agricultural economist	1	4,400	1	4,526	1	4,651
Architectural engineer	1	4,150	1	4,275	1	4,400
Associate information specialist	1	4,526	1	4,651	1	4,777
Statistician	1	4,150	1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	2	7,798	1	3,523	1	3,648
Grade 1. Range $2,645 to $3,397	1	3,021	1	3,146	1	3,272
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,093	1	2,168	1	2,244
Grade 3. Range $1,822 to $2,168	3	5,664	3	5,737	3	5,810
Total permanent, departmental	319	1,399,082	308	1,342,765	287	1,300,944
Deduct lapses	6.7	26,228	11.1	51,759	6	26,480
Net permanent, departmental (average number, net salary)	312.3	1,372,854	296.9	1,291,006	281	1,274,464
W. A. E. employment, departmental		384				
Regular pay in excess of 52-week base		9,981		5,184		4,975
Overtime and holiday pay, departmental		134				
All personal services, departmental		1,383,353		1,296,190		1,279,439
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Area director, examination division	4	29,606	4	30,324	4	30,802
Area finance manager	4	30,085	4	31,041	4	31,280
State director	40	296,772	40	304,920	40	310,656
Grade 12. Range $5,905 to $6,863:						
Assistant area director, examination division	4	24,099	4	25,055	4	25,294
Assistant State director	3	19,871	2	13,247	2	13,486
Auditor in charge			4	23,119	4	24,075
Chief accountant	4	25,296	4	26,013	4	26,252
Chief, administrative services division	4	25,297	4	26,014	4	26,014
Resident director, examination division	2	12,528	2	12,768	2	13,246
Grade 11. Range $4,902 to $5,905:						
Administrative officer	20	109,076	19	105,427	18	100,344
Assistant chief, administrative services division	1	5,404				
Chief, administrative accounting section	4	21,365	4	22,367	4	22,618
Chief, fund accounting section	4	22,117	4	22,618	4	23,120
Chief, program accounting section	4	22,117	4	22,618	4	22,869
Examiner	15	79,551	11	60,444	11	61,951
Liquidation specialist			1	5,905		
Production loan officer	31	161,495	32	171,913	32	173,921
Program loan officer	6	31,168	7	37,574	7	38,327
Resident officer	1	5,153	1	5,404	1	5,404
Grade 9. Range $4,150 to $4,902:						
Accounting supervisor	19	88,123	23	108,367	22	105,533
Administrative assistant	6	27,657	3	14,203	3	14,703
Assistant chief, administrative accounting section	2	9,428	1	4,902	1	4,902
Assistant chief, program accounting section	1	4,902	3	13,077	3	13,202
Assistant production loan officer	18	83,722	22	103,078	21	100,177
Assistant program loan officer	3	13,327	2	8,550	2	8,676
Chief, communications and records management section	4	17,728	4	18,103	4	18,478

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 9. Range $4,150 to $4,902—Con.						
Chief, equipment and supply management section	4	$18,229	4	$18,479	4	$18,854
Chief, space management section	3	13,578	4	18,103	4	18,478
Collection and servicing officer	1	4,150	1	4,150	1	4,275
Examiner	16	71,536	20	88,511	17	75,557
Farm ownership loan servicing specialist	1	4,150	2	8,550	1	4,526
Personnel officer	3	14,330	4	18,856	4	18,981
Grade 7. Range $3,397 to $4,150	102	389,276	101	386,507	100	385,072
Grade 5. Range $2,645 to $3,397	291	882,862	319	975,268	316	970,635
Grade 4. Range $2,394 to $2,845	297	774,551	301	790,085	296	786,164
Grade 3. Range $2,168 to $2,620	1,701	3,982,175	1,790	4,253,776	1,756	4,218,296
Grade 2. Range $1,951 to $2,394	306	640,514	325	682,864	289	614,689
Grade 1. Range $1,756 to $2,168	9	16,398	9	16,214	7	12,292
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Chief, farm ownership operations	11	67.828	11	70,219	11	70,219
Chief, production loan operations	11	69,745	11	71,181	11	71,659
Chief, program operations	22	135,897	22	139,007	22	139,963
Engineering field representative	2	12,290	2	12,768	2	13,007
Territorial area supervisor	1	6,623	1	6,623	1	6,863
Grade 4. Range $4,902 to $5,905:						
Alaskan representative	1	5,404	1	5,654	1	5,905
Farm management specialist			7	34,815	6	29,913
Farm ownership specialist	33	179,575	34	189,491	34	190,997
Senior farm ownership and water facilities engineer	1	4,902	1	5,153	1	5,153
Senior farm ownership and water facilities specialist	2	10,807	2	11,058	2	11,058
Senior farm ownership engineer	4	21,364	4	22,116	4	22,116
Senior home management specialist	3	15,709	3	16,211	3	16,211
Senior water facilities engineer	5	26,015	7	36,823	10	51,780
Senior water facilities specialist	5	26,516	5	27,520	5	27,520
State engineer	1	5,905				
State field representative	123	652,997	125	685,481	122	684,538
Grade 3. Range $4,150 to $4,902:						
County supervisor	41	184,447	45	201,402	45	205,902
Farm management specialist	1	4,150				
Farm ownership and water facilities engineer	4	17,476	6	26,152	6	26,652
Farm ownership appraiser	26	120,306	26	122,685	26	124,810
Farm ownership appraiser-engineer	6	27,406	13	56,205	13	56,705
Farm ownership engineer	35	155,898	36	163,930	35	162,877
Home management specialist	23	103,845	25	113,895	25	116,020
Water facilities engineer	4	17,226	4	17,477	4	17,727
Water facilities specialist	2	8,676	2	8,926	2	9,176
Grade 2. Range $3,397 to $4,150	1,357	5,114,471	1,421	5,482,529	1,425	5,559,086
Grade 1. Range $2,645 to $3,397	314	936,118	350	1,040,660	270	809,465
Sub professional service:						
Grade 5. Range $2,394 to $2,845	15	38,087	10	25,971	10	25,971
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	2	4,040				
Grade 3. Range $1,822 to $2,168	6	10,998	7	13,036	7	13,036
Grade 2. Range $1,690 to $2,020	5	8,714	3	5,334	3	5,334
Total permanent, field	5,004	15,971,071	5,273	17,090,736	5,106	16,822,812
Deduct lapses	135.9	345,875	133	451,363	131.5	446,986
Net permanent, field (average number, net salary)	4,868.1	15,625,196	5,140	16,639,373	4,974.5	16,375,826
W. A. E. employment, field		268,467		311,000		290,000
Regular pay in excess of 52-week base		120,153		63,500		62,500
Overtime and holiday pay, field		8,318				
Additional pay for service abroad, field		83,446		88,797		89,000
All personal services, field		16,105,580		17,102,670		16,817,326
Personal services at rates prior to Public Law 900		17,488,933		18,398,860		18,096,765
Cost of Public Law 900				1,762,190		i; 749,935
01 Personal services		17,488,933		20,161,050		19,846,700
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		17,484,505		20,160,000		19,846,700
Reimbursable obligations		4,428		1,050		
Total of foregoing schedule		17,488,933		20,161,050		19,846,700

Farm Tenant-Mortgage Insurance Fund, Farmers' Home Administration, Department of Agriculture—

NOTE.—This account has been established pursuant to sections 11 (a) and 12 (e) (2) of the Farmers' Home Administration Act of 1946, approved August 14, 1946 (Public Law 731), which authorized the appropriation of not to exceed $25,000,000 for the establishment of such fund. The sum of $1,000,000 was provided in the Department of Agriculture Appropriation Act of 1948 for the establishment of such fund. This amount is to be supplemented by initial and annual charges collected from insured mortgagors and such initial fees for inspection, appraisal and other] charges as the Secretary of Agriculture finds necessary. One-half of the initial and annual charges collected from insured mortgagors as the premium for insurance and such amounts as shall be appropriated under section 11 (a) are available for payments with respect to insured mortgages under sections 12 and 13 of said act. The other one-half of the initial and annual charges shall be administrative expense charges, and together with such initial fees for inspection, appraisal and other charges as the Secretary may determine shall be available for administrative expenses in carrying out the provisions of said act relating to mortgage insurance.

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$18,138	$96,896
Transferred from "Farmers' Home Administration, Department of Agriculture"	$1,000,000		
Transferred to "Farmers' Home Administration, Department of Agriculture"		-12, 000	-40,000
Payments received from non-Federal sources:			
Estimated receipts from insurance of farm tenant-mortgages, insurance premiums	7, 269	24, 822	59,550
Administrative expense charges	7, 269	24, 822	59, 550
Interest on investment of capital funds		25, 714	20, 000
Fees for inspection, appraisal, etc	3,600	16,400	37,120
Estimated receipts on installments paid from fund to mortgagees		2,000	2,000
Total available for obligation	1,018,138	99, 896	235,116
Balance available in subsequent year	-18,138	-96,896	-229,116
Total obligations	1,000,000	3,000	6,000
Invested funds			
Total investments held at beginning of year	1,000,000	1,000,000	1,000,000
Net investments during the year			
Total investments held at end of year	1,000,000	1,000,000	1,000,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities		$3,000	$6,000
16 Investments (net), and loans	$1, 000, 000		
Total obligations	1,000, 000	3,000	6,000

[WATER FACILITIES, ARID AND SEMIARID **AREAS]**

Development of Water Facilities, Arid and Semiarid Areas, Department of Agriculture—

[To carry into effect the provisions of the Act to promote conservation in the arid and semiarid areas of the United States by aiding in the development of facilities for water storage and utilization, approved August 28, 1937, as amended (16 U. S. C. 590r-590x, 590z-5), $1,750,000, of which not to exceed $11,000 may be expended for personal services in the District of Columbia.] *{Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, **$1,750,000**

NOTE.—Estimate of $2,025,900 for activities previously carried under this title has been transferred in the estimates to "Farmers' Home Administration." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,750,000	$1,750,000	
Unobligated balance, estimated savings	-20,283		
Obligations incurred	1, 729, 717	1,750,000	
Comparative transfer to "Farmers' Home Administration, Department of Agriculture"	-1,729, 717	-1,750,000	
Total obligations			

[**LOANS** TO FARMERS, 1948 FLOOD DAMAGE]

Loans to Farmers, 1948 Flood Damage, Department of Agriculture—

[Loans to farmers, 1948 flood damage: To provide assistance to farmers whose property was destroyed or damaged by floods in 1948, $6,000,000 to remain available until June 30, 1949, which the Secretary of Agriculture is authorized to utilize through any existing agency or bureau for loans in such manner and upon such terms and conditions as he may prescribe for the purpose of aiding such farmers to continue farming operations, and for all necessary administrative expenses (not to exceed 4 per centum of the total amount of loans made) in connection with making and servicing such loans, including printing and binding, and personal services in the District of Columbia: *Provided,* That no such loan shall be made unless no other source of public or private credit is available.] *(Second Deficiency Appropriation Act, 1948.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOK OBLIGATION			
Appropriation or estimate	$6,000,000		
Prior year balance available		$6,000,000	
Balance available in subsequent year	-6,000,000		
Total obligations		6,000,000	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Flood damage loans		$5,770,000	
2. Salaries and expenses		209, 362	
3. Pay increase, Public Law 900		20, 638	
Total obligations		6,000,000	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		$174, 794	
Cost of Public Law 900		20, 638	
02 Travel		34, 000	
04 Communication services		568	
16 Investments and loans		5, 770,000	
Total obligations		6,000, 000	

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620			30	$65,040		
Professional service:						
Grade 3. Range $4,150 to $4,902:						
Engineer			2	8,300		
Grade 2. Range $3,397 to $4,150			30	101,910		
Grade 1. Range $2,645 to $3,397			14	37,030		
Total permanent, field			76	212,280		
Deduct lapses			13.7	38,156		
Net permanent, field (average number, net salary)			62.3	174,124		
Regular pay in excess of 52-week base				670		
Personal services at rates prior to Public Law 900				174,794		
Cost of Public Law 900				20, 638		
01 Personal services				195,432		

Loans, Farm Tenancy, Department of Agriculture (Collections for Repayment to Secretary of the Treasury)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$137,831	$137,831	$137,831
Balance available in subsequent year	-137,831	-137,831	-137,831
Total obligations			

Rural Rehabilitation Loans, Department of Agriculture (Collections for Repayment to Secretary of the Treasury)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$1,033,261	$1, 033,261	$1,033,261
Balance available in subsequent year	-1, 033, 261	-1,033,261	-1,033,261
Total obligations			

Total, Farmers' Home Administration, annual specific appropriations:

Appropriated 1949, **$113,750,000** Estimate 1950, **$115,002,000**

Trust accounts:

Drainage District Assessments on Acquired Lands, Farmers' Home Administration—

For deposit of funds received from vendors of land as a reserve fund to provide for payment of drainage assessments against said lands.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$5,294	$5,294	$5, 294
Balance available in subsequent year	-5, 294	-5, 294	-5, 294
Total obligations			

Liquidation of Deposits, Lease and Purchase Contracts, Farmers' Home Administration—

For deposit of funds received by the Farmers' Home Administration from purchasers of property as deposits toward the purchase price, to be held in trust until full payment is made, or until determination is made as to the proper disposition thereof, in accordance with the provisions of the lease and purchase contract.

Appropriated (estimate) 1949, **$20,000** Estimate 1950, **$5,000**

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FARMERS' HOME ADMINISTRATION—Continued

Trust accounts—Continued

Liquidation of Deposits, Lease and Purchase Contracts, Farmers' Home Administration—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$39, 731	$20,000	$5,000
Prior year balance available	69,152	39, 235	39, 235
Total available for obligation	108, 883	59, 235	44, 235
Balance available in subsequent year	-39, 235	-39, 235	-39, 235
Total obligations	69, 648	20,000	5,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$69, 648	$20, 000	$5,000

Liquidation of Deposits, Reserve for Maintenance and Repair, Lease and Purchase Agreements, Farmers' Home Administration—

For deposit of funds received by the Farmers' Home Administration from purchases of property as deposits to a reserve fund for maintenance and repair of the property, to be held in trust for the purchaser in accordance with the provision of the lease and purchase agreement.

Obligations: 13 Refunds, awards, and indemnities—1948, $6.

Operation and Maintenance of Resettlement and Rural Rehabilitation Projects, Farmers' Home Administration—

Receipts derived from the operation of any resettlement project or any rural rehabilitation project for resettlement purposes were covered into the Treasury and constitute a special trust fund, which was transferred to the Farmers' Home Administration for payments in lieu of taxes to States, political subdivisions, and local taxing units and for any other expenditures for operation and maintenance (including insurance) of such projects (40 U. S. C. 431-434; act of Aug. 14, 1946, Public Law 731).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$1,241,302	$885,551	$656,167
Balance available in subsequent year	-885, 551	-656,167	-591,167
Total obligations	355, 751	229,384	65,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$314,157	$197,400	$56,602
Cost of Public Law 900		20,084	6,563
02 Travel	17, 298	9,300	400
04 Communication services	289		
05 Rents and utility services	6,436		
07 Other contractual services	5,853	1,600	435
Insurance premiums	2,793		
08 Supplies and materials	1,851		
11 Grants, subsidies, and contributions	7,074	1,000	1,000
Total obligations	355,751	229,384	65,000

DETAIL OF PERSONAL SERVICES	1948 Number	1948 Total salary	1949 Number	1949 Total salary	1950 Number	1950 Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Chief, management accounting section	2	$10,808				
Liquidation specialist	2	11,810	1	$5,905		
Grade 9. Range $4,150 to $4,902:						
Accounting supervisor	2	9,428	2	9,553		
Liquidation specialist	1	4,902	1	4,902		
Grade 7. Range $3,397 to $4,150	4	15,596	4	15,970	2	$8,172
Grade 5. Range $2,645 to $3,397	4	13,337	2	7,672	2	7,922
Grade 4. Range $2,394 to $2,845	5	13,323	7	17,960	7	18,11C
Grade 3. Range $2,168 to $2,620	44	107,620	29	69,951	10	24,498
Grade 2. Range $1,954 to $2 3 4	2	4,638				
Professional service:						
Grade 3. Range $4,150 to $4,902:						
County supervisor	3	14,204				
Grade 2. Range $3,397 to $4,150	26	100,839	17	66,279		
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	1	2,695	1	2,770		
Total permanent, field	96	309,200	64	200,962	21	58,702
Deduct lapses			1. 7 4, 321		1.2	2,319
Add terminal leave in excess of lapses	1.1	3,227				
Net permanent, field (average number, net salary)	97.1	312. 427	62. 3	196, 641	19.8	56,383

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Regular pay in excess of 52-week base	$1,692	$759	$219
Overtime and holiday pay, field	38		
Personal services at rates prior to Public Law 900	314,157	197, 400	56, 602
Cost of Public Law 900		20,084	6,563
01 Personal services	314,157	217, 484	63,165

State Rural Rehabilitation Corporation Funds, Farmers' Home Administration—

For State rural rehabilitation corporation funds, deposited in trust in the Treasury of the United States and made available for rural rehabilitation purposes within the respective States under individual agreements with corporation directorates transferring such funds in trust to the Department of Agriculture (5 U. S. C. 67, 563).

Appropriated (est.) 1949, **$8,500,000** Estimate 1950, **$5,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$14,288,758	$8,500,000	$5,000,000
Prior year balance available	5,330,702	13,461,565	16,409,075
Total available for obligation	19,619,460	21,961,565	21,409,075
Balance available in subsequent year	-13,461,565	-16,409,075	-16,863,075
Total obligations	6,157,895	5, 552,490	4,546,000
OBLIGATIONS BY ACTIVITIES			
1. Salaries and expenses	$1,145,856	$1,046,256	$856,965
2. Rural rehabilitation projects	10, 782	10,744	9,000
3. Loans	5,001,257	4,400,000	3,600,000
4. Pay increase, Public Law 900		95,490	80,035
Total obligations	6,157,895	5, 552,490	4,546,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,041,488	$945,256	$779,462
Cost of Public Law 900		95,490	80,035
02 Travel	102,288	101,000	77,503
07 Other contractual services	11,775	10, 244	8,500
Insurance premiums	507		
08 Supplies and materials	2		
11 Grants, subsidies, and contributions	142		
13 Refunds, awards, and indemnities	436	500	500
16 Investments and loans	5,001,257	4,400,000	3, 600,000
Total obligations	6,157,895	5, 552,490	4, 546,000

DETAIL OF PERSONAL SERVICES	1948 Number	1948 Total salary	1949 Number	1949 Total salary	1950 Number	1950 Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397			1	$3,397	1	$3,397
Grade 3. Range $2,168 to $2,620	151	$357,352	127	307,030	110	273,720
Grade 2. Range $1,954 to $2,394	6	12,496	10	20,763	10	21,428
Professional service:						
Grade 3. Range $4,150 to $4,902:						
County supervisor	3	13,452	1	4,400	1	4,525
Grade 2. Range $3,397 to $4,150	162	620,188	148	580,775	110	446,052
Grade 1. Range $2,645 to $3,397	13	38,897	11	32,603	11	33,228
Total permanent, field	335	1,042,385	298	948,968	243	782,350
Deduct lapses		1. 9 8, 734		1. 8 7, 329		1.4 5, 873
Net permanent, field (average number, net salary)	333.1		296. 2		241.6	
		1,033, 651		941, 639		776, 477
Regular pay in excess of 52-week base		7,837		3,617		2,985
Personal services at rates prior to Public Law 900		1,041,488		945, 256		779,462
Cost of Public Law 900				95, 490		80,035
01 Personal services		1,041, 488		1,040, 746		859, 497

Allotment to Farmers' Home Administration from "Unclaimed moneys of individuals whose whereabouts are known, Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Unclaimed moneys of individuals whose whereabouts are known, Agriculture," which is shown under Miscellaneous.

Obligations: 13 Refunds, awards, and indemnities—1949, $1,000; 1950, $1,000.

Total, Farmers' Home Administration, trust appropriations:

Appropriated 1949, **$8,520,000** Estimate 1950, **$5,005,000**

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RURAL ELECTRIFICATION ADMINISTRATION

To carry into effect the provisions of the Rural Electrification Act of 1936, [approved May 20, 1936J as amended (7 U. S. C. 901-915[, as amended by the Act of July 30, 1947 (Public Law **266)1),** as follows:

Salaries **and** Expenses, **Rural Electrification Administration,** Department of Agriculture—

Salaries and expenses: For administrative expenses, including personal services in the District of Columbia; not to exceed $500 for newspapers; and not to exceed $500 for financial and credit reports; **[$5,450,0001** *$6,068,000. (5 U. S. C. 511-5'12—establishing the Department of Agriculture; 7 U. S. C. 901-915—establishing the Rural Electrification Administration. The foregoing citations apply to oM appropriation items under the Administration; Department of Agriculture Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, [a] **$5,675,000** Estimate 1950, [b] **$6,063,000**

° Includes $225,000 appropriated in the Second Deficiency Appropriation Act, 1948.
*> Includes $63,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$5,000,000	$5, 675, 000	$6,063,000
Proposed supplemental estimate due to pay increase		281, 000	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture"	-1,169		
Total available for obligation	4, 998, 831	5, 956,000	6,063,000
Unobligated balance, estimated savings	-182,097		
Obligations incurred	4, 816, 734	5,956,000	6,063,000
Comparative transfer from "Printing and binding, Department of Agriculture"	56, 056	63, 000	
Total direct obligations	4, 872, 790	6, 019, 000	6,063, 000
For Reimbursable Obligations			
Reimbursements for services performed	1,210		
Total obligations	4, 874,000	6, 019, 000	6, 063, 000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Project development and allotment activities	$1, 023,151	$1, 219,381	$1, 239, 653
2. Construction assistance and technical operating assistance:			
(a) Construction assistance to cooperatives	952, 688	1, 273, 858	1, 277, 232
(6) Technical operating assistance to cooperatives	201, 492	224,158	246, 000
3. Management assistance to cooperatives,	724, 815	823, 907	837, 318
4. Auditing, loan accounting, and collecting	1,047,089	1,130, 936	1,135, 572
5. Technical standardization	154, 770	173,552	174,951
6. Internal administrative services:			
(a) Property, administrative accounting, statistical, mapping, and other office services	302, 217	322, 893	326,926
(6) Personnel services and stenographic pool	143, 370	160, 918	133,949
7. General administration:			
(a) E xecutive management	214,170	225,155	213, 993
(b) Informational services	109, 028	112, 462	112, 678
8. Pay increase:			
Public Law 900		346, 945	359, 759
Comparable to Public Law 900		4,835	4,969
Total direct obligations	4, 872, 790	6, 019,000	6, 063, 000
Reimbursable Obligations			
1. Management assistance to cooperatives.	5		
2. Technical standardization	513		
3. Internal administrative service: Property, administrative accounting, statistical, mapping, and other office services	256		
4. General administration: Informational services	436		
Total reimbursable obligations	1,210		
Total obligations	4, 874, 000	6, 019,000	6, 063,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$3,915,812	$4, 500, 270	$4, 584,030
Cost of Public Law 900		346, 945	359, 759
Pay increase, comparable to Public Law 900		4,835	4,969
02 Travel	677, 488	847, 000	815,167
03 Transportation of things	25, 060	28, 000	25, 600
04 Communication services	57, 816	70, 000	66, 575
05 Rents and utility services	11, 421	17, 750	20, 700
06 Printing and binding	56, 056	63, 000	63, 000
07 Other contractual services	55, 604	65, 200	60, 500
08 Supplies and materials	32, 222	39, 300	39, 200
09 Equipment	41, 286	36, 700	23, 500
13 Refunds, awards, and indemnities (awards for employee suggestions)	25		
Total direct obligations	4, 872, 790	6, 019, 000	6, 063, 000
Reimbursable Obligations			
01 Personal services (at rates prior to Public Law 900)	1,033		
02 Travel	172		
04 Communication services	5		
Total reimbursable obligations	1,210		
Total obligations	4,874,000	6,019,000	6,063, 000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Chief, finance division	1	$8,778	1	$9, 077	1	$9,077
Executive officer	1	8,479	1	8,479	1	8.778
Legislative consultant	1	8,479	1	8,479	1	8, 778
Grade 13. Range $7,102 to $8,060:						
Administrative officer	2	14,923	1	7, 581	1	7,581
Assistant chief, finance division	1	7,581	2	14,683	2	14,922
Chief, administrative services division	1	7,342	1	7,102	1	7,342
C hief, personnel division	1	7,581	1	7,820	1	7,820
Head, generation and transmission management section			1	7,820	1	7,820
Industrial engineer	1	7,102	1	7,102	1	7,102
Insurance specialist	1	7,102	1	7,102	1	7.102
Labor relations specialist			1	7,102	1	7,342
Regional head, applications and loans division	10	73,420	10	72,937	10	74,134
Regional head, management division	10	73,898	10	75, 512	10	76, 709
System equipment and refrigeration specialist	1	7,342	1	7,581	1	7,820
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	5,905	2	11, 810	2	11, 810
Assistant chief, administrative services division			1	5,905	1	5,905
Assistant chief, personnel division	1	6,145		6,384	1	6,384
Assistant regional head, applications and loans division	3	18,435	1	59, 770	10	60, 249
Assistant regional head, management division	10	62,165	10	62, 824	10	63, 542
Assistant to the chief, applications loans division	1	5,905	10	5,905	1	5,905
Assistant to the chief, engineering division	1	5,905	1	6, 145	1	6,384
Assistant to the chief, management division	1	6,145	1	5, 905	1	5, 905
Assistant to the chief, power division			1	6, 145	1	6,384
Head, planning and allotment control section	1	6,384	1	6,384	1	6,384
Head, pole inspection section			1	5,905	1	5,905
Head, training, safety and health section	1	6,145	1	6,145	1	6,384
Industrial engineer	1	5,905	1	5,905	1	6,145
Regional head, finance division	10	62,403	10		10	62, 734
Rural industries and equipment specialist			1	61, 776	1	5,905
Grade 11. Range $4,902 to $5,905:						
Administrative officer	11	57,183	11	5,905	12	62,084
Assistant head, planning and allotment control section	1	5,404	1	56,179	1	4,902
Assistant regional head, finance division			10	4,902	10	49, 522
Assistant to the chief, finance division	2	10,306	2	49, 522	2	10, 808
Assistant to the regional head			10	10,557	10	49, 020
Head, classification and organization section	1	4,902	1	49, 020	1	5,404
Head, employment section	1	5,153	1	5,153	1	5,404
Installation loans specialist	1	5,404	1	5,404	1	5,153
Grade 10. Range $4,526 to $5,278:				4,902		
Administrative assistant	1	5,027				
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	5	22,880	5	22,379	4	17,977
Assistant performance analyst	1	4,275				
Head, communications and records management section	1	4,150	1	4,275	1	4,400
Head, internal accounting and travel section	1	4,651	1	4,902	1	4,902

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RURAL ELECTRIFICATION ADMINISTRATION—Continued

Salaries and Expenses, Rural Electrification Administration, Department of Agriculture—Continued

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 9. Range $4,150 to $4,902—Con.						
Head, production control section			1	$4,400	1	$4,150
Head, property and space management section	1	$4,400	1	4,150	1	4,275
Head, recording section	1	4,902	1	4,150	1	4,150
Head, vise unit	1	4,275	1	4,275	1	4,400
Personnel technician	2	8,926	2	9,177	1	4,714
Position classifier	1	4,275	1	4,400		
Regional analyst	10	46,386	5	22,002	2	9,804
Regional examiner	10	44,251	10	43,628	10	44,255
Grade 8. Range $3,773 to $4,526	1	3,899	1	3,773	1	3,773
Grade 7. Range $3,397 to $4,150	55	197, 756	63	226,186	64	232,217
Grade 6. Range $3,021 to $3,773	13	40,273	18	56, 509	18	56,948
Grade 5. Range $2,645 to $3,397	98	274,608	106	298,734	109	308,960
Grade 4. Range $2,394 to $2,845	121	302.754	141	351, 606	139	348,268
Grade 3. Range $2,168 to $2,620	108	247, 747	115	263, 722	113	260,945
Grade 2. Range $1,954 to $2,394	17	33,762	14	27,907	14	28,171
Grade 1. Range $1,756 to $2,168	2	3,710	1	1,822	1	1,888
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Engineer			1	8,180	1	8,180
Program analyst	1	9,077	1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Agricultural administrator	1	7,342	1	7,342	1	7,342
Assistant program analyst	1	7,102				
Engineer	3	23,004	1	7,342	1	7,102
Head, acquisition section	1	7,342	1	7,342	1	7,581
Head, construction cost analysis section	1	8,060				
Head, consumer economics section	1	7,581	1	7,581	1	7,820
Head, consumers service section	1	7,581				
Head, cooperative education section	1	7,102	1	7,342	1	7,342
Head, distribution systems section	1	7,581				
Head, economic staff	1	7,342	1	7,102	1	7,102
Head, electroagriculture section	1	7,342	1	7,342	1	7,581
Head, generation and transmission design and construction section			1	7,102	1	7,342
Head, generation and transmission section	1	7,820				
Head, new developments section	1	7,581	1	7,102	1	7,102
Head, operating problems section			1	7,102	1	7,102
Head, power coordination group			1	7,102	1	7,102
Head, press and radio services section	1	7,581	1	7,820	1	8,060
Head, procurement section			1	7,102	1	7,102
Head, standards section			1	7,820	1	8,060
Head, publications and exhibits services section	1	7,102	1	7,342	1	7,342
Labor relations specialist	1	7,102				
Rate specialist	1	7,342	1	7,581	1	7,581
Regional construction engineer	10	74,135	10	74, 613	10	75,091
System load study specialist	1	6,384	1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Assistant head, acquisition section	1	6,623				
Assistant head, construction cost analysis section	1	6,145				
Assistant head, cooperative education section	1	5,905	1	6,145	1	6,384
Assistant head, economic staff	1	5,905	1	5,905		
Assistant head, power coordination group			1	5,905	1	5,905
Assistant head, press and radio services section	1	5, 905	1	5,905	1	5,905
Assistant regional construction engineer			10	59,291	1	6,145
Assistant system load study specialist			1	5, 905	10	59.291
Economist			1	5,905	1	5,905
Engineer	1	5,905	2	11,810	3	17, 715
Farm electrification specialist	1	6,623	1	6,623	1	6,863
Head, buildings and structures section	1	5,905	1	6,145	1	6,145
Head, construction cost analysis section			1	6, 384	1	6,384
Head, equipment performance unit			1	5,905	1	5,905
Head, equipment standards and performance unit	1	6,384				
Head, equipment standards unit			1	6,623	1	6,863
Head, exhibits unit	1	5,905	1	6,145	1	6,145
Head, hydroelectric plants unit	1	6,145	1	5,905	1	5,905
Head, industrial power section	1	6,623				
Head, inspection section	1	6,145				
Head, internal combustion plants unit	1	6,145	1	5,905	1	5,905
Head, operating problems unit	1	5,905				
Head, operations and maintenance Funit			1	5, 905	1	5,905
Head, publications unit	1	5,905	1	6,145	1	6,145
Head, specifications and drafting unit	1	6,384	1	5, 905	1	5, 905
Head, steam plant unit	1	6,862	1	6,863	1	6,863
Head, systems problems unit			1	6,145	1	6,145
Head, transmission lines unit	1	6,145	1	5,905	1	5,905
Plumbing specialist	1	6,145	1	6,145	1	6,384
Rate engineer	3	18,435	3	18,194	3	18, 433
Wiring specialist			1	5, 905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Agricultural economist	3	15,208	3	14, 957	3	15,208
Agricultural engineer			1	4,902	1	4,902

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Professional service—Continued						
Grade 4. Range $4,902 to $5,905—Con.						
Architectural engineer					1	$4,902
Assistant farm electrification specialist			2	$9,804		
Assistant head, internal combustion plants unit	1	$5,654	1	4,902		
Assistant to the home electrification specialist	2	10,306	2	10,306	2	10,808
Assistant wiring specialist	1	5,404				
Construction engineer			19	94,894	18	89, 992
Engineer	49	255,282	49	246,389	36	184,670
Head, mapping services section	1	5,404	1	5,654	1	5,905
Head, statistical service section	1	5,404	1	5,404	1	5,654
Information specialist	1	4,902	1	4,902	2	9,804
Operations engineer			8	40, 470	8	40,470
Rate engineer	5	26,266	6	31,168	6	31,921
Safety engineer	1	5,153	1	5,153	1	5,153
Structural engineer	1	5,404	1	5,654	1	5,654
Grade 3. Range $4,150 to $4,902:						
Agricultural economist	1	4,777	1	4,150	1	4,150
Agricultural engineer	2	8,425	2	8,424	2	8,675
Architectural engineer	1	4,526				
C onstruction engineer			9	37, 627	9	"37," 626
Engineer	42	181, 561	24	102, 975	22	95,677
Head, special statistics unit	1	4,275	1	4,275	1	4,400
Information specialist	3	12, 826	5	21, 752	5	22,003
Rate engineer	3	13, 702	4	17,351	4	17, 727
Visual information specialist	2	8,300	1	4,150	1	4,150
Grade 2. Range $3,397 to $4,150	25	101, 518	20	69, 698	17	60,134
Grade 1. Range $2,645 to $3,397	4	11, 709	23	66,157	23	66,157
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,277	1	3,021	1	3,146
Grade 6. Range $2,645 to $3,397	3	8,060	3	7,934	3	8,059
Grade 5. Range $2,394 to $2,845	1	2,394				
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	3	5,878	2	3,990	2	4,056
Grade 2. Range $1,690 to $2,020	8	13,982	9	15, 870	9	16,002
Department of Agriculture grades:						
Grade 28. Range $10,0C0:						
Deputy administrator	1	10,000	1	10,000	1	10,000
Grade 26. Range $9,975 to $10,000:						
Assistant administrator	1	9,975	1	9,975	1	10,000
Grade 24. Range $8,778 to $9,975:						
Chief, applications and loans division	1	9,377	1	9,676	1	9,676
Chief, engineering division	1	9,077	1	9,077	1	9,377
Chief, management division	1	8,778	1	9,077	1	9,077
Chief, power division			1	9,077	1	9,377
Chief, technical standards division	1	8,778	1	8,778	1	8,778
Consulting engineer	1	9,377				
Grade 23. Range $8,180 to $9,377:						
Assistant chief, applications and loans division	2	16,960	2	16,958	2	17,556
Assistant chief, engineering division	1	8,479	2	16,658	2	16,957
Assistant chief, management division	1	8,479	1	8,479	1	8,778
Assistant chief, power division			1	8,180	1	8,180
Chief, information services division	1	8,180	1	8,479	1	8,479
Chief, pole requirement staff	1	8,778				
Tennessee Valley Authority coordinator	1	8,180				
Unclassified:						
Administrator			1	10,000	1	10,000
	1	10,000				
Total permanent, departmental	764	3,012,290	883	3,480, 232	858	3,400,157
Deduct lapses	84.5	318, 271	66.4	303,109	34.4	136,007
Net permanent, departmental (average number, net salary)	679.5	2,694,019	816.6	3,177,123	823.6	3,264,150
Temporary employment, departmental		8,503		6,600		
Part-time employment, departmental		1,672		200		
W. A. E. employment, departmental		5,929		6,250		6,250
Regular pay in excess of 52-week base		31,364		13,333		12.533
Overtime and holiday pay, departmental		8,819				
All personal services, departmental		2, 750, 306		3, 203,506		3,282,933
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Head, western area office	1	8,180	1	8,180	1	8,180
Grade 12. Range $5,905 to $6,863:						
Administrative liaison officer	1	6,145	1	6,145	1	6,384
Safety and job training adviser	1	6,145	1	6,145	1	6,384
Grade 11. Range $4,902 to $5,905:						
Field representative	37	192,413	55	273,270	55	275,277
Field supervisor, finance division	10	51,781	10	51,778	10	52,781
Safety and job training adviser					1	4,902
Grade 9. Range $4,150 to $4,902:						
Field auditor	65	287,407	67	295,328	64	286,014
Field representative	34	149,985	37	161,686	34	150, 365
Pole inspector	3	12,575	3	12,951	3	13,202
Grade 7. Range $3,397 to $4,150	31	111, 581	30	108. 687	30	110,192
Grade 5. Range $2,645 to $3,397	2	5,540	1	2,896	1	2,896
Grade 4. Range $2,394 to $2,845	1	2,394	1	2,469		
Professional service:						
Grade 5. Range $5,905 to $6,863:						
[Alaska liaison representative	1	6,384	1	6,623		
Field engineer	1	6,145				
Grade 4. Range $4,902 to $5,905:						
Agricultural engineer	5	25,012	3	15,208	2	10,808
Field construction engineer	35	181,108	48	245,830	48	249,592
Field engineer	5	26,767	4	20,294	3	15,484
Home economist	3	14,957	3	14,957	3	15,208
Grade 3. Range $4,150 to $4,902:						
Agricultural engineer	12	52,180	8	35,195	6	27,529

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 3. Range $4,150 to $4,902—Con.						
Field construction engineer	30	$130,382	23	$97,822	17	$73,547
Field engineer	2	8,550	2	8,550	2	8,550
Home economist	7	30,678	7	30,677	7	30,928
Safety engineer	1	4,902				
Grade 2. Range $3,397 to $4,150	1	3,397				
Total permanent, field	289	1,324,608	306	1.404,691	289	1,348,223
Deduct lapses	40	173,722	25.3	115,397	11.6	53,929
Net permanent, field (average number, net salary)	249	1,150,886	280.7	1,289,294	277.4	1,294,294
Regular pay in excess of 52-week base		13,475		5,652		4,970
Overtime and holiday pay, field		129				
Additional pay for service abroad, field		2,049		1,818		1,833
All personal services, field		1,166,539		1,296,764		1,301,097
Personal services at rates prior to Public Law 900		3, 916,845		4, 500,270		4,584,030
Cost of Public Law 900				346,945		359, 759
Pay increase, comparable to Public Law 900				4,835		4,969
01 Personal services		3, 916, 845		4, 852,050		4, 948,758
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		3,915,812		4,852,050		4, 948, 758
Reimbursable obligations		1,033				
Total of foregoing schedule		3, 916,845		4, 852,050		4, 948, 758

Rural Electrification Administration, Department of Agriculture, Loans to States, Etc. (Loan From Secretary of the Treasury)—

Loans: For loans in accordance with sections 3, 4, and 5 of said Act, and for carrying out the provisions of section 7 thereof, **[$400,000,000]** *$350,000,000,* to be borrowed from the Secretary of the Treasury in accordance with the provisions of section 3 (a) of said Act. *{Department of Agriculture Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available:			
Loan authorization from Secretary of Treasury	$6,992,126	$93, 947, 642	$118,969,027
Received by loan from Secretary of Treasury	400, 000, 000	400, 000, 000	350,000, 000
Total available for obligation	406,992,126	493, 947, 642	468,969, 027
Balance available in subsequent year: Loan authorization from Secretary of Treasury	-93,947, 642	-118, 969, 027	-18, 969, 027
Total obligations	313,044,484	374,978, 615	450,000,000
OBLIGATIONS BY OBJECTS			
16 Investments and loans	$313,044,484	$374, 978, 615	$450,000, 000

Loans and Purchase of Property, Rural Electrification Administration, Department of Agriculture—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$21,385	$21,385	
Balance available in subsequent year	-21,385		
Total obligations		21,385	
OBLIGATIONS BY OBJECTS			
16 Investments and loans		$21,385	

Allotment to Rural Electrification Administration from "Working fund, Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Working fund, Agriculture," which is shown under Miscellaneous.

	1948 actual	1949 estimate	1950 estimate
For recentralization expenses of employees returned from St. Louis, Mo.			
OBLIGATIONS BY OBJECTS			
02 Travel	$135		
03 Transportation of things	186		
07 Other contractual services	1,778		
Total obligations	2,099		

SUGAR RATIONING ADMINISTRATION

Salaries and Expenses, Sugar Rationing Administration, Department of Agriculture—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$960,000		
Transferred to "Penalty mail costs, Department of Agriculture"	-996		
Total available for obligation	959,004		
Unobligated balance, estimated savings	-40,000		
Total obligations	919,004		
OBLIGATIONS BY OBJECTS			
01 Personal services	$832,745		
02 Travel	9,762		
03 Transportation of things	6,309		
04 Communication services	11, 521		
05 Rents and utility services	46, 656		
07 Other contractual services	11,422		
08 Supplies and materials	589		
Total obligations	919,004		

MISCELLANEOUS

Working Fund, Agriculture, General—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$87,626	$38,836	
Advanced from—			
Department of the Army	77,500	75,000	
Department of the Navy		12,000	
Total available for obligation	165,126	125, 836	
Balance available in subsequent year	-38, 836		
Returned to Public Buildings Administration	-9,852	-4,032	
Carried to surplus fund	-12,909	-2,320	
Total direct obligations	103,529	119,484	
For Reimbursable Obligations			
Reimbursements for services performed	12		
Total obligations	103,541	119,484	
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Special allowances to employees incident to recentralization from St. Louis, Mo., to Washington, D. C. (Public Buildings Administration)	$2,099		
2. Recentralization expenses of employees returned from Kansas City, Mo., to Washington, D. C. (Public Buildings Administration)	35		
3. Procuring agricultural data in connection with reconversion statistics (Bureau of the Census)	11		
4. Mapping strategic areas (Department of the Army, Engineers)	8,568	$1,228	
5. Mapping strategic areas (Department of the Navy, Hydrographic Office)	27,150	11,165	
6. Indexing and preparation of aerial photographs for mosaics and charting purposes (Department of the Air Force)	54,947	92,186	
7. Work in connection with planning and developing a method of procuring sample agricultural data in connection with program of reconversion statistics (Bureau of the Census)	10, 700	6,856	
8. Preparation of photographic reproductions of central film library (Department of the Army)	19		
9. Pay increase, Public Law 900—		8,049	
Total direct obligations	103,529	119,484	
Reimbursable Obligations			
1. Mapping strategic areas (Department of the Navy, Hydrographic Office)	12		
Total obligations	103,541	119,484	

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MISCELLANEOUS—Continued

Working Fund, Agriculture, General—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ALLOTMENTS			
Direct Obligations			
Office of Solicitor	$17		
Library	18		
Bureau of Agricultural Economics	11		
Forest Service	35,718	$13,320	
Production and Marketing Administration	65,666	106,164	
Rural Electrification Administration	2,099		
Total direct obligations	103,529	119,484	
Reimbursable Obligations			
Reimbursements for services performed	12		
Total obligations	103,541	119, 484	

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective bureaus and agencies.

Claims and Judgments—

Obligations: 13 Refunds, awards, and indemnities—1948, $151,660.

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor Propelled Vehicles, Etc., Department of Agriculture—

Under the Act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories and other items, the exchange of which is authorized by law, may be applied in whole or in part payment for the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-l).

Appropriated (estimate) 1949, **$991,772** Estimate 1950, **$615,400**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1, 907, 549	$991, 772	$615,400
Prior year balance available	190, 625		
Available from subsequent year appropriation	175, 472		
Available in prior year		-175, 472	
Total available for obligation	2, 273, 646	816, 300	615,400
Unobligated balance, estimated savings	-85, 647		
Total obligations	2,187, 999	816,300	615,400
OBLIGATIONS BY OBJECTS			
09 Equipment	$2,187, 999	$816, 300	$615, 400

Total, Department of Agriculture, general and special appropriations:

Appropriated 1949, **$733,514,363** Estimate 1950, **$865,323,218**

NOTE.—The above total includes amounts for Federal Crop Insurance Corporation, shown under title II, as follows: 1949, $3,725,000; 1950, $4,054,000.

Trust accounts:

Miscellaneous Contributed Funds, Department of Agriculture—

For miscellaneous contributed funds received by the Department from States, local organizations, individuals, etc., deposited in the Treasury of the United States, and made available for work under cooperative agreements (5 U. S. C. 67, 563).

Appropriated (estimate) 1949, **$289,075** Estimate 1950, **$243,600**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$285, 687	$289,075	$243, 600
Prior year balance available	165, 653	72,832	30, 762
Total available for obligation	451, 340	361, 907	274,362
Balance available in subsequent year	-72, 832	-30, 762	-4,262
Carried to surplus fund	-2,143	-989	
Total obligations	376, 365	330,156	270,100

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Preparation and distribution of agricultural information by exhibits	$4,732	$5,000	$5, 000
2. Preparation and distribution of agricultural information by motion pictures	6, 880	4,086	
3. Cooperative study of agricultural financing (National Bureau of Economic Research)	3,107		
4. Cooperative work in agricultural economics with the University of Michigan	2,610	540	
5. Cooperative work in agricultural economics with the University of Virginia		1,500	
6. Cooperative work with land-grant colleges on in-service training activities for extension workers	1,960	1,400	1,400
7. Improvement and management of turf grasses, and control of weeds by chemical treatment	3,990	4,000	4,000
8. Collection of planting material of sugarcane species and varieties for the American sugarcane areas	10,000	5,000	
9. Investigations on the control of diseases of truck crops	790	210	
10. Investigations on the production of morphine for medicinal use from the poppy plant	746	1,380	1,400
11. Development of cryptostegia as a source of rubber	292		
12. Collection and testing of seeds of sorgo species and varieties	75		
13. Floricultural research on new methods of production and propagation, development of new varieties, and methods of disease control	887	380	
14. Comparison of methods for accelerated tests of wood decay	3,631	4,600	4,500
15. Production of parent or foundation cotton seed to meet the needs of the 1-variety program in California	6,174	7,500	7,500
16. Sugar beet storage investigations	2,325	2,630	2,500
17. Investigations on the biosynthesis of rubber in plants	171		
18. Spinach breeding and disease investigations		1,600	1,700
19. Cooperative blister rust control	240, 225	176, 292	146,300
20. Cooperative barberry eradication in the State of Washington	8,412	22, 839	20, 300
21. Directing and supervising cooperative investigations of pepper weevil	1,281	1,052	
22. Cooperative investigations of seed crop insects	684	201	
23. Cooperative experiments on DDT-treated wallpapers	1,902	586	
24. Cooperative research on grapefruit, Arizona and California	934		
25. Freezing preservation of food products	311		
26. For cooperation with Puerto Rico in preparation of cadastral and base maps of 6 insular forest units	4,742	1,165	
27. For flood-control works of improvement on the Los Angeles watershed	64,373	75, 795	65, 000
28. Cooperative dissemination of market news in New England area	3,299		
29. Aerial survey and preparation of photographs and charts	1,832	2,000	2,000
30. Pay increase, Public Law 900		10,400	8,500
Total obligations	376, 365	330,156	270,100
OBLIGATIONS BY ALLOTMENTS			
Allotted to—			
Office of Information	$11,612	$9, 086	$5,000
Bureau of Agricultural Economics	5,717	2,040	
Extension Service	1,960	1,400	1,400
Bureau of Plant Industry, Soils, and Agricultural Engineering	29, 081	27, 700	22,100
Bureau of Entomology and Plant Quarantine	252, 504	210, 970	174, 600
Bureau of Agricultural and Industrial Chemistry	1,245		
Forest Service	4,742	1,165	
Soil Conservation Service	64, 373	75, 795	65, 000
Production and Marketing Administration	5,131	2,000	2,000
Total obligations	376, 365	330,156	270,100

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective bureaus and agencies.

Return of Excess Deposits for Reproduction of Photographs, Mosaics, and Maps—

For refund of moneys received by the Department of Agriculture for furnishing of reproductions of aerial and other photographs, mosaics, and maps, obtained in connection with the authorized work of the Department, in excess of the cost of making such reproductions, mosaics, and maps (7 U. S. C. 1387).

Appropriated (estimate) 1949, **$900** Estimate 1950, **$1,000**

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,119	$900	$1,000
Prior year balance available	549	274	74
Total available for obligation	1,668	1,174	1,074
Balance available in subsequent year	-274	-74	
Total obligations	1,394	1,100	1,074
OBLIGATIONS BY ALLOTMENTS			
Allotted to—			
Library	$375	$300	$274
Soil Conservation Service	770	800	800
Production and Marketing Administration	249		
Total obligations	1,394	1,100	1,074

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective bureaus and agencies.

Unclaimed Moneys of Individuals Whose Whereabouts Are Known, Agriculture—

For refund of small sums of excess repayments of loans (items of less than one dollar) withheld by the Department of Agriculture from persons whose identities and whereabouts are known, for which claim will be made (31 U. S. C. 725s).

Appropriated (estimate) 1949, **$1,000** Estimate 1950, **$1,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2, 763	$1,000	$1,000
Prior year balance available	9,563	12,326	11,582
Total available for obligation	12,326	13, 326	12, 582
Balance available in subsequent year	-12,326	-11,582	-11, 582
Total obligations		1,744	1,000
OBLIGATIONS BY ALLOTMENTS			
Allotted to—			
Farmers' Home Administration		$1,000	$1,000
Production and Marketing Administration		744	
Total obligations		1,744	1,000

NOTE.—The detail of obligations under the foregoing allotment is shown under Farmers' Home Administration.

Total, Department of Agriculture, trust appropriations:

Appropriated 1949, **$24,824,291** Estimate 1950, **$21,076,900**

GENERAL PROVISIONS—DEPARTMENT OF AGRICULTURE

SEC. 2. No funds appropriated or made available under this title shall be used to pay the compensation or expenses of any officer or employee of the Department or any bureau, office, agency, or service of the Department, or any corporation, institution, or association supervised thereby, who makes or approves, or directs or authorizes the approval of, any loan or advance by the Regional Agricultural Credit Corporation of Washington, District of Columbia, unless such loan or advance (1) is for the purpose of protecting the security for or assisting in the collection of a loan or advance theretofore made by the Corporation, or (2) is for use in and confined to a specific area or region in which the Secretary of Agriculture shall have found that such loans for specified agricultural purposes and for limited time periods are necessary because of economic emergencies or production disasters. All loans and advances made pursuant to this section will carry the full personal liability of the borrower, shall be secured by crops or livestock and such additional collateral as is deemed necessary to afford reasonable assurance of repayment, and will be accompanied by a certificate of refusal of the loan or advance by a local bank or the production credit association serving the area: *Provided, however,* That the Secretary of Agriculture may authorize the Regional Agricultural Credit Corporation to reenter an area or region where an economic emergency or production disaster has occurred, in conformity with the provisions of section 201 (e) of the Emergency Relief and Construction Act of 1932, as amended (title 12, U. S. C. 1148).

SEC. 3. Within the unit limit of cost fixed by law the lump-sum appropriations *and authorizations* made for the Department under this **[title]** *Act* shall be available for the purchase of passenger motor vehicles, and for the hire of such vehicles, necessary in the conduct of the work of the Department outside the District of Columbia, but the number of such vehicles purchased or otherwise acquired for all the activities of the Department for which appropriations *and authorizations* are made under such **[title]** *Act* shall not exceed the total number indicated for purchase by the Department under the statements of proposed expenditures for purchase and hire of passenger motor vehicles in the Budget.

SEC. 4. Provisions of law prohibiting or restricting the employment of aliens shall not apply to (1) the temporary employment of translators when competent citizen translators are not available; (2) employment in cases of emergency of persons in the field service of the Department for periods of not more than sixty days; and (3) employment under the appropriation for the Office of Foreign Agricultural Relations.

SEC. 5. Appropriations made in this title shall be available for health service programs as authorized by law (5 U. S. C. 150).

SEC. 6. Appropriations and other funds available to the Department during the current fiscal year (except those appropriated or authorized in title II of this Act for such fiscal year) shall be available for the payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. **[921]** *2672).*

SEC. 7. No part of any appropriation contained in this title shall be used to pay the salary or wages of any person who engages in **a** strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided,* That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further,* That such administrative or supervisory employees of the Department as may be designated for the purpose by the Secretary are hereby authorized to administer the oaths to persons making affidavits required by this section, and they shall charge no fee for so doing: *Provided further,* That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this title shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further,* That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law: *Provided further,* That nothing in this section shall be construed to require an affidavit from any person employed for less than sixty days for sudden emergency work involving the loss of human life or destruction of property, and payment of salary or wages may be made to such persons from applicable appropriations for services rendered in such emergency without execution of the affidavit contemplated by this section.

SEC. 8. Limitations on amounts to be expended for personal services under appropriations in this Act shall not apply to lump-sum leave payments pursuant to the Act of December 21, 1944 (5 U. S. C. 61b-e).

SEC. 9. Appropriations, funds, and authorizations available to the Department of Agriculture may be used for printing and binding. {Department of Agriculture Appropriation Act, 1949.)

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

DEPARTMENT OF AGRICULTURE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF THE SECRETARY								
Salaries and expenses, Office of Secretary of Agriculture.	1	$1,400	1	$500	$900	3	----------	Personal transportation, on official business, of the Secretary of Agriculture and members of his staff, Washington, D. C.
RESEARCH AND MARKETING ACT								
Research and Marketing Act of 1946, Department of Agriculture.	1	1,400	1	900	500	30	----------	For use by technical assistants where public transportation is inadequate or not available in supervising, directing, and carrying out the research and marketing service work authorized by the Research and Marketing Act of 1946.
BUREAU OF AGRICULTURAL ECONOMICS								
Salaries and expenses, Bureau of Agricultural Economics:								
Economic investigations	----------	----------	----------	----------	----------	12	$200	For use of research specialists engaged in field work on farm management and land use problems at various points throughout the United States.
Crop and livestock estimates	7	9,800	7	4,200	5,600	25	300	For use of statisticians in charge of the preparation of crop and livestock estimates in important agricultural areas.
Total	7	9,800	7	4,200	5,600	37	500	
AGRICULTURAL RESEARCH ADMINISTRATION								
OFFICE OF ADMINISTRATOR								
Salaries and expenses, Office of Administrator, Agricultural Research Administration.	12	3,200	2	800	2,400	5	----------	For use of officials in supervising and inspecting the maintenance and operation of the Agricultural Research Center, an area of approximately 11,700 acres.
SPECIAL RESEARCH FUND								
Special research fund, Department of Agriculture.	3	4,200	3	1,200	3,000	8	----------	For use by directors and technical assistants in planning and carrying forward the work of the research laboratories and research projects of the Department under title I of the act approved June 29,1935, as amended.
RESEARCH ON STRATEGIC AND CRITICAL AGRICULTURAL MATERIALS								
Research on strategic and critical agricultural materials, Department of Agriculture.	2	2,800	2	800	2,000	2	----------	For use by technical workers and their assistants in planning and carrying forward the work of the Department on agricultural materials determined to be strategic and critical pursuant to sec. 7 (b) of the Stock Piling Act.
BUREAU OF ANIMAL INDUSTRY								
Salaries and expenses, animal industry, Agricultural Research Administration:								
Animal husbandry	5	7,000	5	2,000	5,000	10	----------	Travel by officials of experiment stations at Brooksville, Fla.; Dubois, Idaho; Falfurrias, Tex.; Middlebury, Vt.; Miles City, Mont.; Jeanerette, La.; and Beltsville, Md.; in surrounding territory and the more remote parts of the stations.
Diseases of animals	5	7,000	5	2,000	5,000	12	----------	Travel in the areas around stations at Salina, Utah; Ames, Iowa; Albuquerque, N. Mex.; Angleton, Tex.; and Beltsville, Md., on work relating to research on animal diseases and parasites.
Eradicating tuberculosis and Bang's disease.	75	105,000	75	30,000	75,000	535	----------	Travel to farms by veterinary inspectors in all States and Puerto Rico in connection with eradication of tuberculosis and Bang's disease in livestock.
Inspection and quarantine	23	32, 200	23	9,200	23,000	63	----------	Travel to farms, ranches, and other premises in connection with the control and eradication of animal diseases and parasites; travel in urban area on regulatory work.
Virus-Serum Toxin Act	1	1,400	1	400	1,000	2	----------	Travel to establishments producing anti-hog-cholera serum and other products in Iowa, Kansas, and Missouri.
Meat inspection	15	21,000	15	6,000	15, 000	42	----------	Travel to abattoirs and meat-packing plants in carrying out the provisions of laws relating to the Federal inspection of meat and meat food products.
Eradication of foot-and-mouth disease.	(1)	----------	(1)	----------	----------	64	----------	Travel in Mexico and along the Mexican-United States border in connection with the control and eradication of foot-and-mouth disease.
Total, Bureau of Animal Industry.	124	173,600	124	49,600	124,000	728	----------	

iIncludes 1 station wagon at $1,800.

[a] Subject to the development of the 1950 program.

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950—Continued

DEPARTMENT OF AGRICULTURE—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
AGRICULTURAL RESEARCH ADMINISTRATION—Continued								
BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING								
Salaries and expenses:								
Field crops	7	$9,800	7	$2,800	$7,000	47		
Fruit, vegetable, and specialty crops.	11	15,400	11	4,400	11,000	49		
Forest diseases	3	4,200	3	1,200	3,000	14		
Soils, fertilizers, and irrigation	4	5,600	4	1,600	4,000	32		Automobiles used by technical workers, their assistants, and cooperators in localities where public transportation is inadequate or nonexistent; conducting field experiments with grains, cotton, grasses, forage, fiber, rubber, fruit, vegetable, and other plants; forest and shade trees; soil management, fertilization, irrigation, and classification; farm equipment, mechanical processing of farm products, and related plant, soil, and agricultural engineering research.
Agricultural engineering						18		
National Arboretum						1		
Total, salaries and expenses	25	35, 000	25	10, 000	25,000	161		
Allotment: Salaries and expenses, Soil Conservation Service (Bureau of Plant Industry, Soils, and Agricultural Engineering).	2	2,800	2	800	2,000	12		
Total, Bureau of Plant Industry, Soils, and Agricultural Engineering.	27	37,800	27	10,800	27,000	173		
BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE								
Salaries and expenses:								
Insect investigations	21	29,400	21	6,300	23,100	103		For travel by entomologists, pathologists, supervisors and inspectors engaged in research, control, quarantine, and survey activities on the various projects.
Insect and plant disease control	17	23,800	17	5,100	18,700	72		Do.
Foreign plant quarantines	12	16,800	12	3,600	13,200	56		Do.
Total, salaries and expenses	50	70,000	50	15,000	55,000	231		Do.
Control of emergency outbreaks of insects and plant diseases, Bureau of Entomology and Plant Quarantine.	15	21,000	15	4,500	16,500	32		Do.
Total, Bureau of Entomology and Plant Quarantine.	65	91,000	65	19, 500	71,500	263		
BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY								
Agricultural chemical and naval stores investigations.						4		For travel by officials of the Research Laboratory, Pasadena, Calif., formerly at Los Angeles in making field trips throughout the States of California, Nevada, Utah, Arizona, and New Mexico; for travels of officials of the United States Citrus Products Station, Winter Haven, Fla.; for the travel of officials of the Division of Biologically Active Chemical Compounds, Beltsville, Md., to the Eastern Regional Research Laboratory, Wyndmoor, Pa., and other points in the States of Maryland, Delaware, New Jersey, Pennsylvania, Virginia, and North Carolina, and for travel by officials of the Naval Stores Station, Olustee, Fla., throughout naval stores producing area in pine regions of the South.
Regional research laboratories	1	1,400	1	400	1,000	6		For travel by station officials throughout the areas served by the New Orleans, La.; Albany, Calif.; Wyndmoor, Pa.; and Peoria, 111.; regional research laboratories.
Total, Bureau of Agricultural and industrial Chemistry.	1	1,400	1	400	1,000	10		
Total, Agricultural Research Administration.	224	314,000	224	83,100	230,900	1,190		
SOIL CONSERVATION SERVICE								
Salaries and expenses, Soil Conservation Service:								
Soil conservation research	20	28,000	20	6,000	22,000	80		For use of technical personnel to make inspection trips to outlying experimental project areas, to supervise the installation of experimental work, to collect data, and to service scientific instruments.
Soil conservation operations	232	324,800	232	69,600	255,200	1,174		For transportation of district conservationists, technical specialists, conservation survey supervisors, nursery technicians, and regional and State office personnel on types of travel when use of automobiles is necessary to accomplish work assignments or provide most economical means of travel.
Flood control, Department of Agriculture (Soil Conservation Service).	17	23,800	17	5,100	18, 700	110		For use of project personnel in making flood-control examinations and surveys and in carrying out works of improvement on authorized flood-control projects.
Land utilization and retirement of submarginal land, Department of Agriculture (Soil Conservation Service).	6	8,400	6	1,800	6,600	36		For use of specialists and technicians engaged in the improvement, management, and protection of land acquired throughout the United States pursuant to the provisions of title III of the Bankhead-Jones Farm Tenant Act.
Water conservation and utilization projects, Department of Agriculture (Soil Conservation Service).	5	7,000	5	1,500	5,500	26		For use of project personnel in connection with the planning, development, operation, and management of water conservation and utilization projects.
Total, Soil Conservation Service.	280	392, 000	280	84,000	308,000	1,426		

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950—Continued

DEPAKTMENT OF AGRICULTURE-Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hi? e of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
FOREST SERVICE								
Salaries and expenses, Forest Service:								
General administrative expenses						1		Used for transportation of employees of chief's office on official business in the District of Columbia.
Protection and management of national forests.	87	$121,800	87	$34,800	$87,000	512	$2,000	Used by forest officers engaged in protection, management, utilization, and development of national forests.
Forest and range management investigations.	13	18, 200	13	5,200	13,000	115		Used by technicians employed at experimental forests anl ranges and by those engaged on research projects directed from experiment station headquarters.
Forest products	1	1,400	1	400	1,000	8		Used by field employees assigned to forest utilization units and to forest products laboratory.
Forest resources investigations.	2	2,800	2	800	2,000	70		Used by individuals and crews assigned to comprehensive forest survey.
Forest development roads and trails	14	19,600	14	5,600	14, 000	50	1,000	Used by regional office engineering staff in directing and inspecting road construction and maintenance.
Farm and other private forestry cooperation.	2	2,800	2	800	2,000	19		Used by foresters engaged in the task of improving forest practices on private forest land.
Acquisition of lands for national forests.						10		Used by land examiners and survey crews engaged in the purchase of forest land.
Flood control, general	2	2,800	2	800	2,000	21		Used by project personnel engaged in surveys and in the installation of works of improvement on authorized flood-control projects.
Total, Forest Service	121	169,400	121	48,400	121,000	806	3,000	
CONTROL OF FOREST PESTS								
Control of forest pests, Department of Agriculture:								
Gypsy and brown-tail moths	4	5,600	4	1,200	4,400	18		For travel by supervisors, inspectors, and technical personnel directing control activities on the various projects.
White pine blister rust:								
Bureau of Entomology and Plant Quarantine.	16	22,400	16	4,800	17,600	51		Do.
Forest Service						2		Do.
Department of the Interior.						4		Do.
Total, control of forest pests.	20	28,000	20	6,000	22,000	75		
PRODUCTION AND MARKETING ADMINISTRATION								
Administrative expenses, section 392, Agricultural Adjustment Act of 1938.	1	1,400	1	400	1,000			For transportation of officials of the Production and Marketing Administration on official business in the District *of* Columbia.
MARKETING SERVICES								
Salaries and expenses, marketing services:								
Market news service	2	2,800	2	800	2,000	10		For the use of market reporters in gathering and disseminating news of market conditions for various farm crops and livestock in important market and producing areas.
Market inspection of farm products.	7	9,800	7	2,800	7,000	33		For the use of inspectors and graders engaged in inspection and grading of farm products throughout the United States.
Marketing farm products	3	4,200	3	1,200	3,000	6		For the use of employees of the cotton-ginning laboratory at Stoneville, Miss., in contacting cooperating cotton ginners, cotton plantations, and cotton compress operators; for the use of agricultural economists, cotton technologist, and ginning technicians in studying marketing methods and cotton ginning; and 1 car in the District of Columbia for use on official business by all officials of the Production and Marketing Administration and their staff.
Tobacco acts.	2	2,800	2	800	2,000	15		For the use of inspectors and supervisors in inspscting and grading tobacco sold on auction markets and supervising tobacco demonstration and training.
Cotton statistics, classing, standards, and futures acts.	8	11,200	8	3,200	8,000	30		For the use of employees in traveling to cotton gins, supervising cotton classers, inspecting cotton sampling, and in gathering data on market conditions, supplies, and prices.
Marketing regulatory acts.	37	51, 800	37	14, 800	37, 000	117		For the use of (1) marketing specialist in investigating complaints and violations and checking establishments for compliance with license provisions under Perishable Agricultural Commodities, Produce Agency, and Standard Container Acts; (2) supervisors and samplers in grain grading work under United States Grain Standards Act; (3) Warehouse examiners in the inspection of licensed warehouses and warehouses applying for license under the United States Warehouse Act; (4) marketing specialists inspecting posted stockyards and designated live poultry markets under the Packers and Stockyards Act; (5) inspectors in grading naval stores under Naval Stores Act; (6) inspectors in checking establishments where insecticides, fungicides, and rodenticides are prepared, stored, or sold for compliance and collecting samples for testing under the Insecticide, Fungicide, and Rodenticide Act.
Total, marketing services	59	82, 600	59	23,600	59,000	211		
Expenses and refunds, inspection and grading of farm products.	30	42,000	30	12,000	30,000	74		For the use of inspectors engaged in inspecting and grading farm and food products—paid from funds advanced by producers for whom services are performed.
Commodity Credit Corporation	6	8,400			6,000			For use by Federal employees for travel to warehouses, storage facilities and piers to inspect the packing conditions, markings and related operations in receipt storage and shipment of commodities owned or controlled by the Corporation.

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950—Continued

DEPARTMENT OF AGRICULTURE-Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
PRODUCTION AND MARKETING ADMINISTRATION—Continued								
Supply operations (cash paying governments, Economic Cooperation Administration, and other similar programs).	----------	----------	6	$2,400	----------	11	----------	For use by Federal employees for travel to warehouses, storage facilities and piers to inspect the packing conditions, markings and related operations in receipt storage and shipment of commodities owned or controlled by the Corporation.
Total, Production and Marketing Administration.	96	$134,400	96	38,400	$96,000	296	----------	
FARMERS' HOME ADMINISTRATION								
Farmers' Home Administration, Department of Agriculture.	10	14,000	10	3,000	11,000	38	----------	1 vehicle is assigned to the Washington office for transportation of departmental personnel to and from other Government offices and elsewhere on official business; 47 vehicles are assigned to State and area finance offices for use by officials in assisting and advising county supervisors in the investigation of applications, making loans, rendering of farm and home management assistance to borrowers, and collecting and servicing loans under the various loan programs.
Total, Department of Agriculture.	760	1, 064,400	760	268, 500	795,900	3,900	3,500	

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1950

DEPARTMENT OF AGRICULTURE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
AGRICULTURAL RESEARCH ADMINISTRATION								
BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE								
Salaries and expenses:								
Insect investigations-	2	$4,000	----------	----------	$4,000	10	$25,000	For experimentation in the application of insecticides to crops and forests.
Insect and plant disease control..	2	4,000	----------	----------	4,000	3	18,000	For use in the application of insecticides for the suppression of destructive insects attacking crops and forested areas.
Total, salaries and expenses	4	8,000	----------	----------	8,000	13	43, 000	
Control of emergency outbreaks of insects and plant diseases, Bureau of Entomology and Plant Quarantine.	3	6,000	1	$750	5, 250	9	25, 000	For application of insecticides for the suppression of emergency and incipient outbreaks of insects.
Total, Bureau of Entomology and Plant Quarantine.	7	14, 000	1	750	13,250	22	68,000	
FOREST SERVICE								
Salaries and expenses, Forest Service: Protection and management of national forests.	4	97,000	2	2,000	95,000	15	30,400	Used for transportation of men and supplies, including "smokejumpers," to inaccessible areas, for reconnaissance of large fires, and for detection services in remote areas and after lightning storms.
CONTROL OF FOREST PESTS								
Gypsy and brown-tail moths	3	6,000	----------	----------	6,000	6	36,000	For use in the application of insecticides for the suppression of destructive insects attacking forested areas.
Forest Pest Control Act	1	10,000	----------	----------	10, 000	----------	2,000	
Total, control of forest pests	4	16,000	----------	----------	16,000	6	38, 000	
Total, Department of Agriculture.	15	127, 000	3	2,750	124, 250	43	136,400	

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TITLE II—GOVERNMENT CORPORATIONS

NOTE.—Narrative statement and financial statements reflecting actual 1948 operations and estimated 1949 and 1950 operations of the Federal Crop Insurance Corporation are presented under the Department of Agriculture business-type budgets, part III of the Budget.

SEC. 201. The following sums are appropriated, out of any money in the Treasury not otherwise appropriated, for the Federal Crop Insurance Corporation for the current fiscal year, namely:

Administration of Federal Crop Insurance Act, Department of Agriculture—

Operating expenses: For operating and administrative expenses, [$3,725,000,] including *a health service program as authorized by law (5 U. S. C. ISO), and* not to exceed $700 for newspapers, [together with the unobligated balance of the appropriation for this purpose for fiscal year 1948 which shall be available to complete the orderly liquidation of the 1947 and prior crop year programs] *$4,054,000.* (*7 U. S. C. 1501-1519; 31 U. S. C. 841, 846-852, 866-868c, 869; Department of Agriculture Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **$3,725,000** Estimate 1950, $4,054,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$5,000,000	$3,725,000	$4,054,000
Proposed supplemental estimate due to pay increase		168,000	
Prior year balance reappropriated		588,101	
Total available for obligation	5,000,000	4,481,101	4,054,000
Balance reappropriated for subsequent year	-588,101		
Unobligated balance, estimated savings		-58,086	
Total direct obligations	4,411,899	4,423,015	4,054,000
For Reimbursable Obligations			
Reimbursements for services performed	488		
Total obligations	4,412,387	4,423,015	4,054,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Field administration:			
Field supervision	$875, 247	$637,310	$512,400
Coverage and rates analysis and revision	139,775	138,900	113,925
Field contract servicing	333,173	503,375	723, 725
Commissions	331,863	505, 750	346,125
Premium collections	248,405	383,382	209,500
Crop inspections and loss adjustments	853,811	658,345	733, 250
Contract servicing and program accounting in branch office	758,025	540, 788	499, 800
2. General administration	699,194	683,230	731,500
3. Hedging operations	172,406	160,000	
4. Pay increase, Public Law 900		211,935	183,775
Total direct obligations	4,411,899	4,423,015	4,054,000
Reimbursable Obligations			
1. Field administration (contract servicing and program accounting in branch office)	25		
2. General adminis tra tion	463		
Total reimbursable obligations	488		
Total obligations	4,412,387	4, 423, 015	4, 054, 000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$2, 542, 220	$2,038, 721	$1, 815, 472
Cost of Public Law 900		211,935	183, 775
02 Travel	347, 802	458,394	386,981
03 Transportation of things	13, 625	13, 650	11, 700
04 Communication services	23, 992	24,100	21, 500
05 Rents and utility ser vices	139, 906	112, 715	127, 300
06 Printing and binding	46,426	60,000	60, 000
07 Other contractual services:			
Commissions	331,863	505, 750	346,125
Commodity purchase expense	12,000	10, 000	
Coverage and rates	117,434	108,150	82, 297
Storage and handling costs	160,406	150,000	
General Accounting Office audit	15,000	15,000	15, 000
Indemnity fund		25,000	
Sales work	333,173	503,375	723, 725
Premium collections	248,405	115, 000	209, 500
Allother	27,382	28,975	28,975
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
08 Supplies and materials	$40,803	$40,250	$39,650
09 Equipment	11,462	2,000	2,000
Total direct obligations	4,411, 899	4,423,015	4,054,000
Reimbursable Obligations			
01 Personal services	121		
07 O ther contractual services	367		
	488		
Total reimbursable obligations	4,412,387	4,423,015	4,054,000
Total obligations			

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Department of Agriculture grades:						
Grade 28. Rate of $10,000:						
C orporation manager	1	$10,000	1	$10,000	1	$10,000
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Area director	3	25,437	3	26,334	3	26,932
Chief, finance division	1	8,479	1	8,778	1	8,778
Chief, loss adjustment programs			1	8,180	1	8,479
Grade 13. Range $7,102 to $8,060:						
Administrative officer	2	15,162	2	15,162	2	15,640
Assistant chief, finance division	1	7,342	1	7,581	1	7,820
Procedure officer	1	7,581	1	7,820	1	8,060
Secretary of corporation	1	7,820	1	8,060	1	8,060
Grade 12. Range $5,905 to $6,863:						
Agricultural program officer	1	6,145				
Administrative officer	6	39,738	7	44,688	7	45,647
Budget officer			1	5,905	1	6,145
Chief, administrative division	1	5,905	1	6,145	1	6,145
Constructive accountant	1	6,863	1	6,863	1	6,863
Fiscal accountant					1	5,905
Information specialist	1	6,384	1	6,623	1	6,863
Management and organization analyst			1	5,905	1	6,145
Marketing specialist	1	6,384				
Procedure officer	2	12,290	2	12,290	2	12,529
Grade 11. Range $4,902 to $5,905:						
Administrative officer	5	25,765	2	10,808	2	11,308
Agricultural program officer	1	5,404				
Budget analyst	1	5,153	1	4,902	1	5,153
Constructive accountant	1	4,902				
Fiscal accountant	1	5,153	1	5,153		
Organization and methods examiner	4	20,612	3	15,459	4	21,113
Insurance program analyst	5	27,020	4	22,616	4	23,119
Grade 9. Range $4,150 to $4,902:						
Actuarial assistant	2	9,052	1	4,400	1	4,526
Administrative assistant	1	4,902	2	8,800	2	8,926
Fiscal accountant	1	4,150	1	4,275	1	4,400
O perations analyst	4	17,600			1	4,150
Insurance program analyst	1	4,902	2	9,052	2	9,177
Grade 8. Range $3,773 to $4,526	1	3,773	1	3,773	1	3,899
Grade 7. Range $3,397 to $4,150	7	26,411	7	25,536	7	26,289
Grade 5. Range $2,645 to $3,397	23	66,608	18	54,378	18	55,633
Grade 4. Range $2,394 to $2,845	24	62,880	14	36.680	15	40,060
Grade 3. Range $2,168 to $2,620	16	38,304	16	38,304	15	36,662
Grade 2. Range $1,954 to $2,394	4	8,976	3	6,957	3	6,732
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief, program development division	1	8,180	1	8,479	1	8,778
Chief, underwriting division	1	8,479	1	8,778	1	8,778
Grade 6. Range $7,102 to $8,060:						
Special adviser	1	8,060				
Grade 5. Range $5,905 to $6,863:						
Actuary	3	18,435	3	19,152	3	19,630
Agricultural economist	1	6,145	1	6,145	1	6,384
Statistician	1	6,384	1	6,623	1	6,863
Grade 4. Range $4,902 to $5,905:						
Statistician	1	5,654	1	5,654	1	5,905
Grade 3. Range $4,150 to $4,902:						
Agricultural economist	1	4,150	1	4,275	1	4,400
Information specialist	1	4,526				
Statistician	3	13,578	2	9,302	2	9,553
Grade 2. Range $3,397 to $4,150	5	17,615	4	14,092	4	14,593
Grade 1. Range $2,645 to $3,397	4	11,584	1	3,272	1	3,397
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,093	2	4,186	2	4,336
Total permanent, departmental	149	621,980	119	521,385	121	543,775
Deduct lapses	37. 2	124,898	6.2	30,101	6	26,622
Net permanent, departmental (average num ber, net salary)	111. 8	497,082	112.8	491, 284	115	517,153
Temporary employment, departmental		9,969		2,233		2,179
W. A. E. employment, departmental		1,588				
Regular pay in excess of 52-week base		3,267		1,934		1,943
Overtime and holiday pay, departmental		1,986				
All personal services, departmental		513, 892		495,451		521,275
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
A dministrative officer	1	7,820				
Branch manager	1	7,341	1	7,581	1	7,581
Grade 12. Range $5,905 to $6,863:						
Assistant branch manager			1	5,905	1	6,144
C hief, accounting division			1	5,905	1	6,144

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued.						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 12. Range $5,905 to $6,863—Con.						
Chief, statistics division			1	$5,905	1	$6,144
Chief, examination and control division					1	6,144
State director	10	$62,193	1	5,905	4	26,014
Grade 11. Range $4,902 to $5,905:			4	25,057		
Administrative officer	2	10,808	1	4,902	1	5,153
Chief, accounting division	1	5,153				
Chief, examination and control division	1	5,153				
Fiscal accountant	2	10,808	1	4,902	1	5,153
State director	21	108,954	27	144,402	25	137,849
Grade 10. Range $4,526 to $5,278:						
Fiscal accountant I	1	4,526				
Grade 9. Range $4,150 to $4,902:						
Actuarial assistant			8	33, 200	8	34,075
Administrative assistant	2	9,052	1	4,150	1	4,275
Fiscal accountant	5	21,375	2	8,300	2	8,550
Grade 7. Range $3,397 to $4,150	96	350, 208	56	211, 288	28	109,178
Grade 5. Range $2,645 to $3,397	22	60, 940	15	41, 550	15	43, 434
Grade 4. Range $2,394 to $2,845	82	214,840	67	165, 423	65	167, 269
Grade 3. Range $2,168 to $2,620	117	262, 548	72	161,568	68	153, 941
Grade 2. Range $1,954 to $2,394	81	163,620	27	54, 540	19	39, 907
Crafts, protective, and custodial service:						
Grade 3. Range $1,822 to $2,168	1	1,822	1	1,822	1	1,888
Grade 2. Range $1,690 to $2,020	2	3,380				
Total permanent, field	448	1, 310,541	287	892,305	241	768, 843
Deduct lapses	70. 9	198,432	35. 5	101,348	8. 4	25, 617
Net permanent, field (average number, net salary)	377.1	1,112,109	251.5	790, 957	232.6	743, 226
Temporary employment, field		20, 578		32, 520		18, 867
W. A. E. employment, field		869,152		716, 935		529,396
Regular pay in excess of 52-week base		5,658		2,858		2,708
Overtime and holiday pay, field		20, 952				
All personal services, field		2,028,449		1, 543, 270		1, 294,197
Personal services at rates prior to Public Law 900		2,542,341		2,038,721		1, 815,472
Cost of Public Law 900				211,935		183,775
01 Personal services		2,542, 341		2, 250, 656		1, 999, 247
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		2,542, 220		2,250,656		1,999,247
Reimbursable obligations		121				
Total foregoing schedule		2,542,341		2,250,656		1, 999,247

Subscription to Capital Stock, Federal Crop Insurance Corporation—

Obligation: 16 Investments and loans—1948, $10,000,000.

SEC. **202. [The** following corporations] *Except as otherwise provided in this title, the Federal Crop Insurance Corporation and the Commodity Credit Corporation* are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as may be necessary to carry out the programs set forth in the budget for the current fiscal year for each such corporation[, except as hereinafter provided]: *(Department of Agriculture Appropriation Act, 1949.)*

NOTE.—Narrative statement and financial statements reflecting actual 1948 operations and estimated 1949 and 1950 operations of the Commodity Credit Corporation are presented under the Department of Agriculture business-type budgets, part III of the Budget.

ADMINISTRATIVE EXPENSES, COMMODITY CREDIT CORPORATION

Administrative Expenses, Commodity Credit Corporation, Department of Agriculture—

Commodity Credit Corporation: Nothing in this Act shall be so construed as to prevent the Commodity Credit Corporation from carrying out any activity or any program authorized by law: *Provided,* That not to exceed **[$7,575,000]** *$12,000,000* shall be available for administrative expenses of the Corporation, including *a health service program as authorized by law (5 U. S. C. 150), and* not to exceed $400 for periodicals, maps, and newspapers: *Provided further,* That all necessary expenses (including legal and special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Corporation or in which it has an interest, including expenses of collections of pledged collateral, shall be considered as nonadministrative expenses for the purposes hereof. (*7 U. S. C. 1802, 1391c; 15 U. S. C. 712a, 713a6-9; 31 U. S. C. 841, 846-852, 866-868c, 869; 50 U. S. C. 968-9, 1911-1919; Act of April 12, 1945, Public Law SO; Act of Aug. 5, 1947, Public Law 360; Act of June 29, 1948, Public Law 806; Act of June 30, 1948, Public Law 860; Act of July 3, 1948, Public Law 897; Department of Agriculture Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
For Direct Obligations			
Limitation or estimate	$8,450,000	$7,575,000	$12,000,000
Proposed supplemental estimate due to pay increase		537,935	
Total available for administrative expenses	8,450,000	8,112,935	12,000,000
Unobligated balance, estimated savings	-685,413		
Total administrative expenses	7,764,587	8,112,935	12,000,000
For Reimbursable Obligations			
Rendered to Department of Agriculture appropriations (distributed by objects under reimbursing appropriations):			
Exportation and domestic consumption of agricultural commodities	1,030,106	2,362,545	1,695,709
National School Lunch Act	576,828	1,441,179	1,455,674
Salaries and expenses, marketing services:			
Market news service	92,853	108,120	108,200
Market inspection of farm products	46,836	60,420	56,460
Marketing farm products	99,899	78,151	72,510
Tobacco acts	109,232	119, 760	115,625
Cotton Statistics, Classing. Standards, and Futures Acts	89,965	97,800	107,000
Marketing regulatory acts	201,291	217,895	221,000
Expenses and refunds, inspection and grading of farm products	359,089	289,805	289,250
Supply and distribution of farm labor	394,230	25,316	
Sugar Act	21,857	319,364	357,686
Research and Marketing Act		107,165	107,165
Grading of agricultural commodities	1,695	1,355	1,355
Administrative expenses, section 392, Agricultural Adjustment Act of 1938	564,845	861,484	1,023,884
Local administration, section 388, Agricultural Adjustment Act of 1938	15,798		
Rendered other appropriations (distribution by objects under reimbursing appropriations):			
Expenses, disposal agencies, War Assets Administration, allotment to Agriculture	87,381		
Rendered other appropriations (distribution by objects included in this schedule):			
Assistance to Greece and Turkey	189,199		
Foreign Aid Act of 1947	1,122,099		
Relief assistance to countries devastated by war	1,016,644		
Foreign Assistance Act of 1948	394,444	2,720,200	1,630,960
Supply programs in liquidation		405,083	708.000
Miscellaneous reimbursements	» 270,699	315, 740	50,000
Rendered non-Federal sources (distribution by objects included in this schedule):			
United Nations Relief and Rehabilitation Administration (allotment to Agriculture)	638, 714		
Cash paying governments	4, 704,337	4, 247,017	2,661,040
Total reimbursements	12,028,041	13, 778,399	10,661, 518
Total obligations and advances	19,792,628	21,891,334	22,661,518
Advanced by check:			
Direct obligations (see detail below)	-951,070	-1,153,787	-1,165,053
Reimbursable obligations (see detail below)	-36,248	-175,000	-175,984
Reimbursements for services performed:			
Rendered Department of Agriculture appropriations	-3,604,524	-6,090,359	-5,611,518
Rendered other appropriations	-87,381		
Total obligations	15,113,405	14,472,188	15,708,963
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Commodity Credit Corporation		$83,000	$95,030
2. Production and Marketing Administration	$6,285,213	6,149,028	9,640,474
3. Reimbursements to other agencies for services rendered	1,479,374	1,425,724	1,438,333
4. Pay increase:			
Public Law 900		437,459	807,944
Comparable to Public Law 900		17,724	18, 219
Total direct obligations	7,764,587	8,112,935	12,000,000
Deduct, advanced by check to—			
"Salaries and expenses, Office of the Secretary of Agriculture"	76,560	84,071	84,280
"Salaries and expenses, Office of Solicitor, Department of Agriculture"	128,000	140,000	140,000

i Includes obligations of $18,647 for UNRRA and $40,922 for foot-and-mouth disease which were not financed through the CCC administrative expense limitation.

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TITLE II—GOVERNMENT CORPORATIONS—Continued

ADMINISTRATIVE EXPENSES, COMMODITY CREDIT CORPORATION—COI1.

Administrative Expenses, Commodity Credit Corporation, Department of Agriculture—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
Direct Obligations—Continued			
Deduct, advanced by check to—Con.			
"Salaries and expenses, Office of Information. Department of Agriculture"	$13,975	$15,264	$15,505
"Salaries and expenses, section 392, Agricultural Adjustment Act of 1938"	i 732, 535	914,452	925,268
Total, advanced by check	951,070	1,153, 787	1,165,053
Net direct obligations	6, 813,517	6,959,148	10,834, 947
Reimbursable Obligations			
1. Services rendered in the supply programs in behalf of—			
(a) United Nations Relief and Rehabilitation Administration:			
(1) By Production and Marketing Administration	632, 881		
(2) By cooperating agencies	5, 833		
(6) Cash—paying Governments:			
(1) By Commodity Credit Corporation		62,000	73, 256
(2) By Production and Marketing Administration	4, 638, 429	3, 713,044	2, 220,053
(3) By cooperating agencies	65,908	187, 500	188, 484
(e) Assistance to Greece and Turkey (by P. M. A.)	189,199		
(d) Relief assistance to countries devastated by war (by P. M. A.)	1,016, 644		
(e) Foreien Assistance Act of 1948 (by P. M. A.)	394, 444	2, 528, 896	1, 515, 722
(/) Foreign Aid Act of 1947 (by P.M. A.)	1,122,099		
(g) Supply programs in liquidation (by P. M. A.)		372,160	658,110
(h) Miscellaneous reimbursements (by P.M. A.)	270, 699	291,123	46, 487
(i) Pay increase, Public Law 900		533,317	347, 888
Total	8,336,136	7, 688, 040.	5. 050, 000
2. Services rendered other appropriations	~~37 6917905	5, 633, 582	5,190, 654
Pay increase:			
Public Law 900		451, 943	416, 226
Comparable to Public Law 900 —		4,834	4,638
-•Total.	3. 691.905	6, 090, 359	5,611,518
Total reimbursable obligations.	12.028,041	13, 778, 399	10, 661, 518
Deduct, amounts distributed by objects under reimbursing appropriations: "Salaries and expenses, section 392, Agricultural Adjustment Act of 1938"	36, 248	175,000	175, 984
Reimbursements for services performed:			
Rendered Department of Agriculture appropriations	3, 604, 524	6,090, 359	5, 611, 518
Rendered other appropriations	87, 381		
Total	3, 728,153	6, 265, 359	5, 787, 502
Net reimbursable obligations	8, 299, 888	7. 513, 040	4,874,016
Total obligations-	15,113, 405	14, 472,188	15, 708, 963
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
Prior to Public Law 900	$5, 358, 251	$5, 244, 054	$8, 378, 470
Cost of Public Law 900		437, 459	807, 944
Pay increase, comparable to Public Law 900		17, 724	18, 219
"02 Travel	273, 461	292, 000	344, 000
03 Transportation of things	16, 857	18,000	25, 000
04 Communication services	138, 604	148, 000	200, 000
Penalty mail	26, 387		
05 Rents and utility services	236, 001	252, 000	395, 000
06 Printing and binding	92, 390	125, 000	180, 000
07 Other contractual services	619,614	369, 437	396, 280
08 Supplies and materials	51, 952	55, 474	84, 034
09 Equipment			6,000
Total direct obligations	6. 813. 517	6, 959,148	1C, 834,947
Reimbursable Obligations			
rjQL—Bersonal services:			
Prior to Public Law 900	7,045,109	6, 048, 897	3, 920, 778
Cost of Public Law 900		533, 317	347, 888
02 Travel	194, 581	196, 400	128, 000
03 Transportation of things	21,462	18, 600	12, 050
04 Communication services	270, 358	213, 700	138, 500
05 Rents and utility services	506, 600	331, 800	215, 000
06 Printing and binding [1]	16,742	28, 200	18, 200
07 Other contractual services	$175,841	$81,900	$54,600
08 Supplies and materials	69,195	60, 226	39, 000
Total reimbursable obligations	8, 299, 888	7, 513,040	4, 874, 016
Total obligations	15,113, 405	14, 472,188	15, 708,963

[1] Includes $41,959 transferred from "Salaries and expenses, section 392, Agricultural Adjustment Act of 1938" to "Administrative expenses, Commodity Credit Corporation," subsequent to the closing of the corporate accounts.

DETAIL OF PERSONAL SERVICES

COMMODITY CREDIT CORPORATION

	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Department of Agriculture grades:						
Grade 28. Rate of $10,000:						
Manager, Commodity Credit Corporation			1	$10,000	1	$10,000
Grade 27. Rate of $10,000:						
Controller			1	10,000	1	10,000
Assistant controller			1	10,000	1	10,000
Assistant manager, Commodity Credit Corporation			1	10,000	1	10,000
Secretary			1	10,000	1	10,000
Treasurer, Commodity Credit Corporation			1	10,000	1	10,000
Grade 23. Range $8,180 to $9,377:						
Assistant to manager,-Commodity Credit Corporation			2	17, 855	2	17,855
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Program officer					1	7,102
Grade 12. Range $5,905 to $6,863:						
Program officer					2	11,810
Grade 11. Range $4,902 to $5,905:						
Administrative officer					1	4,902
Grade 9. Range $4,150 to $4,902:						
Administrative assistant					1	4,150
Assistant secretary			1	4,400	1	4,525
Grade 7. Range $3,397 to $4,150			3	11,441	3	11,816
Grade 6. Range $3,021 to $3,773			1	3,773	1	3,773
Grade 5. Range $2,645 to $3,397			4	12,084	4	12, 584
Grade 3. Range $2,168 to $2,620			1	2,168	1	2,243
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168			1	1,822	1	1,888
Unclassified			2	20,000	2	20,000
Total permanent, departmental			21	133,543	26	162,648
PRODUCTION AND MARKETING ADMINISTRATJON						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Ranee $8,180 to $9,377-						
Administrative officer	2	16,958	1	8,778	1	8,778
Assistant director, cotton branch	1	8,180			1	8,479
Assistant director, compliance and investigation branch	1	8,180	1	8,180	1	8,479
Assistant director, shipping and storage branch	1	8,778	1	8,479	1	9,077
Assistant to Administrator	1	8,180	1	8,778		
Assistant to director, fiscal branch.	1	8,180	1	8,479	1	8,479
Assistant to director, price support and foreign supply branch	1	8.180	1	8,180	1	8,479
Chief, accounting investigations division	1	8,778	1	8,778	1	9,077
Chief, citrus fruits division	1	8,180	1	8,180	1	8,479
Chief, commodity operations division.	1	8,180	1	8,479	1	8,479
Chief, deciduous fruit division	1	8,180	1	8,479	1	8,479
Chief, distribution division	1	8,180				
Chief, field supervision staff	1	8,180	1	8,479	1	8,479
Chief, financial analysis section	1	8,479	1	8,479	1	8,778
Chief, foreign supply division	1	8,479	1	8,479	1	8, 778
Chief, general investigation division	1	8,778	1	8,778	1	9,077
Chief, marketing programs division	1	8,778	1	8,778	1	9,077
Chief, meat merchandising division	1	8,479	1	8,778	1	8,778
Chief, naval stores division	1	9,377	1	9,377	1	9,377
Chief, peanut division	1	8,180	1	8,479	1	8,479
Chief, production division	1	8,778	1	8,778	1	9,077
Chief, programs operations division.	2	16, 360	2	16, 659	2	16, 958
Constructive accountant	3	24, 839	3	25, 437	2	16,958
Director, compliance and investigation branch	1	8,778				
Marketing specialist	1	8,778	1	8,180	1	8,180
Program coordinator	3	25,437	3	24, 839	2	16, 659
Grade 13. Range $7,102 to $8,060:						
Accountant	5	35,988	4	29, 125	4	29, 364
Administrative analyst	4	28, 887	3	21, 545	2	14, 444
Administrative officer	8	59, 684	7	52, 581	6	45, 480
Agricultural programs officer	2	15, 399	2	15, 639	2	15, 877
Assistant chief, commodity operations division	1	7,342	1	7,342	1	7,581
Assistant chief, general investigations division			1	7,102	1	7,102
Assistant chief, marketing programs division	1	7,102	1	7,102	1	7,342
Assistant chief, organization and management division	1	7,581	1	7,581	1	7,820
Assistant to director, fats and oils branch	1	7,342	1	7,342	1	7,581
Assistant to director, grain branch.			1	7,102	1	7,102
Assistant to director, shipping and storage branch	2	14,443	1	7,102	1	7,342
Assistant to director, sugar branch.	1	7,102				
Auditor	4	29,364	3	22,262	3	"22," 262
Chief, administrative division	1	7,581	1	7,581	1	7,820

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DETAIL OF PERSONAL SERVICES—Con.

PRODUCTION AND MARKETING ADMINISTRATION—continued

	1948 actual		1949 estimate		1950 estimate	
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 13. Range $7,102 to $8,060—Con.						
Chief, analysis section	1	$7,342	1	$7,102	1	$7,102
Chief, claims division	1	8,060	1	8,060	1	8,060
Chief, classification section	1	7,342	1	7,581	1	7,581
Chief, control and reports section	1	7,102	1	7,342	1	7,342
Chief, corporate section	1	8,060	1	8,060	1	8,060
Chief, employment section	1	7,102	1	7,342	1	7,342
Chief, feeds section	1	7,581	1	7,581	1	7,820
Chief, field management division	1	7,342	1	7,342	1	7,581
Chief, fiscal control division	1	7,342	1	7,342	1	7,581
Chief, food products section	1	8,060	1	8,060	1	8,060
Chief, oilseeds division	1	7,102	1	7,102	1	7,342
Chief, procedure control section	1	7,342	1	7,342	1	7,581
Chief, procurement import division	1	7,342	1	7,342	1	7,581
Chief, program division			1	7,342	1	7,342
Chief, quotations division	1	7,342	1	7,342	1	7,581
Chief, regulatory section	1	7,342	1	7,342	1	7,581
Chief, shipping division	1	7,342	1	7,342	1	7, 581
Chief, sugar price division			1	7,820	1	7,820
Chief, supply estimates section	1	7,342	1	7, 581	1	7, 681
Chief, training section	1	7,581	1	7,581	1	7,820
Chief, wool merchandising section	1	8,060	1	8,060	1	8.060
Commercial specialist	1	7,102	1	7,342	1	7,342
Constructive accountant	4	29, 603	3	21, 546	3	21,785
Financial analyst	1	7,102	1	7, 342	1	7,342
Industrial specialist	2	15,399	2	15, 399	2	15, 638
Information specialist	1	7, 581	1	7,820	1	7,820
Liaison officer	2	15,162	2	15,162	2	15, 640
Marketing specialist	19	140,196	17	126, 708	17	127,186
Program analyst	1	7,581	1	7,581	1	7,820
Program coordinator			3	21, 784	3	21, 784
Program specialist	1	7,581	1	7,581	1	7,820
Grade 12. Range $5,905 to $6,863:						
Accountant	5	30,720	5	31, 437	5	31,198
Administrative analyst	1	6,623	1	6,863	1	6, 863
Administrative officer	30	184,559	27	163, 258	26	157, 352
Assistant chief, claims division			1	6,384	1	6,384
Assistant program coordinator	1	6,145	3	18, 671	3	18, 910
Assistant to the director, information branch			1	5,905	1	5,905
Auditor	7	43, 725	6	37, 342	5	31,198
Budget analyst	2	12, 049	2	12, 049	2	12, 527
Chief, contracts and records section	1	6, 384	1	6,384	1	6, 623
Commercial specialist	3	20,105	3	18, 671	2	13, 005
Commodity specialist	1	6,145	1	6,384	1	6,384
Constructive accountant	10	61, 918	4	25, 771	3	19, 627
Field representative	1	5,905	1	5,905	1	6,145
Financial analyst	3	18,193	3	18, 432	2	12, 527
Fiscal accountant	2	12, 288	1	6,384	1	6,384
Industrial analyst	1	6,384				
Industrial specialist	1	6,384	1	6,384	1	6,623
Information specialist	1	6,145	1	5,905	1	5, 905
Investigator	1	5,905	1	6,145	1	6,145
Marketing specialist	22	139, 709	21	136,193	19	123, 428
Price analyst	1	6,145	1	6,384	1	6, 384
Procedure analyst	1	6, 623	1	6,623	1	6,863
Program specialist	1	7,102				
Storage specialist			1	6,384	1	6,384
Traffic officer	1	6,384	1	6,384	1	6, 623
Grade 11. Range $4,902 to $5,905:						
Accountant	7	36, 071	6	31, 922	6	32,424
Administrative analyst	7	37, 074	6	32, 424	6	32, 675
Administrative officer	27	144,653	22	115, 374	20	105,822
Auditor	7	37, 075	5	25, 765	5	26, 016
Budget analyst	5	26,016	5	24, 761	5	25,013
Claims examiner	1	4,902	1	4,902	1	5,152
Commercial specialist	1	5,153				
Constructive accountant	5	25,012	4	19, 608	4	19,859
Field representative	2	10, 808	1	5,153	1	5,153
Financial analyst	1	5,153	1	5,153	1	5,404
Fiscal accountant	3	15, 710	3	15, 961	3	16,463
Forms analyst	1	4,902	1	4,902	1	5,153
Industrial specialist	2	10, 557	2	10,808	2	11,059
Information specialist	1	5,153	1	5,404	1	5,404
Marketing specialist	16	85,459	18	95,013	18	96,017
Price analyst	6	31, 420	5	26, 51S	5	26, 769
Procedure analyst	1	5,153	1	5,153	1	5, 404
Program analyst	5	26, 769	5	26, 518	5	26, 769
Purchasing officer	1	4,902	1	5,153	1	5,153
Traffic officer	2	10,306	2	10,306	2	10, 808
Transportation specialist	1	5,153	1	5,404	1	5,404
Grade 10. Range $4,526 to $5,278:						
Administrative officer	3	14,706	1	4,902	1	5,027
Traffic officer	2	9,175	2	9,425	2	9,675
Grade 9. Range $4,150 to $4,902:						
Accountant	13	56,700	11	47,399	12	51, 675
Administrative analyst	4	18,475	4	18, 225	4	18, 350
Administrative assistant	25	106,250	22	96,300	22	96,299
Auditor	8	35,325	8	36,325	10	45, 251
Budget analyst	9	39,975	8	35,450	8	35, 700
Claims examiner	10	44,000	9	38, 975	9	39,225
Commercial specialist	4	17,350	3	12,825	3	12, 950
Constructive accountant	7	30,800	4	18,100	5	22, 750
Financial analyst	4	17, 600	4	18,100	4	18,350
Fiscal accountant	11	48,525	9	39.975	10	44,375
Freight rate and traffic auditor	8	36,075	5	22,125	5	22.250
Industrial specialist	1	4,525	1	4,651	1	4,777
Information specialist	2	9,050	1	4,150	1	4,275
Investigator	1	4,651	1	4,777	1	4,902
Marketing analyst	3	13,325	3	13,575	4	18,100
Marketing specialist	4	17, 725	4	18, 225	5	23.251
Personnel technician	3	13,325	3	13, 701	2	9,677
Position classifier	1	4,275	1	4,400	1	4,526
Price analyst	3	13,075	3	13, 450	3	13,575
Procedure analyst	3	12,950	1	4,275	1	4,400

DETAIL OF PERSONAL SERVICES—Con.

PRODUCTION AND MARKETING ADMINISTRATION—continued

	1948 actual		1949 estimate		1950 estimate	
Departmental— Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 9. Range $4,150 to $4,902—Con.						
Program analyst	1	$4,275	1	$4,400	1	$4,526
Purchasing agent			1	4,400	1	4,526
Traffic assistant	7	30,800	6	27,149	6	27,650
Grade 8. Range $3,773 to $4,526	5	20,990	4	15,217	4	15,717
Grade 7. Range $3,397 to $4,150	167	629,049	140	531,095	144	546,679
Grade 6. Range $3,021 to $3,773	14	47,294	13	45,273	13	45,398
Grade 5. Range $2,645 to $3,397	226	676,770	193	594,678	197	609,012
Grade 4. Range $2,394 to $2,845	204	533,151	178	480,057	183	490,897
Grade 3. Range $2,168 to $2,620	228	541,854	211	513,390	210	511,672
Grade 2. Range $1,954 to $2,394	56	118.183	49	107,593	49	108,557
Grade 1. Range $1,756 to $2,168	1	2,093	1	2,168	1	2,168
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Assistant director, price support and foreign supply branch			1	9,975	1	9,975
Grade 7. Range $8,180 to $9,377:						
Agricultural economist	3	24,540	3	25,437	3	25,437
Chief, economic division	1	8,778				
Chief, program development division			1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Agricultural economist	6	45,241	3	22,501	3	22,740
Assistant chief, commodity programs division	1	7, 581				
Chief, claims division	1	7, 581	1	7, 581	1	7,820
Chief, economic analysis section	1	7,581	1	7,581	1	7,820
Chief, statistical analysis section	1	7,581	1	7, 581	1	7,820
Information specialist	8	22, 501	2	15, 640	2	15,879
Statistician			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Agricultural economist	5	32,393	2	12, 766	2	13,005
Agriculturist	2	12,527	1	6,384	1	6, 623
Agricultural programs officer	1	6,145	1	6,145	1	6,384
Chief, analysis and statistical section			1	5,905	1	5,905
Information specialist	1	6,384	2	12,527	1	6,623
Marketing specialist	1	6,384	2	12, 766	2	13,005
Safety engineer	1	6,384	1	6,384	1	6,623
Grade 4. Range $4,902 to $5,905:						
Agricultural economist	5	25, 765	5	25, 765	5	26,016
Agricultural statistician	2	10, 808	1	5,404	1	5,654
Industrial engineer	1	5,404	1	5,404	1	5, 654
Information specialist	4	20,863	3	15,961	3	16, 212
Grade 3. Range $4,150 to $4,902:						
Agricultural economist	2	8, 675	2	8,925	2	9,175
Agricultural statistician	2	8,800	2	9,050	4	17, 600
Grade 2. Range $3,397 to $4,150	3	11,691	2	7,919	2	8,169
Grade 1. Range $2,645 to $3,397	7	20,890	6	18, 245	7	21, 015
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	35	70, 370	35	72, 680	35	72, 830
Grade 2. Range $1,690 to $2,020	14	26,036	13	24, 214	13	24, 364
Department of Agriculture grades:						
Grade 29. Rate of $10,000:						
Administrator	1	10,000	1	10, 000	1	10,000
Assistant administrator for Commodity Credit Corporation	1	10, 000				
Deputy administrator	1	10, 000	1	10, 000	1	10,000
Grade 28. Rate of $10,000:						
Director, cotton branch	1	10,000	1	10, 000	1	10,000
Director, fiscal branch	1	10, 000	1	10, 000	1	10, 000
Director, fruit and vegetable branch	1	10,000	1	10, 000	1	10, 000
Director, grain branch	1	10, 000	1	10,000	1	10, 000
Director, livestock branch			1	10, 000	1	10, 000
Director, shipping and storage branch	1	10,000	1	10,000	1	10, 000
Grade 27. Rate of $10,000:						
Assistant director, fiscal branch	1	10,000				
Controller						
Deputy assistant administrator for Commodity Credit Corporation	1	10,000				
Director, budget and management branch	1	10,000	1	10, 000	1	10, 000
Director, compliance and investigation branch	1	10,000	1	10, 000	1	10,000
Director, fats and oils branch	1	10, 000	1	10, 000	1	10, 000
Director, information branch	1	10,000	1	10,000	1	10, 000
Director, poultry branch	1	10,000	1	10,000	1	10, 000
Director, price support and foreign supply branch	1	10, 000	1	10, 000	1	10, 000
Director, sugar branch	1	10, 000				
Grade 26. Range $9,975 to $10,000:						
Assistant director, budget and management branch	1	9,975	1	9,975	1	10,000
Assistant director, fats and oils branch	1	9,975	1	9,975	1	10, 000
Assistant director, fiscal branch	1	10,000	1	10,000	1	10, 000
Assistant director, grain branch	2	20,000	2	20, 000	2	20, 000
Assistant director, livestock branch			1	9,975	1	10, 000
Assistant director, poultry branch	1	9,975	1	9,975	1	10,000
Assistant director, price support and foreign supply branch	1	9,975	1	9,975	1	10, 000
Assistant to the administrator	2	20,000	2	20, 000	2	20,000
Associate director, shipping and storage branch	1	10, 000	1	10,000	1	10,000
Chief auditor	1	10, 000	1	10, 000	1	10,000
Consultant	1	9,975				
Executive assistant to the administrator	1	9,975	1	9,975	1	10,000
Special assistant to the controller	1	10,000				
Grade 25. Range $9,377 to $10,000:						
Assistant chief auditor	1	9,676	1	9,975	1	9,975
Assistant director, livestock branch	1	9,377				
Assistant director, poultry branch	1	9,377	1	9,377	1	9,676

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TITLE II—GOVERNMENT CORPORATIONS—Continued

ADMINISTRATIVE EXPENSES, COMMODITY CREDIT CORPORATION—COI1.

Administrative Expenses, Commodity Credit Corporation, Department of Agriculture—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
PRODUCTION AND MARKETING ADMINISTRATION—continued						
Departmental—Continued						
Department of Agriculture grades—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Grade 24. Range $8,778 to $9,975:						
Assistant director, fruit and vegetable branch	1	$9,077	1	$9,077	1	$9,377
Assistant director, price support and foreign supply branch			1	8,778	1	8,778
Assistant director, shipping and storage branch	1	8,778	1	9,077	1	9,077
Assistant to director, fiscal branch	1	8,778	1	8,778	1	9,077
Assistant to director, grain branch	1	9,377				
Chief, budget division	1	8,778	1	8,778	1	9,077
Chief, commodity programs division	1	9,676	1	9,975	1	9,975
Chief, personnel division	1	8,779				
Chief, procurement and sales division			1	9,676	1	9,676
Grade 23. Range $8,180 to $9,377:						
Assistant chief, budget division	1	8,478	1	8,478	1	8,778
Assistant to the administrator	2	16,360	2	16, 360	2	16,958
Assistant to the assistant administrator for Commodity Credit Corporation	2	17, 257				
Assistant to the director, fiscal branch	2	16,360				
Chief, organization and management division	1	8,180	1	8,478	1	8,478
Information specialist	2	16, 958				
Grade. 21. Range $7,102 to $8,060:						
Accountant	3	22,023	1	7,342	1	7,581
Chief, cash receipts and disbursements division	1	7,342	1	7,581	1	7,581
Total permanent, departmental	1,509	6,117, 725	1,349	5,568,328	1,361	5, 614, 445
Deduct:						
Lapses	40.1		23.6		34.4	
Portion of salaries shown above paid from other accounts		90, 848		113,004		116, 608
Add portion of salaries carried in other position schedules paid from this account	5.4	32, 846	0.2	713	0.2	713
	1.3	7,519	4.4	32,485	4. 6	33, 356
Net permanent, departmental (average number, net salary)	1,464.8	6, 001, 550	1,329. 6	5,487, 096	1,331	5, 530, 480
Part-time employment, departmental				915		915
W. A. E. employment, departmental		11,889				
Regular pay in excess of 52-week base		69, 249		21,160		21,311
Overtime and holiday pay, departmental		15,195		4,129		4,129
Pay for foreign services, departmental				9,596		9, 596
All personal services, departmental		6, 097, 883		5, 522, 896		5, 566, 431
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Area budget and management officer	3	24,839	3	25,138	3	25,437
Assistant director, PMA commodity office	3	25,138	3	25,437	3	25, 736
Auditor	4	33, 019	4	33,318	4	33, 617
Director, PMA commodity office	2	16, 958	2	16,958	2	17, 556
Grade 13. Range $7,102 to $8,060:						
Accountant	11	78, 600	9	64, 874	8	58,011
Administrative officer	9	65, 830	9	66, 307	8	59,445
Area personnel officer	3	21, 784	2	14, 682	2	14, 921
Assistant director, PMA commodity office	3	22,023	3	22, 262	3	22, 501
Auditor	3	21, 545	3	22, 022	3	22, 740
Chief, commodity operations	1	7,102	1	7,102	1	7,342
Chief, shipping and storage division	1	7,342	1	7,342	1	7,581
Director, PMA commodity office	2	14,682	2	14, 682	2	14, 921
Investigator	1	7,581	1	7,581	1	7,820
Marketing specialist	9	65,113	9	65, 829	9	66,307
Traffic manager	2	14, 443	2	14, 204	2	14,443
Grade 12. Range $5,905 to $6,863:						
Accountant	4	23,859	3	18,910	3	19,150
Administrative officer	18	115,850	16	99, 976	15	94,071
Assistant to chief, shipping and storage division	1	6,145	1	6,145	1	6,384
Assistant to the director	3	18,432	4	25, 293	4	25,533
Auditor	8	49,152	6	36,147	6	36,386
Chief, administrative services division	2	12, 766	1	6,384	1	6,384
Claims examiner	1	5,905	1	5,905	1	6,145
Constructive accountant	1	5,905	1	5,905	1	6,145
Field representative	1	5,905	1	6,145	1	6,145
Fiscal accountant	4	25,054	4	24,098	4	24, 576
Head, program examination section	1	6,145	1	6,145	1	6,384
Investigator	1	6,384	1	6,384	1	6,623
Marketing specialist	4	25, 771	2	12, 288	2	12, 527
Traffic director	2	12,288	2	12, 288	2	12,766
Grade 11. Range $4,902 to $5,905:						
Accountant	25	135,100	22	117,131	22	118,888
Administrative analyst	1	4,902	1	4,902	1	5,153
Administrative officer	16	82,197	16	82,950	14	73,147
Agricultural information specialist	1	4,902				
Auditor	12	62,338	10	51, 028	10	51,781
Commercial specialist	1	5,153	2	10, 306	2	10,557
Constructive accountant	2	10,306	2	10, 306	2	10,808
Field representative			1	4,902	1	4,902
Fiscal accountant	11	58,189	6	31,169	7	36,573

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
PRODUCTION AND MARKETING ADMINISTRATION—continued						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 11. Range $4,902 to $5,905—Con.						
Head, purchase and sales invoicing section	1	$4,902	1	$4,902	1	$5,153
Head, transit rates and audits section	1	5,905	1	5,905	1	5,905
Head, warehouse approval section	1	5,404	1	5, 654	1	5,654
Head, warehouse charges section	1	5,153	1	4,902	1	4,902
Investigator	18	106,308	18	95, 515	17	90, 613
Marketing specialist	5	26, 267	8	42, 730	9	48,134
Personnel technician	1	5,153	1	5,153	1	5,404
Traffic officer	4	20,863	5	25, 514	5	25, 765
Warehouse examiner	3	15, 710	3	15, 961	3	16,212
Grade 9. Range $4,150 to $4,902:						
Accountant	33	143, 075	30	130,750	32	140,800
Administrative assistant	23	99, 575	22	96,425	20	88, 625
Auditor	36	155,400	33	143,200	33	144, 075
Claims examiner	2	8,800	2	9,050	2	9,300
Constructive accountant	1	4,275	1	4,400	1	4,526
Field representative			1	4,400	1	4,526
Fiscal accountant	11	48, 900	10	44,375	10	44, 750
Head, order and allocation section	1	4,902	1	4,902	1	4,902
Information specialist	2	8,675	1	4,150	1	4,275
Investigator	26	114, 775	20	89, 250	20	90,125
Marketing specialist	12	53,175	12	53,675	13	57,950
Personnel technician	3	13, 575	3	13,950	1	5,525
Pier inspector	1	4,275	1	4,400	1	4,526
Position classifier	1	4,275	1	4,400	1	4,526
Rate auditor	2	8,925	2	9,175	2	9,425
Records analyst	2	8,925	1	4,400	1	4,526
Tabulating unit supervisor	1	4,400	1	4,526	1	4,651
Traffic assistant	3	13,075	3	13,450	4	18,225
Traffic manager	3	12,575	3	12,700	3	13,075
Warehouse examiner	6	26,400	5	22,250	5	22,875
Grade 7. Range $3,397 to $4,150	200	719,275	194	716, 518	213	766, 808
Grade 6. Range $3,021 to $3,773	32	96,672	6	19,626	6	20; 001
Grade 5. Range $2,645 to $3,397	209	589,805	183	539,285	222	647,687
Grade 4. Range $2,394 to $2,845	407	1,030,683	350	902,400	467	1,190,598
Grade 3. Range $2,168 to $2,620	443	1,006,249	424	989,132	680	1,549,540
Grade 2. Range $1,954 to $2,394	237	492,930	231	500,594	510	1,059,142
Grade 1. Range $1,756 to $2,168	3	5,318				
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Manager, natural cooler storage	1	8,778	1	8,778	1	9,077
Refrigeration specialist	1	8,778				
Grade 6. Range $7,102 to $8,060:						
Information specialist	3	22,023	2	14,921	2	15,160
Grade 5. Range $5,905 to $6,863:						
Agricultural economist	1	6,145				
Information specialist	3	18,910	2	12,766	2	12,766
Veterinarian	1	5,905	1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Agricultural economist	1	5,654				
Veterinarian	3	14,957	10	49,020	8	40,220
Grade 3. Range $4,150 to $4,902:						
Information specialist	1	4,651				
Grade 1. Range $2,645 to $3,397	2	5,540				
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	12	21,930	9	16,860	8	15,236
Grade 2. Range $1,690 to $2,020	8	13,718	6	10,470	5	8,978
Department of Agriculture grades:						
Grade 25. Range $9,377 to $10,000:						
Director, PMA commodity office	5	47, 782	5	47,782	5	49,277
Unclassified	28	61, 576	57	98,581	40	69,200
Total permanent, field	1,982	6, 229, 568	1,831	5, 805,147	2,516	7,348,191
Deduct:						
Lapses	8.6		41		267.6	
Portion of salaries shown above paid from other accounts		30, 676		118,153		721,639
Add portion of salaries carried in other position schedules paid from this account	2.6	14,853	0.6	2,407	0.6	2,407
	0.9	5,404	2.6	11, 581	2. 6	11, 581
Net permanent, field (average number, net salary)	1,971. 7	6,189,443	1,792	5, 696,168	2, 250. 4	6, 635,726
Temporary employment, field				1,862		1,862
Part-time employment, field		38				
W. A. E. employment, field				5,657		5,657
Regular pay in excess of 52-week base		71,418		21, 715		25, 689
Overtime and holiday pay, field		44, 256		44, 653		44, 650
Night work differential, field		322				19, 233
All personal services, field		6,305,477		5, 770,055		6, 732,817
Personal services at rates prior to Public Law 900		12,403, 360		11, 292, 951		12, 299, 248
Cost of Public Law 900				970, 776		1,155,832
Pay increase, comparable to Public Law 900				17, 724		18, 219
01 Personal services		12,403,360		12, 281,451		13,473, 299
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		5,358, 251		5, 699, 237		9, 204, 633
Reimbursable obligations		7, 045,109		6, 582, 214		4, 268, 666
Total of foregoing schedule		12,403,360		12, 281,451		13,473, 299

SEC. 203. The authorities, restrictions, and prohibitions specified under the head "General provisions" in the Government Corporations Appropriations Act, **[1949J** *1950,* shall be applicable to title II of this Act. *(Department of Agriculture Appropriation Act, 1949.)*

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DEPARTMENT OF COMMERCE

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (—), 1950 over 1949
	Presently available	Supplemental required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual specific appropriations:					
Office of the Secretary	$3,790,000	$42,000	$3,832,000	$1,294,000	-$2,538,000
Bureau of the Census	10,403,000	11,954,000	22,357,000	76,725,000	+54,368,000
Civil Aeronautics Administration	100,470,000	6,625,000	107,095,000	151,008,500	+43,913,500
Civil Aeronautics Board	3,450,000	187,500	3,637,500	3,980,000	+342,500
Coast and Geodetic Survey	10,255,000	440,500	10,695,500	11,153,000	+457,500
Bureau of Foreign and Domestic Commerce	10,879,500	195,000	11,074,500	7,016,000	-4,058,500
Patent Office	9,785,000	615,000	10,400,000	10,925,000	+525,000
National Bureau of Standards	8,470,000	293,000	8,763,000	9,160,000	+397,000
Weather Bureau	22,250,000	1,500,000	23,750,000	24,112,000	+362,000
Permanent appropriation, special account: Payment from proceeds of sales, motor-propelled vehicles, etc	37,500		37,500	37,500	
Subtotal, appropriations under existing legislation	179,790,000	21,852,000	201,642,000	295,411,000	+93,769,000
Anticipated supplemental for 1950 under existing legislation: Civil Aeronautics Administration				3,000,000	+3,000,000
Additional appropriations under proposed legislation (forecast):					
Bureau of the Census				15,000,000	+15,000,000
Bureau of Foreign and Domestic Commerce		1,600,000	1,600,000	5,000,000	+3,400,000
National Bureau of Standards				250,000	+250,000
Total general and special appropriations	179,790,000	23,452,000	203,242,000	318,661,000	+115,419,000
TRUST APPROPRIATIONS					
Office of the Secretary	$35,000		$35,000	$25,000	-$10,000
Bureau of the Census	225,000		225,000	225,000	
Civil Aeronautics Administration				4,000	+4,000
Coast and Geodetic Survey	4,500		4,500	4,500	
Bureau of Foreign and Domestic Commerce	21,000		21,000	21,000	
Patent Office	35,000		35,000	35,000	
National Bureau of Standards	2,500		2,500	2,500	
Weather Bureau	18,321		18,321		-18,321
Total trust appropriations	341,321		341,321	317,000	-24,321
CONTRACT AUTHORIZATIONS					
Civil Aeronautics Administration	$49,341,499		$49,341,499	$67,000,000	+$17,658,501

EXPLANATORY STATEMENT

GENERAL STATEMENT

The functions of the Department of Commerce include: (1) services to aviation, comprising approximately 50 percent of the 1950 appropriation estimates; (2) the seventeenth decennial census, which, together with a companion census of housing for which legislation is proposed, would comprise 28 percent of the 1950 estimates; (3) other statistical and economic programs conducted as aids to business, for which 5 percent of the 1950 total is recommended; and (4) various technical services, which will require approximately 17 percent of the 1950 total.

Appropriation estimates for aviation programs of the Department are approximately 41 percent greater than the 1949 totals. This increase is largely for the liquidation of obligations incurred under construction programs of the Civil Aeronautics Administration for which contract authorization was granted in previous years.

The seventeenth decennial census will be taken during the spring of 1950, and tabulation of the data collected will continue through 1952. Legislation is recommended to provide for a census of housing to be taken in conjunction with the decennial census; this would parallel a similar housing census of 1940.

Other statistical and business programs of the Department include the regular statistical programs of the Bureau of the Census and the Bureau of Foreign and Domestic Commerce, and the export control program administered by the Bureau of Foreign and Domestic Commerce.

Technical programs of the Department, including research, patent examination, chart production, and regular weather services, would continue at approximately their

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present operational levels, with programs adjusted to meet high priority work associated with national security.

The Department consists of the following bureaus and offices, discussed separately hereafter in the same order: Office of the Secretary, Bureau of the Census, Civil Aeronautics Administration, Civil Aeronautics Board, Coast and Geodetic Survey, Bureau of Foreign and Domestic Commerce, Patent Office, National Bureau of Standards, and Weather Bureau.

OFFICE OF THE SECRETARY

The Office of the Secretary provides central departmental services in the fields of over-all planning, budget, finance, personnel, information, legal counsel, and administrative services. An Office of Technical Services procures and disseminates technical information accruing from Government research laboratories and from postwar intelligence in Germany and elsewhere. During the current year a program for the voluntary allocation of scarce industrial commodities has been administered by an Office of Industry Cooperation; present legal provision for this program expires, however, on February 28, 1949.

The budget for 1950 provides for approximately the same amount as that available for the current year. Printing and binding costs, previously carried as a central departmental appropriation, have been transferred in the estimates to individual bureaus, and a central appropriation for penalty mail will also be discontinued.

BUREAU OF THE CENSUS

The Bureau collects, compiles, and disseminates to public and private users current statistics on population, business, industrial production, foreign trade, shipping, State and local governments, and agriculture. Funds provided in the 1950 estimate will permit this portion of the Bureau's program to continue at approximately the 1949 level, although provision has been made for continuing the collection of shipping statistics on a more satisfactory basis.

The 1950 estimate includes $70,000,000 for the seventeenth decennial census, an amount which will be made available for obligation until December 31, 1952. The procedure of appropriating in 1950 for all phases of the census will permit coordination of the collection, tabulation, and publication of the data. The cost of the seventeenth decennial census, offset by such nonrecurring items as the census of business, results in a net increase of $54,368,000 over 1949.

Supplemental appropriations will be required in 1949 to cover the costs of Public Law 900 and to permit the Bureau to complete the census of business.

CIVIL AERONAUTICS ADMINISTRATION

The major programs for which the Civil Aeronautics Administration is responsible, under the Civil Aeronautics Act of 1938 and subsequent legislation, are the establishment, maintenance, and operation of aids for the navigation and landing of aircraft, the administration of the Federal-aid airport program, and the enforcement of established safety regulations and standards. In addition, it is charged with carrying on a number of related activities, including programs of developing and service-testing new air navigational and landing aids, the operation of the Washington National Airport, an airport advisory service, and the settlement of airport damage claims.

Safety and regularity of flight are essential factors in the sound development of air transportation and in the fostering of civil aeronautics; and these factors are in large degree dependent on the navigational and landing aids operated as a part of the Federal airways system. In 1948, the Radio Technical Commission for Aeronautics recommended two broad programs for improving the Federal airways system, which have been generally endorsed. One is a long-range research and development program to produce an all-weather navigation and traffic control system for joint use by civil and military aviation. The other is a program to expand and accelerate the already authorized program of implementing the Federal airways with currently available electronic aids. In giving recognition to these recommendations, the estimate provides $10,000,000 (including $4,000,000 in contract authorization) for the long-range research and development program. It also provides $42,150,000 (including $26,500,000 in contract authorization) in new obligational authority for the continuing program of implementing the airways with the latest electronic aids. These two programs account for a major portion of the increase in the budget for the Administration.

Under the Federal Airport Act, the Government is undertaking a long-range program for the development of a system of airports adequate to the needs of air commerce and civil aeronautics. Federal assistance is accomplished through grants to local sponsors of approved airport developments. In 1950, the Administration will place major emphasis on the larger type airports which are of special importance for air commerce and national defense. The estimate provides $40,000,000 (including $36,500,000 in contract authorization) in new obligational authority for this program, which will permit the Administration to make grants for only the most urgent of projects.

Another major responsibility of the Administration is the enforcement of the safety regulations promulgated by the Civil Aeronautics Board. This encompasses all phases of air safety including aircraft airworthiness, competence of airmen, and the conduct of flight operations. The Administration is continuing to delegate detailed inspectional responsibilities to private individuals and companies (over 10,000 are now serving as designees) and anticipates that over the next several years greater inspectional responsibilities can be assumed by the manufacturing and air carrier industries.

In summary, the regular operating programs of the Administration require an increase of 11 percent. The greater part of this increase is required for the maintenance and operation of the Federal airways system in order to place the 1949 program on a full-year basis, to operate new facilities being completed during 1949, and to operate facilities to be completed in 1950. The new obligational authority for the establishment of air-navigation facilities is increased by 88 percent; while that for the Federal-aid airport program remains the same. Of the increase of $43,913,500 in cash requirements, $25,300,000 is for the liquidation of contract authority authorized in 1949. The amount of $3,000,000 is included in the budget as a supplemental for 1950 for the payment of claims under the Federal Airport Act as amended; and the amount of $1,750,000 has also been included for this purpose in the forecast of supplementals for 1949.

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CIVIL AERONAUTICS BOARD

The three major functions of the Civil Aeronautics Board are the economic regulation of the air transportation industry, the promulgation of civil air regulations and other safety standards, and the investigation and analysis of civil aircraft accidents.

The rapid growth and development of civil aviation during the last few years has produced a greatly expanded volume of work for the Board in most phases of its activities. One result has been the accumulation of large backlogs of work. While progress is being made in the reduction of these backlogs in certain areas, the Board will carry sizeable backlogs of work over into 1950. Of particular concern, as it was in connection with the 1949 budget, is the situation regarding mail-rate cases. Because of financial reverses and various other unfavorable factors, most of the air carriers have petitioned for changes in their mail rates with the result that a large part of the entire mail-rate structure is now on a temporary rate basis. One of the prime objectives of the Board during 1950 will be to make substantial progress in converting the mail-rate structure to a permanent basis. In addition, the Board is faced with a number of major policy issues affecting the stabilization of the air transportation industry.

Hie estimate provides for an increase of 9 percent over 1949. Of the increase, $100,000 is to be used to augment the staff engaged in mail-rate work; $100,000 is to be applied to air-line cost standards development, tariff work, and international activities; and the remainder of $142,500 is required to continue the Board's 1949 program on an annual basis.

COAST AND GEODETIC SURVEY

Surveying activities of the Coast and Geodetic Survey for purposes of aeronautical and nautical chart production and geodetic control continue to serve as a necessary foundation to the present rapid developments in aviation, shipping, flood control, and conservation. The Survey will face the task in 1950 of stepping up its geodetic and topographic survey work in Alaska because of the increasing importance of that area to our national security. The problems of the Survey have been magnified by increased operating costs.

The 4 percent increase includes printing and binding funds, which are carried in the Survey's estimate for the first time, and reflects also various mandatory salary adjustments.

BUREAU OF FOREIGN AND DOMESTIC COMMERCE

The Bureau of Foreign and Domestic Commerce analyzes production and marketing data for major commodities in the United States and abroad, and makes studies of business trends and of the Nation's economic structure. The Bureau also supplies counsel to businessmen on marketing and transportation problems. These services the Bureau disseminates through its 42 field offices located in the major commercial and industrial centers throughout the country. The Bureau participates in the formulation of basic governmental policies which affect domestic and international trade.

The 1950 estimate represents a decrease from 1949 appropriations of $4,058,500 and some general curtailment of services. However, the principal reduction is related to the expiration of export control legislation. The present authority for the program expires February 28, 1949.

PATENT OFFICE

During the fiscal years 1947 and 1948, the examiner staff of the Patent Office was nearly doubled in order to keep pace with the tremendous influx of postwar patent applications. The effect of this increased staff is reflected in a substantial increase in the rate of application disposals, a trend which is expected to accelerate and continue into 1950.

The backlog of applications accumulated during and immediately after the war will nevertheless constitute a serious problem for several years. The 1950 estimate provides for an appropriation increase of 5 percent, which would meet increased pay and printing costs but would hold staff at its present level. It is believed that a continuation of a staff of this size will make possible reduction of the backlog to normal proportions by about 1954.

NATIONAL BUREAU OF STANDARDS

The laboratories of the National Bureau of Standards are unique in this country for the wide range of scientific specialties covered by the Bureau's activities. The work of the Bureau in these fields typically consists of providing basic standards of measurement; testing services, including the development of testing methods; and the investigation of new materials and processes. The skill of the Bureau in solving scientific problems is indicated, by the fact that over half its work is performed as a service to other Government agencies on a working-fund basis.

One of the most urgent programs of the Bureau is its Central Radio Propagation Laboratory, which serves as a central agency for research and standards in the radio field. The 1950 estimates provide for a 7 percent increase in funds for this laboratory in keeping with the rapid technical developments in radio.

The recommended increase of approximately 6 percent for the remaining activities of the Bureau will partially meet various mandatory salary adjustments and the cost of printing and binding, previously carried under a separate appropriation.

WEATHER BUREAU

Weather forecasts and services play an increasingly important role in the national economy as new methods and techniques are made applicable to the problems of agriculture, aviation, and business. Provision is made in the 1950 estimates for maintenance of these weather services at approximately the level authorized for 1949. The increase of 1.5 percent is required to provide for the cost of printing and binding, heretofore carried under a separate appropriation, and for mandatory salary adjustments.

PROPOSED LEGISLATION

An amount of $15,000,000 is included under this heading for the Bureau of the Census in 1950 to provide for a census of housing in the event that legislation is enacted.

Legislation for the extension of export controls expires February 28, 1949. Amounts of $1,600,000 for 1949 and $5,000,000 for 1950 are included for the Bureau of Foreign and Domestic Commerce in the event that this activity is extended.

An amount of $250,000 is included for the National Bureau of Standards to provide the necessary funds in 1950 for preparation of plans for a radio propagation building.

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ESTIMATES OF APPROPRIATION

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of Secretary of Commerce—

Salaries and expenses: For necessary expenses of the Office of the Secretary of Commerce (hereafter in this title referred to as the Secretary) including personal services in the District of Columbia; *purchase of one passenger motor vehicle for replacement only and one at not to exceed $8,000; printing and binding;* services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed $50 per diem; and teletype news service (not exceeding $1,000); **[$1,025,0001** *$1,119,000. {5 U. S. C. 591-607; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$1,025,000** Estimate 1950, • **$1,119,000**

• Includes $44,000 for activities previously carried under "Printing and binding, Department of Commerce." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$944,483	$1,025,000	$1,119,000
Proposed supplemental estimate due to pay increase		30, 000	
Transferred from—			
"Departmental salaries and expenses, Bureau of Foreign and Domestic Commerce"		220, 000	220,000
"Export control, Bureau of Foreign and Domestic Commerce"		45,000	
"Technical and scientific services, Office of Secretary of Commerce"		8,000	8,000
"Salaries and expenses, Civil Aeronautics Administration"	750,000		
Transferred to—			
"Printing and binding, Department of Commerce"	-15,000		
"Salaries and expenses, Office of Secretary of Commerce (transfer to Treasury, Customs)"	-125,000		
Total available for obligation	1, 554,483	1,328, 000	1, 347,000
Unobligated balance, estimated savings	-23,328		
Obligations incurred	1, 531,155	1, 328,000	1, 347, 000
Comparative transfer from "Printing and binding, Department of Commerce"	93,987	96,000	
Comparative transfer to—			
"Voluntary agreements, Department of Commerce"	-147,185		
"Export control, Department of Commerce"	-451, 964		
Comparative transfer to be comparable to cash transfer in 1949 and 1950 from—			
"Departmental salaries and expenses, Bureau of Foreign and Domestic Commerce"	249, 527		
"Export control, Department of Commerce"	32,460		
"Technical and scientific services, Office of Secretary of Commerce"	30,000		
Total direct obligations	1,337,980	1,424,000	1, 347,000
For Reimbursable Obligations			
Reimbursements for services performed	106, 313	5,730	
Comparative transfer from "Printing and binding, Department of Commerce"	4,948		
Total reimbursable obligations	111, 261	5, 730	
Total obligations	1,449, 241	1,429, 730	1, 347,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Policy planning and executive direction	$294,499	$282,092	$330,958
2. Administrative staff group	299,302	312, 354	293, 798
^ Administrative services group	650,192	644,155	588, 484
4. Printing and binding (contract excluding duplicating)	93,987	96,000	44, 000
5. Pay increase, Public Law 900		89,399	89, 760
Total direct obligations	1,337,980	1,424,000	1,347,000
Reimbursable Obligations			
1. Policy planning and executive direction	6,282	3,353	
2. Administrative staff group	7,819	1,970	
3. Air policy commission	97,160		
4. Pay increase, Public Law 900		407	
Total reimbursable obligations	111,261	5,730	
Total obligations	1,449,241	1,429,730	1,347,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,168,958	$1,160.501	$1,131,740
Cost of Public Law 900		89,399	89,760
02 Travel	6, 130	6,685	6,200
03 Transportation of things	69	423	300
04 Communication services	17,600	19,816	19,800
05 Printing and binding	93,987	96,000	44,000
07 Other contractual services	32,049	35, 531	32,000
08 Supplies and materials	12,274	12,571	12,300
09 Equipment	6,913	3,074	10, 900
Total direct obligations	1,337,980	1,424,000	1,347,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	73, 276	5,323	
Cost of Public Law 900		407	
02 Travel	15,214		
03 Transportation of things	4		
04 Communication services	2,466		
05 Rents and utility services	280		
06 Printing and binding	4,948		
07 Other contractual services	14,110		
08 Supplies and materials	871		
09 Equipment	92		
Total reimbursable obligations	111,261	5,730	
Total obligations	1,449, 241	1,429, 730	1,347,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. $10,000 and over:						
Secretary	1	$15,000	1	$15,000	1	$15,000
Under secretary	1	10,000	1	10,000	1	10,000
Assistant secretary (aeronautics)	1	10,000	1	10,000	1	10,000
Grade 15. Range $9,975 to $10,000:						
Assistant to the under secretary	1	9,975	1	9,975	1	9,975
Director of publications	1	9,975	1	9,975	1	10,000
Director of budget and management	1	10,000	1	10,000	1	10,000
Director of personnel	1	10,000	1	10,000	1	10,000
Executive assistant to secretary	1	10,000	1	10,000	1	10,000
Grade 14. Range $8,180 to $9,377:						
Chief, administrative coordination	1	8,479	1	8,778	1	9,077
Chief, fiscal planning	1	8,479	1	8,778	1	8, 778
Chief, accounting control	1	8,479	1	8,479	1	8,778
Deputy director of personnel	1	8,479	1	8,479	1	8,778
Director of administrative services	1	8,479	1	8,778	1	8,778
Operations analyst	7	59,353	7	60,549	5	45,089
Publications specialist	2	17,557	2	17,856	2	17,856
Grade 13. Range $7,102 to $8,060:						
Assistant to the Secretary	1	7,102	1	7,342	1	7,581
Assistant to the assistant secretary	1	7,102	1	7,102	1	7,342
Assistant chief, accounting control	1	7,342	1	7,581	1	7,581
Chief, classification	1	7,102	1	7,342	1	7,581
Chief, employee utilization	1	7,581	1	7,820	1	7,820
Deputy director, administrative services	1	8,060	1	8,060	1	8,060
Management analyst	3	21,787	4	28,648	4	29,607
Personnel operations officer	1	7,102	1	7,102	1	7,342
Grade 12. Range $5,905 to $6,863:						
Assistant to personnel operations officer			1	5,905	1	5,905
Chief, classification section	1	6,145	1	6,145	1	6,384
Budget examiner	4	24,100	4	24, 578	4	25, 536
Chief, operating facilities	1	6,863	1	6,863	1	6,863
Chief, placement	1	5,905	1	6,145	1	6,384
Chief, personnel methods	1	6,863	1	6,863	1	6,863
Chief, placement section	1	5,905	1	6,145	1	6,384
Chief, printing section	1	6,384	1	6,623	1	6,623
Classification officer	3	17,955	3	18,195	3	18,913
Investigator	1	5,905	1	5,905	1	6,145
Grade 11. Range $4,902 to $5,905:						
Assistant chief, personnel methods					1	4,902
Chief, audit section	1	5,153	1	5,153	1	5,404
Chief, accounts section	1	5,905	1	5,905	1	5,905
Chief, central services			1	5,153	1	5,153
Classification officer	1	5,153	1	5,404	1	5,404
Personnel assistant	1	5,655	2	9,804	2	10, 306
Editorial specialist	1	4,902				
Position classifier	2	10, 306	3	15,459	3	15, 710
Publications specialist	1	4,902				
Purchasing officer	1	5,153	1	5,404	1	5,404
Secretary to the Secretary	1	5,153	1	5,404	1	5,404
Systems auditor	1	5,153	1	5,404	1	5,654
Grade 10. Range $4,526 to $5,278:						
Assistant chief, accounts section	1	5,278	1	5,278	1	5,278
Chief, distribution section	1	5,027	1	5,153	1	5,153
Chief, publications section	1	4,902	1	5,027	1	5,153
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	4	17,979	6	26,779	6	27,405
Assistant chief clerk	1	4,902				
Budget analyst					2	8,300
Expert printing clerk	2	8,550	2	8,800	2	9,051
Fiscal accountant and auditor	1	4,902	1	4,902	1	4,902
Personnel technician	4	17, 352	4	17,852	4	18,354
Position classifier	1	4,400				
Placement officer	2	8,801				
Traffic specialist	1	4,150	1	4,275	1	4,400

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 8. Range $3,773 to $4,526	10	$40,241	8	$33,323	8	$34,075
Grade 7. Range $3,397 to $4,150	28	101,651	25	91,825	23	87,411
Grade 6. Range $3,021 to $3,773	20	64,807	18	59, 895	18	62,025
Grade 5. Range $2,645 to $3,397	60	176,374	46	140, 721	45	142. 207
Grade 4. Range $2,394 to $2,845	36	95,571	32	85,810	26	71, 513
Grade 3. Range $2,168 to $2,620	22	52,149	16	38,379	13	32,172
Grade 2. Range $1,954 to $2,394	7	14,820	13	28, 462	12	29,127
Grade 1. Range $1,756 to $2,168	1	1,756				
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Solicitor	1	9,975	1	9,975	1	10. 000
Director of program planning	1	10,000	1	10,000	1	10, 000
Deputy director, program planning	1	10,000	1	10,000	1	10,000
Attorney			1	10,000	1	10, 000
Program planning officer	2	19.975	2	19, 975	2	20,000
Grade 7. Range $8,180 to $9,377:						
Attorney	2	17,258				
Social science analyst	1	8,778				
Grade 6. Range $7,102 to $8,060:						
Attorney	2	14,444	4	28,848	4	29,128
Business economist			2	14, 204	2	14,684
Grade 5. Range $5,905 to $6,863:						
Attorney	2	11,810	1	6,145	1	6,384
Grade 4. Range $4,902 to $5,905:						
Attorney	1	5,654	1	5,654	1	5,905
Economist	2	9,804				
Librarian	1	5,153	1	5,404	1	5,404
Grade 3. Range $4,150 to $4,902:						
Attorney	1	4,526	1	4,651	1	4, 177
Librarian	1	4,902	1	4,275	1	4,400
Grade 2. Range $3,397 to $4,150	3	10,821	3	10,194	3	10, 443
Grade 1. Range $2,645 to $3,397	5	15,232	3	9,190	3	9,415
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	2	4,939	1	2,469	1	2,544
Grade 4. Range $2,168 to $2,620	2	4,789	2	4,864	2	5,014
Grade 1. Range $1,690 to $2,093			1	1,822	1	1,888
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	1	2,770	1	2,845	1	2,920
Grade 6. Range $2,469 to $2,921	1	2,545	1	2,619	1	2,694
Grade 4. Range $2,020 to $2,469	9	19,899	10	22,590	10	23,340
Grade 3. Range $1,822 to $2,168	24	47, 509	24	48,167	23	48, 219
Grade 2. Range $1,690 to $2,020	1	1,690	1	1,756	1	1,822
Total permanent, departmental	326	1,296,978	299	1,236,029	286	1, 225, 776
Deduct lapses	31.3	106,654	20.5	86,959	20	110,751
Net permanent, departmental (average number, net salary)	294.7	1,190, 324	278.5	1,149,070	268	1,115, 025
W. A. E. employment, departmental		38,225		6,000		6,000
Regular pay in excess of 52-week basis		8,660		4,754		4,715
Overtime and holiday pay, departmental		5,025		6,000		6,000
Personal services at rates prior to Public Law 900		1,242,234		1,165,824		1,131,740
Cost of Public Law 900				89,806		89, 760
01 Personal services		1,242,234		1,255, 630		1, 221, 500
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,168,958		1,249,900		1, 221, 500
Reimbursable obligations		73,276		5,730		
Total of foregoing schedule		1,242,234		1,255, 630		1, 221, 500

Printing and Binding, Department of Commerce—

[Printing and binding: For printing and binding for the Department, except for technical and scientific services in the Office of the Secretary and for the Patent Office, the Civil Aeronautics Board, and work done at the field printing plants of the Weather Bureau authorized by the Joint Committee on Printing, in accordance with the Act of March 1, 1919 (44 U. S. C. 111, 220), $1,200,000.] *(31 U. S. C. 588; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$1,200,000**

NOTE.—Estimate of $1,100,000 for activities previously carried under the above title has boen transferred in the estimates to appropriations as follows:

"Salaries and expenses, Office of Secretary of Commerce"	$44,000
"Current census statistics, Bureau of the Census"	150,000
"General administration, Bureau of the Census"	20,000
"Salaries and expenses, Civil Aeronautics Administration"	212,000
"Salaries and expenses, departmental, Coast and Geodetic Survey"	153,000
"Salarie.s and expenses, Bureau of Foreign and Domestic Commerce"	245, 000
"Field office service, Bureau of Foreign and Domestic Commerce"	4,000
"Operation and administration, National Bureau of Standards"	160,000
"Salaries and expenses, Weather Bureau, Department of Commerce"	112,000

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,020,000	$1,200,000	
Transferred from—			
"Federal-aid airport program, Federal Airport Act, Civil Aeronautics Administration"	$14.600	$18,000	
"Salaries and expenses, Bureau of Foreign and Domestic Commerce"	3,500		
"Export control, Department of Commerce"		62,000	
"Salaries and expenses, Office of Secretary of Commerce"	15,000		
Total available for obligation	1,053,100	1,280,000	
Unobligated balance, estimated savings	-34,740		
Obligations incurred	1,018,360	1,280,000	
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of Commerce"	-93,987	-96,000	
"Current census statistics, Bureau of the Census"	-130,090	-135,000	
"General administration, Bureau of the Census"	-31,247	-30,000	
"Salaries and expenses, Civil Aeronautics Administration"	-190,083	-228,000	
"Salaries and expenses, departmental, Coast and Geodetic Survey"	-117,645	-141,000	
"Salaries and expenses, Bureau of Foreign and Domestic Commerce"	-183,363	-317,000	
"Field office service, Bureau of Foreign and Domestic Commerce"	-1,186	-4,000	
"Operation and administration, National Bureau of Standards"	-139,889	-169,000	
"Salaries and expenses, Weather Bureau, Department of Commerce"	-130,870	-160,000	
Total direct obligations			
For Reimbursable Obligations			
Reimbursements for services performed	7,935		
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of Commerce"	-4,948		
"General administration, Bureau of the Census"	-2,987		
Total reimbursable obligations			
Total obligations			

Technical **and** Scientific Services, Office of Secretary of Commerce—

Technical and scientific services: For necessary expenses in the performance of activities and services relating to the collection, compilation, and dissemination of technological information as an aid to business in the development of foreign and domestic commerce, including personal services in the District of Columbia; not to exceed [$10,000] *$2,000* for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a) [,]; and [not to exceed $20,000 for] printing and binding, [$200,000] *$175,000*, of which $8,000 shall be transferred to the appropriation "Salaries and expenses" under the Office of the Secretary: *Provided*, That the Secretary is authorized, upon request of any public or private organization or individual, to reproduce by appropriate process, independently or through any other agency of the Government, any scientific or technical report, document, or descriptive material, foreign or domestic, which has been released for public dissemination, and to sell such reproductions at a price not less than the estimated total cost of reproducing and disseminating same as may be determined by the Secretary, the moneys received from such sale to be deposited in a special account in the Treasury, such account to be available for reimbursing any appropriation which may have borne the expense of such reproduction and dissemination and making refunds to organizations and individuals when entitled thereto. *(5 U. S. C. 596; 15 U. S. C. 175; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$200,000** Estimate 1950, **$175,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$790,000	$200,000	$175,000
Transferred to "Salaries and expenses, Office of the Secretary of Commerce"		-8,000	-8,000
Total available for obligation	790,000	192,000	167,000
Unobligated balance, estimated savings	-30, 372		
Obligations incurred	759, 628	192,000	167,000
Comparative transfer to be comparable to cash transfer in 1949 to "Salaries and expenses, Office of Secretary of Commerce"	-30,000		
Total direct obligations	729, 628	192,000	167,000

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OFFICE OF THE SECRETARY—Continued

Technical and Scientific Services, Office of Secretary of Commerce—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Reimbursable Obligations			
Reimbursements for services performed	$1,207	$24,000	$22,000
Total obligations	730,835	216,000	189,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Office of the director	$78,577	$40,621	$34,525
2. Analysis division		43,455	37,635
3. Library division	361,247	95,020	82,795
4. Review division	100,500		
5. Inquiry division	107,241		
6. Industrial research and development division	29,760		
7. Technical industrial intelligence division	52,303		
8. Pay increase, Public Law 900		12,904	12,045
Total direct obligations	729,628	192,000	167,000
Reimbursable Obligations			
1. Library division	1,207	24,000	22,000
Total obligations	730,835	216,000	189,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$581,336	$156,496	$137,655
Cost of Public Law 900		12,904	12,045
02 Travel	19,266	3,500	1,300
03 Transportation of things	389	1,500	1,000
04 Communication services	5,663	2,000	2,000
06 Printing and binding	36,465	1,000	1,000
07 Other contractual services	78,135	12,600	10,000
08 Supplies and materials	7,594	1,500	1,500
09 Equipment	780	500	500
Total direct obligations	729,628	192,000	167,000
Reimbursable Obligations			
07 Other contractual services	1,207	24,000	22,000
Total obligations	730,835	216,000	189,000

DETAIL OF PERSONAL SERVICES

	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Director	1	$10,000	1	$10,000	1	$10,000
Chief, industrial research and development	1	10,000				
Grade 7. Range $8,180 to $9,377:						
Chief, library	1	8,180				
Chief, inquiry	1	8,479				
Chemist	1	8,180				
Technologist	3	24,540				
Grade 6. Range $7,102 to $8,060:						
Acting chief, library	1	7,102	1	7,102	1	7,342
Technologist	6	44,529	3	22,265	3	21,786
Chemist	1	8,060				
Grade 5. Range $5,905 to $6,863:						
Chemist	1	5,905				
Economist	1	5,905	1	6,145	1	6,384
Chief of section	1	5,905	1	6,145		
Technologist	1	6,145				
Grade 4. Range $4,902 to $5,905:						
Librarian	1	4,902				
Technologist	4	21,113	1	5,153		
Analyst, scientific	1	4,902				
Grade 3. Range $4,150 to $4,902:						
Librarian	6	25,275	1	4,275		
Analyst, scientific	7	31,180	1	4,902	1	4,902
Physicist	1	4,400	1	4,526	1	4,526
Technologist	1	4,150				
Translator						
Grade 2. Range $3,397 to $4,150	14	50,195	4	13,966	4	14,467
Grade 1. Range $2,645 to $3,397	5	13,851	2	5,666	2	5,917
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Chief, technical industrial intelligence	1	9,975				
Grade 14. Range $8,180 to $9,377:						
Executive assistant	1	8,479				
Grade 13. Range $7,102 to $8,060:						
Administrative officer	1	7,581	1	7,820		
Deputy chief, information	1	7,342				
Information specialist	1	7,102				

	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 12. Range $5,905 to $6,863:						
Information specialist	2	$11,810	1	$6,145		
Commodity specialist	1	6,384				
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	9,177				
Information specialist	1	4,526				
Grade 7. Range $3,397 to $4,150	5	17,738	2	7,672	2	$7,922
Grade 6. Range $3,021 to $3,773	3	9,313	2	6,418	2	6,669
Grade 5. Range $2,645 to $3,397	19	54,139	2	6,418	2	6,669
Grade 4. Range $2,394 to $2,845	12	30,307	1	2,469	1	2,544
Grade 3. Range $2,168 to $2,620	46	106,686	10	24,844	10	24,995
Grade 2. Range $1,954 to $2,394	22	45,652	5	11,371	5	11,744
Grade 1. Range $1,756 to $2,168	2	3,776	1	2,020	1	2,093
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	7	12,952				
Total permanent, departmental	187	665,837	42	165,322	37	137,960
Deduct lapses	54.7	134,919	1.8	12,532	0.5	1,869
Net permanent, departmental (average number, net salary)	132.3	530,918	40.2	152,790	36.5	136,091
Temporary employment, departmental				2,557		600
W. A. E. employment, departmental		1,451		579		386
Regular pay in excess of 52-week base		1,165		570		578
All personal services, departmental		533,534		156,496		137,655
Field:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chemist	1	8,180				
Scientific consultant	1	8,180				
Technologist	3	24,540				
Grade 6. Range $7,102 to $8,160:						
Scientific consultant	1	7,102				
Technologist	1	7,102				
Grade 5. Range $5,905 to $6,863:						
Document analyst	10	59,050				
Technologist	1	5,905				
Grade 4. Range $4,902 to $5,905:						
Document analyst	2	9,804				
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Chief, technical industrial intelligence division	1	9,975				
Grade 12. Range $5,905 to $6,863:						
Business manager	1	5,905				
Grade 7. Range $3,397 to $4,150	3	10,944				
Grade 5. Range $2,645 to $3,397	10	27,453				
Grade 4. Range $2,394 to $2,845	2	5,014				
Total permanent, field	37	189,154				
Deduct lapses	30	141,352				
Net permanent, field (average number, net salary)	7	47,802				
Personal services at rates prior to Public Law 900		581,336		156,496		137,655
Cost of Public Law 900				12,904		12,045
01 Personal services		581,336		169,400		149,700

Working Capital Fund, Department of Commerce—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$116,155	$136,812	$150,000
Reimbursements for services performed	1,124,019	1,245,325	1,260,937
Total available for obligation	1,240,174	1,382,137	1,410,937
Balance available in subsequent year	-136,812	-150,000	-150,000
Total obligations	1,103,362	1,232,137	1,260,937
OBLIGATIONS BY ACTIVITIES			
1. Division of operating facilities:			
(a) Typewriter repair	$32,226	$33,013	$33,539
(b) Central storeroom	354,628	354,650	354,650
2. Division of office services:			
(a) Gasoline and oil	620	620	620
(b) Telephone services	94,288	96,590	98,128
(c) Laundry service	2,421	2,420	2,420
3. Division of printing services:			
(a) Duplicating	386,091	395,515	445,515
(b) Composition and editorial	104,390	106,937	108,640
(c) Addressograph	53,779	55,092	55,969
(d) Photostat	18,730	48,730	18,730
(e) Forms design	12,395	12,698	12,900
(f) Graphic services	43,794	44,863	45,577
4. Cost of Public Law 900		81,009	84,249
Total obligations	1,103,362	1,232,137	1,260,937

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$623,033	$636,478	$647,938
Cost of Public Law 900		81, COO	84,249
03 Transportation of things	2, 713	2,700	2,700
04 Communication services	58,476	58, 500	58, 500
05 Rents and utility services	159	150	150
07 Other contractual services	26, 502	26, 500	26, 500
08 Supplies and materials	390, 421	416,800	430, 900
09 Equipment	2,058	10, 000	10,000
Total obligations	1,103,362	1, 232,137	1, 260, 937

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Chief, printing services	1	$8,060	1	$8,060	1	$8, 000
Grade 11. Range $4,902 to $5,905:						
Chief, duplicating section	1	5,905	1	5,905	1	5,905
Grade 10. Range $4,526 to $5,278:						
Planning and production officer	1	4,651	1	4,777	1	4,902
Grade 9. Range $4,150 to $4,902:						
Forms designer	1	4,400	2	8,675	2	8, 936
Chief, composition and editorial	1	4, 275	1	4,400	1	4,526
Visual aid specialist	1	4, 400	1	4,526	1	4,651
Shop superintendent	1	4,150	1	4,275	1	4,400
Grade 7. Range $3,397 to $4,150	12	44, 278	12	45,030	12	45, 782
Grade 6. Range $3,021 to $3,773	6	20, 509	6	20, 885	6	21, 261
Grade 5. Range $2,645 to $3,397	7	19, 517	7	19,956	7	20, 395
Grade 4. Range $2,394 to $2,845	16	43, 557	16	44,159	16	44, 761
Grade 3. Range $2,168 to $2,620	78	178,152	78	181,086	78	184,020
Grade 2. Range $1,954 to $2,394	102	210,704	102	214,070	102	217, 436
Grade 1. Range $1,756 to $2,168	34	60, 958	34	62,080	34	63,202
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	2	5,917	2	6,067	2	6,218
Grade 6. Range $2,469 to $2,921	12	33,017	12	33,468	12	33,919
Grade 4. Range $2,244 to $2,695	2	5,390	2	5,540	2	5,691
Grade 4. Range $2,020 to $2,469	2	4,264	2	4,410	2	4,556
Grade 3. Range $1,822 to $2,168	5	10,196	5	10,361	5	10,526
Total permanent, departmental	285	672,300	286	687,730	286	699,147
Deduct lapses	32	75,408	31.2	75,000	30.7	75,000
Net permanent, departmental (average number, net salary)	253	596, 892	254. 8	612, 730	255. 3	624,147
Regular pay in excess of 52-week base		4, 756		2,348		2,391
Overtime and holiday pay, departmental		13, 944		13, 950		13, 950
Night-work differential, departmental		7,441		7,450		7,450
Personal services at rates prior to Public Law 900		623, 033		636, 478		647. 938
Cost of Public Law 900				81,009		84, 249
01 Personal services		623, 033		717,487		732,187

WOKKING CAPITAL FUND, DEPARTMENT OF COMMERCE

Statement of condition as of June SO, 1948

Assets:		
Current assets:		
Cash on deposit in Treasury	$66,901.07	
Accounts receivable	154, 544. 72	
Inventory (including goods on order)	126, 713. 52	
Work in process and deferred charges	12, 486. 63	
Total current assets		$360, 645. 94
Fixed assets: Equipment (less depreciation reserve of $18,677.77)		72, 570. 25
Total assets		433, 216.19
Liabilities and net worth:		
Liabilities: Accounts payable		80, 849. 43
Net worth:		
Principal of fund:		
Appropriations	$100,000.00	
Donated capital	234,232.29	
	$334, 232. 29	
Earned surplus:		
Reserve for leave liability	14, 972. 50	
Operating reserve	3,161. 97	
	18,134. 47	
Total net worth		352, 366. 76
Total liabilities and net worth		433, 216.19

Statement of income and expense, fiscal year 1948

Income: Sale of goods and services		$1,067,890.19
Expense:		
Cost of materials used:		
Inventory at beginning of year	$29, 731.15	
Donated supplies	63, 756.85	
	93, 488. 00	
Purchases	342,361.37	
	435, 849.37	
Less: Inventory at end of year	126,713.52	
Cost of materials used		$309,135.85

Statement of income and expense, fiscal year 1948—Continued

Expense—Continued		
Operating expenses:		
Personal services	$623,033.13	
Transportation of things	81. 54	
Communications	58, 475.96	
Rents and utilities	158.66	
Other contractual services	26,370.67	
Supplies and materials	42, 671.82	
Depreciation	18,677. 77	
Total operating expense		$769,469.55
Total expense		1,078,605.40
Less: Work in process June 30, 1948		11,994.67
Net expense		$1,066,610.73
Excess of income over expense		1,279.46
Adjustment in 1947 income		699. 72
Net addition to earned surplus		1,979.18

Penalty Mail Costs, Department of Commerce—

[Penalty mail, Department of Commerce: For deposit in the Treasury for penalty mail of the Department of Commerce, except the Civil Aeronautics Board (39 U. S. C. 321d), $590,000.] *(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$590,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
Appropriation or estimate	$650, 000	$590, 000	
Carried to surplus fund, Public Law 785		-590,000	
Unobligated balance, estimated savings	-237, 526		
Total obligations	412,474		
OBLIGATIONS BY ACTIVITIES			
1. Office of the Secretary	$5, 554		
2. Bureau of the Census	150,990		
3. Civil Aeronautics Administration	56, 443		
4. Coast and Geodetic Survey	4,881		
5. Bureau of Foreign and Domestic Commerce	58, 392		
6. Bureau of Standards	7,780		
7. Patent Office	20,145		
8. Weather Bureau	108, 289		
Total obligations	412, 474		
OBLIGATIONS BY OBJECTS			
04 Penalty mail	$412, 474		

Liquidation of War Agencies, Department of Commerce—

[Liquidation of war agencies transferred to Commerce: For expenses necessary for the liquidation, in the fiscal year 1949, of the Foreign Economic Administration, Civilian Production Administration, Office of Price Administration, Office of War Mobilization and Reconversion, and all other functions of the former Office of Temporary Controls, including personal services in the District of Columbia and temporary services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), $175,000.] *(Executive Order 9841, Apr. 23, 1947; Second Deficiency Appropriation Act, 1949.)*

Appropriated 1949, **$175,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate		$175,000	
Proposed supplemental estimate due to pay increase		12,000	
Total available for obligation		187,000	
Comparative transfer from "Materials distribution and liquidation of Office of Temporary Controls, Department of Commerce"	$418,318		
Total direct obligations	418,318	187,000	
For Reimbursable Obligations			
Comparative transfer from "Materials distribution and liquidation of Office of Temporary Controls, Department of Commerce"	40,342		
Total obligations	458,660	187,000	

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OFFICE OF THE SECRETARY—Continued

Liquidation of War Agencies, Department of Commerce—Con.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1* Administration and miscellaneous functions	$44,304		
2. Accounts liquidation	96,882	$101,263	
3. Alcohol price protest	104,344	65,553	
4. Property liquidation	28,777		
5. Records liquidation	53,783	18,184	
6. Historical and economic data analysis	7,745		
7. Financial policy	19,987		
8. Premium price plan	57,364		
9. Plant data integration	5,132		
10. Pay increase, Public Law 900		12,000	
Total direct obligations	418,318	187,000	
Reimbursable Obligations			
1. Administration and miscellaneous functions	2,692		
2. Accounts liquidation	36,718		
3. Historical and economic data analysis	932		
Total reimbursable obligations	40,342		
Total obligations	458,660	187,000	
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$403,176	$164,500	
Cost of Public Law 900		12,000	
02 Travel	1,758	750	
03 Transportation of things	3,903	450	
04 Communication services	4,640	2,500	
05 Rents and utility services	256		
07 Other contractual services	4,112	6,500	
08 Supplies and materials	473	300	
Total direct obligations	418,318	187,000	
Reimbursable Obligations			
01 Personal services	39,410		
07 Other contractual services	932		
Total reimbursable obligations	40,342		
Total obligations	458,660	187,000	

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Director of division	1	$10,000				
Chief, requisitioning branch	1	10,000				
Director, premium plan	1	9,975				
Grade 14. Range $8,180 to $9,377:						
Director of division			1	$9,377		
Assistant director	1	8,778				
Assistant to director	1	8,479				
Cost analyst	1	8,479	1	8,479		
Chief cost accountant	1	8,180	1	8,479		
Contract specialist	1	8,778				
Grade 13. Range $7,102 to $8,060:						
Cost accountant	1	7,342	1	7,581		
Industrial specialist	1	7,581				
Printing specialist	1	7,820				
Fiscal supervisor (CPA-FEA)	1	7,342	1	7,342		
Fiscal supervisor (OPA-OWMR)	1	7,342	1	7,342		
Program analyst	2	14,684				
Grade 12. Range $5,905 to $6,863:						
Administrative assistant	1	6,145				
Records specialist	1	6,384				
Grade 11. Range $4,902 to $5,905:						
Price analyst (alcohol)	1	4,902				
Accountant	2	10,306				
Analyst	1	5,153				
Price analyst	1	5,153				
Grade 10. Range $4,526 to $5,278:						
Assistant chief, accounts section	1	4,777				
Grade 9. Range $4,150 to $4,902:						
Administrative officer	1	4,150	1	4,275		
Distribution analyst	1	4,150				
Property custodian	1	4,400				
Personnel technician	1	4,150				
Space officer	1	4,150				
Fiscal accounting clerk	4	17,350	2	8,801		
Claims examiner	1	4,400				
Grade 8. Range $3,773 to $4,526	2	7,923	2	8,174		
Grade 7. Range $3,397 to $4,150	19	67,433	5	18,240		
Grade 6. Range $3,021 to $3,773	10	31,588	4	13,213		
Grade 5. Range $2,645 to $3,397	20	58,540	7	20,520		
Grade 4. Range $2,394 to $2,845	37	94,618	4	10,328		
Grade 3. Range $2,168 to $2,620	11	25,807	4	9,275		
Grade 2. Range $1,954 to $2,394	1	2,394	1	2,394		

DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief, policy analysis and records	1	$8,180				
Analyst (mining engineer)	1	8,778				
Associate premium price analyst	1	8,778				
Chief, records branch	1	8,180	1	$8,479		
Attorney	1	8,180	1	8,180		
Grade 6. Range $7,102 to $8,060:						
Mining engineer	2	14,683				
Attorney	6	43,572	4	30,323		
Statistician	1	7,102				
Economic statistician	1	7,342				
Analyst (mining engineer)	1	7,342				
Grade 5. Range $5,905 to $6,863:						
Economist	1	6,145				
Mining engineer	11	67,112				
Archivist	2	11,810				
Grade 4. Range $4,902 to $5,905:						
Librarian	1	5,153				
Attorney	1	4,902				
Archivist	3	14,957				
Grade 3. Range $4,150 to $4,902:						
Economist	1	4,526				
Archivist	2	8,300				
Grade 2. Range $3,397 to $4,150	10	35,981				
Grade 1. Range $2,645 to $3,397	3	8,437				
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	1	2,544				
Grade 4. Range $2,020 to $2,469	1	2,244				
Grade 3. Range $1,822 to $2,168	6	11,262				
Total permanent, departmental	192	804,163	42	190,802		
Deduct lapses	92.4	387,083	5.3	36,471		
Not permanent departmental (average number, net salary)	99.6	417,100	36.7	154,331		
W. A. E. employment, departmental		24,030		9,441		
Regular pay in excess of 52-week basis		1,456		728		
Personal services at rates prior to Public Law 900		442,586		164,500		
Cost of Public Law 900				12,000		
01 Personal services		442,586		176,500		
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		403,176		176,500		
Reimbursable obligations		39,410				
Total of foregoing schedule		442,586		176,500		

Voluntary Agreements, Office of Secretary of Commerce—

[Voluntary agreements: For expenses necessary for carrying out, during the fiscal year 1949, the provisions of section 2 of the Act of December 30, 1947 (Public Law 395), relating to voluntary agreements, including personal services in the District of Columbia and temporary services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a) at rates not to exceed $50 per diem for individuals, $600,000.] *(Second Deficiency Appropriation Act, 1948.)*

Appropriated 1949, **$600,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$600,000	
Comparative transfer from—			
"Salaries and expenses, Office of Secretary of Commerce"	$147,185		
"Voluntary agreements and export control, Department of Commerce"	40,416		
Total obligations	187,601	600,000	
OBLIGATIONS BY ACTIVITIES			
1. Office of the Secretary	$8,254	$26,616	
2. Assistant secretary (Bureau of Foreign and Domestic Commerce)	7,865	16,007	
3. Office of business economics	9,464	15,747	
4. Office of domestic commerce	50,835	222,817	
5. Office of small business	7,098		
6. Office of industry cooperation	104,085	287,562	
7. Cost of Public Law 900		31,251	
Total obligations	187,601	600,000	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$163,285	$476,983	
Cost of Public Law 900		31,251	
02 Travel	2,933	22,066	
03 Transportation of things		167	
04 Communication services	1,967	6,182	
07 Other contractual services	7,402	9,919	
Advances to Bureau of the Census		50,000	

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
08 Supplies and material	$1,708	$3,266	
09 Equipment	10,306	166	
Total obligations	187,601	600,000	

Cooperation With the American Republics, Department of State (Transfer to Commerce)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Transferred from "Cooperation with the American Republics, Department of State"	$691,325	$753,944	
Unobligated balance, estimated savings	-43,450		
Total direct obligations	647,875	753,944	
For Reimbursable Obligations			
Reimbursements for services performed—		7,132	
Total obligations	647,875	761,076	
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Scientific and technical cooperation, including in-service training	$509,282	$549,731	
2. Program management	138,593	185,049	
3. Pay increase, Public Law 900		19,164	
Total direct obligations	647,875	753,944	
Reimbursable Obligations			
1. Program management		6,811	
2. Pay increase, Public Law 900		321	
Total reimbursable obligations		7,132	
Total obligations	647,875	761,076	
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$260,310	$402,831	
Cost of Public Law 900		19,164	
02 Travel	63,164	106,586	
03 Transportation of things	26,959	39,049	
04 Communication services	1,435	4,193	
05 Rents and utility services	36		
06 Printing and binding		4,000	
07 Other contractual services	8,214	21,963	
08 Supplies and materials	83,523	9,071	
09 Equipment	23,417	10,230	
10 Lands and structures			
11 Grants, subsidies, and contributions	180,817	136,857	
Total direct obligations	647,875	753,944	
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900		6,811	
Cost of Public Law 900		321	
Total reimbursable obligations		7,132	
Total obligations	647,875	761,076	

International Information and Educational Activities, Department of State (Transfer to Commerce)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "International information and educational activities, Department of State"	$9,340		
Unobligated balance, estimated savings	-3,666		
Total obligations	5,674		
OBLIGATIONS BY ACTIVITIES			
1. Scientific and technical cooperation, including in-service training	$4,500		
2. Program management	1,174		
Total obligations	5,674		
OBLIGATIONS BY OBJECTS			
01 Personal services	$475		
02 Travel	2,500		
09 Equipment	699		
11 Grants, subsidies, and contributions	2,000		
Total obligations	5,674		

Emergency Fund for the President (Allotment to Commerce)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Emergency fund for the President"	$38,850		
Unobligated balance, estimated savings	-3,112		
Total obligations	35, 738		
OBLIGATIONS BY OBJECTS			
01 Personal services	$16,453		
02 Travel	2,872		
03 Transportation of things	31		
04 Communication services	1,106		
06 Printing and binding	4,121		
07 Other contractual services	10, 792		
08 Supplies and materials	363		
Total obligations	35, 738		

Materials Distribution and Liquidation of Office of Temporary Controls, Department of Commerce—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$996,000		
Transferred to "Salaries and expenses, Bureau of Foreign and Domestic Commerce"	-546,000		
Total available for obligation	450,000		
Unobligated balance, estimated savings	-31, 682		
Obligations incurred	418,318		
Comparative transfer to "Liquidation of war agencies transferred to Commerce, Office of the Secretary"	-418,318		
Total direct obligations			
For Reimbursable Obligations			
Reimbursements for services performed	40,342		
Comparative transfer to "Liquidation of war agencies transferred to Commerce, Office of the Secretary"	-40,342		
Total obligations			

Voluntary Agreements and Export Control, Department of Commerce—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$225,000		
Unobligated balance, estimated savings	-1,178		
Obligations incurred	223, 822		
Comparative transfer to—			
"Voluntary agreements, Department of Commerce"	-40,416		
"Export controls, Department of Commerce"	-183, 406		
Total obligations			

Working Fund, Commerce, Office of the Secretary (Air Coordinating Committee)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from—			
Department of State		$17,916	$18,250
Department of the Air Force		17,916	18,250

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OFFICE OF THE SECRETARY—Continued

Working Fund, Commerce, Office of the Secretary (Air Coordinating Committee)—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Advanced from—Continued			
Department of the Navy		$17,916	$18,250
Department of Commerce		17,915	18,250
Post Office Department		17,915	18,250
Civil Aeronautics Board		17,915	18,250
Treasury Department		15,635	18,250
Total obligations		123,128	127,750
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		$103,331	$107,296
Cost of Public Law 900		7,328	7,920
02 Travel		700	700
04 Communication services		500	500
07 Other contractual services		9,210	9,275
08 Supplies and materials		559	559
09 Equipment		1,500	1,500
Total obligations		123,128	127,750

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Executive secretary			1	$10,000	1	$10,000
Grade 14. Range $8,180 to $9,377:						
Secretary, industrial division			1	8,180	1	8,479
Secretary, economic division			1	8,479	1	8,479
Secretary, technical division			1	8,479	1	8,778
Secretary, air traffic control and navigation panel			1	8,180	1	8,479
Grade 13. Range $7,102 to $8,060:						
Assistant to executive secretary			1	7,102	1	7,342
Grade 9. Range $4,150 to $4,902:						
Administrative assistant			1	4,275	1	4,400
International civil aviation organization panel assistant			1	4,150	1	4,275
Grade 7. Range $3,397 to $4,150			4	13,705	4	14,205
Grade 6. Range $3,021 to $3,773			1	3,145	1	3,270
Grade 5. Range $2,645 to $3,397			5	14,225	5	14,725
Grade 4. Range $2,394 to $2,845			5	12,274	5	12,651
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168			1	1,954	1	2,020
Total permanent, departmental			24	104,148	24	107,103
Deduct lapses			0.3	1,217	0.1	307
Net permanent, departmental (average number, net salary)			23.7	102,931	23.9	106,796
Regular pay in excess of 52-week base				400		500
Personal services at rates prior to Public Law 900				103,331		107,296
Cost of Public Law 900				7,328		7,920
01 Personal services				110,659		115,216

Total, Office of the Secretary, annual specific appropriations:

Appropriated 1949, **$3,790,000** Estimate 1950, **$1,294,000**

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Department of Commerce—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-l).

Appropriated (estimate) 1949, **$37,500** Estimate 1950, **$37,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$38,968	$37,500	$37,500
Prior year balance available	23,030		
Total available for obligation	61,998	37,500	37,500
Unobligated balance, estimated savings	-20,005		
Total obligations	41,993	37,500	37,500
OBLIGATIONS BY OBJECTS			
09 Equipment	$41,993	$37,500	$37,500

Total, Office of the Secretary, general and special appropriations:

Appropriated 1949, **$3,827,500** Estimate 1950, **$1,331,500**

Trust fund:

Transcripts of Studies, Tables, and Other Records, Office of the Secretary—

This fund consists of proceeds from the sale of scientific and technical reports and documents and is available for reimbursing any appropriation which may have borne the expense of reproducing and disseminating such reports and documents (Departments of State, Justice and Commerce, and the Judiciary Appropriation Act, 1948).

Appropriated (estimate) 1949, **$35,000** Estimate 1950, **$25,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$21,820	$35,000	$25,000
Prior year balance available		19,452	19,000
Total available for obligations	21,820	54,452	44,000
Balance available in subsequent year	-19,452	-19,000	-13,000
Total obligations	2,368	35,452	31,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$2,368	$35,152	$30,700
13 Refunds, awards, and indemnities		300	300
Total obligations	2,368	35,452	31,000

BUREAU OF THE CENSUS

Salaries and Expenses, Social Security Act, Bureau of the Census—

Salaries and expenses, age and citizenship certification: For expenses necessary for searching census records and supplying information incident to carrying out the provisions of the Social Security Act, and other statutory requirements with respect to age and citizenship certification, including personal services at the seat of government, travel, microfilm, binding records, and photographic supplies, **[$102,000]** *$105,000: Provided*, That the procedure hereunder for the furnishing from census records of evidence for the establishment of age of individuals shall be pursuant to regulations approved jointly by the Secretary and the Social Security Administration. *(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$102,000** Estimate 1950, **$105,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$100,000	$102,000	$105,000
Proposed supplemental estimate due to pay increase		10,000	
Total available for obligation	100,000	112,000	105,000
Unobligated balance, estimated savings	-1,017		
Total direct obligations	98,983	112,000	105,000
For Reimbursable Obligations			
Reimbursements for services performed	1,002		
Total obligations	99,985	112,000	105,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Age and citizenship certification	$98,983	$101,044	$95,265
2. Pay increase, Public Law 900		10,956	9,735
Total direct obligations	98,983	112,000	105,000
Reimbursable Obligations			
1. Age and citizenship certification	1,002		
Total obligations	99,985	112,000	105,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$85,334	$96,945	$90,047
Cost of Public Law 900		10, 9£6	• 9,735
04 Communication services	14	50	50
07 Other contractual services	11,557	1,519	2,835
08 Supplies and materials	1,674	2,180	2,180
09 Equipment	344	350	153
13 Eefunds, awards, and indemnities	60		
Total direct obligations	98, 983	112,000	105,000
Reimbursable Obligations			
01 Personal services (at fates prior to Public Law 900)	1,002		
Total obligations	99,985	112,000	105,000
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:	Num- ber / Total salary	Num- ber / Total salary	Num- ber / Total salary
Grade 11. Range $4,902 to $5,905:			
Chief, personal census service section	1 $5,905	1 $5,905	1 $5,905
Grade 9. Range $4,150 to $4,902:			
Assistant chief, personal census service section	1 4,163	1 4,289	1 4,415
Grade 7. Range $3,397 to $4,150	2 8,048	2 8,174	2 8,300
Grade 6. Range $3,021 to $3,773	2 6,936	2 7,060	2 7,184
Grade 5. Range $2,645 to $3,397	6 17, 828	6 18, 311	6 18, 752
Grade 4. Range $2,394 to $2,845	10 25, 590	10 26, 030	10 26, 450
Grade 3. Range $2,168 to $2,620	7 17, 556	9 22, 325	7 17, 639
Grade 2. Range $1,954 to $2,394	2 4,414	2 4,487	1 2,281
Crafts, protective, custodial service:			
Grade 3. Range $1,822 to $2,168	1 1,822	1 1,822	
Total permanent, departmental	32 92,262	34 98, 403	30 90,926
Deduct lapses	2. 7 6, 590	0.8 1,831	0. 5 1, 253
Net permanent, departmental (average number, net salary)	29.3 85,672	33. 2 96, 572	29.5 89,673
Regular pay in excess of 52-week base	664	373	374
Personal services at rates prior to Public Law 900	86, 336	96, 945	90,047
Cost of Public Law 900		10, 956	9,735
01 Personal services	86, 336	107, 901	99, 782
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	85,334	107, 901	99, 782
Reimbursable obligations	1,002		
Total of foregoing schedule	86, 336	107, 901	99, 782

Current Census Statistics, Bureau of the Census—

Current census statistics: For expenses necessary for collecting, compiling, and publishing current census statistics provided for by law; temporary employees at rates to be fixed by the [Director of the Census] *Secretary of Commerce* without regard to the Classification Act; *printing and binding;* the cost of obtaining State, municipal, and other records; preparation of monographs on census subjects and other work of specialized character by contract; *and* purchase, construction, repair, and rental of mechanical and electrical tabulating equipment and other labor-saving devices; [tabulating cards and continuous form tabulating papers; **$5,100,000]** *$5,750,000, of which $100,000 shall be available exclusively for vessel shipping statistics. {Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$5,100,000** Estimate 1950,[a] **$5,750,000**

[a] Includes $150,000 for activities previously carried under "Printing and binding, Department of Commerce." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$5,700,000	$5,100,000	$5,750,000
Proposed supplemental estimate due to pay increase		390,000	
Total available for obligation	5,700,000	5,490,000	5,7£0,000
Unobligated balance, estimated savings	-37,034		
Obligations incurred	5,662,966	5,490, 000	5,750,000
Comparative transfer from—			
"General administration, Bureau of the Census"	405,197		
"Printing and binding, Department of Commerce"	139,890	145,000	
Comparative transfer to "Seventeenth decennial census"	-25,000		
Total direct obligations	6,183,053	5,635,000	5,750,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Reimbursable Obligations			
Reimbursements for services performed	$21,740		
Total obligations	6,20-4,793	$5,635,000	$5,7£0,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Business statistics	$753,800	$516,830	$509,589
2. Industrial statistics	981. 595	726, 321	719,137
3. Foreign trade statistics	1,210,401	835, 398	930, 233
4. Shipping statistics		131, 541	131, 541
5. Government statistics	301,823	248, 659	244, 888
6. Population statistics	1,291,315	1, 150, 690	1, 132, 867
7. Agriculture statistics	344,729	336, 000	330, 568
8. Geography	208, 651	223, -000	217, 019
9. Tabulating equipment operations	171,546	163, 000	161, 584
10. Field supervision	583,038	578, 000	570, 740
11. Statistical methods and sampling	104,164	95, 500	94, 530
12. Statistical abstract and reports	92,101	88, 500	86, 255
13. Within-grade salary advancements			71, 023
14. Printing and binding (contract excluding duplicating)	139,890	145, 000	If0, 000
15. Pay increase, Public Law 900		396, 561	400, 026
Total direct obligations	6,183,053	5, 635, 000	5, 7£0, 000
Reimbursable Obligations			
1. Industrial statistics	15,410		
2. Foreign trade statistics	6.141		
3. Population statistics	142		
4. Agriculture statistics	47		
Total reimbursable obligations	21,740		
Total obligations	6,204,793	5, 635, 000	5, 7£0, 000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$5,160,668	$4, 455, 115	$4, 532, 747
Cost of Public Law 900		396, 561	400, 026
02 Travel	190,199	174, 685	175, 143
03 Transportation of thirgs	20,169	15, 263	14, 831
04 Communication services	74,030	78, 243	82, 433
05 Rents and utility services	192, 234	• 119, 177	134, 935
06 Printirg and binding	182,190	179, 726	189, 320
07 Other contractual services	253, 807	141, 118	143, 578
08 Supplies and materials	72,850	59, 874	60, 500
09 Equipment	36,471	15, 238	16, 487
13 Refunds, awards, and indemnities	435		
Total direct obligations	6,183,053	5, 635, 000	5, 750, 000
Reimbursable Objects			
01 Personal services (at rates prior to Public Law 900)	20, 331		
04 Communication services	1,072		
05 Rents and utility services	290		
07 Other contractual services	47		
Total reimbursable obligations	21, 740		
Total obligations	6, 204, 793	5, 635, 000	5, 750, 000
DETAIL OF PERSONAL SERVICES			
Departmental:	Num- ber / Total salary	Num- ber / Total salary	Num- ber / Total salary
Clerical, administrative, fiscal service:			
Grade 14. Range $8,180 to $9,377:			
Chief of division	1 $8,180	1 $8,330	1 $8,479
Grade 13. Range $7,102 to $8,060:			
Assistant chief of division	1 7,342	1 7,462	1 7,581
Chief of division	1 7, 342	1 7,462	1 7,581
Grade 12. Range $5,905 to $6,863:			
Assistant chief of division	1 5,905	1 6.025	1 6,145
Chief customs statistics section	1 6,863	1 6,863	1 6,863
Chief division management section	1 6,863	1 6,863	1 6,863
Grade 11. Range $4,902 to $5,905:			
Administrative analyst	1 4,902	1 5,027	1 5,153
Administrative officer	6 32, 039	6 32, 789	6 33,626
Chief sample selection	1 5,153	1 5,279	1 5,404
Cotton specialist	1 5,905	1 5,905	1 5,905
Group supervisor	1 5,404	1 5, 529	1 5,654
Peocessing supervisor	1 4,902	1 5,027	1 5,153
Production analyst	1 4,902	1 5,027	1 5,153
Grade 10. Range $4,526 to $5,278:			
Group supervisor	1 5,027	1 5,153	1 5,278
Statistical publications analyst	1 5,027	1 5,153	1 5,278
Grade 9. Range $4,150 to $4,902:			
Administrative analyst	1 4,400	1 4,526	1 4,590
Administrative officer	2 8.876	2 9,126	2 9,376
Assistant chief sample selection	1 4,225	1 4,350	1 4,475
Chief current retail operations	1 4,150	1 4,275	1 4,400
Chief publications	1 4,902	1 4,902	1 4,902
Group supervisor	2 8,588	2 8,838	2 8,988
Procedures analyst	3 13, 578	2 8,926	2 9,177
Processing supervisor	1 4,902	1 4,902	1 4,902
Supervisor editorial clerks	1 4,902	1 4,902	1 4,902
Supervisor examining and field compilation	1 4,150	1 4,275	1 4,400
Unit supervisor	1 4,275	1 4,400	1 4,526

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BUREAU OF THE CENSUS—Continued

Current Census Statistics, Bureau of the Census—Continued

DETAIL OP PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 8. Range $3,773 to $4,526	16	$64,128	13	$52,588	13	$53,734
Grade 7. Range $3,397 to $4,150	50	181,350	35	131,642	30	115,186
Grade 6. Range $3,021 to $3,773	74	247,160	53	179,004	51	172,303
Grade 5. Range $2,645 to $3,397	178	557,140	156	480,204	149	468, 520
Grade 4. Range $2,394 to $2,845	282	738,946	266	695,056	249	661,372
Grade 3. Range $2,168 to $2,620	302	735, 068	246	595,887	233	687, 654
Grade 2. Range $1,954 to $2,394	139	312,962	126	286,081	112	259,238
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief of division	2	20,000	2	20,000	2	20,000
Grade 7. Range $8,180 to $9,377:						
Chief of division	7	61,448	7	63, 242	7	64,155
Chief statistical research section	1	8,180	1	8,330	1	8,479
Grade 6. Range $7,102 to $8,060:						
Agriculture specialist	2	16,120	1	8,060	1	8,060
Assistant chief of division	5	38, 218	5	38,863	5	39,223
Chemicals and wood products economist	1	7,700	1	7,820	1	8,060
Chief governmental finances	1	7,222	1	7,342	1	7,482
Chief industry and commodity staff	1	7,102	1	7,222	1	7,342
Chief of operations	2	14,990	2	15, 220	2	15,460
Chief program coordination	1	7,342	1	7,461	1	7.581
Chief retail statistics	1	8,060	1	8,060	1	8,060
Chief statistical reports section	1	7,227	1	7,347	1	7,467
Chief export statistics	1	7,102	1	7,222	1	7,342
Chief economic analysis staff	1	7,102	1	7,222	1	7,342
Drainage specialist			1	7,102	1	7,222
Field liaison officer	1	7,102	1	7,222	1	7,342
Irrigation specialist			1	7,102	1	7,222
Metals and metal products economist	1	7,461	1	7,581	1	7,701
Principal industrial economist			1	8.060		
Sampling statistician	1	7,102	1	7,222	1	7,342
Social science analyst	5	23, 517	1	7,517	1	7,639
Statistician	5	38, 536	3	22, 766	3	22,880
Textiles and apparels economist	1	8,060	1	8,060	1	8,060
Grade 5. Range $5,905 to $6,863:						
Apparel specialist	1	5,905	1	6,025	1	6,145
Business economist	4	26,972	2	13,486	2	13, 486
Chief abstract unit	1	6,384	1	6,384	1	6,623
Chief classification and codes section	1	5,905	1	5,905	1	6,144
Chief current business operations	1	6,384	1	6,503	1	6,623
Chief, foreign census research	1	6,863	1	6,863	1	6,863
Chief, governmental employment section	1	5,905	1	6,025	1	6,145
Chief of operational planning	1	6,863	1	6,863	1	6,863
Chief of operations			1	5,905	1	6,025
Chief import statistics	1	5,905	1	6,025	1	6,145
Chief processing subsection			1	6,863	1	6,863
Chief classified industrial directory			1	5,905	1	6,025
Crops specialist	1	6,623	1	6,743	1	6, 863
Exports statistics specialist	1	5,905	1	6,024	1	6,144
Livestock specialist	1	6,623	1	6,743	1	6, 863
Chief shipping statistics	1	6,264	1	6,384	1	6, 504
Chief procedures	1	6,863	1	6,863		
Machinery analyst			1	5,905	1	6,025
Metals analyst	1	5,905	1	5,905	1	6,025
Program analyst	3	18, 075	3	18,435	3	18,675
Sampling statistician	4	25, 707	4	26,187	4	27,198
Statistician	10	60, 760	10	61,960	10	63,650
Textiles analyst	1	5, 905	1	6,025	1	6,145
Wood products analyst	1	5,905	1	6,025		
Grade 4. Range $4,902 to $5,905:						
Agriculture statistician	4	20,864	4	21,364	4	21,840
Attorney	1	5,153	1	5.278	1	5,404
Chemicals specialist	2	9,804	2	10,054	2	10, 306
Chief cartographic analysis			1	4,902	1	5,028
Chief drafting and reproduction	1	4,902	1	5,028	1	5,153
Chief governmental research service	1	4,902	1	5,028	1	5,153
Chief technical planning	1	5,108	1	5,233	1	5, 358
Geographer	1	5,522	1	5,647	1	5,772
Machinery specialist	1	4,902	1	5,028	1	5,153
Metals specialist	1	5,085				
Professional assistant	2	9,804	3	14.956	3	15, 331
Program analyst	3	15,459	2	10,306	2	10, 556
Research analyst			1	4,902	1	5,027
Sampling statistician	6	30,918	5	26,385	5	27, 010
Social science analyst	1	4,902	1	5,028	1	5,153
Statistical publications analyst	1	5,153	1	5,279	1	5,404
Statistician	7	34,896	7	35,770	7	36, 645
Grade 3. Range $4,150 to $4,902:						
Agriculture statistician	5	21,086	5	21,251	5	21,876
Assistant chief cartographic analysis	1	4,275	2	8,520	2	8,770
Chief draftsman	1	4,902	1	4,902	1	4.907
Chief reference and service section	1	4.150	1	4,275	1	4,400
Commodity classification specialist	2	8,300	2	8,550	2	8,800
Electronics engineer	1	4,400	1	4,532	1	4,656
Exports statistics specialist	2	8,750	2	9,000	2	9.250
Geographer	1	4,902	1	4,902	1	4,902
Governmental research librarian	1	4,150	1	4,275	1	4,400
Industrial analyst	13	55, 540	8	35. 800	7	31,570
Instrument maker	2	8,927	2	9,052	2	9,302
Import statistics specialist	2	8,300	2	8,550	2	8,800
Professional assistant	1	4,650	1	4,775	1	4,900
Research analyst	3	12, 951	1	4,294	1	4,419

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Professional service—Continued						
Grade 3. Range $4,150 to $4,902~Con.						
Sampling statistician	3	$12, 700	1	$4,150	1	$4, 275
Social science analyst	2	8,661	2	8,911	2	9,161
Statistical publications analyst	1	4,336	1	4,461	1	4,586
Statistician	12	51,415	11	47,740	11	49,116
Technical reports writer	1	4,150	1	4,275	1	4.400
Shipping statistical specialist	1	4,150	1	4,275	1	4,400
Grade 2. Range $3,397 to $4,150	47	169, 721	33	118, 877	33	123, 208
Grade 1. Range $2,645 to $3,397	14	39, 577	10	80, 908	9	28, 208
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	3	11, 700	3	12, 075	3	12, 450
Grade 7. Range $3,021 to $3,773	10	33, 970	9	32, 452	9	33,577
Grade 6. Range $2,645 to $3,397	7	20,650	7	21, 525	7	22, 403
Grade 5. Range $2,394 to $2,845	8	20, 430	5	12, 298	5	12, 673
Grade 4. Range $2,168 to $2,620	2	4,840	2	4,990	2	5,140
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	1	3,017	1	3,092	1	3,167
Grade 4. Range $2,020 to $2,469	2	4,646	2	4,792	2	4,938
Grade 3. Range $1,822 to $2,168	8	16,710	13	26, 470	13	27,328
Grade 2. Range $1,690 to $2,020	2	3,512	2	3,644	2	3,776
Total permanent, departmental	1,347	4, 297, 512	1,172	3, 791, 573	1,159	3,790,400
Deduct lapses	42.6	150, 918	94	260, 510	71.9	193,794
Net permanent, departmental (average number, net salary)	1,304.4	4,146, 594	1,078	3, 531, 063	1, 087.1	3, 596, 606
Regular pay in excess of 52-week base		31,883		13, 633		14, 497
All personal services, departmental		4.178, 477		3, 544, 696		3, 611,103
Field:						
Clerical, administrative, fiscal service:						
Grade 12, Range $5,905 to $6,863:						
Area supervisor	14	83,440	14	85,120	14	86,800
Grade 9. Range $4,150 to $4,902:						
District supervisor	6	25,410	6	26,160	6	26, 910
Grade 8. Range $3,773 to $4,526	12	45,420	12	46, 920	12	48,420
Grade 7. Range $3,397 to $4,150	6	21,270	6	22,020	6	22, 770
Grade 6. Range $3,021 to $3,773	30	91,956	23	73,376	30	114, 835
Grade 5. Range $2,645 to $3,397	74	214, 980	62	173, 990	39	114, 542
Grade 4. Range $2,394 to $2,845	14	34,930	14	35, 980	14	37,030
Total permanent, field	156	517,406	137	463,566	127	451,307
Deduct lapses	25. 5	78,374	13.3	31,436	1.9	7,388
Net permanent, field (average number, net salary)	130.5	439,032	123.7	432,130	125.1	443, 919
Part-time employment, field		75,301		40,000		40,000
W. A. E. employment, field		484,264		436,621		435, 993
Regular pay in excess of 52-week base		3,925		1,668		1,732
All personal services, field		1,002, 522		910, 419		921, 644
Personal services at rates prior to Public Law 900		5,180,999		4,455,115		4, 532, 747
Cost of Public Law 900				396, 561		400,026
01 Personal services		5,180,999		4,851, 676		4, 932, 773
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		5,160, 668		4, 851, 676		4, 932, 773
Reimbursable obligations		20,331				
Total of foregoing schedule		5,180, 999		4, 851, 676		4, 932, 773

Seventeenth Decennial Census, Bureau of the Census—

Seventeenth decennial census: For expenses necessary **[to** prepare] for **[the]** taking **[of],** *compiling, and publishing* the seventeenth decennial census **[in** accordance with] as *authorized by* law (13 U. S. C. 201-219), including personal services at the seat of government *and elsewhere at rates to be fixed by the Secretary of Commerce without regard to the Classification Act and the Federal Employees Pay Act of 1945, as amended;* printing and binding; [and personal services by contract or otherwise at rates to be fixed by the Director of the Census without regard to the Classification Act; $2,676,000,] *services as authorized by section 15 of the Act of August 2, 194-6 (5 U. S. C. 55a); health service'program as authorized by law (5 U. S. C. 150); and compensation of employees of the Department of Commerce and other departments and independent establishments of the Government who may be detailed for field work; $70,000,000,* to remain available until [June 30, 1950: *Provided,* That transfers may be made from this appropriation to the appropriation "General administration, Bureau of the Census"] *December 31,1952. {Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$2,676,000** Estimate 1950, ° **$70,000,000**

« Excludes $115,000 for activities transferred in the estimates to "General administration, Bureau of the Census."

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$200,000	$2,676,000	$70,000,000
Proposed supplemental estimate due to pay increase		208,000	
Transferred to "General administration, Bureau of the Census"	-25,000	-115,000	
Total available for obligation	175,000	2, 769, 000	70,000,000
Balance available in subsequent year			-32, 000, 000
Unobligated balance, estimated savings		""-46," 485	
Obligations incurred	175,000	2,722, 515	38,000,000
Comparative transfer from "Current census statistics"	25,000		
Comparative transfer to "Census of business"		-425,136	
Total obligations	200,000	2, 297,379	38,000,000
OBLIGATIONS BY ACTIVITIES			
1. Seventeenth decennial census	$200,000	$2,088,951	$36, 584,861
2. Pay increase, Public Law 900		208, 428	1, 415,139
Total obligations	200,000	2, 297,379	38, 000,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$117,999	$1, 447, 300	$32, 250, 937
Cost of Public Law 900		208,428	1, 415,139
02 Travel	14,469	74, 223	1,062, 411
03 Transportation of things	332	5,022	205, 691
04 Communication services	308	13, 561	407,115
05 Rents and utility services		3,349	734, 401
06 Printing and binding		25, 638	892, 530
07 O ther contractual services	31, 706	221, 651	464, 241
08 Supplies and materials	20, 952	80, 671	378, 759
09 Equipment	14, 234	217, 536	188, 776
Total obligations	200,000	2, 297, 379	38,000,000

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Administrative officer					2	$12,290
Grade 11. Range $4,902 to $5,905:						
Administrative analyst			1	$4,902	2	10,306
Administrative officer					3	15,459
Assistant chief, finance and accounts section			1	5,905	1	5,153
Chief, pay roll, leave, and retirement section			1	4,902	1	5,153
Procedures analyst			1	5,153	1	5,153
Statistical summary specialist			1	5,340	2	10, 306
Statistical visual presentation specialist					1	5,153
Statistical officer					1	5,153
Training specialist			1	4,902	1	5,153
Grade 10. Range $4,526 to $5,278:						
Statistical summary specialist					1	4,651
Grade 9. Range $4,150 to $4,902:						
Administrative analyst			2	8,300	2	8,550
Administrative officer			1	4,526	2	8, 550
Assistant chief, pay roll, leave, and retirement section					1	4,275
Assistant unit supervisor					1	4,275
Group supervisor			1	4,150	4	17,100
Indexing specialist			1	4,150	1	4,275
Methods analyst					4	17,100
Procedures analyst	1	$4, 651	2	9,051	3	12, 825
Photographer			1	4,150	1	4,275
Statistical visual presentation specialist					1	4,275
Supervisor, control room and files unit					1	4.275
Supervisor, editorial clerks					1	4,275
Supervisor, production control unit					1	4.275
Supervisor, statistical clerks					6	25, 650
Statistical assistant					1	4,275
Training; assistant			2	8,550	2	8,550
Unit supervisor					1	4,275
Grade 7. Range $3,397 to $4,150	1	4,150	6	22, 606	111	390,801
Grade 6. Range $3,021 to $3,773			20	60,420	95	298,870
Grade 5. Range $2,645 to $3,397	12	36, 501	52	137,916	192	531,840
Grade 4. Range $2,394 to $2,845	20	50,882	100	243,087	524	1,292, 706
Grade 3. Range $2,168 to $2,620	23	45,980	292	637,839	615	1,380,060
Grade 2. Range $1,954 to $2,394	4	8,621	56	112,420	389	785,780
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief, program coordination					1	8,479
Grade 6. Range $7,102 to $8,060:						
Agricultural statistician	1	7,102	2	15,162	3	22,026
Assistant chief of division			1	7,102	2	14,444
Chief of operations					1	7,342
Chief, map files					1	7,342
Geographer			1	7,102	1	7,342
Sampling expert			1	7,102	1	7,342
Sampling statistician			2	14,204	2	14,684
Statistician			2	14,204	1	7,342

DETAIL OF PERSONAL SERVICES—Con.	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Tota salary
Departmental—Continued						
Professional service—Continued						
Grade 5. Range $5,905 to $6,863:						
Agricultural statistician					3	$18,435
Field liaison officer			3	$18,495	8	49,160
Geographer	1	$6,145	2	11,810	2	12,290
Program analyst			2	12,330	5	30,725
Sampling statistician			1	5,905	1	6,145
Statistician			1	5,905	7	43,015
Grade 4. Range $4,902 to $5,905:						
Geographer			5	24,510	6	30,918
Program analyst			2	10,306	6	30, 918
Sampling expert			1	4,902	1	5,153
Sampling statistician			3	15,459	2	10,306
Social science analyst					2	10,306
Statistician			8	41,222	10	51, 530
Grade 3. Range $4,150 to $4,902:						
Agricultural statistician	1	4,150	3	12,450	3	12, 825
Electrical engineer					1	4,275
Geographer	"I	4•275~	3	12,450	6	25, 650
Instrument maker			1	4,150	1	4,275
Sampling statistician			3	12,450	1	4,275
Social science analyst			2	8,300	2	8,550
Statistician			4	16,600	6	25,650
Training specialist			2	8,800	3	12,825
Grade 2. Range $3,397 to $4,150			17	59, 629	20	91, 598
Grade 1. Range $2,645 to $3,397	2	5,290	4	10, 580	23	63,710
Subprofessional service:						
Grade 7. Range $3,021 to $3,773			4	12,084	7	22,022
Grade 6. Range $2,645 to $3,397	1	2,770	13	34,510	31	85,870
Grade 5. Range $2,394 to $2,845	2	5,162	36	87,534	53	130,857
Grade 4. Range $2,168 to $2,620	2	4,938	20	44,490	50	112,200
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272					1	2,770
Grade 4. Range $2,020 to $2,469			1	2,020	1	2,093
Grade 3. Range $1,822 to $2,168	1	2,020	5	10,692	145	273,760
Grade 2. Range $1,690 to $2,020			1	1,690	17	29,852
Total permanent, departmental	73	192, 637	608	1,842,418	2,418	6, 213,363
Deduct lapses	18.7	80, 540	236.1	573, 744	1,121. 4	2, 796, 893
Net permanent, departmental (average number, net salary)	54.3	112,097	461.9	1,268, 674	1, 296. 6	3, 416, 470
Regular pay in excess of 52-week base		1,236		7,434		66,821
Night-work differential, departmental						29, 562
All personal services, departmental		113,333		1, 276,108		3, 512, 853
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Area supervisor					2	14,204
Grade 12. Range $5,905 to $6,863:						
Assistant area supervisor					74	436,304
Grade 11. Range $4,902 to $5,905:						
District supervisor					715	3, 419,167
Drainage supervisor					40	196,080
Grade 7. Range $3,397 to $4,150			169	607, 083	656	1, 983,096
Grade 6. Range $3,021 to $3,773					11,077	29, 298,387
Grade 5. Range $2,645 to $3,397			65	171,925	5,732	13, 597, 920
Grade 4. Range $2,394 to $2,845					1,500	3, 252,000
Grade 3. Range $2,168 to $2,620			1,038	2, 250,384		
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Drainage technician					4	19,608
Irrigation specialist					100	490,200
Grade 3. Range $4,150 to $4,902:						
Technical assistant					711	2,950,094
Total permanent, field			1,272	3,030,242	20,611	55,657,060
Deduct lapses			1,2	018.6 2,875,349	17,619.3	46,496,606
Net permanent, field (average number, net salary)			63.4	154,893	2,991.7	9,160,454
W. A. E. employment, field		4,666		15,824		2,300,000
Piece price rates, field						17,248,334
Regular pay in excess of 52-week base				475		29, 296
All personal services, field		4,666		171,192		28, 738,084
Personal services at rates prior to Public Law 900		117,999		1,447,300		32, 250,937
Cost of Public Law 900				208,428		1,415,139
01 Personal services		117,999		1,655,728		33,666,076

General Administration, Bureau of the Census—

General administration, Bureau of the Census: For expenses necessary for general administration, including temporary employees at rates to be fixed by the [Director of the Census] *Secretary of Commerce* without regard to the Classification Act; *and printing*

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BUREAU OF THE CENSUS—Continued

General Administration, Bureau of the Census—Continued

and binding; [tabulating cards and continuous form tabulating paper; $725,000] *$870,000. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$725,000** Estimate 1950, ° **$870,000**

« Includes $135,000 for activities previously carried under appropriations as follows:
"Seventeenth decennial census, Bureau of the Census" $115,000
"Printing and binding, Department of Commerce" 20,000
The amounts obligated in 1948 and 1949 for printing and binding are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1, 240,000	$725,000	$870,000
Proposed supplemental estimate due to pay increase		27,000	
Transferred from—			
"Census of manufactures, Bureau of the Census"	40, 839		
"Seventeenth decennial census"	25, 000	115,000	
Total available for obligation	1,305,839	867,000	870,000
Unobligated balance, estimated savings	-17,213		
Obligations incurred	1,288,626	867,000	870,000
Comparative transfer from "Printing and binding, Department of Commerce"	21,447	20,000	
Comparative transfer to "Current census statistics"	-405,197		
Total direct obligations	904,876	887,000	870,000
For Reimbursable Obligations			
Reimbursements for services performed	7,201		
Total obligations	912,077	887,000	870, 000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Direction and management	$75,323	$67, 500	$67, 500
2. Information	33,226	37, 500	37,500
3. General administrative services	504,076	444,405	418,614
Printing and binding (contract excluding duplicating)	21,447	20,000	20,000
4. Personnel administration	227, 209	208,133	207, 019
5. Budget planning and control	43,595	43,000	43,000
6. Within-grade salary advancement			10, 829
7. Pay increase, Public Law 900		66,462	65,538
Total direct obligations	904,876	887, 000	870,000
Reimbursable Obligations			
1. General administrative services	7,201		
Total obligations	912,077	887,000	870, 000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$773,336	$701, 516	$694, 576
Cost of Public Law 900		66,462	65, 538
02 Travel	3,433	7, 554	7,554
03 Transportation of things	46	963	963
04 Communication services	26,831	22, 476	22, 476
05 Rents and utility services	21,531	20,243	20, 243
06 Printing and binding	23, 560	21,454	21,454
07 Other contractual services	24,113	18, 543	18, 543
08 Supplies and materials	22,367	20, 763	13, 627
09 Equipment	9,489	7,026	5,026
13 Refunds, awards, and indemnities	170		
Total direct obligations	904,876	887,000	870,000
Reimbursable Obligations			
01 Personal services (at rates prior to Public Law 900)	4,710		
03 Transportation of things	7		
04 Communication services	1,654		
05 Rents and utility services	174		
07 Other contractual services	429		
08 Supplies and materials	227		
Total reimbursable obligations	7,201		
Total obligations	912,077	887,000	870,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Director	1	$10,000	1	$10,000	1	$10,000
Executive assistant to the director	1	9,975	1	9,975	1	10,000
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 14. Range $8,180 to $9,377:						
Budget officer	1	$8,180	1	$8,400	1	$8,514
Chief of division	1	8,180	1	8,479	1	8,704
Information assistant to the director	1	9,377	1	9,377	1	9,377
Grade 13. Range $7,102 to $8,060:						
Administrative analyst	1	7,102	1	7,207	1	7,342
Assistant budget officer	1	7,102	1	7,102		
Assistant division chief	1	7,140	1	7,342	1	7,522
Chief of division	1	7,102	1	7,342	1	7,462
Placement officer	1	7,102	1	7,207	1	7,342
Training specialist	1	7,102	1	7,207	1	7,342
Grade 12. Range $5,905 to $6,863:						
Administrative analyst	1	5,905	1	6,010	1	6,145
Assistant division chief	1	5,905	1	6,145	1	6,145
Budget analyst	1	5,905	1	5,905	1	6,025
Chief, finance and accounts	1	5,905	1	6,080	1	6,227
Employee relations assistant	1	5,905	1	5,905	1	6,105
Statistical summary specialist	1	6,863	1	6,863	1	6,863
Statistical visual presentation specialist	1	6,145	1	6,145	1	6,384
Training specialist	1	5,905	1	6,010	1	6,145
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	5,629	1	5,754	1	5,905
Chief, graphics	1	5,006	1	5,257	1	5,481
Chief, procurement and services	1	5,905	1	5,905	1	5,905
Employee relations assistant	1	5,905	1	5,905	1	5,905
Methods analyst	3	16, 287	3	16,461	3	16, 596
Statistical summary specialist	1	5,529	1	5,654	1	5,905
Grade 9. Range $4,150 to $4,902:						
Assistant chief, procurement and services	1	4,598	1	4,723	1	4,849
Budget analyst	3	13,703	1	4,386	1	4,511
Chief, microfilm laboratory	1	4,150				
Chief, publications	1	4,400	1	4,526	1	4,651
Chief, purchase and contracts	1	4,299	1	4,424	1	4,550
Chief, printing	1	4,275	1	4,400	1	4,526
Employee relations assistant	1	4,902	1	4,902	1	4,902
Personnel research aide	1	4,902	1	4,902	1	4,902
Position classifier	2	9,202	1	4,426	1	4,446
Secretarial assistant	2	9,553	2	9,804	2	9,804
Grade 8. Range $3,773 to $4,526	4	17,380	2	8,841	2	8,999
Grade 7. Range $3,397 to $4,150	25	92,200	19	71,330	17	64,906
Grade 6. Range $3,021 to $3,773	8	26,296	6	20,335	6	20,964
Grade 5. Range $2,645 to $3,397	34	94,144	27	81,810	27	83,771
Grade 4. Range $2,394 to $2,845	48	119,784	45	119,205	45	122, 259
Grade 3. Range $2,168 to $2,620	38	89,224	35	83,125	35	81, 702
Grade 2. Range $1,954 to $2,394	12	25,800	12	27,852	14	32,078
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Assistant director, demographic	1	10,000	1	10,000	1	10,000
Assistant director, economic	1	10,000	1	10,000	1	10,000
Grade 2. Range $3,397 to $4,150	1	3,397	1	3,523	1	3,523
Grade 2. Range $2,645 to $3,397	2	6,010	2	6,261	1	3,114
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	1	2,544	1	2,570	1	2,646
Grade 4. Range $2,020 to $2,469	2	4,938	3	7,2£7	3	7,257
Grade 3. Range $1,822 to $2,168	15	28,854	13	27,236	11	23,131
Grade 2. Range $1,690 to $2,020	6	11,262	3	6,008	1	2,020
Total permanent, departmental	239	786,878	208	715,483	202	702,852
Deduct lapses	5	15,219	6.6	16,817	3.4	11,167
Net permanent, departmental (average number, net salary)	234	771, 659	201.4	698,666	198.6	691, 685
Regular pay in excess of 52-week base		6,387		2,850		2,891
Personal services at rates prior to Public Law 900		778, 046		701, 516		694, 576
Cost of Public Law 900				66,462		65, 538
01 Personal services		778, 046		767, 978		760,114
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		773, 336		767, 978		760,114
Reimbursable obligations		4,710				
Total of foregoing schedule		778, 046		767, 978		760,114

Census of Business, Bureau of the Census—

[Census of business: For expenses necessary to collect, compile, and publish the 1949 census of business in accordance with the Act of June —, 1948 (Public Law —), including personal services at the seat of government; printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and personal services by contract or otherwise at rates to be fixed by the Director of the Census without regard to the Classification Act; $1,800,000, to be available July 1, 1948, and to remain available until December 31, 1951: *Provided,* That funds for administrative expenses may be transferred from this appropriation to the appropriation "General administration, Bureau of the Census".] *(Act of June 19, 1948, Public Law 671, Second Deficiency Appropriation Act, 1948.)*

Appropriated 1949, **$1,800,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$1,800,000	

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Proposed supplemental estimate due to pay increase		$153,000	
Total available for obligation		1,953,000	
Comparative transfer from "Seventeenth decennial census, Bureau of the Census"		425,136	
Total obligations		2,378,136	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		$1, 693, 463	
Cost of Public Law 900		153,000	
02 Travel!		168,430	
03 Transportation of things		9,522	
04 Communication services		21, 780	
05 Rents and utility services		32, 202	
06 Printing and binding		126,581	
07 O ther contractual services		139,172	
08 Supplies and materials		24, 760	
09 Equipment		9,226	
Total obligations		2, 378,136	

Census of Manufactures, Bureau of the Census—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$4,000,000		
Proposed supplemental estimate due to pay increase		$166,000	
Prior year balance available		1,958,594	
Transferred to "General administration, Bureau of the Census"	-40,839		
Total available for obligation	3,959,161	2,124,594	
Balance available in subsequent year	-1,958,594		
Total obligations	2,000,567	2,124,594	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,546,136	$1,481, 321	
Cost of Public Law 900		166,000	
02 Travel	154, 444	53,662	
03 Transportation of things	2,279	23,836	
04 C ommunication services	36,907	76,914	
05 Rents and utility services	11,390	86,219	
06 Printing and binding	98,053	80,956	
07 Other contractual services	107,775	124,472	
08 Supplies and materials	28,458	18,376	
09 Equipment	15,125	12,838	
Total obligations	2,000,567	2,124,594	

Working Fund, Department of Commerce, Bureau of the Census—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$180,661	$155,702	
Advanced from—			
Department of the Army	27,622		
Department of Commerce, Bureau of Foreign and Domestic Commerce	5,835		
Civil Aeronautics Board	35,663		
Federal Security Agency, United States Public Health Service	12,775		
Department of Agriculture	20, 219		
Housing and Home Finance Agency	2,500		
Federal Power Commission	3,369		
Department of Labor	2,500		
National Capitol Park and Planning Commission	10,650		
Executive Office of the President	3,300		
National Security Resources Board	50,000		
Total available for obligation	355,094	155, 702	
Balance available in subsequent year	-155,702		
Carried to surplus fund, Public Law 89	-11,657		
Total obligations	187,735	155,702	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$67,226	$114,202	
Cost of Public Law 900		16,244	
04 C ommunication services	28	22	
05 Rents and utility services	10,324	19,927	
06 Printing and binding	3,350	5,025	
07 Other contractual services	23	22	
08 Supplies and materials	$281	$260	
13 Refunds, awards, and indemnities	106,503		
Total obligations	187,735	155,702	

Total, Bureau of the Census, annual specific appropriations:
Appropriated 1949, **$10,403,000** Estimate 1950, **$76,725,000**

Trust account:

Special Statistical Work, Census, Trust Fund—

For expenditures from payments made by individuals, corporations, etc., for special statistical studies (49 Stat. 293).

Appropriated (estimate) 1949, **$225,000** Estimate 1950, **$225,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$234,914	$225,000	$225,000
Prior year balance available	59,271	89,585	
Total available for obligation	294,185	314,585	225,000
Balance available in subsequent year	-89,585		
Total obligations	204,600	314,585	225,000
OBLIGATIONS BY OBJECTS			
01 Personal services.	$186,904	$288,987	$205, 538
03 Transportation of things	106	148	113
04 Communication services	1,116	1,628	1,238
05 Rents and utility services	1,709	2,486	1,890
06 Printing and binding	1,270	1,835	1,395
07 Other contractual services	4,290	6,185	4,702
08 Supplies and materials	1,946	2,930	2,227
09 Equipment	79		
13 Refunds, awards, and indemnities	7,180	10,386	7,897
Total obligations	204,600	314,585	225,000
DETAIL OF PERSONAL SERVICES			
01 Personal services (W. A. E. employment, departmental)	$186,904	$288,987	$205, 538

Working Fund, Commerce, Census, Trust Fund—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$31	$6,804	
Advanced from—			
Institute of Inter-American Affairs	5,246		
Department of Agriculture	1,950		
Housing and Home Finance Agency	21,305		
Total available for obligation	28,532	6,804	
Balance available in subsequent year	-6,804		
Total obligations	21, 728	6,804	
OBLIGATIONS BY OBJECTS			
01 Personal services...	$1, 703	$6,804	
13 Refunds, awards, and indemnities	20,025		
Total obligations	21, 728	6,804	

CIVIL AERONAUTICS ADMINISTRATION

Salaries and Expenses, Civil Aeronautics Administration—

Salaries and expenses: For necessary expenses of the Civil Aeronautics Administration in carrying out the provisions of the Civil Aeronautics Act of 1938, as amended (49 U. S. C. 401), and other Acts incident to the enforcement of safety regulations; maintenance and operation of air navigation facilities and air traffic control; furnishing advisory service to States and other public and private agencies in connection with the construction or improvement of airports and landing areas; and the disposal of surplus airports; including personal services in the District of Columbia; hire of aircraft (not exceeding $395,000); the operation and maintenance of [two hundred and twenty-six] *eighty-five* aircraft [, but not more than eighty-five Government-owned aircraft shall be

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CIVIL AERONAUTICS ADMINISTRATION—Continued

Salaries and Expenses, Civil Aeronautics Administration—Con.

maintained or operated by the Civil Aeronautics Administration after September 30, **1948];** *printing and binding;* contract stenographic reporting services; fees and mileage of expert and other witnesses; examination of estimates of appropriations in the field; purchase (not to exceed [one hundred and **fifty]** *eighty-nine, for replacement only)* and hire of passenger motor vehicles; purchase and repair of skis and snowshoes; and salaries and traveling expenses, *together with tuition (not to exceed $20,000) and other contractual expenses in connection therewith,* of employees detailed to attend courses of training conducted by the Government or other organizations serving aviation; **[$82,451,000]** *$97,437,000,* and the Departments of the Air Force, Army and Navy, are authorized to transfer to the Civil Aeronautics Administration without charge, *subject to the approval of the Bureau of the Budget, aircraft (for replacement only),* aircraft engines, parts, flight equipment, and hangar, line, and shop equipment surplus to the needs of such Departments: *Provided,* That there may be credited to this appropriation, funds received from States, counties, municipalities, and other public authorities for expenses incurred in the maintenance and operation of airport traffic control towers [: *Provided further,* That the War Assets Administrator, acting for and on behalf of the Reconstruction Finance Corporation, is authorized and directed to transfer to the United States without reimbursement or transfer of funds, legal title to a certain tract of land and improvements thereon at Los Angeles, California, covered by lease dated January 1, 1947, between the Civil Aeronautics Administration and the Reconstruction Finance Corporation and heretofore designated by that Corporation as Plancor 890 and declared surplus to the needs of that Corporation, and to transfer such property to the control and jurisdiction of the Federal Works Agency (Public Buildings Administration): *Provided further,* That the Civil Aeronautics Administration is authorized to transfer to the Departments of the Air Force, Army and Navy, without charge, aircraft, aircraft engines, parts, flight equipment and hangar line and shop equipment]. *(SO U. S. C. App. 1622 (q); Convention on International Civil Aviation Treaty dated Apr. 4, 1947; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$82,451,000** Estimate 1950, [a] **$97,437,000**

[a] Includes $212,000 for activities previously carried under "Printing and binding, Department of Commerce." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$72,962,768	$82,451,000	$97,437,000
Proposed supplemental estimate due to pay increase		4,750,000	
Transferred from—			
"Establishment of air navigation facilities, Civil Aeronautics Administration"	321,750	648,471	804,000
"Air navigation development, Civil Aeronautics Administration"			56,600
"Federal-aid airport program, Federal Airport Act, Civil Aeronautics Administration"	176,000	216, 375	625, 500
"Construction of public airports, Alaska, Civil Aeronautics Administration"		100,000	100,000
Transferred to "Salaries and expenses, Office of Secretary of Commerce"	-750,000		
Total available for obligation	72, 710, 518	88,165,846	99,023,100
Unobligated balance, estimated savings	-616,490		
Obligations incurred	72,094,028	88,165,846	99,023,100
Comparative transfer to be comparable to cash transfer in 1950 from "Federal-aid airport program, Federal Airport Act, Civil Aeronautics Administration"	86,184	243,962	
Comparative transfer from "Printing and binding, Department of Commerce"	190,083	228,000	
Total direct obligations	72, 370, 295	88, 637,808	99,023,100
For Reimbursable Obligations			
Reimbursements for services performed	391,616	127,651	127,660
Payments received from non-Federal sources	28,276		
Total reimbursable obligations	419,892	127,651	127, 660
Total obligations	72,790,187	88, 765, 459	99,150, 760
OBLIGATIONS BY ACTIVITIES			
Direct obligations			
1. Airport development	$268,462	$569, 881	$748, 563
2. Aviation safety	9,124,764	10,860,083	11,002,824
3. Operation of Federal airways system	$54,054,019	$61, 247, 797	$69,820,984
4. Operation of aircraft	1, 587,145	2,180, 508	2,535,700
5. Aviation information	253, 659	248,847	241,582
6. Aviation training	92,401	126,809	110,271
7. Administrator and staff	1,112,880	1,269,685	1,281,700
8. Business management	3, 572,714	4,598,343	4,807, 813
9. Interfunctional	2,101, 733	2,194,809	2,682, 275
10. Air coordinating committee	12,435	19,300	18,250
11. Printing and binding (contract excluding duplicating)	190,083	228,000	232,000
12. Pay increase, Public Law 900		5,093, 746	5, 541,138
Total direct obligations	72,370, 295	88,637,808	99,023,100
Reimbursable Obligations			
1. Aviation safety	5,963		
2. Operation of Federal airways system	260,235	124,685	124,685
3. Operation of aircraft	69, 284		
4. Aviation information	175		
5. Aviation training	200		
6. Administrator and staff	5,582		
7. Business management	3,885	2,645	2,645
8. Interfunctional	3,140		
9. A ir coordinating committee	71,428		
10. Pay increase, Public Law 900		321	""330
Total reimbursable obligations	419,892	127,651	127,660
Total obligations	72, 790,187	88, 765, 459	99,150,760
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$50, 319,390	$61,056, 948	$67,922, 589
Cost of Public Law 900		5,093,746	5,541,138
02 Travel	2,495,467	3,542,934	3,754,676
03 Transportation of things	781,107	1,054,975	1,196,996
04 Communication services	4, 971,194	5,800, 748	7,136,668
05 Rents and utility services	2,385,334	2,846,657	3,424,710
06 Printing and binding	190,083	228,000	232,000
07 O ther contractual services	2, 576,470	2,261,640	2,411,690
08 Supplies and materials	5,616,474	4, 501, 231	5,270,959
09 Equipment	3,029,457	2, 250,929	2,131,674
13 Refunds, awards, and indemnities	5,319		
Total direct obligations	72,370, 295	88, 637, 808	99,023,100
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	96,060	2,645	2,645
Cost of Public Law 900		321	330
02 Travel	2,317		
03 Transportation of things	6,066		
04 C ommunication services	1,819	508	508
05 Rents and utility services	6,780	2,800	2,800
07 Other contractual services	36,357	2,400	2,400
08 Supplies and materials	267, 565	118,977	118,977
09 Equipment	2,928		
Total reimbursable obligations	419,892	127,651	127,660
Total obligations	72,790,187	88,765,459	99,150,760

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. $10,000 and over:						
Administrator	1	$10,000	1	$12,000	1	$12,000
Grade 15. Range $9,975 to $10,000:						
Deputy administrator	2	19,975	2	20,000	2	20,000
Assistant administrator	3	29,975	3	30,000	2	20,000
Executive assistant to the administrator			1	9,975	1	10,000
Special assistant to the administrator			1	9,975	1	10,000
Director	3	29,950	3	30,000	2	20,000
Chief, technical mission	1	10,000	1	10,000	1	10,000
Chief, International Civil Aviation Organization officer			1	9,975	1	10,000
Executive secretary	1	9,975				
Grade 14. Range $8,180 to $9,377:						
Assistant to administrator	1	8,180				
Deputy assistant administrator	1	8,479	1	8,479	1	8,778
Director	4	33,772	5	42,060	5	41,961
Deputy director	1	8,180	1	8,479	1	8,479
Deputy, International Civil Aviation Organization coordinator	1	8,180	1	8,330	1	8,479
Chief, international services	1	8,479	1	8,778	1	8,778
Chief of division	9	75,095	6	50,285	5	42,156
Program planning officer	1	8,180	1	8,479	1	8,479
Executive secretary			1	8,180	1	8,214
Assistant executive secretary	1	8,479				
Regional operations counselor	1	8,479	1	8,479		
International Civil Aviation Organization coordinator			1	8,180	1	8,180
International Civil Aviation Organization officer			1	8,180	1	8,180
Specialist	4	33,338	8	66,574	8	66,838
Adviser, international air traffic control standards	1	8,180				

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DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued 1						
Grade 14. Range $8,180 to $9,377—Con.						
Liaison officer	2	$16,659	2	$16,958	2	$16,958
Chief communications officer			1	8,479	1	8,479
Division secretary	3	24,738				
Administrative officer	1	8,479	1	8,479	1	8,778
Grade 13. Range $7,102 to $8,060:						
Assistant to administrator			1	7,102	1	7,342
Executive assistant	3	21,458	2	14,637	2	14, 728
Director			1	7,102	1	7,342
Liaison officer	1	7,342				
Regional operations counselor	1	7,581	1	7,820		
Deputy, international service officer			1	7,102	1	7,102
Deputy, Air Coordinating Committee, liaison representative	1	7,102	1	7,342	1	7,342
Specialist	23	167,715	27	196,688	29	212, 433
Project auditor	4	29, 252	3	22,026	2	15,102
Assistant director	4	29,252	4	29, 368	4	29, 508
Chief of division	11	80,261	10	73,180	10	74, 940
Disposal sales officer			1	7,102		
International service officer			1	7,102	1	7,342
Agent	5	36,270	5	36,475	5	36,930
Engineer	5	36,270	5	36,716	5	36,954
Administrative officer	2	14,204				
Grade 12. Range $5,905 to $6,863:						
Assistant director			1	5,905	1	5,905
Chief of division	1	6,145	1	6,145	1	6,384
Assistant chief of division	4	24,464	4	24,580	4	24,780
Chief of section	1	6,383			2	11,810
Operations officer	1	6,145				
Procurement officer			3	17, 715	3	17,715
Specialist	17	103, 249	18	110,038	18	111,231
Aircraft specialist	3	18,822	3	19,403	3	19, 642
Analyst	8	48,928	11	66,875	11	67, 695
Project auditor			1	5,905	1	5,905
Agent	3	18,171	3	18, 294	3	18, 564
International service officer			2	11,810	2	11,810
Training officer	1	6,145	1	6,145	1	6,384
Administrative officer	6	36,277	6	36,353	5	30,841
Grade 11. Range $4,902 to $5,905:						
Administrative officer	10	51,440	9	45, 580	9	46,761
Agent	3	15,180	3	15,309	3	15,591
Chief of division	3	15,459	3	15,459	4	20,361
Chief of section	4	20,612	4	20,863	4	21,185
Specialist	2	10,056	2	10,056	1	5,405
Analyst	12	61,836	12	61,836	12	62,338
Liaison officer	3	16,459	2	11,306	1	5,404
Executive assistant	1	4,902	1	5,153	1	5,153
Accountant	1	4,902	1	5,153	1	5,153
Placement officer	3	14, 706	4	19,608	4	20,507
Executive secretary, employee awards	1	4,902	1	4,902	1	5,153
Employee relations assistant			1	4,902	1	4,902
Assistant to personnel officer	1	4,902	1	4,902	1	5,153
Field coordinator	1	4,902	1	4,902	1	5,153
Grade 10. Range $4,526 to $5,278:						
Chief of division	1	4,744	1	4,806	1	4,900
Assistant chief of division			2	9,052	2	9,200
Administrative officer	3	14,146	3	14, 360	3	14, 675
Grade 9. Range $4,150 to $4,902:						
Assistant to director	1	4,400				
Chief of division	2	8,675	4	17,100	4	17, 350
Chief of section	8	34,960	10	43, 430	10	43,680
Assistant chief of section	2	8,750	2	8,875	2	9,000
Analyst	13	56,812	12	52,344	11	47, 908
Specialist	2	8,800	7	29, 250	7	30,055
Information assistant	5	21,750	2	8,615	2	8,865
Placement officer	1	4,275	2	8,550	2	8,800
Training assistant	1	4,400	1	4,525	1	4,650
Employee relations assistant	1	4,400				
Claims examiner	3	13,100	2	8,425	2	8,675
Chief of unit			2	8,300	2	8,550
Administrative assistant	17	72, 917	15	64,691	15	65,791
Grade 8. Range $3,773 to $4,526	7	27, 307	7	27,896	7	28,429
Grade 7. Range $3,397 to $4,150	65	232,535	75	269,912	75	273,444
Grade 6. Range $3,021 to $3,773	43	136,144	40	128, 217	38	124, 223
Grade 5. Range $2,645 to $3,397	197	553,968	203	574,730	203	583, 507
Grade 4. Range $2,394 to $2,845	324	812,426	327	827,321	328	835,120
Grade 3. Range $2,168 to $2,620	144	329,603	136	311,280	135	312,057
Grade 2. Range $1,954 to $2,394	14	29,012	14	28,829	14	29, 423
Grade 1. Range $1,756 to $2,168	1	1,888	1	1,954	1	2,020
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Assistant administrator	3	30,000	3	30,000	2	20,000
Deputy administrator	1	10,000				
General counsel	1	10,000	1	16,666	1	16,666
Coordinator	1	9,975				
Consultant	2	19,950	1	10,000	1	10,000
Director	7	69,975	7	70,000	5	50,000
Grade 7. Range $8,180 to $9,377:						
Assistant administrator	1	9,377	1	9,377	1	9,377
Deputy assistant administrator	4	33,480	4	33,688	4	34,140
Assistant to administrator	1	8,180	1	8,479	1	8,679
Adviser	4	33,290	3	25,266	3	25,605
Director	1	8,478	1	8,778	1	8,778
Deputy director	1	8,180	1	8,479	1	8,479
Assistant director	4	33,480	4	33,688	4	34,140
Executive assistant	1	8,180	1	8,479	1	8,479
Chief of division	8	66, 960	9	75, 626	9	76,560
Aircraft control officer	1	9,377	1	9,377	1	9,377
Chief of staff			1	8,180	1	8,180
Chief of section	4	33,338				
Technical assistant	1	8,180				
Medical officer	1	8,479	1	8,479	1	8,778
Biotechnologist	1	8,180	1	8,479	1	8,479
Physiologist	1	8,479	1	8,479	1	8,778
Psychologist	1	8,479	1	8,479	1	8,778

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Professional service—Continued						
Grade 7. Range $8,180 to $9,377—Con.						
Assistant general counsel	1	$8,479	1	$8,479	1	$8,778
Attorney			3	24,540	3	24,540
Coordinator	1	8,180				
Liaison officer	2	16,360	2	16,609	2	16, 634
Engineer	4	34,045	9	75,094	9	75, 269
Grade 6. Range $7,102 to $8,060:						
Assistant aircraft control officer	1	7,342	1	7,581	1	7,581
Chief of division			1	7,342	4	28, 648
Coordinator	2	14, 508	4	28,987	4	29,383
Specialist	32	231, 978	33	240,156	33	243,156
Assistant chief of division	1	7,102	1	7,342	1	7,342
Chief of section	21	152,386				
Assistant liaison officer	1	7,342	1	7,342	1	7,581
Executive secretary			1	7,102	1	7,342
Technical assistant	2	14, 513				
Economic consultant	1	7,102	1	7, 342	1	7,342
Attorney	3	21, 786			3	21,306
Engineer	23	166, 661	55	399, 580	55	402,199
Pilot	1	7, 342	1	7,342	1	7,581
Medical officer	1	7,342	1	7,342	1	7,581
Agent	1	7,342	1	7,342	1	7, 581
Statistician	1	7, 581	1	7, 581	1	7,821
Educationist	1	7,102	1	7,102	1	7,342
Research associate			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Specialist	24	145,782	25	153, 227	25	155, 284
Engineer	39	236,180	55	334, 306	54	331, 601
Technologist	1	5,905	1	6,144	1	6,144
Agent	3	17,955	3	18,195	3	18, 435
Attorney	5	30,245	6	36, 650	3	18, 432
Consultant	2	12,571				
Statistician	1	6,145	1	6,384	1	6,384
Assistant deputy coordinator			1	5,905	1	6,384
Educationist	1	6,145	1	6,384	1	6,384
Assistant chief of section	5	30,297				
Pilot	2	12,842	2	13,381	2	13,659
Inspector					1	5,905
Grade 4. Range $4,902 to $5,905:						
Specialist	3	14,864	2	10,164	2	10,292
Engineer	19	96,211	23	117,047	22	113,553
Attorney	5	25,762	3	16,458	3	16,708
Educationist			1	4,902	1	4,902
Inspector	1	4,902	1	5,153		
Operations officer	1	4,902				
Grade 3. Range $4,150 to $4,902:						
Specialist	2	8,584	2	8, 753	2	8,967
Engineer	3	12, 917	3	13,475	3	13,157
Chief librarian	1	4,400	1	4,526	1	4,651
Statistician	3	13,150	4	17,675	4	18,175
Analyst	1	4,400	1	4,526	1	4,526
Attorney	2	9,554	6	26,404	6	26,404
Cartographer	1	4,150	1	4,275	1	4,400
Grade 2. Range $3,397 to $4,150	5	17,394	7	24,277	7	24, 903
Grade 1. Range $2,645 to $3,397	5	14,299	3	8,249	3	8,624
Subprofessional service:						
Grade 8. Range $3,397 to $4,150			1	3,542	1	3,575
Grade 7. Range $3,021 to $3,773	1	3,146	2	6,417	2	6,668
Grade 6. Range $2,645 to $3,397	1	2,804	1	2,848	1	2,943
Grade 3. Range $1,954 to $2,394	1	2,020	1	2,086	1	2,168
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	3	6,444	3	6,399	3	6,500
Grade 3. Range $1,822 to $2,168	13	25,251	11	21,164	11	21,200
Grade 2. Range $1,690 to $2,020	14	25,284	15	26,778	15	27,000
Total permanent, departmental	1,366	5,686,493	1,424	6,051,981	1,414	6,045,653
Deduct:						
Lapses	115.7	601,619	83.2	354, 734	73.3	346, 527
Portion of salaries shown above paid from other accounts	37.8	113,484	28.9	86,949	9.7	29,222
Net permanent, departmental (average number, net salary)	1,212.5	4,971,390	1,311.9	5,610,298	1,331	5, 669, 904
Temporary employment, departmental				7,783		7,071
W. A. E. employment, departmental		9,478		12,074		12,074
Regular pay in excess of 52-week base		40,044		23,094		22,622
Overtime and holiday pay, departmental		15,179		7,082		8,000
Night-work differential, departmental		102		332		
All personal services, departmental		5,036,193		5,660,663		5,719,671
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Regional administrator	9	89,950	9	90,000	9	90,000
Director	1	9,975	1	10,000	1	10,000
Grade 14. Range $8,180 to $9,377:						
Assistant regional administrator	9	75,415	12	101,155	12	102,190
Foreign staff officer	2	16,556	3	25,056	3	25, 299
Superintendent	9	74,963	9	75,114	9	75, 411
Executive officer	9	75,123	9	76,473	9	77,823
Grade 13. Range $7,102 to $8,060:						
Assistant to regional administrator	4	29,128	3	22,506	3	22,866
Executive officer	1	7,342	1	7,342	1	7,581
Chief of division	22	159, 454	22	159,980	25	182, 360
Adviser	1	7,102	48	347,712	27	196,022
Agent	20	143, 527	48	347,659	48	350,460
Grade 12. Range $5,905 to $6,863:						
Executive officer	1	5,905	1	6,145	1	6,145
Air route traffic controller					31	183,055
Chief of division	48	290,341	~50"	305,690	46	286,640
Airport traffic controller					18	106,290
Chief of section	35	211,899			7	42,055

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CIVIL AERONAUTICS ADMINISTRATION—Continued

Salaries and Expenses, Civil Aeronautics Administration—Con.

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 12. Range $5,905 to $6,863—Con.						
Aircraft communicator					11	$64,955
Specialist			63	$382,473	63	384,552
Adviser	36	$215,316				
Agent	108	645,782	96	581,828	96	588,138
Aircraft operations officer	1	6,145	1	6145	1	6,384
Basic flight instructor	3	17,943	3	6,145	3	18,330
Inspector	3	18,346	2	18,141	2	12,220
Airport operations officer			6	12,094 36,680		
Station manager	5	29,525	6	29,525	6	35,620
Chief administrative service branch	1	5,905	1	6,145	1	6,145
Chief of procedures	1	6,145	1	6,145	1	6,384
Project auditor	1	6,145	10	59,290	17	100,435
Grade 11. Range $4,902 to $5,905:						
Chief of division	18	91,872	8	41,724	8	42,394
Assistant chief of division	14	70,616	7	35,672	7	35,798
Agent	143	712,426	132	666,600	132	675,180
Inspector	7	34,874	7	35,350	7	35,805
Engineer	1	4,902	1	5,153	1	5,153
Instructor	2	9,964	2	10,100	2	10,230
Airport disposal representative			4	20, 733		
Station manager	4	19,608	4	19,608	14	68,788
Air route traffic controller	10	50,512	14	70,952	130	637,260
Aircraft communicator	11	55,564	11	55,780	17	83,334
Specialist	81	409,151	121	613,514	121	617,576
Analyst	18	90,850	15	76,052	15	76,710
Airport traffic controller					172	843,144
Assistant superintendent maintenance	1	5,153	1	5,153		
Chief materials and supplies	1	5,404	1	5,404		
Accountant	1	5,153	1	5,153	1	5,404
Consultant					14	70,378
Chief of section	14	70,485	17	86,686	17	88,638
Administrative officer	1	5,153	3	14,973	3	15,342
Claims examiner			1	4,902	1	4,902
Project auditor					1	4,902
Grade 10. Range $4,526 to $5,278:						
Superintendent	2	9,364	2	9,614	2	9,482
Chief of division			1	4,526	1	4,651
Chief of section	1	4,777	2	9,333	2	9,482
Instructor	4	18,634	4	18, 783	4	18, 957
Administrative officer	1	4,526	1	4,651	1	4,651
Air route traffic controller	35	163,631	37	173,571	540	2,444,040
Aircraft communicator	15	70,128	36	168,912	31	144,485
Airport traffic controller	2	9,350	2	9,384	754	3,412,604
Grade 9. Range $4,150 to $4,902:						
Chief of division			1	4,150	1	4,275
Assistant chief of division	19	82,728	13	57, 558	12	54, 282
Chief of section	16	68,656	10	43, 440	10	44, 610
Assistant chief of section			1	4,150	1	4,150
Analyst	24	103,124	10	42, 702	10	43,900
Air route traffic controller	109	468,618	149	643,084		
Aircraft communicator	516	2,218,404	539	~2,328, 281	535	2,327,468
Airport traffic-controller	148	636,287	*V7l'*	738,036	326	1,352,900
Inspector	9	38,619	15	63,996	15	65,843
Chief materials and supplies	1	4,150				
Storekeeper	1	4,275	1	4,275	1	4,400
Placement officer	4	17,164	3	13,032	3	13,407
Warehouse manager	8	34,328	8	35, 328	8	34,888
Traffic supervisor	1	4,275	1	4,275	1	4,400
Personnel assistant			7	29,050	7	29,925
Administrative assistant	2	8,582	14	58, 407	15	63,057
Chief of shop	9	38,725	8	34, 632	8	34,901
Instructor	4	16,986	3	12,885	3	13,089
Grade 8. Range $3,773 to $4,526	947	3, 714,324	1,275	5,022, 533	857	3,301,850
Grade 7. Range $3,397 to $4,150	3,584	12, 710, 334	4,059	14, 465,827	3,964	14,053,532
Grade 6. Range $3,021 to $3,773	883	2,799,804	949	3,027,096	484	1,533,783
Grade 5. Range $2,645 to $3,397	980	2, 732,947	1,305	3,667,886	732	2,087,423
Grade 4. Range $2,394 to $2,845	572	1,414,979	720	1,804,345	758	1,916,280
Grade 3. Range $2,168 to $2,620	530	1,197, 339	588	1, 344,464	557	1, 287, 579
Grade 2. Range $1,954 to $2,394	60	121,883	56	114,655	51	105,728
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Assistant regional administrator	1	8,329				
Superintendent	48	398,587	48	401,593	41	344,361
Regional legal counsel			9	73,860	9	74,700
Chief of staff	1	8,180	1	8,479	1	8,479
Chief standardization facility	1	8,180	1	8,479	1	8,479
Grade 6. Range $7,102 to $8,060:						
Assistant to regional administrator	11	80,234	12	88,236	12	89,786
Regional legal counselor	9	65,358				
District counselor	6	43,068	5	36, 220	5	36, 535
Superintendent	2	14,356	3	21, 732	3	21,921
Assistant superintendent	1	7,102	1	7, 342	1	7,342
Chief of division	74	531,248	75	543, 142	75	547,985
Agent	102	732,156	120	869, 280	120	876,840
Inspector	5	36,256	7	51, 548	7	51,824
Medical officer	10	71, 780	10	72, 440	10	73,070
Engineer	45	326,305	60	434, 127	60	436,566
Chief of staff	16	116,020	16	117, 492	16	117,852
Chief of section			1	7, 342	1	7,342

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Professional service—Continued						
Grade 5. Range $5,905 to $6,863:						
Engineer	244	$1,459,568	321	$1,940,546	339	$2,065,309
Inspector	17	102,849	18	112,064	25	154,090
Medical officer	2	11,962	3	18,141	3	18,333
Service representative	9	53,829	8	48,376	8	48,336
Chief of section	1	5,905	1	6,145	1	6,145
Chief of shop			1	5,905	1	6,145
Assistant educationist			1	5,905	1	5,905
Navigator radio operator	1	6,145	1	6,145	1	6,384
Grade 4. Range $4,902 to $5,905:						
Chief of division	1	4,902	1	5,153	1	5,153
Agent	133	662,606	106	533,074	106	542,190
Engineer	126	634.147	141	712. 573	125	638, 650
Attorney			5	24, 510	5	25,135
Inspector	77	388,944	148	747, 512	178	899,611
Technician	11	55, 563	1	4,902	1	5,153
Instructor			1	4,902	1	5,153
Specialist	6	30, 307				
Coordinator and liaison officer	21	106,076	19	95,870	19	96,510
Chief of shop			1	4,902	1	4,902
Chief of section	8	40,410				
Chief airborne electronics	1	4,902	1	5,153	1	5,153
Grade 3. Range $4,150 to $4,902:						
Chief of section					7	29,925
Engineer	125	536,983	113	485,406	128	551, 787
Foreman of shop			1	4,275	1	4,400
Maintenance technician	658	2, 831, 691	855	3, 657, 824	837	3, 611, 607
Radio crystal technician	1	4,150	1	4,275	9	37,475
Nurse	1	4,275	1	4,400	1	4,525
Grade 2. Range $3,397 to $4,150	20	70,920	23	81,420	59	209,010
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	545	1,932, 535	640	2, 265, 390	710	2, 524, 560
Grade 7. Range $3,021 to $3,773	258	814, 236	292	923, 791	319	1, 015,429
Grade 6. Range $2,645 to $3,397	9	25,004	4	11,003	3	8,373
Grade 5. Range $2,394 to $2,845	2	4,882	5	12,478	3	7,560
Grade 4. Range $2,168 to $2,620	2	4,412	1	2,319	1	2,394
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	397	1, 504, 030	366	1, 380,955	382	1, 449,407
Grade 9. Range $3,272 to $4,024	130	443,715	127	431,036	148	502,259
Grade 8. Range $2,896 to $3,648	134	402,127	152	459,083	199	598,510
Grade 7. Range $2,695 to $3,272	69	192,065	101	283, 590	106	297,605
Grade 6. Range $2,469 to $2,921	79	204, 585	141	365. 611	145	378,957
Grade 5. Range $2,244 to $2,695	7	16,124	10	23,081	10	23,261
Grade 4. Range $2,020 to $2,469	33	68,030	45	94, 426	35	74,001
Grade 3. Range $1,822 to $2,168	59	111, 119	58	109, 919	55	106,465
Grade 2. Range $1,690 to $2,020	3	5,518	10	18,050	10	18,451
Total permanent, field	12, 666	47,699,135	14, 838	56, 091, 090	15,155	59,436,172
Deduct:						
Lapses	1,764.3	6,329, 548	1, 436. 9	5,378,782	806.6	3,076,837
Portion of salaries shown above paid from other accounts	115.7	362,640	31.9	118, 753	2.8	13,616
Net permanent, field (average number, net salary)	10, 786	41,006,947	13, 369. 2	50, 593, 555	14,345.6	56,345,719
Temporary employment, field				8,812		8,812
Part-time employment, field		196, 724		202, 736		220,110
W. A. E. employment, field		618, 369		649, 815		726, 636
Regular pay in excess of 52-week base		359, 959		190, 952		220, 539
Overtime and holiday pay, field		1, 076, 680		984, 587		1, 295, 389
Living and quarters allowance, field		74, 452		133,100		103, 945
Night-work differential, field		775, 921		986, 511		1, 299,870
Additional pay for service abroad, field		1, 483, 085		1, 893, 367		2, 260,023
All personal services, field		45, 592,137		55, 643.435		62,481,043
Total departmental and field		50, 628,330		61, 304; 098		68,200,714
Deduct charge for quarters and subsistence furnished		212, 880		244, 505		275, 480
Personal services at rates prior to Public Law 900		50, 415,450		61,059, 593		67,925,234
Cost of Public Law 900				5,094,067		5,541,468
01 Personal services		50, 415,450		66,153,660		73,466,702
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		50,319,390		66,150, 694		73,463,727
Reimbursable obligations		96,060		2,966		2,975
Total of foregoing schedule		50,415,450		66,153,660		73,466,702

[Hereafter the salary of the Administrator of the Civil Aeronautics Administration shall (unless increased to a higher amount by other law enacted either prior or subsequent to this Act) be at the rate of $12,000 per annum.] *{Second Deficiency Appropriation Act, 1948.)*

Establishment of Air-Navigation Facilities, Civil Aeronautics Administration—

Establishment of air-navigation facilities: For the acquisition and establishment by contract or purchase and hire of air-navigation facilities, including **the equipment of additional** civil airways for day

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and night flying; the construction of additional necessary lighting, radio, and other signaling and communicating structures and apparatus; the alteration and modernization of existing air-navigation facilities; the acquisition of the necessary sites by lease or grant; the construction and furnishing of quarters and related accommodations for officers and employees of the Civil Aeronautics Administration and the Weather Bureau stationed at remote localities not on foreign soil where such accommodations are not otherwise available; personal services in the District of Columbia; [and] purchase (not to exceed [fifteen] *twenty)* and hire of passenger motor vehicles; **£$10,099,000,]** *printing and binding; and not to exceed $200,000 for emergency repairs and replacement of facilities damaged by fire, flood, or storm; $23,650,000, of which $8,000,000 is for liquidation of obligations incurred under authority heretofore granted to enter into contracts for the foregoing purposes;* and, in addition, the Civil Aeronautics Administration is authorized to enter into contracts and incur obligations for purposes contained in this paragraph in an amount not exceeding **[$12,000,000]** *$26,600,000: Provided,* That *authority heretofore granted under this head to enter into contracts for such purposes may be exercised until June SO, 1950: Provided further, That* the consolidated appropriation under this head for the *next preceding* fiscal year [1948] is hereby consolidated with and made a part of this appropriation to be disbursed and accounted for as one fund [and to remain available until June 30, 1949: *Provided further,* That not to exceed $200,000 of this appropriation shall be available for emergency repair and replacement of facilities damaged by fire, flood, or storm, not to exceed $125,000 may be transferred to the appropriation "Salaries and expenses, Civil Aeronautics Administration", for necessary expenses in connection with the transportation by air to and from and within the Territories and possessions of the United States of materials and equipment secured under this appropriation, and not to exceed $578,000 may be transferred to the appropriation "Salaries and expenses, Civil Aeronautics Administration/' for necessary administrative costs; and] -*.Provided further, That transfers may be made from this appropriation to the appropriation "Salaries and expenses, Civil Aeronautics Administration," for costs of maintenance and operation of aircraft for initial flight checking of facilities established under this appropriation (not to exceed $871,000); for necessary expenses in connection with the transportation by air to and from and within the Territories of the United States of materials and equipment secured under this appropriation (not to exceed $125,000); and for necessary administrative costs (not to exceed $433,000): Provided further, That* the Departments of the Army, Navy, and Air Force are authorized during the *current* fiscal year [1949] to transfer without charge, subject to the approval of the Bureau of the Budget, air navigation and communication facilities, including appurtenances thereto, to the Civil Aeronautics Administration.

[Establishment of air-navigation facilities: In addition to the contract authorization previously granted under this head in the Department of Commerce Appropriation Act, 1949, the Civil Aeronautics Administration is authorized to enter into contracts and incur obligations prior to July 1, 1949, for the purposes therein specified, in an amount not to exceed $341,499.] *(49 U. S. C. 175, 451, 462; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949; Second Deficiency Appropriation Act, 1948.)*

Appropriated 1949, $10,099,000 Estimate 1950, $23,650,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
For Direct. Obligations			
Appropriation or estimate	$11,149,066	$10,099,000	$23,650,000
Applied to contract authorization			-8,000,000
Net appropriation available for obligation	11,149,066	10,099,000	15, 650, 000
Contract authorization		12,341,499	26, 500, 000
Prior year balance available (contract authorization)			2, 200,000
Prior year balance reappropriated	11, 337, 759	6, 098,924	1,000,000
Transferred to "Salaries and expenses, Civil Aeronautics Administration"	-321, 750	-648, 471	-804, 000
Total available for obligation	22,165, 075	27, 890, 952	44, 546,000
Balance available in subsequent year (contract a uthorization)		-2,200,000	-4,200,000
Balance reappropriated for subsequent year	-6,098,924	-1,000,000	
Total direct obligations	16,066,151	24,690, 952	40,346,000
For Reimbursable Obligations			
Reimbursements for services performed	142,957		
Total obligations	16,209,108	24,690,952	40,346,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$3,053,925	$3,348, 730	$4,317,879
Cost of Public Law 900		241, 180	326,047
09 Equipment	7,164,318	15, 217, 960	25,137,672
10 Lands and structures	5,847,908	5, 883,082	10, 564,402
Total direct obligations	16,066,151	24, 690, 952	40,346,000
Reimbursable Obligations			
09 Equipment	97,235		
10 Lands and structures	45, 722		
Total reimbursable obligations	142,957		
Total obligations	16,209,108	24, 690,952	40,346,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Procurement officer	2	$12,050	2	$12,114	3	$18,060
Grade 11. Range $4,902 to $5,905:						
Liaison officer					1	4,902
Grade 7. Range $3,397 to $4,150	3	11,166	3	11,528	2	8,172
Grade 6. Range $3,021 to $3,773	1	3,146	1	3,200	1	3,221
Grade 5. Range $2,645 to $3,397	2	5,791	1	2,824	1	2,845
Grade 4. Range $2,394 to $2,845	32	78,933	32	80,973	35	88, 741
Grade 3. Range $2,168 to $2,620	18	40,149	18	41,470	25	59,240
Grade 2. Range $1,954 to $2,394	3	6,060	3	6,147	3	6,209
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Technical assistant			1	7,102		
Engineer	14	100,386	14	102,095	11	81,042
Grade 5. Range $5,905 to $6,863:						
Engineer	25	148,822	23	140,699	30	182,572
Grade 4. Range $4,902 to $5,905:						
Engineer	24	121,025	24	123,379	30	153,332
Specialist			1	4,902	1	4,923
Grade 3. Range $4,150 to $4,902:						
Engineer	31	131,900	35	151,341	40	172,878
Specialist	1	4,275	1	4,329	1	4,349
Grade 2. Range $3,397 to $4,150	14	49,308	16	57,304	18	64,458
Grade 1. Range $2,645 to $3,397			1	2,645	3	7,955
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	2	7,044	2	7,152	4	13,987
Grade 7. Range $3,021 to $3,773	3	9,544	4	12, 500	4	12,882
Grade 6. Range $2,645 to $3,397	3	8,185	3	8,337	5	13,689
Grade 5. Range $2,394 to $2,845	4	10,402	4	9,820	6	14,690
Grade 4. Range $2,168 to $2,620	2	4,638	2	4,750	3	6,959
Grade 3. Range $1,954 to $2,394			1	2,061	1	2,081
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,086	1	2,117	2	3,959
Total permanent, departmental	185	754,910	193	799,089	230	931,146
Deduct lapses	10.1	41,090	23.6	97,801	25.3	102,424
Net permanent, departmental (average number, net salary)	174.9	713,820	169.4	701, 288	204.7	828, 722
W. A. E. employment, departmental		10,694		11,500		4,000
Regular pay in excess of 52-week base		7,638		2,698		3,190
Overtime and holiday pay, departmental		4,470				
All personal services, departmental		736,622		715,486		835,912
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	7	19, 390	1	2,800	2	5,465
Grade 4. Range $2,394 to $2,845	20	49, 380	16	39,776	22	54,140
Grade 3. Range $2,168 to $2,620	58	130,019	58	131,080	60	135,216
Grade 2. Range $1,954 to $2,394	9	18,048	10	20,278	12	24,186
Grade 1. Range $1,756 to $2,168	1	2,086				
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Engineer	30	180,725	25	152,575	35	211,625
Grade 4. Range $4,902 to $5,905:						
Engineer	90	451, 287	98	500,008	130	656,872
Inspector	3	15, 583				
Grade 3. Range $4,150 to $4,902:						
Engineer	127	544,741	181	775,184	205	874,784
Grade 2. Range $3,397 to $4,150	106	376,972	194	684,628	242	847,684
Grade 1. Range $2,645 to $3,397	3	8,310	3	8,400	5	13,752
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	11	38,617	16	56,057	22	76, 439
Grade 7. Range $3,021 to $3,773	56	173, 712	71	224, 566	80	251, 755
Grade 6. Range $2,645 to $3,397	50	143, 637	52	144,716	60	165,876
Grade 5. Range $2,394 to $2,845	6	14,814	6	14,916	10	24, 616
Grade 4. Range $2,168 to $2,620	1	2,243	1	2,260	2	4,448
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	14	52,822	14	53, 242	18	67,834
Grade 9. Range $3,272 to $4,024	8	27,176	4	13,708	7	23,606
Grade 8. Range $2,896 to $3,648	42	126, 882	50	151,310	60	180,270
Grade 7. Range $2,695 to $3,272	5	14,149	5	14,385	9	25, 268
Grade 6. Range $2,469 to $2,921	21	53, 424	13	33,293	22	55, 782
Grade 4. Range $2,020 to $2,469	3	6,509	4	8,756	7	14, 898
Grade 3. Range $1,822 to $2,168	7	13, 216	7	13,328	10	18, 794
Total permanent, field	678	2,463,742	829	3,045,266	1,020	3, 733, 310
Deduct lapses	209.3	760,486	282.8	1,038,862	279	1,021,167
Net permanent, field (average number, net salary)	468.7	1,703,256	546.2	2,006,404	741	2,712,143

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CIVIL AERONAUTICS ADMINISTRATION—Continued

Establishment of Air-Navigation Facilities, Civil Aeronautics Administration—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
W. A. E. employment, field	$441,566	$522, 200	$699,268
Regular pay in excess of 52-week base	22, 567	6,825	10,430
Overtime and holiday pay, field	25,081	23, 455	20, 626
Additional pay for foreign service, field	124, 833	74, 360	39, 500
All personal services, field	2,317,303	2, 633, 244	3,481,967
Personal services at rates prior to Public Law 900	3,053,925	3,348, 730	4,317, 879
Cost of Public Law 900		241,180	326, 047
01 Personal services	3,053,925	3, 589, 910	4,643, 926

Technical Development, Civil Aeronautics Administration—

Technical development: For expenses necessary in carrying out the provisions of the Civil Aeronautics Act of 1938, as amended (49 TJ. S. C. 401), relative to such developmental work and service testing as tends to the creation of improved air-navigation facilities, including landing areas, aircraft, aircraft engines, propellers, appliances, personnel, and operation methods, and personal services in the District of Columbia; acquisition of necessary sites by lease or grant; [purchase of two passenger motor vehicles for replacement only and] operation and maintenance of five aircraft, *which shall be in addition to the number authorized under the appropriation for "Salaries and expenses, Civil Aeronautics Administration," in the Department of Commerce Appropriation Act, 1949; and printing and binding;* $1,800,000. *(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$1,800,000** Estimate 1950, **$1,800,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,600,000	$1,800,000	$1,800,000
Proposed supplemental estimate due to Pay increase		50,000	
Total available for obligation	1,600,000	1,850,000	1,800,000
Unobligated balance, estimated savings	-5,759		
Total obligations	1, 594, 241	1,850,000	1,800,000
OBLIGATIONS BY ACTIVITIES			
1. Administration	$145,861	$176,412	$180,416
2. Development projects	1,448,380	1,610,660	1,554, 574
3. Cost of Public Law 900		62,928	65,010
Total obligations	1, 594, 241	1,850,000	1,800,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$649,312	$816,982	$826, 599
Cost of Public Law 900		62,928	65,010
02 Travel	29, 785	33,053	33,289
03 Transportation of things	6,217	6,975	7,400
04 C ommunication services	13,086	13,000	13,000
05 Rents and utility services	24,350	26,100	34,100
07 O ther contractual services	720,818	625,333	613,580
08 Supplies and materials	98,069	165,944	149,025
09 Equipment	52,604	99,685	57,997
Total obligations	1, 594, 241	1,850,000	1,800,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Executive officer	1	$5,905	1	$6,145	1	$6,145
Superintendent engineering shops division	1	5,905	1	5,905	1	6,145
Grade 11. Range $4,902 to $5,905:						
Contract and property officer	1	5,654	1	5,905	1	5,905
Administrative officer	1	4,902	1	5,153	1	5,153
Grade 9. Range $4,150 to $4,902:						
Personnel officer	1	4,275	1	4,400	1	4,525
Storekeeper	1	4,275	1	4,400	1	4,525
Section chief	1	4,275	1	4,400	1	4,400
Assistant administrative officer			1	4,150	1	4,275
Photographer	1	4,150	1	4,275	1	4,400
Factory and shop superintendent	1	4,150	1	4,275	1	4,400
Grade 7. Range $3,397 to $4,150	3	11,195	4	14,967	4	15,092
Grade 6. Range $3,021 to $3,773	1	3,272	1	3,397	1	3,522
Grade 5. Range $2,645 to $3,397	7	19,141	9	25,306	9	25,556
Grade 4. Range $2,394 to $2,845	17	$41,300	19	$47,222	19	$47,670
Grade 3. Range $2,168 to $2,620	10	21,984	13	29,238	13	29,688
Grade 2. Range $1,954 to $2,394	1	1,954	1	2,020	1	2,093
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Director	1	10,000	1	10,000	1	10, 000
Grade 7. Range $8,180 to $9,377:						
Deputy director	1	8,479	1	8,778	1	8,778
Engineer in charge	1	8,479	1	8,778	1	8,778
Chief of division	3	24,540	3	25,437	3	25,437
Grade 6. Range $7,102 to $8,060:						
Engineer	9	64,159	8	58,977	8	58,977
Airways flight inspector			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Engineer	3	17,716	4	24,341	3	18,436
Airways flight inspector	3	18,194	2	12,769	2	12, 769
Physicist	1	5,905	1	6,145	1	6,145
Grade 4. Range $4,902 to $5,905:						
Engineer	15	74,784	15	78,549	16	83,451
Pilot	1	4,902	1	5,153	1	5,153
Physicist	1	4,902	1	5,153	1	5,153
Grade 3. Range $4,150 to $4,902:						
Engineer	12	51,299	16	69,399	16	70. 273
Instrument maker	1	4,150	1	4,275	1	4,400
Building superintendent and inspector	1	4,150	1	4,275	1	4,400
Grade 2. Range $3,397 to $4,150	4	14,467	6	21,761	6	22,011
Grade 1. Range $2,645 to $3,397			1	2,645	1	2,770
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	17	58, 756	24	84,660	24	84, 910
Grade 7. Range $3,021 to $3,773	18	54,629	19	59,900	19	60,660
Grade 6. Range $2,645 to $3,397	9	24,054	11	30,469	11	30, 769
Grade 5. Range $2,394 to $2,845			1	2,394	1	2,469
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	3	11,320	5	18, 991	5	19,241
Grade 9. Range $3,272 to $4,024	3	9,816	3	10,190	3	10,315
Grade 8. Range $2,896 to $3,648	1	2,896	4	11, 709	4	11, 959
Grade 7. Range $2,695 to $3,272	3	9,084	8	22, 785	8	23,010
Grade 6. Range $2,469 to $2,921	2	4,938	2	5,088	2	5,163
Grade 4. Range $2,020 to $2,469	3	6,060	4	8,305	4	8,455
Total permanent, departmental	164	640,016	202	779,186	202	784, 478
Deduct lapses	28.1	112,816	6.8	26, 485	5	19,284
Add portion of salaries carried in other position schedules paid from this account	1	3,021				
Net permanent, departmental (average number, net salary)	136. 9	530, 221	195. 2	752, 701	197	765,194
W. A. E. employment, departmental		114,169		61,042		58, 388
Regular pay in excess of 52-week base		4,922		3,239		3,017
Personal services at rates prior to Public Law 900		649, 312		816, 982		826, 599
Cost of Public Law 900				62, 928		65,010
01 Personal services		649, 312		879, 910		891, 609

Maintenance and Operation, Washington National Airport, Civil Aeronautics Administration—

Maintenance and operation, Washington National Airport: For expenses incident to the care, operation, maintenance, and protection of the Washington National Airport, including *purchase of one passenger motor vehicle for replacement only; printing and binding;* not to exceed $2,900 for the purchase, cleaning, and repair of uniforms; and arms and ammunition; [$1,185,000] *$1,300,000;* and the Departments of the Air Force, Army and Navy, are authorized to transfer to the Administrator without payment therefor such equipment, *not to exceed $30,000 in value,* as is commonly used in ground operation at airports for use of the Washington National Airport. *(54 Stat. 686; 61 Stat. 94; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$1,185,000** Estimate 1950, **$1,300,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,102, 500	$1,185,000	$1,300,000
Proposed supplemental estimate due to pay increase		75,000	
Total available for obligation	1,102, 500	1,260,000	1,300,000
Unobligated balance, estimated savings	-35,455		
Total direct obligations	1, 067,045	1, 260,000	1,300,000
For Reimbursable Obligations			
Reimbursements for services performed	63, 657	70,000	70,000
Total obligations	1,130, 702	1,330,000	1,370,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration	$334,312	$335,084	$359,719
2. Engineering and maintenance	732,733	837,262	849,710
3. Pay increase, Public Law 900		87,654	90,571
Total direct obligations	1,067,045	1,260,000	1,300,000
Reimbursable Obligations			
1. Engineering and maintenance	63,657	70,000	70,000
Total obligations	1,130,702	1,330,000	1,370,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$626,171	$724,214	$741,429
Cost of Public Law 900		87,654	90,571
02 Travel	492	500	800
03 Transportation of things	1,881	1,000	1,500
04 Communication services	7,551	8,000	8,000
05 Rents and utility services	67,803	109,000	115,800
07 Other contractual services	92,835	84,040	92,900
08 Supplies and materials	139,920	203,173	222,900
09 Equipment	26,906	42,419	26,100
10 Lands and structures	103,486		
Total direct obligations	1,067,045	1,260,000	1,300,000
Reimbursable Obligations			
08 Supplies and materials	63,657	70,000	70,000
Total obligations	1,130,702	1,330,000	1,370,000

DETAIL OF PERSONAL SERVICES						
Field.	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Airport administrator					1	$10,000
Grade 13. Range $7,102 to $8,060:						
Assistant airport administrator	1	$9,975	1	$10,000	1	7,462
Grade 11. Range $4,902 to $5,905:						
Assistant chief, engineering and maintenance branch	1	7,342	1	7,462		
Grade 10. Range $4,526 to $5,278:						
Night supervisor	1	4,902	1	5,153	1	5,153
Chief, business management branch	3	14,831	3	15,082	3	15,207
Grade 9. Range $4,150 to $4,902:	1	4,651	1	4,777	1	4,902
Management and budget officer	1	4,275	1	4,400	1	4,526
Personnel officer	1	4,150	1	4,150	1	4,275
Grade 8. Range $3,773 to $4,526	1	3,899	1	4,025	1	4,150
Grade 7. Range $3,397 to $4,150	3	10,945	3	11,320	3	11,570
Grade 6. Range $3,021 to $3,773	3	9,688	3	10,063	4	13,334
Grade 5. Range $2,645 to $3,397	2	5,415	2	5,665	3	8,435
Grade 4. Range $2,394 to $2,845	16	40,859	16	42,134	15	40,078
Grade 3. Range $2,168 to $2,620	17	38,352	18	40,694	14	32,022
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Chief, engineering and maintenance branch	1	7,501	1	7,581	1	7,581
Grade 3. Range $4,150 to $4,902:						
Safety engineer	1	4,275	1	4,400	1	4,526
Chief, section	2	8,926	2	9,176	2	9,426
Grade 2. Range $3,397 to $4,150	2	7,422	2	7,674	2	7,922
Grade 1. Range $2,645 to $3,397	3	8.185	3	8,560	3	7.935
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,523	1	3,648	1	3,773
Grade 7. Range $3,021 to $3,773					1	3,021
Grade 6. Range $2,645 to $3,397	1	2,896	1	3,021	1	3,146
Grade 5. Range $2,394 to $2,845	1	2,544	1	2,619	1	2,695
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	3,773	1	3,808	1	4,024
Grade 9. Range $3,272 to $4,024	4	13,338	4	13,588	4	14,088
Grade 8. Range $2,896 to $3,648	13	43,197	14	44,447	14	45,447
Grade 7. Range $2,695 to $3,272	34	95,987	42	118,597	42	119,572
Grade 6. Range $2,469 to $2,921	56	142,910	57	145,247	58	149,856
Grade 5. Range $2,244 to $2,695	9	21,318	9	21,543	9	21,768
Grade 4. Range $2,020 to $2,469	29	63,831	35	76,737	34	75,173
Grade 3. Range $1,822 to $2,168	19	36,898	18	35,368	20	39,144
Grade 2. Range $1,690 to $2,020	26	46,742	26	47,401	26	47,753
Total permanent, field	254	672,550	270	718,430	270	727,964
Deduct lapse	31.2	76,106	9.2	29,160	8	21,649
Net permanent field (average number, net salary)	222.8		260.8		262	
		596,444		689,270		706,315
W. A. E. employment, field		734		1,994		1,994
Regular pay in excess of 52-week base		4,782		2,500		2,670
Overtime and holiday pay, field		11,533		13,200		13,200
Night-work differential, field		12,678		17,250		17,250
Personal services at rates prior to Public Law 900		626,171		724,214		741,429
Cost of Public Law 900				87,654		90,571
01 Personal services		626,171		811,868		832,000

Construction, Washington National Airport, Civil Aeronautics Administration—

Construction, Washington National Airport: For an additional amount for [an extension to the Terminal Building, acquisition of land necessary for and planning of an access road to the airport, the installation of additional paving to facilitate the loading and unloading of aircraft, and the repair of hangar roofs, $1,835,000] *construction at the Washington National Airport, to be used for installation of an additional fuel oil storage tank, $21,500,* to remain available until expended. *(49 U. S. C. 175, 401; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, $1,835,000 Estimate 1950, $21,500

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$1,835,000	$21,500
Prior year balance available	$295,657	59,657	
Total available for obligation	295,657	1,894,657	21,500
Balance available in subsequent years	-59,657		
Total obligations	236,000	1,894,657	21,500
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$236,000	$1,894,657	$21,500

Federal-Aid Airport Program, Federal Airport Act, Civil Aeronautics Administration—

Federal-aid airport program, Federal Airport Act: For carrying out the provisions of the Federal Airport Act of May 13, 1946 (except section 5 (a)), [$3,000,000,] *to be available until June 30, 1953, $15,000,000, of which $11,500,000 is for liquidation of obligations incurred under authority heretofore granted to enter into contracts for the foregoing purposes;* and in addition, the Civil Aeronautics Administration is authorized until June 30, 1953 to enter into contracts and incur obligations for purposes of this paragraph in an amount not exceeding [$37,000,000] *$36,500,000,* of which [$36,500,000] *$36,000,000* shall be for projects in the States in accordance with sections 5 (b) and 6 of said Act, and $500,000 shall be for projects in Hawaii [and], Puerto Rico *and the Virgin Islands* in accordance with section 5 (c), as *amended: Provided,* That *of* the amount [of $3,000,000] appropriated herein *$3,500,000* shall be available as one fund for necessary planning, research, and administrative expenses; including personal services in the District of Columbia; [and] hire of passenger motor vehicles; *and printing and binding;* of which [$3,000,000] *$3,500,000* not to exceed [$223,500] *$625,500, plus the unobligated balance remaining on June 30, 1949, under this limitation for the fiscal year 1949,* may be transferred to the appropriation "Salaries and expenses, Civil Aeronautics Administration", to provide for necessary administrative expenses, including the maintenance and operation of aircraft[,] and [$18,000 may be transferred to the appropriation "Printing] *printing* and binding [, Department of Commerce"]: *Provided further,* That the appropriation under this head for the *next preceding* fiscal year [1948] is hereby merged with this appropriation. *(Act of Apr. 17, 1948, Public Law 486; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, $3,000,000 Estimate 1950, $15,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$32,500,000	$3,000,000	$15,000,000
Applied to contract authorization			-11,500,000
Net appropriation available for obligation	32,500,000	3,000,000	3,500,000
Contract authorization		37,000,000	36,500,000
Prior-year balance available:			
Appropriated funds	44,298,269	48,452,033	1,500,000
Contract authorization			15,000,000
Transferred to—			
"Salaries and expenses, Civil Aeronautics Administration"	-176,000	-216,375	-625,500
"Printing and binding, Department of Commerce"	-14,600	-18,000	
Total available for obligation	76,607,669	88,217,658	55,874,500
Balance available in subsequent year:			
Appropriated funds	-48,452,033	-1,500,000	
Contract authorization		-15,000,000	-12,000,000
Obligations incurred	28,155,636	71,717,658	43,874,500

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CIVIL AERONAUTICS ADMINISTRATION—Continued

Federal-Aid Airport Program, Federal Airport Act, Civil Aeronautics Administration—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Comparative transfer to be comparable to cash transfer in 1950 to "Salaries and expenses, Civil Aeronautics Administration"	-$86,184	-$243,962	
Total direct obligations	28,069,452	71,473,696	$43,874,500
For Reimbursable Obligations			
Reimbursements for services performed—	485		
Total obligations	28,069,937	71,473,696	43, 874, 500
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$2,323,387	$2,415,814	$2,331, 607
Cost of Public Law 900		170,428	156,933
02 Travel	175,403	192, 802	170,400
03 Transportation of things	12,279	11,022	9,500
04 Communication services	30,155	30, 061	26,000
05 Rents and utility services	70,587	64, 267	62,800
07 Other contractual services	88, 966	40, 722	37,500
08 Supplies and materials	71, 220	60,113	50,860
09 Equipment	59,364	7,388	28, 900
11 Grants, subsidies, and contributions	25, 237,862	68,481,079	41, 000, 000
13 Refunds, awards, and indemnities	229		
Total direct obligations	28,069,452	71,473,696	43,874,500
Reimbursable Obligations			
03 Transportation of things	115		
04 Communication services	8		
07 Other contractual services	220		
09 Equipment	142		
Total reimbursable obligations	485		
Total obligations	28,069,937	71,473,696	43, 874, 500

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Assistant administrator					1	$10,000
Grade 14. Range $8,180 to $9,377:						
Assistant service director	1	$8,479	1	$8,479	1	8,778
Deputy assistant administrator	1	8,180				
Grade 13. Range $7,102 to $8,060:						
Executive assistant			1	7,342	1	7,581
Chief of division			1	7,342		
Grade 12. Range $5,905 to $6,863:						
Administrative officer			1	6,384	1	5,905
Operations officer	4	25,774	4	26,012	2	13,054
Airport operations specialist			2	12,289		
Organization and methods examiner	1	5,905	1	6,145	1	6,384
Grade 11. Range $4,902 to $5,905:						
Administrative officer			2	10,054	1	4,902
Accountant	1	5,152	1	5,152	1	5,404
Airport operations specialist			1	5,152		
Agreements analyst	4	20,350	2	10,556	2	10,806
Operations analyst	2	10,556	1	5,654		
Program analyst	1	4,902				
Compliance analyst	1	4,902			1	4,902
Planning assistant	1	5,152				
Operations officer			1	4,902	1	5,152
Grade 9. Range $4,150 to $4,902:						
Budget analyst					1	4,525
Administrative assistant	1	4,400	1	4,525		
Correspondence specialist	1	4,275	1	4,400	1	4,525
Operations assistant			1	4,275		
Compliance analyst	1	4,150			1	4,150
Grade 7. Range $3,397 to $4,150	5	18,363	5	18,738	5	19,238
Grade 6. Range $3,021 to $3,773	1	3,021	1	3,021	5	16,334
Grade 5. Range $2,645 to $3,397	24	67,167	22	64,227	17	51,000
Grade 4. Range $2,394 to $2,845	19	46,612	20	51,232	13	35,025
Grade 3. Range $2,168 to $2,620	10	22,900	9	21,407	11	26,493
Grade 2. Range $1,954 to $2,394	1	2,020	1	2,093	1	2,168
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Service director					3	30,000
Chief of division	1	9,975				
Grade 7. Range $8,180 to $9,377:						
Special advisor	1	8,479	1	8,479	1	8,778
Assistant service director	2	16,659	2	16,958	2	17,257
Chief of division			1	9,376	1	9,376
Grade 6. Range $7,102 to $8,060:						
Chief of division	7	51,154	5	37,190	4	30,328
Special assistant			1	7,102	1	7,342
Chief of section	2	14,544	1	7,581	1	7,581

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Professional service—Continued						
Grade 5. Range $5,905 to $6,863:						
Airport disposal representative			1	$6,145		
Assistant chief of division	1	$6,145				
Civil engineer	5	30,725	5	30,965	6	$37,350
Airways planning consultant	1	5,905				
Airport planning consultant	2	12,289	5	30,725	3	18,915
Airways planning engineer	1	6,384	1	6,384	1	6,623
Economic analyst	1	6,384	1	6,384	1	6,623
Seaplane facility specialist			1	6,145	1	6,145
Construction engineer	1	6,145	1	6,145	1	6,385
Airways lighting engineer	1	6,145	1	6,145	1	6,385
Agronomist	3	18,435	2	12, 290	2	12,530
Operations engineer	1	5,905				
Attorney	2	12,370	3	19,630	3	19,870
Grade 4. Range $4,902 to $5,905:						
Operations engineer	1	5,152				
Planning engineer	2	10,304	2	10,304	2	10, 554
Statistician	1	5,152	1	5,152	1	5,404
Economic analyst	1	5,152	1	5,152	1	5,404
Civil engineer	3	15,208	4	20,608	6	30,912
Operations officer			1	5,152		
Chief of division			1	4,902		
Attorney	2	10,034	2	10,304	2	10,554
Grade 3. Range $4,150 to $4,902:						
Assistant chief of division	1	4,275				
Airport engineer	1	4,275				
Civil engineer	1	4,275				
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	2	6,292	2	6,542	2	6,792
Grade 6. Range $2,645 to $3,397	3	8,310	2	5,665	1	3,020
Grade 5. Range $2,394 to $2,845	1	2,469	1	2,544	1	2,619
Total permanent, departmental	131	570,801	129	583,350	116	553,073
Deduct:						
Lapses	14.6	49,972	12.3	55,567	6.8	26,744
Portion of salaries shown above paid from other accounts	81.8	386,330	26. 3	115, 327		
Net permanent, departmental (average number, net salary)	34.6	134,499	90. 4	412,456	109.2	526,329
Regular pay in excess of 52-week base		5,121		2,244		2,127
All personal services, departmental		139,620		414, 700		528,456
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Chief of section	6	36,390	1	6,145		
Management and operations consultant			1	5,905		
Administrative officer			2	11,810		
Airport operations officer			1	5,905		
Grade 11. Range $4,902 to $5,905:						
Chief of section	7	35,564	7	36,064	2	10,829
Administrative officer	2	10,054				
Airport operations officer	2	10,054	1	5,404		
Grade 9. Range $4,150 to $4,902:						
Administrative analyst	1	4,275	1	4,400		
Airport management assistant	2	8,550	2	8,800		
Grade 7. Range $3,397 to $4,150	7	24,529	7	25,404	7	26,279
Grade 5. Range $2,645 to $3,397	9	24,930	9	25,930	7	21,043
Grade 4. Range $2,394 to $2,845	70	172,260	69	175,696	53	139,739
Grade 3. Range $2,168 to $2,620	74	165, 557	67	154,031	61	143,519
Grade 2. Jlange $1,954 to $2,394	1	2,020	2	4,047	2	4,113
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Superintendent			1	8,479	1	8,479
Grade 6. Range $7,102 to $8,060:						
Attorney adviser	1	7,342	1	7,342	8	70,228
Chief of division	18	130,366	20	145,670	21	155,652
District airport engineer	42	304,409	40	293,005	40	295,805
Assistant superintendent	8	55, 256	8	59,456	8	60,416
Grade 5. Range $5,905 to $6,863:						
Chief of section	28	169,380	19	117,635	18	113,130
Architect	1	6,145	2	12,290	5	30,485
Airport engineer	11	67, 595	14	86, 510	12	75,640
Attorney adviser	10	60,010	15	91,455	10	61,425
Assistant district airport engineer	31	187,071	33	201,061	33	203,661
Assistant chief of division	1	6,145	2	12,290		
Operations officer	8	48,440	2	12,530		
Airport agronomist	1	6,145	2	12,290	2	12, 530
Attorney	9	54,666	9	55,150	9	56,110
Grade 4. Range $4,902 to $5,905:						
Airport engineer	40	199,330	47	235,635	34	174,259
Airport agronomist	6	30,162	4	20,358	4	20,608
Airport architect	3	14,956	3	15,206	3	15,456
Chief of section	1	4,902	1	5,152	1	5,152
Grade 3. Range $4,150 to $4,902:						
Airport engineer	36	152,425	38	163,400	29	126,600
Chief of section	6	25,275	4	17, 225	7	30,050
Grade 2. Range $3,397 to $4,150	33	114,476	29	102,763		
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,397	4	13,713		
Grade 7. Range $3,021 to $3,773	8	24,793	6	19, 251		
Grade 6. Range $2,645 to $3,397	34	91,805	28	77,935	9	25,095
Grade 5. Range $2,394 to $2,845	1	2,394			2	4,863
Total permanent, field	520	2,272,547	502	2,255,342	387	1,882,687
Deduct:						
Lapses	34.1	105,458	50.4	226,500	24.2	96,311
Portion of salaries shown above paid from other accounts	1.8	7,966	16.1	48,544		
Net permanent, field (average number, net salary)	484.1	2,159,123	435.5	1,980,298	362.8	1,786,376

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	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Regular pay in excess of 52-week base	$15,538	$8,674	$7,256
Additional pay for services abroad, field	9,106	12,142	9,519
All personal services, field	2,183,767	2,001,114	1,803,151
Personal services at rates prior to Public Law 900	2,323,387	2,415,814	2,331,607
Cost of Public Law 900		170,428	156,933
01 Personal services	2,323,387	2,586,242	2,488,540

Construction of Public Airports, Territory of Alaska, Civil Aeronautics Administration—

Construction of public airports, Territory of Alaska: **[For** construction of two public airports, one at Fairbanks and one at Anchorage within the Territory of Alaska, as authorized by the Act of May 28, 1948 (Public Law 562), including necessary buildings, structures, and appurtenances, and acquisition of necessary lands and interest in lands; personal services in the District of Columbia; and purchase (not to exceed two) and hire of passenger motor vehicles; $3,500,000, to remain available until expended; and in addition, the Civil Aeronautics Administration is authorized to enter into contracts for the purposes of this appropriation in an amount not to exceed $9,000,000: *Provided,* That not to exceed $300,000 may be transferred to the appropriation for "Salaries and expenses" under the Civil Aeronautics Administration, for necessary administrative costs] *For an additional amount for construction of public airports, Territory of Alaska, $5,800,000, to remain available until expended for liquidation of obligations incurred under authority granted in the Second Deficiency Appropriation Act, 1948, to enter into contracts for such purpose, (Second Deficiency Appropriation Act, 1948.)*

Estimate 1950, **$5,800,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$3,500,000		$5,800,000
~~Applied to contract authorization~~			-5,800,000
Net appropriation available for obligation	3,500,000		
Contract authorization	9,000,000		
Prior year balance available;			
Appropriated funds		$3,500,000	500,000
Contract authorization		9,000,000	2,087,360
Transferred to "Salaries and expenses, Civil Aeronautics Administration"		-100,000	-100,000
Total available for obligation	12,500,000	12,400,000	2,487,360
Balance available in subsequent year:			
Appropriated funds	-3,500,000	-500,000	
Contract authorization	-9,000,000	—2,087,360	-380,000
Total obligations		9,812,640	2,107,360
OBLIGATIONS BY ACTIVITIES			
1. Construction Anchorage airport		$5,832,000	$1,578,000
2. Construction Fairbanks airport		3,792,000	329,360
3. Technical supervision		178,933	189,604
4. Pay increase, Public Law 900		9,707	10,396
Total obligations		9,812,640	2,107,360
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		$146,733	$156,864
Cost of Public Law 900		9,707	10,396
02 Travel		10,000	12,000
03 Transportation of things		6,000	5,000
04 Communication services		200	200
05 Rents and utility services		1,000	1,000
07 Other contractual services		2,000	2,000
08 Supplies and materials		8,000	8,540
09 Equipment		5,000	4,000
10 Lands and structures		9,624,000	1,907,360
Total obligations		9,812,640	2,107,360

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845			2	$5,238	2	$5,238
Grade 3. Range $2,168 to $2,620			1	2,393	1	2,393
Professional service:						
Grade 9. $10,000 and over:						
Airport administrator			1	10,000	1	10,000
Grade 5. Range $5,905 to $6,863:						
Airways engineer			2	13,010	2	13,010

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Professional service—Continued						
Grade 4. Range $4,902 to $5,905:						
Airways engineer			6	$33,297	6	$33,297
Civil engineer			4	22,198	4	22,198
Grade 3. Range $4,150 to $4,902:						
Airways engineer			3	13,575	3	13,575
Civil engineer			3	13,575	3	13,575
Grade 2. Range $3,397 to $4,150			2	7,544	2	7,544
Subprofessional service:						
Grade 7. Range $3,021 to $3,773			8	10,188	3	10,188
Total permanent, field			27	131,018	27	131,018
Deduct lapses			3.4	16,318	1.7	8,244
Net permanent, field (average number, net salary)			23.6	114,700	25.3	122,774
W. A. E. employment, field				4,000		4,000
Regular pay in excess of 52-week base				529		567
Additional pay for service abroad, field				27,504		29,523
Personal services at rates prior to Public Law 900				146,733		156,864
Cost of Public Law 900				9,707		10,396
01 Personal services				156,440		167,260

Air Navigation **Development, Civil** Aeronautics **Administration—**

Air navigation development: For expenses necessary[, fiscal year 1949,] for planning and developing a national system of aids to air navigation and air traffic control common to military and civil air navigation, including research, experimental investigations, purchase, and development, by contract or otherwise, of new types of air navigation aids (including plans, specifications, and drawings) ; personal services in the District of Columbia; hire of passenger motor vehicles *and aircraft; printing and binding*; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of $50 per diem; **[$100,000]** *acquisition of necessary sites by lease or grant; and payments in advance under contracts for research or development work; $6,000,000, and, in addition, the Civil Aeronautics Administration is authorized to enter into contracts and incur obligations for the purposes contained in this paragraph in an amount not exceeding $4,000,000: Provided, That not to exceed $56,600 may be transferred to the appropriation "Salaries and expenses, Civil Aeronautics Administration" for necessary administrative costs, including the maintenance and operation of aircraft and printing and binding. (49 U, 8. C. 175, 401; Second Deficiency Appropriation Act, 1948.)*

Appropriated 1949, **$100,000** Estimate 1950, **$6,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$100,000	$6,000,000
Unobligated balance, estimated savings		-10,000	
Total available for obligation		90,000	6,000,000
Contract authorization			4,000,000
Transferred to "Salaries and expenses, Civil Aeronautics Administration"			-56,600
Total obligations		90,000	9,943,400
OBLIGATIONS BY ACTIVITIES			
1. Administration		$87,271	$139,510
2. Projects program			9,800,000
3. Pay increase, Public Law 900		2,729	3,890
Total obligations		90,000	9,943,400
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		$54,331	$88,735
Cost of Public Law 900		2,729	3,890
02 Travel		12,545	20,715
03 Transportation of things		1,000	2,400
04 Communication services		1,500	3,500
07 Other contractual services:			
General		7,910	15,410
Projects program			9,800,000
08 Supplies and materials		4,985	2,750
09 Equipment		5,000	6,000
Total obligations		90,000	9,943,400

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Executive director			1	$9,975	1	$10,000

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CIVIL AERONAUTICS ADMINISTRATION—Continued

Air Navigation Development, Civil Aeronautics Administration—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 12. Range $5,905 to $6,863:						
Administrative officer			1	$6,145	1	$6,384
Grade 6. Range $3,021 to $3,773			2	6,042	2	6,292
Grade 5. Range $2,645 to $3,397			2	5,290	3	8,035
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Deputy director of development					1	9,975
Electronic research scientist			4	39,900	4	39,900
Total permanent, departmental			10	67,352	12	80,586
Deduct lapse			3	20,284	0.3	2,159
Add portion of salaries carried in other position schedules paid from this account			1.5	4,505		
Net permanent, departmental (average number net salary)			8.5	51,573	11.7	78,427
W. A. E. employment, departmental				2,500		10,000
Regular pay in excess of 52-week base				258		308
Personal services at rates prior to Public Law 900				54,331		88,735
Cost of Public Law 900				2,729		3,890
01 Personal services				57,060		92,625

Development of Civil Landing Areas, Civil Aeronautics Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$521,096	$291,279	$111,571
Balance available in subsequent years	-291,279	-111,571	-111,571
Total direct obligations	229,817	179,708	
For Reimbursable Obligations			
Reimbursements for services performed	595		
Total obligations	230,412	179,703	
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$96,012	$72,631	
Cost of Public Law 900		5,115	
02 Travel	1,788	1,360	
03 Transportation of things	81	60	
04 Communication services	13	10	
05 Rents and utility services	188	140	
07 Other contractual services	134	100	
08 Supplies and materials	188	145	
09 Equipment	121	92	
10 Lands and structures	131,292	100,055	
Total direct obligations	229,817	179,708	
Reimbursable Obligations			
10 Lands and structures	595		
Total obligations	230,412	179,708	

Preliminary Planning and Surveys, Federal Airport Act, Civil Aeronautics Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$894,393	$177,863	
Balance available in subsequent year	-177,863		
Total direct obligations	716,530	177,863	
For Reimbursable Obligations			
Reimbursements for services performed	1		
Total obligations	716,531	177,863	
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$641,776	$163,871	
Cost of Public Law 900		13,992	
02 Travel	24,444		
03 Transportation of things	3,014		
04 Communication services	2,537		
07 Other contractual services	15,045		
08 Supplies and materials	21,390		
09 Equipment	8,324		
Total direct obligations	716,530	177,863	
Reimbursable Obligations			
08 Supplies and materials	1		
Total obligations	716,531	177,863	

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental: Add portion of salaries carried in other position schedules paid from this account	101.9		26.3			
		$446,794		$115,327		
Regular pay in excess of 52-week base		447				
Overtime and holiday pay, departmental		259				
All personal services, departmental		447,500		115,327		
Field: Add portion of salaries carried in other position schedules paid from this account	63	189,357	16.1	48,544		
W. A. E. employment, field		538				
Regular pay in excess of 52-week base		432				
Additional pay for services abroad, field		3,949				
All personal services, field		194.276		48,544		
Personal services at rates prior to Public Law 900		641,776		163,871		
Cost of Public Law 900				13,992		
01 Personal services		641,776		177,863		

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to Commerce, Civil Aeronautics Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, Philippine rehabilitation, Department of State"	$3,246,925	$2,410,503	$268,998
Prior year balance available	1,295,052	2,396,670	
Total available for obligation	4,541,977	4,807,173	268,998
Balance available in subsequent years	-2,396,670		
Total obligations	2,145,307	4,807,173	268,998
OBLIGATIONS BY ACTIVITIES			
1. Establishment, maintenance, and operation of air navigation facilities	$1,845,860	$4,407,907	$86,277
2. Training of Philippine nationals	205,391	199,069	163,078
3. General administration	94,056	160,426	13,616
4. Pay increase, Public Law 900		39,771	6,027
Total obligations	2,145,307	4,807,173	268,998
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$485,925	$524,163	$86,608
Cost of Public Law 900		39,771	6,027
02 Travel	164,415	189,806	76,338
03 Transportation of things	16,527	53,575	21,661
04 Communication services	1,791	2,465	1,000
05 Rents and utility services	750		5,000
07 Other contractual services	449,382	475,912	62,500
08 Supplies and materials	3,540	62,643	5,912
09 Equipment	1,022,977	5,100	3,952
10 Lands and structures		3,453,738	
Total obligations	2,145,307	4,807,173	268,998

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Resident supervisor	1	$4,902				
Grade 10. Range $4,526 to $5,278:						
Air traffic control instructor	1	4,651	1	$4,776		
Communications instructor	2	9,553	2	9,678		
Grade 7. Range $3,397 to $4,150	1	3,522	1	3,571		
Grade 6. Range $3,021 to $3,773	1	3,021	1	3,146	1	$3,021

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 5. Range $2,645 to $3,397	1	$2,770	1	$2,770		
Grade 4. Range $2,394 to $2,845	5	12,595	4	10,212	1	$2,394
Grade 3. Range $2,168 to $2,620	1	2,168	1	2,168		
Grade 2. Range $1,954 to $2,394	1	2,087				
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Chief of division	1	7,820			1	7,102
Grade 5. Range $5,905 to $6,863:						
Assistant chief of division	1	6,384				
Construction engineer	1	6,039	1	6,158		
Education analyst	1	6,863	1	6,863		
Radio engineer	1	6,039				
Grade 4. Range $4,902 to $5,905:						
Airways engineer	1	5,035	1	5,155		
Construction engineer	2	10,070	1	5,155		
Grade 3. Range $4,150 to $4,902:						
Airways engineer	1	4,283	1	4,346		
Radio engineer	2	8,425	2	8,425		
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,778	1	2,815		
Total permanent, departmental	26	109,005	19	75,238	3	12, 517
Deduct:						
Lapses	1	5,798	4.1	16,192		
Portion of salaries shown above paid from other accounts	1	5,374				
Add portion of salaries carried in other position schedules paid from this account	10	30,000	21	63,273		
Net permanent, departmental	34	127,833	35. 9	122, 319	3	12, 517
W. A. E. employment, departmental		238		500		
Regular pay in excess of 52-week base		642		223		48
Overtime and holiday pay, departmental		14		100		
All personal services, departmental		128, 727		123,142		12, 565
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Operations liaison officer	1	7,184	1	7,212	1	7,212
Grade 12. Range $5,905 to $6,863:						
Aeronautical specialist	1	5,988	1	6,015	1	6,015
Instructor-in-charge					1	5,905
Grade 11. Range $4,902 to $5,905:						
Overseas communicator	1	4,984	1	5,012	1	5,012
Communications instructor					3	14,706
Grade 10. Range $4,526 to $5,278:						
Air route traffic controller	1	4,608	1	4,636	1	4,636
Airport traffic controller	1	4,608	1	4,636	1	4,636
Overseas communicator	1	4,608	1	4,636	1	4,636
Grade 9. Range $4,150 to $4,902:						
Administrative assistant			1	4,260	1	4,260
Air route traffic controller	4	16, 928	4	17,040	4	17,040
Airport traffic controller	5	21,160	5	21,300	4	17,040
Overseas communicator	6	25,392	7	29,820	7	30,713
Grade 8. Range $3,773 to $4,526	16	61,679	14	54,322	3	11,640
Grade 5. Range $2,645 to $3,397	1	2,727				
Grade 4. Range $2,394 to $2,845	3	7,428	1	2,504	2	4,808
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Engineer-in-charge	1	8,263	1	8,290	1	8,290
Grade 6. Range $7,102 to $8,060:						
Airways engineer	1	7,185	1	7,227	1	7,227
Radio engineer	1	7,185	1	7,212	1	7,212
Grade 5. Range $5,905 to $6,863:						
Airways engineer	4	23,952	1	6,030	1	6,030
Radio engineer	1	5,988				
Grade 4. Range $4,902 to $5,905:						
Airways engineer	3	14,955	3	15,081	3	15,081
Coordinator and liaison maintenance officer	1	4,985	1	5,012	1	5,012
Radio engineer	4	19, 936				
Grade 3. Range $4,150 to $4,902:						
Airways engineer	3	12,696				
Maintenance technician-in-charge	5	21,160	4	17,040	4	17,040
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	3	10, 437	3	10,521	3	10,521
Grade 6. Range $2,645 to $3,397	2	5,454				
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	3,730	1	3,758	1	3,758
Total permanent, field	71	313,220	54	241,564	47	218,520
Deduct lapses	27. 4	121, 097	6.2	27, 555	39.5	183,758
Add portion of salaries carried in other position schedules paid from this account	16.6	64,056	24.7	97,153	2.8	13,616
Net permanent, field	60. 2	256,179	72.5	311,162	10.3	48,378
Regular pay in excess of 52-week base		916		814		88
Overtime and holiday pay, field		12, 945		8,883		326
Night-work differential, field		3,653		3,487		568
Living and quarters allowance, field		74, 791		75, 000		24, 538
Additional pay for service abroad, field		8,714		1,675		145
All personal services, field		357,198		401, 021		74, 043
Personal services at rates prior to Public Law 900		485, 925		524,163		86,608
Cost of Public Law 900				39,771		6,027
01 Personal services		485, 925		563, 934		92,635

Working Fund, Commerce, Civil Aeronautics Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$4,023,440	$1,958,923	
Advanced from—			
National Military Establishment:			
Department of the Army	173,456	135,652	
Department of the Navy	1,303,850	448,364	
Department of the Air Force	5,000	35,000	
Federal Works Agency, Public Buildings Administration	120,458	135,000	
Department of Commerce:			
Coast and Geodetic Survey	1,000	2,000	
Bureau of Standards	10,000		
Weather Bureau	21,668	2,000	
Total available for obligation	5,658,872	2, 716,939	
Balance available in subsequent year	-1,958,923		
Carried to surplus fund	-1,940,688	-1,816,590	
Total obligations	1, 759,261	900,349	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$828,605	$331,600	
Cost of Public Law 900		28, 749	
02 Travel	30, 326	20,800	
03 Transportation of things	6,347	13,100	
04 Communication services	348, 205	260,300	
05 Rents and utility services	158, 649	173,000	
07 Other contractual services	90,184	49,000	
08 Supplies and materials	41,760	20,900	
09 Equipment	1,742	2,900	
10 Lands and structures	253,443		
Total obligations	1,759, 261	900,349	

Total, Civil Aeronautics Administration, annual specific appropriations:

Appropriated 1949, **$100,470,000** Estimate 1950, **$151,008,500**

Special accounts:

Salaries and Expenses, War Assets Administration, Special Fund, (Allotment to Commerce, Civil Aeronautics Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, War Assets Administration, special fund"	$456, 500		
Reimbursements for services performed	12		
Total available for obligation	456,512		
Unobligated balance, estimated savings	-4,504		
Total obligations (see schedules under War Assets Administration)	452,008		

Working Fund, Commerce, Civil Aeronautics Administration (Special Account)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$1,197		
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$1,197		

Trust accounts:

Expenses, Foreign Students, Civil Aeronautics Administration—

The Civil Aeronautics Administration occasionally receives funds from the Governments of Latin-American countries for the payment of expenses incurred in connection with the training of additional foreign students over and above the number for which appropriations are provided by the Congress for such training work. These funds are credited to this account and the authorized expenditures are made therefrom (22 U. S. C. 501, 502).

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CIVIL AERONAUTICS ADMINISTRATION—Continued

Trust accounts—Continued

Expenses, Foreign Students, Civil Aeronautics Administration—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$8,000		
Prior year balance available	2,016	$1,327	
Total available for obligation	10,016	1,327	
Balance available in subsequent year	-1,327		
Total obligations	8,689	1,327	
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$8,689	$1,327	

Unearned Fees, Registration and Recordation of Aircraft, Civil Aeronautics Administration—

The Civil Aeronautics Administration has prescribed certain fees for the registration and recordation of aircraft. The amounts needed for refund of unearned fees are appropriated quarterly in this account (56 Stat. 1067).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$42,990		
Prior year balance available	19,529	$45, 278	$23, 278
Total available for obligation	62, 519	45, 278	23, 278
Balance available in subsequent years	-45,278	-23, 278	-1, 278
Total obligations	17, 241	22,000	22,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$17,241	$22,000	$22,000

Unearned Fees, Copying Fees, Civil Aeronautics Administration—

The Civil Aeronautics Administration has prescribed certain fees for copies of certificates and other documents. The amounts needed for refund of unearned fees are appropriated quarterly in this account (56 Stat. 1067).

Estimate 1950, $4,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$13,000		$4, 000
Prior year balance available	1,500	$9,143	3,000
Total available for obligation	14, 500	9,143	7,000
Balance available in subsequent year	-9,143	-3,000	-500
Total obligations	5,357	6,143	6,500
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$5,357	$6,143	$6,500

Working Fund, Commerce, Civil Aeronautics Administration, (Trust Account)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$39,628	$20,966	
Balance available in subsequent year	-20,966		
Returned to "Reconstruction Finance Corporation"		-14,347	
Total obligations	18,662	6,619	
OBLIGATIONS BY OBJECTS			
01 Personal services	$1,455		
02 Travel	1,654		
03 Transportation of things	316		
04 Communication services	5		
OBLIGATIONS BY OBJECTS—Con.			
07 Other contractual services	$10,975	$6,619	
09 Equipment	4,257		
Total obligations	18,662	6,619	

CIVIL AERONAUTICS BOARD

Salaries and Expenses, Civil Aeronautics Board—

Civil Aeronautics Board, salaries and expenses: For necessary expenses of the Civil Aeronautics Board, including personal services in the District of Columbia; contract stenographic reporting services; employment of temporary guards on a contract or fee basis without regard to section 3709 of the Revised Statutes, as amended; salaries and traveling expenses of employees detailed to attend courses of training conducted by the Government or industries serving aviation; expenses of examination of estimates of appropriations in the field; [not to exceed $12,500 for deposit in the Treasury for penalty mail (39 U. S. C. 321d);] purchase (not to exceed [five] *four*, [of which four shall be] for replacement only) and hire of passenger motor vehicles[, and purchase of one and]; hire, operation, maintenance, and repair of aircraft; [$3,400,000: *Provided*, That hereafter the salary of the Chairman of the Board shall be at the rate of $12,000 per annum and the salaries of the other members of the Board shall be at the rate of $11,500 per annum] *and printing and binding; $8,980,000. (49 U. S. C. 401-682; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949-)*

Appropriated 1949, $3,400,000 Estimate 1950, • $3,980,000

° Includes $50,000 for activities previously carried under "Printing and binding, Civil Aeronautics Board." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
Appropriation or estimate	$3,000,000	$3,400,000	$3,980,000
Proposed supplemental due to pay increase		187,500	
Total available for obligation	3,000,000	3,587,500	3,980,000
Unobligated balance, estimated savings	-22,325		
Obligations incurred	2,977, 675	3,587,500	3,980,000
Comparative transfer from "Printing and binding, Civil Aeronautics Board"	37,891	50,000	
Total obligations	3,015, 566	3,637, 500	3,980,000
OBLIGATIONS BY ACTIVITIES			
1. Offices of members	$174,927	$180,904	$179,612
2. Bureau of hear ing examiners	285, 700	376,231	389,267
3. Bureau of economic regulation	1,157,346	1,250, 544	1,410,313
4. Bureau of law	301, 538	357, 722	411, 919
5. Bureau of safety regulation	159,005	186,309	190, 443
6. Bureau of safety investigation	555,456	654,815	708,014
7. Bureau of administration	343,703	368, 579	406,224
8. Printing and binding (contract excluding duplicating)	37,891	50,000	50,000
9. Pay increase, Public Law 900		212,396	234, 208
Total obligations	3,015, 566	3, 637, 500	3, 980, 000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$2,497,206	$2,867,054	$3,149,861
Cost of Public Law 900		212,396	234,208
02 Travel	136,930	165,850	177,700
03 Transportation of things	10, 224	12,500	14,000
04 Communication services	34, 578	37,812	43,000
Penalty mail	7,371		
05 Rents and utility services	30,280	37,350	43,500
06 Printing and binding	37,891	50,000	50,000
07 Other contractual services:			
Miscellaneous contractual services	131,817	110,823	116,000
Duplicating	58,993	60,000	68,000
08 Supplies and materials	32,634	42,415	46,331
09 Equipment:			
Automobiles	993	5,300	4,800
General	36,649	36,000	32,600
Total obligations	3,015,566	3,637,500	3,980,000

DETAIL OF PERSONAL SERVICES	1948 Number	1948 Total salary	1949 Number	1949 Total salary	1950 Number	1950 Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. $10,000 and over:						
Chairman	1	$10,000	1	$12,000	1	$12,000
Member	4	40,000	4	46,000	4	46,000

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 15. Range $9,975 to $10,000:						
Associate director, domestic			1	$9,975	1	$9,975
Associate director, international			1	9,975	1	9,975
Chief of division			1	9,975	1	9,975
Director of bureau	1	$9,975	1	9,975	1	9,975
Secretary of board			1	9,975	1	9,975
Grade 14. Range $8,180 to $9,377:						
Accountant					1	8,180
Assistant director of bureau, domestic	1	8,479				
Assistant director of bureau, international	1	8,479				
Chief of division	1	9,376				
Liaison representative	1	8,180	1	8,479	1	8,479
Secretary to the board	1	9,377				
Grade 13. Range $7,102 to $8,060:						
Analyst			1	7,102	2	14, 204
Chief of division	2	14,923	2	15,162	2	15,162
Chief of section	4	29,846	5	37,427	5	37,427
Transportation rate supervisor	1	7,102	2	14,204	4	28,408
Grade 12. Range $5,905 to $6,863:						
Accountant and auditor	5	33,357	5	33,117	5	33, 596
Administrative analyst			2	11,810	2	11, 810
Air safety specialist	1	5,905	1	5,905	1	5,905
Air transport examiner	5	30,485	9	56,261	10	61, 926
Analyst	1	6,623	1	6,623	2	12, 528
Assistant chief of division					1	6,145
Assistant chief of section					1	5,905
Assistant secretary to the board	1	6,863	1	6,863	1	6,863
Chief of section	1	6,863	1	5, 905	1	5,905
Confidential assistant	1	5,905	1	6,145	1	6,145
Executive officer			1	5,905	1	5,905
Personnel officer			1	6,384	1	6,384
Statistical officer					1	5,905
Transportation analyst	2	12, 050	2	12,050	2	12,050
Transportation rate analyst	3	19,152				
Grade 11. Range $4,902 to $5,905:						
Accountant and auditor	7	36, 823	6	31, 670	7	37,825
Administrative analyst	3	15, 459	1	5,404	1	5,404
Administrative assistant	1	4,902				
Administrative officer	1	4,902	2	10, 306	2	10,306
Air transport examiner	4	19,608	11	56,178	15	75,786
Chief of section	2	11, 309				
Rate analyst	2	10, 055	3	15, 208	3	15, 208
Special assistant	1	5,654				
Statistical officer	3	15, 710	3	15,960	4	20,862
Technical assistant	1	5, 654	1	5,654	2	10,556
Transport and service analyst	1	5,404	1	5,654	1	5,654
Transportation rate analyst	5	25, 764				
Grade 10. Range $4,526 to $5,278:						
Personnel officer			1	4,526	1	4,526
Grade 9. Range $4,150 to $4,902:						
Accident analyst			1	4,651	1	4,651
Accountant and auditor	8	36,081	8	36,331	8	36,958
Administrative analyst					1	4,150
Administrative assistant			1	4,150	1	4,150
Analyst	2	8,425	2	8,550	3	12, 700
Aircraft analyst	1	4,526				
Aircraft inspector	1	4,275	2	8,550	2	8,550
Air transport examiner	5	21, 753	12	52,929	14	61, 480
Assistant chief of section	1	4,400	1	4,526	1	4,526
Chief of section	2	8,801	2	9,051	3	13, 201
Classification analyst			1	4,150	1	4,150
Editorial and information specialist	1	4,275			1	4,400
Methods examiner, procedure	1	4,651				
Publications officer	1	4,275	1	4,400	1	4,400
Rate analyst	2	8,550	2	8,800	4	17,100
Records analyst			1	4,776	1	4,776
Safety engineer			1	4,400		
Statistical assistant	2	8,676	2	8,926	3	13,076
Transport and service analyst	2	8,425	2	8,675	2	8,675
Transportation rate analyst	7	29,927				
Grade 8. Range $3,773 to $4,526	6	23,519	5	19,996	5	20,121
Grade 7. Range $3,397 to $4,150	37	130,963	38	136,865	41	148,440
Grade 6. Range $3,021 to $3,773	9	28,692	9	28,692	11	34,985
Grade 5. Range $2,645 to $3,397	59	166, 481	63	180, 672	69	199,301
Grade 4. Range $2,394 to $2,845	110	275, 223	119	300,371	126	319,008
Grade 3. Range $2,168 to $2,620	55	124, 774	58	132, 611	57	131,875
Grade 2. Range $1,954 to $2,394	3	6,505	3	6,580	3	6,807
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Assistant chief hearing examiner			1	9,975	1	9,975
Associate general counsel			2	19, 950	2	19,950
Chief hearing examiner	1	10,000	1	10,000	1	10.000
Director of bureau, investigation	1	9,975	1	9,975	1	9,975
Director of bureau, regulation			1	9,975	1	9,975
General counsel	1	10,000	1	10, 000	1	10,000
Special adviser to the board	1	10,000	1	10,000	1	10, 000
Grade 7. Range $8,180 to $9,377:						
Aeronautical engineer	1	8,180				
Air safety investigator, technical coordinator	1	8,480	1	8,778		
Assistant chief hearing examiner	2	17,257	1	8,479	1	8,479
Assistant director of bureau, investigation	1	8,180				
Assistant director of bureau, regulation	1	9,077			1	8,180
Assistant general counsel	2	16,958				
Attorney			4	32,720		
Chief of division	6	52,071	8	70,228	8	70,826
Chief, coordinator of international air regulations	1	9,077				
Chief of section	3	24,540	3	25,138	7	57,858
Executive assistant	1	8,180	1	8,479	1	8,479
Hearing examiner	4	32,720	4	33,019	4	33,618
Technical assistant, special projects			1	8,180		

DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Professional service—Continued						
Grade 7. Range $8,180 to $9,377—Con.						
Technical coordinator					1	$8,778
Grade 6. Range $7,102 to $8,060:						
Aeronautical design evaluation engineer	1	$7,102	1	$7,102	1	7,102
Aeronautical engineer	1	7,102	1	7,102	1	7,342
Airman standards specialist			1	7,102	1	7,102
Air safety investigator	1	7,102	1	7,102	1	7,342
Air transportation economist			2	15,162	3	22,264
Analyst	2	14,923				
Assistant chief of division	1	7,102	1	7,102	1	7,102
Attorney	8	57, 296	4	28,888	5	35,990
Attorney-adviser	4	28,648	4	29,368	5	37,188
Chief of division	1	7,820				
Chief of section	4	28,408	5	35,990	5	36,230
Flight operations specialist	4	28,648	4	28,887	4	29,367
Hearing examiner	15	106,530	12	85,224	11	79,082
Mechanical engineer	1	7,102	1	7,102	1	7,342
Meteorologist	1	7,102	1	7,102	1	7,342
Technical assistant, special projects	1	7,102				
Grade 5. Range $5,905 to $6,863:						
Accident analyst					1	5,905
Aeronautical design evaluation engineer	1	5,905	1	5,905	1	5,905
Airman standards specialist	2	11,810	2	11,810	2	12,050
Air safety investigator	1	5,905	1	5,905	1	5,905
Air transportation economist	2	12, 528	6	37,106	7	43,490
Air transport examiner	1	5,905				
Analyst	2	12, 529				
Attorney	11	66,153	14	84,825	13	79,400
Attorney-adviser					3	17,715
Attorney, hearing examiner	1	5,905				
Economist	1	6,145	1	6,145	1	6,145
Flight operations specialist	1	5,905	1	5,905	1	6,145
Hearing examiner	6	36,628	8	48,438	6	36,628
Inquiry officer			2	11,810	2	11,810
Statistician	1	5,905	2	12,289	1	5,905
Grade 4. Range $4,902 to $5,905:						
Accident analyst			2	10,807	1	4,902
Air safety investigator	1	5,905				
Air transportation economist	2	10,306	4	20,612	4	20,612
Analyst	2	10,055				
Attorney	11	54,925	16	50,023	12	60,329
Attorney-adviser					1	4,902
Chief of section	1	5,905	1	5,905	1	5,905
Hearing examiner	7	34,816	6	31,169	6	31,169
Grade 3. Range $4,150 to $4,902:						
Air transportation economist	3	12,951	5	21,376	5	22,001
Analyst	3	12,575				
Attorney	10	42,250	9	38,350	12	51,677
Economist	1	4,275	1	4,400	1	4,400
Foreign affairs analyst	1	4,150	1	4,150	1	4,275
Librarian	1	4,150	1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	16	56,736	17	61,014	18	64,789
Grade 1. Range $2,645 to $3,397	6	17,374	6	18,000	6	18,251
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	3	10,317	3	10,568	3	10,568
Grade 5. Range $2,394 to $2,845			2	5,089	2	5,164
Grade 4. Range $2,168 to $2,620	2	4,939				
Grade 3. Range $1,954 to $2,394	1	1,954	1	2,020	1	2,020
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	1	2,469				
Grade 4. Range $2,020 to $2,469	1	2,319	1	2,319	1	2,394
Grade 3. Range $1,822 to $2,168	7	13,414	8	15,368	8	15,785
Grade 2. Range $1,690 to $2,020	2	3,380	2	3,512	2	3,512
Total permanent, departmental	568	2,410,451	596	2, 563, 528	646	2,801,135
Deduct lapses	53.8	268,617	28.8	132,422	23.9	108,286
Net permanent, departmental (average number, net salary)	514.2	2,141,834	567.2	2,431,106	622.1	2,692,849
Temporary employment, departmental		5,789				
Part-time employment, departmental		4,336		7,531		7,500
Regular pay in excess of 52-week base		17,843		9,842		10,469
Overtime and holiday pay, departmental		3,427		6,000		6,000
All personal services, departmental		2,173,229		2,454,479		2,716,818
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Accountant and auditor	1	7,342	1	7,342	1	7,581
Assistant to director, Alaska office	1	7,102	1	7,102	1	7,342
Grade 12. Range $5,905 to $6,863:						
Accountant and auditor			1	5,905	1	5,905
Auditor-analyst	1	5,905	1	5,905	1	5,905
Grade 11. Range $4,902 to $5,905:						
Accountant and auditor	1	5,654	1	5,654	1	5,905
Air transport examiner	1	4,902				
Auditor-analyst	2	10,557	2	10,556	2	10,556
Tariff and service analyst			1	5,153	1	5,153
Grade 9. Range $4,150 to $4,902:						
Accountant and auditor	3	12,700	3	12,950	3	13,075
Administrative assistant			1	4,150	1	4,150
Auditor-analyst	2	8,300	2	8,550	2	8,675
Grade 7. Range $3,397 to $4,150	4	13,964	2	7,547	2	7,672
Grade 6. Range $3,021 to $3,773	1	3,021	1	3,146	1	3,146
Grade 5. Range $2,645 to $3,397	9	24,180	8	22,288	8	22,538
Grade 4. Range $2,394 to $2,845	5	12,271	15	37,413	14	35,170
Grade 3. Range $2,168 to $2,620	11	24,979	11	25,508	9	20,496
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Director, Alaska office	1	9,377	1	9,377	1	9,377
Hearing examiner	1	8,180	1	8,180	1	8,180

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CIVIL AERONAUTICS BOARD—Continued

Salaries and Expenses, Civil Aeronautics Board—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 6. Range $7,102 to $8,060:						
Chief of region	8	$58,016	8	$58,016	8	$58,016
Hearing examiner			5	35,510	6	42,852
Grade 5. Range $5,905 to $6,863:						
Air safety investigator	12	74,453	12	74,932	12	76,132
Attorney	1	5,905	1	6,145	1	6. 145
Grade 4. Range $4,902 to $5,905:						
Air safety investigator	7	36,822	8	42,727	10	51,779
Total permanent, field	72	333,630	87	404,056	87	415,750
Deduct lapses	4.5	32,641	3.1	15,666	1. 8	8,418
Net permanent, field (average number, net salary)	67. 5	300, 989	83. 9	388, 390	85. 2	407, 332
Temporary employment, field		957		1,000		1,000
Part-time employment, field		1,676		1,000		1,000
Regular pay in excess of 52-week base		2,554		1, 599		1,568
Additional pay for service abroad, field		17, 801		20, 580		22,143
All personal services, field		323, 977		412, 575		433, 043
Personal services at rates prior to Public Law 900		2,497, 206		2, 867,054		3,149, 861
Cost of Public Law 900				212, 396		234, 208
01 Personal services		2,497,206		3,079,450		3, 384, 069

Printing and Binding, Civil Aeronautics Board—

[Printing and binding: For printing and binding, **$50,000.**] *(4-9 U. S. C. 401-682; Departments of State, Justice, Commerce, arid the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$50,000**

NOTE.—Estimate of $50,000 for activities previously carried under this title has been transferred in the estimates to *'Salaries, and expenses, Civil Aeronautics Board." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$40,000	$50,000	
Unobligated balance, estimated savings	-2,109		
Obligations incurred	37,891	50,000	
Comparative transfer to "Salaries and expenses, Civil Aeronautics Board"	-37,891	-50,000	
Total obligations			

Total, Civil Aeronautics Board, annual specific appropriations:

Appropriated 1949, **$3,450,000** Estimate 1950, **$3,980,000**

COAST AND GEODETIC SURVEY

Salaries and Expenses, Departmental, Coast and Geodetic Survey—

Salaries and expenses, departmental: For expenses necessary to carry out in the District of Columbia the provisions of the Act of August 6, 1947 **([Public** Law **373]** *83 U. S. C. 883a-883i),* including the purchase of maps and nautical and aeronautical charts; maintenance of an instrument shop and procurement or exchange of metal working and woodworking supplies and equipment; motion-picture equipment; chart paper, drafting, photographic, photolithographic, and printing supplies and equipment; *printing and binding;* instruments (except surveying instruments); and stationery for field use; **[$3,400,000]** *$3,843,000,* of which not to exceed **[$3,100,000]** *$3,300,000* shall be available for personal services. *(5 U. S. C. 591, 597; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$3,400,000** Estimate 1950, ° **$3,843,000**

« Includes $153,000 for activities previously carried under "Printing and binding, Department of Commerce." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$3,300,000	$3,400,000	$3,843,000
Proposed supplemental estimate due to pay increase—		205,200	
Total available for obligation	3,300,000	3,605,200	3,843,000
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Unobligated balance, estimated savings	-$9,473		
Obligations incurred	3,290,527	$3,605,200	$3, 843,000
Comparative transfer from "Printing and binding, Department of Commerce"	117,645	141,000	
Total direct obligations	3,408,172	3,746, 200	3,843,000
For Reimbursable Obligations			
Reimbursements for services performed	186,450	95,500	95,500
Total obligations	3,594,622	3, 841, 700	3,938,500
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. General services	$409,872	$422,000	$428,200
2. Planning and utilization of field surveys	496, 989	523,200	529,500
3. Chart and map production	2,383,666	2,454,800	2,523,100
4. Printing and binding (contract excluding duplicating)	117, 645	141,000	153,000
5. Pay increase, Public Law 900		205,200	209,200
Total direct obligations	3, 408,172	3, 746,200	3,843,000
Reimbursable Obligations			
1. General services	103	4,200	4,200
2. Planning and utilization of field surveys	19,130	20,000	20,000
3. Chart and map production	167,217	66, 020	66, 020
4. Pay increase, Public Law 900		5,280	5,280
Total reimbursable obligations	186,450	95,500	95, 500
Total obligations	3, 594,622	3,841, 700	3,938,500
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$2,853,893	$3,015, 000	$3,064,800
Cost of Public Law 900		205, 200	209, 200
02 Travel	1,181	1,500	1,500
03 Transportation of things	22, 838	26,000	26,000
04 Communication services	10, 738	13,000	13.000
06 Printing and binding	117,645	141,000	153,000
07 Other contractual services	29, 605	25, 000	25, 000
08 Supplies and materials	108,010	82,000	82, 000
Chart and bond paper	227,239	206, 000	237,000
09 Equipment	36,323	29, 500	29, 500
13 Refunds, awards, and indemnities	700	2,000	2,000
Total direct obligations	3, 408,172	3, 746,200	3, 843,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	146,735	64,000	64,000
Cost of Public Law 900		5,280	5,280
08 Supplies and materials	19, 715	13, 000	13.000
Chart and bond paper	20, 000	13, 220	13,220
Total reimbursable obligations	186,450	95,500	95, 500
Total obligations	3, 594,622	3,841, 700	3, 938, 500

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Chief, personnel management section	1	$5,905				
Grade 11. Range $4,902 to $5,905:						
Assistant chief, distribution branch	1	4,939	1	$5,153	1	$5,153
Grade 9. Range $4,150 to $4,902:						
Accountant	1	4,150	1	4,275	1	4,400
Administrative assistant	1	4,275	1	4,400	1	4,526
Budget analyst	1	4,150	1	4,275	1	4,400
Chief clerk	1	4,259	1	4,400	1	4,526
Foreman, instrument shop	1	4,620	1	4,776	1	4,902
Organization and methods examiner	1	4,150	1	4,275	1	4,400
Personnel assistant	1	4,150	1	4,400	1	4,526
Placement officer	1	4,183	1	4,275	1	4,400
Position classifier	1	4,183	1	4,275	1	4,400
Grade 8. Range $3,773 to $4,526			1	4,024	1	4,150
Grade 7. Range $3,397 to $4,150	10	35,639	13	45.290	13	47,296
Grade 6. Range $3,021 to $3,773	13	39,376	15	45,553	15	47,806
Grade 5. Range $2,645 to $3,397	36	104,920	32	88, 023	32	88, 063
Grade 4. Range $2,394 to $2,845	42	103,785	38	95,207	35	87,673
Grade 3. Range $2,168 to $2,620	84	194, 763	92	213, 002	92	220,722
Grade 2. Range $1,954 to $2,394	11	20, 340	15	29,172	8	17, 588
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief, instrument division			1	8,180	1	8,180
Assistant chief, division of tides and currents			1	8,180	1	8,180
Chief, reproduction branch			1	8,180	1	8,180
Assistant chief, nautical chart branch			1	8,180	1	8,180

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 7. Range $8,180 to $9,377—Con.						
Chief mathematician			1	$8,279	1	$8,479
Chief, section of geomagnetism			1	8,180	1	8,479
Chief, section of seismology			1	8,180	1	8,479
Cartographer			1	8,180	1	8,180
Liaison officer to Civil Aeronautics Administration	1	$8,180	1	8,479	1	8,479
Grade 6. Range $7,102 to $8,060:						
Chief, instrument division	1	8,122				
Assistant chief, division of tides and currents	1	8,150				
Chief, chart distribution branch	1	7,178	1	7,342	1	7,342
Chief, reproduction branch	1	8,122				
Assistant chief, nautical chart branch	1	7,688				
Assistant chief, aeronautical chart branch	1	7,102	1	7,342	1	7,342
Chief mathematician	1	7,325				
Chief, section of currents			1	7,102	1	7,102
Chief, section of field records	1	7,157	1	7,421	1	7,581
Chief, section of geomagnetism	1	7,880				
Chief, section of gravity and astronomy	1	7,157	1	7,900	1	7,102
Chief, section of leveling	1	7,279	1	7,421	1	7,581
Chief, section of oceanography			1	7,102	1	7,102
Chief, section of operations			1	7,102	1	7,342
Chief, section of seismology	1	7,880				
Chief, section of tides	1	7,102	1	7,102	1	7,342
Chief, section of tide predictions	1	7,102	1	7,342	1	7,581
Chief, section of triangulation	1	7,157	1	7,421	1	7,581
Cartographer	1	7,808				
Photogrammetrist	1	7,325	1	7,342	1	7,581
Grade 5. Range $5,905 to $6,863:						
Chief, section of currents	1	6,384				
Chief, section of oceanography	1	6,353				
Lithographic technician	1	5,905	1	5,905	1	5,905
Lithographic supervisor	4	25,600	4	25, 775	4	25, 875
Cartographer	14	83,527	13	79,120	13	81, 632
Geodetic engineer	1	5,905	1	5,985	1	6,145
Geophysicist	2	12,049	3	17,954	3	18, 200
Mathematician	9	54,008	10	60, 725	10	62, 085
Mechanical engineer	1	6,145				
Nautical scientist	1	5,953	1	6,145	1	6,265
Photogrammetrist	1	5,905	4	23, 620	4	24,100
Grade 4. Range $4,902 to $5,905:						
Lithographic supervisor	5	25,763				
Cartographer	24	122,540	22	111, 902	19	98, 280
Mathematician	18	94,006	19	99,654	19	103,404
Mechanical engineer	1	5,445	1	5,654	1	5,654
Nautical scientist	1	4,952	1	5,153	1	5,153
Naval architect	1	5,153	1	5,240	1	5,404
Photogrammetrist	3	11,494	1	4,902	1	5,027
Grade 3. Range $4,150 to $4,902:						
Cartographer	46	202,199	42	178,226	42	183,476
Engineering draftsman	1	4,150				
Geographer	1	4,651	1	4,651	1	4, 651
Librarian	1	4,150	1	4,257	1	4,400
Lithographer	6	26,304				
Mathematician	15	65,880	14	57,137	14	62,406
Mechanical engineer	1	4,386	1	4,902	1	4,902
Photogrammetrist	3	12, 575	5	20,875	5	21,125
Grade 2. Range $3,397 to $4,150	74	264,453	62	215, 657	68	240, 592
Grade 1. Range $2,645 to $3,397	28	79,046	23	62,908	25	67,554
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	17	60, 342	16	56, 998	16	59, 502
Grade 7. Range $3,021 to $3,773	31	101,299	26	83,020	25	81,401
Grade 6. Range $2,645 to $3,397	61	180,865	49	149,453	48	153, 343
Grade 5. Range $2,394 to $2,845	31	77,626	29	73,815	30	75, 616
Grade 4. Range $2,168 to $2,620	30	69,653	31	71,628	31	73,430
Grade 3. Range $1,954 to $2,394	7	14,323	13	26,384	13	27,125
Grade 2. Range $1,822 to $2,244	3	5,533	13	25,265	15	28,898
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	2	5,057	2	5,088	2	5,238
Grade 4. Range $2,020 to $2,469	7	16,073	6	14,063	6	14, 428
Grade 3. Range $1,822 to $2,168	29	58,118	28	56,053	30	59,017
Grade 2. Range $1,690 to $2,020	6	10, 470	8	14, 714	9	15, 020
Unclassified	216	679, 758	241	876, 936	241	890,118
Total permanent, departmental	930	3,117,499	930	31,186,496	929	3, 247, 697
Deduct lapses	59	178,539	47	142, 650	49	150,897
Net permanent, departmental (average number, net salary)	871	2,938, 960	883	3,043, 846	880	3,096, 800
Temporary employment, departmental				3,154		
Part-time employment, departmental		998				
Regular pay in excess of 52-week base		17,937		12,000		12,000
Overtime and holiday pay, departmental		33,300		10,000		10,000
Night-work differential, departmental		9,433		10,000		10,000
Personal services at rates prior to Public Law 900		3,000,628		3,079,000		3,128, 800
Cost of Public Law 900				210,480		214,480
01 Personal services		3,000,628		3, 289,480		3,343, 280
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		2,853,893		3,220,200		3,274,000
Reimbursable obligations		146,735		69, 280		69, 280
Total of foregoing schedule		3,000,628		3,289,480		3,343, 280

Salaries **and** Expenses, Field, Coast **and** Geodetic Survey—

Salaries and expenses, field: For expenses necessary to carry out in the field the provisions of the Act of August 6, 1947 ([Public Law **373]** *33 U. S. C. 883a-883i),* including the operation and maintenance of ships and other field units; replacement of observatories and auxiliary buildings where necessary; purchase of plans and specifications of vessels; lease of sites where necessary and the erection of temporary magnetic and seismological buildings; [construction of magnetic and seismological observatory and auxiliary buildings at Fairbanks, Alaska;] operation, maintenance, and repair of an airplane for photographic surveys; packing, crating, and transporting personal household effects of commissioned officers when transferred from one official station to another, and of commissioned officers who die on active duty, and funeral expenses of commissioned officers, as authorized by law; and extra compensation at not to exceed $15 per month to each member of the crew of a vessel when assigned duties as bomber or fathometer reader, and at not to exceed $1 per day for each station to employees of other Federal agencies while observing tides or currents or tending seismographs; [$5,600,000] *$6,000,000. (5 U. S. C. 591, 597; 33 U. S. C. 873, 874; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$5,600,000** Estimate 1950, **$6,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$5,152,000	$5,600,000	$6,000,000
Proposed supplemental estimate due to pay increase		235,300	
Total available for obligation	5,152,000	5,835,300	6,000,000
Unobligated balance, estimated savings	-11,338		
Total direct obligations	5,140,662	5,835,300	6,000,000
For Reimbursable Obligations			
Keimbursements for services performed	33,308	32,800	33,040
Total obligations	5,173,970	5,868,100	6,033,040
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Navigational operations	$3,407,838	$3,548,300	$3,698,000
2. Geodetic control surveys	1,651,363	1,954,500	1,963,000
3. E arth quake investigations	81,461	97,200	98,200
4. Pay increase, Public Law 900		235,300	240,800
Total direct obligations	5,140,662	5,835,300	6,000,000
Reimbursable Obligations			
1. Navigational operations	1,718	5,900	6,140
2. Geodetic control surveys	31,376	25,000	25,000
3. Earthquake investigations	214		
4. Pay increase, Public Law 900		1,900	1,900
Total reimbursable obligations	33,308	32,800	33,040
Total obligations	5,173,970	5,868,100	6,033,040
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$3,105,657	$3,486, 750	$3,564,950
Cost of Public Law 900		235,300	240,800
02 Travel	449, 778	482,100	482,100
03 Transportation of things	96, 045	98,400	98,400
04 C ommunication services	9,758	10,400	10,400
05 Rents and utility services	106,165	156,800	156,800
07 Other contractual services	154,863	158,750	158, 750
Repairs of vessels	176,883	220,000	291,000
Rations, crews of vessels	173, 540	203,300	223,300
08 Supplies and materials	497,856	444,300	444,300
09 Equipment	337,138	338, 700	328, 700
10 Lands and structures	32,629		
13 Refunds, awards, and indemnities	350	500	500
Total direct obligations	5,140,662	5,835,300	6,000,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	21, 705	20,900	21,140
Cost of Public Law 900		1,900	1,900
02 Travel	8,892	4,000	4,000
03 Transportation of things		200	200
04 Communication services		100	100
05 Rents and utility services		200	200
07 Other contractual services		1,000	1,000
08 Supplies and materials	2,711	4,000	4,000
09 Equipment		500	500
Total reimbursable obligations	33,308	32,800	33,040
Total obligations	5,173,970	5,868,100	6,033,040

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COAST AND GEODETIC SURVEY—Continued

Salaries and Expenses, Field, Coast and Geodetic Survey—Con.

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902	1	$4,150	3	$12,544	3	$12, 919
Grade 7. Range $3,397 to $4,150	1	3,397	1	3.397	1	3,523
Grade 6. Range $3,021 to $3,773	1	3,021	2	6,418	2	6,668
Grade 5. Range $2,645 to $3,397	9	25,450	15	42,343	14	42,154
Grade 4. Range $2,394 to $2,845	11	27, 519	19	48,076	19	49,122
Grade 3. Range $2,168 to $2,620	13	29,877	14	32,014	14	33, 488
Grade 2. Range $1,954 to $2,394	1	1,954				
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Chief, airborne magnetic survey			1	7,102	1	7,102
Chief, seismological field survey	1	7,345	1	7,345	1	7,581
Grade 5. Range $5,905 to $6,863:						
Chief of magnetic observatory	1	5,905	1	5,905	1	6,145
Cartographer	1	5,905	1	5,905	1	6,145
Electrical engineer	1	5,905	1	6,145	1	6,145
Geodetic engineer	3	18,086	9	56, 450	9	57, 950
Mathematician	1	6,145	1	6,384	1	6,384
Grade 4. Range $4,902 to $5,905:						
Chief of magnetic observatory	3	15,459	3	15, 959	3	16, 209
Cartographer	2	10,547	2	10, 547	2	10,807
Flight check observer	1	4,902	1	4,902	1	5,153
Geodetic engineer	4	20,416	6	32, 432	6	33,172
Geophysicist	3	15, 710	2	10,306	3	15, 708
Mathematician	1	5,153	2	10,808	2	10, 808
Photogrammetrist	1	4,902	3	14, 706	3	14, 956
Grade 3. Range $4,150 to $4,902:						
Chief of magnetic observatory			2	8,690	2	8,800
Cartographer	5	22, 222	1	4,150	1	4, 275
Electrical engineer	2	8,300	1	4,275	1	4,400
General engineer	3	12, 575	3	13, 048	3	13, 421
Geodetic engineer	8	34, 688	16	69, 949	16	71, 785
Geophysicist	6	26,107	5	21, 280	5	21,890
Mathematician	3	12,674	6	25,150	6	26, 028
Nautical scientist	2	8,425	1	4,275	1	4,400
Photogrammetrist	10	42, 724	12	51,172	12	51, 797
Grade 2. Range $3,397 to $4,150	53	186, 574	55	197, 012	55	200, 618
Grade 1. Range $2,645 to $3,397	35	94, 729	43	118,608	43	121, 709
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	12	43, 246	18	65, 882	18	67,450
Grade 7. Range $3,021 to $3,773	44	141, 903	45	145,108	45	146, 003
Grade 6. Range $2,645 to $3,397	9]	254, 247	104	291,185	104	292, 262
Grade 5. Range $2,394 to $2,845	90	223,692	114	285, 777	114	288, 323
Grade 4. Range $2,168 to $2,620	100	224, 072	120	275, 534	126	290, 244
Grade 3. Range $1,954 to $2,394	36	72, 916	36	73, 984	36	74, 279
Grade 2. Range $1,822 to $2,244	10	19, 257	3	5,532	3	5,466
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4.024	1	3,272	2	6,694	2	6,942
Grade 8. Range *$2,896 to* $3,648	1	3,272				
Grade 7. Range $2,695 to $3,272	1	2,695				
Grade 6. Range $2,469 to $2,921	1	2,469	3	7, 859	3	8,109
Grade 5. Range $2,244 to $2,695	2	4,788	5	12,120	5	12, 345
Grade 4. Range $2,020 to $2,496	2	4,040	2	4,125	2	4, 245
Grade 3. Range $1,822 to $2,168	3	5,466	2	3,644	2	3, 794
Grade 2. Range $1,690 to $2,020			2	3,446	2	3,446
Unclassified	13	45,206	18	60,160	20	65, 960
Total permanent, field	594	1, 721, 307	707	2, 098, 347	715	2,150,130
Deduct lapses	55	159,695	74	218,255	82	243,640
Net permanent, field (average number, net salary)	539	1, 561, 612	633	1, 880, 092	633	1, 906, 490
Crews of vessels		1,119, 448		1,192, 700		1, 245, 000
Temporary employment, field		347,019		335,048		335, 000
Part-time employment, field		12,063		17, 210		17, 000
W. A. E. employment, field		3,001				
Regular pay in excess of 52-week base		15, 947		8,000		8,000
Overtime and holiday pay, field		43, 644		45,000		45,000
Night-work differential, field		15, 442		18,800		18, 800
Additional pay for service abroad, field		11,580		13, 900		13, 900
All personal services, field		3,129. 756		3, 510, 750		3, 589,190
Deduct charge for quarters and subsistence furnished		2,394		3,100		3,100
Personal services at rates prior to Public Law 900		3,127,362		3, 507, 650		3, 586, 090
Cost of Public Law 900				237, 200		242, 700
01 Personal services		3,127, 362		3, 744,850		3,828, 790
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		3,105, 657		3, 722,050		3,805, 750
Reimbursable obligations		21, 705		22, 800		23, 040
Total of foregoing schedule		3,127, 362		3, 744, 850		3, 828, 790

Pay and Allowances, Commissioned Officers, Coast and Geodetic Survey—

Pay, commissioned officers: For pay and allowances prescribed by law for not to exceed one hundred and seventy-one commissioned officers on the active list and of officers retired in accordance with existing law, including payment of six months' death gratuity as authorized by law, **C$1,255;000]** *$1,310,000. (5 U. S. C. 591, 597; 33 U. S. C. 851, 852, 853a-853r, 854-858, 860-865, 870,^ 874, 883a-883i; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$1,255,000** Estimate 1950, **$1,310,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,250,000	$1,255,000	$1,310,000
Unobligated balance, estimated savings	-68,437	-10,000	
Total obligations	1,181, 563	1, 245,000	1,310,000
OBLIGATIONS BY ACTIVITIES			
1. Administration	$43,281	$43,374	$43, 566
2. Navigational operations	884,370	898, 760	944,361
3. Geodetic control surveys	107,486	129, 384	133,755
4. Earthquake investigation	5,676	5,249	5, 390
5. Retired officers:			
On active duty	7,790	16, 341	8,551
On inactive list	132,960	151, 892	174,377
Total obligations	1,181,563	1, 245,000	1,310,000
OBLIGATIONS BY OBJECTS			
01 Personal services	$1,048, 603	$1,093,108	$1,135,623
12 Pensions, annuities, and insurance losses (pay of retired officers)	132, 960	151,892	174,377
Total obligations	1,181, 563	1,245,000	1,310,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Director (relative rank, chief of bureau, Navy)	1	$8,800	1	$8,800	1	$8,800
Assistant director (relative rank, rear admiral, Navy)	1	6,600	1	6,600	1	6,600
Hydrographic and geodetic engineer:						
(Relative rank, captain, Navy)	8	52, 800	15	99,000	15	99,000
(Relative rank, commander, Navy)	14	92,400	37	214,219	37	223,199
(Relative rank, lieutenant commander, Navy)	90	420,566	68	296,072	68	306,374
(Relative rank, lieutenant, Navy)	33	92,876	14	36,484	14	39,714
Junior hydrographic and geodetic engineer (relative rank, lieutenant, junior grade, Navy)	13	32,118	9	24, 455	9	24,593
Aid (relative rank, ensign, Navy)	7	21,247	26	69, 445	25	71,200
Total permanent positions	167	727,407	171	755,075	170	779,480
Add:						
Allowances for subsistence and quarters, act of June 6, 1942		296, 235		312, 414		322, 257
Foreign and sea pay		28,039		30,000		31,635
Flight pay		2,854		3,000		3,700
Total pay and allowances	167	1,054, 535	171	1,100,489	170	1,137,072
Deduct for officers transferred to Army, Navy, and State Departments	2	13,722	2	13,722		
Net permanent, active list	165	1,040,813	169	1,086,767	170	1,137,072
Pay and allowances of retired officers recalled to active duty	1	7,790	2	16,341	1	8,551
Total commissioned officers	166	1,048,603	171	1,103,108	171	1,145,623
Deduct lapses				10,000		10,000
01 Personal services	166	1,048,603	171	1,093,108	171	1,135,623

The foregoing appropriations for the Coast and Geodetic Survey shall be available for the purchase of not to exceed fifteen vehicles known as station wagons and suburban carry-alls, of which five shall be for replacement only, and (not to exceed **[$2,500]** *$25,000)* for services as authorized by section 15 of the Act of August 2, 1946 (5 IT. S. C. 55a). *{Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to Commerce, Coast and Geodetic Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$39,765	$21,299	
Transferred from "Salaries and expenses, Philippine rehabilitation, Department of State"	242,555	371,714	$345,317
Total available for obligation	282,320	393,013	345,317
Balance available in subsequent year	-21,299		
Total obligations	261,021	393,013	345,317

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Training	$63,150	$63,150	$63,150
2. Operations	197,871	326,011	278,537
3. Pay increase, Public Law 900		3,852	3,630
Total obligations	261,021	393,013	345,317
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$126,883	$174,600	$174,904
Cost of Public Law 900		3,852	3,630
02 Travel:			
Travel of trainees	16,150	16,150	16,150
Subsistence of trainees	22,640	22,640	22,640
All other travel	877	10, 000	22,000
03 Transportation of things	3,260	7,000	15,000
04 Communication services	364	1,000	1,000
05 Rents and utility services	123	1,000	1,000
07 Other contractual services:			
Health and accident insurance, trainees	360	360	360
Repairs of vessels and equipment	31, 639	20, 000	20, 000
Rations, crew of vessels	18, 688	23,633	23, 633
Reimbursement to Department of Commerce for agency's prorated share of cost of office of coordinator of international^cooperation programs		500	
08 Supplies and materials	34,011	55,000	40, 000
09 Equipment	6,026	57, 278	5,000
Total obligations	261, 021	393,013	345,317

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	1	$2,645	1	$2,770	1	$2,896
Grade 3. Range $2,168 to $2,620	1	2,168	2	4,487	2	4,637
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Mathematicians, geodetic engineers, cartographers, photogrammetric engineers (part time as required)	1	4,902	1	4,902	1	4,902
Grade 3. Range $4,150 to $4,902:						
C artographic engineer			1	4,275	1	4,400
Total permanent, departmental	3	9,715	5	16, 434	5	16,835
Deduct lapses	0.9	3,283				
Net permanent, departmental	2.1	6,432	5	16,434	5	16, 835
Regular pay in excess of 52-week base		71		63		65
All personal services, departmental		6,503		16, 497		16, 900
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Mathematician	1	7,102	1	7,342	1	7,581
Grade 5. Range $5,905 to $6,863:						
Mathematician	1	5,905	1	6,145	1	6,384
Cartographer	1	5,905	2	12, 290	2	12,768
Grade 4. Range $4,902 to $5,905:						
Electronic engineer	1	4,902	1	5,153	1	5,404
Grade 3. Range $4,150 to $4,902:						
Geophysicist			1	4,526		
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845			1	2,394	1	2,469
Unclassified:						
Filipino, engineer electronics associate, S-19			1	2,018	1	2,184
Filipino clerical employee, S-19	1	2,018	1	2,184	1	2,371
Filipino clerical employee, S-15	1	1,460	1	1,602	1	1,768
Filipino driver-messenger, S-ll			1	1,061	1	1,082
Filipino trainees ($1,200 per annum)	20	24,000	20	24,000	20	24,000
Total permanent, field	26	51,292	31	68,715	30	66,011
Deduct lapses	1.5	5,820	2	5,081		
Net permanent, field	24.5	45,472	29	63,634	30	66,011
Regular pay in excess of 52-week base		239		141		133
Temporary employment, crew of vessel				69,780		
Foreign living and quarters allowances (civilians)		63,054		26,350		69,780
Foreign station allowance (commissioned officers)		14,050		9,875		20,630
		6,083				9,875
All personal services, field		128,898		169, 780		166,429
All personal services, departmental		6, 503		16,497		16,900
Total, departmental and field		135,401		186,277	35	183,329
Deduct charge for quarters and subsistence furnished		8,518		11,677		8,425
Personal services at rates prior to Public Law 900		126,883		174,600		174,904
Cost of Public Law 900				3,852		3,630
01 Persona! services		126,883		178,452		178,534

Working Fund, Commerce, Coast and Geodetic Survey—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$3,002	$297,865	
Advanced from—			
Atomic Energy Commission	20,000		
Department of the Army	368, 566		$11,180
Department of the Navy	78,000		
Department of the Interior	6,700	6,400	
Total available for obligation	476, 268	304, 265	11,180
Balance available in subsequent year	-297,865		
Total obligations	178, 403	304, 265	11,180
OBLIGATIONS BY ACTIVITIES			
1. Aircraft metrology	$11, 741	$52, 775	
2. Airport surveys		10,000	
3. Coastal surveys	20,927	30,101	
4. G eodetic control surveys	31, 419	38,404	
5. Magnetic and seismological work	18, 277	17, 543	
6. Publication of aeronautical charts	93, 296	134, 524	
7. Tidal compilation	2,743	10, 004	$10,190
8. Pay increase, Public Law 900		10, 914	990
Total obligations	178, 403	304, 265	11,180
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$145, 249	$182, 978	$10,190
Cost of Public Law 900		10, 914	990
02 Travel	13, 410	9,740	
03 Transportation of things	1,616	1,280	
04 Communication services	280	570	
05 Rents and utility services	1,676	19,000	
07 Other contractual services	1,383	61, 900	
08 Supplies and materials	13, 298	14, 454	
09 Equipment	1,481	3,429	
13 Refunds, awards, and indemnities	10		
Total obligations	178,403	304, 265	11,180

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150			1	$3,397		
Grade 6. Range $3,021 to $3,773	1	$3,021	1	3,146		
Grade 5. Range $2,645 to $3,397	1	2,645	1	2,770		
Grade 4. Range $2,394 to $2,845	1	2,394	1	2,469		
Grade 3. Range $2,168 to $2,620	2	4,336	2	4,486		
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Mechanical engineer			2	19,950		
Grade 7. Range $8,180 to $9,377:						
Mechanical engineer			1	8,179		
Grade 5. Range $5,905 to $6,863:						
Cartographer	1	5,905	1	6,145		
Grade 4. Range $4,902 to $5,905:						
Cartographer	1	4,902	1	5,153		
Grade 3. Range $4,150 to $4,902:						
Cartographer	3	12,450	3	12,625		
Mathematician	1	4,150	4	17,030		
Grade 2. Range $3,397 to $4,150	2	6,794	3	10,443	2	$7,420
Grade 1. Range $2,645 to $3,397	1	2,644	2	5,414	1	2,770
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,021	1	3,021		
Grade 6. Range $2,645 to $3,397	1	2,645	1	2,645		
Grade 5. Range $2,394 to $2,845	2	4,788	2	4,938		
Grade 4. Range $2,168 to $2,620	1	2,168	1	2,168		
Grade 3. Range $1,954 to $2,394	1	1,954				
Grade 2. Range $1,822 to $2,244	1	1,822	1	1,888		
Unclassified	13	40,937	17	40,660		
Total permanent, departmental	34	106,576	46	156,527	3	10,190
Deduct lapses	3	8,012	7	19,784		
Net permanent, departmental	31	98,564	39	136,743	3	10,190
W. A. E. employment, departmental		9,674		10, 264		
Regular pay in excess of 52-week base		420		510		
Overtime and holiday pay, departmental		4,819		4,921		
Night-work differential, departmental		1,032		1,308		
All personal services, departmental		114, 509		153, 746		10,190
Field:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	1	2,394				
Grade 3. Range $2,168 to $2,620	1	2,168	1	2,244		
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Geodetic engineer	1	5,905				
Geophysicist	1	5,905	1	6,145		
Grade 4. Range $4,902 to $5,905:						
Geophysicist	1	4,902	1	5,153		
Grade 3. Range $4,150 to $4,902:						
Geophysicist	1	4,150	1	5,153		
Grade 2. Range $3,397 to $4,150	1	3,397	1	3,522		

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COAST AND GEODETIC SURVEY—Continued

Working Fund, Commerce, Coast and Geodetic Survey—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Sub professional service:						
Grade 7. Range $3,021 to $3,773	1	$3,021				
Grade 6. Range $2,645 to $3,397	1	2,645				
Grade 5. Range $2,394 to $2,845	1	2,394	2	$2,469		
Grade 4. Range $2,168 to $2,620	1	2,168	3	6,504		
Grade 3. Range $1,954 to $2,394	1	1,954				
Unclassified	1	3,000	1	3,000		
Total permanent, field	13	44,003	11	34,190		
Deduct lapses	9	33,153	6	19,650		
Net permanent, field	4	10,850	5	14,540		
Temporary employment, field		18,635		13,500		
Part-time employment, field		50		65		
W. A. E. employment, field		140		125		
Regular pay in excess of 52-week base		565		502		
Overtime and holiday pay, field		375		350		
Night-work differential, field		125		150		
All personal services, field		30, 740		29,232		
Personal services at rates prior to Public Law 900		145, 249		182, 978		$10,190
Cost of Public Law 900				10, 914		990
01 Personal services		145, 249		193,892		11,180

Total, Coast and Geodetic Survey, annual specific appropriations:

Appropriated 1949, $10,255,000 Estimate 1950, **$11,153,000**

Special account:

Working Fund, Commerce, Coast and Geodetic Survey (Special Fund)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$2,115	$3,445	
Advanced from Department of the Interior	13,000	8,100	
Total available for obligation	15,115	11,545	
Balance available in subsequent year	-3,445		
Total obligations	11,670	11,545	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$7,355	$7,418	
Cost of Public Law 900		642	
02 Travel	699	650	
03 Transportation of things	177	150	
04 Communication services	39	35	
05 Rents and utility services	34		
07 Other contractual services	1,047	850	
08 Supplies and materials	899	800	
09 Equipment	1,420	1,000	
Total obligations	11,670	11,545	

Trust account:

Refunds, Sale of Charts and Publications, Coast and Geodetic Survey (Trust Fund)—

For the refundment of money paid to the Director of the Coast and Geodetic Survey by mistake or in excess of the fees established pursuant to the act of January 12, 1895, as amended (31 U. S. C. 725r; 44 U. S. C. 246).

Appropriated (estimate) 1949, **$4,500** Estimate 1950, **$4,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$4,000	$4,500	$4,500
Prior year balance available	2,761	4,215	4,215
Total available for obligation	6,761	8,715	8,715
Balance available in subsequent year	-4, 215	-4,215	-4,215
Total obligations	2,546	4,500	4,500
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$2,546	$4,500	$4,500

BUREAU OF FOREIGN AND DOMESTIC COMMERCE

Salaries and Expenses, Bureau of Foreign and Domestic Commerce—

Departmental salaries and expenses: For personal services and other necessary expenses of the Bureau of Foreign and Domestic Commerce at the seat of government, including *printing and binding*, the purchase of commercial and trade reports, and not to exceed $50,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), **[$4,500,000]** *$4,910,000*, of which **[$190,000]** *$220,000* shall be transferred to the appropriation "Salaries and expenses" under the Office of the Secretary: *Provided*, That expenses[, except printing and binding,] of field studies or surveys conducted by departmental personnel of the Bureau shall be payable from the amount herein appropriated [: *Provided further*, That $25,000 shall be available exclusively to carry out a study of hard fibers and hard fiber products].

[Departmental salaries and expenses: For an additional amount for "Departmental salaries and expenses", fiscal year 1949, for carrying out the provisions of sections 3, 4, 18 (c) and 18 (d) of the Rubber Act of 1948 (Public Law 469, approved March 31, 1948), relating to controls over the production, distribution, and use of rubber, $164,500, of which not to exceed $5,000 may be transferred to the appropriation for "Salaries and expenses" under the Office of the Secretary.]

[Departmental salaries and expenses: For an additional amount, fiscal year 1949, for "Departmental salaries and expenses", $100,000, and the amount made available under this head in the Department of Commerce Appropriation Act, 1949, for transfer to the appropriation for "Salaries and expenses" under the Office of the Secretary is increased from $190,000 to $192,000.] *(Second Deficiency Appropriation Act, 1948; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$4,764,500** Estimate 1950, • **$4,910,000**

•Includes $245,000 for activities previously carried under "Printing and binding, Department of Commerce." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$4,943,537	$4,764,500	$4,910,000
Proposed supplemental estimate due to pay increase		125,000	
Transferred from "Materials distribution and liquidation of Office of Temporary Controls, Department of Commerce"	546,000		
Transferred to—			
"Salaries and expenses, Office of Secretary of Commerce"		-220,000	-220,000
"Printing and binding, Department of Commerce"	-3,500		
Total available for obligation	5, 486,037	4,669, 500	4,690,000
Unobligated balance, estimated savings	-196,849		
Obligations incurred	5,289,188	4,669,500	4,690,000
Comparative transfer from "Printing and binding, Department of Commerce"	183,363	317,000	
Comparative transfer to "Salaries and expenses, Office of Secretary of Commerce"	-249,527		
Total obligations	5,223,024	4,986,500	4,690,000
OBLIGATIONS BY ACTIVITIES			
1. Office of assistant secretary	$212,887	$236,131	$230,957
2. Office of business economics	1,026,071	974,845	965,064
3. Office of domestic commerce	1,054,006	1,021,996	867, 471
4. Office of materials distribution, rubber	178, 244		
5. Office of small business	444,013		
6. Office of international trade	2,124, 440	2,152, 761	2,114,274
7. Printing and binding (contract excluding duplicating)	183,363	317,000	245,000
8. Pay increase, Public Law 900		283, 767	267, 234
Total obligations	5,223, 024	4,986,500	4,690,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$4,591,113	$3,949,638	$3,744, 766
Cost of Public Law 900		283,767	267,234
02 Travel	72,692	86,000	81,500
03 Transportation of things	121	850	850

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
04 Communication services	$53,197	$35,900	$35,900
05 Rents and utility services	132	132	132
06 Printing and binding	183,363	317,000	245,000
07 Other contractual services	245,594	257,263	255,268
08 Supplies and materials	44,720	42,800	43,200
09 Equipment	32,092	13,150	16,150
Total obligations	5,223,024	4,986,500	4,690,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. $10,000 and over:						
Assistant secretary	1	$10,000	1	$10,000	1	$10,000
Grade 15. Range $9,975 to $10,000:						
Director	3	30,000	1	10,000	1	10,000
Associate director	1	10,000	1	10,000	1	10,000
Assistant director	3	30,000				
Director of branch	1	10,000	1	10,000	1	10,000
Chief of division	7	69,950	3	29,995	3	30,000
Assistant chief of division	2	19,950				
Special assistant	1	9,975	2	20,000	2	20,000
Industrial specialist	4	39,975				
Liaison officer (Economic Cooperation Administration)			1	10,000	1	10,000
Grade 14. Range $8,180 to $9,377:						
Assistant director			1	9,376	1	9,376
Assistant to the director	1	9,376				
Assistant to the associate director	1	8,179	1	8,328	1	8,478
Executive officer	1	9,376	1	9,376	1	9,376
Chief of branch	4	33,015	4	33,882	4	34,481
Chief of division	3	24,564	3	24,539	2	16,361
Assistant chief of division	5	44,651	2	17,495	2	17,914
Chief of section	3	27,124	1	8,807	1	9,077
Foreign program analyst	1	8,778	1	8,778	1	9,078
Industrial specialist	2	16,657			1	9,376
Procurement specialist	1	8,478	1	9,376		
Analyst	1	8,478				
Grade 13. Range $7,102 to $8,060:						
Special assistant	2	14,683	2	15,162	2	15,401
Assistant chief of staff	2	15,280	2	15,400	2	15,640
Assistant chief of branch	1	7,102			1	7,413
Assistant chief of division	1	8,059	1	8,059	1	8,059
Chief of section	2	14,682	2	15,353	2	15,162
Chief of distribution	2	14,443	1	7,820	1	7,820
Executive secretary	1	8,059	1	8,059	1	8,059
Executive editor	1	7,102	1	7,342	1	7,342
Accountant	1	7,341				
Industrial specialist	12	88,026	2	15,401	1	7,581
Procurement specialist	3	23,166				
Commercial specialist	1	7,102	1	7,221	1	7,341
Business specialist	3	21.784	1	7,102		
Contract specialist	2	14,172				
Information specialist	3	21, 722	3	22,265	3	22,743
Reports analyst	3	21.785	2	14,204	2	14,684
Legal analyst	1	8,059				
Business analyst	4	31,304				
Analyst	1	7,102				
Business conference officer	1	7,102				
Budget officer	1	7,581	1	7,820	1	7,939
Grade 12. Range $5,905 to $6,862:						
Administrative officer	2	12,049	2	12,049	1	6,384
Commercial specialist	2	12,288	2	12,768	2	13,006
Industrial specialist	14	86,737	7	45,165	5	30,721
Publicity specialist	1	6,862				
Information specialist	6	37,499	4	26,015	3	20,110
Business analyst	1	6,384				
Case analyst	1	6,862				
Analyst	2	12,289				
Budget analyst			1	5,905	1	6,145
Compliance investigator			1	6,862		
Chief of section	2	11,810	3	18,672	3	18,958
Chief of branch	1	5,976	1	6,144	1	6,312
Grade 11. Range $4,902 to $5,905:						
Chief of section	2	10,305	2	10, 680	2	10, 981
Assistant chief of section	1	4,902	1	5,052	1	5,177
Budget analyst	2	10,054	2	10, 304	2	10,679
Administrative officer	1	5,152				
Assistant executive secretary	1	4,977	1	5,077	1	5,277
Special assistant	1	5,404	1	5,654	1	5,905
Copy editor	1	4,935				
Travel specialist	1	4,902	1	5,127	1	5,177
Industrial specialist	3	16,209	1	5,403	1	5,654
Distribution specialist	1	5,427	1	5,153	1	5,404
Commercial specialist	2	9,804	1	5,152	1	5,403
Business specialist	4	20,761	2	10,054	2	10,379
Business analyst	2	10,305	1	5,152	1	5,152
Grade 10. Range $4,526 to $5,278:						
Business specialist	1	5,022				
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	8,800	2	8,675	2	8,925
Organization and methods examiner	1	4,149	1	4,275	1	4,400
Assistant chief of section	2	8,308	2	8,637	2	8,887
Business specialist	3	13, 214	3	13, 739	3	13,990
Commercial specialist	2	8,361	2	8,550	2	8,800
Editorial specialist	3	12,882				
Statistical analyst	1	4,651	1	4,776	1	4,902
Reports analyst	1	4,525	1	4,651	1	4,776
Industrial analyst	7	29,670	6	26,526	4	18,352
Information and editorial specialist	1	4,400	2	8,975	2	9,226
Grade 8. Range $3,773 to $4,526	2	8,173	1	4,525	1	4,526
Grade 7. Range $3,397 to $4,150	59	213,705	46	169,903	44	176,486
Grade 6. Range $3,021 to $3,773	40	128,279	35	113,762	32	106,574
Grade 5. Range $2,645 to $3,397	170	503,176	148	450,010	133	417,006
Grade 4. Range $2,394 to $2,845	122	320,994	126	333, 806	104	280,976
Grade 3. Range $2,168 to $2,620	64	152,824	53	126, 641	56	136,524
Grade 2. Range $1,954 to $2,394	9	18,041	9	19,832	8	17,924

DETAIL OP PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Director	2	$20,000	2	$20,000	2	$20,000
Deputy director					1	9,975
Assistant to director	1	9,975				
Assistant director	2	20,000	2	19,975	3	29,950
Economic consultant	1	10,000	2	19,975	2	20,000
Statistical consultant	1	10,000				
Chief counsel	3	30, 000	2	20,000	2	20,000
Assistant chief counsel	2	20,000				
Director of branch	9	89, 850	9	89, 926	9	90,000
Assistant director of branch	1	9,975	1	9,985	1	10,000
Chief of division	11	109, 442	10	99,947	11	110,000
Assistant chief of division	1	9,975	1	10,000	1	10,000
International trade economist	1	9,975	1	9,987	1	10,000
Foreign industrial development adviser	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9, 377:						
Chief of staff	1	8,478	1	8,688	1	8,837
Attorney	2	16,747	1	8,987	1	9,166
Chief of division	7	58,540	5	41, 793	4	34,752
Assistant chief of division	5	42,393	2	18,003	3	26,632
Chief of section	6	51,470	5	43,889	5	44,727
Industrial specialist	1	8,479				
Economist	1	8,179				
Economic analyst	3	25,138	3	25,767	2	16,840
Commercial policy consultant	1	8,179	1	8,328	1	8,478
Assistant chief of branch	3	24,537	3	24,835	3	25,284
Grade 6. Range $7,102 to $8,060:						
Assistant chief of staff	1	7,987	1	8,059	1	8,059
Chief of branch	2	14,108	2	14,394	2	14,682
Chief of section	11	81,447	10	74,056	10	75,370
Contact officer	1	7,102				
Economist	3	22,503	2	15,162	1	7,821
Business economist	9	66,096	9	66,834	9	68,129
Financial specialist	2	15,162	1	7,676	1	7,820
Tariff and trade agreements specialist	1	7,102	1	7,293	1	7,437
Tax specialist	1	7,341				
Wholesale specialist	1	7,820	1	7,820	1	8,059
Educational specialist			1	7,102	1	7,341
Economic analyst	13	95,653	8	60,024	7	53,666
Legal analyst	1	7,341	1	7,341	1	7,581
Analyst	12	89,771	8	61,841	5	39,339
Commodity industry economist	2	14, 204	2	14,204	2	14,682
Mechanical engineer	1	7,581	1	7,581	1	7,820
Counselor trainer			1	7,341	1	7,581
Commodity specialist	1	7,221	1	7,389	1	7,581
Assistant chief of branch	1	7,102	1	7,173	1	7,341
Grade 5. Range $5,905 to $6,863:						
Chief of section	5	30,125	5	30,854	5	31,629
Contact officer	1	6,144				
Economic editor	1	6,623	1	6,623	1	6,863
Adviser on Negro affairs	1	5,973	1	6,145	1	6,384
Economist	3	17,954	2	12, 528	2	12,528
Public utilities economist	1	5,905	1	5,905	1	6,144
Business economist	12	73,873	12	74, 420	11	66, 643
Legal economist	1	6,120	1	6,264		
Legal analyst	1	5,905			1	6,384
Economic analyst	20	123,218	20	124,040	20	126,465
Analyst	10	63,357	10	59,520	8	52,178
Economist statistician	2	12,528	2	12,767	2	13,007
International trade economist	9	53,380	9	53,897	9	55,728
Grade 4. Range $4,902 to $5,905:						
Statistician	2	10,807	2	10,882	2	11,132
Economist	3	13,953	3	14,706	1	5,152
Commodity industry economist	2	9,804	2	9,804	2	10,304
Business economist	22	109,144	21	105,547	21	108,693
Business analyst	1	4,902				
Economic analyst	23	117,753	22	113,051	19	99,395
Analyst	1	4,962	1	5,202	4	22,112
International trade economist	10	50,076	10	50,696	9	46,894
Economic information and editorial specialist	1	4,902	1	4,902	1	5,152
Grade 3. Range $4,150 to $4,902:						
Economic editor	1	4,100	1	4,362	1	4,487
Statistician	4	16,734	7	31,539	4	18,051
Economist	5	21,498				
Commodity industry economist	1	4,149	1	4,275	1	4,400
Business economist	20	86,240	18	78,584	18	80,711
Economic analyst	27	123,088	29	133,815	28	132,694
Analyst	8	35,326				
International trade analyst	12	51,872	12	52,348	12	53,840
Economic information and editorial specialist	3	12,823	2	8,436	2	8,687
Grade 2. Range $3,397 to $4,150	62	224,420	38	140,367	38	144,199
Grade 1. Range $2,644 to $3,397	14	41,385	18	53,385	18	54,929
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	6	13,196	7	14, 236	8	16, 650
Grade 2. Range $1,690 to $2,020	4	7,420	4	7,684	3	5,994
Total permanent, departmental	1,066	5,001,870	885	4,012,990	822	3,853,178
Deduct lapses	113.7	454,694	20.6	81, 565	213.5	128,729
Net permanent, departmental	952.3	4, 547,176	864.4	3,931, 425	798.5	3, 724,449
Part-time employment, departmental		600				
W. A. E. employment, departmental		8,299		3,000		5,000
Regular pay in excess of 52-week base		35,038		15, 213		15,317
Personal services at rates prior to Public Law 900		4, 591,113		3,949,638		3,744,766
Cost of Public Law 900				283,767		267, 234
01 Personal services		4, 591,113		4, 233,405		4, 012, 000

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BUREAU OF FOREIGN AND DOMESTIC COMMERCE—Con.

Field Office Service, Bureau of Foreign and Domestic Commerce—

Field office service: For expenses necessary to operate and maintain regional, district, and cooperative branch offices for the collection and dissemination of information useful in the development and improvement of commerce throughout the United States and its possessions, including not to exceed $90,000 for personal services in the District of Columbia, *and printing and binding*, **[$2,100,000]** *$2,106,000. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, ° **$2,115,000** Estimate 1950, [b] **$2,106,000**

° Includes $15,000 appropriated in the Second Deficiency Appropriation Act, 1948.
[b] Includes $4,000 for activities previously carried under "Printing and binding, Department of Commerce." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,165,000	$2,115,000	$2,106,000
Proposed supplemental estimate due to pay increase		70,000	
Total available for obligation	2,165,000	2,185,000	2,106,000
Unobligated balance, estimated savings	-102,809		
Obligations incurred	2,062,191	2,185,000	2,106,000
Comparative transfer from "Printing and binding, Department of Commerce"	1,186	4,000	
Total obligations	2,063, 377	2,189,000	2,106,000
OBLIGATIONS BY ACTIVITIES			
1. Office of the director	$83,675	$85,000	$85, 700
2. Management	201,192	210,000	206,000
3. Services	703,604	683,820	660,110
4. World trade	550, 508	568,000	538,000
5. Domestic trade	523, 212	504,000	482, 500
6. Printing and binding (contract excluding duplicating)	1,186	4,000	4,000
7. Pay increase, Public Law 900		134,180	129, 690
Total obligations	2,063,377	2,189,000	2,106,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,829,124	$1, 780,820	$1, 702, 310
Cost of Public Law 900		134,180	129,690
02 Travel	34,103	45,000	45,000
03 Transportation of things	5,859	5,000	5,000
04 Communication services	32, 704	30,000	30,000
05 Rents and utility services	75, 594	90,000	90,000
06 Printing and binding	1,186	4,000	4,000
07 Other contractual services	56,454	70,000	70,000
08 Supplies and materials	19,802	20,000	20,000
09 Equipment	8,551	10,000	10,000
Total obligations	2,063,377	2,189,000	2,106,000

DETAIL OP PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Director, field service	1	$10,000	1	$10,000	1	$10,000
Deputy director, field service	1	9,975	1	10,000	1	10,000
Grade 14. Range $8,180 to $9,377:						
Executive officer—J	1	8,180	1	8,180	1	8,479
Grade 13. Range $7,102 to $8,060:						
Deputy executive officer	1	7,102	1	7,102	1	7,342
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	9,052	1	4,626	1	4,651
Grade 7. Range $3,397 to $4,150	2	7,171	1	3,523	1	3,648
Grade 6. Range $3,021 to $3,773	3	9,314	2	6,167	2	6,418
Grade 5. Range $2,645 to $3,397	3	8,812	3	8,938	3	9,314
Grade 4. Range $2,394 to $2,845	4	10,403	1	2,394	1	2,469
Grade 3. Range $2,168 to $2,620	1	2,394	1	2,469	1	2,544
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	1,822	1	1,888	1	1,954
Total permanent, departmental	20	84,225	14	65,187	14	66,819
Deduct lapses	5. 9	18, 960	0.4	957	0.3	739
Net permanent, departmental (average number, net salary)	14.1	65,265	13.6	64,230	13.7	66,080
Regular pay in excess of 52-week base		480		250		260
All personal services, departmental		65, 745		64,480		66,340
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Regional director	14	139,650	14	139,825	14	139,950
Regional director at large	1	9,975	1	9,975		
Grade 14. Range $8,180 to $9,337:						
Deputy regional director	9	73,620	4	33,617	4	34,813
District manager	2	16,360	2	17,257	2	17,556
Special assistant to regional director	1	8,180				

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 13. Range $7,102 to $8,060:						
Administrative service officer			1	$7,342	1	$7,581
Area administrative officer	3	$21,785				
Business specialist	18	128,316	17	125,290	16	120,818
District manager	9	64,638			15	112,042
Grade 12. Range $5,905 to $6,863:			15	108,688		
Business specialist	27	163,031			27	170,456
Deputy administrative service officer			32	195,913		
					1	6,145
District manager	18	110,844	1	6,145	10	62,883
Regional information adviser	5	29,525	10	61,926	4	26,297
Grade 11. Range $4,902 to $5,905:			4	24,580		
Assistant area administrative officer	3	16,712				
Area personnel officer	3	14,706				
Business specialist	40	199,844	37	190,408	33	176,320
District manager	1	4,902	1	4,902	1	4,902
Grade 9. Range $4,150 to $4,902:						
Commercial agent	22	92,176	30	128,375	24	106,110
Grade 7. Range $3,397 to $4,150	47	162,046	34	121, 777	31	115,273
Grade 5. Range $2,645 to $3,397	32	86,895	30	83, 563	30	86,443
Grade 4. Range $2,394 to $2,845	107	264,575	93	238, 465	92	242,912
Grade 3. Range $2,168 to $2,620	80	180,388	73	168,183	73	173,328
Grade 2. Range $1,954 to $2,394	3	6,507	4	8,750	4	8,975
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Economic analyst	2	19,950	2	20,000	2	20,000
Grade 6. Range $7,102 to $8,060:						
Regional economist	3	21, 306	2	14,684	2	14,923
Grade 5. Range $5,905 to $6,863:						
Business economist	5	29, 525	3	18,674	2	13,008
Technical service specialist	3	17, 715				
Grade 2. Range $3,397 to $4,150	1	3,773				
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	1,822	1	1,888	1	1,954
Total permanent, field	460	1, 888, 766	411	1,730,227	389	1, 662, 689
Deduct lapses	44. 2	138,182	6.6	20,341	9.7	33,149
Net permanent, field (average number, net salary)	415.8		404.4		379.3	
		1, 750, 584		1, 709, 886		1, 629, 540
Regular pay in excess of 52-week base		12, 795		6,454		6,430
All personal services, field		1, 763, 379		1, 716,340		1,635, 970
Personal services at rates prior to Public Law 900		1, 829,124		1, 780,820		1, 702, 310
Cost of Public Law 900				134,180		129,690
01 Personal services		1, 829,124		1,915,000		1,832,000

Export Control, Bureau of Foreign and Domestic Commerce—

[Export control: For expenses necessary for carrying out, during the fiscal year 1949, the provisions of section 3 of the Act of December 30, 1947 (Public Law 395), relating to export controls, including personal services in the District of Columbia and temporary services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not to exceed $50 per diem for individuals, $4,000,000, of which not to exceed $1,350,000 may be transferred to the Bureau of Customs, Treasury Department, for enforcement of the export control program, and of which not to exceed $62,000 may be transferred to the appropriation for "Printing and binding" in the Department of Commerce Appropriation Act, 1949, and of which not to exceed $45,000 may be transferred to the appropriation for "Salaries and expenses" under the Office of the Secretary in said Act: *Provided*, That no part of this appropriation may be used to enforce any regulation prohibiting the export of one-hundred-pound bags of flour as or in gift packages of any type or quantity.] *(Second Deficiency Appropriation Act, 1948.)*

Appropriated 1949, **$4,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$675,000	$4,000,000	
Transferred to—			
"Collecting the revenue from customs,"		-1,350,000	
"Printing and binding, Department of Commerce"		-62,000	
"Salaries and expenses, Office of Secretary of Commerce"		-45,000	
"Federal employee health programs, Public Health Service"		-2, 230	
Total available for obligation	675,000	2, 540, 770	
Unobligated balance, estimated savings	-3,862		
Obligations incurred	671,138	2,540, 770	
Comparative transfer from—			
"Voluntary agreements and export controls, Department of Commerce"	183,406		
"Salaries and expenses, Office of the Secretary of Commerce"	451,964		

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Comparative transfer to "Salaries and expenses, Office of Secretary of Commerce"	-$32,460		
Total obligations	1,274,048	$2,540,770	
OBLIGATION BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,138,213	$2,108,208	
Cost of Public Law 900		164,792	
02 Travel	8,102	28,500	
03 Transportation of things	28	2,500	
04 Communication services	16,584	67,000	
05 Rents and utility services	315	1,000	
06 Printing and binding	13,591		
07 Other contractual services	66,410	86,770	
08 Supplies and materials	5,690	25,000	
09 Equipment	25,115	57,000	
Total obligations	1,274,048	2,540,770	

Working Fund, Bureau of Foreign and Domestic Commerce—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from "Department of the Army"	$202,979		
Prior year balance available		$193,890	
Total available for obligation	202,979	193,890	
Balance available in subsequent year	-193,890		
Total obligations	9,089	193,890	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$5,029	$145,405	
Cost of Public Law 900		9,566	
02 Travel	367	15,633	
04 Communication services	146	3,854	
07 Other contractual services	3	10,976	
08 Supplies and materials	601	3,399	
09 Equipment	2,943	5,057	
Total obligations	9,089	193,890	

Total, Bureau of Foreign and Domestic Commerce, annual specific appropriations:

Appropriated 1949, **$10,879,500** Estimate 1950, **$7,016,000**

Trust account:

Special Statistical Work, Bureau of Foreign and Domestic Commerce—

This fund is derived from persons, firms, and corporations requesting special statistical compilations relating to foreign trade, domestic trade, and other economic matters falling within the province of the Bureau of Foreign and Domestic Commerce (15 U. S. C. 189, 189a).

Appropriated (estimate) 1949, **$21,000** Estimate 1950, **$21,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$29,791	$21,000	$21,000
Prior year balance available	4,106	1.359	1,959
Covered into Treasury as "Miscellaneous receipts"	-9,671	-1,000	-1,000
Total available for obligation	24,226	21,359	21,959
Balance available in subsequent year	-1,359	-1,959	-959
Total obligations	22,867	19,400	21, 000
OBLIGATION BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$11,244	$3,879	$4,670
Cost of Public Law 900		321	330
02 Travel	1,065	2,500	1,900
04 Communication services	537	200	200
07 Other contractual services	9,512	12,100	13, 500
08 Supplies and materials	188	400	400
13 Refunds, awards, and indemnities	321		
Total obligations	22,867	19,400	21,000
DETAIL OF PERSONAL SERVICES			
W. A. E. employment, departmental:			
At rates prior to Public Law 900	$11, 244	$3,879	$4, 670
Cost of Public Law 900		321	330
01 Personal services	11,244	4,200	5,000

PATENT OFFICE

Salaries and Expenses, Patent Office—

Salaries and expenses: For necessary expenses, including personal services in the District of Columbia and the salary of the Commissioner at **[$10,000]** *$10,330* per annum; [temporary] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed $75 per diem (not to exceed $25,000); expenses of transporting to foreign governments publications of patents issued by the Patent Office; defense of suits instituted against the Commissioner of Patents; travel; *printing and binding;* and other contingent expenses of the Patent Office: *Provided,* That the headings of the drawings for patented cases may be multigraphed in the Patent Office for the purpose of photolithography; **[$8,285,000]** *$10,925,000.*

[Salaries and expenses: Appropriations under this head in the Department of Commerce Appropriation Acts for the fiscal years 1948 and 1949, available for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), shall be available for management and operational studies, by contract or otherwise, of the Patent Office.] *(5 U. S. C. 602; 15 U. S. C. 1051; 35 U. S. C. 1-22; 44 U. S. C. 283-284; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949; Second Deficiency Appropriation Act, 1948.)*

Appropriated 1949, **$8,285,000** Estimate 1950, ° **$10,925,000**

« Includes $1,600,000 for activities carried under "Printing and binding, Patent Office." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$8,000,000	$8,285,000	$10,925,000
Proposed supplemental estimate due to pay increase		615,000	
Total available for obligation	8,000,000	8,900,000	10,925,000
Unobligated balance, estimated savings	-316,795		
Obligations incurred	7,683,205	8,900,000	10,925,000
Comparative transfer from "Printing and binding, Patent Office"	919,827	1,500,000	
Total obligations	8,603,032	10,400,000	10,925,000
OBLIGATIONS BY ACTIVITIES			
1. Office of the commissioner	$58,333	$66,750	$74,093
2. Legal counsel, appeals, and interferences	301,804	309,010	315,062
3. Executive and administrative services	290,284	333,412	344,507
4. Patent services	1,070,469	1,098,178	1,116,823
5. Patent examining operation	4,957,708	5,343,922	5,621,314
6. Trade-mark examining operation	417,359	480,728	518,401
7. Photolithography and miscellaneous expenses	587,248	628,000	676,000
8. Printing and binding (contract excluding duplicating)	919,827	1,500,000	1,600,000
9. Pay increase, Public Law 900		640,000	658,800
Total obligations	8,603,032	10,400,000	10,925,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$7,095,957	$7,632,000	$7,990,200
Cost of Public Law 900		640,000	658,800
02 Travel	6,906	12,000	12,000
03 Transportation of things	1,584	2,100	2,100
04 Communication services	14.462	16,000	16,000
05 Rents and utility services	2,675.	11,000	16,700
06 Printing and binding	919,827	1,500,000	1,600,000
07 Other contractual services	353,753	351,900	376,200
08 Supplies and materials	117,868	128,000	133,000
09 Equipment	89,820	107,000	120,000
13 Refunds, awards, and indemnities	180		
Total obligations	8,603,032	10,400,000	10,925,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 9. $10,000 or over:						
Commissioner	1	$10,000	1	$10,000	1	$10,000

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PATENT OFFICE—Continued

Salaries and Expenses, Patent Office—Continued

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Professional service—Continued						
Grade 8. Range $9,975 to $10,000:						
First assistant commissioner	1	$9,975	1	$9,975	1	$9,975
Assistant commissioner	2	19,950	2	19,975	2	20,000
Examiner-in-chief	9	89,775	9	90,000	9	90,000
Executive primary examiner	1	9,975	1	9,975	1	9,975
Solicitor	1	9,975	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Executive examiner, trade-mark	1	8,180	1	8,479	1	8,479
Interference examiner, patent	7	57,260	7	59,353	7	59,353
Interference examiner, trade-mark	3	24,540	3	25,138	3	25,138
Law examiner	5	41,498	5	42,694	5	42,993
Supervisory classification examiner	1	8,180	1	8,479	1	8,479
Supervisory patent examiner	5	40,900	5	42,395	5	42,395
Grade 6. Range $7,102 to $8,060:						
Classification examiner, patent	5	35,510	6	43,332	6	43,812
Design examiner	1	7,102	1	7,102	1	7,342
Patent examiner	69	532,191	69	536,026	69	538,899
Supervisory trade-mark examiner	1	7,102	1	7,342	1	7,342
Grade 5. Range $5,905 to $6,863:						
Classification examiner, patent	12	72,060	13	78,445	17	104,698
Classification examiner, trade-mark	1	5,905	1	6,145	1	6,145
Design examiner	2	11,810	3	17,715	3	17,955
Interference examiner, patent	1	5,905	1	6,145	1	6,384
Librarian	1	6,863	1	6,863	1	6,863
Patent examiner	237	1,459,420	295	1,822,298	334	2,090,852
Trade-mark examiner	8	47,240	8	48,440	8	49,160
Grade 4. Range $4,902 to $5,905:						
Chief draftsman			1	4,902	1	4,902
Classification examiner, patent	8	40,471	6	30,165	2	10,055
Classification examiner, trade-mark	1	4,902	1	5,404	2	10,306
Design examiner	7	35,066	6	30,416	7	36,071
Head, library catalog section			1	4,902	1	4,902
Patent examiner	102	532,608	93	462,663	71	348,042
Trade-mark examiner	3	14,706	3	14,706	6	30,165
Grade 3. Range $4,150 to $4,902:						
Assistant head, library catalog section			1	4,150	1	4,275
Classification examiner, patent	1	4,275	4	16,975	8	33,950
Classification examiner, trade-mark			1	4,150	2	8,300
Design examiner	1	4,275	3	12,450	5	21,000
Draftsman	1	4,526	1	4,150	1	4,275
Interference examiner, trade-mark	1	4,150	1	4,150	1	4,275
Patent examiner	48	205,578	123	510,700	281	1,184,150
Trade-mark examiner			10	41,875	39	162,725
Grade 2. Range $3,397 to $4,150	339	1,196,795	306	1,054,589	103	361,607
Grade 1. Range $2,645 to $3,397	116	327,248	28	74,686	15	40,678
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Executive officer	1	8,180	1	8,479	1	8,778
Grade 13. Range $7,102 to $8,060:						
Head, administrative management division	1	7,102	1	7,102	1	7,102
Personnel officer	1	7,102	1	7,342	1	7,342
Grade 12. Range $5,905 to $6,863:						
Administrative officer	2	11,810	2	12,290	2	12,290
Budget officer	1	5,905	1	5,905	1	6,145
Employment and employee relations officer			1	5,905	1	5,905
Financial officer	1	6,384	1	6,384	1	6,623
Organization and methods examiner	1	5,905				
Training officer	1	6,384	1	6,384	1	6,623
Grade 11. Range $4,902 to $5,905:						
Administrative assistant			2	10,055	2	10,055
Assistant training officer			1	4,902	1	5,153
Employment and employee relations officer	1	4,902				
Head, assignment branch	1	4,902	1	4,902	1	5,153
Head, docket branch			1	4,902	1	4,902
Head, register, correspondence and mail branch	1	4,902	1	5,153	1	5,153
Management analyst	3	15,459	3	15,961	3	16,462
Position classifier	1	4,902	1	5,153	1	5,153
Grade 10. Range $4,526 to $5,278:						
Assistant financial officer			1	4,526	1	4,651
Head, application branch	1	4,526	1	4,651	1	4,777
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	6	25,902	7	29,425	7	30,300
Budget analyst	1	4,150	1	4,150	1	4,275
Employment and employee relations officer			1	4,150	1	4,275
Head, issue and gazette branch	1	4,150	1	4,150	1	4,275
Head, manuscript and lithograph branch	1	4,651	1	4,777	1	4,902
Head, patent copy sales branch	1	4,651	1	4,777	1	4,902
Head, trade-mark search room			1	4,150	1	4,275
Head, trade-mark service branch			1	4,150	1	4,275
Organization and methods examiner	1	4,150	1	4,150	1	4,275
Personnel assistant	1	4,275	1	4,400	1	4,526
Position classifier	2	8,300	2	8,425	2	8,675
Grade 8. Range $3,773 to $4,526	11	42,382	10	39,364	10	40,618
Grade 7. Range $3,397 to $4,150	15	53,591	19	67,305	19	69,692
Grade 6. Range $3,021 to $3,773	21	65,570	27	85,330	27	87,457
Grade 5. Range $2,645 to $3,397	131	369,797	161	462,935	161	475,479
Grade 4. Range $2,394 to $2,845	107	275,931	102	259,823	102	262,677
Grade 3. Range $2,168 to $2,620	295	668,586	267	613,320	267	621,940
Grade 2. Range $1,954 to $2,394	318	665,524	253	535,000	253	543,218
Grade 1. Range $1,756 to $2,168	21	39,660	14	25,861	14	26,464
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	$3,648	2	$7,547	2	$7,797
Grade 7. Range $3,021 to $3,773	6	19,756	4	12,586	4	13,086
Grade 6. Range $2,645 to $3,397	3	8,185	4	10,956	4	11,457
Grade 5. Range $2,394 to $2,845	5	12,647	5	12,797	5	12,947
Grade 4. Range $2,168 to $2,620	6	13,837	5	11,443	5	11,594
Grade 3. Range $1,954 to $2,394			3	6,152	3	6,359
Grade 2. Range $1,822 to $2,244			1	1,822	1	1,888
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	2	5,716	2	5,916	2	6,117
Grade 5. Range $2,244 to $2,695	1	2,544	1	2,620	1	2,695
Grade 4. Range $2,020 to $2,469	1	2,168	1	2,244	1	2,319
Grade 3. Range $1,822 to $2,168	73	137,358	71	138,774	71	139,667
Grade 2. Range $1,690 to $2,020	4	6,760	4	6,958	4	7,090
Total permanent, departmental	2,055	7,448,170	2,020	7,704,500	2,020	8,037,700
Deduct lapses	139.7	419,909	23	102,700	20	77,700
Net permanent, departmental (average number, net salary)	1,915.3	7,028,261	1,997	7,601,800	2,000	7,960,000
Regular pay in excess of 52-week base		56,823		30,000		30,000
Overtime and holiday pay, departmental		10,693				
Night-work differential, departmental		180		200		200
Personal services at rates prior to Public Law 900		7,095,957		7,632,000		7,990,200
Cost of Public Law 900				640,000		658,800
01 Personal services		7,095,957		8,272,000		8,649,000

Printing and Binding, Patent Office—

[Printing and binding: For printing the weekly issue of patents, designs, trade-marks, exclusive of illustrations; printing, engraving illustrations for, and binding the Official Gazette, including weekly and annual indices; and for miscellaneous printing and binding, $1,500,000.] *(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$1,500,000**

NOTE.—Estimate of $1,600,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Patent Office." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,450,000	$1,500,000	
Unobligated balance, estimated savings	-530,173		
Obligations incurred	919,827	1,500,000	
Comparative transfer to "Salaries and expenses, Patent Office"	-919,827	-1,500,000	
Total obligations			

Working Fund, Commerce, Patent Office (Public Buildings Administration)—

	1948 actual	1949 estimate	1950 estimate
Recentralization			
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$22,613		
Returned to "Return of departmental functions to the seat of government, Public Buildings Administration"	-11,500		
Total obligations	11,113		
OBLIGATIONS BY OBJECTS			
02 Travel	$2,223		
03 Transportation of things	8,890		
Total obligations	11,113		

Total, Patent Office, annual specific appropriations:

Appropriated 1949, **$9,785,000** Estimate 1950, **$10,925,000**

Trust accounts:

Unearned Fees, Patent Office (Trust Fund)—

For the refundment of money paid to the Commissioner of Patents by mistake or in excess of the fees required by law (31 U. S. C. 725r; 35 U. S. C. 79).

Appropriated (estimate) 1949, **$35,000** Estimate 1950, **$35,000**

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$55,000	$35,000	$35,000
Prior year balance available	5,900	18,104	17,000
Total available for obligation	60,900	53,104	52,000
Balance available in subsequent year	-18,104	-17,000	-17,000
Total obligations	42,796	36,104	35,000
OBLIGATIONS BY OBJECTS			
13 Kefunds, awards, and indemnities	$42, 796	$36,104	$35,000

Working Fund, Commerce, Patent Office (Alien Property Custodian) (Trust Account)—

	1948 actual	1949 estimate	1950 estimate
Furnishing copies of applications, etc.			
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$5,529	$5,529	
Balance available in subsequent year	-5,529		
Eeturned to "Administrative expenses, Office of Alien Property"		-5,529	
Total obligations			

NATIONAL BUREAU OF STANDARDS

For expenses necessary in carrying out the provisions of the Act approved March 3, 1901 (5 U. S. C. 591, 597; 15 U. S. C. 271-278), and Acts supplementary thereto affecting the functions of the Bureau and the functions set forth under the Bureau of Standards in the "Department of Commerce Appropriation Act, 1935", including personal services in the District of Columbia; rental of laboratories in the field; *construction of working quarters in the field when suitable facilities are not otherwise available and living quarters at remote localities; repairs and alterations to buildings and other plant facilities, and not to exceed $800,000 for improvements to buildings, grounds, and other plant facilities including construction of minor buildings and other facilities in the District of Columbia and in the field to house special apparatus or material which must be isolated from other activities;* building of temporary experimental structures; expenses of the visiting committee; demonstration of the results of the Bureau's work by exhibits or otherwise as may be deemed most effective; purchase, repair, and cleaning of uniforms for guards; purchase of not to exceed **[five]** *ten* passenger motor vehicles, of which [three] *five* shall be for replacement only; *printing and binding;* not to exceed $100,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), *at rates for individuals not to exceed $50 per diem)* and purchase of reprints from trade journals or other periodicals of articles prepared officially by Government employees, as follows: *(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Operation and Administration, National Bureau of Standards—

Operation and administration: For the general operation and administration of the Bureau; improvement and care of the grounds; plant equipment; maintenance and protection of buildings, including repairs and alterations thereto; **[$1,350,000]** *$1,510,000. (5 U. S. C. 591-597; 15 U. 8. C. 271-278; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$1,350,000** Estimate 1950, [a]**$1,510,000**

[a] Includes $160,000 for activities previously carried under "Printing and binding, Department of Commerce." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,450,000	$1,350,000	$1,510,000
Proposed supplemental estimate due to pay increase		25,000	
Total available for obligation	1,450,000	1,375,000	1,510,000
Unobligated balance, estimated savings	-22,635		
Obligations incurred	1,427,365	1,375,000	1,510,000
Comparative transfer from "Printing and binding, Department of Commerce"	139,889	169,000	
Total direct obligations	1,567,254	1,544,000	1,510,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Reimbursable Obligations			
Reimbursements for services performed	$362,675	$2,102,002	$2,153,002
Comparative transfer from—			
"Working fund, National Bureau of Standards"	1,435,152		
"Working fund, National Bureau of Standards (trust account)"	20,489		
Total reimbursable obligations	1,818,316	2,102,002	2,153,002
Total obligations	3,385,570	3,646,002	3,663,002
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Policy determination	$61,202	$75,806	$73,651
2. Budget and management	158, 212	141, 358	139,021
3. Personnel administration	50,804	47,912	41,018
4. Maintenance and operation of buildings and grounds	293,846	287,811	281,570
5. Shop services	67,078	64, 913	63,150
6. Fixed charges	91,921	101,000	101,000
7. Stores	4,364		
8. Electrical distribution system	699,938	585,000	585,000
9. Printing and binding (contract excluding duplicating)	139,889	169,000	160,000
10. Pay increase, Public Law 900		71,200	65, 590
Total direct obligations	1,567,254	1,544,000	1,510,000
Reimbursable Obligations			
1. Policy determination	$3,861	$5,000	$5,000
2. Budget and management	304,439	337,700	337, 700
3. Personnel administration	98,475	99,000	99,000
4. Maintenance and operation of buildings and grounds	636,572	786,000	800,000
5. Shop services	328,412	300,000	325,000
6. Fixed charges	97, 692	117,600	129,600
7. Stores	348,865	340,000	340,000
8. Pay increase, Public Law 900		116, 702	116,702
Total reimbursable obligations	1,818,316	2,102,002	2,153,002
Total obligations	3,385,570	3,646,002	3,663,002
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$581,231	$595,100	$575,710
Cost of Public Law 900		71,200	65,590
02 Travel	1,205	2,000	2,000
03 Transportation of things	113	200	200
04 Communication services	7,370	13, 500	14, 500
05 Rents and utility services	40,000	36,200	35,200
06 Printing and binding	139,889	169,000	160,000
07 Other contractual services	23,325	5,500	5,500
08 Supplies and materials	68,321	56,300	56,300
09 Equipment	19,857	10,000	10,000
10 Lands and structures	685,943	585,000	585,000
Total direct obligations	1,567,254	1, 544,000	1,510,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	1,014,325	1,069, 327	1,069, 327
Cost of Public Law 900		116, 702	116, 702
02 Travel	2,163	6,400	6,400
03 Transportation of things	4,958	1,300	1,300
04 Communication services	38, 019	38,600	39,600
05 Rents and utility services	30,340	36,200	41,200
07 Other contractual services	46, 012	158, 578	170, 078
08 Supplies and materials	489,437	632, 880	666,380
09 Equipment	161,109	42,015	42,015
10 Lands and structures	31, 841		
13 Refunds, awards, and indemnities	112		
Total reimbursable obligations	1, 818, 316	2,102,002	2,153, 002
Total obligations	3, 385,570	3,646,002	3,663,002

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Director	1	$10,000	1	$10,000	1	$10,000
Associate director	2	19,975	2	19,975	2	19,975-
Grade 6. Range $7,102 to $8,060:						
Assistant to the director	1	7,102	1	7,102	1	7,342
Chief of division	1	7,102	2	14,444	2	14,684
Grade 5. Range $5,905 to $6,863:						
Safety officer	1	5,905				
Chief of division	1	6,144				
Assistant superintendent of plant	1	6,863	1	6,863	1	6,863
Security officer	1	6,623	1	6,623	1	6,863
Training officer			1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Instrument maker	1	4,902	1	4,902	1	5,153
Medical officer			1	5,905	1	5,905

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NATIONAL BUREAU OF STANDARDS—Continued

Operation and Administration, National Bureau of Standards—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 4. Range $4,902 to $5,905—Con.						
Glassblower			1	$4,902	1	$4,902
Architect	1	$4,902	1	5,153	1	5,404
Electrical engineer	1	5,404	1	5,404	1	5, 654
Civil engineer	1	5,153	1	5,153	1	5,404
General engineer	1	5,153	1	5, 404	1	5,404
Mechanical engineer	1	5,153	2	10, 055	2	10, 557
Refrigeration engineer			1	4,902	1	4,902
Grade 3. Range $4,150 to $4,902:						
Mechanical engineer	1	4,150	1	4,150	1	4,150
Instrument maker	5	20,248	7	29,424	7	30.300
Grade 2. Range $3,397 to $4,150	2	7,673	2	7,798	2	7,923
Grade 1. Range $2,645 to $3,397	1	2,770	1	2,896	1	3,021
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Executive officer	1	9,077	1	9,377	1	9,377
Grade 13. Range $7,102 to $8,060:						
Administrative officer	1	7,820				
Chief, division of budget and management	1	7,342	1	7,342	1	7,581
Chief, division of personnel	1	7,102	1	7,102	1	7,342
Grade 12. Range $5,905 to $6,863:						
Budget officer	1	5,905	1	6,145	1	6.384
Administrative officer	1	6,384	1	6,384	1	6,623
Assistant chief, division of budget and management	1	6,145	1	6,145	1	6,384
Assistant personnel officer	1	6,145	1	6,145	1	6.384
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	1	4,902	1	5,153	1	5,153
Chief of accounts			1	5,153	1	5,153
Position classifier	1	4,902	1	5,905	1	5,905
Placement officer	1	5,404	1	5,404	1	5,654
Purchase officer	1	4,902	1	4,902	1	5,153
Employee relations officer	1	4,902				
General procurement and supply officer	1	4,902	1	4,902	1	4,902
Management analyst	3	14,957	2	10,305	2	10,806
Grade 10. Range $4,526 to $5,278:						
Assistant purchase officer			1	4,526	1	4,526
Placement assistant	1	4,526	1	4,526	1	4,651
Grade 9. Range $4,150 to $4,902:						
Assistant chief of accounts	1	4,275	1	4,275	1	4,400
Placement officer	4	17,351	4	17,476	4	17, 978
Position classifier	4	18, 229	4	18,479	3	14,580
Procurement and supply officer	1	4,275	2	8,800	2	9,052
Management analyst	1	4,275	1	4,150	1	4,275
Purchase agent	1	4,150	1	4,275	1	4,400
Personnel administrator	1	4,400				
Grade 8. Range $3,773 to $4,526	2	7,797	3	12, 073	3	12, 324
Grade 7. Range $3,397 to $4,150	18	66,168	16	59, 524	16	61,152
Grade 6. Range $3,021 to $3,773	7	21, 649	11	34,859	10	32, 968
Grade 5. Range $2,645 to $3,397	17	47, 972	20	55,385	18	51,252
Grade 4. Range $2,394 to $2,845	32	80,441	37	93,465	34	88, 236
Grade 3. Range $2,168 to $2,620	76	178,459	58	134,340	58	137, 782
Grade 2. Range $1,954 to $2,394	7	14,829	7	14,829	7	15,116
Grade 1. Range $1,756 to $2,168	2	3,776				
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	26	90,458	31	107, 944	30	107, 059
Grade 7. Range $3,021 to $3,773	17	54,241	17	53, 741	17	55,492
Grade 6. Range $2,645 to $3,397	12	34,748	12	34,620	12	35,750
Grade 5. Range $2,394 to $2,845	4	10,027	3	7,557	3	7,784
Grade 4. Range $2,168 to $2,620	1	2,168	1	2,244	1	2,319
Grade 3. Range $1,954 to $2,394	3	6,060	3	6,067	3	6,281
Grade 1. Range $1,690 to $2,093			1	1,690	1	1,690
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	3	11,696	3	11,320	3	11,571
Grade 9. Range $3,272 to $4,024	9	32,644	9	32,832	9	33,710
Grade 8. Range $2,896 to $3,648	14	42, 795	11	35,363	11	36,741
Grade 7. Range $2,695 to $3,272	48	135,901	56	156,915	55	157,985
Grade 6. Range $2,469 to $2,921	64	168,113	63	168,121	61	166,846
Grade 5. Range $2,244 to $2,695	17	39,948	22	55, 581	22	56,707
Grade 4. Range $2,020 to $2,469	40	85,721	42	90, 573	42	92,889
Grade 3. Range $1,822 to $2,168	84	164,986	96	189,450	90	181,278
Grade 2. Range $1,690 to $2,020	41	83,996	42	81,431	42	82,826
Total permanent, departmental	602	1,682,087	624	1,763,755	607	1,762,732
Deduct lapses	54	138,734	54. 6	140,812	54.6	159,074
Net permanent, departmental (average number, net salary)	548		56,9.4		552.4	
		1,543,353		1,622,943		1,603,658
Temporary employment, departmental		275		4,701		4,701
Part-time employment, departmental		1,660		1,987		1,987
Regular pay in excess of 52-week base		18,091		7,283		7,300
Overtime and holiday pay, departmental		25,936		22, 677		22, 555
Night-work differential, departmental		6,241		4,836		4,836
Personal services at rates prior to Public Law 900		1,595,556		1,664,427		1,645,037
Cost of Public Law 900				187,902		182,292
01 Personal services		1, 595, 556		1,852,329		1,827,329
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations		581,231		666,300		**641,300**
Reimbursable obligations		1,014,325		1,186,029		**1,186,029**
Total of foregoing schedule		1,595,556		1,852,329		**1,827,329**

Research and Testing, National Bureau of Standards—

Research and testing: For calibrating and certifying measuring instruments, apparatus, and standards in terms of the national standards; the preparation and distribution of standard materials; the testing of equipment, materials, and supplies in connection with Government purchases; the improvement of methods of testing; advisory services to governmental agencies on scientific and technical matters; the maintenance and development of national standards of measurement; the development of improved methods of measurement; the determination of physical constants and the properties of materials; the investigation of mechanisms and structures, including their economy, efficiency, and safety; the study of fluid resistance and the flow of fluids and heat; the investigation of radiation, radioactive substances, and X-rays; the development of methods of chemical analysis and synthesis, and the investigation of the properties of rare substances; investigations relating to the utilization of materials, including lubricants and liquid fuels; the study of new processes and methods of fabrication; the solutions of problems arising in connection with standards; cooperation with Government purchasing agencies, industries, and national organizations in developing specifications and facilitating their use; encouragement of the application of the latest developments in the utilization and standardization of building materials; the development of engineering and safety codes, simplified practice recommendations, and commercial standards of quality and performance; and the compilation of and dissemination of scientific and technical data; **[$4,120,0001** *$4,400,000. (5 U. S. C. 591-597; 15 U. 8. C. 271-278; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$4,120,000** **Estimate 1950, $4,400,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$6,000,000	$4,120,000	$4,400,000
Proposed supplemental estimate due to pay increase		218,000	
Total available for obligation	6,000,000	4,338,000	4,400,000
Unobligated balance, estimate savings	-21,802		
Obligations incurred	5,978,198	4,338,000	4,400,000
Comparative transfer to "Radio propagation and standards, National Bureau of Standards"	-1,570,179		
Total direct obligations	4,408,019	4,338,000	4,400,000
For Reimbursable Obligations			
Reimbursements for services performed	350,832	347,000	392,000
Comparative transfer to "Radio propagation and standards, National Bureau of Standards"	-3,581		
Total reimbursable obligations	347,251	347,000	392,000
Total obligations	4, 755, 270	4, 685,000	4, 792,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Electricity and optics	$429,417	$386, 452	$392, 760
2. Metrology	246,022	244,856	243, 754
3. Heat and power	389,377	334,959	335,099
4. Atomic and molecular physics	413,326	383,312	426,805
5. Chemistry	633,762	569,696	570,188
6. Mechanics	326,521	306,856	306,112
7. Organic and fibrous materials	394,074	359,356	357,696
8. Metallurgy	341,135	323,959	328,287
9. Mineral products	314, 579	312, 712	319,588
10. Building technology	379,624	364, 775	364,000
11. Applied mathematics	101,003	103,000	104,196
12. Commodity standards	168,514	155,000	156,456
13. Electronics	142,886	93,000	94,404
14. Office of scientific publications	117, 558	103, 000	104,144
15. Office of weights and measures	10, 221	25,000	25,104
16. Pay increase, Public Law 900		272,067	271,407
Total direct obligations	4, 408,019	4,338,000	4,400,000
Reimbursable Obligations			
1. Electricity and optics	48,832	50,000	50,000
2. Metrology	5,240	2,000	2,000
3. Heat and power	12, 702	12, 000	12,000
4. Atomic and molecular physics	208		
5. Chemistry	14, 497	20, 000	20,000
6. Mechanics	4,011	3,000	3,000
7. Organic and fibrous materials	3,733	5,000	5,000
8. Metallurgy	859	3,000	3,000
9. Mineral products	244, 061	230,000	270,380
10. Building technology	11, 094	7,000	7,000
11. Applied mathematics	545		
12. Electronics	112		
13. Office of scientific publications	1,357		

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
Reimbursable Obligations—Continued			
14. Pay increase, Public Law 900	----------	$15,000	$19,620
Total reimbursable obligations	$347,251	347,000	392,000
Total obligations	4, 755, 270	4, 685, 000	4[, 792, 000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$3,424, 641	$3, 422, 692	$13, 470, 352
Cost of Public Law 900	----------	272,067	271, 407
02 Travel	53, 289	55, 848	55, 848
03 Transportation of things	8,329	9, 922	9, 922
04 Communication services	491	937	937
05 Rents and utility services	2,875	2,900	2,900
07 Other contractual services	233, 968	78,098	78,098
08 Supplies and materials	230,402	239, 702	249, 702
09 Equipment	338,767	255, 834	260, 834
30 Lands and structures	115,082	----------	----------
13 Refunds, awards, and indemnities	175	----------	----------
Total direct obligations	4,408,019	4,338,000	4, 400,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	311, 628	297,000	335,032
Cost of Public Law 900	----------	15,000	19, 620
07 O ther contractual services	12, 203	11, 500	11, 500
08 Supplies and materials	23, 420	23, 500	25, 848
Total reimbursable obligations	347,251	347,000	392, 000
Total obligations	4, 755, 270	4, 685,000	4, 792,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief of division	1	$9,975	4	$38,404	4	$38,454
Grade 7. Range $8,180 to $9,377:						
Chief of division	10	84,491	7	60, 251	7	61,148
Head scientist	11	90,877	15	126, 288	15	128, 680
Grade 6. Range $7,102 to $8,060:						
Chief of division	2	15,880	2	16,120	2	16,120
Assistant to the director and chief of division	1	7,102	1	7,342	1	7,342
Principal scientist	62	456,137	63	465, 586	63	472, 293
Grade 5. Range $5,905 to $6,863:						
Senior scientist	80	492,523	77	483,773	75	478,089
Physical science administrator	----------	----------	1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Scientist	98	507,883	91	480,449	91	492, 277
Librarian	1	5,404	1	5,654	1	5,654
Grade 3. Range $4,150 to $4,902:						
Physical science editor	1	4,150	1	4,275	1	4,400
Associate scientist	93	403, 976	93	408, 245	93	417,615
Information specialist	2	8,550	2	8,676	2	8,926
Grade 2. Range $3,397 to $4,150	104	375, 535	100	364, 682	100	375, 215
Grade 1. Range $2,645 to $3,397	80	229,142	92	262, 519	94	275,968
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
C ommercial specialist	3	16,963	3	17,464	3	17,464
Motion picture specialist	1	4,902	1	5,153	1	5,153
Grade 10. Range $4,526 to $5,278:						
Editor	1	4,902	1	4,902	1	5,027
Grade 9. Range $4,150 to $4,902:						
Administrative officer	1	4,150	1	4,275	1	4,400
Information and editorial specialist	1	4,150	1	4,150	1	4,150
Commercial specialist	1	4,902	1	4,902	1	4,902
Grade 7. Range $3,397 to $4,150	7	24, 531	7	24, 909	7	25, 7S7
Grade 6. Range $3,021 to $3,773	11	38,120	11	38,496	11	39, 248
Grade 5. Range $2,645 to $3,397	21	61,059	22	64, 704	22	66,966
Grade 4. Range $2,394 to $2,845	33	83,663	39	99,305	39	101,784
Grade 3. Range $2,168 to $2,620	56	129,173	45	105,999	45	109,091
Grade 2. Range $1,954 to $2,394	17	34, 779	8	17,007	8	17, 504
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	10	35, 978	11	40,128	11	41, 382
Grade 7. Range $3,021 to $3,773	16	52, 599	21	71,343	21	73,848
Grade 6. Range $2,645 to $3,397	37	105,633	41	120,350	41	134,365
Grade 5. Range $2,394 to $2,845	62	157,297	66	169,434	69	180,448
Grade 4. Range $2,168 to $2,620	54	124,166	45	104,490	45	107,132
Grade 3. Range $1,954 to $2,394	25	52,809	17	35,384	17	36,167
Grade 2. Range $1,822 to $2,244	3	6,159	3	6,233	3	6,375
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	1	3,899	1	4,024	1	4,024
Grade 7. Range $2,695 to $3,272	1	2,845	1	2,921	1	3,021
Grade 6. Range $2,469 to $2,921	----------	----------	1	2,845	1	2,921
Grade 5. Range $2,244 to $2,695	3	6,957	2	4,863	2	5,014
Grade 4. Range $2,020 to $2,469	6	13,162	7	15, 705	7	16,081
Grade 3. Range $1,822 to $2,168	10	20,189	14	28,522	14	28,877
Grade 2. Range $1,690 to $2,020	1	2,020	1	2,020	1	2,020
Total permanent, departmental	928	3,686,632	921	3,737,697	924	3,831, 237
Deduct:						
Lapses	78.3	222,387	67.9	179,442	67.9	216,395
Portion of salaries shown above paid from other accounts	22.6	83,252	25.5	115,112	25.5	115,112
Add portion of salaries carried in other position schedules paid from this account	20	$70,184	1.1	$6,846	1.1	$8,846
Net permanent, departmental (average number, net salary)	847.1		828.7		831.7	
		3,451,177		3,449,989		3,506,576
Temporary employment, departmental		41,383		73,690		73, 690
Part-time employment, departmental		19,401		36, 540		36, 540
Regular pay in excess of 52-week base		43,862		15, 778		15, 778
Overtime and holiday pay, departmental		4,149		1,600		1,600
Night-work differential, departmental		435		500		500
All personal services, departmental		3, 560,407		3,578,097		3, 634, 684
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Principal scientist	1	7,342	----------	----------	----------	----------
Grade 5. Range $5,905 to $6,863;						
Senior scientist	2	13,008	----------	----------	----------	----------
Grade 4. Range $4,902 to $5,905:						
Scientist	4	20,361	3	15,208	3	15,960
Grade 3. Range $4,150 to $4,902:						
Associate scientist	6	27,906	3	13,954	5	22,504
Grade 2. Range $3,397 to $4,150	7	26,415	4	14,968	4	15,470
Grade 1. Range $2,645 to $3,397	6	18,126	7	20, 771	9	26, 562
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
A dm inistrati ve assistant	1	4,651	1	4,777	1	4,902
Grade 4. Range $2,394 to $2,845	1	2,469	1	2,544	1	2,620
Grade 3. Range $2,168 to $2,620	1	2,469	----------	----------	----------	----------
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	2	6,794	2	7,046	2	7,296
Grade 7. Range $3,021 to $3,773	1	3,523	----------	----------	----------	----------
Grade 6. Range $2,645 to $3,397	6	18, 502	7	21, 649	7	22, 274
Grade 5. Range $2,394 to $2,845	12	32,113	14	37,050	19	49, 546
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	1	2,770	----------	----------	----------	----------
Grade 4. Range $2,020 to $2,469	2	4,413	----------	----------	----------	----------
Total permanent, field	53	190,862	42	137,967	51	167,134
Deduct:						
Lapses	1.5	3, 075	0.8	2, 520	0.8	2, 582
Portion of salaries shown above paid from other accounts	5.2	21,753	----------	----------	----------	----------
Add portion of salaries carried in other position schedules paid from this account	0.6	2,141	----------	----------	----------	----------
Net permanent, field (average number, net salary)	46. 9	168,175	41. 2	135, 447	50. 2	164, 552
Temporary employment, field		----------		1,084		1,084
Part-time employment, field		3,906		3,809		3,809
Regular pay in excess of 52-week base		2,063		530		530
Overtime and holiday pay, field		1,336		725		725
Night-work differential, field		382		----------		----------
All personal services, field		175,562		141, 595		170, 700
Personal services at rates prior to Public Law 900		3,736,269		3, 719,692		3,805.384
Cost of Public Law 900		----------		287,067		291, 027
01 Personal services		3, 736, 269		4, 006, 759		4, 096, 411
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		3, 424, 641		3,694, 759		3, 741, 759
Reimbursable obligations		311, 628		312, 000		354, 652
Total of foregoing schedule		3, 736, 269		4, 006, 759		4, 096, 411

Radio Propagation and Standards, National Bureau of Standards—

Radio propagation and standards: For development and maintenance of primary standards of measurement of electrical quantities at radio frequencies; calibrating and certifying radio measuring instruments, apparatus, and standards in terms of the national primary standards; investigation of the phenomena affecting the propagation of radio waves; the broadcasting of radio signals of standard frequency; the compilation and dissemination of scientific and technical data relating to the propagation of radio waves, and measurement of electrical quantities at radio frequencies [, $3,000,-000]: *Provided, That in the conduct of observations on radio propagation phenomena in the Arctic region, the funds appropriated and the funds transferred or advanced from other Government agencies to the National Bureau of Standards shall be available for the appointment of employees at base rates not in excess of $5,000 per annum without regard to the civil service and classification laws and titles II and III of the Federal Employees Pay Act of 1945; and for the furnishing of food, shelter, and protective clothing and equipment, without repayment therefor, to employees of the Government assigned to Arctic stations; and the Departments of the Army, Navy, and Air Force are authorized, subject to the approval of the Bureau of the Budget, to transfer without charge to the National Bureau of Standards materials, equipment, and supplies, surplus to their needs and necessary for the establish-*

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NATIONAL BUREAU OF STANDARDS—Continued

Radio Propagation and Standards, National Bureau of Standards—Continued

ment, maintenance, and operation of Arctic ionosphere observation stations, $3,250,000. (5 U. S. C. 591-597; 15 U. S. C. 271-278; Departments of State, Justice, Commerce, and the Judiciary Appropriations Act, 1949.)

Appropriated 1949, **$3,000,000** Estimate 1950, **$3,250,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligation			
Appropriation or estimate		$3,000,000	$3,250,000
Proposed supplemental estimate due to pay increase		50,000	
Obligations incurred		3,050,000	3,250,000
Comparative transfer from "Research and testing, National Bureau of Standards"	$1,570,179		
Total direct obligations	1,570,179	3,050,000	3, 250,000
For Reimbursable Obligations			
Comparative transfer from "Research and testing, National Bureau of Standards"	3,581		
Total obligations	1,573,760	3,050,000	3,250,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. "Basic ionospheric research		$149,736	$207,386
2. Basic microwave research		83,100	108,391
3. Radio propagation services		104,096	117,900
4. Frequency utilization research		98, 245	102,271
5. Experimental ionospheric research		596,888	509,793
6. Experimental microwave research		194,799	245,707
7. Field operations		841,280	846,678
8. High frequency standards		291,120	392,437
9. Microwave standards		515, 710	495,771
10 Division office		74, 739	95, 659
11. Pay increase, Public Law 900		100, 287	128,007
Total direct obligations	$1, 570,179	3,050,000	3, 250,000
Reimbursable Obligations			
1. Microwave standards	3,581		
Total obligations	1,573,760	3,050,000	3,250,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$859,868	$1,222,977	$1,539,954
Cost of Public Law 900		100,287	128,007
02 Travel	24,421	84,837	99, 750
03 Transportation of things	5,382	38,585	74,154
04 Communication services	2,932	14,898	19, 220
05 Rents and utility services	5,667	42,985	63,905
07 Other contractual services	253,511	430,085	440,071
08 Supplies and materials	130,044	161,470	188,398
09 Equipment	234,474	953,876	696,541
10 Lands and structures	53,663		
13 Refunds, awards, and indemnities	217		
Total direct obligations	1.570,179	3,050,000	3,250,000
Reimbursable Obligations			
01 Personal services	3,581		
Total obligations	1, 573,760	3,050,000	3,250,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000: Chief of division	1	$9,975	1	$9,975	1	$9,975
Grade 7. Range $8,180 to $9,377: Head scientist	7	59,055	8	68,430	8	70,224
Grade 6. Range $7,102 to $8,060: Principal scientist	6	42,852	10	72,220	10	73,416
Grade 5. Range $5,905 to $6,863: Senior scientist	15	90,732	29	176,757	29	179,868
Grade 4. Range $4,902 to $5,905: Scientist	15	73,781	29	144,919	36	181,988
Grade 3. Range $4,150 to $4,902: Associate scientist	16	68,903	35	149,741	45	193,746
Grade 2. Range $3,397 to $4,150	22	77,662	33	115,869	37	131,834
Grade 1. Range $2,645 to $3,397	8	22,665	13	35,638	24	65,356
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863: Administrative officer	1	5,905	1	6,145	1	6,145
Grade 8. Range $3,773 to $4,526	1	3,773	1	3,899	1	4,024
Grade 7. Range $3,397 to $4,150	1	$3,397	1	$3, 523	1	$3,648
Grade 5. Range $2,645 to $3,397	3	7,935	5	13,976	5	14,604
Grade 4. Range $2,394 to $2,845	9	23, 276	8	20,808	8	21,257
Grade 3. Range $2,168 to $2,620	14	33, 215	18	41,886	18	42,789
Grade 2. Range $1,954 to $2,394	4	8,751	3	6,730	3	6,882
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	2	7,672	3	10,693	3	10,944
Grade 7. Range $3,021 to $3,773	18	56,133	23	73,619	25	82,046
Grade 6. Range $2,645 to $3,397	21	57,802	26	72,019	29	81,960
Grade 5. Range $2,394 to $2,845	24	60, 990	27	68, 700	30	77,749
Grade 4. Range $2,168 to $2,620	14	32,162	15	34,855	17	40,024
Grade 3. Range $1,954 to $2,394	1	2,394	1	2,394	2	4,347
Grade 2. Range $1,822 to $2,244	1	2,020	1	2,020	1	2,093
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	1	2,695	2	5,239	2	5,314
Grade 5. Range $2,244 to $2,695			1	2,243	1	2,243
Grade 4. Range $2,020 to $2,469	3	6,808	2	4,863	2	4,938
Grade 3. Range $1,822 to $2,168	2	3,990	1	2,168	1	2,168
Total permanent, departmental	210	764,543	297	1,149,327	340	1,319,582
Deduct: Lapses	18.9	62,656	44.1	165,220	30.1	128,239
Portion of salaries shown above paid from other accounts	0.6	2,182				
Add portion of salaries carried in other position schedules paid from this account	2.9	12,197				
Net permanent, departmental (average number, net salary)	193.4	711,902	252.9	984,107	309.9	1,191,343
Temporary employment, departmental		4,886		12,000		12,000
Part-time employment, departmental		2,721		24,500		24,500
Regular pay in excess of 52-week base		9,995		4, CCO		4,000
Overtime and holiday pay, departmental		2,723		4,000		4,000
Night-work differential, departmental		216		250		250
All personal services, departmental		732, 443		1,028, 857		1,236,093
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060: Principal scientist			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863: Senior scientist	4	23,860	5	30,005	6	36,629
Grade 4. Range $4,902 to $5,905: Scientist	2	9,804	3	14, 706	4	19,859
Grade 3. Range $4,150 to $4,902: Associate scientist	4	16,600	4	16,848	8	33,697
Grade 2. Range $3,397 to $4,149			1	3,397	4	13,588
Grade 1. Range $2,645 to $3,397			4	10,576	5	13,220
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	1	2,645				
Grade 3. Range $2,168 to $2,620					1	2,168
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	6	20,633	6	21,136	6	21,763
Grade 7. Range $3,021 to $3,773	4	12,334	5	15,732	6	19, 254
Grade 6. Range $2,645 to $3,397			5	13,220	14	37,025
Grade 5. Range $2,394 to $2,845	2	4,637	1	2,544	6	14,590
Grade 4. Range $2,168 to $2,620			1	2,168	2	4,338
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	2	5,390	2	5,465	2	5,540
Grade 6. Range $2,469 to $2,921	2	5,089	3	7,708	3	7,859
Grade 4. Range $2,020 to $2,469	9	18,180	10	20,419	10	20,644
Grade 3. Range $1,822 to $2,168	2	3,644	1	1,822	1	1,822
Grade 2. Range $1,690 to $2,020	1	2,020	1	2,020	1	2,020
Unclassified	5	7,329	4	4,452	4	4,452
Total permanent, field	44	132,165	57	179, 320	84	265, 570
Deduct lapses	8.3	23,493	6	17, 932	6	18, 220
Net permanent, field (average number, net salary)	35. 7	108,672	51	161,388	78	247, 350
Temporary employment, field				8,832		8,832
Regular pay in excess of 52-week base		1,368		760		760
Overtime and holiday pay, field		5,758		6,000		6,000
Night-work differential, field		2,160		2,500		2,500
Living and quarters allowance, field		1,300				
Additional pay for service abroad, field		11, 748		14,640		38, 419
All personal services, field		131,006		194,120		303, 861
Personal services at rates prior to Public Law 900		863,449		1, 222,977		1,539,954
Cost of Public Law 900				100, 287		128, 007
01 Personal services		863, 449		1,323, 264		1,667,961
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		859, 868		1,323,264		1,667,961
Reimbursable obligations		3,581				
Total of foregoing schedule		863,449		1,323,264		1,667,961

Construction of Wind Tunnel, National Bureau of Standards—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$45		
Carried to surplus fund	-45		
Total obligations			

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Electrical Building and Equipment, National Bureau of Standards—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$35		
Carried to surplus fund	-35		
Total obligations			

Improvement of Facilities, National Bureau of Standards—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
Prior year balance available	$63,093	$20,823	
Balance available in subsequent year	-20,823		
Total obligations	42,270	20,823	
OBLIGATIONS BY OBJECTS			
01 Personal services	$4, 431		
02 Travel	740		
03 Transportation of things	6,963		
07 Other contractual services	532		
08 Supplies and materials	9,866		
09 Equipment	19, 738	$20,823	
Total obligations	42,270	20,823	

Materials Testing Laboratory and Equipment, National Bureau of Standards—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$5,349	$4,939	
Balance available in subsequent year	-4,939		
Total obligations	410	4,939	
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$410	$4, 939	

Purchase and Installation of Betatron, National Bureau of Standards—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$415,000		
Prior year balance available	85,000	$200,525	
Total available for obligation	500,000	200,525	
Balance available in subsequent year	-200, 525		
Total obligations	299,475	200,525	
OBLIGATIONS BY OBJECTS			
01 Personal services	$330		
02 Travel	1,342		
03 Transportation of things	99		
07 Other contractual services	3,328		
08 Supplies and materials	7,996		
09 Equipment	4,880	$200, 525	
10 Lands and structures	281,500		
Total obligations	299,475	200,525	

Miscellaneous Researches, Transferred Funds, National Bureau of Standards—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$226,911	$2,983	
Transferred from "Salaries and expenses, Bureau of Engraving and Printing," Treasury Department	11,300		
Reimbursements for services performed	18,321		
Total available for obligation	256,532	2,983	
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Balance available in subsequent year	-$2,983		
Unobligated balance, estimated savings	-2,053		
Total obligations	251,496	$2,983	
OBLIGATIONS BY OBJECTS			
01 Personal services	$59, 751		
03 Transportation of things	188		
04 Communication services	400		
07 Other contractual services	3,176	$2,983	
08 Supplies and materials	11, 580		
09 Equipment	176,401		
Total obligations	251,496	2,983	

Working Fund, National Bureau of Standards—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$5,649,728	$5,536,221	$1,035,843
Advanced from—			
Agriculture Department	20,000	30,000	
Atomic Energy Commission	382, 620	550,000	600,000
Department of Commerce	48,125	15,325	23,250
Federal Security Agency	2,000	2,000	2,000
Federal Trade Commission	10,000	10,000	10,000
Federal Works Agency	2,000	2,000	2,000
Department of the Interior	20,000	20,000	20,000
National Advisory Committee for Aeronautics	129,884	175,000	200,000
National Military Establishment:			
Department of the Army	3, 769,500	2,924, 500	7,792,000
Department of the Navy	3,825,882	4,349,393	4,323,000
Department of the Air Force	479,000	578,333	550,000
Treasury Department	20,125	40,464	39,464
Veterans Administration	10,000	20,000	26,000
Reimbursements for services performed	287,835		
Total available for obligation	14, 656, 699	14,253,236	14,623,557
Balance available in subsequent year	-5, 536,221	-1,035,843	-2,460,492
Carried to surplus fund	-7, 694		
Obligations incurred	9,112,784	13,217,393	12,163,065
Comparative transfer to "Operation and administration, National Bureau of Standards"	-1, 435,152		
Total obligations	7,677,632	13, 217,393	12,163,065
OBLIGATIONS BY ACTIVITIES			
1. Research and testing	$7,677,632	$11,415,401	$10,205,471
2. Operation, administration, and maintenance		1,444, 272	1,564,201
3. Pay increase, Public Law 900		357,720	393,393
Total obligations	7,677, 632	13, 217,393	12,163,065
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$2, 532,961	$4,422,464	$4,915,591
Cost of Public Law 900		357,720	393,393
02 Travel	81,608	141,185	109,650
03 Transportation of things	16,353	133,625	39,399
04 Communication services	3,983	10,460	4,650
05 Rent and utility services	63,613	69,350	68,850
06 Printing and binding	93		
07 Other contractual services	2,947,494	4,152,864	3,283,000
Reimbursement to "Operation and administration, National Bureau of Standards"		1,444, 272	1, 564, 201
08 Supplies and materials	886,980	841,729	774,882
09 Equipment	1,092, 275	1,643,724	1,009,449
10 Lands and structures	52,136		
13 Refunds, awards, and indemnities	136		
Total obligations	7,677, 632	13,217,393	12,163,065

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief of division			1	$10,000	1	$10,000
Grade 7. Range $8,180 to $9,377:						
Head scientist	7	$57,260	22	180,856	22	183,249
Grade 6. Range $7,102 to $8,060:						
Principal scientist	16	115,309	63	452,217	64	463,875
Grade 5. Range $5,905 to $6,863:						
Senior scientist	38	234,692	89	538,244	94	575,433
Grade 4. Range $4,902 to $5,905:						
Scientist	57	285,204	91	462,642	108	556,520
Grade 3. Range $4,150 to $4,902:						
Associate scientist	78	338,971	148	636,563	171	741,883
Grade 2. Range $3,397 to $4,150	99	352,621	159	569,637	179	647,979
Grade 1. Range $2,645 to $3,397	58	160,745	93	252,622	117	320,772

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NATIONAL BUREAU OF STANDARDS—Continued

Working Fund, National Bureau of Standards—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905: Administrative officer			1	$5,153	1	$5,404
Grade 9. Range $4,150 to $4,902: Position classifier	1	$4,902	1	4,150	1	4,150
Security officer	1	4,150	1	4,150	1	4,150
Grade 8. Range $3,773 to $4,526			1	3,773	1	3,899
Grade 7. Range $3,397 to $4,150	2	6,794	1	3,523	1	3,648
Grade 6. Range $3,021 to $3,773	5	14, 753	4	12, 710	5	16, 234
Grade 5. Range $2,645 to $3,397	12	33, 244	18	50, 490	18	51, 988
Grade 4. Range $2,394 to $2,845	19	48,042	22	55, 449	23	59,119
Grade 3. Range $2,168 to $2,620	23	54,162	21	50, 273	22	53, 796
Grade 2. Range $1,954 to $2,394	12	24,872	10	21, 042	10	21, 767
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	8	28, 933	26	91,586	28	100,516
Grade 7. Range $3,021 to $3,773	62	196,319	82	260,000	90	290,136
Grade 6. Range $2,645 to $3,397	54	153,354	72	202,595	82	234,231
Grade 5. Range $2,394 to $2,845	76	191,941	94	236,389	102	259,812
Grade 4. Range $2,168 to $2,620	38	83, 702	36	84,527	41	97, 625
Grade 3. Range $1,954 to $2,394	22	45,773	28	5S. 385	33	69, 299
Grade 2. Range $1,822 to $2,244	5	9, 456	3	5,466	3	5, 598
Grade 1. Range $1,690 to $2,093			6	10,932	12	21,864
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648			1	3,523	1	3,648
Grade 7. Range $2,695 to $3,272	4	11,080	5	14, 552	5	15, 029
Grade 6. Range $2,469 to $2,921	1	2,620	9	25,155	9	25, 834
Grade 5. Range $2,244 to $2,695			6	14, 740	6	15,192
Grade 4. Range $2,020 to $2,469	4	8,903	5	10, 996	5	11, 292
Grade 3. Range $1,822 to $2,168	11	22,052	12	24, 450	12	24,878
Grade 2. Range $1,690 to $2,020	1	2,020				
Total permanent, departmental	712	2,491,874	1,131	4,356, 790	1,268	4, 898,820
Deduct:						
Lapses	88.2		125.8		156	
Portion of salaries shown above paid from other accounts		325, 866		512, 936		594, 54.8
Add portion of salaries carried in other position schedules paid from this account	37. 6	131, 633	1.1	6,846	1.1	6,846
	23.2	85,434	25	111,561	25	111,561
Net permanent, departmental (average number, net salary)	609.4	2,119, 809	1, 029.1	3, 948, 569	1,135. 9	4,408, 987
Temporary employment, departmental				56, 329		59, 917
Part-time employment, departmental		18, 457		49. 722		57, 735
Regular pay in excess of 52-week base		29, 539		16, 359		18, 018
Overtime and holiday pay, departmental		25, 557		80, 790		94, 615
Night-work differential, departmental		661		107		107
All personal services, departmental		2,194, 023		4,151, 876		4, 639,379
Field:						
Professional service:						
Grade 8. Range $9,975 to $10,000			1	9,975	1	9,975
Grade 6. Range $7,102 to $8,060: Principal scientist	1	7,102	2	14, 683	2	15,162
Grade 5. Range $5,905 to $6,863: Senior scientist	1	5,905	3	17, 955	3	18,434
Grade. 4, Range $4,902 to $5,905: Scientist	8	40, 470	5	26, 266	5	27,019
Grade 3. Range $4,150 to $4,902: Associate scientist	4	17,351	3	12,951	3	13,202
Grade 2. Range $3,397 to $4,150	9	32, 582	9	31,702	9	31,954
Grade 1. Range $2,645 to $3,397	3	7,935	5	13,225	5	13,475
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905: Administrative officer	1	5,905	1	5,905	1	5,905
Grade 7. Range $3,397 to $4,150	2	7,170	1	3,397	1	3,523
Grade 6. Range $3,021 to $3,773	11	35, 612	4	13, 212	4	13,715
Grade 5. Range $2,645 to $3,397	15	43, 560	4	12,585	4	12,961
Grade 4. Range $2,394 to $2,845	19	47,977	4	9,802	4	10,102
Grade 3. Range $2,168 to $2,620	8	13,686	4	9,350	4	9,576
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	2	6,920	1	3,523	1	3,648
Grade 7. Range $3,021 to $3,773	2	7,046				
Grade 6. Range $2,645 to $3,397	1	2,896				
Grade 5. Range $2,394 to $2,845	3	7,483	4	9,576	4	9,801
Grade 4. Range $2,168 to $2,620	2	4,562	1	2,168	1	2,244
Grade 3. Range $1,954 to $2,394	3	5,001	1	2,020	1	2,093
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648	1	3,397				
Grade 7. Range $2,695 to $3,272	2	5,942	1	3,021	1	3,146
Grade 6. Range $2,469 to $2,921	13	34, 430	5	12,720	5	13,100
Grade 5. Range $2,244 to $2,695	6	14, 439				
Grade 4. Range $2,020 to $2,469	1	2,319				
Total permanent, field	116	359,690	59	214,036	59	219,035
Deduct:						
Lapses	16.8	48,479	4.1	16,383	3.8	15,126
Portion of salaries shown above paid from other accounts	3.4	12,640				
Add portion of salaries carried in other position schedules paid from this account	5.2	21,573				
Net permanent, field (average number, net salary)	101. 0	320, 144	54.9	$197, 653	55.2	$203, 909
Temporary employment, field				39, 681		39,681
Part-time employment, field		12,218		31, 780		31, 780
Regular pay in excess of 52-week base		3,688		824		842

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Overtime and holiday pay, field	$2,344		
Night-work differential, field	544	$650	
All personal services, field	338,938	270, 588	$276,212
Personal services at rates prior to Public Law 900	2, 532,961	4,422, 464	4,915,591
Cost of Public Law 900		357,720	393,393
01 Personal services	2, 532,961	4, 780,184	5,308,984

Total, National Bureau of Standards, annual specific appropriations:

Appropriated 1949, **$8,470,000** Estimate 1950, **$9,160,000**

Trust accounts:

Working Fund, National Bureau of Standards (Trust Account)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$48, 272	$8,919	$61,250
Advanced from Reconstruction Finance Corporation	70,000	137,200	137,200
Total available for obligation	118, 272	146,119	198,450
Balance available in subsequent year	-8, 919	-61, 250	-111, 762
Obligations incurred	109,353	84,869	86,688
Comparative transfer to "Operation and administration, National Bureau of Standards"	-20,489		
Total obligations	88,864	84, 869	86,688
OBLIGATIONS BY ACTIVITIES			
1. Research and testing	$88,864	$67, 684	$69, 230
2. Operation, administration, and maintenance		12,730	13,003
3. Pay increase, Public Law 900		4,455	4,455
Total obligations	88,864	84, 869,	86, 688
OBLIGATIONS BY OBJECTS			
01 Personal services:-			
At rates prior to Public Law 900	$76, 469	$51, 684	$53, 230
Cost of Public Law 900		4,455	4,455
02 Travel	1,750	1,000	1,000
03 Transportation of things	419		
07 Other contractual services	2,731	4,000	4,000
Reimbursement to "Operation and administration, National Bureau of Standards"		12, 730	13, 003
08 Supplies and materials	5,622	4,000	4,000
09 Equipment	1,873	7,000	7,000
Total obligations	88,864	84,869	86,688

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 5. Range $5,905 to $6,863: Chemist	3	$20,110	1	$5,905	1	$5,905
Technologist			1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905: Chemist	2	10,807	2	10,055	2	10,306
Technologist	2	10,055	1	5,153	1	5,404
Grade 3. Range $4,150 to $4,902: Chemist	1	4,275	1	4,400	1	4,526
Grade 2. Range $3,397 to $4,150	2	6,919	2	6,920	2	7,045
Grade 1. Range $2,645 to $3,397	5	13,977	2	5,791	2	6,042
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	1	2,645	1	2,770	1	2,896
Grade 4. Range $2,394 to $2,845	1	2,544				
Subprofessional service:						
Grade 6. Range $2,645 to $3,397			1	2,645	1	2,770
Grade 5. Range $2,394 to $2,845	2	5,013	2	4,938	2	5,089
Grade 4. Range $2,168 to $2,620	4	9,124				
Grade 3. Range $1,954 to $2,394	1	2,394				
Grade 2. Range $1,822 to $2,244	1	1,822	1	1,822	1	1,888
Total permanent, departmental	25	89,685	15	56,304	15	58,016
Deduct lapses	5.8	13,774	1. 5	5, 630	1. 5	5, 802
Net permanent, departmental (average number, net salary)	19.2	75,911	13.5	50,674	13.5	52,214
Temporary employment, departmental				793		793
Regular pay in excess of 52-week base		558		217		223
Personal services at rates prior to Public Law 900		76, 469		51,684		53, 230
Cost of Public Law 900				4,455		4,455
01 Personal services		76,469		56,139		57, 685

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Unearned Testing Fees, National Bureau of Standards (Trust Account)—

For the refundment of money paid to the Director of the National Bureau of Standards by mistake or in excess of regularly established testing fees (5 U. S. C. 606; 31 U. S. C. 725r).

Appropriated (estimate) 1949, **$2,500** Estimate 1950, **$2,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,500	$2, 500	$2, 500
Prior year balance available		789	800
Total available for obligation	2,500	3,289	3,300
Balance available in subsequent year	-789	-800	-800
Total obligations	1,711	2,489	2,500
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$1,711	$2, 489	$2, 500

WEATHER BUREAU

Salaries and Expenses, Weather Bureau, Department of Commerce—

[Salaries and expenses: For expenses necessary for carrying into effect in the United States and possessions, on ships at sea, and elsewhere when directed by the Secretary, the provisions of sections 1 and 3 of an Act approved October 1, 1890 (15 U. S. C. 311-313), the Act approved October 29, 1942 (15 U. S. C. 323), section 803 of the Civil Aeronautics Act of 1938 (49 U. S. C. 603) as amended (49 U. S. C. 603), and section 308 of an Act approved April 30, 1946 (50 U. S. C. 1788), including investigations of atmospheric phenomena; cooperation with other public agencies and societies and institutions of learning; personal services at the seat of government; purchase of seven passenger motor vehicles, of which three shall be for replacement only; maintenance, operation, and repair of aircraft; repair, alterations, and improvements to existing buildings and care and preservation of grounds, including the construction of necessary outbuildings and sidewalks on public streets, abutting Weather Bureau grounds; the erection of temporary buildings for living and working quarters of observers; telephone rentals, and telegraphing, telephoning, and cabling reports and messages, rates to be fixed by the Secretary by agreement with the companies performing the service; purchase of tabulating cards and continuous form tabulating paper; and establishment, equipment, and maintenance of meteorological offices and stations; $21,880,000, of which not to exceed $10,000 may be expended for the contribution of the United States to the cost of the office of the secretariat of the International Meteorological Committee; and not to exceed $10,000 for the maintenance of a printing office in the city of Washington for the printing of weather maps, bulletins, circulars, forms, and other publications: *Provided,* That no printing shall be done by the Weather Bureau that can be done at the Government Printing Office without impairing the service of said Bureau: *Provided further,* That not to exceed $25,000 of this appropriation may be expended for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): *Provided further,* That in the conduct of meteorological investigations in the Arctic region, pursuant to the Act of February 12, 1946 (15 U. S. C. 313a), the funds herein appropriated shall be available for the appointment of employees at rates to be fixed by the Chief of the Weather Bureau without regard to the civil-service laws and Classification Act and titles II and III of the Federal Employees Pay Act of 1945, but the maximum base rate of pay shall not be in excess of $7,500 per annum and at no time more than five employees shall be in a pay status at such rate of pay, and no other employees shall receive in excess of the base rate of pay of $5,000 per annum, the furnishing of food, shelter, and protective clothing and equipment, without repayment therefor, to employees of the Government assigned to Arctic stations; and the Departments of the Air Force, Army and Navy, are authorized in the fiscal year 1949, subject to the approval of the Bureau of the Budget, to transfer without charge to the Weather Bureau materials, equipment, and supplies, surplus to their needs and necessary for the establishment, maintenance, and operation of Arctic weather stations.]

Salaries and expenses: For expenses necessary for the Weather Bureau, including personal services in the District of Columbia; purchase of five passenger motor vehicles, of which one shall be for replacement only; maintenance and operation of aircraft, and purchase of one for replacement only; printing and binding; not to exceed $25,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); not to exceed $10,000 for maintenance of a printing office in the City of Washington, as authorized by law; not to exceed $10,000 for the United States contribution to the cost of the secretariat of the International Meteorological Committee; and erection of temporary living and working quarters for observers at remote localities where such quarters are not otherwise available; $24,112,000: Provided, That during the current fiscal year, the maximum amount authorized under section 8 (a) of the Act of June 2, 1948 (Public Law 578), for extra compensation to employees of other Government agencies for taking and transmitting meteorological observations, shall be $5 per day; and the maximum base rate of pay authorized under section 3 (b) of said Act, for employees conducting meteorological investigations in the Arctic region, shall be $5,000 per annum, except that not more than five of such employees at any one time may receive a base rate of $7,500 per annum (5 U. S. C. 911-918, 921-922; 15 U. S. C. 811-318, 823; 49 U. S. C. 401, 421, 608; 50 U. S. C. 1788; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 194-9.)

Annual specific appropriation:

Appropriated 1949, [a] **$22,250,000** Estimate 1950, [b] **$24,112,000**

[a] Includes $370,000 appropriated in the Second Deficiency Appropriation Act, 1948.
[b] Includes $112,000 for activities previously carried under "Printing and binding, Department of Commerce." The amounts obligated in 1948 and 1949 are shown in the schedule, as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$21,327,000	$22,250,000	$24,112,000
Proposed supplemental for pay increase		1,500,000	
Transferred to "Helium production, Bureau of Mines," Department of the Interior	-100,000	-110,000	-110,000
Total available for obligation	21,227,000	23, 640,000	24,002,000
Unobligated balance, estimated savings	-104,082		
Obligations incurred	21,122,918	23,640,000	24,002,000
Comparative transfer from "Printing and binding, Department of Commerce"	130,870	160,000	
Total direct obligations	21,253,788	23,800,000	24,002,000
For Reimbursable Obligations			
Reimbursements for services performed	3,863	10,000	10,000
Total obligations	21,257,651	23,810,000	24,012,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Weather service for agriculture, business, commerce, and the general public	$12,620, 545	$13,355,884	$13,491, 226
2. Weather service in direct aid to air commerce	5, 685,026	5, 787, 912	5,838, 594
3. Research	632, 781	677,688	683, 810
4. River and flood forecast and warning service	779,020	802, 945	808,407
5. Administration	1,405, 546	1,473, 571	1,492,963
6. Printing and binding (contract excluding duplicating)	130,870	160,000	112,000
7. Pay increase, Public Law 900		1, 542,000	1, 575,000
Total direct obligations	21,253,788	23,800,000	24,002,000
Reimbursable Obligations			
1. Weather service for agriculture, business, commerce, and the general public	3,863	6,875	7,000
2. Weather service in direct aid to air commerce		2,960	2,835
3. Pay increase, Public Law 900		165	165
Total reimbursable obligations	3,863	10,000	10,000
Total obligations	21,257,651	23,810,000	24,012,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$15,809,627	$16,459,140	$16,748,839
Cost of Public Law 900		1,542,000	1,575,0©0
02 Travel	453, 663	409,460	434,895
03 Transportation of things	454,399	499,600	498,550
04 Communication services	1,070,962	1,101,800	1,101,910
05 Rents and utility services	364,071	520,815	520,815
06 Printing and binding	130,870	160,000	112,000
07 Other contractual services	338,911	352,035	352,145
08 Supplies and materials	2,081,067	2,299,655	2,312, 996
09 Equipment	458,342	439,295	328, 650
10 Lands and structures	86,000	5,400	5,400
11 Grants, subsidies, and contributions	5,876	9,000	9,000

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Federal Reserve Bank of St. Louis

WEATHER BUREAU—Continued

Salaries and Expenses, Weather Bureau, Department of Commerce—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
13 Refunds, awards, and indemnities		$1,800	$1,800
Total direct obligations	$21,253,788	23,800,000	24,002,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900		2,960	2,835
Cost of Public Law 900		165	165
08 Supplies and materials	1,863	3,000	3,000
09 Equipment	2,000	3,875	4,000
Total reimbursable obligations	3,863	10,000	10,000
Total obligations	21,257,651	23,810,000	24,012,000

DETAIL OF PEESONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief of bureau	1	$10,000	1	$10,000	1	$10,000
Assistant chief of bureau	2	19,950	2	20,000	2	20,000
Director of physical research			1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Chief of division	4	33,917	3	25,437	3	26,334
Director of Arctic operations	1	8,180	1	8,479	1	8,778
Grade 6. Range $7,102 to $8,060:						
Assistant chief of division	2	14,204	2	14,204	2	14, 204
Chief of division			1	8,060	1	8,060
Chief of section	3	22,264	3	22,504	3	22, 744
Physicist	1	7,342	1	7,581	1	7,820
Grade 5. Range $5,905 to $6,863:						
Assistant chief of division	3	18,195	3	18,434	3	18, 434
Assistant chief of section	1	5,905	1	5,905	1	6,145
Chief of division	1	6,384	1	6,623	1	6,623
Chief of section	7	42, 533	8	49,636	8	49, 639
Executive officer	2	11, 810	3	17,955	3	17,955
Geographer	1	5,905	1	6,145	1	6,145
Hydrologic engineer	1	5,905	1	6,145	1	6,384
Grade 4. Range $4,902 to $5,905:						
Assistant chief of division	1	4,902	1	4,902	1	4,902
Assistant chief of section	8	39, 216	9	45,122	9	46.126
Chief of section	11	56,181	11	56,430	11	57,182
Executive officer	4	19, 608	3	15, 459	3	15, 710
Field inspection analyst	1	4,902	1	4,902	1	5,153
Forecaster	3	14,957	3	15,208	3	15, 710
Instrument engineer	1	4,902	2	10, 055	2	10, 306
Liaison officer	1	5,153	1	5,404	1	5,404
Librarian			1	4,902	1	4,902
Meteorological analyst	6	29,663	6	30, 667	6	31, 420
Meteorological specialist	1	5,905	2	10, 807	2	10, 807
Physical science editor	1	4,902	1	4,902	1	5,153
Physicist	1	4,902	1	5,153	1	5,153
Grade 3. Range $4,150 to $4,902:						
Assistant chief of section	2	8,425	2	8,550	2	8,800
Electronics engineer	4	17,100	5	21, 752	5	22.127
Hydrologic engineer	3	12, 575	3	12,825	3	13, 200
Librarian	2	8,676	1	4,150	1	4,275
Meteorological analyst	14	58,600	14	59, 598	14	60, 604
Meteorological specialist	25	105,626	26	111, 655	26	111, 559
Physicist	4	16,850	4	17,100	4	17, 352
Statistician	2	9,052	2	9,302	2	9,554
Grade 2. Range $3,397 to $4,150	40	142, 533	38	136, 501	41	149, 456
Grade 1. Range $2,645 to $3,397	8	22,790	9	25, 559	10	28, 831
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Budget officer			1	7,102	1	7,342
Management planning officer	1	7,342	1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Assistant budget officer			1	5,905	1	5,905
Budget officer	1	5,905				
Chief of division	2	13,486	2	13,726	2	13,726
Grade 11. Range $4,902 to $5,905:						
Administrative officer	2	9,804	2	9,804	2	10, 306
Budget analyst			2	9,804	2	9,804
Chief of section	5	24,761	6	30, 667	6	31,169
Organization methods examiner	1	4,902	1	4,902	1	4,902
Grade 10. Range $4,526 to $5,278:						
Administrative assistant	1	5,278				
Chief of section	1	4,651				
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,150	1	4,275	1	4,400
Assistant chief of section	2	8,425	3	12,825	3	13, 201
Assistant placement officer	3	13,076	3	13,452	3	13, 702
Budget analyst	2	8,675	2	8,300	2	8.550
Classification analyst	2	8,425	3	12, 575	3	12.950
Communications specialist	1	4,150	1	4,150	1	4,275
Maintenance technician	1	4,150	1	4,150	1	4,275
Organization methods examiner	1	4,275	2	8,550	2	8,801
Tabulation project planner	1	4,902	1	4,902	1	4,902
Training officer	1	4,275	1	4,400	1	4,526
Translator	1	4,150	1	4,275	1	4,400
Grade 8. Range $3,773 to $4,526	4	16, 097	3	12, 574	3	12.951
Grade 7. Range $3,397 to $4,150	26	90,709	26	91,843	26	93,478
Grade 6. Range $3,021 to $3,773	6	19,253	6	20, 008	6	20, 759
Grade 5. Range $2,645 to $3,397	43	121,502	43	124,012	43	126,407

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 4. Range $2,394 to $2,845	91	$231,767	85	$217,173	81	$213,522
Grade 3. Range $2,168 to $2,620	85	197,464	79	184,238	74	174,101
Grade 2. Range $1,954 to $2,394	13	26,982	13	27,618	13	28,267
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	9	32,833	9	32,831	9	33, 088
Grade 7. Range $3,021 to $3,773	21	69,334	21	70,840	21	71, 723
Grade 6. Range $2,645 to $3,397	60	165,842	56	155,392	51	149,963
Grade 5. Range $2,394 to $2,845	28	68,686	24	59,036	28	69,892
Grade 4. Range $2,168 to $2,620	7	15,854	7	16,005	7	16,309
Grade 3. Range $1,954 to $2,394	1	2,168	1	2,244	1	2,319
Grade 2. Range $1,822 to $2,244	2	4,113	2	4,261	2	4,412
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	1	3,021	1	3,146	1	3,272
Grade 6. Range $2,469 to $2,921	1	2,544	1	2,620	1	2,695
Grade 4. Range $2,020 to $2,469	5	11,144	5	11,519	5	11,744
Grade 3. Range $1,822 to $2,168	24	47,602	27	53,499	27	55, 413
Grade 2. Range $1,690 to $2,020	4	7,090	4	7,288	4	7,486
Unclassified	36	114,075	36	119,315	36	120,973
Total permanent, departmental	670	2,202,776	663	2, 244,341	657	2,275,963
Deduct:						
Lapses	41.9	138,458	31.3	96, 726	29.4	89,347
Portion of salaries shown above paid from other accounts						
Add portion of salaries carried in other position schedules paid from this account	4.2	15,985	7.1	19,040	1	3,836
	1	4,690				
Net permanent, departmental (average number, net salary)	624.9	2,053,023	638.8	2,166, 655	628.6	2,190,452
Part-time employment, departmental		664				
W. A. E. employment, departmental		1,423		5,000		5,000
Regular pay in excess of 52-week base		15,792		8,100		8,100
Overtime and holiday pay, departmental		35, 757		34, 701		34, 701
Night-work differential, departmental		10,288		10,643		10,643
All personal services, departmental		2,116,947		2,225,099		2,248,896
Field:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Regional director	8	65,440	8	67, 234	8	68,430
Research project director	1	8,479	1	8,479	1	8,778
Grade 6. Range $7,102 to $8,060:						
Chief of mission			1	7,342	1	7,342
Climatological section director	1	7,342	1	7,342	1	7,581
Official in charge, field office	8	57,536	8	57, 538	8	58,736
Grade 5. Range $5,905 to $6,863:						
Assistant regional director	8	47,480	8	48,920	8	49,160
Climatological engineer	1	6,145	1	6,145	1	6,384
Climatological section director	16	98,554	17	105,180	17	107, 008
Fire-weather coordinator					1	5,905
Flight advisory supervisor	1	6,145	1	6,145	1	6,384
Flight operations specialist	1	5,905	1	6,145	1	6,145
Forecaster	8	49,157	8	49,637	8	50,357
Geographer	1	5,905	1	6,145	1	6,145
Hydrologic engineer	3	17,715	3	18,195	5	30,723
Official in charge, field office	16	98,075	16	99,035	18	112,284
Research meteorologist	1	6,863	1	6,863	1	6,863
Grade 4. Range $4,902 to $5,905:						
Chief of section	1	4,902	1	4,902	1	5,153
Climatological section director	19	97,153	19	97,655	19	100,165
Climatologist	1	4,902	1	5,153	1	5,153
Fire-weather coordinator	1	5,404	1	5,654	2	9,804
Flight advisory supervisor	1	5,404	1	5,404	1	5,654
Forecaster	64	327,027	64	329,286	64	337,569
Hydrologic engineer	5	25, 514	5	26,016	3	16,212
Hydrologist	5	25, 514	5	26, 016	5	27,020
Meteorological specialist	5	25,012	5	25,263	5	26,016
Official in charge, field office	28	142, 777	28	143, 781	32	164,646
Physicist	1	4,902	1	5,153	1	5,153
Professional assistant, field office	5	25,514	5	26, 016	5	27,020
Regional inspector	8	41, 224	8	41, 224	8	43,231
Training officer	1	4,902	1	4,902	1	4,902
Grade 3. Range $4,150 to $4,902:						
Chief of section	2	8,300	2	8,300	2	8,550
Climatological section director	7	30, 553	7	31,305	7	32,056
Fire-weather supervisor	4	17, 226	4	17,602	2	9,303
Flight advisory supervisor	21	90, 279	21	91,660	21	93,167
Forecaster	190	819,918	200	872,857	204	903,760
Hydrologist	7	30,553	7	31,305	7	32,056
Meteorological specialist	33	141,080	33	142,964	33	145,223
Official in charge, field office	78	335,341	78	340,614	73	322,632
Professional assistant, field office	32	137,055	32	139,189	32	141,924
Radiosonde technician					8	33,200
Regional inspector	14	60,103	14	61,107	14	61,986
Statistician	1	4,150	1	4,150	1	4.275
Training officer	2	8,425	2	8,675	2	8,926
Grade 2. Range $3,397 to $4,150	452	1,623,811	452	1,653,870	549	2,000, 555
Grade 1. Range $2,645 to $3,397	60	175,367	60	179,002	48	147,513
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Administrative assistant					8	39,216
Executive officer			1	5,153	1	5,404
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	11	47,653	10	44,378	26	108,777
Communications specialist	1	4,400	1	4,526	1	4,651
Tabulation project planner	1	4,400	1	4,526	1	4,651
Training officer	1	4,150	1	4,275	1	4,400
Grade 8. Range $3,773 to $4,526	15	57,474	17	66,284	9	36,842
Grade 7. Range $3,397 to $4,150	32	112,603	32	115,238	31	105,566

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 6. Range $3,021 to $3,773	7	$23,404	7	$24,029	7	$24,659
Grade 5. Range $2,645 to $3,397	95	264,680	95	269,695	72	209,262
Grade 4. Range $2,394 to $2,845	217	540,097	217	549,037	217	559,297
Grade 3. Range $2,168 to $2,620	175	400,356	175	403,173	175	411,623
Grade 2. Range $1,954 to $2,394	20	40,153	20	40,859	20	42,184
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	82	291,363	98	349,742	111	401,929
Grade 7. Range $3,021 to $3,773	242	776,070	242	795,047	231	774,781
Grade 6. Range $2,645 to $3,397	1,562		1,570		1,442	
		4,295,125		4,446,539		4,211,350
Grade 5. Range $2,394 to $2,845	341	857,928	341	872,437	326	845,577
Grade 4. Range $2,168 to $2,620	130	285,607	130	288,139	130	294,124
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	1	3,272	1	3,397	1	3,523
Grade 8. Range $2,896 to $3,64*	1	2,896	1	3,021	1	3,146
Grade 6. Range $2,469 to $2,921	1	2,469	1	2,544	1	2,620
Grade 4. Range $2,020 to $2,469	2	4,264	2	4,412	2	4,562
Grade 3. Range $1,822 to $2,168	4	7,486	4	7,691	4	7,964
Grade 2. Range $1,690 to $2,020	3	5,334	3	5,532	3	5,730
Grade 1. Range $1,080 to $1,402	2	2,482	2	2,572	2	2,660
Unclassified	77	256,556	76	260,972	54	187,034
Total permanent, field	4,145		4,182		4,109	
		12,993,275		13,402,588		13,562,671
Deduct:						
Lapses	272.1		236.6		170.9	
		761,478		699,463		610,423
Portion of salaries shown above paid from other accounts	24.9	95,622	0.7	2,266		
Add portion of salaries carried in other position schedules paid from this account	12.6	41,721			0.9	6,516
Net permanent, field (average number, net salary)	3,860.6		3,944.7		3,939	
		12,177,896		12,700,859		12,958,764
Part-time employment, field		410,821		418,500		418,500
W. A. E. employment, field		1,138		4,000		4,000
Regular pay in excess of 52-week base		93,676		48,324		48,324
Overtime and holiday pay, field		510,372		546,006		553,598
Night-work differential, field		301,081		317,006		317,286
Living and quarters allowances, field		40,814		49,000		49,000
Additional pay for service abroad, field		180,717		184,658		184,658
All personal services, field		13,716,515		14,268,353		14,534,130
Total, departmental and field		15,833,462		16,493,452		16,783,026
Deduct charge for quarters and subsistence furnished		23,835		31,352		31,352
Personal services at rates prior to Public Law 900		15,809,627		16,462,100		16,751,674
Cost of Public Law 900				1,542,165		1,575,165
01 Personal services		15,809,627		18,004,265		18,326,839
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		15,809,627		18,001,140		18,323,839
Reimbursable obligations				3,125		3,000
Total of foregoing schedule		15,809,627		18,004,265		18,326,839

[Extra compensation at not to exceed $5 per day may be paid to employees of other Government agencies in Alaska, and in other Territorial possessions for taking and transmitting meteorological observations for the Weather **Bureau.]** *(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Salaries **and** Expenses, **Philippine Rehabilitation, Department of State (Transfer to Commerce, Weather Bureau)**—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$702,483	$486,785	$311,361
Transferred from "Philippine rehabilitation, Department of State"	526,640	845,844	494,574
Total available for obligation	1,229,123	1,332,629	805,935
Balance available in subsequent year	-486,785	-311,361	
Total obligations	742,338	1,021,268	805,935
OBLIGATIONS BY ACTIVITIES			
1. Rehabilitation of meteorological services	$649,043	$864,780	$651,870
2. Meteorological training	93,295	143,325	143,325
3. Pay increase, Public Law 900		13,163	10,740
Total obligations	742,338	1,021,268	805,935
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$143,282	$182,860	$108,370
Cost of Public Law 900		13,163	10,740
02 Travel	$47,567	$53,000	$36,000
03 Transportation of things	12,196	26,200	19,540
04 Communication services	2,463	5,300	4,500
05 Rents and utility services			15,000
07 Other contractual services	120,516	334,250	332,500
08 Supplies and materials	97,647	112,810	126,960
09 Equipment	197,857	121,360	10,000
10 Lands and structures	27,600	30,000	
11 Grants, subsidies, and contributions	93,210	142,325	142,325
Total obligations	742,338	1,021,268	805,935
DETAIL OF PERSONAL SERVICES			
Departmental:			
Professional service:			
Grade 4. Range $4,902 to $5,905:			
Meteorological specialist	1 $4,902	1 $4,902	1 $5,153
Clerical, administrative, fiscal service:			
Grade 7. Range $3,397 to $4,150		2 7,421	2 7,673
Grade 5. Range $2,645 to $3,397	1 2,770	1 2,896	1 3,021
Grade 4. Range $2,394 to $2,845	1 2,845	1 2,845	1 2,845
Grade 2. Range $1,954 to $2,394	1 2,394		
Total permanent, departmental	4 12,911	5 18,064	5 18,692
Deduct:			
Lapses		0.5 1,994	
Portion of salaries shown above paid from other accounts	0.7 2,488		1 3,836
Add portion of salaries carried in other position schedules paid from this account	0.7 2,667		
Net permanent, departmental (average number, net salary)	4 13,090	4.5 16,070	4 14,856
Regular pay in excess of 52-week base	72	60	54
Overtime and holiday pay, departmental	91	100	100
All personal services, departmental	13,253	16,230	15,010
Field:			
Professional service:			
Grade 6. Range $7,102 to $8,060:			
Meteorological director	1 7,102	1 7,342	1 7,342
Grade 5. Range $5,905 to $6,863:			
Liaison official		1 5,905	1 5,905
Official in charge, field office		1 5,905	1 5,905
Grade 4. Range $4,902 to $5,905:			
Liaison official	2 9,804	3 14,706	3 14,957
Official in charge, field office	1 4,902		
Grade 3. Range $4,150 to $4,902:			
Forecaster	8 33,450	8 33,950	
Liaison official	2 8,550		
Clerical, administrative, fiscal service:			
Grade 12. Range $5,905 to $6,863:			
Administrative officer	1 5,905	1 6,145	1 6,145
Grade 9. Range $4,150 to $4,902:			
Administrative assistant	1 4,150	1 4,275	1 4,400
Grade 8. Range $3,773 to $4,526	1 3,773	1 3,899	
Grade 7. Range $3,397 to $4,150	1 3,397	1 3,523	1 3,648
Grade 5. Range $2,645 to $3,397	1 2,645		
Subprofessional service:			
Grade 8. Range $3,397 to $4,150	8 27,680	8 28,684	
Unclassified	19 24,911	15 22,820	15 23,181
Total permanent, field	46 136,269	41 137,154	24 71,483
Deduct lapses	13.3 42,131	5 19,573	
Net permanent, field (average number, net salary)	32.7 94,138	36 117,581	24 71,483
Regular pay in excess of 52-week base	518	449	277
Overtime and holiday pay, field	1,744	2,000	600
Night-work differential, field	372	500	100
Living and quarters allowances, field	33,257	46,100	20,900
All personal services, field	130,029	166,630	93,360
Personal services at rates prior to Public Law 900	143,282	182,860	108,370
Cost of Public Law 900		13,163	10,740
01 Personal services	143,282	196,023	119,110

Working Fund, Commerce, Weather Bureau—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$432,491	$225,497	$23,727
Advanced from—			
Atomic Energy Commission		21,908	23,850
Civil Aeronautics Administration	45,000		
Department of the Interior	30,600	10,000	10,000
National Military Establishment	1,120,960	621,330	529,923
Total available for obligation	1,629,051	878,735	587,500
Balance available in subsequent year	-225,497	-23,727	—6,322
Carried to surplus fund	-193,422	-96,718	
Total obligations	1,210,132	758,290	581,178

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WEATHER BUREAU—Continued

Working Fund, Commerce, Weather Bureau—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Meteorological studies and statistics:			
Atomic Energy Commission		$19,952	$22,214
Civil Aeronautics Administration	$47,789	10,132	
Department of the Interior	6,130	13,870	9,076
National Military Establishment	245, 925	218,465	98,416
2. Observations and forecasts:			
Department of the Interior	3,354	11, 260	
National Military Establishment	906, 779	424, 771	405,173
Tennessee Valley Authority	155		
3, Pay increase, Public Law 900		59,840	46,299
Total obligations	1, 210,132	758, 290	581,178
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prioi to Public Law 900	$1,041,887	$599, 560	$484,314
Cost of Public Law 900		59, 840	46, 299
02 Travel	75,974	35,995	23, 700
03 Transportation of things	6,820	870	300
04 Communication services	19,449	20, 750	20, 700
05 Rents and utility services	22,126		
07 Other contractual services	16,876	11,400	4,100
08 Supplies and materials	18, 541	21,442	1,300
09 Equipment	8,459	8,433	465
Total obligations	1, 210,132	758, 290	581,178

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Chief of section	1	$6,145	1	$6,384	1	$6,384
Grade 4. Range $4,902 to $5,905:						
Assistant chief of section	3	15,208	5	25,763	4	20,611
Grade 3. Range $4,150 to $4,902:						
Chief of section	2	8,550	1	4,400	1	4,526
Meteorological specialist	4	17,100	7	30,553	3	13,452
Grade 2. Range $3,397 to $4,150	10	34,975	8	28,682	6	22,766
Grade 1. Range $2,645 to $3,397	5	13,851	4	11,582	2	5,916
Clerical, administrative, fiscal service:						
Grade 7 Range $3,397 to $4,150	2	7,046	1	3,648	1	3,773
Grade 5. Range $2,645 to $3,397	3	8,802	1	2,896	1	3,021
Grade 4. Range $2,394 to $2,845	5	13,149	4	10,553	4	10,779
Grade 3. Range $2,168 to $2,620	8	18,701	13	29,239	6	14,440
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,397	1	3,522	1	3,648
Grade 6. Range $2,645 to $3,397	3	8,687	7	20,145	3	9.188
Grade 5. Range $2,394 to $2,845	3	7,182	6	15,039	2	5,013
Unclassified	3	9,609	3	9,984	3	10,309
Total permanent, departmental	53	172,402	62	202,390	38	133,826
Deduct:						
Lapses	7.9	27,296	1.1	3,397	1.1	2,986
Portion of salaries shown above paid from other accounts			6.8	16,980		
Add portion of salaries carried in other position schedules paid from this account	5.3	18, 506	4.3	13,870	2. 8	9,041
Net permanent, departmental (average number, net salary)	50.4	163,612	58.4	195, 883	39. 7	139,881
Regular pay in excess of 52-week base		1,262		751		536
Overtime and holiday pay, departmental		84		223		0
All personal services, departmental		164,958		196, 857		140, 417
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Chief of mission	1	7,102				
Grade 5. Range $5,905 to $6,863:						
Official in charge, field office	1	5,905				
Grade 4. Range $4,902 to $5,905:						
Official in charge, field office	1	4,902	1	4,902	1	4,902
Grade 3. Range $4,150 to $4,902:						
Professional assistant, field office	38	158,605	1	4,150	1	4,275
Forecaster	11	45,647				
Grade 2. Range $3,397 to $4,150	23	81.854	2	7,046	2	7,296
Grade 1. Ran\p $2,645 to $3,397	3	8,237				
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Executive officer	3	14,706				
Grade 7. Range $3,397 to $4,150	5	17,237	5	17,943	5	18,115
Grade 5. Range $2,645 to $3,397	3	7,935				
Grade 4. Range $2,394 to $2,845	16	38,307	2	5,014		
Grade 3. Range $2,168 to $2,620	80	180,856	83	190,851	64	150,976
Grade 2. Range $1,954 to $2,394	39	80,563	4	8,470	4	8,761
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	41	140,574	1	3,648		
Grade 7. Range $3,021 to $3,773	31	96.036	32	112,227	31	111,023
Grade 6. Range $2,645 to $3,397	24	66,318	5	13,727	3	8,310
Crafts, protective, custodial service:						
Grade 2. Range $1,690 to $2,020			2	3.710		
Unclassified	1	1,756				
Total permanent, field	321	956,540	138	371,688	111	313,658

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Deduct:						
Lapses	105.1	$322,389	11.5	$31,493	10.4	$28,231
Portion of salaries shown above paid from other accounts						
Add portion of salaries carried in other position schedules paid from this account	12.6	41,721	0.7	2,266		
	24.5	93,760				
Net permanent, field (average number, net salary)	227.8	686,190	127.2	342,461	100.6	285,427
Part-time employment, field		56,539		56, 583		56,400
Regular pay in excess of 52-week base		5,278		1,311		1,094
Overtime and holiday pay, field		33,407		900		976
Night-work differential, field		9,398				
Living and quarters allowance, field		51,947				
Additional pay for service abroad, field		34,170		1,448		
All personal services, field		876,929		402, 703		343,897
Personal services at rates prior to Public Law 900		1,041,887		599,560		484,314
Cost of Public Law 900				59,840		46,299
01 Personal services		1,041,887		659,400		530,613

Special account:

Working Fund, Commerce, Weather Bureau (Special Fund)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$15,597	$1,059	$1,678
Advanced from Department of the Interior	17,500	25,000	25,000
Total available for obligation	33,097	26,059	26.678
Balance available in subsequent year	-1,059	-1,678	-1,678
Total obligations	32,038	24,381	25,000
OBLIGATIONS BY ACTIVITIES			
1. Meteorological studies and statistics: Department of the Interior	$24,697	$21,198	$22,748
2. Observations and forecasts: Department of the Interior	7,341	991	
3. Pay increase, Public Law 900		2,192	2,252
Total obligations	32,038	24,381	25,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$29,696	$20,199	$22, 748
Cost of Public Law 900		2,192	2,252
02 Travel	2,273	800	
07 Other contractual services	5		
08 Supplies and materials	64	1,190	
Total obligations	32,038	24,381	25,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Assistant chief of section			1	$4,902	1	$4,902
Grade 3. Range $4,150 to $4,902:						
Meteorological specialist	1	$4,400	1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	3	10.317	2	6,794	2	7,044
Grade 1. Range $2,645 to $3,397	2	5,666	2	5,916	2	6,169
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	1	2,645	1	2,770	1	2,896
Grade 4. Range $2,394 to $2,845	1	2,695	1	2,770	1	2,845
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,146	1	3,146	1	3,273
Grade 6. Range $2,645 to $3,397	1	2,645	1	2,645	1	2,770
Grade 5. Range $2,394 to $2,845	3	7,483	2	5,164	2	5,239
Total permanent, departmental	13	38,997	]2	38,257	12	39,413
Deduct:						
Lapses	3	10,133	0.9	4,342	2.2	7,711
Portion of salaries shown above paid from other accounts	2	6,130	4.3	13,870	2.8	9,041
Add portion of salaries carried in other position schedules paid from this account	0.4	1,862				
Net permanent, departmental (average number, net salary)	8.4	24,596	6.8	20,045	7	22,661
Regular pay in excess of 52-week base				154		87
Overtime and holiday pay, departmental		32				
All personal services, departmental		24,628		20,199		22,748

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Add portion of salaries carried in other position schedules paid from this account	2	$5,034				
Overtime and holiday pay, field		34				
All personal services, field		5,068				
Personal services at rates prior to Public Law 900		29,696		$20,199		$22,748
Cost of Public Law 900				2,192		2,252
01 Personal services		29,696		22,391		25,000

Trust account:

Special Statistical Work, Weather Bureau—

For expenditures from payments made by individuals, corporations, etc., for special statistical studies (15 U. S. C. 189a and 192).

Appropriated (estimate) 1949, **$18,321**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$12,740	$18,321	
Prior year balance available	14,142	5,015	
Total available for obligation	26,882	23,336	
Balance available in subsequent year	—5,015		
Covered into Treasury as "Miscellaneous receipts"		-1,617	
Total obligations	21,867	21,719	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$18,858	$17,503	
Cost of pay increase comparable to Public Law 900		1,934	
02 Travel	980	320	
05 Rents and utility services	451	452	
08 Supplies and materials	1,578	1,510	
Total obligations	21,867	21,719	
DETAIL OF PERSONAL SERVICES			
Temporary employment, departmental	$17,420	$16,832	
Regular pay in excess of 52-week base	1,438	671	
All personal services, departmental	18,858	17,503	
Personal services:			
At rates prior to Public Law 900	18,858	17,503	
Cost of pay increase comparable to Public Law 900		1,934	
01 Personal services	18,858	19,437	

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

SEC. 302. The appropriations "Salaries and expenses, Civil Aeronautics Administration"; "Salaries and expenses", Civil Aeronautics Board; *"Radio propagation and standards", National Bureau of Standards;* and "Salaries and expenses", Weather Bureau, shall be available **[in** an amount not to exceed **$10,000]** under regulations to be prescribed by the Secretary, for furnishing to employees of the Civil Aeronautics Administration, the Civil Aeronautics Board, and the Weather Bureau in Alaska and other areas outside the United States where determined necessary by the Secretary free emergency medical services by contract or otherwise and medical supplies *in an amount not to exceed $80,000,* and for the purchase, transportation, and storage of food and other subsistence supplies *by contract or otherwise* for resale to such employees, *through commissaries and mess halls,* the proceeds from such resales to be credited to the appropriation from which the expenditure for such supplies was made and a report shall be made to Congress annually showing the expenditures made for such supplies and the proceeds from such resale; and appropriations of the Civil Aeronautics Administration and the Weather Bureau shall be available in an amount not to exceed $20,000 for furnishing food, clothing, medicines, and other supplies for the temporary relief of distressed persons in remote localities, reimbursement for such relief to be in accordance with regulations prescribed by the Secretary.

SEC. 303. The appropriations of the Department of Commerce availaole for salaries and expenses shall be available for health programs as authorized by law (5 U. S. C. 150), and for the payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. **E921]** *2672).*

SEC. 304. Appropriations of the Department of Commerce available for salaries and expenses shall be available for attendance at meetings of organizations concerned with the activities for which the appropriations are made.

SEC. 305. During the *current* fiscal year **[1949]** officers and employees of the Department of Commerce having special scientific or other technical or professional qualifications may be detailed to the Government of any foreign country under the same terms and conditions as provided in the Act of May 25, 1938, as amended (5 U. S. C. 118e), for detail of employees of the United States to the foreign Governments specified in said Act. *(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Claims and Judgments—

Obligations: 13 Refunds, awards, and indemnities—1948, $485,533.

Total, Department of Commerce, general and special appropriations:

Appropriated 1949, **$179,790,000** Estimate 1950, **$295,411,000**

Total, Department of Commerce, trust appropriations:

Appropriated 1949, **$341,321** Estimate 1950, **$317,000**

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

DEPARTMENT OF COMMERCE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF THE SECRETARY								
Salaries and expenses, Office of the Secretary.	3	$6,050	3	$900	$5,150	7		In the transaction of official business for the Department of Commerce, 1 car will be used by the Secretary; the remainder are retained in a motor pool for use of officials of the Office of the Secretary and the Bureau of Foreign and Domestic Commerce.
BUREAU OF THE CENSUS								
General administration, Bureau of the Census.						5		The location of the Bureau of the Census in Suitland, Md., makes it mandatory that suitable transportation be provided the director and other officials of the Bureau for attending meetings and conferences with other Government agencies located in downtown Washington; 3 busses are used for shuttle service between Suitland and the main Commerce Building.

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950—Continued

DEPARTMENT OF COMMERCE—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
CIVIL AERONAUTICS ADMINISTRATION								
Salaries and expenses, Civil Aeronautics Administration.	89	$124,600	89	$26,900	$96,700	675	$5,000	Used by various staff officials, maintenance and inspection personnel, and certain administrative personnel in conducting official business.
Establishment of air navigation facilities, Civil Aeronautics Administration.	20	28,000			28,000	30	100	Used by engineering and other technical personnel for transportation to and between construction sites.
Technical development, Civil Aeronautics Administration.						5		Used by staff and technical personnel for transportation to experimental sites and other official business trips.
Maintenance and operation of the Washington National Airport, Civil Aeronautics Administration.	1	1,400	1	300	1,100	3		Used by staff personnel for transportation primarily on airport reservation and incidentally to and from the airport in conducting official business.
Federal-aid airport program, Civil Aeronautics Administration.						117	100	Used by staff and technical personnel in regional and district offices in conducting official business.
Air navigation development, Civil Aeronautics Administration.							500	Used by staff for transportation to experimental sites.
Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Civil Aeronautics Administration).						1		Used by engineers and other technical personnel for transportation to construction sites.
Total Civil Aeronautics Administration.	110	154,000	90	27,200	125,800	831	5,700	
CIVIL AERONAUTICS BOARD								
Salaries and expenses, Civil Aeronautics Board.	4	5,600	4	1,200	4,400	19	150	These automobiles will be used in investigating nearby aircraft accidents by air safety investigators located in various geographical sections of the United States and Alaska. Motor vehicles will be hired only for investigators on special detail out of Washington, D. C.
Do.						1		This automobile is used by members of the Board and staff officials in the transaction of official business for the Civil Aeronautics Board.
Total, Civil Aeronautics Board.	4	5,600	4	1,200	4,400	20	150	
COAST AND GEODETIC SURVEY								
Salaries and expenses, departmental, Coast and Geodetic Survey.	15	27,200	10	2,000	25,200	31		In the transaction of the official business of the Coast and Geodetic Survey, 3 vehicles will be used by magnetic observers for transportation of instruments and equipment for magnetic field surveys; 5 vehicles are for the use of field parties in conducting geodetic surveys; 22 vehicles for use of field parties in conducting topographic and airport surveys; and 16 vehicles for use of supervisors of district offices and chiefs of field parties for field inspections and transportation of necessary personnel.
Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Commerce, Coast and Geodetic Survey).						1		Used between administrative offices in the Philippines.
Total, Coast and Geodetic Survey.	15	27, 200	10	2,000	25,200	32		
NATIONAL BUREAU OF STANDARDS								
Operation and administration, National Bureau of Standards.	6	9,000	5	2,500	6,500	5		For (1) ambulance; (2) transportation of guards and messengers and mail around the Bureau's 68 acres of ground; and (3) transportation of small packages, mail, and personnel between the Bureau and airports, freight stations, and downtown buildings, including Department of Commerce and the Bureau's downtown annex.
Research and testing, National Bureau of Standards.						1		Used by the Bureau's Institute of Numerical Analysis in Los Angeles, Calif., in transporting passengers and mail between the institute and other Government and commercial offices and plants scattered throughout the Los Angeles area.
Radio propagation and standards, National Bureau of Standards.	4	6,000			6,000	10		For use in the central radio propagation field stations at Sterling, Va., and for transporting small articles, radio equipment, mail, and passengers between the Bureau's central location in Washington and Sterling, Va.; also for use in overseas field stations.
Working fund, National Bureau of Standards.						17		Used on Navy and Army projects for which funds are advanced to the National Bureau of Standards.
Total, National Bureau of Standards.	10	15,000	5	2,500	12,500	33		
WEATHER BUREAU								
Salaries and expenses, Weather Bureau.	5	7,000	1	500	6,500	22		Generally used by regional director, hydrologic engineer, and other officials responsible for field station inspection and administration.
Total, Department of Commerce.	147	214,850	113	34,300	179,550	950	5,850	

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Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1950

DEPAETMENT OF COMMERCE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
CIVIL AERONAUTICS ADMINISTRATION								
Salaries and expenses, Civil Aeronautics Administration.						*85*	[1] $2,593,600	Used by the various administrators, superintendents, staff officers, inspectors, engineers, maintenance personnel, and certain other administrative personnel in making investigations and inspections, conducting engineering tests, and checking and maintaining all facilities throughout the Civil Aeronautics Administration.
Technical development, Civil Aeronautics Administration.						5	86,700	Used to flight-check facilities or instruments included in the current developmental program.
Air navigation development, Civil Aeronautics Administration.							[2] 30,000	Used for hire of aircraft to flight-test equipment being developed in the current program.
CIVIL AERONAUTICS BOARD								
Salaries and expenses, Civil Aeronautics Board.						17	47,816	Used by the chief investigator and his staff for the investigation of aircraft accidents and for related activities in the performance of official duty in connection with the administration of the Civil Aeronautics Act of June 23,1938.
COAST AND GEODETIC SURVEY								
Salaries and expenses, field, Coast and Geodetic Survey.							[2] 45,000	Used in the conduct of aerial photographic surveys.
WEATHER BUREAU								
Salaries and expenses, Weather Bureau.	1	$6,500	1	$3,000	$3,500		3,000	Used by regional operations and administrative personnel for inspection and service travel in Alaska.
Total, Department of Commerce.	1	6,500	1	3,000	3,500	107	2,806,116	

1 Includes $395,000 for hire of aircraft.
2 For hire only of aircraft.

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DEPARTMENT OF THE INTERIOR

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (—), 1950 over 1949
	Presently available	Supplemental required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual specific appropriations:					
Office of the Secretary	$5,139,108	$244,100	$5,383,208	$9,390,700	+$4,007,492
Commission of Fine Arts	12,000	645	12,645	12,800	+155
Bonneville Power Administration	21,125,700	6,509,000	27,634,700	33,000.000	+5,365.300
Bureau of Land Management	4,917,500	333,000	5,250,500	6,032,500	+782,000
Bureau of Indian Affairs	44,310,314	12,963,615	57,273,929	59,001,520	+1,727,591
Bureau of Reclamation	246,619,139	17,955,000	264,574,139	373,328,500	+108,754,361
Geological Survey	13,027,000	726,750	13,753,750	17,900,000	+4,146,250
Bureau of Mines	21,694,900	4,989,470	26,684,370	23,946,500	-2,737,870
National Park Service	13,110,304	1,154,345	14,264,649	» 29,485,600	+15,220,951
Fish and Wildlife Service	9,928,509	620,300	10,548,809	11,143,000	+594,191
Government in the Territories	29,005,500	60,990	29,066,490	53,463,900	+24,397,410
Annual indefinite appropriations:					
Bureau of Land Management	100		100	100	
Bureau of Indian Affairs	1,215,000		1,215,000	1,425,000	+210,000
Fish and Wildlife Service	13,567,970		13,567,970	12,300,000	-1,267,970
Permanent appropriations:					
Office of the Secretary	457,000		457,000	688,400	+231,400
Bonneville Power Administration	457,500		457,500		-457.500
Bureau of Land Management	13,110,500		13,110,500	13,110,500	
Bureau of Indian Affairs	350		350	350	
Bureau of Reclamation	6,262,955		6,262,955	6,265,000	+2,045
Geological Survey	500		500	500	
Bureau of Mines	466.000		466,000	470,000	+4,000
National Park Service	18,696		18,696	9,581	-9,115
Fish and Wildlife Service	127,094		127,094	130.000	+2,906
Government in the Territories	15,050,000		15,050,000	15,800,000	+750,000
Subtotal, appropriations under existing legislation	459,623,639	45,557,215	505,180,854	» 666,904,451	+161.723,597
Additional appropriations under proposed legislation:					
Mineral exploration and development incentive payments				15,000,000	+15,000,000
Rehabilitation and betterment of existing irrigation works (Bureau of Reclamation)				5,000,000	+5.000,000
Total, general and special appropriations	459,623,639	45,557,215	505,180,854	686,904,451	+181,723,597
TRUST APPROPRIATIONS					
Bonneville Power Administration	$5,989		$5,989		—$5,989
Bureau of Land Management	2,069,000		2,069,000	$2,069,000	
Bureau of Indian Affairs	13,050,000		13,050,000	13,050,000	
Bureau of Reclamation	2,305,094		2,305,094	2,510,900	+205.806
Bureau of Mines	20,800		20,800		-20,800
National Park Service	23,500		23,500	23,500	
Fish and Wildlife Service	270,250		270,250	310,250	+40,000
Government in the Territories	300,000		300,000	300,000	
Total, trust appropriations	18,044,633		18,044,633	18,263,650	+219,017
CONTRACT AUTHORIZATIONS					
Office of the Secretary				$5,800,000	+$5,800,000
Bonneville Power Administration	$11,888,500	$1,563,000	$13,451,500	18,500,000	+5,048.500
Bureau of Land Management				250,000	+250.000
Bureau of Indian Affairs	6,925.000		6,925.000	3,750,000	-5,175,000
Bureau of Reclamation	3,600,000		3,600,000		-3,600,000
Bureau of Mines	550,000		550,000		-550,000
National Park Service	2,680,000		2,680,000		-2,680,000
Government in the Territories	25,904,000		25,904,000	29,000.000	+3.096,000
Total, contract authorizations	51,547,500	1,563,000	53,110,500	55,300,000	+2,189,500

* In addition unobligated balances estimated at $200,000 reappropriated.

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EXPLANATORY STATEMENT

GENERAL STATEMENT

The Department of the Interior is composed of a number of bureaus or other units conducting varied programs related to the domestic welfare and the conservation and development of our natural resources. The following are the principal constituent units of the Department:

Bureau of Land Management
Bureau of Indian Affairs
Bureau of Reclamation
Geological Survey
Bureau of Mines
National Park Service
Fish and Wildlife Service

In addition, the Department has supervision over the Bonneville Power Administration, which is responsible for the marketing of electric energy generated at Federal dams in the Pacific Northwest; and the Division of Territories and Island Possessions, which supervises activities in Alaska, Hawaii, Puerto Rico, and the Virgin Islands.

The estimates for general and special appropriations for the Department proposed for 1950 under existing legislation are $666,904,451 as compared with estimated total appropriations for 1949 of $505,180,854, an increase of $161,723,597. Estimates for 1950 for the Bureau of Reclamation, $379,593,500, and Bonneville Power Administration, $33 million, account for $412,593,500, leaving $254,310,951 for all other activities of the Department. In addition, the estimates carry a total of $55,300,000 in new contractual authorizations, of which $22,000,000 is for continuing the rehabilitation of the Alaska Railroad and $7 million is for the construction and surfacing of roads in the Territory.

There are also included the amounts of $15 million for incentive payments for exploration and development of strategic and critical minerals, and $5 million for the rehabilitation and betterment of existing irrigation works, which are included as items under additional appropriations under proposed legislation (forecast).

OFFICE OF THE SECRETARY

Appropriations for the Office of the Secretary and his general staff, the Office of the Solicitor, the Division of Territories and Island Possessions, the Oil and Gas Division, the Board on Geographic Names, and for several administrative divisions serving all units of the Department are carried under this head. Also included are funds for the program of soil conservation on lands under the jurisdiction of the Department, for the sale and distribution of power in the Southeast and Southwest areas, and for contingent expenses of the departmental units.

Annual appropriations recommended for these activities aggregate $9,390,700, of which $2,800,000 is for the soil-conservation program, $4 million is for administration, operation and maintenance, and construction of power facilities in the Southwest, and $85,000 is for the establishment of a power marketing unit to dispose of power produced at dams in the Southeast constructed by the Corps of Engineers. Increases are recommended for strengthening staff and other functions in the Office of the Secretary and its several branches and divisions.

COMMISSION OF FINE ARTS

This Commission renders advice to Congress and to the executive agencies of the Government on questions arising in the fields of architecture, sculpture, painting, and landscape architecture. The amount recommended for 1950 does not contemplate any expansion of activities.

BONNEVILLE POWER ADMINISTRATION

This agency is responsible for marketing of electric power generated at Federal hydroelectric plants in the Pacific Northwest. Due to rapidly increasing demands for electric power, including requirements for the aluminum industry and for the atomic energy development, this area is faced with a power shortage. Accordingly, funds amounting to $33 million have been recommended in fiscal year 1950 to provide for an accelerated construction, operation, and maintenance program. Particular emphasis is given to providing transmission facilities for handling the increased power generation at Grand Coulee Dam and the Hungry Horse Dam, and for furnishing power to shortage areas with preference given to public bodies and cooperatives as provided by law.

BUREAU OF LAND MANAGEMENT

Reorganization Plan No. 3 of 1946, approved by Congress on July 13, 1946, consolidated the functions of the General Land Office and the Grazing Service, assigning such functions to a newly created Bureau of Land Management. The objective of the consolidation was to bring under a single management the resources of more than 400 millions of acres of public lands located principally in 11 Western States and the Territory of Alaska.

Around 154 million acres of public land in the Western States, most of which is embraced in *58* grazing districts established pursuant to the Taylor Grazing Act of 1934, are administered by the Bureau. These lands provide seasonal grazing for some 8,873,000 head of livestock. Fees collected from stockmen for grazing privileges will aggregate approximately $1,464,000 in 1950.

The Bureau is responsible for the survey and resurvey of all public lands, and is charged with the administration of a great number of laws providing for disposal or various methods of use of lands of all types.

Annual appropriations aggregating $6,032,500 are recommended for 1950, an increase of $782,000 above estimated appropriations for 1949. The increase will permit the employment of personnel to bring up to date delinquent accounting records; it will permit an attack on the backlog of work in district land offices, and strengthen the administration of grazing lands and the management of timber resources. For the administration of the revested Oregon & California Railroad and reconveyed Coos Bay Wagon Koad grant lands an increase of $317,000 is recommended. This will provide for increased fire-protection costs, the beginning of a timber inventory, and the negotiation of sustained-yield management contracts with private landholders. In addition, a contract authority of $250,000 is recommended to permit the construction of access roads in the area.

BUREAU OF INDIAN AFFAIRS

More than 350,000 Indians in continental United States and 32,000 Eskimos, Aleuts, and Indians in Alaska come within the jurisdiction of the Bureau of Indian Affairs. The Bureau is responsible for the economic rehabilitation of these wards of the Government. Its objective is to assure to them opportunities enjoyed by other racial

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groups in the fields of education, health, cultural freedom, and self-government.

The Bureau's functions are many and varied. It operates approximately 400 day and boarding schools, and supervises the education of Indian pupils attending public and private schools under State or local contracts. It is responsible for the operation of hospitals and sanatoria and the rendition of medical, dental, and public health nursing service to Indians in their homes or at clinics. It arranges for contract medical or hospital services where such services are not available through Federal sources. The Bureau supervises the use of some 46,000,000 acres of forest and grazing lands, including fire protection and fire prevention, selective cutting of timber, and the determination of livestock use to prevent overgrazing. It maintains an extension service and administers a credit system, both designed to assist Indians in adopting better farm practices, and increasing and improving their livestock holdings. The credit system provides for home improvements, and for the establishment of income-producing enterprises. For better land use, irrigation systems are constructed and operated. A construction service builds, maintains, and repairs buildings and other facilities required for educational, health, and general administrative purposes.

Annual appropriations recommended for 1950 aggregate $59,001,520, an increase of $1,727,591 over 1949 estimated appropriations. However, after deducting nonrecurring supplemental appropriations estimated for 1949, the additional sum recommended for 1950 is $11,729,941. A substantial increase is recommended for strengthening administrative services both in the District of Columbia and at field headquarters. Other increases are recommended for plant maintenance, some increase in school attendance, higher costs in the operation of Government schools and in public or private schools educating Indians under contract, and strengthening of the general medical program. An additional $2,400,000 is recommended for the revolving credit fund.

Provision is made for expanding many services or facilities on the Navajo and Hopi Reservations in the Southwest, including the rebuilding of the Shiprock Boarding School and Hospital. Work on the development of irrigable lands on the Colorado River Reservation is provided for to the extent of $3,000,000 so that Navajos can be resettled there. The recommendation also provides for some expansion of services on behalf of the natives of Alaska and for the rebuilding of the White Mountain Boarding School.

BUREAU OF RECLAMATION

The objectives of the Bureau of Reclamation concern the conservation of land and water resources, the transformation through irrigation of desert lands into productive farms, the protection through adequate water supplies of established agricultural economy from the adverse effects of recurring droughts in the semiarid regions, and the stabilization of the livestock industry through providing the means of growing feed and forage crops. In conjunction with these major purposes is the function of creating byproduct facilities for generation of hydroelectric power, land drainage, control of floods, improvement of navigation, silt control, regulation of stream flow, provision of municipal water supplies, and development of recreational areas and wildlife refuges.

The responsibilities of the Bureau include the planning, construction, and operation of these multiple-purpose facilities which must be completely coordinated with facilities already built or planned to be constructed in the future, either by the Bureau of Reclamation or other agencies, so that the water resources may be used most beneficially.

The 1950 Budget provides specifically for surveys; investigations; preparation of reports, plans, and specifications; and economic studies in the amount of $3,600,000 for general investigations, $500,000 for the Colorado River development fund, $250,000 for Alaska investigations, $50,000 for planning of the Yakima project, Washington, Kennewick Division, as well as substantial amounts for general investigations and gathering of basic data in the Missouri River Basin and amounts for examinations, surveys, and preparation of plans and specifications under the various construction appropriations.

The scope of activities of the Bureau has been extended from year to year so that to the present time, 65 irrigation projects or divisions of projects have been completed of which 35 have been turned over to the water users for operation and maintenance. No Federal funds will be required for these latter projects. In the fiscal year 1950, the Bureau will operate and maintain the remaining 30 projects, under the Reclamation fund, special fund. During 1949, 2,564,000 acres are being fully irrigated from Bureau facilities of which 685,000 acres are being irrigated by Bureau forces, and in 1950 it is estimated that these acreages will change to 2,635,000 and 641,000, respectively. This reflects a decrease of about 44,000 acres of land to be irrigated by Bureau forces and the transfer for operation to responsible water-users organizations of about 115,000 acres. In addition to these areas, special and Warren Act contractors received water for 1,832,000 acres from works constructed by the Bureau. Irrigation operation and maintenance estimates of appropriation in fiscal year 1950, under the Reclamation fund, special fund, total $2,533,300 compared to $1,715,587 appropriated in 1949.

Operation and maintenance costs of power systems are financed from power revenues within limitations established in the appropriations for the particular project. Energy sales from power plants, including Boulder Canyon and Fort Peck projects, in fiscal year 1949, will approximate 18.5 billion kilowatt-hours and are estimated at 22 billion kilowatt-hours in fiscal year 1950. Power operation and maintenance estimates and limitations, under the Reclamation fund, special fund, total $9,323,745 for fiscal year 1950 compared to $6,616,042 made available in fiscal year 1949. The increase is due largely to additional generating capacity and transmission-line mileage and to increased purchase of power to supply power deficiencies in Arizona.

The estimates for fiscal year 1950 for construction in the aggregate amount of $350,459,455 contemplate continuing work on 31 projects. These funds plus balances remaining from 1949 will piovide for activity on 46 projects, including 3 great river basins, during fiscal year 1950. Six major projects require over $300 millior of the appropriation estimates for construction.

The estimate for the Davis Dam project, Arizona-Nevada, of $38,739,000 will permit completion of the dam and reservoir by November 1950 as required by the 1944 treaty with Mexico and provides for continuation of construction of power production and main backbone transmission facilities at an economical rate which will meet the demand at the earliest practicable date.

The Central Valley project of California estimate is $63 million. This amount will provide for the completion of

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the Tracy pumping plant, the key structure in the irrigation development, in the late fall of calendar year 1950 and the delivery of water in the spring of 1951. It also contemplates the initiation of construction of the 240,000-kikwolt-ampere Delta steam power plant and the two 230-kilovolt west-side transmission lines.

The estimate of $21,500,000 for the Colorado-Big Thompson project, Colorado, is based on an orderly program for completion of the Granby Dam and pumping plants, for continuation of work on related facilities, and for initiation of construction of the Estes Park-Foothills power system.

In view of the importance of the Hungry Horse Dam and power plant for river regulation to increase the energy production of downstream hydroplants and for generation at the site, the estimate of $24 million for this project is based on a construction program providing for initial water storage in the spring of 1952 and operation of the first 75,000-kilovolt-ampere generating unit in the summer of 1952.

The Columbia Basin project, Washington, for which an estimate of $69.5 million is included, is scheduled at a rate to permit the irrigation of approximately 87,000 acres of new land in the spring of 1952, and to meet the urgent needs for additional power in the Pacific Northwest.

The estimate of $87,150,000 for the Missouri River Basin provides for the continuation of work now under way as well as for general investigations and advance planning of additional authorized features not yet under construction. It contemplates further study on the Missouri-Souris unit before initiation of construction of the Missouri River diversion dam.

GEOLOGICAL SURVEY

The United States Geological Survey conducts research in geologic and related chemical and physical problems; investigates the geology of the country; makes topographic, geologic, base, and other maps of the United States, separate States, and special regions; investigates the quantity and quality of our surface and underground water supplies; classifies the public lands as to mineral and water characteristics and provides technical data for public-land law administration; supervises the technical phases of operations on public lands under leases, licenses, and permits; and investigates the mineral resources of Alaska and surveys and maps the geology and topography of the Territory.

For 1950 the amount recommended in annual appropriations is $17,900,000, an increase of $4,146,250 over estimated appropriations for 1949. This increase is assignable in large measure to the programs for topographic mapping in continental United States and the Territory of Alaska, geologic investigations, studies with respect to our surface and ground waters, and printing geologic and topographic maps.

BUREAU OF MINES

This Bureau is engaged in scientific and technical research covering problems in the field of mining. Its principal objectives are (1) the conservation of minerals through increased efficiency in their mining, preparation, and use; (2) the discovery of methods for the economical beneficiation of lower-grade ores; and (3) the conservation of human life through the adoption of safety practices in mines and plants. The Bureau is the custodian of our gas fields containing valuable helium gas and is the sole producer and distributor of such gas. It is also engaged in special research designed to develop synthetic liquid fuels from coal, shale, and other materials to augment our diminishing natural petroleum supplies.

Annual appropriations recommended for this Bureau for 1950 total $23,946,500, as compared with 1949 estimated appropriations aggregating $26,684,370. The reduction below 1949 is due to the completion of demonstration plants now in process of construction. In general the operations of the Bureau will continue in 1950 at about the presently authorized level. Additional funds are recommended for travel and other expenses of the coal-mine inspection force, and some expansion is recommended for metallurgical research, the investigation of domestic mineral deposits, and the compilation and analysis of statistical data relating to mineral industries.

NATIONAL PARK SERVICE

Our national park system is composed of approximately 174 areas scattered throughout the United States and the Territories of Alaska and Hawaii. In addition, 6 other areas are administered by the National Park Service. These areas contain nearly 23 million acres of land. A road system of about 5,175 miles is maintained, along with trails having an aggregate length of 6,868 miles. The physical plant of the Service, valued at more than $110 million, is comprised of 3,800 buildings, utility systems, and other facilities. For the travel year ended in September 1948, more than 29 million persons—the highest in history—visited the areas under the National Park Service jurisdiction.

The amount recommended in annual appropriations for 1950 is $29,485,600, an increase of $15,220,951 over estimated appropriations for 1949. The greater portion of this increase ($13,737,650) is applied to the construction of roads and trails, parkways, and physical improvements.. Other increases recommended will permit some expansion in general administration and in providing services to the steadily increasing number of visitors.

FISH AND WILDLIFE SERVICE

This Service provides leadership in efforts to conserve and develop our fish, bird, game, and other wildlife resources of the country. It maintains and operates fish-cultural stations and wildlife refuges; it enforces Federal conservation laws regarding fisheries and wildlife; it protects the salmon and other fisheries in Alaska and the fur seals on the Pribilof Islands; it conducts technological and economic research designed to aid the fishing industry and the fur trade; and it engages in an extensive cooperative program for the control of predatory animals and rodents whose depredations on livestock and food supplies result in great annual losses. The Service is presently conducting extensive research related to the fisheries of the far Pacific, as authorized by the Act of August 4, 1947.

For 1950 the amount of $11,143,000 is recommended in annual appropriations, an increase of $594,191 above the estimated appropriations for 1949. This increase does not provide for any expansion of general research activities. It will provide for increased costs of operating fish hatcheries, the making of urgent repairs to buildings, fences, water-control structures and other facilities, more adequate patrol work in Alaska, adjustment of wages of some classes of personnel, and the replacement of worn-out equipment. Provision is made for the operation of the Coleman fish-cultural station at Anderson, Calif. This station was erected as one segment of the

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Central Valley project of the Bureau of [Reclamation, and has been operated during a 5-year experimental period through funds provided by that Bureau. A considerable portion of the increase will be applied to the Crab Orchard project in Illinois, transferred to this Service by Public Law 361 of the Eightieth Congress.

GOVERNMENT IN THE TERRITORIES

There are under this head a group of appropriations providing for activities in the Territories of Hawaii and Alaska, the Virgin Islands, and Puerto Rico, not covered by other agencies of the Department. Included are salary and expense items for the Governors of Alaska, Hawaii, and the Virgin Islands, and certain expenses of the legislatures of the two Territories.

A total of $53,463,900 is recommended for this group of annual appropriations for 1950. This is almost twice the size of the 1949 appropriations. Two single items account for nearly the entire amount: (1) the rehabilitation of the Alaska Railroad, $25,000,000; and (2) the construction, repair, maintenance, and surfacing of highways in Alaska, $26,692,000. In addition to cash, contractual authorizations of $22 million and $7 million, respectively, are recommended.

An increase is recommended in the amount to defray the deficits in the municipalities of St. Croix and St. Thomas and St. John, V. I., in order to permit the establishment of a municipal merit system, and to provide for the rehabilitation of one airport acquired by the municipality of St. Thomas and St. John when it became surplus to military requirements.

TRUST ACCOUNTS

In addition to the general and special appropriations mentioned above, $18,263,650 in trust accounts are recommended for the Department and its constituents in 1950. Of the trust account total, $13,050,000 represents trust funds received in the Treasury and credited to Indian tribes or bands under numerous acts of Congress. Many of these acts direct the disposition of such moneys in per capita payments to individuals, operation of Indian sawmills or lumber-producing enterprises, payment of attorney fees, and insurance on tribal property. The other large group of trust fund appropriations is that dealing with the Bureau of Reclamation, for which $2,510,900 is recommended for 1950.

ESTIMATES OF APPROPRIATION

OFFICE OF THE SECRETARY

Salaries, Office of Secretary of the Interior—

Salaries, Office of the Secretary: For the Secretary of the Interior (hereafter in this Act referred to as the Secretary), and other personal services in the District of Columbia and elsewhere, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), **[$1,1**15,842] *$1,850,000: Provided,* That no part of this appropriation shall be used for the broadcast of radio programs designed or calculated to influence the passage or defeat of any legislation pending before the Congress [: *Provided further,* That not to exceed $50,000 of this appropriation may be used for the Division of Power under the Office of the Secretary: *Provided further,* That not to exceed $42,750 of this appropriation may be used for the Division of Information or for publicity and public relations activities], *(Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$1,115,842** Estimate 1950, **$1,350,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,103,000	$1,115,842	$1,350,000
Proposed supplemental estimate due to pay increase		86,000	
Total available for obligation	1,103,000	1,201,842	1,350,000
Unobligated balance, estimated savings	-21,503		
Obligations incurred	1,081,497	1,201,842	1,350,000
Comparative transfer to "Salaries and expenses, Bureau of Indian Affairs"	-40,000		
Total direct obligations	1,041,497	1, 201,842	1,350,000
For Reimbursable Obligations			
Reimbursements for services performed	97,248	135,190	156, 554
Total obligations	1,138,745	1,337,032	1,506, 554
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Secretarial staff (including the Secretary, under secretary, and assistant secretaries)	$184,337	$175,000	$176,675
2. Program staff	68,593	130,000	148,500
3. Office of land utilization	$34,900	$35,715	$36,170
4. Division of power	42,610	50,000	81,300
5. Division of information	42,389	42,750	43,200
6. Division of budget and administrative management	122, 445	131, 000	154,580
7. Division of personnel supervision and management	169,480	166, 202	182,900
8. Division of administrative services	374,775	385,000	430,000
9. Suggestions committee	1,968	175	175
10. Pay increase, Public Law 900		86, 000	96,500
Total direct obligations	1,041,497	1,201,842	1, 350,000
Reimbursable Obligations			
1. Secretarial staff (including the Secretary, under secretary, and assistant secretaries)	6,965		
2. Program staff	14,429	57,459	77,835
3. Division of information	935		
4. Division of budget and administrative management	1,767		
5. Division of personnel supervision and management	600		
6. Division of administrative services	68,215	50,000	48,000
7. Suggestions committee	4,337	16,498	16,900
8. Pay increase, Public Law 900		11,233	13,819
Total reimbursable obligations	97,248	135,190	156, 554
Total obligations	1,138,745	1,337,032	1, 506, 554
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,041,497	$1,115,842	$1,253, 500
Cost of Public Law 900		86,000	96,500
Total direct obligations	1,041,497	1,201,842	1,350,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	97,248	123,957	142, 735
Cost of Public Law 900		11,233	13,819
Total reimbursable obligations	97,248	135,190	156, 554
Total obligations	1,138,745	1,337,032	1, 506, 554

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OFFICE OF THE SECRETARY—Continued

Salaries, Office of Secretary of the Interior—Continued

DETAIL OF PERSONAL SERVICES

	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 16. $10,000 and over:						
Secretary	1	$15,000	1	$15,000	1	$15,000
Under secretary	1	10,000	1	10,000	1	10,000
Grade 15. Range $9,975 to $10,000:						
Assistant secretary	2	20,000	2	20,000	2	20,000
Assistant director, program staff	1	10,000	1	10,000	1	10,000
Consultant	2	19,975				
Director, division of budget and administrative management	1	10,000	1	10,000	1	10,000
Director, division of power	1	10,000	1	10,000	1	10,000
Director, division of information	1	9,975	1	9,975	1	10 000
Director of personnel	1	9,975	1	10,000	1	10,000
Director, program staff	1	10,000	1	10,000	1	10,000
Program staff member	3	29,950	3	29,975	4	39, 950
Grade 14. Range $8,180 to $9,377:						
Assistant to the Secretary	2	16, 659	2	17, 257	2	17, 855
Assistant to the under secretary	1	8,180	1	8,479	1	8,778
Assistant to the assistant secretary	1	8,479	1	8,180	1	8,180
Assistant director of personnel	1	8,180	1	8,479	1	8,778
Assistant director of information	1	9,077	1	9,377	1	9,377
Assistant director, division of power	1	8,778	1	9,077	1	9,077
Assistant director, division of budget and administrative management	1	8,479	1	8,778	1	8,778
Associate program staff member	1	8,180	2	16,360	2	16,659
Chief, branch of organization and methods			1	8,180	1	8,479
Chief, branch of budget			1	8,180	1	8,479
Chief clerk	1	9,077	1	9,376	1	9,376
Chief, classification office	1	8,180	1	8,479	1	8,778
Chief, branch of finance			1	8,180	1	8,479
Grade 13. Range $7,102 to $8,060:						
Assistant to the Secretary	1	8,060	1	8,060	1	8,060
Assistant program staff member			1	7,102	2	14,204
Budget examiner	1	7,102				
Chief, branch of investigation	1	7,581	1	7,820	1	7,820
Chief, employment and training office	1	7,581	1	7,820	1	7,820
Finance examiner	1	7,820				
Administrative analyst	1	7,342				
Grade 12. Range $5,905 to $6,863:						
Assistant to the assistant secretary	1	6,145				
Assistant chief clerk	1	6,145	1	6,384	1	6,623
Vice chairman, suggestions committee			1	5,905	1	5,905
Budget examiner	2	11, 810	2	12, 290	2	12, 768
Chief, employee relations	1	6,384	1	6,623	1	6,623
Chief, training section	1	6,384	1	5,905	1	5,905
Chief, employment section	1	6,145	1	6,384	1	6,623
Chief, wage rate section	1	5,905	1	6,145	1	6,384
Classification examiner	2	12,290	2	12,768	3	19,151
Examiner (inspection)					1	5,905
Finance examiner	1	6,384	1	6,623	2	12, 528
First assistant purchasing officer	1	6,863	1	6,863	1	6,863
Inspection officer			1	5,905	1	6,145
Organization and methods examiner	1	5,905	1	6,145	3	18,194
Placement officer	1	5,905	1	6,145	1	6,384
Personnel officer	1	6,863	1	5,905	1	5,905
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	1	5,404	1	4,902	2	10, 055
Assistant to director of personnel	1	5,654	2	10, 807	2	11, 058
Chief, miscellaneous service division	1	4,902	1	4,902	1	5,153
Chief, publications section	1	5,404	1	5,654	1	5,905
Classification examiner	1	5,404				
Executive assistant to the under secretary	1	4,902	1	5,153	1	5,404
Information and editorial specialist	1	5,404	1	5,404	1	5,654
Investigator	2	10,808	2	11,308	2	11, 308
Organization and methods examiner	1	4,902	1	4,902	1	5,153
Placement officer			1	4,902	1	5,153
Second assistant purchasing officer	1	5,404	1	5,654	1	5,654
Grade 10. Range $4,526 to $5,278:						
Chief, accounting division	1	5,027	1	5,153	1	5,278
Investigator	1	4,651	1	4,777	1	4,902
Private secretary	1	4,526	1	4,651	1	4,777
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,150	1	4,275	1	4,400
Administrative specialist					1	4,150
Assistant to director of personnel	1	4,778				
Assistant to assistant director of program staff	1	4,651	1	4,777	1	4,902
Assistant to director of program staff			1	4,150	1	4.275
Budget examiner			2	8,300	2	8,550
Contact officer	1	4,651	1	4,777	1	4,902
Employee relations assistant	1	4,902	1	4,902	1	4,902
Finance examiner					1	4,150
Investigator	1	4,526	1	4,651	1	4,777
Legislative assistant	1	4,275	1	4,400		
Personal assistant to the assistant secretary	1	4,902	1	4,902	1	4,902
Personnel assistant	3	13, 327	4	17, 853	4	18, 354
Placement assistant	2	8,550				
Secretarial assistant	1	4,651	1	4,777	1	4,902
Training officer			1	4,150	1	4,275
Grade 8. Range $4,773 to $4,526	4	16,096	4	16, 473	4	16,848
Grade 7. Range $3,397 to $4,150	21	77,361	20	74,842	20	76, 974

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 6. Range $3,021 to $3,773	18	$61,147	17	$57,753	15	$56,106
Grade 5. Range $2,645 to $3,397	24	70,626	24	73,246	29	88, 863
Grade 4. Range $2,394 to $2,845	37	97,225	33	88,102	38	97,238
Grade 3. Range $2,168 to $2,620	39	91,417	41	97,178	46	110,727
Grade 2. Range $1,954 to $2,394	34	75,714	33	74,096	40	89,456
Grade 1. Range $1,756 to $2,168	6	11,740	6	12,018	8	15,951
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief, section of economics and statistics					1	9,975
Chief engineer	1	9,975	1	9,975	1	10,000
Grade 7. Range $8,180 to $9,377:						
Director of forests	1	8,180	1	8,180	1	8,479
Director of land classification	1	9,077	1	9,377	1	9,377
General counsel					1	8,180
Vice chairman and executive officer, water resources committee	1	9,077	1	9,077	1	9,377
Grade 6. Range $7,102 to $8,060:						
Accountant					1	7,102
Engineer	1	7,102	1	7,102	2	14,444
General engineer			1	7,342	1	7,581
Grade 4. Range $4,902 to $5,905:						
Engineer	1	4,902	1	4,902	1	5,153
Statistician					1	4,902
Grade 3. Range $4,150 to $4,902:						
Museum curator	1	4,777	1	4,902	1	4,902
Grade 2. Range $3,397 to $4,150	1	3,523	1	3,648	1	3,773
Grade 1. Range $2,645 to $3,397	2	5,666	2	5,917	2	6,167
Subprofessional service:						
Grade 7. Range $3,021 to $3,773					1	3,021
Grade 3. Range $1,954 to $2,394	2	4,273	2	4,414	2	4,487
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	2	6,167	2	6,418	2	6,544
Grade 6. Range $2,469 to $2,921			1	2,469	1	2,544
Grade 5. Range $2,244 to $2,695	2	5,239	2	5,315	2	5,390
Grade 4. Range $2,020 to $2,469	10	23,714	10	23, 791	10	24,089
Grade 3. Range $1,822 to $2,168	17	35,837	16	34, 463	16	34, 688
Grade 2. Range $1,690 to $2,020	2	3,578	2	3,578	2	3,710
Total permanent, departmental	303	1,164,926	303	1,188,785	339	1,354,776
Deduct lapses	16	73,182	17.3	75,169	24	100, 732
Net permanent, departmental (average number, net salary)	287	1, 091, 744	285.7	1,113, 616	315	1, 254,044
Temporary employment, departmental				800		800
W. A. E. employment, departmental		9,324		19, 255		14, 230
Regular pay in excess of 52-week base		8,575		4,556		4,850
Overtime and holiday pay, departmental		9,670		3,598		3,912
Night-work differential, departmental		675		675		700
All personal services, departmental		1,119,988		1,142, 500		1,278, 536
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Chairman, field committee	1	9, 975	5	49, 875	5	49,900
Grade 13. Range $7,102 to $8,060:						
Staff assistant			3	21, 306	3	21,306
Grade 11. Range $4,902 to $5,905:						
Administrative assistant					1	4,902
Grade 9. Range $4,150 to $4,902:						
Technical assistant			1	4,150	1	4,275
Grade 7. Range $3,397 to $4,150	1	3,397	1	3,523	1	3,648
Grade 5. Range $2,645 to $3,397	1	2,770	8	21,411	8	22,411
Grade 4. Range $2,394 to $2,845	1	2,469	1	2,544	1	2,620
Total permanent, field	4	18,611	19	102,809	20	109,062
Deduct lapses			3. 7	19,013	0. 7	6, 536
Net permanent, field (average number, net salary)	4	18,611	15.3	83,796	19.3	102,526
W. A. E. employment, field				9,000		9,000
Regular pay in excess of 52-week base		70		395		400
Overtime and holiday pay, field		76		2,408		2,476
Additional pay for service abroad, field				1,700		3,297
All personal services, field		18, 757		97,299		117,699
Personal services at rate prior to Public Law 900		1,138,745		1,239,799		1,396, 235
Cost of Public Law 900				97, 233		110,319
01 Personal services		1,138, 745		1,337,032		1,506, 554
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,041,497		1,201,842		1,350,000
Reimbursable obligations		97, 248		135,190		156, 554
Total of foregoing schedule		1,138,745		1,337,032		1, 506, 554

Salaries, Office of Solicitor, Department of the Interior—

Salaries, Office of Solicitor: For personal services in the District of Columbia and in the field, **[$250,000]** *$284,000. (5 U. S. C. 130-132, 481-486; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$250,000** Estimate **1950, $284,0Q0**

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$215,460	$250,000	$284,000
Proposed supplemental estimate due to pay increase		16,600	
Total available for obligation	215,460	266,600	284,000
Unobligated balance, estimated savings	-295		
Total direct obligations	215,165	266,600	284,000
For Reimbursable Obligations			
Reimbursements for services performed	7,323	1,328	
Total obligations	222,488	267,928	284,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$215,165	$250,000	$266,200
Cost of Public Law 900		16,600	17,800
Total direct obligations	215,165	266,600	284,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	7,323	1,244	
Cost of Public Law 900		84	
Total reimbursable obligations	7,323	1,328	
Total obligations	222,488	267,928	284,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 9. $10,000 or over:						
Solicitor	1	$10,000	1	$10,000	1	$10,000
Grade 8. Range $9,975 to $10,000:						
Associate solicitor and chairman, board of appeals	1	9,975	1	9,975	1	9,975
Grade 7. Range $8,180 to $9,377:						
Assistant solicitor (chief of division)	4	35,112	4	35,710	4	36,908
Grade 6. Range $7,102 to $8,060:						
Attorney (assistant chief of division)	3	23,222	4	30,563	4	30,803
Attorney	2	15,641	2	15,641	2	15,880
Grade 5. Range $5,905 to $6,863:						
Attorney	10	62,164	8	51,551	9	57,934
Grade 4. Range $4,902 to $5,905:						
Attorney	3	15,208	3	15,458	3	15,709
Grade 3. Range $4,150 to $4,902:						
Attorney	1	4,526	1	4,150	1	4,150
Librarian	1	4,275	1	4,400	1	4,526
Grade 2. Range $3,397 to $4,150	2	7,045	1	3,648	1	3,773
Grade 1. Range $2,645 to $3,397			1	2,645	1	2,770
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	5,404	1	5,654	1	5,654
Grade 7. Range $3,397 to $4,150	2	7,421	2	7,672	2	7,923
Grade 6. Range $3,021 to $3,773	3	10,317	3	10,567	3	10,819
Grade 5. Range $2,645 to $3,397	7	20,520	8	24,168	8	24,920
Grade 4. Range $2,394 to $2,845	6	16,170	8	21,560	8	22,009
Grade 3. Range $2,168 to $2,620	2	4,863	1	2,168	1	2,244
Subprofessional service:						
Grade 3. Range $1,954 to $2,394			1	1,954	1	2,020
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	3	6,291	4	8,178	4	8,317
Total permanent, departmental	52	258,154	55	265,662	56	276,334
Deduct lapses	7.7	37,260	3.2	15,400	2	11,144
Net permanent, departmental (average number, net salary)	44.3	220,894	51.8	250,262	54	265,190
Regular pay in excess of 52-week base		1,594		982		1,010
Personal services at rates prior to Public Law 900		222,488		251,244		266,200
Cost of Public Law 900				16,684		17,800
01 Personal services		222,488		267,928		284,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		215,165		266,600		284,000
Reimbursable obligations		7,323		1,328		
Total of foregoing schedule		222,488		267,928		284,000

Salaries and Expenses, **Division of Territories and Island Possessions, Department of the Interior**—

Salaries and expenses, Division of Territories and Island Possessions: For expenses necessary for the Division of Territories and Island Possessions, including personal services in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); printing and binding; and items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior"; **[$160,000]** *$217,500. {Executive Order 6726; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$160,000** Estimate 1950, **$217,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$140,000	$160,000	$217,500
Proposed supplemental estimate due to pay increase		10,500	
Total available for obligation	140,000	170,500	217,500
Unobligated balance, estimated savings	-142		
Obligations incurred	139,858	170,500	217,500
Comparative transfer from "Contingent expenses, Department of the Interior"	4,700		
Total obligations	144,558	170,500	217,500
OBLIGATIONS BY ACTIVITIES			
1. Office of the director	$13,267	$17,680	$17,995
2. Office of the assistant director	14,298	12,210	15,073
3. Administrative branch	48,137	52,543	49,836
4. Alaska branch	22,181	26,662	45,013
5. Caribbean branch	24,655	25,331	28,353
6. Office of general counsel	12,487	12,753	16,924
7. Pacific branch	9,533	12,321	30,776
8. Pay increase, Public Law 900		11,000	13,530
Total obligations	144,558	170,500	217,500
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$139,858	$152,500	$191,470
Cost of Public Law 900		11,000	13,530
02 Travel	2,072	3,180	5,180
03 Transportation of things	16		
04 Communication services	563	1,420	1,420
06 Printing and binding		400	3,900
07 Other contractual services	333	800	800
08 Supplies and materials	1,716	1,200	1,200
Total obligations	144,558	170,500	217,500

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Director	1	$10,000	1	$10,000	1	$10,000
Assistant director					1	10,000
Grade 14. Range $8,180 to $9,377:						
Assistant director	1	9,377	1	9,377		
Chief, Alaska branch	1	8,479	1	8,479	1	8,778
Chief, Caribbean branch	1	8,479	1	8,778	1	8,778
Chief, Pacific branch	1	8,180	1	8,180	1	8,479
Grade 13. Range $7,102 to $8,060:						
Administrative officer	1	7,342	1	7,342	1	7,581
Assistant chief, Alaska branch					1	7,102
Assistant chief, Caribbean branch					1	7,102
Assistant chief, Pacific branch					1	7,102
Grade 12. Range $5,905 to $6,863:						
Assistant chief, Alaska branch	1	5,905	1	6,145		
Assistant chief, Caribbean branch	1	6,384	1	6,384		
Assistant chief, Pacific branch	1	5,905	1	5,905	1	5,905
Assistant to chief, Alaska branch					1	5,905
Field representative					1	5,905
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,777				
Assistant to chief, Caribbean branch					1	4,150
Grade 7. Range $3,397 to $4,150	3	10,819	3	11,320	3	11,696
Grade 6. Range $3,021 to $3,773	1	3,272	1	3,397	3	9,564
Grade 5. Range $2,645 to $3,397	11	33,733	13	39,790	11	34,734
Grade 4. Range $2,394 to $2,845	9	23,952	7	18,187	9	23,652
Grade 3. Range $2,168 to $2,620	3	7,483	1	2,244	1	2,319
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief counsel	1	8,479	1	8,778	1	8,778
Grade 5. Range $5,905 to $6,863:						
Attorney	1	5,905			1	5,905
Pacific area specialist					1	5,905
Technical assistant			1	6,623	1	6,623
Grade 4. Range $4,902 to $5,905:						
Technical assistant					1	4,902
Grade 3. Range $4,150 to $4,902:						
Technical assistant			1	4,150	1	4,150
Total permanent, departmental	39	168,471	37	165,079	46	215,015
Deduct lapses	6.9	30,082	3	13,179	5	24,305
Net permanent, departmental (average number, net salary)	32.3	138,389	34	151,900	41	190,710
Regular pay in excess of 52-week base		1,469		600		760
Personal services at rates prior to Public Law 900		139,858		152,500		191,470
Cost of Public Law 900				11,000		13,530
01 Personal services		139,858		163,500		205,000

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OFFICE OF THE SECRETARY—Continued

Salaries and Expenses, Oil and Gas Division, Department of the Interior—

Salaries and expenses, Oil and Gas Division: For expenses necessary for coordinating and unifying policies and administration of Federal activities relative to oil, gas, and synthetic fuels, including cooperation with the petroleum industry and State authorities in the production, processing, and utilization of petroleum and petroleum products, natural gas, and synthetic fuels and the compilation of technical reports thereon, for administering and enforcing the provisions of the Act of February 22, 1935, as amended (15 U. S. C., ch. 15A); including personal services in the District of Columbia; not to exceed **[$10,000]** *$10,330* for employment of a director without regard to the civil-service and classification laws; contract stenographic reporting services; purchase of not to exceed four passenger motor vehicles for replacement only; and printing and binding, **[$325,000]** *$400,000. (Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$325,000** Estimate 1950, **$400,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$300,000	$325,000	$400,000
Unobligated balance, estimated savings	—29,276		
Total obligations	270,724	325,000	400,000
OBLIGATIONS BY ACTIVITIES			
1. Coordination of oil and gas activities	$112,017	$142,380	$203,100
2. Enforcement and administration of Connally Act	158, 707	165,120	175,000
3. Pay increase, Public Law 900		17, 500	21,900
Total obligations	270, 724	325,000	400,000
OBLIGATIONS BY OBJECTS			
01 Personnel services:			
At rates prior to Public Law 900	$212,817	$268, 795	$337,495
Cost of Public Law 900		17,500	21,900
02 Travel	8,206	11,000	11, 500
03 Transportation of things	166	300	350
04 Communication services	3,664	3,800	4,000
05 Rents and utility services	4,431	5,505	5,755
06 Printing and binding	2,099	3,000	3,500
07 Other contractual services	29,322	5,000	6,500
08 Supplies and materials	9,815	5,100	5,000
09 Equipment	204	5,000	4,000
Total obligations	270, 724	325,000	400,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. $8,180 to $9,377: Section chief	1	$8,778				
Grade 12. $5,905 to $6,863: Section chief			1	$6,384	1	$6,623
Special assistant	1	6,384	1	6,623	1	6,623
Grade 11. $4,902 to $5,905: Statistician					1	4,902
Grade 9. Range $4,150 to $4,902: Administrative assistant	1	4,526				
Grade 7. Range $3,397 to $4,150	3	11,571	3	11,822	3	12,198
Grade 6. Range $3,021 to $3,773			1	3,272	1	3,272
Grade 5. Range $2,645 to $3,397	7	19,139	6	16,496	8	22,317
Grade 4. Range $2,394 to $2,845	3	8,010	5	12,421	7	17,219
Grade 3. Range $2,168 to $2,620	3	6,956	2	4,788	2	4,788
Professional service:						
Grade 8. Range $9,975 to $10,000: Section chief			3	29,925	5	49,875
Assistant director	1	9,975	1	10,000	1	10,000
Assistant director	1	10,000	1	10,000	1	10,000
Associate director			1	9,975	1	10,000
Grade 7. Range $8,180 to $9,377: Section chief	1	8,180	2	16,360	2	16,958
Petroleum technologist	1	8,180	2	16,360	2	16,958
Grade 6. Range $7,102 to $8,060: Petroleum technologist	1	7,102	1	7,102	2	14,444
Grade 5. Range $5,905 to $6,863: Petroleum economist					2	11,810
Crafts, protective, custodial service: Grade 3. $1,822 to $2,168	1	2,093	1	2,168	1	2,168
Unclassified: Director	1	10,000	1	10,000	1	10,330
Total permanent, departmental	26	120,894	32	173,696	42	230,485
Deduct lapses	3.2	14,004	4.7	25,842	3.9	20,583
Net permanent, departmental (average number, net salary)	22.8	106, 890	27.3	147,854	38.1	209, 902
Temporary employment, departmental		879				
W. A. E. employment, departmental				6,245		6,300
Regular pay in excess of 52-week base		$930		$672		$900
Overtime and holiday pay, departmental		65				
All personal services, departmental		108, 764		154,771		217,102
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377: Chairman of board	1	8,479	1	8,180	1	8,479
Grade 13. Range $7,102 to $8,060: Member of board	1	7,102	1	7,102	1	7,342
Grade 12. Range $5,905 to $6,863: Alternate member of board			1	5,905	1	6,145
Grade 10. Range $4,526 to $5,278: Examiner	4	20, 611	4	19,608	4*	19,608
Grade 9. Range $4,150 to $4,902: Examiner	12	56,441	13	59,964	13	60, 842
	1	4,777				
Accountant	1	4,400				
Grade 8. Range $3,773 to $4,526	2	7,171	2	7,421	2	7,672
Grade 7. Range $3,397 to $4,150	1	3,397				
Grade 6. Range $3,021 to $3,772	2	5,666	2	5,917	2	6,167
Grade 5. Range $2,645 to $3,397	2	5,089	3	5,239	3	5,390
Grade 4. Range $2,394 to $2,845	2	4,337	2	4,337	2	4,412
Grade 3. Range $2,168 to $2,620						
Crafts, protective, custodial service: Grade 2. Range $1,690 to $2,020	1	2,020	1	2,020	1	2,020
Total permanent, field	30	129,490	30	125,693	30	128,077
Deduct lapses	6.4	27,769	2.9	12,249	1. 9	8,177
Net permanent, field (average number, net salary)	23. 6	101, 721	27.1	113,444	28.1	119,900
Temporary employment, field		1,039				
W. A. E. employment, field		297		100		
Regular pay in excess of 52-week base		996		480		493
All personal services, field		104, 053		114, 024		120,393
Personal services at rates prior to Public Law 900		212, 817		268,795		337, 495
Cost of Public Law 900				17, 500		21,900
01 Personal services		212, 817		286, 295		359, 395

Salaries and Expenses, Board on Geographic Names, Department of the Interior —

Salaries and expenses, Board on Geographic Names: For necessary expenses to carry out the provisions of the Act of July 25, 1947 (Public Law 242), establishing a central authority for standardizing geographic names, including personal services in the District of Columbia, stationery and office supplies, equipment, and printing and binding, [$13,266] *$14,200. (Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$13,266** Estimate 1950, **$14,200**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$12,956	$13,266	$14, 200
Unobligated balance, estimated savings	-50		
Total direct obligations	12,906	13, 266	14,200
For Reimbursable Obligations			
Reimbursements for services performed	941		
Total obligations	13, 847	13,266	14,200
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration	$6, 285	$6, 296	$6, 746
2. Research	6,621	6,295	6,745
3. Pay increase, Public Law 900		675	709
Total direct obligations	12,906	13, 266	14, 200
Reimbursable Obligations			
1. Administration	26		
2. Research	915		
Total reimbursable obligations	941		
Total obligations	13,847	13,266	14,200
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$12,143	$11,637	$12, 537
Cost of Public Law 900		675	709

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
02 Travel	$14	$150	$150
04 Communication services	2	25	25
06 Printing and binding		100	100
07 Other contractual services	248	275	275
08 Supplies and materials	4	40	40
09 Equipment	495	364	364
Total direct obligations	12,906	13, 266	14, 200
Reimbursable Obligations			
01 Personal services (at rates prior to Public Law 900)	915		
08 Supplies and materials	26		
Total reimbursable obligations	941		
Total obligations	13, 847	13, 266	14,200

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Professional service:						
Grade 7. Range $8,180 to $9,377: Director	1	$8,778	1	$9,077	1	$9,377
Grade 4. Range $4,902 to $5,905: Geographer	1	5,153	1	5,153	1	5,404
Grade 2. Range $3,397 to $4,150	1	3,523	1	3,648		
Grade 1. Range $2,645 to $3,397	1	2,645	1	2,770		
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	3,523	1	3,648	1	3,773
Grade 6. Range $3,021 to $3,773	1	3,272	1	3,397	1	3,523
Total permanent, departmental	6	26,894	6	27,693	4	22,077
Deduct: Lapses			0.2	1,005	1.8	9,590
Portion of salaries paid from other accounts	3.1	13,978	3.7	15,097		
Net permanent, departmental (average number, net salary)	2.9	12,916	2.1	11,591	2.2	12,487
Regular pay in excess of 52-week base		142		46		50
Personal services at rates prior to Public Law 900		13,058		11,637		12, 537
Cost of Public Law 900				675		709
01 Personal services		13, 058		12,312		13, 246
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		12,143		12,312		13, 246
Reimbursable obligations		915				
Total of foregoing schedule		13,058		12, 312		13, 246

Salaries and Expanses, Soil and Moisture Conservation, Department of the Interior—

Salaries and expenses, soil and moisture conservation: For necessary expenses of administering and carrying out directly and in cooperation with other agencies a soil and moisture conservation program on lands under the jurisdiction of the Department of the Interior in accordance with the provisions of the Act of April 27, 1935 (16 U. S. C. 590a-590f), and Reorganization Plan Numbered IV, including [$108,000] *$115,000* for personal services in the District of Columbia; printing and binding; furniture, furnishings, office equipment and supplies; purchase of not to exceed seven passenger motor vehicles for replacement only; and maintenance, and operation of aircraft; $2,800,000: *Provided,* That this appropriation shall be available for meeting expenses of warehouse maintenance and the procurement, care, and handling of supplies, materials, and equipment stored therein for distribution to projects under the supervision of the Department of the Interior. *(5 U. S. C. 133u; 81 U. S. C. 686; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $2,800,000 Estimate 1950, $2,800,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,900,000	$2,800,000	$2,800,000
Reimbursements for services performed	18, 925		
Unobligated balance, estimated savings	-22,187		
Total obligations	1,896,738	2,8C0,000	2,800,000
OBLIGATIONS BY ALLOTMENT			
Office of Land Utilization	$46,709	$65, 000	$65, 000
Bureau of Land Management	711,488	1,035,000	1,035,000
Bureau of Indian Affairs	836,195	1,235,000	1,235,000
Bureau of Reclamation	107,418	240,000	240,000
Geological Survey	35,222	35,000	35,000
National Park Service	$79,941	$95,000	$95,000
Fish and Wildlife Service	79,765	95,000	95,000
Total obligations	1,896,738	2, 800,000	2,800,000

Consolidated schedule of obligations under "Salaries and expenses, soil and moisture conservation, Department of the Interior"

	1948~actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$978,686	$1,439,105	$1, 514,812
Cost of Public Law 900		108, 545	115,335
02 Travel	60, 298	84,143	83, 206
03 Transportation of things	27,910	30, 470	25, 050
04 Communication services	5,745	8,518	7,605
05 Rents and utility services	18, 443	34, 855	35,100
06 Printing and binding	79	1,150	1.150
07 Other contractual services	252, 983	367, 393	347, 354
08 Supplies and materials	345, 579	397, 318	397,150
09 Equipment	133, 958	248, 882	190, 014
10 Lands and structures	54,132	79, 621	83, 224
Total direct obligations	1,877,813	2, 800,000	2,800, 000
Reimbursable Obligations			
01 Personal services at rates prior to Public Law 900	2,348		
02 Travel	781		
08 Supplies and materials	176		
09 Equipment	15, 620		
Total reimbursable obligations	18, 925		
Total obligations	1,896, 738	2,800,000	2,800, 000

DETAIL OF PERSONAL SERVICES			
All personal services, departmental	$88,490	$103, 842	$108,070
All personal services, field	912,044	1,357, 263	1,431, 242
Total, departmental and field	1,000,534	1,461,105	1,539,312
Deduct charge for quarters and subsistence furnished	19, 500	22,000	24, 500
Personal services at rates prior to Public Law 900	981,034	1,439,105	1, 514, 812
Cost of Public Law 900		108, 545	115,335
01 Personal services	981,034	1, 547, 650	1,630,147
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	978, 686	1, 547, 650	1,630,147
Reimbursable obligations	2,348		
Total of foregoing schedule	981,034	1,547, 650	1,630,147

Allotment to Office of Land Utilization from "Salaries and expenses, soil and moisture conservation, Department of the Interior"

NOTE.—The following schedules cover obligations under an allotment from "Salaries and expenses, soil and moisture conservation, Department of the Interior."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$44, 445	$51, 227	$53,052
Cost of Public Law 900		3,091	3,234
02 Travel	1,314	5,000	5,000
03 Transportation of things	5	100	100
04 Communication services	235	600	600
06 Printing and binding	61	400	400
07 Other contractual services	303	800	1,000
08 Supplies and materials	327	800	1,000
09 Equipment	19	2,982	614
Total obligations	46,709	65,000	65,000

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000: Assistant to the Secretary	1	$10,000	1	$10,000	1	$10,000
Grade 12. Range $5,905 to $6,863: Administrative assistant	1	5,905	1	5,905	1	6,145
Grade 7. Range $3,397 to $4,150	1	3,523	1	3,397	1	3,523
Grade 6. Range $3,021 to $3,773	1	3,272	1	3,397	1	3,523
Grade 5. Range $2,645 to $3,397			1	2,645	1	2,770
Grade 4. Range $2,394 to $2,845	2	5,013	2	4,938	2	5,089

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OFFICE OF THE SECRETARY—Continued

Allotment to Office of Land Utilization from "Salaries and expenses, soil and moisture conservation, Department of the Interior"—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Director of soil conservation	1	$9,077	1	$9,377	1	$9,377
Grade 6. Range $7,102 to $8,060:						
Assistant director of soil conservation	1	7,581	1	7,820	1	7,820
Grade 5. Range $5,905 to $6,863:						
Soil conservationist			1	5,905	1	5,905
Total permanent, departmental	8	44,371	10	53,384	10	54,152
Deduct lapses		274	0.4	2,362	0. 2	1, 308
Net permanent, departmental (average number, net salary)	8	44,097	9.6	51,022	9.8	52, 844
Regular pay in excess of 52-week base		342		205		208
Overtime and holiday pay, departmental		6				
Personal services at rates prior to Public Law 900		44, 445		51, 227		53.052
Cost of Public Law 900				3,091		3,234
01 Personal services		44, 445		54,318		56, 286

Allotment to Bureau of Lanjd Management from "Salaries and expenses, soil and moisture conservation, Department of the Interior"

NOTE.—The following schedules cover obligations under an allotment from "Salaries and expenses, soil and moisture conservation, Department of the Interior."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$291,846	$379,351	$392, 592
Cost of Public Law 900		23, 828	24, 684
02 Travel	19,461	26, 000	26, 000
03 Transportation of things	5,402	7,600	7,600
04 Communication services	1,208	1,200	1,200
05 Rents and utility services	4,911	6,700	6,700
07 Other contractual services	132, 403	208,000	208,000
08 Supplies and materials	170, 287	202, 700	203, 000
09 Equipment	19, 863	100,000	82,000
10 Lands and structures	54,132	79, 621	83,224
Total direct obligations	699, 513	1,035,000	1,035,000
Reimbursable Obligations			
01 Personal services	2,348		
02 Travel	781		
08 Supplies and materials	176		
09 Equipment	8,670		
Total reimbursable obligations	11, 975		
Total obligations	711,488	1,035,000	1,035,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 10. Range $4,526 to $5,278:						
Administrative Officer	1	$4,651	1	$4,777	1	$4,902
Grade 5. Range $2,645 to $3,397	1	2,896	1	3,021	1	3,146
Grade 4. Range $2,394 to $2,845			1	2,394	1	2,469
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Chief, soil and moisture conservation operations	1	7,102	1	7,102	1	7,342
Grade 5. Range $5,905 to $6,863:						
Assistant chief, soil and moisture conservation operations			1	5,905	1	5,905
Total permanent, departmental	3	14,649	5	23,199	5	23,764
Deduct lapses	0.1	797	0.5	2,100	0.2	900
Add portion of salaries carried in other position schedules paid from this account	0.3	935				
Net permanent, departmental (average number, net salary)	3.2	14,787	4.5	21,099	4.8	22,864
Regular pay in excess of 52-week base		115		89		91
All personal services, departmental		14,902		21,188		22, 955
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	4	12,113	6	17,876	6	18,351
Grade 4. Range $2,394 to $2,845	14	35,693	16	40,636	16	41,686
Grade 3. Range $2,168 to $2,620	2	4,787	1	2,620	1	2,620

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Range conservationist	5	$29,765	5	$30,244	5	$31,203
Grade 4. Range $4,902 to $5,905:						
Range conservationist	4	20,611	6	30,415	6	31,419
Agricultural engineer	3	15,407	4	20,360	4	20,862
Grade 3. Range $4,150 to $4,902:						
Range conservationist	8	35,077	8	35,204	8	36,332
Agricultural engineer			1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	4	14,519	11	38,370	11	39,503
Grade 1. Range $2,645 to $3,397	1	3,397				
Subprofessional service:						
Grade 8. Range $3,397 to $4,150			2	6,794	2	7,046
Grade 7. Range $3,021 to $3,773	1	3,146	6	18, 251	6	18,502
Grade 6. Range $2,645 to $3,397	3	9,203	1	3,272	1	3,397
Grade 5. Range $2,394 to $2,845	1	2,394	1	2,394	1	2,469
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	6	21, 535	5	18,364	5	28,809
Grade 8. Range $2,896 to $3,648	4	11,583	5	14,480	2	6,042
Total permanent, field	60	219,230	78	283,430	78	292,516
Deduct:						
Lapses	12.5	41,813	8.5	28,430	8	27,989
Portion of salaries shown above paid from other accounts	3.2	13,319				
Add portion of salaries carried in other position schedules paid from this account	0.5	1,781				
Net permanent, field (average number, net salary)	44.8	165,879	66.5	255,000	70	264,527
Temporary employment, field		111, 756		102,072		104,000
Regular pay in excess of 52-week base		1,657		1,091		1,110
All personal services, field		279, 292		358,163		369, 637
Personal services at rates prior to Public Law 900		294,194		379,351		392, 592
Cost of Public Law 900				23, 828		24,684
01 Personal services		294,194		403,179		417,276
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		291,846		403,179		417,276
Reimbursable obligations		2,348				
Total of foregoing schedule		294,194		403,179		417,276

Allotment to Bureau of Indian Affairs from "Salaries and expenses, soil and moisture conservation, Department of the Interior"

NOTE.—The following schedules cover obligations under an allotment from "Salaries and expenses, soil and moisture conservation, Department of the Interior."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$454,975	$720,094	$781,386
Cost of Public Law 900		67, 362	72, 864
02 Travel	23, 992	30, 000	30, 000
03 Transportation of things	20, 247	20,000	15, 000
04 Communication services	4,169	6,000	5,000
05 Rents and utility services	11, 287	25, 000	25,000
06 Printing and binding	18	750	750
07 Other contractual services	89, 977	80,000	60,000
08 Supplies and materials	129, 032	145, 794	145, 000
09 Equipment	96, 303	140,000	100, 000
Total direct obligations	830,000	1, 235,000	1, 235,000
Reimbursable Obligations			
09 Equipment	6,195		
Total obligations	836,195	1, 235,000	1, 235, 000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	$3,523	1	$3,648	1	$3,397
Grade 4. Range $2,394 to $2,845	1	2,770	1	2,845	1	2,845
Grade 3. Range $2,168 to $2,620	1	2,469	1	2,168	1	2,244
Professional service:						
Grade 7. Range $8,180 to $9,360:						
Director			1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Director	1	7,342				
Grade 5. Range $5,905 to $6,863:						
Associate director	1	5,905	1	6,145	1	6,145
Total permanent, departmental	5	22,009	5	22,986	5	22,811
Deduct lapses	0.3	967	0.2	570		
Net permanent, departmental (average number, net salary)	4.7	21,042	4.8	22,416	5	22,811

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Regular pay in excess of 52-week base		$160		[illegible]		[illegible]
Overtime and holiday pay, departmental		14				
All personal services, departmental		21,216		22,503		22,899
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	1	2,645	1	2,645	1	2,770
Grade 4. Range $2,394 to $2,845	6	14,672	5	12,797	5	12,949
Grade 3. Range $2,168 to $2,620	4	9,048	6	13,684	8	18,470
Grade 2. Range $1,954 to $2,394	12	24,510	20	40,732	18	37,715
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Soil conservationist	4	24,339	4	25,058	4	25,298
Grade 4. Range $4,902 to $5,905:						
Soil conservationist	3	15,208	5	25,262	5	25,012
Conservation engineer	4	20,612	4	21,114	4	20,361
Soil scientist	3	14,957	3	15,208	3	15,459
Grade 3. Range $4,150 to $4,902:						
Soil conservationist	16	69,282	16	69,446	18	79,331
Conservation engineer	3	12,450	3	12,700	3	13,075
Soil scientist	2	8,425	1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	37	130,851	48	171,968	54	197,350
Grade 1. Range $2,645 to $3,397	31	81,995	56	149,371	48	130,710
Subprofessional service:						
Grade 8. Range $3,397 to $4,150			1	3,397	1	3,522
Grade 7. Range $3,021 to $3,773			1	3,021	1	3,146
Grade 6. Range $2,645 to $3,397	6	16,370	9	24,680	9	25,430
Grade 5. Range $2,394 to $2,845	14	34,192	17	41,299	20	49,381
Grade 3. Range $1,954 to $2,394	14	28,302	22	44,860	19	39,595
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024			1	3,272	1	3,397
Grade 8. Range $2,896 to $3,648	1	2,896	1	2,896	1	3,021
Grade 7. Range $2,695 to $3,272	2	6,042	3	8,737	3	8,965
Grade 6. Range $2,469 to $2,921			3	7,407	3	7,559
Grade 5. Range $2,244 to $2,695			2	4,488	2	4,638
Grade 4. Range $2,020 to $2,469			2	4,040	2	4,113
Total permanent, field	163	516,796	234	712,232	234	735,542
Deduct lapses	43.3		29.6		18.2	
		138,737		95,029		55,213
Net permanent, field (average number, net salary)	119.7	378,059	204.4	617,203	215.8	680,329
W. A. E. employment, field		71,405		100,000		100,000
Regular pay in excess of 52-week base		3,653		2,388		2,658
Overtime and holiday pay, field		142				
All personal services, field		453,259		719,591		782,987
Total, departmental and field		474,475		742,094		805,886
Deduct charge for quarters and subsistence furnished		19,500		22,000		24,500
Personal services at rates prior to Public Law 900		454,975		720,094		781,386
Cost of Public Law 900				67,362		72,864
01 Personal services		454,975		787,456		854,250

Allotment to Bureau of Reclamation from "Salaries and expenses, soil and moisture conservation, Department of the Interior"

NOTE.—The following schedules cover obligations under an allotment from "Salaries and expenses, soil and moisture conservation, Department of the Interior."

OBLIGATIONS BY OBJECTS	1948 actual	1949 estimate	1950 estimate
01 Personal services:			
At rates prior to Public Law 900	$62,123	$127,054	$126,978
Cost of Public Law 900		9,853	9,768
02 Travel	5,241	11,300	11,300
03 Transportation of things	796	500	500
04 Communication services	6	300	300
05 Rents and utility services			200
07 Other contractual services	24,252	70,993	70,954
08 Supplies and materials	7,180	16,100	16,100
09 Equipment	7,820	3,900	3,900
Total obligations	107,418	240,000	240,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Engineer	1	$5,905	2	$11,810	2	$12,050
Conservationist	1	6,145	3	17,955	3	17,955
Grade 4. Range $4,902 to $5,905:						
Engineer	1	4,902	5	24,510	5	24,750
Conservationist	2	9,804	2	9,804	2	10,306
Grade 3. Range $4,150 to $4,902:						
Engineer	2	8,300	5	20,750	5	21,001
Conservationist	2	8,300	2	8,300	2	
Clerical, administrative, fiscal service:						8,551
Grade 4. Range $2,394 to $2,845			5	11,970	5	
Subprofessional service:						12,346
Grade 6. Range $2,645 to $3,397			3	7,935	3	8,311
Total permanent, field	9	43,356	27	113,034	27	115,270

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Deduct lapses	1.6	$7,342	1.9	$7,458	1.4	$4,204
Add portion of salaries carried in other position schedules paid from this account	6.4	25,586	5.5	20,947	4	15,387
Net permanent, field (average number, net salary)	13.8	61,600	30.6	126,523	29.6	126,453
Regular pay in excess of 52-week base		523		531		525
Personal services at rates prior to Public Law 900		62,123		127,054		126,978
Cost of Public Law 900				9,853		9,768
01 Personal services		62,123		136,907		136,746

Allotment to Geological Survey from "Salaries and expenses, soil and moisture conservation, Department of the Interior"

NOTE.—The following schedules cover obligations under an allotment from "Salaries and expenses, soil and moisture conservation, Department of the Interior."

OBLIGATIONS BY OBJECTS	1948 actual	1949 estimate	1950 estimate
01 Personal services:			
At rates prior to Public Law 900	$26,468	$25,500	$26,145
Cost of Public Law 900		1,932	1,980
02 Travel	6,232	5,518	5,075
03 Transportation of things	79	100	100
04 Communication services	42	50	50
07 Other contractual services	415	400	400
08 Supplies and materials	1,458	1,000	750
09 Equipment	528	500	500
Total obligations	35,222	35,000	35,600

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Hydraulic engineer	1	$6,145	1	$6,145	1	$6,384
Deduct lapses	0.2	984				
Net permanent, departmental (average number, net salary)	0.8	5,161	1	6,145	1	6,384
Regular pay in excess of 52-week base		47		24		25
All personal services, departmental		5,208		6,169		6,409
Field:						
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Geologist	1	6,145	1	6,384	1	6,384
Grade 3. Range $4,150 to $4,902:						
Hydraulic engineer	1	4,150	1	4,275	1	4,400
Grade 2. Range $3,397 to $4,150	2	6,920	2	7,045	2	7,170
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620	2	4,713	2	4,863	2	5,013
Total permanent, field	6	21,928	6	22,567	6	22,967
Deduct lapses	0.2	837	1	3,571	1	3,571
Net permanent, field (average number, net salary)	5.8	21,091	5	18,996	5	19,396
Temporary employment, field				240		240
Regular pay in excess of 52-week base		169		95		100
All personal services, field		21,260		19,331		19,736
Personal services at rates prior to Public Law 900		26,468		25,500		26,145
Cost of Public Law 900				1,932		1,980
01 Personal services		26,468		27,432		28,125

Allotment to National Park Service from "Salaries and expenses, soil and moisture conservation, Department of the Interior"

NOTE.—The following schedules cover obligations under an allotment from "Salaries and expenses, soil and moisture conservation, Department of the Interior."

OBLIGATIONS BY OBJECTS	1948 actual	1949 estimate	1950 estimate
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$55,360	$68,879	$69,659
Cost of Public Law 900		2,479	2,805
02 Travel	1,374	4,125	3,831
03 Transportation of things	519	1,170	750
04 Communication services	40	318	355
05 Rents and utility services	1,630	2,640	2,500
07 Other contractual services	2,779	4,200	4,000
08 Supplies and materials	10,595	11,189	11,100
09 Equipment	6,889		
Total direct obligations	79,186	95,000	95,000

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OFFICE OF THE SECRETARY—Continued

Allotment to National Park Service from "Salaries and expenses, soil and moisture conservation, Department of the Interior"—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Reimbursable Obligations			
09 Equipment	$755		
Total obligations	79,941	$95,000	$95,000
DETAIL OF PERSONAL SEEVICES			
Departmental:	Number / Total salary	Number / Total salary	Number / Total salary
Add portion of salaries carried in other position schedules paid from this account	0.4 $2,719	0.4 $2,745	0.4 $2,745
Regular pay in excess of 52-week base		10	10
All personal services, departmental.	2,719	2,755	2,755
Field:			
Clerical, administrative, fiscal service:			
Grade 3. Range $2,168 to $2,620		2 4,412	2 4,562
Professional service:			
Grade 4. Range $4,902 to $5,905:			
Soil conservationist	1 5,153	1 5,404	1 5,654
Grade 3. Range $4,150 to $4,902:			
Soil conservationist	2 8,425	3 12,825	3 13,200
Grade 2. Range $3,397 to $4,150		1 3,397	1 3,523
Grade 1. Range $2,645 to $3,397		1 2,645	1 2,770
Total permanent, field.	3 13,578	8 28,683	8 29,709
Deduct:			
Lapses	0.7 3,309	0.7 2,886	0.2 528
Portion of salaries shown above paid from other accounts		0.3 1,122	
Add portion of salaries carried in other position schedules paid from this account.	0.3 1,156	0.3 1,084	0.3 1,122
Net permanent, field (average number, net salary)	2.6 11,425	7.3 25,759	8.1 30,303
Temporary employment, field.	16,456	11,610	9,846
W. A. E. employment, field	24,474	28,645	26, 645
Regular pay in excess of 52-we8k base	108	110	110
Overtime and holiday pay, field	178		
All personal services, field	52, 641	66,124	66, 904
Personal services at rates prior to Public Law 900	55,360	68.879	69, 659
Cost of Public Law 900		2,479	2,805
01 Personal services	55,360	71,358	72, 464

Allotment to Fish and Wildlife Service from "Salaries and expenses, soil and moisture conservation, Department of the Interior"

NOTE.—The following schedules cover obligations under an allotment from "Salaries and expenses, soil and moisture conservation, Department of the Interior."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services	$43,469	$67,000	$65, 000
02 Travel	2,684	2,200	2,000
03 Transportation of things	862	1,000	1,000
04 Communications	45	50	100
05 Rents and utility services	615	515	700
07 O ther contractual services	2,854	3,000	3,000
08 Supplies and materials	26, 700	19,735	20, 200
09 Equipment	2,536	1,500	3,000
Total obligations	79, 765	95,000	95, 000
DETAIL OF PERSONAL SERVICES			
01 Personal services (temporary employment, field)	$43, 469	$67,000	$65,000

Contingent Expenses, Department of the Interior—

Contingent expenses, Department of the Interior: For the contingent expenses of the office of the Secretary and the bureaus and offices of the Department (except as otherwise provided), including teletype rentals and service; streetcar fares not exceeding $300; traveling expenses, including not exceeding $10,000 for inspections and investigations by the legislative branch as well as attendance at meetings or conventions concerned with the work of the Department, and any request from appropriate authority in such branch in connection therewith shall be immediately complied with by administrative authority in the Department; [purchase of one passenger motor vehicle;] expense of taking testimony and preparing the same in connection with disbarment proceedings instituted against persons charged with improper practices before the Department, its bureaus and offices; expense of translations, and not exceeding $1,000 for contract stenographic reporting services; not exceeding $700 for newspapers; and printing and binding, **[$215,000]** *$240,000',* and, in addition thereto, sums transferred from other appropriations to this for stationery supplies as follows: Bureau of Land Management, $9,000; Geological Survey, $19,500; National Park Service, $7,500; Bureau of Reclamation, $8,400, any unexpended portion of which shall revert and be credited to the reclamation fund; Bureau of Mines, **[$9,000]** *$11,000. (Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$215,000** Estimate 1950, **$240,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$237,430	$215,000	$240,000
Transferred from—			
"Revested Oregon and California Railroad and reconveyed Coos Bay wagon road grant lands, Oregon (reimbursable)"	1,000	1,000	1,000
"Management, protection, and disposal of public lands, Bureau of Land Management"	8,000	8,000	8,000
"Salaries and expenses, Bureau of Mines"	5,000	5,000	5,000
"Coal mine inspections and investigations, Bureau of Mines"	3,000	3,000	3,000
"Expenses, mining experiment stations, Bureau of Mines"	1,000	1,000	1,000
"Metallurgical research and pilot plants"			2,000
"Geological Survey":			
Topographic surveys	5,000	5,000	5,000
Geologic surveys	4,775	4,775	4,775
Mineral resources of Alaska	25	25	25
Gaging streams	7,000	7,000	7,000
Classification of lands	100	100	100
Mineral leasing	2,600	2,600	2,600
"Reclamation fund"	8,400	8,400	8,400
"National Park Service":			
Regional offices	475	475	475
National parks	5,000	5,000	5,000
National munuments, historical and military areas	1,825	1,825	1,825
Recreational areas	200	200	200
Total available for obligation	290, 830	268, 400	295, 400
Unobligated balance, estimated savings	-12,152		
Total direct obligations	278,678	268,400	295, 400
For Reimbursable Obligations			
Reimbursements for services performed	213,109	226, 000	226, 000
Total obligations	491, 787	494, 400	521, 400
OBLIGATIONS BY ACTIVITIES			
Direct Obligations «			
1. General allotments	$84, 212	$88, 300	$91, 300
2. Office of the Secretary	31, 321	44,450	44, 450
3. Office of the solicitor	7,017	7,000	8,000
4. Division of information	1,612	1,500	1,500
5. Division of personnel supervision and management	993	1, 000	1,000
6. Division of power	1,350	3,000	5,000
7. Division of budget and administrative management	7,397	11, 000	11, 000
8. Office of land utilization	1,977	2,000	2,000
9. Suggestions committee		750	750
10. Program staff			10,000
11. Alaska field staff and Alaska field committee			7,500
12. Bureau of Land Management	14,120	9,500	9,500
13. Bureau of Indian Affairs	8,960	8,500	8, 500
14. Geological Survey	10,995	10, 500	12, 000
15. Bureau of Mines	6,454	6,000	6,000
16. National Park Service	10, 740	8,500	8,500
17. Fish and Wildlife Service	11, 602	13,000	13, 000
18. Tort claims	24, 000		
19. Division of territories	4,705		
20. Field activities of bureaus and offices.	51, 223	53, 400	55, 400
Total direct obligations.	278, 678	268, 400	295, 400
Reimbursable Obligations			
1. General allotments	122,158	125,500	125,500
2. Office of the Secretary	89,800	100,500	100, 500
3. Division of budget and administrative management	655		
4. Office of land utilization	357		
5. Bureau of Indian Affairs	139		
Total reimbursable obligations	213,109	226,000	226,000
Total obligations	491,787	494,400	521,400

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	1948 actual	1949 estimate	1950 estimate
OBJECTS BY OBJECTS			
Direct Obligations			
02 Travel	$35,022	$44,300	$58,850
03 Transportation of things	1,996	825	1,575
04 Comrauni cation services	63,931	59, 210	61,440
05 Rents and utility services	1,204	5,850	7,650
06 Printing and binding	17, 401	24, 500	25,300
07 Other contractual services	15,080	9,790	10, 672
08 Supplies and materials	93, 801	102,125	106, 413
09 Equipment	20, 758	21, 800	23, 500
13 Refunds, awards, and indemnities: Tort claims	29,485		
Total direct obligations	278, 678	268, 400	295, 400
Reimbursable Obligations			
02 Travel	3,431	4,100	4.100
04 Communication services	117,973	126,000	126,000
05 Rents and utility services	1,490	4,000	4,000
06 Printing and binding	600		
07 Other contractual services	1,791	1,800	1,800
08 Supplies and materials	87, 824	89, 900	89, 900
09 Equipment		200	200
Total reimbursable obligations	213,109	226,000	226,000
Total obligations	491,787	494,400	521, 400

Salaries and Expenses, Southeastern Power Marketing—

Salaries and expenses, southeastern power marketing: For expenses necessary to carry out the provisions of section 5 of the Flood Control Act of 1944 (16 U. S. C. 825s), as applied to the area east of the Mississippi River, for marketing power produced or to be produced at multiple-purpose projects of the Corps of Engineers, Department of the Army; purchase (not to exceed two) and hire of passenger motor vehicles; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and printing and binding; $85,000.

Estimate 1950, $85,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$85,000
OBLIGATIONS BY OBJECTS			
01 Personal services: At rates prior to Public Law 900			$64, 900
Cost of Public Law 900			3,960
02 Travel			3,000
03 Transportation of things			1,500
04 Communication services			800
05 Rents and utility services			3,000
06 Printing and binding			100
07 Other contractual services			1,100
08 Supplies and materials			640
09 Equipment			6,000
Total obligations			85,000

DETAIL OF PERSONAL SERVICES	1948 actual Num- ber	1948 actual Total salary	1949 estimate Num- ber	1949 estimate Total salary	1950 estimate Num- ber	1950 estimate Total salary
Field:						
Professional service:						
Grade 8. Range $9,975 to $10,000: Administrator					1	$9,975
Grade 7. Range $8,180 to $9,377: Chie,'engineer					1	8,180
Chief, power marketing					1	8,180
Grade 5. Range $5,905 to $6,863: Electrical engineer					1	5,905
Hydraulic engineer					1	5,905
Rate engineer					1	5,905
Statistician					1	5,905
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377: Administrative and accounting head					1	8,180
Grade 11. Range $4,902 to $5,905: Administrative assistant					1	4,902
Grade 7. Range $3,397 to $4,150					1	3.397
Grade 5. Range $2,645 to $3,397					2	5,290
Grade 3. Range $2,168 to $2,620					2	4,336
Total permanent, field					14	76,060
Deduct lapses					2	11,460
Net permanent, field (average number, net salary)					12	64,600
Regular pay in excess of 52-week base						300
Personal services at rates prior to Public Law 900						64,900
Cost of Public Law 900						3,960
01 Personal services						68, 860

Construction, Operation and Maintenance, Power Transmission Facilities, Office of the Secretary—

Construction, operation, and maintenance, power transmission facilities: For expenses necessary to carry out the provisions of section 5 of the Flood Control Act of 1944 (16 U. S. C. 825s), as applied to the southwestern power area comprising the States of Arkansas and Louisiana, that part of the States of Kansas and Missouri lying south of the Missouri River Basin and east of the ninety-eighth meridian, and that part of the States of Texas and Oklahoma lying east of the ninety-ninth meridian and north of the San Antonio River Basin, including the construction and acquisition of transmission lines, substations, and related facilities; operation and maintenance of power transmission facilities; mai keting of electric power and energy; not to exceed $15,000 for personal services in the District of Columbia; purchase (not to exceed sixteen, of which two shall be for replacement only) and hire of passenger motor vehicles; printing and binding; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); to remain available until expended, $4,000,000, of which not to exceed $525,000 shall be available in the current fiscal year for operation and maintenance of power transmission facilities, marketing of electric power and energy, and administrative expenses connected therewith; and in addition, the Secretary is authorized to incur obligations and enter into contracts for materials, equipment, and services for the construction of power transmission facilities in an amount not to exceed $5,800,000.

Estimate 1950, ° $4,000,000

° Estimate includes $525,000 for operation and maintenance expenses carried in 1949 under "Expenses, southwestern power transmission facilities," and $3,475,000 for construction. The construction costs, including administration, engineering, and general expense, were previously carried under "Expenses, southwestern power transmission facilities," and "Construction, Southwestern Power Administration, Department of the Interior." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$4,000,000
Contract authorization			5,800,000
Obligations incurred			9,800,000
Comparative transfer from—			
"Operation and maintenance, Southwestern Power Administration, Department of the Interior"	$125,000		
"Construction, Southwestern Power Administration, Department of the Interior"	1,105,628		
"Expenses, southwestern power transmission facilities," Office of the Secretary		$274,000	
Total obligations	1,230,628	274,000	9,800,000
OBLIGATIONS BY ACTIVITIES			
Operation and maintenance program			
1. Operation and maintenance of power transmission facilities	$400	$250	$375,000
2. Power marketing activities	64,900	45, 000	75,000
3. Administration and general expense	59, 700	44, 750	50, 000
4. Pay increase, Public Law 900		5,000	25, 000
Total, operation and maintenance program	125,000	95,000	525,000
Construction program			
1. Transmission lines and substations	626,536		6, 583,492
2. Feeder lines, service connections, and miscellaneous capital additions	116,586		906,250
3. Plans and specifications for future program			50, 000
4. General plant and equipment	16, 772		660,000
5. Administration, engineering, and general expense	345,734	170,000	1,012,808
6. Pay increase, Public Law 900		9,000	62, 450
Total, construction program	1,105,628	179, 000	9,275,000
Total obligations	1, 230,628	274,000	9,800, 000
OBLIGATIONS BY OBJECTS			
01 Personal services: At rates prior to Public Law 900	$357,669	$222,000	$1,127,503
Cost of Public Law 900		14,000	87,450
02 Travel	30, 465	16,000	125,000
03 Transportation of things	2,877	500	5,305
04 Communication services	6,141	4,000	25,000
05 Rents and utility services	20,906	8,500	100,000
06 Printing and binding	1,508	1,000	10,000
07 Other contractual services	38,012	4,000	90,000
08 Supplies and materials	16, 360	4,000	80,000
09 Equipment	14,190		660,000
10 Lands and structures	742, 500		7,489,742
Total obligations	1,230, 628	274,000	9,800,000

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OFFICE OF THE SECRETARY—Continued

Construction, Operation and Maintenance, Power Transmission Facilities, Office of the Secretary—Continued

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Administrator	1	$10,000	1	$10,000	1	$10,000
Grade 7. Range $8,180 to $9,377:						
Assistant administrator	1	8,260	1	8,479	1	8,778
Assistant to administrator	1	8,180	1	8,479	1	8,778
Chief, division of engineering	1	8,778	1	9,077	1	9,377
Chief, division of law	1	9,377	1	9,377	1	9,377
Chief, division of operations	1	9,077	1	9,377	1	9,377
Grade 6. Range $7,102 to $8,060:						
Chief, construction section	1	7,157	1	7,342	1	7,581
Chief, hydraulic control section	1	7,157	1	7,342	1	7,581
Chief, division of land	1	7,148	1	7,342	1	7,581
Chief, power sales and contract section					1	7,102
Chief, design section					1	7,102
Assistant chief, division of law					1	7,102
Assistant chief, division of operations					1	7,102
Engineer					2	14,204
Grade 5. Range $5,905 to $6,863:						
Chief, planning and survey section	1	5,905			1	5,905
Assistant chief, power sales and contract section					1	5,905
Assistant chief, construction section					1	5,905
Assistant chief, division of land					1	5,905
Acting chief, design section	1	6,099	1	6,145		
Attorney	2	11,810	1	6,384	2	12,289
Assistant to chief, division of operations	1	6,384	1	6,623		
Engineer					3	17,715
Maintenance superintendent					1	5,905
System coordinator					1	5,905
Grade 4. Range $4,902 to $5,905:						
Assistant chief, sales and contract unit	1	4,902	1	5,153		
Attorney	1	5,153	2	11,309	4	20,611
Assistant system coordinator					1	4,902
Engineer	3	16,712	2	11,309	9	45,121
Chief dispatcher					1	4,902
Supervisor, communications, meter, and relay unit					1	4,902
Grade 3. Range $4,150 to $4,902:						
Engineer	5	21,851	3	13,076	18	75,326
Communications technician					2	8,300
Land appraiser and buyer	2	9,225	1	4,777	11	46,402
Meter technician					1	4,150
Relay technician					2	8,300
Grade 2. Range $3,397 to $4,150	10	34,081	2	7,170	21	71,839
Grade 1. Range $2,645 to $3,397	1	2,645				
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Area power manager	1	8,214	1	8,479	1	8,778
Controller	1	8,283	1	8,479	1	8,778
Grade 13. Range $7,102 to $8,060:						
Arkansas-Missouri representative	1	7,581	1	7,820	1	8,060
Assistant controller	1	7,157	1	7,342	1	7,581
Chief, division of administration and personnel					1	7,102
Chief, industrial management section	1	7,102				
Grade 12. Range $5,905 to $6,863:						
Chief, accounts and records unit					1	5,905
Assistant chief, division of administration and personnel					1	5,905
Budget officer					1	5,905
Grade 11. Range $4,902 to $5,905:						
Administrative officer					1	4,902
Assistant to area power manager	1	5,124	1	5,153	2	10,306
Chief, administrative section	1	5,153				
Chief, personnel section	1	5,047	1	5,153		
Placement officer					1	4,902
Position classifier					1	4,902
Purchasing agent					1	4,902
Grade 10. Range $4,526 to $5,278:						
Accountant	1	4,685	1	4,777	3	13,954
Assistant chief, administrative section	1	4,651	1	4,651		
Assistant chief, personnel section	1	5,278	1	5,278		
Grade 9. Range $4,150 to $4,902:						
Accountant					4	16,600
Assistant placement officer					1	4,150
Chief law clerk					1	4,150
Employee counselor					1	4,150
Information specialist	1	4,150				
Position classifier	1	4,275	1	4,400	1	4,526
Property officer					1	4,150
Assistant purchasing agent					1	4,150
Grade 8. Range $3,773 to $4,526	2	8,038	1	4,400	3	12,072
Grade 7. Range $3,397 to $4,150	5	18,292	4	14,968	9	32,079
Grade 6. Range $3,021 to $3,773	4	12,981	3	10,317	18	65,757
Grade 5. Range $2,645 to $3,397	8	22,798	5	15,105	25	68,632
Grade 4. Range $2,394 to $2,845	19	47,556	15	38,690	38	94,358
Grade 3. Range $2,168 to $2,620	12	27,296	1	2,620	16	34,688
Grade 2. Range $1,954 to $2,394	2	3,908			10	19,540
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	2	6,794			11	37,367
Grade 7. Range $3,021 to $4,150	4	13,588			26	78,546
Grade 6. Range $2,645 to $3,397	4	11,202	5	14,103	40	107,304
Grade 5. Range $2,394 to $2,845	13	33,326	2	5,615	40	96,662
Grade 3. Range $1,822 to $2,168	5	10,488				
Field—Continued						
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024					1	$3,272
Grade 4. Range $2,020 to $2,469					1	2,020
Grade 3. Range $1,822 to $2,168	2	$3,666			5	9,110
Unclassified	5	739			46	170,337
Total permanent, field	137	497,273	69	$316,111	413	1,446,733
Deduct lapses	49.9	147,767	24.5	98,411	102	340,500
Net permanent, field (average number, net salary)	87.1	349,506	44.5	217,700	311	1,106,233
Overtime and holiday pay, field		4,393				
Regular pay in excess of 52-week base		3,770		4,300		21,270
Personal services at rates prior to Public Law 900		357,669		222,000		1,127,503
Cost of Public Law 900				14,000		87,450
01 Personal services		357,669		236,000		1,214,953

The unexpended balance of funds appropriated in the Interior Department Appropriation Act, 1947, for "Construction, Southwestern Power Administration", shall remain available for expenditure during the current fiscal year for payment of obligations incurred under contracts executed on or before June 30, 1948,

Expenses, Southwestern Power Transmission Facilities—

[Expenses, power transmission facilities: For expenses of the southwestern power transmission system, including marketing of electric power and energy; engineering and supervision of the construction under contracts executed prior to June 30, 1948; administrative expenses; personal services in the District of Columbia; hire of passenger motor vehicles; and printing and binding; $260,000: *Provided,* That $40,000 of this appropriation shall be available only for the payment to employees for accumulated or accrued annual leave due upon their separation from Government service or furlough from active duty.] *(16 U. S. C. 825s: Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$260,000**

NOTE.—Estimate of $525,000 for activities previously carried under this title has been transferred in the estimates to "Construction, operation, and maintenance, power transmission facilities," Office of the Secretary, The amount provided for 1949 is shown in the schedule as a comparative transfer.

FUNDS AVAILABLE FOR OBLIGATION	1948 actual	1949 estimate	1950 estimate
Appropriation or estimate		$260,000	
Proposed supplemental estimate due to pay increase		14,000	
Obligations incurred		274,000	
Comparative transfer to "Construction, operation, and maintenance, power transmission facilities," Office of the Secretary		-274,000	
Total obligations			

Continuing fund, power transmission facilities: All receipts from the transmission and sale of electric power and energy under the provisions of section 5 of the Flood Control Act of December 22, 1944 (16 U. S. C. 825s), generated or purchased in the southwestern power area, shall be covered into the Treasury of the United States as miscellaneous receipts, except that the Treasury shall set up and maintain from such receipts a continuing fund of $300,000, including the sum of $100,000 in the continuing fund established under the Administrator of the Southwestern Power Administration in the First Supplemental National Defense Appropriation Act, 1944 (57 Stat. 621), which shall be transferred to the fund hereby established; and said fund of $300,000 shall be placed to the credit of the Secretary and shall be subject to check by him to defray emergency expenses necessary to insure continuity of electric service and continuous operation of the facilities, and to cover all costs in connection with the purchase of electric power and energy and rentals for the use of transmission lines and appurtenant facilities of public bodies, cooperatives, and privately owned companies. (Act of Dec. 23, 1943, Public Law 216.)

Columbia Basin Flood Repair, Department of the Interior—

[Columbia Basin flood repair: To enable the Secretary of the Interior, through such bureaus of the Department of the Interior as he may designate, and in such manner as he shall determine, to reimburse applicable appropriations for costs of manpower and equipment diverted for flood work and to repair, reconstruct, rehabilitate, and replace structures, buildings, and other facilities

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(including equipment) under the jurisdiction of the Department damaged or destroyed by the flood in the Columbia Basin area, $2,000,000, to remain available until June 30, **1949.]** *(Second Deficiency Appropriation Act, 19^8.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,000,000		
Prior year balance available		$2,000,000	
Transferred to—			
Columbia Basin flood repair, Department of the Interior (transfer to Bonneville Power Administration)		-64,000	
Columbia Basin flood repair, Department of the Interior (transfer to Bureau of Indian Affairs)		-625,200	
Columbia Basin flood repair, Department of the Interior (transfer to Geological Survey)		-175,000	
Columbia Basin flood repair, Department of the Interior (transfer to Bureau of Reclamation)		-601,450	
Columbia Basin flood repair, Department of the Interior (transfer to National Park Service)		-16,454	
Columbia Basin flood repair, Department of the Interior (transfer to Fish and Wildlife Service)		-517,896	
Balance available in subsequent years	-2,000,000		
Total obligations			

White Pine Blister Rust Control, Department of Agriculture (Transfer to Interior)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Transferred from "White pine blister rust control, Department of Agriculture"	$582,000		
Unobligated balance, estimated savings	-9,028		
Obligations incurred	572,972		
Comparative transfer to "Control of forest pests, Department of Agriculture (white pine blister rust) (transfer to Interior)"	-572,972		
Total direct obligations			
For Reimbursable Obligations			
Reimbursements for services performed—	957		
Comparative transfer to "Control of forest pests, Department of Agriculture (white pine blister rust) (transfer to Interior)"	-957		
Total reimbursable obligations			

Control of Forest Pests, Department of Agriculture (White Pine Blister Rust) (Transfer to Interior)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Transferred from "Control of forest pests, Department of Agriculture (white pine blister rust)"		$582,000	$582,000
Comparative transfer from "White pine blister rust control, Department of Agriculture (transfer to Interior)"	$572,972		
Total direct obligations	572,972	582,000	582,000
For Reimbursable Obligations			
Comparative transfer from "White pine blister rust control, Department of Agriculture (transfer to Interior)"	957		
Total obligations	573, 929	582,000	582,000
OBLIGATIONS BY ALLOTMENTS			
Direct Obligations			
Office of Land Utilization	$1,358	$3,200	$3,400
Bureau of Land Management	92,674	95,000	95,000
Bureau of Indian Affairs	79, 288	80,000	50,000
National Park Service	399,652	403,800	433, 600
Total direct obligations	572,972	582,000	582,000
OBLIGATIONS BY ALLOTMENTS—Con.			
Reimbursable Obligations			
Bureau of Land Management	$957		
Total obligations	573,929	$582,000	$582,000

The detail of obligations under the foregoing allotments is shown under the respective offices and bureaus.

Allotment to Office of Land Utilization from "Control of forest pests, Department of Agriculture (white pine blister rust) (transfer to Interior, Office of the Secretary)"

NOTE.—The following schedule covers obligations under allotments from the account "Control of forest pests, Department of Agriculture (white pine blister rust) (transfer to Interior, Office of the Secretary)/'

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,358	$2,554	$2,630
Cost of Public Law 900		322	330
02 Travel		200	250
04 Communication services		24	40
08 Supplies and materials		100	150
Total obligations	1,358	3,200	3,400

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	1	$2,469	1	$2,544	1	$2,620
Deduct lapses	0.4	1,130				
Net permanent, departmental (average number, net salary)	0.6	1,339	1	2,544	1	2,620
Regular pay in excess of 52-week base		19		10		10
Personal services at rates prior to Public Law 900		1,358		2,554		2,630
Cost of Public Law 900				322		330
01 Personal services		1,358		2,876		2,960

Control of Forest Pests, Department of Agriculture (Forest Pest Control Act) (Transfer to Interior)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$12,525	
Transferred from—			
* 'Forest Pest Control Act, Department of Agriculture"	$35,000		
"Control of forest pests, Department of Agriculture (Forest Pest Control Act)"		24,000	
Total available for obligation	35,000	36,525	
Balance available in subsequent year	-12,525		
Total obligations	22,475	36,525	
OBLIGATIONS BY OBJECTS			
01 Personal services	$10,107	$19,994	
02 Travel	30	20	
03 Transportation of things—	363	325	
04 Communication services—	13	40	
05 Rents and utility services		160	
07 Other contractual services	8,084	10,500	
08 Supplies and materials	239	3,386	
09 Equipment	3,639	1,200	
Total obligations	22,475	35, 625	

Cooperation With the American Republics, Department of State (Transfer to Interior)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
Transferred from "Cooperation with the American Republics," Department of State	$266,974	$275,020	
Unobligated balance, estimated savings	-3,862		
Total obligations	263,112	275,020	

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OFFICE OF THE SECRETARY—Continued

Cooperation With the American Republics, Department of State (Transfer to Interior) —Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Bureau of Reclamation	$6, 813	$.12,800	
2. Geological Survey	144, 924	142,100	
3. Bureau of Mines	50, 469	52, 4«0	
4. Fish and Wildlife Service	60, 906	67, 640	
Total obligations	263,112	275,020	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$166,318	$186.359	
Cost of Public Law 900		10,520	
02 Travel	45,145	37,411	
03 Transportation of thines	1,628	1,950	
04 Communication services	525	290	
05 Rents and utility services	1,120	940	
06 Printing and binding	10,300	6,500	
07 Other contractual services	6,887	3,800	
08 Supplies and materials	3,527	2,650	
09 Equipment	5,458	2,600	
11 Grants, subsidies, and contributions	22,204	22,000	
Total obligations	2H3,112	275,020	

DETATL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 9. Rans?e $4,150 to $4,902:						
Adm'nigrative assistant	1	$4,150	1	$4,275		
Grade 7. Range $3,297 to $4,150	1	3,307	1	3,773		
Grade 5. Range $2,645 to $3,397	1	2,770	1	2,770		
Grade 4. Range $2,394 to $2,845			1	2,394		
Grade 3. Range $2,168 to $2,620	1	2,168	2	4,336		
Oracle 2. Range $1,954 to $2,394	1	2,168	1	2,168		
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Geologist	1	7,820	1	7,820		
Grade 5. Range $5,905 to $6,863:						
Biologist	1	5,905	1	5,905		
Grade 3. Range $4,150 to $4,902:						
Geologist			1	4,150		
Grade 2. R«nge $3,397 to $4,150	1	3,397				
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,146	1	3,146		
Grade 5. Range $2,394 to $2,845	2	4,788	2	4,788		
Total permanent, departmental	11	39,709	13	45,525		
Deduct lapses	1. 2	5,498	1. 2	4, 554		
Add portion of salaries carried in other position schedules paid from this account	1	6,813	2	12,000		
Net permanent, departmental (average number, net salary)	10.8	41,024	13.8	52,971		
Regular pay in excess of 52-week base		220				
All personal services, departmental		41,244		52,971		
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	1	2,645	2	5,540		
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Geologist	1	7,102	1	7,102		
Metallurgist	1	7,102	2	14,204		
Grade 5. Range $5,905 to $6,863:						
Aquatic biologist	2	12,050	2	12,529		
Geologist	2	12,050	2	12,050		
Metallurgist	1	5,905	2	11,811		
Grade 4. Range $4,902 to $5,905:						
Geologist	4	20,110	4	21,111		
Metallurgist	1	5,508				
Mining engineer	1	4,902				
Topographic engineer	1	4,902	2	9,804		
Grade 3. Range $4,150 to $4,902:						
Biologist	2	8,300	2	8,300		
Geologist	1	4,275				
Topographic engineer	1	4,651				
Unclassified	2	3,960				
Total permanent, field	21	m, 462	19	102,451		
Deduct lapses	2.3	8,219	1.9	8,048		
Net permanent, field (average number, net salary)	18. 7	95,243	17.1	94,403		
Casual employment, field		300		300		
Regular pay in excess of 52-week base		400		200		
Living and quarters allowance, field		29,131		38,485		
All personal services, field		125,074		133,388		
Personal services at rates prior to Public Law 900		166,318		186,359		
Cost of Public Law 900				10, 520		
01 Personal services		166,318		196,879		

Emergency Fund, Territories and Island Possessions (National Defense) Department of the Interior—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$52, 614	$57,440	
Reimbursements for services performed	4,826		
Total available for obligation	57,440	57,440	
Balance available in subsequent year	-57,440		
Carried to surplus fund		-57,440	
Total obligations			

International Information and Educational Activities, Department of State (Transfer to Interior)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "International information and educational activities, Department of State"	$7, 690		
Unobligated balance, estimated savings	-50		
Total obligations	7,640		
OBLIGATIONS BY ACTIVITIES			
1. Bureau of Reclamation	$3,870		
2. Geological Survey	3,770		
Total obligations	7,640		
OBLIGATIONS BY OBJECTS			
01 Personal services	$3,870		
02 Travel	270		
09 Equipment	3,500		
Total obligations	7,640		

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Add portion of salaries carried in other position schedules paid from this account	0.8	$3,870				
01 Personal services		3,870				

Emergency Fund for the President (Allotment to Interior, Office of Secretary)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Emergency fund for the President"	$10,000		
Unobligated balance, estimated savings	-2,962		
Total obligations	7,038		
OBLIGATIONS BY OBJECTS			
01 Personal services	$7,038		

National Industrial Recovery, Public Works Administration (Allotment to Interior, Southwestern Power Administration), Office of the Secretary—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$10,000		
OBLIGATIONS BY OBJECTS			
10 Lands and structures	$10,000		

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Penalty Mail Costs, Department of the Interior—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$171,500		
Unobligated balance, estimated savings	-6,480		
Total obligations	165,020		
OBLIGATIONS BY ACTIVITIES			
1. Office of the Secretary	$1,998		
2. Bonneville Power Administration	2,010		
3. Southwestern Power Administration	237		
4. Bureau of Land Management	10,378		
5. Bureau of Indian Affairs	29, 729		
6. Bureau of Reclamation	25,020		
7. Geological Survey	14,187		
8. Bureau of Mines	25,013		
9. National Park Service	6,910		
10. Fish and Wildlife Service	41,810		
11. Government in the Territories	1,883		
12. Government Printing Office mailings	5,845		
Total obligations	165,020		
OBLIGATIONS BY OBJECTS			
04 Penalty mail	$165,020		

Salaries and Expenses, War Agency Liquidation, Department of the Interior—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$235,000		
Unobligated balance, estimated savings	-28,273		
Total obligations	206, 727		
OBLIGATIONS BY OBJECTS			
01 Personal services	$107,186		
02 Travel	30		
03 Transportation of things	518		
04 Communication services	2,366		
05 Rents and utility services	402		
06 Printing and binding	134		
07 Other contractual services	96,004		
08 Supplies and materials	87		
Total obligations	206,727		

Working Fund, Department of the Interior, Office of the Secretary—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Prior year balance available	$1,134	$26,875	
Advanced from Federal Works Agency	141,253		
Total available for obligation	142,387	26,875	
Balance available in subsequent year	-26,875		
Carried to surplus fund		—1,134	
Total obligations	115, 512	25,741	
OBLIGATIONS BY OBJECTS			
02 Travel	$115,512	$25, 741	

Working Fund, Board on Geographic Names, Department of the Interior—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$109,776	$41,597	
Advanced from—			
War Department	45, 000		
Central Intelligence Agency	90.452	217,000	
National Park Service	3,500		
Total available for obligation	248,728	258,597	
Balance available in subsequent year	-41, 597		
Total obligations	207,131	258, 597	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Administration	$73, 601	$79, 269	
2. Research	133, 530	158, 328	
3. Pay increase, Public Law 900-		21,000	
Total obligations	207,131	258, 597	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$200,251	$227, 764	
Cost of Public Law 900		21,000	
02 Travel	792	1,500	
03 Transportation of things	4	33	
04 Communication services	898	1,000	
06 Printing and binding	2,057	2,000	
07 Other contractual services	1,962	2,000	
08 Supplies and materials	764	1,000	
09 Equipment	403	2,300	
Total obligations	207,131	258, 597	

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Chief, Research division	1	$7,342	1	$7,342		
Grade 5. Range $5,905 to $6,863:						
Chief, Regional research section	1	6,145	1	5,905		
Chief, linguistics and history section	1	6,145	1	6,884		
Grade 4. Range $4,902 to $5,905:						
Chief, case research section	1	5,404	1	5,654		
Geographer	1	5,404	3	14.455		
Linguist	1	4,902	1	4,902		
Grade 3. Range $4,150 to $4,902:						
Geographer	2	8,801	3	12,950		
Research analyst	2	9,302	1	4,526		
Chief, source materials section	1	4,526	1	4,651		
Grade 2. Range $3,397 to $4,150	6	21,512	8	29,058		
Grade 1. Range $2,645 to $3,397	6	16,746	8	21, 536		
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Chief, records and services division	1	5,404	1	5,654		
Grade 7. Range $3,397 to $4,150	1	3,648	1	3,899		
Grade 6. Range $3,021 to $3,773	2	6,794	1	3,523		
Grade 5. Range $2,645 to $3,397	4	11,206	8	22, 286		
Grade 4. Range $2,394 to $2,845	25	63,236	30	76,331		
Grade 3. Range $2,168 to $2,620	25	58,494	31	72, 627		
Grade 2. Range $1,954 to $2,394	1	2,168	2	4,261		
Subprofessional service:						
Grade 8. Range $3,397 to $4,150			1	3,648		
Grade 7. Range $3,021 to $3,773	1	3,523				
Total permanent, departmental	83	250,702	104	309,592		
Deduct lapses	30.9	79,732	42.3	107,451		
Add portion of salary paid from other accounts	3.1	13,916	3.7	15,097		
Net permanent departmental (average number, net salary)	55.2	184, 886	65.4	217,238		
Temporary employment, departmental		12, 944		9,576		
W. A. E. employment, departmental		478				
Regular pay in excess of 52-week base		1,806		950		
Overtime pay, departmental		137				
Personal services at rates prior to Public Law 900		200, 251		227,764		
Cost of Public Law 900				21,000		
01 Personal services		200, 251		248, 764		

Total, Office of the Secretary, annual specific appropriations:
Appropriated 1949, $5,139,108 Estimate 1950, **$9,390,700**

Permanent appropriations, special accounts:

Continuing Fund, Power Transmission Facilities—

This is a continuing fund of $100,000 derived from receipts from the transmission and sale of electric power and energy to be used to defray emergency expenses, to insure continuous operation of the facilities, and to cover the cost of the purchase of electric power and energy and the rentals and other costs in connection with the use of transmission lines and appurtenant facilities of other public agencies and private interests. The continuing fund is to be reimbursed from receipts, for such expenditures made therefrom, when necessary. In 1950 it is proposed to increase this continuing fund to $300,000 (act of Dec. 23, 1943, Public Law 216).

Estimate 1950, **$200,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$200,000

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OFFICE OF THE SECRETARY—Continued

Permanent appropriations, special accounts—Continued

Continuing Fund, Power Transmission Facilities—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Prior year balance available	$100,000	$100,000	$100.000
Total available for obligation	100,000	100,000	300,000
Balance available in subsequent year	-100,000	-100,000	
Total obligations			300,000
OBLIGATIONS BY OBJECTS			
G5 Rents and utility services			$25,000
07 Other contractual services			275,000
Total obligations			300,000

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., **Department of the Interior**—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-l).

Appropriated (estimate) 1949, **$457,000** Estimate 1950, $488,400

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Direct Obligations			
Appropriation or estimate	$660,034	$457,000	$488,400
Prior year balance available	263,974		
Total available for obligation	924,008	457,000	488,400
Estimated savings, unobligated balance	-392,445		
Total direct obligations	531,563	457,000	488,400
Reimbursable Obligations			
Eeimbursements for services performed	3,849		
Total obligations	535,412	457,000	488, 400
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Office of the Secretary	$3, 853	$2,000	$3,400
2. Bonneville Power Administration	167, 642	75,000	155, 000
3. Bureau of Land Management	12,468	20,000	40,000
4. Bureau of Indian Affairs	176,998	75,000	65, 000
5. Bureau of Reclamation	430	175,000	100, 000
6. Geological Survey	33,849	60,000	60,000
7. Bureau of Mines	38,263	30,000	40, 000
8. National Park Service	32, 286	20,000	25,000
9. Fish and Wildlife Service	65, 774		
Total direct obligations	531,563	457,000	488,400
Reimbursable Obligations			
1. Bureau of Indian Affairs	3,849		
Total obligations	535,412	457,000	488,400
OBLIGATIONS BY OBJECTS			
Direct Obligations			
09 Equipment	$531,563	$457,000	$488,400
Reimbursable Obligations			
09 Equipment	3,849		
Total obligations	535,412	457,000	488,400

Total, Office of the Secretary, general and special appropriations:

Appropriated 1949, **$5,596,108** Estimate 1950, **$10,079,100**

Trust account:

Grand River Dam Project, Southwestern Power Administration—

Executive Order 9373, supplementing Executive Orders 9366 and 8944, authorized and directed the Secretary of the Interior to manage and operate the Grand River Dam project for the purpose of generating and supplying electric power for the manufacture of explosives or munitions of war, and for other purposes involving the safety of the United States. All moneys received as revenues from the sale and distribution of power and from other sources were placed to the credit of this fund to be used for the purposes of administration, construction, litigation, payment of interest on bonded indebtedness, redemption of bonds, etc., and operation of the project. In accordance with the act of July 31, 1946 (Public Law 573), the physical properties of the Grand River Dam project were returned to the jurisdiction of the State of Oklahoma as of midnight, August 31, 1946. Under the terms of the legislation, the Secretary of the Interior was authorized to make such agreements as were necessary to liquidate the Government's functions with regard to the Grand River Dam project, and the funds in this account are available for that purpose.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$63,534	$4,615	
Balance available in subsequent year	-4,615		
Total obligations	58,919	4,615	
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$58,919	$4,615	

COMMISSION OF FINE ARTS

Expenses, **Commission of Fine Arts**—

For expenses made necessary by the Act establishing a Commission of Fine Arts (40 U. S. C. 104), including personal services in the District of Columbia, hire of passenger motor vehicles, printing and binding and payment of actual traveling expenses of the members and secretary of the Commission in attending meetings and committee meetings of the Commission either within or outside of the District of Columbia, to be disbursed on vouchers approved by the Commission, **[$12,000}** *$12,800, {Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$12,000** Estimate 1950, **$12,800**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
Appropriation or estimate	$12,000	$12,000	$12,800
Proposed supplemental estimate due to pay increase		645	
Unobligated balance, estimated savings	-21		
Total obligations	11,979	12,645	12,800
OBLIGATIONS BY ACTIVITIES			
1. Administration	$11,979	$12,000	$12,140
~~3. Pay increase, Public Law 900~~		645	660
Total obligations	11,979	12,645	12,800
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$8,213	$8,449	$8,589
Cost of Public Law 900		645	660
02 Travel	2,166	2,225	2,225
04 Communication services	247	225	225
06 Printing and binding	290	300	300
07 O ther contractual services	565	425	425
08 Supplies and materials	498	376	376
Total obligations	11,979	12,645	12,800

DETAIL OF PEBSONAL SEBVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Secretary	1	$5,654	1	$5,654	1	$5,905

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Crafts, protective, custodial service:						
Grade 2. Range $1,690 to $2,020	1	$1,756	1	$1,822	1	$1,888
Total permanent, departmental	2	7,410	2	7,476	2	7,793
Temporary employment, departmental		745		943		766
Regular pay in excess of 52-week base		58		30		30
Personal services at rates prior to Public Law 900		8,213		8,449		8,589
Cost of Public Law 900				645		660
01 Personal services		8,213		9,094		9,249

BONNEVILLE POWER ADMINISTRATION

Construction, Operation, and Maintenance, Bonneville Power Transmission System—

Construction, operation, and maintenance, Bonneville power transmission system: To enable the Bonneville Power Administrator to carry out the duties imposed upon him pursuant to law, including the construction of transmission lines, substations, and appurtenant facilities; operation and maintenance of the Bonneville transmission system; marketing of electric power and energy; printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); purchase [of not to exceed eight in the fiscal year 1949, for replacement only,] *(not to exceed twenty-four, including one at not to exceed $2,100, in the current fiscal year, of which ten shall be for replacement only)* and hire of passenger motor vehicles; and maintenance and operation of aircraft; [$21,125,700] *$83,000,000,* to be available until expended, of which amount not to exceed [$3,231,800] *$85,520* shall be available in the *current* fiscal year [1949 for operation and maintenance of the Bonneville transmission system, marketing of electric power and energy, and administrative expenses connected therewith, including $25,130] for personal services in the District of Columbia: *Provided,* That in addition to this appropriation the Administrator is authorized to contract [in the fiscal year 1949] for materials, equipment and services, for power transmission facilities in an amount not in excess of [$11,888,500] *$18,500,0001: Provided further.* That not exceeding 8 per centum of any construction appropriations for the Bonneville Power Administration contained in this Act shall be available for construction work by force account, or on a hired labor basis: *Provided further,* That not exceeding $12,500 of funds available for expenditure under this appropriation shall be used for salaries and expenses in connection with informational work: *Provided further,* That interest heretofore collected by Bonneville Power Administration from sales of electric energy generated at Grand Coulee Dam on the unamortized balance of investment allocated to power in Grand Coulee Dam shall be covered into the reclamation fund forthwith: *Provided further,* That awaiting legislation, said interest shall not be allocated during the fiscal year 1949]. *(16 U. S. C. 832-8821; Executive Order 8526; 48 U. S. C, 593-A; 16^ U. S. C. 825s; 59 stat. 10, 21-22; Interior Department Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, $21,125,700 Estimate 1950, $33,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$10,446,100	$21,125,700	$33,000,000
Applied to contract authorization		-2,989,000	-10,500,000
Net appropriation available for obligation	10,446,100	18,136,700	22,500,000
Contract authorization	7,690,100	11,888,500	18,500,000
Prior year balance available	130,480	273,300	
Unobligated balance, 1948 contract authorization	- 3		
Total available for obligation	18,266,677	30,298,500	41,000,000
Balance available in subsequent years	-273,300		
Total direct obligations	17,993,377	30,298,500	41,000,000
For Reimbursable Obligations			
Reimbursements for services performed	873,278	108,500	
Total obligations	18,866,655	30,407,000	41,000,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Operation, maintenance, marketing, and administration	$2,637,795	$3,119,800	$4,195,000
2. Construction and other functions	15,355,582	26,703,700	36,225,000
3. Pay increase, Public Law 900:			
(a) Operation, maintenance, marketing, and administration		112,000	155,000
(b) Construction and other functions		363,000	425,000
Total direct obligations	17,993,377	30,298,500	41,000,000
Reimbursable Obligations			
1. Reimbursable work for other agencies	873,278	101,000	
2. Pay increase, Public Law 900		7,500	
Total, reimbursable obligations	873,278	108, 500	
Total obligations	18,866,655	30,407,000	41,000,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$5,257,145	$6,630,505	$9,271,500
Cost of Public Law 900		475,000	580,000
02 Travel	463, 285	801,380	1,174,000
03 Transportation of things	139,749	164,350	217,500
04 Communication services	74,723	94,035	133,000
05 Rents and utility services	237,515	250,905	401,500
06 Printing and binding	9,488	8,500	12, 500
07 Other contractual services	102,821	219,640	332, 500
08 Suppli es and materials	5,916,090	9,281,125	14,315,500
09 Equipment	2,600, 258	5,463,870	7,095,000
10 Lands and structures	3,129,456	6,844,290	7,378,000
11 Grants, subsidies, and contributions	60,603	59, 900	81,000
13 Refunds, awards, and indemnities	2,244	5,000	8,000
Total direct obligations	17,993,377	30,298,500	41,000,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	359,778	67,500	
Cost of Public Law 900		7,500	
02 Travel	40,678	5,000	
03 Transportation of things	11,292	1,000	
04 Communication services	873	500	
05 Rents and utility services	2,577	500	
06 Printing and binding	54		
07 Other contractual services	133,479	5,000	
08 Supplies and materials	183,453	21,500	
09 Equipment	131,984		
10 Lands and structures	9,015		
11 Grants, subsidies, and contributions	95		
Total reimbursable obligations	873,278	108,500	
Total obligations	18,866,655	30,407,000	41,000,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Administrative officer			1	$7,102	1	$7,102
Grade 12. Range $5,905 to $6,863:						
Administrative analyst	1	$6,431				
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,526	1	4,150	1	4,275
Grade 7. Range $3,397 to $4,150	1	4,150				
Grade 6. Range $3,021 to $3,773	1	3,581			1	3,581
Grade 5. Range $2,645 to $3,397	1	2,645	1	2,645		
Grade 4. Range $2,394 to $2,845			1	2,394	1	2,469
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Consulting engineer			1	9,975	1	9,975
Grade 6. Range $7,102 to $8,060:						
Consulting engineer	1	8,986			1	7,102
Total permanent, departmental	6	30,319	5	26,266	6	34,504
Deduct lapses	2	8,250	1	1,932		
Net permanent, departmental (average number, net salary)	4	22,069	4	24,334	6	34,504
Temporary employment, departmental				598		376
Regular pay in excess of 52-week base		121		98		140
Overtime and holiday pay, departmental		299				
Excess leave earned over leave taken, departmental		1,827		100		500
All personal services, departmental		24,316		25,130		35,520
Field:						
Clerical, administrative, fiscal service:						
Grade 16. $10,000 and over:						
Administrator	1	10,000	1	10,000	1	10,000
Grade 15. Range $9,975 to $10,000:						
Assistant administrator	1	10,000	1	10,000	1	10,000
Controller	1	10,000	1	10,000	1	10,000
Grade 14. Range $8,180 to $9,377:						
Executive officer	1	8,733	1	8,778	1	9,077

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BONNEVILLE POWER ADMINISTRATION—Continued

Construction, Operation, and Maintenance, Bonneville Power Transmission System—Continued

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Field-Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 14. Range $8,180 to $9,377—Con.						
Executive secretary	1	$8,388	1	$8,478	1	$8,778
Director of personnel	1	8,434	1	8,479	1	8,778
Chief, division of budget and administrative planning	1	8,457	1	8,479	1	8,778
Chief, branch of finance and accounts	1	8,457	1	8,479	1	8,778
Chief, branch of land and office service	1	8,905	1	9,077	1	9,077
Grade 13. Range $7,102 to $8,060:						
Assistant field operations officer	1	7,102	1	7,102	1	7,342
District manager	3	21,794	5	36,469	5	37,426
Assistant director of personnel	1	7,102			1	7,102
Administrative analyst	1	7,581			1	7,102
Chief, reports section					1	7,102
Chief, branch of procurement and stores	1	7,102	1	7,102	1	7,342
Grade 12. Range $5,905 to $6,863:						
Special assistant to administrator	1	6,384				
Administrative officer	2	12,511				
Field representative	1	6,384				
District manager	2	12,170				
Branch manager					2	11,810
Information specialist					1	5,905
Veterans' relations representative	1	6,384	1	6,623	1	6,623
Chief, classification section	1	6,135	1	5,905	1	5,905
Labor relations representative	1	6,384	1	6,623	1	6,623
Chief, employment section	1	6,531	1	6,623		
Chief, safety and training section			1	5,905	1	5,905
Budget analyst	3	18,588	2	12,768	2	13,007
Administrative analyst	1	6,384	1	6,623	1	6,623
Financial analyst			1	5,905	1	6,145
Chief, reports section	1	6,284	1	6,384		
Chief, general accounting section					1	5,905
Chief, cost section					1	5,905
Chief, disbursement audit section					1	5,905
Chief, branch of procurement and stores	1	6,614				
Assistant to power manager			1	5,905	1	5,905
Utilization representative	1	6,145				
Grade 11. Range $4,902 to $5,905:						
Administrative officer	2	10,636	3	15,709	3	15,960
Chief, employee placement section	1	5,028				
Chief, safety and training section	1	5,009				
Personnel officer	1	5,510	1	5,654	1	5,905
Classification officer	1	5,153				
Assistant classification officer	1	5,144				
Information specialist	3	16,421	2	10,807	1	5,905
Administrative analyst	2	10,297	1	5,404	1	5,654
Fiscal examiner	1	5,905				
Financial analyst	1	4,902	1	4,902	1	4,902
Accountant	4	20,962	3	15,208	5	25,262
Budget analyst	1	4,900	1	4,902	1	5,153
Chief, cost section	1	4,902	1	4,902		
Chief, disbursement audit section	1	4,902	1	5,153		
Auditor					1	4,902
Chief, general accounting section	1	4,902	1	4,902		
Assistant procurement officer	1	5,239	1	5,654	1	5,654
Chief, office service section					1	5,905
Superintendent of substation maintenance	1	5,577	1	5,654		
Superintendent of transmission maintenance	2	10,286	1	5,153	3	15,961
	1	4,999	2	10,557		
Grade 10. Range $4,526 to $5,278:						
Chief, cost section	1	4,893				
Chief, disbursement audit section	1	4,777				
Chief, general accounting section	1	4,893				
Accountant	1	4,651				
Chief, stores section	1	4,893	1	5,027	1	5,027
Superintendent of equipment	1	4,893				
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	15	68,348	5	22,149	9	38,854
Personnel assistant	1	4,275				
Training assistant					1	4,150
Administrative analyst					1	4,150
Utilization specialist	1	4,516				
Research analyst	1	4,472				
Property officer					1	4,150
Accountant	5	22,620	3	12,826	4	16,725
Grade 8. Range $3,773 to $4,526	7	29,050	3	12,448	5	19,869
Grade 7. Range $3,397 to $4,150	31	114,182	34	124,908	45	161,023
Grade 6. Range $3,021 to $3,773	26	87,118	16	51,220	18	57,887
Grade 5. Range $2,645 to $3,397	83	242,662	113	324,649	124	356,048
Grade 4. Range $2,394 to $2,845	168	435,970	182	464,986	206	525,122
Grade 3. Range $2,168 to $2,620	132	312,889	148	338,706	182	419,560
Grade 2. Range $1,954 to $2,394	27	58,130	22	44,578	26	52,368
Professional service:						
Grade 8. Range $9,975 to $10,000:						
General counsel	1	9,975	1	9,975	1	9,975
Power manager	1	10,000	1	10,000	1	10,000
Chief engineer	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Executive director, Pacific Northwest Coordinating Commission	1	9,366				
Program coordinator	1	8,526	1	8,778	1	9,077
Assistant general counsel			1	8,180	2	16,360
Assistant power manager	1	9,377	1	9,377	1	9,377
Engineer	1	8,778	1	8,180	1	8,479

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 7. Range $8,180 to $9,377—Con.						
Power load analyst	1	$8,434	1	$8,180	1	$8,778
Chief, branch of system engineering					1	8,180
Chief, branch of design and inspection	1	8,905	1	9,077	1	9,377
Assistant chief, branch of design and inspection			1	8,180	1	8,180
Chief, branch of operations					1	8,180
Chief, branch of maintenance	1	8,757	1	8,778	1	9,077
Grade 6. Range $7,102 to $8,060:						
Attorney	4	29,750	3	22,264	3	22,024
Assistant to controller	1	7,812	1	8,060	1	8,060
Chief, plant records section					1	7,102
Economist	1	7,820	1	8,060	1	8,060
Industrial marketing analyst	1	7,102				
Power load analyst	1	7,581	1	7,581	1	7,820
Chief, branch of rates and statistics	1	7,516	1	7,581	1	7,820
Chief, branch of load estimating	1	7,966	1	8,060	1	8,060
Chief, branch of power resources	1	7,581	1	7,102	1	7,102
Chief, branch of contract services	1	7,460	1	7,581	1	7,820
Engineer	4	29,366			4	28,408
Chief, branch of system engineering	1	7,581	1	7,581		
Chief, contract and inspection section	1	7,681	1	7,820	1	8,060
Chief, materials section	1	7,581	1	7,820	1	7,820
Chief, design section	1	7,747				
Chief, substation design section			1	7,102	1	7,102
Chief, transmission design section			1	7,102	1	7,102
Chief, branch of operations	1	7,747	1	7,820		
Superintendent of power dispatchers					1	7,102
Chief, control and communication section	1	7,517	1	7,581	1	7,820
Assistant chief, branch of maintenance			1	7,102	1	7,102
Chief, western maintenance section	1	7,517			1	7,102
Grade 5. Range $5,905 to $6,863:						
Attorney	2	12,243	1	5,905	2	11,810
Engineer	16	100,769	24	148,426	28	173,242
Chief, safety section	1	6,384				
Chief, plant records section	1	6,384	1	6,623		
Chief, land section	1	6,485	1	6,623	1	6,623
Chief, title unit	1	5,905	1	5,905	1	5,905
Rate analyst			1	6,384	1	6,623
Industrial analyst	1	6,384	1	6,145	2	12,289
Economist	1	6,301	1	6,384	1	6,623
Chief, power resources branch	1	6,291				
Chief, substation design unit	1	6,549				
Chief, transmission design unit	1	6,384				
Architect	1	6,007	1	6,145	1	6,384
Chief, specifications unit	1	6,274				
Chief, inspection unit	1	6,384				
Chief, substation projects unit	1	6,254				
Superintendent of construction	1	6,384	1	6,623	1	6,863
Chief, relay unit			1	5,905	1	6,145
Chief, communications unit					1	5,905
Chief, meter and laboratory unit					1	5,905
Superintendent of power dispatchers	1	6,623	1	6,623		
Superintendent of substation operations					1	5,905
Chief, power scheduling unit					1	5,905
Chief, substation maintenance unit	1	6,145				
Chief, shop and equipment section	1	6,320	1	6,384	1	6,623
Chief, western maintenance section	1	6,863	1	6,863		
Chief, eastern maintenance section					1	5,905
Grade 4. Range $4,902 to $5,905:						
Attorney	3	14,957			1	4,902
Engineer	51	265,673	70	354,433	88	446,252
Airplane pilot	1	4,902	1	4,902	1	4,902
Land appraiser	2	10,306	2	10,808	2	10,808
Land negotiator	1	5,153	1	5,404	1	5,404
Timber appraiser	1	5,153	1	5,404	1	5,404
Chief, title unit	1	5,404				
Title examiner			3	15,458	3	15,458
Economic analyst	1	5,404				
Rate analyst						
Industrial marketing analyst	1	5,105				
Metallurgist					1	4,902
Economist	1	5,153	1	5,153	1	5,403
Statistician					1	4,902
Architect	1	5,654				
Chief, drafting and blueprint unit	1	5,827	1	5,153	1	5,404
Superintendent of construction	6	31,736	11	57,183	13	67,738
Chief, relay unit	1	5,317				
Chief, communication unit	1	5,404				
Chief, meter and laboratory unit	1	5,654	1	5,905		
Superintendent, substation operations	1	5,115	1	5,404		
Superintendent, transmission maintenance	1	5,403	1	5,654	1	5,905
Transportation superintendent	1	4,999	1	5,153	1	5,153
Grade 3. Range $4,150 to $4,902:						
Attorney	5	22,704			2	8,300
Engineer	112	493,288	124	535,012	138	596,616
Airplane pilot			1	4,150	1	4,150
Land negotiator	4	17,651	5	22,128	5	22,379
Land appraiser			1	4,150	1	4,150
Timber appraiser	1	4,150	1	4,275	2	8,425
Title examiner			2	8,425	2	8,550
Chemist	1	4,516				
Economist	2	8,915			1	4,150
Statistician	1	4,400	1	4,275	1	4,150
Rate analyst	2	8,515			1	4,150
Architect	4	18,085	2	8,550	2	8,550
Superintendent of construction	9	39,512	10	43,252	13	56,204

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 3. Range $4,150 to $4,902—Con.						
Inspector			1	$4.150	1	$4,150
Meter investigator	1	$4,399	1	4,526		
Physicist	1	4,516	1	4,651	1	4,777
Instrument maker	1	4,169	1	4,275	1	4,400
Assistant superintendent of sub-station operations			1	4,150	1	4,150
Assistant chief, shop unit					1	4.150
Grade 2. Rarjge $3,397 to $4,150	103	374,846	99	348.730	144	504,735
Grade 1. Range $2,645 to $3,397	27	73,813	48	127,461	65	174,176
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	31	113,333	55	189,202	67	239,774
Grade 7. Range $3,021 to $3,773	52	170,010	53	167, 512	69	220, 621
Grade 6. Range $2,645 to $3,397	52	149, 659	93	252, 753	123	335,104
Grade 5. Range $2,394 to $2,845	67	164,909	91	221, 299	136	329, 788
Grade 4. Range $2,168 to $2,620	21	48,333	53	115,809	70	153,354
Grade 2. Range $1,822 to $2,244			5	9,110	5	9,242
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	4	16,088	4	15,344	5	18, 992
Grade 9. Range $3,272 to $4,024	4	14,160	5	20, 760	6	21, 011
Grade 8. Range $2,896 to $3,648	4	12, 409	10	31, 089	13	40,153
Grade 7. Range $2,695 to $3,272	4	11, 612	4	11, 707	4	11, 907
Grade 6. Range $2,469 to $2,921	9	23, 863			5	12, 346
Grade 5. Range $2,244 to $2,695	6	15,078	4	9,953	6	14, 591
Grade 4. Range $2,020 to $2,469	49	110, 269	20	43,685	42	88, 802
Grade 3. Range $1,822 to $2,168	17	34,094	11	21,401	13	25,382
Unclassified	553		638		727	
		1,989,059		2, 432, 823		2, 790, 585
Total permanent, field	1,856	6, 643, 500	2,081	7,339,148	2,549	8, 929, 528
Deduct lapses	533	1,772,062	209.5	643, 797	110	389,448
Net permanent, field (average number, net salary)	1,323	4,871,438	1,871. 5	6, 695,351	2,439	8, 540, 080
Temporary employment, field		437, 827		338,088		566, 228
W. A. E. employment, field		14, 753		9,000		18, 000
Regular pay in excess of 52-week base		13, 361		17,038		23, 272
Overtime and holiday pay, field		217,153				
Night-work differential, field		1,823		1,400		2,900
Excess leave earned over leave taken, field		39, 053		94, 498		85, 500
All personal services, field		5, 595, 408		7,155, 375		9, 235, 980
Personal services at rates prior to Public Law 900		5, 619, 724		6, 698,005		9, 271, 500
Cost of Public Law 900				482, 500		580, 000
Deduct charge for quarters and subsistence furnished		-2, 801				
01 Personal services		5, 616, 923		7,180, 505		9, 851, 500
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		5, 257,145		7,105, 505		9, 851, 500
Reimbursable obligations		359, 778		75, 000		
Total of foregoing schedule		5, 616, 923		7,180, 505		9,851, 500

Columbia Basin Flood Repair, Department of the Interior (transfer to Bonneville Power Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Columbia Basin flood repair, Department of Interior"		$64,000	
OBLIGATIONS BY OBJECTS			
07 Other contractual services		$64,000	

Permanent appropriation, special account:

Continuing Fund for Emergency Expenses, Bonneville Project, Oregon—

This is a continuing fund of $500,000 derived from receipts from the transmission and sale of electric energy generated at the Bonneville project to be used to defray emergency expenses and to insure continuous operation of the project (16 U. S. C. 832).

Appropriated (estimate) 1949, **$457,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$142,190	$457, 500	
Prior year balance available	500,000	500,000	$500,000
Total available for obligation	642,190	957, 500	500,000
Balance available in subsequent year	-$500,000	-$500,000	-$500,000
Total obligations	142,190	457, 500	
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$142,190	$156, 500	
09 Equipment		301,000	
Total obligations	142,190	457, 500	

Total, Bonneville Power Administration, general and special appropriations:

Appropriated 1949, **$21,583,200** Estimate 1950, **$33,000,000**

Trust account:

Construction of Electric Transmission Lines and Substations, Contributions, Bonneville Power Project—

The Bonneville Power Administrator is authorized to acquire by donation such real and personal property, or any interest therein, as he finds necessary or appropriate to carry out the purposes of the Bonneville Project Act (50 Stat. 736).

Appropriated (estimate) 1949, **$5,989**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$48,620	$5.989	
Prior year balance available		32', 475	
Total available for obligation	48,620	38,464	
Balance available in subsequent year	-32,475		
Total obligations	16,145	38,464	
OBLIGATIONS BY OBJECTS			
07 Other contractual services		$36, 825	
13 Refunds, awards, and indemnities	$16,145	1,639	
Total obligations	16,145	38,464	

SOUTHWESTERN POWER ADMINISTRATION

Operation and Maintenance, Southwestern Power Administration, Department of the Interior—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
Appropriation or estimate	$125,000		
Comparative transfer to "Construction, operation, and maintenance, power transmission facilities," Office of the Secretary	-125,000		
Total obligations			

Construction, Southwestern Power Administration, Department of the Interior—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance reappropriated	$1,105,628		
Comparative transfer to "Construction, operation, and maintenance, power transmission facilities," Office of the Secretary	-1,105,628		
Total obligations			

BUREAU OF LAND MANAGEMENT

Salaries and Expenses, Bureau of Land Management—

Salaries and expenses: For necessary expenses not otherwise provided for in carrying out the provisions of the public land and other laws administered by the Bureau of Land Management,

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BUREAU OF LAND MANAGEMENT—Continued

Salaries and Expenses, Bureau of Land Management—Continued including personal services in the District of Columbia; **[one** clerk authorized by the President to sign land patents;] printing and binding, advertising, preparation and production of maps and official plats of survey, and for hearings and other proceedings; $1,000,000. *(48 U. S. C. l$_y$ 2, 815; 5 U. S. C. 188y; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$1,000,000** Estimate 1950, • **$1,000,000**

[a] Excludes $115,000 for activities transferred in the estimates to "Management, protection, and disposal of public lands, Bureau of Land Management." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,175,000	$1,000,000	$1,000,000
Proposed supplemental estimate due to pay increase		76,500	
Total available for obligation	1,175,000	1,076,500	1,000,000
Unobligated balance, estimated savings	-4,288		
Obligations incurred	1,170,712	1,076, 500	1,000,000
Comparative transfer from "Management, protection, and disposal of public lands, Bureau of Land Management"	20,623		
Comparative transfer to "Management, protection and disposal of public lands, Bureau of Land Management"	-109,083	-115,000	
Total direct obligations	1,082,252	961, 500	1,000,000
For Reimbursable Obligations			
Reimbursements for services performed	18,975	15,330	15,000
Total obligations	1,101,227	976,830	1,015,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Director's office	$66,792	$48,161	$52,126
2. Legal and hearings	74,119	84,433	82,883
3. Division of land planning	105,084	69,480	80, 694
4. Division of adjudication	461, 593	257,112	238, 580
5. Division of grazing	33,322	30, 655	30,144
6. Division of forestry	29, 678	21, 790	32, 282
7. Division of engineering	82,291	79,309	80, 243
8. Division of administration	229,373	302,060	296, 048
9. Correction of accounting deficiencies			39, 424
10. Pay increase, Public Law 900		68, 500	67, 576
Total direct obligations	1,082, 252	961, 500	1,000,000
Reimbursable Obligations			
1. Director's office	192		
2. Legal and hearings	652		
3. Division of land planning	2,341		
4. Division of adjudication	11,354	13,000	12,670
5. Division of administration	4,436	2,000	2,000
6. Pay increase, Public Law 900		330	330
Total reimbursable obligations	18,975	15,330	15,000
Total obligations	1,101, 227	976,830	1,015,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,039,716	$833,000	$865, 264
Cost of Public Law 900		68, 500	67, 576
02 Travel	16, 280	26,000	33,160
03 Transportation of things	2,539	1,000	1,000
04 Communication services	10		
05 Rents and utility services	609		
06 Printing and binding	14, 229	20,000	20,000
07 Other contractual services	8,069	12, 500	12, 500
08 Supplies and materials	690		
09 Equipment	110	500	500
Total direct obligations	1, 082, 252	961,500	1,000,000
Reimbursable Obligations			
01 Personal services:			
At rate prior to Public Law 900	7,621	3,000	3,000
Cost of Public Law 900		330	330
07 Other contractual services	11,354	12,000	11,670
Total reimbursable obligations	18,975	15,330	15,000
Total obligations	1,101,227	976,830	1,015,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Ungraded:						
Director	1	$10,000	1	$10,000	1	$10,000
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Associate director	1	9,975	1	9,975	1	9,975
Grade 14. Range $8,180 to $9,377:						
Assistant director	1	8,778	1	8,180	1	8,479
Special adviser to director	1	9,077	1	9,077		
Chief of division	1	8,180	1	8,479	"1	8,~778
Grade 13. Range $7,102 to $8,060:						
Supervisor	1	7,820				
Organization methods examiner			1	7,581	1	7,820
Grade 12. Range $5,905 to $6,863:						
Accountant					1	5,905
Information officer	1	6,145	1	6,384	1	6,384
Field office inspector	1	6,863	1	6,863	1	6,863
Personnel officer	1	6,384	1	6,384	1	6,623
Budget and finance officer	1	6,863	1	5,905	1	5,905
Appraiser	1	6,384				
Grade 11. Range $4,902 to $5,905:						
Administrative assistant to director	1	5,905				
Auditor					2	9,804
Methods examiner	1	5,404	1	5,404	1	5,654
Assistant personnel officer	1	5,153	1	5,153	1	5,404
Budget analyst	1	4,902	1	5,153	1	5,153
Fiscal accountant	1	5,654	1	5,654	1	5,905
Grade 9. Range $4,150 to $4,902:						
Administrative officer			1	4,400	1	4,526
Chief of branch	1	4,275	1	4,400	1	4,526
Auditor					2	8,311
Procurement and supply officer	1	4,150	1	4,275	1	4,400
Position classifier	1	4,400	1	4,526	1	4,651
Fiscal accountant	1	4,777	1	4,902	1	4,902
Personnel assistant	1	4,400	1	4,526	1	4,651
Grade 8. Range $3,773 to $4,526	3	13,076	3	12,699	2	8,425
Grade 7. Range $3,397 to $4,150	5	18,992	5	19, 620	5	19,494
Grade 6. Range $3,021 to $3,773	12	39,888	10	34, 222	11	38,121
Grade 5. Range $2,645 to $3,397	33	99, 513	33	101,949	30	95, 780
Grade 4. Range $2,394 to $2,845	33	87,801	34	91,322	33	90,128
Grade 3. Range $2,168 to $2,620	42	100,015	39	94, 571	30	74, 531
Grade 2. Range $1,954 to $2,394	13	28,716	19	41,632	12	27, 754
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief counsel	1	8,778	1	8,778	1	9,077
Chief of division	4	33,916	5	42,096	5	42,695
Grade 6. Range $7,102 to $8,060:						
Assistant chief counsel	1	7,102	1	7,102	1	7,342
Assistant chief of division	4	29,368	4	30,085	4	30,802
Grade 5. Range $5,905 to $6,863:						
Attorney	7	44, 210	6	38,544	6	37,825
Chief of branch	5	31, 202	5	32,158	5	33,357
Hearings officer	1	5,905	1	5,905	1	6,145
Forester	1	5,905	1	6,145	1	6,384
Fire supervisor	1	6,145	1	6,145	1	6,145
Range conservationist	1	5,905	1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Adjudicator	18	95,766	18	97,516	15	85,063
Chief of branch	1	5,404	1	5,404	1	5,654
Assistant chief of branch	2	11,058	2	11,559	2	11,810
Cadastral engineer	1	5,905	1	5,905	1	5,905
Engineer	3	16,963	2	11,559	2	11,810
Land economist	2	10,808	2	10,808	2	11,308
Forester	1	5,153	1	5,153		
Grade 3. Range $4,150 to $4,902:						
Adjudicator	20	88,512	18	81,337	6	27,657
Engineer	2	9,177	2	9,302	1	4,526
Cadastral engineer	1	4,275	1	4,400	1	4,526
Land economist	2	8,801	1	4,651	1	4,777
Grade 2. Range $3,397 to $4,150	15	55,468	12	45,407	6	23,643
Grade 1. Range $2,645 to $3,397	8	9,062				
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	3	10,192	3	10,567	3	10,819
Grade 5. Range $2,394 to $2,845	2	5,540	2	5,615	2	5,690
Grade 4. Range $2,168 to $2,620	1	2,394				
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,243	1	2,319	1	2,394
Grade 3. Range $1,822 to $2,168	9	18,916	8	16,848	6	13,008
Wage (per hour):						
$2.39:						
Engraver	1	4,971	1	5,450	1	5,450
Total permanent, departmental	276	1,072,534	265	1,039,899	224	918,809
Deduct:						
Lapses	13.3	47,235	53.2	208,999	12.7	55,845
Portion of salaries shown above paid from other accounts	0.8	3,574				
Add portion of salaries carried in other position schedules paid from this account	0.3	1,792				
Net permanent, departmental (average number, net salary)	262.2	1,023,517	211.8	830,900	211.3	862,964
Temporary employment, departmental		8,959		2,000		2,000
Regular pay in excess of 52-week base		9,253		3,100		3,300
Overtime and holiday pay, departmental		5,608				
Personal services at rates prior to Public Law 900		1,047,337		836,000		868,264
Cost of Public Law 900				68,830		67,906
01 Personal services		1,047,337		904, 830		936,170
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,039,716		901,500		932,840
Reimbursable obligations		7,621		3,330		3,330
Total of foregoing schedule		1,047,337		904,830		936,170

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Management, Protection, and Disposal of Public Lands, Bureau of Land Management—

Management, protection, and disposal of public lands: For the administration of the public lands and their resources under the jurisdiction of the Bureau of Land Management, including their protection, use, maintenance, improvement, development, and disposal; the employment of necessary personnel, travel expenses, hearings, investigations, examination and classification of lands; preparation of maps and reports; surveys and resurveys of public lands, including fragmentary surveys and such other surveys and examinations as may be required; the prevention, presuppression or emergency prevention of fires on or threatening lands under the jurisdiction of the Bureau of Land Management; contract reporting services; purchase of not to exceed fifteen passenger motor vehicles for replacement only **[and** one airplaneJ; *printing and binding;* the payment of a salary of $6 per diem while actually employed and for payment of necessary travel expenses, exclusive of subsistence, of members of advisory committees of local stockmen, $35,500; and the construction, maintenance, and alteration of necessary buildings; **[$3,000,0001** *$3,792,500: Provided,* That this appropriation shall be available for expenses of warehouse maintenance and the procurement, care, and handling of supplies, materials, and equipment stored therein for distribution to projects under the supervision of the Bureau of Land Management, the cost of such supplies and materials or the value of such equipment (including the cost of transportation and handling) to be reimbursed to the appropriation for "Management, protection, and disposal of public lands, Bureau of Land Management," current at the time additional supplies, materials, or equipment are procured, from the appropriation chargeable with the cost or value of such supplies, materials, or equipment: *Provided further,* That this appropriation may be expended for surveys of lands other than those under the jurisdiction of the Bureau of Land Management and in such cases this appropriation shall be reimbursed from the applicable appropriation, fund, or special deposit[: *Provided,* That none of the appropriations made in this Act shall be used to pay the salaries of personnel assigned to regional offices of the Bureau of Land Management in excess of the average total number of all personnel assigned to such regional offices during the fiscal year 1948]. *(5 U. S. C. 188y, 485; 4$ U. S. C. 1, 2, 54, 72, 129, 815; 16 U. S. C. 583, 594; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$3,000,000** Estimate 1950, • **$3,792,500**

[a] Includes $115,000 for activities previously carried under "Salaries and expenses, Bureau of Land Management." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$2,384,640	$3,000,000	$3,792,500
Proposed supplemental estimate due to pay increase		195,000	
Transferred to "Contingent expenses, Department of the Interior"	-8,000	-8,000	-8,000
Total available for obligation	2,376,640	3,187,000	3,784,500
Unobligated balance, estimated savings	-45,347		
Obligations incurred	2,331,293	3,187,000	3,784,500
Comparative transfer from "Salaries and expenses, Bureau of Land Management"	109,083	115,000	
Comparative transfer to "Salaries and expenses, Bureau of Land Management"	-20,623		
Total direct obligations	2,419,753	3,302,000	3,784,500
For Reimbursable Obligations			
Reimbursements for services performed	171,655	49, 590	49, 590
Total obligations	2,591,408	3,351,590	3,834,090
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration of grazing lands	$507,426	$771,500	$903,348
2. Forest management	88,672	208,000	319,168
3. Fire prevention and presuppression	307,785	414,000	417,080
4. Land offices and adjudication	403,974	425,000	517,000
5. Surveying public lands	432,412	525,000	599,574
6. Examination and classification of lands	366,033	340,000	340,000
7. Surveys and investigations in Alaska	53,731	75,000	123,515
8. District advisers	28,493	35, 500	35, 500
9. Squaw Butte	23, 748	25,000	25,000
10. Legal services	9,778	48,000	48,000
11. Administrative services	197,701	232,000	235,212
12. Pay increase, Public Law 900		$203,000	$221,103
Total direct obligations	$2,419, 753	3,302,000	3,784,500
Reimbursable Obligations			
1. Administration of grazing lands	18,663		
2. Forest management	469		
3. Fire prevention and presuppression	87,810		
4. Land offices and adjudication	4,456		
5. Surveying public lands	34,009	20,000	20,000
6. Examination and classification of lands	24,582	12,000	12,000
7. Surveys and investigations in Alaska	417		
8. Squaw Butte	1,249		
9. Administrative services		15, 000	15,000
10. Pay increase, Public Law 900		2,590	2,590
Total reimbursable obligations	171,655	49,590	49,590
Total obligations	2,591,408	3,351,590	81^834^090
OBLIGATIONS BY OBJECTS			
*Direct Obligation**			
01 Personal services:			
At rates prior to Public Law 900	$1,753,768	$2, 309, 095	$2, 620,625
Cost of Public Law 900		203,000	221,103
02 Travel	181,316	228,275	280,930
03 Transportation of things	17,290	27,425	41, 293
04 C ommunication services	22, 534	25, 127	25,342
05 Rents and utility services	37,435	57,940	65,640
07 Other contractual services	247,617	257,936	307,989
08 Supplies and materials	99,360	83,016	100,323
09 Equipment	60,433	101,596	121, 255
10 Lands and structures		8,590	
Total direct obligations	2,419,753	3, 302,000	3, 784,500
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	101,468	34,500	34,500
Cost of Public Law 900		2,590	2,590
02 Travel	7,499	7,600	7,600
03 Transportation of things	696		
04 Communication services	391	100	100
05 Rents and utility services	4,189	500	500
07 Other contractual services	22, 484	1,650	1,650
08 Supplies and materials	14, 367	1,650	1,650
09 Equipment	20, 561	1,000	1,000
Total reimbursable obligations	171, 655	49, 590	49, 590
Total obligations	2, 591, 408	3,351, 590	3,834,090

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Special assistant to the director			1	$8,479		
Grade 12. Range $5,905 to $6,863:						
Manager, district land office			2	11,810	2	$11, 810
Administrative assistant			1	5,905	5	29, 525
Regional field examiner	5	$33,117	5	33, 596	1	6,623
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	1	4,902	5	24, 510	1	4,902
Field examiner	3	15, 709	1	5,905	1	5,905
Manager, district land office	14	71,639	16	83, 703	16	84, 703
Grade 10. Range $4,526 to $5,278:						
Administrati ve assistant	4	18, 354				
Field examiner	2	10,306	2	10, 556	2	10, 556
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,150				
Assistant manager, district land office			4	17,352	4	17, 727
Field examiner	5	22,630	6	27, 406	6	27, 656
Fiscal accountant			1	4,150	1	4,275
Manager, district land office	5	22, 378	1	4,526	1	4,526
Procurement and supply officer	1	4,150	1	4,150	1	4,275
Supervisor	1	4,902				
Grade 8. Range $3,773 to $4,526	2	8,174	3	11, 696	3	11, 946
Grade 7. Range $3,397 to $4,150	14	52, 703	10	36, 982	10	37,859
Grade 6. Range $3,021 to $3,773	16	55, 732	16	53, 476	18	62,022
Grade 5. Range $2,645 to $3,397	40	124, 598	68	197, 534	97	277,611
Grade 4. Range $2,394 to $2,845	86	221, 477	83	211,031	62	161, 576
Grade 3. Range $2,168 to $2,620	62	142, 707	48	110, 318	49	114, 660
Grade 2. Range $1,954 to $2,394	15	30,960	10	20, 766	10	21,446
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Regional administrator	6	49,977	6	51,771	6	52,369
Grade 6. Range $7,102 to $8,060:						
Attorney			6	42, 612	6	42, 612
Chief of land planning					5	35, 510
Land economist					1	7,102
Regional adjudicator					6	42, 612
Regional administrator			1	7,342	1	7,342
Regional cadastral engineer			1	7,102	7	49, 714
Regional forester	1	7,102	1	7,102	1	7,342
Regional grazier	5	36, 948	5	37,428	5	38, 888

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BUREAU OF LAND MANAGEMENT—Continued

Management, Protection, and Disposal of Public Lands, Bureau of Land Management—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 5. Range $5,905 to $6,863:						
Attorney	1	$6,145				
Administrative cadastral engineer	1	6,863	1	$6,863	1	$6,863
Chief of division	1	6,863	1	6,863		
Forester	1	5,905	1	5,905	5	29,765
Land economist	1	5,905	1	5,905	1	6.145
Range conservationist			5	29, 525	5	29,525
Regional cadastral engineer	6	38,304	6	37, 586		
Grade 4. Range $4,902 to $5,905:						
Adjudicator	4	21,113				
Attorney	2	10, 053				
Cadastral engineer	15	74, 283	19	97, 405	30	152,832
District ranger			2	9,804	2	9,804
Field examiner	7	37,325	10	52, 781	10	54, 035
Fire supervisor	3	16,461	3	16, 963	3	16, 963
Forester	3	16,210	9	45,121	10	50, 773
Geographer					1	4,902
Land economist			1	4,902	1	4,902
Range conservationist	3	16,963	6	31,920	6	32,171
Range manager	13	68,241	17	88,602	20	105, 567
Grade 3. Range $4,150 to $4,902:						
Adjudicator	7	31,178	13	57, 960	15	67,160
Airplane pilot			1	4,150	1	4,275
Cadastral engineer	18	80,286	15	66, 254	8	35, 079
District ranger			4	16, 600	4	17,100
Field examiner	9	40, 481	9	38,351	9	38,977
Forester	1	4,150	2	8,300	4	16,850
Land economist	1	4,150	6	26, 028	5	22, 253
Mineral examiner	1	4,150				
Range conservationist	4	17,101	2	8,550	5	21,250
Range manager	32	138, 678	34	148,611	31	139,160
Grade 2. Range $3,397 to $4,150	25	91, 949	37	131,838	57	201,631
Grade 1. Range $2,645 to $3,397	5	13, 601	34	90,055	48	129,835
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	4	14, 521	2	7,547	2	6,920
Grade 7. Range $3,021 to $3,773	11	36,867	11	36, 992	16	54,227
Grade 6. Range $2,645 to $3,397	6	17, 499	20	55, 407	24	65,107
Grade 5. Range $2,394 to $2,845	1	2,469				
Grade 4. Range $2,168 to $2.620	2	4,488	1	2,319		
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648			2	6,168	2	6,418
Grade 7. Range $2,695 to $3,272	2	6,418				
Grade 3. Range $1,822 to $2,168	1	1,822	1	1,822	1	1,888
Unclassified	2	7,800	2	9,776	2	9,776
Total permanent, field	482		582		657	
Deduct:						
Lapses		1,790,857		2,194,081		2,524, 747
Portion of salaries shown above paid from other accounts	40.3	135,398	27. 3	89,800	38. 5	136,008
Add portion of salaries carried in other position schedules paid from this account	21.2	72,221	13.4	45,878	13.1	43,152
	2	6,070	0.3	1, 045	0.2	850
Net permanent, field (average number, net salary)	422.5	1,589,308	541.6	2, 059, 448	605.6	2,346, 437
Temporary employment, field		138,614		178,246		182,491
W. A. E. employment, field		15, 309		25,000		25, 000
Casual employment, field		44,074				
Regular pay in excess of 52-week base		13,414		8,451		8,920
Overtime and holiday pay, field		14,457		1,000		1,350
Additional pay for services abroad, field		41,985		73,550		93,027
All personal services, field		1,857,161		2,345,695		2,657,225
Deduct charge for quarters and subsistence furnished		1,925		2,100		2,100
Personal services at rates prior to Public Law 900		1,855, 236		2,343, 595		2,655,125
Cost of Public Law 900				205, 590		223,693
01 Personal services		1,855,236		2, 549,185		2,878,818
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,753,768		2,512, 095		2,841,728
Reimbursable obligations		101,468		37,090		37,090
Total of foregoing schedule		1, 855, 236		2, 549,185		2,878,818

Fire Fighting, Bureau of Land Management—

Fire fighting: For fighting fires on or threatening lands under the jurisdiction of the Bureau of Land Management in the United States and Alaska, $50,000, which amount shall also be available for meeting obligations of the preceding year, pursuant to the Acts of September 20, 1922 (16 U. S. C. 594) and June 28, 1934, as amended. *(Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$50,000** Estimate 1950, **$50,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$135, 000	$50, 000	$50, 000
Unobligated balance, estimated savings	-6, 047		
Total obligations	128, 953	50, 000	50, 000
OBLIGATIONS BY OBJECTS			
01 Personal services	$88, 260	$32,800	$32, 800
02 Travel	235	100	100
03 Transportation of things	738	300	300
04 Communication services	361	200	200
05 Rents and utility services	4,002	1,500	1,500
07 Other contractual services	24, 072	10, 000	10, 000
08 Supplies and materials	11, 285	5,000	5,000
09 Equipment		100	100
Total obligations	128, 953	50, 000	50, 000
DETAIL OF PERSONAL SERVICES			
Casual employment, field	$73, 337	$27, 800	$27, 800
Overtime and holiday pay, field	14, 923	5,000	5,000
01 Personal services	88, 260	32, 800	32, 800

Range Improvements on Public Lands (Receipt Limitation)—

Range improvements: For construction, purchase, and maintenance of range improvements on the public lands pursuant to the provisions of sections 3 and 10 of the Act of June 28, 1934 (43 U. S. C. 315b and 315i), as amended by the Act of August 6, 1947 (Public Law 376), in addition to contributions under section 9 of the Act of June 28, 1934 (43 U. S. C. 315h), **[$350,000]** *$358,000*, to remain available until expended: *Provided*, That expenditures hereunder shall not exceed the amount of all moneys received as range-improvement fees under the provisions of section 3 of said Act and 25 per centum of all moneys received under the provisions of section 15 of said Act. *(Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $350,000 Estimate 1950, **$358,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$253,000	$350,000	$358,000
For Reimbursable Obligations			
Reimbursements for services performed	3,268		
Total obligations	256, 268	350,000	358, 000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$96,427	$144, 012	$147, 786
Cost of Public Law 900		8,000	8,000
02 Travel	5,214	6,900	6,900
03 Transportation of things	5,991	3,800	3,800
04 Communication services	112	250	250
05 Rents and utility services	336	600	600
07 Other contractual services	20,740	36,000	36,000
08 Supplies and materials	75,737	96,000	91, 000
09 Equipment	32, 202	17,GOO	18,500
10 Lands and structures	16, 241	37,438	45,164
Total direct obligations	253,000	350,000	358,000
Reimbursable Obligations			
09 Equipment	3,268		
Total obligations	256,268	350, 000	358, 000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845			5	$12,120	5	$12,496
Professional service:						
Grade 3. Range $4,150 to $4,902	1	$4,526	1	4,150	1	4,275
Subprofessional service:						
Grade 7. Range $3,021 to $3,773			5	14,855	5	15,480
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	2	8,139	1	4,400	1	4,400
Grade 9. Range $3,272 to $4,024	3	10,994	2	7,797	2	7,923

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Crafts, protective, custodial service—Continued						
Grade 8. Range $3,896 to $3,648	4	$12,061	5	$14.981	5	$15,606
Grade 7. Range $2,695 to $3,272	2	6,255	7	19,442	7	19,892
Total permanent, field	12	41,975	26	77,745	26	80,072
Deduct:						
Lapses	1.9	6, 663	2	5,917	1. 2	3, 594
Portion of salaries shown above paid from other accounts	0. 4	1,488				
Add portion of salaries carried in other position schedules paid from this account	0.2	543				
Net permanent, field (average number, net salary)	9.9	34,367	24	71.828	24.8	76,478
Temporary employment, field		61, 767		71, 885		71,000
Regular pay in excess of 52-week base		283		299		308
Personal services at rates prior to Public Law 900		96,427		144,012		147, 786
Cost of Public Law 900				8,000		8,000
01 Personal services		96, 427		152,012		155, 786

Revested Oregon and California Railroad and Reconveyed Coos Bay Wagon Road Grant Lands, Oregon (Reimbursable)—

Revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands, Oregon: For expenses necessary in carrying out the provisions of title I of the Act of August 28, 1937 (50 Stat. 874), including fire protection and patrol, through cooperative agreements with Federal, State, and county agencies, or otherwise, **[and]** including purchase of not to exceed **[two]** *five* passenger motor vehicles, *of which two shall be* for replacement only, [$500,000] *and printing and binding, $817,000, and, in addition, the Secretary, or at his request, the Commissioner of Public Roads, Federal Works Agency, is authorized to incur obligations and enter into contracts for construction of access roads, including acquisition of rights-of-way and existing connecting roads, in an amount not to exceed $250,000'. Provided,* That such expenditures shall be reimbursed from the 25 per centum referred to in section c, title II, of the Act approved August 28, 1937, of the special fund designated the "Oregon and California Land Grant Fund" and section 4 of the Act approved May 24, 1939, of the special fund designated the "Coos Bay Wagon Road Grant Fund." *{Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$500,000** Estimate 1950, **$817,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$469,300	$500,000	$817,000
Proposed supplemental estimate due to Pay increase		21, 500	
Contract authorization			250,000
Transferred to "Contingent expenses, Department of the Interior"	-1,000	-1,000	-1,000
Total available for obligation	468,300	520, 500	1,066,000
Unobligated balance, estimated savings	-3,377		
Total direct obligations	464,923	520,500	1,066,000
For Reimbursable Obligations			
Reimbursements for services performed	6,527		
Total obligations	471,450	520,500	1,066, 000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. General administration	$74,200	$80,800	$81, 400
2. Forest management	83,140	88, 200	90, 000
3. Timber sales	106,400	112,000	112,000
4. Forest protection, development, and research	178,503	187, 000	279, 600
5. Exchanges, special land uses and miscellaneous	22,680	31,000	31, 000
6. Inventory			95, 842
7. Roads			250, 000
8. Sustained yield agreements			92, 410
9. Pay increase, Public Law 900		21, 500	33, 748
Total direct obligations	464,923	520, 500	1,066, 000
Reimbursable Obligations			
1. General administration	1,600		
2. Forest management	1,200		

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
Reimbursable Obligations—Continued			
3. Timber sales	$2,000		
4. Forest protection, development, and research	1,727		
Total reimbursable obligations	6,527		
Total obligations	471,450	$520, 500	$1,066,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$213, 635	$231,730	$352, 445
Cost of Public Law 900		21, 500	33,748
02 Travel	13,722	31, 000	48,530
03 Transportation of things	724	4,000	3,754
04 Communication services	2,571	2,860	3,970
05 Rents and utility services	10,326	11,170	16, 670
07 Other contractual services	175, 871	193,000	559,040
08 Supplies and materials	10,847	13, 240	17,343
09 Equipment	37, 227	12,000	30,500
Total direct obligations	464,923	520, 500	1, 066, 000
Reimbursable Obligations			
01 Personal services	743		
09 Equipment	5,784		
Total reimbursable obligations	6,527		
Total obligations	471, 450	520, 500	1,066,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902					1	$4,150
Grade 7. Range $3,397 to $4,150					1	3,397
Grade 6. Range $3,021 to $3,773	1	$3,272	1	$3,397	1	3,523
Grade 5. Range $2,645 to $3,397			3	7,935	6	16, 245
Grade 4. Range $2,394 to $2,845	2	5,013	5	12,120	8	19, 753
Grade 3. Range $2,168 to $2,620	8	18,324	6	13,083	12	26, 547
Grade 2. Range $1,954 to $2,394	1	1,954				
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Regional forester	1	7,102	1	7,102	1	7,342
Grade 5. Range $5,905 to $6,863:						
Attorney			1	6,145	2	12, 289
Forester	1	5,905	1	5,905	3	17, 955
Grade 4. Range $4,902 to $5,905:						
Forest economist					2	9,804
Forester	6 2 9	9,1 4	8	41,224	8	41, 224
Grade 3. Range $4,150 to $4,902:						
Forest economist					1	4,150
Forester	8	33,575	7	29,050	7	29, 925
Photogrammetrist					1	4,150
Timber appraiser	3	12,450	4	16,600	4	17,100
Grade 2. Range $3,397 to $4,150	6	21,009	7	24, 281	12	42,147
Grade 1. Range $2,645 to $3,397	7	19,517	3	7,935	10	26,825
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,648	1	3,773	2	7,296
Grade 7. Range $3,021 to $3,773			1	3,021	1	3,146
Grade 6. Range $2,645 to $3,397	2	5,541	2	5,290	4	10,830
Grade 5. Range $2,394 to $2,845	2	4,788	1	2,394	1	2,469
Grade 4. Range $2,168 to $2,620	2	4,487	1	2,243	2	4,487
Total permanent, field	51	176, 499	53	191,498	90	314,754
Deduct lapses	2	8,237	2	5,498	7.2	23,395
Add portion of salaries carried in other position schedules paid from this account	12	34,848	10	30,000	10	30,000
Net permanent, field (average number, net salary)	61	203,110	61	216,000	92.8	321, 358
Temporary employment, field		9,649		14, 500		29,156
Regular pay in excess of 52-week base		1,085		730		1,430
Overtime and holiday pay, field		534		500		500
Personal services at rates prior to Public Law 900		214,378		231, 730		352,445
Cost of Public Law 900				21, 500		33, 749
01 Personal services		214,378		253, 230		386,193
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		213, 635		253, 230		386,193
Reimbursable obligations		743				
Total of foregoing schedule		214,378		253, 230		386,193

Payments to States of 5 Per Centum of Proceeds From Sales of Public Lands and Materials (Receipt Limitation)—

Payments to States of 5 per centum of proceeds from sales of public lands: For payment to the several States of 5 per centum **of** the net proceeds of sales of public lands lying within their limits, **for** the purpose of education or **of** making public roads **and improve-**

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BUREAU OF LAND MANAGEMENT—Continued

Payments to States of 5 Per Centum of Proceeds From Sales of Public Lands and Materials (Receipt Limitation)—Continued

ments, **[$7,500]** *$5,000: Provided*, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934. *(31 U. S, C. 711; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$7,500** Estimate 1950, **$5,000**

Obligations: 11 Grants, subsidies, and contributions—1948, $2,500; 1949, $7,500; 1950, $5,000.

Payment to Oklahoma From Royalties, Oil and Gas, South Half of Red River (Receipt Limitation)—

Payment to Oklahoma from royalties, oil and gas, south half of Red River: For payment of *37}i* per centum of the royalties derived from the south half of Red River in Oklahoma under the provisions of the joint resolution of June 12, 1926 (44 Stat. 740), which shall be paid to the State of Oklahoma in lieu of all State and local taxes upon tribal funds accruing under said Act, to be expended by the State in the same manner as if received under section 35 of the Act approved February 25, 1920 (30 U. S. C. 191), $4,000: *Provided*, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934. *(31 U. S. C. 711; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$4,000** Estimate 1950, **$4,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$3,500	$4,000	$4,000
Unobligated balance, estimated savings	-107		
Total obligations	3,393	4,000	4,000
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	$3,393	$4,000	$4,000

Leasing of Grazing Lands, Bureau of Land Management (Receipt Limitation)—

Leasing of grazing lands: For leasing State, county, or privately-owned lands in accordance with the provisions of the Act of June 23, 1938 (43 U. S. C. 315m-l), $6,000: *Provided*, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with 43 U. S. C. 315m-4. *(Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$6,000** Estimate 1950, **$6,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$7,500	$6,000	$6,000
Unobligated balance, estimated savings	-1,706		
Total obligations	5,794	6,000	6,000
OBLIGATIONS BY OBJECTS			
05 Rents and utility services	$5,794	$6,000	$6,000

Allotment to Bureau of Land Management from "Control of forest pests, Department of Agriculture (white pine blister rust) (transfer to Interior)," Office of the Secretary

NOTE.—The following schedules cover obligations under allotment from the account "Control of forest pests, Department of Agriculture (white pine blister rust) (transfer to Interior)," Office of the Secretary.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$60,155	$64,908	$65,565
Cost of Public Law 900		1,932	2,310
02 Travel	310	500	500
03 Transportation of things	395	400	300
04 Communication services	210	200	200
05 Rents and utility services	1,818	1,495	1,495
07 Other contractual services	16,021	14,000	14,000
08 Supplies and materials	$12,690	$9,565	$9,630
09 Equipment	1,075	2,000	1,000
Total direct obligations	92,674	95,000	95,000
Reimbursable Obligations			
01 Personal services (at rates prior to Public Law 900)	957		
Total obligations	93,631	95,000	95,000

DETAIL OF PERSONAL SERVICES	1948 Number	1948 Total salary	1949 Number	1949 Total salary	1950 Number	1950 Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 6. Range $3,021 to $3,773	1	$3,397	1	$3,522	1	$3,648
Grade 4. Range $2,394 to $2,845					1	2,394
Grade 3. Range $2,168 to $2,620	1	2,320	1	2,168	1	2,244
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,773	1	4,024	1	4,150
Unclassified	1	2,779	1	2,766	1	2,766
Total permanent, field	4	12,269	4	12,480	5	15,202
Add terminal leave in excess of lapses		250				
Deduct lapses				-90		658
Net permanent, field (average number, net salary)	4	12,519	3.9	12,390	4.7	14,544
Temporary employment, field		53,593		57,666		56,155
Regular pay in excess of 52-week base		94		52		66
Overtime and holiday pay, field		1,661		2,800		2,800
All personal services, field		67,867		72,908		73,565
Deduct charge for quarters and subsistence furnished		6,755		8,000		8,000
Personal services at rates prior to Public Law 900		61,112		64,908		65,565
Cost of Public Law 900				1,932		2,310
01 Personal services		61,112		66,840		67,875
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		60,155		66,840		67,875
Reimbursable obligations		957				
Total of foregoing schedule		61,112		66,840		67,875

Allotment to Bureau of Land Management from "Missouri River Basin (reimbursable)," Bureau of Reclamation

NOTE.—The following schedules cover obligations under allotment from the account "Missouri River Basin (reimbursable)," Bureau of Reclamation.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Land classification	$112,717	$145,677	$151, 320
2. Cadastral surveys	226,122	276,467	294, 600
3. Pay increase, Public Law 900		25,000	27,780
Total obligations	338,839	447,144	473,700
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$203,228	$220,024	$255, 646
Cost of Public Law 900		25,000	27, 780
02 Travel	59,389	78, 200	72,000
03 Transportation of things	4,520	6,500	6,500
04 Communication services	1,119	500	500
05 Rents and utility services	1,897	6,420	6,500
07 Other contractual services	6,748	52, 500	43,000
08 Supplies and materials	27,152	35, 500	34, 774
09 Equipment	34, 786	22, 500	27,000
Total obligations	338,839	447,144	473, 700

DETAIL OF PERSONAL SERVICES	1948 Number	1948 Total salary	1949 Number	1949 Total salary	1950 Number	1950 Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397			2	$5,415	2	$5,665
Grade 4. Range $2,394 to $2,845			3	7,182	4	9,801
Grade 3. Range $2,168 to $2,620	4	$8,907	5	10,840	5	11,141
Grade 2. Range $1,954 to $2,394	1	1,954				
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Land economist			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Cadastral engineer					1	5,905
Land economist	1	5,905	1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Cadastral engineer	8	39,968	5	26,267	6	30,918
Land economist			1	5,905	1	5,905
Range conservationist	3	16,963	1	6,153	1	5,153

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 3. Range $4,150 to $4,902:						
Cadastral engineer	5	$20,873	3	$13,200	1	$4,526
Cartographic engineer			1	4,150	1	4,275
Land economist	4	18,103	3	12,450	3	12,700
Range conservationist			2	8,550	2	8,801
Grade 2. Range $3,397 to $4,150	4	14,592	9	31,577	9	32,333
Grade 1. Range $2,645 to $3,397	3	8,436	4	10,831	4	11,331
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	2	7,422	1	3,648	1	3,773
Grade 7. Range $3,021 to $3,773	1	3,523	2	6,042	2	6,292
Grade 6. Range $2,645 to $3,397	3	9,439	3	8,687	3	8,937
Grade 5. Range $2,394 to $2,845	1	2,545	1	2,394	2	4,863
Grade 4. Range $2,168 to $2,620	4	8,841	4	8,823	4	9,049
Grade 3. Range $1,954 to $2,394	1	2,020				
Total permanent, field	45	169,491	52	184,121	54	194,375
Deduct:						
Lapses	9.8	31,336	10.5	36,884	4.8	16,871
Portion of salaries shown above paid from other accounts	2.4	9,653	0.3	1,045	0.2	850
Add portion of salaries carried in other position schedules paid from this account	8.3	28,697	3.3	13,152	3.3	13,152
Net permanent, field (average number, net salary)	41.1	157,199	44.5	159,344	52.3	189,806
Temporary employment, field		44,397		60,000		65,000
Regular pay in excess of 52-week base		1,632		680		840
Personal services at rates prior to Public Law 900		203,228		220,024		255,646
Cost of Public Law 900				25,000		27,780
01 Personal services		203,228		245,024		283,426

Total, Bureau of Land Management, annual specific appropriations:

Appropriated 1949, **$4,917,500** Estimate 1950, **$6,032,500**

Indefinite appropriation:

Payments to States From Grazing Fees, Indian Ceded Lands—

Payment to States: Not to exceed **33^** per centum of all grazing fees received from each grazing district on Indian lands ceded to the United States for disposition under the public-lands laws, to be paid to the State in which said lands are situated, in accordance with the provisions of section 11 of the act of June 28, 1934, as amended (43 U. S. C. 315j). *(Interior Department Appropriation Act, 1949.)*

Appropriated (estimate) 1949, **$100** Estimate 1950, **$100**

Obligations: 11 Grants, subsidies, and contributions—1949, $100; 1950, $100.

Appropriations herein made for the Bureau of Land Management for "Management, protection, and disposal of public lands, Bureau of Land Management," "Revested Oregon and California Railroad and reconvened Coos Bay wagon road grant lands, Oregon," and "Fire fighting," shall be available for the hire, maintenance, and operation of aircraft. *(Interior Department Appropriation Act, 1949.)*

Working Fund, Interior, Land Management—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$25,001	$13,952	
Advanced from—			
National Military Establishment: Department of the Navy	6,500		
Bureau of Indian Affairs		5,000	
Total available for obligation	31,501	18,952	
Returned to—			
National Military Establishment: Department of the Navy		—93	
Department of Agriculture, Soil Conservation Service		-3,181	
Federal Works Agency, Public Roads Administration		-8,377	
Bureau of Reclamation		—1,120	
Balance available in subsequent year	-13,952		
Carried to surplus fund	-20	-1,181	
Total obligations	17,529	5,000	
OBLIGATIONS BY ACTIVITIES			
1. Access roads	$419		
2. Missouri River Basin cadastral surveys	9,030		
3. Examination of mineral claims for Department of Navy	$6,407		
4. Cadastral surveys for Soil Conservation Service	1,673		
5. Cadastral surveys for Indian Service		$5,000	
Total obligations	17,529	5,000	
OBLIGATIONS BY OBJECTS			
01 Personal services	$14,882		
02 Travel	395		
03 Transportation of things	10		
04 Communication services	57		
07 Other contractual services	1,610	$5,000	
08 Supplies and materials	438		
09 Equipment	137		
Total obligations	17,529	5,000	

Special accounts:

Salaries and Expenses, War Assets Administration, Special Fund (Allotment to Interior, Bureau of Land Management)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, War Assets Administration, special fund"	$89,854		
Reimbursements for services performed—	247		
Total available for obligation	90,101		
Unobligated balance, estimated savings	-6		
Total obligations (for details see consolidated schedules under War Assets Administration)	90,095		

Working Fund, Interior, Land Management (Special Fund)—

	1948 actual	1949 estimate	1950 estimate
Minidoka project, Idaho			
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$20,358	$9,330	
Balance available in subsequent year	-9,330		
Total obligations	11,028	9,330	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,511	$6,000	
Cost of Public Law 900		826	
02 Travel	1,169	2,100	
07 Other contractual services	8,221	204	
08 Supplies and materials	127	200	
Total obligations	11,028	9,330	

Permanent appropriations, special accounts:

Deficiency Payments to Counties in Lieu of Taxes on Oregon and California Grant Lands, 15 Per Centum Fund—

Indefinite appropriation of not to exceed three-fifths of 25 percent of all moneys deposited in the Treasury to the credit of the Oregon and California land-grant fund for payment Qf deficiencies in county taxes in accordance with title II (b) of the act of August 28, 1937 (50Stat. 875).

Appropriated (estimate) 1949, **$750,000** Estimate 1950, **$750,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$750,000	$750,000
Prior year balance available			2,607,034
Transferred from "Payments to counties in lieu of taxes on Oregon and California grant lands, 25 percent fund"		1,857,034	
Total available for obligation		2,607,034	3,357,034
Balance available in subsequent year		-2,607,034	-3,357,034
Total obligations			

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BUREAU OF LAND MANAGEMENT—Continued

Permanent appropriations, special accounts—Continued

Excess Payments, Coos Bay Wagon Road Grant Lands—

Indefinite appropriation for refunds of excess payments for timber and other receipts derived from the Coos Bay Wagon Road grant lands in Oregon and deposited in the special fund in the Treasury created by the act of February 26, 1919 (40 Stat. 1179), as amended (53 Stat. 753-754; Comp. Gen. decision (A-91687, B-6728), Dec. 16, 1940).

Appropriated (estimate) 1949, **$1,000** Estimate 1950, **$1,000**

Obligations: 13 Refunds, awards, and indemnities—1949, $1,000; 1950, $1,000.

Excess Payments, **Oregon and California Grant Lands —**

Indefinite appropriation for refunds of excess payments for timber and other receipts derived from the Oregon and California grant lands and deposited in the special fund in the Treasury created by the act of June 9, 1916 (39 Stat. 218), as amended (44 Stat. 915; 50 Stat. 874; Comp. Gen. decision (A-91687, B-6728) Dec. 16, 1940).

Appropriated (estimate) 1949, **$5,000** Estimate 1950, **$5,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$5,000	$5,000
Prior year balance available	$7,971	4,022	
Total available for obligation	7,971	9,022	5,000
Balance available in subsequent year	-4,022		
Total obligations	3,949	9,022	5,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$3,949	$9, 022	$5,000

Payments to Coos and Douglas Counties, Oregon, in Lieu of Taxes on Coos Bay Wagon Road Grant Lands—

Payments to counties, Coos Bay Wagon Road Grant Fund: Indefinite appropriation of not to exceed 75 percent of the receipts derived in any one year from the Coos Bay Wagon Road grant lands in Oregon and deposited in the special fund in the Treasury created by the act of February 26, 1919 (40 Stat. 1179), for payment annually, in lieu of taxes, to the treasurers of Coos and Douglas Counties according to the ratio that the total assessed valuation of the reconveyed Coos Bay Wagon Road grant lands, belonging to the United States, in each of said counties bears to the total assessed valuation of all said lands in those counties, pursuant to the various provisions of the act approved May 24, 1939 (53 Stat. 753-754), said moneys to be used by the treasurer of the county for common schools, roads, highways, bridges, and port districts.

Appropriated (estimate) 1949, **$19,000** Estimate 1950, **$19,000**

Obligations: 11 Grants, subsidies, and contributions—1948, $5,651; 1949, $19,000; 1950, $19,000.

Payment to Counties, Oregon and California Grant Lands—

Payments to certain counties in Oregon from the Oregon and California land-grant fund (in lieu of current taxes):

Indefinite appropriations of 50 percent of all moneys deposited in the Treasury to the credit of the Oregon and California land-grant fund for payment to the counties in which the lands revested under the act of June 9, 1916 (39 Stat. 218), are situated, to be payable on or after June 30, 1938, and each year thereafter to each of said counties in the proportion that the total assessed value of the Oregon and California grant lands in each of said counties for the year 1915 bears to the total assessed value of all of said lands, in the State of Oregon for said year, such moneys to be used as other county funds.

Appropriated (est.) 1949, **$2,500,000** Estimate 1950, **$2,500,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,210, 590	$2, 500,000	$2,500, 000
Prior year balance available	11	11	
Total available for obligation	2, 210,601	2,500,011	2,500,000
Balance available in subsequent year	-11		
Total obligations	2,210, 590	2,500,011	2, 500,000
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions.	$2,210, 590	$2,500,011	$2, 500,000

Payments to Counties in Lieu of Taxes on Oregon and California Grant Lands, 25 Per Centum Fund—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,105,295		
Prior year balance available	1,989, 762	$3,095,057	
Transferred to "Deficiency payments to counties, Oregon and California grant lands, 15 percent fund"		-1,857,034	
Total available for obligation	3,095,057	1,238,023	
Balance available in subsequent year	-3,095,057		
Covered into Treasury as miscellaneous receipts for "Reimbursement, advances to Oregon and California land-grant fund"		-1, 238,023	
Total obligations			

Payments to States and Alaska, Receipts From Mineral Leasing, Public Lands—

Indefinite appropriation of 37}£ percent of the amounts derived from bonuses, royalties, and rentals under the provisions of the Mineral Leasing Act of February 25, 1920 (30 U. S. C. 191), and 37}£ percent of moneys received for bonuses, royalties, and rentals from leases of potash deposits under the act of February 7, 1927 (30 U. S. C. 285), to be paid, to the States or Territory of Alaska within the boundaries of which the leased lands or deposits are or were located.

Appropriated (est.) 1949, **$9,600,000** Estimate 1950, **$9,600,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$7,256,711	$9,600,000	$9,600,000
Prior year balance available	20,722	616	
Total available for obligation	7,277,433	9,600,616	9,600,000
Balance available in subsequent year	-616		
Total obligations	7,276,817	9,600,616	9,600,000
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions.	$7,276,817	$9,600,616	$9,600,000

Payments to States From Grazing Receipts, Etc., Public Lands—

Indefinite appropriation of moneys received as grazing fees under the provisions of the Act of June 28, 1934, as amended (43 U. S. C. 8A), to be paid to the States by the Secretary of the Treasury in accordance with the provisions of section 10 of said act of June 28, 1934, as amended (43 U. S. C. 315).

Appropriated (estimate) 1949, **$235,000** Estimate 1950, **$235,000**

Obligations: 11 Grants, subsidies, and contributions—1948, $334,824; 1949, $235,000; 1950, $235,000.

Payments to States From Receipts Under Grazing Act of June 28, 1934, Indian Ceded Lands—

Obligations: 11 Grants, subsidies, and contributions—1948, $146.

Payment to Territory of Alaska, Income and Proceeds, Alaska School Lands—

Indefinite appropriation of the entire proceeds or income derived by the United States from sale of timber and disposition of the lands or the minerals therein from sections 16 and 36 in each township in the Territory of Alaska, to be paid to the territorial treasury for the support of common schools, and the proceeds derived from section 33 in each township in the Tanana Valley for the support of a Territorial agricultural college and school of mines in accordance with the act of March 4, 1915, as amended (48 U. S. C. 353).

Appropriated (estimate) 1949, **$500** Estimate 1950, **$500**

Obligations: 11 Grants, subsidies, and contributions—1948, $27; 1949, $500:1950, $500.

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Total, Bureau of Land Management, permanent appropriations:

Appropriated 1949, **$13,110,500** Estimate 1950, **$13,110,500**

Total, Bureau of Land Management, general and special appropriations:

Appropriated 1949, **$18,028,100** Estimate 1950, **$19,143,100**

Trust accounts:

Expenses, **Public** Survey Work—

Indefinite appropriations of the amount deposited by individuals to pay the cost and expenses incident to the survey of lands, any excess of the sums so deposited, over and above the actual cost of surveys, comprising all expenses incident thereto, for which they were severally deposited, to be repaid to the depositors, respectively (31 U. S. C. "711; 43 U. S. C. 759, 761, 887; Comp. Gen. decision Aug. 31, 1931; 48 Stat. 1224-1236).

Appropriated (estimate) 1949, **$12,000** Estimate 1950, **$12,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$15,831	$12,000	$12,000
Prior year balance available	345,867	349,318	349,318
Total available for obligation	361, 698	361,318	361,318
Balance available in subsequent year	-349,318	-349,318	-349,318
Total direct obligations	12,380	12,000	12,000
For Reimbursable Obligations			
Reimbursements for services performed	639		
Total obligations	13,019	12,000	12,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
07 Other contractual services	$10,336	$11,000	$11,000
08 Supplies and materials	138		
13 Refunds, awards, and indemnities	1,906	1,000	1,000
Total direct obligations	12,380	12,000	12,000
Reimbursable Obligations			
07 O ther contractual services	639		
Total obligations	13,019	12,000	12,000

Grazing Districts, Contributed Funds—

Indefinite appropriation of all moneys received and covered into the Treasury as contributions toward the administration, protection, and improvement of grazing districts, to be available for expenditure by the Secretary of the Interior for payment of expenses incident to said administration, protection, and improvement, and for refunds to depositors of amounts contributed by them in excess of their share of the cost (43 U. S. C. 315h-315i).

Appropriated (estimate) 1949, **$50,000** Estimate 1950, **$50,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$86,618	$50,000	$50,000
Prior year balance available	104,385	100,207	67,207
Total available for obligation	191,003	150, 207	117,207
Balance available in subsequent year	-100,207	-67, 207	-37,207
Total obligations	90, 796	83,000	80,000
OBLIGATIONS BY OBJECTS			
01 Personal services	$29,388	$40,000	$40,000
02 Travel	2,899	3,000	3,000
03 Transportation of things	2,391	1,000	1,000
04 Communication services	440	300	300
05 Rents and utility services	2,310	2,000	2,000
07 O ther contractual services	10,950	12,000	12,000
08 Supplies and materials	19,956	20,200	20,000
09 Equipment	40		
13 Refunds, awards, and indemnities	22,422	4,500	1,700
Total obligations	90, 796	83,000	80,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Add:						
Terminal leave in excess of lapses	0.6	$2,285				
Portion of salaries carried in other position schedules paid from this account	1	4,071				
Net permanent, field (average number, net salary)	1.6	6,356				
Temporary employment, field		23,020		$40,000		$40,000
Overtime and holiday pay, field		12				
01 Personal services		29,388		40,000		40,000

Unearned Proceeds, Lands, Etc., Bureau of Land Management **(Grazing** Service)—

Indefinite appropriation for the repayment of deposits received as unearned grazing fees and covered into the Treasury (43 U. S. C. 315).

Appropriated (estimate) 1949, **$1,000** Estimate 1950, **$1,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,183	$1, 000	$1, 000
Prior year balance available	145	1,070	
Total available for obligation	1,328	2,070	1,000
Balance available in subsequent year	-1,070		
Total obligations	258	2,070	1,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$258	$2, 070	$1, 000

Trustee Funds, Alaska Townsites—

Indefinite appropriation of townsite funds covered into the Treasury of the United States and appropriated for expenditure (31 U. S. C. 725s; 48 Stat. 1233).

Appropriated (estimate) 1949, **$6,000** Estimate 1950, **$6,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$6, 537	$6,000	$6,000
Prior year balance available	7,699	12,631	8,047
Total available for obligation	14,236	18,631	14,047
Balance available in subsequent year	-12, 631	-8,047	-8,047
Total direct obligations	1,605	10,584	6,000
For Reimbursable Obligations			
Reimbursements for services performed	30		
Total obligations	1,635	10,584	6,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
07 Other contractual services	$1,605	$8, 584	$5,000
13 Refunds, awards and indemnities		2,000	1,000
Total direct obligations	1,605	10, 584	6,000
Reimbursable Obligations			
07 Other contractual service	30		
Total obligations	1,635	10, 584	6,000

Unearned Moneys, Bureau of Land Management—

Indefinite appropriation of moneys received as unearned moneys, lands, covered into the Treasury and appropriated for expenditure (31 U. S. C. 725r).

Appropriated (est.) 1949, **$2,000,000** Estimate 1950, **$2,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,852,555	$2,000,000	$2,000,000

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BUREAU OF LAND MANAGEMENT—Continued

Trust accounts—Continued

Unearned Moneys, Bureau of Land Management—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Prior year balance available	$292,259	$443,624	$200,000
Total available for obligation	2,144,814	2,443,624	2,200,000
Balance available in subsequent year	-443,624	-200,000	-200,000
Total obligations	1,701,190	2,243,624	2,000,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$1,701,190	$2,243,624	$2,000,000

Completing Surveys Within Railroad Grant Lands—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$12,672	$12,672	$12,672
Balance available in subsequent year	-12,672	-12,672	-2,672
Total obligations			10,000
OBLIGATIONS BY OBJECTS			
07 Other contractual service			$8,000
13 Refunds, awards, and indemnities			2,000
Total obligations			10,000

Total, Bureau of Land Management, trust appropriations:

Appropriated 1949, **$2,069,000** Estimate 1950, **$2,069,000**

BUREAU OF INDIAN AFFAIRS

Salaries and Expenses, Bureau of Indian Affairs—

Salaries and expenses, general administration: For expenses necessary for the general administration of the Bureau of Indian Affairs, including departmental personal services in the District of Columbia; rental of office equipment and the purchase of necessary supplies therefor; purchase of office furniture and equipment in addition to that which may be purchased from the appropriation for contingent expenses of the Department; printing and binding, including the purchase of reprints of scientific and technical articles published in periodicals and journals, **[$740,000]** *$1,129,000. (25 U. S. C. 13; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$740,000** Estimate 1950, • **$1,129,000**

° Includes $6,500 for activities previously carried under "Purchase and transportation of Indian supplies." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$750,000	$740,000	$1,129,000
Proposed supplemental estimate due to pay increase		50,500	
Total available for obligation	750,000	790,500	1,129,000
Unobligated balance, estimated savings	-1,508		
Obligations incurred	748,492	790,500	1,129,000
Comparative transfer from—			
"Salaries, Office of the Secretary"	40,000		
"Purchase and transportation of Indian supplies"	5,000	6,500	
Total obligations	793,492	797,000	1,129,000
OBLIGATIONS BY ACTIVITIES			
1. Office of the Commissioner	$129,552	$140,128	$165,228
2. Resources staff	135,065	130,376	226,023
3. Administrative staff	303,355	279,700	387,164
4. Community services staff	107,167	124,676	190,465
5. General office expenses	118,353	70,922	81,250
6. Pay increase, Public Law 900		51,198	78,870
Total obligations	793,492	797,000	1,129,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$656,126	$646,580	$925,580
Cost of Public Law 900		51,198	78,870
02 Travel	19,013	28,300	43,300
03 Transportation of things	7,175	6,816	6,816
04 Communication services	13,397	13,000	13,000
05 Rents and utility services	25,251	22,000	22,000
06 Printing and binding	42,346	20,204	30,404
07 Other contractual services	27,989	8,002	8,130
08 Supplies and materials	816	500	500
09 Equipment	1,379	400	400
Total obligations	793,492	797,000	1,129,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Commissioner	1	$10,000	1	$9,975	1	$9,975
Assistant commissioner	1	9,975	2	19,950	2	19,950
Executive officer			1	9,975	1	9,975
Grade 14. Range $8,180 to $9,377:						
Assistant commissioner	1	9,377				
Director, division of administration	1	8,479				
Director, division of resources	1	9,077				
Director, division of budget and finance			1	8,180	1	8,180
Director, division of personnel			1	8,180	1	8,180
Grade 13. Range $7,102 to $8,060:						
Assistant to the commissioner			1	7,102	1	7,102
Assistant director of resources	1	7,581				
Chief, branch of personnel management	1	7,581				
Director, division of tribal relations			1	7,102	1	7,102
Information officer					1	7,102
Assistont director, division of budget and finance			1	7,102	1	7,102
Director, division of property management			1	7,102	1	7,102
Chief, branch of hospital management			1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Chief, branch of placement	1	6.623	1	6,863	1	6,863
Chief, branch of budget and reports	1	6,145	1	5,905	1	5,905
Chief, branch of finance	1	6,384	1	5,905	1	5,905
Classification officer			1	5,905	1	5.905
Administrative analyst	2	12,289	1	6,145	1	6,384
Field representative	1	6,623				
Personnel assistant			1	5,905	1	5,905
Placement officer			1	5,905	1	5,905
Executive assistant			2	11,810	2	11,810
Grade 11. Range $4,902 to $5,905:						
Assistant chief, branch of lands	1	5,905				
Personnel assistant	1	5,153				
Classification officer	1	5,153				
Administrative assistant			2	9,804	2	9,804
Position classifier			1	4,902	1	4,902
Fiscal accountant	1	5,153	1	4,902	3	14,706
Property accountant					1	4,902
Budget analyst			1	4,902	1	4,902
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	8,800	2	8,676	4	17,226
Budget analyst	1	4,526	2	8,300	3	12,700
Chief of section	2	8,926	2	8,800	2	9,052
Administrative analyst					1	4,150
Position classifier					1	4,150
Editorial assistant					1	4,150
Accountant	1	4,526			1	4,150
Classification analyst	2	8,425	1	4,400	1	4,526
Placement assistant	1	4,275	1	4,400	3	12,826
Research assistant					4	16,600
Grade 8. Range $3,773 to $4,526	3	12,323				
Grade 7. Range $3,397 to $4,150	21	77,120	11	40,431	18	65,470
Grade 6. Range $3,021 to $3,773	15	51,205	12	41,895	13	46,248
Grade 5. Range $2,645 to $3,397	25	75,025	22	65,704	27	81,092
Grade 4. Ran^e $2,394 to $2,845	45	114,131	30	77,006	47	119,822
Grade 3. Range $2,168 to $2,620	56	126,815	29	66,248	52	117,953
Grade 2. Range $1,954 to $2,394	12	24,821	5	10,452	10	20,561
Grade 1. Range $1,756 to $2,168	1	1,822				
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Director, division of education			1	9,975	1	9,975
Grade 7. Range $8,180 to $9,377:						
Director, division of engineering	1	8,778				
Chief counsel	1	8,180	1	8,479	1	8,479
Chief educationist	1	9,377				
Director, division of agriculture			1	8,180	1	8,180
Director, division of forest and range management			1	8,180	1	8,180
Director, division of land management			1	8,180	1	8,180
Assistant director, division of education			1	8,180	1	8,180
Assistant director, division of health			1	8,180	1	8,180
Director, division of economic development			1	8,180	1	8,180
Director, division of welfare and placement					1	8,180
Grade 6. Range $7,102 to $8,060:						
Chief, branch of agriculture	1	8,060				
Agriculturist					1	7,102
Assistant chief counsel	2	14,204	2	14,684	2	14,684
Chief, branch of forestry	1	7,820				
Assistant chief forester					1	7,102
Associate director of education	1	7,581				
Associate director of health	1	7,581				
Chief, branch of nursing			1	7,102	1	7,102

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
T> epartmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 5. Range $5,905 to $6,863:						
Director of nurses	1	$6,384				
Range analyst	1	6,384	1	$6, 623	1	$6,823
Credit manager	1	5,905				
Home economist					1	5,905
Forester			1	5,905	1	5,905
4-H Club specialist					1	5,905
Consultant in nursing			1	5,905	2	11,810
Assistant director, division of land management			1	5,905	1	5,905
C hief, branch of welfare			1	5,905	1	5,905
Economist					1	5,905
Equipment engineer					1	5,905
Grade 4. Range $4,902 to $5,905:						
Forester	1	5,404			2	9,804
Chief of section	1	5,404	2	10,556	2	10, 556
Consultant in nursing	1	5,404				
Attorney (law enforcement)			"I	4,902	1	4,902
Medical statistical analyst					1	4,902
Employment officer	1	5,654				
Land economist			1	4,902	1	4,902
Legal adviser	~2	9,804			1	4,902
Grade 3. Range $4,150 to $4,902:						
Land economist			3	12,450	3	12,825
Attorney	1	4,150	1	4,275	1	4,400
Chief of section	2	9,176	1	4,150	1	4,275
Statistician			1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	2	7,923				
Grade 1. Range $2,645 to $3,397	1	2,645				
Subprofessional service:						
Grade 8. Range $3,397 to $4,150					1	3,397
Grade 6. Range $2,645 to $3,397	1	3,397	1	3,397	1	3,397
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	3	5,862	2	3,981	2	4,122
Total permanent, departmental	232	799,315	171	679,261	259	981,677
Deduct lapses	67. 5	175, 811	12	40,141	20	69,604
Net permanent, departmental (average number, net salary)	164. 5	623, 504	159	639,120	239	912,073
Regular pay in excess of 52-week base		7,238		2,460		3,507
Overtime and holiday pay, departmental		25,384		5,000		10,000
Personal services at rates prior to Public Law 900		656,126		646, 580		925, 580
Cost of Public Law 900				51,198		78, 870
01 Personal services		656,126		697, 778		1,004,450

Salaries and Expenses, District Offices, Billings, Mont., and Portland, Oreg., Indian Service—

[Salaries and expenses, district offices: For expenses of district offices at Billings, Montana, and Portland, Oregon, only, including printing and binding, $200,000: *Provided*, That any unobligated balances of 1948 appropriations for the Bureau of Indian Affairs shall be available for payment to employees for accumulated or accrued annual leave due upon their separation from service or furlough from active duty by reason of reduction in force under the appropriation "Salaries and Expenses, District Offices".3 *{25 U. S. C. 13; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$200,000**

NOTE.—Estimate of $200,000 for activities previously carried under this title has been transferred to appropriations as follows:
"Maintaining law and order among Indians" $21,900
"Field administration, Indian Service" 178,100
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$500,000	$200,000	
Proposed supplemental estimate due to pay increase		10,725	
Total available for obligations	500,000	210, 725	
Unobligated balance, estimated savings	-6,444		
Obligations incurred	493, 556	210,725	
Comparative transfer to—			
"Maintaining law and order among Indians"	-26, 250	-21, 900	
"Field administration, Indian Service"	-467,306	-188, 825	
Total direct obligations			
For Reimbursable Obligations			
Reimbursements for services performed	8,387		
Comparative transfer to "Field administration, Indian Service"	-8,387		
Total reimbursable obligations			
Total obligations			

Salaries and Expenses, Field Administration, Indian Service—

Salaries and expenses, **[reservation]** *field* administration: For necessary expenses of **[reservation]** *field* administration, including pay of employees authorized by continuing or permanent treaty provisions, **[$2,400,000]** *and printing and binding, $3,355,000. {25 U. S. C. 13; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$2,400,000** Estimate 1950, ° **$3,355,000**

° Includes $303,000 for activities previously carried under appropriations as follows:
"Salaries and expenses, district offices, Billings, Mont., and Portland, Oreg., Indian Service" $178,100
"Purchase and transportation of Indian supplies" 124,980
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$2,001,000	$2,400,000	$3,355,000
Proposed supplemental estimate due to pay increase		202,800	
Total available for obligation	2,001,000	2, 602,800	3,355,000
Unobligated balance, estimated savings	-9,916		
Obligations incurred	1,991,084	2, 602,800	3, 355,000
Comparative transfer from—			
"Salaries and expenses, district offices"	467,306	188,825	
"Purchase and transportation of Indian supplies"	132,721	131,880	
Comparative transfer to—			
"Navajo and Hopi agency services"	-209,571		
"Maintaining law and order among Indians"	-114,643		
Total direct obligations	2,266,897	2,923,505	3,355,000
For Reimbursable Obligations			
Reimbursements for services performed	35, 054		
Comparative transfer from "Salaries and expenses, district offices"	8,387		
Total reimbursable obligations	43,441		
Total obligations	2,310,338	2,923, 505	3,355,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Field representatives	$41,498	$39,000	$52,000
2. Administrative inspection and audit	49, 282	31, 500	69,816
3. General administration	649, 792	699,831	748, 997
4. Administrative services	883,003	1, 249, 733	1,428,358
5. Management of Indian property	599,193	638, 655	762,037
6. Legal staff	44,129	40,187	40,187
7. Pay increase, Public Law 900		224, 599	253, 605
Total direct obligations	2,266,897	2,923, 505	3,355,000
Reimbursable Obligations			
Administrative services	43,441		
Total obligations	2,310,338	2,923, 505	3,355,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,915,419	$2,200,524	$2,450,767
Cost of Public Law 900		224, 599	253, 605
02 Travel	68,389	79, 970	106, 715
03 Transportation of things	52,558	66,140	80,810
04 Communication services	32,476	34,924	34, 924
05 Rents and utility services	52,303	69,849	69,849
06 Printing and binding	14	200	1. 500
07 O ther contractual services	40, 737	63,829	68;444
08 Supplies and materials	81,544	150,185	189, 601
09 Equipment	23,457	33, 285	98,785
Total direct obligations	2, 266,897	2, 923, 505	3,355, 000
Reimbursable Obligations			
01 Personal services	28, 506		
05 Rents and utility services	4,257		
08 Supplies and materials	10. 678		
Total reimbursable obligations	43, 441		
Total obligations	2,310,338	2, 923, 505	3,355,000

DETAIL OF PERSONAL SERVICES						
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Giade 14. Range $8,180 to $9,377:						
General superintendent	2	$16,552	2	$16,360	2	$16,958
Superintendent	1	8.180	2	16,809	2	17,108

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BUREAU OF INDIAN AFFAIRS—Continued

Salaries and Expenses, Field Administration, Indian Service—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 14. Range $8,180 to $9,377—Con.						
State director	1	$8,778	1	$9,077	1	$9,077
Field representative			3	25,885	4	34,813
Regional director	5	41,498				
Grade 13. Range $7,102 to $8,060:						
Superintendent	5	36,727	5	37,427	5	37,905
Assistant regional director	1	7,102				
Assistant superintendent					1	7,102
Grade 12. Range $5,905 to $6,863:						
Superintendent	21	137,722	18	116, 111	18	117,303
Purchasing officer			1	5,905	1	5,905
Administrative officer	7	42,773	11	66,392	11	67,109
Tribal relations officer	1	5,905	1	6,145	1	6,384
Supervisor of oil and gas	1	6,863	1	6,863	1	6,863
Assistant state director	1	6,145	1	6,384	1	6,384
Chief, tribal affairs	1	5,905	1	5,905	1	6,145
Grade 11. Range $4,902 to $5,905:						
Purchasing officer	1	4,902				
Superintendent	20	108,197	17	93,870	17	96,118
Regional finance officer	4	19,859				
Land officer	5	27,519	5	28,021	12	62,635
Personnel officer	4	19,608	4	19,859	4	20,612
Administrative assistant	1	5,153				
Accountant and auditor			3 *	14,706	6	29,412
Grade 10. Range $4,526 to $5,278:						
Superintendent	10	49,379	5	24.885	5	25,010
Assistant superintendent	1	5,278	1	5,278	1	5,278
Field aid			1	5,278	1	5,278
Chief clerk	2	9,578	3	15,156	3	15,333
Grade 9. Range $4,150 to $4,902:						
Specification specialist			1	4,777	1	4,902
Assistant superintendent	1	4,275	2	8,550	2	8,800
Assistant to purchasing officer			1	4,777	1	4,902
Chief clerk	14	59,525	10	43,000	10	44,900
Land field agent	3	12,700	5	21,375	7	30,300
Personnel officer	1	4,150	5	20,875	5	21,000
Administrative assistant	3	12,950				
Regional special officer	5	21,250				
Property and supply officer	1	4,400	1	4,526	1	4,651
Accountant and auditor	11	49,282	3	13,201	6	25,086
Fiscal accountant			13	54,150	13	54,350
Grade 8. Range $3,773 to $4,526	28	115,423	25	100,856	25	102,755
Grade 7. Range $3,397 to $4,150	44	170,184	41	148,262	54	230,569
Grade 6. Range $3,021 to $3,773	32	112,860	21	71,451	21	71,883
Grade 5. Range $2,645 to $3,397	110	3,37,560	105	301,882	115	337,020
Grade 4. Range $2,394 to $2,845	191	502,456	149	375,778	170	434,531
Grade 3. Range $2,168 to $2,620	192	458,719	156	369,564	172	401,283
Grade 2. Range $1,954 to $2,394	94	197,438	50	102,670	50	105,398
Grade 1. Range $1,756 to $2,168	5	10,034				
Professional service:						
Grade 6. Range $7,102 to $8,059:						
Attorney	4	28,408	4	29,368	4	29,846
Grade 5. Range $5,905 to $6,863:						
Petroleum engineer	1	6,863				
Supervising attorney	1	6,384	1	6,623	1	6,863
Special attorney for Osage Indians	1	6,145	1	6,384	1	6,384
Grade 4. Range $4,902 to $5,905:						
Attorney					1	4,902
Special attorney for Pueblo Indians			1	5,905	1	5,905
Hearing examiner	9	44,118	7	34,314	7	36,071
Range examiner	1	5,404				
Grade 3. Range $4,150 to $4,902:						
Forester	1	4,525				
Probate attorney	5	22,504	5	22,751	5	23,645
Grade 2. Range $3,397 to $4,150	1	3,397				
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	3	12,045				
Grade 9. Range $3,272 to $4,024	1	3,397	1	3,523	1	3,523
Grade 8. Range $2,896 to $3,648	10	32,900	2	6,543	2	6,794
Grade 7. Range $2,695 to $3,272	14	40,812	3	8,235	3	8,311
Grade 6. Range $2,496 to $2,921	22	58,520	8	20,731	8	21,181
Grade 5. Range $2,244 to $2,695	14	34,356	2	5,088	2	5,240
Grade 4. Range $2,020 to $2,469	16	34,285	5	10,472	5	10,622
Grade 3. Range $1,822 to $2,168	88	163,989	35	68,809	35	69,710
Grade 2. Range $1,690 to $2,020	10	18,878	8	13,982	8	13,982
All personal services, field	1,032	3,173, 759	757	2, 414, 738	835	2, 734, 041
Deduct lapses	442.3	1, 215,035	59.5	183, 799	66.5	207, 480
Net permanent, field (average number, net salary)	589.7	1, 958, 724	697.5	2, 230, 939	768.5	2, 526, 561
W. A. E. employment, field		42,025		40, 000		30,000
Regular pay in excess of 52-week base		15,067		8,398		9.500
Overtime and holiday pay, field		4,306		3,000		3.000
Night-work differential, field		1,172		1,500		1,500
Total, field		2, 021, 294		2, 283, 837		2, 570, 561
Deduct charge for quarters and subsistence furnished		77,369		83,313		119, 794
Personal services at rates prior to Public Law 900		1, 943, 925		2,200, 524		2,450, 767
Cost of Public Law 900				224, 599		253,605
01 Personal services		1, 943, 925		2,425,123		2, 704, 372

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	$1, 915,419	$2,425,123	$2, 704, 372
Reimbursable obligations	28,506		
Total of foregoing schedule	1, 943, 925	2, 425,123	2, 704,372

Maintaining Law and Order Among Indians—

For maintaining law and order among Indians, including pay and other expenses of judges of Indian courts, Indian police, and employees engaged in the suppression of traffic in intoxicating liquors and deleterious drugs among Indians, [$125,000] *$164,500. {25 U. S. C. 18; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$125,000** Estimate 1950, [a] **$164,500**

[a] Includes $21,900 for activities previously carried under "Salaries and expenses, district offices, Billings, Mont., and Portland, Oreg." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$125,000	$164,500
Proposed supplemental estimate due to pay increase		16,000	
Total available for obligation		141,000	164, 500
Comparative transfer from—			
"Salaries and expenses, field administration, Indian Service"	$114,643		
"Salaries and expenses, district offices, Billings, Mont., and Portland, Oreg.".	26,250	21,900	
Total obligations	140, 893	162,900	164,500
OBLIGATIONS BY ACTIVITIES			
1. Special officers	$64. 687	$60, 540	$61, 599
2. Indian police	32, 703	32,490	32,490
3. Indian courts	4,700	4, 850	4,850
4. Care of prisoners	5,500	6,200	6,200
5. General law enforcement expenses	33, 303	41, 436	41,436
6. Pay increase:			
Public Law 900		5,635	5,940
Comparable to Public Law 900		11,749	11,985
Total obligations	140,893	162, 900	164,500
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$96, 702	$99,330	$104,063
Cost of Public Law 900		5,635	5,940
Pay increase comparable to Public Law 900		11, 749	11, 985
02 Travel	22, 638	22,400	22,400
03 Transportation of things	145	200	200
04 Communication services	957	1,000	1,000
05 Rents and utility services	983	900	900
0 7 O ther contractual services	5,195	7,300	4,636
08 Supplies and materials	11,298	9,936	8,876
09 Equipment	2,975	4,450	4,500
Total obligations	140, 893	162, 900	164, 500
DETAIL OF PERSONAL SERVICES			
Field:	Number / Total salary	Number / Total salary	Number / Total salary
Clerical, administrative, fiscal service:			
Grade 9. Range $4,150 to $4,902:			
Special officer	5 $21,250	4 $17,100	4 $17,852
Grade 6. Range $3,021 to $3,773	10 35,349	10 36,603	11 44,828
Grade 4. Range $2,394 to $2,845	4 10,328	4 10,621	3 8,010
Unclassified	42 37,260	47 44,760	47 44,760
Total permanent, field	61 104,187	65 109,084	65 115,450
Deduct lapses	10 6,132	6 6,665	5. 7 8,002
Net permanent, field (average number, net salary)	51 98,055	59 102,419	59.3 107,448
Regular pay in excess of 52-week base	750	394	652
All personal services, field	98,805	102,813	108,100
Deduct charge for quarters and subsistence furnished	2,103	3,483	4,037
Personal services at rates prior to Public Law 900	96, 702	99,330	104,063
Cost of Public Law 900		5,635	5,940
Pay increase comparable to Public Law 900		11,749	11,985
01 Personal services	96, 702	116,714	121,988

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Alaska Native Service—

Alaska native service: For expenses necessary to provide for the support, rehabilitation, education, conservation of health, development of resources, and relief of destitution of the natives of Alaska; the repair, rental, and equipment of school, hospital, and other buildings; the purchase or erection of range cabins and other temporary structures [, including hospital structures and quarters on privately owned **land**]; the hire, repair, equipment, maintenance, and operation of vessels; *printing and binding;* and for the administration of the Alaska native service, [$4,118,962] *$5,925,000: Provided,* That any agency of the United States Government having title thereto is authorized to transfer without charge to the Alaska native service, buildings, [vessels,] equipment, materials, and supplies surplus to its needs and which may be certified by the Department of the Interior as necessary for the improvement, maintenance, or operation of the Alaska native service [: *Provided further,* That the foregoing provision shall not be construed to deny veterans the priority accorded to them in obtaining surplus property under the Surplus Property Act of 1944, as amended]. *(48 U. S. C. 169, 250, 250a, 250f; 25 U. S. C. 13; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$4,118,962** Estimate 1950, **$5,925,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$3, 676,000	$4,118, 962	$5, 925,000
Proposed supplemental estimate due to pay increase		282,000	
Applied to contract authorization	-600,000	-867,110	-1,000,000
Net appropriation available for obligation	3, 076,000	3, 533, 852	4, 925,000
Contract authorization, permanent indefinite	1,000,000	1, 000, 000	1, 000, 000
Payments received from non-Federal sources	816, 934	90, 027	20, 000
Total available for obligation	4, 892, 934	4, 623, 879	5, 945,000
Unobligated balance, estimated savings: Cash	-349,411		
Contract authorization, permanent indefinite	-132,890		
Total direct obligations	4, 410, 633	4, 623,879	5, 945, 000
For Reimbursable Obligations			
Reimbursements for services performed	19, 263	10, 000	10,000
Total obligations	4,429,896	4, 633, 879	5, 955,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. General admin istration	$242,123	$242, 690	$255, 786
2. Operation of vessels	199, 090	212, 716	272, 697
3. Maintenance of buildings and utilities	78,845	109,875	200, 492
4. Education of natives	1, 701, 479	1, 381, 925	1, 593,180
5. Conservation of health	1, 480,105	1, 715, 593	2,107, 535
6. Welfare and relief	139, 627	169,394	244, 399
7. Development and conservation of resources	98,855	104,167	211, 380
8. Operation and maintenance, Mount Edgecumbe facilities	237, 218	402, 605	685,476
9. Purchase for resale	233, 291		
10. Pay increase, Public Law 900		284, 914	374, 055
Total direct obligations	4,410, 633	4, 623, 879	5, 945, 000
Reimbursable Obligations			
1. General administration	2,366		
2. Operation of vessels	9,186	10, 000	10,000
3. Education of natives	741		
4. Conservation of health	78		
5. Operation and maintenance, Mount Edgecumbe facilities	6,892		
Total reimbursable obligations	19,263	10,000	10,000
Total obligations	4,429,896	4, 633, 879	5,955,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services: At rates prior to Public Law 900	$2,023, 619	$2,301,059	$2, 901,278
Cost of Public Law 900		284,914	374,055
02 Travel	101,145	163, 586	216,041
03 Transportation of things	244,827	157, 870	185,151
04 C ommunication services	6,904	5,615	6,127
05 Rents and utility services	41,831	42,283	48,282
06 Printing and binding			772
07 Other contractual services	328,145	526,739	518,045
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
08 Supplies and materials	$1,493,310	$1,027,889	$1,371,204
09 Equipment	120,494	49, 824	211, 251
11 Grants, subsidies, and contributions	50,358	64,100	112,794
Total direct obligations	4,410,633	4, 623, 879	5, 945,000
Reimbursable Obligations			
02 Travel	286		
07 O ther contractual services	1,905		
08 Supplies and materials	17,072	10,000	10.000
Total reimbursable obligations	19,263	10,000	10,000
Total obligations	4,429,896	4,633, 879	5, 955,000

DETAIL OF PERSONAL SERVICES

Field:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
General superintendent	1	$8,778	1	$9,077	1	$9,077
Grade 12. Range $5,905 to $6,863:						
Assistant superintendent	2	12,290	2	12,289	2	12,610
Director of native resources	1	6,384	1	6,384	1	6,623
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	4,902	1	4,902	1	5,153
Administrative assistant, special representative	1	5,905	1	5,905	1	5,905
Assistant director, native resources	1	4,902	1	5,153	1	5,153
Credit agent	1	4,902	2	10,055	2	10,055
Principal	1	4,902	1	5,153	1	5,404
Grade 9. Range $4,150 to $4,902:						
Budget analyst	1	4,150	1	4,150	1	4,275
Personnel assistant	1	4,150	1	4,150	1	4,275
Special officer	2	8,550	2	8,800	2	9,052
District agent	2	8,550	2	8,800	2	9,052
Credit officer	1	4,651				
Land field agent	1	4,150	1	4,275	1	4,275
Property officer					1	4,150
Credit auditor					1	4,150
Grade 8; Range $3,773 to $4,526	1	4,275	1	4,400	1	4,526
Grade 7. Range $3,397 to $4,150	7	25, 410	8	29, 058	9	32,706
Grade 6. Range $3,021 to $3,773	4	13, 643	2	6,293	3	9,314
Grade 5. Range $2,645 to $3,397	9	25,308	9	25, 811	8	26,311
Grade 4. Range $2,394 to $2,845	16	39, 581	14	35,019	15	38,163
Grade 3. Range $2,168 to $2,620	34	75,335	40	89,089	44	99,018
Grade 2. Range $1,954 to $2,394	6	12,303	3	5,862	6	11,790
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Medical officer					1	7,102
Grade 5. Range $5,905 to $6,863:						
Medical officer	1	5,905	1	5,905	10	59,050
District construction engineer	1	6,145	1	6,145	1	6,384
Director of education	1	6,145	1	6,384	1	6,384
Grade 4. Range $4,902 to $5,905:						
Consultant in nursing	1	4,902	1	4,902	1	5,153
Medical officer	10	49,020	9	44,369		
Dental officer			2	9,804	3	14, 706
Range examiner			1	4,902	1	4,902
Industrial specialist					1	4,902
Lapidary specialist					1	4,902
Supervisor of social welfare			1	4,902	1	4,902
Sanitary engineer					1	4,902
Grade 3. Range $4,150 to $4,902:						
Supervisor of radio communications	1	4,526	1	4,651	1	4,651
Director of nurses	3	12,405	2	8,300	2	8,425
Dental officer	2	8,300				
Dietitian					1	4,150
Supervisor of arts and crafts	1	4,150	1	4,150	1	4,150
Agricultural extension agent	1	4,150	1	4,275	1	4,400
Supervisor of education	2	9,052	2	9,679	2	9,679
Supervisor of social welfare	1	4,777				
Social worker			4	16,600	4	16,600
Grade 2. Range $3,397 to $4,150	19	64, 546	26	89,455	36	124,554
Grade 1. Range $2,645 to $3,397	69	182, 997	83	219,784	128	341,997
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	3	10, 755	4	14, 592	4	15,094
Grade 7. Range $3,021 to $3,773	1	3,021	1	3,146		
Grade 6. Range $2,645 to $3,397	29	82, 633	31	86, 079	32	90,101
Grade 5. Range $2,394 to $2,845	19	47,821	16	40, 951	14	36, 672
Grade 4. Range $2,168 to $2,620	156	372,190	133	315,384	154	363,802
Grade 3. Range $1,954 to $2,394	3	6,035	2	4,188	2	4,337
Grade 2. Range $1,822 to $2,244	13	23,840	24	44,124	74	136,082
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	2	8,425	2	8,550	5	19, 619
Grade 8. Range $2,896 to $3,648	7	21,399	8	24, 796	10	31, 464
Grade 7. Range $2,695 to $3,272	18	51, 977	18	52, 293	18	52, 721
Grade 6. Range $2,469 to $2,921	12	30, 802	12	30, 508	12	30, 455
Grade 5. Range $2,244 to $2,695	15	35,484	15	35, 350	17	40,323
Grade 4. Range $2,020 to $2,469	37	77,192	41	85, 277	57	118, 633
Grade 3. Range $1,822 to $2,168	26	48, 213	29	53,706	41	76, 309
Grade 2. Range $1,690 to $2,020	115	195,150	117	198, 268	163	276,668
Grade 1. Range $1,080 to $1,402	65	77, 278	86	100, 692	77	95,287
Unclassified	57	204, 735	38	171, 865	44	204,279
Total permanent, field	785	1,946,991	808	1,998,601	1,027	2, 554, 778
Deduct lapses	181.7	• 453,113	60.2	147, 755	120.2	271,492
Net permanent, field (average number, net salary)	603.3	1,493,878	747.8	1,850,846	906.8	2,283,286
Part-time employment, field		9,668		23, 514		36,142

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BUREAU OF INDIAN AFFAIRS—Continued

Alaska Native Service—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
W. A. E. employment, field	$154,699	$72,160	$91,614
Regular pay in excess of 52-week base	14, 358	8,040	8,782
Overtime and holiday pay, field	75, 734	32, 229	24, 390
Night-work differential, field	14,042	26, 659	34,190
Additional pay for service abroad, field	373, 468	418, 754	573,017
All personal services, field	2,135, 847	2, 432, 202	3,051, 421
Deduct charge for quarters and subsistence furnished	112,228	131,143	150,143
Personal services at rates prior to Public Law 900	2,023, 619	2,301,059	2,901, 278
Cost of Public Law 900		284,914	374,055
01 Personal services	2,023,619	2, 585,973	3, 275, 333

Navajo and Hopi service: For administering and carrying out a support and rehabilitation program for the Navajo and Hopi Indians, including printing and binding; transportation of Indians; grants to Indians, *except those eligible for benefit payments under the Social Security Act;* and for purposes otherwise applicable to other appropriations and provisions for the Bureau of Indian Affairs as follows:

Navajo and Hopi Construction and Maintenance Services—

Construction and maintenance services: For the construction and maintenance of roads and trails, irrigation systems, buildings, utilities, and other construction, including drainage and preparation of raw lands for irrigation farming, surveys, and investigations, private architectural and engineering services, and water exploration, **[$907,900]** *$3,U7,800,* to remain available until expended, of which **[$373,900]** *$319,800* shall be reimbursable in accordance with law. *{25 U. S. C. 18; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$907,900** Estimate 1950, ° **$3,447,300**

° Includes $70,500 for activities previously carried under "Navajo and Hopi agency services." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$907,900	$3,447,300
Comparative transfer from—			
"Maintenance of buildings and utilities, Indian Service"	$121,450		
"Management, Indian forest and range resources"	49,298		
"Irrigation, Indian Service"	55,657		
"Construction, irrigation systems, Indian Service (reimbursable)"	200, 365		
"Construction, buildings and utilities, Indian Service"	337,181		
"Roads, Indian Service"	461,639		
"Highway, Gallup-Shiprock, N. Mex., repairs and maintenance (reimbursable)"	18, 792		
"Navajo and Hopi agency services"		70,500	
Total obligations	1, 244,382	978,400	3,447,300
OBLIGATIONS BY ACTIVITIES			
1. Irrigation	$256,022	$265, 219	$290,060
2. Roads and trails	480,431	296, 272	507,630
3. Water supply and development	49, 298	76, 235	254,470
4. Buildings and utilities	458,631	309, 794	2,356,860
5. Pay increase:			
Public Law 900		30, 558	37,620
Comparable to Public Law 900		322	660
Total obligations	1, 244,382	978,400	3,447,300
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$452, 935	$457,090	$648, 542
Cost of Public Law 900		30, 558	37,620
Pay increase, comparable to Public Law 900		322	660
02 Travel	26,854	17, 325	19, 325
03 Transportation of things	39, 910	11,012	19,089
04 Communication services	3,710	1,997	3,197
05 Rents and utility services	25,167	10,095	11, 705
06 Printing and binding	41	50	50
07 Other contractual services	**114,** 756	89,158	**191,** 900
08 Supplies and materials	**402,321**	**277,093**	**410,205**
OBLIGATIONS BY OBJECTS—Con.			
09 Equipment	$178,688	$83,700	$105,007
10 Lands and structures			2,000,000
Total obligations	1, 244,382	978,400	3,447,300

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Chief, water development			**1**	$4, 902	**1**	$4,902
Grade 8. Range $3,773 to $4,525	2	$7,923	**3**	12, 326	**2**	8,110
Grade 7. Range $3,397 to $4,150			**2**	6,794	**1**	3,523
Grade 5. Range $2,645 to $3,397	**3**	8,562	**4**	10, 683	**4**	11, 571
Grade 4. Range $2,394 to $2,845	**2**	5,315	**7**	16, 936	**5**	12,276
Grade 3. Range $2,168 to $2,620	**4**	9,050	**4**	9,125	**3**	6,686
Grade 2. Range $1,954 to $2,394	**3**	5,994	**2**	3,908	**1**	2,020
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Chief, buildings and utilities					1	7,102
Grade 5. Range $5,905 to $6,863:						
Utility engineer	**1**	5,905	1	6,145	1	6,145
Grade 4. Range $4,902 to $5,905:						
Engineer	**2**	10, 557	5	25,514	6	30,666
Grade 3. Range $4,150 to $4,902:						
Engineer	**2**	8,801	3	12, 962	**3**	13, 326
Grade 2. Range $3,397 to $4,150	**2**	7,171	3	11, 537	**2**	7,649
Grade 1. Range $2,645 to $3,397			1	2,645	**1**	2,770
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	**1**	3,773	2	7,296	**1**	4,024
Grade 7. Range $3,021 to $3,773	**1**	3,146	1	3,272	**1**	3,397
Grade 6. Range $2,645 to $3,397			1	2,645	**1**	2,770
Grade 5. Range $2,394 to $2,845	**2**	4,938	4	9,726	**4**	10,026
Grade 4. Range $2,168 to $2,620			1	2,168	**1**	2,244
Grade 3. Range $1,954 to $2,394	**1**	2,093	**1**	2,168		
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	2	7,421	14	51, 726	15	56, 249
Grade 9. Range $3,272 to $4,024	4	13,715	7	23,517	8	27,039
Grade 8. Range $2,896 to $3,648	5	14, 727	7	21,144	7	22, 019
Grade 7. Range $2,695 to $3,272	10	27, 254	16	43, 612	27	73, 535
Grade 6. Range $2,469 to $2,921	4	10,172	11	29, 973	16	41, 383
Grade 5. Range $2,244 to $2,694			6	15, 608	2	5,013
Grade 4. Range $2,020 to $2,469	**4**	8,153	13	28, 669	**3**	7,053
Grade 2. Range $1,690 to $2,020	**1**	1,690	2	4,040		
Unclassified			**1**	1,970	**2**	3,197
Total permanent, field	56	166,360	123	371,011	119	374, 695
Deduct lapses	10.3	31,890	27.1	76,221	2	6,313
Net permanent, field (average number, net salary)	45. 7	134, 470	95. 9	294, 790	117	368,382
W. A. E. employment, field		329, 740		177, 872		302,150
Regular pay in excess of 52-week base		517		1,055		1,329
Overtime and holiday pay, field		758				
All personal services, field		465, 485		473, 717		671, 861
Deduct charge for quarters and subsistence furnished		12, 550		16,627		23,319
Personal services at rates prior to Public Law 900		452,935		457,090		648, 542
Cost of Public Law 900				30, 558		37,620
Pay increase, comparable to Public Law 900				322		660
01 Personal services		452,935		487,970		686,822

Navajo and Hopi Agency Services—

Agency services: For administrative, industrial, resource, agricultural, educational, health, community welfare, and employment services, including cooperation with State and other organizations engaged in similar work, and payment of travel expenses and per diem of persons whose services are donated by such organizations, [$4,334,115] *$5,511,700. {25 U. S. C. 13; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$4,334,115** Estimate 1950, • **$5,511,700**

« Excludes $84,200 for activities transferred in the estimates to appropriations as follows:
"Education of Indians" $13,700
"Navajo and Hopi construction and maintenance services" 70,500
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION *For Direct Obligations*			
Appropriation or estimate		**$4,334,115**	$5,511,700
Proposed supplemental estimate due to pay increase		341, 000	
Total available for obligations		**4,**675,115	5,**511,700**
Comparative transfer from—			
"Salaries and expenses, reservation administration, Indian Service"	$209, 571		
"Purchase and transportation of Indian supplies"	39,**161**		
"Education of Indians"	**2,061,963**		

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Comparative transfer from—Continued			
"Conservation of health, Indian Service"	$927,770		
"Welfare of Indians"	544,972		
"Management, Indian forest and range resources"	58,933		
"Agriculture and stock raising, Indian Service"	94,811		
Comparative transfer to—			
"Education of Indians"		-$13,700	
"Navajo and Hopi construction and maintenance services"		-70,500	
Total direct obligations	3,937,181	4,590,915	$5,511,700
For Reimbursable Obligations			
Eeimbursements for services performed	48,243	50,500	50,500
Total obligations	3,985,424	4,641,415	5,562,200
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Agricultural and industrial assistance	$90,537	$102,575	$163,575
2. Forest and range management	54,609	50,757	180,757
3. Education	1,701,216	1,582,080	2,322,344
4. Health	795,189	1,105,616	1,161,828
5. Welfare and placement	541,155	616,324	448,393
6. Law enforcement	31,692	32,243	32,243
7. General administration	124,359	153,457	199,872
8. Common services	598,424	604,908	625,168
9. Pay increase:			
Public Law 900		334,171	370,260
Comparable to Public Law 900		8,694	7,260
Total direct obligations	3,937,181	4,590,915	5,511,700
Reimbursable Obligations			
1. Education	48,243	50,500	50,500
Total obligations	3,985,424	4,641,415	5,562,200
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$2,169,026	$2,611,243	$2,897,307
Cost of Public Law 900		334,171	370,260
Pay increase, comparable to Public Law 900		8,694	7,260
02 Travel	56,629	75,854	156,388
03 Transportation of things	105,265	98,699	108,694
04 Communication services	11,577	13,397	16,430
05 Rents and utility services	20,787	10,405	12,505
06 Printing and binding		100	200
07 Other contractual services	198,357	239,766	326,764
08 Supplies and materials	681,670	531,764	1,077,284
09 Equipment	199,251	105,822	307,808
11 Grants, subsidies, and contributions	494,619	561,000	230,800
Total direct obligations	3,937,181	4,590,915	5,511,700
Reimbursable Obligations			
07 Other contractual services	48,243	50,500	50,500
Total obligations	3,985,424	4,641,415	5,562,200

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
General superintendent	1	$9,077	1	$9,077	1	$9,377
Grade 13. Range $7,102 to $8,060:						
Assistant superintendent			1	7,102	1	7,102
Area superintendent			3	21,307	5	36,231
Chief, welfare and placement			1	7,102	1	7,342
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	6,145	1	6,145	1	6,384
Placement officer			3	17,715	3	18,435
Grade 11. Range $4,902 to $5,905:						
Placement officer			1	4,902	1	5,153
Superintendent	1	5,905	1	5,905	1	5,905
Finance officer			1	4,902	1	4,902
Property and supply officer					1	4,902
Area principal	1	5,905	1	5,905	1	5,905
Grade 10. Range $4,526 to $5,278:						
Area principal	1	4,777	1	4,902	1	5,027
Grade 9. Range $4,150 to $4,902:						
Credit officer					1	4,150
Administrative assistant			1	4,150	1	4,150
Land field agent			1	4,150	1	4,275
Placement officer			1	4,150	1	4,275
Special officer			1	4,150	1	4,275
Personnel officer	1	4,150	1	4,150	1	4,275
Purchasing officer			1	4,150	1	4,275
Property officer			1	4,150	1	4,275
Chief, accounting section			1	4,150	1	4,275

DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 8. Range $3,773 to $4,526	5	$21,062	5	$21,937	4	$17,602
Grade 7. Range $3,397 to $4,150	26	91,020	24	88,800	19	74,413
Grade 6. Range $3,021 to $3,773	6	20,179	6	20,804	7	24,323
Grade 5. Range $2,645 to $3,397	10	28,590	19	52,499	20	57,033
Grade 4. Range $2,394 to $2,845	21	52,597	37	91,923	52	129,685
Grade 3. Range $2,168 to $2,620	39	89,606	52	116,788	45	103,009
Grade 2. Range $1,954 to $2,394	20	40,825	35	71,118	42	82,730
Grade 1. Range $1,756 to $2,168	2	4,336	1	1,822		
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief medical officer			1	8,180	1	8,180
Pathologist			1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Medical officer	1	7,102	3	21,306	3	21,306
Chief, education	1	7,342	1	7,342	1	7,581
Grade 5. Range $5,905 to $6,863:						
Agricultural extension agent			1	5,905	1	5,905
Chief, credit and development					1	5,905
Credit officer			1	6,384		
Forest supervisor	1	5,905	1	5,905	1	6,145
Range supervisor					1	5,905
Medical officer	9	55,116	14	82,670	16	94,480
Dental officer			1	5,905	1	5,905
Sanitary engineer			1	5,905		
Attorney			1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Livestock specialist			1	4,902	1	4,902
Agricultural extension agent	1	5,153	1	5,153		
Animal husbandman	1	5,153	1	5,404		
Range conservationist					1	4,902
Engineer	1	4,902	1	5,153	1	5,153
Assistant chief, education	1	5,153	1	5,153	1	5,404
Specialist in Indian languages	1	5,153	1	5,153	1	5,404
Medical officer	8	41,080	9	44,891	6	30,905
Dental officer	1	5,153	4	19,608	4	19,608
Supervisor of social work			1	4,902	1	4,902
Grade 3. Range $4,150 to $4,902:						
Home economist			1	4,525	1	4,525
Horticultural specialist					1	4,150
Farm management supervisor					5	20,750
Forester	1	4,150	1	4,275	1	4,275
Range examiner	1	4,150	1	4,275	1	4,275
Superintendent of nurses			1	4,400	1	4,400
Director of nurses			1	4,275	1	4,275
Biostatistician			1	4,150	1	4,150
Chief public health nurse			1	4,150	1	4,150
Medical officer	5	21,376				
Social worker	1	4,275	6	25,150	6	25,650
Principal	2	8,920			1	4,150
Chief nurse	2	8,300	2	8,300		
Instructor of nurses	1	4,150	1	4,150		
Grade 2. Range $3,397 to $4,150	37	130,647	34	118,251	59	210,310
Grade 1. Range $2,645 to $3,397	75	201,375	83	228,672	117	328,271
Subprofessional service:						
Grade 8. Range $3,397 to $4,150			3	10,191	4	14,089
Grade 7. Range $3,021 to $3,773	5	15,980	3	9,690	6	19,505
Grade 6. Range $2,645 to $3,397	31	94,860	29	90,266	25	74,519
Grade 5. Range $2,394 to $2,845	39	101,925	31	78,670	29	73,752
Grade 4. Range $2,168 to $2,620	140	330,015	164	383,327	152	354,083
Grade 3. Range $1,954 to $2,394	34	70,956	25	52,444	34	70,615
Grade 2. Range $1,822 to $2,244	31	61,922	28	52,078	32	60,376
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400			1	3,648	1	3,774
Grade 9. Range $3,272 to $4,024	1	3,397	4	14,479	3	12,586
Grade 8. Range $2,896 to $3,648	3	10,316	5	15,921	8	27,286
Grade 7. Range $2,695 to $3,272	10	28,950	16	48,911	12	38,257
Grade 6. Range $2,469 to $2,921	19	51,630	13	35,134	12	33,315
Grade 5. Range $2,244 to $2,695	26	65,144	21	59,732	21	51,571
Grade 4. Range $2,020 to $2,469	35	77,135	87	182,108	84	179,278
Grade 3. Range $1,822 to $2,168	101	201,091	127	247,638	137	268,153
Grade 2. Range $1,690 to $2,020	142	252,300	204	360,199	190	341,337
Grade 1. Range $1,080 to $1,402	49	61,600	44	51,273	44	51,273
Unclassified	28	21,184	27	34,067	22	31,700
Total permanent, field	980	2,367,134	1,213	2,993,110	1,272	3,229,302
Deduct:						
Lapses	160.4	380,733	131.2	360,225	128	327,916
Portion of salaries shown above paid from other accounts			17	66,397		
Net permanent, field (average number, net salary)	819.6	1,986,401	1,064.8	2,566,488	1,144	2,901,386
W. A. E. employment, field		275,859		161,375		129,122
Regular pay in excess of 52-week base		15,280		18,626		22,444
Overtime and holiday pay, field		14,705		19,965		18,965
Night-work differential, field		12,394				
All personal services, field		2,304,639		2,766,454		3,071,917
Deduct charges for quarters and subsistence furnished		135,613		155,211		174,610
Personal services at rates prior to Public Law 900		2,169,026		2,611,243		2,897,307
Cost of Public Law 900				334,171		370,260
Pay increase, comparable to Public Law 900				8,694		7,260
01 Personal services		2,169,026		2,954,108		3,274,827

In all, Navajo and Hopi service, [$5,242,0151 *$8,959,000.*

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BUREAU OF INDIAN AFFAIRS—Continued

Emergency Work Program, Navajo and Hopi Indians—

[Emergency work program, Navajo and Hopi Indians: For expenses necessary for administering and carrying out a work program for the Navajo and Hopi Indians, in accordance with the Act of December 19, 1947 (Public Law 390), including personal services in the District of Columbia; printing and binding; $1,000,000, to remain available until June 30, 1949, of which amount not to exceed $100,000 shall be available for loans to the Navajo and Hopi Tribes, members or association of members thereof for the purchase of milk animals.] *(First Deficiency Appropriation Act, 1948.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,000,000		
Prior year funds available		$963,750	
Balance available in subsequent year	-963,750		
Total obligations	36,250	963,750	
OBLIGATIONS BY ACTIVITIES			
1. Roads		$200, 000	
2. C onstruction and maintenance		200,000	
3. Irrigation		165,000	
4. Soil conservation		85,000	
H. Health activities		100,000	
6. Placement program	$36,250	108,364	
7. Purchase of milk animals		100,000	
8. Pay increase, Public Law 900		5,386	
Total obligations	36,250	963, 750	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		$361,338	
Cost of Public Law 900		5,386	
02 Travel		32,920	
03 Transportation of things		13,650	
04 Communication services		1,520	
05 Rents and utility services		1,800	
07 O ther contractu al services	$36, 250	70, 757	
08 Supplies and materials		150,079	
09 Equipment		71,300	
10 Lands and structures		155,000	
11 Grants, subsidies, and contributions		100,000	
Total obligations	36,250	963, 750	

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field: Add salaries carried in other position schedules paid from this account			17	$66,397		
W. A. E. employment, field				296, 501		
Regular pay in excess of 52-week base				240		
All personal services, field (average number, net salary)			17	363,138		
Deduct charge for quarters and subsistence furnished				1,800		
Personal services at rates prior to Public Law 900				361, 338		
Cost of Public Law 900				5,386		
01 Personal services				366, 724		

Purchase and Transportation of Indian Supplies—

[Purchase and transportation of Indian supplies: For advertising, inspection, storage, printing and binding, and all other expenses incident to the purchase of goods and supplies for the Bureau of Indian Affairs and for payment of railroad, pipe-line, and other transporation costs of such goods and supplies, $700,000: *Provided,* That no part of this appropriation shall be used in payment for any services except bill therefor is rendered within one year from the time the service is performed.] *(25 U. S. C. 13; Interior Department Appropriation Act, 194-9.)*

Appropriated 1949, **$700,000**

NOTE.—Estimate of $700,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Salaries and expenses, Bureau of Indian Affairs"	$6,500
"Salaries and expenses, Field administration, Indian Service"	124,980
"Education of Indians"	365,000
"Conservation of health, Indian Service"	102,620
"Agriculture and stock raising, Indian Service"	12,600
"Management, Indian forest and range resources"	6,300
"Maintenance of buildings and utilities, Indian Service"	50,500
"Roads, Indian Service"	31,500

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Appropriation or estimate	$660,000	$700, 000	
Proposed supplemental estimate due to pay increase		6,900	
Total available for obligation	660,000	706,900	
Unobligated balance, estimated savings	-17, 801		
Obligations incurred	642,199	706, 900	
Comparative transfer to—			
"Salaries and expenses, Bureau of Indian Affairs"	-5, 000	-6, 500	
"Salaries and expenses, field administration, Indian Service"	-132, 721	-131,880	
"Education of Indians"	-291, 397	-365,000	
"Conservation of health, Indian Service"	-85, 000	-102, 620	
"Agriculture and stock raising, Indian Service"	-10,420	-12, 600	
"Management, Indian forest and range resources"	-6, 000	-6, 300	
"Maintenance of buildings and utilities, Indian Service"	-34, 000	-50, 500	
"Roads, Indian Service"	-38, 500	-31, 500	
"Navajo and Hopi agency services"	-39,161		
Total obligations			

Maintenance of Buildings and Utilities, Indian Service—

Maintenance of buildings and utilities: For expenses necessary to maintain buildings in the Bureau of Indian Affairs, including the lease, purchase, construction (not to exceed $1,500 for any one building), repair and improvement of buildings; the installation, repair, and improvement of utility systems, [$755,000 J *$1,000,000. (25 U. S. C. 13; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$755,000** Estimate 1950, ° **$1,000,000**

« Includes $50,500 for activities previously carried under "Purchase and transportation of Indian supplies." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$665,000	$755,000	$1,000,000
Proposed supplemental estimate due to pay increase		10,650	
Total available for obligation	665,000	765, 650	1,000,000
Unobligated balance, estimated savings	—4, 557		
Obligations incurred	660, 443	765, 650	1,000,000
Comparative transfer to "Navajo and Hopi construction and maintenance services"	-121,450		
Comparative transfer from "Purchase and transportation of Indian supplies"	34, 000	50, 500	
Total obligations	572, 993	816,150	1,000,000
OBLIGATIONS BY ACTIVITIES			
1. Engineering supervision	$56, 988	$69, 558	$84, 000
2. Maintenance of buildings and utilities	516,005	735, 805	905,110
3. Pay increase, Public Law 900		10, 787	10, 890
Total obligations	572, 993	816,150	1,000, 000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$269,078	$316,000	$411,147
Cost of Public Law 900		10, 787	10, 890
02 Travel	9,427	17,000	16, 400
03 Transportation of things	34, 642	56, 500	55,000
04 Communication services	254	500	700
05 Rents and utility services	15,160	32, 000	25,150
07 Other contractual services	32, 981	75,000	69, 760
08 Supplies and materials	200, 700	296, 363	395, 953
09 Equipment	10, 751	12,000	15,000
Total obligations	572, 993	816,150	1, 000,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Communication engineer			3	$17,715	3	$17,715
Mechanical engineer			3	17,715	3	17,715
Sanitary engineer			1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Chief, buildings and utilities division	1	$5,034	1	5,153	1	5,153
Communication engineer	3	14,706				
Mechanical engineer	3	14,843				

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	5	$19, 283	5	$19,639	5	$20,174
Grade 9. Range $3,272 to $4,024	2	6,749	2	7,000	2	7,200
Grade 8. Range $2,896 to $3,648	6	18, 847	6	19, 000	6	19, 547
Grade 7. Range $2,695 to $3,272	9	31,390	9	33,000	9	33, 450
Grade 6. Range $2,469 to $2,921	6	12, 751	6	13, 500	6	13, 750
Grade 5. Range $2,244 to $2,695	1	3,269	1	3,305	1	3,400
Total permanent, field	36	126,872	37	141,932	37	144,009
Deduct lapses	3.5	12,511	3.5	17,264	4	12,500
Net permanent, field (average number, net salary)	32. 5	114,361	33. 5	124, 668	33	131, 509
W. A. E. employment, field		160, 879		198,153		286, 293
Regular pay in excess of 52-week base		838		479		545
Overtime and holiday pay, field		. 42		100		200
All personal services, field		276,120		323,400		418, 547
Deduct charge for quarters and subsistence furnished		7,042		7,400		7,400
Personal services at rates prior to Public Law 900		269,078		316, 000		411,147
Cost of Public Law 900				10, 787		10,890
01 Personal services		269,078		326, 787		422,037

Education of Indians—

Education of Indians: For the support and education of Indian pupils in boarding and day schools and for other educational purposes, including educational facilities authorized by treaty provisions; tuition, care, and other expenses of Indian pupils attending public and private schools; support and education of deaf, dumb, blind, mentally deficient, or physically handicapped; the tuition [(which may be paid in advance)] and other assistance *{which may be paid in advance)* of Indian pupils attending vocational or higher educational institutions under such regulations as the Secretary may prescribe; printing and binding (including illustrations); the support and equipment of an arts and crafts building at Anadarko, Oklahoma, and Indian museums at Rapid City, South Dakota, and Browning, Montana, and on the Fort Apache Reservation, Arizona; **[$10,100,000]** *$12,200,000: Provided,* That payment of tuition and care of Indian pupils may be made from date of admission. *{25 U. S. C. IS; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$10,100,000** Estimate 1950, [a] **$12,200,000**

[a] Includes $378,700 for activities previously carried under appropriations as follows:
"Purchase and transportation of Indian supplies"..... $365,000
"Navajo and Hopi agency services"..... 13, 700
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$11,139,700	$10,100,000	$12, 200,000
Proposed supplemental estimate due to pay increase		696,000	
Payments received from non-Federal sources	20,000	20, 000	
Total available for obligation	11,159, 700	10, 816, 000	12,200,000
Unobligated balance, estimated savings	-35, 433		
Obligations incurred	11,124, 267	10, 816,000	12, 200,000
Comparative transfer from—			
"Purchase and transportation of Indian supplies"	291,397	365,000	
"Navajo and Hopi agency services"		13, 700	
Comparative transfer to "Navajo and Hopi agency services"	-2,061,963		
Total direct obligations	9, 353, 701	11,194, 700	12, 200, 000
For Reimbursable Obligations			
Reimbursements for services performed	248, 838	175,000	175,000
Comparative transfer to "Navajo and Hopi agency services"	-48, 243		
Total reimbursable obligations	200, 595	175,000	175,000
Total obligations	9, 554, 296	11,369,700	12, 375, 000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
Nonreservation boarding schools			
1. Phoenix	$284,365	$330,000	$345,000
2. Sherman	358,823	327,500	450, 500
3. Haskell	335, 735	365,000	346, 211
4. Pipestone	$140,915	$81,000	
5. Carson	259, 374	300,000	$313,700
6. United Pueblos:			
(a) Albuquerque	295,929	348,000	363,300
(ft) Santa Fe	180, 550	230,000	239,925
7. Wahpeton	136, 804	110,000	113, 700
8. Chilocco	280, 379	364, 000	406,085
9. Five Civilized Tribes:			
(a) Carter	72, 459	77,500	80, 703
(ft) Eufaula	62, 881	70, 000	
(c) Jones	80,409	87, 500	90,585
(d) Wheeloek	57,553	62, 500	64, 782
10. Sequoyah	162, 705	175, 000	182,817
11. Chemawa	244, 253	310,000	375,000
12. Flandreau	207, 976	230, 000	240,000
13. Pierre	132, 561	165, 000	172, 500
Reservation boarding schools			
14. Fort Apache—Roosevelt	111, 232	136, 000	152,103
15. Consolidated Ute—Ute Vocational-	90, 437	108,840	126, 052
16. Blackfeet—Cut Bank	74, 820	72,500	81,853
17. Crow—Tongue River Community	67, 216	79, 575	87, 709
18. Jicarilla Community	97, 995	116,880	132, 629
19. Cherokee Central	126.138	128, 300	140, 646
20. Fort Berthold Community	63, 733	54, 975	59, 092
21. Standing Rock Community	80, 385	79,895	86,430
22. Turtle Mountain—Fort Totten	69, 257	65, 525	71, 780
23. Five Civilized Tribes—Quapaw	116.139	128, 800	149, 621
24. Western Oklahoma Consolidated Agency:			
(a) C heyenne and Arapaho	92,980	129,350	149, 770
(b) Fort Sill	102, 457	127, 775	146, 046
(c) Pawnee	90, 566	110,000	126, 531
(d) Riverside-	117, 832	152, 775	174, 901
25. Warm Springs	67,139	69, 500	78, 263
26. Cheyenne River	114, 420	128, 065	144, 545
27. Crow Creek Community	61,026	60,615	65,080
28. Pine Ridge—Oglala	206, 730	231,090	256, 677
29. Rosebud Community	103,155	118,500	133,117
30. Uintah and Ouray	75,539	81,800	92,182
Day schools			
31. Colorado River		9,000	10, 597
32. Fort Apache	30,846	37,000	42, 589
33. Papago	44, 006	46, 500	52,089
34. Pima	38,406	32,500	37, 291
35. Truxton Canon	23, 705	19, 760	22,155
36. Seminole	4,996	10,100	11, 697
37. Tomah—Sac and Fox	17,500	22,000	25,194
38. Fort Hall	5,770		
39. Potawatomi	10, 498	10, 200	11, 797
40. Choctaw	76,997	87,300	99,277
41. Blackfeet	5,872	5,800	6,598
42. Crow—Tongue River	7,818	8,000	9,597
43. Fort Belknap	40,528	44,800	51,188
44. Carson	33,273	31,000	34,992
45. Western Shoshone	7,247	8,350	9,148
46. Mescalero	26,236	27,000	30,992
47. United Pueblos	184,234	242,981	276,314
48. Cherokee	43,272	48,000	54,388
49. Fort Berthold	42,000	48,000	55,186
50. Standing Rock	51,737	74,500	84,154
51. Turtle Mountain	45,468	62,500	70,484
52. Five Civilized Tribes	40,295		
53. Warm Springs	9,358	6,300	7,098
54. Cheyenne River	45,242	54,000	61,186
55. Crow Creek	6,079	7,300	8,098
56. Pine Ridge	93,232	100,000	112,775
57. Rosebud	55, 277	47,200	54,386
58. Sisseton	23,348	29,000	33, 792
59. Uintah and Ouray	5,052		
60. Tomah	13,209		
61. Menominee	17,388	1,670	
Consolidated day schools			
62. Colorado River	36, 214	31,970	33,764
63. Fort Apache—Whiteriver	40,036	46,080	48,807
64. Papago:			
(a) Santa Rosa	15,107	18,800	19,678
(6) Sells	25,645	30,800	32,150
65. Pima:			
(a) Casa Blanca	22,580	18,000	19,485
(6) Pima Central	46, 586	63,000	65,970
(c) Salt River	45,068	47,000	49,970
(d) Santan	23,000	19,000	20,418
66. San Carlos:			
(a) Bylas	25,000	30,000	31,998
(6) San Carlos	69,811	80,000	85,036
67. Winnebago—Macy	61,102	70,000	72,295
68. Mescalero	20,716	20,840	21,785
69. United Pueblos:			
(a) Isleta	30,128	35,000	38,078
(6) Santa Domingo	21,060	26,500	28, 512
(e) Taos	29,867	35,500	38,146
(d) Zuni	42,120	48,000	51,119
70. Turtle Mountain	82,649	99,620	104,890
71. Pine Ridge?			
(a) American Horse	20,128	23,000	24,418
(b) Little Wound	27,239	28,000	29,688
72. Rosebud:			
(a) Blackpipe	13, 587	17,000	17,648
(6) He Dog	14,377	18,000	18,770

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BUREAU OF INDIAN AFFAIRS—Continued

Education of Indians—Continued

	1948 actual	1949 estimate	1950 estimate!
OBLIGATIONS BY ACTIVITIES—Con.			
Direct Obligations—Continued			
Consolidated day schools—Continued			
73. Great Lakes—Lac du Flambeau	$50,290		
74. Wind River	19, 950	$19,950	$21,233
Public school assistance (tuition, special services and handicapped)			
75. Arizona	53, 300	58, 230	108,600
76. California	218, 924	281, 815	322,240
77. Colorado	430	430	430
78. Idaho	50,400	58,000	65,000
79. Iowa	2,995	2,995	3,505
80. Florida	400	400	400
81. Kansas	9,423	9,425	11,800
82. Minnesota	169,175	229,175	290,500
83. Montana	179, 964	215,863	292,728
84. Nebraska	32,840	47,625	54,000
85. Nevada	96, 288	98,718	103, 600
86. New Mexico	12, 415	19,767	24,800
87. North Dakota	35,150	35,150	34, 210
88. Oklahoma	277,309	320,450	320. 450
89. Oregon	39, 630	37, 630	53, 650
90. South Dakota	63,875	79,762	91,889
91. Texas	6,000	6,000	18,000
92. Utah	12,607	12,000	15, 500
93. Washington	84, 753	90.000	120,700
94. Wisconsin	74,400	166,685	225,000
95. Wyoming	12, 740	16, 400	20,300
Miscellaneous			
96. Mission contracts	170, »88	173,477	218,050
97. Museums	24,979	49,060	36, 208
98. Higher education	2,685	9,390	9,390
99. Local administration	376, 718	354, 672	289, 295
100. Transportation of Indian supplies	291,397	355,820	363, 930
101. Pay increase, Public Law 900		705,180	719,070
Total direct obligations	9,353, 701	11,194, 700	12, 200,000
Reimbursable Obligations			
Nonreservation boarding			
1. Phoenix	5,710	6,000	6,000
2. Haskell	88,408	72,350	72,350
3. Carson	2,170	2,000	2,000
4. United Pueblos:			
(a) Albuquerque	7,900	8,000	8,000
(6) Santa Fe	1,244	1,500	1, 500
5. Chilocco	53, 498	45, 000	45, 000
6. Chemawa	514	500	500
7. Flandreau	7,384	7,500	7,500
8. Pierre	745	700	700
Reservation boarding schools			
9. Cherokee	2, 500	2, 500	2.500
10. Pine Ridge—Oglala	4,136	4,200	4,200
11. Turtle Mountain—Fort Totten	693	700	700
12. Warm Springs	32		
Day schools			
13. Pine Ridge	149	150	150
14. Rosebud	1,101	1,100	1,100
Consolidated day schools			
15. Pima—Pima Central	21, 599	20, 000	20,000
16. Winnebago—Macy	2,812	2,800	2,800
Total reimbursable obligations	200, 595	175, 000	175, 000
Total obligations	9, 554, 296	11, 369, 700	12, 375, 000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$5,122, 244	$5,006,030	$5,041, 681
Cost of Public Law 900		705,180	719, 070
02 Travel	69,958	70, 700	90, 000
03 Transportation of things	306, 245	380, 000	385, 000
04 Communication services	19, 702	20, 000	25, 000
05 Rents and utility services	270, 936	275, 000	300, 000
06 Printing and binding	13, 511	13, 500	15, 500
07 Other contractual services	694, 209	700, 000	800, 500
08 Supplies and materials	1, 662, 490	2, 092,190	2, 298, 402
09 Equipment	152, 254	200, 000	400, 000
11 Grants, subsidies, and contributions	1, 042, 077	1, 732, 000	2,124, 747
16 Investments and loans	75	100	100
Total direct obligations	9,353, 701	11,194, 700	12,200,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Reimbursable Obligations			
01 Personal services: (at rates prior to Public Law 900)	$91,760	$94,760	$97, 760
02 Travel	1,237	1,300	1,300
08 Supplies and materials	82, 598	53,940	50, 940
09 Equipment	25, 000	25, 000	25, 000
Total reimbursable obligations	200, 595	175, 000	175,000
Total obligations	9, 554, 296	11, 369, 700	12, 375, 000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Superintendent					1	$7,102
Grade 12. Range $5,905 to $6,863:						
Superintendent	6	$40,262	6	$40,502	5	33,639
Grade 11. Range $4,902 to $5,905:						
Superintendent	3	17,715	2	11,810	3	16,204
Grade 10. Range $4,526 to $3,278:						
Superintendent	2	10,504	2	10,556		
Grade 9. Range $4,150 to $4,902:						
Principal	7	31, 800	7	32, 200	5	22, 834
Reservation principal	1	4,776	1	4, 901	3	13, 947
Grade 8. Range $3,773 to $4,526	25	108, 420	26	111, 150	26	112, 400
Grade 7. Range $3,397 to $4,150	31	118, 903	31	120, 763	31	120, 900
Grade 6. Range $3,021 to $3,773	17	60,090	17	61,110	16	57, 760
Grade 5. Range $2,645 to $3,397	7	21,147	7	22,105	7	22, 897
Grade 4. Range $2,394 to $2,845	20	52, 380	20	53, 220	20	53,900
Grade 3. Range $2,168 to $2,620	41	99, 220	41	102, 394	41	98,000
Grade 2. Range $1,954 to $2,394	39	81, 627	39	83, 811	39	84, 500
Grade 1. Range $1,756 to $2,168	1	1,840	1	1,865	1	1,954
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Superintendent of education	2	13,599	2	13,726	1	6,863
District supervisor of education	3	19,924	3	20,108	3	20, 589
Supervisor, guidance and vocations	2	12,767	2	13,007	2	13,246
Director, Pueblos schools			1	6,717	1	6,862
Special supervisor, Navajo off-reservation					1	5,905
Grade 4. Range $4,902 to $5,905:						
Supervisor, elementary education	1	4,902	1	5,018	1	5,153
Supervisor, home economics	1	5,905	1	5,905	1	5,905
Reservation principal	2	11,810	2	11,810	2	11,810
Grade 3. Range $4,150 to $4,902:						
Curator	1	4,275	2	8,550	2	8,800
Supervisor, Indian education	1	4,400	1	4,525	1	4,650
Supervisor, home economics	1	4,902	1	4,902	1	4,902
Special supervisor, Navajo off-reservation			1	4,625		
Assistant supervisor, Navajo off-reservation			1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	3	10,944	3	11,111	3	11,319
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	12	45,276	12	45,877	12	47, 077
Grade 7. Range $3,021 to $3,773	55	202,918	40	122, 453	40	125,840
Grade 6. Range $2,645 to $3,397	134	408,804	134	413,120	122	367,270
Grade 5. Range $2,394 to $2,845	236	617,140	223	584,037	235	600,765
Grade 4. Range $2,168 to $2,620	601		554		550	
		1,429,766		1,274,808		1, 275,450
Grade 3. Range $1,954 to $2,394	31	64,883	31	65,732	31	67,208
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	3,928	1	4,053	1	4,149
Grade 8. Range $2,896 to $3,648	19	61,000	14	43, 919	14	45, 794
Grade 7. Range $2,695 to $3,272	57	168,882	42	119, 490	42	120,500
Grade 6. Range $2,469 to $2,921	72	194,400	67	195,670	63	183,986
Grade 5. Range $2,244 to $2,695	77	189,590	72	172,368	72	172,800
Grade 4. Range $2,020 to $2,469	180	380,800	158	341,173	159	343,193
Grade 3. Range $1,822 to $2,168	304	563,440	288	530,002	291	578,366
Grade 2. Range $1,690 to $2,020	226	389,520	215	375,146	220	400,840
Grade 1. Range $1,080 to $1,402	144	166,600	143	160,740	137	181,640
Total permanent, field	2,367		2,215		2,207	
		5,629,059		5,219,129		5,271,194
Deduct lapses	140		25		28	
		343,954		45,239		58,800
Net permanent, field (average number, net salary)	2,227		2,190		2,179	
		5,285,105		5,173,890		5,212,394
Part-time employment, field		24,043		25,000		25,000
W. A. E. employment, field		220,377		225,000		225,000
Regular pay in excess of 52-week base		40,654		19,900		20,047
Overtime and holiday pay, field		19, 772		20,000		20,000
Night-work differential, field		17,259		18,000		18,000
All personal services, field		5,607,210		5,481, 790		5, 520,441
Deduct charge for quarters and subsistence furnished		393,206		381,000		381,000
Personal services at rates prior to Public Law 900		5,214,004		5,100,790		5,139, 441
Cost of Public Law 900				705,180		719,070
01 Personal services		5,214,004		5,805, 970		5,858, 511
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		5,122,244		5,711,210		5,760,751
Reimbursable obligations		91, 760		94, 760		97, 760
Total of foregoing schedule		5,214,004		5,805,970		5,858,511

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Conservation of Health, Indian Service—

Conservation of health: For expenses necessary for the conservation of health among Indians, *including* transportation of patients and attendants to and from hospitals and sanitoria; returning to their former homes and interring the remains of deceased patients; [clinical surveys and general] medical research **[in** connection with tuberculosis, trachoma, and venereal and other disease conditions among Indians, including] *and surveys;* cooperation with State and other organizations engaged in similar work and payment of travel expenses and per diem of physicians, nurses, and other persons whose services are donated by such organizations, and printing and binding, [$6,714,500] *$7,731,000. {25 U. S. C. 13; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$6,714,500** Estimate 1950, [a] **$7,731,000**

[a] Includes $102,620 for activities previously carried under "Purchase and transportation of Indian supplies." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$7,302,300	$6, 714, 500	$7, 731,000
Proposed supplement estimate due to pay increase		494, 800	
Total available for obligation	7.302,300	7,209,300	7, 731, 000
Unobligated balance, estimated savings	-69,325		
Obligations incurred	7, 232,975	7, 209,300	7, 731, 000
Comparative transfer from "Purchase and transportation of Indian supplies"	85,000	102, 620	
Comparative transfer to "Navajo and Hopi agency services"	-927, 770		
Total obligations	6,390, 205	7,311,920	7, 731,000
OBLIGATIONS BY ACTIVITIES			
Arizona			
1. Phoenix office	$7,994	$9, 810	$19, 755
2. Field health services	76, 436	102,841	123,623
3. Colorado River Hospital	45, 212	53,900	56, 042
4. Fort Apache Hospital	58, 737	62,294	66,151
5. Indian Oasis Hospital	1,293		
6. Phoenix Hospital	99,185	112,173	126,875
7. Phoenix Sanatorium	180, 456	210, 948	230,186
8. Pima Hospital	71.934	78, 040	78, 267
9. San Carlos Hospital	47, 592	48,197	48,815
10. San Xavier Sanatorium	62,888	61, 745	63,337
11. Truxton Cañon Hospital	14, 829	12, 751	14, 569
12. Fort Yuma Hospital	45, 456	44, 235	39, 892
13. Hospitalization in non-Indian Service hospitals	20,181	18, 374	27, 658
14. Medical services, non-Indian Service	7,231	7,200	8,100
California			
15. Field health services	45, 457	40, 727	41, 457
16. Hoopa Valley Hospital	43, 820	54, 807	53, 435
17. Soboba Hospital	16, 456		
18. Hospitalization in non-Indian Service hospitals	115,476	102, 858	139, 095
19. Medical services, non-Indian Service	5,707	5,700	7,000
Colorado			
20. Field health services	4.307	4,844	5,255
21. Edward T. Taylor Hospital	47, 582	48,882	49, 814
22. Hospitalization in non-Indian Service hospitals	171	195	264
23. Medical services, non-Indian Service	1,513	1,500	2,300
Florida			
24. Field health services	6,987	6,122	6,247
25. Hospitalization in non-Indian Service hospitals	9,540	5,080	5,715
26. Medical services, non-Indian Service	6,292	6,300	9,400
Idaho			
27. Field health services	31,811	28,603	30, 702
28. Hospitalization in non-Indian Service hospitals	18,678	22,120	24, 885
29. Medical services, non-Indian Service	3,161	3,200	4,800
Illinois (Chicago office)			
30. Reimbursements to Public Health Service (Regular Corps officers)		62,308	76,454
31. Hospitalization in non-Indian Service hospitals (Saint Elizabeths)	109,168	110,000	124, 500
32. Field health services (Public Health Service travel, etc.)	21,111	26, 435	14, 237
33. Tuberculosis control	51,833	60,240	55,906
Kansas			
34. Field health services	5,479	5,532	6,756
35. Hospitalization in non-Indian Service hospitals	2,992	3,840	4,320
36. Medical services, non-Indian Service	2,966	3,000	4,500
OBLIGATIONS BY ACTIVITIES—Con.			
Minnesota			
37. Minneapolis office	$276	$265	$265
38. Field health services	48, 543	48, 912	61,100
39. Cass Lake Hospital	54, 355	57, 666	60, 596
40. Fond du Lac Hospital	43,199	48, 598	48,178
41. Pipestone Hospital	35, 524	*19,* 600	
42. Red Lake Hospital	45,344	57, 690	59,756
43. White Earth Hospital	43,510	49, 262	50, 595
44. Hospitalization in non-Indian Service hospitals	107, 351	103,999	142, 479
45. Medical services, non-Indian Service	8,036	8,800	16,700
Mississippi			
46. Field health services	4,663	9,786	11, 018
47. Choctaw Hospital	39, 641	37,990	39,139
Montana			
48. Billings district office	18,085	13,156	24,452
49. Field health services	80,004	83,608	97, 719
50. Blackfeet Hospital	81, 860	78, 259	72,034
51. Crow Hospital	68,322	64, 213	63,750
52. Fort Belknap Hospital	66,105	69, 070	67,312
53. Fort Peck Hospital	41, 535	45,348	46,149
54. Tongue River Hospital	8, 085	10, 557	24,238
55. Hospitalization in non-Indian Service hospitals	1,795	2,375	3,711
56. Medical services, non-Indian Service	7,317	7,500	14,200
Nebraska			
57. Field health services	13,958	12,064	13,171
58. Winnebago Hospital	79, 528	78, 273	78, 620
59. Hospitalization in non-Indian Service hospitals	150	231	375
60. Medical services, non-Indian Service	10		
Nevada			
61. Field health services	45, 751	36, 763	38, 779
62. Walker River Hospital	69, 720	87,332	94,010
63. Western Shqshone Hospital	36, 931	41,381	41, 793
64. Hospitalization in non-Indian Service hospitals	9,465	9,989	14, 592
65. Medical services, non-Indian Service	1,913	1,900	2,800
New Mexico			
66. Field health services	89,106	96, 890	97, 523
67. Albuquerque Hospital	104,113	106, 743	111,118
68. Albuquerque Sanatorium	166, 489	170,073	172, 703
69. Jicarilla Hospital	17,315	9,444	24,199
70. Mescalero Hospital	43, 530	38,015	39, 590
71. Santa Fe Hospital	74, 501	73, 938	74, 446
72. Taos Hospital	18, 443	35,011	20, 895
73. Zuni Hospital	59,349	56, 205	56,087
74. Medical services, non-Indian Service	2,222	2,200	3,300
New York			
75. Field health services	997	797	797
North Carolina			
76. Field health services	9,036	9,053	10,079
77. Cherokee Hospital	43,825	48,153	52, 793
78. Hospitalization in non-Indian Service hospitals	137	136	153
79. Medical services, non-Indian Service	7,380	7,300	8,500
North Dakota			
80. Field health services	37,066	35,383	35, 247
81. Fort Berthold Hospital	49, 627	45,198	43, 476
82. Fort Totten Hospital	47,014	43, 756	45, 627
83. Standing Rock Hospital	63, 604	60, 727	63,127
84. Turtle Mountain Hospital	85,646	*88,*131	86, 268
85. Hospitalization in non-Indian Service hospitals	45, 573	55, 720	76, 472
86. Medical services, non-Indian Service	6, 898	6,900	23,300
Oklahoma			
87. Oklahoma City office	13,220	13, 806	23, 805
88. Field health services	138,698	157, 738	179, 281
89. Cheyenne and Arapaho Hospital	21, 779	44, 415	19, 904
90. Claremore Hospital	123, 584	130, 304	125, 245
91. Clinton Hospital	52, 067	55, 249	54, 355
92. Kiowa Hospital	232, 892	244, 431	243,095
93. Kiowa Nurse Aid School	19, 664	15, 365	16,832
94. Pawnee and Ponca Hospital	65, 851	67,112	67,118
95. Shawnee Sanatorium	184, 870	215, 645	215, 564
96. Talihina Hospital	400, 607	464, 538	468, 002
97. William W. Hastings Hospital	103,342	112, 532	115,129
98. Hospitalization in non-Indian Service hospitals	33	64	72
99. Medical services, non-Indian Service	8,723	8,700	9,500
Oregon			
100. Portland District office	11, 565	13, 742	9, 809
101. Field health services	24,019	22, 392	20, 205
102. Warm Springs Hospital	41, 775	38, 721	41,160
103. Hospitalization in non-Indian Service hospitals	2,881	2,216	2,493
104. Medical services, non-Indian Service	1,609	1,700	2,100

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BUREAU OF INDIAN AFFAIRS—Continued

Conservation of Health, Indian Service—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
South Dakota			
105. Field health services	$62,350	$68, 911	$77, 258
106. Cheyenne River Hospital	56,083	61,239	59, 289
107. Crow Creek Hospital	26, 622	25,908	23, 447
108. Pine Ridge Hospital	97, 565	105, 218	102, 567
109. Rosebud Hospital	81, 573	87,160	84, 796
110. Sioux Sanatorium	200, 708	220, 859	245,130
111. Sisseton Hospital	62,389	56,149	56, 000
112. Yankton Hospital	44, 744	48,149	49,156
113. Hospitalization in non-Indian Service hospitals	8,900	10, 593	13, 708
114. Medical services, non-Indian Service-	4,623	4,600	30,600
Utah			
115. Field health services	10, 489	12,149	10, 563
116. Uintah Hospital	47,112	51, 975	49, 427
117. Hospitalization in non-Indian Service hospitals	2,061	2,716	3,560
118. Medical services. non-Indian Service-	1,092	1,100	1,700
Washington			
119. Field health services	40, 255	42, 439	39, 410
120. Colville Hospital	64, 793	75, 942	69,102
121. Tacoma Hospital	616, 533	632, 559	654, 978
122. Hospitalization in non-Indian Service hospitals	5,065	4,680	5,265
123. Medical services, non-Indian Service.	13, 652	14,000	16, 600
Wisconsin			
124. Field health services	34,478	34,618	34,957
125. Hayward Hospital	66,661	65,516	67,304
126. Hospitalization in non-Indian Service hospitals	10,495	11,814	15,183
127. Medical services, non-Indian Service-	2,345	2,300	3,400
Wyoming			
128. Field health services	14, 589	14,331	13,158
129. Wind River Hospital	44,954	48,297	46,441
130. Medical services, non-Indian Service.	117	100	200
Miecellaneous			
131. Pay increase, Public Law 900		501,032	540, 764
Total obligations	6,390,205	7,311,920	7,731,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$3,821,732	$4, 228,000	$4,288,590
Cost of Public Law 900		501,032	540,764
02 Travel	86, 586	96, 000	94, 300
03 Transportation of things	98, 681	116, 620	111, 000
04 Communication services	15, 705	16, 000	16, 000
05 Rents and utility services	153, 221	156,000	153,000
07 Other contractual services	753, 518	801. 000	1, 025, 946
08 Supplies and materials	1,150,104	1, 077, 268	1, 204, 500
09 Equipment	296,848	305, 000	282, 500
11 Grants, subsidies, and contributions.	13, 810	15, 000	14, 400
Total obligations	6,390, 205	7, 311, 920	7, 731, 000

DETAIL OF PEESONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863: Hospital business manager					3	$17,715
Grade 7. Range $3,397 to $4,150	2	$7, 296	4	$14, 717	4	15,220
Grade 5. Range $2,645 to $3,397	11	33, 733	11	33,104	11	33,859
Grade 4. Range $2,394 to $2,845	18	45, 348	18	46, 250	21	54,483
Grade 3. Range $2,168 to $2,620	82	185,240	97	219,448	97	225,457
Grade 2. Range $1,954 to $2,394	15	31,756	2	3,974	2	4,047
Grade 1. Range $1,756 to $2,168	1	1,756				
Professional service:						
Grade 7. Range $8,180 to $9,377: Medical officer			6	49,080	6	49,080
Grade 6. Range $7,102 to $8,060: Medical officer	8	58,254	43	306,104	43	306,104
Grade 5. Range $5,905 to $6,863: Medical officer	49	296,738	69	410,740	69	414,155
Grade 4. Range $4,902 to $5,905:						
Medical officer	62	309,446	31	155,976	31	158,736
Dental officer	2	9,804	15	73,530	15	74,283
Supervising nurse	4	19,859	4	20,110	4	20,863
Grade 3. Range $4,150 to $4,902:						
Medical officer	5	22,003				
Dental officer	14	60, 856				
Director of nurses	17	71, 675	17	72, 801	17	74, 802
Instructor of nursing	3	12, 575	3	12, 950	3	13, 200
Dietitian	1	4,150	1	4,150	1	4, 275
Grade 2. Range $3,397 to $4,150	158	546,422	167	585, 922	166	601, 562
Grade 1. Range $2,645 to $3,397	379		435		431	
		1,023,208		1, 206.670		1, 247, 566

DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	$3,021	1	$3,146	1	$3, 272
Grade 6. Range $2,645 to $3,397	5	13, 726	4	11, 332	4	11, 833
Grade 5. Range $2,394 to $2,845	27	67,044	28	70, 641	28	72, 592
Grade 4. Range $2,168 to $2,620	8	17, 495	8	17, 950	8	18, 552
Grade 3. Range $1,954 to $2,394	1	2,020	1	2,093	1	2,168
Grade 2. Range $1,822 to $2,244	126	234,927	133	253,342	133	261,569
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	4,150	1	4,275	1	4,400
Grade 8. Range $2,896 to $3,648	3	10, 066	3	10, 443	3	10,819
Grade 7. Range $2,695 to $3,272	8	22, 813	9	26, 061	9	26, 913
Grade 6. Range $2,469 to $2,921	27	71, 707	27	73, 060	27	74, 945
Grade 5. Range $2,244 to $2,695	29	70, 331	29	71, 535	29	73, 335
Grade 4. Range $2,020 to $2,469	97	210, 279	97	215, 538	96	220, 283
Grade 3. Range $1,822 to $2,168	150	287,330	154	302, 355	131	279,372
Grade 2. Range $1,690 to $2,020	492	860,916	517	929, 566	473	886, 758
Grade 1. Range $1,080 to $1,402	29	31,320	29	33,120	29	35, 690
Total permanent, field	1,835	4, 647, 264	1,964	5, 239, 983	1,897	5, 297, 908
Deduct lapses	435.9	1,121, 779	40	1,191,433	258.3	1, 059, 968
Net permanent, field (average number number, net salary)	1, 399. 1	3, 525,485	1,556	4, 048, 550	1, 638. 7	4, 237, 940
Temporary employment, field		78, 466		28,800		
Part-time employment, field		133, 297		120, 000		120, 000
W. A. E. employment, field		198,327		185, 000		85, 000
Regular pay in excess of 52-week base		50,286		16, 762		16, 762
Overtime and holiday pay, field		50,130		52, 540		52, 540
Night-work differential, field		46, 553		50,000		50,000
All personal services, field		4, 082, 544		4, 501, 652		4, 562,242
Deduct charge for quarters and subsistence furnished		260,812		273, 652		273, 652
Personal services at rates prior to Public Law 900		3,821, 732		4, 228,000		4, 288, 590
Cost of Public Law 900				501, 032		540, 764
01 Personal services		3, 821, 732		4, 729,032		4, 829,354

Welfare of Indians—

Welfare of Indians: For welfare services, including general support, relief of needy Indians, boarding home care of Indian children, institutional care of delinquent children, and payment of per diem, in lieu of subsistence, and other expenses of Indians participating in folk festivals, **[$472,710]** *$604,000: Provided,* That payment for the care of Indians may be made from the date of service: *Provided further, That no payment shall be made from this appropriation to Indians who are eligible for benefit payments under the Social Security Act. {25 U. S. C. 13; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$472,710** Estimate 1950, **$604,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,123,710	$472,710	$604,000
Proposed supplemental estimate due to pay increase		10,400	
Total available for obligation	1,123, 710	483,110	604,000
Unobligated balance, estimated savings	-7,360		
Obligations incurred	1,116, 350	483,110	604,000
Comparative transfer to "Navajo and Hopi agency services"	-544, 972		
Total obligations	571, 378	483,110	604, 000
OBLIGATIONS BY ACTIVITIES			
1. General welfare administration	$87, 683	$135, 795	$154, 731
2. Direct relief	398, 396	229,756	330,291
3. Other welfare services	85, 299	106,933	106,933
4. Pay increase, Public Law 900		10,626	12,045
Total obligations	571, 378	483,110	604,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$72,721	$110,746	$130,485
Cost of Public Law 900		10, 626	12,045
02 Travel	6,248	7,000	7,500
03 Transportation of things	1,685	500	500
04 Communication services	757	600	600
05 Rents and utility services	4,660	4,000	3,200
07 Other contractual services	54,159	84,200	84,200
08 Supplies and materials	177,336	30,082	29,479
09 Equipment	1,622	5,600	5,700
11 Grants, subsidies, and contributions.	252,190	229, 756	330,291
Total obligations	571,378	483,110	604,000

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863: Placement officer					1	$5,905
Grade 9. Range $4,150 to $4,902: Assistant placement officer					1	4,150
Grade 4. Range $2,394 to $2,845					1	2,394
Grade 3. Range $2,168 to $2,620			3	$6, 505	3	6,731
Grade 2. Range $1,954 to $2,394			9	17,586	9	18,180
Professional service:						
Grade 4. Range $4,902 to $5,905: Supervisor of social work			5	24, 510	5	25,137
Grade 3. Range $4,150 to $4,902: Supervisor of social work	2	$9,471				
Social worker			18	74, 193	18	76,950
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	17	60,951				
Grade 6. Range $2,645 to $3,397	1	3,397				
Total permanent, field	20	73,819	35	123,294	38	139,447
Deduct lapses	1.1	3,110	2	9,052	1. 5	5, 481
Net permanent, field (average number, net salary)	18.9	70,709	33	114,242	36. 5	133, 966
W. A. E. employment, field		3,012				
Regular pay in excess of 52-week base		544		440		555
All personal services, field		74, 265		114, 682		134, 521
Deduct charge for quarters and subsistence furnished		1,544		3,936		4,036
Personal services at rates prior to Public Law 900		72, 721		110, 746		130, 485
Cost of Public Law 900				10, 626		12,045
01 Personal services		72, 721		121,372		142, 530

Management, Indian Forest and Range Resources—

Management, Indian forest and range resources: For the management and protection of forest, range, and wildlife resources on Indian reservations, and allotments other than the *Klamath Indian Reservation, Oregon, and the* Menominee Indian Reservation, Wisconsin, including the payment of reasonable rewards for information leading to the arrest and conviction of any person or persons setting forest or range fires, or taking or destroying timber, in violation of law on Indian lands; the establishment of cooperative sustained yield forest units pursuant to the Act of March 29, 1944 (16 U. S. C. 583); and the development, repair, maintenance, and operation of domestic and stock water facilities, [$900,000] *$1,112,000: Provided*, That the United States shall be reimbursed for expenditures made from this appropriation for expenses incident to the sale of timber to the extent prescribed in regulations promulgated by the Secretary pursuant to the Act of March 1, 1933 (25 U. S. C. 413). *{25 U. S. C. 13; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$900,000** Estimate 1950,° **$1,112,000**

° Includes $6,300 for activities previously carried under "Purchase and transportation of Indian supplies." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligation			
Appropriation or estimate	$801, 500	$900,000	$1,112,000
Proposed supplemental estimate due to pay increase		79,800	
Total available for obligation	801, 500	979,800	1,112, 000
Unobligated balance, estimated savings	-3, 548		
Obligations incurred	797, 952	979, 800	1,112,000
Comparative transfer to—			
"Navajo and Hopi construction and maintenance services"	-49,298		
"Navajo and Hopi agency services"	-58, 933		
Comparative transfer from "Purchase and transportation Indian supplies"	6,000	6,300	
Total direct obligations	695, 721	986,100	1,112,000
For Reimbursable Obligations			
Reimbursements for services performed	24, 780		
Total obligations	720, 501	986,100	1,112,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Field supervisory staff	$77, 217	$82, 853	$82, 853
2. Forest and range management	601, 249	788, 387	861, 779
3. Water supply	17, 255	35, 000	85, 000
4. Pay increase, Public Law 900		$79, 860	$82,368
Total direct obligations	$695, 721	986,100	1,112, 000
Reimbursable Obligations			
1. Forest and range management	24, 780		
Total obligations	720, 501	986,100	1,112, 000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$583, 472	$744, 892	$767, 991
Cost of Public Law 900		79, 860	82,368
02 Travel	15, 778	20, 000	20,000
03 Transportation of things	7,955	9,300	9,000
04 Communication services	2,041	2,000	1,900
05 Rents and utility services	8,616	9,000	9,500
07 Other contractual services	13,885	16,108	16,308
08 Supplies and materials	44,312	54, 940	74,433
09 Equipment	19, 662	50, 000	130, 500
Total direct obligations	695, 721	986,100	1,112,000
Reimbursable Obligations			
01 Personal services	2,000		
07 Other contractual services	6,780		
08 Supplies and materials	16, 000		
Total reimbursable obligations	24, 780		
Total obligations	720, 501	986,100	1,112,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	1	$3,397	1	$3,397		
Grade 4. Range $2,394 to $2,845	1	2,620	4	10,328	4	$10,553
Grade 3. Range $2,168 to $2,620	3	6,730				
Grade 2. Range $1,954 to $2,394	1	1,954	1	1,954		
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Regional forester	4	25,775	4	26,254	4	26,494
Forester	1	5,905	1	6,145	1	6,145
Grade 4. Range $4,902 to $5,905:						
Forester	2	11,058	2	10, 556	2	10, 556
Range conservationist	2	11,308	2	11,559	2	11,810
Forest manager	5	26,517	7	37,323	6	31, 669
Range manager	1	5,404	1	5,654	1	5,654
Grade 3. Range $4,150 to $4,902:						
Forester	3	13,330	5	22,003	4	18,229
Forest manager	7	31, 932	6	26, 528	6	27,280
Range manager	11	47,152	12	52,180	12	53, 681
Grade 2. Range $3,397 to $4,150	27	100,126	28	103,648	25	94,338
Grade 1. Range $2,645 to $3,397	2	5,290	21	55, 545	24	65,855
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	6	22,264	8	29,811	8	30,816
Grade 7. Range $3,021 to $3,773	10	35,350	8	29,056	6	22,263
Grade 6. Range $2,645 to $3,397	7	21,648	3	9,690	3	9,815
Grade 4. Range $2,168 to $2,620			2	4,637	2	4,788
Crafts, custodial, protective service:						
Grade 8. Range $2,898 to $3,648	2	6,293	2	6,542	1	3,146
Grade 7. Range $2,695 to $3,272	27	80,462	24	73,179	20	62,252
Grade 6. Range $2,469 to $2,921	13	35,410	12	33,542	10	28,455
Grade 5. Range $2,244 to $2,695	4	10,104	4	10,404	4	10, 554
Grade 4. Range $2,020 to $2,469	6	13, 238	6	13, 687	6	14,138
Grade 3. Range $1,822 to $2,168	9	17, 732	8	16,190	8	16, 584
Total permanent, field	155	540,999	172	599,812	159	565,075
Deduct lapses	6.3	24,006	7	23,146	9.4	25,160
Net permanent, field (average number, net salary)	148.7	516,993	165	576, 666	149.6	539,915
W. A. E. employment, field		88,403		200,000		257,000
Regular pay in excess 52-week base		4,007		2,226		2,076
Overtime and holiday pay, field		7,069				
All personal services, field		616,472		778,892		798, 991
Deduct charge for quarters and subsistence furnished		31, 000		34, 000		31,000
Personal services at rates prior to Public Law 900		585,472		744,892		767,991
Cost of Public Law 900				79, 860		82,368
01 Personal services		585, 472		824, 752		850, 359
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		583,472		824, 752		850, 359
Reimbursable obligations		2,000				
Total of foregoing schedule		585, 472		824, 752		850,359

Suppressing Forest and Range Fires, Indian Service—

Suppressing forest and range fires: For the suppression or emergency prevention of forest and range fires on or threatening Indian

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BUREAU OF INDIAN AFFAIRS—Continued

Suppressing Forest and Range Fires, Indian Service—Continued

reservations, $12,000, which amount shall be available also for meeting obligations of the preceding fiscal year: *Provided,* That appropriations herein made for the Indian Service shall be available upon the approval of the Secretary for fire-suppression or emergency-prevention purposes: *Provided further,* That any diversions of appropriations made hereunder shall be reported to Congress in the annual Budget. *{25 U. S. C. 13; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$12,000** Estimate 1950, **$12,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$37,000	$12,000	$12,000
Unobligated balance, estimated savings	-3,154		
Total obligations	33,846	12,000	12,000
OBLIGATIONS BY OBJECTS			
01 Personal services (W. A. E. employment)	$21, 258	$4, 500	$4,500
04 Communication services	55	50	50
07 Other contractual services	6,975	6,200	6,200
08 Supplies and materials	4,846	1,000	1,000
09 Equipment	712	250	250
Total obligations	33,846	12,000	12,000

Agriculture and Stock Raising, Indian Service—

Agriculture and stock raising: For the development of agriculture and stock raising among the Indians, including agricultural experiments and demonstrations and maintenance of a supply of suitable plants or seed for issue to Indians; the expenses of Indian fairs, including premiums for exhibits; and the control and eradication of fever ticks and contagious diseases among livestock of Indians, [$761,907] *$935,000. {25 U. S. C. 13; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$761,907** Estimate 1950, [a] **$935,000**

° Includes $12,600 for activities previously carried under "Purchase and transportation of Indian supplies." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$853,000	$761,907	$935,000
Proposed supplemental estimate due to pay increase		56,100	
Total available for obligations	853,000	818,007	935,000
Unobligated balance, estimated savings	-1, 646		
Obligations incurred	851,354	818,007	935,000
Comparative transfer from "Purchase and transportation of Indian supplies"	10,420	12, 600	
Comparative transfer to "Navajo and Hopi agency services"	-94, 811		
Total direct obligations	766, 963	830,607	935,000
For Reimbursable Obligations			
Reimbursements for services performed	3,925		
Total obligations	770, 888	830, 607	935,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Agriculture and stock raising	$665,482	$682, 965	$751,925
2. Fairs	2,000	2,000	2,000
3. Research and experimental	7,000	7,000	7,000
4. Suppression of contagious diseases	5,000	500	
5. General supervision	87,481	81,309	110, 550
6. Pay increase, Public Law 900		56, 833	63, 525
Total direct obligations	766, 963	830,607	935,000
Reimbursable Obligations			
1. Agriculture and stock raising	3,925		
Total obligations	770,888	830,607	935,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$596,195	$590,601	$684,916
Cost of Public Law 900		56, 833	63, 525
02 Travel	21,417	18, 700	20,000
03 Transportation of things	12, 510	14,700	10,000
04 Communication services	3,922	3,000	3,000
05 Rents and utility services	17, 972	14,300	16,000
07 Other contractual services	24, 911	30,040	29, 000
08 Supplies and materials	60,577	50,313	50, 000
09 Equipment	29,459	52,120	58, 559
Total direct obligations	766,963	830,607	935,000
Reimbursable Obligations			
02 Travel	3,925		
Total obligations	770, 888	830,607	935,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Credit officer			4	$20,731		
Grade 9. Range $4,150 to $4,902:						
Credit officer	1	$5,905			4	$20,981
Grade 7. Range $3,397 to $4,150			2	8,300		
Grade 5. Range $2,645 to $3,397	4	17,525	3	10,675	8	33,200
Grade 4. Range $2,394 to $2,845	4	12,084	4	12,354	8	27,881
Professional service:	3	7,358	4	9,825	4	12,669
Grade 5. Range $5,905 to $6,863:					4	9,920
Agriculturist	5	33,320	5	33,532	5	33,532
Economist	2	12, 289	2	12, 519	2	12, 528
Grade 4. Range $4,902 to $5,905:						
Agricultural extension agent	5	25,214	10	50,805	22	110, 725
Home economist	1	4,960	1	5,153	1	5,215
Grade 3. Range $4,150 to $4,902:						
Agricultural extension agent	24	107,936	20	89,236	15	64,330
Home economist					3	12,450
Grade 2. Range $3,397 to $4,150	11	40,780	12	46,124	75	258,925
Grade 1. Range $2,645 to $3.397	77	223,384	76	224, 918		
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	3	11,012	3	11, 377	3	11, 737
Grade 7. Range $3,021 to $3,773	1	3,021	1	3,136	1	3,256
Grade 6. Range $2,645 to $3,397	26	79,230	26	82,325	26	84, 612
Grade 5. Range $2,394 to $2,845	1	2,431	1	2,510	1	2,580
Grade 4. Range $2,168 to $2,620	1	2,168	1	2,168	1	2,244
Grade 3. Range $1,954 to $2,394	3	6,112	3	6,362	3	6,568
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648	1	3,272	1	3,387	1	3,507
Grade 7. Range $2,695 to $3,272	2	5,367	2	5,676	2	5,817
Grade 6. Range $2,469 to $2.921	11	27, 913	10	26, 026	10	26, 586
Grade 5. Range $2,244 to $2,695	4	10, 528	4	10, 666	4	10, 769
Grade 4. Range $2,020 to $2,469	1	2,319	1	2,388	1	2,458
Total permanent, field	191	644,128	196	680,193	204	762.490
Deduct lapses	20.7	50,464	19.5	64,030	11.5	42,685
Net permanent, field (average number, net salary)	170. 3	593, 664	176. 5	616,163	192. 5	719, 805
W. A. E. employment, field		32, 874		12,000		8,000
Regular pay in excess of 52-week base		4,575		2,374		2,636
Overtime and holiday pay, field		1,140		1,064		1,000
All personal services, field		632,253		631, 601		731,441
Deduct charge for quarters and subsistence furnished		36,058		41,000		46,525
Personal services at rates prior to Public Law 900		596,195		590, 601		684,916
Cost of Public Law 900				56,833		63,525
01 Personal services		596,195		647, 434		748,441

Revolving Fund for Loans to Indians—

Revolving fund for loans: **[The** authorization for loans to individual Indians and Indian organizations otherwise ineligible to participate in loans from the fund established in accordance with the Act of June 18, 1934 (25 U. S. C. 470 and 471), and the Acts of June 26, 1936 (25 U. S. C. 506), May 1, 1936 (25 U. S. C. 473a), and July 12, 1943 (57 Stat. 459), is hereby increased from $962,500 to $1,250,000] *For an additional amount for the revolving fund established pursuant to section 10 of the Act of June 18, 1934 {25 U. S. C. 470), to be available for loans as authorized by said section, as amended and supplemented, and by section 11 of said Act {25 U. S. C. 471), $2,400,000.*

Estimate 1950, **$2,400,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$2,400,000
Prior year balance available	$1, 704,097	$218,574	

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION—Con.			
Payments received from non-Federal sources	$1,123,955	$798,142	$797,797
Total available for obligation	2,828,052	1,016,716	3,197,797
Balance available in subsequent year	-218,574		
Total obligations	2,609,478	1,016,716	3,197,797
OBLIGATIONS BY ACTIVITIES			
1. Loans to corporations and tribes	$2,126,005	$721,516	$1,607,797
2. Loans to cooperatives	250,000	145,200	400,000
3. Loans to credit associations	161,000	120,000	160,000
4. Loans to individuals	44,205		1,000,000
5. Loans for education	28,268	30,000	30,000
Total obligations	2,609,478	1,016,716	3,197,797
OBLIGATIONS BY OBJECTS			
16 Investments and loans	$2,609,478	$1,016,716	$3,197,797

WORKING CAPITAL FUND

Statement of Condition as of June 80, 1948

Assets:		
Cash account balances		$290,597.70
Accrued interest receivable on loans		8,508.33
Loans receivable	$5,343,796.45	
Less reserve for losses on loans receivable	57,983.95	
		5,285,812.50
Total assets		$5,584,918.53
Capital and surplus:		
Appropriated funds	$6,699,600.00	
Less expenditures authorized for administration	1,276,200.00	
		$5,323,400.00
Interest earned	323,490.45	
Less:		
Interest accounts canceled	361.02	
Loans receivable canceled	3,626.95	
Reserve for losses	57,983.95	
Surplus		261,518.53
Total capital and surplus		5,584,918.53

Acquisition of Lands for Indian Tribes—

Acquisition of lands for Indian tribes: For the acquisition of lands, interest in lands, water rights and surface rights to lands, and for expenses incident to such acquisition, in accordance with the provisions of the Act of June 18, 1934 (25 U. S. C. 465), $150,000 [: *Provided,* That no part of the sum herein appropriated shall be used for the acquisition of land within the States of Arizona, California, Colorado, New Mexico, South Dakota, Utah, and Wyoming outside of the boundaries of existing Indian reservations: *Provided further,* That no part of this appropriation shall be used for the acquisition of land or water rights within the States of Montana, Nevada, Oregon, and Washington either inside or outside the boundaries of existing reservations J. *(Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$150,000** Estimate 1950, **$150,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$150,000	$150,000	$150,000
Prior year balance available	379,270	259,003	
Total available for obligations	529,270	409,003	150,000
Balance available in subsequent year	-259,003		
Total obligations	270,267	409,003	150,000
OBLIGATIONS BY ACTIVITIES			
1. Idaho: Fort Hall		$320	
2. Minnesota: (a) Consolidated Chippewa	$4,766	13,772	
3. Mississippi: Choctaw		30,000	
4. Montana:			
(a) Fort Belknap	15,415	11,788	$20,000
(6) Rocky Boys		10,000	10,000
(c) Tongue River		10,000	
6. Nebraska: Winnebago (Ponca and Santee)	1,600	5,000	
6. Nevada: Carson	374	4,109	
7. New Mexico: United Pueblos	101,490		
8. North Dakota:			
(a) Standing Rock	$29,248	$52,228	$30,000
(6) Turtle Mountain	2,400	30,000	10,000
9. Oklahoma: Cheyenne and Arapahoe		20,000	
10. Oregon: Celilo Falls	2,000		
11. South Dakota:			
(a) Cheyenne River	3,569	30,538	
(b) Crow Creek (Lower Brule)		15,000	10,000
(c) Pine Ridge	30,807	74,892	45,000
(d) Rosebud-Yankton	28,897	57,036	25,000
12. Utah: Uintah and Ouray	12,858	31,057	
13. Washington: Tulalip	32,000		
14. Wisconsin: Great Lakes	5,043	13,263	
Total obligations	270,267	409,003	150,000
OBLIGATIONS BY OBJECTS			
10 Lands and structures	$270,267	$409,003	$150,000

Development of Indian Arts **and** Crafts—

Development of Indian arts and crafts: For the development, under the direction of the Commissioner of Indian Affairs, of Indian arts and crafts, as authorized by the Act of August 27, 1935 (25 U. S. C, ch. 7A), including expenses of exhibits, [not to exceed $2,500 for J printing and binding, and other necessary expenses, **[$35,000]** *$37,000,* of which not to exceed **[$15,500]** *$18,000* shall be available for personal services in the District of Columbia: *Provided,* That no part of this appropriation shall be used to pay any salary at a rate exceeding [$8,180 per annum] *the maximum rate of grade CAF-14 of the Classification Act of 1923, as amended. (Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$35,000** Estimate 1950, **$37,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$34,800	$35,000	$37,000
Proposed supplemental estimate due to pay increase		1,590	
Total available for obligation	34,800	36,590	37,000
Unobligated balance, estimated savings	-6,647		
Total obligations	28,153	36,590	37,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$22,644	$27,385	$29,019
Public Law 900		1,610	1,650
Pay increase, comparable to Public Law 900		322	330
02 Travel	4,534	5,384	4,310
03 Transportation of things	5	98	98
04 Communication services	31	100	100
06 Printing and binding		500	600
07 Other contractual services	225	500	400
08 Supplies and materials	657	598	400
09 Equipment	57	93	93
Total obligations	28,153	36,590	37,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	1	$2,645	1	$2,687	1	$2,770
Grade 3. Range $2,168 to $2,620	1	2,168				
Unclassified	1	8,180	1	8,180	1	9,376
Total permanent, departmental	3	12,993	2	10,867	2	12,146
Deduct lapses	2	8,888				
Net permanent, departmental (average number, net salary)	1	4,105	2	10,867	2	12,146
Regular pay in excess of 52-week base		31		41		46
All personal services, departmental		4,136		10,908		12,192
Field:						
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620	2	4,939	2	5,014	1	2,569
Professional service:						
Grade 3. Range $4,150 to $4,902:						
Specialist	2	8,300	2	8,425	1	4,400
Grade 1. Range $2,645 to $3,397	1	3,397	1	3,397	1	3,397
Unclassified	1	4,902	1	4,902	1	4,902
Total permanent, field	6	21,538	6	21,738	4	15,268
Deduct lapses	2	6,271	2	7,425		
Net permanent, field (average number, net salary)	4	15,267	4	14,313	4	15,268

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BUREAU OF INDIAN AFFAIRS—Continued

Development of Indian Arts and Crafts—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Regular pay in excess of 52-week base	$120	$64	$59
Additional pay for service abroad, field	3,121	2,100	1,500
All personal services, field	18, 508	16, 477	16,827
Personal services at rates prior to Public Law 900	22, 644	27,385	29,019
Cost of Public Law 900		1,610	1,650
Pay increase, comparable to Public Law 900		322	330
01 Personal services	22,644	29,317	30,999

Irrigation, Indian Service—

Irrigation: For the maintenance, operation, repair, and improvement of irrigation systems for Indian reservations and allotments; payment of operation and maintenance assessments on Indian lands and within non-Indian irrigation districts; payment of reclamation charges; purchase of water and water rights; including the purchase or rental of equipment, tools, and appliances; drainage and protection of irrigable lands from damage by floods or loss of water rights; and for all other necessary expenses, **[$421,700]** *$450,000,* of which **[$324,735]** *$315,453* shall be reimbursable in accordance with existing law. *{25 U. S. C. 13, 381, 385; 29 Stat. 321; 33 Stat. 189, 595, 1048; 34 Stat. 1015; 35 Stat. 70, 558; 36 Stat. 269, 855; 38 Stat. 582; 39 Stat. 123; 41 Stat. 3; 43 Stat. 475; 44 Stat. 658; 45 Stat. 1562, 1639; 48 Stat. 362; 49 Stat. 887; 52 Stat. 80; 54 Stat. 707; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$421,700** Estimate 1950, **$450,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$406,000	$421, 700	$450, 000
Proposed supplemental estimate due to pay increase		12, 000	
Total available for obligation	406,000	433, 700	450,000
Unobligated balance, estimated savings	-4, 299		
Obligations incurred	401, 701	433, 700	450, 000
Comparative transfer to "Navajo and Hopi construction and maintenance services"	-55, 657		
Total direct obligations	346,044	433, 700	450, 000
For Reimbursable Obligations			
Reimbursements for services performed	2,881		
Total obligations	348, 925	433, 700	450,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. AkChin	$4. 200	$4, 200	$4, 200
2. Blackfeet	14, 455	16, 500	16, 500
3. Chiu Chui	4,425	4,700	4,700
4. Colorado River	11, 489	12. 500	12, 500
5. Colville	6,890	7,000	7,000
6. Crow	9,000	9,000	9,000
7. Flathead	5,500	6,000	6,000
8. Fort Apache	6,896	7,000	7,000
9. Fort Belknap	13, 921	16, 000	16. 000
10. Fort Hall	29, 300	32, 345	72, 345
11. Fort Peck	9,993	11,000	11, 000
12. Klamath	4,178	4,178	4,178
13. Lummi	500	500	500
14. Mescalero	3,148	3,200	3,200
15. Middle Rio Grande	11, 747	45, 877	19, 680
16. Miscellaneous projects	16, 500	18, 500	18, 500
17. Miscellaneous Pueblos	36, 260	36, 520	40, 724
18. California reservations	9,350	11, 765	11, 765
19. Newlands	5,565	7,077	18, 319
20. Pyramid Lake	5,000	5,000	5,000
21. Salt River	5,000	5,000	5,000
22. San Carlos Reservation	5,850	5,850	5,850
23. San Xavier	3,000	3,000	3,000
24. Southern Ute	8,994	9,000	9,000
25. Tongue River	3,500	3,500	3,500
26. Truxton Canon	2,089	2,100	2,100
27. Uintah and Ouray	21, 565	22,000	22,000
28. Uintah assessments	$1,000		
29. Walker River	6,321	$6,400	$6,400
30. Wapato:			
(a) Reservoirs	11,000	34,298	20,853
(6) Toppenish-Simcoe	1,000	1,000	1,000
(c) Water purchases	20,000	20,000	20,000
31. Warm Springs	5,971	6, 000	6,000
32. Western Shoshone	12,578	12, 590	12, 590
33. Wind River	21,000	21,000	21,000
34. Yuma	8,859	11,100	11,100
35. Pay increase, Public Law 900		12,000	12, 496
Total direct obligations	346,044	433, 700	450,000
Reimbursable Obligations			
1. Blackfeet	1,046		
2. Crow	516		
3. Miscellaneous pueblos	1,319		
Total reimbursable obligations	2,881		
Total obligations	348,925	433, 700	450, 000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$170,314	$195, 442	$223,988
Cost of Public Law 900		12,000	12, 496
02 Travel	2,256	3,250	3,250
03 Transportation of things	5,358	6,500	7,000
04 Communication services	493	950	950
05 Rents and utility services	14,395	19,400	19,400
07 Other contractual services	83,428	135,800	111, 604
08 Supplies and materials	50,030	51,858	59,312
09 Equipment	19, 770	8,500	12,000
Total direct obligations	346,044	433, 700	4500,00
Reimbursable Obligations			
01 Personal services (see consolidated schedule)	2,881		
Total obligations	348, 925	433, 700	450,000

Consolidated schedule of project employees paid from Indian Service appropriations and trust funds for operation and maintenance of irrigation and power projects

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 10. Range $4,526 to $5,278:						
Power superintendent	1	$4,776	1	$4,902	1	$5,027
Superintendent of utilities			1	5,027	1	5,153
Irrigation manager	2	9,803	2	9,929	2	10,055
Chief clerk			1	4,526	1	4,651
Grade 9. Range $4,150 to $4,902:						
Superintendent of utilities	1	4,902				
Irrigation manager	1	4,526	1	4,651	1	4,777
Land classifier			3	12,450		
Grade 8. Range $3,773 to $4,526	5	20,245	6	24, 643	6	25,393
Grade 7. Range $3,397 to $4,150	4	14,340	5	18, 237	5	18,862
Grade 6. Range $3,021 to $3,773	3	9,563	4	12,959	4	13,459
Grade 5. Range $2,645 to $3,397	11	33,606	11	34,981	11	36, 231
Grade 4. Range $2,394 to $2,845	12	32, 538	13	35, 832	14	39,201
Grade 3. Range $2,168 to $2,620	17	40,168	17	41,443	18	44,886
Grade 2. Range $1,954 to $2,394	5	10, 465	5	10, 795	4	8, 886
Professional service:						
Grade 5. Range $5,905 to $6,893:						
Project engineer	3	19,152	3	19,152	3	19,631
Grade 4. Range $4,902 to $5,905:						
Project engineer	4	21, 614	4	21, 614	4	22, 657
Hydraulic engineer			1	4,902	1	4,902
Electrical engineer	1	5, 403	1	5,654	1	5,645
Grade 3. Range $4,150 to $4,902:						
Hydraulic engineer	1	4, 275	1	4,400	1	4,526
Engineer	4	18,353	2	9,553	2	9,678
Electrical engineer	1	4,150				
Grade 2. Range $3,397 to $4,150	1	3,397	2	6,919	2	7,170
Grade 1. Range $2,645 to $3,397					1	2,645
Subprofessional service:						
Grade 8. Range $3,397 to $4,150			2	6,794	2	7,046
Grade 7. Range $3,021 to $3,773	2	7,170	1	3,523	1	3,648
Grade 6. Range $2,645 to $3,397	5	14,721	6	17,995	6	18, 500
Grade 5. Range $2,394 to $2,845			1	2,394	1	2,469
Grade 4. Range $2,168 to $2,620	1	2,469				
Grade 3. Range $1,954 to $2,394	1	2,093	1	2,168	1	2,244
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	3	11, 445	3	11,822	3	12,198
Grade 9. Range $3,272 to $4,024	17	60,942	17	63,067	17	64,980

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Crafts, protective, custodial service—Continued						
Grade 8. Range $2,896 to $3,648	19	$60,449	19	$62,824	20	$68,095
Grade 7. Range $2,695 to $3,272	24	70,791	25	72, 591	25	74,466
Grade 6. Range $2,469 to $2,921	28	73,154	28	75, 254	29	79, 823
Grade 5. Range $2,244 to $2,695	43	104,169	43	107,394	44	112, 863
Grade 4. Range $2,020 to $2,469	71	149,871	71	155,054	72	162,257
Grade 3. Range $1,822 to $2,168	35	$66, 909	36	$71,041	48	$95, 281
Grade 2. Range $1,690 to $2,020	6	10,272	6	10,668	10	17,824
Total permanent, field	332	895,731	343	955,158	362	1,015,118
Deduct lapses	16.3	43,769	18.7	49,572	16.2	42,893
Net permanent, field (average number, net salary)	315.7	851, 962	324.3	905, 586	345.8	972, 225
W. A. E. employment, field		414,358		516,033		520,692
Regular pay in excess of 52-week base		6,529		3,520		4,126
Overtime and holiday pay, field		15,784		16,850		16,850
Night-work differential, field		1,749		2,070		2,270
All personal services, field		1, 290,382		1,444,059		1, 516,163
Deduct charge for quarters and subsistence furnished		33,726		34,213		34, 455
Personal services at rate prior to Public Law 900		1,256,656		1,409,846		1,481,708
Cost of Public Law 900				104,425		114,114
01 Personal services		1,256,656		1, 514,271		1,595,822
The personal services in the foregoing schedule are distributed to appropriations as follows:						
Direct Obligations						
Irrigation, Indian Service		170,314		207,442		236, 484
Proceeds from power, Indian irrigation projects		286,634		389,890		419,204
Operation and maintenance collections, Indian irrigation projects		796,827		916,939		940,134
Total direct obligations		1, 253,775		1, 514,271		1, 595,822
Reimbursable Obligations						
Irrigation, Indian Service		2,881				
Total of foregoing schedule		1, 256,656		1, 514, 271		1,595,822

Construction, Irrigation Systems, Indian Service (Reimbursable)—

Construction, and so forth, irrigation systems: For the construction, rehabilitation, and improvement of irrigation systems on Indian reservations; the purchase or rental of equipment, tools, and appliances; the acquisition of rights-of-way; the development of domestic and stock water and water for subsistence gardens; the purchase of water rights, ditches, and lands needed for irrigation purposes; drainage and protection of irrigable lands from damage by floods or loss of water rights; preparation of raw reservation lands for irrigation farming, expenditures for which shall be repayable on a per acre basis by the lands benefited; as follows:

Arizona: Colorado River, **[$2,600,000]** *$8,000,000;* Salt **River, [$40,000]** *$100,000; San Carlos, $100,000;*

[Payment to the San Carlos irrigation and drainage district, in accordance with the provisions of the Act of March **7, 1947** (Public Law **10), $190,000;]**

California: California Agency, $80,000;

Colorado: Southern Ute, $10,000;

Idaho: Fort Hall, $50,000;

Montana: *Blackfeet, $25,000;* Flathead, **[$200,000]** *$150,000;* Fort Belknap, **[$6,250]** *$31,250;* Fort Peck, $25,000; Tongue River, $9,750;

Nevada: Western Shoshone, $25,000;

New Mexico: United Pueblos, **[$17,500]** *$20,000;*

Oregon: Warm Springs, $25,000;

Washington: Wapato [(Satus Unit No. 3), **$100,000],** *$225,000;*

Wyoming: Wind River, **[$15,000]** *$25,000;*

Miscellaneous small projects, **[$60,000]** *$100,000;*

For surveys, investigations, and administrative expenses, including **[not** exceeding $12,500 **for]** personal services in the District of Columbia, **[$137,500]** *and printing and binding, $175,000;*

In all, **[$3,411,000]** *$4,176,000,* reimbursable in accordance with law, and to remain available until completion of the projects: *Provided,* That the foregoing amounts may be used interchangeably in the discretion of the Commissioner of Indian Affairs, but not more than 10 per centum of any specific amount shall be transferred to any other amount, and no appropriation shall be increased **by more than 10 per centum.** *(25 U. S. C. 13, 386; Interior Department Appropriation Act, 1949; First Deficiency Appropriation Act, 1948.)*

Appropriated 1949, **$3,411,000** Estimate 1950, **$4,176,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,137,500	$3,411,000	$4,176,000
Prior year balance available	685,313	494,932	
Total available for obligation	1,822,813	3,905,932	4,176,000
Balance available in subsequent years	-494,932		
Obligations incurred	1,327,881	3, 905, 932	4,176,000
Comparative transfer to "Navajo and Hopi construction and maintenance services"	-200,365		
Total direct obligations	1,127,516	3,905,932	4,176,000
For Reimbursable Obligations			
Keimbursements for services performed	47,685		
Total obligations	1,175,201	3,905,932	4,176, 000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Construction	$932, 207	$3,644, 353	$3,940,680
2. Annual contract payments	16,000	16,000	16, 000
3. Survey, investigations, and administration	179,309	199, 372	168,170
4. Pay increase, Public Law 900		46, 207	51,150
Total direct obligations	1,127,516	3,905,932	4,176,000
Reimbursable Obligations			
1. Construction	47,685		
Total obligations	1,175, 201	3,905, 932	4,176, 000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$548,170	$1,209,109	$1, 265,192
Cost of Public Law 900		46, 207	51,150
02 Travel	17, 248	18,500	19,000
03 Transportation of things	33, 927	175,000	180,000
04 Communication services	2,512	4,300	4, 500
05 Rents and utility services	18,832	31,000	33,000
06 Printing and binding		350	550
07 Other contractual services	117, 633	195,000	210, 000
08 Supplies and materials	208, 852	625, 466	677, 608
09 Equipment	89, 403	325, 000	340,000
10 Lands and structures	90, 939	1, 276,000	1,395,000
Total direct obligations	1,127, 516	3, 905, 932	4,176, 000
Reimbursable Obligations			
08 Supplies and materials	47, 685		
Total obligations	1,175, 201	3,905, 932	4,176,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 10. Range $4,526 to $5,278:						
Administrative assistant					1	$4,526
Grade 8. Ranee $3,773 to $4,526	1	$4,024	1	$4,150		
Grade 4. Range $2,394 to $2,845	1	2,469	1	2,544	2	5,014
Grade 3. Range $2,168 to $2,620	1	2,168	2	4,336	1	2,244
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Director of irrigation					1	7,102
Grade 5. Range $5,905 to $6,863:						
Assistant director of irrigation	1	5,905	1	6,145	1	6,145
Legal adviser					1	5,905
Grade 4. Range $4,902 to $5,905:						
Legal adviser	1	4,902	1	5,153		
Total permanent, departmental	5	19,468	6	22,328	7	30,936
Deduct lapses	0.3	594	0. 7	1, 589	0.6	348
Net permanent, departmental (average number, net salary)	4.7	18,874	5.3	20,739	6.4	30,588
Regular pay in excess of 52-week base		146		74		117
Overtime and holiday pay, departmental		208		200		200
All personal services, departmental		19, 228		21, 013		30, 905
Field:						
Clerical, administrative, fiscal service:						
Grade 10. Range $4,525 to $5,278:						
Superintendent, construction	1	5,278	1	4,526	2	9,177

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BUREAU OF INDIAN AFFAIRS—Continued

Construction, Irrigation Systems, Indian Service (Reimbursable)—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 9. Range $4,150 to $4,902:						
Cost accountant			1	$4,150	1	$4,275
Equipment supervisor			1	4,150	1	4,275
Superintendent, construction			1	4,150	1	4,275
Supervisor, heavy equipment operator			1	4,150	1	4,275
Grade 8. Range $3,773 to $4,526	2	$7,923	4	15, 720	4	16,223
Grade 7. Range $3,397 to $4,150	2	7,546	2	7,797	2	8,048
Grade 6. Range $3,021 to $3,773			2	6,042	2	6,292
Grade 5. Range $2,645 to $3,397	1	3,021	3	8,434	3	8,812
Grade 4. Range $2,394 to $2,845	7	17,660	7	18,185	9	23,277
Grade 3. Range $2,168 to $2,620	10	23,190	10	23,792	11	26, 635
Grade 2. Range $1,954 to $2,394	1	2,168	1	2,244	1	2,319
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Chief irrigation counsel	1	7,820	1	7,820	1	8,060
District irrigation engineer	3	22,483	2	15,402	2	15,402
Supervisory engineer			1	7,342	1	7,342
Grade 5. Range $5,905 to $6,863:						
Hydraulic engineer	1	6,863	1	6,863	1	6,863
Irrigation engineer			1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Attorney	1	4,902	1	5,153	1	5,153
Civil engineer			2	9,804	3	14, 706
Electrical engineer	1	5,654	1	5,905	1	5,905
Irrigation engineer	2	10,055	2	10,306	2	10,557
Grade 3. Range $4,150 to $4,902:						
Civil engineer	1	4,776	1	4,902	1	4,902
Electrical engineer			1	4,150	1	4,275
Engineer	3	14,078	3	14, 454	3	14, 706
Irrigation engineer	2	9,428	3	13, 703	3	13,954
Grade 2. Range $3,397 to $4,150	2	7,547	2	7,797	2	8,049
Grade 1. Range $2,645 to $3,397	1	2,644	1	2,770	1	2,896
Subprofessional service:						
Grade 8. Range $3,397 to $4,150			2	6,794	2	7,046
Grade 7. Range $3,021 to $3,773	5	16, 735	7	23, 277	8	27,052
Grade 6. Range $2,645 to $3,397	3	8,436	7	19,393	8	22, 913
Grade 5. Range $2,394 to $2,845	7	18,036	7	18,488	8	21,333
Grade 4. Range $2,168 to $2,620	2	4,638	2	4,788	2	4,938
Grade 3. Range $1,954 to $2,394	2	3,974	2	4,113	2	4,261
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	3	11,445	6	22, 766	6	23, 517
Grade 9. Range $3,272 to $4,024	5	17,236	5	17,864	6	21,763
Grade 8. Range $2,896 to $3,648	3	9,940	3	10,317	4	16,360
Grade 7. Range $2,695 to $3,272	4	12, 234	10	23, 881	9	26,812
Grade 6. Range $2,469 to $2,921	4	10,552	13	33,076	13	34,429
Grade 5. Range $2,244 to $2,695	3	7,859	7	16, 986	8	19, 605
Grade 4. Range $2,020 to $2,469	6	13,915	10	22, 293	9	20,341
Grade 3. Range $1,822 to $2,168	2	3,915	7	13,166	7	13, 562
Grade 2. Range $1,690 to $2,020			6	9,720	6	10, 536
Total permanent, field	91	301,951	151	477,536	160	521,026
Deduct lapses	9.5	21,117	12.8	28,984	11.4	26,876
Net permanent, field (average number, net salary)	81.5	280,834	138. 2	448, 552	148.6	494,150
W. A. E. employment, field		257, 300		749, 267		750, 000
Regular pay in excsss of 52-week base		2,146		1,715		1,885
Overtime and holiday pay, field		578		1,000		1,100
All personal services, field		540,858		1, 200, 534		1, 247,135
Total, departmental and field		560, 086		1, 221, 547		1, 278,040
Deduct charge for quarters and subsistence furnished		11, 916		12, 438		12, 848
Personal services at rates prior to Public Law 900		548,170		1, 209,109		1, 265,192
Cost of Public Law 900				46, 207		51,150
01 Personal services		548,170		1,255,316		1,316,342

Construction, Buildings and Utilities, Indian Service —

Construction, and so forth, buildings and utilities: For the construction, repair, or rehabilitation of Indian Service buildings and utilities, including the purchase of land and the acquisition of easements or rights-of-way; purchase of furniture, furnishings, and equipment; private architectural and engineering services; and water explorations; as follows:

[Alaska: Schools, hospitals, and quarters, $622,500, and in addition the Secretary may enter into contracts for this purpose in an amount not to exceed $5,925,000;]

[Celilo Falls, Oregon: For the construction, repair, or rehabilitation of buildings and utilities at Celilo Falls, Oregon, for the use of the Yakima Indian Tribes, the Umatilla Indian Tribes, the Confederated Tribes of the Warm Springs Reservation, and other Columbia River Indians affiliated with the afore-mentioned tribes, $125,000;]

[Cherokee, North Carolina: Sewage works improvements, $79,000, and water supply, $35,000, reimbursable from Cherokee Tribal funds;]

[Consolidated Chippewa, Minnesota: For cooperation with public school districts, Mahnomen, Itasca, Pine, Becker, and Cass Counties (organized and unorganized) in the construction, improvement, and extension of school facilities in accordance with the Act of July 24, 1947, Public Law 231, $213,000; for cooperation with the public school board at Walker, Minnesota, for the extension of public school facilities in accordance with the Act of July 24, 1947, Public Law 223, $35,000;]

[Flathead, Montana: For cooperation with the State of Montana in the construction, extension, and improvement of a State tuberculosis sanitorium and quarters at Galen, Deer Lodge County, Montana, in accordance with the Act of August 4, 1947, Public Law 332, $750,000;]

[Great Lakes, Wisconsin: For cooperation with the school board of Hunter School District, Sawyer County, Wisconsin, in accordance with the Act of August 8, 1946, Public Law 667, $80,000;]

[Haskell Institute, Kansas: Dormitory, $85,000;]

[Hopi, Arizona: School, $50,000;]

[San Carlos, Arizona: School and quarters, $75,000;]

[Sells, Arizona: School and quarters, $65,000;]

Arizona: Colorado River, $200,000; Papago, $42,500; San Carlos, $250,000; Navajo, prior year appropriations for the Toadlena School development are hereby made available for use at Tohatchi and Kayenta;

Montana: Crow and Northern Cheyenne, $35,000;

Nevada: Western Shoshone, in accordance with the Act of July 11, 1947, Public Law 182, $100,000;

Oklahoma: Western Oklahoma, $90,000;

Oregon: Chemawa, $93,000;

South Dakota: Flandreau, $12,000; Sioux Sanatorium, $15,000;

Wisconsin: Menominee, $37,000;

Wyoming: Wind River, $37,000;

Alaska, $2,682,500, of which $2,000,000 is for payment of obligations incurred pursuant to authority granted under this head in the Interior Department Appropriation Act, 1949; and, in addition, the Secretary is authorized to enter into contracts for this purpose in an amount not to exceed $750,000;

[Uintah and Ouray, Utah: For cooperation with the public school district of Roosevelt, Utah, in the construction, extension, and improvement of public school facilities, $250,000;]

[Western Shoshone, Nevada: To provide for the construction, extension, and improvement of public school buildings in Owyhee, Nevada, in accordance with the Act of July 11, 1947, Public Law 182, $200,000;]

Various locations: [Major] *Quarters, $227,000; major* repairs and improvements, [$300,000] *$500,000;*

For surveys and plans and administrative expenses, private architect and engineering service and water explorations, including personal services in the District of Columbia and printing and binding, [$190,000] *$275,000;*

In all, [$3,154,500] *$4,596,000,* to remain available until completion of the projects: *Provided,* That not to exceed 10 per centum of the amount of any specific authorization may be transferred, in the discretion of the Commissioner of Indian Affairs, to the amount of any other specific authorization, but no limitation shall be increased more than 10 per centum by any such transfer. *{25 U. S. C. 13; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $3,154,500 Estimate 1950, $4,596,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,626,000	$3,154, 500	$4,596,000
Applied to contract authorization			-2,000,000
Net appropriation available for obligation	2,626,000	3,154,500	2,596,000
Contract authorization		5,925,000	750,000
Prior year funds available:			
Appropriated funds	4, 545,186	5,747,957	3,302, 627
Contract authorization			805,400
Total available for obligation	7,171,186	14,827,457	7,454,027
Balance available in subsequent years:			
Appropriation funds	-5, 747,957	-3,302,627	-1,378,836
Contract authorization		-805,400	-898,400
Comparative transfer to "Navajo and Hopi construction and maintenance services"	-337,181		
Total obligations	1,086,048	10,719,430	5,176,791
OBLIGATIONS BY ACTIVITIES			
1. Construction projects	$718, 049	$9,965,217	$4,399, 483
2. Major repairs an-1 improvements	188, 677	539, 674	500,000
3. Water explorations and developments		42,485	25,000
4. Engineering, plans, supervision, and surveys	179,322	162,931	237,293

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
5. Pay increase, Public Law 900		$9,123	$15,015
Total obligations	$1,086,048	10, 719, 430	5,176,791
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$363,643	$1,605,634	$1,282,052
Cost of Public Law 900		9,123	15, 015
02 Travel	23,668	30,134	51, 575
03 Transportation of things	58, 753	253, 700	131, 800
04 Communication services	981	1,426	1,941
05 Rents and utility services	1,455	340	900
06 Printing and binding			400
07 Other contractual services:			
Supplies and materials	175, 758	66,492	13, 400
Private architect and engineering services	35, 899	168,734	1,000
Water explorations and developments		40, 000	25,000
08 Supplies and materials	388, 477	1, 290,743	1, 428, 590
09 Equipment	35, 504	224,913	69, 900
10 Lands and structures	1,910	7,028,191	2,155, 218
Total obligations	1, 086, 048	10,719, 430	5,176, 791

DETAIL OF PEESONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Supervisor of rehabilitation	1	$5,654				
Grade 6. Range $3,021 to $3,773			1	$3,021	1	$3,021
Grade 4. Range $2,394 to $2,845	1	2,620				
Grade 3. Range $2,168 to $2,620	2	5,089	2	4,712	2	4,788
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Director of buildings and utilities			1	9,975	1	9,975
Grade 7. Range $8,180 to $9,377:						
Associate director of buildings and utilities			1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Director of construction	1	7,820				
Chief architect			1	7,102	1	7,102
Chief electrical engineer			1	7,102	1	7,102
Chief mechanical engineer			1	7,102	1	7,102
Chief program engineer			1	7,102	1	7,102
Chief sanitary engineer			1	7,102	1	7,102
Grade 5. Range $5,905 *to* $6,863:						
Assistant director of construction	1	6,623				
Chief architect	1	5,905				
Chief sanitary engineer	1	5,905				
Architect					1	5,905
Mechanical engineer					1	5,905
Grade 4. Range $4,902 to $5,905:						
Architect	4	21,113	4	21,113	2	9,804
Architectural engineer					1	4,902
Assistant director of construction	1	5,654				
Construction engineer	2	10,055	"1	47962'	1	4,902
Engineer	1	5,404				
Sanitary engineer	1	4,902	1	4,902	1	4, 902
Grade 3. Range $4,150 to $4,902:						
Architect	3	13,577	3	13,577	2	8,300
Mechanical engineer	1	4,777				
Structural engineer	1	4,150	1	4,150	1	4,150
Grade 2. Range $3,397 to $4,150	1	3,397	1	3,397	1	3,523
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,645				
Total permanent, departmental	24	115,290	21	113,439	21	113,767
Deduct lapses	7.5	36,819	4.7	31,096	2	9,332
Net permanent, departmental (average number, net salary)	16.5	78,471	16.3	82,343	19	104,435
Regular pay in excess of 52-week base		778		335		250
Overtime and holiday pay, departmental		402		150		300
All personal services, departmental		79,651		82,828		104,985
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397					1	2,645
Grade 4. Range $2,394 to $2,845	2	5, 389	3	7,859	2	5,540
Grade 3. Range $2,168 to $2,620					1	2,168
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Regional construction engineer			5	35,510	5	35,510
Grade 5. Range $5,905 to $6,863:						
Construction engineer					1	5,905
Regional construction engineer	5	30,620				
Grade 4. Range $4,902 to $5,905:						
Architect					1	4,902
Construction engineer					6	29,412
Mechanical engineer					2	9,804
Regional construction engineer	1	4,902				
Sanitary engineer	1	4,902				
Grade 3. Range $4,150 to $4,902:						
Architect	1	4,150	1	4,150	1	4,150
Construction engineer	1	4,275	2	8,550	5	21,000
Electrical engineer	1	4,275				
Radio engineer	1	4,400				
Grade 2. Range $3,397 to $4,150	4	13,839	2	6,794	3	10,191
Grade 1. Range $2,645 to $3,397	1	2,896				
Subprofessional service:						
Grade 2. Range $1,822 to $2,244	3	5,466	2	3,644	3	5,466
Total permanent, field	21	85,114	15	66,507	31	136,693

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Deduct lapses	4.5	$18,830	3	$15,578	4.5	$19,106
Net permanent, field (average number, net salary)	16.5	66,284	12	50,929	26.5	117, 587
W. A. E. employment, field		213,956		1,468,422		1,048,071
Regular pay in excess of 52-week base		461		201		717
Overtime and holiday pay, field		365		268		800
Additional pay for service abroad, field		2,926		2,986		9,892
All personal services, field		283, 992		1, 522,806		1,177,067
Personal services at rates prior to Public Law 900		363,643		1,605,634		1,282,052
Cost of Public Law 900				9,123		15,015
01 Personal services		363,643		1,614, 757		1,297,067

Roads, Indian Service—

Roads: For construction, improvement, repair, and maintenance of Indian reservation roads under the provisions of the Act of May 26, 1928 (25 U. S. C. 318a) and the Act of [December 20, 1944] *June 29, 1948* (Public Law [521), $2,500,000] *834), $2,750,000,* to remain available until expended, of which amount not to exceed [$9,250] *$19,500* may be expended for departmental personal services. *(25 U. S. C. 318b; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $2,500,000 Estimate 1950, • $2,750,000

[8] Includes $31,500 for activities previously carried under "Purchase and transportation of Indian supplies." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$3,000,000	$2,500,000	$2,750,000
Prior year balance available	1, 560, 044	921,591	46,880
Total available for obligation	4, 560,044	3,421,591	2,796,880
Balance available in subsequent years	—921, 591	-46,880	
Obligations incurred	3, 638, 453	3,374, 711	2, 796,880
Comparative transfer from "Purchase and transportation of Indian supplies"	38, 500	31, 500	
Comparative transfer to "Navajo and Hopi construction and maintenance services"	-461, 639		
Total direct obligations	3, 215,314	3, 406, 211	2,796,880
For Reimbursable Obligations			
Reimbursements for services performed	454,747	300,000	100,000
Total obligations	3,670,061	3,706,211	2,896,880
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Engineering and general supervision	$219,672	$200,800	$196,000
2. Construction or improvement of roads and bridges	1,050,005	1,084,721	287,040
3. Maintenance of roads and bridges	1,945,637	2,062,472	2,265,000
4. Pay increase, Public Law 900		58,218	48,840
Total direct obligations	3,215, 314	3,406,211	2,796,880
Reimbursable Obligations			
1. Engineering and general supervision	19,840	20,000	9,000
2. Construction or improvements of roads and bridges	232, 591	100,000	38,000
3. Maintenance of roads and bridges	202,316	172,594	46,400
4. Pay increase, Public Law 900		7,406	6,600
Total reimbursable obligations	454, 747	300,000	100,000
Total obligations	3,670,061	3,706,211	2,896,880
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,686,899	$1,937,021	$1,578,660
Cost of Public Law 900		58, 218	48,840
02 Travel	32, 341	35,000	30,000
03 Transportation of things	47,084	43,500	48,000
04 Communication services	4,688	4,000	4,500
05 Rents and utility services	33,348	16,000	25,000
07 Other contractual services	254,351	190,000	200,000
08 Supplies and materials	979,862	822, 472	686,880
09 Equipment	176, 741	300,000	175,000
Total direct obligations	3, 215, 314	3,406, 211	2, 796,880

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BUREAU OF INDIAN AFFAIRS—Continued

Roads, Indian Service—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	$83, 240	$132,594	$63,400
Cost of Public Law 900		7,406	6,600
02 Travel	2,982	1,200	
03 Transportation of things	3,362	3,000	
08 Supplies and materials	132,140	65,800	20,000
09 Equipment	233,023	90,000	10,000
Total reimbursable obligations	454, 747	300,000	100,000
Total obligations	3,670,061	3,706, 211	2,896, 880

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	1	$2,544	1	$2,845	1	$2,845
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Director of roads	1	7,820	1	8,060	1	8,060
Grade 5. Range $5,905 to $6,863:						
Assistant director of roads	1	6,623	1	6,623	1	6,863
Net permanent, departmental (average number, net salary)	3	16,987	3	17,528	3	17,768
Temporary employment, departmental				200		300
Regular pay in excess of 52-week base		131		68		69
Overtime and holiday pay, departmental		234		300		300
All personal services, departmental		17,352		18,096		18,437
Field:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	23	58,298	23	59,574	15	37,711
Grade 3. Range $2,168 to $2,620	19	45,787	19	46,090	10	22,475
Grade 2. Range $1,954 to $2,394	17	34,778	17	34,881	10	19,160
Professional service:						
Grade 5. Range $5,905 to $6,863:						
District road engineer	5	30,244				
Regional road engineer			4	24,340	4	25,058
Road engineer			1	6,384	1	6,384
Grade 4. Range $4,902 to $5,905:						
Road engineer	5	25,262	6	30,666	6	31,168
Grade 3. Range $4,150 to $4,902:						
Road engineer	25	113,396	26	119,178	26	120,305
Grade 2. Range $3,397 to $4,150	14	53,580	14	54,084	9	33,960
Subprofessional service:						
Grade 8. Range $3,397 to $4,150			1	3,397	1	3,523
Grade 7. Range $3,021 to $3,773	4	12,460	5	15,983	5	16,609
Grade 6. Range $2,645 to $3,397	6	16,872	6	17,374		
Grade 5. Range $2,394 to $2,845	1	2,770	1	2,845		
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	8	28,056	8	28,558	8	29,180
Grade 8. Range $2,896 to $3,648	20	65,434	20	66,568	20	68,195
Grade 7. Range $2,694 to $3,272	24	70,648	24	72,323	24	73,667
Grade 6. Range $2,469 to $2,921	22	58,762	22	59,587	22	60,644
Grade 5. Range $2,244 to $2,695	11	26,559	11	26,636	11	26,862
Grade 4. Range $2,020 to $2,469	1	2,168	1	2,244	1	2,319
Total permanent, field	205	645,074	209	670,712	173	577,220
Deduct lapses	10.5	34,200	8.2	30,386	8	26,367
Net permanent, field (average number, net salary)	194. 5	610,874	200. 8	640,326	165	550,853
W. A. E. employment, field		1,163,923		1,436, 746		1,097,867
Regular pay in excess of 52-week base		4,700		2,463		2,653
Overtime and holday pay, field		4,360		4,600		5,600
Night-work differential, field		150		180		240
All personal services, field		1, 784,007		2,084,315		1,657, 213
Total, departmental and field		1,801,359		2,102.411		1,675,650
Deduct charge for quarters and subsistence furnished		31,220		32,796		33,690
Personal services at rates prior to Public Law 900		1,770,139		2,069,615		1,642,060
Cost of Public Law 900				65,624		55,440
01 Personal services		1,770,139		2,135, 239		1,697, 500
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,686,899		1,995, 239		1,627,500
Reimbursable obligations		83, 240		140, 000		70,000
Total of foregoing schedule		1,770,139		2,135, 239		1,697, 500

Fulfilling Treaties With Senecas of New York-

Fulfilling treaties with Senecas of New York: For permanent annuity in lieu of interest on stock (Act of February 19, 1831, 4 Stat. 442), $6,000. *(Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$6,000** Estimate 1950, **$6,000**

Obligations: 12 Pensions, annuities, and insurance Josses—1948, $6,000; 1949, $6,000; 1950, $6,000.

Fulfilling Treaties With Six Nations of New York-

Fulfilling treaties with Six Nations of New York: For permanent annuity, in clothing and other useful articles (article 6, treaty of November 11, 1794), $4,500. *(7 Stat. 46; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$4,500** Estimate 1950, **$4,500**

Obligations: 12 Pensions, annuities, and insurance losses—1948, $4,500; 1949, $4,500* 1950, $4,500.

Fulfilling Treaties With Choctaws, Oklahoma-

Fulfilling treaties with Choctaws, Oklahoma: For permanent annuity (article 2, treaty of November 16, 1805, and article 13, treaty of June 22, 1855), $3,000; for permanent annuity for support of light horsemen (article 13, treaty of October 18,1820, and article 13, treaty of June 22, 1855), $600; for permanent annuity for support of blacksmith (article 6, treaty of October 18, 1820, and article 9, treaty of January 20, 1825, and article 13, treaty of June 22, 1855), $600; for permanent annuity for education (article 2, treaty of January 20, 1825, and article 13, treaty of June 22, 1855), $6,000; for permanent annuity for iron and steel (article 9, treaty of January 20, 1825, and article 13, treaty of June 22, 1855), $320; in aU, $10,520. *(7 Stat. 98, 210, 234; 11 Stat. 614; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$10,520** Estimate 1950, **$10,520**

Obligations: 12 Pensions, annuities, and insurance losses—1948, $10,520; 1949* $10,520; 1950, $10,520.

Fulfilling Treaties With Pawnees, Oklahoma—

Fulfilling treaties with Pawnees, Oklahoma: For permanent annuity (article 2, treaty of September 24, 1857, and article 3, agreement of November 23, 1892), $30,000. *(11 Stat. 729; 27 Stat 644; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$30,000** Estimate 1950, **$30,000**

Obligations: 12 Pensions, annuities, and insurance losses—1948, $3Q,00Q; 1949. $30,000; 1950, $30,000.

Payment to Indians of Sioux Reservations—

Payment to Indians of Sioux Reservations: For payment of Sioux benefits to Indians of the Sioux reservations, as authorized by the Act of March 2, 1889 (25 Stat. 895), as amended, **E$150,000]** *$125,000. (Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$150,000** Estimate 1950, **$125,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Appropriation or estimate	$150,000	$150,000	$125,000
Unobligated balance, estimated savings	-53,598		
Total obligations	96,402	150,000	125,000
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$96,402	$150,000	$125,000

Payment of Interest on Indian Trust Funds—

Payment of interest on Indian trust funds: For payment of accrued and accruing interest on moneys held in trust for the several Indian tribes, as authorized by various Acts of Congress, [$1,195,000] *$1,140,000. (31 U. S. C. 725a; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$1,195,000** Estimate 1950, **$1,140,000**

Obligations: 14 Interest—1948, $1,722,000; 1949, $1,195,000; 1950, $1,140,000.

Allotment to Bureau of Indian Affairs from "Control of forest pests, Department of Agriculture (white pine blister rust) (transfer to Interior)"

NOTE.—The following schedules cover obligations under allotments from the appropriation "Control of forest pests, Department of Agriculture (white pine blister rust) (transfer to Interior)," which is shown under Office of the Secretary.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$69,358	$69,066	$44,710
Cost of Public Law 900		966	990
02 Travel	1,209	1,200	1,000
03 Transportation of things	343	418	200
04 Communication services	42	50	50
05 Rents and utility services	118	)00	50

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
07 Other contractual services	$1,146	$1,500	$500
08 Supplies and materials	5,158	5,200	2,000
09 Equipment	1,914	1,500	500
Total obligations	79, 288	80,000	50,000
DETAIL OF PERSONAL SERVICES			
Field:			
Subprofessional service:			
Grade 6. Range $2,645 to $3,397	3 $7,935	3 $8,310	3 $8,685
Deduct lapses	0.4 708		
Net permanent, field (average number, net salary)	2.6 7,227	3 8,310	3 8,685
W. A. E. employment, field	62, 045	60, 724	35,992
Regular pay in excess of 52-week base	56	32	33
Overtime and holiday pay, field	30		
Personal services at rates prior to Public Law 900	69,358	69,066	44,710
Cost of Public Law 900		966	990
01 Personal services	69, 358	70,032	45,700

Allotment to Bureau of Indian Affairs from "Missouri River Basin (reimbursable), Bureau of Reclamation"

NOTE.—The following schedules cover obligations under allotments from the appropriation "Missouri River Basin (reimbursable)," which is shown under the Bureau of Reclamation.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Administration	$36,461	$30, 540	$38,000
2. Investigations and planning	191,451	268, 295	267, 200
3. Pay increase, Public Law 900		19,700	19,800
Total obligations	227,912	324,535	325, 000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$164,-970	$227,039	$298, 753
Cost of Public Law 900		19, 700	19, 800
02 Travel	19, 934	22,300	25,000
03 Transportation of things	2,653	2,000	2,000
04 C ommunication services	1,031	2,000	2,000
05 Rents and utility services	4,188	6,000	6,000
07 Other contractual services	7,251	9,000	8,947
08 Supplies and materials	17, 726	17. 500	17, 500
09 Equipment	10,159	18,996	15,000
Total obligations	227,912	324, 535	325,000
DETAIL OF PERSONAL SERVICES			
Field:			
Clerical, administrative, fiscal service:			
Grade 12. Range $5,905 to $6,863:			
Land specialist, appraiser		1 $6,145	
Grade 11. Range $4,902 to $5,905:	1 $5,905		1 $6,145
Land specialist		1 4,902	
Grade 10. Range $4,526 to $5,278:	1 4,902		1 5,404
Clerk		1 4,651	1 4,777
Grade 9. Range $4,150 to $4,902:			
Land field agent	5 21,380	4 17,836	3 13, 327
Field agent	1 4,275	1 4.275	1 4,400
Grade 8. Range $3,773 to $4,526	1 4,526	1 3,773	1 3,899
Grade 7. Range $3,397 to $4,150	2 6,794	1 3,397	1 3, 523
Grade 5. Range $2,645 to $3,397	2 5,290	1 2,645	1 2,770
Grade 4. Range $2,394 to $2,845	2 5,013	2 5,319	2 5,389
Grade 3. Range $2,168 to $2,620	5 11, 752	4 9,123	4 9,426
Grade 2. Range $1,954 to $2,394	1 1,954	2 4,113	2 4,263
Professional service:			
Grade 7. Range $8,180 to $9,377:			
Assistant regional director	1 8,179	1 8,479	1 8, 629
Grade 6. Range $7,102 to $8,060:			
Forester			1 7,102
Regional engineer	1 7,820		1 7.102
Grade 5. Range $5,905 to $6,863:			
Engineer	1 6,704	1 6,863	
Agricultural economist	2 12,768	2 13,246	2 13,246
Social economist	1 5,905	1 6,145	1 6,384
Forester	1 6,863	1 6,863	
Grade 4. Range $4,902 to $5,905:			
Engineer	2 10,306	2 10,807	2 11.058
Economist	2 9,804	2 10,055	2 10,306
Soil scientist	1 4,902	1 5,153	1 5,278
Educationist	1 4,902		
Range examiner	1 4,902	1 5,153	1 5,153
Grade 3. Range $4,150 to $4,902:			
Forester	2 8,425	2 8,675	2 8,926
Soil scientist	2 8,550	2 8,800	2 9,152
Engineer	1 4,150	1 4,275	1 4,400
Attorney	1 4,275	1 4,400	1 4,526
Grade 2. Range $3,397 to $4,150	2 6,794	3 10. 568	3 10, 944
Subprofessional service:			
Grade 8. Range $3,397 to $4,150	1 3,499	1 3,648	1 3,773
Grade 7. Range $3,021 to $3,773		1 3,021	1 3,144
Grade 6. Range $2,645 to $3,397	1 $2,670		
Grade 5. Range $2,394 to $2,845	1 2,394	10 $23,940	10 $23,940
Grade 4. Range $2,168 to $2,620		6 13,008	6 13,008
Grade 3. Range $1,954 to $2,394		4 7,816	4 8,080
Total permanent, field	46 195,603	62 227,094	61 227,474
Deduct lapses	8.9 36,245	0.8 3,607	1 3,471
Net permanent, field (average number, net salary)	37.1 159,358	61.2 223,487	60 224,003
W. A. E. employment, field	3,815	3,060	4,000
Regular pay in excess of 52-week base	1,225	500	750
Overtime and holiday pay, field	947	1,000	1,000
All personal services, field	165,345	228,047	229, 753
Deduct charge for quarters and subsistence furnished	375	1,008	1,000
Personal services at rates prior to Public Law 900	164,970	227,039	228,753
Cost of Public Law 900		19,700	19,800
01 Personal services	164,970	246, 739	248,553

Claims of Individua! Sioux Indians—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$79,972	$74,132	$73, 340
Balance available in subsequent year	-74,132	-73,340	-73, 340
Total obligations	5,840	792	
OBLIGATIONS BY ACTIVITIES			
1. Administration	$1,430		
2. Claims	4,410	$792	
Total obligations	5,840	792	
OBLIGATIONS BY OBJECTS			
01 Personal services	$1,412		
07 Other contractual services	15		
08 Supplies and materials	3		
13 Refunds, awards, and indemnities	4,410	$792	
Total obligations	5,840	792	
DETAIL OF PERSONAL SERVICES			
Field:			
Professional service:			
Grade 4. Range $4,902 to $5,905:			
Examiner of inheritance	1 $4,902		
Deduct lapses	0.8 3,490		
01 Personal services (average number, net salary)	0.2 1,412		

Columbia Basin Flood Repair, Department of the Interior (Transfer From Department of the Interior)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Columbia Basin flood repair, Department of the Interior"		$625, 200	
OBLIGATIONS BY ACTIVITIES			
1. Repairs and replacement of roads, bridges, and trails		$536, 000	
2. Repairs and replacement of irrigation and drainage works		84,000	
3. Repairs and replacement of buildings and utilities		5, 200	
Total obligations		625, 200	
OBLIGATIONS BY OBJECTS			
01 Personal services (W. A. E. employment)		$246,000	
02 Travel		2,000	
03 Transportation of things		6,000	
04 Communication services		800	
05 Rents and utility services		5,000	

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BUREAU OF INDIAN AFFAIRS—Continued

Columbia Basin Flood Repair, Department of the Interior (Transfer From Department of the Interior)—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
07 Other contractual services		$110,200	
08 Supplies and materials		256,200	
Total obligations		625,200	

Construction, Extension, Equipment and Improvement of Public School Facilities, Indian Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$185,500	$185,500	$64,000
Balance available in subsequent years	-185,500	-64,000	
Total obligations		121,500	64,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services		$121,500	$64,000

Expenses of Fulfilling Atoka Agreement—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$13,934	$12,446	
Balance available in subsequent years	-12,446		
Total obligations	1,488	12,446	
OBLIGATIONS BY OBJECTS			
01 Personal services (W. A. E. employment)	$1,272	$8,500	
02 Travel	48	500	
04 Communication services	10	500	
06 Printing and binding	153	1,000	
07 Other contractual services	1	1,000	
08 Supplies and materials	4	946	
Total obligations	1,488	12,446	

Highway, Gallup-Shiprock, Navajo Reservation, New Mexico, Repairs and Maintenance (Reimbursable)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$20,000		
Unobligated balance, estimated savings	-1,208		
Comparative transfer to "Navajo and Hopi construction and maintenance services"	—18,792		
Total obligations			

Payments to Indians, States, Counties, etc., Act of June 11, 1940—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$4,934	$4,934	$4,934
Balance available in subsequent years	-4,934	-4,934	-4,934
Total obligations			

Payment to Shawnee and Affiliated Delaware Indians, Oklahoma, Act of December 22, 1926—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$4,056	$75	$75
Balance available in subsequent years	-75	-75	-75
Total obligations	3,981		
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$3,981		

Redemption of Restricted Indian Property Subject to Taxation—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$4,883	$4,883	$4,383
Balance available in subsequent years	-4,883	-4,383	-3,883
Total obligations		500	500
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions		$500	$500

Working Fund, Interior, Indian—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATIONS			
For Direct Obligations			
Prior year balance available	$4,091		
Carried to surplus	-2,037		
Total direct obligations	2,054		
For Reimbursable Obligations			
Reimbursements for services performed	7,963		
Total obligations	10,017		
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
Construction of access roads to aid national defense	$2,054		
Reimbursable Obligations			
Construction of access roads to aid national defense	7,963		
Total obligations	10,017		
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (W. A. E. employment)	$15		
03 Transportation of things	2		
07 Other contractual services	2,037		
Total direct obligations	2,054		
Reimbursable Obligations			
07 Other contractual services	7,963		
Total obligations	10,017		

Total, Bureau of Indian Affairs, annual specific appropriations:

Appropriated 1949, **$44,310,314** Estimate 1950, **$59,001,520**

Indefinite appropriation:

Power Revenues, Indian Irrigation Projects, Holding Account—

Proceeds from power: Not to exceed the amount of power revenues covered into the Treasury to the credit of each of the power projects, including revenues credited prior to August 7, 1946, shall be available for the purposes authorized by section 3 of the Act of August 7, 1946 (Public Law 647), including printing and binding, in connection with the respective projects from which such revenues are derived. *(Interior Department Appropriation Act, 1949.)*

Appropriated (est.) 1949, **$1,215,000** Estimate 1950, **$1,425,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
Appropriation or estimate	$1,610,727	$1,215,000	$1,425,000
Prior year balance available		648,227	496,077

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Transferred to "Operation and maintenance, etc., power systems, Indian irrigation projects"	-$1, 062, 500	-$1, 267,150	-$1,250,000
Total available for obligation	548,227	496,077	671,077
Balance available in subsequent year	-548,227	--496,077	-671,077
Total obligations			

Operation and Maintenance, Etc., Power Systems, **Indian Irrigation Projects**—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Power revenues, Indian irrigation projects, holding account"	$1,062, 500	$1,267,150	$1,250,000
OBLIGATIONS BY ACTIVITIES			
1. Colorado River project	$32,739	$39,500	$47,590
2. Flathead project	343,947	544,500	586,000
3. San Carlos project	685,814	665,000	591,000
4. Pay increase, Public Law 900		18,150	25,410
Total obligations	1,062,500	1,267,150	1,250,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$286, 634	$371,740	$393,794
Cost of Public Law 900		18,150	25,410
02 Travel	6,404	6,500	6,000
03 Transportation of things	42, 601	35, 700	35, 700
04 Communication services	3,165	3,700	4,200
05 Rents and utility services	341,409	362,000	391,000
06 Printing and binding	1,390	1,500	2,000
07 Other contractual services	16,938	22,500	24,000
08 Supplies and materials	319, 508	330,360	301,896
09 Equipment	44,451	115,000	66,000
Total obligations	1,062,500	1,267,150	1,250,000

Permanent appropriations, special accounts:

Indian Arts and Crafts **Fund**—

Fees derived from corporations, associations, or individuals for the use of Government.trade-marks of genuineness and quality for Indian products are covered into the Treasury of the United States and constitute a special fund available until expended for carrying out the purposes and provisions of the act of August 27, 1935 (25 U. S. C. 305).

Appropriated (estimate) 1949, $50 Estimate 1950, $50

	1S48 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$143	$50	$50
Prior year balance available	1,214	1,357	1,407
Total available for obligation	1,357	1,407	1,457
Balance available in subsequent year	-1,357	-1,407	-1, 457
Total obligations			

Acquisition of Lands **and** Loans to Indians **in Oklahoma,** Act of June **26,** 1936—

Royalties, bonuses, and other revenues derived from mineral deposits underlying certain lands purchased in Oklahoma are available until expended by the Secretary of the Interior for the acquisition of lands and for loans to individual Indians, associations, or corporate groups of Indians residing in Oklahoma (25 U. S. C. 507).

Appropriated (estimate) 1949, **$300** Estimate 1950, **$300**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Appropriation or estimate	$324	$300	$300
Prior year balance available	8,766	9,090	350
Total available for obligation	9,090	9,390	650
Balance available in subsequent year	-9,090	-350	-650
Total obligations		9,040	
OBLIGATIONS BY OBJECTS			
10 Lands and structures		$9,040	

Total, Bureau of Indian Affairs, special appropriations:
Appropriated 1949, **$1,215,350** Estimate 1950, **$1,425,350**

Total, Bureau of Indian Affairs, general and special appropriations:
Appropriated 1949, **$45,525,664** Estimate 1950, **$60,426,870**

MISCELLANEOUS INDIAN TRIBAL FUNDS

Miscellaneous **Indian Tribal Funds**—

Administration of Indian tribal affairs (tribal funds): For expenses of administering the affairs and property of Indian tribes, including pay and travel expenses, **[$365,0001** *$402,500,* payable from funds held by the United States in trust for the particular tribe benefited; not to exceed **[$50,0003** *$65,000* for any one tribe. *(25 U. S. C. 123; Interior Department Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Available from "Miscellaneous trust funds of Indian Tribes"	$304,800	$365,000	$402,500
Proposed supplemental specific tribal authorization due to pay increase		20,801	
Total available for obligation	304,800	385,801	402,500
Unobligated balance, estimated savings	-17,048		
Total obligations	287,752	385,801	402,500
OBLIGATIONS BY ACTIVITIES			
1. Arizona:			
(a) Colorado River	$1,117	$2,770	
(6) Fort Apache	49,572	50,000	$50,000
(c) Fort McDowell	650	650	650
(d) Fort Mohave	5,085	10,000	10,000
(e) Hualapai	10,997	11,275	11,568
(/) Maricopa	1,129	1,000	1,000
(g) Navajo	14,872	14,900	15,964
(h) San Carlos Apache	13,209	14,863	14,552
2. California:			
(a) Agua Caliente (Palm Springs)	30,895	31,852	36,000
(6) Hoopa Valley	444	2,500	7,133
(c) Tule River		1,500	1,500
3. Florida: Seminole	539	500	
4. Idaho:			
(a) Coeur d'Alene	310	1,500	1,300
(b) Kalispel—	249	550	700
(c) Nez Perce	20,543	31,706	33,150
5. Minnesota: Red Lake Chippewa	3,138	3,650	1,500
6. Nevada: Western Shoshone	3,211	4,650	3,574
7. New Mexico:			
(a) United Pueblos	130	3,000	3,000
(b) Mescalero	2,019	5,000	2,666
8. North Carolina: Eastern Cherokee	17,764	7,000	5,340
9. North Dakota: Fort Berthold	3,918	4,697	2,670
10. Oklahoma:			
(a) Five Civilized Tribes	1,435	5,000	7,000
(6) Kiowa	186		
(c) Pawnee	1,334		
11. Oregon: Umatilla	664	5,000	
12. Utah: Uintah and Ouray	6,585	8,290	9,010
13. Washington:			
(a) Colville	40, 990	40,620	38, 690
(6) Makah	19,468	23,100	35, 270
(c) Puyallup	1,000	1,000	1,000
(d) Quileute		250	500
(e) Quinaielt	1,963	9,000	10, 000
(/) Shoalwater	257	500	700
(g) Spokane	3,812	21,044	8,000
(h) Tulalip			1,000
(t) Yakima	30, 208	43, 559	42,824
14. Wisconsin:			
(a) Oneida	59		
(6) Sac and Fox (Iowa)		4,074	
15. Miscellaneous tribes			24,723
16. Pay increase:			
Public Law 900		15, 778	16,830
Comparable to Public Law 900		5,023	4,686
Total obligations	287, 752	385,801	402, 500
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$195,819	$223, 555	$233, 326
Cost of Public Law 900		15,778	16,830
Pay increase, comparable to Public Law 900		5,023	4,686
02 Travel	2,105	5,219	6,405
03 Transportation of things	166	775	1,010

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BUREAU OF INDIAN AFFAIRS—Continued

MISCELLANEOUS INDIAN TRIBAL FUNDS—**Continued**

Miscellaneous Indian Tribal Funds—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
04 Communication services	$1,204	$1,235	$1,560
05 Rents and utility services	2,826	5,221	8,100
06 Printing and binding	83	150	675
07 O ther contractual services	31, 524	30, 687	37,141
08 Supplies and materials	43, 777	50, 701	54,432
09 Equipment	1,279	30, 445	18, 677
10 Lands and structures		1,700	
11 Grants, subsidies, and contributions	8,969	13, 512	17,658
12 Pensions, annuities, and insurance losses		1,500	2,000
Total obligations	287, 752	385,801	402,500

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 8. Range $3,773 to $4,526	1	$4,150	1	$4,275	1	$4,400
Grade 6. Range $3,021 to $3,773	3	9,654	5	15,951	6	19,687
Grade 5. Range $2,645 to $3,397	7	20,064	5	15,004	5	15,481
Grade 4. Range $2,394 to $2,845	9	22,759	9	23,114	9	23,325
Grade 3. Range $2,168 to $2,620	9	19,814	11	24,844	11	25,510
Grade 1. Range $1,756 to $2,168	1	1,822	2	3,753	3	5,643
Professional service:						
Grade 4. Range $4,902 to $5,905: Attorney adviser	1	4,902	1	4,902	1	4,902
Grade 2. Range $3,397 to $4,150	2	8,013	2	8,053	2	8,174
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,021	1	3,146		
Grade 6. Range $2,645 to $3,397	1	2,896	2	5,579	2	5,704
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3.648	1	2,896	1	3,021	1	3,146
Grade 7. Range $2,695 to $3,272	2	5,868	2	5,832	3	8,674
Grade 6. Range $2,469 to $2,921	1	2,469				
Grade 5. Range $2,244 to $2,695	5	12,108	5	12,228	5	12,448
Grade 4. Range $2,020 to $2,469	2	4,492	2	4,549	2	4,677
Grade 3. Range $1,822 to $2,168	1	2,093				
Unclassified	18	21,409	16	21,850	15	20,350
Total permanent, field	65	148,430	65	156,101	66	162,121
Deduct lapses	6. 8	18, 687	0. 4	1, 253	0.8	2,632
Net permanent, field (average number, net salary)	58. 2	129, 743	64.6	154,848	65. 2	159,489
W. A. E. employment, field		70, 809		75, 757		80, 490
Regular pay in excess of 52-week base		782		614		636
Overtime and holiday pay, field		1,596		325		150
All personal services, field		202,930		231, 544		240, 765
Deduct charge for quarters and subsistence furnished		7,111		7,689		7,439
Personal services at rates prior to Public Law 900		195, 819		223,855		233,326
Cost of Public Law 900				15, 778		16,830
Pay increase, comparable to Public Law 900				5,023		4,686
01 Personal services		195, 819		244, 656		254, 842

Support of Klamath Agency, Oregon (tribal funds): For general support of Indians, *including cash^grants*, and administration of Indian property under the jurisdiction of the Klamath Agency, payable from funds held by the United States in trust for the Klamath Tribe of Indians, Oregon, **[$213,405]** *$304,500*, of which not to exceed **[the** sums herein indicated] *$10,000* shall be available for [expenses incident to the following activities: Fees] *fees* and expenses of an attorney or firm of attorneys selected by the tribe and employed under contract approved by the Secretary[, $4,500; education, $40,000; health, $51,375; law and order, $15,000; extention and land, $52,530; and administrative and other expenses, $50,000]. *(25 U. S. C. 128; Interior Department Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Available from "Miscellaneous trust funds of Indian tribes"	$150,000	$213,405	$304,500
Proposed supplemental specific tribal authorization due to pay increase		7,567	
Total available for obligation	150,000	220, 972	304,500
Unobligated balance, estimated savings		-40,000	
Total obligations	150,000	180, 972	304, 500

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Compensation and expenses of attorney	$4,500	$4, 500	$10,000
2. Health	18,148	51, 375	48,900
3. Law and order	28,450	15,000	14,010
4. Extension and land	21,048	18, 530	18, 850
5. Support and administration	77, 854	50,000	65,495
6. Fire presuppression			22,612
7. Social welfare			14, 340
8. Repayment cattle		34,000	
9. M anagement of timber resources			91,090
10. Pay increase, Public Law 900		7, 567	19,203
Total obligations	150,000	180,972	304,500
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$93,303	$86,337	$191, 294
Cost of Public Law 900		7,567	19,203
02 Travel	1,779	2, 500	3,750
03 Transportation of things	71	150	650
04 C ommunication services	1,721	1,8C0	2,000
05 Rents and utility services	2,250	3,000	4,750
07 Other contractual services	12, 300	41,500	20,000
08 Supplies and materials	33, 593	38,118	43,178
09 Equipment	4,619		19, 675
11 Grants, subsidies, and contributions	364		
Total obligations	150,000	180, 972	304, 500

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863: Superintendent	1	$6,863	1	$6, 384	1	$6,384
Grade 9. Range $4,150 to $4,902: Chief clerk	1	4,400	1	4,526	1	4,651
Grade 6. Range $3,021 to $3,773	4	13, 589	4	14,340	4	14,592
Grade 5. Range $2,645 to $3,397	2	6,293	2	5,666	3	9,188
Grade 4. Range $2,394 to $2,845	4	10,177	2	5,090	3	7, 559
Grade 3. Range $2,168 to $2,620	2	4,488	2	4,488	2	4,638
Grade 2. Range $1,954 to $2,394	2	4,198	2	4,273	3	6,434
Professional service:						
Grade 4. Range $4,902 to $5,905: Forest manager					1	5,654
Medical officer	1	4,902	1	4,902	1	4,902
Grade 3. Range $4,150 to $4,902: Forester					1	4,400
Grade 2. Range $3,397 to $4,150					5	18, 992
Grade 1. Range $2,645 to $3,397					4	10, 830
Subprofessional service:						
Grade 7. Range $3,021 to $3,773					4	13,463
Grade 2. Range $1,822 to $2,244	1	1,822	2	3,644	2	3,644
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648					1	3,648
Grade 7. Range $2,695 to $3,272	1	3,272	3	8,737	7	21,474
Grade 6. Range $2,469 to $2,921			1	2,469	3	8,386
Grade 4. Range $2,020 to $2,469	1	6" 582	2	4,637	2	4,637
Grade 2. Range $1,690 to $2,020			2	3,380	2	3,380
Total permanent, field	22	60, 586	25	72,536	50	156,856
Deduct lapses	1.3	3,865	1.5	4,388	2. 5	7,888
Net permanent, field	20.7	62, 721	23.5	68,148	47. 5	148, 968
Part-time employment, field		3,258		3,501		3,501
W. A. E. employment, field		30,429		18, 681		46, 024
Regular pay in excess of 52-week base		482		279		573
Overtime and holiday pay, field		383		250		250
Night-work differential, field		250		350		350
All personal services, field		97,523		91,209		199, 866
Deduct charge for quarters and subsistence furnished		4,220		4,872		8,372
Personal services at rates prior to Public Law 900		93,303		86,337		191, 294
Cost of Public Law 900				7,567		19, 203
01 Personal services		93,303		93,904		210,497

Support of Menominee Agency and pay of tribal officers, Wisconsin (tribal funds): For general support of Indians and administration of Indian property under the jurisdiction of the Menominee Agency, Wisconsin, payable from funds held by the United States in trust for the Menominee Tribe of Indians, Wisconsin, **[$188,8753** *$234,800*, including **[$36,500]** *$40,000* for relief of Indians in need of assistance, including cash grants; scholarships (not to exceed **[$1,550]** *$3,000);* and **[$5,500]** *$7,700* for the compensation and expenses of an attorney or firm of attorneys employed by the tribe under a contract approved by the Secretary: *Provided,* That not to exceed $10,000 shall be available from the funds of the Menominee Indians for the payment of salaries and expenses of the chairman, secretary, and interpreters of the Menominee general council and members of the Menominee advisory council and tribal delegates when engaged on business of the tribe at rates to be determined by the Menominee general council and approved by the Commissioner

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of Indian Affairs: *Provided further*, That a recreational director for the Menominee Reservation may be employed with the approval of the Menominee [Tribal] *Advisory* Council. *(25 U. S. C. 123; Interior Department Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Available from "Miscellaneous trust funds of Indian tribes"	$147, 500	$188,875	$234,800
Proposed supplemental specific tribal authorization due to pay increase		5,152	
Total available for obligation	147,500	194,027	234,800
OBLIGATIONS BY ACTIVITIES			
1. Expenses of tribal council	$9,000	$10,000	$10,000
2. Relief of Indians	30,000	36,500	40,000
3. Scholarships	1,000	1,550	3,000
4. Compensation and expenses of tribal attorney	5,200	5,500	7,700
5. Support and administration	102,300	135,325	168,490
6. Pay increase:			
Public Law 900		4,508	4,950
Comparable to Public Law 900		644	660
Total obligations	147,500	194,027	234,800
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$60,971	$71, 789	$80,546
Cost of Public Law 900		4,508	4,950
Pay increase, comparable to Public Law 900		644	660
02 Travel	4,749	4,610	4,160
03 Transportation of things	39	100	200
04 Communication services	211	220	350
07 Other contractual services	38, 028	54,200	61, 780
08 Supplies and materials	16, 663	28, 906	20, 454
09 Equipment	4,272	1,000	27, 200
10 Lands and structures	250		
11 Grants, subsidies, and contributions	2,424	3,050	4,500
12 Pensions, annuities, and insurance losses	19,893	25,000	30,000
Total obligations	147, 500	194,027	234,800

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Superintendent	1	$7,102	1	$7,342	1	$7,581
Grade 9. Range $4,150 to $4,902:						
Chief clerk	1	4,526	1	4,651	1	4,777
Chief, law and order					1	4,150
Grade 7. Range $3,397 to $4,150					1	3,397
Grade 5. Range $2,645 to $3,397	3	8,845	3	9,086	2	5,931
Grade 4. Range $2,394 to $2,845	2	5,395	2	5,540	2	5,679
Grade 3. Range $2,168 to $2,620	4	9,185	4	9,449	4	9,668
Professional service:						
Grade 2. Range $3,397 to $4,150	1	3,523	1	3,648	1	3,773
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648	1	3,272	1	3,397	1	3,523
Grade 3. Range $1,822 to $2,168	1	1,888	1	1,954	1	2,020
Unclassified	2	2,400	2	2,400	2	2,400
Total permanent, field	16	46,136	16	47,467	17	52,899
Deduct lapses	0.5	1,389		137		170
Net permanent, field (average number, net salary)	15.5	44,747	16	47,330	17	52,729
W. A. E. employment, field		17, 393		25,844		28,881
Regular pay in excess of 52-week base		336		182		203
Overtime and holiday pay, field		465		500		800
All personal services, field		62,941		73,856		82,613
Deduct charge for quarters and subsistence furnished		1,970		2,067		2,067
Personal services at rates prior to Public Law 900		60,971		71,789		80,546
Cost of Public Law 900				4,508		4,950
Pay increase, comparable to Public Law 900				644		660
01 Personal services		60,971		76, 941		86,156

For the support of the Osage Agency, and for necessary expenses in connection with oil and gas production on the Osage Reservation, Oklahoma, including pay of the superintendent of the agency, a curator for the Osage Museum, at a salary of [$1,954] *$2,284*, which employee shall be an Osage Indian, appointed with the approval of the Osage Tribal Council, and of necessary employees, and pay of tribal officers; not to exceed $2,000 for the education of unallotted Osage Indian children in the Saint Louis Mission Boarding School, Oklahoma; payment of damages to individual allottees; repairs to buildings, rent of quarters for employees, and printing and binding, [$197,000] *$222,480*, payable from funds held by the United States in trust for the Osage Tribe of Indians in Oklahoma: *Provided*, That of the said sum herein appropriated [$16,350] *$13,950* is hereby made available for travel and other expenses of members of the Osage Tribal Council, business committees, or other tribal organizations, when engaged on business of the tribe, including supplies and equipment, not to exceed $10 per diem in lieu of subsistence, and not to exceed 5 cents per mile for use of personally owned automobiles, when duly authorized or approved in advance by the Commissioner of Indian Affairs. *(25 U. S. C. 123; Interior Department Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Available from "Miscellaneous trust funds of Indian tribes"	$202,000	$197,000	$222,480
Proposed supplemental specific tribal authorization due to pay increase		17,259	
Total available for obligation	202,000	214, 259	222,480
Unobligated balance, estimated savings	-4,477		
Total obligations	197, 523	214, 259	222,480
OBLIGATIONS BY ACTIVITIES			
1. Welfare division	$19,915	$19,170	$19,826
2. Legal division	9,917	10,170	10,411
3. Land and realty division	24,126	23,898	24,574
4. Oil and gas division	34,109	35,040	39,839
5. Administration division	60,170	62, 270	64,163
6. General agency expenses	34, 206	29, 302	29,101
7. Tribal council	13,080	13,950	13,950
8. Tribal education contract	1,924	2,000	2,000
9. Well location fees	76	1,200	400
10. Pay increase, Public Law 900		17, 259	18, 216
Total obligations	197,523	214, 259	222,480
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$157,717	$161,678	$170, 207
Cost of Public Law 900		17,259	18, 216
02 Travel	7,806	8,700	8,700
03 Transportation of things	287	500	500
04 Communication services	1,904	1,900	1,900
05 Rents and utility services	5,728	5,700	5,700
06 Printing and binding	945	800	732
07 Other contractual services	2,403	2,021	2,000
08 Supplies and materials	7,722	7,500	7,500
09 Equipment	9,452	3,376	3,000
11 Grants, subsidies, and contributions	1,934	3,200	2,400
12 Pensions, annuities, and insurance losses	1,625	1,625	1,625
Total obligations	197, 523	214,259	222, 480

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Superintendent	1	$6,863	1	$6,863	1	$6,863
Grade 11. Range $4,902 to $5,905:						
Chief clerk	1	5,153	1	5,153	1	5,403
Oil and gas inspector	1	5,905	1	5,905	1	5,905
Grade 9. Range $4,150 to $4,902:						
Chief, welfare division	1	4,275	1	4,400	1	4,526
Chief, land and realty	1	4,400	1	4,526	1	4,651
Gas inspector	1	4,902	1	4,902	1	4,902
Accountant	1	4,651	1	4,777	1	4,902
Grade 7. Range $3,397 to $4,150	2	7,672	3	10,819	3	11,195
Grade 6. Range $3,021 to $3,773	3	9,941	3	10,316	3	10,568
Grade 5. Range $2,645 to $3,397	2	6,167	1	3,272	1	3,397
Grade 4. Range $2,394 to $2,845	13	34,131	15	39,819	15	40,796
Grade 3. Range $2,168 to $2,620	13	30,369	10	23,790	10	24,393
Grade 2. Range $1,954 to $2,394	8	16,503	7	14,763	7	15,182
Professional service:						
Grade 2. Range $3,397 to $4,150	1	3,397	1	3,397	2	6,794
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,645				
Grade 3. Range $1,954 to $2,394	1	1,954	1	1,954	1	1,954
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	4,275	1	4,400	1	4,400
Grade 7. Range $2,695 to $3,272	1	3,021	1	3,146	1	3,272
Grade 6. Range $2,469 to $2,921	1	2,544*	1	2,620	1	2,695
Grade 5. Range $2,244 to $2,695	1	2,544	1	2,619	1	2,695
Grade 3. Range $1,822 to $2,168	3	5,878	3	6,010	3	6,208
Total permanent, field	58	167,190	55	163,451	56	170,701
Deduct lapses	4	11,009	1.4	4,299	0.8	2,545
Net permanent, (average number, net salary)	54	156,181	53.6	159,152	55.2	168,156
W. A. E. employment, field		10,755		11, 756		11,252
Regular pay in excess of 52-week base		1,275		628		657
Night-work differential, field		142		142		142
All personal services, field		168,353		171,678		180,207

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BUREAU OF INDIAN AFFAIRS—Continued

MISCELLANEOUS INDIAN TRIBAL FUNDS—Continued

Miscellaneous Indian Tribal Funds—Continued

	1948 actual	1649 estimate	1950 estimate
DETAIL OF PEBSONAL SEEVICES—Con.			
Deduct charge for quarters and subsistence furnished	$10,636	$10,000	$10,000
Personal services at rates prior to Public Law 900	157,717	161,678	170,207
Cost of Public Law 900		17,259	18,216
01 Personal services	157, 717	178, 937	188,423

Expenses of tribal officers, Five Civilized Tribes, Oklahoma (tribal funds): For the current fiscal year money may be expended from the tribal funds of the Choctaw, Chickasaw, Creek, and Seminole Tribes for equalization of allotments, per capita, and other payments authorized by law to individual members of the respective tribes, and for salaries and contingent expenses of the governor of the Chickasaw Nation and chief of the Choctaw Nation, one mining trustee for the Choctaw, and Chickasaw Nations, at salaries of $3,000 each for the said governor, said chief, and said mining trustee, chief of the Creek Nation at [$1,200] *$1,700* and one attorney each for the Choctaw, Chickasaw and Creek Tribes employed under contract approved by the President under existing law: *Provided,* That the expenses of the above-named officials shall be determined and limited by the Commissioner of Indian affairs at not to exceed $2,500 each. *(Act of July 1, 1902, Public Law 228; Interior Department Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Available from "Miscellaneous trust funds of Indian tribes"	$34,600	$33,700	$34, 200
Unobligated balance, estimated savings	-3,690		
Total obligations	30,910	33,700	34,200
OBLIGATIONS BY OBJECTS			
01 Personal services (W. A. E. employment)	$10, 200	$10,200	$10,700
02 Travel	8,082	10,000	10,000
07 Other contractual services	12, 628	13,500	13, 500
Total obligations	30,910	33, 700	34, 200

[Expenses of attorneys, Creek Nation of Indians, Oklahoma (tribal funds): For expenses of attorneys for the Creek Nation of Indians, Oklahoma, employed to prosecute Creek tribal claims under contract approved by the Interior Department on November 12, 1947, $2,500, payable out of funds on deposit in the Treasury to the credit of said Creek tribe of Indians.] *(25 U. S. C. 123; Interior Department Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Available from "Miscellaneous trust funds of Indian tribes"		$2, 500	
OBLIGATIONS BY OBJECTS			
07 Other contractual services		$2, 500	

[Expenses of attorneys, Chickasaw Nation of Indians, Oklahoma (tribal funds): For expenses of attorneys for the Chickasaw Nation of Indians, Oklahoma, employed to prosecute Chickasaw tribal claims under confracts approved by the Interior Department, $2,000, payable out of funds on deposit in the Treasury to the credit of said Chickasaw tribe of Indians.] *(25 U. S.~ C. 128; Interior Department Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Available from "Miscellaneous trust funds of Indian tribes"		$2,000	
OBLIGATIONS BY OBJECTS			
07 Other contractual services		$2,000	

Expenses of tribal councils or committees thereof (tribal funds): For travel and other expenses of members of tribal councils, business committees, or other tribal organizations, when engaged on business of the tribes, including supplies and equipment, not to exceed $6 per diem in lieu of subsistence, and not to exceed 5 cents per mile for use of personally owned automobiles, when duly authorized or approved in advance by the Commissioner of Indian Affairs, [$50,000] *$75,000,* payable from funds on deposit to the credit of the particular tribe interested: *Provided,* That no part of this appropriation, or of any other appropriation contained in this Act, shall be available for expenses of members of tribal councils, business committees, or other tribal organizations, when in the District of Columbia, for more than an eight-day period, unless the Secretary shall in writing approve a longer period. *(25 U. S. C. 128; Interior Department Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Available from "Miscellaneous trust funds of Indian tribes"	$73,000	$50,000	$75,000
Unobligated balance, estimated savings	-24,899		
Total obligations	48,101	50,000	75,000
OBLIGATIONS BY ACTIVITIES			
1. Arizona:			
(a) Colorado River (Quechan)	$704	$1,000	$1,175
(b) Navajo	5,495	4,000	20,000
(c) Papago	677	800	1,000
2. California:			
(a) Agua Caliente (Palm Springs)		800	1,000
(6) Hoopa Valley		1,000	1,000
(c) Other small California tribes	250	375	2,857
3. Colorado: Consolidated Ute (Southern Ute)		420	420
4. Idaho: Northern Idaho:			
(a) Coeur d'Alene		275	350
(6) Nez Perce	505	650	1,000
5. Montana:			
(a) FortBelknap:			
(1) FortBelknap	1,166	1,800	1,110
(2) Rocky Boys	183	200	350
(6) Fort Peck	4,372		
6. Nebraska: Winnebago:			
(a) Omaha		200	500
(6) Ponca		200	500
(c) Santee		200	500
(d) Winnebago		200	500
7. Nevada: Carson (Pyramid Lake)	552	500	700
8. North Dakota:			
(a) Fort Berthold	15,502	17,811	17,000
(6) Standing Rock	1,160		
9. Oklahoma:			
(a) Five Civilized Tribes:			
(1) Chickasaw	297	500	800
(2) Choctaw	479	500	1,000
(3) Creek	2,434	800	1,100
(4) Seminole		850	1,000
(6) Western Oklahoma Consolidated:			
(1) Caddo		469	469
(2) Kiowa, Comanche, and Apache	2,351	1,500	1,200
(3) Otoe	150	500	500
(4) Pawnee	645	650	650
(5) Ponca	620	500	500
(6) Sac and Fox	15	150	150
(7) Wichita	272	150	150
10. Oregon: Umatilla	1,240	650	650
11. South Dakota:			
(a) Crow Creek (Crow Creek)	336	600	600
(6) Crow Creek (Lower Brule)	534	400	569
(c) Pine Ridge (Oglala)	231	700	700
12. Utah: Uintah and Ouray		900	1,150
13. Washington:			
(a) Colville (Colville)	1,750	1,700	3,000
(6) Colville (Spokane)	160	700	500
(c) Yakima	5,700	5,000	8,000
14. Wisconsin:			
(a) Great Lakes (Bad River)	173	550	550
(b) Great Lakes (Lac Courte Oreilles)	148	600	600
(c) Great Lakes (Lac du Flambeau)		1,200	1,200
Total obligations	48,101	50,000	75,000
OBLIGATIONS BY OBJECTS			
01 Personal services (W. A. E. employment)	$319		
02 Travel	40,640	$45,975	$65,150
03 Transportation of things	13	25	25
04 Communication services	68	100	525
06 Printing and binding			200

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
07 Other contractual services	$297	$300	$1,000
08 Supplies and materials	4,993	3,600	7,100
09 Equipment	1,292		1,000
12 Pensions, annuities, and insurance losses	479		
Total obligations	48,101	50,000	75,000

Relief of needy Indians (tribal funds): For the relief of Indians in need of assistance, including cash grants; the purchase of subsistence supplies, clothing, and household goods; medical, burial, housing, transportation, and all other necessary expenses, $112,000, payable from funds on deposit to the credit of the particular tribe concerned: *Provided*, That expenditures hereunder may be made without regard to section 3709, Revised Statutes, as amended, or to the Act of May 27, 1930 (46 Stat. 391), as amended. *{25 U. S. C. 123; Interior Department Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Available from "Miscellaneous trust funds of Indian tribes"	$112,000	$112,000	$112,000
Unobligated balance, estimated savings	-46,667		
Total obligations	65,333	112,000	112,000
OBLIGATIONS BY ACTIVITIES			
1. Arizona:			
(a) Chemehueyi		$2,500	$2,500
(6) Colorado River	$1, 572	2,000	
(c) Fort Mohave	7,839	17, 500	12,500
(d) Hualapai	3,900	5,000	5,000
(c) Navajo	774	10,000	10,000
2. California:			
(a) Hoopa Valley		500	2,000
(b) Various small California tribes			5,064
(c) Yuma	420	1,080	1,200
3. Florida: Seminole	863	2,000	2,000
4. Idaho:			
(a) Coeur d'Alene		100	500
(b) Kalispel		300	300
(c) Nez Perce	500	1,500	2,000
5. Minnesota: Red Lake Chippewa	9,594	9,600	14,000
6. Montana:			
(a) Blackfeet	3, 008	8,000	8,000
(6) Fort Peck	4,835	8,500	8,500
7. Nevada: Western Shoshone		500	500
8. North Carolina: Eastern Cherokee	6,438	7,500	7,500
9. Oklahoma:			
(a) Kiowa, Apaches, Comanche	3,500	4,000	4,000
(b) Wichita, Caddos, Delaware	1,200	750	
10. Oregon:			
(a) Siletz	300	500	500
(6) Umatilla	125	500	500
11. South Dakota: Cheyenne River	7,494	8,000	2,000
12. Utah: Uintah and Ouray	6,658	9,000	9,000
13. Washington:			
(a) Colville	1,737	2,000	2,500
(6) Makah	500	4,000	4,000
(c) Spokane	595	600	1,500
(d) Tulalip	167	500	500
(e) Yakima	82	400	500
14. Wisconsin: Lac Courte Oreilles	2,242	1,600	1,000
15. Miscellaneous tribes		3,570	4,436
Total obligations	65,333	112, 000	112, 000
OBLIGATIONS BY OBJECTS			
01 Personal services (W. A. E. employment)	$2, 751	$4, 605	$4, 730
02 Travel	66	100	100
03 Transportation of things	1,266	1,500	1,500
04 Communication services	34	100	100
05 Rents and utility services	22	100	100
07 Other contractual services	4,334	10, 000	10,000
08 Supplies and materials	21, 983	22, 595	22, 470
11 Grants, subsidies, and contributions	34, 877	73, 000	73, 000
Total obligations	65,333	112,000	112,000

Compensation and expenses of attorneys (tribal funds): For compensation and expenses of attorneys employed by various tribes of Indians under contracts to be approved by the Secretary of the Interior, [$82,880] *$55,000*, payable from funds on deposit in the United States Treasury to the credit of the particular Indian tribe concerned. *{25 U. S. C. 123; Interior Department Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Available from "Miscellaneous trust funds of Indian tribes"	$33,580	$82, 880	$55, 000
Prior year balance available	$31,109	$37,882	$16, 506
Total available for obligation	64,689	120,762	71,506
Balance available in subsequent year	-37,882	-16,506	-3, 600
Total obligations	26,807	104, 256	67,906
OBLIGATIONS BY ACTIVITIES			
1. Arizona:			
(a) Hualapai	$3,384	$2,158	
(b) Navajo		15,000	$15,000
2. Minnesota: Red Lake Chippewa		3,000	
3. Nebraska:			
(a) Santee Sioux		1,000	
(b) Omaha			3,500
(c) Winnebago			1,500
4. North Carolina: Eastern Cherokee		500	1,000
5. North Dakota:			
(a) Fort Berthold	4,700	7,780	6,000
(6) Standing Rock Sioux		1,000	
6. Idaho:			
(a) Nez Perce		3,500	3,500
(6) Coeur d'Alene			1,000
7. Oklahoma: Pawnee	459	948	
8. Oregon:			
(a) Umatilla		6,200	
(6) Warm Springs		2,100	
9. South Dakota:			
(a) Crow Creek Sioux		1,000	
(6) Lower Brule Sioux		1,000	
(c) Pine Ridge Sioux		5,000	4,000
(d) Rosebud Sioux		1,000	
(e) Cheyenne River		3,500	2,500
10. Utah: Confederated Band of Utes	5,998	7,500	7,500
11. Washington:			
(a) Colville		8,000	3,500
(6) Makah		1,700	
(c) Quinaielt		1,000	"""851
(d) Spokane		2,000	
(e) Yakima	6,017	6,000	"6,"000
12. Wisconsin:			
(a) Lac Courte Oreilles		2,000	
(6) Lac du Flambeau		2,000	
13. Wyoming:			
(a) Northern Cheyenne		1,800	600-
(6) Shoshone	6,249	5,000	1,880
(c) Shoshone-Bannock		5,000	
14. Miscellaneous		7,570	9,569
Total obligations	26,807	104, 256	67,906
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$26,807	$104,256	$67,906

[Purchase and lease of lands (tribal funds): For the purchase of land and improvements on land; lease of lands and water rights; and necessary expenses incident thereto, $121,000, payable from funds held in trust for the particular tribe concerned, to remain available until expended: *Provided*, That title to any lands or improvements so purchased shall be taken in the name of the United States in trust for the tribe for which purchased: *Provided further*, That no part of this appropriation shall be used for the acquisition of land or water rights outside the boundaries of existing Indian reservations.] *{25 U. S. C. 123; Interior Department Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Available from "Miscellaneous trust funds of Indian tribes"	$124,000	$121,000	
Prior year balance available	474,910	490,041	$252,811
Total available for obligation	598, 910	611,041	252,811
Balance available in subsequent year	-490, 041	-252, 811	-162, 780
Total obligations	108,869	358,230	90,031
OBLIGATIONS BY ACTIVITIES			
1. Arizona:			
(a) Fort Mohave	$7, 723	$7,210	
(6) Navajo	7,087	15, 534	$8, 723
2. California:			
(a) Hoopa Valley		3,000	
(6) Morongo		850	
(c) Round Valley		6,207	
3. Idaho:			
(a) Fort Hall		5,000	2,707
(6) Nez Perce		15,000	10, 000
4. Montana:			
(a) Blackfeet	34, 299	65, 701	
(6) Fort Peck	1,599	652	
5. Nebraska:			
(a) Ponca		3,225	
(6) Santee Sioux		6,000	

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BUREAU OF INDIAN AFFAIRS—Continued

MISCELLANEOUS INDIAN TRIBAL FUNDS—Continued

Miscellaneous Indian Tribal Funds—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
6. Nevada: Summit Lake		$9,000	
7. North Carolina: Eastern Cherokee		3,300	
8. North Dakota: Standing Eock	$5, 560	440	
9. "Utah:			
(a) Southern Ute	3,577	10,000	
(6) Uintah and Ouray	22,881	40,000	
10. Washington:			
(a) Colville	14,143	85, 000	$18,601
(6) Makah	12, 000	27, 920	
(c) Spokane		3,066	
11. Wisconsin:			
(a) Lac Courte Oreilles		5,000	
(6) Lac du Flambeau		5,000	
12. Miscellaneous Tribes		41,125	50,000
Total obligations	108, 869	358, 230	90,031
OBLIGATIONS BY OBJECTS			
05 Rents and utility services	$649	$15, 534	$8, 723
10 Lands and structures	108,220	342, 696	81, 308
Total obligations	108, 869	358,230	90,031

Industrial assistance (tribal funds): For advances to individual members of the tribes for the construction of homes and for the purchase of land, seed, animals, machinery, tools, implements, building material, and other equipment and supplies; and for advances to old, disabled, or indigent Indians for their support and burial, and Indians having irrigable allotments to assist them in the development and cultivation thereof, [$350,000] *$396,000,* payable from tribal funds as follows: [Menominee, Wisconsin, $167,500; Fort Mojave, Arizona, $15,000; Lummi, Washington, $2,500; Makah, Washington, $20,000;] Nez Perce, Idaho, [$20,000; Standing Rock, North Dakota, $50,000; Blackfeet, Montana, $75,000] *$50,000; Hoopa Valley, California, $5,000; Pyramid Lake, Nevada, $15,000; Choctaw, Mississippi, $40,000; Mescalero, New Mexico, $50,000; Rosebud, South Dakota, $24,000; Spokane, Washington, $37,000; Yakima, Washington, $125,000; miscellaneous tribes, $50,000;* and the unexpended balances of funds available under this head in the Interior Department Appropriation Act for the *next preceding* fiscal year [1948] are hereby continued available during the *current* fiscal year [1949] for the purposes for which they were appropriated: *Provided,* That advances may be made to worthy Indian youth to enable them to take educational courses, including courses in nursing, home economics, forestry, agriculture, and other industrial subjects in colleges, universities, or other institutions, and advances so made shall be reimbursed in not to exceed eight years under such regulations as the Secretary may prescribe: *Provided further.* That all moneys reimbursed during the *current* fiscal year [1949] shall be credited to the respective appropriations and be available for the purposes of this paragraph: *Provided further,* That funds available under this paragraph may be used for the establishment and operation of tribal enterprises when proposed by Indian tribes and approved under regulations prescribed by the Secretary: *Provided further,* That enterprises operated under the authority contained in the foregoing proviso shall be governed by the regulations established for the making of loans from the revolving loan fund authorized by the Act of June 18, 1934 (25 U. S. C. 470): *Provided further,* That the unexpended balances of prior appropriations under this head for any tribe, including reimbursements to such appropriations and the appropriations made herein, may be advanced to such tribe, if incorporated, for use under regulations established for the making of loans from the revolving loan fund authorized by the Act of June 18, 1934 (25 U. S. C. 470). *(25 U. S. C. 123; Interior Department Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Available from "Miscellaneous trust funds of Indian tribes"	$250, 000	$350,000	$396,000
Prior year balance and accruals thereto available	618,411	447,183	377,183
Total available for obligation	868, 411	797,183	773,183
Balance available in subsequent year	-447,183	-377,183	-170,000
Total obligations	421, 228	420,000	603,183
OBLIGATIONS BY OBJECTS			
16 Investments and loans	$421,228	$420, 000	$603, 183

[Pima cropping operations (tribal funds): For continuing subjugation and for cropping operations on the lands of the Pima Indians in Arizona, there shall be available not to exceed $200,000 of the revenues derived from these operations and deposited into the Treasury of the United States to the credit of such Indians, and such revenues are hereby made available for payment of irrigation operation and maintenance charges assessed against tribal or allotted lands of said Pima Indians.] *(25 U. S. C. 123; Interior Department Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Available from "Miscellaneous trust funds of Indian tribes"	$200,000	$200,000	
OBLIGATIONS BY OBJECTS			
01 Personal services	$48,917	$50,874	
02 Travel	36	50	
03 Transportation of things	234	200	
04 Communication services	60	75	
05 Rents and utility services	826	1,000	
07 O th er contractual services	124,051	125, 000	
08 Supplies and materials	16, 059	15,801	
09 Equipment	9,817	7,000	
Total obligations	200, 000	200, 000	

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	1	$2,613	1	$2,687		
Grade 3. Range $2,168 to $2,620	1	2,362	1	2,435		
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	1	2,724	1	2,796		
Total permanent, field	3	7,699	3	7,918		
W. A. E. employment, field		41, 430		43, 080		
Overtime and holiday pay, field		432		520		
All personal services, field.		49, 561		51, 518		
Deduct charge for quarters and subsistence furnished		644		644		
01 Personal services		48,917		50,874		

Suppressing forest and range fires (tribal funds): For the suppression [or] , *presuppression, and* emergency prevention of forest and range fires on or threatening Indian reservations, [$25,000] *$75,000,* payable from funds held by the United States in trust for the respective tribes interested. *(25 U. S. C. 128; Interior Department Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Available from "Miscellaneous trust funds of Indian tribes"	$50, 000	$25,000	$75,000
Unobligated balance, estimated savings	-33,152		
Total obligations	16,848	25,000	75,000
OBLIGATIONS BY OBJECTS			
01 Personal services (W. A. E. employment)	$10,404	$15,000	$45,000
02 Travel	9	25	50
04 Communication services		25	50
07 Other contractual services	673	3,000	9,000
08 Supplies and materials	5,337	6,450	19,400
09 Equipment	425	500	1,500
Total obligations	16,848	25, 000	75,000

Support of Indian schools (tribal funds): For the support of Indian schools, and for other educational purposes, including care of Indian children of school age attending public and private schools, tuition and other assistance for Indian pupils attending public schools, and support and education of deaf, dumb or blind, physically handicapped, delinquent, or mentally deficient Indian children, there may be expended from Indian tribal funds and from school revenues arising under the Act of May 17, 1926 (25 U. S. C. 155), not more than [$712,000] *$987,000: Provided,* That payment may be made

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from the date of admission for such tuition and care of Indian pupils. *{25 U. S. C. 128; Interior Department Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Available from—			
"Miscellaneous trust funds of Indian tribes"	$69,500	$69, 500	$69,500
"Indian moneys, proceeds of labor"	442,500	642,500	917,500
Proposed supplemental specific authorization due to pay increase		13,202	
Total available for obligation	512,000	725,202	987,000
Unobligated balance, estimated savings	-93,540		
Total direct obligations	418,460	725,202	987,000
For Reimbursable Obligations			
Reimbursements for services performed	145,850	100,000	100,000
Total obligations	564,310	825,202	1,087,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Miscellaneous trust funds of Indian tribes	$44,395	$69, 500	$69, 500
2. Indian moneys, proceeds of labor	374,065	655, 702	917,500
Total direct obligations	418,460	725,202	987,000
For Reimbursable Obligations			
1. Indian moneys, proceeds of labor	145,850	100,000	100,000
Total obligations	564,310	825,202	1,087,000
OBLIGATIONS BY OBJECTS			
For Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$156, 511	$179,069	$191,612
Cost of Public Law 900		13,202	12,870
02 Travel	1,000	1,000	2,000
03 Transportation of things	42,000	45,000	45,000
04 Communication services	2,238	4,000	4,000
05 Rents and utilities	9,345	10,000	10,000
06 Printing and binding	920	1,000	1,000
07 Other contractual services	71,627	75,000	75, 000
08 Supplies and materials	110,871	345,931	419, 518
09 Equipment	20, 900	50,000	150,000
10 Lands and structures	2,041		75, 000
11 Grants, subsidies, and contributions	1,007	1,000	1,000
Total direct obligations	418, 460	725, 202	987, 000
Reimbursable Obligations			
01 Personal services	44, 459	63, 085	63, 677
02 Travel	3,096	3,000	3,000
03 Transportation of things	3,791		
04 Communication services	1,000		
08 Supplies and materials	80,488	33, 415	32,823
09 Equipment	13, 016	500	500
Total reimbursable obligations	145, 850	100,000	100,000
Total obligations	564,310	825, 202	1,087, 000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620	2	$4,798	2	$4,638	2	$4,786
Professional service:						
Grade 2. Range $3,397 to $4,150					13	44,161
Grade 1. Range $2,645 to $3,397					5	13,225
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	3	9,063	6	18,373		
Grade 6. Range $2,645 to $3,397	5	13,225	8	21,235		
Grade 5. Range $2,394 to $2,845	5	11,970	6	14,368		
Grade 4. Range $2,168 to $2,620	3	6,504	3	6,504	1	2,168
Grade 3. Range $1,954 to $2,394	1	1,954	1	1,981		
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	4,024	1	4,150	1	4,275
Grade 7. Range $2,695 to $3,272	1	2,695	2	5,515	2	5,665
Grade 6. Range $2,469 to $2,921			1	2,469	1	2,544
Grade 5. Range $2,244 to $2,695			1	2,244	2	4,563
Grade 4. Range $2,020 to $2,469			2	4,040	2	4,190
Grade 3. Range $1,822 to $2,168	4	7,288	6	10,930	8	14,975
Grade 2. Range $1,690 to $2,020			2	3,380	2	3,530
Total permanent, field	25	61,521	41	99,827	39	104,082
Deduct lapses	3	8,239				
Net permanent, field (average number, net salary)	22	53,282	41	99,827	39	104,082
W. A. E. employment, field		145,865		140,693		149, 557
Regular pay in excess of 52-week base		413		384		400

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Overtime and holiday pay, field	$1,155	$1,000	$1.000
Night-work differential, field	255	250	250
Personal services at rates prior to Public Law 900	200,970	242,154	255,289
Cost of Public Law 900		13, 202	12,870
01 Personal services	200,970	255.356	268,159
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	156, 511	192, 271	204, 482
Reimbursable obligations	44,459	63,085	63,677
Total of foregoing schedule	200, 970	255, 356	268,159

Vehicles: Applicable appropriations made herein for the Bureau of Indian Affairs shall be available for the purchase of not to exceed two hundred *and eighty-five* passenger motor vehicles, *of which two hundred and thirty-five shall be* for replacement only, and such vehicles may be used for the transportation of Indian school pupils.

Replacement of property destroyed by fire, flood, or storm: To meet possible emergencies not exceeding $35,000 of the appropriations made by this Act for education of Indians, maintenance of buildings, [reservation] *salaries and expenses, field* administration, the Alaska native service, and conservation of health among Indians shall be available, upon approval of the Secretary, for replacing any buildings, equipment, supplies, livestock, or other property of those activities of the Bureau of Indian Affairs above referred to which may be destroyed or rendered unserviceable by fire, flood, or storm: *Provided,* That any diversions of appropriations made hereunder shall be reported to Congress in the annual Budget.

Appropriations herein made for [reservation] *salaries and expenses, field* administration, education of Indians, and conservation of health among Indians shall be available for the purchase of supplies, materials, and repair parts, for storage in and distribution from central warehouses, garages, and shops, and for the maintenance and operation of such warehouses, garages, and shops, and said appropriations shall be reimbursed for services rendered or supplies furnished by such warehouses, garages, or shops to any activity of the Bureau of Indian Affairs.

Appropriations herein made for the Bureau of Indian Affairs shall be available for travel expenses and the purchase of ice for official use of employees, *and services as authorized by Section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), except that irrigation appropriations shall be available for such services at rates for individuals not in excess of $100 per diem.*

The following appropriations herein made for the Bureau of Indian Affairs shall be available for hire, maintenance, and operation of aircraft: "Management, Indian forest and range resources"; "Suppressing forest and range fires"; "Alaska native service"; "Navajo and Hopi service"; *"Salaries and expenses, field administration";* and "Suppressing forest and range fires (tribal funds)." [Appropriations for "Salaries and expenses, reservation administration" shall be available for the maintenance and operation of aircraft.] *{Interior Department Appropriation Act, 1949.)*

Advance to Navajo Tribe of Indians (Tribal Funds)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Available from "Miscellaneous trust funds of Indian tribes"	$100,000		
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	$100,000		

Indians of California (Compensation and Expenses of Attorneys) (Tribal Funds)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$10,000	$10,000	$10,000
Balance available in subsequent year	-10,000	-10,000	
Total obligations			10,000

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BUREAU OF INDIAN AFFAIRS—Continued

MISCELLANEOUS INDIAN TRIBAL FUNDS—Continued

Indians of California (Compensation and Expenses of Attorneys) (Tribal Funds)—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
07 Other contractual services			$10,000

Trust accounts:

Indian Moneys, Proceeds of Labor—

All miscellaneous revenues derived from Indian reservations, agencies, and schools, which are not required by existing law to be otherwise disposed of, are covered into the Treasury of the United States under the caption "Indian moneys, proceeds of labor" and are made available for expenditure at the discretion of the Secretary of the Interior for the benefit of the reservations, agencies, and schools on whose behalf they are collected (44 Stat. 560).

Appropriated (estimate) 1949, **$800,000** Estimate 1950, **$800,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,104,589	$800,000	$800,000
Prior year balance available	1,571,015	1,685,770	1,324,980
Total available for obligation	2,675,604	2,485,770	2,124,980
Balance available in subsequent year	-1,685,770	-1,324,980	-707,480
Obligations incurred	989,834	1,160,790	1,417,500
Specific authorizations obligated	-374,065	-642,500	-917,500
Proposed supplemental specific authorization due to pay increase		—13,202	
Total direct obligations	615, 769	505,088	500,000
For Reimbursable Obligations			
Reimbursements for services performed	468,703	400,000	400,000
Reimbursements, specific authorizations	—145,850	-100,000	-100,000
Total reimbursable obligations	322,853	300,000	300,000
Total obligations	938,622	805,088	800,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$296,101	$207,320	$210, 403
Cost of Public Law 900		8,437	8,584
Pay increase, comparable to Public Law 900		1,449	1,485
02 Travel	11,464	8,464	8,464
03 Transportation of things	68,883	65, 883	63, 883
04 Communication services	15,025	14,832	12,261
05 Rents and utility services	14,642	14,912	13,697
06 Printing and binding	1,098	1,100	1,000
07 Other contractual services	45,491	41, 467	39,897
08 Supplies and materials	135,739	126, 224	125,326
09 Equipment	27,188	15,000	15,000
10 Lands and structures	138		
Total direct obligations	615,769	505,088	500,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	79,452	65,286	66,450
Cost of Public Law 900		7,760	7,949
Pay increase, comparable to Public Law 900		644	660
04 Communication services	3,645	1,205	2,386
05 Rents and utility services	8,461	7,689	7,906
07 Other contractual services	25, 490	26, 014	26,003
08 Supplies and materials	205, 805	191, 402	188, 646
Total reimbursable obligations	322, 853	300,000	300,000
Total obligations	938,622	805,088	800,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 10. Range $4,526 to $5,278:						
Assistant to superintendent	1	$5,278	1	$5,278	1	$5,278
Grade 7. Range $3,397 to $4,150	2	8,300	1	4,150	1	4.150
Grade 6. Range $3,021 to $3,773	1	3,648				
Grade 4. Range $2,394 to $2,845	11	28,120	8	20,444	8	21,081
Grade 3. Range $2,168 to $2,620	7	$15,779	3	$6,580	3	$6,731
Grade 2. Range $1,954 to $2,394	16	33,001	8	16,381	8	16,820
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	3,898				
Grade 9. Range $3,272 to $4,024	4	14,718	1	4,066	1	4,182
Grade 8. Range $2,896 to $3,648	9	29, 411	5	16, 079	5	16, 650
Grade 7. Range $2,695 to $3,272	20	59, 027	7	21,174	7	21,845
Grade 6. Range $2,469 to $2,921	14	37, 836	10	27,103	10	27, 630
Grade 5. Range $2,244 to $2,695	4	9,651	2	4,486	2	4,636
Grade 4. Range $2,020 to $2,469	4	8,916	2	4.487	2	4,638
Grade 3. Range $1,822 to $2,168	3	5,911	5	10; 005	5	10,763
Grade 2. Range $1,690 to $2,020			1	1,690	1	1,758
Unclassified	8	10,524	7	9,134	7	9,159
Total permanent, field	105	274,018	61	151,057	61	155,321
Deduct lapses	25.1	67,543	4.2	10,395	4.4	10,868
Net permanent, field (average number, net salary)	79.9	206,475	56.8	140,662	56.6	144,453
"W. A. E. employment, field		175,134		135,148		135,600
Overtime and holiday pay, field		2,182		1,271		1,300
Night-work differential, field		1,177		1,091		1,100
All personal services, field		384,968		278,172		282,453
Deduct charge for quarters and subsistence furnished		9,415		5,566		5,600
Personal services at rates prior to Public Law 900		375, 553		272, 606		276,853
Cost of Public Law 900				16,197		16,533
Pay increase, comparable to Public Law 900				2,093		2,145
01 Personal services		375, 553		290,896		295, 531
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		296,101		217,206		220,472
Reimbursable obligations		79,452		73,690		75,059
Total of foregoing schedule		375,553		290,896		295, 531

Miscellaneous Trust Funds of Indian Tribes—

Indefinite appropriations to pay principal of moneys belonging to various tribes of Indians as provided by treaty stipulations and Acts of Congress.

Appropriated (est.) 1949, **$11,000,000** Estimate 1950, **$11,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$12,061,152	$11,000,000	$11,000,000
Prior year balance available	30,621,544	32,429,533	32,802,988
Total available for obligation	42, 682, 696	43, 429, 533	43, 802,988
Balance available in subsequent year	-32,429, 533	-32,802,988	-33, 348,708
Obligations incurred	10,253,163	10,626, 545	10,454,280
Specific tribal authorizations obligated	-1,845,266	-1,972,860	-1,980, 980
Proposed supplemental specific tribal authorizations due to pay increase		—50, 779	
Total direct obligations	8,407,897	8,602,906	8,473,300
For Reimbursable Obligations			
Reimbursements for services performed	365, 212	400,000	400,000
Total obligations	8,773,109	9,002,906	8,873,300
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,177,108	$1,138, 900	$1,144, 210
Cost of Public Law 900		12, 719	13,200
Pay increase, comparable to Public Law 900		966	990
02 Travel	22,653	20,000	20,000
03 Transportation of things	2,693	3,000	3,000
04 Communication services	1,564	1,700	1,700
05 Rents and utility services	3,617	4,000	4,000
06 Printing and binding	110	100	100
07 Other contractual services	679,175	700,000	700, 000
08 Supplies and materials	343, 692	400,000	400,000
09 Equipment	55,371	60,000	55,000
10 Lands and structures	51, 305	52,000	50,000
11 Grants, subsidies, and contributions	873,284	900,000	900,000
12 Pensions, annuities, and insurance losses	4,591,050	4, 709, 521	4,581,100
13 Refunds, awards, and indemnities	606, 275	600,000	600,000
Total direct obligations	8,407,897	8,602,906	8,473,300

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Reimbursable Obligations			
08 Supplies and materials	$42,835		
16 Investments and loans	322,377	$400,000	$400,000
Total reimbursable obligations	365, 212	400,000	400, 000
Total obligations	8, 773,109	9,002, 906	8,873, 300
DETAIL OF PERSONAL SERVICES			
Field:	Number / Total salary	Number / Total salary	Number / Total salary
Clerical, administrative, fiscal service:			
Grade 11. Eange $4,902 to $5,905:			
Mill manager	1 $4,902	1 $4, 902	1 $5,153
Plant manager	1 5,654	1 5,654	1 5,905
Sales manager	1 5,654	1 5,905	1 5,905
Organization methods examiner	1 4,902	1 4,902	1 5,153
Grade 8. Range $3,773 to $4,526	2 8,550	2 8,800	2 9,050
Grade 7. Range $3,397 to $4,150	2 7,421	2 7,672	2 7,941
Grade 5. Range $2,645 to $3,397	2 6,043	2 6,293	2 6, 543
Grade 4. Range $2,394 to $2,845	4 9,801	3 7,632	3 7,857
Grade 3. Range $2,168 to $2,620	7 16,306	7 16, 681	7 17,056
Grade 2. Range $1,954 to $2,394	6 11,938	6 12,238	6 12,688
Professional service:			
Grade 4. Range $4,902 to $5,905:			
Forest supervisor	1 5,404	1 5,654	1 5,654
Grade 2. Range $3,397 to $4,150	1 3,397	1 3,523	1 3,648
Grade 1. Range $2,645 to $3,397	1 2,645	2 5,415	2 5,665
Crafts, protective, custodial service:			
Grade 10. Range $3,648 to $4,400	2 7,421	2 7,671	2 7,921
Grade 9. Range $3,272 to $4,024	1 3,773	1 3,898	1 4,023
Grade 8. Range $2,896 to $3,648	2 6,795	2 7,045	2 7,295
Grade 7. Range $2,695 to $3,272	4 11,657	4 12,107	4 12, 407
Grade 6. Range $2,469 to $2,921	1 2,695	1 2,770	1 2,845
Grade 3. Range $1,822 to $2,168	1 1,888	1 1,954	1 2,020
Unclassified	3 11,356	3 11,356	3 11,356
Total permanent, field	44 138,202	44 142,072	44 146,085
Deduct lapses	2. 5 7, 542	1. 5 4,114	1 2,817
Net permanent, field (average number, net salary)	41. 5 130,660	42.5 137,958	43 143,268
W. A. E. employment, field	1,044,951	1,000,000	1,000, 000
Overtime and holiday pay, field	5,477	5,000	5,000
All personal services, field	1,181, 088	1,142,958	1,148, 268
Deduct charge for quarters and subsistence furnished	3,980	4,058	4,058
Personal services at rates prior to Public Law900	1,177,108	1,138,900	1,144, 210
Cost of Public Law 900		12,719	13,200
Pay increase, comparable to Public Law 900		966	990
01 Personal services	1,177,108	1,152, 585	1,158,400

Operation and Maintenance Collections, Indian Irrigation Projects—

All revenues derived from charges for operation and maintenance of Indian irrigation projects are covered into the Treasury to the credit of a trust fund account .pursuant to section 20 of the Permanent Appropriation Repeal Act, 1934 (48 Stat. 1233), and are available for expenditure for operation and maintenance of the projects in accordance with the act of August 7, 1946, Public Law 674.

Appropriated (est.) 1949, **$1,250,000** Estimate 1950, **$1,250,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,224,282	$1,250,000	$1,250,000
Prior year balance available	900,535	1,002,646	766,977
Total available for obligation	2,124,817	2,252,646	2,016,977
Balance available in subsequent years	-1,002,646	-766,977	-481,977
Total obligations	1,122,171	1,485,669	1,535,000
OBLIGATIONS BY ACTIVITIES			
1. Blackfeet	$27,604	$68,900	$35,000
2. California Agency: Mission reservation		980	980
3. Carson Agency:			
(a) Pyramid Lake Reservation	126	700	980
(6) Walker River Reservation	827	1,000	810
4. Colorado River Agency:			
(a) Colorado River Reservation	17,084	47,000	60,000
(b) Fort Yuma Reservation		15,000	15,000
5. Colville Agency	6,337	5,000	5,000
6. Consolidated Ute Agency: Southern Ute Reservation	9,605	9,000	9,000
7. Crow-Northern Cheyenne Agency:			
(a) Crow Reservation	53,215	55,000	60,000
(6) Tongue River Reservation	750	750	750
8. Flathead project	190,288	260,000	280,000
9. Fort Belknap Consolidated Agency: Fort Belknap Reservation	$17,086	$9,900	$8,990
10. Fort Hall Agency	60,444	90,000	100,000
11. Fort Peck Agency	8,896	11,000	11, 500
12. Klamath Agency	3,593	3,200	3,200
13. Navajo Agency	7,694	8,500	8,500
14. Papago Agency: San Xavier Reservation	375	500	600
15. Pima Agency:			
(a) Salt River Reservation	11,994	15,000	15,000
(6) San Carlos project (Indian works)	128,294	135,000	140,000
16. San Carlos Agency	520	100	100
17. San Carlos project (joint works)	72,474	85,000	101,000
18. Tulalip Agency: Lummi Reservation	1,973	1,600	1,600
19. Uintah and Ouray Agency: Uintah Reservation	92,633	96,000	100,000
20. Wind River Agency	53,304	64,000	57,000
21. Western Shoshone Agency		3,700	4,000
22. Yakima Agency:	440		
(a) Wapato project		387,147	402,465
(6) Wapato project, payment to Bureau of Reclamation	319,198	37,417	37,417
23. Pay increase, Public Law 900		74,275	76,208
Total obligations	1,122,171	1,485,669	1, 535,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated scheduled:			
At rate prior to Public Law 900	$796,827	$842, 664	$863, 926
Cost of Public Law 900		74, 275	76,208
02 Travel	2,657	2,700	2,700
03 Transportation of things	10,210	19, 540	19,850
04 Communication services	1,364	1,940	2,080
05 Rents and utility services	26,164	57,400	57,500
06 Printing and binding	11	100	100
07 O ther contractual services	127,526	142,350	165,000
08 Supplies and materials	138, 900	234,700	252,636
09 Equipment	18,512	110,000	95,000
Total obligations	1,122,171	1,485,669	1,535,000

Construction of Forest Access Roads to Standing Timber (Advance From Reconstruction Finance Corporation)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$924,878		
OBLIGATIONS BY OBJECTS			
01 Personal services	$204,819		
02 Travel	2,429		
03 Transportation of things	1,983		
04 Communication services	244		
05 Rents and utility services	132, 053		
07 O ther contractual services	522,197		
08 Supplies and materials	61,028		
09 Equipment	50		
10 Lands and structures	75		
Total obligations	924,878		
DETAIL OF PERSONAL SERVICES	Number / Total salary	Number / Total salary	Number / Total salary
Departmental:			
Clerical, administrative, fiscal service:			
Grade 3. Range $2,168 to $2,620	1 $2,168		
Deduct lapses	0.3 726		
Net permanent, departmental (average number, net salary)	0. 7 1,442		
Overtime and holiday pay, departmental	79		
All personal services, departmental	1,521		
Field:			
Clerical, administrative, fiscal service:			
Grade 3. Range $2,168 to $2,620	6 13,464		
Grade 2. Range $1,954 to $2,394	2 4,040		
Total permanent, field	8 17,504		
Deduct lapses	3.8 8, 901		
Net permanent, field (average number, net salary)	4.2 8, 603		
W. A. E. employment, field	189, 823		
Overtime and holiday pay, field	4,872		
All personal services, field	203, 298		
01 Personal services	204,819		

Total, Bureau of Indian Affairs, trust appropriations:

Appropriated 1949, **$13,050,000** Estimate 1950, **$13,050,000**

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BUREAU OF RECLAMATION

Administrative provisions: Sums appropriated in this Act for the Bureau of Reclamation shall be available for all expenditures authorized by the Act of June 17, 1902, and Acts amendatory thereof or supplementary thereto, known as the reclamation law, and all other Acts under which expenditures are authorized, including personal services in the District of Columbia; disseminating useful information, photographing and making photographic prints, and completing and distributing material, including recordings; examination of estimates for appropriations in the field; refunds of overcollections and deposits for other purposes; lithographing; engraving; printing and binding; purchase of not to exceed [one hundred and twenty-five] *two hundred and sixty-two (including two hundred and one* for replacement only) *passenger motor vehicles* in *the current* fiscal year [1949], and hire of passenger motor vehicles; *acquisition of not to exceed two in the current fiscal year, and* hire, maintenance, and operation of aircraft; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of $100 per diem (not exceeding $100,000 *for individuals);* for payment of claims for damage to or loss of property, personal injury, or death, arising out of the survey, construction, operation or maintenance of works by the Bureau of Reclamation; payment for official telephone service in the field hereafter incurred in case of official telephones installed in private houses when authorized under regulations established by the Secretary; [payments (not to exceed the average per pupil cost in the State where construction is in progress) to school districts as reimbursement, while projects are actually under construction, for the instruction of dependents of employees of the Bureau of Reclamation and of contractors engaged on such projects: *Provided,* That a tuition charge of $25 per semester shall be charged and collected by the Bureau of Reclamation for each such dependent attending such schools;] payment of rewards, when specifically authorized by the Secretary, for information leading to the apprehension and conviction of persons found guilty of the theft, damage, or destruction of public property: *Provided,* That no part of any sum provided for in this Act for operation and maintenance of any project or division of a project by the Bureau of Reclamation shall be used for the irrigation of any lands within the boundaries of an irrigation district which has contracted with the Bureau of Reclamation and is in arrears for more than twelve months in the payment of any charges due the United States, and no part of any sum provided for in this Act for such purpose shall be used for the irrigation of any lands which have contracted with the Bureau of Reclamation and are in arrears for more than twelve months in the payment of any charges due from said lands to the United States. *(16 U. S. C. 810; 25 U. S. C. 409; SO U. S. C. 83, 84, HI, H9, 191; 43 U. S. C. 371-385, 391-400, 411-423, 423a~423h, 424, 424a~424d, 431-449, 461-481, 485a-485j, 491-501, 511-513, 521-526, 541-547, 561-573, 581-586, 591-599, 600-600a, 601, 610-612, 621-630, 661-665; Act of July 1, 1946, Public Law 478; Act of June 28, 1946, Public Law 469; Act of July 23, 1946, Public Law 521; Act of July 24, 1946, Public Law 526; Act of July 29, 1946, Public Law 562; Act of July 31, 1946, Public Law 569; Act of Aug. 2, 1946, Public Law 600; Act of Aug. 2, 1946, Public Law 601; Act of Aug. 2, 1946, Public Law 658; Act of Aug. 14, 1946, Public Law 732; Act of June 29, 1948, Public Law 835.)*

Special accounts:

Reclamation Fund, Special Fund—

There are appropriated to the reclamation fund, to remain therein until expended for specific purposes pursuant to authorizations contained in appropriation acts, receipts from the following sources: (a) Moneys received from the sale and disposal of public lands in 17 named Western States, including certain fees and commissions (43 U. S. C. 391); *(b)* moneys received from the sale of reserve lands connected with reclamation projects (43 U. S. C. 375); (c) proceeds from sale of town lots reserved for town-site purposes in connection with reclamation projects (43 U. S. C. 562); *(d)* moneys received from the lease of potash deposits under the act of October 2, 1917 (30 U. S. C. 286); *(e) 52}i* percent of receipts from leases of potash deposits under the act of February 7, 1927 (30 U. S. C. 285-286); (/) 50 percent of receipts from certain leases issued by the Federal Power Commission for occupancy and use of national forests and public lands under the Federal Power Act (16 U. S. C. 810); and *(g)* moneys received from sales, bonuses, royalties, and rentals under the Mineral Leasing Act (30 U. S. C. 191); *(h)* with certain exceptions, moneys received by the United States in connection with any irrigation project, including incidental power features, constructed through the Bureau of Reclamation (43 U. S. C. 392a, 414).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR APPROPRIATION			
Unappropriated balance brought forward	$13,697,694	$34,284,168	$34,338,229
Receipts placed in special account available for appropriation:			
Public land sales	412,654	250,000	100,000
Mineral Leasing Act	10,070,710	8,000,000	8,000,000
Potassium royalties and rentals	133,352	100,000	100,000
Federal power licenses	33,134	35,000	35,000
Rights-of-way, withdrawn lands	1,417	1,500	1,500
Repayment income	35,611,957	25,800,000	28,400,000
Total available for appropriation	59,960,918	68,470,668	i 70,974,729
Deduct appropriation or estimate for—			
Salaries and expenses	3,130,000	3,600,000	5,000,000
General investigations	2,000,000	3,500,000	3,600,000
Advance planning			50,000
Construction	13,558,250	17,200,810	23,962,455
Operation and maintenance	6,988,500	8,331,629	11,857,045
Rehabilitation and betterment of existing projects		1,500,000	
Total appropriation or estimate	25,676,750	34,132,439	44,469,500
Balance carried forward	34,284,168	34,338,229	i 26,505,229

[1] The receipts placed in special account available for appropriation are presented on an accrued basis. It is anticipated that about $5,000,000 of the receipts estimated to accrue during fiscal 1950 will not be covered until the first quarter of the subsequent fiscal year due to late warrant actions. Consequently this approximate amount will not be available during the appropriative year to support expenditures to be authorized by Congress.

Consolidated schedule of funds available for obligation under appropriations from the Reclamation fund, special fund

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate:			
Direct appropriations	$20,127,250	$27,516,397	$35,145,755
Power revenues appropriated	5,549,500	6,616,042	9,323,745
Proposed supplemental estimate due to pay increase		450,000	
Trust funds	2,225,279	2,305,094	2,510,900
Contract authorization	215,000	3,600,000	
Available in prior year		-34,132,439	-44,469,500
Prior year balance available:			
Appropriated funds	33,762,116	50,564,273	48,667,039
Contract authorization		215,000	3,815,000
Trust funds	1,598,501	1,255,737	869,890
Available from subsequent year	34,132,439	44,469,500	
Transferred to other bureaus and agencies:			
"Contingent expenses," Department of the Interior	-8,400	-8,400	-8,400
"Geological Survey"	-55,659	-150,000	-175,000
"Employee health service programs, Public Health Service"		-26,035	-27,812
Transfers and advances from other Bureau of Reclamation appropriations	6,560,198	6,797,100	12,059,800
Reimbursements for services performed	3,281,786	868,781	560,100
Total available for obligation	107,388,010	110,341,050	68,271,517
Balance available in subsequent year:			
Appropriated funds	-50,564,273	-48,667,039	-598,072
Contract authorization	-215,000	-3,815,000	-3,815,000
Trust funds	-1,255,737	-869,890	-829,510
Returned to sources from which advanced	-145,291	-9,084	
Unobligated balance, estimated savings	-688,274		
Total obligations	54,519,435	56,980,027	63,028,935

The following sums are appropriated out of the special fund in the Treasury of the United States created by the Act of June 17, 1902 (43 U. S. C. 391, 411), and therein designated "the reclamation fund", to be available immediately:

GENERAL OFFICES

Salaries and expenses (other than project offices): For expenses necessary during the *current* fiscal year [1949], including personal services in the District of Columbia, in the administration and performance by other than project offices of Bureau of Reclamation functions, [$3,600,000] *$5,000,000,* to be available for the purposes, among others, specified under the head "Operation and maintenance administration", Bureau of Reclamation, in the Department of the Interior Appropriation Act, 1945, and reimbursable as to expenditures for operation and maintenance administration to the same extent as is provided under said head: *Provided,* That in addition to the foregoing amount there [may be transferred to this appropriation from other appropriations made to the Bureau of Reclamation not to exceed $7,800,000 for work] *shall be available for expenditure under this appropriation any sums transferred thereto for work performed or* to be performed for the benefit of specific projects

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or undertakings for which other funds or appropriations are available: *Provided further*, That not exceeding C$50,000] *$150,000* of funds available for expenditure under this appropriation shall be used for salaries and expenses in connection with informational work[: *Provided further*, That after January 31, 1949, no part of any appropriation for the Bureau of Reclamation contained in this Act shall be used for the salaries and expenses of a person in any of the following positions in the Bureau of Reclamation, or of any person who performs the duties of any such position, who is not a qualified engineer with at least five years' engineering and administrative experience: (1) Commissioner of Reclamation; (2) Assistant Commissioner of Reclamation; and (3) Regional Director of Reclamation: *Provided further*, That not exceeding $48,000,000 of appropriations available for expenditure by the Bureau of Reclamation during the fiscal year 1949 shall be used for administrative personal service and other personal services: *Provided further*, That the total number of employees in the Bureau of Reclamation holding a permanent, temporary, or other appointment in grades CAF-9 and P-3, or above, shall not exceed three thousand five hundred at any one time during the fiscal year 1949]. *{Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $3,600,000 Estimate 1950, $5,000,000

	1948 actual	1949 estimate	1950 estimate
Salaries and expenses (other than project offices)			
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$3,130,000	$3,600,000	$5,000,000
Proposed supplemental estimate due to pay increase		185,000	
Available in prior year		-3,600,000	-6,000,000
Prior year balance available		3,600,000	5,000,000
Available from subsequent year appropriation	3,600,000	5, 000, 000	
Transferred to "Contingent expenses, Department of the Interior"	-8,400	-8, 400	-8,400
Total available for obligations	6,721,600	8,776,600	4,991, 600
Balance available in subsequent year	-3,600,000	-5,000,000	
Transfers and advances for Denver, Colo., office from—			
Reclamation fund, special fund:			
General investigations	275,152	301,600	147,800
Advance planning (Yakima project, Kennewick division)			15,000
Construction:			
W. C. Austin project	31,900	6,900	3,900
Belle Fourche project		4,000	6, 500
Boise project, Anderson Ranch Dam.	170, 500	56,200	26,500
Boise project, Payette division	62,400	14,000	13,000
Carlsbad project	800		
Deschutes project	27,700	20,400	2,000
Deschutes project, Arnold irrigation district	1,200	500	400
Deschutes project, Ochoco Dam			25,000
Kendrick project	33,700	24,900	26,500
Klamath project	84,500	51,600	38,000
Lewiston Orchards project	26,100	18,000	2, 500
Milk River project, Fresno Dam			2,000
Minidoka project	6,450	200	10,000
Ogden River project	700	6,000	4,000
Owyhee project	11, 400	2,000	300
Palisades project	67, 600	110, 900	75, 000
Paonia project	21,000	68, 200	1,000
Pine River project	200		
Provo River project	73, 600	39, 300	36, 000
Rathdrum Prairie project, Hayden Lake unit		500	
Rio Grande project	32, 300	17, 300	35,000
Riverton project	101 900	73,100	65,000
San Luis Valley project	27; 200	13, 900	40,000
Santa Barbara County project		19, 000	300, 000
Shoshone project	70, 200	28, 200	28, 500
Sun River project, Greenfield division	200	1,500	500
Tucumcari project	21,400	19, 000	5,000
Yakima project, Roza division	80,350	49,000	50,000
Rehabilitation and betterment of existing projects		55, 500	
Operation and maintenance:			
Boise project	. 1,800		
Kendrick project		600	
Minidoka project	2,650		
North Platte project		600	
Owyhee project	1,500		
Yakima project	5,400		
General fund, construction:			
Central Valley project	992,350	969, 600	1,367, 000
Colorado-Big Thompson project	586,000	307,000	600,000
Colorado River project	1,500		
Columbia Basin project	1,091, 600	1,055,000	1,060,000
Davis Dam project	929, 500	608, 600	800, 000
Gila project	65, 000	213,100	400, 000
Hungry Horse project	301,100	692, 000	1,070,000
Kern River project		6,000	4,000
Kings River project	$9, 500	$1,000	$5,000
Parker Dam power project	15, 500	11,900	3,100
Preston bench project		4,000	500
Water conservation and utilization projects	58, 650	19,300	13, 500
Special act funds (construction):			
Fort Peck project	76, 500	36,000	120,000
Valley Gravity Canal and storage project	11,900	10,300	19, 400
Advances to Colorado River dam fund:			
All-American Canal project	131, 400	84, 700	103,000
Boulder Canyon project	81, 000	173,800	265,000
Colorado River development fund	82, 723	122,900	
Colorado River front work and levee system	6,800	11,400	7,300
Missouri River Basin	2,119,175	2, 470, 500	4,202,800
Total transfers and advances for Denver, Colo., office from other appropriations	7,800, 000	7,800, 000	11,000,000
Transferred to "Employee health service programs, Public Health Service"		-26, 035	-27,812
Trust funds advanced, Denver office	185,165	308,289	
Total direct obligations	7,985,165	8,082, 254	10, 972,188
For Reimbursable Obligations			
Reimbursements for services performed, Denver office	71, 410	346, 811	
Total obligations	11,178,175	12, 205, 665	15,963,788
Salaries and expenses (other than project offices)			
OBLIGATIONS BY ACTIVITIES			
1. Departmental:			
Personal services	$1,398, 560	$1,719, 470	**$1,781,600**
Other obligations	233,040	247,100	**250,000**
Total obligations, departmental	1, 631, 600	1, 966, 570	2, 031,**600**
2. Regional offices:			
Personal services	1,279, 696	1, 402,733	**2, 291,000**
Other obligations	210, 3C4	154,607	**369,000**
Total obligations, regional offices	1,490, 000	1, 557,340	2,660,**000**
3. Denver, Colo., office:			
Branch of design and construction and facilitating services:			
Personal services	7, 051, 667	7,647,100	9,950,000
Other obligations	1,004, 908	781,965	**1,**022,188
Total obligations, branch of design and construction and facilitating services	8, 056, 575	8, 429, 065	10,972,188
Nonfacilitating regulatory and service functions:			
Personal services		252,690	270,000
Other obligations			30,000
Total obligations, nonfacilitating regulatory and service functions		252,690	300,000
Total obligations, Denver, Colo., office	8, 056, 575	8, 681, 755	11, 272,188
Total obligations	11,178,175	12, 205, 665	15,963, 788
Salaries and expenses (other than project offices)			
OBLIGATIONS BY OBJECTS			
Personal services:			
Departmental	$1,398,560	$1,719,470	$1, 781,**600**
Field:			
Regional offices	1,279,696	1,402,733	2,291,**000**
Denver, Colo., office:			
Branch of design and construction and facilitating services	6,980, 257	7, 647,100	9,950,000
Nonfacilitating regulatory and service functions		252,**690**	270,000
All personal services	9,658, 513	11,021,993	14,292,**600**
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	9, 587,103	9,929,909	13,256,**963**
Cost of Public Law 900		745,273	1,035,**637**

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BUREAU OF RECLAMATION—Continued

Special accounts—Continued

Reclamation Fund, Special Fund—Continued

GENERAL OFFICES—continued

	1948 actual	1949 estimate	1950 estimate
Salaries and expenses (other than project offices)—Continued			
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
02 Travel	$253,727	$280,310	$437,000
03 Transportation of things	32,514	25,450	46,000
04 Communication services	89,182	73,185	100,000
05 Rents and utility services	71,665	47,800	74,000
06 Printing and binding	16,176	36, 208	47,000
07 Other contractual services	401,052	190,915	255,188
08 Supplies and materials	373, 703	389,038	502,000
09 Equipment	281, 643	140, 766	210,000
Total direct obligations	11,106, 765	11, 858, 854	15, 963, 788
Reimbursable Obligations			
01 Personal services (Denver office, branch of design and construction and facilitating services):			
At rates prior to Public Law 900	71,410	320,484	
Cost of Public Law 900		26,327	
Total reimbursable obligations	71,410	346,811	
Total obligations	11,178,175	12,205,665	15, 963, 788
Departmental			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,398, 560	$1, 615, 500	$1, 669, 600
Cost of Public Law 900		103, 970	112,000
02 Travel	62,405	92, 600	100,000
03 Transportation of things	6,823	6,000	6,000
04 Communication services	42, 441	40,000	40, 000
06 Printing and binding	7,601	8,000	8,000
07 Other contractual services	69, 272	64,000	59, 000
08 Supplies and materials	28,114	26, 000	26,000
09 Equipment	16,384	10, 500	11,000
Total obligations, departmental	1,631, 600	1, 966, 570	2, 031, 600

Departmental

DETAIL OF PERSONAL SERVICES

	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 9. Range $10,000 and over:						
Commissioner	1	$10,000	1	$10,000	1	$10,000
Grade 8. Range $9,975 to $10,000:						
Assistant commissioner	2	20,000	2	20,000	2	20,000
Branch director	2	20,000	2	20,000	2	20,000
Chief counsel	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Assistant branch director	3	25, 736	3	25, 736	4	34,813
Assistant to commissioner	1	8,479	1	8, 479	1	8,778
Attorney	3	25, 437	3	26,035	3	26, 334
Economist	3	25, 437	2	16,659	2	17, 257
Engineer	2	17, 557	1	8,479	1	8,479
Irrigation officer	1	8,180	1	8,180	1	8,479
Land use officer	1	9,377	1	9,377	1	9,377
Pilot	1	8,479	1	8,479	1	8,778
Power officer	1	8,479	1	8,479	1	8,778
Programs officer	1	8,180	1	8,479	1	8,479
Repayment officer	1	8,180	1	8,479	1	8,778
Grade 6. Range $7,102 to $8,060:						
Attorney	4	31,043	6	45, 247	6	45,246
Economist	4	29,366	5	36, 708	5	37,906
Engineer	11	79,801	11	80, 997	11	82,195
Operation and maintenance assistant			1	7,102	2	14,204
Power assistant	3	22,265	3	22,265	3	22,982
Programs assistant	2	14,204	2	14, 444	2	14,684
Programs officer	1	7,102	1	7,102	1	7,342
Grade 5. Range $5,905 to $6,863:						
Attorney	4	25,534	2	12, 290	2	12, 768
Economist	5	31,681	4	25, 775	5	31, 919
Engineer	13	80,361	16	98, 793	16	101, 426
Irrigation assistant	2	12,290	2	12, 768	2	12, 768
Programs assistant					1	5,905
Statistician	1	5,905	1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Attorney	1	4,902	2	9,804	2	10,306
Engineer	5	25, 012	5	25, 012	5	25, 512
Programs assistant	2	10, 556	2	10, 055	3	15, 208
Statistician	2	9,804	2	9,804	2	10,306
Grade 3. Range $4,150 to $4,902:						
Attorney	3	13, 075	3	12, 575	3	12,825
Engineer	5	22,002	3	13, 703	3	13,954
Programs assistant			1	4,150	1	4,275
Supply assistant	1	4,150	1	4,275	1	4,400
Grade 2. Range $3,397 to $4,150	1	4,024	1	3,397	1	3,523

	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental— Continued						
DETAIL OF PERSONAL SERVICES—Con.						
Departmental— Continued						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Branch director	1	$10,000	1	$10,000	1	$10,000
Comptroller	1	10,000	1	10,000	1	10,000
Director of programs and finance	1	9,975	1	9,975	1	10,000
Director of supply	1	10,000	1	10,000	1	10,000
Grade 14. Range $8,180 to $9,377:						
Assistant branch director	1	8,778	1	9,077	1	9,077
Assistant comptroller			1	9,377	1	9,377
Assistant to commissioner	1	8,479	1	8,778	1	8,778
Finance officer	1	8,778	1	9,077	1	9,077
Financial analyst	1	8,479			1	8,180
Information officer	1	8,180	1	8,479	1	8,479
Personnel officer	1	8,479	1	8,778	1	8,778
Programs and finance assistant	1	8,180	2	16,360	2	16,958
Grade 13. Range $7,102 to $8,060:						
Finance assistant	3	21, 546	4	28,648	4	29,607
Financial analyst	1	8,060	1	7,342	1	7,102
Management analyst	2	14,684	4	29,127	4	30,085
Operation and maintenance assistant	2	15,402	2	15,641	2	15,641
Personnel assistant	1	7,342	2	14,683	2	14,923
Procurement officer	1	7,102	1	7,342	1	7,342
Programs assistant	1	7,102	1	7,342	1	7,342
Programs and finance assistant	1	7,102				
Property officer	1	7,342	1	7,342	1	7,581
Grade 12. Range $5,905 to $6,863:						
Administrative assistant					1	5,905
Finance assistant	1	6,384			1	5,905
Financial analyst			2	11,810	2	11, 810
Information assistant	1	6,145	1	6,145	1	5,905
Management analyst	4	24,818	1	6,384	1	6,634
Operation and maintenance assistant	1	5,905	1	6,145	1	6,145
Personnel assistant	3	18,195	4	24,100	4	24,819
Programs assistant	2	12,050	2	12,050	2	12,550
Supply assistant	2	12,050	2	12, 529	2	12,529
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	1	5,404	1	5, 654	1	5,654
Finance assistant	5	25, 765	7	36,070	7	37,074
Information assistant					2	10,304
Personnel assistant	2	10, 306	1	5,153	2	10, 557
Procurement assistant			1	5,404	1	5,404
Program assistant	4	21,114	4	21,615	4	22,115
Supply assistant	1	5,905	2	11,047	2	11,047
Grade 10. Range $4,526 to $5,278:						
Supply assistant	1	4,777	1	4,902	1	5,027
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	3	12,825	5	21, 375	6	26,277
Finance assistant	4	17,100	4	17,225	4	17,727
Management analyst			1	4,150	1	4,275
Operation and maintenance assistant	1	4,902	2	9,052	2	9,177
Personnel assistant	1	4,275	1	4,400	1	4,526
Procurement assistant			2	8,550	2	8,801
Programs assistant	1	4,150	1	4,275	1	4,400
Property assistant	1	4,275	1	4,275	1	4,400
Supply assistant	1	4,526	2	8,425	2	8,675
Grade 8. Range $3,773 to $4,526	3	11,947	2	7,797	2	7,923
Grade 7. Range $3,397 to $4,150	22	80, 633	21	76,985	22	82,482
Grade 6. Range $3,021 to $3,773	15	50,078	17	57,375	17	59,130
Grade 5. Range $2,645 to $3,397	40	115,323	41	119,346	42	125,991
Grade 4. Range $2,394 to $2,845	43	108,131	47	118,984	48	125, 378
Grade 3. Range $2,168 to $2,620	31	72,860	29	68,972	30	72, 571
Grade 2. Range $1,954 to $2,394	5	11,069	6	13,171	6	13, 397
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	2	7,923	2	7,170	2	7,422
Grade 7. Range $3,021 to $3,773	1	3,021	1	3,146	2	6,293
Grade 6. Range $2,645 to $3,397	1	2,645	1	2,645	2	5,415
Grade 5. Range $2,394 to $2,845	1	2,394				
Grade 4. Range $2,168 to $2,620	1	2,168	1	2,168	1	2,243
Grade 3. Range $1,954 to $2,394	1	1,954	1	2,020	1	2,093
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,168	1	2,168	1	2,244
Grade 3. Range $1,822 to $2,168	10	20,688	11	22, 933	11	23,213
Total permanent, departmental	335	1,545,481	354	1, 642, 015	372	1,765,893
Deduct lapses	42.7	170,605	8.8	48, 263	23.2	118,749
Net permanent, departmental (average number, net salary)	292.3	1, 374, 876	345.2	1,593, 752	348.8	1,647,144
Temporary employment, departmental				552		552
Regular pay in excess of 52-week base		12,080		6,196		6,904
Overtime and holiday pay, departmental		11,604		15,000		15,000
Personal services at rates prior to Public Law 900		1,308,560		1,615,500		1,669,600
Cost of Public Law 900				103,970		112,000
01 Personal services		1,308,560		1,719,470		1,781,600
Regional offices						
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900		$1,279,696		$1,335,393		$2,159,363
Cost of Public Law 900				67,340		131,637
02 Travel		68,854		67, 710		120,000
03 Transportation of things		3,472		2,450		9,000
04 Communication services		18,036		10,185		34,000
05 Rents and utilities		34,920		20,800		44,000

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	1948 actual	1949 estimate	1950 estimate
Regional offices—Continued			
OBLIGATIONS BY OBJECTS—Con.			
06 Printing and binding	$4,611	$1, 208	$3,000
07 O ther contractual services	56, 785	23, 950	74,00C
08 Supplies and materials	13, 974	13, 038	51,000
09 Equipment	9,652	15, 266	34,000
Total obligations, regional offices	1,490,000	1, 557,340	2,660,000
Regional offices			
DETAIL OF PERSONAL SERVICES			
Field:	Number / Total salary	Number / Total salary	Number / Total salary
Professional service:			
Grade 8. Range $9,975 to $10,000:			
Regional director	7 $69,925	7 $69.962	7 $70,000
Grade 7. Range $8,180 to $9,377:			
Assistant regional director	10 84, 685	9 77,648	10 87,462
Attorney	6 51, 940	6 53,084	7 63,109
Engineer	12 100, 992	16 135,926	15 129,871
Economist	2 16, 360		
Operation and maintenance officer	6 50, 848	7 60,290	7 61,848
Power officer	4 33, 645	4 34,321	5 43,293
Grade 6. Range $7,102 to $8,060:			
Assistant to regional director			1 8,060
Attorney	5 37, 583	5 38,027	7 51,102
Economist	6 43, 673	4 30,324	5 37,906
Engineer	13 93, 670	10 72,032	17 124,299
Geologist	1 7,102		
Hydrologist	3 21, 462	1 7,102	4 28,648
Irrigation officer	2 14, 204	4 29,599	4 30,210
Land use officer	1 7,581	2 14,683	3 21,785
Operation and maintenance assistant	2 14,344	3 21,808	4 29,366
Power assistant	3 21, 426		5 37,187
Po wer officer	1 7,581	2 14,922	6 43,809
Programs officer		2 14,204	4 29,127
Repayment officer	2 14, 204	3 21,566	5 37,312
Grade 5. Range $5,905 to $6,863:			
Attorney	1 6,089	1 6,145	
Economist	3 18,174		2 12,050
Engineer	9 54, 004	5 30,005	11 66, 727
Hydrologist	1 6,237		
Irrigation officer	1 5,905		
Land use assistant	1 5,926	1 5,905	
Land use officer	2 11, 931	1 6,145	
Operation and maintenance assistant	1 6,384		1 6,145
Power assistant	1 5,905		3 17,955
Power officer	1 5,905		
Programs and finance officer	1 6,070	1 6,145	
Programs assistant	1 5,939		
Programs officer	2 12, 254	"I 5,905	3 18, 433
Repayment officer			1 6,145
Grade 4. Range $4,902 to $5,905:			
Economist	2 9,834		1 4,902
Engineer	3 14, 987	2 10,055	7 34,937
Hydrologist			1 4,902
Power assistant	1 4,988	"I 5,153	1 4,902
Programs assistant	1 4,979		2 10,336
Grade 3. Range $4,150 to $4,902:			
Economist	1 4,275	1 4,400	
Engineer	2 8,425	1 4,150	
Land use officer			1 4,150
Programs assistant			1 4,360
Grade 2. Range $3,397 to $4,150			2 6,794
Grade 1. Range $2,645 to $3,397			2 5,290
Clerical, administrative, fiscal service:			
Grade 14. Range $8,180 to $9,377:			
Assistant to the regional director		1 8,180	2 16,360
Programs and finance officer	1 8,180	4 32,719	5 41, 797
Supply officer		1 8,180	1 8,180
Grade 13. Range $7,102 to $8,060:			
Administrative assistant			1 7,102
Administrative officer		1 7,102	1 7,342
Assistant to the regional director	4 29, 846	3 22,744	2 15,162
Finance assistant			4 28,408
Finance officer	2 14, 701	3 21,546	4 29,265
Information officer	2 15,191	2 15, 618	3 22, 504
Land officer			1 7,581
Personnel officer		2 14,204	2 14,684
Programs and finance officer	3 22, 530	2 14,204	1 7,102
Programs assistant			2 14,347
Programs officer		1 7,656	1 7,820
Procurement officer		1 7,102	1 7,102
Property officer		1 7,102	1 7,102
Supply officer	5 36,313	4 29,826	5 37,208
Grade 12. Range $5,905 to $6,863:			
Administrative assistant		1 6,575	
Assistant to the regional director		1 5,905	1 6,145
Finance assistant	5 29,894	2 12,050	6 35,670
Finance officer	3 18,380	2 12,050	3 18,061
Information assistant	1 6,145	1 6,384	
Land officer	2 12,050	1 6,144	1 6,384
Management analyst	1 5,905	2 12,050	2 12,606
Personnel assistant		1 5,905	2 12,050
Personnel officer	5 30,108	3 18,288	4 24, 578
Procurement officer	1 5,905	2 11,810	1 6,145
Programs assistant	1 5,905		6 36,149
Property officer	2 11, 930	2 12,050	3 18, 531
Supply assistant	1 5,905	1 6,145	1 5,905
Grade 11. Range $4,902 to $5,905:			
Administrative assistant		3 14,883	1 5,404
Administrative officer	1 5,066		2 10,808
Finance assistant	3 14,957	3 "' 15," 208	5 25,262
Land officer			1 5,153

	1948 actual	1949 estimate	1950 estimate
Regional offices—Continued			
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued	Number / Total salary	Number / Total salary	Number / Total salary
Clerical, administrative, fiscal service—Continued			
Grade 11. Range $4,902 to $5,905—Con.			
Management analyst	1 $5,118		2 $9,804
Personnel assistant	6 29,798	3 $15,208	5 25,763
Personnel officer	1 4,902	1 4,902	1 4,902
Procurement assistant	1 5,056		
Procurement officer	1 4,902		
Programs assistant			1 5,905
Supply assistant	3 14,824	1 5,153	
Supply officer	2 10,059		1 5,403
Grade 10. Range $4,526 to $5,278:			
Ad ministrative assistant		1 4,526	1 4,651
Assistant to the regional director	1 5,278		
Finance assistant	1 4,652		1 4,526
Grade 9. Range $4,150 to $4,902:			
Administrative assistant	2 9,142		
Finance assistant		2 8,300	3 12,635
Legal assistant			1 4,777
Personnel assistant	3 12, 825		2 8,550
Procurement assistant	3 12, 565	1 4,275	2 8,425
Property assistant	1 4,275	2 8,550	2 8,300
Supply assistant	1 4,338	2 8,617	2 8,730
Grade 8. Range $3,773 to $4,526	1 3,793		2 7,506
Grade 7. Range $3,397 to $4,150	10 34, 776	11 39, 869	17 61,361
Grade 6. Range $3,021 to $3,773	5 18, 641	3 9,564	9 27,770
Grade 5. Range $2,645 to $3,397	24 69, 778	24 66, 853	47 132,240
Grade 4. Range $2,394 to $2,845	33 98,104	20 49, 910	41 103,990
Grade 3. Range $2,168 to $2,620	9 20,017	4 9,325	26 59,464
Grade 2. Range $1,954 to $2,394	4 7,816	3 6,049	6 12,902
Crafts, protective, custodial service:			
Grade 4. Range $2,020 to $2,469			1 2,020
Grade 3. Range $1,822 to $2,168	1 1,822	2 3,644	5 9,715
Grade 2. Range $1,690 to $2,020	1 1,690	1 1,690	3 5,232
Total permanent, field	279	232	412
	1, 552, 518	1,367,571	2,184,910
Deduct:			
Lapses			13.1 53,947
Portion of salaries paid from other appropriations	61. 4 293, 074	7 36,476	
Add portion of salaries of employees carried in other schedules which are paid from this appropriation	2.9 12,182	2.1 8,305	
	6.8 17,694	1 3,762	3 10,000
Net permanent, field (average number, net salary)	221.5	223.9	401.9
	1, 264, 956	1,326, 552	2,140,963
W. A. E. employment, field	2,487	1,000	1,200
Regular pay in excess of 52-week base	8,731	4,016	7,500
Overtime and holiday pay, field	3,522	3,825	9,700
Personal services at rates prior to Public Law 900	1, 279, 696	1,335,393	2,159,363
Cost of Public Law 900		67,340	131,637
01 Personal services	1, 279, 696	1, 402, 733	2,291,000
Denver, Colo., office (branch of design and construction and facilitating services)			
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$6, 908,847	$6, 740, 016	$9,173,000
Cost of Public Law 900		560, 273	777,000
02 Travel	122, 468	120, 000	190, 000
03 Transportation of things	22, 219	17,000	30, 000
04 Communication services	28, 705	23, 000	26, 000
05 Rents and utility services	36, 745	27,000	30, 000
06 Printing and binding	3, 964	27, 000	35, 000
07 Other contractual services	274, 995	102, 965	122, 188
08 Supplies and materials	331, 615	350, 000	425, 000
09 Equipment	255, 607	115, 000	164, 000
Total direct obligations	7, 985, 165	8,082,254	10, 972, 188
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	71, 410	320, 484	
Cost of Public Law 900		26,327	
Total reimbursable obligations	71, 410	346,811	
Total obligations	8, 056, 575	8, 429, 065	10, 972, 188
Denver, Colo., office (branch of design and construction and facilitating services obligations)			
DETAIL OF PERSONAL SERVICES			
Field:	Number / Total salary	Number / Total salary	Number / Total salary
Professional service:			
Grade 8. Range $9,975 to $10,000:			
Chief engineer	1 $10,000	1 $10,000	1 $10,000
Assistant chief engineer	3 30,000	3 30,000	3 30,000
Engineer	8 80,000	7 70,000	7 70,000
Grade 7. Range $8,180 to $9,377:			
Attorney	1 8,180	1 8,205	1 8,500

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BUREAU OF RECLAMATION—Continued

Special accounts—Continued

Reclamation Fund, Special Fund—Continued

GENEKAL OFFICES—continued

	1948 actual		1949 estimate		1950 estimate	
*Denver, Colo., office (branch of design and construction and facilitating services **obligations)***—Continued						
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-	Total	Num-	Total	Num-	Total
Professional service—Continued	ber	salary	ber	salary	ber	salary
Grade 7. Range $8,180 to $9,377—Con.						
Chief geologist	1	$8,180	1	$8,500	1	$8,500
Chief, hydrology	1	8,479	1	8,778	1	9,000
Engineer	34	284,164	32	276,500	33	278,900
Geologist	1	8,479				
Grade 6. Range $7,102 to $8,060:						
Architect	1	7,181	1	7,300	1	7,300
Attorney	1	7,342	2	14, 205	2	14,300
Engineer	71	508,906	68	504,186	88	638,320
Geologist	2	14,344	2	14, 700	2	14,800
Grade 5. Range $5,905 to $6,863:						
Architect	2	11,962	2	12,200	2	12,200
Attorney	2	11,810	2	12,290	3	17,900
Engineer	142		138		191	
		851,443		853, 804		1,160,400
Geologist	1	5,905	1	6,000	1	6,000
Inspector	8	49,936	8	50,100	12	75,200
Petrologist	1	5,9U5	1	6,000	1	6,000
Grade 4. Range $4,902 to $5,905:						
Architect	1	4,902			1	4,902
Attorney	3	15,576	1	5,153	2	9,900
Chemist	1	4,902				
Engineer	164		182		254	
		813,261		929, 880		1,395,278
Foreman	1	4,902	1	5,500	1	5,500
Geologist	6	29, 803	5	25, 800	8	40,500
Inspector	6	31,224	6	32,000	9	44,100
Petrologist	4	19, 748	5	26,300	7	35,900
Physicist	3	14,928	1	5,500	2	10.1U0
Grade 3. Range $4,150 to $4,902:						
Architect	2	8,848	3	13,300	5	21,600
Attorney	1	4,150				
Chemist	3	12,825	2	8,600	3	12,700
Engineer	206		224		317	
		870,717		974, 776		1,354,100
Foreman	2	8,640	2	8,800	2	8,80U
Geologist	4	17,287	7	29,900	7	30.0U0
Hydrometeorologist	1	4,15U	1	4,301	1	4,400
Inspector	3	12,449	2	8,400	3	12,500
Mathematician	2	8,392	1	4,300	1	4,300
Petrologist	4	17,344	3	12,700	5	20,900
Physicist	2	8,664	1	4,500	2	8,700
Statistician	1	4,150				
Grade 2. Range $3,397 to $4,150	139	482,547	135	476,360	181	658,280
Grade 1. Range $2,645 to $3,397	61	165,063	96	260,223	124	331,870
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Associate director of supply	1	8,180	1	8,479	1	8,600
Chief auditor	1	8,479				
Grade 13. Range $7,102 to $8,060:						
Administrative assistant	1	7,183				
Auditor	1	7,342				
Finance officer	1	7,102	1	7,202	1	7,300
Management analyst	3	21, 620	2	14,742	2	15,000
Personnel officer	1	7,243	1	7,387	1	7,600
Programs assistant					1	7,100
Supply officer	2	14,569	1	7,342	1	7,600
Grade 12. Range $5,905 to $6,863:						
Auditor	2	12, 506				
Finance assistant	3	17, 955	2	11,940	2	12, 200
Management analyst	1	5,905	3	18,100	4	24, 700
Personnel assistant	1	6,384	2	11,810	3	17, 700
Personnel officer	1	6,060	1	6,190	1	6,400
Procurement assistant			1	5,905	4	23,800
Procurement officer	2	11.986	1	5, 905	1	6,000
Programs assistant	2	llj 810	2	11,885	1	6,100
Property officer	1	6,392	1	6,384	1	6,500
Supply assistant	2	11,827	1	6,145	1	6,300
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	6	30,547	2	10,113	2	10,600
Auditor	7	35,742	1	5,195	1	5,400
Finance assistant	2	9,804	2	9,909	1	5,200
Financial analyst	2	10,894				
Legal assistant			1	4,902	1	5,000
Management analyst	4	20,090	4	20,455	4	20,900
Personnel assistant	8	40,460	2	10,305	3	15, 000
Procurement assistant	6	31,076	3	15,458	4	21,800
Programs assistant	3	15,057	3	15,733	3	16,000
Property assistant	2	10,114	2	10,306	2	10, 700
Property officer			1	5,153	1	5,300
Statistician	1	4,902	1	5,400	1	5, 400
Supply assistant	1	5,057	1	5,153	1	5,400
Grade 10. Range $4,526 to $5,278:						
Administrative assistant	3	13, 795	1	4,700	1	4,800
Auditor	1	4,651	1	4,787	2	9,900
Procurement assistant	3	14,046	1	4,526	1	4,700
Supply assistant	3	13,768	3	14,305	3	14,600
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	9	38, 279	6	26,267	8	34,600
Auditor	5	21, 770				
Finance assistant	4	16,600	4	17,055	4	17,600
Legal assistant	1	4,248				

	1948 actual		1949 estimate		1950 estimate	
Denver, Colo., office (branch of design and construction and facilitating services obligations)—Continued						
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-	Total	Num-	Total	Num-	Total
Clerical, administrative, fiscal service—Continued	ber	salary	ber	salary	ber	salary
Grade 9. Range $4,150 to$4,902—Con.						
Management analyst	2	$8,425	1	$4,400	1	$4,400
Personnel assistant	2	8,425	1	4,150	4	16,900
Procurement assistant	7	29,815	2	8,625	2	8,700
Programs assistant	2	8,370	2	8,600	4	17,000
Property assistant	2	8,550	1	4,275	1	4,400
Statistician	3	13,000	2	8,600	3	12,700
Supply assistant	3	13,067	4	17,351	4	17,800
Grade 8. Range $3,773 to $4,526	5	21,137	3	12,824	3	13,000
Grade 7. Range $3,397 to $4,150	42	147,788	40	144,497	40	140,000
Grade 6. Range $3,021 to $3,773	17	53,837	18	57,670	22	70,900
Grade 5. Range $2,645 to $3,397	53	148,478	64	182,890	70	199,400
Grade 4. Range $2,394 to $2,845	145	356.674	152	375,591	185	392,920
Grade 3. Range $2,168 to $2,620	191	424,324	218	493,759	265	588,120
Grade 2. Range $1,954 to $2,394	73	144,043	98	196.821	120	237,910
Grade 1. Range $1,756 to $2,168	14	24,986	12	22,402	19	38,300
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	50	176,789	51	186,985	60	215,600
Grade 7. Range $3,021 to $3,773	61	195,420	66	215,542	86	273,900
Grade 6. Range $2,645 to $3,397	70	194,866	83	235,969	100	278,100
Grade 5. Range $2,394 to $2,845	51	123,532	52	128,2S9	60	145,100
Grade 4. Range $2,168 to $2,620	37	82,284	28	63,000	33	73,400
Grade 3. Range $1,954 to $2,394	33	67,637	34	70,108	36	73,000
Grade 2. Range $1,822 to $2,244	4	7,958	3	5,722	2	3,900
Grade 1. Range $1,690 to $2,093	1	1,756	1	1,800	1	1,900
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	1	3,397				
Grade 7. Range $2,695 to $3,272	2	6,320	1	2,800	1	2,800
Grade 5. Range $2,244 to $2,695	1	2,620	1	2,620	1	2,700
Grade 4. Range $2,020 to $2,469	4	8,669	4	8,920	4	9,100
Grade 3. Range $1,822 to $2,168	11	20,368	25	46,691	27	56,600
Grade 2. Range $1,690 to $2,020	15	25,885	7	11,911	8	14,000
Unclassified	41	114,958				
Total permanent, field	1,941		1,982		2,515	
		7,433, 509		7,571,011		9, 670,000
Deduct lapses	130.5		152.6		160.3	
		571,580		582,919		581,000
Net permanent, field	1,810.5		1,829.4		2, 354. 7	
		6,861,929		6,988, 092		9,089, 000
Temporary employment, field		11,069		11,000		5,000
W. A. E. employment, field		5,675		16,000		20,000
Regular pay in excess of 52-week base		65, 721		24,990		31,000
Overtime and holiday pay, field		35,010		18,818		24,000
Night-work differential, field		853		1,600		4,000
Personal services at rates prior to Public Law 900		6, 980, 257		7,060, 500		9,173,000
Cost of Public Law 900				586, 600		777,000
01 Personal services		6, 980, 257		7,647,100		9,950,000
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations		6, 908,847		7, 300, 289		9, 950, 000
Reimbursable obligations		71,410		346, 811		
Total of foregoing schedule		6, 980, 257		7, 647,100		9,950,000

Denver, Colo., office (nonfacilitating regulatory and service functions)

OBLIGATIONS BY OBJECTS

01 Personal services:			
At rates prior to Public Law 900		$239,000	$255,000
Cost of Public Law 900		13, 690	15,000
02 Travel			27,000
03 Transportation of things			1,000
06 Printing and binding			1,000
09 Equipment			1,000
Total obligations		252, 690	300, 000

Denver, Colo., office (nonfacilitating regulatory and service functions)

DETAIL OF PERSONAL SERVICES

Field.	Num-	Total	Num-	Total	Num-	Total
Professional service:	ber	salary	ber	salary	ber	salary
Grade 7. Range $8,180 to $9,377:						
Engineer			1	$8,220	1	$8,478
Grade 6. Range $7,102 to $8,060:						
Engineer					1	7,102
Grade 5. Range $5,905 to $6,863:						
Engineer			2	12,050	2	12,464
Grade 4. Range $4,902 to $5,905:						
Engineer			2	9,804	2	10,054
Grade 3. Range $4,150 to $4,902:						
Engineer			1	4,150	1	4,275
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Chief auditor			1	8,516	1	8,778
Grade 13. Range $7,102 to $8,060:						
Auditor			6	42,612	7	50,464
Management analyst			2	14,444	2	14,923

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	1948 actual	1949 estimate	1950 estimate
Denver, Colo., office {nonfacilitating regulatory and service functions)—Con.			
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Clerical, administrative, fiscal service—Continued	Number / Total salary	Number / Total salary	Number / Total salary
Grade 12. Range $5,905 to $6,863:			
Auditor		10 $61,076	10 $63,076
Management analyst		2 11,810	3 18,195
Grade 11. Range $4,902 to $5,905:			
Auditor		4 19,938	4 20,938
Management analyst		1 4,902	1 5,153
Grade 9. Range $4,150 to $4,902:			
Auditor		4 16,634	5 21,284
Management analyst		1 4,275	1 4,400
Grade 7. Range $3,397 to $4,150		4 13,588	2 6,887
Grade 5. Range $2,645 to $3,397		1 2,645	2 5,421
Grade 4. Range $2,394 to $2,845		5 12,495	5 12,995
Total permanent, field		47 247,159	50 274,887
Deduct lapses		1.8 9,352	3.5 21,020
Net permanent, field		45.2 237, 807	46.5 253,867
Regular pay in excess of 52-week base		1,111	1,133
Overtime and holiday pay, field		82	
Personal services at rates prior to Public Law 900		239,000	255,000
Cost of Public Law 900		13,690	15,000
01 Personal services		252,690	270,000

GENERAL INVESTIGATIONS

General investigations: For engineering and economic investigations of proposed Federal reclamation projects and surveys, investigations, and other activities relating to reconstruction, rehabilitation, extensions, or financial adjustments of existing projects, and studies of water conservation and development plans, such investigations, surveys, and studies to be carried on by said Bureau either independently, or in cooperation with State agencies and other Federal agencies, including the Corps of Engineers and the Federal Power Commission, [$3,500,000] *$3,600,000, to remain available until expended,* which may be used to execute detailed surveys, and to prepare construction plans and specifications for specific projects or parts of projects until appropriations are available for construction thereof: *Provided,* That no part of this appropriation shall be available for the preparation of any comprehensive plan or project report the construction estimates for which are not based upon current construction prices and costs: *Provided further,* That the expenditure of any sums from this appropriation for investigations of any nature requested by States, municipalities, or other interests shall be upon the basis of the State, municipality, or other interest advancing at least 50 per centum of the estimated cost of such investigations; *{Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $3,500,000 Estimate 1950, $3,600,000

	1948 actual	1949 estimate	1950 estimate
Annual appropriation			
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$2,000,000	$3, 500,000	$3, 600,000
Available in prior year		-3, 500,000	-3, 600, 000
Prior year balance available		3, 500,000	3,600, 000
Available from subsequent year	3,500,000	3,600, 000	
Transferred to—			
"Reclamation fund, special fund, salaries and expenses (other than project offices) Denver, Colo., office"	-173, 552		
"Geological Survey"	-42, 509	-150,000	-175, 000
Total available for obligation	5, 283, 939	6, 950,000	3, 425,000
Balance available in subsequent year	-3, 500, 000	-3,600,000	
Unobligated balance, estimated savings	-44,677		
Total direct obligations	1, 739, 262	3, 350, 000	3,425,000
For Reimbursable Obligations			
Reimbursements for services performed	553,909	100,600	95,000
Total obligations	2, 293,171	3, 450,600	3, 520,000
Annual appropriation			
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900	$1,258,560	$1,784,983	$1,750, 000
Cost of Public Law 900		143,306	140,000
Annual appropriation—Continued			
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
02 Travel	$57, 449	$131,443	$130,000
03 Transportation of things	8,760	12,850	15,000
04 Communication services	6,061	9,735	10,000
05 Rents and utility services	19, 799	30,327	30.000
06 Printing and binding	87	1,250	1,500
07 Other contractual services	322, 519	746,857	1,020, 700
Denver office charges		301, 600	147,800
08 Supplies and materials	35, 895	134, 853	130, 000
09 Equipment	30,132	52, 633	50, 000
10 Lands and structures		163	
Total direct obligations	1, 739, 262	3,350,000	3, 425,000
Reimbursable Obligations			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900	268,423	71,110	69,600
Cost of Public Law 900		5,510	5,400
02 Travel	22,032	440	
03 Transportation of things	175		
04 Communication services	69		
05 Rents and utility services	9,587		
07 Other contractual services	229,706		
08 Supplies and materials	16,133	13, 540	12, 500
09 Equipment	7,784	10,000	7,500
Total reimbursable obligations	553,909	100,600	95,000
Total obligations	2,293,171	3,450,600	3,520,000
No year appropriation			
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$644,043	$434,493	
Transferred to—			
"Reclamation fund, special fund, salaries and expenses (other than project offices), Denver, Colo., office"	-101,600		
"Geological Survey"	-13,150		
Total available for obligation	529,293	434,493	
Balance available in subsequent year	-434,493		
Total direct obligations	94,800	434,493	
For Reimbursable Obligations			
Reimbursements for services performed	843,613	65,000	
Total obligations	938,413	499,493	
No year appropriation			
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900	$68, 793	$111,064	
Cost of Public Law 900		8,107	
02 Travel	7,062	2,820	
03 Transportation of things	7,042	920	
04 Communication services	1,905	510	
05 Rents and utility services	5,191	1,475	
06 Printing and binding	1,685	36,300	
07 Other contractual services	2,372	201, 945	
08 Supplies and materials	252	24,887	
09 Equipment	498	46, 465	
Total direct obligations	94, 800	434,493	
Reimbursable Obligations			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900	379,156	9,562	
Cost of Public Law 900		740	
02 Travel	31, 537		
03 Transportation of things	6,663		
04 Communication services	3,890		
05 Rents and utility services	4,926		
06 Printing and binding	2,000		
07 Other contractual services	316, 307	29, 698	
08 Supplies	54,365		
09 Equipment	44, 769	25, 000	
Total reimbursable obligations	843, 613	65,000	
Total obligations	938,413	499,493	
Trust funds			
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Trust funds advanced:			
State of California	$25,000		

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BUREAU OF RECLAMATION—Continued

Special accounts—Continued

Reclamation Fund, Special Fund—Continued

GENERAL INVESTIGATIONS—continued

	1948 actual	1949 estimate	1950 estimate
Trust funds—Continued			
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Trust funds advanced—Continued			
City of Los Angeles	$20,000	$40,000	
State of Utah	25,000	25,000	$45,000
State of North Dakota	90,000		
Prior year balance available:			
City of San Diego	18, 899		
State of California	20,065	18,065	
City of Los Angeles		20,000	
State of Utah	67,330	70,372	10,372
State of North Dakota	6,336	22,487	22, 487
Total available for obligation	272, 630	195,924	77, 859
Balance available in subsequent year	-130,924	-32, 859	-22,487
Total direct obligations	141, 706	163, 065	55,372
For Reimbursable Obligations			
Reimbursements for services performed:			
City of San Diego	4,987		
Total obligations	146, 693	163,065	55,372
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900	$28, 229	$81,912	$49,691
Cost of Public Law 900		8,765	5,309
02 Travel	65	750	372
07 Other contractual services	113, 412	70,138	
08 Supplies and materials		1,500	
Total direct obligations	141, 706	163,065	55,372
Reimbursable Obligations			
07 Other contractual services	4,987		
Total obligations	146, 693	163,065	55,372

ADVANCE PLANNING

Advance planning: For detailed surveys, construction plans, and specifications for the Kennewick division of the Yakima project, as authorized by the Act of June 12, 1948 (Public Law 629, Eightieth Congress), all to be reimbursable (except as otherwise provided by law) under the reclamation law, $50,000, to remain available until expended.

Estimate 1950, $50,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$50,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900			$25,000
Cost of Public Law 900			2,000
02 Travel			3,000
03 Transportation of things			500
04 Communication services			300
07 Other contractual services: Denver office charges			15,000
08 Supplies and materials			4,200
Total obligations			50,000

CONSTRUCTION

Construction: For construction and continuation of construction of the following projects in not to exceed the following amounts, all to be reimbursable (except as otherwise provided by law) under the reclamation law, to remain available until expended for carrying out projects (including the construction of transmission lines) previously or herein authorized by Congress:

Santa Barbara County project, California, Cachuma Unit, [$1,000,000, and in addition thereto the Commissioner of Reclamation is authorized to enter into contracts in an amount not in excess of $1,600,000] *$6,100,000;*

[Paonia project, Colorado, $471,000;]

Boise project, Idaho, [Payette division, $1,525,000;] Anderson Ranch Dam, **[$5,100,000]** *$1,982,000; Payette division, $2,725,000;*

Lewiston Orchards project, Idaho, [$1,136,000] *$270,000;*

Minidoka project, Idaho: The limitation on the amount available for surveys and preconstruction work in connection with the North Side pumping division stated in the Interior Department Appropriation Act, [1947] *1949,* is increased from [$100,000] *$147,500* to **[$147,500]** *$725,000;*

Palisades project, Idaho, [the Commissioner of Reclamation is authorized to enter into contracts in an amount not in excess of $2,000,000] *$205,000;*

Milk River project, Montana, Fresno Dam division, $71,500;

[Sun River project, Montana, $45,000;]

Tucumcari project, New Mexico, [$1,293,000] *$685,000;*

Rio Grande project, New Mexico-Texas, [$57,985] *$20,000;*

W. C. Austin project, Oklahoma, [$320,000] *$300,000;*

Deschutes project, Oregon, [$580,000] *$1,868,000,* of which *$88,000 shall be available toward emergency rehabilitation of the works of the Arnold irrigation district, to be repaid in full under conditions satisfactory to the Secretary of the Interior, and* **[$350,000]** *$1,150,000* shall be available toward emergency reconstruction of Ochoco Dam subject to allocations under section 7 of the Reclamation Project Act of 1939, and repayment of reimbursable amounts under terms satisfactory to the water users and the Bureau of Reclamation;

[Owyhee project, Oregon, $150,000;]

Klamath project, Oregon-California, $1,000,000;

Ogden River project, Utah, [$34,000] *$285,000;*

Provo River project, Utah, [$1,980,000] *$4,000,000;*

Yakima project, Washington, Roza division, [$1,298,650] *$449,955;*

Kendrick project, Wyoming, $1,680,000;

Riverton project, Wyoming, [$1,780,175] *$2,781,000, of which a part shall be available for a comprehensive and detailed survey of the Pavilion division;*

Shoshone project, Wyoming, Power division, [$430,000] *$140,000;*

Total, construction, from reclamation fund, [$17,200,810] *$23,962,455. (Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $17,200,810 Estimate 1950, $23,962,455

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$13, 558,250	$17,200,810	$23,962,455
Trust funds advanced	9,158		
Contract authorization	215,000	3, 600,000	
Available in prior year		-17, 200, 810	-23,962,455
Prior year balance available:			
Appropriated funds	33,087,433	33,186,054	28,159,994
Contract authorizations		215,000	3,815,000
Available from subsequent year	17, 200, 810	23, 962,455	
Transferred to Denver	-953,300		
Total available for obligation	63,117,351	60, 963, 509	31,974,994
Balance available in subsequent year:			
Appropriated funds	-33,186,054	-28,159, 994	-598,072
Contract authorizations	-215,000	-3, 815,000	-3,815,000
Total direct obligations	29,716,297	28, 988, 515	27, 561,922
For Reimbursable Obligations			
Reimbursements for services performed	1,056,618	212,070	45, 600
Total obligations	30,772,915	29, 200,585	27,607, 522
OBLIGATIONS BY ACTIVITIES			
1. Gila project, Arizona	$20,968		
2. Yuma project, Arizona	37,516	$62,848	
3. Santa Barbara County project, California, Cachuma unit		1,100,000	$6,000,000
4. Colorado-Big Thompson project Colorado	113,138		
5. Grand Valley projects, Colorado	4,995	5,004	93,000
6. Paonia project, Colorado	229,035	359,912	719,203
7. Pine River project, Colorado	5,204		
8. San Luis Valley project, Colorado	34,143	618,937	944,840
9. Uncompahgre project, Colorado	17		
10. Boise project, Idaho, drainage division	1,445	23,603	
11. Boise project, Idaho, Anderson Ranch Dam	4,025, 590	5,100, 000	2, 612,773

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
12. Boise project, Idaho, Payette division	$4,717,056	$1,525,000	$2,725,000
13. Lewiston Orchards project, Idaho	428,365	1,182,011	270,000
14. Minidoka project, Idaho	413,086	228,338	415,264
15. Palisades project, Idaho	471,702	1,801,798	205,000
16. Rathdrum Prairie project, Idaho, Hayden Lake unit	2,000	107,500	
17. Milk River project, Montana			71,500
18. Sun River project, Montana	35,449	35,240	44,500
19. Carlsbad project, New Mexico	1,171	2,200	
20. Tucumcari project, New Mexico	1,418,032	2,205,985	685,000
21. Rio Grande project, New Mexico-Texas	892,444	300,150	294,226
22. W. C. Austin project, Oklahoma	2,672,858	622,839	300,000
23. Deschutes project, Oregon	2,573,176	877,578	180,000
24. Desehutes project, Oregon, Arnold irrigation district	127,270	32,092	49,438
25. Deschutes project, Oregon, Ochoco Dam division		350,000	1,150,000
26. Klamath project, Oregon-California	1,054,609	2,150,022	1,283,000
27. Owyhee project, Oregon-Idaho	153,208	186,755	
28. Belle Fourche project, South Dakota	1,474	27,073	
29. Ogden River project, Utah	406	118,791	290,063
30. Provo River project, Utah	1,886,425	2,711,808	4,000,000
31. Yakima project, Washington, Roza division	2,214,025	1,802,123	449,955
32. Kendrick project, Wyoming	1,118,834	1,305,223	1,705,000
33. Riverton project, Wyoming	3,303,494	2,985,175	2,731,000
34. Shoshone project, Wyoming	2,815,780	1,372,580	388,760
Total obligations	30,772,915	29,200,585	27,607,522
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$5,471,506	$4,484,675	$4,158,825
Cost of Public Law 900		376,817	387,412
02 Travel	87,843	120,996	92,769
03 Transportation of things	438,404	456,398	255,032
04 Communication services	22,688	36,531	35,165
05 Rents and utility services	50,809	83,767	79,086
06 Printing and binding	6,004	11,826	5,710
07 Other contractual services	1,457,910	1,063,528	1,163,086
Denver office charges		644,650	796,600
08 Supplies and materials	3,495,911	2,170,053	1,215,865
09 Equipment	754,588	516,430	460,940
10 Lands and structures	17,928,816	19,021,344	18,910,432
13 Refunds, awards, and indemnities	1,820	1,500	1,000
Total direct obligations	29,716,299	28,988,515	27,561,922
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	231,714	13,231	5,600
Cost of Public Law 900		1,000	400
02 Travel	6,415	250	200
03 Transportation of things	1,532		
04 Communication services	1,800		
05 Rents and utility services	7,000		
06 Printing and binding	30		
07 Other contractual services	392,202	129,989	25,800
08 Supplies and materials	355,402	28,650	4,500
09 Equipment	51,811	38,950	9,100
10 Lands and structures	8,710		
Total reimbursable obligations	1,056,616	212,070	45,600
Total obligations	30,772,915	29,200,585	27,607,522

OPERATION AND MAINTENANCE

Parker Dam power project, Arizona-California: Not to exceed [$2,645,380] *$3,369,200* from power and other revenues shall be available for operation and maintenance; *{Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $2,645,380 Estimate 1950, $3,369,200

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate, power revenues	$2,326,000	$2,645,380	$3,369,200
Available in prior year		-2,645,380	-3,369,200
Proposed supplemental estimate due to pay increase		15,600	
Prior year balance available		2,645,380	3,369,200
Available from subsequent year	2,645,380	3,369,200	
Total available for obligation	4,971,380	6,030,180	3,369,200
Balance available in subsequent year	-2,645,380	-3,369,200	
Unobligated balance, estimated savings	-562,624		
Total direct obligations	1,763,376	2,660,980	3,369,200
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Reimbursable Obligations			
Reimbursements for services performed	$223,897	$93,000	$72,300
Total obligations	1,987,273	2,753,980	3,441,300
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	$343,571	$375,000	$519,424
Cost of Public Law 900		15,600	22,044
02 Travel	14,272	18,000	17,000
03 Transportation of things	5,099	15,000	13,000
04 Communication services	753	10,900	12,832
05 Rents and utility services	8,780	18,000	30,000
06 Printing and binding	15	1,200	1,200
07 Other contractual services	929,529	1,844,580	2,505,360
08 Supplies and materials	268,542	247,000	153,240
09 Equipment	48,298	50,500	70,100
10 Lands and structures	144,517	65,200	25,000
Total direct obligations	1,763,376	2,660,980	3,369,200
Reimbursable Obligations			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	13,823		4,900
Cost of Public Law 900			300
07 Other contractual services	216,074	93,000	67,100
Total reimbursable obligations	223,897	93,000	72,300
Total obligations	1,987,273	2,753,980	3,441,500

Yuma project, Arizona-California: For operation and maintenance, [$116,000] *$150,000: Provided,* That *not to exceed $35,000* from [accumulated] power revenues [not to exceed $32,000] shall be available for the operation and maintenance of the commercial system [, and not to exceed $78,000 shall be available to reimburse the Colorado River Dam fund, All-American Canal, for the cost of connecting the All-American Canal with the Siphon Drop power plant, and for the repairs and betterments to such power plant, to be available for expenditure for construction of said canal]; *{Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $226,000 Estimate 1950, $185,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate:			
Irrigation	$130,000	$116,000	$150,000
Drainage	100,000		
Power revenues	32,000	110,000	35,000
Available in prior year		-226,000	-185,000
Proposed supplemental estimate due to pay increase		20,000	
Trust funds advanced	364,094	539,000	675,000
Prior year balance available		238,097	185,000
Available from subsequent year	226,000	185,000	
Total available for obligation	852,094	982,097	860,000
Balance available in subsequent year	-238,097	-185,000	
Total direct obligations	613,997	797,097	860,000
For Reimbursable Obligations			
Reimbursements for services performed:			
Appropriated funds	251,034	200,000	188,500
Trust funds	56,075	20,000	17,500
Total reimbursable obligations	307,109	220,000	206,000
Total obligations	921,106	1,017,097	1,066,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	$435,728	$422,360	$513,650
Cost of Public Law 900		34,000	40,800
02 Travel	14,853	15,000	15,000
03 Transportation of things	5,666	7,000	7,500
04 Communication services	1,325	1,500	1,500

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BUREAU OF RECLAMATION—Continued

Special accounts—Continued

Reclamation Fund, Special Fund—Continued

OPEKATION AND MAINTENANCE—continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
05 Rents and utility services	$198	$500	$500
06 Printing and binding		500	500
07 Other contractual services	41,964	177,780	131,250
08 Supplies and materials	100,582	122,557	122,900
09 Equipment	13,681	15,900	26,400
Total direct obligations	613,997	797, 097	860,000
Reimbursable Obligations			
07 Other contractual services:			
Appropriated funds	251,034	200,000	188,500
Trust fund	56,075	20,000	17, 500
Total reimbursable obligations	307,109	220,000	206,000
Total obligations	921,106	1,017,097	1,066,000

Central Valley project, California: For operation and maintenance, [$230,437] *$392,200: Provided*, That not to exceed [$814,400] *$1,108,400* from power revenues shall be available for the operation and maintenance of the power system; *{Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $1,044,837 Estimate 1950, $1,500,600

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate:			
Irrigation		$230,437	$392,200
Power revenues	$800,000	814,400	1,108, 400
Proposed supplemental estimate due to pay increase		41,500	
Available in prior year		-1,044,837	-1,500,600
Prior year blance available		1,044,837	1, 500, 600
Available from subsequent year	1.044,837	1, 500, 600	
Total available for obligation	1,844,837	2, 586, 937	1, 500, 600
Balance available in subsequent year	-1, 044, 837	-1, 500, 600	
Unobligated balance, estimated savings	-31,211		
Total direct obligations	768, 789	1, 086,337	1,500,600
For Reimbursable Obligations			
Reimbursements for services performed	19,314		
Total obligations	788,103	1,086,337	1,500,600
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	$596, 51.2	$805,496	$1,118,496
Cost of Public Law 900		41, 500	57,321
02 Travel	5, 655	6, 450	8, 600
03 Transportation of things	1.489	2,800	3,600
04 C ommunication services	417	4,950	7,100
05 Rents and utility services	660	5,050	4,300
06 Printing and binding	908	500	500
07 Other contractual services	109,646	122,963	213,941
08 Supplies and materials	36,290	69,628	60,242
09 Equipment	17,212	27,000	26,500
Total direct obligations	768, 789	1,086,337	1,500,600
Reimbursable Obligations			
01 Personal services (see consolidated schedule, operation and maintenance)	19,219		
02 Travel	95		
Total reimbursable obligations	19,314		
Total obligations	788,103	1,086,337	1,500,600

Colorado-Big Thompson project, Colorado: Not to exceed [$150,000] *$437,150* from power revenues shall be available for the operation and maintenance of the power system; *[Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $150,000 Estimate 1950, $437,150

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate, power revenues	$130,000	$150,000	$437,150
Proposed supplemental estimate due to pay increase		2,000	
Available in prior year		-150,000	-437,150
Prior year balance available		150,000	437,150
Available from subsequent year	150,000	437,150	
Total available for obligation	280,000	589,150	437,150
Balance available in subsequent year	-150,000	-437,150	
Total obligation	130,000	152,000	437,150
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	$92,900	$120,000	$151, 700
Cost of Public Law 900		2,000	2,300
02 Travel	2,388	2,900	4,000
03 Transportation of things	2,037	1,500	3,000
04 Communication services	516	500	700
05 Rents and utility services	51	200	300
06 Printing and binding	119	100	200
07 Other contractual services	11, 277	5,600	43, 800
08 Supplies and materials	15, 799	9,200	173, 000
09 Equipment	4,913	10,000	58,150
Total obligations	130,000	152,000	437,150

Boise project, Idaho: For operation and maintenance, [$220,000] *$350,000; (Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $220,000 Estimate 1950, $350,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate, irrigation	$185,000	$220,000	$350,000
Proposed supplemental estimate due to pay increase		9,000	
Available in prior year		-220,000	-350,000
Prior year*balance available		220,000	350,000
Available from subsequent year	220,000	350,000	
Trust funds advanced	17,928	18,300	21,550
Transferred to "Reclamation fund, special fund," salaries and expenses (other than project offices), Denver, Colo., office	-1,800		
Total available for obligation	421,128	597,300	371, 550
Balance available in subsequent year	-220,000	-350,000	
Unobligated balance, estimated savings	-289		
Total direct obligations	200,839	247,300	371, 550
For Reimbursable Obligations			
Reimbursements for services performed, irrigation	1,191		
Total obligations	202,030	247,300	371, 550
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	$139,137	$170, 538	$231,304
Cost of Public Law 900		10,000	12,000
02 Travel	785	710	800
03 Transportation of things	1,352	2,629	4,000
04 C ommunication services	534	1,205	1,500
05 Rents and utility services	174	1,272	1,300
06 Printing and binding		10	10
07 Other contractual services	18,891	11,145	15,000
08 Supplies and materials	28,004	24,358	41,250
09 Equipment	11,962	17,670	32, 630
10 Lands and structures		7,763	31, 756
Total direct obligations	200,839	247,300	371, 550
Reimbursable Obligations			
03 Transportation of things	54		
07 Other contractual services	452		
08 Supplies and materials	685		
Total reimbursable obligations	1,191		
Total obligations	202,030	247,300	371, 550

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Minidoka project, Idaho: For operation and maintenance, reserved works, [$30,000 J *$45,000: Provided,* That not to exceed [$447,500] *$44^,000* from the accumulated replacement reserve and current power revenues shall be available for the operation, maintenance, and rehabilitation of the commercial system; *(Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $477,500 Estimate 1950, $490,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate:			
Irrigation	$75,000	$30,000	$45,000
Power revenues	196,000	447, 500	445,000
Proposed supplemental estimate due to pay increase		7,300	
Available in prior year		-477, 500	-490,000
Prior year balance available		477,500	490,000
Available from subsequent year	477,500	490,000	
Transferred to "Reclamation fund, special fund," operation and maintenance:			
Klamath project, Oregon-California	-14,425		
Owyhee project, Idaho	-9,150		
Transferred to "Reclamation fund, special fund," Salaries and expenses (other than project offices), Denver, Colo., office	-2,650		
Trust funds advanced	126, 732	149,000	157,300
Total available for obligation	849,007	1,123,800	647,300
Balance available in subsequent year	-477, 500	-490,000	
Unobligated balance, estimated savings	—1,006		
Total direct obligations	370,501	633,800	647,300
For Reimbursable Obligations			
Reimbursements for services performed:			
Appropriated funds	36, 568		
Trust funds	9,810		
Total reimbursable obligations	46,378		
Total obligations	416, 879	633,800	647,300
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	$151, 524	$207,066	$201, 584
Cost of Public Law 900		14,000	13, 203
02 Travel	2,387	2,466	2, 550
03 Transportation of things	5,022	5,622	5,600
04 Communication services	1,317	1,551	1,500
05 Rents and utility services	19	70	75
06 Printing and binding		196	200
07 Other contractual services	90,121	53, 800	54,000
08 Supplies and materials	104, 043	212, 408	242,388
09 Equipment	15, 658	125, 537	104, 200
10 Land and structures	410	11, 084	22,000
Total direct obligations	370, 501	633, 800	647,300
Reimbursable Obligations			
01 Personal services (see consolidated schedule, operation and maintenance)	38,500		
08 Supplies and materials	7,878		
Total reimbursable obligations	46,378		
Total obligations	416, 879	633, 800	647,300

Mirage Flats project, Nebraska: For operation and maintenance, $24,000;

Estimate 1950, $24,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate, irrigation			$24,000
Available in prior year			-24,000
Prior year balance available			24,000
Available from subsequent year		$24,000	
Total available for obligation		24,000	24,000
Balance available in subsequent year		-24,000	
Total obligations			24,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900			$15,360
Cost of Public Law 900			1,980
02 Travel			$1,660
03 Transportation of things			120
04 Communication service			120
05 Rents and utility service			600
07 Other contractual services			1,200
08 Supplies and materials			2,360
09 Equipment			600
Total obligations			24,000

North Platte project, Nebraska-Wyoming: Not to exceed [$169,500] *$330,500* from the power revenues shall be available for the operation, maintenance, and rehabilitation of the commercial system; and [not to exceed $6,000 from] *net* power *and other* revenues allocated to the Northport irrigation district under [subsection J *subsections* I *and J,* section 4, of the Act of December 5, 1924 (43 U. S. C. 501), shall be available for payment on behalf of the Northport irrigation district, to the Farmers' irrigation district for carriage of water; *(Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $175,500 Estimate 1950, $330,500

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate, power revenue	$192,800	$175, 500	$330, 500
Proposed supplemental estimate due to pay increase		7,500	
Available in prior year		-175,500	—330, 500
Prior year balance available		175, 500	330, 500
Available from subsequent year	175,500	330, 500	
Trust funds advanced	50,444	80,000	80,000
Total available for obligation	418, 744	593, 500	410, 500
Balance available in subsequent year	-175, 500	-330, 500	
Total direct obligations	243, 244	263,000	410,500
For Reimbursable Obligations			
Reimbursements for services performed:			
Appropriated funds	7,030		
Trust funds	1,126	2,000	2,000
Total reimbursable obligations	8,156	2,000	2,000
Total obligations	251,400	265,000	412, 500
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	$115, 750	$169, 500	$214,000
Cost of Public Law 900		10,000	13,000
02 Travel	3,026	4,000	5,000
03 Transportation of things	636	1,000	2,000
04 Communication services	477	1,000	1,000
05 Rents and utility services	1,033	1,000	1,000
06 Printing and binding	7	100	500
07 Other contractual services	75,090	44,800	89,000
Denver office charges		600	
08 Supplies and materials	15,090	20,000	50,000
09 Equipment	2,487	8,000	15,000
10 Lands and structures	4,648	3,000	20,000
13 Refunds, awards, and indemnities	25,000		
Total direct obligations	243,244	263,000	410, 500
Reimbursable Obligations			
01 Personal services (see consolidated schedule, operations and maintenance):			
At rates prior to Public Law 900	2,510	920	915
Cost of Public Law 900		80	85
02 Travel	1,344		
07 Other contractual services	3,882	1,000	1,000
08 Supplies and materials	420		
Total reimbursable obligations	8,156	2,000	2,000
Total obligations	251,400	265,000	412, 500

Rio Grande project, New Mexico-Texas: Not to exceed [$235,000] *$419,100* from power *and other* revenues shall be available for the operation and maintenance of the power system; *(Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $235,000 Estimate 1950, $419,700

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BUREAU OF RECLAMATION—Continued

Special accounts—Continued

Reclamation Fund, Special Fund—Continued

OPERATION AND MAINTENANCE—continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate, power revenues	$220,000	$235,000	$419, 700
Proposed supplemental estimate due to pay increase		5,000	
Available in prior year		-235, 000	-419, 700
Prior year balance available		235,000	419, 700
Available from subsequent year	235, 000	419,700	
Trust funds advanced	763, 529	721, 800	810, 000
Total available for obligations	1, 218, 529	1, 381, 500	1,229, 700
Balance available in subsequent year	-235, 000	-419, 700	
Total direct obligations	983, 529	961, 800	1, 229, 700
For Reimbursable Obligations			
Reimbursements for services performed, power revenues	3,350		
Total obligations	986,879	961, 800	1, 229, 700
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	$643,175	$714, 437	$738, 858
Cost of Public Law 900		26, 800	28,300
02 Travel	3,345	4,950	5,500
03 Transportation of things	12, 562	12. 000	20, 000
04 Communication services	630	900	1,000
05 Rents and utility services	2,484	2,550	2,600
06 Printing and binding	289	300	400
07 Other contractual services	18, 211	14, 358	10, 854
08 Supplies and materials	125, 775	97, 655	193, 588
09 Equipment	126, 862	75, 850	107, 600
10 Lands and structures	50, 074	12, 000	121,000
13 Refunds, awards, and indemnities	122		
Total direct obligations	983, 529	961, 800	1, 229, 700
Reimbursable Obligations			
07 Other contractual services	3,350		
Total obligations	986, 879	961, 800	1,229, 700

Deschutes project, Oregon: For operation and maintenance, [$101,250] *$172,000; (Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $101,250 Estimate 1950, $172,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate, irrigation	$50,000	$101,250	$172,000
Proposed supplemental estimate due to pay increase		5,600	
Available in prior year		-101, 250	-172,000
Prior year balance available		101, 250	172,000
Available from subsequent year	101,250	172,000	
Total available for obligation	151,250	278, 850	172, 000
Balance available in subsequent year	-101,250	-172,000	
Unobligated balance, estimated savings	-880		
Total obligations	49,120	106, 850	172,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	$27,304	$83,479	$136, 203
Cost of Public Law 900		5,600	9,692
02 Travel		139	200
03 Transportation of things	60	400	400
04 Communication services	11	300	400
05 Rents and utility services	46	1,000	1,000
06 Printing and binding		25	25
07 Other contractual services	3,281	5,000	5,000
08 Supplies and materials	1,040	8,907	12,080
09 Equipment	17, 378	2,000	7,000
Total obligations	49,120	106, 850	172,000

Klamath project, Oregon-California: For operation and maintenance, **[$217,000]** *$308,000: Provided,* That revenues received from the lease of marginal lands, Tule Lake division, shall be available for refunds to the lessees in such cases where it becomes necessary to make refunds because of flooding or other reasons within the terms of such leases; *(Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $217,000 Estimate 1950, $303,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate, irrigation	$200,000	$217,000	$303,000
Proposed supplemental estimate due to pay increase		10,000	
Available in prior year		-217,000	-303,000
Prior year balance available		217,000	303,000
Available from subsequent year	217,000	303,000	
Trust funds advanced	142,094	156,900	173,000
Transfer from "Reclamation fund, special fund," operation and maintenance, Minidoka project, Idaho	14,425		
Total available for obligation	573, 519	686,900	476,000
Balance available in subsequent year	-217,000	-303,000	
Unobligated balance, estimated savings	-144		
Total obligations	356, 375	383, 900	476,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	$268,366	$233,990	$309, 870
Cost of Public Law 900		17, 920	20,130
02 Travel	321	900	1,000
03 Transportation of things	3,369	6,600	7,500
04 Communication services	1,986	3,000	3,500
05 Rents and utility services	30,183	37,000	38, 500
07 Other contractual services	2,296	15, 300	17, 000
08 Supplies and materials	33, 444	45,190	49, 000
09 Equipment	16,410	24,000	29, 500
Total obligations	356, 375	383, 900	476, 000

Owyhee project, Oregon: For operation and maintenance, [$292,500] *$870,000; (Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $292,500 Estimate 1950, $370,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate, irrigation	$260,000	$292, 500	$370,000
Proposed supplemental estimate due to pay increase		14,000	
Available in prior year		-292, 500	-370,000
Prior year balance available		292, 500	370,000
Available from subsequent year	292, 500	370,000	
Transferred from "Reclamation fund, special fund," operation and maintenance:			
Yakima project, Washington	10, 000		
Minidoka project, Idaho	9,150		
Transferred to "Reclamationfund, special fund," salaries and expenses (other than project offices), Denver, Colo., office	—1, 500		
Total available for obligation	570,150	676, 500	370, 000
Balance available in subsequent year	-292, 500	-370, 000	
Unobligated balance, estimated savings	-115		
Total direct obligations	277, 535	306,500	370, 000
For Reimbursable Obligations			
Reimbursements for services performed	646		
Total obligations	278,181	306, 500	370,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	$193,304	$208, 416	$234,312
Cost of Public Law 900		14,000	15,100
02 Travel	223	503	558
03 Transportation of things	1,548	365	400
04 Communication services	737	1,300	1,300
05 Rents and utility services	435	1,184	1,200
06 Printing and binding		10	10
07 Other contractual services	8,981	30,780	50,000
08 Supplies and materials	43, 433	28,346	29,120

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
09 Equipment	$28,874	$12,544	$28,000
10 Lands and structures		9,052	10,000
Total direct obligations	277, 535	306, 500	370,000
Reimbursable Obligations			
07 Other contractual services	515		
08 Supplies and materials	131		
Total reimbursable obligations	646		
Total obligations	278,181	306, 500	370,000

Columbia Basin project, Washington: Not to exceed [$1,645,000] *$2,190,000* from power revenues shall be available for operation, maintenance, and replacements, including operation and maintenance of camp and other facilities turned over by construction contractors, and similar facilities and the furnishing of ser\ices related thereto; *{Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $1,645,000 Estimate 1950, $2,190,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
For Direct Obligations			
Appropriation or estimate, power revenue.	$1,300,000	$1,645,000	$2,190,000
Proposed supplemental estimate due to pay increase		100,000	
Available in prior year		-1, 645, 000	-2,190,000
Prior year balance available		1,645,000	2,190,000
Available from subsequent year	1,645,000	2,190,000	
Total available for obligation	2,945,000	3,935, 000	2,190,000
Balance available in subsequent year	-1,645,000	-2,190,000	
Unobligated balance, estimated savings...	-40,721		
Total direct obligations	1,259,279	1,745,000	2,190,000
***For** Reimbursable Obligations*			
Keimbursements for services performed...	107,171	120,000	120,000
Total obligations	1,366,450	1,865. 000	2, 310,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	$803,358	$1,232,943	$1, 446,157
Cost of Public Law 900		100, 000	135,843
03 Transportation of things	2,081	3,000	5,000
04 Communication services	4,863	6,000	6,000
07 Other contractual services	412, 962	366, 057	560, 000
08 Supplies and materials	15	1,000	1,000
11 Grants, subsidies, and contributions..	36, 000	36, 000	36, 000
Total direct obligations	1, 259, 279	1, 745, 000	2,190, 000
Reimbursable Obligations			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	85, 000	83,057	86, 843
Cost of Public Law 900		6,943	8,157
07 Other contractual services	22,171	30, 000	25, 000
Total reimbursable obligations	107,171	120, 000	120, 000
Total obligations	1, 366, 450	1, 865,000	2, 310, 000

Yakima project, Washington: For operation and maintenance, [$337,5001 *$441,000: Provided,* That not to exceed $25,000 from power revenues shall be available for operation and maintenance of the power system; *(Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $362,500 Estimate 1950, $466,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate:			
Irrigation	$300,000	$337,500	$441,000
Power revenues	25,000	25,000	25,000
Proposed supplemental estimate due to pay increase		$14,000	
Available in prior year		-362,500	-$466,000
Prior year balarice available		362, 500	466,000
Available from subsequent year	$362,500	466,000	
Transferred to "Reclamation fund, special fund":			
Operation and maintenance, Owyhee project, Oregon	-10,000		
Salaries and expenses (other than project offices) Denver, Colo., office	-5,400		
Total available for obligation	672,100	842, 500	466,000
Balance available in subsequent year	-362, 500	-466,000	
Unobligated balance, estimated savings...	-3,312		
Total direct obligations	306,288	376, 500	466,000
For Reimbursable Obligations			
Reimbursements for services performed...	639	1,000	1,000
Total obligations	306,927	377, 500	467,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	$218,598	$229,875	$282,982
Cost of Public Law 900		14,000	18,150
02 Travel	2,770	2,800	3,000
03 Transportation of things	1,643	1,700	2,000
04 Communication services	2,600	2,710	2,900
05 Rents and utility services	900	950	1,000
06 Printing and binding		10	10
07 Other contractual services	31,823	59,875	94,958
08 Supplies and materials	30, 725	38,855	53,000
09 Equipment	17,139	25, 725	8,000
Total direct obligations	306, 288	376, 500	466,000
Reimbursable Obligations			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	639	920	920
Cost of Public Law 900		80	80
Total reimbursable obligations	639	1,000	1,000
Total obligations	306,927	377,500	467,000

Kendrick project, Wyoming: Not to exceed [$206,250] *$640,500* from the power revenues shall be available for the operation and maintenance of the power system; *(Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $206,250 Estimate 1950, $640,500

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate, power revenues	$200,000	$206,250	$640,500
Proposed supplemental estimate due to pay increase		6,000	
Available in prior year		-206, 250	-640, 500
Prior year balance available		206,250	640, 500
Available from subsequent year	206, 250	640, 500	
Total available for obligation	406, 250	852,750	640,500
Balance available in subsequent year	-206, 250	-640,500	
Unobligated balance, estimated savings..	-3, 250		
Total direct obligations	196, 750	212, 250	640, 500
For Reimbursable Obligations			
Reimbursements for services performed.	10, 250	13, 250	18,000
Total obligations	207,000	225, 500	658,500
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	$124,465	$195,500	$221,000
Cost of Public Law 900		6,000	7,000
02 Travel	4,696	4,000	4,700

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BUREAU OF RECLAMATION—Continued

Special accounts—Continued

Reclamation Fund, Special Fund—Continued

OPERATION AND MAINTENANCE—continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
03 Transportation of t hings	$2,, 100	$500	$2,000
04 C ommunication services	262	100	200
05 Rents and utility services	1,994	500	1,000
06 Printing and binding	7		100
07 Other contractual services	28, 674	4,050	368, 500
Denver office charges		600	
08 Supplies and materials	23, 261	1,000	20,000
09 Equipment	9,980		16,000
10 Lands and structures	1,311		
Total direct obligations	196,750	212, 250	640, 500
Reimbursable Obligations			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	8,000	9,900	14,100
Cost of Public Law 900		600	900
02 Travel	200	300	350
04 Communication services	400	400	400
05 Rents and utility services	300	300	300
07 Other contractual services	850	900	500
08 Supplies and materials	250	350	700
09 Equipment	250	500	750
Total reimbursable obligations	10,250	13,250	18,000
Total obligations	207,000	225,500	658, 500

Riverton project, Wyoming: For operation and maintenance, [$93,7003 *$185,000: Provided,* That not to exceed [$57,212] *$112,000* from the power revenues shall be available for the operation and maintenance of the commercial system; *(Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $150,912 Estimate 1950, $297,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate:			
Irrigation	$89,000	$93, 700	$185,000
Power revenues	48,300	57,212	112,000
Proposed supplemental estimate due to pay increase		4,000	
Available in prior year		-150,912	-297,000
Prior year balance available		150,912	297,000
Available from subsequent year	150, 912	297, 000	
Total available for obligation	288, 212	451,912	297,000
Balance available in subsequent year	-150,912	-297,000	
Total obligations	137,300	154, 912	297,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	$80, 366	$128, 875	$191, 954
Cost of Public Law 900		4,000	5,280
02 Travel	333	900	1,050
03 Transportation of things	459	600	5,800
04 Communication services	199	400	300
05 Rents and utilities	217	680	780
06 Printing and binding		100	600
07 Other contractual services	37, 915	7,747	20, 736
08 Supplies and materials	15, 227	11, 510	50, 200
09 Equipment	2,584	100	20,300
Total obligations	137,300	154, 912	297,000

Shoshone project, Wyoming: For operation and maintenance, [$77,200] *$101,100: Provided,* That not to exceed [$104,800] *$211,295* from the power revenues shall be available for the operation and maintenance of the commercial system. *{Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $182,000 Estimate 1950, $312,395

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate:			
Irrigation	$50,000	$77, 200	$101,100
Power revenues	79,400	104,800	211, 295
Proposed supplemental estimate due to pay increase		3,500	
Available in prior year		-182,000	-312, 395
Prior year balance available		182, 000	312,395
Available from subsequent year	182, 000	312, 395	
Trust funds advanced	1,182	3,000	3,000
Total available for obligation	312, 582	500,895	315, 395
Balance available in subsequent year	-182,000	-312, 395	
Total direct obligations	130, 582	188, 500	315,395
For Reimbursable Obligations			
Reimbursements for services performed, irrigation	17, 929		
Total obligations	148, 511	188, 500	315, 395
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	$100, 603	$148,352	$197,185
Cost of Public Law 900		3,500	4,620
02 Travel	1,509	2,300	1,000
03 Transportation of things	1,791	2,650	2,300
04 C ommunication services	737	1,050	1,350
05 Rents and utility services	252	1,045	1,445
06 Printing and binding		225	100
07 O ther contractual services	2,527	7,044	7,570
08 Supplies and materials	13,832	20,834	65, 745
09 Equipment	9,181	1,500	34,080
10 Lands and structures	150		
Total direct obligations	130,582	188, 500	315,395
Reimbursable Obligations			
07 O ther contractual services	17,929		
Total obligations	148, 511	188, 500	3] 5, 395

Orland project, California (funds advanced for operation and maintenance):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Trust funds advanced	$72,626	$87,157	$86,700
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	$51,954	$57, 226	$54,159
Cost of Public Law 900		5,181	5,181
02 Travel	15	50	60
03 Transportation of things	227	500	500
04 Communication services	811	800	800
05 Rents and utilities services	300	300	300
07 Other contractual services	13, 677	16, 700	16,700
08 Materials and supplies	4,493	4,500	4,500
09 Equipment	1,149	1,900	4,500
10 Lands and structures			
Total obligations	72,626	87,157	86,700

Grand Valley project, Colorado (funds advanced for operation and maintenance):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Trust funds advanced	$85,265	$90,000	$90,000
For Reimbursable Obligations			
Reimbursements for services performed.—	2,709		
Total obligations	87,974	90,000	90,000

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	1948 actual	1949 estimate	1950 estimate
OBJECTS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	$69,140	$69,368	$70,511
Cost of Public Law 900		4,260	4,260
02 Travel	19	100	100
03 Transportation of things	688	500	500
04 Communication service	449	600	600
05 Rents and utility service	90	125	125
07 Other contractual services	2,632	2,500	2,500
08 Supplies and materials	8,791	11,047	9,904
09 Equipment	3,456	1,500	1,500
Total direct obligations	85,265	90,000	90,000
Reimbursable Obligations			
08 Supplies and materials	2,709		
Total obligations	87,974	90,000	90,000

Pine River project, Colorado (funds advanced for operation and maintenance):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Trust funds advanced	$5,372	$6,180	$6,000
For Reimbursable Obligations			
Reimbursements for services performed	51	150	200
Total obligation	5,423	6,330	6,200
OBJECTS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	$2,821	$3,488	$3,556
Cost of Public Law 900		321	330
03 Transportation of things	8	10	10
04 Communication services	41	37	40
05 Rents and utility services	167	175	175
07 Other contractual services	1,851	1,189	834
08 Supplies and materials	460	660	705
09 Equipment	24	300	350
Total direct obligations	5,372	6,180	6,000
Reimbursable Obligations			
01 Personal services (see consolidated schedule, operation and maintenance) at rates prior to Public Law 900	49	50	50
08 Supplies and materials	2	100	150
Total reimbursable obligations	51	150	200
Total obligations	5,423	6,330	6,200

Rathdrum Prairie project, Idaho, Post Falls unit (funds advanced for operation and maintenance):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Trust funds advanced	$11,827	$6, 570	
OBJECTS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	$6,617	$3, 593	
Cost of Public Law 900		318	
03 Transportation of things	4	5	
07 Other contractual services	4,309	2,274	
08 Supplies and materials	892	380	
09 Equipment	5		
Total obligations	11,827	6,570	

Milk River project, Montana (funds advanced for operation and maintenance):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Trust funds advanced	$83,154	$69,500	$80, 540
OBJECTS BY OBJECIS			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	$55,418	$42, 931	$59,945
Cost of Public Law 900		3,852	3,960
02 Travel	1,886	1,020	2,020
03 Transportation of things	807	307	506
04 Communication services	491	579	504
05 Rents and utilities	368	1,761	409
07 Other contractual services	2,592	1,011	1,608
08 Supplies and materials	10, 616	5,741	8,560
09 Equipment	10, 986	12, 298	3,028
Total obligations	83,154	69, 500	80, 540

Missoula Valley project, Montana, Big Flat unit (funds advanced for operation and maintenance):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Trust funds advanced			$2,400
OBJECTS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900			$1,604
Cost of Public Law 900			126
02 Travel			150
03 Transportation of things			25
07 Other contractual services			410
08 Supplies and materials			85
Total obligations			2,400

Carlsbad project, New Mexico (funds advanced for operation and maintenance):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Trust funds advanced	^$88,458	$106,800	$126,300
OBJECTS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	$70, 685	$76,306	$78.400
Cost of Public Law 900		4,290	4,290
02 Travel	845	3,800	2,900
03 Transportation of things	707	500	750
04 Communication services	644	1,050	1,100
05 Rents and utility services	2,596	3,700	5,600
06 Printing and binding		100	200
07 Other contractual services	1,976	644	2,631
08 Supplies and materials	7,759	10,910	28,429
09 Equipment	3,246	5,500	2,000
Total obligations	88,458	106,800	126,300

Umatilla project, Oregon (funds advanced for operation and maintenance):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Trust funds advanced	$6,181	$4,815	$4,815

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BUREAU OF RECLAMATION—Continued

Special accounts—Continued

Reclamation Fund, Special Fund—Continued

OPERATION AND MAINTENANCE—continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	$4,271	$4,040	$4,039
Cost of Public Law 900		321	322
03 Transportation of things	60	16	16
04 Communication services	45	55	55
05 Rents and utility services	298	320	320
07 Other contractual services	230		
08 Supplies and materials	1,277	63	63
Total obligations	6,181	4,815	4,815

Vale project, Oregon (funds advanced for operation and maintenance):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE TOE OBLIGATION			
For Direct Obligations			
Trust funds advanced	$35,312	$75,400	$80,000
Prior year balance available, irrigation	30,640		
Total available for obligation	65, 952	75,400	80,000
Unobligated balance, estimated savings	-45		
Total direct obligations	65,907	75,400	80,000
For Reimbursable Obligations			
Reimbursements for services performed, irrigation	3,956		
Total obligations	69,863	75,400	80,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	$46,196	$55,037	$56,991
Cost of Public Law 900		5,000	5,000
02 Travel	116	125	125
03 Transportation of things	257	235	250
04 Communication services	189	215	220
05 Rents and utility services	95	525	600
06 Printing and binding		5	5
07 Other contractual services	11,631	3,345	3,309
08 Supplies and materials	7,265	9,730	12,000
09 Equipment	158	550	500
10 Lands and structures		633	1,000
Total direct obligations	65,907	75,400	80,000
Reimbursable Obligations			
01 Personal services (see consolidated schedule, operation and maintenance)	224		
07 Other contractual services	2,192		
08 Supplies and materials	1,514		
09 Equipment	26		
Total reimbursable obligations, irrigation	3,956		
Total obligations	69, 863	75,400	80,000

Belle Fourche project, South Dakota (funds advanced for operation and maintenance):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Trust funds advanced	$75, 593	$82,000	$86,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	$52,882	$57, 209	$60,214
Cost of Public Law 900		7,240	7,095
02 Travel	$1, 542	$1,800	$1,800
03 Transportation of things	965	1,300	1,300
04 Communication services	427	420	420
05 Rents and utility services	312	300	300
07 Other contractual services	3,510	1,420	1,420
08 Supplies and materials	8,775	8,811	10,451
09 Equipment	7,180	3,500	3,000
Total obligations	75, 593	82,000	86, 000

Rapid Valley project, South Dakota (funds advanced for operation and maintenance):

	1948 actual	1949 #timate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Trust funds advanced		$4, 500	$5,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900		$3,154	$3,280
Cost of Public Law 900		321	330
02 Travel		120	120
03 Transportation of things		40	40
04 Communication services		100	100
05 Rents and utility services		72	144
07 Other contractual services		240	240
08 Supplies and materials		453	746
Total obligations		4,500	5,000

Balmorhea project, Texas (funds advanced for operation and maintenance):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Trust funds advanced	$1,850	$6,250	$5,300
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	$1,778	$4,244	$3,955
Cost of Public Law 900		321	330
02 Travel		450	300
03 Transportation of things		40	40
04 Communication services		60	60
07 Other contractual services	14	200	332
08 Supplies and materials	58	796	200
09 Equipment		139	83
Total obligations	1,850	6,250	5,300

Newton project, Utah (funds advanced for operation and maintenance):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Trust funds advanced	$528		
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance)	$448		
07 Other contractual services	80		
Total obligations	528		

Scofield project, Utah (funds advanced for operation and maintenance):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Trust funds advanced	$2,675	$3,320	$3,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	$2,244	$2,244	$2,244
Cost of Public Law 900		321	330
04 Communication services	95	110	60
07 O ther contractual services	213	420	140
08 Supplies and materials	123	225	226
Total obligations	2,675	3,320	3,000

Consolidated schedule of obligations incurred under "Reclamation fund, special fund," operation and maintenance, and related trust funds

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Parker Dam power project, Arizona-California	$1, 763,376	$2,660,980	$3,369, 200
2. Yuma project, Arizona-California	613,997	797,097	860, 000
3. Central Valley project, California	768, 789	1,086, 337	1, 500, 600
4. Orland project, California	72, 626	87,157	86, 700
5. Colorado-Big Thompson project, Colorado	130, 000	152, 000	437,150
6. Grand Valley project, Colorado	85, 265	90, 000	90, 000
7. Pine River project, Colorado	5,372	6,180	6,000
8. Boise project, Idaho	200, 839	247, 300	371,550
9. Minidoka project, Idaho	370, 501	633, 800	641, 513
10. Rathdrum Prairie, Post Falls unit, Idaho	11,827	6,570	
11. Milk River project, Montana	83,154	69, 500	80, 540
12. Missoula Valley project, Montana			2,400
13. Mirage Flats project, Nebraska			24,000
14. North Platte project, Nebraska-Wyoming	243, 244	263,000	410, 500
15. Carlsbad project, New Mexico	88,458	106,800	126, 300
16. Rio Grande project, New Mexico-Texas	983,529	961, 800	1,229, 700
17. Deschutes project, Oregon	49,120	106, 850	172,000
18. Umatilla project, Oregon	6,181	4,815	4,815
19. Vale project, Oregon	65,907	75, 400	80,000
20. Klamath project, Oregon-California	356, 375	383, 900	476,000
21. Owyhee project, Oregon-Idaho	277, 535	306, 500	370,000
22. Belle Fourche project, South Dakota	75, 593	82, 000	86,000
23. Rapid Valley project, South Dakota		4, 500	5,000
24. Balmorhea project, Texas	1,850	6,250	5,300
25. Newton project, Utah	528		
26. Scofield project, Utah	2.675	3,320	3,000
27. Columbia Basin project, Washington	1, 259, 279	1, 745, 000	2,190, 000
28. Yakima project, Washington	306, 288	376, 500	466,000
29. Kendrick project, Wyoming	196, 750	212, 250	640, 500
30. Riverton project, Wyoming	137,300	154, 912	297,000
31. Shoshone project, Wyoming	130, 582	188, 500	315, 395
T otal direct obligations	8, 286, 940	10, 819, 218	14, 347,163
Reimbursable Obligations			
Reimbursements for services performed	752, 746	449,400	419, 500
Total obligations	9, 039, 686	11, 268, 618	14,766,663

Consolidated schedule of personal services paid from Bureau of Reclamation funds and trust funds for operation and maintenance

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Engineer			1	$8,180	1	$8,288
Power officer	1	$8,640	1	8,778	1	8,778
Grade 6. Range $7,102 to $8,060:						
Engineer	7	50,551	7	51,158	7	51,883
Irrigation officer			1	7,102	1	7,102
Power assistant			1	7,102	1	7,102
Superintendent	1	7,102	2	14,443	2	14,443
Grade 5. Range $5,905 to $6,863:						
Engineer	14	84,427	9	55,236	12	72,831
Irrigation officer	1	5,905				
Operation and maintenance assistant	1	5,905	1	6,145	1	6,145
Operation and maintenance officer	1	6,163	1	6,384	2	12,289
Superintendent	2	12,059	1	6,040	1	6,172
Grade 4. Range $4,902 to $5,905:						
Engineer	23	114,280	22	110,691	19	97,255
Operation and maintenance assistant					2	10,054
Operation and maintenance officer	1	4,902	1	5,153	1	4,902
Power officer	1	5,153	1	5,153	1	5,404
Superintendent	5	26, 405	5	27, 049	5	27, 771
Grade 3. Range $4,150 to $4,902:						
Architect	1	4,490	1	4,616	1	4,651
Economist	1	4,150	1	4,188	1	4,313
Engineer	36	150, 729	35	156,831	40	176, 414
Irrigation officer	1	4,482	1	4,603	1	4,723
Operation and maintenance officer	1	4,275	1	4,400	1	4,520

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Professional service—Continued						
Grade 3. Range $4,150to $4,902—Con.						
Power assistant	3	$13,703	4	$17,957	4	$18,467
Superintendent	1	4,439	1	4,561	1	4,682
Grade 2. Range $3,397 to $4,150	23	80, 564	23	80,848	26	93,743
Grade 1. Range $2,645 to $3,397	11	29, 647	11	30,686	11	30,353
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Foreman	1	7,520	1	7,641	1	7,820
Superintendent	2	14,444	2	14, 775	2	14,923
Grade 12. Range $5,905 to $6,863:						
Administrative officer			1	5,905	1	5,905
Assistant superintendent			1	5,905	1	5,905
City manager			1	5,905	1	5,905
Finance officer			1	5,905	1	5,905
Foreman	1	6,384	1	6,603	1	6,623
Superintendent	2	13,126	2	13, 247	2	13,486
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	2	11, 309	2	11,058	2	11,300
Assistant superintendent	1	4,902				
Chief clerk	3	15; 758	3	16, 288	3	16,462
City manager	1	5,047	1	5,153	1	5,153
Finance assistant	1	5,616	1	5,654		
Foreman	2	10,604	2	10,807	4	20,611
Information assistant	1	5,404	1	5,529	1	5,654
Irrigation officer	1	5,404	1	5,488	1	5,740
Management analyst	1	5,904				
Operation and maintenance officer	2	9,990	3	15,157	5	25, 339
Power officer			1	4,902	1	4,960
Superintendent	1	5,167	1	5,403	1	5,541
Supply officer	1	5,153	1	4,902	1	4,902
Grade 10. Range $4,526 to $5,278:						
Assistant superintendent	1	5,017	1	5,140	1	5,153
Chief clerk	1	4,892	1	5,029	1	5,135
Finance assistant	2	9,134	2	9,177	1	4,651
Foreman	6	24,715	6	29,351	6	29,351
Irrigation officer	4	18, 287	4	18,664	5	23,435
Operation and maintenance officer	2	9,216	1	4,810	1	4,940
Power assistant	2	10,122	3	14,389	4	19, 111
Power officer	1	4,801				
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,150	1	4,400	1	4,400
Assistant city manager	1	4, 227	1	4,275	1	4, 275
Chief clerk	1	4,400	1	4, 521	1	4,526
Finance assistant	2	8, 550	3	12, 950	4	17,226
Finance officer	1	4,400	1	4,400		
Foreman	4	17.057	4	17, 351	4	17,351
Information assistant	1	4,902				
Information officer	1	4,207	1	4,275	1	4,275
Irrigation assistant	2	8,300	2	8,300	1	4,275
Operation and maintenance assistant			1	4,150	5	20,750
Power assistant	1	4,526				
Procurement assistant	1	4,275	1	4,400	1	4,526
Property officer	1	4,159	1	4,275	1	4,275
Superintendent	1	4,150	1	4,195	1	4,314
Grade 8. Range $3,773 to $4,526	8	31,616	16	63, 244	14	56, 813
Grade 7. Range $3,397 to $4,150	25	89, 263	23	82, 667	27	97, 932
Grade 6. Range $3,021 to $3,773	21	70, 952	21	68, 958	19	64,064
Grade 5. Range $2,645 to $3,397	28	78, 256	32	90, 671	35	104,144
Grade 4. Range $2,394 to $2,845	77	182, 441	71	179,185	74	190,647
Grade 3. Range $2,168 to $2,620	49	108,149	53	119, 405	57	130,594
Grade 2. Range $1,954 to $2,394	38	75, 622	33	67, 423	38	79,141
Grade 1. Range $1,756 to $2,168	4	7,159	4	7,156	4	7,350
Subprofessional service:						
Grades. Range $3,397to $4,150	7	25,107	10	36,168	13	50, 045
Grade 7. Range $3,021 to $3,773	16	51,150	15	49,123	15	50, 928
Grade 6. Range $2,b45 to $3,397	25	71, 435	24	69, 797	30	88, 637
Grade 5. Range $2,394 to $2,845	21	52, 650	16	40, 753	19	48, 941
Grade 4. Range $2,168 to $2,620	9	20,073	7	15, 366	10	22,885
Grade 3. Range $1,954 to $2,394	9	18,151	6	12,189	9	18,386
Grade 2. Range $1,822 to $2,244	3	5,466	2	3,676	2	3,808
Crafts, protective, cusdotial service:						
Grade 10. Range $3,648 to $4,400	13	50, 645	13	52,042	13	53, 726
Grade 9. Range $3,272 to $4,024	21	74, 983	21	77,317	20	75,124
Grade b. Range $2,896 to $3,648	38	120,603	31	99,916	32	105,322
Grade 7. Range $2,695 to $3,272	57	166,160	42	124,531	42	127,091
Grade 6. Range $2,469 to $2,921	105	267, 599	92	247,462	87	231,721
Grade 5. Range $2,244 to $2,695	124	290,074	161	379,803	162	390, 777
Grade 4. Range $2,020 to $2,469	171	378,302	174	391,169	181	413,897
Grade 3. Range $1,822 to $2,168	52	102.866	46	89,096	45	84,022
Grade 2. Range $1,690 to $2,020	1	2,020	1	2,020	1	2,020
Unclassified	1,282	3, 486,944	1,391	4,053,869	1,529	4, 528,813
Total permanent, field	2,400	6, 750,876	2,500	7,370,589	2,691	8,063,225
Deduct:						
Lapses	321.3	853,865	249.9	613,828	126.7	281,306
Portion of salaries shown above paid from other accounts	143.3	710, 594	151	486,108	111.7	403,093
Add portion of salaries carried in other position schedules paid from this account	173.4	648,217	205.5	718,816	249.3	891,077
Net permanent, field (average number, net salary)	2,108.8	5,834,634	2,304.6	6,989,469	2, 701.9	8, 269, 903
Temporary employment, field		161, 261		257, 533		211, 549
Part-time employment, field		25,010		36, 678		42, 249
W. A. E. employment, field		9,773		11,456		12,359
Regular pay in excess of 52-week base		45,155		32, 724		42,816
Overtime and holiday pay, field		143,914		113,550		140,875
Night-work differential, field		56, 722		64,473		71,030
All personal services, field		6,276,469		7,505,883		8,790,781

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BUREAU OF RECLAMATION—Continued

OPERATION AND MAINTENANCE—continued

Consolidated schedule of personal services paid from Bureau of Reclamation funds and trust funds for operation and maintenance—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PEKSONAL SERVICES—Con.			
Deduct charge for quarters and subsistence furnished	$290,837	$275,534	$263,043
Personal services at rates prior to Public Law 900	5,985,632	7,230,349	8, 527, 738
Cost of Public Law 900		316,320	491,084
01 Personal services	5,985,632	7, 546,669	9,018,822
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	5,756,636	7,383,119	8,836,072
Reimbursable obligations	228,996	163,550	182, 750
Total foregoing schedule	5,985,632	7, 546, 669	9,018,822
The personal services in the foregoing schedule are distributed to appropriations as follows:			
Reclamation fund, special fund, and related trust funds:			
Parker Dam power project, Arizona-California	357,394	390,600	546, 668
Yuma project, Arizona-California	435, 728	456, 360	539,150
Central Valley project, California	615, 731	846,996	1,175, 817
Orland project, California	51,954	62,407	59,340
Colorado-Big Thompson project, Colorado	92,900	122,000	154, 000
Grand Valley project, Colorado	69,140	73,628	74, 771
Pine River project, Colorado	2,870	3,859	3,936
Boise project, Idaho	139,137	180, 538	243, 304
Minidoka project, Idaho	190,024	221,066	214, 787
Rathdrum Prairie project, Idaho, Post Falls unit	6,617	3,911	
Milk River project, Montana	55,418	46,783	63,905
Missoula Valley project, Montana			1,730
Mirage Flats project, Nebraska			17,340
North Platte project, Nebraska-Wyoming	118, 260	180, 500	228,000
Carlsbad project, New Mexico	70,685	80,596	82, 690
Rio Grande project, New Mexico-Texas	643,175	741, 237	767,158
Deschutes project, Oregon	27,304	89, 079	133, 975
Umatilla project, Oregon	4,271	4,361	4,361
Vale project, Oregon	46,420	60,037	61,991
Klamath project, Oregon-California	268,366	251, 910	305, 000
Owyhee project, Oregon-Idaho	193, 304	222,416	249,412
Belle Fourche project, South Dakota	52,882	64,449	67,309
Rapid Valley project, South Dakota		3,475	3,610
Balmorhea project, Texas	1,778	4,565	4,285
Newton project, Utah	448		
Scofield project, Utah	2,244	2,565	2,574
Columbia Basin project, Washington	888, 358	1,422, 943	1, 677, 000
Yakima project, Washington	219, 237	244,875	302,132
Kendrick project, Wyoming	132, 465	212,000	279, 920
Riverton project; Wyoming	80,366	132,875	197, 234
Shoshone project, Wyoming	100, 603	151, 852	201,805
Total, reclamation fund, special fund, and related trust funds	4,867079	6, 277, 883	7, 663, 204
Colorado River dam fund, Boulder Canyon project, Arizona-Nevada	1,060, 888	1,189,406	1, 250, 918
Continuing fund for emergency expenses, Fort Peck project, Montana	57, 665	79,380	104,700
Total of foregoing schedule	5, 985, 632	7, 546, 669	9, 018,822

Total, operation and maintenance, reclamation fund, special fund:

Appropriated 1949, ° **$8,331,629** Estimate 1950, [b] **$11,857,045**

« Includes $6,616,042 appropriated *from* power revenues.
*> Includes $9,323,745 appropriated from power revenues.

REHABILITATION AND BETTERMENT

Reclamation Fund, Special Fund, Rehabilitation and Betterment of Existing Projects—

[For rehabilitation and betterment of existing projects $1,500,000: *Provided,* That, at the discretion of the Secretary, repayment may be scheduled after the completion of repayment of existing obligations of the water users' organizations concerned.] *(Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$1,500,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$1,500,000	
Available in prior year		-1,500,000	
Prior year balance available		1,500,000	
Available from subsequent year	$1,500,000		
Total available for obligation	1,500,000	1,500,000	
Balance available in subsequent year	- 1 , 500,000		
Total obligations		1, 500,000	
OBLIGATIONS BY ACTIVITIES			
1. Yuma project, Arizona		$220,000	
2. Orland project, California		75, 750	
3. Bitterroot project, Montana		40,000	
4. Milk River project, Montana		73,500	
5. North Platte project, Nebraska		500,000	
6. Yakima project, Washington		590,750	
Total obligations		1, 500,000	
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900		$181, 249	
Cost of Public Law 900		8,682	
02 Travel		15, 300	
03 Transportation of things		18,198	
04 Communication services		1,650	
05 Rents and utility services		1,500	
06 Printing and binding		1,000	
07 Other contractual services		283,092	
Denver office charges		55, 500	
08 Supplies and materials		217, 590	
09 Equipment		126,000	
10 Lands and structures		590, 239	
Total direct obligations		1, 5C0,000	

GENERAL PROVISIONS

Limitation of expenditures: Under the provisions of this Act no greater sum shall be expended, nor shall the United States be obligated to expend during the *current* fiscal year **[1949J,** on any reclamation project appropriated for herein under the reclamation fund, an amount in excess of the sum herein appropriated therefor, nor shall the whole expenditures or obligations incurred for all of such projects for the *current* fiscal year **[1949]** exceed the whole amount in the reclamation fund for the fiscal year;

Interchange of appropriations: Ten per centum of the foregoing amounts for operation and maintenance projects shall be available interchangeably for expenditures on the reclamation projects named; but not more than 10 per centum shall be added to the amount appropriated for any one of said projects, except that should existing works or the water supply for lands under cultivation be endangered by floods or other unusual conditions, an amount sufficient to make necessary emergency repairs shall become available for expenditure by further transfer of appropriation from any of said projects upon approval of the Secretary;

Total, from reclamation fund, **[$34,**132,439J *$44,469,500. (Interior Department Appropriation Act, 1949.)*

Total, reclamation fund, special fund:

Appropriated 1949, • **$34,132,439** Estimate 1950, [b] **$44,469,500**

[a] Includes $6,616,042 appropriated from power revenues.
[b] Includes $9,323,745 appropriated from power revenues.

General fund:

ALASKAN INVESTIGATIONS

Investigations, Water Resources of Alaska—

For engineering and economic investigations, as a basis for legislation, and for reports thereon, relating to projects for the development and utilization of the water [power J resources of Alaska, **[$150,000]** *$250,000,* which shall be available *among other purposes* for[, but not restricted to, services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and] rations and quarters for field parties while away from inhabited communities in which such facilities are available. *(Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$150,000** Estimate 1950, **$250,000**

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$150,000	$250,000
Available in prior year		-150,000	-250,000
Prior year balance available		150, 000	250,000
Available from subsequent year	$150,000	250,000	
Total available for obligation	150,000	400,000	250,000
Balance available in subsequent year	-150,000	-250,000	
Total obligations		150,000	250,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900		$71,040	$95,000
Cost of Public Law 900		4,150	6,200
02 Travel		26, 800	27,000
03 Transportation of things		2,500	3,000
04 Communication services		2,500	3,000
05 Rents and utility services		2,400	7,000
06 Printing and binding		1,000	2,000
07 Other contractual services		2,500	57,800
08 Supplies and materials		11, 810	14,000
09 Equipment		25,300	35,000
Total obligations		150, 000	250,000

GENERAL INVESTIGATIONS

General Investigations, Reclamation **(Reimbursable)**—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$13,840	$320	
Balance available in subsequent year	-320		
Total direct obligations	13, 520	320	
For Reimbursable Obligations			
Reimbursements for services performed	7,093		
Total obligations	20,613	320	
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, construction and general investigations)	$48		
02 Travel	2,577	$40	
03 Transportation of things	2,300		
04 Communication services	532	260	
05 Rents and utility services	12	12	
07 Other contractual services	6,221		
08 Supplies and materials	1,478	8	
09 Equipment	352		
Total direct obligations	13, 520	320	
Reimbursable Obligations			
01 Personal services (see consolidated schedule, construction and general investigations)	1,417		
07 Other contractual services	5,034		
08 Supplies and materials	642		
Total reimbursable obligations	7,093		
Total obligations	20, 613	320	

GENERAL FUND, CONSTRUCTION

For continuation of construction of the following projects in not to exceed the following amounts to be immediately available, to remain available until expended for carrying out projects (including the construction of transmission lines) previously or herein authorized by Congress, and to be reimbursable (except as otherwise provided by law) under the reclamation law:

Gila Project, Arizona (Reimbursable)—

Gila project, Arizona, £$2,470,000] *$5,000,000; (Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$2,470,000** Estimate 1950, **$5,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,400,000	$2,470,000	$5,000,000
Available in prior year		-2,470,000	-5,000,000
Prior year balance available	771,562	2,559,429	5,000,000
Available from subsequent year	2,470,000	5,000,000	
Transferred to "Reclamation fund, special fund," salaries and expenses (other than project offices), Denver, Colo., office	-65,000		
Total available for obligation	4,676, 562	7, 559,429	5,000,000
Balance available in subsequent year	-2,559,429	-5,000,000	
Total direct obligations	2,017,133	2, 559,429	5,000,000
For Reimbursable Obligations			
Reimbursements for services performed	228,684		
Total obligations	2,245,817	2, 559,429	5,000,000
OBLIGATION BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900	$1,025,934	$595,000	$804,000
Cost of Public Law 900		42,000	55,000
02 Travel	6,977	5,000	10,000
03 Transportation of things	29, 759	20,000	20,000
04 Communication service	2,949	2.400	3,000
05 Rents and utilities	10, 256	10,000	15,000
06 Printing and binding	276	500	1,000
07 O ther contractual services	410,995	291,429	290,000
Denver office charges		213,100	400,000
08 Supplies and materials	123,373	185,000	200,000
09 Equipment	10,430	130,000	100,000
10 Lands and structures	396,184	1,065,000	3,102,000
Total direct obligations	2,017,133	2, 559,429	5,000,000
Reimbursable Obligations			
01 Personal services	128,464		
08 Supplies and materials	100,220		
Total reimbursable obligations	228,684		
Total obligations	2,245, 817	2, 559,429	5,000,000

Davis Dam Project, Arizona-Nevada (Reimbursable)—

Davis Dam project, Arizona-Nevada, [$22,125,000] *$38,739,-000; (Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $22,125,000 Estimate 1950, $38,739,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$12,500,000	$22,125,000	$38, 739,000
Available in prior year		-22,125,000	-38, 739,000
Prior year balance available	2,271,332	22, 608, 087	38, 739,000
Available from subsequent year	22,125,000	38, 739,000	
Transferred to "Reclamation fund, special fund," salaries and expenses (other than project offices), Denver, Colo., office	-929,500		
Total available for obligation	35,966,832	61, 347,087	38, 739, 000
Balance available in subsequent years	-22, 608,087	-38, 739,000	
Total direct obligations	13,358, 745	22,608,087	38, 739,000
For Reimbursable Obligations			
Reimbursements for services performed	29,149	50,000	70,000
Total obligations	13,387,894	22,658,087	38,809,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, construction and general investigations;:			
At rates prior to Public Law 900	$1, 615,987	$2,136,909	$2, 729,986
Cost of Public Law 900		168,136	187.029
02 Travel	78,853	100,000	110,000
03 Transportation of things	553,131	575,000	650, 000
04 Communication services	2,509	17,000	20,000
05 Rents and utilities	21,005	60,000	70, 000
06 Printing and binding	22,166	25,000	25, 000

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BUREAU OF RECLAMATION—Continued

General fund—Continued

GENERAL FUND, CONSTRUCTION—continued

Davis Dam Project, Arizona-Nevada (Reimbursable)—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
07 Other contractual services	$495,440	$700,000	$780, 000
Denver office charges		608,600	800, 000
08 Supplies and materials	499,342	600,000	900, 000
09 Equipment	204,124	250,000	300,000
10 Lands and structures	9,866,188	17,367, 442	32,166,985
Total direct obligations	13, 358,745	22,608,087	38, 739,000
Reimbursable Obligations			
07 Other contractual services	29,149	50,000	70, 000
Total obligations	13,387,894	22,658,087	38,809,000

Parker Dam Power Project, Arizona-California (Reimbursable)—

Parker Dam power project, Arizona-California, **[$212,000]** *$188,000; (Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$212,000** Estimate 1950, **$138,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
***For Direct** Obligations*			
Appropriation or estimate		$212,000	$138,000
Available in prior year		-212,000	-138,000
Prior year balance available:			
Appropriated funds	$124,549	337,279	138,000
Trust funds	89,670		
Available from subsequent year	212,000	138,000	
Transferred to "Reclamation fund, special fund," salaries and expenses (other than project offices) Denver, Colo., office	-15, 500		
Total available for obligations	410,719	475,279	138,000
Balance available in subsequent year	-337,279	-138,000	
Total direct obligations	73,440	337, 279	138,000
For Reimbursable Obligations			
Reimbursements for services performed:			
Appropriated funds	132,383	16, 792	8,901
Trust funds	3,383		
Total reimbursable obligations	135, 766	16, 792	8,901
Total obligations	209,206	354,071	146,901
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900	$17,031	$42,000	$16,673
Cost of Public Law 900		1,980	1,287
02 Travel	488		
03 Transportation of things	5,078	460	245
07 Other contractual services	21,836	13,170	6,500
Denver offices charges		11,900	3,100
08 Materials and supplies	22,393	41, 507	7,055
09 Equipment	6,614		
10 Lands and structures		226,262	103,140
Total direct obligations	73,440	337,279	138,000
Reimbursable Obligations			
07 Other contractual services:			
Appropriated funds	104,812		
Trust funds	3,383		
08 Materials and supplies	27, 571	16,792	8,901
Total reimbursable obligations	135, 766	16, 792	8.901
Total obligations	209,206	354,071	146,901

Advances to Colorado River Dam Fund, Ail-American Canal—

Advances to Colorado River dam fund, Boulder Canyon project (All-American Canal): For continuation of construction of a diversion dam, main canal (and appurtenant structures) located entirely within the United States connecting the diversion dam with the Imperial and Coachella Valleys in California, and distribution and drainage systems; to acquire by proceedings in eminent domain, or otherwise, all lands, rights-of-way, and other property necessary for such purposes; and for incidental operations as authorized by the Boulder Canyon Project Act approved December 21, 1928 (43 U. S. C, ch. 12A); to be immediately available, and to remain available until advanced to the Colorado River dam fund, **[$4,000,000]** *$6,000,000: Provided,* That amounts heretofore or hereafter received from the Republic of Mexico for temporary water service by means of such works shall be applied against construction costs, including incidental operations, and shall be available for payment of the cost of such operations [.]; *(Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$4,000,000** Estimate 1950, **$6,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$3,245,000	$4,000,000	$6,000,000
Available in prior year		-4,000,000	-6,000,000
Prior year balance available:			
Appropriated funds	3, 754,311	7,187,231	6,035,000
Trust funds	30,000		
Available from subsequent year	4,000,000	6,000,000	
Transferred to "Reclamation fund, special fund," salaries and expenses (other than project offices), Denver, Colo., office	-131,400		
Total available for obligations	10,897,911	13,187, 231	6,035,000
Balance available in subsequent year	-7,187,231	-6,035,000	
Total direct obligations	3,710,680	7,152,231	6,035,000
For Reimbursable Obligations			
Reimbursements for services performed	294,367		
Total obligations	4,005,047	7,152,231	6,035,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900	$572,108	$787,090	$683,110
Cost of Public Law 900		63,710	68,890
02 Travel	6,471	4,000	3,000
03 Transportation of things	20,364	50,200	50,000
04 Communication services	2,382	2,600	2,200
05 Rents and utility services	7,493	8,500	7,000
06 Printing and binding	982	200	100
07 Other contractual services	214,970	272,500	107,000
Denver office charges		84,700	103,000
08 Supplies and materials	55,049	72,200	64,000
09 Equipment	24,853	22,100	1,200
10 Lands and structures	2, 703,285	5,783,431	4,945,500
13 Refunds, awards, and indemnities	102,723	1,000	
Total direct obligations	3, 710,680	7,152, 231	6,035,000
Reimbursable Obligations			
01 Personal services (see consolidated schedule, construction and general investigations)	156,335		
07 Other contractual services	128,032		
08 Supplies and materials	10,000		
Total reimbursable obligations	294,367		
Total obligations	4,005,047	7,152,231	6,035,000

Advances to Colorado River Dam Fund, Boulder Canyon Project—

Advances to Colorado River dam fund, Boulder Canyon project: For continuation of construction of the Hoover Dam and incidental works in the main stream of the Colorado River at Black Canyon, to create a storage reservoir, and of **a** complete plant and incidental structures suitable for the fullest economic development of electrical energy from the water discharged from such reservoir; to acquire by proceedings in eminent domain, or otherwise, all lands, rights-of-way, and other property necessary for such purposes; and for incidental operations, as authorized by the Boulder Canyon Project Act, approved December 21, 1928 (43 U. S. C, ch. 12A), [$1,-700,000] *$7,500,000,* to be immediately available and to remain available until advanced to the Colorado River dam fund[. J;

[Boulder Canyon project: For **an** additional amount, fiscal year 1949, for "Boulder Canyon project", $600,000, to remain available until advanced to the Colorado River dam **fund.]** *(Interior Department Appropriation Act, 1949; Second Deficiency Appropriation Act, 1948.)*

Appropriated 1949, **$2,300,000** Estimate 1950, **$7,500,000**

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$435,000	$2,300,000	$7,500,000
Available in prior year		-1,700,000	-7,500,000
Trust funds advanced	16,169	138,796	
Prior year balance available	56,926	1,825,432	7,500,000
Available from subsequent year	1,700,000	7,500,000	
Transferred to "Reclamation fund, special fund," salaries and expenses (other than project offices), Denver, Colo., office	-81,000		
Total available for obligation	2,127,095	10,064,228	7,500,000
Balance available in subsequent year	-1,825,432	-7,500,000	
Total direct obligations	301,663	2,564,228	7,500,000
For Reimbursable Obligations			
Reimbursements for services performed	436,827		
Total obligations	738,490	2,564,228	7,500,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rate prior to Public Law 900	$104,311	$137,724	$532,175
Cost of Public Law 900		4,620	5,280
02 Travel	1,716	1,500	5,000
03 Transportation of things	1,765	35,000	140,000
07 Other contractual services	988	7,000	25,945
Denver office charges		173,800	265,000
08 Supplies and materials	84,495	367,904	771,600
09 Equipment	25,426	773,500	4,600,000
10 Land and structures	82,982	1,063,180	1,155,000
Total direct obligations	301,663	2,564,228	7,500,000
Reimbursable Obligations			
01 Personal services (see consolidated schedule, construction and general investigations)	178,216		
07 Other contractual services	258,611		
Total reimbursable obligations	436,827		
Total obligations	738,490	2,564,228	7,500,000

Continuation of Central Valley Project, California (Reimbursable)—

Central Valley project, California[: Joint facilities, $1,750,000; irrigation facilities, $30,876,900; irrigation distribution system, $1,000,000; power facilities, surveys, $20,000, Shasta power plant, $1,000,000, Keswick Dam, $1,700,000, Keswick power plant, **$1,000,000;** switch yards, Shasta, Keswick and Tracy pumping plant, $3,250,000; transmission lines, Shasta to Delta (Tracy) via Oroville and Sacramento, $500,000, Shasta Dam to Shasta substation, $250,000; substation, Contra Costa, $12,000; in all, $41,358,900] *$63,000,0001,* no part of which shall be available for examination and surveys in connection with power facilities in any State other than the State of California]: *Provided,* That the [unobligated] *unexpended* balance on June **30,[1948]i#4#,** of funds heretofore appropriated for this project shall be classified under and combined with [these amounts and shall be expendable only for the specific purposes set forth in this paragraph, subject to determination by the Comptroller General] *the amount appropriated herein; (Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$41,358,900** Estimate 1950, **$63,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$21,546,288	$41,358,900	$63,000,000
Available in prior year		-41,358,900	-63,000,000
Prior year balance available	21,104,799	44,655,686	63,000,000
Available from subsequent year	41,358,900	63,000,000	
Transferred to—			
"Geological Survey"	-16,000	-20,500	-20,500
"Reclamation fund, special fund," salaries and expenses (other than project offices), Denver, Colo., office	-992,350		
Total available for obligation	83,001,637	107,635,186	62,979,500
Balance available in subsequent year	-44,655,686	-63,000,000	
Total direct obligations	38,345,951	44,635,186	62,979,500
For Reimbursable Obligations			
Keimbursements for services performed	836,007		
Total obligations	39,181,958	44,635,186	62,979,500
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900	$6,607,322	$5,174,501	$7,001,491
Cost of Public Law 900		439,791	519,915
02 Travel	241,503	175,000	217,000
03 Transportation of things	1,139.152	600,000	630,000
04 Communication services	83,829	45,000	54,000
05 Rents and utility services	122,334	180,000	208,000
06 Printing and binding	4,767	3,000	3,000
07 Other contractual services	426,754	795,400	955,000
Denver office charges		969,600	1,367,000
08 Supplies and materials	2,951,424	3,680,000	3,700,000
09 Equipment	569,134	328,000	701,000
10 Lands and structures	26,199,732	32,244,894	47,623,094
Total direct obligations	38,345,951	44,635,186	62,979,500
Reimbursable Oligations			
01 Personal services (see consolidated schedule, construction and general investigations)	355,571		
02 Travel	21,749		
03 Transportation of things	15,223		
04 Communication services	173		
05 Rents and utility services	7,385		
07 Other contractual services	184,023		
08 Supplies and materials	171,808		
09 Equipment	80,075		
Total reimbursable obligations	836,007		
Total obligations	39,181,958	44,635,186	62,979,500

Kern River Project, California (Reimbursable)—

[Kern River project, California, **$42,500;]** *(Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$42,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$42,500	
Available in prior year		-42,500	
Prior year balance available		42,500	$36,500
Available from subsequent year	$42,500		
Total available for obligation	42,500	42,500	36,500
Balance available in subsequent year	-42,500	-36,500	
Total obligations		6,000	36,500
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule construction and general investigations):			
At rates prior to Public Law 900			$22,850
Cost of Public Law 900			1,280
02 Travel			600
04 Communication services			100
05 Rents and utility services			500
07 Other contractual services			500
Denver office charges		$6,000	4,000
08 Supplies and materials			6,670
Total obligations		6,000	36,500

Colorado-Big Thompson Project, Colorado (Reimbursable)—

Colorado-Big Thompson project, Colorado, **[$20,225,000]** *$21,500,000', (Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$20,225,000** Estimate 1950, **$21,500,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$16,650,000	$20,225,000	$21,500,000
Available in prior year		-20,225,000	-21,500,000
Prior year balance available	2,438,543	20,225,000	21,500,000
Available from subsequent year	20,225,000	21,500,000	
Transferred to "Reclamation fund, special fund," salaries and expenses (other than project offices), Denver, Colo., office	-586,000		
Total available for obligation	38,727,543	41,725,000	21,500,000
Balance available in subsequent year	-20,225,000	-21,500,000	
Total direct obligations	18,502,543	20,225,000	21,500,000

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BUREAU OF RECLAMATION—Continued

General fund—Continued

GENERAL FUND, CONSTRUCTION—continued

Colorado-Big Thompson Project, Colorado (Reimbursable)—Con.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION—Con.			
For Reimbursable Obligations			
Reimbursements for services performed	$24,816	$10,000	$10,000
Total obligations	18, 527, 359	20,235,000	21,510,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, construction and general investigation):			
At rates prior to Public Law 900	$1,623,200	$2,062,858	$2,505,890
Cost of Public Law 900		162,142	202,110
02 Travel	65,400	40,000	50,000
03 Transportation of things	125,600	154,000	100,000
04 Communications services	7,500	6,000	7,000
05 Rents and utility services	9,500	8,000	8,000
06 Printing and binding	11,200	8,000	8,000
07 Other contractual services	224,100	153,000	127, 500
Denver office charges		307,000	600,000
08 Materials and supplies	1,982, 700	1,060,000	3,000,000
09 Equipment	220,900	70,000	100,000
10 Lands and structures	14,232,443	16,194,000	14, 791, 500
Total direct obligations	18, 502, 543	20,225,000	21,500,000
Reimbursable Obligations			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900	24,816	9,142	9,110
Cost of Public Law 900		858	890
Total reimbursable obligations	24,816	10,000	10,000
Total obligations	18, 527,359	20, 235,000	21, 510,000

Preston Bench Project, Idaho (Reimbursable)—

[Construction: For an additional amount, fiscal year 1949, for "Construction," $453,000, to remain available until expended, for Preston Bench project, Idaho: *Provided*, That this paragraph shall be effective only upon the enactment into law of S. 1987, Eightieth Congress.] *(Second Deficiency Appropriation Act, 1948.)*

Appropriated 1949, **$453,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate		$453,000	
Available in prior year		-453, 000	
Prior year balance available		453,000	$28,100
Available from subsequent year	$453,000		
Total available for obligation	453,000	453, 000	28,100
Balance available in subsequent year	-453,000	-28,100	-23,100
Total direct obligations		424,900	5,000
For Reimbursable Obligations			
Reimbursements for services performed		5,000	
Total obligations		429, 900	5,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900		$54,869	$900
Cost of Public Law 900		4,092	
02 Travel		2,500	100
03 Transportation of things		1,000	100
04 Communication services		175	25
05 Rent and utility services		1,500	100
07 O ther contractual services		10,050	500
Denver office charges		4,000	500
08 Supplies and materials		2,775	100
09 Equipment		2,500	
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
10 Lands and structures		$341,439	$2,675
Total direct obligations		424,900	5,000
Reimbursable Obligations			
01 Personal services (see consolidated schedule, construction and general investigations) (at rates prior to Public Law 900)		500	
08 Supplies and materials)		4,500	
Total reimbursable obligations		5,000	
Total obligations		429,900	5,000

Fort Peck Project, Montana (Reimbursable)—

Fort Peck project, Montana: For construction of transmission lines, substations, and other facilities as may be required by the Bureau of Reclamation, as authorized by the Act of May 18, 1938 (16 U. S. C. 833), **[$990,000]** *$3,000,000*, to be immediately available and to remain available until expended[.J; *(Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$990,000** Estimate 1950, **$3,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,500,000	$990,000	$3,000,000
Available in prior year		-990,000	-3,000,000
Prior year balance available	1,668,525	2,444,095	3,000,000
Available from subsequent year	990,000	3,000,000	
Transferred to "Salaries and expenses" (other than project offices), Denver, Colo., office	-76, 500		
Total available for obligation	4,082,025	5,444,095	3,000,000
Balance available in subsequent year	-2,444,095	-3,000,000	
Rescission of appropriation, Public Law 841, 80th Congress	-560,197		
Total direct obligations	1,077,733	2,444,095	3,000,000
For Reimbursable Obligations			
Reimbursements for services performed—	59,109	50,000	50,000
Total obligations	1,136,842	2,494,095	3,050,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900	$83,788	$170,998	$192,142
Cost of Public Law 900		15,671	19,205
02 Travel	12,760	21,500	23,800
03 Transportation of things	13,229	20,750	20,775
04 C ommunication services	582	2,700	2,725
05 Rents and utility services	1,154	9,300	7,450
06 Printing and binding	153	200	200
07 Other contractual services	132,196	116,800	120,000
Denver office charges		36,000	120,000
08 Supplies and materials	203,020	151,000	145,000
09 Equipment	30,751	31,000	36,500
10 Lands and structures	600,100	1,868,176	2,312,203
Total direct obligations	1,077,733	2,444,095	3,000,000
Reimbursable Obligations			
07 Other contractual services	59,109	50,000	50,000
Total obligations	1,136,842	2,494,095	3,050,000

Hungry Horse Project, Montana (Reimbursable)—

Hungry Horse project, Montana, **[$14,611,650]** *$24,000,000) (Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$14,611,650** Estimate 1950, **$24,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligation			
Appropriation or estimate	$2, 500,000	$14,611,650	$24,000,000
Available in prior year		-14,611,650	-24,000,000

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligation—Continued			
Prior year balance available	$604,419	$14,621,328	$24,000,000
Available from subsequent year	14,611,650	24,000,000	
Transferred to "Reclamation fund, special fund," salaries and expenses (other than project offices), Denver, Colo., office	-301,100		
Total available for obligation	17,414,969	38,621,328	24,000,000
Balance available in subsequent year	-14,621,328	-24,000,000	
Total direct obligations	2,793,641	14,621,328	24,000,000
For Reimbursable Obligations			
Reimbursements for services performed	9,307	5,000	
Total obligations	2,802,948	14,626,328	24,000,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900	$548,341	$879,438	$989,017
Cost of Public Law 900		91,101	111,075
02 Travel	10,653	19,000	25,000
03 Transportation of things	43,869	350,000	1,100,000
04 Communication services	1,778	5,000	6,000
05 Rents and utility services	1,266	102,000	253,600
06 Printing and binding		650	1,000
07 Other contractual services	253,673	620,935	428,100
Denver office charges		692,000	1,070,000
08 Supplies and materials	177,991	2,174,526	4,794,208
09 Equipment	82,524	90,000	125,000
10 Lands and structures	1,673,546	9,596,678	15,097,090
Total direct obligations	2,793,641	14,621,328	24,000,000
Reimbursable Obligations			
07 Other contractual services	8,962	2,500	
08 Supplies and materials	345	2,500	
Total reimbursable obligations	9,307	5,000	
Total obligations	2,802,948	14,626,328	24,000,000

Columbia Basin **Project, Washington (Reimbursable)**—

Columbia Basin project, Washington: For continuation of construction and for other purposes authorized by the Columbia Basin Project Act of March 10, 1943 (57 Stat. **14), [$45,312,000]** *$69,500,000) {Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$45,312,000** Estimate 1950, **$69,500,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$31,084,000	$45,312,000	$69,500,000
Available in prior year		-45,312,000	-69,500,000
Prior year balance available	4,116,956	45,312,000	69,500,000
Available from subsequent year	45,312,000	69,500,000	
Transferred to "Reclamation fund, special fund," salaries and expenses (other than project offices), Denver, Colo., office	-1,091,600		
Payments received from non-Federal sources	29,748		
Total available for obligation	79,451,104	114,812,000	69,500,000
Balances available in subsequent year	-45,312,000	-69,500,000	
Total direct obligations	34,139,104	45,312,000	69,500,000
For Reimbursable Obligations			
Reimbursements for services performed—	1,251,807	650,000	850,000
Total obligations	35,390,911	45,962,000	70,350,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900	$4,760,715	$4,005,911	$5,108,000
Cost of Public Law 900		236,140	269,500
02 Travel	52,674	63,000	89,000
03 Transportation of things	804,759	800,000	1,000,000
04 Communication services	33,526	37,000	50,000
05 Rents and utility services	54,626	65,000	85,000
06 Printing and binding	16,944	19,000	25,000
07 Other contractual services	800,584	650,000	950,000
Denver office charges		1,055,000	1,060,000
08 Supplies and materials	$1,574,088	$2,178,200	$3,000,000
09 Equipment	9,057,413	12,450,000	15,000,000
10 Lands and structures	16,856,733	23,602,749	42,663,500
13 Refunds, awards, and indemnities	127,042	150,000	200,000
Total direct obligations	34,139,104	45,312,000	69,500,000
Reimbursable Obligations			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900	530,000	454,200	598,000
Cost of Public Law 900		25,800	32,000
02 Travel	1,000		
03 Transportation of things	20,000	5,000	5,000
04 Communication services	1,000		
05 Rents and utility services	1,000		
07 Other contractual services	20,000	5,000	5,000
08 Supplies and materials	39,000	10,000	15,000
09 Equipment	243,000	60,000	80,000
10 Lands and structures	396,807	90,000	115,000
Total reimbursable obligations	1,251,807	650,000	850,000
Total obligations	35,390,911	45,962,000	70,350,000

Colorado River Front Work and Levee System—

Colorado River front work and levee system: For operating and maintaining the Colorado River front work and levee system in Arizona, Nevada, and California; constructing, improving, extending, operating, and maintaining protection and drainage works and systems along the Colorado River; controlling said river and improving, modifying, straightening, and rectifying the channel thereof; and conducting investigations and studies in connection therewith; as authorized by Public Law 469, approved June 28, 1946; **[$1,050,0003** *$970,000,* to remain available until expended: *Provided,* That not to exceed $25,000 of the foregoing appropriation shall be available for maintenance work on the temporary weir in the Colorado River below the heading of the diversion canal for the Palo Verde Irrigation District of California. *(Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$1,050,000** Estimate 1950, **$970,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,000,000	$1,050,000	$970,000
Available in prior year		-1,050,000	-970,000
Trust funds advanced	12,298		
Prior year balance available	127,163	1,050,000	970,000
Available from subsequent year	1,050,000	970,000	
Transferred to "Reclamation fund, special fund," salaries and expenses (other than project offices), Denver, Colo., office	-6,800		
Total available for obligation	2,182,661	2,020,000	970,000
Balance available in subsequent year	-1,050,000	-970,000	
Total direct obligations	1,132,661	1,050,000	970,000
For Reimbursable Obligations			
Reimbursements for services performed—	43,773	35,300	46,700
Total obligations	1,176,434	1,085,300	1,016,700
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900	$232,090	$212,440	**$507,700**
Cost of Public Law 900		15,410	22,500
02 Travel	10,189	9,400	10,000
03 Transportation of things	13,745	10,000	8,000
04 Communication services	795	1,300	1,500
05 Rents and utilities	4,014	4,800	5,000
07 Other contractual services	223,946	136,750	142,500
Denver office charges		11,400	7,300
08 Supplies and materials	63,090	81,000	85,500
09 Equipment	538,466	494,590	100,000
10 Lands and structures	46,326	72,910	80,000
Total direct obligations	1,132,661	1,050,000	970,000
Reimbursable Obligations			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900	37,300	29,400	41,300
Cost of Public Law 900		1,800	3,000

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BUREAU OF RECLAMATION—Continued

General fund—Continued

GENERAL FUND, CONSTRUCTION—continued

Colorado River Front Work and Levee System—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Reimbursable Obligations—Continued			
02 Travel	$1,507	$800	$600
07 Other contractual services	4,966	3,300	1,800
Total reimbursable obligations	43, 773	35,300	46, 700
Total obligations	1,176,434	1,085, 300	1,016, 700

Missouri River Basin (Reimbursable)—

Missouri River Basin (reimbursable to the extent and as provided in the Act of December 22, 1944 (Public Law 534)): For the partial accomplishment of the works to be undertaken by the Secretary of the Interior, pursuant to section 9 of the Act of December 22, 1944 (Public Law 534) and section 18 of the Flood Control Act of 1946 (Public Law 526) (including the construction of transmission lines and the purchase of power) and for continuing investigations on the general plan of development, [$54,786,650] *$87,150,000, to be immediately available and* to remain available until expended: *Provided*, That this appropriation shall be expended, either independently or through or in cooperation with existing Federal and State agencies^: *Provided further*, That no part of this appropriation shall be available or used to maintain or operate Canyon Ferry Reservoir at a higher maximum normal pool elevation than three thousand seven hundred and sixty-six feet, unless and until new land in Broadwater County, Montana, equal in acreage to the irrigated land to be inundated in Canyon Ferry Reservoir above elevation of 3,766 feet is provided with facilities for irrigation; or for or in connection with the acquisition or installation of the power facilities or transmission facilities for delivering power from the Canyon Ferry project, Montana: *Provided further*, That no part of this appropriation may be used for surveys, design, or construction of the Glendo project, Wyoming, or any feature thereof to a greater capacity or for other purposes than set forth in Senate Document Numbered 191, Seventy-eighth Congress, Second Session, without the specific authorization of Congress]. *{Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$54,786,650** Estimate 1950, **$87,150,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$23,400,000	$54,786,650	$87,150,000
Available in prior year			-87,150,000
Prior year balance available	12,113,727	1,922,258	86,973,700
Available from subsequent year		87,150, 000	
Transferred to—			
"Reclamation fund, special fund," salaries and expenses (other than project offices), Denver, Colo., office	-2,119,175		
"Geological Survey"	-25, 000		
Total available for obligations	33,369,552	143,858,908	86,973,700
Balance available in subsequent year	-1,922,258	-86,973,700	
Total direct obligations	31,447,294	56,885,208	86,973,700
For Reimbursable Obligations			
Reimbursements for services performed	838,539	43,200	24,815
Total obligations	32,285,833	56,928,408	86,998,515
OBLIGATIONS BY ALLOTMENT			
Allotted to—			
Bureau of Reclamation	$29, 296,524	$51,702,996	$81,474,815
Bureau of Indian Affairs	227,912	324,535	325,000
Bureau of Land Management	338,839	447,144	473,700
Bureau of Mines	110,701	171, 252	175,000
Fish and Wildlife Service	256, 000	467, 000	475, 000
Geological Survey	1,896,623	3,609,035	3, 700,000
National Park Service	159,234	206,446	375,000
Total obligations	32,285,833	56,928,408	86,998,515

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective offices and bureaus.

Allotment from "General fund, construction, Missouri River Basin (reimbursable)"

NOTE.—The following schedule covers obligations under allotments from the appropriation "General fund, construction, Missouri River Basin (reimbursable)," which is shown under Bureau of Reclamation.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900	$6,070,256	$7,913,164	$9,221,360
Cost of Public Law 900		709,812	846,928
02 Travel	557,219	558,689	642,000
03 Transportation of things	654,416	883,700	661,800
04 Communication services	51,964	84,370	104,500
05 Rents and utility services	140,451	243,790	286, 500
06 Printing and binding	9,701	17,400	27,900
07 O ther contractual services	2,100,364	1,665,082	2,522, 212
Denver office charges		2,470, 500	4, 202,800
08 Supplies and materials	3,051,741	4,067,866	7,751,600
09 Equipment	1,747,454	976,400	1,142,200
10 Lands and structures	14,074,419	32,069,023	54,040, 200
Total direct obligations	28,457,985	51,659, 796	81,450,000
Reimbursable Obligations			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900	550,132	1,265	
Cost of Public Law 900		100	
02 Travel	23,941	1,662	
03 Transportation of things	2,348		
04 C ommunication services	5,354		
05 Rents and utility services	4,195	580	
07 O ther contractual services	112,185	33,387	24,815
08 Supplies and materials	92,323	724	
09 Equipment	48,061	5,482	
Total reimbursable obligations	838, 539	43,200	24,815
Total obligations	29,296, 524	51, 702,996	81,474,815

Water Conservation and Utility Projects, Act August 11, 1939, as Amended (Reimbursable)—

[Buford-Trenton project, North Dakota: Not to exceed $126,000 of the unexpended balances of appropriations heretofore made under the heading "Water Conservation and Utilization Projects", shall be available for completion of construction of the Buford-Trenton project, North Dakota.] *(Interior Department Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$5, 769, 753	$3, 845, 462	$2,002, 343
Transferred to—			
Department of Agriculture	-64,890		
"Reclamation fund, special fund," salaries and expenses (other than project offices), Denver, Colo., office	-58, 650		
Transferred from Department of Agriculture	38,063		
Total available for obligation	5, 684, 276	3, 845,462	2,002,343
Balance available in subsequent year	—3, 845, 462	-2,002,343	- 1, 766, 593
Total direct obligations	1, 838,814	1,843,119	235, 750
For Reimbursable Obligations			
Reimbursements for services performed	78, 672	19,024	
Total obligations	1,917,486	1, 862,143	235, 750
OBLIGATIONS BY ACTIVITIES			
1. Mancos project, Colorado	$1,377, 343	$1,340,673	$21,040
2. Rathdrum Prairie project, Idaho, Post Falls unit	220		
3. Bitterroot project, Montana, Woodwide unit	79	31	
4. Buffalo Rapids project, Montana, first division		35,635	70,000
5. Buffalo Rapids project, Montana, second division	285,603	40,484	50,000
6. Milk River project, Montana, Dodson unit	8,975		
7. Missoula Valley project, Montana	22,610	26,818	6,445
8. Mirage Flats project, Nebraska	78,384	204,264	
9. Buford-Trenton project, North Dakota	39,644	59,305	71,000
10. Rapid Valley project, South Dakota	45,852	2,393	

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
11. Balmorhea project, Texas	$36,908	$220	
12. Newton project, Utah	9,671	130,732	$10,325
13. Scofield project, Utah		15,725	2,815
14. Eden project, Wyoming	12,174	5,863	4,125
15. Surveys and investigations	23		
Total obligations	1,917,486	1,862,143	235,750
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900	$324,394	$221,558	$39,382
Cost of Public Law 900		15,980	4,263
02 Travel	12,489	7,661	3,050
03 Transportation of things	43,458	7,425	205
04 Communication services	1,207	840	445
05 Rents and utility services	9,200	5,090	1,540
06 Printing and binding		100	
07 Other contractual services	98,922	46,530	24,180
Denver office charges		19,300	13,500
08 Supplies and materials	196,957	40,162	18,930
09 Equipment	9,265	6,275	1,460
10 Lands and structures	1,142,922	1,472,198	128,795
Total direct obligations	1,838,814	1,843,119	235,750
Reimbursable Obligations			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900	57,236	2,347	
Cost of Public Law 900		200	
02 Travel	138	79	
07 Other contractual services	5,941	1,410	
08 Supplies and materials	6,062	5,323	
09 Equipment	9,295	9,665	
Total reimbursable obligations	78,672	19,024	
Total obligations	1,917,486	1,862,143	235,750

Kings River Project, California (Reimbursable)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$100,000		
Prior year balance available	68,390	$54,659	$51,159
Transferred to "Reclamation fund, special fund," salaries and expenses (other than project offices), Denver, Colo., office	-9,500		
Total available for obligation	158,890	54,659	51,159
Balance available in subsequent year	-54,659	-51,159	
Total direct obligations	104,231	3,500	51,159
For Reimbursable Obligations			
Reimbursements for services performed	52		
Total obligations	104,283	3,500	51,159
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900	$25,868	$2,300	$30,300
Cost of Public Law 900		200	2,900
02 Travel	4,008		
07 Other contractual services	74,736		12,959
Denver office charges		1,000	5,000
08 Supplies and materials	1,089		
Total direct obligations	104,231	3,500	51,159
Reimbursable Obligations			
07 Other contractual services	52		
Total obligations	104,283	3,500	51,159

Pine River Project, Colorado (Reimbursable)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$2,269	$2,269	
Balance available in subsequent year	-2,269		
Total direct obligations		2,269	
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Reimbursable Obligations			
Reimbursements for services performed		$100	
Total obligations		2,369	
OBLIGATIONS BY OBJECTS			
Direct Obligations			
07 Other contractual services		$2,269	
Reimbursable Obligations			
08 Supplies and materials		100	
Total obligations		2,369	

San Luis Valley Project, Colorado (Reimbursable)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$131,694	$2,063	
Balance available in subsequent year	-2,063		
Total direct obligations	129,631	2,063	
For Reimbursable Obligations			
Reimbursements for services performed	8,012	29,728	
Total obligations	137,643	31,791	
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, construction and general investigations)	$86,133		
02 Travel	8,007		
03 Transportation of things	1,182		
04 Communication services	805		
05 Rents and utility services	2,229		
06 Printing and binding	19		
07 Other contractual services	13,791		
08 Supplies and materials	6,361		
09 Equipment	11,104	$2,063	
Total direct obligations	129,631	2,063	
Reimbursable Obligations			
01 Personal services (see consolidated schedule, construction and general investigations)	8,012		
08 Supplies and materials		15,000	
09 Equipment		14,728	
Total reimbursable obligations	8,012	29,728	
Total obligations	137,643	31,791	

Boise Project, Idaho, Anderson Ranch (Reimbursable)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$59,578		
For Reimbursable Obligations			
Reimbursements for services performed	10		
Total obligations	59,588		
OBLIGATIONS BY OBJECTS			
Direct Obligations			
02 Travel	$42		
04 Communication services	31		
07 Other contractual services	4,943		
08 Supplies and materials	20,515		
10 Lands and structures	34,047		
Total direct obligations	59,578		
Reimbursable Obligations			
08 Supplies and materials	10		
Total obligations	59,588		

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BUREAU OF RECLAMATION—Continued

General fund—Continued

GENEEAL FUND, CONSTRUCTION—continued

Fort Sumner Irrigation Districts, New Mexico (Reimbursable)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$60,000		
Prior year balance available		$60,000	$60,000
Total available for obligation	60,000	60,000	60,000
Balance available in subsequent year	-60, 000	-60,000	-60,000
Total obligations			

Tucumcari Project, New Mexico (Reimbursable)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Trust funds advanced	$2, 937		
Prior year balance available	155,623	$23,437	
Total available for obligation	158, 560	23,437	
Balance available in subsequent year	-23, 437		
Total direct obligations	135,123	23,437	
For Reimbursable Obligations			
Reimbursements for services performed	247		
Total obligations	135,370	23,437	
OBLIGATIONS BY OBJECTS			
Direct Obligations			
03 Transportation of things	$5,144		
07 O ther contractual services	3,789		
08 Supplies and materials	4,937		
10 Lands and structures	121,073	$23, 437	
13 Refunds, awards, and indemnities	180		
To tal direct obligations	135,123	23, 437	
Reimbursable Obligations			
03 Transportation of things	1		
08 Supplies and materials	246		
Total reimbursable obligations	247		
Total obligations	135,370	23,437	

W. C. Austin Project, Oklahoma (Reimbursable)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$64,500	$9, 820	
Balance available in subsequent year	-9,820		
Total direct obligations	54, 680	9,820	
For Reimbursable Obligations			
Reimbursements for services performed	8,702		
Total obligations	63,382	9,820	
OBLIGATIONS BY OBJECTS			
Direct Obligations			
02 Travel	$2, 525		
03 Transportation of things	584		
04 Communication services	27		
07 Other contractual services	13, 775		
08 Supplies and materials		$9, 820	
10 Land and structures	37, 769		
Total direct obligations	54, 680	9,820	
Reimbursable Obligations			
02 Travel	327		
08 Supplies and materials	4,764		
09 Equipment	$3,611		
Total reimbursable obligations	8,702		
Total obligations	63,382	$9,820	

Colorado River Project, Texas (Reimbursable)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
P rior year balance available	$71,109	$24, 230	$15, 230
Transferred to "Reclamation fund, special fund," salaries and expenses (other than project offices), Denver, Colo., office	-1,500		
Total available for obligation	69,609	24, 230	15, 230
Balance available in subsequent year	-24, 230	-15,230	-14,030
Total obligations	45,379	9,000	1,200
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900	$3, 111	$4,400	$900
Cost of Public Law 900		300	50
02 Travel	570	250	200
03 Transportation	1,767		
04 Communication services	3		
07 O th er contractual services	24, 262	4,050	50
08 Supplies and materials	15, 666		
Total obligations	45, 379	9,000	1,200

Valley Gravity Canal and Storage Project, Texas (Reimbursable)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$1,255, 802	$976,245	$765,545
Transferred to "Reclamation fund, special fund," salaries and expenses (other than project offices), Denver, Colo., office	-11, 900		
Total available for obligation	1, 243,902	976, 245	765,545
Balance available in subsequent year	-976, 245	-765, 545	
Total direct obligations	267, 657	210, 700	765, 545
For Reimbursable Obligations			
Reimbursements for services performed	97, 394	35,000	20,000
Total obligations	365,051	245, 700	785, 545
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900	$182, 260	$92, 442	$213, 744
Cost of Public Law 900		9,778	26, 330
02 Travel	3,793	14,000	26,250
03 Transportation of things	1,412	1,500	10,000
04 Communication services	1,630	1,900	2,000
05 Rents and utility services	6,572	8,900	9,000
07 Other contractual services	22,827	37,102	168,821
Denver office charges		10,300	19,400
08 Supplies and materials	13, 558	15,000	30,000
09 Equipment	35,605	19, 778	30,000
10 Land and structures			230,000
Total direct obligations	267,657	210, 700	765, 545
Reimbursable Obligations			
01 Personal services (see consolidated schedule, construction and general investigations:			
At rates prior to Public Law 900	54,008	10,000	7,500
Cost of Public Law 900		650	400
02 Travel	28,212	10,000	7,500
03 Transportation of things	462		
04 Communication services	79		
07 Other contractual services	5,718	2,350	2,600
08 Supplies and materials	2,396	2,000	2,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Reimbursable Obligations—Continued			
09 Equipment	$6, 519	$10,000	
Total reimbursable obligations	97,394	35,000	$20,000
Total obligations	365,051	245,700	785,545

Provo River Project, Utah (Reimbursable)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$456	$14	
Total available for obligation	456	14	
Balance available in subsequent year	-14		
Total direct obligations	442	14	
For Reimbursable Obligations			
Reimbursements for services performed	14		
Total obligations	456	14	
OBLIGATIONS BY OBJECTS			
Direct Obligations			
08 Supplies and materials	$442	$14	
Reimbursable Obligations			
03 Transportation of things	14		
Total obligations	456	14	

Yakima Project, Washington, Roza Division (Reimbursable)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$20, 293		
For Reimbursable Obligations			
Reimbursements for services performed	128		
Total obligations	20, 421		
OBLIGATIONS BY OBJECTS			
Direct Obligations			
07 Other contractual services	$293		
10 Lands and structures	20,000		
Total direct obligations	20,293		
Reimbursable Obligations			
07 Other contractual services	128		
Total obligations	20,421		

Columbia Basin Flood Repair, Department of the Interior (Transfer to Reclamation)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Columbia Basin flood repair, Department of the Interior"		$601,450	
OBLIGATIONS BY ACTIVITIES			
Frenchtown project, Montana		$3,000	
Missoula Valley project, Montana, Big Flat unit		5,000	
Columbia Basin project, Washington		575,000	
Okanogan project, Washington		1,250	
Yakima project, Washington		17, 200	
Total obligations		601,450	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900		$165, 500	
Cost of Public Law 900		10, 200	
02 Travel		3,050	
03 Transportation of things		30,000	
07 Other contractual services		9,800	
08 Supplies and materials		116, 900	
10 Lands and structures		266,000	
Total obligations		601,450	

Community Facilities, Defense Public Works, Office of Administrator, Federal Works Agency (Transfer to Interior, Reclamation)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$44,148	$17,829	$17,829
Balance available in subsequent year	-17,829	-17,829	-17,829
Total direct obligations	26,319		
For Reimbursable Obligations			
Reimbursements for services performed	30, 409		
Transferred to "Community facilities, defense public works, Office of Administrator, Federal Works Agency"	-30,000		
Total reimbursable obligations	409		
Total obligations	26, 728		
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, construction and general investigations)	$22,340		
02 Travel	453		
03 Transportation of things	20		
04 Communication services	259		
05 Rents and utility services	170		
07 Other contractual services	2,621		
08 Supplies and materials	456		
Total direct obligations	26,319		
Reimbursable Obligations			
07 Other contractual obligations	409		
Total obligations	26, 728		

Flood Control, General (Transfer to Interior, Reclamation)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$49,159	$8,682	
Balance available in subsequent year	-8, 682		
Total direct obligations	40,477	8,682	
For Reimbursable Obligations			
Reimbursements for services performed	12,248		
Total obligations	52, 725	8,682	
OBLIGATIONS BY OBJECTS			
Direct Obligations			
03 Transportation of things	$1,278	$500	
07 Other contractual services	477		
08 Supplies and materials	17,756	8,182	
10 Lands and structures	20, 966		
Total direct obligations	40,477	8,682	
Reimbursable Obligations			
08 Supplies and materials	8		
09 Equipment	12, 240		
Total reimbursable obligations	12, 248		
Total obligations	52, 725	8,682	

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BUREAU OF RECLAMATION—Continued

General fund—Continued

GENERAL FUND, CONSTRUCTION—continued

Working Fund, Interior, Reclamation—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Advanced from—			
Atomic Energy Commission	$47,500		
Office of Indian Affairs	24,500		
Prior year balance available	45,313	$26,066	
Total available for obligation	117,313	26,066	
Balance available in subsequent year	-26,066		
Total direct obligations	91,247	26,066	
For Reimbursable Obligations			
Reimbursements for services performed		500	
Total obligations	91,247	26,566	
OBLIGATIONS BY ACTIVITIES			
Research and testing concrete at Federal center, Denver, Colo	$42,449	$2,864	
Shiprock project, New Mexico, San Juan River	1,298	23,702	
Columbia Basin project, Washington	47,500		
Total obligations	91,247	26,566	
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900	$1,298	$3,000	
Cost of Public Law 900		300	
02 Travel		500	
03 Transportation of things		200	
04 Communication services		100	
07 Other contractual services	89,949	21,464	
08 Supplies and materials		502	
Total direct obligations	91,247	26,066	
Reimbursable Obligations			
08 Supplies and materials		500	
Total obligations	91,247	26,566	

Total, general fund, construction, **E$146,** 357,0503 *$326,497,000.*

Total, Bureau of Reclamation, annual specific appropriations, general fund, construction:

Appropriated 1949, • **$209,936,700** Estimate 1950, **$326,497,000**

• Includes $63,579,650 for projects previously carried under special accounts (of the general fund) in the Interior Department Appropriation Act, 1949, and two project appropriations contained in the Second Deficiency Appropriation Act, 1948, as follows:

Colorado Riverfront work and levee system	$1, G50,000
Fort Peck project	990,000
Missouri River Basin project	54,786,650
Boulder Canyon project	1,700,000
All-American Canal project	4,000,000
Preston Bench project (2d Def., 1948)	453,000
Boulder Canyon project (2d Def., 1948)	600,000
	63, 579, 650
Total general fund, construction (above)	146,357,050
Total	209,936,700

COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT

Special accounts:

Colorado River Dam Fund, Boulder Canyon Project—

There are appropriated to the Colorado River dam fund, to remain available until expended, all revenues received from the operations of the Boulder Canyon project. The moneys so appropriated are available for the payment of the expenses of operation and maintenance of the project, pursuant to appropriation acts; for the payment of amounts advanced by the Treasury for construction and for other purposes; for the payment of interest on the amounts advanced; for annual payments of $300,000 to each of the States of Arizona and Nevada; and for transfer annually of $500,000 to the Colorado River dam fund, as provided by the Boulder Canyon Project Act of December 21, 1928, as amended (43 U. S. C, ch. 12A).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR APPROPRIATION			
Unappropriated balance brought forward	$2,661,012	$2, 557, 529	$1,957,529
Receipts placed in special account	7,084, 517	7,000,000	7,000,000
Total available for appropriation	9, 745, 529	9, 557, 529	8,957,529
Deduct appropriation or estimate for:			
"Colorado River development fund"	500,000	500,000	500,000
"Operation, maintenance, and replacements"	1, 588,000	1, 500,000	1,612,000
"Payments to States of Arizona and Nevada"	600,000	600,000	600,000
"Repayment of advances with interest"	4, 500,000	5,000,000	5,000,000
Balance carried forward	2, 557, 529	1, 957, 529	1, 245, 529

Operation, Maintenance, and Replacements, Boulder Canyon Project—

Boulder Canyon project: For operation, maintenance, and replacements of the dam, power plant, and other facilities, of the Boulder Canyon project, **[$1,500,000]** *$1,612,000,* payable from the Colorado River dam fund, including payments to the Boulder City school district in accordance with the provisions of Public Law 528, approved May 12, 1948. Said payments for dependents of those employees of the Bureau of Reclamation directly employed in the construction, operation, and maintenance of the project shall be deemed a part of the cost of operation and maintenance of said project under section 1 (a) of the Boulder Canyon Project Adjustment Act (Act of July 19, 1940, 54 Stat. 774). Other such payments shall be deemed nonproject costs. The Secretary shall submit to the Appropriations Committees annually a justification showing all investments and expenditures made or proposed out of the Colorado River dam fund, for the joint use of the project and of other Federal activities at or near Boulder City. In the proportion that such investments and expenditures were or shall be for the use of such other Federal activities and not related to the construction, operation, or maintenance of the project they shall be deemed nonproject investments and expenditures. The obligation under the provision of section 2 of the said Act to repay to the United States Treasury advances and readvances to the Colorado River dam fund which obligation is made the basis for computation of rates under the provisions of section 1 of said Act, shall be diminished in the amount that nonproject investments or expenditures are or have been made from said fund and the rates computed pursuant to said section 1 of said Act shall reflect such diminution. *{Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$1,500,000** Estimate 1950, **$1,612,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1, 588,000	$1, 500,000	$1,612,000
Proposed supplemental estimate due to pay increase		50,000	
Transferred to "Geological Survey"	-4,200	-4, 200	-4,200
Total available for obligation	1,583,800	1, 545,800	1,607,800
Unobligated balance, estimated savings	-1,468		
Total direct obligations	1, 582,332	1, 545, 800	1,607,800
For Reimbursable Obligations			
Reimbursements for services performed	101,032	101,000	101,000
Total obligations	1, 683,364	1,646, 800	1,708,800
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	$999, 856	$1,073,906	$1,128,328
Cost of Public Law 900		50,000	57,090
02 Travel	1,568	1,600	2,008
03 Transportation of things	15, 826	16,000	15,000
04 Communication services	134	132	132
05 Rents and utility services	31	50	50
06 Printing and binding	371	400	400
07 Other contractual services	390, 743	259,712	255,800

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
08 Supplies and materials	$136, 784	$105,000	$110,000
09 Equipment	37,019	39,000	39,000
Total direct obligations	1, 582, 332	1, 545, 800	1,607,800
Reimbursable Obligations			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	61,032	61,000	61, 000
Cost of Public Law 900		4,500	4,500
08 Supplies and materials	"40," 666'	35, 500	35, 500
Total reimbursable obligations	101,032	101, 000	101, 000
Total obligations	1,683,364	1,646, 800	1,708,800

Permanent appropriations, special accounts:

Payments to States of Arizona and Nevada—

Specific appropriation of $300,000 per annum to each of the States of Arizona and Nevada, from revenues from the operations of the Boulder Canyon project, as provided in the Boulder Canyon Project Act of December 21, 1928, as amended (43 U. S. C, ch. 12 A).

Appropriated 1949, **$600,000** Estimate 1950, **$600,000**

Obligations: 11 Grants, subsidies, and contributions—1948, $600,000; 1949, $600,000 1950, $600,000.

Repayment of Advances From the Treasury, With Interest—

Indefinite appropriation for payments into miscellaneous receipts of the Treasury of moneys advanced for the construction of the Boulder Canyon project, with interest, as provided in the Boulder Canyon Project Act of December 21, 1928, as amended (43 U. S. C, ch. 12A).

Appropriated (est.) 1949, $5,000,000 Estimate 1950, **$5,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
A ppropriation or estimate	$4, 500,000	$5, 000,000	$5,000,000
Covered into Treasury as miscellaneous receipts:			
Eepayment of principal	-2, 490, 764	-2, 575,000	-2, 500,000
Payment of interest	-2, 009, 236	-2,425, 000	-2, 500,000
Total obligations			

Total, Colorado River dam fund, Boulder Canyon project, special appropriations:

Appropriated 1949, **$7,100,000** Estimate 1950, **$7,212,000**

COLORADO RIVER DAM FUND, ALL-AMERICAN CANAL

Special account:

Colorado River Dam Fund, Boulder Canyon Project (All-American Canal)—

There are appropriated to the Colorado River dam fund (All-American Canal), to remain available until expended, all revenues received from the operations of the All-American Canal. The moneys so appropriated are available for the payment of the expenses of operation and maintenance of the project, pursuant to appropriation acts, and for the payment of amounts advanced by the Treasury for construction and for other purposes (43 U. S. C. 617a).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR APPROPRIATION			
Unappropriated balance brought forward	$183,261	$70,913	$20,913
Receipts placed in special account	67,652	300,000	300,000
Total available for appropriation	250,913	370,913	320,913
Deduct appropriation or estimate for "Repayment of advances".	180,000	350,000	300, 000
Balance carried forward	70,913	20,913	20,913

Permanent appropriation, special account:

Repayment of Advances From the Treasury—

Indefinite appropriation for payments into miscellaneous receipts of the Treasury of moneys advanced for the construction of the Boulder Canyon project (All-American Canal), as provided in the Boulder Canyon Project Act of December 21, 1928, as amended (43 U. S. C, ch. 12A).

Appropriated (estimate) 1949, **$350,000** Estimate 1950, **$300,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$180,000	$350,000	$300,000
Covered into Treasury as miscellaneous receipts: Repayment of principal	-180,000	-350,000	-300,000
Total obligations			

COLORADO RIVER DEVELOPMENT FUND

Colorado River Development Fund (Holding Account)—

There is transferred to the Colorado River development fund (holding account) the sum of $500,000 annually from the Colorado River dam fund, Boulder Canyon project. The moneys so transferred are available for annual appropriation to the Colorado River development fund, expenditure account.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR APPROPRIATION			
Unappropriated balance brought forward	$400,250	$400,250	$250
Appropriated from Colorado River dam fund, Boulder Canyon project	500,000	500,000	500,000
Total available for appropriation	900, 250	900, 250	500, 250
Deduct appropriation for Colorado River development fund, expenditure account	500,000	900,000	500,000
Balance carried forward	400, 250	250	250

Colorado River Development Fund, Expenditure Account—

Colorado River development fund (expenditure account): For investigations of projects for the utilization of waters of the Colorado River system in the four States of the upper division, as authorized by section 2 of the Boulder Canyon Project Adjustment Act, approved July 19, 1940 (54 Stat. 774), **[$900,000]** *$500,000* from the Colorado River development fund (holding account), [the unobligated balance of said amount at the end of the fiscal year to revert to the fund] *to remain available until expended: Provided,* That the existence of this appropriation item shall not preclude the use in any part of the States of the Colorado River Basin of funds appropriated for general investigations: *Provided further,* That no part of this appropriation shall be available for the preparation of any comprehensive plan or project report the construction estimates for which are not based upon current construction prices and costs. *{Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$900,000** Estimate 1950, **$500,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$500,000	$900,000	$500,000
Prior year balance available	418,327	53,968	
Transferred to "Reclamationfund, special fund," salaries and expenses (other than project offices), Denver, Colo., office	-82, 723		
Total available for obligation	835, 604	953,968	500,000
Balance available in subsequent year	-53, 968		
Unobligated balance, estimated savings	-216		
Total direct obligations	781,420	953,968	500,000
For Reimbursable Obligations			
Reimbursements for services performed	139, 707	82,000	7,500
Total obligations	921,127	1,035, 968	507,500

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BUREAU OF RECLAMATION—Continued

COLORADO RIVER DEVELOPMENT FUND—Continued

Colorado River Development Fund, Expenditure Account—Con.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900	$476,874	$394,353	$297,530
Cost of Public Law 900		38,645	31,701
02 Travel	16,956	14,782	8,500
03 Transportation of things	4,081	5,437	4,333
04 Communication services	1,484	1,966	1,166
05 Rents and utility services	4,869	4,680	3,500
06 Printing and binding	23,068	14,872	500
07 Other contractual services	201,409	296,942	124,104
Denver office charges		122,900	
08 Supplies and materials	37,972	34,146	18,333
09 Equipment	14,707	25,245	10,333
Total direct obligations	781,420	953,968	500,000
Reimbursable Obligations			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900	54,075	2,500	2,500
Cost of Public Law 900		150	150
02 Travel	10,775		1,000
07 Other contractual services	54,879	62,000	
08 Supplies and materials	2,503	6,000	1,500
09 Equipment	17,475	11,350	2,350
Total reimbursable obligations	139,707	82,000	7,500
Total obligations	921,127	1,035,968	507,500

FORT PECK PROJECT, MONTANA

Permanent appropriation, special account:

Continuing Fund for Emergency Expenses, Fort Peck Project, Montana—

There is appropriated, to remain available until expended, such portion of the receipts derived from the sale and transmission of electric energy at the Fort Peck project to maintain a continuing fund of $500,000 to defray the operating expense of generation and transmission of power delivered to the Bureau of Reclamation for disposal, to defray emergency expenditures and to insure continuous operation. All receipts in excess of this requirement are covered into the general treasury (16 U. S. C. 833).

Appropriated (estimate) 1949, **$312,955** Estimate 1950, **$365,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate, power revenues	$27,700	$312,955	$365,000
Prior year balance available	655,888	437,045	500,000
Total available for obligation	683,588	750,000	865,000
Balance available in subsequent year	-437,045	-500,000	-500,000
Total direct obligations	246,543	250,000	365,000
For Reimbursable Obligations			
Reimbursements for services performed	553		
Total obligations	247,096	250,000	365,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	$57,665	$78,060	$103,380
Cost of Public Law 900		1,320	1,320
02 Travel	3,982	5,640	6,640
03 Transportation of things	24		
04 Communication services	53	270	270
05 Rents and utilities		330	330
07 Other contractual services	169,319	163,860	252,540
08 Supplies and materials	7,750	520	520
09 Equipment	7,750		
Total direct obligations	246,543	250,000	365,000
OBLIGATIONS BY OBJECTS—Con.			
Reimbursable Obligations			
07 Other contractual services	$553		
Total obligations	247,096	$250,000	$365,000

Total, Bureau of Reclamation, permanent appropriations:
Appropriated 1949, **$6,262,955** Estimate 1950, **$6,265,000**

Special account:

Salaries and Expenses, War Assets Administration, Special Fund (Bureau of Reclamation)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, War Assets Administration, special fund"	$200,000	$60,000	
Reimbursements for services performed	17,896		
Total available for obligation	217,896	60,000	
Unobligated balance, estimated savings	-621		
Total obligations (see consolidated schedules under War Assets Administration)	217,275	60,000	

Consolidated schedule of project employees paid from Bureau of Reclamation appropriations for construction and general investigations

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
District manager	1	$10,000	1	$10,000	1	$10,000
Temporary chairman of the Interior Missouri Basin Field Committee			1	9,975	1	10,000
Grade 7. Range $8,180 to $9,377:						
Assistant district manager	1	9,376	1	9,376	1	9,376
Chief, Missouri River Basin reports staff	1	8,479	1	8,479		
District manager	11	91,506	12	101,132	16	136,371
Engineer	13	108,289	15	122,746	22	186,558
Land-use officer	1	8,341	1	8,491	1	8,778
Temporary chairman of the Interior Missouri Basin Field Committee	1	9,206				
Grade 6. Range $7,102 to $8,060:						
Assistant district manager			4	28,648	5	33,842
Assistant to the regional director	1	8,060	1	8,060		
Attorney	6	42,986	6	43,092	"6"	"43," 505
District manager	1	7,102	1	7,102		
Economist	9	63,005	6	43,910	4	29,846
Engineer	86	615,326	94	679,143	100	724,209
Geologist	1	7,102	1	7,102	1	7,102
Hydrologist			2	14,204		
Irrigation officer	1	7,102	1	7,672	1	7,672
Land-use assistant	1	7,102	1	7,335	1	7,342
Operation and maintenance assistant	1	7,102				
Operation and maintenance officer	5	36,468	6	43,091	6	43,696
Power assistant	2	14,444	4	29,147		
Power officer	4	28,647	4	28,695	T "29,"	266
Programs officer	1	7,102	1	7,102		
Repayment officer	2	14,942	3	22,503	1	7,433
Superintendent					1	7,102
Grade 5. Range $5,905 to $6,863:						
Administrative officer	1	5,905				
Architect	1	6,145				
Assistant district manager	1	5,905	1	5,905		
Attorney	12	75,701	11	69,910	12	76,018
Chemist					1	2,953
Economist	25	152,539	21	129,130	27	165,248
Engineer	219		234		254	
	1,299,511		1,414,890		1,536,453	
Geologist	6	35,819	8	48,239	6	36,919
Hydrologist	8	47,860	3	18,434	6	36,853
Irrigation assistant	1	5,905	1	5,905	1	6,025
Irrigation officer	2	11,810	3	17,833	6	35,932
Inspector	1	5,905	1	5,905	3	18,120
Land-use assistant	3	17,715	3	18,194	5	30,125
Land-use officer	10	59,829	10	60,529	13	79,215
Operation and maintenance assistant	1	5,905	2	11,810	5	29,525
Operation and maintenance officer	4	25,058	4	25,260	3	18,459
Pilot	2	11,855	2	12,229	1	6,084
Power assistant	1	5,905	4	23,860	11	65,192
Power officer	1	5,905			1	5,905
Programs assistant	1	6,145	1	6,222	1	6,384
Programs officer	1	5,905	1	5,905	1	5,905
Programs and finance officer					1	5,905
Repayment officer			3	17,738	2	12,313
Superintendent	1	5,905	3	17,770	2	11,850

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DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Professional service—Continued						
Grade 4. Range $4,902 to $5,905:						
Architect	2	$10,054	1	$5,152	1	$5,273
Attorney	8	41,031	8	40,484	9	45,265
Economist	57	288,508	40	203,356	53	269,114
Engineer	439		423		475	
		2,165,963		2,095,187		2,353,116
Geologist	6	29,076	6	29,713	14	70,205
Hydrologist	14	69,130	7	35,303	11	55,554
Inspector	8	40,326	9	46,227	6	30,171
Irrigation assistant	3	15,709	1	4,902	3	14,706
Irrigation officer	4	21,113			1	4,902
Land assistant	1	5,153	1	5,281	1	5,404
Land-use assistant	23	114,774	18	91,896	20	101,048
Land-use officer	21	104,285	13	63,440	16	81,835
Operation and maintenance assistant	4	19,608	4	20,858	4	20,431
Operation and maintenance officer			1	4,921	1	5,153
Pilot					2	9,804
Power assistant	5	24,437	2	10,054	3	14,826
Programs assistant	1	5,117	1	4,902	1	4,902
Programs officer	3	14,789	3	14,956	3	15,132
Repayment assistant	1	4,902				
Repayment officer	2	10,807				
Superintendent	1	5,732	1	4,902	1	5,153
Grade 3. Range $4,150 to $4,902:						
Architect	6	25,682	1	4,525	1	4,650
Assistant superintendent			1	4,150		
Attorney	5	20,924	2	8,462	2	8,566
Economist	51	220,715	38	163,979	54	210,507
Engineer	682		665		700	
		2,882,609		2,830,297		2,939,526
Geologist	15	59,981	10	41,903	20	84,529
Hydrologist	12	51,753	10	42,084	5	21,245
Inspector	11	46,586	19	80,814	29	123,666
Irrigation assistant	2	8,549	2	8,550	7	29,050
Land assistant	2	8,425	1	4,271	1	4,275
Land officer					1	4,150
Land-use assistant	27	108,982	30	122,675	42	185,019
Land-use officer	26	110,378	7	31,903	7	31,409
Operation and maintenance assistant	6	24,898	2	8,999	2	8,550
Power assistant	7	29,478			4	16,600
Programs assistant	2	8,482	4	16,619	3	12,458
Programs officer			2	8,300	2	8,535
Programs and finance officer	1	4,175	1	4,197	1	4,325
Procurement assistant	1	4,150				
Statistician			1	4,150	1	4,150
Grade 2. Range $3,397 to $4,150	708		709		775	
		2,469,104		2,488,895		2,698,378
Grade 1. Range $2,645 to $3,397	326		311		390	
		866,641		814,533		1,012,148
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Administrative assistant			1	7,102	1	7,102
Administrative officer	2	14,740	2	14,443	3	21,738
Finance officer	2	14,260	2	14,683	1	7,342
Land officer	2	14,204	3	21,512	2	14,204
Land-use officer	1	8,059	1	8,059	1	8,059
Personnel assistant	1	7,581				
Programs and finance assistant			1	7,102		
Programs officer	1	7,581				
Grade 12. Range $5,905 to $6,863:						
Administrative assistant	1	5,924	2	12,245		
Administrative officer	12	67,171	12	73,853	16	97,014
Assistant district manager			1	5,928	1	6,168
Chief clerk					1	5,905
Finance assistant	5	29,890	7	42,532	5	30,153
Finance officer	1	5,905	1	5,905	2	11,810
Land assistant	1	5,905	1	5,905	1	5,905
Land officer			1	5,905	1	5,905
Land-use assistant	2	12,293	2	12,703	2	13,006
Management analyst	2	12,529	1	6,800	1	6,800
Programs assistant	2	13,485	2	13,485	1	6,862
Programs and finance officer			1	5,905	1	5,905
Programs officer	1	5,905	1	5,905	1	5,905
Procurement officer	2	12,049	3	18,447	2	12,289
Property officer	1	5,989	2	12,049	1	5,905
Supply officer	1	6,147	1	6,384	1	6,384
Superintendent	1	6,384	1	6,603	1	6,623
Technical editor	1	5,905				
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	5	25,186	2	10,055	3	15,208
Administrative officer	8	34,950	5	23,450	6	31,021
Chief clerk	7	34,941	8	40,434	11	55,617
Finance assistant	17	80,115	11	55,301	10	40,732
Finance officer	4	21,614	11	55,928	12	61,502
Foreman	8	41,029	11	56,430	11	56,554
Information officer	1	4,902				
Land assistant	3	14,706	3	14,706	3	14,706
Land officer	1	4,980				
Land-use assistant	8	39,657	10	50,204	7	36,412
Management analyst	3	15,323	3	14,956	3	15,332
Personnel assistant	7	34,663	7	34,987	3	15,207
Personnel officer	2	9,959	3	14,981	3	15,584
Procurement assistant	2	10,055	1	5,085	1	5,152
Procurement officer	1	4,902				
Programs assistant	7	35,484	9	46,321	8	41,066
Programs and finance officer	1	4,902	2	9,804	2	9,804
Programs officer	1	4,902	2	9,804	2	10,055
Property assistant	3	14,907	3	15,206	2	10,806
Property officer	1	5,905	1	5,905	1	5,905
Superintendent			1	4,902	1	4,902
Supply assistant	2	10,304	2	10,536	2	10,806
Supply officer	10	46,160	12	59,955	13	66,377
Grade 10. Range $4,526 to $5,278:						
Administrative assistant			2	9,302	4	19,099
Administrative officer	1	4,525	2	6,496		

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 10. Range $4,526 to $5,278—Con.						
Chief clerk	3	$13,809	2	$9,181	6	$26,302
City manager			1	4,526	1	4,680
Finance assistant	6	23,487	7	32,607	10	43,957
Finance officer	3	13,462	1	4,651	1	4,776
Foreman	10	47,798	10	48,644	10	49,387
Land assistant	2	9,052	2	9,052	2	9,052
Land-use assistant	4	18,738	2	9,663	2	9,688
Personnel assistant	2	8,132				
Photographer	1	4,651				
Programs and finance officer					1	4,526
Procurement assistant	2	9,052	1	4,902	1	5,152
Procurement officer	1	4,526	2	9,176	2	9,480
Property assistant					1	4,526
Property officer	1	4,526	1	4,526	1	4,680
Supply assistant			2	9,052	1	4,614
Supply officer	2	9,052	1	4,526	1	4,651
Superintendent	2	9,321	1	4,720	2	9,762
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	17	73,543	14	61,123	15	66,140
Administrative officer	8	34,959	5	22,016	10	42,766
Assistant superintendent	1	4,101				
Chief clerk	21	90,094	13	56,471	13	56,032
Finance assistant	41	163,634	51	219,365	62	265,766
Finance officer	3	12,450	2	8,550	1	4,150
Foreman	8	34,645	7	31,059	6	27,159
Information assistant					1	4,150
Information officer	1	4,275				
Inspector	4	16,909	3	13,037	2	8,984
Irrigation assistant	1	4,151	3	12,575	3	12,576
Land assistant	9	37,653	8	33,692	7	29,883
Land officer	2	8,300	2	8,475	2	8,820
Land-use assistant	5	21,233	7	30,132	10	43,126
Legal assistant	1	4,506	1	4,629		
Management analyst	3	12,176	4	17,059	4	13,430
Operation and maintenance assistant	1	3,551	1	4,603	1	4,651
Personnel assistant	12	51,267	5	21,405	8	34,330
Personnel officer	1	4,275	1	4,275	1	4,400
Photographer			1	4,150	1	4,150
Procurement assistant	4	17,653	4	17,271	4	17,148
Procurement officer	10	42,276	11	47,054	9	39,550
Programs assistant	1	4,277	3	13,202	3	13,262
Programs officer	1	4,902	1	4,526		
Programs and finance officer					1	4,156
Property assistant	5	21,375	4	16,725	4	17,075
Property officer	12	43,319	11	47,060	13	55,977
Supply assistant	5	21,039	4	17,102	3	13,239
Supply officer	4	16,768	3	12,864	6	25,656
Superintendent			1	4,150	1	4,240
Technical editor	4	16,850	2	8,550	1	4,525
Grade 8. Range $3,773 to $4,526	59	229,370	53	205,600	59	231,008
Grade 7. Range $3,397 to $4,150	264	990,963	234	828,564	257	916,475
Grade 6. Range $3,021 to $3,773	186	569,136	166	535,692	186	596,400
Grade 5. Range $2,645 to $3,397	388		332		363	
		1,062,283		920,395		1,004,775
Grade 4. Range $2,394 to $2,845	655		564		590	
		1,589,863		1,398,275		1,458,634
Grade 3. Range $2,168 to $2,620	869		613		650	
		1,888,996		1,356,743		1,446,338
Grade 2. Range $1,954 to $2,394	609		361		390	
		1,193,174		711,893		775,691
Grade 1. Range $1,756 to $2,168	43	75,796	42	75,046	50	89,780
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	364		412		475	
		1,266,351		1,451,039		1,669,928
Grade 7. Range $3,021 to $3,773	519		538		610	
		1,607,359		1,688,739		1,860,297
Grade 6. Range $2,645 to $3,397	526		563		650	
		1,398,354		1,505,080		1,754,051
Grade 5. Range $2,394 to $2,845	640		591		691	
		1,537,788		1,424,124		1,690,415
Grade 4. Range $2,168 to $2,620	791		750		860	
		1,727,073		1,655,042		1,887,867
Grade 3. Range $1,954 to $2,394	574		484		590	
		1,132,375		956,018		1,146,290
Grade 2. Range $1,822 to $2,244	385	711,352	294	540,679	311	573,700
Grade 1. Range $1,690 to $2,093	35	59,173	15	25,416	21	35,622
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	10	39,040	11	43,042	12	47,115
Grade 9. Range $3,272 to $4,024	7	23,050	6	20,155	5	16,976
Grade 8. Range $2,896 to $3,648	10	30,112	14	39,539	19	56,915
Grade 7. Range $2,695 to $3,272	18	49,115	12	32,839	12	33,398
Grade 6. Range $2,469 to $2,921	37	92,383	22	57,637	34	88,095
Grade 5. Range $2,244 to $2,695	48	107,811	48	111,600	50	116,640
Grade 4. Range $2,020 to $2,469	81	169,042	52	112,294	75	151,961
Grade 3. Range $1,822 to $2,168	113	210,828	62	118,034	66	125,982
Grade 2. Range $1,690 to $2,020	28	48,555	20	35,482	15	27,100
Unclassified	5,764		2,829		2,835	
		17,687,831		8,989,017		9,279,610
Total permanent, field	16,337		12,291		13,470	
		50,065,782		39,136,046		42,951,679
Deduct:						
Lapses	6,391.1		2,451.3		1,806	
		18,341,036		7,575,388		5,722,991
Portion of salaries paid from other appropriations	185.5		206.5		250.3	
		679,285		722,578		894,827
Add portion of salaries of employees carried in other schedules which are paid from this appropriation	148		151		111.7	
		724,451		486,108		403,093
Net permanent, field (average number, net salary)	9,908.4		9,784.2		11,525.4	
		31,769,912		31,324,188		36,736,954

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BUREAU OF RECLAMATION—Continued

Consolidated schedule of project employees paid from Bureau of Reclamation appropriations for construction and general investigations—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Temporary employment, field	$1,077,569	$775,072	$677,067
Part-time employment, field	23,678	14, 791	27, 658
W. A. E. employment, field	71,386	71, 574	81, 983
Regular pay in excess of 52-week base	361, 754	198,191	244. 850
Overtime and holiday pay, field	1,301, 792	488, 454	550, 797
Night-work differential, field	110,793	113,396	165,600
Additional pay for services abroad (Alaskan investigations), field		14, 212	87, 200
All personal services, field	34,716,884	32,999,878	38, 572,109
Deduct charge for quarters and subsistence furnished	491,512	625, 243	717,664
Personal services at rates prior to Public Law 900	34,225,372	32,374,635	37,854, 445
Cost of Public Law 900		2,607,873	2, 807, 235
01 Personal services	34, 225,372	34,982, 508	40, 661, 680
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	31, 210, 497	34,349, 893	39,927,120
Reimbursable obligations	3,014, 875	632, 615	734, 560
Total foregoing schedule	34, 225,372	34, 982, 508	40, 661, 680
The personal services in the foregoing schedule are distributed to appropriations as follows:			
Reclamation fund, special fund:			
General investigations	2,003,161	2, 216, 294	2,020,000
Advance planning			27,000
Construction	"5," 703," 220	"~4,~875~718	4,546, 237
Rehabilitation and betterments of existing projects		189, 931	
General fund:			
General investigations	1,465		
Alaskan investigations		75,190	101, 200
Construction projects:			
Gila project, Arizona	1,154,398	637,000	859,000
Davis Dam project, Arizona-Nevada	1,615,987	2,305,045	2,917,015
Parker Dam power project, Arizona-California	17,031	43, 980	17, 960
Advances to Colorado River dam fund, Boulder Canyon project (All-American Canal), Arizona-California	728, 443	850,800	752,000
Advances to Colorado River dam fund, Boulder Canyon project, Arizona-Nevada	282, 527	142, 344	537, 455
Central Valley project, California.—	6, 962,893	5, 614, 292	7, 521, 406
Kern River project, California			24,130
Kings River project, California	25,868	2,500	33,200
Colorado-Big Thompson project, Colorado	1, 648, 016	2, 235, 000	2, 718, 000
San Luis Valley project, Colorado.	94,145		
Preston Bench project, Idaho		59, 461	900
Fort Peck project, Montana	83, 788	186, 669	211, 347
Hungry Horse project, Montana	548, 341	970, 539	1,100, 092
Colorado River project, Texas	3,111	4,700	950
Valley gravity canal and storage project, Texas	236, 268	112, 870	247, 974
Columbia Basin project, Washington	5, 290, 715	4, 722,051	6,007, 500
Colorado River front work and levee system, Arizona-California-Nevada	269,390	259, 050	574, 500
Missouri River Basin	6, 620,388	8, 624, 341	10,068, 288
Water conservation and utility projects	381, 630	240, 085	43, 645
Colorado River development fund (expenditure account)	530, 949	435, 648	331,881
Transferred from—			
Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer to Interior, Reclamation)	22,340		
Columbia Basin flood repair, Department of the Interior		175, 700	
Working fund, Interior, Reclamation	"1," 298"	3,300	
Total of foregoing schedule	34, 225, 372	34, 982, 508	40, 661, 680

No part of any appropriation for the Bureau of Reclamation, contained in this or any prior Act, which represents amounts earned under the terms of a contract but remaining unpaid, shall be obligated for any other purpose, regardless of when such amounts are to be paid: *Provided*, That the incurring of any obligation prohibited by this paragraph shall be deemed a violation of section 665 of title 31 of the United States Code.

[Not exceeding 8 per centum of the construction appropriation for any project under the Bureau of Reclamation contained in this Act shall be available for construction work by force account, or on a hired labor basis, except for projects or items the estimated construction cost of which does not exceed $200,000, and only then in cases where the Bureau of Reclamation finds the lowest bids to be excessive.]

[The War Assets Administration or any other Federal agency having ownership or custody thereof or interest therein is hereby directed to transfer to the Davis Dam project, without exchange of funds, the following described interests and facilities, including spare parts, of the Basic Magnesium project, Henderson, Nevada:]

[(a) The project's interest and equity in the part of Hoover Dam power plant switchyard known as T-7A;]

[(b) Two 230-kilovolt transmission lines between the said Hoover Dam power plant switchyard and the Basic Magnesium project substation, including all two hundred and thirty-kilo volt switching equipment at the terminal of the lines at the Basic Magnesium project, together with appurtenant permits, rights-of-way, or other interest in realty;]

[(c) Three original seventy-five-thousand-kilo volt ampere, 230/13.8-kilovolt transformer banks and associated low voltage switching equipment included within the zone of differential protection for said transformers.]

[Upon transfer of the facilities herein described, the Secretary shall determine the amount of their fair value to the Davis Dam power system, and such amount shall be included in the determination of construction investment and other fixed charges which are required by section 9 of the Reclamation Project Act of 1939, as amended, to be considered in establishing rates for the sale of electric power.]

The Departments of Air Force, Army, and Navy, the Civil Aeronautics Administration, and the War Assets Administration are authorized during the fiscal year [1949] *1950* to transfer to the Bureau of Reclamation aircraft engines, parts, accessories, and other aircraft equipment, materials and supplies, surplus to the needs of such agencies, as may be required by said Bureau of Reclamation, such transfers to be without charge therefor.

[The War Assets Administration or other Federal agencies having ownership or custody thereof or interest therein is hereby directed to transfer to the Bureau of Reclamation, without exchange of funds, the following-described lands, improvements, buildings, facilities, and interest:]

[(a) Government-owned real property, identified by the War Assets Administration as Plancor 587, located at Columbus, Stillwater County, Montana, consisting of approximately one and five-tenths acres of land and two garage-shop and warehouse buildings located thereon containing approximately thirty-four thousand four hundred square feet.]

[(b) Government-owned warehouse situated on land owned by the Northern Pacific Railway Company and leased to the Government, identified by the War Assets Administration as Plancor 133, located at Columbus, Still water County, Montana, containing approximately eight thousand square feet of floor space.]

[The War Assets Administration or other Federal agency having ownership or custody thereof or interest therein is hereby directed to transfer to the Bureau of Reclamation without exchange of funds, the following-described lands, together with improvements, buildings, facilities, equipment, and interest.]

[A parcel of that section of the Grand Island Army Air Field, Grand Island, Nebraska, lying west of First Road West, formerly known as the station hospital area, and described in detail as follows:]

[Approximately forty acres of land generally defined as the northeast quarter southeast quarter section 34, township 12 north, range 9 west. It is the desire to acquire all land abutting against lands presently owned by the city of Grand Island and including such portions of Road One West and right-of-way between Chapel Street and the point one hundred and eighty feet south of the intersection with Second Street South, to give continuous ownership in the east and west direction as between the United States Government (Bureau of Reclamation) and the city of Grand Island. The records show that all of this land was acquired from individual owners by the United States of America during August and September 1943, and the transfers are recorded with the registrar of deeds, Hall County, Nebraska, and the following buildings located in the hospital area numbered as follows: T-1112, T-1113, T-1114, T-1115, T-1116, T-1117, T-1118, T-1122, T-1100, T-1103, T-1104, T-1105, T-1107, T-1101, T-1102, T-1106, T-1108, T-1109, T-1110, T-1111, and T-1120, together with all roads, improvements, electric power lines, heating lines, water lines, sewer systems, Air-Temp units, steam boilers, and other appurtenances to the above-listed buildings, and all other facilities and equipment incident to said hospital area not heretofore disposed of.]

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[The War Assets Administration is authorized and directed to transfer to the Bureau of Reclamation unexpended balances of funds available for maintenance and protection of transferred property under the Department of the Interior Appropriation Act of 1947 (Public Law 478, Seventy-ninth Congress) to reimburse the Bureau of Reclamation for expenditures made for the maintenance and protection of the Yuma Army Air Base and such transfer shall be made hereafter for the maintenance and protection of the Yuma Army Air Base, pending its final disposition as contemplated in the Interior Appropriation Act of 1948 (Public Law 247, Eightieth Congress, first session).]

[The Reconstruction Finance Corporation is authorized and directed to transfer to the Bureau of Reclamation, without reimbursement or transfer of funds, all of its right, title, and interest in and to a certain building and improvements under Defense Plant Corporation project, Plancor 1437, constructed on the War Relocation Center at the Heart Mountain Division of the Shoshone project, Wyoming.] *(Interior Department Appropriation Actj 1949.)*

Total, Bureau of Reclamation, general and special appropriations:

Appropriated 1949, $252,882,094 Estimate 1950, $379,593,500

Trust account:

Reclamation Trust Funds—

Indefinite appropriation of money advanced by States, municipalities, local interests, individuals, or class of individuals, for the construction of various reclamation projects, for operation and maintenance, and for cooperative investigations, which money is classified on the books of the Treasury as trust funds and is appropriated for expenditure in compliance with the terms of the trust (48 Stat. 1233).

Appropriated (est.) 1949, $2,305,094 Estimate 1950, $2,510,900

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$2, 225, 279	$2.305,094	$2, 510,900
Prior year balance available	1,598,501	1,255,737	869,890
Total available for obligation	3, 823,780	3,560,831	3,380,790
Balance available in subsequent years	-1,255,737	-869, 890	-829, 510
Returned to—			
International Engineering Co	-10,367		
City of Seattle	-72		
Republic of China	—134, 852		
John L. Savage		-1, 997	
Territory of Hawaii		—7, 098	
Total direct obligations	2,422, 752	2,681, 846	2, 551, 280
For Reimbursable Obligations			
Reimbursements for services performed—	88, 244	22,150	19,700
Total obligations	2, 510,996	2,703,996	2,570,980
OBLIGATIONS BY ACTIVITIES			
1. Operation and maintenance:			
(a) Yuma project, Arizona	$420,169	$559,000	$692, 500
(6) Orland project, California	72,626	87,157	86, 700
(c) Grand Valley project, Colorado	87,974	90, 000	90,000
(d) Pine River project, Colorado	5,423	6,330	6,200
(e) Boise project, Idaho	17,928	18, 300	21, 550
(/) Minidoka project, Idaho	136, 542	149,000	157,303
(g) Rathdrum Prairie project, Idaho, Post Falls unit	11, 827	6,570	
(h) Milk River project, Montana	83,154	69, 500	80, 540
(0 Missoula Valley project, Montana,			2,400
(j) North Platte project, Nebraska-Wyoming	51, 570	82, 000	82, 000
(k) Carlsbad project, New Mexico	88,458	106, 800	126,300
(l) Rio Grande project, New Mexico-Texas	763,529	721, 800	810,000
(m) Umatilla project, Oregon	6,181	4,815	4,815
in) Vale project, Oregon	35,312	75,400	80,000
(o) Klamath project, Oregon-California	142,094	156,900	173,000
(p) Belle Fourche project, South Dakota	75, 593	82,000	86,000
(q) Rapid Valley project, South Dakota		4,500	5,000
(r) Balmorhea project, Texas	1,850	6,250	5,300
(s) Newton project, Utah	528		
(t) Scofield project, Utah	2,675	3,320	3,000
(u) Shoshone project, Wyoming	1,182	3,000	3,000
Total, operation and maintenance	2,004, 615	2, 232, 642	2, 515, 608
2. Investigations, construction, etc.:			
(a) Denver, Colo., office	$185,165	$308, 289	
(b) General investigations	146, 693	163,065	$55,372
(c) Ail-American Canal, Arizona-California	30,000		
(d) Parker Dam power project, Arizona-California	93, 053		
(e) Boulder Canyon project, Arizona-Nevada	16,169		
(J) Colorado-Big Thompson project, Colorado	768		
(g) Upper Snake River project, Idaho	6, 965		
(ff) Sun River, project, Montana	4,070		
(i) Rio Grande project, New Mexico-Texas	-127		
(j) Tucumcari project, New Mexico	2,937		
(k) W. C. Austin project, Oklahoma	7,182		
(I) Deschutes project, Oregon	1,208		
(TO) Colorado River front work and levee system, Arizona-California-Nevada	12, 298		
Total, investigations, construction, etc	506,381	471,354	55,372
Total obligations	2, 510, 996	2,703, 996	2, 570, 980
OBLIGATIONS BY OBJECTS			
Direct Obligations			
Personal services (see consolidated schedule):			
Operation and maintenance	$1,284, 234	$1, 546,634	$1, 683, 972
Construction and general investigations	113, 523	308, 289	55,000
01 Personal services:			
At rates prior to Public Law 900	1,397, 757	1,859,178	1,642,469
Cost of Public Law 900		85, 745	96, 503
02 Travel	21,192	23, 562	28,872
03 Transportation of things	22,703	20,879	29,137
04 Communication services	5,699	7,475	7,894
05 Rents and utility services	13,777	20,753	22,473
06 Printing and binding	38	205	305
07 Other contractual services	514,121	292,433	218,819
08 Supplies and materials	298, 701	265, 237	358, 547
09 Equipment	148,642	97,474	127, 761
10 Lands and structures		8,905	18,500
13 Refunds, awards, and indemnities	122		
Total direct obligations	2, 422, 752	2, 681,846	2, 551, 280
Reimbursable Obligations			
01 Personal services (see consolidated schedule, operation and maintenance) (at rates prior to Public Law 900)	8,049	50	50
07 Other contractual services	75,674	22,000	19, 500
07 O ther contractual servic	4,521	100	150
08 Supplies and materials			
Total reimbursable obligations	88, 244	22,150	19,700
Total obligations	2,510,996	2,703,996	2,570,980

GEOLOGICAL SURVEY

Geological Survey—

For salaries and expenses necessary for the Geological Survey, including personal services in the District of Columbia; purchase (not to exceed one hundred and [sixty-six] *thirty-eight*, of which [one hundred and forty-sixj *ninety-three* shall be for replacement only) and hire of passenger motor vehicles and the maintenance and operation of aircraft; [and] exchange of unserviceable passenger and freight vehicles as part payment for new freight vehicles; and *printing and binding and the purchase of reprints;* as follows:

Salaries and expenses: For personal services in the District of Columbia, and other expenses, [$237,350] *$848,000; (48 U. S. C. 81; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $237,350 Estimate 1950, ° $343,000

• Includes $80,850 for activities previously carried under "Geological Survey," printing and binding, and so forth. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Appropriation or estimate	$232,340	$237,350	$343,000
Proposed supplemental estimate due to pay increase		22,500	
Transferred from "Geological Survey," gaging streams	300		
Total available for obligation	232,640	259,850	343,000

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GEOLOGICAL SURVEY—Continued

Geological Survey—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Unobligated balance, estimated savings...	-$34		
Obligations incurred	232, 606	$259,850	$343,000
Comparative transfer from "Geological Survey," printing and binding, and so forth	76, 954	80,850	
Total obligations	309, 560	340, 700	343,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$259,964	$266,425	$268,625
Cost of Public Law 900		25,400	25,500
03 Transportation of things	4,197	3,500	3,500
06 Printing and binding	45,000	45,000	45,000
07 O ther contractual services	36	100	100
08 Supplies and materials	319	250	250
09 Equipment	34	25	25
13 Refunds, awards, and indemnities	10		
Total obligations	309, 560	340, 700	343,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Director	1	$10,000	1	$10,000	1	$10,000
Assistant director	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Administrative geologist	1	9,377				
Grade 4. Range $4,902 to $5,905:						
Editor-in-charge			1	4,902	1	4,902
Chief, section of illustrations	1	5,153	1	5,153	1	5,404
Grade 3. Range $4,150 to $4,902:						
Editor, physical sciences	1	4,902	1	4,902	1	4,902
Scientific illustrator	2	8,801	2	9,051	2	9,301
Grade 2. Range $3,397 to $4,150	2	7,547	2	7,797	2	8,049
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Executive officer			1	9,377	1	9,377
Grade 12. Range $5,905 to $6,863:						
Budget officer	1	5,905	1	5,905	1	6,145
Chief fiscal officer			1	5,905	1	5,905
Personnel officer	1	6,384	1	6,384	1	6,623
Grade 11. Range $4,902 to $5,905:						
Chief clerk	1	4,902				
Classification examiner	1	5,153	1	5,404	1	5,404
Chief fiscal officer	1	5,404				
Assistant chief fiscal officer			1	4,902	1	4,902
Grade 9. Range $4,150 to $4,902:						
Chief, section of employments	1	4,526	1	4,651	1	4,651
Assistant chief fiscal officer	1	4,526				
Purchasing agent			1	4,150	1	4,275
Grade 7. Range $3,397 to $4,150	6	21,637	9	32,958	9	32,958
Grade 6. Range $3,021 to $3,773	4	13,588	2	6,794	2	6,919
Grade 5. Range $2,645 to $3,397	3	8,436	3	8,562	3	8,937
Grade 4. Range $2,394 to $2,845	23	60,705	23	59,723	23	59,723
Grade 3. Range $2,168 to $2,620	11	24,829	9	20,417	9	20,417
Grade 2. Range $1,954 to $2,394	2	4,562	2	4,713	2	4,788
Grade 1. Range $1,756 to $2,168	1	1,954	1	1,954	1	1,954
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,648	1	3,648	1	3,773
Grade 7. Range $3,021 to $3,773	2	6,544	2	6,418	2	6,418
Grade 6. Range $2,645 to $3,397	3	7,935	3	8,185	3	8,185
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	6	12,570	6	12,439	6	12,516
Grade 2. Range $1,690 to $2,020	2	3,644	2	3,776	2	3,842
Total permanent, departmental	80	262,632	80	268,070	80	270,270
Deduct lapses	3	10,822	1	2,765	1	2,765
Net permanent, departmental (average number, net salary)	77	251,810	79	265,305	79	267,505
Regular pay in excess of 52-week base		1,832		1,120		1,120
Overtime and holiday pay, departmental		6,322				
Personal services at rates prior to Public Law 900		259,964		266,425		268,625
Cost of Public Law 900				25,400		25,500
01 Personal services		259,964		291, 825		294,125

Topographic surveys: For topographic surveys in the United States, Alaska, the Virgin Islands, and Puerto Rico, [$4,350,000] *$7,000,000,* of which not to exceed [$540,000] *$700,000* may be expended for personal services in the District of Columbia: *Provided,* That no part of this appropriation shall be expended in cooperation with States or municipalities except upon the basis of the State or municipality bearing all of the expense incident thereto in excess of such an amount as is necessary for the Geological Survey to perform its share of standard topographic surveys, such share of the Geological Survey in no case exceeding 50 per centum of the cost of the survey: *Provided further,* That **[$610,000]** *$700,000* of this amount shall be available only for such cooperation with States or municipalities; *(48 U. S. C. 81, 88, 4® I Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $4,350,000 Estimate 1950, $7,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$3,000,000	$4,350,000	$7,000, 000
Proposed supplemental estimate due to pay increase		290,000	
Transferred to—			
"Geological Survey," printing and binding, and so forth	-11,850		
"Contingent expenses, Department of the Interior"	-5,000	-5,000	-5,000
"Employee health service programs, Public Health Service"		-1,890	-1, 745
Total available for obligation	2,983,150	4,633,110	6, 993,255
Unobligated balance, estimated savings...	-20,323		
Total direct obligations	2,962,827	4, 633,110	6,993, 255
For Reimbursable Obligations			
Reimbursements for services performed...	404,278	450, 000	200, 000
Payments received from non-Federal sources	668,422	774, 766	665,000
Direct State payments	52, 700	50,144	50, 000
Total reimbursable obligations	1,125,400	1, 274, 910	915, 000
Total obligations	4,088,227	5,908,020	7, 908, 255
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Surveys and mapping—restricted to cooperation with States and municipalities	$517,000	$565,000	$645,000
(a) Pay increase, Public Law 900		45,000	55, 000
2. Surveys and mapping for general economic, military, and planning purposes—unrestricted	2,445,827	3, 733,110	5,874, 255
(a) Pay increase, Public Law 900		290,000	419,000
Total direct obligations	2, 962,827	4, 633,110	6,993,255
Reimbursable Obligations			
1. Surveys and mapping in cooperation with States and municipalities	712, 507	752,910	645,000
2. Services performed for other Federal agencies	404, 549	419,000	186,500
3. Sale of aerial photographs and photographic copies of records (43 U. S. C. 45)	8,344	9,000	13,500
4. Pay increase, Public Law 900		94,000	70,000
Total reimbursable obligations	1,125,400	1,274,910	915,000
Total obligations	4,088,227	5,908,020	7,908,255
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$2,104,966	$3,030,000	$4,302,300
Cost of Public Law 900		335,000	474,000
02 Travel	230,486	380,000	520,000
03 Transportation of things	14, 949	20,000	25,000
04 Communication services	3,055	5,000	7,000
05 Rents and utility services	20,357	45,000	60,000
07 Other contractual services	185,933	275,000	380,000
08 Supplies and materials	152,240	218,110	299, 955
09 E quipment	250,821	325,000	925,000
13 Refunds, awards, and indemnities	20		
Total direct obligations	2,962,827	4,633,110	6,993,255
Reimbursable Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	834,247	855,000	625,000
Cost of Public Law 900		94,000	70,000
02 Travel	92,668	108,000	80,000
03 Transportation of things	5,519	6,000	4,500
04 Communication services	345	500	300
05 Rents and utility services	2,298	4,000	3,200
07 O ther contractual services	82,317	90,000	60,000
08 Supplies and materials	58,036	63, 410	42,000
09 Equipment	49,970	54,000	30,000
Total reimbursable obligations	1,125,400	1,274,910	915,000
Total obligations	4,088,227	5,908,020	7,908,255

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Allotment to Geological Survey, topographic surveys, from "Missouri River Basin (reimbursable)/' Bureau of Reclamation, allotment to Geological Survey

NOTE.—The following schedule covers obligations under allotment from the account "Missouri River Basin (reimbursable), allotment, Bureau of Reclamation (Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
For topographic surveys and mapping in the Missouri River Basin			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$570,537	$1,462,000	$1,435,000
Cost of Public Law 900		160,000	162,000
02 Travel	112,192	270,000	260,000
03 Transportation of things	5,254	10,000	10,000
04 Communication services	2,976	7,000	7,000
05 Rents and utility services	19,837	40,000	45,000
06 Printing and binding	12,970	10,000	10,000
07 Other contractual services	120,120	230,000	225,000
08 Supplies and materials	74,218	133,883	124,000
09 Equipment	146,563	135,000	130,000
Total obligations	1,064,667	2,457,883	2,408,000

Allotment to Geological Survey, topographic surveys, from "Engineer service, Army (transfer to Interior, Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Engineer service, Army (transfer to Interior, Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
For topographic surveys and mapping in strategic areas			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule) (at rates prior to Public Law 900)	$826,590		
02 Travel	113,049		
03 Transportation of things	4,782		
04 Communication services	3,449		
05 Rents and utility services	22,970		
07 Other contractual services	134,232		
08 Supplies and materials	54,298		
09 Equipment	36,635		
Total obligations	1,196,005		

Allotment to Geological Survey, topographic surveys, from "General expenses, United States Air Force (transfer to Interior, Geological Survey)"

NOTE.—The followmg schedule covers obligations under allotment from the account "General expenses, United States Air Force (transfer to Interior, Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
For compilation of aeronautical charts			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$466,401	$423,000	$423,000
Cost of Public Law 900		47,000	48,000
02 Travel	89	100	100
03 Transportation of things	109	100	100
04 Communication services	440	400	400
06 Printing and binding	240		
07 O ther contractual services	13,372	12,000	12,000
08 Supplies and materials	10,946	10, 400	9,400
09 Equipment	8,213	7,000	7,000
Total obligations	499,810	500,000	500,000

Allotment to Geological Survey, topographic surveys, from "Working fund. Interior, Geological Survey"

NOTE.—The followmg schedules cover obligations under allotment from the account "Working fund, Interior, Geological Survey."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Compilation of aeronautical charts (Department of the Air Force)	$118,033	$55,408	$45,000
2. Topographic mapping of military training areas (Department of the Army)	611,679	20,935	
3. Photogrammetric work in Antarctica (Department of the Navy)	5,210	28,490	
4. Topographic mapping in Naval Petroleum Reserve No. 4 (Department of the Navy)	28,757	32,013	
5. Transportation map project (Public Roads Administration)	49,362	46,471	45,000
6. Pay increase, Public Law 900		$19,000	$10,000
Total obligations	$813,041	202, 317	100,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$620,961	$168,000	$86,000
Cost of Public Law 900		19, 000	10,000
02 Travel	80, 683	2,500	
03 Transportation of things	1,205	150	100
04 Communication services	1,455	100	100
05 Rents and utility services	9,747	398	
07 Other contractual services	44,090	4,420	1,600
08 Supplies and materials	36,197	5,369	1, 500
09 Equipment	18, 703	2,388	700
Total obligations	813,041	202, 317	100,000

Consolidated schedule of personal services paid from topographic surveys and funds transferred, advanced, or allocated from the Bureau of Reclamation, Departments of the Air Force, Army, and Navy, and Public Roads Administration

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Branch chief	1	$9,975	1	$10,000	1	$10,000
Grade 7. Range $8,180 to $9,377:						
Chief, plans and coordination division	1	8,180	1	8,180	1	8,479
Chief, research and technical control division	1	8,479	1	8,778	1	8,778
Grade 6. Range $7,102 to $8,060:						
Assistant to branch chief	1	7,102	1	7,342	1	7,581
Chief, division of field equipment	1	7,820	1	8,060	1	8,060
Section chief	5	35,989	5	36,709	6	45,011
Grade 5. Range $5,905 to $6,863:						
Topographic engineer	5	30, 483	6	37,348	7	43, 493
Photogrammetric engineer	1	5,905	1	6,623	1	6,863
Cartographic engineer	2	12, 768	2	12, 768	2	13,008
Grade 4. Range $4,902 to $5,905:						
Topographic engineer	7	36,823	11	57,182	14	72,888
Photogrammetric engineer	5	25,012	6	31,671	7	37,323
Cartographic engineer	1	5,153	1	5,404	6	29,914
Geodetic engineer	1	4,902			2	9,804
Mechanical engineer	1	5,153	1	5,404	1	5,654
Grade 3. Range $4,150 to $4,902:						
Topographic engineer	7	30,679	7	32,056	9	40,331
Photogrammetric engineer	1	3,773	1	4,275	2	8,425
Cartographic engineer	14	65,619	14	65,742	12	56,813
Geodetic engineer	5	23,006	5	23,506	5	23,881
Cartographic editor	2	8, 550	2	8,800	2	9,050
Grade 2. Range $3,397 to $4,150	26	95,352	27	102,349	27	104,474
Grade 1. Range $2,645 to $3,397	4	12, 585	5	16,483	1	3,021
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Organization and methods examiner	1	4,902	1	5,153	1	5,153
Grade 10. Range $4,526 to $5,278:						
Administrative assistant			1	4,651	1	4,651
Grade 8. Range $3,773 to $4,526	2	9,052	2	8,299	2	8,424
Grade 7. Range $3,397 to $4,150	2	7,171	2	7,546	3	11,068
Grade 5. Range $2,645 to $3,397	7	21,397	11	33,178	12	36,948
Grade 4. Range $2,394 to $2,845	28	72,581	33	86,066	35	92,879
Grade 3. Range $2,168 to $2,620	38	89,695	39	92,381	39	94,706
Grade 2. Range $1,954 to $2,394	13	29,318	12	27,600	14	32,033
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	3	11,069	4	14,341	5	18,113
Grade 7. Range $3,021 to $3,773	22	74,236	22	78,156	20	73 339
Grade 6. Range $2,645 to $3,397	66	189,482	67	197,504	60	185,364
Grade 5. Range $2,394 to $2,845	70	178,258	65	167,638	50	132,478
Grade 4. Range $2,168 to $2,620	49	112,327	45	105,914	37	90,295
Grade 3. Range $1,954 to $2,394	15	30,179	14	28,705	12	25, 706
Grade 2. Range $1,822 to $2,244	14	25,772	12	22,128	9	17, 256
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,319	1	2,394	1	2,469
Grade 3. Range $1,822 to $2,168	13	25,482	13	26,208	13	26,934
Grade 2. Range $1,C90 to $2,020	1	1,690	1	1,690	1	1,756
Total permanent, departmental	437	1,328,238	444	1,398,232	424	1, 412, 423
Deduct lapses	54.6	132,634	51	142,632	25	87,023
Net permanent, departmental (average number, net salary)	382.4	1,195, 604	393	1,255,600	399	1,325, 400
Temporary employment, departmental		679				
W. A. E. employment, departmental		19, 909		35,000		15,000
Regular pay in excess of 52-week base		10, 229		5,400		5,600
Overtime and holiday pay, departmental		35,486				
All personal services, departmental		1, 261, 907		1, 296,000		1,346,000
Field:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Division engineer	4	32,720	4	33,617	4	34,215
Grade 6. Range $7,102 to $8,060:						
Topographic engineer	5	35,510	8	57,776	8	58,736

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GEOLOGICAL SURVEY—Continued

Geological Survey—Continued

Consolidated schedule of personal services paid from topographic surveys and funds transferred, advanced, or allocated from the Bureau of Reclamation, Departments of the Air Force, Army, and Navy, and Public Roads Administration—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 5. Range $5,905 to $6,863:						
Topographic engineer	14	$85,067	13	$79,643	15	$93,613
Photogrammetric engineer	1	5,905	2	11,810	4	24,100
Geodetic engineer			2	11,810	4	24,100
Technical specialist	1	5,905				
Grade 4. Range $4,902 to $5,905:						
Topographic engineer	32	164,139	37	192,445	41	231,759
Photogrammetric engineer	4	20,361	1	5,404	4	20,360
Cartographic engineer			3	14,957	4	25,511
Geodetic engineer			2	9,804	4	19,858
Grade 3. Range $4,150 to $4,902:						
Topographic engineer	109	483,028	104	466,400	116	526,950
Photogrammetric engineer	61	263,289	66	291,422	71	319,922
Cartographic engineer	3	13,076	8	34,829	12	52,429
Geodetic engineer	4	17,477	4	17,602	8	34,702
Grade 2. Range $3,397 to $4,150	181	653,641	206	756,323	258	955,592
Grade 1. Range $2,645 to $3,397	63	169,766	106	286,381	182	497,651
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Accountant			1	4,275	1	4,400
Grade 8. Range $3,773 to $4,526	1	3,773	2	7,671	4	15,467
Grade 7. Range $3,397 to $4,150	7	26,288	7	26,412	8	30,559
Grade 6. Range $3,021 to $3,773	10	31,464	10	32,590	12	39,757
Grade 5. Range $2,645 to $3,397	8	24,807	6	17,498	8	23,413
Grade 4. Range $2,394 to $2,845	9	22,147	16	40,183	17	43,702
Grade 3. Range $2,168 to $2,620	39	87,644	40	90,261	42	97,447
Grade 2. Range $1,954 to $2,394	14	28,208	10	20,440	12	25,008
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	8	27,302	14	49,190	22	77,991
Grade 7. Range $3,021 to $3,773	12	38,382	16	50,466	24	76,634
Grade 6. Range $2,645 to $3,397	185	511,741	202	569,176	222	644,971
Grade 5. Range $2,394 to $2,845	110	269,488	124	305,290	139	349,550
Grade 4. Range $2,168 to $2,620	79	174,442	83	183,335	91	206,679
Grade 3. Range $1,954 to $2,394	101	199,259	109	215,762	117	238,324
Grade 2. Range $1,822 to $2,244	58	106,336	43	80,326	52	99,166
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	8	14,895	9	17,065	10	19,481
Grade 2. Range $1,690 to $2,020	5	8,450	4	6,958	5	8,912
Total permanent, field	1,136	3,524,510	1,262	3,987,121	1,524	4,920,959
Deduct lapses	116.3	272,270	109	328,421	166	529,959
Net permanent, field (average number, net salary)	1,019.7	3,252,240	1,153	3,658,700	1,358	4,391,000
Temporary employment, field		801,347		935,000		1,080,000
W. A. E. employment, field		5,060		5,000		5,000
Regular pay in excess of 52-week base		27,437		15,000		18,000
Overtime and holiday pay, field		53,825				
Night-work differential, field		17,225		20,000		23,000
Additional pay for service abroad, field		4,661		8,300		8,300
All personal services, field		4,161,795		4,642,000		5,525,300
Personal services at rates prior to Public Law 900		5,423,702		5,938,000		6,871,300
Cost of Public Law 900				655,000		764,000
01 Personal services		5,423,702		6,593,000		7,635,300
Salaries and wages in the foregoing schedule are distributed as follows:						
"Geological Survey," topographic surveys:						
Direct obligations		2,104,966		3,365,000		4,776,300
Reimbursable obligations		834,247		949,000		695,000
"Missouri River Basin (reimbursable), allotment, Bureau of Reclamation (Geological Survey)"		570,537		1,622,000		1,597,000
"Engineer service, Army (transfer to Interior, Geological Survey)"		826,590				
"General expenses, United States Air Force (transfer to Interior, Geological Survey)"		466,401		470,000		471,000
"Working fund, Interior, Geological Survey"		620,961		187,000		96,000
Total of foregoing schedule		5,423,702		6,593,000		7,635,300

Geologic surveys: For geologic surveys in the United States and chemical and physical researches relative thereto, including the printing of geologic reports, **[$2,625,000]** *$3,500,000,* of which not to exceed **[$592,500]** *$850,000* may be expended for personal services in the District of Columbia; *US U. S. C. 31; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$2,625,000** Estimate **1950, • $3,500,000**

° Includes $10,960 for activities previously carried under "National Park Service," national parks. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$2,300,000	$2,625,000	$3,500,000
Proposed supplemental estimate due to pay increase		145,000	
Transferred to—			
"Geological Survey," printing and binding, and so forth	-6,000		
"Contingent expenses, Department of the Interior"	-4,775	-4,775	-4,775
"Employee health service programs, Public Health Service"		-340	-435
Total available for obligation	2,289,225	2,764,885	3,494,790
Unobligated balance, estimated savings	-13,389		
Obligations incurred	2,275,836	2,764,885	3,494,790
Comparative transfer from "National Park Service," national parks	10,525	10,960	
Total direct obligations	2,286,361	2,775,845	3,494,790
For Reimbursable Obligations			
Reimbursements for services performed	30,999		
Payments received from non-Federal sources	106,932	183,100	200,000
Total reimbursable obligations	137,931	183,100	200,000
Total obligations	2,424,292	2,958,945	3,694,790
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Mineral deposits studies	$870,457	$834,885	$1,514,790
2. Mineral fuels investigations	476,068	832,000	832,000
3. Uranium and thorium resources	27,118		
4. General geology	142,549	143,960	143,960
5. Engineering geology	85,545	93,000	93,000
6. Geophysics	307,919	347,000	347,000
7. Paleontology and stratigraphy	177,228	178,000	178,000
8. Geochemistry and petrology	199,477	202,000	202,000
9. Pay increase, Public Law 900		145,000	184,040
Total direct obligations	2,286,361	2,775,845	3,494,790
Reimbursable Obligations			
1. Mineral deposits studies	81,301	87,500	96,500
2. Mineral fuels investigations	16,740	15,500	16,100
3. General geology	15,144	20,500	23,200
4. Geophysics	21,748	43,000	46,900
5. Engineering geology	2,998	6,000	6,300
6. Pay increase, Public Law 900		10,600	11,000
Total reimbursable obligations	137,931	183,100	200,000
Total obligations	2,424,292	2,958,945	3,694,790
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$1,477,994	$1,701,000	$2,140,000
Cost of Public Law 900		145,000	184,040
02 Travel	178,495	205,000	260,000
03 Transportation of things	8,447	10,000	13,000
04 Communication services	9,981	11,000	14,000
05 Rents and utility services	12,375	14,000	16,000
06 Printing and binding		75,000	155,000
07 Other contractual services	283,356	230,000	250,000
08 Supplies and materials	86,830	96,845	132,750
09 Equipment	228,883	288,000	330,000
Total direct obligations	2,286,361	2,775,845	3,494,790
Reimbursable Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	88,939	118,100	121,800
Cost of Public Law 900		10,600	11,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Reimbursable Obligations—Continued			
02 Travel	$10,817	$11,300	$14,800
03 Transportation of things	512	700	750
04 Communication services	605	800	850
05 Rents and utility services	750	900	1,100
07 Other contractual services	17,173	19,000	23, 500
08 Supplies and materials	5,263	6,200	7,200
09 Equipment	13,872	15, 500	19,000
Total reimbursable obligations	137,931	183,100	200,000
Total obligations	2, 424,292	2,958,945	3,694,790

Allotment to Geological Survey, geologic surveys from "Missouri River Basin (reimbursable)," Bureau of Reclamation, allotment to Geological Survey

NOTE.—The following schedule covers obligations under allotment from the account "Missouri River Basin (reimbursable), allotment, Bureau of Reclamation (Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
For geologic surveys and mineral investigations in the Missouri River Basin			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$137,185	$179, 900	$155, 000
Cost of Public Law 900		16, 900	14, 000
02 Travel	34,430	40, 000	34, 000
03 Transportation of things	1,542	2,000	1,500
04 Communication services	2,078	2,700	2,000
05 Rents and utility services	988	1,300	750
06 Printing and binding	616	1,000	450
07 Other contractual services	43, 596	50, 000	45, 000
08 Supplies and materials	8,921	11,143	10, 300
09 Equipment	27,476	32, 000	27,000
Total obligations	256,832	336, 943	290, 000

Allotment to Geological Surrey, geologic surveys, from "Atomic service, Department of the Army (transfer to Interior, Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Atomic service, Department of the Army (transfer to Interior, Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
F6r trace elements investigations			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule) (at rates prior to Public Law 900)	$16,841		
02 Travel	2,067		
03 Transportation of things	145		
04 Communication services	28		
06 Printing and binding	876		
07 Other contractual services	5,124		
08 Supplies and materials	3,007		
09 Equipment	85,880		
Total obligations	113,968		

Allotment to Geological Survey, geologic surveys, from "Engineer service, Army (transfer to Interior, Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Engineer service, Army (transfer to Interior, Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
For special geologic studies			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$307,410	$537,800	$536,400
Cost of Public Law 900		47,500	50,000
02 Travel	29,849	62,000	62,000
03 Transportation of things	645	1,400	1,400
04 Communication services	284	600	600
07 Other contractual services	29,170	65,000	60,000
08 Supplies and materials	3,298	8,700	7.600
09 Equipment	11,485	35,000	35,000
Total obligations	382,141	758,000	753,000

Allotment to Geological Survey, geologic surveys, from "Working fund, Interior, Geological Survey"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Geological Survey."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Trace elements investigations (Atomic Energy Commission)	$2,139,779	$2,189,589	$2,538,000
2. Magnetometric surveys of Antarctica (Department of the Navy)		87	
3. Geophysical and oceanographic studies in the Gulf of Mexico (Department of the Navy)	18,531	10, 769	
4. Geophysical studies in the Appalachian region (Bureau of Mines)	6,486	3,339	
5. Airborne magnetometer surveys of the Aleutian, Hawaiian and Northern Marshall Islands areas (Department of the Navy)		3,400	
6. Pay increase, Public Law 900		90,000	129,000
Total obligations	2,164,796	2,297,184	2,667,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$402,890	$1,020,000	$1,384,000
Cost of Public Law 900		90,000	129,000
02 Travel	29,755	200,000	225,000
03 Transportation of things	2,034	2,900	4,500
04 Communication services	4,694	5,150	6,000
05 Rents and utility services	1,685	13,000	16,000
06 Printing and binding	2,059	2,300	2,500
07 Other contractual services	1,110,030	650, 200	480, 000
08 Supplies and materials	54, 945	58,634	70,000
09 Equipment	556,704	255,000	350,000
Total obligations	2,164, 796	2, 297,184	2,667,000

Consolidated schedule of personal services paid from geologic surveys and funds transferred, advanced, or allocated from the Bureau of Reclamation, Bureau of Mines, National Park Service, Department of the Army, Department of the Navy, and Atomic Energy Commission

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PEESONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief geologist	1	$10,000	1	$10,000	1	$10,000
Grade 7. Range $8,180 to $9,377:						
Division chief	2	16,958	2	17,556	2	17,556
Geologist	3	25,736	6	51,171	6	51,470
Grade 6. Range $7,102 to $8,060:						
Section chief	4	30,085	4	30,803	4	31,042
Geologist	13	96,637	13	97,593	14	105,651
Mining engineer			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Section chief	1	5,905	1	6,145	1	6,145
Geologist	19	118, 661	26	162,844	29	182,949
Chemist	2	12, 050	3	18,194	3	18,434
Geochemist	2	12, 050	3	18,434	3	18,673
Grade 4. Range $4,902 to $5,905:						
Geologist	24	124, 672	28	145, 536	31	163,505
Chemist	5	24,761	7	34, 565	8	40,973
Geochemist	4	21,114	5	27, 018	6	32,422
Cartographer	1	5,153	1	5,404	2	10,306
Librarian	1	5,153	1	5,404	1	5,654
Grade 3. Range $4,150 to $4,902:						
Geologist	14	60, 855	23	98,704	27	117, 304
Chemist	5	21,125	6	25, 525	7	30,300
Geophysicist	1	4,150	4	16,725	5	21,125
Cartographer	2	8,675	2	8,925	2	9,175
Librarian			2	8,425	2	8,675
X-ray crystallographer	1	4,275	1	4,400	1	4,525
Physical science anlytical editor	1	4,150	1	4,275	1	4,400
Grade 2. Range $3,397 to $4,150	27	97, 618	38	133,098	42	123,135
Grade 1. Range $2,645 to $3,397	18	51,996	25	70,760	30	156,485
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Administrative analyst	1	7,102	1	7,342	1	7,581
Organization and methods analyst			1	8,060	1	8,060
Grade 11. Range $4,902 to $5,905:						
Administrative assistant			3	14,706	3	14,706
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,400	1	4,525	1	4,650
Grade 7. Range $3,397 to $4,150	2	7,045	4	14,340	4	14, 590
Grade 6. Range $3,021 to $3,773	3	10,692	6	19, 880	6	20,130
Grade 5. Range $2,645 to $3,397	9	26. 562	17	48, 597	18	52,617
Grade 4. Range $2,394 to $2,845	33	84, 640	47	119,433	50	129,090
Grade 3. Range $2,168 to $2,620	43	99,628	60	138,134	64	150,301
Grade 2. Range $1,954 to $2,394	4	8,322	13	25,842	14	28,324
Sub professional service:						
Grade 8. Range $3,397 to $4,150	4	14,591	4	15,093	4	15, 593

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GEOLOGICAL SURVEY—Continued

Geological Survey—Continued

Consolidated schedule of personal services paid from geologic surveys and funds transferred, advanced, or allocated from the Bureau of Reclamation, Bureau of Mines, National Park Service, Department of the Army, Department of the Navy, and Atomic Energy Commission—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Subprofessional service—Continued						
Grade 7. Range $3,021 to $3,773	11	$36,239	13	$43,£33	14	$47,929
Grade 6. Range $2,645 to $3,397	7	19,894	11	31,224	13	37,389
Grade 5. Range $2,394 to $2,845	9	22,525	22	53,796	26	64,647
Grade 4. Range $2,168 to $2,620	9	19,663	26	34,989	28	40,225
Grade 3. Range $1,954 to $2,394	2	4,122	9	18,165	10	22,553
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	9	17,461	10	20,046	10	20,767
Grade 2. Range $1,690 to $2,020	3	5,532	3	5,334	3	5,466
Unclassified	1	8,180				
Total permanent, departmental	302	1,158,377	455	1,631,645	499	1,861,534
Deduct lapses	38.3	118,442	41	147,095	34	127,534
Net permanent, departmental (average number > net salary)	263.7	1,039,935	414	1,484,550	465	1,734,000
Temporary employment, departmental		29,230		2,000		2,000
W. A. E. employment, departmental		9,106		62,250		75,000
Regular pay in excess of 52-week base		7,965		6,000		7,000
Overtime and holiday pay, departmental		366				
Additional pay for service abroad, departmental						
All personal services, departmental		1,086,602		1,554,800		1,818,000
Field:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Section chief	1	8,180	1	8,479	1	8,778
Grade 6. Range $7,102 to $8,060:						
Section chief	2	14,683	2	14,923	2	15,162
Regional geologist	3	21,546	3	22,026	3	22,743
Geologist	9	64,877	8	58,970	9	66,789
Geophysicist	2	15,162	2	15,402	2	15,402
Airplane pilot			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Geologist	23	140,128	27	168,292	30	188,395
Geophysicist	5	31,681	5	32,161	6	38,783
Chemist	1	5,905	2	11,810	2	12,050
Mining engineer			1	5,905	1	6,145
Soils scientist	1	6,145	1	6,384	1	6,384
Grade 4. Range $4,902 to $5,905:						
Geologist	50	255,139	58	300,629	63	334,169
Geophysicist	2	10,055	5	25,012	6	30,666
Physicist			2	9,804	2	10,054
Biologist			1	4,902	1	5,153
General engineer			1	4,902	1	5,153
Mechanical engineer	1	5,153	1	5,153	1	5,404
Mining engineer	2	10,306	1	5,153	1	5,404
Volcanologist	1	5,654	1	5,905	1	5,905
Grade 3. Range $4,150 to $4,902:						
Geologist	38	159,707	51	221,037	68	297,212
Geophysicist	7	29,551	9	38,476	12	52,051
Chemist	1	4,150	2	8,300	3	12,700
Mining engineer	2	8,300	2	8,425	2	8,675
Soils scientist	2	8,300	2	8,300	2	8,550
Grade 2. Range $3,397 to $4,150	43	153,975	72	251,098	110	387,434
Grade 1. Range $2,645 to $3,397	58	156,541	103	276,691	140	382,431
Clerical, administrative, fiscal service:						
Grade 8. Range $3,773 to $4,526			1	3,773	1	3,899
Grade 7. Range $3,397 to $4,150	1	3,523	1	3,648	2	7,170
Grade 6. Range $3,021 to $3,773	2	6,543	2	6,544	3	9,815
Grade 5. Range $2,645 to $3,397	2	5,290	7	19,141	8	22,536
Grade 4. Range $2,394 to $2,845	13	33,003	15	38,467	22	56,200
Grade 3. Range $2,168 to $2,620	17	37,384	17	38,139	23	52,347
Grade 2. Range $1,954 to $2,394	7	14,175	6	12,739	11	22,848
Grade 1. Range $1,756 to $2,168	1	1,756				
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	3	10,694	3	10,944	4	14,716
Grade 7. Range $3,021 to $3,773	4	13,588	7	22,776	9	29,693
Grade 6. Range $2,645 to $3,397	7	19,768	7	20,518	12	34,618
Grade 5. Range $2,394 to $2,845	10	24,542	10	24,842	17	42,275
Grade 4. Range $2,168 to $2,620	8	17,797	6	13,460	10	22,582
Grade 3. Range $1,954 to $2,394	1	2,168	2	4,198	3	6,302
Grade 2. Range $1,822 to $2,244	1	1,822	1	1,888	1	1,954
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,020	2	4,186	2	4,336
Total permanent, field	332	1,309,211	451	1,750,504	599	2,269,985
Deduct lapses	68.2	211,114	31	117,004	48	175,785
Net permanent, field (average number, net salary)	263.8	1,098,097	420	1,633,500	551	2,094,200
Temporary employment, field		99,922		180,000		210,000
W. A. E. employment, field		131,326		175,000		200,000
Regular pay in excess of 52-week base		11,543		6,500		8,000
Overtime and holiday pay, field		336				
Additional pay for service abroad, field		3,433		7,000		7,000
All personal services, field		1,344,657		2,002,000		2,519,200
Personal services at rates prior to Public Law 900		2,431,259		3,556,800		4,337,200

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Cost of Public Law 900		$310,000	$388,040
01 Personal services	$2,431,259	3,866,800	4,725,240
Salaries and wages in the foregoing schedule are distributed as follows:			
"Geological Survey," geologic surveys:			
Direct obligations	1,477,994	1,846,000	2,324,040
Reimbursable obligations	88,939	128,700	132,800
"Missouri River Basin (reimbursable), allotment, Bureau of Reclamation (Geological Survey)"	137,185	196,800	169,000
"Atomic service, Department of the Army (transfer to Interior, Geological Survey)"	16,841		
"Engineer service, Army (transfer to Interior, Geological Survey)"	307,410	585,300	586,400
"Working fund, Interior, Geological Survey"	402,890	1,110,000	1,513,000
Total of foregoing schedule	2.431,259	3,866,800	4,725,240

Mineral resources of Alaska: For investigation of the mineral resources of Alaska, **[$325,000]** *$500,000,* of which not to exceed $97,500 may be expended for personal services in the District of Columbia; *(43 U. S. C. 31; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $325,000 Estimate 1950, $500,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$250,000	$325,000	$500,000
Proposed supplemental estimate due to pay increase		18,750	
Transferred to "Contingent expenses, Department of the Interior"	-25	-25	-25
Total available for obligation	249,975	343,725	499,975
Unobligated balance, estimated savings	-9,180		
Total direct obligations	240,795	343,725	499,975
For Reimbursable Obligations			
Reimbursements for services performed	7,026		
Total obligations	247,821	343,725	499,975
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Petroleum investigations	$46,636	$73,000	$128,000
2. Permafrost investigations	22,432	29,600	39,600
3. Investigations of nonmetallic deposits	32,630	25,575	25,575
4. Trace elements investigations	63,241		
5. Coal investigations	24,120	79,800	79,800
6. Investigations of metallic deposits	51,736	105,000	140,500
7. Investigations of the Aleutian areas		12,000	60,000
8. Pay increase, Public Law 900		18,750	26,500
Total direct obligations	240,795	343,725	499,975
Reimbursable Obligations			
Services performed for other agencies	7,026		
Total obligations	247,821	343,725	499,975
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$151,441	$204,400	$297,200
Cost of Public Law 900		18,750	26,500
02 Travel	40,604	54,000	80,000
03 Transportation of things	6,463	9,400	12,000
04 Communication services	176	300	500
05 Rents and utility services	512	700	1,000
06 Printing and binding			8,000
07 Other contractual services	9,635	13,000	16,500
08 Supplies and materials	12,387	16,775	21,675
09 Equipment	19,577	26,400	36,600
Total direct obligations	240,795	343,725	499,975
Reimbursable Obligations			
01 Personal services (see consolidated schedule) (at rates prior to Public Law 900)	7,026		
Total obligations	247,821	343,725	499,975

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Allotment to Geological Survey, mineral resources of Alaska, from "Working fund, Interior, Geological Survey"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Geological Survey."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Geologic investigations in Naval Petroleum Reserve No. 4 (Department of the Navy)	$142,003	$145,444	$154,900
2. Volcanic investigations in the Aleutian Islands area (Department of the Air Force)		14,100	18,200
3. Volcanic investigations in the Aleutian Islands area (Department of the Army)			18,200
4. Volcanic investigations in the Aleutian Islands area (Department of the Navy)	25,274	26,526	18,200
5. Air-borne magnetometer surveys (Department of the Navy)	5,860		
6. Pay increase, Public Law 900		9,250	10,500
Total obligations	173,137	195,320	220,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$94,475	$102,650	$117,000
Cost of Public Law 900		9,250	10,500
02 Travel	31,924	33,400	37,300
03 Transportation of things	7,966	8,680	9,840
04 Communication services	781	946	1,110
07 Other contractual services	15,180	14,800	15,250
08 Supplies and materials	9,635	10,794	12,500
09 Equipment	13,176	14,800	16,500
Total obligations	173,137	195,320	220,000

Consolidated schedule of personal services paid from mineral resources of Alaska, and funds advanced from the Departments of the Air Force, Army, and Navy

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Geologist	1	$8,180	1	$8,479	1	$8,778
Grade 6. Range $7,102 to $8,060:						
Geologist					1	7,102
Grade 5. Range $5,905 to $6,863:						
Section chief	1	5,905	1	6,145	1	6,145
Grade 4. Range $4,902 to $5,905:						
Chemist	1	4,902	1	4,902	1	5,153
Geologist					1	4,902
Grade 3. Range $4,150 to $4,902:						
Geologist					1	4,150
Grade 1. Range $2,645 to $3,397	2	6,042	2	6,167	2	6,292
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	3,523	1	3,648	1	3,773
Grade 5. Range $2,645 to $3,397	3	8,812	2	5,916	2	6,166
Grade 4. Range $2,394 to $2,845	3	7,708	4	10,102	4	10,252
Grade 3. Range $2,168 to $2,620	1	2,168	2	4,336	2	4,486
Subprofessional service:						
Grade 4. Range $2,168 to $2,620					1	2,168
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168			1	1,822	1	1,888
Total permanent, departmental	13	47,240	15	51,517	19	71,255
Deduct lapses	2.2	9,927	1	3,517	1.5	6,695
Net permanent, departmental (average number, net salary)	10.8	37,313	14	48,000	17.5	64,560
W. A. E. employment, departmental		585		700		2,865
Regular pay in excess of 52-week base		360		200		275
All personal services, departmental		38,258		48,900		67,700
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Geologist					1	7,102
Grade 5. Range $5,905 to $6,863:						
Geologist	1	6,384	2	12,289	4	24,338
Grade 4. Range $4,902 to $5,905:						
Geologist	7	35,569	8	40,722	10	52,032
Grade 3. Range $4,150 to $4,902:						
Geologist	10	42,500	10	46,550	12	56,100
Geophysicist					3	12,450
Grade 2. Range $3,397 to $4,150	6	21,010	10	34,472	10	35,597
Grade 1. Range $2,645 to $3,397	9	25,434	5	13,225	9	24,305
Clerical, administrative, fiscal service:						
Grade 6. Range $3,021 to $3,773	2	6,042	2	6,292	3	9,563
Grade 4. Range $2,394 to $2,845					1	2,394
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,397	1	3,397	1	3,523
Grade 5. Range $2,394 to $2,845					1	2,394
Grade 4. Range $2,168 to $2,620	4	8,672	[illegible]	[illegible]	4	9,197
Grade 3. Range $1,954 to $2,394	1	1,954				
Total permanent, field	41	150,962	42	165,844	59	238,995
Deduct lapses	4	$11,355	2.8	$10,894	5.5	$22,795
Net permanent, field (average number, net salary)	37	139,607	36	154,950	53.5	216,200
Temporary employment, field		36,616		51,000		69,000
W. A. E. employment, field		21,415		32,000		35,000
Regular pay in excess of 52-week base		1,081		600		900
Overtime and holiday pay, field		2,531				
Additional pay for service abroad, field		13,434		19,600		25,400
All personal services, field		214,684		258,150		346,500
Personal services at rates prior to Public Law 900		252,942		307,050		414,200
Cost of Public Law 900				28,000		37,000
01 Personal services		252,942		335,050		451,200
Salaries and wages in the foregoing schedule are distributed as follows:						
"Geological Survey," mineral resources of Alaska:						
Direct obligations		151,441		223,150		323,700
Reimbursable obligations		7,026				
"Working fund, Interior, Geological Survey"		94,475		111,900		127,500
Total of foregoing schedule		252,942		335,050		451,200

Gaging streams: For gaging streams and determining the water supply of the United States, its Territories and possessions, investigating underground currents and artesian wells and methods of utilizing the water resources, [$3,496,700] *$4,198,000*, of which not to exceed $10,000 may be expended for acquiring lands at gaging stations, and not to exceed [$300,000] *$380,000* may be expended for personal services in the District of Columbia: *Provided*, That no part of this appropriation shall be expended in cooperation with States or municipalities except upon the basis of the State or municipality bearing all of the expense incident thereto, in excess of such an amount as is necessary for the Geological Survey to perform its share of general water resource investigations, such share of the Geological Survey in no case exceeding 50 per centum of the cost of the investigation: *Provided further*, That [$2,361,900] *$2,940,000* of this amount shall be available only for such cooperation with States or municipalities: *Provided further*, That no part of the funds appropriated in this paragraph shall be used for the payment, directly or indirectly, for the drilling of water wells for the purpose of supplying water for domestic use: *Provided further*, That not to exceed $10,000 of this appropriation shall be available for payment of the compensation and expenses of the person appointed by the President pursuant to the Act of April 19, 1945 (Public Law 34), to participate as the representative of the United States in the negotiation of a compact between the States of Colorado and Kansas relative to the division of the waters of the Arkansas River and its tributaries: *Provided further*, That, notwithstanding the provisions of any other law to the contrary, the President is authorized to appoint a retired officer of the Army as such representative without prejudice to his status as a retired Army officer who shall receive such compensation and expenses in addition to his retired pay; *(43 U. S. C. 31, 36b; 44 U. S. C. 260; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $3,496,700 Estimate 1950, ° $4,198,000

• Includes $75,000 for activities previously carried under "Geological Survey," printing and binding, and so forth. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$3,110,000	$3,496,700	$4,198,000
Proposed supplemental estimate due to pay increase		180,000	
Transferred to—			
"Contingent expenses, Department of the Interior"	-7,000	-7,000	-7,000
"Geological Survey," salaries and expenses	-300		
Total available for obligation	3,102,700	3,669,700	4,191,000
Unobligated balance, estimated savings	-68,375		
Obligations incurred	3,034,325	3,669,700	4,191,000
Comparative transfer from "Geological Survey," printing and binding, and so forth	75,000	75,000	
Total direct obligations	3,109,325	3,744,700	4,191,000

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GEOLOGICAL SURVEY—Continued

Geological Survey—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Reimbursable Obligations			
Eeimbursements for services performed	$135,607	$172,576	$165,450
Payments received from non-Federal sources	1,381,940	1,766,051	2,005,000
Direct State payments	685,454	862,020	980,000
Total reimbursable obligations	2,203,001	2,800,647	3,150,450
Total obligations	5,312,326	6, 545, 347	7,341,450
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Cooperative activities:			
(a) Cooperation with States and municipalities	$2,006,543	$2,354,900	$2,778,000
(6) Pay increase, Public Law 900		125,000	155,000
Total cooperative activities	2,006,543	2,479,900	2,933,000
2. Noncooperative activities:			
(a) Water resources of Alaska	39, 804	150,000	150,000
(b) Federal base gaging stations	159, 613	163, 500	163, 500
(c) Compact requirements	152,918	161,300	152,500
(d) Water investigations for other Federal agencies	321,117	330,000	330,000
(e) Ground-water program to meet Federal needs	34,885	40,000	40,000
(/) Quality of water program to meet Federal needs	91, 528	82,000	82,000
(g) Research and development	46,047	55,000	55,000
(h) Other public service	181,870	153,000	153,000
(i) Printing of reports	75,000	75,000	75,000
(j) Pay increase, Public Law 900		55,000	57,000
Total noncooperative activities	1,102,782	1,264,800	1,258,000
Total direct obligations	3,109,325	3,744,700	4,191,000
Reimbursable Obligations			
1. Cooperation with States and municipalities	2,026,909	2,427,000	2,748,100
2. Noncooperative activities:			
(a) Other Federal agencies	135, 607	158,147	156,000
(6) Federal Power Commission permittees	40,485	39, 500	42,350
3. Pay increase, Public Law 900		176,000	204, 000
Total reimbursable obligations	2,203,001	2,800,647	3,150,450
Total obligations	5,312,326	6,545,347	7,341,450
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$1,779,945	$2, 217,000	$2,519,000
Cost of Public Law 900		180, 000	212,000
02 Travel	230,062	265,000	300, 000
03 Transportation of things	38,415	44,000	47,000
04 Communication services	15, 263	17, 500	20, 000
05 Rents and utility services	39,385	45, 000	51,000
06 Printing and binding	75, 000	75,000	75,000
07 O ther contractual services	134,107	154, 000	177,000
08 Supplies and materials	280, 038	297, 200	340,000
09 Equipment	517,110	450, 000	450, 000
Total direct obligations	3,109,325	3, 744, 700	4,191,000
Reimbursable Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	1,822,042	2,152,000	2,400,000
Cost of Public Law 900		176, 000	200,000
02 Travel	121,171	153, 000	173,000
03 Transportation of things	4,477	6,000	6,500
04 Communication services	9,517	12,000	14, 000
05 Rents and utility services	15, 525	20,000	22,000
07 Other contractual services	56,588	72,000	81, 000
08 Supplies and materials	122, 768	144,647	180, 950
09 Equipment	50,913	65,000	73, 000
Total reimbursable obligations	2,203,001	2,800, 647	3,150, 450
Total obligations	5,312,326	6,545,347	7,341,450

Allotment to Geological Survey, gaging streams, from "Missouri River Basin (reimbursable)," Bureau of Reclamation, allotment to Geological Survey

NOTE.—The following schedule covers obligations under allotment from the account "Missouri River Basin (reimbursable), allotment, Bureau of Reclamation (Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
For water resources investigations in the Missouri River Basin			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$292,297	$408,000	$572,000
Cost of Public Law 900		33,500	49,000
02 Travel	35, 556	50,000	74,000
03 Transportation of things	6,575	9,000	13,000
04 Communication services	2,220	3,300	4,800
05 Rents and utility services	10,665	15,500	22,000
06 Printing and binding	597	750	1,200
07 Other contractual services	31,434	43,000	64,000
08 Supplies and materials	45,685	63,335	94,000
09 Equipment	49,371	68,000	108,000
Total obligations	474,400	694,385	1,002,000

Allotment to Geological Survey, gaging streams from "Central Valley project, California (reimbursable) (transfer to Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Central Valley project, California (reimbursable) (transfer to Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
For water resources investigations in the Central Valley, Calif.			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$15, 766	$13,800	$13,000
Cost of Public Law 900		1,100	1,070
02 Travel	1,005	1,000	1,000
03 Transportation of things	94	100	100
04 Communication services	19	20	20
05 Rents and utility services	60	60	60
07 O ther contractual services	215	200	200
08 Supplies and materials	5,646	5,354	4,750
09 Equipment	261	300	300
Total obligations	23,066	21,934	20,500

Allotment to Geological Survey, gaging streams, from "Colorado River development fund, expenditure account (transfer to Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Colorado River development fund, expenditure account (transfer to Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
***For** water resources investigations in the Colorado River Basin*			
OBLIGATIONS BY OBJECTS			
08 Supplies and materials	$174	$56	

Allotment to Geological Survey, gaging streams, from "Columbia Basin flood repair, Department of the Interior (transfer to Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Columbia Basin flood repair, Department of the Interior (transfer to Geological Survey)."

	1948 actual'	1949 estimate	1950 estimate
For water resources investigations in the Columbia Basin			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900		$110,400	
Cost of Public Law 900		9,600	
02 Travel		14,000	
03 Transportation of things		1,200	
04 Communication services		300	
07 Other contractual services		1,500	
08 Supplies and materials		28,000	
09 Equipment		10,000	
Total obligations		175,000	

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Allotment to Geological Survey, gaging streams, from ("Engineer service, Army (transfer to Interior, Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Engineer service, Army (transfer to Interior, Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
For water resources investigations			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule) (at rates prior to Public Law 900)	$3,699		
02 Travel	232		
03 Transportation of things	3		
04 Communication services	4		
05 Rents and utility services	240		
07 O ther contractual services	90		
08 Supplies and materials	232		
Total obligations	4,500		

Allotment to Geological Survey, gaging streams, from "Flood control, general (transfer to Interior, Geological Survey)"

NOTE.—-The following schedule covers obligations under allotment from the account "Flood control, general (transfer to Interior, Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
For water resources investigations			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$286,826	$240,000	$252,000
Cost of Public Law 900		20,000	21,000
02 Travel	28,456	26,000	27,000
03 Transportation of things	1,684	1,500	1,600
04 Communication services	3,267	3,000	3,200
05 Rents and utility services	5,302	4,800	5,000
07 Other contractual services	21,470	19, 500	20,000
08 Supplies and materials	64,388	58, 653	60, 200
09 Equipment	46,107	42,000	43,000
Total obligations	457, 500	415,453	433,000

Allotment to Geological Survey, gaging streams, from "Flood control, Mississippi River and tributaries (transfer to Interior, Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Flood control, Mississippi River and tributaries (transfer to Interior, Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
For water resources investigations			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$735	$2,000	
Cost of Public Law 900		180	
02 Travel	23	75	
08 Supplies and materials	109	230	
Total obligations	867	2,485	

Allotment to Geological Survey, gaging streams, from "Maintenance and improvement of existing river and harbor works (transfer to Interior, Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Maintenance and improvement of existing river and harbor works (transfer to Interior, Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
For water resources investigations			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$63,760	$84,000	$124,600
Cost of Public Law 900		7,000	10,100
02 Travel	3,563	5,000	7,500
03 Transportation of things	54	100	200
04 C ommunication services	522	800	1,000
05 Rents and utility services	669	1,000	1,400
07 Other contractual services	2,110	3,000	4,500
08 Supplies and materials	11, 758	16,924	22,700
09 Equipment	4,711	7,000	10,000
Total obligations	87,147	124,824	182,000

Allotment to Geological Survey, gaging streams, from "Missouri River Basin (reimbursable) (transfer to Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Missouri River Basin (reimbursable) (transfer to Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
For water resources investigations in the Missouri River Basin			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900		$14,000	
Cost of Public Law 900		1,200	
02 Travel		2,000	
03 Transportation of things		300	
04 Communication services		100	
05 Rents and utility services		500	
06 Printing and binding		30	
07 Other contractual services		1,600	
08 Supplies and materials	$41	2,629	
09 Equipment		2,600	
Total obligations	41	24, 959	

Allotment to Geological Survey, gaging streams, from "Operation, maintenance, and replacements, Boulder Canyon project (transfer to Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Operation, maintenance and replacements, Boulder Canyon project (transfer to Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
For special water resources investigations			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$3,671	$3, 800	$3, 800
Cost of Public Law 900		320	330
02 Travel	54	70	60
04 Communication services	4	10	10
Total obligations	3,729	4,200	4,200

Allotment to Geological Survey, gaging streams, from "Reclamation fund, special fund (transfer to Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Reclamation fund, special fund (transfer to Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
For water resources investigations in the reclamation States			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$64, 303	$94,600	$111, 500
Cost of Public Law 900		8,400	9,500
02 Travel	6,457	10,000	12,000
03 Transportation of things	262	500	600
04 Communication services	360	600	700
05 Rents and utility services	31	100	100
07 Other contractual services	1,811	3,000	3,500
08 Supplies and materials	12, 990	20,337	23,100
09 Equipment	7,406	12, 000	14, 000
Total obligations	93, 620	149, 537	175, 000

Allotment to Geological Survey, gaging streams, from "Salaries and expenses, American sections, International Commissions (transfer to Interior, Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Salaries and expenses, American sections, International Commissions (transfer to Interior, Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
For water resources investigations for the International Joint Commission			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$78,924	$72,600	$84,300
Cost of Public Law 900		5,900	7,200
02 Travel	8,354	9,000	11,000
03 Transportation of things	705	600	600
04 Communication services	512	500	500
05 Rents and utility services	390	400	400
07 Other contractual services	917	2,000	2,000

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GEOLOGICAL SURVEY—Continued

Geological Survey—Continued

Allotment to Geological Survey, gaging streams, from "Salaries and expenses, American sections, International Commissions (transfer to Interior, Geological Survey)"—Con.

	1948 actual	1949 estimate	1950 estimate
For water resources investigations for the International Joint Commission—Con.			
OBLIGATIONS BY OBJECTS—Con.			
08 Supplies and materials	$9,330	$6,000	$7,000
09 Equipment	6,633	6,000	7,000
Total obligations	105, 765	103,000	120,000

Allotment *to* Geological Survey, gaging streams, from "Working fund, Interior, Geological Survey"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Geological Survey."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Ground-water investigations in California (Department of the Navy)	$4,618	$6,472	
2. Stream-flow surveys in the St. Clair-Detroit River area (Public Health Service)	5,825		
3. Water resources investigations in the Tennessee Valley (Tennessee Valley Authority)	78,063	76,847	$84,200
4. Pay increase, Public Law 900		5,500	5,800
Total obligations	88,506	88,819	90,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$73,443	$67,200	$67,800
Cost of Public Law 900		5,500	5,800
02 Travel	3,856	4,200	4,500
03 Transportation of things	10		
04 Communication services	457	500	500
05 Rents and utility services	45	50	50
07 Other contractual services	2,954	3,400	3,500
08 Supplies and material	4,863	4,969	4,850
09 Equipment	2,878	3,000	3,000
Total obligations	88, 506	88,819	90,000

Allotment to Geological Survey, gaging streams, from "Working fund, Interior, Geological Survey (special account)"

NOTE.—The following schedule covers obligations under allotment from the account "Working fund, Interior, Geological Survey (special account)."

	1948 actual	1949 estimate	1950 estimate
For water resources investigations at Lake Mead			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$17,409	$16,000	
Cost of Public Law 900		1,300	
02 Travel	14,356	14,500	
03 Transportation of things	4,375	4,500	
07 Other contractual services	6,018	6,000	
08 Supplies and materials	1,425	1,957	
09 Equipment	6,160	6,000	
Total obligations	49,743	50, 257	

Consolidated schedule of personal services paid from gaging streams and funds transferred, advanced, or allocated from the Office of the Secretary, Bureau of Reclamation, Departments of the Army and Navy, Department of State, Public Health Service, and Tennessee Valley Authority

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Branch chief	1	$9,975	1	$9,975	1	$10,000
Grade 7. Range $8,180 to $9,377:						
Division chief			5	38,984	5	39,283
Grade 6. Range $7,102 to $8,060:						
Division chief	4	29,366				
Chief, field relations section	1	7,102	1	7,102	1	7,342
Hydraulic engineer	3	$22,025	4	$28,888	5	$36,470
Geologist			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Hydraulic engineer	3	20, 589	5	31,441	6	38,067
Geologist	1	6, 384	2	12, 528	2	12,768
Chemist			1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Hydraulic engineer	3	16,211	3	16, 211	5	26,265
Geologist	1	4,902	1	4,902	3	14,706
Chemist	1	5,153	1	4,902	1	4,902
Physicist	1	5,153				
Grade 3. Range $4,150 to $4,902:						
Hydraulic engineer	4	17,225	4	17,350	5	22,000
Geologist			1	4,150	1	4,275
Chemist	1	4,526	1	4,651	1	4,776
Grade 2. Range $3,397 to $4,150	4	13,966	4	14,467	4	14,967
Grade 1. Range $2,645 to $3,397	3	7,935	3	7,935	3	8,310
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Chief, fiscal control section	1	4,150	1	4,275	1	4,400
Administrative assistant	1	4,150	1	4,150	1	4,275
Grade 7. Range $3,397 to $4,150	2	7,672	2	7,295	3	10, 942
Grade 6. Range $3,021 to $3,773	1	3,272	1	3,021	1	3,146
Grade 5. Range $2,645 to $3,397	12	33, 744	11	32,350	11	33, 725
Grade 4. Range $2,394 to $2,845	14	35, 471	20	51,287	21	55,181
Grade 3. Range $2,168 to $2,620	31	73,083	26	61,864	26	63,214
Grade 2. Range $1,954 to $2,394	7	13,678	10	20,185	10	20,795
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,899	2	7,421	2	7,671
Grade 6. Range $2,645 to $3,397	2	6,168	2	6,418	3	9,313
Grade 5. Range $2,394 to $2,845	1	2,394	1	2,394	1	2,469
Grade 4. Range $2,168 to $2,620	1	2,168	1	2,168	1	2,244
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	2	4,188	3	6,083	3	6,224
Grade 2. Range $1,690 to $2,020	1	2,020				
Total permanent, departmental	108	366, 569	119	425,404	129	480,977
Deduct lapses	14.7	35,372	9	34,404	7	26,377
Net permanent, departmental (average number, net salary)	93.3	331,197	110	391,000	122	454,600
W. A. E. employment, departmental		4,201		5,400		5;700
Regular pay in excess of 52-week base		2,657		1,600		1,700
Overtime and holiday pay, departmental		3,848				
All personal services, departmental		341,903		398,000		462,000
Field:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Hydraulic engineer			1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Hydraulic engineer	12	89,299	20	148,755	20	148,995
Geologist	1	7,342	2	14,444	3	22, 026
Chemist			1	7,102	1	7,342
Grade 5. Range $5,905 to $6,863:						
Hydraulic engineer	35	221,528	44	278,275	45	288,980
Geologist	8	48,916	12	73,018	12	74,218
Chemist	1	6,623	2	11,810	2	12,050
Grade 4. Range $4,902 to $5,905:						
Hydraulic engineer	59	303,519	73	376,687	74	391,669
Geologist	13	64,981	22	109,599	22	113,099
Chemist	2	10,306	4	20,110	4	20,361
Physicist	1	4,902	1	5,153	1	5.153
Grade 3. Range $4,150 to $4,902:						
Hydraulic engineer	140	607,287	163	713,113	188	835,113
Geologist	29	123,852	33	141,701	33	144,826
Chemist	3	12,700	7	29,425	7	30,300
Grade 2. Range $3,397 to $4,150	193	702,935	198	728, 417	216	812,563
Grade 1. Range $2,645 to $3,397	78	214,298	93	253,868	103	290,318
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Accountant			1	4,150	1	4,275
Grade 8. Range $3,773 to $4,526			1	3,773	1	3,899
Grade 7. Range $3,397 to $4,150	2	7,296	5	17, 612	5	18,237
Grade 6. Range $3,021 to $3,773	7	24, 031	10	33, 719	11	37,490
Grade 5. Range $2,645 to $3,397	13	36,139	22	61, 697	26	75,027
Grade 4. Range $2,394 to $2,845	40	101,397	49	124,141	53	137, 267
Grade 3. Range $2,168 to $2,620	61	139, 793	66	153,502	72	171,385
Grade 2. Range $1,954 to $2,394	40	81, 424	36	74, 659	36	76, 714
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	13	46, 546	18	64,782	22	80,620
Grade 7. Range $3,021 to $3,773	25	81, 543	35	113,878	39	130,212
Grade 6. Range $2,645 to $3,397	55	157, 631	65	188,150	71	210,395
Grade 5. Range $2,394 to $2,845	54	135, 517	58	146,367	60	154,655
Grade 4. Range $2,168 to $2,620	26	58, 780	38	86,146	39	90,564
Grade 3. Range $1,954 to $2,394	14	28,794	33	65,045	34	69,075
Grade 2. Range $1,822 to $2,244	4	7,288	15	27,462	15	28,452
Grade 1. Range $1,690 to $2,093	2	3,380	5	8,450	5	8,780
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168			2	3,644	2	3,776
Grade 2. Range $1,690 to $2,020			2	3,380	2	3,512
Total permanent, field	931	3,328,047	1,137	4,100,214	1,226	4,509,528
Deduct lapses	53.9	154,286	82	273,814	63	228,528
Net permanent, field (average number, net salary)	877.1	3,173,761	1,055	3,826,400	1,163	4,281,000
Temporary employment, field		510,005		675,000		750,000
W. A. E. employment, field		432,609		560,000		615,000
Regular pay in excess of 52-week base		25,487		15,000		17,000
Overtime and holiday pay, field		6,063				

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	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Additional pay for service abroad, field	$12,992	$21,000	$23,000
All personal services, field	4,160,917	5,097,400	5,686,000
Personal services at rates prior to Public Law 900	4,502,820	5,495,400	6,148,000
Cost of Public Law 900		450,000	516,000
01 Personal services	4,502,820	5,945,400	6,664,000
Salaries and wages in the foregoing schedule are distributed as follows:			
"Geological Survey," gaging streams:			
Direct obligations	1,779,945	2,397,000	2,731,000
Reimbursable obligations	1,822,042	2,328,000	2,600,000
"Missouri River Basin (reimbursable), allotment, Bureau of Reclamation (Geological Survey)"	292,297	441,500	621,000
"Central Valley project, California (reimbursable) (transfer to Geological Survey)"	15,766	14,900	14,070
"Columbia Basin flood repair, Department of the Interior (transfer to Geological Survey)"		120,000	
"Engineer service, Army (transfer to Interior, Geological Survey)"	3,699		
"Flood control, general (transfer to Interior, Geological survey)"	286,826	260,000	273,000
"Flood control, Mississippi River and tributaries (transfer to Interior, Geological Survey)"	735	2,180	
"Maintenance and improvement of existing river and harbor works (transfer to Interior, Geological Survey)"	63,760	91,000	134,700
"Missouri River Basin (reimbursable) (transfer to Geological Survey)"		15,200	
"Operation, maintenance and replacements, Boulder Canyon project (transfer to Geological Survey)"	3,671	4,120	4,130
"Reclamation fund, special fund (transfer to Geological Survey)"	64,303	103,000	121,000
"Salaries and expenses, American sections, international commissions (transfer to Interior, Geological Survey)"	78,924	78,500	91,500
"Working fund, Interior, Geological Survey"	73,443	72,700	73,600
"Working fund, Interior, Geological Survey (special account)"	17,409	17,300	
Total of foregoing schedule	4,502,820	5,945,400	6,664,000

Classification of lands: For the examination and classification of lands with respect to mineral character and water resources as required by the public land laws and for related administrative operations; for the preparation and publication of mineral-land classification and water-resources maps and reports; for engineering supervision of power permits and grants under the jurisdiction of the Secretary; and for performance of work for the Federal Power Commission, [$300,000] *$820,000,* of which not to exceed [$65,725J *$80,000* may be expended for personal services in the District of Columbia; *(48 U. S. C. 31; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $300,000 Estimate 1950, $320,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$245,000	$300,000	$320,000
Proposed supplemental estimate due to pay increase		19,800	
Transferred to "Contingent expenses, Department of the Interior"	-100	-100	-100
Total available for obligation	244,900	319, 700	319,900
Unobligated balance, estimated savings	-4,500		
Total direct obligations	240, 400	319, 700	319,900
For Reimbursable Obligations			
Reimbursements for services performed	14, 815		
Direct State payments	930		
Total reimbursable obligations	15, 745		
Total obligations	256,145	319,700	319,900
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Mineral classification division	$114,400	$167, 900	$167,900
2. Water and power division	126,000	132,000	132,000
3. Pay increase, Public Law 900		19,800	20,000
Total direct obligations	240,400	319, 700	319,900

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
Reimbursable Obligations			
1. Mineral classification division	$14,815		
2. Water and power division	930		
Total reimbursable obligations	15,745		
Total obligations	256,145	$319,700	$319,900
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$168,753	$244,714	$244,714
Cost of Public Law 900		19,800	20,000
02 Travel	15,110	15,000	15,000
03 Transportation of things	1,364	1,500	1,500
04 Communication services	1,440	1,450	1,450
05 Rents and utility services	4,346	3,300	3,300
06 Printing and binding	2,600	2,600	2,600
07 Other contractual services	20, 518	15,000	15, 000
08 Supplies and materials	5,721	5,336	5,336
09 Equipment	20,548	11,000	11,000
Total direct obligations	240.400	319, 700	319, 900
Reimbursable Obligations			
01 Personal services (see consolidated schedule) (at rates prior to Public Law 900)	14, 723		
02 Travel	611		
07 Other contractual services	288		
08 Supplies and materials	73		
09 Equipment	50		
Total reimbursable obligations	15, 745		
Total obligations	256,145	319, 700	319, 900

Allotment to Geological Survey, classification of lands, from "Missouri River Basin (reimbursable)," Bureau of Reclamation, allotment to Geological Survey

NOTE.—The following schedule covers obligations under allotment from the account "Missouri River Basin (reimbursable), allotment, Bureau of Reclamation (Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
For river surveys in the Missouri River Basin			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$43,870	$67, 215	
Cost of Public Law 900		9,000	
02 Travel	11,385	10, 000	
03 Transportation of things	1,278	1,500	
04 Communication services	559	600	
05 Rents and utility services	1,070		
06 Printing and binding	1,373	1,500	
07 Other contractual services	17, 622	15, 000	
08 Supplies and materials	5,507	7,009	
09 Equipment	18, 060	8,000	
Total obligations	100, 724	119,824	

Consolidated schedule of personal services paid from classification of lands and funds allocated from the Bureau of Reclamation

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Division chief	2	$15,641	2	$15,880	2	$16,120
Grade 5. Range $5,905 to $6,863:						
Geologist	1	5,905	1	6,145	1	6,384
Grade 4. Range $4,902 to $5,905:						
Hydraulic engineer	1	5,905	1	5,905	1	5,905
Grade 3. Range $4,150 to $4,902:						
Hydraulic engineer			1	4,150		
Grade 2. Range $3,397 to $4,150	1	3,648	2	6,797	1	4,275
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	3	8,159	2	5,465	2	5,540
Grade 3. Range $2,168 to $2,620	1	2,394				
Grade 2. Raage $1,954 to $2,394			1	1,954		
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	3,397	2	6,794	2	6,794
Grade 3. Range $1,954 to $2,394			1	2,394	1	2,394
Total permanent, departmental	10	45,049	13	55,484	10	47,412
Deduct lapses	0.8	2,068	0.8	2,000	0.8	2,000

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GEOLOGICAL SURVEY—Continued

Geological Survey—Continued

Consolidated schedule of personal services paid from classification of lands and funds allocated from the Bureau of Reclamation—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Add portion of salaries carried in other position schedules paid from this account	7	$28,199	8	$31,261	8	$31,261
Net permanent, departmental (average number, net salary)	16.2	71,180	20.2	84,745	17.2	76,673
W. A. E. employment, departmental		498		600		
Regular pay in excess of 52-week base		303		300		300
All personal services, departmental		71,981		85,645		76,973
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Geologist	2	14,444	2	14,924	2	14,924
Grade 5. Range $5,905 to $6,863:						
Hydraulic engineer	1	6,623	1	6,623	1	6,863
Geologist	4	25,297	4	26,015	4	26,521
Grade 4. Range $4,902 to $5,905:						
Hydraulic engineer	4	22,618	4	23,118	4	23,368
Geologist	2	10,557	2	10,807	2	11,057
Grade 3. Range $4,150 to $4,902:						
Hydraulic engineer	2	8,550	2	8,925	2	9,175
Geologist	1	4,150	2	8,425	1	4,526
Grade 2. Range $3,397 to $4,150	4	13,839	3	10,567	2	7,672
Grade 1. Range $2,645 to $3,397			4	10,580	2	5,790
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	7	17,736	6	15,642	6	16,092
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	3	10,442	1	3,773	1	3,898
Grade 7. Range $3,021 to $3,773	2	6,167	2	6,292	2	6,542
Grade 6. Range $2,645 to $3,397	3	8,436	3	8,561	3	8,936
Grade 5. Range $2,394 to $2,845	1	2,394				
Grade 4. Range $2,168 to $2,620	2	4,336	1	2,168	1	2,243
Grade 3. Range $1,954 to $2,394	1	1,954	2	4,264	1	2,394
Total permanent, field	39	157,543	39	160,684	34	150,001
Deduct lapses	5.9	17,656	2	6,500	1. 3	5,800
Net permanent, field (average number, net salary)	33.1	139,887	37	154,184	32. 7	144,201
Temporary employment, field		13,040		71,500		23, 000
W. A. E. employment, field		1,042				
Regular pay in excess of 52-week base		1,069		600		540
Overtime and holiday pay, field		16				
Additional pay for service abroad, field		311				
All personal services, field		155,365		226,284		167, 741
Personal services at rates prior to Public Law 900		227,346		311,929		244, 714
Cost of Public Law 900				28, 800		20, 000
01 Personal services		227,346		340, 729		264, 714
Salaries and wages in the foregoing schedule are distributed as follows:						
"Geological Survey," classification of lands:						
Direct obligations		168, 753		264, 514		264, 714
Reimbursable obligations		14,723				
"Missouri River Basin (reimbursable), allotment, Bureau of Reclamation (Geological Survey)"		43, 870		76,215		
Total of foregoing schedule		227,346		340, 729		264, 714

Mineral leasing: For the enforcement of the provisions of the Acts of October 20, 1914 (48 U. S. C. 435), [October 2, 1917 (30 U. S. C. 141),] February 25, 1920 (30 U. S. C. 181), as amended, [and] March 4, 1921 (48 U. S. C. 444), *August 7, 1947 (SO U. S. C. 352),* and other Acts relating to the mining and recovery of minerals on Indian, *acquired* and public lands and naval petroleum reserves, and for necessary related operations; and for every expense incident thereto, including supplies, equipment, travel, and the construction, maintenance, and repair of necessary camp buildings and appurtenances thereto, [$690,000] *$746,000,* of which not to exceed [$78,600] *$88,000* may be expended for personal services in the District of Columbia; *(Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $690,000 Estimate 1950, $746,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$650,000	$690,000	$746,000
Proposed supplemental estimate due to pay increase		44,000	
Transferred to "Contingent expenses, Department of the Interior"	-$2,600	-$2,600	-$2,600
Total available for obligation	647,400	731,400	743,400
Unobligated balance, estimated savings	-10,770		
Total direct obligations	636,630	731,400	743,400
For Reimbursable Obligations			
Reimbursements for services performed	8,286		
Total obligations	644,916	731,400	743,400
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Oil and gas leasing division	$491,000	$505,000	$512,000
2. Mining division	145,630	182,400	186,400
3. Pay increase, Public Law 900		44,000	45,000
Total direct obligations	636,630	731,400	743,400
Reimbursable Obligations			
Services performed for other Federal agencies	8,286		
Total obligations	644,916	731,400	743,400
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$562,693	$604,111	$615, 111
Cost of Public Law 900		44,000	45,000
02 Travel	18,674	22,000	22,000
03 Transportation of things	860	1,200	1,200
04 Communication services	4,510	5,200	5,200
05 Rents and utility services	6,179	5,000	5,000
07 Other contractual services	16,169	19,000	19,000
08 Supplies and materials	11,129	14,389	14,389
09 Equipment	16,416	16, 500	16, 500
Total direct obligations	636,630	731,400	743,400
Reimbursable Obligations			
01 Personal services (see consolidated schedule) (at rates prior to Public Law 900)	6,388		
02 Travel	1,669		
08 Supplies and materials	231		
Total reimbursable obligations	8,286		
Total obligations	644,916	731,400	743,400

Allotment to Geological Survey, mineral leasing, from "Expenses of fulfilling the Atoka agreement (transfer to Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Expenses of fulfilling the Atoka agreement (transfer to Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
For appraisal of mineral deposits on certain Indian lands			
OBLIGATIONS BY OBJECTS			
02 Travel		$613	

Allotment to Geological Survey, mineral leasing, from "Operation and conservation of naval petroleum reserves (transfer to Interior, Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Operation and conservation of naval petroleum reserves (transfer to Interior, Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
For engineering and supervisory work on naval petroleum reserves			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$21,972	$21,350	$24,020
Cost of Public Law 900		1,650	1,980
07 Other contractual services	426		
Total obligations	22,398	23,000	26,000

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Consolidated schedule of personal services paid from mineral leasing and funds transferred from the Department of the Navy

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Branch chief	1	$8,778	1	$9,077	1	$9,077
Grade 6. Range $7,102 to $8,060:						
Assistant to the chief	1	7,102	1	7,102	1	7,342
Division chief	2	15,641	2	15,641	2	15,880
Chief counsel	1	7,581	1	7,581	1	7,820
Hydraulic engineer	1	8,060	1	8,060	1	8,060
Grade 5. Range $5,905 to $6,863:						
Assistant chief counsel	1	6,384	1	6,623	1	6,863
Petroleum engineer	2	11,569	1	5,905	1	6,145
Grade 3. Range $4,150 to $4,902:						
Petroleum engineer			1	4,150	1	4,275
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,150	1	4,150	1	4,275
Grade 6. Range $3,021 to $3,773	1	3,397	2	6,543	2	6,793
Grade 5. Range $2,645 to $3,397	3	8,812	3	9,187	3	9,562
Grade 4. Range $2,394 to $2,845	8	20,806	8	21,031	8	21,256
Grade 3. Range $2,168 to $2,620	3	7,257	3	7,332	3	7,482
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	3,397				
Total permanent, departmental	26	112,934	26	112,382	26	114,830
Deduct:						
Lapses	2	5,851	2	4,600	2	4,600
Portion of salaries shown above paid from other accounts	7	28,199	8	31,261	8	31,261
Net permanent, departmental (average number, net salary)	17	78,884	16	76,521	16	78,969
"W. A. E. employment, departmental				850		600
Regular pay in excess of 52-week base		919		300		320
All personal services, departmental		79,803		77,671		79, 889
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Regional supervisor	5	37,666	5	38,386	5	38,866
Grade 5. Range $5,905 to $6,863:						
Deputy supervisor	7	43,970	8	51,314	8	52,034
District mining supervisor	5	33,357	6	39,502	6	39,982
Petroleum engineer	2	12,768	1	6,863	1	6,863
Grade 4. Range $4,902 to $5,905:						
Deputy mining supervisor	3	15,709	3	16,210	3	16,460
Petroleum engineer	19	106,682	19	108,182	19	108,783
Mining engineer	4	21,616	6	31,920	6	32,670
Gas engineer	2	11,309	2	11,559	2	11,559
Petroleum chemist	1	4,902	1	4,902	1	5,153
Grade 3. Range $4,150 to $4,902:						
Petroleum engineer	6	26,779	6	26,653	6	27,403
Mining engineer	1	4,902	1	4,150	1	4,275
Supervisor driller	1	5,027				
Petroleum technologist	1	4,526	1	4,651	1	4,776
Grade 2. Range $3,397 to $4,150	1	3,397	2	6,919	2	7,169
Grade 1. Range $2,645 to $3,397			2	5,290	3	8,185
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Petroleum accountant	4	17,852	4	18,354	4	18,604
Administrative assistant	1	4,150	1	4,275	1	4,400
Grade 7. Range $3,397 to $4,150	7	27,041	7	27,792	7	28,167
Grade 6. Range $3,021 to $3,773	6	20,382	6	21,133	6	21,633
Grade 5. Range $2,645 to $3,397	6	18,378	7	21,648	7	22,273
Grade 4. Range $2,394 to $2,845	22	57,399	23	60,777	23	61,152
Grade 3. Range $2,168 to $2,620	10	23,489	12	28,200	12	28,875
Grade 2. Range $1,954 to $2,394	1	2,020	1	2,093	1	2,168
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	2	6,418	2	6,794	2	7,044
Grade 7. Range $3,021 to $3,773	2	6,418	2	6,668	2	6,918
Grade 6. Range $2,645 to $3,397	1	3,021	1	3,146	1	3,271
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921			1	2,469	1	2,544
Grade 5. Range $2,244 to $2,695	1	2,244				
Total permanent, field	121	521,422	130	559,850	131	571,227
Deduct lapses	5	16,173	4	15,000	4	15,000
Net permanent, field (average number, net salary)	116	505,249	126	544,850	127	556,227
W. A. E. employment, field		3,343		3,000		3,000
Regular pay in excess of 52-week base		3,944		2,100		2,175
Overtime and holiday pay, field		872				
All personal services, field		513,408		549,950		561, 402
Total, departmental and field		593, 211		627,621		641, 291
Deduct charge for quarters and subsistence furnished		2,160		2,160		2,160
Personal services at rates prior to Public Law 900		591,051		625, 461		639,131
Cost of Public Law 900				45, 650		46,980
01 Personal services		591, 051		671, 111		686, 111
Salaries and wages in the foregoing schedule are distributed as follows:						
"Geological Survey," mineral leasing:						
Direct obligations		562,693		648, 111		660, 111
Reimbursable obligations		6,386				
DETAIL OF PERSONAL SERVICES—Con.						
Salaries and wages in the foregoing schedule are distributed as follows—Con.						
"Operation and conservation of naval petroleum reserves (transfer to Interior, Geological Survey)"		$21,972		$23,000		$26,000
Total of foregoing schedule		591,051		671, 111		686, 111

[Printing and binding, and so forth: For printing and binding, including the purchase of reprints of scientific and technical articles published in periodicals and journals, $120,000; for preparation of illustrations, $32,950; and for] *Engraving and printing maps: For* engraving and printing geologic and topographic maps, [$450,000; in all, $602,950] *$893,000; (48 U. S. C. 41, 4®, 44; 44 U. S. C. 260, 261; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $602,950 Estimate 1950, ° $893,000

[0] Excludes $155,850 for activities transferred in the estimates to subappropriations as follows:

"Geological Survey":	
Salaries and expenses	$80,850
Gaging streams	75,000

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$389,000	$602, 950	$893,000
Proposed supplemental estimate due to pay increase		6,700	
Transferred from—			
"Geological Survey," topographic surveys	11,850		
"Geological Survey," geologic surveys	6,000		
Total available for obligation	406,850	609,650	893,000
Unobligated balance, estimated savings	-9,227		
Obligations incurred	397, 623	609, 650	893,000
Comparative transfer to—			
"Geological Survey," salaries and expenses	-76,954	-80,850	
"Geological Survey," gaging streams	-80, 656	-75,000	
Total direct obligations	240,013	453,800	893,000
For Reimbursable Obligations			
Reimbursements for services performed	237,422	150,000	200,000
Total obligations	477,435	603,800	1,093,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$201,346	$369,000	$656, 950
Cost of Public Law 900		3,800	5,650
03 Transportation of things	42	50	100
07 O ther contractual services	6,777	15,000	25,000
08 Supplies and materials	29,036	62,950	152. 300
09 Equipment	2,812	3,000	53,000
Total direct obligations	240,013	453.800	893, 000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	195,180	123,000	152,363
Cost of Public Law 900		1,300	1,350
03 Transportation of things	45	100	100
07 Other contractual services	7,405	5,000	8,000
08 Supplies and materials	34,792	20,600	38,187
Total reimbursable obligations	237,422	150,000	200,000
Total obligations	477,435	603,800	1,093,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Chief, photographic laboratory	1	$6,384	1	$6,623	1	$6,623
Chief production analyst			1	5,905	1	5,905
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Chief, division of map reproduction	1	7,820	1	8,060	1	8,060
Grade 11. Range $4,902 to $5,905:						
Assistant chief, division of map reproduction	1	5,905	1	5,905	2	10,807
Grade 9. Range $4,150 to $4,902:						
Administrative assistant			1	4,150	1	4,275

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GEOLOGICAL SURVEY—Continued

Geological Survey—Continued

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 7. Range $3,397 to $4,150	1	$3,773	1	$3,899	2	$7,421
Grade 5. Range $2,645 to $3,397	2	6,292	3	9,188	4	12,208
Grade 4. Range $2,394 to $2,845	2	4,938	3	7,482	5	12,495
Grade 3. Range $2,168 to $2,620	3	6,881	3	7,207	5	11,768
Crafts, protective, custodial service:						
Grade 2. Range $1,690 to $2,020	1	1,756	1	1,822	1	1,888
Wages (per hour)						
$3.16:						
Section foreman			1	6,598	1	6,598
$2.88:						
Section foreman			3	18,039	3	18,039
$2.75:						
Section foreman	2	11,528				
$2.74:						
Section foreman			2	11,442	2	11,442
$2.62:						
Copperplate engraver			5	27,355	5	27,355
$2.60:						
Section foreman			1	5,429	1	5,429
$2.50:						
Section foreman; lithographic draftsman	4	20,960	1	5,220	1	5,220
$2.47:						
Section foreman			1	5,157	6	30,942
$2.39:						
Copperplate engraver	5	25,045				
$2.38:						
Section foreman; lithographic draftsman; negative engraver	2	9,976	2	9,938	2	9,938
$2.35:						
Section foreman					2	9,814
$2.31:						
Section foreman			1	4,823	1	4,823
$2.28:						
Copperplate engraver	1	4,779				
$2.27:						
Lithographic draftsman; negative engraver			3	14,220	3	14,220
$2.26:						
Lithographic pressman; multicolor lithographic pressman			2	9,438	2	9,438
$2.19:						
Section foreman					1	4,573
$2.17:						
Lithographic draftsman	2	9,096				
$2.15:						
Multicolor lithographic pressman; photographer-wet plate			3	13,467	3	13,467
$2.13:						
Copperplate engraver			6	26,682	6	26,682
$2.09:						
Hand transferrer			2	8,728	2	8,728
$2.07:						
Assistant foreman; lithographic draftsman; negative engraver	3	13,017				
$2.05:						
Hand compositor; lithographic draftsman; negative engraver; photographer-wet plate			6	25,680	6	25,680
$2.04:						
Copperplate engraver; lithographic pressman; photographer-dry plate; transferrer			11	46,860	11	46,860
$2.00:						
Section foreman; lithographic pressman; multicolor lithographic pressman	3	12,576				
$1.99:						
Hand transferrer			3	12,465	3	12,465
$1.97:						
Hand compositor; lithographic draftsman; negative engraver	3	12,387	2	8,226	2	8,226
$1.95:						
Copperplate engraver; photographer-wet plate	6	24,522				
$1.94:						
Lithographic draftsman; negative engraver			3	12,153	12	48,612
$1.89:						
Hand transferrer	1	3,961				
$1.88:						
Process plate maker; transferrer			4	15,700	4	15,700
$1.86:						
Copperplate engraver; photographer-wet plate	2	7,798				
$1.85:						
Negative engraver; photographer-wet plate; lithographic pressman			3	11,589	12	46,356
$1.82:						
Multicolor lithographic pressman	1	3,815				
$1.81:						
Hand transferrer	1	3,794				
$1.79:						
Hand transferrer			4	14,952	12	44,856
$1.78:						
Hand compositor	1	3,731				

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Wages (per hour)—Continued						
$1.77:						
Lithographic draftsman; copperplate engraver; negative engraver; photographer-wet plate; photographer-wet and dry plate; transferrer	Number 10	Total salary $37,100	Number	Total salary	Number	Total salary
$1.75:						
Lithographic pressman; photographer-dry plate			5	$18,270	20	$73,080
$1.73:						
Negative engraver	1	3,626				
$1.72:						
Hand compositor; photographer-dry plate; lithographic pressman; hand transferrer	12	43,260				
$1.69:						
Hand compositor; process plate maker			6	21,174	14	49,406
$1.65:						
Lithographic draftsman	1	3,458				
$1.62:						
Process plate maker; transferrer	4	13,584				
$1.59:						
Bindery and finishing worker			1	3,320	1	3,320
$1.58:						
Lithographic draftsman; negative engraver; finishing worker					10	32,990
$1.57:						
Negative engraver	2	6,582				
$1.55:						
Hand compositor	1	3,249				
$1.46:						
Process plate maker	3	9,180				
$1.44:						
Bindery and finishing worker	1	3,018				
$1.43:						
Hand compositor; finishing worker			3	8,958	6	17,916
$1.41:						
Hand transferrer			1	2,944	1	2,944
$1.37:						
Lithographic pressman; bindery and finishing worker	1	2,872	2	5,722	2	5,722
$1.33:						
Lithographic draftsman; negative engraver; photographer; hand transferrer			5	13,885	8	22,216
$1.30:						
Bindery worker			1	2,714	1	2,714
$1.25:						
Photographer; plate grainer	1	2,620	2	5,220	2	5,220
$1.23:						
Letterpress pressman; hand transferrer	2	5,156				
$1.22:						
Lithographic pressman	2	5,114				
$1.19:						
Photographer	2	4,988				
$1.18:						
Laborer			2	4,928	2	4,928
$1.17:						
Hand compositor; photographer; lithographic pressman; bindery worker	1	2,452	9	21,987	15	36,645
$1.14:						
Lithographic draftsman; negative engraver	3	7,167				
$1.13:						
Plate grainer			1	2,359	1	2,359
$1.12:						
Plate grainer; laborer; bindery worker	3	7,044	2	4,678	2	4,678
$1.10:						
Hand compositor: lithographic pressman	5	11,530				
$1.06:						
Stone planer and polisher	2	4,444				
$1.02:						
Lithographic draftsman; negative engraver; photographer; bindery worker	3	6,414	6	12,780	14	29,820
$1.01:						
Plate grainer; bindery worker	3	6,351				
$0.96:						
Hand compositor; finishing worker; laborer; process plate maker; lithographic pressman; lithographic hand transferrer			11	22,044	27	54,108
$0.92:						
Lithographic draftsman; negative engraver; lithographic pressman; lithographic hand transferrer	9	17,352				
Total permanent, departmental	121	417,295	142	525,385	252	884,979
Deduct lapses	8.8	21,599	9	33,617	28	95,979
Net permanent, departmental (average number, net salary)	112.2	395,696	133	491,768	224	789,000
Regular pay in excess of 52-week base		340		232		313
Overtime and holiday pay, departmental		145				
Night-work differential, departmental		345				20,000
Personal services at rates prior to Public Law 900		396,526		492,000		809,313
Cost of Public Law 900				5,100		7,000
01 Personal services		396,526		497,100		816,313

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	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	$201,346	$372,800	$662,600
Reimbursable obligations	195,180	124,300	153,713
Total of foregoing schedule	396,526	497,100	816,313

Cooperative advance: To enable the Geological Survey to meet obligations incurred by it arising from cooperative work pending reimbursement from cooperating agencies, $400,000, which amount shall be returned to the Treasury not later than six months after the close of the *current* fiscal year [1949] out of reimbursements received from cooperating agencies; *(48 U. S. C. 48, 49; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $400,000 Estimate 1950, $400,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$400,000	$400,000	$400,000
Unobligated balance, estimated savings	-400,000	-400,000	-400,000
Total obligations			

During the *current* fiscal year [1949] the head of any department or independent establishment of the Government having funds available for scientific and technical investigations within the scope of the functions of the Geological Survey may, with the approval of the Secretary, transfer to the Geological Survey such sums as may be necessary therefor, which sums so transferred may be expended for the same objects and in the same manner as sums appropriated herein may be expended: *Provided,* That not to exceed 5 per centum of any of the appropriations for the Geological Survey may be transferred to any other of such appropriations, but no appropriation shall be increased more than 5 per centum thereby. Any such transfer shall be reported to Congress in the annual Budget;

In the event that the Director of the Geological Survey deems it advantageous to the Government, the Geological Survey is authorized to contract for the furnishing of topographic maps made from aerial photographs, or for the making of geophysical or other specialized surveys;

[The Geological Survey may acquire from the Department of National Defense or from any disposal agency of the Government without reimbursement or transfer of funds, one aircraft for replacement only; including engines, parts, accessory, and flying equipment.]

In all, salaries and expenses, Geological Survey, [$13,027,000] *$17,900,000.*

Allotment to Geological Survey from "Missouri River Basin (reimbursable)," Bureau of Reclamation

NOTE.—The following schedules cover obligations under allotment from the account "Missouri River Basin (reimbursable)," which is shown under the Bureau of Reclamation.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$270,929	$304,035	
Allotted from "Missouri River Basin (reimbursable)," Bureau of Reclamation	1,929,729	3,305,000	$3,700,000
Total available for obligation	2,200,658	3,609,035	3,700,000
Balance available in subsequent year	-304,035		
Total obligations	1,896,623	3,609,035	3,700,000
OBLIGATIONS BY ALLOTMENTS			
Topographic surveys	$1,064,667	$2,457,883	$2,408,000
Geologic surveys	256,832	336,943	290,000
Gaging streams	474,400	694,385	1,002,000
Classification of lands	100,724	119,824	
Total obligations	1,896,623	3,609,035	3,700,000

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective subappropriation items.

Atomic Service, Department of the Army (Transfer to Interior, Geological Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$121,545		
Unobligated balance, estimated savings	-7,577		
Total obligations	113,968		
OBLIGATIONS BY ALLOTMENT			
Geologic surveys	$113,968		

NOTE.—The detail of obligations under the foregoing allotment is shown under the subappropriation item.

Central Valley Project, California (Reimbursable) (Transfer to Geological Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$8,500	$1,434	
Transferred from "Central Valley project, California (reimbursable)," Bureau of Reclamation	16,000	20,500	$20,500
Total available for obligation	24,500	21,934	20,500
Balance available in subsequent year	-1,434		
Total obligations	23,066	21,934	20,500
OBLIGATIONS BY ALLOTMENT			
Gaging streams	$23,066	$21,934	$20,500

NOTE.—The detail of obligations under the foregoing allotment is shown under the subappropriation item.

Colorado River Development Fund, Expenditure Account (Transfer to Geological Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$230	$56	
Balance available in subsequent year	-56		
Total obligations	174	56	
OBLIGATIONS BY ALLOTMENT			
Gaging streams	$174	$56	

NOTE.—The detail of obligations under the foregoing allotment is shown under the subappropriation item.

Columbia Basin Flood Repair, Department of the Interior (Transfer to Geological Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Columbia Basin flood repair, Department of the Interor"		$175,000	
OBLIGATIONS BY ALLOTMENT			
Gaging streams		$175,000	

NOTE.—The detail of obligations under the foregoing allotment is shown under the subappropriation item.

Engineer Service, Army (Transfer to Interior, Geological Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Engineer service, Army"	$1,642,177	$758,000	$753,000

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GEOLOGICAL SURVEY—Continued

Engineer Service, Army (Transfer to Interior, Geological Survey)—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Unobligated balance, estimated savings	-$59, 531		
Total obligations	1, 582, 646	$758,000	$753,000
OBLIGATIONS BY ALLOTMENT			
Topographic surveys	$1,196,005		
Geologic surveys	382,141	$758,000	$753,000
Gaging streams	4,500		
Total obligations	1,582,646	758,000	753,000

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective subappropriation items.

Expenses of Fulfilling the Atoka Agreement (Transfer to Geological Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
Prior year balance available	$613	$613	
Balance available in subsequent year	-613		
Total obligations		613	
OBLIGATIONS BY ALLOTMENT			
Mineral leasing		$613	

NOTE.—The detail of obligations under the foregoing allotment is shown under the subappropriation item.

Flood Control, General (Transfer to Interior, Geological Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
Prior year balance available	$145,083	$178,453	$138,000
Transferred from "Flood control, general," Department of the Army	490,870	375,000	440,000
Total available for obligation	635,953	553, 453	578,000
Balance available in subsequent year	-178, 453	-138,000	-145,000
Total obligations	457,500	415, 453	433,000
OBLIGATIONS BY ALLOTMENT			
Gaging streams	$457,500	$415,453	$433,000

NOTE.—The detail of obligations under the foregoing allotment is shown under the subappropriation item.

Flood Control, Mississippi River and Tributaries (Transfer to Interior, Geological Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$2,485	
Transferred from "Flood control, Mississippi River and tributaries," Department of the Army	$3,352		
Balance available in subsequent year	-2,485		
Total obligations	867	2,485	
OBLIGATIONS BY ALLOTMENT			
Gaging streams	$867	$2,485	

NOTE.—The detail of obligations under the foregoing allotment is shown under the subappropriation item.

General Expenses, United States Air Force (Transfer to Interior, Geological Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "General expenses, United States Air Force"	$500,000	$500,000	$500,000
Unobligated balance, estimated savings	—190		
Total obligations	499,810	500,000	500,000
OBLIGATIONS BY ALLOTMENT			
Topographic surveys	$499,810	$500,000	$500,000

NOTE.—The detail of obligations under the foregoing allotment is shown under the subappropriation item.

Maintenance and Improvement of Existing River and Harbor Works (Transfer to Interior, Geological Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$40,679	$41,824	$42,000
Transferred from "Maintenance and improvement of existing river and harbor works," Department of the Army	88,292	125,000	200,000
Total available for obligation	128,971	166,824	242,000
Balance available in subsequent year	—41,824	-42,000	-60,000
Total obligations	87,147	124,824	182,000
OBLIGATIONS BY ALLOTMENT			
Gaging streams	$87,147	$124,824	$182,000

NOTE.—The detail of obligations under the foregoing allotment is shown under the subappropriation item.

Missouri River Basin (Reimbursable) (Transfer to Geological Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$24,959	
Transferred from "Missouri River Basin (reimbursable)," Bureau of Reclamation	$25,000		
Balance available in subsequent year	-24,959		
Total obligations	41	24,959	
OBLIGATIONS BY ALLOTMENT			
Gaging streams	$41	$24,959	

NOTE.—The detail of obligations under the foregoing allotment is shown under the subappropriation item.

Operation and Conservation of Naval Petroleum Reserves (Transfer to Interior, Geological Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Operation and conservation of naval petroleum reserves," Department of the Navy	$23,000	$23,000	$26,000
Unobligated balance, estimated savings	-602		
Total obligations	22,398	23,000	26,000
OBLIGATIONS BY ALLOTMENT			
Mineral leasing	$22,398	$23,000	$26,000

NOTE.—The detail of obligations under the foregoing allotment is shown under the subappropriation item.

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Operation, Maintenance and Replacements, Boulder Canyon Project (Transfer to Geological Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Operation, maintenance and replacements, Boulder Canyon project," Bureau of Reclamation	$4,200	$4,200	$4,2U0
Unobligated balance, estimated savings	-471		
Total obligations	3,729	4,200	4,200
OBLIGATIONS BY ALLOTMENT			
Gaging streams	$3,729	$4,200	$4,200

NOTE.—The detail of obligations under the foregoing allotment is shown under the subappropriation item.

Reclamation Fund, Special Fund (Transfer to Geological Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$62,498	$24, 537	$25,000
Transferred from "Reclamation fund, special fund," Bureau of Reclamation	55,659	150,000	175,000
Total available for obligation	118,157	174, 537	200, 000
Balance available in subsequent year	—24, 537	-25,000	-25,000
Total obligations	93,620	149, 537	175, 000
OBLIGATIONS BY ALLOTMENT			
Gaging streams	$93, 620	$149, 537	$175, 000

NOTE.—The detail of obligations under the foregoing allotment is shown under the subappropriation item.

Salaries and Expenses, American Sections, International Commissions (Transfer to Interior, Geological Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, American sections, international commissions," Department of State	$106,100	$103,000	$120, 000
Unobligated balance, estimated savings	-335		
Total obligations	105, 765	103,000	120,000
OBLIGATIONS BY ALLOTMENT			
Gaging streams	$105, 765	$103,000	$120,000

NOTE.—The detail of obligations under the foregoing allotment is shown under the subappropriation item.

Working Fund, Interior, Geological Survey—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$801,117	$180,640	
Advanced from—			
Department of the Air Force	50,000	65,000	$70,000
Department of the Army	83,000		20,000
Department of the Navy	191,360	164,000	180,000
Atomic Energy Commission	2,169,600	2, 245,000	2, 667,000
Public Health Service	1,400		
Public Roads Administration	45,000	49,000	50,000
Tennessee Valley Authority	80,000	80,000	90,000
Reimbursements for services performed	2,882		
Payments received from non-Federal sources	911		
Total available for obligation	3,425,270	2, 783,640	3,077,000
Balance available in subsequent year	-180, 640		
Carried to surplus fund	-5,150		
Total obligations	3,239,480	2,783, 640	3,077,000
OBLIGATIONS BY ALLOTMENT			
Topographic surveys	$813,041	$202,317	$100, 000
Geologic surveys	2,164, 796	2,297,184	2,667,000
Mineral resources of Alaska	173,137	195,320	220,000
Gaging streams	88,506	88, 819	90,000
Total obligations	3,239,480	2, 783,640	3,077,000

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective subappropriation items.

Working Fund, Interior, Geological Survey (Special Account)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$257	
Advanced from Bureau of Reclamation	$50,000	50,000	
Total available for obligation	50,000	50,257	
Balance available in subsequent year	-257		
Total obligations	49, 743	50,257	
OBLIGATIONS BY ALLOTMENT			
Gaging streams	$49,743	$50,257	

NOTE.—The detail of obligations under the foregoing allotment is shown under the subappropriation item.

Total, Geological Survey, annual specific appropriations:
Appropriated 1949, **$13,027,000** Estimate 1950, **$17,900,000**

Permanent appropriation, special account:

Payments From Proceeds of Sale of Water—

This fund is derived from the proceeds of the sale or other disposition of water from water wells developed by the Secretary of the Interior when permittees and lessees, prospecting under the provisions of sections 221 to 229 of title 30 of the United States Code, strike water instead of oil and gas while drilling. The authority to use such funds to meet the expenses in continuing the program of developing water wells is contained in the act approved June 16, 1934 (48 Stat. 977).

Appropriated (estimate) 1949, **$500** Estimate 1950, **$500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$297	$500	$500
Prior year balance available	4,142	4,439	500
Total available for obligation	4,439	4,939	1,000
Balance available in subsequent year	-4,439	-500	-1,000
Total obligations		4,439	
OBLIGATIONS BY OBJECTS			
07 Other contractual services		$4,439	

Total, Geological Survey, general and special appropriations:
Appropriated 1949, **$13,027,500** Estimate 1950, **$17,900,500**

BUREAU OF MINES

Salaries and Expenses, Bureau of Mines—

Salaries and expenses: For expenses necessary for the general administration of the Bureau of Mines, including **[$95,100]** *$108,500* for personal services in the District of Columbia, and [$65,000 for] printing and binding, including the purchase of reprints of scientific and technical articles published in periodicals and journals, [$164,600] *$158,000. (30 U. S. C. 1-11; Interior Department Appropriation Aet, 1949.)*

Appropriated 1949, **$164,600** Estimate 1950, [a] **$158,000**

° Estimate of $15,000 for activities previously carried under this title has been transferred in the estimates to "Economics of mineral industries." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

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BUREAU OF MINES—Continued

Salaries and Expenses, Bureau of Mines—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$162,500	$164,600	$158,000
Proposed supplemental estimate due to pay increase		6,000	
Transferred to "Contingent expenses, Department of the Interior"	-5,000	-5,000	-5,000
Total available for obligation	157,500	165, 600	153,000
Unobligated balance, estimated savings	-5,, 398		
Obligations incurred	152,102	165, 600	153,000
Comparative transfer to "Economics of minerals industries"	-17,500	-17, 000	
Total obligations	134, 602	148, 600	153, 000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$86,618	$95,100	$97,400
Cost of Public Law 900		6,000	6,200
02 Travel	195	200	200
04 Communication services	173	200	200
06 Printing and binding	47,499	46,900	48,800
07 Other contractual services	110	100	100
08 Supplies and materials	7	100	100
Total obligations	134, 602	148,600	153,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Director	1	$10,000	1	$10,000	1	$10,000
Assistant director	1	9,978	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Chief counsel	1	8,248	1	8,454	1	8,554
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Consultant	1	9,975				
Grade 14. Range $8,180 to $9,377:						
Chief, administrative service	1	8,640	1	8,778	1	8,960
Grade 13. Range $7,102 to $8,060:						
Chief, field and property division	1	7,470	1	7,581	1	7,680
Grade 12. Range $5,905 to $6,863:						
Chief, budget and finance division	1	5,857	1	6,025	1	6,145
Grade 11. Range $4,902 to $5,905:						
Chief, employment, placement and action section	1	5,133	1	5,404	1	5,654
Grade 9. Range $4,150 to $4,902:						
Head, accounts section	1	4,462	1	4,526	1	4,651
Head, audits unit	1	4,207	1	4,275	1	4,400
Grade 8. Range $3,773 to $4,526	1	4,214	1	4,275	1	4,400
Grade 7. Range $3,397 to $4,150	2	7,731	3	10,567	3	10,900
Grade 5. Range $2,645 to $3,397	2	5,353	3	8,311	3	8,791
Grade 4. Range $2,394 to $2,845	1	2,394	2	5,014	2	5,300
Grade 3. Range $2,168 to $2,620	1	2,168	1	2,168	1	2,243
Grade 2. Range $1,954 to $2,394	1	1,954				
Total permanent, departmental	18	97,784	19	95,378	19	97,678
Deduct:						
Lapses	1.5	11,529	0.3	1,373	0.2	648
Portion of salaries shown above paid other accounts	1. 5	5, 576				
Add portion of salaries carried in other position schedules paid from this account	1. 6	5,865				
Net permanent, departmental (average number, net salary)	16.6	86,544	18.7	94,005	18.8	97,030
Regular pay in excess of 52-week base				1,095		370
Overtime and holiday pay, departmental		74				
Personal services at rates prior to Public Law 900		86,618		95,100		97,400
Cost of Public Law 900				6,000		6,200
01 Personal services		86,618		101,100		103,600

Allotment to Bureau of Mines, salaries and expenses, from "Working funds, Interior, Mines"

NOTE.—The following schedules cover obligations under allotment from the account "Working funds, Interior, Mines."

	1948 actual	1949 estimate	1950 estimate
Machine tabulation work			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$34, 299	$53, 797	
Cost of Public Law 900		9,270	
Total obligations	34,299	63,067	

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	5	$11,970	10	$23,940		
Grade 3. Range $2,168 to $2,620	7	15,176	14	30,352		
Grade 2. Range $1,954 to $2,394	5	9,770	10	19,540		
Total permanent, departmental	17	36,916	34	73,832		
Deduct:						
Lapses	1.3	2,860	8.2	20,035		
Portion of salaries shown above paid from other accounts	15	32,707				
Add portion of salaries carried in other position schedules paid from this account	15	32,950				
Personal services at rates prior to Public Law 900 (average number, net salary)	15.7	34,299	25.8	53,797		
Cost of Public Law 900				9,270		
01 Personal services		34, 299		63,067		

Allotment to Bureau of Mines, salaries and expenses, from "Working fund, Interior, Mines (special fund)"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Mines (special fund)."

	1948 actual	1949 estimate	1950 estimate
Machine tabulation work			
OBLIGATION BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$3,657	$3,088	
Cost of Public Law 900		561	
Total obligations	3,657	3,649	

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620			1	$2,168		
Grade 2. Range $1,954 to $2,394			1	1,954		
Total permanent, field			2	4,122		
Deduct lapses			0.2	1,134		
Add portion of salaries carried in other position schedules paid from this account	1	$3,657				
Personal services at rates prior to Public Law 900 (average number, net salary)	1	3,657	1. 8	3,088		
Cost of Public Law 900				561		
01 Personal services		3,657		3,649		

Allotment to Bureau of Mines, salaries and expenses, from "Working fund, Interior, Mines (trust fund)"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Mines (trust fund)."

	1948 actual	1949 estimate	1950 estimate
Machine tabulation work			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$10, 577	$7,973	
Cost of Public Law 900		1,450	
Total obligations	10, 577	9,423	

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845			1	$2,394		
Grade 3. Range $2,168 to $2,620			2	4,336		
Grade 2. Range $1,954 to $2,394			2	3,908		
Total permanent, field			5	10,638		
Deduct lapses			1	2,665		
Add portion of salaries carried in other position schedules paid from this account	3.5	$10,577				
Personal services at rates prior to Public Law 900 (average number, net salary)	3.5	10,577	4	7,973		
Cost of Public Law 900				1,450		
01 Personal services		10,577		9,423		

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Operating Rescue Cars and Stations and Investigation of Accidents, Bureau of Mines —

Operating mine-rescue cars and stations and investigation of mine accidents: For expenses necessary for the investigation and improvement of mine-rescue and first-aid methods and appliances and the teaching of mine safety, rescue, and first-aid methods; investigations as to the causes of mine explosions, causes of falls of roof and coal, methods of mining, especially in relation to the safety of miners, the possible improvement of conditions under which mining operations are carried on, the use of explosives and electricity, the prevention of accidents, statistical studies and reports relating to mine accidents, and other investigations pertinent to the mining industry; including the construction of temporary buildings; equipment and supplies; printing and binding **[**of technical papers and reports]; travel expenses of employees in attendance at meetings and conferences held for the purpose of promoting safety and health in the mining and allied industries; and not to exceed **[,$93,800]** *$106,000* for personal services in the District of Columbia, [$1,-**165,000]** *$1,200,000*, of which not to exceed $500 may be expended for the purchase and bestowal of certificates and trophies in connection with mine-rescue and first-aid work. *(80 U. S. C. 1-11; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$1,165,000** Estimate 1950, **$1,200,000**

	1948 actual	1949 estimate	3950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,148,000	$1,165,000	$1,200,000
Proposed supplemental estimate due to pay increase		76,700	
Total available for obligation	1,148,000	1,241, 700	1,200,000
Unobligated balance, estimated savings	-244		
Total obligations	1,147, 756	1, 241, 700	1,200, 000
OBLIGATIONS BY ACTIVITIES			
1. Safety, first-aid, and mine rescue and accident prevention, instruction, and emergency work	$500,343	$507, 510	$487,510
2. Testing electrical equipment for underground use	55, 038	55,890	55,890
3. Holmes Safety Association	12, 517	12, 710	12, 710
4. Dust investigations	63,176	64,160	64,160
5. Health field work	25, 025	25, 410	25,410
6. Administration, explosives branch	20, 745	21, 070	21, 070
7. Testing explosives	75,084	76, 250	76, 250
8. Explosives research	125, 895	127,870	117,870
9. Gas explosions research	55,545	56,410	56,410
10. Investigation of characteristics of Diesel engines	20,654	20,980	20, 980
11. Experimental mines and dust explosions research	134, 920	137,010	124,010
12. General analytical laboratories	37, 540	38,120	38,120
13. Coal mining methods and practices	21, 274	21,610	21, 610
14. Pay increase, Public Law 900		76, 700	78, 000
Total obligations	1,147, 756	1,241, 700	1, 200, 000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$926,114	$998, 403	$955,403
Cost of Public Law 900		76, 700	78,000
02 Travel	56,172	45, 800	45,800
03 Transportation of things	4,949	6,000	6,000
04 C ommunicat ion services	2,570	3,500	3,500
05 Rents and utility services	4,840	3,500	3,500
07 Other contractual services	18, 259	10, 000	10, 000
08 Supplies and materials	77,298	67,797	67,797
09 Equipment	57,554	30,000	30,000
Total obligations	1,147, 756	1,241,700	1,200,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Mines safety representative	1	$6,273	1	$6,384	1	$6,623
Safety engineer	1	6,863	1	6,863	1	6,863
Grade 9. Range $4,150 to $4,902:						
Technical assistant	1	4,641	1	4,776	1	4,776
Grade 7. Range $3,397 to $4,150	1	3,667	1	3,773	1	3,898
Grade 6. Range $3,021 to $3,773	1	3,388	1	3,522	1	3,522
Grade 5. Range $2,645 to $3,397	2	S, 444	2	5,445	2	5,445
Grade 4. Range $2,394 to $2,845	3	7,182	3	8,385	3	8,385
Grade 3. Range $2,168 to $2,620	1	2,168	1	2,243	1	2,243
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief, fuels and explosives division	1	10,000	1	10,000	1	10,000
Chief, health and safety division	1	9,996	1	9,975	1	10,000
Grade 6. Range $7,102 to $8,060:						
Chief, safety branch	1	7,682	1	8,060	1	8,060
Grade 5. Range $4,905 to $6,863:						
Technologist			1	5,905	1	6,145
Mining engineer	1	6,669	1	6,863	1	6,863
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Professional service—Continued						
Grade 4. Range $4,902 to $5,905:						
Technologist	1	$4,902				
Grade 3. Range $4,150 to $4,902:						
Technical editor	1	4,902	1	$4,902	1	$4,902
Grade 2. Range $3,397 to $4,150	2	7,711	2	7,925	2	8,175
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168			2	3,676	2	3,842
Total permanent, departmental	19	91,488	21	98,697	21	99,742
Deduct:						
Lapses	0.4	1, 244	0.3	975	0.8	2,608
Portion of salaries shown above paid from other accounts	0.1	328	0.5	4,987		
Add portion of salaries carried in other position schedules paid from this account	1.8	5, 673				
Net permanent, departmental (average number, net salary)	20.3	95,589	20.2	92,735	20.2	97,134
Regular pay in excess of 52-week base				1,065		466
Overtime and holiday pay, departmental		55				
All personal services, departmental		95,644		93, 800		97,600
Field:						
Clerical, administrative, fiscal service:						
Grade 10. Range $4,526 to $5,278:						
Safety representative	1	4,526	1	4,651	1	4,776
Grade 9. Range $4,150 to $4,902:						
Motion picture specialist	1	4,150	1	4,275	1	4,275
Grade 8. Range $3,773 to $4,526	1	4,451	1	4,526	1	4,526
Grade 7. Range $3,397 to $4,150	1	3,955	1	4,150	1	4,150
Grade 6. Range $3,021 to $3,773	2	6,542	2	7,171	2	7,421
Grade 5. Range $2,645 to $3,397	5	14,955	5	15, 485	5	15, 985
Grade 4. Range $2,394 to $2,845	15	36, 293	11	28,970	11	30,115
Grade 3. Range $2,168 to $2,620	20	43,360	16	41,128	16	41, 920
Grade 2. Range $1,954 to $2,394	8	17,683	13	28, 721	13	29, 579
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief, explosives branch	1	9, 995	1	10,000	1	10,000
Grade 6. Range $7,102 to $8,060:						
Physicist	1	7,102	1	7,341	1	7,341
Chemist			1	7,820	1	7,820
Physical chemist	1	7,202	1	7,341	1	7,581
Safety engineer	1	7,102				
Chief, health branch	1	7,341	1	7, 581	1	7,820
Superintendent	1	8,060	1	8,060	1	8,060
Mining engineer	8	59,836	10	76,530	10	77,730
Chemical engineer	2	14, 204				
Grade 5. Range $5,905 to $6,863:						
Explosives testing engineer	1	6,384	1	6,623	1	6,623
Electrical engineer	1	6,310	1	6,623	1	6,623
Chemist	2	13.486	3	19,395	3	19,875
Mining engineer	11	70,423	14	89,630	14	91,310
Grade 4. Range $4,902 to $5,905:						
Coal mine superintendent	1	6,905	1	5,905	1	5,905
Supervising engineer	1	5,403				
Electrical engineer	4	19,608	8	41,466	8	42,466
Chemical engineer	1	5,017	1	5,153	1	5,153
Mechanical engineer	1	5,654	1	6,905	1	5,905
Petroleum engineer	1	5,297				
Mining engineer	15	76, 855	16	86.182	16	88,182
Physicist	2	10,055	2	10,802	2	11,054
Physical chemist	3	14, 705	3	14, 706	3	15, 206
Chemist	2	10.055	2	10, 554	2	10,804
Coal technologist	1	4,902	1	5,153	1	5,153
Technical assistant	1	5,528				
Grade 3. Range $4,150 to $4,902:						
Explosives chemist	1	4,574	1	4,776	1	4,776
Physical chemist	1	4,260	2	8,425	2	8,550
Chemist	4	19,355	8	35,328	8	35,950
Physicist			1	4,275	1	4,350
Mining engineer	5	23,122	4	18,103	4	18, 475
Petroleum engineer			1	4,275	1	4,275
Electrical engineer	7	30,004				
Mechanical engineer	1	4,400	1	4,651	1	4,776
Chemical engineer	3	12,450	1	4,275	1	4,400
Technical assistant			1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	8	28, 805	10	37, 220	10	38, 470
Grade 1. Range $2,645 to $3,397	9	25,808	9	27,305	9	28,305
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	18	61,146	14	53, 700	14	35,058
Grade 7. Range $3,021 to $3,773	5	16,156	6	19,629	6	19,633
Grade 6. Range $2,645 to $3,397	16	42,320	11	32,952	11	33, 414
Grade 5. Range $2,394 to $2,845	15	33, 645	16	41,371	16	41,371
Grade 4. Range $2,168 to $2,620	4	9,601	3	7,182	3	7,182
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648	1	2,896	1	3,021	1	3,146
Grade 7. Range $2,695 to $3,272	6	16, 950	4	12, 610	4	12,610
Grade 6. Range $2,469 to $2,920	1	2,745	4	10,834	4	11, 098
Grade 5. Range $2,243 to $2,694	1	2,426	1	2,544	1	2,620
Grade 4. Range $2,020 to $2,469	3	6,747	3	6,882	3	7,080
Grade 3. Range $1,822 to $2,168	5	9,110	2	4,113	2	4,238
Grade 2. Range $1,690 to $2,020			1	1,690	1	1,756
Total permanent, field	232	878,864	226	921,160	226	919,166
Deduct:						
Lapses	7.7	23,215	8.6	25,947	19.2	67,443
Portion of salaries shown above paid from other accounts	16.8	50,597				
Add portion of salaries carried in other position schedules paid from this account	6.5	19,408				
Net permanent, field (average number, net salary)	214	824,460	217.4	895,213	206.8	851,723
Regular pay in excess of 52-week base		3,550		7,390		4,080

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BUREAU OF MINES—Continued

Operating Rescue Cars and Stations and Investigation of Accidents, Bureau of Mines—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Overtime and holiday pay, field	$2,083	$1,500	$1, 500
Night-work differential, field	377	500	500
All personal services, field	830,470	904,603	857,803
Personal services at rates prior to Public Law 900	926,114	998,403	955,403
Cost of Public Law 900		76,700	78,000
01 Personal services	926,114	1,075,103	1,033,403

Allotment to Bureau of Mines, operating rescue cars and stations and investigation of accidents, from "Working fund, Interior, Mines"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Mines."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Testing fuel gage transmitters and electrical equipment, Department of the Navy	$10,044	$30, 061	
2. Explosives research, Department of the Navy	18,092	31,494	
3. Study of fundamentals involved in shaped charges phenomena, Departments of Army and Navy	23,311	44, 635	
4. Research on propellant explosives, Department of the Army	60,798	49,332	
5. Testing solid fuels for ram jet propulsion, Department of the Navy	38,555	83,165	
6. Flame research, Departments of the Army and Navy	49,100	114,492	
7. Physics and chemistry of explosives phenomena, Departments of the Army and Navy	49,503	22, 981	
8. Pay increase, Public Law 900		20, 865	
Total obligations	249,403	397,025	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$155,909	$210, 642	
Cost of Public Law 900		20,865	
02 Travel	2,941	8,487	
07 Other contractual services	10,317	17,350	
08 Supplies and materials	78,736	139, 681	
09 Equipment	1,500		
Total obligations	249,403	397,025	

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 3. Range $1,822 to $2,168	3	$6,504				
Grade 2. Range $1,954 to $2,394	1	1, , 954				
Crafts, protective, custodial service:						
Grade 2. Range $1,822 to $2,168	1	1,822				
Total permanent, departmental	5	10,280				
Deduct lapses	0.2	550				
Net permanent, departmental (average number, net salary)	4. 8 9, 730					
Field:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	3	7,245	3	$7,257		
Grade 3. Range $2,168 to $2,620	2	4,336	2	4,411		
Professional service:						
Grade 6. Range $7,102 to $8,160:						
Physical chemist	1	7,102	1	7,102		
Chemical engineer	1	7,102	1	7,102		
Grade 5. Range $5,905 to $6,863:						
Physical chemist	1	5,905				
Grade 4. Range $4,902 to $5,905:						
Fuel engineer	2	9,804	2	9,804		
Physicist	2	9,804	2	9,804		
Physical chemist	2	9,804	2	9,804		
Grade 3. Range $4,150 to $4,902:						
Electrical engineer	1	4,150	3	12,450		
Physical chemist	9	37,350	9	37,350		
Physicist	2	8,487	3	12,637		
Grade 2. Range $3,397 to $4,150	8	27,176	9	30,823		
Grade 1. Range $2,645 to $3,397	3	7,935	6	15,870		
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	2	6,042	5	15,105		
Grade 6. Range $2,645 to $3,397	6	15,887	6	15,995		
Grade 5. Range $2,394 to $2,845	5	11,970	6	14,364		
Grade 4. Range $2,168 to $2,620	1	2,470				
Field—Continued						
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	3	$7,407	8	$19,752		
Grade 3. Range $1,822 to $2,168	3	5,466	4	7,288		
Total permanent, field	57	195,442	72	236,918		
Temporary employment, field	0.3	658	0.3	759		
Deduct:						
Lapses			7.7	26,276		
Portion of salaries shown above paid from other accounts	12.2	44,559				
Add portion of salaries carried in other position schedules paid from this account	2. 2 6, 674					
	0. 4 1, 312					
All personal, services, field (average number, net salary)	43.3	146,179	64. 6	210, 642		
Personal services at rates prior to Public Law 900		155,909		210, 642		
Cost of Public Law 900				20,865		
01 Personal services		155, 909		231, 507		

Control of Fires in Inactive Coal Deposits, Bureau of Mines—

Control of fires in inactive coal deposits: For expenses, without regard to section 3709, Revised Statutes, as amended, necessary to enable the Bureau of Mines to investigate, control, and extinguish, on public lands and with the consent of the owner on private lands, fires in inactive coal deposits in the United States and its possessions, including emergency and temporary contracts for personal services and hire of vehicles and equipment necessary for the purposes of this appropriation[, purchase of not to exceed three passenger motor vehicles J; *printing and binding;* including the employment of personnel without regard to civil-service requirements, and not to exceed **[$16,000]** *$17,500* for personal services in the District of Columbia; $250,000: *Provided*, That the Director is authorized to accept money, lands, buildings, equipment, and other contributions from public or private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private: *Provided further*, That the said Director is hereby authorized and directed to make suitable arrangements with owners of private property or with a State or its subdivision for payment of a sum equal to one-half the amount of expenditure to be made for control or extinguishment from funds provided under the authorization of this Act except that expenditure of Federal funds for this purpose in any privately owned operating coal mine shall be limited to investigation and supervision. *(30 U. S. C. 1-11; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$250,000** Estimate 1950, **$250,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$250,000	$250,000
Proposed supplemental estimate due to pay increase		3,500	
Total obligations		253, 500	250,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		$46,000	$42, 370
Cost of Public Law 900		3,500	3,630
02 Travel		4,000	4,000
03 Transportation of things		500	500
04 Communication services		500	500
05 Rents and utility services		700	700
07 Other contractual services		186,000	186,000
08 Supplies and materials		2,300	2,300
09 Equipment		10, 000	10, 000
Total obligations		253, 500	250,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845			1	$2,394	1	$2,394
Grade 3. Range $2,168 to $2,620			3	6,504	3	6,504
Professional service:						
Grade 6. Range $7,102 to $8,160.\						
Mining engineer			1	7,102	1	7,102
All personal services, departmental			5	16,000	5	16,000
Field:						
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620			3	6,504	3	6,504

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Mining engineer			3	$17,715	3	$17,715
Total permanent, field (average number, net salary)			6	24, 219	6	24, 219
Temporary employment, field				5,686		2,056
Regular pay in excess of 52-week base				95		95
All personal services, field				30, 000		26,370
Personal services at rates prior to Public Law 900				46,000		42, 370
Cost of Public Law 900				3,500		3, 630
01 Personal services				49, 500		46, 000

Coal-Mine Inspections and Investigations, Bureau of Mines—

Coal-mine inspections and investigations: For expenses necessary to enable the Bureau of Mines to perform the duties imposed upon it by the Act of May 7, 1941 (30 U. S. C. 4f); including not to exceed [$150,000] *$167,000* for personal services in the District of Columbia; purchase in the District of Columbia and elsewhere of furniture and equipment, stationery and supplies; printing and binding [of technical papers and reports]; operation, maintenance, and repair of motor-propelled trucks and other motor vehicles for official use and in transporting employees between their homes and temporary locations where they may be employed and expenses of employees in attendance at meetings and conferences held for promoting safety and health in the coal-mining industry; [$2,431,500] *$2,700,000. (Interior Department Appropriation Act, 1949.)*

Appropriated **1949, $2,431,500** Estimate 1950, **$2,700,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,875,000	$2,431,500	$2, 700,000
Proposed supplemental estimate due to pay increase		160,000	
Transferred to "Contingent expenses, Department of the Interior"	-3,000	-3,000	-3,000
Total available for obligation	1,872,000	2, 588, 500	2, 697,000
Unobligated balance, estimated savings	-872		
Total direct obligations	1, 871,128	2. 588, 500	2, 697, 000
For Reimbursable Obligations			
Reimbursements for services performed	42		
Total obligations	1, 871,170	2, 588, 500	2, 697,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Inspection service	$1,637, 721	$2,105, 020	$2, 202, 660
2. Investigation on electricity and explosives in coal mines	60, 580	62,110	63,390
3. Occupational disease investigation	40, 822	41, 850	42, 710
4. Gas and dust analytical work	74, 765	111, 650	113, 950
5. Testing of electrical machinery	10,826	11,100	11, 330
6. Coal analysis work	46,414	70, 620	72,070
7. Accident records		26,150	26, 690
8. Pay increase, Public Law 900		160, 000	164, 200
Total direct obligations	1, 871,128	2, 588, 500	2, 697, 000
Reimbursable Obligations			
1. Inspection service	42		
Total obligations	1, 871,170	2, 588, 500	2, 697,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1, 506,484	$2,004, 273	$2,033, 773
Cost of Public Law 900		160, 000	164, 200
02 Travel	103,738	139, 860	229, 860
03 Transportation of things	8,856	5,600	5,600
04 Communication services	9, 237	7,450	7,450
05 Rents and utility services	20, 778	35, 850	35, 850
06 Printing and binding	38, 905	25,000	25,000
07 Other contractual services	35,330	40, 400	40, 400
08 Supplies and materials	82, 668	63,767	88,767
09 Equipment	65,132	106,300	66,100
Total direct obligations	1,871,128	2,588, 500	2,697,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Reimbursable Obligations			
04 Communication services	$42		
Total obligations	1,871,170	$2, 588, 500	$2,697,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Chief, division of information	1	$7,653	1	$8,060	1	$8,060
Grade 12. Range $5,905 to $6,863:						
Assistant chief, office of mineral reports	1	6,448	1	6,623	1	6,623
Grade 11. Range $4,902 to $5,905:						
Information specialist	1	5,353	1	5,654	1	5,654
Grade 9. Range $4,150 to $4,902:						
Information specialist	3	13,162	3	13,326	3	13,701
Grade 7. Range $3,397 to $4,150	2	7,315	3	11, 445	3	11,820
Grade 6. Range $3,021 to $3,773	2	6,042	2	6, 543	2	6,793
Grade 5. Range $2,645 to $3,397	5	13, 225	9	27. 300	9	27, 925
Grade 4. Range $2,394 to $2,845	15	35,910	4	10, 402	4	10,777
Grade 3. Range $2,168 to $2,620	6	13,008	6	13, 906	6	14,206
Grade 2. Range $1,954 to $2,394	5	9,957	3	6,391	3	6,616
Professional service:						
Grade 7. Range $8,180 to $9,376:						
Assistant chief, health and safety division	1	8,697				
Grade 6. Range $7,102 to $8,060:						
Technical assistant	1	7,682	1	7,820	1	7,820
Mining engineer	2	14,204	2	14,444	2	14,444
Grade 5. Range $5,905 to $6,863:						
Mining engineer	3	17, 715	3	18,404	3	18,404
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	2	3,644	1	2,093	1	2,168
Total permanent, departmental	50	170,015	40	152,411	40	155,611
Deduct:						
Lapses	3.6	10,743	3.1	9,133	. 5	1, 500
Portion of salaries shown above paid from other accounts	5.7	17,367				
Add portion of salaries carried in other position schedules paid from this account	. 3.6	7,990	.5	4,987		
Net permanent, departmental (average number, net salary)	44.3	149, 895	37.4	148,265	39.5	153, 511
Regular pay in excess of 52-week base				1,725		590
All personal services, departmental		149, 895		149, 990		154,101
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Coal-mine inspector	34	200,770	69	360, 899	69	370,220
Grade 11. Range $4,902 to $5,905:						
Coal-mine inspector	72	362,944	97	504,355	97	516,855
Grade 9. Range $4,150 to $4,902:						
Coal-mine inspector	82	350, 550	82	355,177	82	360, 427
Grade 8. Range $3,773 to $4,526	1	3,773	1	4,024	1	4,024
Grade 7. Range $3,397 to $4,150	6	19,185	6	21, 385	6	21, 885
Grade 6. Range $3,021 to $3,773	2	6,804	4	13, 588	4	14,088
Grade 5. Range $2,645 to $3,397	7	18,954	14	39,186	14	40,311
Grade 4. Range $2,394 to $2,845	12	29,802	25	60,596	25	61,646
Grade 3. Range $2,168 to $2,620	44	98,051	59	128, 727	59	130, 977
Grade 2. Range $1,954 to $2,394	39	79,196	30	61, 214	30	62, 339
Grade 1. Range $1,756 to $2,168	1	1,594	5	8,912	5	9,242
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Mining engineer	3	21,306	2	14,443	2	14,682
Grade 5. Range $5,905 to $6,863:						
Electrical mining engineer	1	6,062	1	6,145	1	6,145
Mining engineer	3	17, 715	8	47, 957	8	48, 913
Explosives mining engineer	1	5,905	2	12,288	2	12, 527
Coal-mine inspector	4	25, 918	4	25, 523	4	26,001
Chemist	1	5,905	2	12,137	2	12,376
Grade 4. Range $4,902 to $5,905:						
Supervising engineer			1	5,404	1	5,404
Explosives mining engineer	4	19,608	1	5,654	1	5,904
Electrical mining engineer	3	16, 201	3	16, 962	3	17,462
Mining engineer	2	9,804	15	75, 784	15	77,784
Electrical engineer	1	4,902	1	4,902	1	5,153
Chemist	1	4,902				
Coal-mine inspector	7	38,323	3	16,313	3	16,813
Grade 3. Range $4,150 to $4,902:						
Mining engineer	1	4,150	1	4,150	1	4,275
Chemist	2	8,417	1	4,651	1	4,902
Coal-mine inspector	1	4,150				
Physicist			1	4,651	1	4,902
Grade 2. Range $3,397 to $4,150	2	8,162	8	23, 680	8	29,180
Grade 1. Range $2,645 to $3,397	4	12,869	6	17,999	6	18,499
Subprofessional service:						
Grade 8. Range $3,397 to $4,150			1	3,773	1	3,898
Grade 7. Range $3,021 to $3,773	1	3,634	5	17, 111	5	17, 736
Grade 6. Range $2,645 to $3,397	6	17, 864	9	25, 913	9	27,038
Grade 5. Range $2,394 to $2,845	8	21,532	10	26, 420	10	27,038
Grade 4. Range $2,168 to $2,619	1	2,168	5	11,954	5	12,329
Grade 3. Range $1,954 to $2,394	1	2,147	3	5,928	3	6,126
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	2	4,040	1	2,020	1	2,093
Grade 3. Range $1,822 to $2,168	1	1,822	4	7,618	4	7,882
Grade 2. Range $1,690 to $2,020	1	1,716	1	1,728	1	1,794
Total permanent, field	363	1, 440,845	491	1, 959,171	491	2,009,002
Deduct:						
Lapses	44.1	132,161	32.7	123,388	32.9	139,020
Portion of salaries shown above paid from other accounts	5.4	16,458				

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BUREAU OF MINES—Continued

Coal-Mine Inspections and Investigations, Bureau of Mines—Con.

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.	Number / Total salary	Number / Total salary	Number / Total salary
Add portion of salaries carried in other position schedules paid from this account	17.1 $51,256		
Net permanent, field (average number, net salary)	330.6 1,343,482	458.3 $1,835,783	458.1 $1,869,982
Regular pay in excess of 52-week base	5,197	16,500	7,690
Overtime pay, field	7,910	2,000	2,000
All personal services, field	1,356, 589	1,854,283	1,879,672
Personal services at rates prior to Public Law 900	1,506,484	2,004,273	2,033,773
Cost of Public Law 900		160,000	164,200
01 Personal services	1, 506,484	2,164,273	2,197,973

Testing Fuel, Bureau of Mines—

Testing fuel: For expenses necessary to conduct inquiries and scientific and technologic investigations concerning the mining, preparation, treatment, and use of mineral fuels, and for investigation of mineral fuels belonging to or for the use of the United States, with a view to their most efficient utilization; to recommend to various departments such changes in selection and use of fuel as may result in greater economy, and, upon request of the Director of the Bureau of the Budget, to investigate the fuel-burning equipment in use by or proposed for any of the departments, establishments, or institutions of the United States in the District of Columbia, including printing and binding **[of** technical papers and reports]; and not to exceed **[$106,700]** *$112,000* for personal services in the District of Columbia; [$506,600] *$621,000. (80 U. S. C. 1-11; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$506,600** Estimate 1950, **$621,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligation			
Appropriation or estimate	$400,000	$506,600	$621, 000
Proposed, supplemental estimate due to pay increase		33,000	
Total available for obligation	400,000	539, 600	621,000
Unobligated balance, estimated savings	-792		
Total direct obligations	399,208	539, 600	621,000
For Reimbursable Obligations			
Reimbursements for services performed	6, 964	7,000	[1] 7,000
Total obligations	406,172	546,600	628,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration, coal division	$22, 455	$22,875	$23,170
2. Sampling and inspection of fuel for Government agencies	34,931	35, 580	35,940
3. Coal analysis	54,891	55,915	56, 330
4. Coal preparation	13,972	14, 230	14, 870
5. Fuel economy service for Government agencies	56,887	57,950	57,970
6. Boiler corrosion and incrustation prevention research	16,467	16, 775	16, 490
7. Fuel combustion	24,951	25, 415	26, 060
8. Gas-, coke-, and byproduct-making properties of American coals	44,912	145,750	145,930
9. Lignite and subbituminous coal	129,742	132,110	132,140
10. Anthracite research laboratory			74,000
11. Pay increase, Public Law 900		33,000	38,100
Total direct obligations	399, 208	539, 600	621, 000
Reimbursable Obligations			
1. Boiler corrosion and incrustation prevention research	6,964	7,000	7,000
Total obligations	406,172	546,600	628,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$332,230	$409,112	$449,947
post of Public Law 900		33,000	38,100
02 Travel	$10,765	$9,050	$10,550
03 Transportation of things	3,616	3,600	4,100
04 Communication services	566	400	600
05 Rents and utility services	4,662	2,000	2,700
06 Printing and binding		4,000	4,000
07 Other contractual services	9,167	16,600	17,500
08 Supplies and materials	20,523	24,338	36,338
09 Equipment	17,679	37,500	57,165
Total direct obligations	399,208	539,600	621,000
Reimbursable Obligations			
08 Supplies and materials	6, 964	7,000	7,000
Total obligations	406,172	546,600	628,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 8. Range $3,773 to $4,526	1	$4,048				
Grade 7. Range $3,397 to $4,150			1	$3,522	1	$3,648
Grade 6. Range $3,021 to $3,773	1	3,073				
Grade 5. Range $2,645 to $3,397	2	6,794	2	6,293	2	6,543
Grade 4. Range $2,394 to $2,845	2	4,788	9	23,428	9	24,103
Grade 3. Range $2,168 to $2,620	11	24,233	6	13.863	9	20,367
Grade 2. Range $1,954 to $2,394	1	1,954	2	3,908	2	4,058
Professional service:						
Grade 7. Range $8,180 to $9,376:						
Chief, coal branch	1	8,180	1	8,180	1	8,478
Head fuel engineer	1	9,077	1	9,376		
Assistant chief, fuels and explosives division			1	8,180	1	9,376
Grade 6. Range $7,102 to $8,060:					1	8,180
Coal preparation engineer			1	7,610		
Assistant chief, fuels and explosives division	1	7,102			1	7,610
Gas engineer	1	7,102				
Grade 5. Range $5,905 to $6,863:						
Engineer	1	6,430				
Mechanical engineer	1	6,430	1	6,623	1	6,863
Coal technologist	1	5,905	1	6,384	1	6,384
Supervising engineer			1	6,623	1	6,863
Grade 3. Range $4,150 to $4,902:						
Fuel engineer	1	4,220	1	4,150	1	4,150
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	1,822				
Grade 2. Range $1,690 to $2,020	1	1,690				
Total permanent, departmental	28	102,848	28	108,140	31	116,623
Deduct:						
Lapses	2.3	5,194	0.6	1,850	3.5	13,287
Portion of salaries shown above paid from other accounts	3.1	7,099				
Add portion of salaries carried in other position schedules paid from this account	1.2	2,152				
Net permanent, departmental (average number, net salary)	23.8	92,707	27.4	106,290	27.5	103,336
Overtime and holiday pay, departmental		33				
Regular pay in excess of 52-week base		710		410		390
All personal services, departmental		93,450		106,700		103,726
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	2	5,290	1	2,770	3	8,025
Grade 4. Range $2,394 to $2,845	3	7,182	4	9,726	6	14,514
Grade 3. Range $2,168 to $2,620	5	10,210	7	15,246	9	19,957
Grade 2. Range $1,954 to $2,394	3	6,389	2	3,974	3	6,060
Professional service:						
Grade 7. Range $8,180 to $9,376:						
Supervising engineer					1	8,180
Grade 6. Range $7,102 to $8,060:						
Physical chemist			1	7,102	1	7,341
Chemist					1	7,102
Chemical engineer	1	7,378	1	7,820	1	7,820
Fuel technician	1	7,507	1	7,820	1	8,060
Physicist					1	7,102
Grade 5. Range $5,905 to $6,863:						
Coal preparation engineer			2	11,810	2	12,060
Fuel engineer	1	5,905	1	6,144	1	6,144
Chemical engineer	1	6,513	2	12,050	3	18,195
Chemist	3	17,715	4	25,296	4	25,296
Mechanical engineer					1	5,905
Grade 4. Range $4,902 to $5,905:						
Fuel technologist					1	4,902
Chemical engineer	2	10,314	1	5,403	1	5,403
Chemist	3	14,706	1	5,654	1	5,654
Fuel engineer	1	4,150	1	5,153	2	10,305
Mining engineer			2	9,804	3	14,957
Grade 3. Range $4,150 to $4,902:						
Fuel engineer	1	4,150	1	4,275	1	4,275
Technologist	1	4,150	1	4,150	1	4,150
Chemical engineer	1	4,304	1	4,400	1	4,400
Chemist	3	13,313	4	17,975	4	18,350
Mining engineer			2	8,300	2	8,425
Physicist					1	4,150
Grade 2. Range $3,397 to $4,150	7	23, 779	11	39,992	14	51,183
Grade 1. Range $2,645 to $3,397	7	18,515	3	7,935	5	13,225
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	2	7,580	1	3,773	2	7,170
Grade 7. Range $3,021 to $3,773	1	3,388	4	12,828	4	13,326
Grade 6. Range $2,645 to $3,397	5	15,105	9	25,515	12	33,450
Grade 5. Range $2,394 to $2,845	1	2,845	1	2,394	5	11,970

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OP PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Subprofessional service—Continued						
Grade 4. Range $2,168 to $2,620	4	$8,499	1	$2,168	1	$2,168
Grade 3. Range $1,954 to $2,394	1	2,172				
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648					1	2,896
Grade 7. Range $2,695 to $3,272	4	11,520	3	8,461	3	8,711
Grade 6. Range $2,469 to $2,921	2	4,938	2	4,938	3	7,557
Grade 5. Range $2,244 to $2,695	1	2,386	1	2,244	1	2,244
Grade 4. Range $2,020 to $2,469	1	2,469			2	4,040
Total permanent, field	68	232,372	76	285,120	108	404, 672
Deduct:						
Lapses	3.3	8,126	0.3	1,468	20	77, 391
Portion of salaries shown above paid from other accounts	1.2	3,751				
Add portion of salaries carried in other position schedules paid from this account	0.8	2,385				
Net permanent, field (average number, net salary)	64.3	222,880	75.7	283,652	88	327, 281
Temporary employment, field		13,738		17,600		17,600
Regular pay in excess of 52-week base		1,726		1,160		1,340
Overtime and holiday pay, field		436				
All personal services, field		238, 780		302, 412		346,221
Personal services prior to Public Law 900		332, 230		409,112		449,947
Cost of Public Law 900				33,000		38,100
01 Personal services		332,230		442,112		488,047

Allotment to Bureau of Mines, testing fuels, from "Working fund, Interior, Mines"

NOTE.—The following schedule covers obligations under allotments from the account "Working fund, Interior, Mines."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Sampling and inspecting fuel, Department of the Army	$6,190	$6,048	
2. Liquid fuel burning equipment, Department of the Army	3,965	8,535	
3. Pay increase, Public Law 900		323	
Total obligations	10,155	14,906	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$4,936	$6, 714	
Cost of Public Law 900		323	
02 Travel	287	350	
08 Supplies and materials	4,932	7,519	
Total obligations	10,155	14,906	

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Professional service:						
Grade 3. Range $4,150 to $4,902:						
Fuel chemist	1	$4,150	1	$4,275		
Deduct lapses	0.6	2,314				
Net permanent, field (average number, net salary)	0.4	1,836	1	4,275		
Temporary employment		3,100		2,439		
Personal services at rates prior to Public Law 900		4,936		6,714		
Cost of Public Law 900				323		
01 Personal services		4,936		7,037		

Anthracite Mining Investigations, Bureau of Mines—

Anthracite mining investigations: For expenses necessary to conduct inquiries and scientific and technologic investigations concerning the mining, preparation, treatment, and use of anthracite coals; the employment of personnel without regard to civil-service requirements; *not to exceed $25,000 for services as authorized by section 15 of the Act of August 2, 194-6 (5 U. S. C. 55a), at rates for individuals not in excess of $50 per diem;* including items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior"; printing and binding [of technical papers and reports]; and not to exceed [$25,000] *$32,100* for personal services in the District of Columbia, [$396,100] *$420,000. {30 U. S. C. 1-11; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $396,100 Estimate 1950, $420,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$105,000	$396,100	$420,000
Unobligated balance, estimated savings	-603	-4,000	
Total obligations	104,397	392,100	420,000
OBLIGATIONS BY ACTIVITIES			
1. Prevention of flooding anthracite mines	$31,806	$298,090	$323,465
2. Increased production of anthracite by mechanical mining	64,040	64,410	63,810
3. Anthracite preparation field work	8,551	8,600	8,725
4. Pay increase, Public Law 900		21,000	24,000
Total obligations	104,397	392,100	420,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$73,344	$258, 537	$283,437
Cost of Public Law 900		21,000	24,000
02 Travel	6,110	18,000	18,000
03 Transportation of things	220	100	100
04 Communication services	1,345	200	200
05 Rents and utility services	2,231	2,500	2,500
07 Other contractual services	5,085	38,000	38,000
08 Supplies and materials	7,636	24, 263	24, 263
09 Equipment	8,426	29, 500	29, 500
Total obligations	104,397	392,100	420,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620			3	$6,881	3	$7,106
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Mining engineer			1	9,975	1	9,975
Grade 6. Range $7,102 to $8,060:						
Mining engineer			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Coal technologist	1	$5,924	1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Coal technologist	1	4,902				
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,020				
Grade 3. Range $1,822 to $2,168			1	1,954	1	2,020
Grade 2. Range $1,690 to $2,020			1	1,954	1	2,020
Total permanent, departmental	3	12,846	8	33,771	8	34, 868
Deduct:						
Lapses	0. 9 2, 713		2. 9 8, 976		1.3 4, 573	
Portion of salaries shown above paid from other accounts		2,658				
Net permanent, departmental (average number, net salary)	2.1	7,475	5.1	24,795	6.7	29,795
Regular pay in excess of 52-week base				205		115
All personal services, departmental		7,475		25, 000		29, 910
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	1	2,645	3	8,185	3	8,560
Grade 4. Range $2,394 to $2,845	2	4,788	5	12, 016	5	12,316
Grade 3. Range $2,168 to $2,620	2	4,510	7	15, 649	7	16,174
Grade 2. Range $1,954 to $2,394	1	1,954	1	2,243	1	2,318
Professional service:						
Grade 7. Range $8,180 to $9,376:						
Mining engineer			1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Mining engineer	1	7,581	2	15,162	2	15,401
Coal preparation engineer	1	7,102				
Grade 5. Range $5,905 to $6,862:						
Hydraulic engineer			1	5,905	1	5,905
Electrical engineer	1	6,384	1	6,623	1	6,862
Mechanical engineer	1	5,905	2	11,810	2	12,049
Mining engineer	1	5,967	3	17, 715	3	18,193
Civil engineer			1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Civil engineer	1	5,133	3	14,957	3	15,457
Mining engineer	1	4,902	4	20,611	4	21, 111
Coal technologist	1	5,302				
Grade 3. Range $4,150 to $4,902:						
Mining engineer	1	4,299	5	21,000	5	21,500
Subprofessional service:						
Grade 8. Range $3,397 to $4,150			4	13, 588	4	14,088
Grade 7. Range $3,021 to $3,773			2	6,042	2	6,292
Grade 6. Range $2,645 to $3,397			2	5,290	2	5,415
Grade 4. Range $2,168 to $2,620			9	19,512	9	19, 962
Crafts, protective and custodial service:						
Grade 10. Range $3,648 to $4,400			3	10,944	3	11,094
Grade 4. Range $2,020 to $2,469			7	14,140	7	14,440
Grade 2. Range $1,690 to $2,020			1	1,690	1	1,756
Total permanent, field	15	66,472	67	237,167	67	242,978
Deduct:						
Lapses	1. 7 5, 361		7.2	21,777	1	3,091
Portion of salaries shown above paid from other accounts	0.7	2,148				
Net permanent, field (average number, net salary)	12.6	58,963	59.8	215,390	66	239,887

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BUREAU OF MINES—Continued

Anthracite Mining Investigations, Bureau of Mines—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Temporary employment, field	$6,426	$17,257	$12,650
Regular pay in excess of 52-week base	480	890	990
All personal services, field	65,869	233, 537	253, 527
Personal services at rates prior to Public Law 900	73,344	258,537	283, 437
Cost of Public Law 900		21,000	24, 000
01 Personal services	73.344	279, 537	307, 437

Construction and Equipment of Lignite Research Laboratory, Grand Forks, N. Dak., Bureau of Mines—

Lignite research laboratory: For *completing* the construction and equipment of a lignite research laboratory at Grand Forks, North Dakota, as authorized by the Act of March 25, 1948 (Public Law 454), including [necessary supplemental tracts of land; not to exceed $75,000 for employment, by contract or otherwise, at such rates of compensation as the Secretary may determine, of engineers, architects, or firms or corporations thereof necessary to design and supervise construction of said laboratory; and] not to exceed $7,500 for personal services in the District of Columbia; **[$200,000]** *$550,000,* to remain available until expended [, and in addition thereto the Secretary is authorized to enter into contracts for this purpose in an amount not exceeding **$550,0001** *for payment of obligations incurred pursuant to authority granted under this head in the Interior Department Appropriation Act, 1949.*

Appropriated 1949, **$200,000** Estimate 1950, **$550,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$200,000	$550,000
Applied to contract authorization			-550,000
Net appropriation available for obligation		200,000	
Contract authorization		550,000	
Prior year balance available			24,315
Total available for obligation		750,000	24,315
Balance available in subsequent year		-24,315	
Total obligations		725, 685	24,315
OBLIGATIONS BY OBJECTS			
01 Personal services:			
Prior to Public Law 900		$7,200	$18,955
Cost of Public Law 900		300	960
02 Travel		500	500
04 Communication services		200	200
07 Other contractual services			500
08 Supplies and materials			200
09 E quipment			3,000
10 Lands and structures		717, 485	
Total obligations		725, 685	24,315
DETAIL OF PERSONAL SERVICES			
Departmental:	Num- Total	Num- Total	Num- Total
Professional service:	ber salary	ber salary	ber salary
Grade 6. Range $7,102 to $8,060:			
Engineer		1 $8,060	1 $8,060
Total permanent, departmental		1 8,060	1 8,060
Deduct lapses		0.1 860	0.1 560
All personal services, departmental		0.9 7, 200	0.9 7, 500
Field:			
Clerical, administrative, fiscal service:			
Grade 4. Range $2,394 to $2,845			1 2,770
Professional service:			
Grade 5. Range $5,905 to $6,863:			
Engineer			1 6,385
Total permanent, field			2 9,155
Temporary employment, field			2,300
All personal services, field			11, 455
Personal services:			
Prior to Public Law 900		7,200	18, 955
Cost of Public Law 900		300	960
01 Personal services		7,500	19, 915

Synthetic Liquid Fuels, Bureau of Mines—

Synthetic liquid fuels: For expenses, without regard to section 3709, Revised Statutes, as amended, necessary to carry into effect the Act authorizing the construction and operation of demonstration plants to produce synthetic liquid fuels from coal, oil shales, agricultural and forestry products, and so forth, approved April 5, 1944 (30 U. S. C. 321-325), *as amended,* including construction and acquirement of camp and laboratory buildings and equipment, personal services in the District of Columbia (not exceeding **[$100,000]** *$175,000);* printing and binding; and purchase in the District of Columbia and elsewhere of items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior"; [$9,750,0003 *$10,000)000, to* remain available until expended: *Provided,* That these funds may be utilized to provide transportation between the [proposed] plants and related facilities and communities that provide adequate living accommodations of persons engaged in the operation and maintenance of these plants; and for transportation to and from schools of pupils who are dependents of such persons: *Provided further,* That pursuant to agreements approved by the Secretary, the transportation equipment available to the Bureau of Mines may be pooled with that of school districts and other local or Federal agencies for use in transporting persons engaged in operation and maintenance of these plants, pupils who are dependents of such persons, and other pupils, and in the interest of economy the expenses of operating such equipment may be shared. *(Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$9,750,000** Estimate 1950, **$10,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$7,000,000	$9,750,000	$10,000,000
Applied to contract authorization	4,000,000		
Net appropriation available for obligation	3,000,000	9,750,000	10,000,000
Prior year balance available (contract authorization)	13,691,207	7,357,246	2,957,246
Transferred to "Synthetic liquid fuels, Bureau of Mines (transfer to agricultural and industrial chemistry)"		-100,000	
Total available for obligation	16,691,207	17,007,246	12,957,246
Balance available in subsequent year, contract authorization	-7, 357,246	-2, 957,246	-2,957,246
Total obligations	9, 333,961	14,050,000	10,000,000
OBLIGATIONS BY ACTIVITIES			
1. Hydrogenation and gas synthesis research and development	$2,036,205	$1,877,000	$1,900,000
2. Hydrogenation demonstration plant	1,829,593	3, 367,175	1,900,000
3. Syntheses:			
Research on gas production	885,239	337,660	500,000
Underground gasification		487, 550	600, 000
Demonstration plant	2,483, 539	4,702,995	1,400,000
4. Oil shale:			
Research and development	365,640	487,550	600,000
Demonstration plant	1,516,481	1, 657, 700	2, 000, 000
Mining	217, 264	390,040	400,000
Transferred to Department of Agriculture		100,000	
5. Secondary recovery		292, 530	298, 390
6. Pay increase, Public Law 900		349,800	401, 610
Total obligations	9,333,961	14,050,000	10, 000, 000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$2,761,514	$4,210,858	$4,767,335
Cost of Public Law 900		349,800	401,610
02 Travel	55,061	70,438	90,000
03 Transportation of things	56,400	180, 000	273,500
04 C ommunicat ion services	5,340	10,975	34, 000
05 Rents and utility services	108, 000	116,410	317,000
06 Printing and binding	1,585	16,050	21,000
07 Other contractual services	4, 095, 220	5,221,814	1,513, 657
08 Supplies and materials	800, 600	1,533,177	2,095,418
09 Equipment	1,035, 000	2, 309, 076	480,480
10 Lands and structures:	415, 241	31,402	6,000
Total obligations	9,333,961	14, 050,000	10,000,000
DETAIL OF PERSONAL SERVICES			
Departmental:	Num- Total	Num- Total	Num- Total
Clerical, administrative, fiscal service:	ber salary	ber salary	ber salary
Grade 12. Range $5,905 to $6,863:			
Information and editorial specialist	1 $5,905	1 $6,145	1 $6,145

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 12. Range $5,005 to $6,863—Con.						
Production analyst (business manager)	1	$6,135	1	$6,384	1	$6,384
Grade 10. Range $4,526 to $5,278:						
Assistant chief, field and property branch	1	4,708				
Grade 1, Range $3,397 to $4,150	1	3,733				
Grade 6, Range $3,021 to $3,773	2	6,042	1	3,397	1	3,523
Grade 5; Range $2,645 to $3,897	2	6,593	4	11,103	7	20,052
Grade 4, Range $2,394 to $2,845	7	18,876	5	12,656	9	23,480
Grade 3. Range $2,168 to $2,620	1	2,432	2	4,391	6	13,853
Grade 2\ Range $1,954 to $2,394			1	2,020	1	2,086
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief, office of synthetic liquid fuels	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Assistant chief, office of synthetic liquid fuels	1	8,444	1	8,479	1	8,778
Mechanical engineer					1	8,180
Grade 6. Range $7,102 to $8,060:						
Assistant chief, oil shale research and demonstration plant division	1	7,507	1	7,820	1	8,058
Patent attorney	1	7,470	1	7,820	1	8,058
Grade 5. Range $5,905 to $6,863:						
Chemical engineer			1	6,862	2	12,867
Attorney					1	5,905
Refinery engineer	1	6,301	1	6,623	1	6,623
Research analyst	1	6,246	1	6,145	1	6,374
Grade 4. Range $4,902 to $5,905:						
Chemist					1	4,902
Industrial engineer					1	4,902
Grade 2. Range $3,397 to $4,150	2	6,794	1	3,522	2	6,794
Grade 1. Range $2,645 to $3,397			1	2,770	2	5,540
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168					3	5,618
Total permanent, departmental	24	107,186	24	106,137	45	178,122
Deduct:						
Lapses	2. 5 7, 579		2	6,137	1	3,122
Portion of salaries shown above paid from other accounts	3.1	9,338				
Add portion of salaries carried in other position schedules paid from this account	2.6	7,976				
Net permanent, departmental (average number, net salary)	21	98,245	22	100,000	44	175,000
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Cost accountant			1	4,902	1	4,902
Chief clerk	2	9,804	1	5,152	1	5,152
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	9,507	4	17,226	4	17,476
Cost accountant	2	8,300	2	8,971	2	9,221
Procurement and property officer	1	4,150	1	4,275	1	4,400
Purchasing agent	1	4,424				
General foreman, oxygen unit			1	4,445	1	4,445
Grade 8. Range $3,773 to $4,526	4	14, 349	3	11,704	3	11,954
Grade 7. Range $3,397 to $4,150	10	34,743	8	28, 973	9	32, 916
Grade 6. Range $3,021 to $3,773	11	34,634	8	26,950	10	33, 690
Grade 5. Range $2,645 to $3,397	20	55, 235	17	52,220	26	76,646
Grade 4. Range $2,394 to $2,845	25	61,954	25	63,580	29	70, 762
Grade 3. Range $2,168 to $2,620	38	84, 871	42	97,625	54	123, 427
Grade 2. Range $1,954 to $2,394	27	56,277	24	50, 877	26	54, 785
Grade 1. Range $1,756 to $2,168	1	1,954	1	2,020	1	2,093
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief, research and development branch	1	10,000	1	10,000	1	10,000
Chief, coal to oil demonstration branch			1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Assistant chief, research and development branch	1	8,271	1	8,180	1	8,479
Chief, underground gasification project			1	8,180	1	8,180
Mining engineer (chief, oil shale mining branch)	1	8,835	1	9,077	1	9,376
Chief, synthesis gas production branch			1	8,180	1	8,180
Chief, oil shale demonstration plant			1	8,479	1	8,778
Assistant chief, coal to oil demonstration branch			1	8,479	1	8,778
Chief, gas synthesis demonstration plant			1	8,180	1	8,479
Chief, hydrogenation demonstration plant	1	8,180	1	8,180	1	8,180
Engineer in charge	1	8,180	1	8,778	1	8,778
Grade 6. Range $7,102 to $8,060:						
Chemical engineer	6	42,993	10	74,502	10	75,221
Chemist			2	14,683	2	15,162
Mechanical engineer	1	7,102	2	15,022	3	22,124
Mining engineer					1	7,102
Oil shale engineer	1	7,102				
Supervising engineer	1	7,102				
Grade 5. Range $5,905 to $6,863:						
Chemical engineer	9	56,812	16	98,190	19	117,105
Petroleum engineer			2	11,810	2	12,049
Mechanical engineer	5	29,525	8	49,356	8	50,075
Mining engineer	1	6,863	2	12,050	3	18,434
Electrical engineer	1	5,905	1	6,145	1	6,384
Safety engineer			1	5,905	1	5,905
Industrial engineer	1	5,905	1	6,623	1	6,863

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Professional service—Continued						
Grade 5. Range $5,905 to $6,863—Con.						
Patent adviser			1	$5,905	1	$6,145
Chemist	3	$17,715	6	36,695	7	42,840
Organic chemist			1	6,145	1	6,384
Physical chemist	4	26,786	2	12,529	2	12,768
Grade 4. Range $4,902 to $5,905:						
Chemical engineer	12	60,145	18	90,514	25	127,998
Petroleum engineer	1	4,979	7	34,565	7	35,405
Mechanical engineer	4	22,859	7	34,567	9	46,126
Mining engineer	4	19,688	2	10,306	3	15,208
Safety engineer	2	10,768	2	10,306	2	10,808
Gas engineer	1	5,260	2	9,810	3	15,211
Structural engineer	1	4,902	1	5,153	1	5,404
Civil engineer	1	5,153	2	10,058	2	10, 557
Architectural engineer					1	4,902
Industrial analyst	1	5,307	1	5,654	1	5,905
Technologist			1	6,153	1	5,153
Technical assistant			1	4,902	1	5,153
Chemist	5	27,374	11	55,121	12	61,030
Physical chemist			2	10,306	2	10,807
Organic chemist	1	57965	2	10,306	2	10,807
Grade 3. Range $4,150 to $4,902:						
Chemical engineer	23	95,450	17	74,430	21	92,030
Petroleum engineer	1	4,150	10	41, 750	11	46,525
Mechanical engineer	6	25,980	8	35,087	10	44,013
Librarian	1	4,424				
Mining engineer	3	12,450	2	8,550	3	12,825
Civil engineer			1	4,150	1	4,275
Electrical engineer			1	4,777	1	4,902
Chemist	15	63,118	42	178,435	45	192,886
Analytical chemist	1	4,463	1	4,651	1	4,777
Organic chemist	4	16,600	1	4,526	1	4,651
Physical chemist	3	14,521	2	8,550	2	8,800
Refinery chemist	2	8,371				
Physicist	1	4,260	2	8,675	2	8,926
Technologist	2	8,396	2	8,926	2	9,177
Metallurgist	1	4,150	1	4,777	1	4,902
Coal petrographer	1	4,203	1	4,400	1	4,526
Foreman-electrician	2	8,300	1	4,275	1	4, 400
Technical assistant	2	8,300	2	9,052	2	9,302
Industrial specialist	2	8,617	2	8,800	2	9,052
Safety engineer	1	4,150				
Fuel engineer	1	4,150				
Grade 2. Range $3,397 to $4,150	56	190, 232	89	310,165	120	430,844
Grade 1. Range $2,645 to $3,397	35	92, 756	84	227,472	114	315,832
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	14	49, 269	24	87,044	25	93,584
Grade 7. Range $3,021 to $3,773	35	111,548	54	173,063	66	213,925
Grade 6. Range $2,645 to $3,397	40	105,800	80	239,169	91	274,390
Grade 5. Range $2,394 to $2,845	45	109, 519	123	313, 457	130	334, 869
Grade 4. Range $2,168 to $2,620	39	86,066	65	145,100	66	152,153
Grade 3. Range $1,954 to $2,394	13	26, 729	19	38,462	20	41, 799
Grade 2. Range $1,822 to $2,244	2	5,466	1	1,822	1	1,888
Grade 1. Range $1,690 to $2,093			1	1,690	1	1,756
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	2	7,857	1	3,899	1	4,024
Grade 9. Range $3,272 to $4,024			5	16,360	5	16, 985
Grade 8. Range $2,896 to $3,648	2	7,097	2	6,042	2	6,292
Grade* 7. Range $2,695 to $3,272	5	14,834	3	8,611	3	8,863
Grade 6. Range $2,469 to $2,921	35	86,549	48	127, 932	48	128, 838
Grade 5. Range $2,244 to $2,695	16	37, 546	22	53,928	23	56,847
Grade 4. Range $2,020 to $2,469	25	51, 662	34	74, 026	34	74, 902
Grade 3. Range $1,822 to $2,168	25	45,627	14	26,452	15	28,934
Grade 2. Range $1,690 to $2,020	18	30, 719	32	60, 216	33	62, 302
Unclassified	152	415, 883	210	630,000	178	539, 605
Total permanent, field	846	2,589, 030	1,270	4,085, 635	1,395	4, 578, 713
Deduct:						
Lapses	8.4	25,350	26	90,797	32	114,240
Portion of salaries shown above paid from other accounts	7.3	29,461				
Add portion of salaries carried in other position schedules paid from this account	3.4	13,597				
Net permanent, field	833.7	2, 547,816	1, 244	3, 994, 838	1,363	4,464,473
W. A. E. employment, field		93,750		63,100		64,160
Overtime and holiday pay, field		11,328		18,300		23, 702
Night-work differential, field		10,375		34, 620		40,000
All personal services, field		2,663,269		4,110,858		4, 592,335
Personal services at rates prior to Public Law 900		2,761,514		4,210,858		4,767,335
Cost of Public Law 900				349,800		401,610
01 Personal services		2,761, 514		4,560,658		5,168,945

Allotment to Bureau of Mines, synthetic liquid fuels, from "Working fund, Interior, Mines"

NOTE.—The following schedule covers obligations under allotment from the account "Working fund, Interior, Mines."

	1948 actual	1949 estimate	1950 estimate
Drilling core holes, Naval Oil Shale Reserve No.l			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		$61,344	
Cost of Public Law 900		5,006	

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BUREAU OF MINES—Continued

Synthetic Liquid Fuels, Bureau of Mines—Continued

Allotment to Bureau of Mines, synthetic liquid fuels, from "Working fund. Interior, Mines"—Continued

	1948 actual	1949 estimate	1950 estimate
Drilling core holes, Naval Oil Shale Reserve No. 1—Continued			
OBLIGATIONS BY OBJECTS—Con.			
02 Travel		$3,730	
04 Communication services		200	
07 Other contractual services		59,620	
08 Supplies and materials		8,800	
09 E. quipment		1,500	
Total obligations		140,200	

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150			1	$3,898		
Grade 4. Range $2,394 to $2,845			1	2,770		
Total permanent, departmental			2	6,668		
Field:						
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620			1	2,168		
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Mining engineer			1	5,905		
Grade 4. Range $4,902 to $5,905:						
Mining engineer			1	4,902		
Grade 3. Range $4,150 to $4,902			1	4,150		
Grade 2. Range $3,397 to $4,150			2	6,794		
Grade 1. Range $2,645 to $3,397			2	5,290		
Subprofessional service:						
Grade 6. Range $2,645 to $3,397			1	2,645		
Grade 5. Range $2,394 to $2,845			4	9,576		
Grade 4. Range $2,168 to $2,620			6	13,008		
Total permanent, field			19	54,438		
Deduct lapses			2	6,196		
Net permanent, field (average number, net salary)			17	48,242		
Temporary employment, field				6,434		
All personal services, field				54,676		
Personal services at rates prior to Public Law 900				61, 344		
Cost of Public Law 900				5,006		
01 Personal services				66,350		

Mineral Mining Investigations, Bureau of Mines—

Mineral mining investigations: For scientific and technologic investigations concerning the mining, preparation, treatment, and utilization of ores and mineral substances, other than fuels, with a view to improving health conditions and increasing safety, efficiency, and economy in the mining, quarrying, metallurgical, and other mineral industries; including all equipment, supplies, expenses of travel, printing and binding **[of** technical papers and reports], and not to exceed **[$40,000]** *$44,300* for personal services in the District of Columbia, **[$403,300]** *$420,000: Provided,* That no part of this appropriation may be expended for an investigation in behalf of any private party. *(30 U. S. C. 1—11; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$403,300** Estimate 1950, **$420,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$440,300	$403,300	$420,000
Proposed supplemental estimate due to pay increase		24,600	
Total available for obligation	440,300	427,900	420,000
Unobligated balance, estimated savings	-60,283		
Total direct obligations	380,017	427,900	420,000
For Reimbursable Obligations			
Reimbursements for services performed	1,605		
Total obligations	381,622	427,900	420,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Mining and milling methods and cost	$71,946	$73,365	$72,065
2. Ferrous metallurgy	41,969	42,790	41, 790
3. Determination of fundamental metallurgical constants	30,976	31, 585	31,085
4. Ore dressing	49,962	50,945	49, 945
5. Electrometallurgy	26,980	27, 510	27,010
6. Mining and preparation of nonmetallics	30, 875	56, 585	55, 585
7. Mineral industries survey	17, 986	18,340	18, 310
8. Experimental tunnel	29, 079	29,550	29,050
9. Mineral identification	13, 989	14, 260	14,160
10. Magnesium investigations	24, 981	25,470	24, 970
11. Application of physics to mining	14, 989	15,280	15,180
12. Vacuum metallurgy and fusion electrolysis	9,992	10,190	10,090
13. Investigation of deposits of radioactive minerals	8,999		
14. Technical and economic records of domestic sources of ores of metals and minerals	7,294	7,430	7,330
15. Cost of Public Law 900		24,600	23,430
Total direct obligations	380,017	427,900	420,000
Reimbursable Obligations			
1. Mining and preparation of nonmetallics	1,605		
Total obligations	381,622	427,900	420,000

OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$320,633	$328, 515	$321, 785
Cost of Public Law 900		24,600	23,430
02 Travel	7,468	6,950	6,950
03 Transportation of things	3,615	5,150	5,150
04 Communication services	902	2,100	2,100
05 Rents and utility services	4,694	10, 400	10, 400
06 Printing and binding		2,000	2,000
07 Other contractual services	7,516	13,850	13,850
08 Supplies and materials	18,152	22,835	22,835
09 Equipment	17,037	11, 500	11, 500
Total direct obligations	380,017	427, 900	420,000
Reimbursable Obligations			
01 Personal services	1,605		
Total obligations	381,622	427, 900	420, 000

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 10. Range $4,526 to $5,278:						
Assistant chief, field and property branch			1	$4,651	1	$4,776
Liaison officer	1	$5,018				
Grade 7. Range $3,397 to $4,150	1	3,397				
Grade 6. Range $3,021 to $3,773			1	3,146	1	3,271
Grade 5. Range $2,645 to $3,397	3	10,221	4	11,332	4	11,657
Grade 4. Range $2,394 to $2,845	3	7,182	2	5,240	2	5,240
Grade 3. Range $2,168 to $2,620	2	4,336	1	2,168	1	2,243
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Assistant chief, mining division			1	7,820	1	7,820
Grade 5. Range $5,905 to $6,863:						
Mining engineer	1	6,384				
Chemical engineer			1	5,905	1	5,905
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	1,822				
Total permanent, departmental	12	38,360	11	40,262	11	40,912
Deduct:						
Lapses	1.3	2,603	0.1	412	0.1	351
Portion of salaries shown above paid from other accounts	1.2	2, 291				
Add portion of salaries carried in other position schedules paid from this account	2.6	5,952				
Net permanent, departmental (average number, net salary)	12.1	39,418	10.9	39,850	10.9	40,561
Regular pay in excess of 52-week base		450		150		165
All personal services, departmental		39,868		40,000		40,726
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	3	7,182	4	11,330	4	11,630
Grade 4. Range $2,394 to $2,845	6	14,398	6	15,265	6	15,715
Grade 3. Range $2,168 to $2,620	3	5,679	3	6,954	3	7,179
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Mining engineer	2	11,810	1	6,623	1	6,863
Physicist	2	13,476	1	6,863	1	6,863
Metallurgist	3	17,715	4	25,536	4	26,286

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Professional service—Continued						
Grade 5. Range $5,905 to $6,863—Con.						
Rock mine superintendent	1	$6,384	1	$6,623	1	$6,863
Metallurgical engineer	1	6,384	1	6,384	1	6,624
Chemist	1	6,623				
Supervising engineer			1	6,624	1	6,624
Grade 4. Range $4,902 to $5,905:						
Mining engineer	6	33,913	9	50,895	9	52,395
Metallurgist	3	15,136	3	16,206	3	16,206
Chemist	1	5,386	1	4,902	1	4,902
Physical chemist	1	4,902				
Physicist	1	5,118	1	5,152	1	5,152
Grade 3. Range $4,150 to $4,902:						
Mining engineer	1	4,608				
Physicist	1	4,150				
Metallurgist	5	21,244	4	17,475	4	17,475
Petrographer	1	4,217	1	4,275	1	4,400
Chemist	2	8,895	1	4,526	1	4,526
Chemical engineer			2	8,425	2	8,425
Physical chemist			1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	6	21,141	7	26,175	7	26,175
Grade 1. Range $2,645 to $3,397	2	5,290	3	8,436	3	8,436
Sub professional service:						
Grade 7. Range $3,021 to $3,773	1	3,660	2	6,794	2	6,794
Grade 6. Range $2,645 to $3,397	4	12,825	4	11,958	4	11,958
Grade 5. Range $2,394 to $2,845	2	4,788	1	2,394	1	2,469
Grade 3. Range $1,954 to $2,394	1	2,162	1	2,244	1	2,320
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	1	2,695	2	5,465	2	5,465
Grade 5. Range $2,244 to $2,695	1	2,539				
Grade 3. Range $1,822 to $2,168	1	1,822	1	2,020	1	2,020
Grade 2. Range $1,690 to $2,020	1	2,020	2	4,040	2	4,040
Total permanent, field	64	256,162	68	277,734	68	282,080
Deduct:						
Lapses	4.5	9,390	2.7.	7,859	6.5	19,671
Portion of salaries shown above paid from other accounts	2. 9	1,242				
Add portion of salaries carried, in other position schedules paid from this account	3.5	13,244				
Net permanent, field (average number, net salary)	60.1	258,774	65.3	269,875	61. 5	262,409
Temporary employment, field		17,880		17,570		17,570
Regular pay in excess of 52-week base		5,336		1,070		1,080
Night-work differential, field		880				
All personal services, field		282,370		288, 515		281,059
Personal services at rates prior to Public Law 900		322, 238		328,515		321, 785
Cost of Public Law 900				24, 600		23,430
01 Personal services		322, 238		353,115		345,215
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		320, 633				
Reimbursable obligations		1,605				
Total of foregoing schedule		322, 238		353,115		345,215

Allotment to Bureau of Mines, mineral mining investigations, from "Working fund. Interior, Mines"

NOTE.—The following schedules cover obligations under allotments from the account "Working fund, Interior, Mines."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Core drilling (Department of the Army)	$44, 377	$5,023	
2. Military quarrying (Department of the Army)	1,185	18,815	
3. Snake River project (Department of the Army)	1,453	2,047	
4. Diamond drilling (Geological Survey)	4,117	883	
5. Drilling of phosphora formation (Geological Survey)	491	9,509	
6. Underground explosions tests (Department of the Army)	9,110	24,583	
7. Stabilizing soils by free-zing (Department of the Army)	9,625	375	
8. Pay increase, Public Law 900		807	
Total obligations	70,358	62, 042	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$24,074	$23,133	
Cost of Public Law 900		807	
02 Travel	4,225	11,400	
07 O ther contractual services	28,868	8,406	
08 Supplies and materials	13,191	14, 796	
09 Equipment		3,500	
Total obligations	70,358	62,042	

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620	1	$2, 168	1	$2,168		
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Mining engineer			1	7,102		
Grade 4. Range $4,902 to $5,905:						
Physicist	1	4,902	1	4,902		
Grade 2. Range $3,397 to $4,150	1	3,397				
Crafts, protective, custodial service:						
Grade 2. Range $1,690 to $2,020	1	1,690	1	1,690		
Total permanent, field	4	12,157	4	15,862		
Deduct lapses	1.4	4,234	1. 5	7,118		
Net permanent, field (average number, net salary)	2.6	7, 923	2.5	8,744		
Temporary employment, field		16,151		14,389		
Personal services at rates prior to Public Law 900		24,074		23,133		
Cost of Public Law 900				807		
01 Personal services		24,074		23,940		

Allotment to Bureau of Mines, mineral mining investigations, from "Missouri River Basin (reimbursable)," Bureau of Reclamation, allotment to Bureau of Mines

NOTE.—The following schedules cover obligations under allotment from the account "Missouri River Basin (reimbursable)," Bureau of Reclamation.

OBLIGATIONS BY OBJECTS	1948 actual	1949 estimate	1950 estimate
01 Personal services:			
At rates prior to Public Law 900	$70,903	$70,677	$70,677
Cost of Public Law 900		4,350	4,350
02 Travel	8,626	4,700	4,700
03 Transportation of things	3,320	3,000	3,000
04 Communication service	31	200	200
05 Rents and utility services	3,570	3,000	3,000
07 O ther contractual services	5,750	19,045	22, 793
08 Supplies and materials	8,809	20,780	20,780
09 Equipment	1,879	500	500
Total obligations	102,888	126, 252	130,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 6. Range $3,021 to $3,773	1	$3,272	1	$3,272	1	$3,272
Grade 5. Range $2,645 to $3,397	1	3,311	1	3,311	1	3,311
Grade 3. Range $2,168 to $2,620	1	2,168	1	2,168	1	2,168
Total permanent, departmental	3	8,751	3	8,751	3	8,751
Deduct:						
Lapses	0.1	369	0.4	1,341	0.4	1,341
Portion of salaries shown above paid from other accounts	0.6	1,839				
Add portion of salaries carried in other position schedules paid from this account	0.1	288				
Net permanent, departmental (average number net salary)	2.4	6,831	2.6	7,410	2.6	7,410
Regular pay in excess of 52-week base				90		90
All personal services, departmental	2.4	6,831		7,500		7,500
Field:						
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620	2	4,920	2	4,553	2	4,553
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Mining engineer	1	5,905	1	6,623	1	6,623
Grade 4. Range $4,902 to $5,905:						
Mining engineer	3	14,706	5	27,842	5	27,842
Mineral technologist	1	4,902				
Grade 3. Range $5,150 to $4,902:						
Mineral technologist	1	4,150	1	4,651	1	4,651
Mining engineer	3	14,115	3	12,951	3	12,951
Grade 1. Range $2,645 to $3,397	1	2,645				
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	1	2,394	1	2,442	1	2,442
Total permanent, field	13	53,737	13	59,062	13	59,062
Deduct:						
Lapses			0.2	524	0.2	524
Portion of salaries shown above paid from other accounts	1.1	3,340				
Add portion of salaries carried in other position schedules paid from this account	0.1	104				
Net permanent, field (average number, net salary)	12	50,501	12.8	58,538	12.8	58,538
Temporary employment, field		13,049		3,989		3,989
Regular pay in excess of 52-week base		522		650		650
All personal services, field		64,072		63,177		63,177
Personal services at rates prior to Public Law 900		70,903		70,677		70,677

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BUREAU OF MINES—Continued

Mineral Mining Investigations, Bureau of Mines—Continued

Allotment to Bureau of Mines, mineral mining investigations, from "Missouri River Basin (reimbursable)," Bureau of Reclamation, allotment to Bureau of Mines—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Cost of Public Law 900	----------	$4, 350	$4,350
01 Personal services	$70,903	75,027	75,027

Investigation and Development of Domestic Mineral Deposits, Bureau of Mines—

Investigation and development of domestic mineral deposits, except fuels: For expenses necessary to enable the Bureau of Mines to investigate, develop, and experimentally mine, on public lands and with the consent of the owner on private lands, deposits of minerals in the United States and its possessions, including surface and subsurface investigations, laboratory tests, the construction, maintenance, and repair of necessary camp buildings, core *and equipment* storage facilities, mining structures and appurtenances, the lease of lands or buildings; printing and binding **[of** technical papers and reports]; *services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of $50 per diem;* and not to exceed **[$45,000]** *$60,000* for personal services in the District of Columbia, **[$1,560,000]** *$2,000,000: Provided,* That the Director of the Bureau of Mines, for the purposes of this appropriation, is authorized to accept lands, buildings, equipment, and other contributions from public or private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private. *(80 U. S. C. 1-11; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$1,560,000** Estimate 1950, **$2,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,060,000	$1,560,000	$2,000,000
Proposed supplemental estimate due to pay increase	----------	39,000	----------
Total available for obligation	1,060,000	1,599,000	2,000,000
Unobligated balance, estimated savings	-308	----------	----------
Total direct obligations	1,059,692	1, 599,000	2,000,000
For Reimbursable Obligations			
Reimbursements for services performed	9,425	6,000	6,000
Total obligations	1,069,117	1, 605,000	2,006,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$601,420	$845, 990	1,021,253
Cost of Public Law 900	----------	39,000	42,970
02 Travel	52,272	91,000	103,000
03 Transportation of things	17,390	24,500	25,300
04 Communication services	5,801	11,900	12,300
05 Rents and utility services	18, 956	26,200	30, 200
06 Printing and binding	----------	3,000	3,000
07 Other contractual services	102,093	76,300	180,300
08 Supplies and materials	187,729	261,010	313,577
09 Equipment	72,025	220,100	268,100
Land and structures	2,006	----------	----------
Total direct obligations	1,059,692	1,599,000	2,000,000
Reimbursable Obligations			
01 Personal services (temporary)	4,553	5,000	5,000
02 Travel	1,017	1,000	1,000
07 Other contractual services	3,855	----------	----------
Total reimbursable obligations	9,425	6,000	6,000
Total obligations	1,069,117	1,605,000	2,006,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	$3,773	2	$6,794	2	$6,794
Grade 5. Range $2,645 to $3,397	2	6,794	3	8,935	3	8,935
Grade 4. Range $2,394 to $2,845	3	7,182	2	5,239	2	5,432
Grade 3. Range $2,168 to $2,620	4	$8,795	4	$8,897	4	$9,197
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Assistant chief, mining division	1	7,526	----------	----------	----------	----------
Grade 5. Range $5,905 to $6,863:						
Mining engineer	1	5,905	3	18, 669	4	24,574
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	----------	----------	1	2,020	1	2,093
Grade 2. Range $1,690 to $2,020	----------	----------	1	1,690	1	1,756
Total permanent, departmental	12	39,975	16	52,244	17	58,781
Add terminal leave in excess of lapses	2	6,419	----------	----------	----------	----------
Deduct:						
Lapses	----------	----------	1.1	3,434	1.2	4,541
Portion of salaries shown above paid from other accounts	1. 5	3, 485	----------	----------	----------	----------
Add portion of salaries carried in other position schedules paid from this account	0.1	109	----------	----------	----------	----------
Net permanent, departmental (average number, net salary)	12.6	43,018	14.9	48,810	15.8	54,240
Regular pay in excess of 52-week base		503		190		260
Overtime and holiday pay, departmental		102	----------	----------	----------	----------
All personal services (departmental)		43, 623		49,000		54,500
Field:						
Clerical, administrative, fiscal service:						
Grade 6. Range $3,021 to $3,773	2	7,782	----------	----------	----------	----------
Grade 5. Range $2,645 to $3,397	4	11, 906	1	3,397	2	6,042
Grade 4. Range $2,394 to $2,845	4	10, 480	4	10, 779	4	11,079
Grade 3. Range $2,168 to $2,620	9	21, 475	21	48, 378	26	59,968
Grade 2. Range $1,954 to $2,394	8	17, 917	9	18, 634	9	18, 934
Grade 1. Range $1,756 to $2,168	2	3,512	1	1,822	1	1,888
Professional service:						
Grade 5. Range $5,905 to $6,836:						
Mining engineer	1	7,166	2	13,246	2	13, 485
Metallurgist	1	6,384	1	6,144	1	6,144
Grade 4. Range $4,902 to $5,905:						
Mining engineer	21	117,488	25	136,595	28	153,551
Metallurgist	2	9,804	1	5,404	1	5,404
Chemical engineer	1	4,998	----------	----------	----------	----------
Physicist	1	4,902	1	4,902	1	5,153
Chemist	1	5,395	1	5,404	1	5,404
Analytical chemist	----------	----------	1	4,902	1	5,153
Grade 3. Range $4,150 to $4,902:						
Mining engineer	3	15,536	4	18,350	4	18, 850
Technologist	1	4,150	1	4,275	1	4,275
Chemist-spectrographer	1	4,150	1	4,275	1	4,400
Analyst	----------	----------	1	4,651	1	4,651
Metallurgical engineer	1	4,516	1	4,150	1	4,275
Metallurgist	2	9,804	2	8,550	2	8,550
Chemist	3	12, 551	3	12, 700	3	12, 950
Physicist	1	4,150	----------	----------	----------	----------
Instrument specialist	1	4,477	1	4,526	1	4,656
Grade 2. Range $3,397 to $4,150	6	22, 738	10	37,095	13	47,911
Grade 1. Range $2,645 to $3,397	1	2,645	----------	----------	----------	----------
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	3	10,191	3	10, 943	6	21,384
Grade 7. Range $3,021 to $3,773	3	9,063	5	16, 732	5	16,982
Grade 6. Range $2,645 to $3,397	2	6,890	1	2,770	4	10,830
Grade 5. Range $2,394 to $2,845	----------	----------	4	10, 401	4	10, 551
Grade 4. Range $2,168 to $2,620	1	2,463	1	2,469	1	2,544
Grade 2. Range $1,822 to $2,243	----------	----------	1	1,822	1	1,888
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	3	8,085	----------	----------	----------	----------
Grade 6. Range $2,469 to $2,921	----------	----------	1	2,469	1	2,544
Grade 5. Range $2,244 to $2,695	1	2,244	----------	----------	----------	----------
Grade 4. Range $2,020 to $2,469	3	6,060	4	8,379	4	8,454
Grade 3. Range $1,822 to $2,168	2	3,884	1	1,822	1	1,888
Grade 2. Range $1,690 to $2,020	1	1,807	----------	----------	----------	----------
Total permanent, field	96	364,613	113	415,986	131	479,788
Deduct:						
Lapses	3.5	7,417	6. 7	20,296	7	28,090
Portion of salaries shown above paid from other accounts	3.2	6,443	----------	----------	----------	----------
Add portion of salaries carried in other position schedules paid from this account	2.1	2,164	----------	----------	----------	----------
Net permanent, field (average number, net salary)	91.4	352,917	106.3	395,690	124	451,698
Temporary employment, field		203,596		398,770		512,525
Regular pay in excess of 52-week base		4,324		3,090		3,090
Overtime and holiday pay, field		1,317		500		500
Night-work differential, field		196		150		150
Additional pay for service abroad, field	----------	----------		3,790		3,790
All personal services, field		562,350		801,990		971,753
Personal services at rates prior to Public Law 900		605,973		850,990		1,026,253
Cost of Public Law 900	----------	----------		39,000		42,970
01 Personal services		605,973		889,990		1,069,223
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		601,420		884,990		1,064,223
Reimbursable obligations		4,553		5,000		5,000
Total of foregoing schedule		605,973		889,990		1,069,223

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Coal Investigations, Bureau of Mines —

Coal investigations: For expenses necessary to enable the Bureau of Mines to investigate known coal deposits in the United States and its possessions; including purchase of items otherwise properly chargeable to the appropriation, "Contingent expenses, Department of the Interior"; printing and binding [of technical papers and reports]; and not to exceed [$45,000] *$51,200* for personal services in the District of Columbia; [$300,000] *$261,000: Provided,* That the Director of the Bureau of Mines is authorized to carry on such investigations in cooperation with other agencies, Federal, State, or private]: *Provided further,* That the said Director is hereby authorized and directed to make suitable arrangements with owners of private property upon which exploration or development work is performed for payment by such owners of a reasonable percentage, as determined by the Secretary of the Interior, of the total value of the minerals thereafter produced from such property]. *(30 U. S. C. 1—11; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $300,000 Estimate 1950, $261,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$75,000	$300,000	$261,000
Proposed supplemental estimate due to pay increase		12,300	
Total available for obligation	75,000	312,300	261,000
Unobligated balance, estimated savings	-290		
Total obligations	74,710	312,300	261,000
OBLIGATIONS BY ACTIVITIES			
1. Development of Alaska, Washington, and other coal deposits important to national security	$74, 710	$150,000	$150,980
2. Estimation of known minable coking coal reserves		150, 000	100,620
3. Pay increases, Public Law 900		12,300	9,400
Total obligations	74,710	312,300	261,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$45,308	$150, 245	$132, 896
Cost of Public Law 900		12, 300	9,400
02 Travel	7,307	33, 000	25,000
03 Transportation of things	213	2,000	1,000
04 Communication services	100	1,000	500
05 Rents and utility services	707	4,000	2,000
06 Printing and binding		1,000	1,000
07 Other contractual services	5,196	81,000	70,000
08 Supplies and materials	8,101	12, 755	12, 704
09 Equipment	7,778	15,000	6,500
Total obligations	74,710	312,300	261,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Num, ber	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	2	$5,290	3	$9,439	3	$9,689
Grade 4. Range $2,394 to $2,845	1	2,620	4	10,027	4	10,177
Grade 3. Range $2,168 to $2,620	1	2,168	3	7,031	3	7,031
Grade 2. Range $1,954 to $2,394	1	2,020	1	2,020	1	2,095
Professional service:						
Grade 5. Range $5,905 to $6,863: Assistant chief, coal branch			1	6,066	1	6,066
Grade 4. Range $4,902 to $5,905: Mining engineer					1	4,902
Grade 3. Range $4,150 to $4,902: Mining engineer			1	4,150		
Grade 2. Range $3,397 to $4,150			1	3,899	1	3,899
Grade 1. Range $2,645 to $3,397			1	2,896	1	3,021
Total permanent, departmental	5	12,098	15	45,528	15	46,880
Deduct:						
Lapses	0. 8	2,056	0.2	758	0.2	738
Portion of salaries shown above paid from other accounts	0.8	2,660				
Add portion of salaries carried in other position schedules paid from this account	0.1	113				
Net permanent, departmental (average net salary)	3.5	7,495	14.8	44,770	14.8	46,142
Regular pay in excess of 52-week base				230		210
All personal services, departmental		7,495		45,000		46,352
Field:						
Clerical, administrative, fiscal service:						
Grade 6. Range $3,021 to $3,773			1	3,021	1	3,146
Grade 5. Range $2,645 to $3,397			1	2,645	1	2,770
Grade 4. Range $2,394 to $2,845	1	2,845	6	14,590	6	14,840
Grade 3. Range $2,168 to $2,620			2	4,336	1	2,318
Grade 2. Range $1,954 to $2,394	1	2,394	2	3,975	2	4,125

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Num- ber	1950 estimate Total salary
Field—Continued						
Professional service:						
Grade 6. Range $7,102 to $8,060: Mining engineer	1	$7,102				
Grade 5. Range $5,905 to $6,863: Mining engineer			1	$6,021	1	$6,021
Grade 4. Range $4,902 to $5,905: Mining engineer	3	1.4,706	4	20,603	3	16,201
Chemist			1	4,902		
Grade 3. Range $4,150 to $4,902: Mining engineer	1	4,275	4	16, 600	4	16,600
Grade 2. Range $3,397 to $4,150			2	6,794	2	6,794
Subprofessional service:						
Grade 7. Range $3,021 to $3,773			1	3,021		
Grade 6. Range $2,645 to $3,397			1	2,645	1	2,770
Grade 5. Range $2,394 to $2,845			2	4,788		
Grade 4. Range $2,168 to $2,620	1	2,252	1	2,168	1	~2~168
Total permanent, field	8	33,574	29	96,109	23	77,753
Deduct:						
Lapses	0. 5	3, 504	5.7	17,264	5.3	17,609
Portion of salaries shown above paid from other accounts	2.1	6,292				
Add portion of salaries carried in other position schedules paid from this account	0. 8	2,454				
Net permanent, field (average number, net salary)	6.2	26,232	23.3	78, 845	17.7	60,144
Temporary employment, field		11,291		26,000		26,000
Regular pay in excess of 52-week base		290		400		400
All personal services, field		37, 813		105,245		86, 544
Personal services at rates prior to Public Law 900		45,308		150, 245		132, 896
Cost of Public Law 900				12,300		9,400
01 Personal services		45, 308		162, 545		142, 296

Allotment to Bureau of Mines, coal investigations, from "Missouri River Basin (reimbursable)," Bureau of Reclamation, allotment to Bureau of Mines

NOTE.—The following schedule covers obligations under allotment from the account "Missouri River Basin (reimbursable)," Bureau of Reclamation.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services	$3,995	$5,635	$5,635
02 Travel	786	2,000	2,000
05 Rents and utility services	200	1,000	1,000
07 Other contractual services	1,475	16,365	16,365
08 Supplies and equipment	975	4,900	4,900
09 Equipment	382	100	100
Total obligations	7,813	30, 000	30,000
DETAIL OF PERSONAL SERVICES			
01 Personal services (temporary employment, field)	$3,995	$5, 635	$5,635

Oil and Gas Investigations, Bureau of Mines—

Oil and gas investigations: For inquiries and investigations and dissemination of information concerning the mining, preparation, treatment, and utilization of petroleum and natural gas, and for every expense incident thereto, including purchase in the District of Columbia and elsewhere of other items otherwise properly chargeable to the appropriation " Contingent expenses, Department of the Interior"; and printing and binding [of technical papers and reports]; [$606,000] *$690,000,* of which not to exceed [$44,000] *$51,600* may be expended for personal services in the District of Columbia. *(30 U. S. C. 1-11; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $606,000 Estimate 1950, $690,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$600,000	$606,000	$690,000
Proposed supplemental estimate due to pay increase		39,000	
Total available for obligation	600,000	645,000	690,000
Unobligated balance, estimated savings	-174		
Total obligations	599,826	645,000	690, 000

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BUREAU OF MINES—Continued

Oil and Gas Investigations, Bureau of Mines—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1 Primary extraction of crude oil and natural gas	$157,906	$159,640	$160,460
2. Secondary recovery and development of oil-impregnated surface and near-surface deposits	142, 549	144, 500	145, 200
3. Transportation and storage of petroleum and natural gas	7,510	7,720	7,780
4. Chemistry and refining of petroleum	110, 506	111,520	111,940
5. Thermodynamics of hydrocarbons	50,883	51,020	51,440
6. Administration, operation, and maintenance, petroleum experiment station, Bartlesville, Okla	130,472	131, 600	172,180
7. Pay increase, Public Law 900		39, 000	41,000
Total obligation	599,826	645, 000	690,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$503,936	$509,970	$525,640
Cost of Public Law 900		39,000	41, 000
02 Travel	17, 972	18,300	18,300
03 Transportation of things	2,899	2,950	3,000
04 Communication services	5,577	5,700	5,700
05 Rents and utility services	17,6 0	17, 800	18,300
06 Printing and binding		2,500	2,500
07 Other contractual services	5,071	2,660	6,480
08 Supplies and materials	30, 446	29,920	38,300
09 Equipment	16, 265	16, 200	30, 780
Total obligations	599,826	645,000	690,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Personnel officer	1	$7,433	1	$7,581	1	$7,820
Grade 11. Range $4,902 to $4,905:						
Classification examiner	1	4,902				
Grade 5. Range $2,645 to $3,397	2	5,540	2	5,902	2	5,665
Grade 4. Range $2,394 to $2,845	2	4,788	2	5,089	2	5,239
Grade 3. Range $2,168 to $2,620	1	2,168	4	9,124	4	9,352
Grade 2. Range $1,954 to $2,394	1	1,954				
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Assistant chief, petroleum and natural gas branch	1	7,580	1	7,802	1	7,922
Grade 5. Range $5,905 to $6,863:						
Petroleum engineer	1	6,623	1	6,780	1	6,863
Petroleum chemist			1	6,126	1	6,246
Total permanent, departmental	10	40,988	12	48,404	12	49,107
Deduct:						
Lapses	1.8	5,545	1.8	5,982	1. 5	4, 537
Portion of salaries shown above paid from other accounts	0.3	1,208	0.4	2,345		
Add portion of salaries carried in other position schedules paid from this account	2.4	7, 240	0.4	3, 246	0.3	3,246
Net permanent, departmental (average number, net salary)	10.3	41,475	10.1	43,323	10.8	47,816
Regular pay in excess of 52-week base				677		184
All personal services, departmental		41,475		44,000		48,000
Field:						
Clerical, administrative, fiscal service:						
Grade 8. Range $3,723 to $4,526	1	4,376	1	4,497	1	4,526
Grade 7. Range $3,397 to $4,150	1	3,474	1	3,595	1	3,725
Grade 6. Range $3,021 to $3,773	2	6,914	2	7,272	2	7,489
Grade 5. Range $2,645 to $3,397	2	5,468	2	5,598	2	5,854
Grade 4. Range $2,304 to $2,845	4	9,712	5	12, 576	5	12,958
Grade 3. Range $2,168 to $2,620	7	15, 920	5	11, 244	5	11, 066
Grade 2. Range $1,954 to $2,394	3	5,862	2	4,072	2	4,153
Professional service:						
Grade 7. Range $8,180 to $9,376:						
Supervising engineer	2	16,360	2	16, 774	2	17,199
Grade 6. Range $7,102 to $8,060:						
Supervising engineer			2	14, 794	2	15, 291
Section chief			4	29, 910	4	30, 453
Physical chemist	1	7.102	1	7,102	1	7,250
Petroleum engineer	3	22,851	1	7,102	1	7,296
Petroleum chemist	1	7,102				
Grade 5. Range $5,905 to $6,863:						
Supervising engineer			1	6,283	1	6,412
Petroleum engineer	6	39,011	3	19,152	3	19, 447
Petroleum chemist	2	12,368	2	13,008	2	13, 201
Physical chemist	3	17, 715	2	12, 096	2	12, 415
Chemical engineer	1	5,905	1	6,145	1	6,338
Refinery engineer	1	5,905	1	6,172	1	6,384
Grade 4. Range $4,902 to $5,905:						
Petroleum engineer	9	45,493	8	42, 630	8	43, 933
Mechanical engineer			1	4,902	1	5,085
Physical chemist	3	15,160	1	5,336	1	5,404
Civil engineer	1	5,017				
Grade 3. Range $4,150 to $4,902:						
Petroleum engineer	7	29,050	10	42, 977	10	44,107
Petroleum chemist	5	22, 336	6	26, 579	6	27, 358

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Professional service—Continued						
Grade 3. Range $4,150 to $4,902—Con.						
Physical chemist	2	$8,300	1	$4,400	1	$4,150
Chemist			1	4,564	1	4,694
Plant supervisor	1	4,472	1	4,593	1	4,724
Foreman instrument maker	1	4,516	1	4,637	1	4,767
Mining engineer	1	4,150				
Grade 2. Range $3,397 to $4,150	20	70, 258	15	54,482	15	56, 032
Grade 1. Range $2,645 to $3,397	3	9,859	3	8,581	3	9,213
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,875	3	11, 079	3	11, 461
Grade 7. Range $3,021 to $3,773	3	9,063	2	6,533	2	6,746
Grade 6. Range $2,695 to $3,397	2	5,290	2	5,579	2	5,829
Grade 5. Range $2,394 to $2,845	1	2,469	1	2,629	1	2,704
Grade 2. Range $1,822 to $2,244	1	1,822	1	1,842	1	1,908
Grade 1. Range $1,690 to $2,093	1	1,690	1	1,753	1	1,819
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648			2	6,042	2	6,292
Grade 7. Range $2,695 to $3,272	5	14,611	4	11, 884	5	14, 980
Grade 6. Range $2,469 to $2.921	4	9,876	3	7,981	3	8,207
Grade 5. Range $2,244 to $2,695	5	12, 047	4	9,660	4	9,961
Grade 3. Range $1,822 to $2,168	2	3,622	2	3,957	3	6,109
Grade 2. Range $1,690 to $2,020	2	3,776	2	4,024	2	4,040
Total permanent, field	120	472,797	113	464,036	115	480,980
Deduct:						
Lapses	3.9	11,836	1.0	3,201	1	5,310
Portion of salaries shown above paid from other accounts	2.0	9.109	0.5	4.090	0. 5	4.105
Add portion of salaries carried in other position schedule paid from this account	1. 5	6,133	1. 5	6,115		
Net permanent, field (average number, net salary)	115.6	457,985	113	462,860	113. 5	471, 565
Temporary employment, field						2,890
Regular pay in excess of 52-week base		3,546		1,780		1,825
Overtime and holiday pay, field		144		260		260
Night-work differential, field		786		1,070		1,100
All personal services, field		462, 461		465, 970		477, 640
Personal services at rates prior to Public Law 900		503, 936		509, 970		525,640
Cost of Public Law 900				39,000		41,000
01 Personal services		503,936		548, 970		566, 640

Allotment to Bureau of Mines, oil and gas investigations, from "Working fund, Interior, Mines"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Mines."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Testing Diesel fuels, Department of the Navy	$3, 249	$751	
2. Availability of crude oil and refining for aircraft fuels, Department of the Army	102, 004	62, 999	
3. Pay increase, Public Law 900		5,006	
Total obligations	105, 253	68, 756	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$94, 754	$57, 674	
Cost of Public Law 900		5,006	
02 Travel	1, 500	1,100	
03 Transportation of things	300	300	
04 Communication services	200	200	
08 Supplies and materials	8,499	4,276	
09 Equipment		200	
Total obligations	105, 253	68,756	

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	1	$2,730				
Total permanent, departmental	1	2,730				
Add portion of salaries carried in other position schedule paid from this account			0.4	$2,345		
Net permanent, departmental, (average number, net salary)	1	2,730	0.4	2,345		
Field:						
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620	3	6,832	2	4,788		
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Petroleum chemist	1	4,978	1	5,404		
Chemical engineer	3	14,856	3	15,961		
Grade 3. Range $4,150 to $4,902:						
Petroleum chemist	2	8,804				
Grade 2. Range $3,397 to $4,150	6	17,987	4	14, 718		
Grade 1. Range $2,645 to $3,397	3	9,955	3	8,562		

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	2	$7,459				
Grade 7. Range $3,021 to $3,773	2	6,042	1	$3,272		
Grade 6. Range $2,645 to $3,397	3	7,935	2	5,792		
Grade 5. Range $2,399 to $2,845	1	2,394	1	2,544		
Grade 4. Range $2,168 to $2,620	1	2,584				
Total permanent, field	27	89,826	17	61,041		
Deduct portion of salaries carried in other position schedule paid from this account	1	3,250	1.5	6,115		
Net permanent, field (average number, net salary)	26	86,576	15.5	54,926		
Part-time employment, field—		5,448		403		
All personal services, field		92,024		55, 329		
Personal services at rates prior to Public Law 900		94, 754		57, 674		
Cost of Public Law 900				5,006		
01 Personal services		94,754		62,680		

Allotment to Bureau of Mines, oil and gas investigations, from "Missouri River Basin (reimbursable)," Bureau of Reclamation, allotment to Bureau of Mines

NOTE.—The following schedules cover obligations under allotment from the account "Missouri River Basin (reimbursable)," Bureau of Reclamation.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
Prior to Public Law 900		$10,110	$10,110
Cost of Public Law 900		1,060	1,060
02 Travel		1,250	1,250
04 Communication services		100	100
08 Supplies and materials		1,080	1,080
09 Equipment		1,400	1,400
Total obligations		15,000	15,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary
Field:				
Clerical, administrative, fiscal service:				
Grade 4. Range $2,394 to $2,845	1	$2,394	1	$2,394
Professional service:				
Grade 3. Range $4,150 to $4,902:				
Petroleum engineer	1	4,150	1	4,150
Grade 2. Range $3,397 to $4,150	1	3,397	1	3,397
Subprofessional service:				
Grade 6. Range $2,645 to $3,397	1	2,645	1	2,645
Total permanent, field	4	12,586	4	12,586
Deduct lapses	0.8	2,476	0.8	2,476
Personal services:				
Prior to Public Law 900	3.2	10,110	3.2	10,110
Cost of Public Law 900		1,060		1,060
01 Personal services		11,170		11,170

Expenses, Mining Experiment Stations, Bureau of Mines —

Mining experiment stations: For personal services, printing and binding [of technical papers and reports], and other expenses in connection with the construction, establishment, maintenance, and operation of mining experiment stations, as provided in the Act of March 3, 1915 (30 U. S. C. 8), [$1,385,000] *$1,409,000*, of which not to exceed [$41,800] *$52,500* may be expended for personal services in the District of Columbia. *(80 U. S. C. 1-11; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $1,385,000 Estimate 1950, $1,409,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,060,000	$1,385,000	$1,409, 000
Proposed supplemental estimate due to pay increase		63,700	
Transferred to "Contingent expenses, Department of the Interior"	-1,000	-1, 000	-1,000
Total available for obligation	1,059,000	1,447, 700	1,408,000
Unobligated balance, estimated savings	—345		
Total direct obligations	1,058,655	1,447, 700	1,408, 000
For Reimbursable Obligations			
Reimbursements for services performed	1,321		
Total obligations	1,059,976	1,447,700	1,408,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Tucson	$25, 216	$25,650	$26, 000
2. Salt Lake City	94,144	95, 655	95,800
3. Minneapolis	23, 992	24,400	24, 700
4. Reno	29, 920	30,435	30,800
5. Seattle	23, 292	73,690	74, 500
6. Rolla	43,426	44,170	199, 700
7. Tuscaloosa	77,464	78,690	79,400
8. Boulder City	113,478	114, 325	114, 600
9. College Park	98, 647	100, 240	100, 400
10. Norris	62, 759	64, 735	65, 500
11. Albany	117, 518	118,735	119, 600
12. Raleigh	26, 991	27,450	27,800
13. Alaska			41, 000
14. Scappoose—high phosphorous iron treatment	16, 345	16, 625	16, 800
15. Production of ductile zirconium from Oregon black sands	25, 881	26, 325	26, 600
16. Recovery of waste metals	75, 005	76,190	77,100
17. Electrothermic magnesium pilot plant	51,823	52, 510	53,100
18. Maintenance of field offices	126, 363	137, 470	138, 000
19. Mica	8,257	8,260	8,400
20. Taconite fragmentation	18,134	18,445	18, 700
21. Construction of Alaska station		250, 000	
22. Pay increase, Public Law 900		63, 700	69, 500
Total direct obligations	1,058,655	1, 447, 700	1,408, 000
Reimbursable Obligations			
1. Norris	1,321		
Total obligations	1,059, 976	1,447, 700	1,408,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$864, 997	$860, 614	$887,170
Cost of Public Law 900		63, 700	69, 500
02 Travel	23,170	25, 950	26,450
03 Transportation of things	22,934	26, 550	27,050
04 Communication services	8, 790	11,100	11,400
05 Rents and utility services	24,355	50,600	51,600
06 Printing and binding		3,000	3,000
07 Other contractual services	20,687	21,000	152, 500
08 Supplies and materials	65,161	94,186	68, 330
19 Equipment	28, 561	106,000	111,000
00 Lands and structures		185,000	
Total direct obligations	1,058,655	1,447,700	1,408,000
Reimbursable Obligations			
01 Personal services	821		
02 Travel	87		
08 Supplies and materials	413		
Total reimbursable obligations	1,321		
Total obligations	1,059, 976	1,447,700	1, 408,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 10. Range $4,526 to $5,278:						
Administrative assistant			1	$5,027	1	$5,027
Grade 8. Range $3,773 to $4,526			1	4,150	1	4,150
Grade 6. Range $3,021 to $3,773			1	3,523	1	3,523
Grade 5. Range $2,645 to $3,397	2	$5,290			1	2,645
Grade 4. Range $2,394 to $2,845	4	9,786	3	7,332	3	7,857
Grade 3. Range $2,168 to $2,620	2	4,502	3	6,956	3	7,094
Professional service:						
Grade 7. Range $8,180 to $9,376:						
Chief, mining division	1	8,778	1	9,077	1	9,077
Chief, metallurgical division	1	8,479	1	8,479	1	8,479
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	1,822	2	4,169	2	4,244
Total permanent, departmental	11	38,657	13	48,713	14	52,096
Deduct:						
Lapses	3.2	6,827	3.3	7,073	1.2	3,981
Portion of salaries shown above paid from other accounts	0.8	1,972				
Add portion of salaries carried in other position schedules paid from this account—	2.5	8,184				
Net permanent, departmental (average number, net salary)	9.5	38,042	11.7	41,640	12.8	48,115
Regular pay in excess of 52-week base		294		160		160
Overtime and holiday pay, departmental		66				
All personal services, departmental		38,402		41,800		48,275
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Superintendent of mechanical shops	1	5,220	1	5,404	1	5,404
Grade 10. Range $4,526 to $5,278:						
Chief clerk	1	4,526	1	5,027	1	5,153
Grade 9. Range $4,150 to $4,902:						
Superintendent of electrical shops	1	4,420	1	4,526	1	4,526
Grade 8. Range $3,373 to $4,526	1	3,323	1	3,773	1	3,898

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BUREAU OF MINES—Continued

Expenses, Mining Experiment Stations, Bureau of Mines—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued.	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 7. Range $3,397 to $4,150	3	$12,450	4	$14,969	4	$15,088
Grade 6. Range $3,021 to $3,773	5	16,763	4	14,592	6	20,884
Grade 5. Range $2,645 to $3,397	14	40,881	16	48,945	16	49,820
Grade 4. Range $2,394 to $2,845	10	24,998	10	26,200	10	26,575
Grade 3. Range $2,168 to $2,620	17	38,951	21	47,870	21	48,620
Grade 2. Range $1,954 to $2,394	8	16,065	6	12,712	6	12,912
Grade 1. Range $1,756 to $2,168	12	21,072	12	22,524	12	22,788
Professional service:						
Grade 7. Range $8,180 to $9,376:						
Chief, Salt Lake City branch, metallurgy	1	8,835	1	9,077	1	9,376
Chief, Albany branch, metallurgy	1	8,835	1	9,077	1	9,077
Metallurgist	1	8,180				
Grade 6. Range $7,102 to $8,060:						
Chief, Albany branch, mining	1	7,581	1	7,820	1	7,820
Chief, College Park branch, mining	1	7,820	1	7,820	1	8,060
Chief, Raleigh branch, mining	1	7,397	1	7,581	1	7,820
Chief, Salt Lake City branch, mining	1	7,627	1	8,060	1	8,060
Chief, Tucson branch, mining	1	7,820	1	8,060	1	8,060
Chief, Tuscaloosa branch, mining	1	7,580	1	7,581	1	7,820
Chief, Rolla branch, metallurgy	1	8,060	1	8,060	1	8,060
Supervising engineer	1	7,820	2	15,160	2	15,399
Safety engineer	1	7,581	1	7,820	1	7,820
Mining engineer					1	7,102
Metallurgical engineer					1	7,102
Metallurgist	1	7,102	3	22,501	3	22,979
Engineer	1	7,986				
Chemist	1	7,314	1	7,581	1	7,581
Principal engineer			1	8,060	1	8,060
Chief, College Park branch, metallurgy	1	7,580	1	7,820	1	8,060
Chief, Minneapolis branch, metallurgy	1	8,060				
Acting chief, Minneapolis branch, metallurgy			1	7,102	1	7,102
Chief, Minneapolis branch, mining	1	7,102	1	7,102	1	7,342
Chief, Rolla branch, mining	1	7,581	1	7,820	1	7,820
Chief, Tuscaloosa division, metallurgy	1	7,323				
Chief, Reno branch, mining	1	7,580	1	7,820	1	7,820
Chief, Alaska branch, mining	1	7,226	1	7,581	1	7,820
Chief, Tucson branch, metallurgy	1	7,341				
Chief, Boulder City branch, metallurgy	1	7,811				
Grade 5. Range $5,905 to $6,863:						
Coal preparation engineer	1	6,347	1	6,384	1	6,623
Coal carbonization engineer	1	6,108				
Mining engineer	5	33,321	5	32,881	5	33,359
Metallurgist	5	32,335	5	32,164	6	38,786
Chemist-petrographer	1	6,172	1	6,384	1	6,384
Chemical engineer	1	6,863				
Mineral technologist	1	6,863	1	6,863	1	6,863
Mechanical engineer	1	6,863	1	6,863	1	6,863
District engineer	1	6,319				
Grade 4. Range $4,902 to $5,905:						
Nonmetallic engineer			1	4,902	1	4,902
Superintendent, electrical shops	1	5,426	1	5,654	1	5,905
Spectrographer	1	4,902	1	4,902	1	5,153
Mining engineer	2	9,804	1	4,902	2	10,054
Mechanical engineer	1	5,404	1	5,404	1	5,654
Metallurgist	7	34,351	6	31,412	6	32,162
Chemist	4	20,356	5	24,887	5	25,510
Chemist-petrographer	1	4,902	1	4,902	1	5,153
Research chemist			1	4,902	1	4,902
Electrical engineer			1	4,902	1	4,902
Electrqchemjst	1	5,037				
Ceramic engineer	1	5,375				
Metallurgical engineer	1	5,326				
Mineral technologist			1	4,902	1	4,902
Grade 3. Range $4,150 to $4,902:						
Chemist	7	29,325	4	17,983	4	18,733
Analytical chemist	1	4,902				
Metallurgist	2	8,300	1	4,651	1	4,776
Mineralogist	1	4,150				
Electrical engineer	1	4,150				
Analyst	1	4,641				
Chemical engineer	2	8,300	1	4,150	1	4,275
Metallurgical engineer			1	4,150	1	4,150
Mining engineer	1	4,453				
General mechanical superintendent	1	4,405	1	4,526	1	4,526
Electrothermal engineer	1	4,497	1	4,526	1	4,651
Grade 2. Range $3,397 to $4,150	7	25,934	7	25,103	7	25,103
Grade 1. Range $2,645 to $3,397	3	9,005	2	5,415	2	5,540
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	4,150	2	7,294	2	7,419
Grade 7. Range $3,021 to $3,773	1	3,567	2	6,417	2	6,542
Grade 5. Range $2,394 to $2,845	2	5,039	6	14,439	8	19,597
Grade 4. Range $2,168 to $2,620	2	4,597	4	8,972	4	9,122
Grade 3. Range $1,954 to $2,394	2	4,493	1	1,954	1	2,020
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	3,648	1	3,648	1	3,773
Grade 9. Range $3,272 to $4,024	1	3,518	1	3,523	1	3,648
Grade 8. Range $2,896 to $3,648	5	17,451	5	16,855	5	17,230
Grade 7. Range $2,695 to $3,272	6	18,419	5	14,860	5	15,160
Grade 6. Range $2,469 to $2,921	5	13,059	2	5,388	2	5,463
Grade 5. Range $2,244 to $2,695	1	2,605	1	2,319	3	6,882
Grade 4. Range $2,020 to $2,469	3	6,500	6	13,320	6	13,470
Grade 3. Range $1,822 to $2,168	2	4,336	3	5,916	3	6,066

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Crafts, protective, custodial service—Continued						
Grade 2. Range $1,690 to $2,020	1	$1,690				
Total permanent, field	195	791,109	191	$754,664	206	$808,051
Deduct:						
Lapses	3.4	10,322	3.2	9,911	8.2	33,848
Portion of salaries shown above paid from other accounts	3.6	10,640				
Add portion of salaries carried in other position schedules paid from this account	2. 5	8, 566				
Net permanent, field (average number, net salary)	190. 5	778, 713	187. 8	744, 753	197.8	774, 203
Temporary employment, field		39, 836		69, 000		54, 500
Regular pay in excess of 52-week base		6,804		3,150		3,240
Additional pay for service abroad, field				1,911		6,952
Overtime and holiday pay, field		2,503				
All personal services, field		827,416		818, 814		838, 895
Personal services at rates prior to Public Law 900		865, 818		860,614		887,170
Cost of Public Law 900				63, 700		69, 500
01 Personal services		865, 818		924, 314		956, 670
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		864, 997				
Reimbursable obligations		821				
Total of foregoing schedule		865, 818		923, 314		956, 670

Allotment to Bureau of Mines, expenses, mining experiment stations, from "Working fund, Interior, Mines"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Mines."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Light weight aggregates, Department of Commerce	$59,002		
2. Cooperative chemical analysis of phosphate program (Geological Survey)		$8,000	
Total obligations	59,002	8,000	
OBLIGATIONS BY OBJECTS			
01 Personal services	$36,985	$2,500	
02 Travel	530		
08 Supplies and materials	16, 987	5,500	
09 Equipment	4,500		
Total obligations	59,002	8,000	

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	1	$2,544				
Deduct lapses	0.3	1, 360				
Net permanent, departmental (average number, net salary)	0.7	1,184				
Field:						
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Chemical engineer	1	6,384				
Grade 4. Range $4,902 to $5,905:						
Chemical engineer	1	4,902				
Grade 2. Range $3,397 to $4,150	1	3,473				
Grade 1. Range $2,645 to $3,397	1	3,397				
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,687				
Grade 4. Range $2,168 to $2,620	1	2,168				
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	1	2,620				
Total permanent, field	7	25,631				
Temporary employment, field		10,170		$2, 500		
All personal services, field		35,801		2,500		
01 Personal services		36, 985		2,500		

Metallurgical Research and Pilot Plants, Bureau of Mines—

Metallurgical research and pilot plants: For expenses necessary to enable the Bureau of Mines to conduct laboratory, pilot plant, and demonstration plant tests to establish methods for more effectively utilizing the mineral resources in the United States and its possessions, **including the lease of lands or buildings; research on**

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and development of processes for production and utilization of metals and nonmetallic minerals; construction of buildings to house laboratories, pilot plants, and demonstration plants; and other items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior"; printing and binding **[of** technical papers and reports]; and not to exceed **[$32,500]** *$52,600* for personal services in the District of Columbia; **[$1,460,000]** *$1,810,000: Provided,* That the Director of the Bureau of Mines, for the purposes of this appropriation, is authorized to accept lands, buildings, equipment, and other contributions from public or private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private. *(80 U. S. C. 1-11; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$1,460,000** Estimate 1950, **$1,810,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,000,000	$1,460,000	$1,810,000
Proposed supplemental estimate due to pay increase		50,600	
Transferred to "Contingent expenses, Department of the Interior"			-2, 000
Total available for obligation	1,000,000	1,510,600	1,808.000
Unobligated balance, estimated savings	-445		
Total direct obligations	999,555	1, 510,600	1,808,000
For Reimbursable Obligations			
Reimbursements for services performed	557		
Total obligations	1,000,112	1, 510,600	1,808,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. New technology of iron and steel production	$489,780	$644,500	$709,000
2. Production and use of light metals	324,854	629,300	706,800
3. Development and production methods for rarer metals	89,959	90, 600	105,400
4. Nonferrous metal technology	59, 978	60, 400	159,700
5. Nonmetallics			26,000
6. Headquarters expenses	34,984	35, 200	35, 400
7. Pay increase, Public Law 900		50, 600	65,700
Total direct obligations	999, 555	1, 510,600	1,808,000
Reimbursable Obligations			
1. New technology of iron and steel production	557		
Total obligations	1,000,112	1, 510,600	1,808,000
OBLIGATIONS BT OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$667,402	$770, 252	$970,662
Cost of Public Law 900		50,600	65,700
02 Travel	10,032	16,350	18. 600
03 Transportation of things	31, 257	21, 900	23,800
04 Communication services	3,067	14,300	15, 700
05 Rents and utility services	25, 655	41,100	50,100
07 Other contractual services	14,198	23, 625	32,825
08 Supplies and materials	124. 674	371, 373	411, 413
09 Equipment	76, 933	151,100	169. 200
10 Lands and structures	46, 337	50, 000	50,000
Total direct obligations	999, 555	1, 510,600	1,808,000
Reimbursable Obligations			
01 Personal services	557		
Total obligations	1,000,112	1, 510,600	1,808,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397			2	$5,917	3	$8,832
Grade 4. Range $2,394 to $2,845	2	$5, 690	2	5,164	4	10,112
Grade 3. Range $2,168 to $2,620	3	6,950	3	7,182,	3	7,407
Grade 2. Range $1,954 to $2,394	1	2,394	3	6,368	3	6,493
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Assistant chief of division	1	7,102	1	7,102	1	7,342
Grade 5. Range $5,905 to $6,863:						
Mineral technologist	1	5,905	1	6,623	1	6,748
Metallurgist	1	5,905			2	11,810
Grade 4. Range $4,902 to $5,905:						
Metallurgist					1	4,902
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	1,822				
Total permanent, departmental	10	35,768	12	38,356	18	63,646

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Deduct:						
Lapses			2.1	$6,231	4.1	$16,621
Portion of salaries shown above paid from other accounts	0.3	$1,996				
Add portion of salaries carried in other position schedules paid from this account	1.8	5,597				
	0.3	810				
Net permanent, departmental (average number, net salary)	8.2	28,985	13.9	32,125	13.9	47,025
Regular pay in excess of 52-week base				375		220
All personal services, departmental		28,985		32, 500		47, 245
Field:						
Clerical, administrative, fiscal service:						
Grade 6. Range $3,021 to $3,773	1	3,516	1	3,523	1	3,588
Grade 5. Range $2,645 to $3,397	1	2,645	1	2,645	1	2,675
Grade 4. Range $2,394 to $2,845	2	5,690	3	7,559	5	12,486
Grade 3. Range $2,168 to $2,260	8	17,865	5	11, 744	5	11,876
Grade 2. Range $1,954 to $2,394	5	10, 720	8	16,336	8	16, 520
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Consulting metallurgist			1	10,000	1	10,000
Grade 6. Range $7,102 to $8,060:						
Metallurgist	1	7,627	2	14,922	2	15, 203
Grade 5. Range $5,905 to $6,863:						
Metallurgist	11	68,974	11	69,027	15	93,692
Chemical engineer	2	11, 810	2	12,768	2	12,912
Mechanical engineer	1	6,599			1	6,967
Physicist	1	5,905	1	6,863		
Physical metallurgist			1	5,905	1	5,970
Metallurgical engineer					4	23, 886
Chemist			1	5,905	1	5,970
Grade 4. Range $4,902 to $5,905:						
Metallurgist	3	17,932	8	39,844	18	89, 901
Chemist	2	10, 556	3	15,208	7	35,264
Chemical engineer	1	5,846	1	5,153	1	5,211
Electro-chemist			1	5,153	1	5,211
Physicist			1	4,902	1	4,957
Minerologist			1	4,902	1	4,957
Metallurgical engineer	1	4,902				
Grade 3. Range $4,150 to $4,902:						
Metallurgist	13	57,648	18	79, 336	18	80, 231
Chemical engineer	2	8,300	2	8,425	2	8,520
Analytical chemist	2	8,300	1	4,526	1	4,577
Chemist	5	24,278	11	48,031	15	65,426
Technologist	5	21,665	6	26,779	6	27,081
Metallurgical engineer	1	4,150				
Grade 2. Range $3,397 to $4,150	23	86,094	19	70,942	19	71,742
Grade 1. Range $2,645 to $3,397	5	14,246	8	17,249	6	17,443
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,648	2	7,797	2	7,884
Grade 7. Range $3,021 to $3,773	7	22,482	4	13, 589	4	13,742
Grade 6. Range $2,645 to $3,397	4	10,717	7	20,142	8	23,044
Grade 5. Range $2,394 to $2,845	3	8, 516	5	12,949	11	27,675
Grade 4. Range $2,168 to $2,620	5	12,905	5	11, 218	5	11, 344
Grade 3. Range $1,954 to $2,394	2	4,086	2	4,186	2	4,233
Grade 2. Range $1,822 to $2,244			1	1,888	1	1,909
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648			1	3,397	1	3,435
Grade 7. Range $2,695 to $3,272	2	6,544	6	17,523	6	17, 607
Grade 6. Range $2,469 to $2,920			2	5,465	2	5,526
Grade 5. Range $2,244 to $2,695	1	2,330	1	2,394	1	2,421
Grade 4. Range $2,020 to $2,469	3	6,384				
Grade 3. Range $1,822 to $2,168	2	3,644	1	2,020	1	2,042
Grade 2. Range $1,690 to $2,020	1	2,020	1	1,690	1	1,709
Total permanent, field	127	488,544	153	601,905	188	764,837
Deduct:						
Lapses	3.7	14,141	6,1	18,213	5.1	15,255
Portion of salaries shown above paid from other accounts	4.3	13,054				
Add portion of salaries carried in other position schedules paid from this account	4.2	12,707				
Net permanent, field (average number, net salary)	123.2	474,056	146.9	583,692	182. 9	749,582
Temporary employment, field		158,324		150,230		169,325
Regular pay in excess of 52-week base		4,920		2,830		3,510
Overtime and holiday pay, field		748				
Night-work differential, field		926		1,000		1,000
All personal services, field		638, 974		737, 752		923, 417
Personal services at rates prior to Public Law 900		667, 959		770, 252		970, 662
Cost of Public Law 900				50,600		65, 700
01 Personal services		667,959		820,852		1,036,362
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		667,402		820,852		1,036,362
Reimbursable obligations		557				
Total of foregoing schedule		667,959		820,852		1,036,362

Allotment to Bureau of Mines, metallurgical research and pilot plants, from "Working fund, Interior, Mines"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Mines."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Research on gallium, Department of the Navy	$8,813	$11,187	

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BUREAU OF MINES—Continued

Metallurgical Research and Pilot Plants, Bureau of Mines—Con.

Allotment to Bureau of Mines, metallurgical research and pilot plants, from "Working fund, Interior, Mines"—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
2. Research on ceramics, Department of the Navy	$2,844	$38,272	
3. Research on primary alloys and ductile titanium, Departments of the Army, Navy, and Air Force	25, 904	34,096	
4. Fundamental studies of pilot plant production of phogopite mica, Department of the Navy	30,353	30,647	
5. Research on cordierite, Department of the Navy	9,785	215	
6. Magnesium alloys, Department of the Army	45,155		
7. Research on silimanite, Department of the Navy	1,250	18, 750	
8. Zirconium alloys, Departments of the Army, and Navy, Atomic Energy Commission	9,480	166, 355	
9. Pay increase, Public Law 900		3,165	
Total obligations	133, 584	302,687	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$84, 507	$135,395	
Cost of Public Law 900		3,165	
02 Travel	2,857	4,220	
07 Other contractual services	5,445	2,000	
08 Supplies and materials	39, 275	157, 907	
09 Equipment	1,500		
Total obligations	133, 584	302, 687	

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	2	$4,788				
Deduct lapses	0. 7	1,492				
Net permanent, departmental (average number, net salary)	1.3	3, 296				
Field:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	3	7,228	2	$4,788		
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Mineralogist	1	5,905	1	6,145		
Metallurgist	1	6,384				
Physical metallurgist	1	5,905	1	5,905		
Grade 4. Range $4,902 to $5,905:						
Metallurgist	1	4,930	1	5,153		
Grade 3. Range $4,150 to $4,902:						
Metallurgist	3	12,450				
Grade 2. Range $3,397 to $4,150	4	15,518	4	14,927		
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,978	1	3,978		
Grade 6. Range $2,695 to $3,397	3	8,372				
Total permanent, field	18	70,670	10	40,896		
Deduct lapses	1.9	7,740	0. 2	1,150		
Net permanent, field (average number, net salary)	16.1	62,930	9. 8	39, 746		
Temporary employment, field		18, 281		95,649		
All personal services, field		81, 211		135, 395		
Personal services at rates prior to Public Law 900		84, 507		135,395		
Cost of Public Law 900				3,165		
01 Personal services		84, 507		138, 560		

Care, Etc., Buildings and Grounds, Bureau of Mines, Pittsburgh, Pa.—

Buildings and grounds, Pittsburgh, Pennsylvania: For care and maintenance of buildings and grounds at Pittsburgh and Bruceton, Pennsylvania, including personal services, and other expenses requisite for and incident thereto, including not to exceed **[$175,000]** *$42,000* for additions and improvements, **[$317,300]** *$260,000. {30 U. S. C. 1-11; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$317,300** Estimate 1950, **$260,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	**$140,000**	**$317,300**	**$260,000**
FUNDS AVAILABLE FOE OBLIGATION—Con.			
Proposed supplemental estimate due to pay increase		$13,100	
Total available for obligations	$140,000	330,400	$260,000
Unobligated balance, estimated savings	-75		
Total obligations	139,925	330,400	260,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$101,099	$101,972	$144,854
Cost of Public Law 900		13,100	19,600
03 Transportation of things	55		
04 Communication services	1,866	3,000	3,000
05 Rents and utility services	10,340	15,000	27,000
07 Other contractual services	5,413	2,300	2,30C
08 Supplies and materials	20,372	20,028	21,246
09 Equipment	780		
10 Lands and structures		175,000	42,000
Total obligations	139, 925	330,400	260,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 8. Range $3,773 to $4,526	1	$4,526				
Grade 4. Range $2,394 to $2,845					1	$2,394
Grade 3. Range $2,168 to $2,620					1	2,168
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Engineer	1	4,944	1	$5,153	1	5,403
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648			1	3,271	2	6,292
Grade 7. Range $2,695 to $3,272	5	13,807	4	12, 334	5	18,347
Grade 6. Range $2,469 to $2,921	7	18,651	7	18, 939	12	31, 659
Grade 5. Range $2,244 to $2,695					1	2,244
Grade 4. Range $2,020 to $2,469	13	26, 420	12	27, 528	17	38,303
Grade 3. Range $1,822 to $2,168	10	19,312	9	17, 964	16	31,162
Grade 2. Range $1,690 to $2,020	8	14, 030	8	14, 766	8	14,916
Total permanent, field	45	101,690	42	99,955	64	152,888
Deduct:						
Lapses	1.4	5, 496	0.2	773	4.5	10,994
Portion of salaries shown above paid from other accounts	0.4	1,351				
Add portion of salaries carried in other position schedules paid from this account	0.6	1,985				
Net permanent, field (average number, net salary)	43.8	96,828	41.8	99,182	59. 5	141,894
Regular pay in excess of 52-week base		768		390		560
Overtime and holiday pay, field		1,075				
Night-work differential, field		2,428		2,400		2,400
Personal services prior to Public Law 900		101, 099		101, 972		144,854
Cost of Public Law 900				13,100		19,600
01 Personal services		101,099		115, 072		164,454

Economics of Mineral Industries, Bureau of Mines—

Economics of mineral industries: For investigations, and the dissemination of information concerning the economic problems of the mining, quarrying, metallurgical, and other mineral industries, with a view to assuring ample supplies and efficient distribution of the mineral products of the mines and quarries, including studies, and reports relating to uses, reserves, production, distribution, stocks, consumption, prices, and marketing of mineral commodities and primary products thereof; preparation of the reports of the mineral resources of the United States, including special statistical inquiries; *printing and binding;* purchase of furniture and equipment; stationery and supplies; *other items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior";* and other necessary expenses not included in the foregoing, **[$708,5001** *$1,100,000,* of which not to exceed **[$588,500]** *$924,500* may be expended for personal services in the District of Columbia. *(30 U. S. C. 1-11; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$708,500** Estimate 1950, • **$1,100,000**

[a] Includes $15,000 for activities previously carried under "Salaries and expenses, Bureau of Mines." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$680,000	$708,500	$1,100,000
Proposed supplemental estimate due to pay increase		61,400	
Total available for obligation	680,000	769,900	**1,100,000**

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Unobligated balance, estimated savings	-$172		
Obligations incurred	679,828	$769,900	$1,100,000
Comparative transfer from "Salaries and expenses," Bureau of Mines	17,500	17,000	
Total direct obligations	697,328	786,900	1,100,000
For Reimbursable Obligations			
Reimbursements for services performed	4,276	3,500	3,500
Total obligations	701,604	790, 400	1,103,500
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$638,197	$649,900	$914,929
Cost of Public Law 900		61, 400	86, 500
02 Travel	4,113	8,500	15,200
03 Transportation of things	857	200	200
04 Communication services	4,525	2,500	4,500
05 Rents and utility services	16,248	39,400	39,400
06 Printing and binding	17, 500	17,000	15, 000
07 Other contractual services	6,473	4,500	4,500
08 Supplies and materials	8,884	3,000	6,455
09 E Quipment	531	500	13, 316
Total direct obligations	697,328	786, 900	1,100,000
Reimbursable Obligations			
01 Personal services	3,928	3,500	3,500
08 Supplies and materials	348		
Total reimbursable obligations	4,276	3,500	3,500
Total obligations	701,604	790,400	1,103, 500
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Office, chief of division	$19, 515	$19, 790	$29, 820
2. Metal economics branch	199,193	201, 280	302, 400
3. Nonmetal economics branch	84,984	86,190	133, 380
4. Petroleum economics branch	64,983	65, 900	106,000
5. Coal economics branch	174,954	177,450	176, 720
6. Foreign minerals branch	74,980	76,050	166; 170
7. Accident analysis branch	53,726	54,490	54, 570
8. Industrial survey branch	24,993	44,350	44,440
9. Pay increase, Public Law 900		61,400	86, 500
Total direct obligations	697,328	786,900	1,100,000
Reimbursable Obligations			
1. Coal economics branch	4,276	3,500	3,500
Total obligations	701,604	790,400	1,103, 500

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Chief, foreign minerals branch	1	$8,060				
Assistant to chief of division			1	$8,060	1	$8,060
Chief, metal economics branch			1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Commodity specialist					1	5,905
Grade 11. Range $4,902 to $5,905:						
Commodity specialist	1	4,902	3	15,459	4	20,612
Classification examiner			1	4,902	1	4,902
Grade 9. Range $4,150 to $4,902:						
Commodity specialist			1	4,526	2	8,676
Technical adviser	1	4,523				
Grade 7. Range $3,397 to $4,150	7	25,912	9	33,850	9	34,350
Grade 6. Range $3,021 to $3,773	6	19,148	5	17,365	6	20,636
Grade 5. Range $2,645 to $3,397	33	94,280	31	95,682	45	133,298
Grade 4. Range $2,394 to $2,845	43	107,415	47	127,490	64	169,988
Grade 3. Range $2,168 to $2,620	27	62,031	32	73,332	43	98,388
Grade 2. Range $1,954 to $2,394	6	12,225	8	14,577	8	14,777
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief, foreign mineral specialist					1	9,975
Grade 7. Range $8,180 to $9,376:						
Chief, economics and statistics division	1	9,077	1	9,077	1	9,377
Consultant	1	8,180	1	8,180	1	8,478
Chief, coal economics branch	1	8,559	1	8,778	1	9,077
Mining engineer			1	8,180	1	8,478
Grade 6. Range $7,102 to $8,060:						
Assistant chief, coal economics branch	1	8,060				
Chief, bituminous section			1	8,060	1	8,060

DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Professional service—Continued						
Grade 6. Range $7,102 to $8,060—Con.						
Chief, anthracite and coke section	1	$7,433	1	$7,581	1	$7,581
Economist	2	14,204	2	15,642	2	15,881
Chief, metals economics branch	1	7,387	1	7,581	1	7,581
Chief, petroleum economics branch	1	7,866	1	7,102	1	7,342
Engineer economist	1	7,341	1	7,342	1	7,581
Chief, shipments subsection	1	7,580				
Foreign mineral specialist					4	28,408
Mineral economist					2	14,204
Grade 5. Range $5,905 to $6,863:						
Mineral economist	2	11,910	2	13,246	4	25,295
Assistant chief, foreign minerals branch	1	6,384				
Assistant chief, petroleum economics branch	1	6,236				
Foreign mineral specialist					1	5,905
Petroleum economist					2	11,810
Chief, water-borne shipments unit	1	6,144				
Chief, accident analysis branch	1	6,236	1	6,384	1	6,384
Chief, fuel requirements section	1	6,384				
Assistant chief, metal economics branch	1	6,863				
Business economist			1	6,384	1	6,384
Grade 4. Range $4,902 to $5,905:						
Economic analyst	4	19,608	3	16,215	3	16,465
Foreign mineral specialist					4	19.608
Mineral economist	1	4,902	1	4,902	4	19,60S
Petroleum analyst					2	9,804
Grade 3. Range $4,150 to $4,902:						
Economic analyst			1	4,526	1	4,589
Mineral economist	7	29,586	6	29,037	9	41,862
Grade 2. Range $3,397 to $4,150	7	25,072	6	23,275	11	40,885
Grade 1. Range $2,645 to $3,397	2	5,579				
Total permanent, departmental	165	559,087	171	593,837	246	877,316
Deduct:						
Lapses	6.4	19,187	2.8	7,602	8.8	30,867
Portion of salaries shown above paid from other accounts	4.6	13,714				
Add portion of salaries carried in other position schedules paid from this account	7.7	22,946				
Net permanent departmental (average number net salary)	161.7	549,132	168.2	586,235	237.2	846,449
W. A. E. employment, departmental		934				
Regular pay in excess of 52-week base		4,266		2,265		3,300
Overtime and holiday pay, departmental		253				
All personal services, departmental		554,585		588,500		849,749
Field:						
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Commodity specialist			1	4,150	1	4,275
Grade 5. Range $2,645 to $3,397	3	9,977	2	5,669	2	5,794
Grade 4. Range $2,394 to $2,845	4	9,896	3	8,085	3	8,160
Grade 3. Range $2,168 to $2,620	10	22,935	13	29,626	13	29,691
Grade 2. Range $1,954 to $2,394	2	3,908	2	3,963	2	3,963
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Mineral economist	1	5,905				
Grade 4. Range $4,902 to $5,905:						
Mineral economist	2	11,480	2	10,310	2	10,560
Economic analyst	1	4,902	2	10,060	2	10,185
Grade 3. Range $4,150 to $4,902:						
Engineer economist	1	4,366				
Mineral economist	1	4,453				
Statistician	2	9,350	1	4,777	1	4,902
Economic analyst	1	4,612				
Grade 2. Range $3,397 to $4,150	1	3,397				
Total permanent, field	29	95,181	26	76,640	26	77,530
Deduct:						
Lapses	6.9	20,902	3.9	11,990	3	9,110
Portion of salaries shown above paid from other accounts	0.3	1,004				
Add portion of salaries carried on other position schedules paid from this account	4.5	13,623				
Net permanent, field (average number, net salary)	26.3	86,898	22.1	64,650	23	68,420
Regular pay in excess of 52-week base		642		250		260
All personal services, field		87, 540		64,900		68,680
Personal services prior to Public Law 900		642,125		653,400		918,429
Cost of Public Law 900				61,400		86,500
01 Personal services		642,125		714,800		1,004,929
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		638,197		711,300		1,001,429
Reimbursable obligations		3,928		3,500		3,500
Total of foregoing schedule		642,125		714,800		1,004,929

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BUREAU OF MINES—Continued

Economics of Mineral Industries, Bureau of Mines—Continued

Allotment to Bureau of Mines, economics of mineral industries, from "Working fund, Interior, Mines"

NOTE.—The following schedule covers obligations under allotment from the account "Working fund, Interior, Mines."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		$11,731	$9,820
Cost of Public Law 900		969	990
02 Travel		990	500
Total obligations		13,690	11,310
Petroleum statistical studies			
DETAIL OF PERSONAL SERVICES			
Departmental:	Number / Total salary	Number / Total salary	Number / Total salary
Clerical, administrative, fiscal service:			
Grade 12. Range $5,905 to $6,863:			
Commodity specialist		1 $5,905	1 $5,905
Grade 9. Range $4,150 to $4,902:			
Commodity specialist		1 4,150	1 4,150
Grade 5. Range $2,645 to $3,397		1 2,645	1 2,645
Total permanent, departmental		3 12,700	3 12,700
Deduct lapses		0.3 969	0.7 2,880
Personal services at rates prior to Public Law 900 (average number, net salary)		2.7 11,731	2.3 9,820
Cost of Public Law 900		969	990
01 Personal services		12,700	10,810

Helium Utilization and Research, Bureau of Mines—

Helium utilization and research: For expenses necessary to conduct inquiries and scientific and technologic investigations concerning resources, production, repurification, storage, and utilization of helium, independently or in cooperation with other agencies, public or private; including purchase of items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior"; [$91,000] *$97,500*, of which not to exceed [$9,300] *$10,700* may be expended for personal services in the District of Columbia. *{30 U. S. C. 1-11; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $91,000 Estimate 1950, $97,500

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$90,000	$91,000	$97,500
Proposed supplemental estimate due to pay increase		6,570	
Total available for obligation	90,000	97,570	97,500
Unobligated balance, estimated savings	-5		
Total obligations	89,995	97,570	97,500
OBLIGATIONS BY ACTIVITIES			
1. Survey for helium-bearing natural gas	$21,150	$21,450	$21,510
2. Uses of helium	42,525	43,010	43,050
3. Liquefaction and transportation of helium	26,320	20,540	26,440
4. Pay increase, Public Law 900		6,570	6,500
Total obligations	89,995	97,570	97,500
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$74,581	$77,300	$76,730
Cost of Public Law 900		6,570	6,500
02 Travel	2,185	2,400	2,400
03 Transportation of things	202	300	250
04 Communication services		300	200
07 Other contractual services	254	200	300
08 Supplies and materials	7,980	6,800	7,250
09 Equipment	4,793	3,700	3,870
Total obligations	89,995	97,570	97,500
DETAIL OF PERSONAL SERVICES			
Departmental:	Number / Total salary	Number / Total salary	Number / Total salary
Clerical administrative, fiscal service:			
Grade 4. Range $2,394 to $2,845	1 $2,451	1 $2,394	1 $2,469
Grade 3. Range $2,160 to $2,620		1 2,244	1 2,319
Grade 2. Range $1,954 to $2,394	1 1,954		

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number / Total salary	1949 estimate Number / Total salary	1950 estimate Number / Total salary
Departmental—Continued			
Professional service:			
Grade 5. Range $5,905 to $6,863:			
Petroleum chemist	1 $5,905		
Grade 4. Range $4,902 to $5,905:			
Chemical engineer		1 $4,902	1 $5,153
Crafts, protective, custodial service:			
Grade 3. Range $1,822 to $2,168		1 2,093	1 2,168
Total permanent, departmental	3 10,310	4 11,633	4 12,109
Deduct:			
Lapses	0.1 377	0.5 2,476	
Portion of salaries shown above paid from other accounts	0.8 2,498		0.5 2,576
Add portion of salaries carried in other position schedules paid from this account	0.5 1,555		
Net permanent, departmental (average number, net salary)	2.6 8,990	3.5 9,157	3.5 9,533
Regular pay in excess of 52-week base		143	37
All personal services, departmental	8,990	9,300	9,570
Field:			
Clerical, administrative, fiscal service:			
Grade 9. Range $4,150 to $4,902:			
Chief, experimental foreman, chemical processing	1 4,902	1 4,902	1 4,902
Chief, experimental and operating mechanic	1 4,902		
Grade 7. Range $3,397 to $4,150		1 3,648	1 3,773
Grade 4. Range $2,394 to $2,845	1 2,573	1 2,695	1 2,394
Grade 2. Range $1,954 to $2,394	1 1,954	1 2,020	1 2,093
Professional service:			
Grade 5. Range $5,905 to $6,863:			
Mechanical engineer	1 6,803	1 6,863	1 6,863
Helium engineer	2 13,707	2 13,726	2 13,726
Chemical engineer		1 5,905	1 6,144
Grade 4. Range $4,902 to $5,905:			
Chemical engineer	1 4,902		
Grade 3. Range $4,150 to $4,902:			
Metallurgical engineer	1 4,150	1 4,275	1 4,400
Chemical engineer	1 4,150	1 4,150	1 4,150
Petroleum engineer	1 4,150		
Grade 2. Range $3,397 to $4,150	1 3,738	1 3,522	3 10,316
Grade 1. Range $2,645 to $3,397	1 2,645	4 10,580	3 8,185
Subprofessional service:			
Grade 7. Range $3,021 to $3,773		1 3,021	1 3,146
Unclassified	4 8,975	2 4,570	
Total permanent, field	17 67,611	18 69,877	17 70,092
Deduct:			
Lapses	1.5 5,850	0.7 2,137	0.8 3,194
Portion of salaries shown above paid from other accounts	0.8 2,451		
Add portion of salaries carried in other position schedules paid from this account	1.9 5,777		
Net permanent, field (average number, net salary)	16.6 65,087	17.3 67,740	16.2 66,898
Regular pay in excess of 52-week base	504	260	262
All personal services, field	65,591	68,000	67,160
Personal services at rates prior to Public Law 900	74,581	77,300	76,730
Cost of Public Law 900		6,570	6,500
01 Personal services	74,581	83,870	83,230

Helium Production, Bureau of Mines—

Helium production and investigations: The sums made available for the *current* fiscal year [1949] in the Acts making appropriations for the Departments of the Air Force, Army, and Navy for the acquisition of helium from the Bureau of Mines shall be transferred to the Bureau of Mines on July 1 [, 1948] *of said fiscal year*, for operation and maintenance of the plants for the production of helium for military and naval purposes, including the purchase in the District of Columbia and elsewhere of items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior" (not exceeding $5,000); printing and binding [of technical papers and reports]; and [$46,500] *$61,800* for personal services in the District of Columbia: *Provided*, That section 3709, Revised Statutes, as amended, shall not be construed to apply to this appropriation, or to the appropriation for development and operation of helium properties (special fund) in section 3 (c) of the Act of September 1, 1937 (50 U. S. C. 164): *Provided further*, That funds available for the production of helium and the development of helium properties may be utilized to provide transportation between helium plants and related facilities and communities that provide adequate living accommodations of persons engaged in the operation and maintenance of helium plants; and for transportation to and from schools of pupils who are dependents of such persons: *Provided further*, That pursuant to agreements approved by the Secretary, the transportation equipment available to the Bureau of Mines may be pooled with that of school districts and other local or Federal agencies for use in transporting persons engaged in operation and maintenance of helium plants, pupils who are dependents

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of such persons, and other pupils, and in the interest of economy the expenses of operating such equipment may be shared. *(50 Stat. 885; 50 U, S. C. 161-166; Interior Department Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Transferred from—			
"Salaries and expenses. Weather Bureau," Department of Commerce	$100,000	$110,000	$110,000
"Aviation, Navy," Department of Navy	203,052	180,600	116,500
"Engineer Service," Department of Army	35,340	40.000	40,000
Total available for obligation	338.392	330,600	266,500
Unobligated balance, estimated savings	-6, 949		
Total direct obligations	331,443	330,600	266, 500
For Reimbursable Obligations			
Reimbursements for services performed	55,039	72,000	83,000
Total obligations	386,482	402, 600	349,500
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$208,928	$219,718	$193,630
Cost of Public Law 900		14, 560	9,870
02 Travel	1,757	1,815	1,310
03 Transportation of things	2,440	2,440	1,865
04 Communication services	3,729	2,970	1,750
05 Rents and utility services	44,626	24,150	22, 900
06 Printing and binding		2,845	2,630
07 Other contractual services	21,185	20,920	13,170
08 Supplies and materials	40,628	33,050	12, 945
09 Equipment	8,150	8,132	6,430
Total direct obligations	331,443	330, 600	266, 500
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	34,694	49,800	63,833
Cost of Public Law 900			3,231
02 Travel	292	415	430
03 Transportation of things	405	560	615
04 Communication services	619	680	580
05 Rent and utility services	7,411	5,550	2,300
06 Printing and binding		650	870
07 Other contractual services	3,518	4,810	4,330
08 Supplies and materials	6,747	7,660	4,691
09 Equipment	1,353	1,875	2,120
Total reimbursable obligations	55,039	72,000	83,000
Total obligations	386,482	402,600	349,500

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 6. Range $3,021 to $3,773	2	$6,456	4	$13,086	4	$13,461
Grade 5. Range $2,645 to $3,397	1	2,895	2	5,415	2	5,665
Grade 4. Range $2,394 to $2,845	6	16,198	6	15,491	7	18,260
Grade 3. Range $2,168 to $2,620	1	2.469	1	2,469	2	4,712
Grade 2. Range $1,954 to $2,394	2	3,908				
Professional service:						
Grade 7. Range $8,180 to $9,376:						
Chief, petroleum and natural gas branch	1	9,376	1	9,376	1	9,376
Grade 6 Range $7,102 to $8,060:						
Chief, helium subbranch	1	7,581	1	7,581	1	7,820
Total permanent, departmental	14	48,883	15	53,418	17	59,294
Deduct:						
Lapses	0.5	1,242	1.6	4,388		
Portion of salaries shown above paid from other accounts	1.6	4,961	0.3	3,246	0.3	3,246
Add portion of salaries carried in other position schedules paid from this account	1.2	3, 773				
Net permanent, departmental (average number, not salary)	13.1	46,453	13.1	45,784	16.7	56,048
Regular pay in excess of 52-week base				716		202
All personal services, departmental		46,453		46,500		56, 250
Field:						
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Chief, experimental and operating mechanic	1	4,902	1	4,902	1	4,902
Grade 8. Range $3,773 to $4,526	4	14,553	3	12,825	3	13,201
Grade 7. Range $3,397 to $4,150			1	3,397	1	3,523
Grade 6. Range $3,021 to $3,773	3	10,922	2	7,045	2	7,296
Grade 5. Range $2,645 to $3,397	1	3,040	1	3,146	1	3,272
Grade 4. Range $2,394 to $2,845	2	5,090	1	2,695	1	2,394
Grade 3. Range $2,168 to $2,620	4	8,755	1	2,544	2	4,788
Grade 2. Range $1,954 to $2,394	5	9,770	7	13,883	5	10,480
Grade 1. Range $1,756 to $2,168	2	3,714	1	1,822		

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Supervising engineer			1	$9,077	1	$9,077
Grade 6. Range $7,102 to $8,060:						
Petroleum engineer	1	$8,778				
Engineer in charge	1	7,102	1	7,342	1	7,581
Grade 2. Range $3,397 to $4,150	1	7,286	1	3,648	1	3,773
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	2	7,394	3	12,324	3	12,700
Grade 7. Range $2,695 to $3,272	3	12,030	1	3,021	1	3,146
Grade 4. Range $2,020 to $2,469	1	2,915	2	4,487	2	4,638
Unclassified	2	4,350	48	146,100	41	122,795
	38	105,467				
Total permanent, field	71	216,068	75	238,258	66	213,566
Deduct:						
Lapses	1	3,300	1. 2 4, 363		2	5,9£0
Portion of salaries shown above paid from other account	1.9	5,777				
Add portion of salaries carried in other position schedules paid from this account	1.1	3,470				
Net permanent, field (average number, net salary)	69.2	210,461	73.8	233,895	64	207,616
Regular pay in excess of 52-week base		1,460		890		796
Overtime and holiday pay		101		853		741
Night-work differential, field		574		2,380		2,060
All personal services, field		212,596		238,018		211, 213
Total departmental and field at rates prior to Public Law 900		259,049		284, 518		267,463
Cost of Public Law 900				14, 560		13,101
Total, departmental and field		259,049		299,078		280, 564
Deduct charges for quarters and subsistence furnished		15,427		15,000		10,000
01 Personal services		243, 622		284,078		270,564
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		208,928		234,278		203, 500
Reimbursable obligations		34,694		49,800		67,064
Total of foregoing schedule		243,622		284,078		270,574

Allotment to Bureau of Mines, helium production, from "Working fund, Interior, Mines"

NOTE.—The following schedule covers obligations under allotment from the account "Working fund, Interior, Mines."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services, temporary	$5,660		
02 Travel	664		
08 Supplies and materials	13, 086	$496	
Total obligations	19, 410	496	

During the *current* fiscal year [1949J the head of any department or independent establishment of the Government having funds available for scientific investigations within the scope of the functions of the Bureau of Mines may, with the approval of the Secretary, transfer to the Bureau such sums as may be necessary therefor, which sums so transferred may be expended for the same objects and in the same manner as sums appropriated herein may be expended.

The Federal Security Administrator may detail medical officers of the Public Health Service for cooperative health, safety, or sanitation work with the Bureau of Mines, and the compensation and expenses of the officers so detailed may be paid from the applicable appropriations made herein for the Bureau of Mines.

The Bureau of Mines is authorized, during the *current* fiscal year [1949J, to sell directly or through any Government agency, including corporations, any metal or mineral product that may be manufactured in pilot plants operated from funds appropriated to the Bureau of Mines, and the proceeds of such sales shall be covered into the Treasury as miscellaneous receipts.

[The following appropriations herein made to the Bureau of Mines shall be available for the maintenance, and operation of aircraft: "Operating rescue cars and stations and investigation of accidents"; "Investigation and development of domestic mineral deposits, except fuels"; and "Metallurgical research and pilot plants".]

Appropriations in this Act to the Bureau of Mines shall be available for the purchase (not to exceed [eighty] *one hundred and fifty-one,* of which [thirty! *one hundred and thirty-seven* shall be for replacement only) and hire of passenger motor vehicles.

[The Department of the Army is authorized to transfer to the Department of the Interior, for the use of the Bureau of Mines, without compensation therefor, full jurisdiction, possession, and

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BUREAU OF MINES—Continued

control of a parcel of ten acres, more or less, from that portion of Fort Douglas Military Reservation in the county of Salt Lake, State of Utah, which lies immediately north of the site of the Bureau of Mines Intermountain Experiment Station and is situated between a line beginning at a point four hundred feet north of the northwest corner of the United States Bureau of Mines property granted by deed from the University of Utah May 21, 1938, said point being on the south curb of Fort Douglas Boulevard and running thence south three hundred and twenty feet to the east-west boundary line between the University of Utah and Fort Douglas; thence east six hundred and four and five-tenths feet to the north-south boundary between the University of Utah and Fort Douglas; thence south along said north-south boundary four hundred and eighty feet to a line on the south boundary (extended) of the United States Bureau of Mines property above mentioned; thence east two hundred and sixty-two feet; thence north nine hundred and fifty-two and six-tenths feet to the south curb of Fort Douglas Boulevard; thence westerly along said south curb of Fort Douglas Boulevard to the point of beginning, said enclosure embracing ten acres.]

Not to exceed $50,000 of any available funds of the Bureau of Mines may be expended for reconstruction, replacement, and repair of buildings and utilities, and equipment under the jurisdiction of the Bureau of Mines damaged or destroyed by fire, flood, storm, or other unavoidable causes.

Construction and Equipment of Anthracite Research Laboratory, Bureau of Mines —

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Prior year balance available	$450,000		
Carried to surplus fund, Public Law 247	-450,000		
Total obligations			

Construction and Equipment of Anthracite Research Laboratory, Schuylkill Haven, Pa., Bureau of Mines—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$450,000		
Prior year balance available		$1,370	
Total available for obligation	450,000	1,370	
Balance available in subsequent year	-1,370		
Total obligations	448,630	1,370	
OBLIGATIONS BY OBJECTS			
07 Contractual services	$448,630		
09 Equipment		$1,370	
Total obligations	448, 630	1,370	

Drainage Tunnel, Leadville, Colo., Bureau of Mines (National Defense)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
Prior year balance available	$23,442	$20,932	$17, 932
Balance available in subsequent year	-20,932	-17,932	-14, 932
Total obligations	2,510	3,000	3,000
OBLIGATIONS BY OBJECTS			
01 Personal services, unclassified	$2,510	$2,500	$2, 500
08 Supplies and materials		500	500
Total obligations	2,510	3,000	3,000

Purchase of Land, Etc., Bartlesville, Okla., Bureau of Mines—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB, OBLIGATION			
Prior year balance available	$398	$398	
Balance available in subsequent year	-398		
Total obligations		398	
OBLIGATIONS BY OBJECTS			
08 Supplies and materials		$398	

Reduction of Zinc Concentrates With Methane Gas, Bureau of Mines (National Defense)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$1,146	$1,146	$1,146
Balance available in subsequent year	—1,146	-1,146	-1,146
Total obligations			

Allotment to Bureau of Mines from "Missouri River Basin (reimbursable)"

NOTE.—The following schedules cover obligations under allotment from the account "Missouri River Basin (reimbursable)," which is shown under the Bureau of Reclamation.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$56,953	$21,252	
Allotted from "Missouri River Basin (reimbursable)," Bureau of Reclamation	75,000	150,000	$175,000
Total available for obligation	131,953	171,252	175,000
Balance available in subsequent years	-21,252		
Total obligations	110,701	171,252	175,000
OBLIGATIONS BY ALLOTMENTS			
Coal investigations	$7,813	$30,000	$30,000
Mineral mining investigations	102,888	126,252	130,000
Oil and investigations		15,000	15,000
Total obligations	110,701	171,252	175,000

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective subappropriation items.

Working Funds, Interior, Bureau of Mines—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$544,557	$694,334	$11,310
Advanced from—			
Atomic Energy Commission		3,000	
National Security Resources Board		25,000	
Department of the Interior:			
Geological Survey	39,500	2,000	
Fish and Wildlife Service	7,624	500	
National Capital Parks	5,000		
Oil and gas division		25,000	
Department of Agriculture:			
Home Nutrition and Home Economics	17,500		
Research	7,500		
National Military Establishments:			
Department of the Army:			
Bureau of Ordnance	25,000	25,000	
Experimental Research and Development Laboratory	20,000		
Corps of Engineers	164, 725	1,109	
Office of Quartermaster General	10,000	2,500	
Department of the Air Force	91,000		
Department of the Navy:			
Air Materiel Center	9,270		
Naval Research Laboratories		60,000	

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION—Con.			
Advanced from—Continued			
National Military Establishments—Con.			
Department of the Navy—Con.			
Bureau of Ships	$51,000	$83,000	
Office of Naval Research	95,000		
Research, Navy working fund	30,000		
Aviation	101,325		
Bureau of Aeronautics		25,000	
Aeronautics Research	40,000		
Office of Research and Development	60,000		
Ordnance	40,000	1,116	
Aviation Research	20, 000		
Naval Petroleum Research		"140,166"	
Total available for obligations	1,379,001	1,087, 759	$11, 310
Balance available in subsequent years	-694,334	-11,310	
Carried to surplus fund	-3, 203	-5,580	
Total obligations	681, 464	1,070, 869	11, 310
OBLIGATIONS BY ALLOTMENTS			
Salaries and expenses	$34,299	$63,067	
Operating rescue cars and stations and investigation of mine accidents	249, 403	397,025	
Testing fuel	10,155	14,906	
Synthetic liquid fuels		140, 200	
Mineral mining investigations	70,358	62, 042	
Oil and gas investigations	105,253	68,756	
Expenses, mining experiment stations	59,002	8,000	
Metallurgical research and pilot plants	133, 584	302,687	
E eonomics of mineral industries		13,690	$11, 310
Helium production and investigations	19,410	496	
Total obligations	681,464	1,070,869	11, 310

NOTE.—The detail of obligations under the allotments is shown under the respective appropriation items.

Total, Bureau of Mines, annual specific appropriations:
Appropriated 1949, **$21,694,900** Estimate 1950, $23,946,500

Special account:

Working Fund, Interior, Mines (Special Fund)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATIONS			
Prior year balance available		$19	
Advanced from—			
Department of the Interior:			
Fish and Wildlife Service	$876	480	
Bureau of Reclamation	2,800	3,150	
Total available for obligation	3,676	3,649	
Balance available in subsequent years	-19		
Total obligations	3,657	3,649	
OBLIGATIONS BY ALLOTMENT			
Salaries and expenses, Bureau of Mines	$3, 657	$3,649	

NOTE.—The detail of obligations under the foregoing allotment is shown under the appropriation item.

Permanent appropriation, special account:

Development and Operation of Helium Properties (Special Fund)—

This fund is derived from the sale of helium and other helium products for medical, scientific, and commercial use to other than Government agencies (50 Stat. 885; decision of the Acting Comptroller General, A-89875).

Appropriated (estimate) 1949, **$466,000** Estimate 1950, **$470,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$291,736	$466,000	$470,000
Prior year balance available	804,772	726,156	776,434
Total available for obligations	1,096,508	1,192,156	1,246,434
Balance available in subsequent year	-$726,156	-$776,434	-$775,434
Carried to surplus fund, 50 U. S. C. 164 (c)		-53,000	-40,000
Total direct obligations	370,352	362, 722	431,000
For Reimbursable Obligations			
Eeimbursements for services performed	1,383	32, 731	25,000
Total obligations	371, 735	395,453	456,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$221,371	$219, 983	$299,649
Cost of Public Law 900		7,300	10,131
02 Travel	1,260	1,270	1,760
03 Transportation of things	54,537	47,000	32,520
04 Communication services		1,050	2,370
05 Rents and utility services	7,965	18, 615	15.365
07 Other contractual services	22,496	8,500	12, 760
08 Supplies and materials	21,838	15, 200	13,795
09 Equipment	4,656	7,804	6,650
13 Refunds, awards, and indemnities	36,319	36, 000	36,000
Total direct obligations	370,352	362, 722	431,000
For Reimbursable Obligations			
01 Personal services (unclassified)		26, 676	
05 Rents and utility services		2,250	
07 Other contractual services		1,030	
08 Supplies and materials	1,383	1,830	25,000
09 Equipment		945	
Total reimbursable obligations	1,383	32, 731	25,000
Total obligations	371,735	395, 453	456,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	1	$3,001	1	$3,146	1	$3,272
Grade 4. Range $2,394 to $2,845	1	2,394	3	7,182	3	7,332
Grade 3. Range $2,168 to $2,620			3	6,956	3	7,032
Grade 2. Range $1,954 to $2,394			1	1,954	1	2,020
Total permanent, departmental	2	5,395	8	19,238	8	19,656
Deduct:						
Lapses	1.1	3,058	0.8	1,755	0.8	1,936
Portion of salaries shown above paid from other accounts	0.1	350				
Add portion of salaries carried in other position schedules paid from this account	0.6	2,071			0.5	2,576
Net permanent, departmental (average number, net salary)	1.4	4,058	7.2	17,483	7.7	20,296
Regular pay in excess of 52-week base				267		34
All personal services, departmental		4,058		17,750		20,330
Field:						
Clerical, administrative, fiscal service:						
Grade 8. Range $3,773 to $4,526	2	8,603	2	8,550	3	12,699
Grade 7. Range $3,397 to $4,150	1	3,484				
Grade 6. Range $3,021 to $3,773	1	3,445	2	7,046	2	7,296
Grade 5. Range $2,645 to $3,397	1	3,397	1	3,146	2	6,041
Grade 4. Range $2,394 to $2,845	1	2,845	2	5,164	1	2,845
Grade 3. Range $2,168 to $2,620	2	4,336	4	9,049	6	13,234
Grade 2. Range $1,954 to $2,394	2	3,908	1	2,020	3	5,992
Professional service:						
Grade 6. Range $7,102 to $8,060: Engineer in charge	1	7,580	1	7,820	1	7,820
Grade 4. Range $4,902 to $5,902: Petroleum engineer	1	5,153	1	5,404	1	5,404
Grade 3. Range $4,150 to $4,902: Chemical engineer					1	4,150
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	2	8,191	2	8,174	3	12,324
Unclassified	62	170,699	60	162,400	69	206,655
Total permanent, field	76	221,641	76	228,773	92	284,460
Deduct:						
Lapses	0.6	1,763	0.6	1,789	1	3,467
Portion of salaries shown above paid from other accounts	0.3	1.019				
Net permanent, field (average number, net salary)	75.1	218,859	75.4	226,984	91	280,993
Regular pay in excess of 52-week base		1,698		903		1,105
Overtime and holiday pay, field		42		1,522		1,835
Night-work differential, field		346		4,500		5,386
All personal services, field		220,945		230, 909		289,319
Total departmental and field at rates prior to Public Law 900		225,003		251,659		309,649

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BUREAU OF MINES—Continued

Permanent appropriation, special account—Continued

Development and Operation of Helium Properties (Special Fund)—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Cost of Public Law 900		$7,300	$10,131
Total, departmental and field	$225,003	258,959	319,780
Deduct charges for quarters and subsistence furnished	3,632	5,000	10,000
01 Personal services	221,371	253,959	309,780
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	221,371	227,283	309,780
Reimbursable obligations		26,676	
Total of foregoing schedule	221,371	253,959	309,780

Total, Bureau of Mines, general and special appropriations:
Appropriated 1949, **$22,160,900** Estimate 1950, **$24,416,500**

Trust accounts:

Cooperative Fund, Synthetic Liquid Fuels Program, Bureau of Mines—

This fund is derived from contributions made under authority granted in the Synthetic Liquid Fuels Act (Public Law 290, 78th Cong., as amended by Public Law 443, 80th Cong.).

Appropriated (estimate) 1949, **$20,800**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$20,800	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		$13,832	
Cost of Public Law 900		760	
02 Travel		1,400	
03 Transportation of things		400	
04 Communication services		100	
08 Supplies and materials		2,508	
09 Equipment		1,800	
Total obligations		20,800	

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Physical chemist			1	$5,905		
Grade 3. Range $4,150 to $4,902:						
Petroleum engineer			1	4,400		
Petroleum chemist			1	4,150		
Total permanent, field			3	14,455		
Deduct lapses			0.7	3,614		
Net permanent, field (average number, net salary)			2.3	10,841		
W. A. E. employment, field				2,935		
Regular pay in excess of 52-week base, field				56		
Personal services at rates prior to Public Law 900				13,832		
Cost of Public Law 900				760		
01 Personal services				14,592		

Metallurgical Research and Pilot Plant Contributions, Bureau of Mines—

This fund is derived from contributions made under authority granted in the appropriation "Metallurgical research and pilot plants, Bureau of Mines" (Interior Department Appropriation Act, 1949).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Appropriation or estimate	$4,000		
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Prior year balance available		$4,000	
Total available for obligation	$4,000	4,000	
Balance available in subsequent years	—4,000		
Total obligations		4,000	
OBLIGATIONS BY OBJECTS			
06 Printing and binding		$4,000	

Working Fund, Interior, Mines (Trust Funds)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Prior year balance available		$9,423	
Advanced from Public Housing Administration	$20,000		
Total available for obligations	20,000	9,423	
Balance available in subsequent years	-9,423		
Total obligations	10,577	9,423	
OBLIGATIONS BY ALLOTMENT			
Salaries and expenses, Bureau of Mines—	$10,577	$9,423	

NOTE.—The detail of obligations under the foregoing allotment is shown under the appropriation item.

NATIONAL PARK SERVICE

National Park Service—

Salaries and expenses: For expenses, including personal services in the District of Columbia, necessary for the general administration of the National Park Service, including **[$100,000 for]** printing and binding, **[$765,0001** *$756,000. (5 U. S. C. 46; 16 U. S. C. 1, 17k-n, 461-467; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $765,000 Estimate 1950,° $756,000

• Excludes $95,500 for printing and binding activities transferred in the estimates to—
"National Park Service":
National parks $44,392
National monument, historical, and military areas 42,608
Recreational areas 2,500
"Salaries and expenses, National Capital Parks" 6,000
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$711,248	$765,000	$756,000
Proposed supplemental estimate due to pay increase		49,000	
Total available for obligation	711,248	814,030	756,000
Unobligated balance, estimated savings	-794		
Obligations incurred	710,454	814,000	756,000
Comparative transfer to—			
"National Park Service":			
National parks	-22,557	-34,392	
National monument, historical and military areas	-19,032	-32,608	
Recreational areas	-288	-2,000	
"Salaries and expenses, National Capital parks"	-3,152	-6,000	
Total direct obligations	665,425	739,000	756,000
For Reimbursable Obligations			
Reimbursements for services performed—	2,013	40,970	
Total obligations	667,438	779,970	756,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Salaries	$611,575	$632,500	$646,120
2. General expenses	37,255	32,500	33,490
3. Printing and binding	16,595	25.000	25,000
4. Pay increase, Public Law 900		49,000	51,390
Total direct obligations	665,425	739,000	756,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
Reimbursable Obligations			
1. Salaries	$1,493	$29,013	
2. General expenses	520	9,520	
3. Pay increase, Public Law 900		2,437	
Total reimbursable obligations	2,013	40,970	
Total obligations	667,438	779, 970	$756,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$611,575	$632,500	$646,120
Cost of Public Law 900		49,000	51,390
02 Travel	21,969	20,600	21,000
03 Transportation of things	1,008	1,100	1,100
04 Communication services	4,427	4,500	4,600
06 Printing and binding	16, 595	25,000	25,000
07 Other contractual services	4,373	5,000	5,290
08 Supplies and materials	935	1,300	1,500
09 Equipment	4,543		
Total direct obligations	665, 425	739,000	756,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	1,493	29,013	
Cost of Public Law 900		2,437	
02 Travel	""526"	5,500	
03 Transportation of things		500	
04 Communication services		520	
08 Supplies and materials		3,000	
Total reimbursable obligations	2,013	40,970	
Total obligations	667,438	779,970	756,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Director	1	$10,000	1	$10,000	1	$10,000
Associate director	1	10,000	1	10,000	1	10,000
Consultant			1	9,975		
Grade 14. Range $8,180 to $9,377:						
Assistant director	1	8,733	1	8,778	1	9,077
Grade 13. Range $7,102 to $8,060:						
Chief of information	1	7,342	1	7,342	1	7,581
Special assistant to the Director	1	7,102	1	7,102	1	7,342
Chief of concessions	1	8,029	1	8,060	1	8,060
Grade 12. Range $5,905 to $6,863:						
Assistant chief of information	1	6,725	1	6,863	1	6,863
Assistant chief of concessions	1	5,905				
Finance officer	1	6,362	1	5,905	1	6,145
Personnel officer	1	5,909	1	6,384	1	6,623
Grade 11. Range $4,902 to $5,905:						
Assistant personnel officer	1	5,723	1	5,905	1	5,905
Assistant chief of concessions	1	4,902	1	4,902	1	5,153
Budget officer	1	5,076	1	5,153	1	5,404
Chief accountant	1	5,208	1	5,654	1	5,654
Chief auditor	1	4,902	1	4,902	1	5,153
Procurement and supply officer	1	4,902	1	5,153	1	5,153
Grade 10. Range $4,526 to $5,278:						
Branch chief	4	20,628	4	20,861	4	20,987
Information and editorial specialist	1	4,599	1	4,772	1	4,902
Statistician accountant					1	4,526
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	8,855	2	9,052	2	9,302
Accountant, general and commercial	2	8,899	2	9,177	2	9,428
Assistant budget officer	1	4,184	1	4,275	1	4,400
Assistant chief accountant	1	4,315	1	4,777	1	4,902
Chief clerk	1	4,150	1	4,150	1	4,275
Position classifier	1	4,338	1	4,400	1	4,526
Grade 8. Range $3,773 to $4,526	2	8,173	2	8,425	2	8,675
Grade 7. Range $3,397 to $4,150	3	11,194	3	11, 571	4	15,343
Grade 6. Range $3,021 to $3,773	2	6,042	2	6,167	2	6,417
Grade 5. Range $2,645 to $3,397	18	52, 500	19	57,395	18	55,944
Grade 4* Range $2,394 to $2,845	35	89, 257	38	94,190	40	101,528
Grade 3. Range $2,168 to $2,620	35	81,676	30	72,252	31	75,470
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief, of development	1	8,491	1	8,778	1	9,077
Chief forester	1	8,479	1	8,778	1	8,778
Chief of land and recreational planning	1	8,491	1	8,778	1	9,077
Chief naturalist	1	8,180	1	8,180	1	8,479
Grade 6. Range $7,102 to $8,060:						
Assistant chief of development	2	14, 223	2	15,402	2	15,641
Assistant chief forester	1	7,121	1	7,342	1	7,581
Assistant chief of land and recreational planning	1	7,121	1	7,342	1	7,581
Assistant chief naturalist	1	7,102	1	7,102	1	7,342
Chief counsel	1	7,760	1	8,060	1	8,060
Chief historian	1	8,060	1	8,060	1	8,060
Grade 5. Range $5,905 to $6,863:						
Assistant chief historian	1	6,836	1	6,863	1	6,863
Assistant chief counsel	1	6,863				
Biologist	1	6,725	1	6,863	1	6,863
Branch chief	11	69,329	10	64,800	10	65,038
Forester	2	11,810	2	11,810	2	12,290

DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Professional service—Continued						
Grade 5. Range $5,905 to $6,863—Con.						
Geologist	1	$6,145	1	$6,384	1	$6,623
Historian	1	5,905	1	6,145	1	6,145
Grade 4. Range $4,902 to $5,905:						
Architectural engineer	1	5,905	1	5,905	1	5,905
Attorney	1	4,940	1	4,902	1	4,902
Cadastral engineer	1	4,902	1	5,153	1	5,404
Communications engineer	1	4,902	1	5,153	1	5,153
Branch chief	2	11,016	2	11, 559	2	11,559
Forester	1	5,464				
Park Planner	1	4,912	1	5,153	1	5,404
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	4,150	1	4,150	1	4,150
Grade 7. Range $3,021 to $3,773	2	7,296	2	7,421	2	7,671
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	3	5,812	2	3,990	2	4,122
Total permanent, departmental	167	673,570	162	667,615	165	682,506
Deduct:						
Lapses	15.2	61,277	9.9	39,857	9	36,135
Portion of salaries shown above paid from other accounts	1.4	9, 582	0. 4	2, 745	0.4	2,745
Add portion of salaries carried in other position schedules paid from this account	0.8	3,387				
Net permanent, departmental (average number) net salary	151. 2	606,098	151. 7	625,013	155.6	643,626
Temporary employment, departmental				24,033		
W. A. E. employment, departmental				8,000		
Regular pay in excess of 52-week base		4,651		2,467		2,494
Overtime and holiday pay, departmental		2,319		2,000		
Personal services at rates prior to Public Law 900		613,068		661, 513		646,120
Cost of Public Law 900				51, 437		51, 390
01 Personal services		613,068		712, 950		697, 510
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		611,575		681, 500		697,510
Reimbursable obligations		1,493		31,450		
Total of foregoing schedule		613,068		712,950		697, 510

Regional offices: For expenses of regional offices, [$665,000] *including printing and binding, $811,000. (16 U. S. C. 1 17j-2, 17k-n, 461-4^7; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $665,000 Estimate 1950, $811,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$659,407	$665,000	$811,000
Proposed supplemental estimate due to pay increase		45,000	
Transferred to—			
"Contingent expenses, Department of the Interior"	-475	-475	-475
"National Park Service," emergency reconstruction and fighting forest fires	-7,126		
Total direct obligations	651,806	709,525	810,525
For Reimbursable Obligations			
Reimbursements for services performed	17,429	24, 872	2,400
Total obligations	669, 235	734, 397	812,925
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Region 1 office	$175,524	$183,113	$198,338
2. Region 2 office	159,830	162,758	173,554
3. Region 3 office	146,854	151,759	162,989
4. Region 4 office	169, 598	166,895	177,445
5. Alaska recreation survey			48,152
6. Pay increase, Public Law 900		45,000	50, 047
Total direct obligations	651,806	709,525	810, 525
Reimbursable Obligations			
1. Region 1 office	3,325	9,649	400
2. Region 2 office	3,542	6,438	
3. Region 3 office	5,952	5,795	
4. Region 4 office	4,610	2,000	2,000
5. Pay increase, Public Law 900		990	
Total reimbursable obligations	17,429	24,872	2,400
Total obligations	669,235	734, 397	812,925

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NATIONAL PARK SERVICE—Continued

National Park Service—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$550,883	$578,766	$655,212
Cost of Public Law 900		45,000	50,047
02 Travel	32,807	35,449	41,000
03 Transportation of things	2,347	2,400	3,000
04 Communication services	7,733	8,784	7,998
05 Rents and utility services	18,605	12,625	17,800
07 Other contractual services	19,460	13,600	13,600
08 Supplies and materials	11,232	10,951	10,088
09 Equipment	8,739	1,950	11,780
Total direct obligations	651,806	709,525	810,525
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	5,310	15,137	
Cost of Public Law 900		990	
02 Travel	3,972	6,500	1,000
03 Transportation of things	53		
04 Communication services	107		
05 Rents and utility services			
07 Other contractual services	897	800	500
08 Supplies and materials	459	845	500
09 Equipment	6,631	600	400
Total reimbursable obligations	17,429	24,872	2,400
Total obligations	669,235	734,397	812,925

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Regional director	4	$34,320	4	$34,514	4	$35,411
Grade 13. Range $7,102 to $8,060:						
Associate regional director	4	29,130	4	29,128	4	30,085
Grade 12. Range $5,905 to $6,863:						
Assistant regional director	2	12,311	2	12,529	2	12,768
Chief, concessions division					4	23,620
Grade 10. Range $4,526 to $5,278:						
Chief clerk	3	14,430	3	14,706	3	15,084
Concessions auditor					4	20,325
Administrative assistant	1	5,027	1	5,153	1	5,278
Chief, concessions division	4	19,696	4	19,983		
Grade 9. Range $4,150 to $4,902:						
Field auditor	4	17,629	4	17,728	4	17,978
Grade 7. Range $3,397 to $4,150	1	3,397				
Grade 6. Range $3,021 to $3,773	4	12,428	4	12,836	4	13,338
Grade 5. Range $2,645 to $3,397	11	32,387	11	33,606	12	36,881
Grade 4. Range $2,394 to $2,845	27	68,940	29	75,515	30	78,487
Grade 3. Range $2,168 to $2,620	26	59,248	25	57,895	29	67,022
Grade 2. Range $1,954 to $2,394	4	7,947	3	6,368	3	6,507
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Chief of survey					1	7,102
Grade 5. Range $5,905 to $6,863:						
Engineer	4	24,842	4	25,536	4	25,775
Landscape architect	4	24,434	4	25,537	5	31,681
Attorney	2	12,529	2	13.007	2	13,007
Historian	3	18,345	3	18,435	3	19,152
Forester	4	24,674	4	25,536	4	25,536
Chief of lands	4	24,689	4	25,297	4	26,014
Archeologist	2	12,879	2	13.008	2	13,247
Naturalist	3	17,820	3	18,435	3	18,913
Architect	2	11,810	3	17,715	3	18,195
Grade 4. Range $4,902 to $5,905:						
Engineer	2	10,851	2	11,058	2	11,309
Architect	3	15,298	1	5,404	1	5,654
Landscape architect	1	4,981	1	5,153	1	5,404
Forester	5	25,090	5	25,764	5	26,517
Park planner	5	25,351	6	30,917	6	32,023
Biologist	2	10,055	2	10,557	2	10,557
Grade 3. Range $4,150 to $4,902:						
Engineer	1	4,897	1	4,902	1	4,902
Forester	2	7,547				
Park planner	1	4,275	1	4,400	1	4,526
Subprofessional service:						
Grade 8. Range $3,397 to $4,150					1	3,397
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	1,822	1	1,822	1	1,822
Total permanent, field	146	599,079	143	602,444	156	667,517
Deduct:						
Lapses	10.2	41,816	4	16,852	5.7	26,716
Portion of salaries shown above paid from other accounts	2.3	9,794	2.1	4,486	0.7	3,011
Add portion of salaries carried in other position schedules paid from this account	0.1	148	0.9	3,616		
Net permanent, field (average number, net salary)	133.6	547,617	137.8	584,722	149.6	637,790
Temporary employment, field				6,599		8,072
Part-time employment, field		2,555				
Regular pay in excess of 52-week tase		4,600		2,317		2,825
Overtime and holiday pay, field		1,421		265		

DETAIL OF PERSONAL SERVICES—Con.	1948 actual	1949 estimate	1950 estimate
Additional pay for service abroad, field			$6,525
Personal services at rates prior to Public Law 900	$556,193	$593,903	655,212
Cost of Public Law 900		45,990	50,047
01 Personal services	556,193	639,893	705,259
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	550,883	623,766	705,259
Reimbursable obligations	5,310	16,127	
Total of foregoing schedule	556,193	639,893	705,259

National parks: For administration, protection, maintenance, and improvement of national parks, including necessary protection of the area of federally owned land in the custody of the National Park Service known as the Ocean Strip and Queets Corridor, adjacent to Olympic National Park, Washington, **[$3,750,000]** *and printing and binding, $4,700,000. (16 U. S. C. 1, 2-4, 17j-2, 21, 41, 46-48, 80, 91, 111, 121, 141, 151, 156, 161, 191, 201, 221, 251, 841, 344, 247, 361, 391, 401-404, 406-408, 41O~41Od, 461-467; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$3,750,000** Estimate **1950, ° $4,700,000**

«Includes $44,392 for activities previously carried under "National Park Service," salaries and expenses, and excludes $10,960 for activities transferred in the estimate to "Geological Survey," geologic surveys. The amounts obligated in 1948 and 1949 are shown in the schedules as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$3,565,000	$3,750,000	$4,700,000
Proposed supplemental estimate due to pay increase		280,000	
Transferred to—			
"Contingent expenses, Department of the Interior"	-5,000	-5,000	-5,000
"National Park Service," emergency reconstruction and fighting forest fires	-19,288		
Obligations incurred	3,540,712	4,025,000	4,695,000
Comparative transfer from "National Park Service," salaries and expenses	22,557	34,392	
Comparative transfer to—			
"Control of forest pests, Department of Agriculture"	-35,825		
"Geological Survey," geologic surveys	-10,525	—10,960	
Total direct obligations	3,516,919	4,048,432	4,695,000
For Reimbursable Obligations			
Reimbursements for services performed	882,443	873,825	891,823
Total obligations	4,399,362	4,922,257	5,586,823

OBLIGATIONS BY ACTIVITIES	1948 actual	1949 estimate	1950 estimate
Direct Obligations			
1. Acadia	$55,122	$60,009	$67,719
2. Big Bend	52,313	64,378	81,713
3. Carlsbad Caverns	151,583	161,859	192,879
4. Crater Lake	124,199	127,968	143,426
5. Everglades	57,844	73,800	91,045
6. Glacier	236,658	248,759	293,019
7. Grand Canyon	159,080	164,880	198,224
8. Grand Teton	57,826	59,392	73,346
9. Great Smoky Mountains	128,914	136,934	167,703
10. Hawaii	87,412	94,987	115,076
11. Hot Springs	105,910	111,415	121,295
12. Isle Royale	64,862	52,512	73,092
13. Lassen Volcanic	68,149	73,528	92,591
14. Mammoth Cave	125,800	130,496	150,316
15. Mesa Verde	78,245	84,461	98,726
16. Mount McKinley	45,429	56,768	69,789
17. Mount Rainier	185,006	179,122	212,751
18. Olympic	93,993	103,919	145,290
19. Platt	28,905	30,105	37,365
20. Rocky Mountain	124,889	133,909	164,239
21. Sequoia-Kings Canyon	214,745	222,411	258,191
22. Shenandoah	126,917	131,295	151,233
23. Wind Cave	29,695	33,687	46,451
24. Yellowstone	433,261	464,334	513,819
25. Yosemite	368,313	386,590	440,840
26. Zion-Bryce Canyon	85,395	88,398	106,333
27. Printing and binding	22,557	34,392	44,392
28. Forest protection and fire prevention	203,897	258,124	236,137
29. Pay increase, Public Law 900		280,000	308,000
Total direct obligations	3,516,919	4,048,432	4,695,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
Reimbursable Obligations			
1. Acadia	$4,433	$2,100	$2,600
2. Big Bend	13,523	19,550	20,000
3. Carlsbad Caverns	7,668	4,000	3,500
4. Crater Lake	36,645	18,500	22,000
5. Everglades			
6. Glacier	75,861	78,647	94,407
7. Grand Canyon	20,345	12,400	12,400
8. Grand Teton	10,840	10,578	11,000
9. Great Smoky Mountains	2,621	1,662	2,300
10. Hawaii	4,295	5,500	5,500
11. Hot Springs	1,465	1,500	1,500
12. Isle Royale	1,862	3,824	6,157
13. Lassen Volcanic	22,715	23,000	24,835
14. Mammoth Cave	5,460	2,800	3,250
15. Mesa Verde	15,993	14,500	15,028
16. Mount McKinley	787	700	1,000
17. Mount Rainier	72,643	73,000	73,000
18. Olympic	26,487	40,400	31,185
19. Platt	1,071		
20. Rocky Mountain	31,523	30,000	30,000
21. Sequoia-Kings Canyon	78,841	75,000	75,000
22. Shenandoah	15,540	11,500	11,500
23. Wind Cave	1,025	1,164	1,164
24. Yellowstone	223,498	228,100	228,944
25. Yosemite	188,521	194,000	193,670
26. Zion-Bryce Canyon	18,310	18,000	18,000
27. Forest protection and fire prevention	471	1,500	1,500
28. Pay increase, Public Law 900		1,900	2,383
Total reimbursable obligations	882,443	873,825	891,823
Total obligations	4,399,362	4,922,257	5,586,823

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$2,854,655	$3,161,771	$3,487,167
Cost of Public Law 900		280,000	308,000
02 Travel	29,852	39,544	42,000
03 Transportation of things	45,929	39,818	50,000
04 Communication services	12,356	13,657	14,000
05 Rents and utility services	45,683	49,066	60,000
06 Printing and binding	22,557	34,392	44,392
07 Other contractual services	55,553	64,866	75,000
08 Supplies and materials	354,223	310,952	414,441
09 Equipment	96,075	54,366	200,000
13 Refunds, awards, and indemnities	36		
Total direct obligations	3,516,919	4,048,432	4,695,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	244,421	219,752	228,470
Cost of Public Law 900		1,900	2,383
02 Travel	3,975	753	753
03 Transportation of things	8,243	8,812	9,3G0
04 Communication services	44	100	100
05 Rents and utility services	18,026	25,094	25,774
07 Other contractual services	15,163	25,758	25,465
08 Supplies and materials	587,119	590,106	597,418
09 Equipment	5,452	1,550	2,100
Total reimbursable obligations	882,443	873,825	891,823
Total obligations	4,399,362	4,922,257	5,586,823

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Superintendent	5	$38,624	5	$38,624	5	$39,103
Grade 12. Range $5,905 to $6,863:						
Superintendent	10	63,550	10	65,277	10	65,496
Assistant superintendent			5	30,005	5	30,005
Grade 11. Range $4,902 to $5,905:						
Superintendent	9	48,623	9	49,887	9	50,088
Assistant superintendent	7	36,353	4	20,110	4	20,600
Grade 10. Range $4,526 to $5,278:						
Superintendent	2	9,721	2	9,929	2	10,055
Assistant superintendent	4	20,158	3	15,333	4	20,059
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,651	1	4,651	1	4,777
Assistant superintendent	4	17,042	2	8,801	2	8,927
Chief ranger	4	18,219	4	18,604	4	18,882
Chief clerk	3	12,710	3	13,075	3	13,302
Sanitation officer	1	4,651	1	4,651	1	4,777
Grade 8. Range $3,773 to $4,526	11	47,065	9	37,974	9	38,027
Grade 7. Range $3,397 to $4,150	16	58,942	17	64,025	17	64, 654
Grade 6. Range $3,021 to $3,773	20	65, 529	18	60,395	18	60, 695
Grade 5. Range $2,645 to $3,397	32	94,136	35	103,789	35	105, 237
Grade 4. Range $2,394 to $2,845	59	152,590	60	154,706	60	157,079
Grade 3. Range $2,168 to $2,620	44	99,428	49	111,832	52	119,336
Grade 2. Range $1,954 to $2,394	26	53,208	24	49,392	24	49,851
Grade 1. Range $1,756 to $2,168	4	7,385	4	7,618	4	7,989
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Naturalist	6	30,165	6	31,167	6	31,669
Engineer	4	20,862	4	21,113	4	21,364

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Professional service—Continued						
Grade 3. Range $4,150 to $4,902:						
Naturalist	11	$47,057	11	$48,028	11	$48,891
Engineer	3	12, 575	3	12,700	5	21,376
Biologist	2	8,425	3	12, 825	8	13.076
Grade 2. Range $3,397 to $4,150	13	46,229	13	47,300	13	48.077
Grade 1. Range $2,645 to $3,397	7	19, 643	8	22,913	8	23,253
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,498	2	7,296	2	7,546
Grade 7. Range $3,021 to $3,773	1	3,523				
Grade 6. Range $2,645 to $3,397	1	3,146	1	3,272	2	6,042
Grade 5. Range $2,394 to $2,845	1	2,394	1	2,469	2	4,939
Grade 4. Range $2,168 to $2,620	1	2,319			1	2,168
Grade 2. Range $1,822 to $2,244	1	2,261	1	2,244	1	2,244
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	27	108,459	27	111, 227	28	116,875
Grade 9. Range $3,272 to $4,024	53	191, 433	53	195, 976	53	197,228
Grade 8. Range $2,896 to $3,648	32	103, 718	32	105,454	35	115, 748
Grade 7. Range $2,695 to $3,272	137	390, 978	136	394, 514	137	398, 209
Grade 6. Range $2,469 to $2,921	20	50,359	20	50,885	21	53,354
Grade 5. Range $2,244 to $2,695	14	33, 674	13	31, 575	13	32,099
Grade 4. Range $2,020 to $2,469	36	81, 275	36	83,112	38	88,152
Grade 3. Range $1,822 to $2,168	6	11, 943	6	12,168	6	12,339
Grade 2. Range $1,690 to $2,020	10	18,364	10	18,682	12	22,062
Unclassified	151	413,037	171	511, 282	186	550, 280
Total permanent field	800	2,457, 922	822	2, 594,880	856	2, 705, 730
Deduct:						
Lapses	81. 7	260,451	39. 5	125,000	42.5	137,000
Portion of salaries shown above paid from other accounts	23.2	72,058	22.2	68,741	22	68,372
Add portion of salaries carried in other position schedules paid from this account	0. 8	2,389	0. 5	1, 555	0. 6	1,832
Net permanent, field (average number, net salary)	695.9		760.8		792.1	
		2,127,892		2,402, 694		2,502,190
Temporary employment, field		663,463		714, 786		832,804
Part-time employment, field		8, 981		8, 480		5, 488
W. A. E. employment, field		396, 486		381,233		526, 248
Regular pay in excess of 52-week base		18, 972		9,241		9,585
Overtime and holiday pay, field		60, 700		44,398		38,000
Night-work differential, field		9,308		9,738		9,738
Additional pay for service abroad, field		20, 867		26,190		28, 586
All personal services, field		5,306, 579		3, 596, 766		3,955,637
Deduct charge for quarters and subsistence furnished		207, 503		215, 243		240,000
Personal services at rates prior to Public Law 900		3,099,076		3,381, 523		3, 715, 637
Cost of Public Law 900				281, 900		310,383
01 Personal services		3,099,076		3,663,423		4, 026, 020
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		2,854, 655		3,441, 771		3, 795,167
Reimbursable obligations		244,421		221,652		230,853
Total of foregoing schedule		3,099,076		3,663, 423		4,026,020

National monument, historical, and military areas: For administration, protection, maintenance, improvement, and preservation of national monuments, historical parks, memorials, historic sites, military parks, battlefields, and cemeteries, including not exceeding $308 for right-of-way easements across privately owned railroad lands necessary for supplying water to the Statue of Liberty National Monument, *printing and binding*, and the maintenance of structures on the former Cape Hatteras Light Station Reservation within the Cape Hatteras National Seashore Recreational Area project, [$1,625,0001 *$2,150,000. (16 U. S. C. 1, 2-4, 17J-2, 81, 159, 211, 214, 231, 409, 422-423J, 424-430, 430f, 430i, 430t, 431-483, 446, 461-466; 5 U. S. C. 124-132, 1881, note p. 90; Act of Mar. 2, 1927 (44. Stat. 1264); Act of Feb. 25, 1929 (46 Stat. 1300); Act of Mar. 4, 1929 (45 Stat. 1558); Act of May 28, 1930 (46 Stat. 481); Act of Mar. 4, 1981 (46 Stat. 1522); 24 U. S. C. 278; Act of Apr. 25, 1947, Public Law 38; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $1,625,000 Estimate 1950, ° $2,150,000

«Includes $42,608 for activities previously carried under "National Park Service," salaries and expenses. The amounts obligated in 1948 and 1949 are shown in the schedules as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,541,000	$1,625,000	$2,150,000
Proposed supplemental estimate due to pay increase		115,000	
Transferred to—			
"National Park Service," emergency reconstruction and fighting forest fires	-2,721		

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NATIONAL PARK SERVICE—Continued

National Park Service—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Transferred to—Continued			
"Contingent expenses, Department of the Interior"	-$1,825	-$1,825	-$1,825
Obligations incurred	1,536,454	1,738,175	2,148,175
Comparative transfer from "National Park Service," salaries and expenses	19,032	32,608	
Comparative transfer to "Control of forest pests, Department of Agriculture"	-1,778		
Total direct obligations	1, 553,708	1, 770,783	2,148,175
For Reimbursable Obligations			
Reimbursements for services performed	53,423	39,906	33, 200
Total obligations	1,607,131	1,810, 689	2,181,375
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Abraham Lincoln	$12,861	$13, 410	$16,710
2. Ackia Battleground	400	400	400
3. Adams Mansion	8,947	9,206	15,876
4. Andrew Johnson	10,326	9,091	13,687
5. Antietam	12,456	14,887	16, 447
6. Appomattox Court House	9,939	9,753	14,443
7. Atlanta Campaign Markers	1,455	1,800	1,827
8. Badlands	6,390	5,544	10,050
9. Big Hole Battlefield	1,286	1,613	1,963
10. Black Canyon of the Gunnison	2,017	2,405	4,325
11. Brices Cross Roads	187	212	212
12. Cabrillo	3,443	1,372	3,822
13. Castillo de San Marcos and Fort Matanzas	34,127	35, 505	42, 659
14. Cedar Breaks	2,130	2,285	3,000
15. Chalmette	10,916	11,043	13,887
16. Chickamauga-Chattanooga	54, 575	58,352	64, 270
17. Colonial and Yorktown	91,957	96,845	105,645
18. Colorado	10,705	10,650	12,170
19. Cowpens	210	228	228
20. Craters of the Moon	5,080	6,690	7,915
21. Custer Battlefield	10,079	10,308	11,148
22. Death Valley	45,948	47,434	49,924
23. Devil Postpile	582	870	
24. Devils Tower	8,711	10,004	12,484
25. Dinosaur	8,515	5,474	11,989
26. Effigy Mounds		7,290	10,606
27. Fort Donelson	7,589	9,356	9,740
28. Fort Frederica	5,819	5,899	9,329
29. Fort Jefferson	17,068	13,857	17,517
30. Fort Laramie	5,874	6,474	9,664
31. Fort McHenry	20,802	21,620	24,095
32. Fort Necessity	5,503	4,447	7,902
33. Fort Pulaski	13,336	14,325	17,925
34. Fort Raleigh	7,588	7,853	10,143
35. Fort Sumter		20,000	23,828
36. Fredericksburg-Spotsylvania	35,000	39,675	44,044
37. George Washington Birthplace	19,991	18,097	21,843
38. Gettysburg	68, 512	71,651	83,026
39. Glacier Bay			1,000
40. Grand Canyon	3,250	3,229	3,799
41. Guilford Courthouse	14,571	15,028	17,488
42. Homestead	4,374	4,198	5,463
43. Hopewell Village	15,845	16,830	19,330
44. Hovenweep	596	613	1,650
45. Jackson Hole	9,989	10,081	12,836
46. Jewel Cave	3,368	3,730	5,640
47. Joshua Tree	10,908	11,363	14,063
48. Kennesaw Mountain	19,394	20,922	22,042
49. Kill Devil Hill	13, 230	13, 840	16, 615
50. Kings Mountain	11,825	12,448	14,414
51. Lava Beds	10, 605	11, 969	13,039
52. Lehman Caves	7,566	7,542	9,117
53. Manassas	10,857	10,343	13, 843
54. Meriwether Lewis	4,275	4,652	5,672
55. Moores Creek	5,647	5,885	7,360
56. Morris House		15,000	15, 000
57. Morristown	49,402	52, 696	59, 375
58. Mount City Group	8,105	8,544	10,169
59. Mount Rushmore	33, 232	21,156	24, 041
60. Muir Woods	14, 755	14, 233	17, 653
61. New Echota Marker	180	193	193
62. Ocmulgee	13, 347	13, 004	17, 029
63. Oregon Caves	2,730	3,059	3,658
64. Perry's Victory	8,086	8,397	11,432
65. Petersburg and Poplar Grove	19, 468	21,200	24,880
66. Petrified Forest	43, 653	45, 525	53, 855
67. Pinnacles	9,163	10,037	11,347
68. Pipe Spring	2,604	2,515	3,400
69. Pipestone	3,548	4,264	4,798
70. Richmond	7,990	8,267	14, 081
71. Roosevelt-Vanderbilt Areas	140, 847	150, 290	172,154
72. Salem Maritime	14, 619	15, 426	17, 438
73. San Juan			46, 667
74. Saratoga	14, 618	16,113	20, 583
75. Scotts Bluff	11,139	11,997	13, 037
76. Shiloh	39, 614	42, 286	45, 936
77. Sitka	$6, 502	$5,180	$5,850
78. Southwestern	179,483	184,023	224, 907
79. Statue of Liberty	64, 731	66, 759	80, 329
80. Stones River	7,480	7,890	9,940
81. Theodore Roosevelt	27,143	26,184	37, 482
82. Timpanogos Cave	5,137	5,436	6,306
83. Tupelo	264	267	267
84. Verendrye	37	50	150
85. Vicksburg	48,436	50,614	52, 464
86. Whitman	3,061	3,515	3,690
87. Yucca House	231'	298	350
88. Forest protection and fire prevention	48,447	46,159	55,659
89. Printing and binding	19,032	32, 608	42, 608
90. Pay increase, Public Law 900		115,000	133,333
Total direct obligations	1, 553,708	1,770,783	2,148,175
Reimbursable Obligations			
1. Abraham Lincoln	50		
2. Adams Mansion	305		
3. Andrew Johnson	246	100	276
4. Antietam	171	350	
5. Badlands	1,433	1,800	2,000
6. Big Hole Battlefield	11		
7. Castillo de San Marcos and Fort Matanzas		696	
8. Chickamauga-Chattanooga	80		
9. Colonial-Yorktown	10,380	10,000	10, 033
10. Colorado	96		
11. Custer Battlefield	587	2,485	921
12. Death Valley	17,070	14,750	14,908
13. Devils Tower	25		
14. Dinosaur	25		
15. Fort Donelson	244	245	226
16. Fort Laramie	61		
17. Fredericksburg-Spotsylvania	1,728		
18. Gettysburg	8,982	500	500
19. Hopewell Village	43		
20. Lava Beds	173	175	175
21. Manassas			300
22. Morristown	3,126	700	
23. Mount Rushmore	38	800	800
24. Oregon Caves	50		
25. Perry's Victory	386		
26. Petersburg and Poplar Grove	163	200	188
27. Petrified Forest	1,033	1,000	1,000
28. Richmond	600		
29. Roosevelt-Vanderbilt	524	900	900
30. Salem Maritime	126		
31. Saratoga	215		
32. Scotts Bluff	55		
33. Shiloh	437	637	323
34. Southwestern	4,001	3,368	
35. Stones River	505	600	553
36. Timpanogos Cave	7		
37. Vicksburg	447	600	97
Total reimbursable obligations	53,423	39, 906	33, 200
Total obligations	1, 607,131	1, 810, 689	2,181,375
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1, 223, 740	$1,368,104	$1, 564, 234
Cost of Public Law 900		115,000	133, 333
02 Travel	23, 610	22,336	26, 500
03 Transportation of things	11, 758	7,199	9,100
04 Communication services	8,457	9,395	9,850
05 Rents and utility services	34,374	34, 290	36,150
06 Printing and binding	19,032	32, 608	42, 608
07 Other contractual services	47, 255	37, 295	46, 767
08 Supplies and materials	146, 644	128, 251	202,133
09 Equipment	38, 838	16,305	77, 500
Total direct obligations	1, 553, 708	1, 770, 783	2,148,175
Reimbursable Obligations			
01 Personal services (at rates prior to Public Law 900)	9,830	7,870	3,445
02 Travel	533		
03 Transportation of things	175	50	50
04 Communication services	684	456	230
05 Rents and utility services	2,571	2,187	2,000
07 Other contractual services	6,905	1,050	1,050
08 Supplies and materials	28,446	28,293	26,125
09 Equipment	4,279		300
Total reimbursable obligations	53,423	39,906	33,200
Total obligations	1,607,131	1,810,689	2,181,375

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Superintendent	2	$12,097	2	$12,529	2	$12,768
Grade 11. Range $4,902 to $5,905:						
Superintendent	6	32,601	6	33,423	6	33,924

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 10. Range $4,526 to $5,278:						
Superintendent	2	$10,091	3	$15,207	4	$19,357
Assistant superintendent	1	4,526	1	4,651	1	4,777
Grade 9. Range $4,150 to $4,902:						
Superintendent	6	27, 282	6	26, 846	6	27,047
Assistant superintendent	1	4,188	3	12,825	3	13,025
Grade 8. Range $3,773 to $4,526	3	11,696	4	15,846	4	16,047
Grade 7. Range $3,397 to $4,150	32	122,230	28	108,111	30	115, 427
Grade 6. Range $3,021 to $3,773	28	92,743	30	102,405	32	110,004
Grade 5. Range $2,645 to $3,397	14	43,825	13	41,529	13	41.706
Grade 4. Range $2,394 to $2,845	16	39, 782	19	48, 321	19	48, 997
Grade 3. Range $2,168 to $2,620	16	33,440	21	47,875	24	54,448
Grade 2. Range $1,954 to $2,394	14	28,748	14	29, 059	15	31, 339
Grade 1. Range $1,756 to $2,168	1	1,822	1	1,888	1	1,954
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Park Naturalist	1	4,902	1	5,153	1	5,153
Grade 3. Range $4,150 to $4,902:						
Archeologist	1	4,150	1	4,275	1	4,400
Historian	7	29,614	7	30,801	8	35, 203
Museum technician	1	4,217	1	4,400	1	4,525
Architect					1	4,150
Grade 2. Range $3,397 to $4,150	9	29, 237	10	35,836	11	39, 862
Grade 1. Range $2,645 to $3,397	12	33,020	14	39, 285	14	40, 094
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,423	1	3,523	1	3,648
Grade 6. Range $2,645 to $3,397	3	8,551	4	11,332	3	9,187
Grade 5. Range $2,394 to $2,845	6	15, 007	6	15,040	10	24, 871
Grade 4. Range $2,168 to $2,620	7	16, 329	8	18,314	9	20, 785
Grade 3. Range $1,954 to $2,394	15	30,550	14	29,491	13	28, 354
Grade 1. Range $1,690 to $2,093	3	5,608	2	3,710	2	3,849
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	3	11,446	3	11,821	3	11,947
Grade 8. Range $2,896 to $3,648	2	6,158	2	6,524	2	6,775
Grade 7. Range $2,695 to $3,272	57	160,846	57	166, 047	64	185,770
Grade 6. Range $2,469 to $2,921	3	8,108	4	11, 004	4	11, 305
Grade 5. Range $2,244 to $2,695	4	9,428	4	9,643	4	9,843
Grade 4. Range $2,020 to $2,469	42	91,426	42	95,788	47	106, 075
Grade 3. Range $1,822 to $2,168	6	11,848	6	12, 234	6	12, 366
Grade 2. Range $1,690 to $2,020	2	3,545	2	3,578	3	5,334
Unclassified	81	168, 383	97	212,187	120	262, 732
Total permanent, field	408		437		488	
		1,120, 867		1, 230, 501		1, 367,048
Deduct:						
Lapses						35.9 87,859
Portion of salaries shown above paid from other accounts		31. 3 83, 705	27	64,000		4.6 10,652
Add portion of salaries carried in other position schedules paid from this account		6.0. 14,099		3. 8 9, 284		
		1. 3 3, 748	1	2,150		0. 9 1, 995
Net permanent, field (average number, net salary)	372		407.2		448.4	
		1, 026, 811		1,159, 367		1, 270, 532
Temporary employment, field		113, 416		142, 453		176,488
Part-time employment, field		21, 881		24, 239		25, 000
W. A. E. employment, field		95, 836		82, 329		123,160
Regular pay in excess of 52-week base		8,589		4,509		4,788
Overtime and holiday pay, field		17, 633		15,113		14, 212
Night-work differential, field		2,508		3,081		3,100
Additional pay for service abroad, field		959		943		8,204
All personal services, field		1, 287, 633		1, 432, 034		1, 625, 484
Deduct charge for quarters and subsistence furnished		54, 063		56, 060		57, 805
Personal services at rates prior to Public Law 900		1, 233, 570		1, 375, 974		1, 567, 679
Cost of Public Law 900				115, 000		133, 333
01 Personal services		1, 233, 570		1,490, 974		1, 701, 012
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1, 223, 740		1,483,104		1, 697, 567
Reimbursable obligations		9,830		7,870		3,445
Total of foregoing schedule		1, 233, 570		1,490, 974		1, 701, 012

Recreational areas: For administration, protection, maintenance, and improvement, pursuant to cooperative agreements, of *reservoir* areas devoted to recreational use which are under the jurisdiction of other Federal agencies, [$300,000] *including printing and binding, $410,000. (16 U. S. C. 17j-2, 17k-n; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $300,000 Estimate 1950, [a] $410,000

[a] Includes $2,500 for activities previously carried under "National Park Service," salaries and expenses. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$260,400	$300,000	$410,000
Proposed supplemental estimate due to pay increase		21,000	

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Transferred to—			
"National Park Service," emergency reconstruction and fighting forests fires	—$239		
"Contingent expenses, Department of the Interior"	-200	-$200	-$200
Obligations incurred	259,961	320,800	409,800
Comparative transfer from "National Park Service," salaries and expenses	288	2,000	
Comparative transfer to "Salaries and expenses, Forest Service," national forest protection and management, Department of Agriculture	-29,885		
Total direct obligations	230,364	322,800	409,800
For Reimbursable Obligations			
Reimbursements for services performed	32,934	24,495	27,413
Total obligations	263, 298	347,295	437,213
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Coulee Dam, Wash		$26, 000	$42, 645
2. Lake Mead, Ariz, and Nev.	$93, 080	107, 217	134, 617
3. Lake Texoina, Tex. and Okla	115, 736	142, 253	162, 753
4. Millerton Lake, Calif	19, 762	23,530	31, 530
5. Forest protection and fire prevention	1,498	800	11,055
6. Printing and binding	288	2,000	2,500
7. Pay increase, Public Law 900		21,000	24, 700
Total direct obligations	230, 364	322,800	409,800
Reimbursable Obligations			
1. Lake Mead, Ariz, and Nev	15,917	12, 000	12, 000
2. Lake Texoma, Tex. and Okla	17,017	12,000	15, 000
3. Pay increase, Public Law 900		495	413
Total reimbursable obligations	32,934	24,495	27,413
Total obligations	263, 298	347, 295	437, 213
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$180,648	$246,536	$281,918
Cost of Public Law 900		21, 000	24,700
02 Travel	5,891	5,150	6,500
03 Transportation of things	1,268	2,037	2,700
04 Communication services	1,860	2,350	2,500
05 Rents and utility services	3, 866	4,450	6,790
06 Printing and binding	288	2,000	2,500
07 Other contractual services	11,665	12,624	15, 600
08 Supplies and materials	19,562	20,948	33,837
09 Equipment	5,316	5,705	32,755
Total direct obligations	230, 364	322,800	409,800
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	13,138	7,540	6,900
Cost of Public Law 900		495	413
02 Travel	79		
03 Transportation of things	413	340	500
05 Rents and utility services	510	410	410
07 Other contractual services	2,788	2,000	3,200
08 Supplies and materials	16,006	13,710	15,990
Total reimbursable obligations	32,934	24,495	27,413
Total obligations	263,298	347, 295	437,213

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Superintendent	2	$12,138	3	$18,674	3	$19,151
Grade 10. Range $4,526 to $5,278:						
Assistant superintendent	2	9,100	2	9,177	2	9,427
Grade 8. Range $3,773 to $4,526	1	4,150	1	4,275	1	4,400
Grade 7. Range $3,397 to $4,150	2	6,966	3	10,442	3	10,694
Grade 6. Range $3,021 to $3,773			1	3,146	1	3,272
Grade 5. Range $2,645 to $3,397	2	5,428	2	5,541	2	5,790
Grade 4. Range $2,394 to $2,845	6	10, 693	8	21,107	8	21, 407
Grade 3. Range $2,168 to $2,620	5	11, 060	7	15, 327	8	17, 645
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Landscape architect	1	5, 027	1	5,403	1	5,403
Architect	1	4,998	1	5,403	1	5,403
Engineer	1	4,658	1	5,905	1	5,905
Attorney	1	4,902	1	5,153		
Grade 3. Range $4,150 to $4,902:						
Naturalist	1	4,319			1	4,150
Real estate supervisor			1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	2	7,005	1	4,024	1	4,150

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NATIONAL PARK SERVICE—Continued

National Park Service—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Subprofessional service:						
Grade 5. Range $2,394 to $2,845			1	$2,469	1	$2,544
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	3	$12,153	3	12,449	3	12,825
Grade 9. Range $3,272 to $4,024	2	6,544	3	11,321	3	11,696
Grade 8. Range $2,896 to $3,648	6	18,988	7	22,653	9	28,445
Grade 7. Range $2,695 to $3,272	9	25.174	12	33,693	14	40,035
Grade 6. Range $2,469 to $2,921	1	2,469	1	2,544	1	2,620
Grade 5. Range $2,244 to $2,695					1	2,244
Unclassified	6	20,961	9	29,889	11	35,009
Total permanent, field	54	176,733	69	232,745	77	256,490
Deduct:						
Lapses	8.5	26,051	3.8	12,342	4	12,850
Portion of salaries shown above paid from other accounts	1.6	5, 221	1.4	3,155	0.4	1,069
Add portion of salaries carried in other position schedules paid from this account			1.3	2,906		
Net permanent, field (average number, net salary)	43. 9	145, 461	65.1	220,154	72. 6	242,571
Temporary employment, field		39, 809		29,316		39, 414
Part-time employment, field		876		885		
W. A. E. employment, field		6,122		2,621		6,023
Regular pay in excess of 52-week base		1,128		900		960
Overtime and holiday pay, field		1,441		1,250		900
Night-work differential, field		181		150		150
All personal services, field		195,018		255,276		290,018
Deduct charges for quarters and subsistence furnished		1,232		1,200		1,200
Personal services at rates prior to Public Law 900		193, 786		254,076		288,818
Cost of Public Law 900				21,495		25,113
01 Personal services		193,786		275,571		313,931
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		180, 648		267, 536		306, 618
Reimbursable obligations		13,138		8,035		7,313
Total of foregoing schedule		193, 786		275, 571		313,93.1

Emergency reconstruction and fighting forest fires: For reconstruction, replacement, and repair of roads, trails, bridges, buildings, and other physical improvements and of equipment in areas under the jurisdiction of the National Park Service that are damaged or destroyed by flood, fire, storm, or other unavoidable causes, and for fighting or emergency prevention of forest fires in areas administered by the National Park Service, or fires that endanger such areas, including lands in process of condemnation for national park or monument purposes, $30,000, together with such sums as may be necessary to be transferred from the foregoing appropriations for the National Park Service, any such diversions of appropriations to be reported to Congress in the annual Budget: *Provided, That the unexpended balance of the appropriation under this head in the First Deficiency Appropriation Act, 1948, shall remain available untilJune SO, 1950. (16 U. S. C. 1, 2-4, 461-467; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $30,000 Estimate 1950, $30,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$530,000	$30,000	$30,000
Transferred from "National Park Service"—			
Regional offices	7,126		
National parks	19,288		
National monument, historical, and military areas...	2,721		
Recreational areas	239		
Prior year balance reappropriated			200,000
Prior year balance available		376,757	
Total available for obligation	559,374	406,757	230,000
Balance available in subsequent years	-376,757		
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Balance reappropriated in subsequent year		-$200,000	
Total obligations	$182,617	206,757	$230,000
OBLIGATIONS BY ACTIVITIES			
1. Fighting forest fires and fire control aid services	$98,801	$15,000	$15,000
2. Repair and replacement of improvements and equipment destroyed by flood, fire, storm, etc	83,816	190,041	213,614
3. Pay increase, Public Law 900		1,716	1,386
Total obligations	182,617	206,757	230,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$78, 342	$125,375	$118,783
Cost of Public Law 900		1,716	1,386
02 Travel	593	500	550
03 Transportation of things	734	216	225
04 Communication services	367	50	56
05 Rents and utility services	2, 968	2,000	2,000
07 Other contractual services	55,726	70,000	100,000
08 Supplies and materials	17,334	4,900	5,000
09 Equipment	26,553	2,000	2,000
Total obligations	182,617	206,757	230,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 2. Range $1,954 to $2,394			1	$1,954	1	$2,020
Professional service:						
Grade 3. Range $4,150 to $4,902:						
Architect			1	4,150	1	4,275
Forester			2	8,300	2	8,550
Subprofessional service:						
Grade 3. Range $1,954 to $2,394	2	$3,908	2	3,908	2	4,040
Total permanent, field	2.0	3,908	6.0	18,312	6.0	18,885
Deduct lapses	1.8	3,577	0.8	1,642	1.8	3,674
Add portion of salaries carried in other position schedules paid from this account	2.1	4,134				
Net permanent, field (average number, not salary)	2.3	4,465	5.2	16,670	4.2	15,211
Part-time employment, field		11,106		11,000		11,000
W. A. E. employment, field		54,174		90,135		85,000
Regular pay in excess of 52-week base		15		70		72
Overtime and holiday pay, field		8,582		7,500		7,500
Personal services at rates prior to Public Law 900		78,342		125,375		118, 783
Cost of Public Law 900				1,716		1,386
01 Personal services		78,342		127,091		120,169

Appomattox Court House National Historical Monument, Virginia:

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$73,332	$8,687	
Balance available in subsequent year	-8,687		
Total obligations	64,645	8,687	
OBLIGATIONS BY OBJECTS			
01 Personal services	$3,753	$2,000	
02 Travel	41	800	
04 Communication services	2		
07 O ther contractual services	55,012	5,000	
08 Supplies and materials	5,837	887	
Total obligations	64,645	8,687	
DETAIL OF PERSONAL SERVICES			
01 Personal services (W. A. E. employment, field)	$3,753	$2,000	

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Great Smoky Mountains National Park (land acquisition):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$74,989	$74,989	$60,000
Balance available in subsequent years	-74,989	-60,000	
Total direct obligations		14,989	60,000
For Reimbursable Obligations			
Reimbursements for services performed—	128		
Total obligations	128	14,989	60,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Miscellaneous acquisitions		$14,989	
2. Rights-of-way for Foothills Parkway			$60,000
Total direct obligations		14,989	60,000
Reimbursable Obligations			
1. Miscellaneous acquisitions	$128		
Total obligations	128	14,989	60, 000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
02 Travel		$100	$100
03 Transportation of things		20	
07 Other contractual services		50	200
08 Supplies and materials		50	
10 Lands and structures		14, 769	59, 700
Total direct obligations		14,989	60,000
Reimbursable Obligations			
07 O ther contractual services	$128		
Total obligations	128	14,989	60,000

Saratoga National Historical Park project (land acquisition):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$1,849	$1,849	
Balance available in subsequent year	-1,849		
Total obligations		1,849	
OBLIGATIONS BY ACTIVITIES			
Acquisition of land		$1,849	
OBLIGATIONS BY OBJECTS			
10 Lands and structures		$1,849	

The total of the foregoing amounts shall be available in one fund for the National Park Service: *Provided,* That 5 per centum of the foregoing amounts shall be available interchangeably and any such diversion of funds shall be reported to Congress in the annual Budget. *{Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$7,135,000** Estimate 1950, **$8,857,000**

Water Rights, National Park Service—

Investigation and purchase of water rights: For the investigation and establishment of water rights, including the acquisition thereof or of lands or interests in lands or rights-of-way for use and protection of water rights necessary or beneficial in the administration and public use of areas under the jurisdiction of the National Park Service, *and printing and binding,* to remain available until expended, $15,000. *{Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$15,000** Estimate 1950, **$15,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$15,000	$15,000	$15,000
Prior year balance available		9,608	
Balance available in subsequent year	−9,608		
Total obligations	5,392	24, 608	15,000
OBLIGATIONS BY ACTIVITIES			
1. Investigations and incidental expenses	$5,392	$2,275	$4, 842
2. Acquisition of water rights		22, 333	10,000
3. Pay increase, Public Law 900			158
Total obligations	5,392	24, 608	15,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900			$1,342
Cost of Public Law 900			158
02 Travel	$745	$1,000	2,000
03 Transportation of things	9	50	50
04 C ommunication services		25	25
07 Other contractual services	125	1,000	1,175
08 Supplies and materials	52	100	150
09 Equipment	461	100	100
10 Lands and structures	4,000	22,333	10,000
Total obligations	5,392	24, 608	15,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Temporary employment, field:						
At rates prior to Public Law 900						$1,342
Cost of Public Law 900						158
01 Personal services						1,500

Travel Division, National Park Service—

Travel Division: For expenses necessary in carrying out the Act of July 19, 1940 (16 U. S. C. 18), including personal services in the District of Columbia; participation by the Travel Division in *domestic and* international expositions and conferences dealing with travel; and printing and binding; **[$60,000]** *$63,600. {Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$60,000** Estimate 1950, **$63,600**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$75,000	$60,000	$63,600
Proposed supplemental estimate due to pay increase		2,700	
Total available for obligations	75,000	62,700	63,600
Unobligated balance, estimated savings	-669		
Total obligations	74,331	62,700	63,600
OBLIGATIONS BY ACTIVITIES			
1. Salaries	$31,350	$31,784	$32,584
2. Printing and binding	25,514	20,000	20,000
3. General expenses	17,467	8,216	8,216
4. Pay increase, Public Law 900		2,700	2,800
Total obligations	74,331	62,700	63,600
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$31,350	$31,784	$32, 584
Cost of Public Law 900		2,700	2,800
02 Travel	4,271	4,089	4,300
03 Transportation of things	151	400	400
04 Communication services	206	400	400
06 Printing and binding	25, 514	20,000	20,000
07 O ther contractual services	6,794	1,500	1,500
08 Supplies and materials	1,878	1,227	1,616
09 Equipment	4,167	600	
Total obligations	74,331	62, 700	63,600

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Chief	1	$7,102	1	$7,102	1	$7,342

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NATIONAL PARK SERVICE—Continued

Travel Division, National Park Service—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PEKSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 12. Range $5,905 to $6,863: Assistant chief	1	$5,905	1	$5,905	1	$6,145
Grade 11. Range $4,902 to $5,905: Chief, publications section			1	4,902	1	5,153
Grade 9. Range $4,150 to $4,902: Information specialist	1	4,777				
Grade 6. Range $3,021 to $3,773			1	3,021	1	3,146
Grade 4. Range $2,394 to $2,845	1	2,845				
Grade 3. Range $2,168 to $2,619	5	11,969	5	12,194	5	12,421
Professional service: Grade 5, Range $5,905 to $6,863: Economist	1	6,623				
Total permanent, departmental	10	39,221	9	33,124	9	34,207
Deduct lapses	1.7	8,250	0. 5	1, 593	0. 6	1, 878
Net permanent, departmental (average number, net salary)	8.3	30,971	8.5	31,531	8.4	32,329
Regular pay in excess of 52-week base		302		128		130
Overtime and holiday pay, departmental		77		125		125
Personal services at rates prior to Public Law 900		31,350		31, 784		32, 584
Cost of Public Law 900				2,700		2,800
01 Personal services		31,350		34,484		35,384

Recreational Demonstration Areas, National Park Service—

Recreational demonstration areas: For administration, protection, operation, and maintenance of recreational demonstration areas, [$10,000] *including printing and binding, $20,000. {Act of June 16, 1938 {48 Stat. 200); Act of Apr. 8, 1985 {49 Stat. 115); 16 U. S. C. 459r, Supp. Ill; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$10,000** Estimate 1950, **$20,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$30,000	$10,000	$20,000
Proposed supplemental estimate due to pay increase		645	
Unobligated balance, estimated savings	-173		
Total direct obligations	29,827	- 10,645	20,000
For Reimbursable Obligations			
Reimbursements for services performed	3,046	1,560	1,560
Total obligations	32,873	12, 205	21, 560
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Camden Hills, Maine	$3, 550		
2. Catoctin, Md	14, 533	$9,800	$19,140
3. Custer, S. Dak	145	200	200
4. Mendocino Woodlands, Calif	1,232		
5. Otter Creek, Ky	4,099		
6. Silver Creek, Oreg	6,268		
7. Pay increase, Public Law 900		645	660
Total direct obligations	29,827	10,645	20,000
Reimbursable Obligations			
1. Camden Hills, Maine	476		
2. Catoctin, Md	2,570	1,560	1,560
Total reimbursable obligations	3, 046	1,560	1,560
Total obligations	32,873	12,205	21, 560
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services: At rates prior to Public Law 900	$25,678	$8, 501	$16,701
Cost of Public Law 900		645	660
02 Travel	287		
03 Transportation of things	417	15	15
04 Communication services	275	104	104
05 Kents and utility services	340	580	580
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations— Continued			
07 Other contractual services	$784	$250	$250
08 Supplies and materials	1, 984	550	1,690
09 Equipment	62		
Total direct obligations	29, 827	10, 645	20,000
Reimbursable Obligations			
01 Personal services (at rates prior to Public Law 900)	643		
02 Travel	80		
05 Rents and utility services	2,018	1,560	1, 560
08 Supplies and materials	305		
Total reimbursable obligations	3,046	1,560	1,560
Total obligations	32, 873	12,205	21, 560

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 8. Range $3,773 to $4,526	1	$4, 526	1	$4,526	1	$4,526
Grade 7. Range $3,397 to $4,150	1	3,397				
Grade 6. Range $3,021 to $3,773	2	6,042				
Grade 3. Range $2,168 to $2,620	1	2,275	1	2,319	1	2,394
Unclassified	5	9,121	1	2,490	1	2,490
Total permanent, field	10	25,361	3	9,335	3	9,410
Deduct lapses	1. 4	3, 518	0. 5	1, 205		
Net permanent, field (average number, net salary)	8.6	21,843	2. 5	8,130	3	9,410
Temporary employment, field		3,873		628		7,548
W. A. E. employment, field		1,342				
Regular pay in excess of 52-week base		97		29		29
Overtime and holiday pay, field		194				
All personal services, field		27,349		8,787		16,987
Deduct charge for quarters and subsistence furnished		1,028		286		286
Personal services at rates prior to Public Law 900		26,321		8,501		16, 701
Cost of Public Law 900				645		660
01 Personal services		26,321		9,146		17,361
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		25, 678		9,146		17,361
Reimbursable obligations		643				
Total of foregoing schedule		26,321		9,146		17,361

Salaries and Expenses, National Capital Parks—

Salaries and expenses, National Capital parks: For administration, protection, maintenance, and improvement of the Arlington Memorial Bridge, George Washington Memorial Parkway, monuments and memorials in the District of Columbia and area adjacent thereto, Lee Mansion, Battleground National Cemetery, [Chopawamsic] *Prince William Forest* Park, Chesapeake and Ohio Canal, Federal parks in the District of Columbia, and other Federal lands authorized by the Act of May 29, 1930 (46 Stat. 482), including the pay and allowances in accordance with the provisions of the Act of May 27, 1924 (43 Stat. 174), as amended, of the United States park police force, purchase of revolvers and ammunition, purchase, cleaning, and repair of uniforms for police, guards, and elevator conductors, and equipment, per diem employees at rates of pay approved by the Secretary not exceeding current rates for similar services in the District of Columbia, stenographic reporting service, carfare, *printing and binding,* and newspapers (not to exceed $100), [$790,000] *$1,060,000. {40 U. S. C. 2; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$790,000** Estimate 1950, [a] **$1,050,000**

[a] Includes $6,000 for activities previously carried under "National Park Service," salaries and expenses. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$770,000	$790,000	$1,050,000
Proposed supplemental estimate due to pay increase		55,000	
Unobligated balance, estimated savings	-6, 031		
Obligations incurred	763,969	845,000	1,050,000
Comparative transfer from "National Park Service," salaries and expenses	3,152	6,000	
Total direct obligations	767,121	851,000	1,050,000

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Reimbursable Obligations			
Eeimbursements for services performed	$87, 504	$103,300	$103, 300
Total obligations	854,625	954,300	1,153,300
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Office Administration	$66,305	**$90, 980**	$81, 355
2. Engineering and planning	32, 648	58,735	58, 985
3. United States Park Police	161, 316	171, 427	322, 977
4. Statues and memorials	178, 802	200, 556	202, 335
5. Parks, parkways, and other Federal areas	328,050	284,302	328,908
6. Pay increase, Public Law 900		55, 000	55,440
Total direct obligations	767,121	851, 000	1,050,000
Reimbursable Obligations			
1. Engineering and planning	21,715	26, 715	26, 715
2. United States Park Police	4,508	7,100	7,100
3. Parks, parkways, and other Federal areas	61,281	66,185	66,185
4. Pay increase, Public Law 900		3,300	3,300
Total reimbursable obligations	87,504	103,300	103.300
Total obligations	854,625	954, 300	1,153,300
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$646, 721	$672,478	$825,304
Cost of Public Law 900		55, 000	55,440
02 Travel	567	1,383	1,383
03 Transportation of things	690	681	681
04 Communication services	2,799	2,799	3,049
05 Rents and utility services	36,497	30,930	30,930
06 Printing and binding	3,152	6,000	6,000
07 Other contractual services:			
Elevator maintenance, Washington Monument	1,776	1,776	2,500
Work performed by other appropriations	44,820	30,893	30,893
Building and equipment repairs	5,123	8,000	10,960
Rental of horses			7,200
08 Supplies and materials	20,055	36,060	50, 560
09 Equipment	4,921	5,000	25,100
Total direct obligations	767,121	851,000	1,050,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	66,298	100,000	100,000
Cost of Public Law 900		3,300	3,300
02 Travel	109		
05 Rents and utility services	2,746		
08 Supplies and materials	17,342		
09 Equipment	1,009		
Total reimbursable obligations	87, 504	103, 300	103,300
Total obligations	854, 625	954, 300	1,153,300

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Manager, Prince William Forest Park	1	$4, 777	1	$4,902	1	$4,902
Grade 7. Range $3,397 to $4,150	2	7,798	2	8,048	2	8,174
Grade 6. Range $3,021 to $3,773	1	3,272	1	3,397	1	3,523
Grade 5. Range $2,645 to $3,397	4	12, 084	5	15,230	5	15, 500
Grade 4. Range $2,394 to $2,845	12	31,060	14	36, 225	14	36, 500
Grade 3. Range $2,168 to $2,620	4	9,125	3	7,107	3	7,157
Grade 2. Range $1,954 to $2,394	1	2,244	1	2,319	1	2,394
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Assistant superintendent	1	7,342	1	7,581	1	7,820
Grade 5. Range $5,905 to $6,863:						
Chief, planning division	1	6,145	1	6,384	1	6,384
Senior attorney	1	6,384	1	6,623	1	6,623
Grade 4. Range $4,902 to $5,905:						
Landscape architect	1	5,905	1	5,905	1	5,905
Architect	1	5,153	1	5,404	1	5,404
Civil engineer	1	5,905	1	5,905	1	5,905
Chief, memorials division	1	5,153	1	5,404	1	5,404
Attorney			1	4,902	1	4,902
Grade 3. Range $4,150 to $4,902:						
Landscape architect	1	4,526	2	8,675	2	8,675
Civil engineer	2	8,926	2	9,052	2	9,152
Exhibit designer	1	4,400	1	4,526	1	4,651
General foreman	1	4,526	1	4,651	1	4,777
Naturalist	1	4,275	1	4,400	1	4,526
Historical technician	1	4,275	1	4,400	1	4,526
Plant pathologist	1	4,150	1	4,275	1	4,275
Grade 2. Range $3,397 to $4,150	3	11,446	2	6,794	2	6,919
Grade 1. Range $2,645 to $3,397	4	11,582	3	8,812	3	8,900

DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	$3,146	1	$3,773	1	$3,773
Grade 6. Range $2,645 to $3,397	8	23,290	9	27,189	9	27,189
Grade 5. Range $2,394 to $2,845	4	10,705	3	8,010	3	8,160
Grade 4. Range $2,168 to $2,620	8	21,471	9	22, 223	9	22,223
Grade 3. Range $1,954 to $2,394	3	6,142	3	6,218	3	6,393
Grade 2. Range $1,822 to $2,244	2	3,644	2	3,710	2	3,842
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	3,899	1	4,024	1	4,150
Grade 8. Range $2,896 to $3,648	5	15,105	5	15, 732	5	15,732
Grade 7. Range $2,695 to $3,272	5	14,578	5	15,080	5	15,080
Grade 6. Range $2,469 to $2,921	22	59,590	21	58,400	21	58, 520
Grade 5. Range $2,244 to $2,695	6	14,665	6	15,116	6	15,116
Grade 4. Range $2,020 to $2,469	47	102,028	47	103,741	47	103, 741
Grade 3. Range $1,822 to $2,168	5	10,330	5	10,543	5	10,543
Grade 2. Range $1,690 to $2,020	12	22,326	12	22,788	12	22,788
United States Park Police:						
Inspector, at $6,242					1	6,242
Lieutenant, at $4,278	2	8,556	2	8,556	2	8,556
Sergeant, plain clothes, at $4,197	1	4,197	1	4,197	1	4,197
Sergeant, at $3,872					2	7,744
Sergeant, motorcycle, at $4,035	1	4,035	1	4,035	2	8,069
Corporal, motorcycle, at $3,831	2	7,662	2	7,662	2	7,662
Corporal, at $3,669	4	14, 676	4	14, 676	4	14, 676
Private, plain clothes, at $3,723	5	18, 615	5	18, 615	5	18,615
Private, range $2,721 to $3,398	30	95, 713	30	96,485	56	167, 229
Private, mounted, range $2,883 to $3,561	2	7,122	2	7,122	12	35,948
Unclassified	22	46,413	22	53,874	22	55,599
Total permanent, field	246	688,361	247	712,690	287	834, 685
Deduct lapses	9.2	23,547	8.2	20,589	10.5	27,189
Net permanent field (average number, net salary)	236.8	664,814	238.8	692,101	276. 5	807, 496
Temporary employment, field		27,848		70,595		108,026
Regular pay in excess of 52-week base		3,656		2,000		2,000
Overtime and holiday pay, field		12, 560		3,615		3,615
Night-work differential, field		4,793		4,819		4,819
All personal services, field		713,671		773,130		925,956
Deduct quarters furnished		652		652		652
Personal services at rates prior to Public Law 900		713,019		772,478		925, 304
Cost of Public Law 900				58,300		58,740
01 Personal services		713,019		830,778		984,044
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		646, 721		727,478		**880**, 744
Reimbursable obligations		**66, 298**		103,300		103,300
Total of foregoing schedule		713,019		830,778		984,044

River Basin Studies, National Park Service—

For investigations and studies *{exclusive of the preparation of detailed plans and working drawings)* of the recreational resources and *for* the *survey and excavation of* archeological [remains] *resources* in the river basins of the United States (except the Missouri River Basin *and in areas under the primary jurisdiction of the National Park Service),* [including reports, recommendations, and plans, in cooperation with the United States Corps of Engineers and the Bureau of Reclamation pursuant to the provisions of cooperative agreements, and] including personal services in the District of Columbia, [$137,954] *and printing and binding, $180,000. (16 U. S. C. 17k-n, 460d, 461, 462, 464; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$137,954** Estimate 1950, **$180,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$121,000	$137,954	$180,000
Proposed supplemental estimate due to pay increase		7,500	
Unobligated balance, estimated savings	-125		
Total direct obligations	120,875	145,454	180,000
For Reimbursable Obligations			
Reimbursements for services performed		2,655	
Total obligations	120,875	148,109	180,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Reservoir and basin studies	$95,925	$101,904	$103,304
2. Archeological investigations	24,950	22,050	25,000

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NATIONAL PARK SERVICE—Continued

River Basin Studies, National Park Service—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
Direct Obligations—Continued			
3. Comprehensive archeological excavations		$14,000	$44,196
4. Pay increase, Public Law 900		7,500	7,500
Total direct obligations	$120,875	145,454	180,000
Reimbursable Obligations			
1. Reservoir and basin studies		2,655	
Total obligations	120,875	148,109	180, 000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$77,897	$91,972	$94, 222
Cost of Public Law 900		7,500	7,500
02 Travel	7,193	5,592	5,600
03 Transportation of things	15	75	75
04 Communication services	406	548	550
05 Rents and utility services	636	344	350
07 Other contractual services	32, 484	37, 925	70,000
08 Supplies and materials	1,128	953	1,158
09 Equipment	1,116	545	545
Total direct obligations	120,875	145, 454	180,000
Reimbursable Obligations			
01 Personal services (at rates prior to Public Law 900)		2,655	
Total obligations	120,875	148,109	180, 000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Park planner	1	$5,404	1	$5,404	1	$5,654
Grade 3. Range $4,150 to $4,902:						
Park planner	1	4,150	1	4,275	1	4,150
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	1	2,544	1	2,469	1	2,469
Grade 3. Range $2,168 to $2,620	1	2,394	1	2,168	1	2,244
Total permanent, departmental	4	14,492	4	14,316	4	14,517
Deduct lapses	0.4	844				
Add portion of salaries carried in other position schedules paid from this account	0.3	1, 500	0.3	1, 500		
Net permanent, departmental (average number, net salary)	3.9	15,148	4.3	15,816	4	14,517
Regular pay in excess of 52-week base		110		55		120
Overtime and holiday pay, departmental		18				
All personal services, departmental		15,276		15, 871		14, 637
Field:						
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Chief, Columbia River Basin recreation survey	1	5,905	1	6,145	1	5,905
Grade 4. Range $4,902 to $5,905:						
Park planner	5	25,862	5	26,769	5	28,524
Landscape architect	2	9,804	2	10,306	2	10,507
Grade 3. Range $4,150 to $4,902:						
Park planner	2	7,763	3	12,197	3	13,202
Landscape architect			1	4,400	1	4,526
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	2	5,013	2	5,088	2	5,240
Grade 3. Range $2,168 to $2,620	4	9,226	4	9,582	4	10,184
Subprofessional service:						
Grade 6. Range $2,645 to $3,397			1	2,770	1	2,896
Total permanent, field	16	63,573	19	77,257	19	80,984
Deduct:						
Lapses	0. 8	3,266	0.2	864	0.4	1,704
Portion of salaries shown above paid from other accounts	0. 8	3,124				
Add portion of salaries carried in other position schedules paid from this account	1.3	5,362	0.5	2,061		
Net permanent, field (average number, net salary)	15.7	62,545	19.3	78,454	18.6	79,280
Regular pay in excess of 52-week base		48		302		305
Overtime and holiday pay, field		28				
All personal services, field		62,621		78, 756		79, 585
Personal services at rates prior to Public Law 900		77,897		94,627		94,222
Costs of Public Law 900				7,500		7,500
01 Personal services		77,897		102,127		101, 722

DETAIL OF PERSONAL SERVICES—Con.	1948 actual	1949 estimate	1950 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	$77,897	$99, 472	$101, 722
Reimbursable obligations		2,655	
Total of foregoing schedule	77, 897	102,127	101,722

Acquisition of Lands, National Park Service—

Acquisition of lands: For the acquisition of privately owned lands or interests therein within the authorized boundaries of established areas under the jurisdiction of the National Park Service, *and for the acquisition of lands for the Mammoth Cave National Park as authorized by the Act of June 30, 194-8 (Public Law 851),* including expenses incidental thereto **[and]],** personal services in the District of Columbia, **[$200,000]** *printing and binding, and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed $50 per diem, $800,000,* to remain available until expended, **[of** which $150,000 shall be available only for lands within Colonial National Historical Park; Fredericksburg and Spotsylvania County Battlefields Memorial and Gettysburg National Military Parks; Manassas National Battlefield Park; Badlands, Dinosaur, George Washington Birthplace, Joshua Tree, Petrified Forest, and Scotts Bluff National Monuments; and Big Bend (parcels of land adjoining Big Bend National Park necessary to connect the park road system with State Highway 227), Glacier, Grand Canyon, Great Smoky Mountains, Kings Canyon, Lassen Volcanic, Mesa Verde, Mount Rainier, Olympic, Rocky Mountain, Sequoia, Yosemite, and Zion National Parks] *and, in addition, the Secretary is authorized to expend not to exceed $60,000 of the unexpended balance of funds appropriated pursuant to the Act of February 12, 1938 (16 U. S. C. 403j), for acquisition on behalf of the United States of lands and interests in lands in order to carry out the purpose of the Act of February 22, 1944 (16 U. S. C. 403h-ll). (16 U. S. C. 1; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$200,000** Estimate 1950, **$300,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$200,000	$200,000	$300,000
~~Prior year balance available~~		31,744	
Total available for obligation	200,000	231, 744	300,000
Balance available in subsequent year	-31, 744		
Total obligations	168,256	231, 744	300,000
OBLIGATIONS BY ACTIVITIES			
1. Administrative expenses	$4,065	$22, 705	$24,001
2. Acquisition of land	164,191	208,138	275,042
3. Pay increase, Public Law 900		901	957
Total obligations	168, 256	231,744	300,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$2,198	$10, 505	$11, 701
Cost of Public Law 900		901	957
02 Travel	177	2,000	2,000
04 Communication services	9	100	150
07 Other contractual services	1,658	10,000	10,000
08 Supplies and materials	23	100	150
10 Lands and structures	164,191	208,138	275, 042
Total obligations	168, 256	231, 744	300,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Chief, real estate branch			1	$5,905	1	$6,145
Grade 4. Range $2,394 to $2,845	1	$2,394	1	2,469	1	2,469
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Chief, real estate branch	1	5,905				
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,770	1	3,272	1	3,397
Total permanent, departmental	3	11,069	3	11,646	3	12,011
Deduct:						
Lapses	0. 5	2, 590	0. 2	1,181	0.1	350
Portion of salaries shown above paid from other accounts	1. 2	6, 297				
Net permanent, departmental (average number, net salary)	1.3	2,182	2.8	10,465	2.9	11,661

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	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Regular pay in excess of 52-week base	$16	$40	$40
Personal services at rates prior to Public Law 900	2,198	10,505	11,701
Cost of Public Law 900		901	957
01 Personal services	2,198	11,406	12,658

Independence National Historical Park, Pa.—

Independence National Historical Park, Pennsylvania: For expenses necessary to carry out the provisions of the Act of June 28, 1948 (Public Law 795), for establishing a national historical park in Philadelphia, Pennsylvania, including printing and binding, and expenditures authorized in section 6 of said Act, $500,000, to remain available until expended.

Estimate 1950, **$500,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$500,000
OBLIGATIONS BY ACTIVITIES			
1. Acquisition of property, real or personal			$497,096
2. Pay increase, Public Law 900			2,904
Total obligations			500,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900			$39,230
Cost of Public Law 900			2,904
02 Travel			500
04 Communication services			100
05 Rents and utility services			4,300
07 Other contractual services			1,000
08 Supplies and materials			1,500
09 Equipment			1,000
10 Lands and structures			449,466
Total obligations			500,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397					1	$2,645
Grade 4. Range $2,394 to $2,620					2	4,788
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Manager					1	7,102
Grade 5. Range $5,905 to $6,863:						
Assistant manager					1	5,905
Architect					1	5,905
Historian					1	5,905
Grade 4. Range $4,902 to $5,905:						
Engineer					1	4,902
Attorney					1	4,902
Grade 2. Range $3,397 to $4,149					2	6,794
Total permanent, field					11	48,848
Deduct lapses					2. 2	9, 768
Net permanent, field (average number, net salary)					8.8	39,080
Regular pay in excess of 52-week base						150
Personal services at rates prior to Public Law 900						39,230
Cost of Public Law 900						2,904
01 Personal services						42,134

Parkways, National Park Service—

Parkways, National Park Service: **[The** Secretary is hereby authorized to incur obligations and enter into contracts, not exceeding a total of $2,680,000, for the construction of the Blue Ridge, Natchez Trace, George Washington Memorial, and Foothills Parkways] *For continuing the construction and maintenance of the Blue Ridge, Natchez Trace, George Washington Memorial, Colonial, and Foothills Parkways, including printing and binding, personal services in the District of Columbia, and the construction, repair, or rehabilitation of buildings and utilities without regard to the Act of August 24, 1912, as amended (16 U. 8. C. 451), $7,500,000, to remain available until expended, of which $5,180,000 shall be for the payment of obligations granted under this head in the Interior Department Appropriation Act, 1942, and the Interior Department Appropriation Act, 1949. (16 U. S. C. 17j-2, 403h-ll, 460; Interior Department Appropriation Act, 1949.)*

Estimate 1950, **$7,500,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate			$7,500,000
Applied to prior contract authorization			-5,180,000
Net appropriation available for obligation			2,320,000
Contract authorization		$2,680,000	
Prior year balance available:			
Appropriated funds	$10,583,059	4,193,904	
Contract authorization	2,500,000	2,500,000	
Total available for obligation	13,083,059	9,373,904	2,320,000
Balance available in subsequent year:			
Appropriated funds	-4,193,904		
Contract authorization	-2,500,000		
Total direct obligations	6,389,155	9,373,904	2,320,000
For Reimbursable Obligations			
Reimbursements for services performed	8,659	3,090	4,390
Total obligations	6,397,814	9,376,994	2,324,390
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Parkways administration	$342,150	$411,270	$430,800
2. Major roads:			
Plans, surveys, and supervision	1,344,347	888,551	357,420
Construction	4,153,200	6,796,714	542,080
3. Minor construction:			
Roads and trails	107,444	244,763	150,000
Physical improvements	171,484	655,582	350,000
4. Archeological explorations	31,181	39,340	29,340
5. Roads and trails maintenance	210,137	255,308	371,310
6. General administration	29,212	37,650	38,098
7. Pay increase, Public Law 900		44,726	50,952
Total direct obligations	6,389,155	9,373,904	2,320,000
Reimbursable Obligations			
1. Parkways administration	8,659	3,090	4,390
Total obligations	6,397,814	9,376,994	2,324,390
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$561,558	$925,702	$987,532
Cost of Public Law 900		44,726	50,952
02 Travel	15,170	32,940	28,910
03 Transportation of things	8,824	12,332	9,000
04 Communication services	1,576	2,280	2,500
05 Rents and utility services	8,990	12,391	13,331
06 Printing and binding			6,000
07 Other contractual services	1,635,320	1,241,408	248,361
08 Supplies and materials	164,477	368,048	394,338
09 Equipment	88,240	53,763	36,996
10 Lands and structures	3,905,000	6,680,314	542,080
Total direct obligations	6,389,155	9,373,904	2,320,000
Reimbursable Obligations			
01 Personal services (at rates prior to Public Law 900)	3,215		
02 Travel	793		
07 Other contractual services	226	590	590
08 Supplies and materials	4,237		
09 Equipment	188	2,500	3,800
Total reimbursable obligations	8,659	3,090	4,390
Total obligations	6,397,814	9,376,994	2,324,390

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845			1	$2,394	2	$4,863
Grade 3. Range $2,168 to $2,620	3	$7,332	3	6,441	3	6,658
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Branch chief	1	6,384	1	6,623	1	6,623
Grade 4. Range $4,902 to $5,905:						
Assistant branch chief	2	9,804	2	10,055	2	10,557
Historian	1	5,153	1	5,404	1	5,654
Total permanent, departmental	7	28,673	8	30,917	9	34,355

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NATIONAL PARK SERVICE—Continued

Parkways, National Park Service—Continued

DETAIL OF PERSONAL SEEVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Deduct:						
Lapses	0.1	$520	0.2	$607	0.2	$763
Portion of salaries shown above paid from other accounts	0.5	2,500	0.5	2,734		
Net permanent, departmental (average number, net salary)	6.4	25,653	7.3	27,576	8.8	33,592
Regular pay in excess of 52-week base		199		106		128
All personal services, departmental		25,852		27,682		33,720
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863: Superintendent	1	6,089	1	6,144	1	6,384
Grade 11. Range $4,902 to $5,905: Superintendent	1	5,905	1	5,905	1	5,905
Grade 10. Range $4,526 to $5,278: Assistant superintendent	1	4,540	2	9,177	2	9,427
Grade 9. Range $4,150 to $4,902: Assistant superintendent	1	4,164				
Grade 8. Range $3,773 to $4,526	2	7,831	2	8,048	2	8,299
Grade 7. Range $3,397 to $4,150	1	3,759	1	3,899	1	4,024
Grade 5. Range $2,645 to $3,397	2	5,916	2	6,168	2	6,418
Grade 4. Range $2,394 to $2,845	4	10,464	4	10,327	4	10,555
Grade 3. Range $2,168 to $2,620	13	25,784	14	32,160	14	33,062
Grade 2. Range $1,954 to $2,394	3	5,869	3	5,994	3	6,140
Professional service:						
Grade 5. Range $5,905 to $6,863: Landscape architect	1	6,789	1	5,905	1	6,144
Grade 4. Range $4,902 to $5,905:						
Landscape architect	6	33,010	6	35,930	7	36,571
Architect	1	4,902	1	4,902	1	5,153
Engineer	3	10,085	2	10,306	2	10,807
Grade 3. Range $4,150 to $4,902:						
Landscape architect	10	43,195	15	63,619	14	60,850
Architect	4	16,736	10	42,874	9	39,350
Engineer	3	13,467	3	13,722	4	18,122
Agronomist			1	4,149	1	4,275
Archeologist	2	8,300	2	8,425	2	8,550
Historical technician	1	4,859	1	4,902	1	4,902
Museum curator			1	4,150	1	4,275
Naturalist	1	4,328	1	4,400	1	4,526
Grade 2. Range $3,397 to $4,150	15	56,918	23	80,388	20	71,325
Grade 1. Range $2,645 to $3,397	4	11,332	7	19,266	7	19,766
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	2,661	1	3,146	1	3,272
Grade 6. Range $2,645 to $3,397	2	6,051	2	6,158	2	6,283
Grade 5. Range $2,394 to $2,845	3	7,182	5	12,045	5	12,195
Grade 2. Range $1,822 to $2,444	2	2,296	2	3,640	2	3,842
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	4	15,325	4	15,844	4	16,348
Grade 8. Range $2,896 to $3,648	6	18,119	7	21,898	9	28,567
Grade 7. Range $2,695 to $3,272	14	38,215	13	35,410	13	36,160
Grade 4. Range $2,020 to $2,469	6	12,789	6	13,013	7	15,259
Grade 3. Range $1,822 to $2,168	1	2,082	1	2,093	1	2,168
Unclassified	13	28,255	15	32,360	16	34,466
Total permanent, field	132	427,217	160	536,367	161	543,390
Deduct lapses	36.9	119,351	20	67,029	7.1	24,062
Net permanent, field (average number, net salary)	95.1	307,866	140	469,338	153.9	519,328
Temporary employment, field		7,293		13,834		16,294
Part-time employment, field		1,036				
W. A. E. employment, field		227,656		420,404		423,954
Regular pay in excess of 52-week base		1,428		2,063		1,835
Overtime and holiday pay, field		1,552		1,400		1,400
Night-work differential, field		109		169		189
All personal services, field		546,940		907,208		963,000
Total, departmental and field		572,792		934,890		996,720
Deduct charge for quarters and subsistence furnished		8,019		9,188		9,188
Personal services at rates prior to Public Law 900		564,773		925,702		987,532
Cost of Public Law 900				44,726		50,952
01 Personal services		564,773		970,428		1,038,484
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations		561,558		970,428		1,038,484
Reimbursable obligations		3,215				
Total of foregoing schedule		564,773		970,428		1,038,484

Roads, Trails, and Physical Improvements, National Park Service—

[For the construction, reconstruction, improvement, repair, and maintenance of roads, trails, utilities, and buildings without regard to the Act of August 24, 1912, as amended (16 U. S. C. 451), including personal services in the District of Columbia, $4,762,350, to remain available until expended, including $3,110,000 for roads and trails of which $150,000 shall be available only for completing the grading and resurfacing of Heintooga Ridge Road, Great Smoky Mountains National Park; and $1,652,350 for the construction and repair of buildings and utilities not otherwise provided for, of which not exceeding $50,000 shall be available for use in connection with the installation of two elevators at Carlsbad Caverns National Park, New Mexico.] *(16 U. S. C. 1, 8, 17J-2, 403h-ll; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$4,762,350**

NOTE.—Estimates of $11,000,000 for activities previously carried under this title have been transferred in the estimates to appropriations as follows:
"Roads and trails, National Park Service" $7,500,000
"Physical improvements, buildings, and utilities, National Park Service".. 3,500,000
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,150,000	$4,762,350	
Prior year balance available		318,781	
Total available for obligation	2,150,000	5,081,131	
Balance available in subsequent year	-318,781		
Obligations incurred	1,831,219	5,081,131	
Comparative transfer to—			
"Roads and trails, National Park Service"	-1,290,809	-3,234,191	
"Physical improvements, buildings and utilities, National Park Service"	-540,410	-1,846,940	
Total obligations			

Roads and Trails, National Park Service —

Roads and trails, National Park Service: For the construction, reconstruction, improvement, and maintenance of roads and trails, as authorized by section 4a of the Act of June 29, 1948 (Public Law 834), including printing and binding, and personal services in the District of Columbia, $7,500,000, to remain available until expended, (16 U. S. C. 1, 8, 17j-2, 403h-ll; Interior Department Appropriation Act, 1949.)

Estimate 1950, • **$7,500,000**

• Estimate is for activities previously carried under "Roads, trails, and physical improvements, National Park Service." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate			$7,500,000
Prior year balance available	$3,276,519	$734,537	
Total available for obligation	3,276,519	734,537	7,500,000
Balance available in subsequent year	-734,537		
Obligations incurred	2,541,982	734,537	7,500,000
Comparative transfer from "Roads, trails, and physical improvements, National Park Service"	1,290,809	3,234,191	
Total direct obligations	3,832,791	3,968,728	7,500,000
For Reimbursable Obligations			
Reimbursements for services performed	6,667	6,500	10,000
Total obligations	3,839,458	3,975,228	7,510,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration	$26,383	$22,360	$22,360
2. Roads and trails maintenance	2,564,800	2,703,636	3,492,740
3. Major roads:			
Construction	749,498	717,726	2,703,800
Plans, surveys, and supervision	108,677	199,055	516,710
4. Minor roads and trails:			
Construction	334,592	264,691	660.358
Plans, surveys, and supervision	48,841	45,000	82,780
5. Cost of Public Law 900		16,260	21,252
Total direct obligations	3,832,791	3,968,728	7,500,000
Reimbursable Obligations			
1. Roads and trails maintenance	6,667	6,500	10,000
Total obligations	3,839,458	3,975,228	7,510,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,460,736	$1,772,000	$2,426,780
Cost of Public Law 900		16,260	21,252
02 Travel	30,742	32,000	35,000
03 Transportation of things	65,093	66,000	120,000
04 Communication services	903	900	1,500
05 Rents and utility services	42,079	43,000	50,000
07 Other contractual services	663,413	654,000	1,100,468
08 Supplies and materials	291,518	340,647	1,000,000
09 Equipment	450,478	300,000	342,000
10 Lands and structures	827,829	743,921	2,403,000
Total direct obligations	3,832,791	3,968,728	7,500,000
Reimbursable Obligations			
01 Personal services (at rates prior to Public Law 900)	2,857	2,000	3,500
03 Transportation of things	201	100	300
05 Rents and utility services	347	300	400
07 Other contractual services	1,654	1,500	2,500
08 Supplies and materials	1,608	2,600	3,300
Total reimbursable obligations	6,667	6,500	10,000
Total obligations	3,839,458	3,975,228	7,510,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Estimates examiner	1	$4,275	1	$4,400	1	$4,525
Grade 5. Range $2,645 to $3,397	2	5,540	2	6,042	2	6,167
Grade 4. Range $2,394 to $2,845	1	2,469	2	5,240	2	5,315
Grade 3. Range $2,168 to $2,620	9	20,196	6	13,836	6	13,535
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Chief, minor roads branch	1	5,905	1	6,145	1	6,145
Chief, major roads branch	1	5,905	1	6,145	1	6,384
Grade 4. Range $4,902 to $5,905:						
Highway engineer	1	4,902	1	5,153	1	5,153
Grade 3. Range $4,150 to $4,902:						
Highway engineer					1	4,150
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,146	1	3,272	1	3,397
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168			1	1,888	1	1,954
Total permanent, departmental	17	52,338	16	52,121	17	56,725
Deduct lapses	2.6	8,174	0.6	1,560	0.4	1,310
Net permanent, departmental (average number, net salary)	14.4	44,164	15.4	50,561	16.6	55,415
Regular pay in excess of 52-week base		402		195		205
Overtime and holiday pay, departmental		485				
All personal services, departmental		45,051		50,756		55,620
Field:						
Clerical, administrative, fiscal service:						
Grade 6. Range $3,021 to $3,773	1	3,058	1	3,773	1	3,773
Grade 4. Range $2,394 to $2,845	1	2,469	2	4,938	2	4,938
Grade 3. Range $2,168 to $2,620	7	15,680	6	13,914	5	11,141
Grade 2. Range $1,954 to $2,394	1	2,394	1	2,394	1	2,394
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Landscape architect	1	6,145	1	6,623	1	6,623
Grade 4. Range $4,902 to $5,905:						
Landscape architect	5	26,322	5	27,017	6	31,668
Highway engineer	3	14,908	3	15,710	9	45,122
Grade 3. Range $4,150 to $4,902:						
Landscape architect	6	25,651	1	4,400	2	8,550
Highway engineer	6	28,183	6	27,282	8	35,707
Grade 2. Range $3,397 to $4,150	3	10,317	1	3,523	2	7,045
Grade 1. Range $2,645 to $3,397	2	5,414	2	5,066	5	13,852
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	2	6,202	2	6,293	2	6,418
Grade 5. Range $2,394 to $2,845	2	4,788				
Grade 4. Range $2,168 to $2,620	1	2,168	1	"2,"244"	1	2,319
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	4,400	1	4,400	1	4,400
Grade 9. Range $3,272 to $4,024	4	15,971	4	16,096	4	16,096
Grade 8. Range $2,896 to $3,648	2	6,813	2	6,920	2	7,046
Unclassified	80	176,547	115	280,688	125	305,125
Total permanent, field	128	357,430	154	431,881	177	512,217
Deduct:						
Lapses	16.2	40,929	9.3	26,077	11.1	32,288
Portion of salaries shown above paid from other accounts	24.4	68,345	4.4	12,542		
Add portion of salaries carried in other position schedules paid from this account	50	139,760	25.4	71,203	22.4	66,888
Net permanent, field (average number, net salary)	137.4	387,916	165.7	464,465	188.3	546,817
Temporary employment, field		388,790		400,000		403,500
W. A. E. employment, field		629,804		850,118		1,416,556
Regular pay in excess of 52-week base		2,750		1,661		787
Overtime and holiday pay, field		9,282		7,000		7,000
All personal services, field		1,418,542		1,723,244		2,374,660
Personal services at rates prior to Public Law 900		1,463,593		1,774,000		2,430,280

DETAIL OF PERSONAL SERVICES—Con.	1948 actual	1949 estimate	1950 estimate
Cost of Public Law 900		$16,280	$21,252
01 Personal services	$1,463,593	1,790,260	2,451,532
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	1,460,736	1,788,260	2,448,032
Reimbursable obligations	2,857	2,000	3,500
Total of foregoing schedule	1,463,593	1,790,260	2,451,532

Physical Improvements, Buildings and Utilities, National Park Service—

Physical improvements, National Park Service: For the construction, reconstruction, and improvement of buildings and utilities not otherwise provided for, without regard to the Act of August 24^ 1912, as amended (16 U. S. C. 451), and for carrying out the provisions of the Act of March 5, 1948 (Public Law 434), including printing and binding, and personal services in the District of Columbia, $3,500,000, to remain available until expended. (16 U. S. C. 1, 17J-2; Interior Department Appropriation Act, 1949.)

Estimate 1950, ° $3,500,000

• Estimate is for activities previously carried under "Roads, trails, and physical improvements, National Park Service." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate			$3,500,000
Prior year balance available	$913,489	$403,119	
Total available for obligation	913,489	403,119	3,500,000
Balance available in subsequent years	-403,119		
Obligations incurred	510,370	403,119	3,500,000
Comparative transfer from "Roads, trails, and physical improvements, National Park Service"	540,410	1,846,940	
Total direct obligations	1,050,780	2,250,059	3,500,000
For Reimbursable Obligations			
Reimbursements for services performed	7,156		
Total obligations	1,057,936	2,250,059	3,500,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. General administration			$9,010
2. Plans and surveys	$155,633	$146,220	216,437
3. Modernization and extension of existing facilities including supervision	517,897	326,837	520,000
4. Construction, including supervision	373,283	1,708,158	2,653,978
5. Archeological explorations, including supervision	3,352	33,350	48,350
6. Museum exhibit planning	615	20,776	23,680
7. Pay increase, Public Law 900		14,718	28,545
Total direct obligations	1,050,780	2,250,059	3,500,000
Reimbursable Obligations			
1. Plans and surveys	1,728		
2. Rehabilitation of buildings and structures	5,198		
3. Construction, including supervision	230		
Total reimbursable obligations	7,156		
Total obligations	1,057,936	2,250,059	3,500,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$469,257	$540,697	$692,731
Cost of Public Law 900		14,718	28,545
02 Travel	21,590	22,000	27,000
03 Transportation of things	5,399	9,000	10,750
04 Communication services	247	258	400
05 Rents and utility services	32,144	35,000	36,000
07 Other contractual services	311,837	200,000	116,000
08 Supplies and materials	140,017	200,000	307,074
09 Equipment	18,044	20,000	25,000
10 Lands and structures	52,245	1,208,386	2,256,500
T otal direct obligations	1,050,780	2,250,059	3,500,000

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NATIONAL PARK SERVICE—Continued

Physical Improvements, Buildings and Utilities, National Park Service—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Reimbursable Obligations			
01 Personal services (at rates prior to Public Law 900)	$2,809		
02 Travel	1,276		
07 Other contractual services	1,826		
08 Supplies and materials	1,245		
Total reimbursable obligations	7,156		
Total obligations	1,057,936	$2,250,059	$3,500,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Branch chief	2	$12,289	2	$12,528	2	$13,008
Grade 4. Range $4,902 to $5,905:						
Assistant branch chief					1	4,902
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845					1	2,394
Grade 3. Range $2,168 to $2,620					4	8,824
Total permanent, departmental	2	12,289	2	12,528	8	29,128
Deduct lapses	0.1	367			0.5	1,820
Net permanent, departmental (average number, net salary)	1.9	11,922	2	12,528	7.5	27,308
Regular pay in excess of 52-week base		92		48		70
All personal services, departmental		12,014		12, 576		27.378
Field:						
Clerical, administrative, fiscal service:						
Grade 6. Range $3,021 to $3,773	1	3,146	1	3,272	1	3,397
Grade 4. Range $2,394 to $2,845	1	2,394	2	4,788	6	14,439
Grade 3. Range $2,168 to $2,620	1	2,168	4	9,199	8	18,172
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Archeologist	1	6,457	1	6,623	1	6,623
Architect			1	6,863	2	12,768
Grade 4. Range $4,902 to $5,905:						
Archeologist					1	4,902
Architect	4	18,772	3	14,957	7	35,067
Engineer	3	14,244	2	10,306	8	39,969
Landscape architect			3	15,208	5	25,765
Museum administrator	1	5,905	1	5,905	1	5,905
Museum curator			1	4,902	1	4,902
Grade 3. Range $4,150 to $4,902:						
Archeologist			2	8,550	2	8,801
Architect	3	13,322	1	4,400	5	21,125
Engineer	3	12,873	5	22,252	5	22,503
Engineer, civil					1	4,400
Engineer, mechanical	1	4,472	1	4,526	1	4,651
Exhibits designer	2	8,675	2	8,801	2	9,052
Landscape architect			3	12,698	6	25,525
Museum curator	2	8,3Q0	3	12,450	3	12,700
Museum preparator			1	4,150	1	4,150
Grade 2. Range $3,397 to $4,150	3	10,351	3	10,693	10	34,848
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,397	1	3,523	1	3,648
Grade 7. Range $3,021 to $3,773	2	7,045	3	10,316	6	19,631
Grade 6. Range $2,645 to $3,397	2	5,666	2	5,791		
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,020	1	2,093	1	2,168
Unclassified	1	2,542				
Total permanent, field	33	131,749	47	192,266	85	345, 111
Deduct:						
Lapses	4.9	19,341	3.6	13,374	9.1	36,990
Portion of salaries shown above paid from other accounts	1.9	7,405				
Add portion of salaries carried in other position schedules paid from this account	7.3	29,125	3.4	14,755	3.1	12,418
Net permanent, field (average number, net salary)	33.5		46.8		79	
		134,128		193,647		320, 539
Temporary employment, field		100,801		100,000		104,000
Part-time employment, field		5,399		6,000		7,500
W. A. E. employment, field		218,362		227,729		230,000
Regular pay in excess of 52-week base		1,065		745		790
Overtime and holiday pay, field		297				
Additional pay for service abroad, field						2,524
All personal services, field		460,052		528,121		665,353
Personal services at rates prior to Public Law 900		472,066		540, 697		692, 731
Cost of Public Law 900				14,718		28,545
01 Personal services		472,066		555,415		721,276
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		469,257		555,415		721,276
Reimbursable obligations		2,809				
Total of foregoing schedule		472,066		555,415		721,276

Appropriations herein made for the national parks, national monuments, and other reservations under the jurisdiction of the National Park Service, shall be available for the giving of educational lectures therein and vicinity; for the services of field employees in cooperation with such nonprofit scientific and historical societies engaged in educational work in the various parks and monuments as the Secretary may designate; for travel expenses of employees attending Government camps for training in forest-fire prevention and suppression and the Federal Bureau of Investigation National Police Academy, and attending Federal, State, or municipal schools for training in building fire prevention and suppression; for necessary local transportation and subsistence in kind of persons selected for employment or as cooperators, serving without other compensation while attending fire-protection training camps; and for official telephone service in the field in the case of official telephones installed in private houses when authorized under regulations established by the Secretary. *(Interior Department Appropriation Act, 1949.)*

[The National Park Service is hereby authorized to acquire by transfer without exchange of funds, for three years beginning July 1, 1948, from the Departments of the Air Force, Army, and Navy, or the War Assets Administration equipment, materials, and supplies of all kinds, with an appraised value of not to exceed $3,000,000, from the surplus stores of those agencies, for use in the areas administered by the National Park Service or by any office of that Service in the United States, Alaska, and Hawaii: *Provided,* That the authorization in this paragraph shall not be construed to deny veterans the priority accorded to them in obtaining surplus property under the Surplus Property Act of 1944, as amended.] *(Interior Department Appropriation Act, 1949.)*

Appropriations herein made to the National Park Service for roads and trails shall be available for entering into contracts, without regard to section 8709 of the Revised Statutes (4-1 U. S. C. sec. 5), with States, political subdivisions, local governmental units, or agencies of the foregoing, for the performance of road construction or maintenance work or for furnishing materials, supplies, equipment, or services of any kind in connection with such work.

Appropriations available to. the National Park Service shall be available for the purchase (not to exceed [forty, of which twenty-eight shall **be]** *thirty-seven* for replacement only) and hire of passenger motor vehicles. *(Interior Department Appropriation Act, 1949.)*

Allotment to National Park Service from "Control of forest pests, Department of Agriculture, white pine blister rust (transfer to Interior)"

NOTE.—The following schedules cover obligations under allotment from the account "Control of forest pests, Department of Agriculture (white pine blister rust) (transfer to Interior)," which is shown under Office of the Secretary.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$321,035	$301,886	$325,429
Cost of Public Law 900		8,780	9,710
02 Travel	1,784	2,410	2,005
03 Transportation of things	969	1,315	610
04 Communication services	136	170	100
05 Rents and utility ser vices	812	407	415
07 Other contractual services	66, 007	78, 627	71, 457
08 Supplies and materials	4,755	6,405	6,819
09 Equipment	4,154	3,800	17,055
Total obligations	399,652	403, 800	433, 600

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620	1	$2,168	1	$2,620	1	$2,620
Deduct lapses	0.3	484				
Net permanent, departmental (average number, net salary)	0. 7	1,684	1	2,620	1	2,620
Regular pay in excess of 52-week base		16		10		10
All personal services, departmental		1,700		2,630		2.630
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	1	3,397	1	3,397	1	3,397
Grade 4. Range $2,394 to $2,845	1	2,469	1	2,544	1	2,620
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Forester	1	5,153	1	5,404	1	5,404
Grade 3. Range $4,150 to $4,902:						
Forester	1	4,275	1	4,400	1	4,526
Grade 2. Range $3,397 to $4,150	1	3,397	1	3,523	1	3,648
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,021	1	3,021	1	3,146
Grade 5. Range $2,394 to $2,845	1	2,394	1	2,469	1	2,544
Total permanent, field	7	24,106	7	24,758	7	25,285
Deduct:						
Lapses	0.1	273	0.1	268	0.1	195
Portion of salaries shown above paid from, other accounts	0.2	883				
Net permanent, field (average number, net salary)	6.7	22,950	6.9	24,490	6.9	25,090

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	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Temporary employment, field	$144,257	$125,758	$165,703
W. A. E. employment, field	144,813	151, 501	137,173
Regular pay in excess of 52-week base	168	94	96
Overtime and holiday pay, field	7,147	23,513	20,837
All personal services, field	319, 335	325, 356	348,899
Total, departmental and field	321,035	327,986	351,529
Deduct charges for quarters and subsistence furnished		26,100	26,100
Personal services at rates prior to Public Law 900	321,035	301,886	325,429
Cost of Public Law 900		8,780	9,710
01 Personal services	321,035	310,666	335,139

Allotment *to* National Park Service from "Missouri River Basin (reimbursable), Bureau of Reclamation"

NOTE.—The following schedules cover obligations under allotments from the appropriation "Missouri River Basin (reimbursable)," which is shown under Bureau of Reclamation.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Recreational surveys	$107,484	$145,411	$142, 751
2. Archeological and paleontological surveys	51,750	51,600	73,680
3. Archeological and paleontological excavations			146,920
4. Pay increase, Public Law 900		9,435	11,649
Total obligations	159,234	206,446	375,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$87,095	$120,120	$145, 960
Cost of Public Law 900		9,435	11, 649
02 Travel	7,865	9,183	10,600
03 Transportation of things		2,731	925
04 Communication services	844	752	1,000
05 Rents and utility services	1,416	1,800	2,000
07 Other contractual services	53,769	56,432	197,000
08 Supplies and materials	1,817	3,055	4,366
09 Equipment	6,428	2,938	1,500
Total obligations	159,234	206,446	375,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	1	$2,544	2	$4,938	2	$4,863
Grade 3. Range $2,168 to $2,620	1	2,394	1	2,394	1	2,469
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Economist	1	6,623	1	6,623	1	5,905
Grade 4. Range $4,902 to $5,905:						
Park planner	1	5,404	2	10,808	2	10,808
Archeologist			1	4,902	1	4,902
Total permanent, departmental	4	16,965	7	29,665	7	28,947
Deduct lapses	1. 3	5,391	0. 7	3,000	0. 5	1,366
Add portion of salaries carried in other position schedules paid from this account	0.2	1,000	0. 2	1, 234	0.2	1,300
Net permanent departmental (average number, net salary)	2.9	12,574	6.5	27,899	6.7	28,881
Regular pay in excess of 52-week base		98		108		111
All personal services, departmental		12,672		28,007		28, 992
Field:						
Clerical, administrative, fiscal service:						
Grade 8. Range $3,773 to $4,526	1	4,526	1	4,526	1	4,526
Grade 7. Range $3,397 to $4,150	1	4,150	1	4,150	1	4,150
Grade 4. Range $2,394 to $2,845	1	2,469	1	2,544	1	2,620
Grade 3. Range $2,168 to $2,620	1	2,244	3	6,882	3	7,032
Grade 2. Range $1,954 to $2,394	2	3,908	3	5,994	3	6,206
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Chief recreation planner	1	7,102	1	7,342	1	7,342
Grade 5. Range $5,905 to $6,863:						
Assistant chief recreation planner	1	6,145	1	6,145	1	6,384
Landscape architect					1	5,905
Archeologist			1	5, 905		
Engineer					1	5,905
Grade 4. Range $4,902 to $5,905:						
Park planner	1	5,153	2	10,557	1	5,404
Recreation planner	1	4,902	1	4,902	1	5,153
Landscape architect	1	5,153	1	5,153	2	10, 306
Architect					1	4,902
Historian	1	5,153	1	5,153	1	5,404
Archeologist	1	4,902	1	4,902	1	4,902
Grade 3. Range $4,150 to $4,902:						
Landscape architect	1	4,150	4	16,850	2	8,550
Engineer	2	8,425	2	8,675	2	8,800
Recreation planner	1	4,150	1	4,150	1	4,275
Architect	1	4,150	1	4,150	1	4,275

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Professional service—Continued						
Grade 3. Range $4,150 to $4,902—Con.						
Historian					1	$4,150
Statistician					1	4,150
Grade 2. Range $3,397 to $4,150	2	$6,794	2	$6,794	2	6,919
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,645	2	5,290	3	7,935
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	1,822	1	1,822		
Total permanent, field	22	87,943	31	121,886	33	135,195
Deduct:						
Lapses	4.2	16,808	5.4	21,270	5.4	21,170
Portion of salaries shown above paid from other accounts	0. 5	2,051	2.8	10,857		
Add portion of salaries carried in other position schedules paid from this account	1.1	4,385				
Net permanent, field (average number, net salary)	18.4	73,469	22.8	89,759	27. 6	114,025
W. A. E. employment, field		384		2,000		2,500
Regular pay in excess of 52-week base		570		354		443
All personal services, field		74,423		92,113		116,968
Personal services at rates prior to Public Law 900		87,095		120,120		145, 960
Cost of Public Law 900				9,435		11, 649
01 Personal services		87,095		129, 555		157, 609

Arlington Memorial Bridge, National Park Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$913	$684	
Balance available in subsequent year	-684		
Total obligations	229	684	
OBLIGATIONS BY OBJECTS			
02 Travel	$211	$150	
04 Communication services	5		
07 Other contractual services	13	534	
Total obligations	229	684	

Columbia Basin Flood Repair, Department of the Interior (Transfer to National Park Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Columbia Basin flood repair, Department of the Interior"		$16,454	
OBLIGATIONS BY ACTIVITIES			
Repair of roads, trails, bridges, and cable		$16,454	
OBLIGATIONS BY OBJECTS			
01 Personal services		$8,000	
02 Travel		50	
03 Transportation of things		200	
05 Rents and utility services		800	
07 Other contractual services		100	
08 Supplies and materials		7,304	
Total obligations		16,454	
DETAIL OF PERSONAL SERVICES			
01 Personal services (W. A. E. employment, field)		$8,000	

Philadelphia National Shrines Park Commission, National Park Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$9,851		
Unobligated balance, estimated savings	-5,696		
Total obligations	4,155		

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NATIONAL PARK SERVICE—Continued

Philadelphia National Shrines Park Commission, National Park Service—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services	$1,896		
04 Communication services	2		
05 Rents and utility services	30		
07 O ther contractual services	795		
08 Supplies and materials	1,432		
Total obligations	4,155		
DETAIL OF PERSONAL SERVICES			
01 Personal services (W. A. E. employment, field)	$1,896		

Purchase of Lands, National Park Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available:			
Appropriated funds	$885	$885	
Contract authorization	1,000,000	1,000,000	$718,313
Total available for obligation	1,000,885	1,000,885	718,313
Balance available in subsequent years:			
Appropriated funds	-885		
Contract authorization	-1,000,000	-718,313	-718,313
Carried to surplus fund		-885	
Total obligations		281,687	
OBLIGATIONS BY OBJECTS			
10 Lands and structures		$281,687	

Working Fund, Interior, National Park Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$32,564	$32,781	
Advanced from—			
Navy Department	10,250		
War Department	20,000		
Bureau of Reclamation	50,000		
Returned to Bureau of Reclamation	-4,668		
Total available for obligation	108,146	32, 781	
Balance available in subsequent year	-32,781		
Total obligations	75,365	32, 781	
OBLIGATIONS BY ACTIVITIES			
1. Survey of recreational resources, Colorado River Basin	$10	$4	
2. Surveys of recreational resources, Colorado-Big Thompson project	15,218	14,169	
3. Development for recreational use, Coulee Dam Reservoir area	24,321	684	
4. Reservoir studies, Corps of Engineers project outside the Missouri River Basin	8,956	4,128	
5. Archeological surveys, Corps of Engineers project outside the Missouri River Basin	395	622	
6. Planning, development, and management of the Shasta and Millerton Lake areas, California	9,050	112	
7. World War II burial program (War Department)	14,926	5,074	
8. Extension of the rhombic antenna system at the naval radio station, Acadia National Park	2,489	7,988	
Total obligations	75,365	32,781	
OBLIGATIONS BY OBJECTS			
01 Personal services	$47,851	$16,867	
02 Travel	3,199	5,617	
03 Transportation of things	747	185	
04 Communication services	646	275	
05 Rents and utility services	1,095	975	
07 Other contractual services	17,974	7,247	
08 Supplies and materials	1,673	950	
09 Equipment	$2,180	$665	
Total obligations	75,365	32,781	

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental: Add portion of salaries carried in other position schedules paid from this account	0.5	$2,910				
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Superintendent	1	5,905				
Grade 4. Range $2,394 to $2,845	1	2,695				
Grade 3. Range $2,168 to $2,620	3	6,881				
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Landscape architect	1	4,902				
Park planner	2	10,055				
Engineer	1	5,654				
Grade 3. Range $4,150 to $4,902:						
Landscape architect	2	8,300				
Park planner	1	4,275				
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	2	5,290				
Crafts, protective, custodial service:						
Grade 9. Range $3,271 to $4,024	1	3,397				
Total permanent, field	15	57,354				
Deduct:						
Lapses	1.0	3,721				
Portion of salaries shown above paid from other accounts	3.5	13,416				
Add portion of salaries carried in other position schedules paid from this account	0.3	1,265	2	$8,817		
Net permanent, field (average number, net salary)	10.8	41,482	2	8,817		
W. A. E. employment, field		3,141		8,050		
Regular pay in excess of 52-week base		318				
All personal services, field		44,941		16,867		
01 Personal services		47,851		16,867		

Total, National Park Service, annual specific appropriations:
Appropriated 1949, **$13,110,304** Estimate 1950, **$29,485,600**

Special accounts:

National Capital Parks, Advance From District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from District of Columbia			$2,181,709
Total obligations (for detail of obligations, see schedule under District of Columbia)			2,181, 709

Working Fund, Interior, National Park Service (Special Fund)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
For Direct Obligations			
Prior year balance available	$43,155	$17,045	
Advanced from Bureau of Reclamation	2,000		
Total available for obligation	45,155	17,045	
Balance available in subsequent year	-17,045		
Total direct obligations	28,110	17,045	
For Reimbursable Obligations			
Reimbursements for services performed	1,431		
Total obligations	29,541	17,045	
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Survey of recreational resources, Colorado River Basin	$1,120	$11,693	
2. Investigations and surveys of recreational potentialities of projects in Central Valley, Calif	5,506	111	
3. Survey of recreational resources, Columbia River Basin	10,712		

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
Direct Obligations—Continued			
4. Survey of recreational resources, San Luis Valley	[illegible]	$835	
5. Investigation and study of the Malad Valley irrigation project	108		
6. Recreational surveys, Gunnison-Arkansas, Blue River-South Platte project	3,356	4,192	
7. Planning, development, and administration of the Coulee Dam recreational area, Washington	6,400	214	
Total direct obligations	28,110	17, 045	
Reimbursable Obligations			
1. Survey of recreational resources, Colorado River Basin	677		
2. Survey of recreational resources, San Luis Valley	754		
Total reimbursable obligations	1,431		
Total obligations	29, 541	17,045	
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$22,376	$2,040	
02 Travel	1,133	1,209	
03 Transportation of things	1,418	325	
04 Communication services	94	75	
05 Rents and utility services	610		
06 Printing and binding		11,397	
07 Other contractual services	1,129	823	
08 Supplies and materials	568	1,051	
09 Equipment	782	125	
Total direct obligations	28,110	17,045	
Reimbursable Obligations			
01 Personal services	1,431		
Total obligations	29, 541	17, 045	
DETAIL OF PERSONAL SERVICES			
Field:	Number / Total salary	Number / Total salary	Number / Total salary
Professional service:			
Grade 4. Range $4,902 to $5,905:			
Engineer	1 $4,902		
Park planner	1 4,902		
Grade 3. Range $4,150 to $4,902:			
Archeologist	1 4,275		
Landscape architect	1 4,275		
Subprofessional service:			
Grade 6. Range $2,645 to $3,397	1 2,645		
Total permanent, field	5 20,999		
Deduct:			
Lapses	0.6 2, 298		
Portion of salaries shown above paid from other accounts	0.5 2, 075		
Add portion of salaries carried in other position schedules paid from this account	1. 7 6,999	0.5 $2,040	
Net permanent, field (average number, net salary)	5.6 23,625	0.5 2,040	
Regular pay in excess of 52-week base	182		
01 Personal services	23, 807	2,040	
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	22,376	2,040	
Reimbursable obligations	1,431		
Total of foregoing schedule	23,807	2,040	

Permanent appropriations, special accounts:

Purchase of Lands and Other Property, Mammoth Cave National Park—

The act of June 5, 1942, authorized the Secretary of the Interior to acquire any lands, interests in lands, and other property within the maximum boundaries of Mammoth Cave National Park, funds for the purpose to be reserved and set aside in the Treasury of the United States as a special fund, and to consist of annual revenues in excess of annual appropriations made for the administration, protection, and maintenance of the park. The act of June 30, 1948 (Public Law 851), authorized an appropriation for purchasing the lands in question, and provided that the special fund be transferred to the general fund of the Treasury as miscellaneous receipts (16 U. S. C. 404c-ll).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Prior year balance available	$9,591	$9,591	
Balance available in subsequent year	-9,591		
Carried to miscellaneous receipts, Public Law 851		-9, 591	
Total obligations			

Educational Expenses, Children of Employees, Yellowstone National Park—

In accordance with the provisions of the act of June 4, 1948, the Secretary of the Interior is authorized, under such regulations as he may prescribe, to make payments, from any revenues received by the United States from visitors to Yellowstone National Park, to the appropriate school districts serving that park as reimbursement for educational facilities furnished to pupils who are dependents of persons engaged in the administration, operation, and maintenance of the park. Funds for this purpose are reserved and set aside in the Treasury of the United States as a special fund, to be expended upon the certification of the Secretary of the Interior. (Public Law 604, 80th Cong.).

Appropriated (estimate) 1949, **$18,696** Estimate 1950, $9,581

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$18,696	$9,581
Prior year balance available			5,075
Total available for obligation		18,696	14,656
Balance available in subsequent year		-5,075	
Total obligations		13,621	14,656
OBLIGATIONS BY OBJECTS			
01 Personal services		$1,512	$1, 632
07 Other contractual services		11,264	12,109
08 Supplies and materials		845	915
Total obligations		13,621	14,656
DETAIL OF PERSONAL SERVICES			
01 Personal services (W. A. E. employment, field)		$1,512	$1,632

Total, National Park Service, general and special appropriations:

Appropriated 1949, **$13,129,000** Estimate 1950, **$29,495,181**

Trust accounts:

Jefferson National Expansion Memorial, Contribution—

Jefferson National Expansion Memorial, Missouri, was designated by Executive Order No. 7253 of December 21, 1935, which also authorized an allocation of $7,500,000 of funds from the Emergency Relief Appropriation Act of April 8, 1935, to be matched by a contribution of $2,500,000 by the city of St. Louis, Mo., to develop and preserve the area. A total of $6,332,342 was expended from the allocation of Federal funds, and the city of St. Louis contributed $2,250,000 **(16** U. S. C. 461-467).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$256,708	$168,577	$85,007
Balance available in subsequent year	-168,577	-85,007	
Total direct obligations	88,131	83,570	85,007
For Reimbursable Obligations			
Reimbursements for services performed	4,641		
Total obligations	92,772	83,570	85,007

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NATIONAL PARK SERVICE—Continued

Trust accounts—Continued

Jefferson National Expansion Memorial, Contribution—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration and protection	$54,308	$53, 542	$55,187
2. Maintenance, repair, and operation	8,804	24, 395	25,000
3. Equipment	19	1,125	200
4. Rehabilitation and restoration of old courthouse building	25, 000		
5. Pay increase, Public Law 900		4,508	4,620
Total direct obligations	88,131	83, 570	85,007
Reimbursable Obligations			
1. Administration and protection	4,641		
Total obligations	92,772	83,570	85,007
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$64,813	$66,514	$67,937
Cost of Public Law 900		4,508	4,620
02 Travel	621	500	600
03 Transportation of things	87	225	250
04 Communication services	983	1,689	1,675
05 Rents and utility services	3,883	4,717	4,750
07 Other contractual services	11,774	1,875	2,000
08 Supplies and materials	5,951	2,417	2,975
09 Equipment	19	1,125	200
Total direct obligations	88,131	83,570	85,007
Reimbursable Obligations			
01 Personal services	2,289		
07 Other contractual services	2,352		
Total reimbursable obligations	4,641		
Total obligations	92, 772	83,570	85,007

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Ranee $7,102 to $8,060:						
Superintendent	1	$7,820	1	$8,060	1	$8,060
Grade 9. Range $4,150 to $4,902:						
Assistant superintendent	1	4,902	1	4,902	1	4,902
Grade 6. Range $3,021 to $3,773	1	3,523	1	3,648	1	3,773
Grade 4. Range $2,394 to $2,845	2	5,239	2	5,314	2	5,389
Grade 3. Range $2,168 to $2,620	1	2,620	1	2,620	1	2,620
Grade 2. Range $1,954 to $2,394	1	2,394				
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Landscape architect	1	6,863	1	6,863	1	6,863
Technical assistant	1	6,863	1	6,863	1	6,863
Grade 4. Range $4,902 to $5,905:						
Historian	1	4,902	1	4,902	1	5,153
Grade 3. Range $4,150 to $4,902:						
Research architect	1	4,902	1	4,902	1	4,902
Exhibits designer	2	8,300	1	4,150	1	4,275
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,468	3	6,806	3	7,031	3	7,181
Unclassified	4	9,256	4	9,256	4	9,256
Total permanent, field	20	74,390	18	68,511	18	69,237
Deduct lapses		2. 2 8, 582	1	3,234	1	2,314
Net permanent, field (average number net salary)	17.8	65,808	17	65,277	17	66,923
Regular pay in excess of 52-week base		572		264		264
Overtime and holiday pay, field		250		473		250
Night-work differential, field		472		500		500
Personal services at rates prior to Public Law 900		67,102		66, 514		67, 937
Cost of Public Law 900				4,508		4,620
01 Personal services		67,102		71, 022		72, 557
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		64,813		71,022		72, 557
Reimbursable obligations		2,289				
Total of foregoing schedule		67,102		71, 022		72, 557

National Park Service, Donations—

Hereafter the Secretary of the Interior in the administration of the National Park Service is authorized, in his discretion, to accept patented lands, rights-of-way over patented lands or other lands, buildings, or other property within the various national parks and national monuments, and moneys which may be donated for the purpose of the national park and monument system (16 U. S. C. 6).

Appropriated (estimate) 1949, **$20,000** Estimate 1950, **$20,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$22,167	$20,000	$20,000
Prior year balance available	2,100,844	1,975,118	1,350,118
Total available for obligation	2,123,011	1,995,118	1,370,118
Balance available in subsequent year	-1,975,118	—1,350,118	-500,118
Total obligations	147,893	645,000	870,000
OBLIGATIONS BY ACTIVITIES			
1. Construction of gasoline station, Blue Ridge Parkway	$9,082	$3,900	
2. Addition of museum wing, Scotts Bluff National Monument	9,962		
3. Acquisition, development, and improvement, Hampton House National Historic Site project	51,979	37,000	
4. Acquisition of lands, Everglades National Park	67,866	585,360	$847, 360
5. Acquisition of lands, Great Smoky Mountains National Park	5,779		
6. General purposes, National Park Service (printing pamphlets, erection of markers, memorials, etc.)	3,225	16,100	20,000
7. Pay increase, Public Law 900		2,640	2,640
Total obligations	147,893	645,000	870,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$33, 790	$45, 944	$44, 111
Cost of Public Law 900		2,640	2,640
02 Travel	2,381	4,000	3,000
03 Transportation of things	85	300	200
04 Communication services	255	500	500
05 Rents and utility services	1,251	2,200	2,000
07 Other contractual services	7,233	69,500	35,000
08 Supplies and materials	5,625	7,000	2,000
09 Equipment	7,356	4,000	500
10 Lands and structures	89,917	508,916	780,049
Total obligations	147,893	645,000	870,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	1	$2,645				
Grade 4. Range $2,394 to $2,845			1	$2,394	1	$2,469
Grade 3. Range $2,168 to $2,620	1	2,243				
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Assistant chief counsel			1	6,863	1	6,863
Total permanent, departmental	2	4,888	2	9,257	2	9,332
Deduct lapses	0.4	985				
Add portion of salaries carried in other position schedules paid from this account	1	6,863				
Net permanent, departmental (average number, net salary)	2.6	10,766	2	9,257	2	9,332
Regular pay in excess of 52-week base		82		35		35
All personal services, departmental		10,848		9,292		9,367
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397			1	2,645	1	2,770
Grade 4. Range $2,394 to $2,845	1	2,394				
Grade 3. Range $2,168 to $2.620			1	2,168	1	2,243
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Cadastral engineer	1	5,905	1	6,145	1	6,145
Appraiser	1	5,905	1	5,905	1	6,145
Grade 3. Range $4,150 to $4,902:						
Cadastral engineer	1	4,150	1	4,275	1	4,400
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,021	1	3,021	1	3,146
Total permanent, field	5	21,375	6	24,159	6	24,849
Deduct lapses	1.5	6,443				
Net permanent field, (average number, net salary)	3.5	14, 932	6	24,159	6	24,849
Temporary employment, field		523		800		800
W. A. E. employment, field		7,372		11,600		9,000
Regular pay in excess of 52-week base		115		93		95
All personal services, field		22,942		36, 652		34,744
Personal services at rates prior to Public Law 900		33,790		45,944		44, 111
Cost of Public Law 900				2,640		2,640
01 Personal services		33, 790		48, 584		46, 751

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National Park Trust Fund—

The National Park Trust Fund Board is authorized to accept, receive, hold, and administer gifts or bequests of personal property for the benefit of, or in connection with, the National Park Service (16 U. S. C. 6).

Appropriated (estimate) 1949, **$1,100** Estimate 1950, **$1,100**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$501	$1,100	$1,100
Prior year balance available		501	1,101
Total available for obligation	501	1,601	2,201
Balance available in subsequent year	-501	-1,101	-2, 201
Total obligations		500	
OBLIGATIONS BY OBJECTS			
10 Lands and structures		$500	

Preservation, Birthplace of Abraham Lincoln, National Park Service—

Interest from an endowment fund, title to which was transferred to the United States by the Lincoln Farm Association on April 11, 1916, in connection with deed of gift conveying the homestead of Abraham Lincoln and the log cabin in which he was born. This fund is invested in city of Louisville, Ky., bonds amounting to $44,000 and United States Treasury bonds amounting to $16,500, the income from which is available for expenses incident to the preservation of the birthplace of Lincoln (16 U. S. C. 211).

Appropriated (estimate) 1949, **$2,400** Estimate 1950, **$2,400**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,393	$2,400	$2,400
Prior year balance available	5,152	5,086	6,688
Total available for obligation	7,545	7,486	9,088
Balance available in subsequent year	-5,086	-6,688	-9,088
Total obligations	2,459	798	
OBLIGATIONS BY ACTIVITIES			
1. Administration and protection	$2,459	$500	
2. Maintenance, repair, and operation		298	
Total obligations	2,459	798	
OBLIGATIONS BY OBJECTS			
01 Personal services	$2,459		
02 Travel		$200	
08 Supplies and materials		598	
Total obligations	2,459	798	

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	1	$2,421				
Overtime and holiday pay, field		38				
01 Personal services (average number, net salary)	1	2,459				

Working Fund, Interior, National Park Service (Trust Fund)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$5,000	
Advanced from National Archives	$5,000	44, 200	
Balance available in subsequent year	-5,000		
Total obligations		49, 200	
OBLIGATIONS BY ACTIVITIES			
Preparation of plans, specifications, and installation of stacks for storage of archival materials, Franklin D. Roosevelt Library		$49,200	
OBLIGATIONS BY OBJECTS			
01 Personal services		$1,047	
02 Travel		400	
04 Communication services		25	
07 Other contractual services		7,113	
08 Supplies and materials		500	
10 Lands and structures		40,115	
Total obligations		49,200	
DETAIL OF PERSONAL SERVICES			
01 Personal services (W. A. E. employment, field)		$1, 047	

Total, National Park Service, trust appropriations:

Appropriated 1949, **$23,500** Estimate 1950, **$23,500**

FISH AND WILDLIFE SERVICE

SALARIES AND EXPENSES

Salaries and Expenses, Fish and Wildlife Service—

For expenses necessary in conducting investigations and carrying out the work of the Service, including cooperation with Federal, State, county, or other agencies or with farm bureaus, organizations, or individuals, as follows:

General administrative expenses: For general administrative purposes, including personal services in the District of Columbia, **[$270,000,** of which sum $31,000 shall be available for printing and binding, including the purchase of reprints of scientific and technical articles published in periodicals and journals and the publication of bulletins which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of the bulletins to be delivered to or sent out under addressed franks furnished by the Senators, Representatives, and Delegates in Congress as they may direct] *$287,000. {5 U. S. C. 133t; 16 U. S. C. 7Jf.l; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $270,000 Estimate 1950, $287,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$246,470	$270,000	$287,000
Proposed supplemental estimate due to pay increase		20,000	
Total available for obligation	246, 470	290,000	287,000
Unobligated balance, estimated savings	-2,194		
Total obligations	244,276	290,000	287,000
OBLIGATIONS BY ACTIVITIES			
1. General administration	$46, 618	$46,488	$62,963
2. Business service	158,189	182,683	182,958
3. Library service	9,969	9,829	10,079
4. Printing and binding	29, 500	31,000	10,000
5. Pay increase, Public Law 900		20,000	21,000
Total obligations	244,276	290,000	287,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$205,804	$230, 550	$245,650
Cost of Public Law 900		20,000	21,000
02 Travel	6,704	6,500	8,400
03 Transportation of things	813	800	800
04 Communication services	364	50	50
06 Printing and binding	29,500	31,000	10,000
07 Other contractual services	242	250	250
08 Supplies and materials	849	850	850
Total obligations	244,276	290,000	287,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Chief of division	1	$8.479	1	$8,778	1	$9,077
Grade 13. Range $7,102 to $8,060:						
Chief of branch	1	7,581	1	7,820	1	7,820
Grade 12. Range $5,905 to $6,863:						
Chief of branch	2	12,050	2	12, 529	2	13,000
Grade 11. Range $4,902 to $5,905:						
Assistant personnel officer	1	4,902	1	5,153	1	5,404
Budget officer			1	4,902	1	4,902
Classification officer	1	4,902	1	5,153	1	5,404
Fiscal officer	1	4,902	1	5,153	1	5,153

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FISH AND WILDLIFE SERVICE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Fish and Wildlife Service—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
D^p artmental—C ontinued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	3	$13,702	2	$9,303	2	$9,428
Field examiner			1	4,150	1	4,275
Grade 7. Range $3,397 to $4,150	5	18,491	7	26,916	7	27,416
Grade 6. Range $3,021 to $3,773	4	13,086	4	13,464	4	13,714
Grade 5. Range $2,645 to $3,397	5	14,478	6	17,875	7	21,020
Grade 4. Range $2,394 to $2,845	11	28,289	12	30,908	12	31,208
Grade 3. Range $2,168 to $2,620	12	27,749	12	28,803	12	29,253
Grade 2. Range $1,954 to $2,394	2	4,348	2	4,414	1	2,394
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Director	1	10,000	1	10,000	1	10,000
Assistan t director	2	19,950	2	20,000	2	20,000
Grade 7. Range $8,180 to $9,376:						
Chief of division					1	8,180
Grade 4. Range $4,902 to $5,905:						
Biologist					1	4,902
Grade 2. Range $3,397 to $4,150	1	3,773	I	3,899	1	4,024
Grade 1. Range $2,645 to $3,397	2	5,666	2	5,917	2	6,167
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	2	3,915	3	6,224	3	6,224
Total permanent, departmental	57	206,263	63	231,361	65	248,974
Deduct lapses	2	4,013	0. 7	1,709	1.6	4, 281
Net permanent, departmental (average number, net salary)	55	202,250	62.3	229,652	63.4	244,693
Regular pay in excess of 52-week base		2,382		898		957
Overtime and holiday pay, departmental		1,172				
Personal services at rates prior to Public Law 900		205,804		230,550		245,650
Cost of Public Law 900				20,000		21,000
01 Personal services		205,804		250,550		266,650

Allotment to Fish and Wildlife Service, general administrative expenses, from "Working fund, Interior, Fish and Wildlife Service"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Fish and Wildlife Service."

	1948 actual		1949 estimate		1950 estimate	
Coordination of fish and wildlife programs of interest to Atomic Energy Commission						
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900		$881		$10,866		
Cost of Public Law 900				660		
02 Travel				2,593		
Total obligations		881		14,119		
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397			1	$2,645		
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Aquatic biologist	1	$8,180	1	8,180		
Total permanent, departmental	1	8,180	2	10,825		
Deduct lapses	0.9	7,392				
Net permanent, departmental (average number, net salary)	0.1	788	2	10,825		
Regular pay in excess of 52-week base		93		41		
Personal services at rates prior to Public Law 900		881		10,866		
Cost of Public Law 900				660		
01 Personal services		881		11,526		

Propagation of food fishes: For maintenance, repair, alteration, improvement, equipment, and operation of fish-cultural stations, including the erection of necessary buildings and other structures; propagation and distribution of food fishes and fresh-water mussels; development, recommendation, and application of means, including the construction of devices, to assure natural propagation and maximum survival of hatchery and other fishes; purchase, collection, and transportation of specimens and other expenses incidental to the maintenance and operation of aquaria, [$1,879,525, including not to exceed $2,000 for purchase of land adjoining the San Angelo, Texas, fish cultural station and expenses incident thereto] *$8,055,500,* [and] *including* not to exceed [$35,000] *$59,500* for *continuing* the construction [and operation, in accordance with the provisions of the Act of August 14, 1946 (60 Stat. 1080),] of fish cultural facilities on lands owned by the State of South Dakota. *(5 U. S. C. ISSt; 16 U. S. C. 744-751, 755-757; Act of May n, 1980, Public Law 240; Act of Aug. 14, 1946, Public Law 782; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $1,879,525 Estimate 1950, ° $2,055,500

• Includes $11,660 for activities previously carried under "Salaries and expenses, Fish and Wildlife Service," operation and maintenance of fish screens. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,344,850	$1,879,525	$2,055,500
Proposed supplemental estimate due to pay increase		132,300	
Total available for obligation	1,344,850	2, 011, 825	2,055,500
Unobligated balance, estimated savings	-9, 889		
Obligations incurred	1,334,961	2,011,825	2,055, 500
Comparative transfer from "Salaries and expenses, Fish and Wildlife Service," operation and maintenance of fish screens	11,000	11,660	
Total obligations	1,345,961	2,023, 485	2,055,500
OBLIGATIONS BY ACTIVITIES			
1. Propagation and distribution of food fishes	$1,310,861	$1,854,525	$1,875,850
2. Propagation and distribution of fresh water mussels	24,100	25,000	25, 400
3. Maintenance of fish screens	11,000	11, 000	11, 250
4. Pay increase, Public Law 900		132,960	143,000
Total obligations	1,345, 961	2,023,485	2,055, 500
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$989,216	$1.159,167	$1,211,653
Cost of Public Law 900		132,960	143, 000
02 Travel	35, 865	38,000	39,800
03 Transportation of things	15, 565	20.000	21,050
04 Communication services	9,507	9,800	10,800
05 Rents and utility services	40, 211	43,058	46,058
06 Printing and binding			5,000
07 Other contractual services	36, 502	46,500	47,000
08 Supplies and materials	200, 927	450, 000	406,339
09 Equipment	18,168	30,000	84,300
10 Lands and structures		94,000	40,500
Total obligations	1, 345,961	2,023, 485	2, 055,500

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,160	2	$7,046	2	$7,171	2	$7,296
Grade 4. Range $2,394 to $2,845	6	15,342	7	18,112	7	18,337
Grade 3. Range $2,168 to $2,620	3	6,956	6	13,760	6	14,060
Grade 2. Range $1,954 to $2,394	3	5,928				
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Chief of branch	2	15,162	2	15,412	2	15,662
Grade 5. Range $5,905 to $6,863:						
Aquatic biologist	2	12,050	2	12,300	2	12,550
Grade 4. Range $4,902 to $5,905:						
Director of aquarium	1	4,902	1	4,902	1	5,153
Grade 3. Range $4,150 to $4,902:						
Superintendent of fish distribution	1	4,150	1	4,275	1	4,400
Subprofessional service:						
Grade 4. Range $2,168 to $2,620	1	2,244	1	2,319	1	2,394
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,020	1	2,168	1	2,168
Total permanent, departmental	22	75,800	23	80,419	23	82,020
Add terminal leave in excess of lapses		597				
Deduct lapses			0.1	300	0.1	300
Net permanent, departmental (average number, net salary)	22	76,397	22.9	80,119	22.9	81,720
Temporary employment, departmental				1,400		1,080
Regular pay in excess of 52-week base		874		309		315
All personal services, departmental—		77,271		81, 828		83,115
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	5,404	1	5,654	1	5,905
Grade 9. Range $4,150 to $4,902:						
Administrative assistant					1	4,902
Grade 7. Range $3,397 to $4,150	1	3,648	3	10,567	3	10,817
Grade 5. Range $2,645 to $3,397	3	8,436	2	5,916	2	6,041
Grade 4. Range $2,394 to $2,845	11	27,912	13	33,526	14	36,445

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 3. Range $2,168 to $2,620	8	$17,872	10	$22,886	11	$25,429
Grade 2. Range $1,954 to $2,394	2	3,908	3	5,994	4	8,288
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Regional director	1	7,820	1	7,820	1	8,060
Grade 5. Range $5,905 to $6,863:						
Assistant regional director	1	6,145	1	6,384	1	6,384
Grade 4. Range $4,902 to $5,905:						
Aquatic biologist	1	5,153	2	10,055	2	10,305
Regional supervisor	5	27,019	5	28,021	5	28,521
Grade 3. Range $4,150 to $4,902:						
District supervisor	1	4,275	1	4,400	2	9,303
Engineer					1	4,150
Fishery management technician	1	4,275	2	8,425	2	8,550
Regional supervisor of fish distribution	4	17,475	4	17,977	4	18,227
Grade 2. Range $3,397 to $4,150	24	87,803	24	89,928	24	91,928
Grade 1. Range $2,645 to $3,397			1	2,645	1	2,770
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	38	124,832	38	127,958	41	141,523
Grade 6. Range $2,645 to $3,397	25	73,150	26	77,794	27	83,064
Grade 5. Range $2,394 to $2,845	11	28,738	11	29,338	12	31,958
Grade 4. Range $2,168 to $2,620	29	67,996	30	71,593	32	76,005
Grade 3. Range $1,954 to $2,394	60	128,638	62	135,255	70	152,335
Grade 2. Range $1,822 to $2,244	104	202,857	102	203,017	107	214,239
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	2	7,421	3	9,693	4	13,466
Grade 7. Range $2,695 to $3,272	1	3,021	1	3,146	1	3,272
Grade 6. Range $2,469 to $2,921	2	5,240	2	5,390	2	5,390
Grade 5. Range $2,244 to $2,695	1	2,469	1	2,544	2	5,096
Grade 4. Range $2,020 to $2,469	9	20,946	9	21,321	12	28,127
Grade 3. Range $1,822 to $2,168	2	3,974	2	3,974	5	9,975
Grade 2. Range $1,690 to $2,020	5	9,638	5	10,770	5	10,770
Total permanent, field	353	906,065	365	961,991	399	1,061,256
Deduct lapses	7	18,617	6	16,000	8.5	23,530
Net permanent, field (average number, net salary)	346	887,448	359	945,991	390.5	1,037,726
Temporary employment, field		39,300		154,502		109,302
Part-time employment, field		1,098		1,100		1,100
W. A. E. employment, field						5,635
Regular pay in excess of 52-week base		10,450		3,696		4,080
Overtime and holiday pay, field		7,549		8,000		7,365
All personal services, field		945,845		1,113,289		1,165,208
Total, departmental and field		1,023,116		1,195,117		1,248,323
Deduct quarters and subsistence furnished		33,900		35,950		36,670
Personal services at rates prior to Public Law 900		989,216		1,159,167		1,211,653
Cost of Public Law 900				132,960		143,000
01 Personal services		989,216		1,292,127		1,354,653

Allotment to Fish and Wildlife Service, propagation of food fishes, from "Columbia Basin flood repair, Department of the Interior (transfer to Fish and Wildlife Service)"

NOTE.—The following schedules cover obligations under allotment from the account "Columbia Basin flood repair, Department of the Interior (transfer to Fish and Wildlife Service)."

	1948 actual	1949 estimate	1950 estimate
Repairs at fish hatcheries affected by Columbia River floods			
OBLIGATIONS BY OBJECTS			
01 Personal services		$44,300	
07 Other contractual services		150,000	
08 Supplies and materials		75,000	
09 Equipment		20,000	
Total obligations		289,300	
DETAIL OF PERSONAL SERVICES			
01 Personal services (temporary employment, field)		$44,300	

Allotment to Fish and Wildlife Service, propagation of food fishes, from "Maintenance and improvement of existing river and harbor works (transfer to Interior, Fish and Wildlife Service)"

NOTE.—The following schedules cover obligations under allotment from the account "Maintenance and improvement of existing river and harbor works (transfer to Interior, Fish and Wildlife Service)."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Stream improvements		$271,407	$275,000
2. Hatchery operation and maintenance			35,000
3. Administration and inspection		32,926	40,000
4. Little White Salmon Hatchery (Federal)			$288,120
5. Spring Creek Hatchery (Federal)		$198,387	
6. Metolius Hatchery (Oregon)			200,000
7. Completion of Sandy River Hatchery (Oregon)		195,000	80,000
8. Big Creek Hatchery (Oregon)			155,000
9. Klickitat Hatchery (Washington)		270,000	100,000
10. Toutle River Hatchery (Washington)			360,000
11. Development of feeds for hatchery fish			25,000
12. Pay increase, Public Law 900		5,280	11,880
Total obligations		973,000	1,570,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		$47,393	$135,901
Cost of Public Law 900		5,280	11,880
02 Travel		4,957	8,800
05 Rents and utility services		1,500	500
07 Other contractual services		899,962	1,379,651
08 Supplies and materials		8,108	10,200
09 Equipment		5,800	5,968
10 Lands and structures			17,500
Total obligations		973,000	1,570,000
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150			1	$3,397	3	$10,191
Grade 5. Range $2,645 to $3,397			1	2,645	2	5,290
Grade 4. Range $2,394 to $2,845			5	11,970	6	14,366
Grade 3. Range $2,168 to $2,620					3	6,504
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Fishery management coordinator			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Biochemist					1	5,905
Chemist					1	5,905
Civil engineer			1	5,905	1	5,905
Fishery management biologist			1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Chemist					1	4,902
Structural engineer			1	4,902	1	4,902
Grade 3. Range $4,150 to $4,902:						
Aquatic biologist			1	4,150	2	8,300
Civil engineer					2	8,300
Construction engineer			2	8,300	2	8,300
Grade 2. Range $3,397 to $4,150					4	13,858
Grade 1. Range $2,645 to $3,397			1	2,645		
Subprofessional service:						
Grade 7. Range $3,021 to $3,773					1	3,021
Grade 6. Range $2,645 to $3,397			1	2,645	2	5,290
Grade 4. Range $2,168 to $2,620					1	2,168
Grade 3. Range $1,954 to $2,394					2	3,908
Grade 2. Range $1,822 to $2,244					2	3,644
Total permanent, field			16	59,566	39	133,666
Deduct lapses			4	12,402	4	13,879
Net permanent, field (average number, net salary)			12	47,164	35	119,787
Temporary employment, field						15,649
Regular pay in excess of 52-week base				229		465
Personal services at rates prior to Public Law 900				47,393		135,901
Cost of Public Law 900				5,280		11,880
01 Personal services				52,673		147,781

Allotment to Fish and Wildlife Service, propagation of food fishes, from "Working fund, Interior, Fish and Wildlife Service"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Fish and Wildlife Service."

	1948 actual	1949 estimate	1950 estimate
Operation of the Coleman, Calif., Hatchery			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$78,062	$81,918	
Cost of Public Law 900		6,600	
02 Travel	465	500	
03 Transportation of things	452	750	
04 Communications services	482	500	
05 Rents and utility services	2,459	2,500	
07 Other contractual services	10,074	10,300	
08 Supplies and materials	26,373	22,546	
09 Equipment	6,345	3,386	
Total obligations	124,712	129,000	

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FISH AND WILDLIFE SERVICE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Fish and Wildlife Service—Continued

Allotment to Fish and Wildlife Service, propagation of food fishes, from "Working fund, Interior, Fish and Wildlife Service"—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902: Administrative assistant	1	$4,902	1	$4,902		
Grade 4. Range $2,394 to $2,845	2	4,788	1	2,469		
Grade 3. Range $2,168 to $2,620			1	2,168		
Grade 2. Range $1,954 to $2,394	1	1,954	1	2,093		
Professional service:						
Grade 3. Range $4,150 to $4,902: District supervisor	1	4,651	1	4,777		
Sub professional service:						
Grade 7. Range $3,021 to $3,773	2	6,418	2	6,794		
Grade 6. Range $2,645 to $3,397			1	3,397		
Grade 5. Range $2,394 to $2,845	1	2,620	1	2,620		
Grade 4. Range $2,168 to $2,620	1	2,168	1	2,244		
Grade 3. Range $1,954 to $2,394	7	14,901	8	17,080		
Grade 2. Range $1,822 to $2,244	5	9,506	4	7,420		
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	1	3,397	1	3,523		
Grade 5. Range $2,244 to $2,695	1	2,319	1	2,476		
Grade 4. Range $2,020 to $2,469	3	6,281	3	6,806		
Grade 3. Range $1,822 to $2,168	3	5,598	3	6,001		
Total permanent, field	29	69,503	30	74,770		
Deduct lapses	1.8	3,776	1	2,000		
Net permanent, field (average number, net salary	27.2	65,727	29	72,770		
Temporary employment, field		12,100		8,635		
Regular pay in excess of 52-week base		736		287		
Overtime and holiday pay, field		638		1,365		
All personal services, field		79,201		83,057		
Deduct quarters and subsistence furnished		1,139		1,139		
Personal services at rates prior to Public Law 900		78,062		81,918		
Cost of Public Law 900				6,600		
01 Personal services		78,062		88, 518		

[Operation and maintenance of fish screens: For operation and maintenance, in cooperation with the Bureau of Reclamation and the Bureau of Indian Affairs, or either, of fish screens and ladders on Federal irrigation projects, and for the conduct of investigations and surveys, the preparation of designs, and for determining the requirements for fishways and other fish protective devices at dams constructed under licenses issued by the Federal Power Commission, **$36,300.1** *(5 U. S. C. ISSt; 16 U. S. C. 756-757; Act of Aug. 14, 1946, Public Law 732; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $36,300.

NOTE.—Estimate of $38,500 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Salaries and expenses, Fish and Wildlife Service":
Propagation of food fishes $11,660
Investigations respecting food fishes 26,840

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$36,300	$36,300	
Proposed supplemental estimate due to pay increase		2,200	
Total available for obligation	36,300	38,500	
Comparative transfer to "Salaries and expenses, Fish and Wildlife Service":			
Propagation of food fishes	-11,000	-11,660	
Investigations respecting food fishes	-25,300	-26,840	
Total obligations			

Investigations respecting food fishes: For investigations and studies into the cause of the decrease of food fishes, and other aquatic and plant resources, in connection therewith, and of means of securing a maximum sustained yield from such resources, including not to exceed $20,000 to investigate and eradicate the predatory sea lampreys of the Great Lakes as authorized by joint resolution of August 8, 1946, Public Law 672; *the design, development, testing and improvement of fish protective devices, including screens and fishways, and determining the requirements for fishways and other fish protective devices at dams constructed under licenses issued by the Federal Power Commission;* maintenance, repair, improvement, equipment, and operation of fishery-experiment and biological stations; the construction of salmon-counting weirs, and the improvement of salmon-spawning streams in Alaska; [$1,147,500] *$1,316,000. (5 U. S. C. ISSt; 16 U. S. C. 744-750, 756-757; sec. 7* (0), *Act of May 21, 1930, Public Law 240; Act of Aug. 8, 1946, Public Law 676; Act of Aug. 14, 1946, Public Law 732; Act of May 21, 1948, Public Law 545; Act of May 26, 1948, Public Law 556; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $1,147,500 Estimate 1950, ° $1,316,000

[a] Includes $26,840 for activities previously carried under "Salaries and expenses, Fish and Wildlife Service," operation and maintenance of fish screens. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$790,040	$1,147, 500	$1,316,000
Proposed supplemental estimate due to pay increase		71,000	
Transferred to "Salaries and expenses, Fish and Wildlife Service," commercial fisheries	-9,000		
Total available for obligation	781,040	1,218,500	1,316,000
Unobligated balance, estimated savings	-524		
Obligations incurred	780, 516	1,218, 500	1,316,000
Comparative transfer from "Salaries and expenses, Fish and Wildlife Service," operation and maintenance of fish screens	25,300	26,840	
Total obligations	805,816	1,245,340	1,316,000
OBLIGATIONS BY ACTIVITIES			
1. Investigations concerning the management and conservation of the commercial fisheries	$559,968	$864, 500	$861,080
2. Development of methods for the culture and management of the shell fisheries	148,016	206, 500	274,700
3. Studies of water quality, pollution, and other problems in relation to fish cultural practices and techniques and the management of sport-fishing waters	72,532	76, 500	78,500
4. Planning and designing fish screens and other fish protective devices	25,300	25,300	25,550
5. Pay increase, Public Law 900		72, 540	76,170
Total obligations	805,816	1,245,340	1,316,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$583,296	$774,108	$823,484
Cost of Public Law 900		72, 540	76,170
02 Travel	59,414	70,000	71,154
03 Transportation of things	3,502	4,800	4,800
04 Communication services	3,541	3,800	3,800
05 Rents and utility services	16,492	56,500	56, 500
06 Printing and binding			14, 300
07 Other contractual services	38,624	105,700	55, 700
08 Supplies and materials	61,707	87,892	111,392
09 Equipment	25,405	40,000	38,700
10 Lands and structures	13,835	30,000	60,000
Total obligations	805,816	1,245,340	1,316,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	2	$7,547	2	$6,919	2	$7,169
Grade 4. Range $2,394 to $2,845	5	12,698	6	15,568	6	15,793
Grade 3. Range $2,168 to $2,620	2	4,562	2	4,411	2	4,561
Professional service:						
Grade 6. Range $7,102 to $8,060: Chief of branch	1	8,060	1	7,102	1	7,342
Grade 5. Range $5,905 to $6,863: Aquatic biologist	5	31,260	5	30,254	5	30,754
Ichthyologist	1	6,863	1	6,863	1	6,863
Grade 4. Range $4,902 to $5,905: Editor	1	5,404	1	5,404	1	5,654
Grade 2. Range $3,397 to $4,150	1	3,523	1	3,648	1	3,773
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	1	2,469	1	2,544	1	2,620
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,020	1	2,093	1	2,168
Total permanent, departmental	20	84,406	21	84,806	21	86,697
Deduct lapses	2	11,414	0.3	975	0.2	500
Net permanent, departmental (average number, net salary)	18	72,992	20.7	83,831	20.8	86,197

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Regular pay in excess of 52-week base		$970		$326		$333
All personal services, departmental		73,962		84,157		86,530
Field:						
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Airplane pilot-mechanic			1	4,400	1	4,526
Grade 7. Range $3,397 to $4,150	2	7,170	2	7,546	2	7,796
Grade 6. Range $3,021 to $3,773			1	3,021	1	3,146
Grade 5. Range $2,645 to $3,397	3	8,561	3	8,811	3	9,061
Grade 4. Range $2,394 to $2,845	13	32,251	15	38,014	15	38. 614
Grade 3. Range $2,168 to $2,620	17	38,214	24	55,945	24	57,070
Grade 2. Range $1,954 to $2,394	4	7,816	4	8,014	4	8,233
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Aquatic b iologist	8	51,550	12	76,170	12	77,170
Hydraulic engineer			1	5,905	1	5,905
Supervisor of fisheries			1	6,623	1	6,863
Grade 4. Range $4,902 to $5,905:						
Aquatic biologist	11	55,929	13	66,773	13	67,773
Hydraulic engineer	1	5,404				
Grade 3. Range $4,150 to $4,902:						
Aquatic biologist	18	79,334	20	89,009	22	98,559
Chemical engineer					1	4,150
Civil engineer	1	4,526	1	4,651	1	4,651
Statistician	1	4,150	1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	17	61,765	24	86,919	25	101, 757
Grade 1. Range $2,645 to $3,397	12	33,744	11	30,722	13	36,012
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	2	6,167	2	6,417	2	6, 542
Grade 6. Range $2,645 to $3,397	7	19,894	5	14,853	5	15,103
Grade 5. Range $2,394 to $2,845	8	19,453	19	46, 537	21	50,925
Grade 4. Range $2,168 to $2,620	3	6,805	3	7,106	3	7,256
Grade 3. Range $1,954 to $2,394	2	4,047	2	4,261	2	4,336
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	2	5,841	3	8,536	3	8,611
Grade 6. Range $2,469 to $2,921	3	7,633	3	7,933	3	8,083
Grade 5. Range $2,244 to $2,695	1	2,319				
Grade 4. Range $2,020 to $2,469	2	4,488	2	4,563	2	4,638
Grade 3. Range $1,822 to $2,168	2	3,776	2	3,908	2	4,040
Unclassified	1	3,465	12	41,065	12	41,065
Total permanent, field	141	474,302	187	641,852	198	686,160
Deduct lapses	5	17, 506	5	15, 795	6	21,220
Net permanent, field (average number, net salary)	136	456, 796	182	626,057	192	664,940
Temporary employment, field		38, 771		43, 000		50, 700
Part-time employment, field		1,500		1,500		1,500
W. A. E. employment, field		5,000		5,000		5,000
Regular pay in excess of 52-week base		5,472		2,468		2,888
Overtime and holiday pay, field		1,775		8,800		8,800
Additional pay for service abroad, field		3,000		7,500		7,500
All personal services, field		512, 314		694,325		741,328
Total, departmental and field		586,276		778,482		827,858
Deduct quarters and subsistence furnished		2,980		4,374		4,374
Personal services at rates prior to Public Law 900		583, 296		774,108		823,484
Cost of Public Law 900				72, 540		76,170
01 Personal services		583, 296		846, 648		899, 654

Allotment to Fish and Wildlife Service, investigations respecting food fishes, from "Working fund, Interior, Fish and Wildlife Service"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Fish and Wildlife Service"

	1948 actual	1949 estimate	1950 estimate
Fishery investigations and designing fish protective devices			
OBLIGATIONS BY ACTIVITIES			
1. Fishery investigations	$51,067	$77,894	
2. Research on effects of atomic bombs on fish	3,139	9,388	
3. Research on effects of insecticides on fish	999	2,090	
4. Pay increase, Public Law 900		5,940	
Total obligations	55,205	95, 312	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$36, 691	$67,479	
Cost of Public Law 900		5,940	
02 Travel	4,149	6,000	
03 Transportation of things	321	350	
04 Communication services	538	600	
05 Rents and utility services	870	900	
07 Other contractual services	3,188	3,500	
08 Supplies and materials	7,013	8,000	
09 Equipment	2,435	2,543	
Total obligations	55, 205	95, 312	

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	1	$3,146	1	$3,146		
Grade 3. Range $2,168 to $2,620	1	2,168	1	2,168		
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Aquatic biologist	1	5,905	1	5,905		
Grade 4. Range $4,902 to $5,905:						
Aquatic biologist			1	4,902		
Grade 3. Range $4,150 to $4,902:						
Aquatic biologist	1	4,150	4	16, 725		
Grade 2. Range $3,397 to $4,150	3	10,191	6	20, 757		
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,645	2	5,290		
Grade 4. Range $2,168 to $2,620	1	2,168	2	4,336		
Total permanent, field	9	30,373	18	63,229		
Deduct lapses	0.2	433	0. 5	1, 500		
Net permanent, field (average number, net salary)	8.8	29, 940	17.5	61,729		
Temporary employment, field		6,401		5,500		
Regular pay in excess of 52-week base		350		250		
Personal services at rates prior to Public Law 900		36, 691		67, 479		
Cost of Public Law 900				5,940		
01 Personal services		36,691		73, 419		

Allotment to Fish and Wildlife Service, investigations respecting food fishes, from "Working fund, Interior, Fish and Wildlife Service (special fund)"

NOTE.—The following schedule covers obligations under allotment from the account "Working fund, Interior, Fish and Wildlife Service (special fund)."

	1948 actual	1949 estimate	1950 estimate
Fishery investigations in the Columbia River, Northern Pacific and Lahontan Basins			
OBLIGATIONS BY OBJECTS			
01 Personal services	$22, 597		
02 Travel	1,270		
03 Transportation of things	36		
04 Communication services	57		
05 Rents and utility services	50		
07 Other contractual services	1,654		
08 Supplies and materials	2,698		
09 Equipment	911		
Total obligations	29, 273		

Commercial fisheries: For collection and compilation of fishery statistics and related information; conducting investigations and studies of methods and means of capture, preservation, utilization, and distribution of fish and aquatic plants and products thereof, including investigation, study and research with respect to the utilization of packed sardines and the development of methods and procedures which should be employed in improving the quality and appearance of packed sardines; maintenance, repair, alteration, improvement, equipment, and operation of laboratories and vessels; and enforcing the applicable provisions of the Act authorizing associations of producers of aquatic products (15 U. S. C. 521); including contract stenographic reporting services, $510,000. *{5 U. S. C. ISSt; 16 U. S. C. 7U-746; sec. 7 (3), Act of May 21, 1930, Public Law 240; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $510,000 Estimate 1950, $510,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Appropriation or estimate	$225,000	$510,000	$510,000
Proposed supplemental estimate due to pay increase		25, 500	
Transferred from "Salaries and expenses, Fish and Wildlife Service," investigations respecting food fishes	9,000		
Total available for obligation	234,000	535, 500	510,000
Unobligated balance, estimated savings	-2, 769		
Total obligations	231,231	. 535, 500	510,000
OBLIGATIONS BY ACTIVITIES			
1. Studies to improve methods of preservation and utilization of fish	$153,187	$195,200	$208,943
2. Collection and publication of commercial fishery statistics	61, 764	94, 800	99, 757
3. Economic fishery investigations and programs	16,280	20,000	20,650

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FISH AND WILDLIFE SERVICE—Continued

SALAKIES AND EXPENSES—continued

Salaries and Expenses, Fish and Wildlife Service—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
4. Exploration and development of fishery resources and improvement in methods of capturing fish		$200,000	$155,150
5. Pay increase, Public Law 900		25, 500	25, 500
Total obligations	$231,231	535,500	510,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$189,961	$317,232	$331, 732
Cost of Public Law 900		25, 500	25, 500
02 Travel	8,352	13,000	14,500
03 Transportation of things	280	868	1,518
04 Communication services	1,893	2,200	2,450
05 Rents and utility services	4,402	4,700	4, 700
06 Printing and binding			10,000
07 Other contractual services	8,884	87,000	15,700
08 Supplies and materials	11,145	35,000	42, 500
09 Equipment	6,314	25,000	31,400
10 Lands and structures		25,000	30,000
Total obligations	231,231	535, 500	510,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 6. Range $3,021 to $3,773			1	$3,397	1	$3,522
Grade 5. Range $2,645 to $3,397	2	$6,167	2	6,167	2	6,417
Grade 4. Range $2,394 to $2,845	7	17,960	8	21,407	8	21,857
Grade 3. Range $2,168 to $2,620	1	2,168	4	9,123	4	9,273
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Chief of branch	1	7,581	1	7,820	1	7,820
Grade 5. Range $5,905 to $6,863:						
Economist	1	6,384	1	6,384	1	6,623
Statistician	1	6,384	1	6,384	1	6,623
Technologist	1	6,384	1	6,384	1	6,623
Grade 4. Range $4,902 to $5,905:						
Economist	1	4,902	1	4,902	1	5,153
Statistician	1	4,902	1	4,902	1	5,153
Techologist			1	4,902	1	4,902
Grade 1. Range $2,645 to $3,397			1	2,645	1	2,770
Total permanent, departmental	16	62,832	23	84,417	23	86,736
Deduct lapses	0.7	1,820	0.3	1,000	0.3	1,000
Net permanent, departmental (average number, net salary)	15.3	61,012	22.7	83,417	22.7	85,736
Regular pay in excess of 52-week base		723		325		325
All personal services, departmental		61,735		83,742		86,061
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	2	6,042	3	9,063	3	9,313
Grade 4. Range $2,394 to $2,845	3	7,182	5	12,345	5	12,570
Grade 3. Range $2,168 to $2,620	5	11,443	7	15,779	7	16,004
Grade 2. Range $1,954 to $2,394			2	3,983	2	4,058
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Bacteriologist	1	6,145	1	6,384	1	6,384
Chemist	1	6,145	1	6,384	1	6,384
Technologist	1	5,905.	2	11,810	2	12,050
Grade 4. Range $4,902 to $5,905:						
Chemist	4	20,612	4	21,364	4	21,864
Fishery engineer	1	5,153	2	9,804	2	10,054
Pharmacologist	1	5,905	1	5,905	1	5,905
Technologist	2	11,309	1	5,654	1	5,654
Grade 3. Range $4,150 to $4,902:						
Biochemist	1	4,651	1	4,777	1	4,902
Chemical engineer	1	4,651	1	4,777	1	4,902
Fishery engineer			2	8,676	2	8,801
Grade 2. Range $3,397 to $4,150	6	21,762	8	29,308	8	29,808
Grade 1. Range $2,645 to $3,397	2	5,792	7	19,863	7	20,238
Sub professional service:						
Grade 5. Range $2,394 to $2,845			1	2,394	1	2,469
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	2	4,113	2	4,188	2	4,336
Unclassified			8	50,700	8	50,700
Total permanent, field	33	126,810	59	233,158	59	236,396
Deduct lapses	1. 5	5, 291	3.5	13,000	1	4,425
Net permanent, field (average number, net salary)	31. 5	121, 519	55. 5	220,158	58	231,971
Temporary employment, field		1,309		4,000		4,300
Part-time employment, field		1,300		1,500		1,500
W. A. E. employment, field		1,000		1,500		1,500
Regular pay in excess of 52-week base		1,450		900		900
Overtime and holiday pay, field		73				
Additional pay for service abroad, field		1,830		5,432		5,500
All personal services, field		128, 481		233, 490		245, 671
Total, departmental and field		190,216		317,232		331, 732

	1948 actual	1949 estimate	1950 estimate
DETAIL OP PERSONAL SERVICES—Con.			
Deduct charge for quarters and subsistence furnished	$255		
Personal services at rates prior to Public Law 900	189,961	$317,232	$331,732
Cost of Public Law 900		25, 500	25,500
01 Personal services	189,961	342, 7S2	357,232

Allotment to Fish and Wildlife Service, commercial fisheries, from "Exportation and domestic consumption of agricultural commodities, Department of Agriculture (transfer to Interior, Fish and Wildlife Service)"

NOTE.—The following schedules cover obligations under allotment from the account "Exportation and domestic consumption of agricultural commodities, Department of Agriculture (transfer to Interior, Fish and Wildlife Service)."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Fishery market development	$83, 462	$93,235	$85,895
2. Fishery educational service	74,191	69, 720	62, 720
3. Pay increase, Public Law 900		12,045	11,385
Total obligations	157,653	175,000	160,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$125,870	$131,503	$125,638
Cost of Public Law 900		12,045	11,385
02 Travel	11,931	16,500	9,783
03 Transportation of things	458	590	500
04 Communication services	817	450	250
05 Rents and utility services	887	841	800
06 Printing and binding			8,000
07 Other contractual services	4,087	1,650	1,500
08 Supplies and materials	12,038	8,625	1,144
09 Equipment	1,565	2,796	1,000
Total obligations	157,653	175,000	160,000

DETAIL OP PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Fishery marketing specialist	1	$6,623	1	$6,623	1	$6,863
Grade 11. Range $4,902 to $5,905:						
Fishery marketing specialist	1	4,902	1	4,902	1	5,153
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,526	1	4,526	1	4,651
Grade 8. Range $3,773 to $4,526	1	4,150				
Grade 7. Range $3,397 to $4,150	1	3,648	1	3,773	1	3,899
Grade 5. Range $2,645 to $3,397	1	2,645	1	2,645	1	2,770
Grade 4. Range $2,394 to $2,845	4	10,629	3	8,010	3	8,160
Grade 3. Range $2,168 to $2,620	2	4,336	2	4,336	2	4,411
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Fishery educational specialist	1	5,905	1	5,905	1	6,145
Statistician	1	5,905	1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Visual education specialist	1	4,902	1	4,902	1	5,153
Grade 3. Range $4,150 to $4,902:						
Fishery educational specialist	1	4,150	1	4,150		
Fishery marketing specialist	1	4,526	1	4,526	1	4,651
Grade 1. Range $2,645 to $3,397			1	2,645	1	2,645
Crafts, custodial, protective service:						
Grade 3. Range $1,822 to $2,168	1	2,168	1	2,168	1	2,168
Total permanent, departmental	18	69,015	17	65,016	16	62,814
Deduct lapses	2	7,120	0.4	1,000	0.6	1,500
Net permanent, departmental (average number, net salary)	16	61,895	16.6	64,016	15.4	61,314
Regular pay in excess of 52-week base		795		250		240
All personal services, departmental		62,690		64,266		61, 554
Field:						
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Fishery marketing specialist	3	13,451	3	13,577	3	13,827
Grade 7. Range $3,397 to $4,150	5	18,616	6	21,762	5	18,489
Grade 5. Range $2,645 to $3,397	1	2,645	1	2,770	1	2,896
Grade 3. Range $2,168 to $2,620	3	6,580	3	6,580	3	6,730
Professional service:						
Grade 3. Range $4,150 to $4,902:						
Fishery educational specialist	1	4,150	1	4,150	1	4,275
Fishery engineer	1	4,526				
Home economist	1	4,275	1	4,275	1	4,400
Grade 2. Range $3,397 to $4,150	4	13,965	4	14,090	4	14,340
Total permanent, field	19	68,208	19	67,204	18	64,957
Deduct lapses	3	8,466	0.6	2,000	0.8	2,976
Net permanent, field (average number, net salary)	16	59,742	18.4	65,204	17.2	61,981
Temporary employment, field		891				
Regular pay in excess of 52-week base		786		241		249

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	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES— Con.			
Additional pay for service abroad, field	$1,761	$1,792	$1,854
All personal services, field	63,180	67,237	64,084
Personal services at rates prior to Public Law 900	125,870	131,503	125,638
Cost of Public Law 900		12,045	11,385
01 Personal services	125,870	143,548	137,023

Allotment to Fish and Wildlife Service, commercial fisheries, from "Working fund, Interior, Fish and Wildlife Service (trust fund)"

NOTE.—The following schedule covers obligations under allotment from the account "Working fund, Interior, Fish and Wildlife Service (trust fund)."

	1948 actual	1949 estimate	1950 estimate
Collection of data on marine animal oils			
OBLIGATIONS BY OBJECTS			
04 Communication services	$173		

Allotment to Fish and Wildlife Service, commercial fisheries, from "Working fund, Interior, Fish and Wildlife Service"

NOTE.—The following schedule covers obligations under allotment from the account "Working fund, Interior, Fish and Wildlife Service."

	1948 actual	1949 estimate	1950 estimate
Collection of data on marine animal oils			
OBLIGATIONS BY OBJECTS			
04 Communication services		$150	

Investigation, exploration, and development of Pacific fisheries: For expenses necessary to carry out the provisions of the Act of August 4, 1947 (Public Law 329), authorizing the exploration, investigation, development, and maintenance of the fishery resources and the development of the high-seas fishing industry of the Territories and island possessions of the United States in the tropical and subtropical Pacific Ocean, and intervening areas; [printing and binding;] temporary services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); employment of officers and crews of vessels in accordance with policies and wage scales approved by the Secretary pursuant to the provisions of section 606 of the Federal Employees' Pay Act of 1946 (5 U. S. C. 946); and payment of subsistence allowances to officers and crews of vessels at rates approved by the Secretary; [$1,000,000] *$989,000. {5 U. S. C. ISSt; 16 U. S. C. 744-750, 756-757} Act of Aug. 4, 1947, Public Law 329; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $1,000,000 Estimate 1950, $989,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$1,000,000	$989,000
Proposed supplemental estimate due to pay increase		10,000	
Total obligations		1,010,000	989.000
OBLIGATIONS BY ACTIVITIES			
1. Conversion and equipment of vessels		$400,000	$99,250
2. Construction and equipment of laboratory, storehouse facilities, and wharf		270,000	127,750
3. Investigation, exploration, and development of Pacific fisheries		330,000	728,865
4. Pay increase, Public Law 900		10,000	33,135
Total obligations		1,010,000	989,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		$187,606	$543,865
Cost of Public Law 900		10,000	33,135
02 Travel		28,000	35, 500
03 Transportation of things		20,000	15,000
04 Communication services		1,000	2,000
05 Rents and utility services		2,000	4,000
06 Printing and binding		500	500
07 Other contractual services		$417,894	$30,000
08 Supplies and materials		50,000	75,000
09 Equipment		23,000	250,000
10 Lands and structures		270, 000	
Total obligations		1,010,000	989,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620			2	$4,562	2	$4,712
Regular pay in excess of 52-week base				17		18
All personal services, departmental			2	4,579	2	4,730
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Administrative officer			1	5,153	1	5,153
Grade 9. Range $4,150 to $4,902:						
Administrative assistant					1	4,150
Grade 7. Range $3,397 to $4,150			1	3,397	1	3,397
Grade 6. Range $3,021 to $3,773					1	3,021
Grade 5. Range $2,645 to $3,397			5	13,225	6	15,870
Grade 4. Range $2,394 to $2,845			6	14,364	10	23,940
Grade 3. Range $2,168 to $2,620			2	4,336	13	28,184
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Director of investigations			1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Assistant director of investigations			1	7,102	1	7,102
Aquatic biologist			1	7,102	1	7,102
Fishery engineer			1	7,102	1	7,102
Technologist			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Aquatic biologist			1	5,905	1	5,905
Bacteriologist					1	5,905
Fishery engineer					1	5,905
Oceanographer			1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Aquatic biologist					1	4,902
Biochemist					1	4,902
Fishery engineer			2	9,804	2	9,804
Oceanographer					1	4,902
Grade 3. Range $4,150 to $4,902:						
Aquatic biologist			3	8,300	3	12,450
Chemist					2	8,300
Fishery engineer			2	8,300	2	8,300
Statistician			1	4,150	1	4,150
Technologist			1	4,150	1	4,150
Grade 2. Range $3,397 to $4,150			2	6,794	10	33,970
Grade 1. Range $2,645 to $3,397			3	7,935	11	29,095
Subprofessional service:						
Grade 5. Range $2,394 to $2,845					3	7,182
Grade 4. Range $2,168 to $2,620					1	2,168
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469					2	4,040
Grade 3. Range $1,822 to $2,168			2	3,644	2	3,644
Unclassified			38	220,200	38	220,200
Total permanent, field			76	362,150	123	506,082
Deduct lapses			40	217,000	12	40,817
Net permanent, field (average number, net salary)			36	145,150	111	465,265
W. A. E. employment, field				1,000		3,000
Regular pay in excess of 52-week base				1,390		1,900
Additional pay for service abroad, field				35,487		68,970
All personal services, field				183,027		539,135
Personal services at rates prior to Public Law 900				187,606		543,865
Cost of Public Law 900				10,000		33,135
01 Personal services				197,606		577,000

Fishery market news service: For collecting, publishing, and distributing, by telegraph, mail, or otherwise, information on the fishery industry, market supply and demand, commercial movement, location, disposition, and market prices of fishery products, [$143,000] *$158,500.* (£ *U. S. C. 138t; 16 U. S. C. 744; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $143,000 Estimate 1950, $158,500

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$125,000	$143,000	$158,500
Proposed supplemental estimate due to pay increase		9,500	
Total available for obligation	125,000	152,500	158,500
Unobligated balance, estimated savings	-338		
Total obligations	124,662	152, 500	158, 500

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FISH AND WILDLIFE SERVICE—Continued

SALAEIES AND EXPENSES—continued

Salaries and Expenses, Fish and Wildlife Service—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$92,992	$95,834	$96,634
Cost of Public Law 900		9,500	9,700
02 Travel	1,775	2,700	2,700
03 Transportation of things	274	500	500
04 Communication services	7,358	10, 000	10,215
05 Rents and utility services	5,262	5,700	5,700
06 Printing and binding			150
07 O ther contractual services	3,841	14, 000	14,000
08 Supplies and materials	12, 424	13,000	13,500
09 Equipment	736	1,266	5,401
f Total obligations	124, 662	152,500	158,500

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 8. Range $3,773 to $4,526			1	$4,275	1	$4,400
Grade 6. Range $3,021 to $3,773	1	$3,397				
Grade 4. Range $2,394 to $2,845	1	2,620	1	2,695	1	2,770
Grade 3. Range $2,168 to $2,620	1	2,244	1	2,319	1	2,394
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Fishery marketing specialist	1	6,384	1	6,623	1	6,623
Grade 3. Range $4,150 to $4,902:						
Fishery marketing specialist	1	4,150	1	4,150	1	4,275
Total permanent, departmental	5	18,795	5	20,062	5	20,462
Deduct lapses						280
Net permanent, departmental (average number, net salary)	5	18,795	5	20,062	5	20,182
Temporary employment, departmental		147		612		
Regular pay in excess of 52-week base		216		76		78
All personal services, departmental		19,158		20, 750		20, 260
Field:						
Clerical, administrative, fiscal service:						
Grade 6. Range $3,021 to $3,773	1	3,021	1	3,146	1	3,271
Grade 5. Range $2,645 to $3,397	1	2,770	1	2,896	1	3,021
Grade 4. Range $2,394 to $2,845	5	12,572	5	12,947	5	13,097
Grade 3. Range $2,168 to $2,620	4	8,748	5	11,216	5	11,366
Grade 2. Range $1,954 to $2,394	1	1,954	1	2,020	1	2,093
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Fishery marketing specialist	1	4,902	1	4,902	1	5,153
Grade 3. Range $4,150 to $4,902:						
Fishery marketing specialist	4	18,103	4	18,604	4	18,854
Grade 2. Range $3,397 to $4,150	3	11,069	4	14,716	4	14,841
Grade 1. Range $2,645 to $3,397	1	3.272	1	2,645	1	2,770
Total permanent, field	21	66,411	23	73,092	23	74,466
Deduct lapses	1	3,028	0.3	700	0.3	792
Net permanent, field (average number, net salary)	20	63,383	22. 7	72, 392	22.7	73,674
Temporary employment, field		900		900		900
Part-time employment, field		7,557		1,000		1,000
W. A. E. employment, field		500		500		500
Regular pay in excess of 52-week base		750		292		300
Overtime and holiday pay, field		744				
All personal service .field		73, 834		75,084		76,374
Personal services at rates prior to Public Law 900		92,992		95,834		96,634
Cost of Public Law 900				9,500		9,700
01 Personal services		92, 992		105,334		106, 334

[Alaska fisheries: For protecting the seal, sea otter, and other fisheries of Alaska, including the furnishing of food, fuel, clothing, and other necessities of life to the natives of the Pribilof Islands of Alaska; construction, improvement, repair, and alteration of buildings and roads, and subsistence of employees while on said islands; contract stenographic reporting service; and construction of airplane base facilities at Anchorage, Alaska; **$1,228,000]** *Protection of Alaska fur seals: For carrying out the provisions of the Fur Seal Act of February 26, 19U {16 U. S. C. 681a-681r), as amended, including the development and utilization of the products of the fur seal and other wildlife resources of the Pribilof Islands, $481,300. (5 U. S. C. ISSt; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $1,228,000 Estimate 1950, [a] $481,300

° Excludes $1,018,700 for activities transferred in the estimates to "Salaries and expenses, Fish and Wildlife Service," Alaska fisheries and game. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative fransters.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$900,000	$1,228,000	$481,300
Proposed supplemental estimate due to pay increase		39,500	
Transferred from "Salaries and expenses. Fish and Wildlife Service" river basin studies	1,500		
Total available for obligation	901,500	1,267,500	481,300
Unobligated balance, estimated savings	-39		
Obligations incurred	901,461	1,267,500	481,300
Comparative transfer to "Salaries and expenses. Fish and Wildlife Service," enforcement of Alaska game law	-468,996	-738,600	
Total obligations	432,465	528,900	481,300
OBLIGATIONS BY ACTIVITIES			
1. Conservation of fur seals and other marine mammals and maintenance of Pribilof natives	$432,465	$511,100	$463,500
2. Pay increase, Public Law 900		17,800	17,800
Total obligations	432,465	528,900	481,300
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$189,662	$229,416	$204,716
Cost of Public Law 900		17,800	17,800
02 Travel	3,329	3,300	3,300
03 Transportation of things	7,879	8,000	8.000
04 Communication services	441	440	440
05 Rents and utilities	707	700	700
06 Printing and binding			500
07 Other contractual services	13,424	13,744	15,844
08 Supplies and materials	206, 752	215, 500	224, 600
09 Equipment	10,271	40,000	5,400
Total obligations	432,465	528,900	481,300

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Administrative officer			1	$5,905	1	$5,905
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	$4, 275				
Visual information specialist	1	4,275	1	4,150	1	4,275
Grade 5. Range $2,645 to $3,397	1	3,021	1	3,146	1	3,272
Grade 4. Range $2,394 to $2,845	1	2,620	1	2,695	1	2,770
Grade 3. Range $2,168 to $2,620	1	2,394	1	2,168	1	2,244
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Chief of branch	1	7,102	1	7,102	1	7,342
Total permanent, departmental	6	23,687	6	25,166	6	25.808
Deduct lapses	0.3	996	0.1	152	0.1	150
Net permanent, departmental (average number, net salary)	5.7	22,691	5.9	25,014	5.9	25,658
Regular pay in excess of 52-week base		230		98		98
All personal services, departmental		22, 921		25,110		25, 756
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
General manager	1	6,384	1	6,623	1	6,623
Grade 11. Range $4,902 to $5,905:						
Assistant general manager	1	5,654	1	5,905	1	5,905
Grade 10. Range $4,526 to $5,278:						
Administrative officer	1	4,902	1	5,027	1	5,153
Grade 9. Range $4,150 to $4,902:						
Agent and caretaker	2	9,177	2	9,428	2	9,553
Grade 8. Range $3,773 to $4,526	2	8,174	2	8,424	2	8,549
Grade 7. Range $3,397 to $4,150	2	7,673	2	7,798	2	7,798
Grade 6. Range $3,021 to $3,773	2	7,045	2	7,170	2	7,295
Grade 5. Range $2,645 to $3,397	1	3,397	1	3,397	1	3.397
Grade 4. Range $2,394 to $2,845	2	5,465	2	5,465	2	5,690
Grade 3. Range $2,168 to $2,620	3	7,032	3	7,183	3	7,333
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Medical officer	1	5,153	1	5,404	1	5,404
Grade 3. Range $4,150 to $4,902:						
Dentist	1	4,150	1	4,150	1	4,275
Physician	1	4,150	1	4,275	1	4,400
Grade 2. Range $3,397 to $4,150	1	3,397	1	3,523	1	3,648
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	3,021				
Grade 4. Range $2,168 to $2,620	6	13,688	6	13,988	6	14,288
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	3,773	1	3,899	1	4,024
Grade 9. Range $3,272 to $4,024	1	3,523	1	3,648	1	3,773
Unclassified	9	27,090	9	27,090	9	31,871
Total permanent, field	39	132, 848	38	132,397	38	138,979
Deduct lapses	3	11,370	2.5	8,000	2. 5	8, 553
Net permanent, field (average number, net salary)	36	121,478	35.5	124,397	35. 5	130, 426

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	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Temporary employment, field	$20,000	$54,100	$22, 619
W. A. E. employment, field	6,211	6,700	6,700
Regular pay in excess of 52-week base	1,530	509	515
Overtime and holiday pay, field	6,268	7,000	7,000
Additional pay for service abroad, field	16, 000	16, 400	16, 500
All personal services, field	171,487	209,106	183, 760
Total, departmental and field	194, 408	234, 216	209, 516
Deduct quarters and subsistence furnished	4,746	4,800	4,800
Personal services at rates prior to Public Law 900	189, 662	229, 416	204,716
Cost of Public Law 900		17, 800	17, 800
01 Personal services	189, 662	247, 216	222, 516

Alaska fur-seal investigations: For investigations of Alaska fur seals pursuant to the Act of February 26, 1944 (16 U. S. C. 6311), [$60,000] *$87,400. (5 U. S. C. 18St; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $60,000 Estimate 1950, $37,400

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$69,300	$60,000	$37,400
Proposed supplemental estimate due to pay increase		2,000	
Transferred to "Salaries and expenses, Fish and Wildlife Service," maintenance of mammal and bird reservations.	-3,200		
Total available for obligation	66,100	62,000	37,400
Unobligated balance, estimated savings.	-1,400		
Total obligations	64, 700	62,000	37,400
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$45,158	$43, 705	$26, 590
Cost of Public Law 900		2,000	2,050
02 Travel	1,781	4,000	4,000
03 Transportation of things	299	483	483
04 Communication services	224	200	200
05 Rents and utility services	225	312	312
07 O ther contractual services	7,518	5,800	765
08 Supplies and materials	7,123	4,500	2,000
09 Equipment	2,372	1,000	1,000
Total obligations	64,700	62,000	37,400

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620			1	$2,168	1	$2,244
Add portion of salaries carried in other position schedules paid from this account	1	$5,052	0.5	3,937	0. 5	3, 937
Net permanent, departmental (average number, net salary)	1	5,052	1. 5	6,105	1. 5	6,181
Regular pay in excess of 52-week base.				8		8
All personal services, departmental		5,052		6,113		6,189
Field:						
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620	2	4,562	2	4,486	2	4,636
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Biologist	1	4,902	2	9,054	2	9,054
Grade 2. Range $3,397 to $4,150	2	6,794	1	3,522	1	3,647
Unclassified	8	24,165	8	24,165		
Total permanent, field	13	40,423	13	41,227	5	17,337
Deduct lapses	5	8,732	5	10,225		70
Net permanent, field (average number, net salary)	8	31,691	8	31,002	5	17,267
Temporary employment, field		7,910		5,000		1,500
Regular pay in excess of 52-week base		192		65		65
Overtime and holiday pay, field		313		300		
Additional pay for service abroad, field				1,225		1,569
All personal services, field		40,106		37, 592		20, 401
Personal services at rates prior to Public Law 900		45,158		43, 705		26, 590
Cost of Public Law 900				2,000		2,050
01 Personal services		45,158		45, 705		28, 640

Enforcement of Black Bass, Whaling Treaty, and Sockeye Salmon Acts: For enforcement of the Act of July 2, 1930, as amended, and the Act of May 1, 1936 (16 U. S. C. 851-855, 901-915); and for carrying out the provisions of the Act of July 29, 1947 (Public Law 255), and of Executive Order No. 9802; [$37,4003 *$48,600. (5 U. S. C. ISSt; Act of July 30, 1947, Public Law 258; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $37,400 Estimate 1950, $43,600

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$22,400	$37,400	$43,600
Proposed supplemental estimate due to pay increase		2,000	
Total available for obligation	22, 400	39,400	43,600
Unobligated balance, estimated savings.	-1,053		
Total obligations	21, 347	39,400	43, 600
OBLIGATIONS BY ACTIVITIES			
1. Enforcement of Black Bass Act	$13,156	$13, 400	$17,050
2. Enforcement of Whaling Treaty Act	8,191	9,000	9,250
3. Enforcement of Sockeye Salmon Act		15, 000	15, 300
4. Pay increase, Public Law 900		2,000	2,000
Total obligations	21,347	39,400	43, 600
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$18,733	$26, 950	$27, 650
Cost of Public Law 900		2,000	2,000
02 Travel	1,474	5,000	8,500
03 Transportation of things	95	200	200
04 Communication services	194	250	250
05 Rents and utility services	78	100	100
07 Other contractual services	300	600	600
08 Supplies and materials	373	800	800
09 Equipment	100	3,500	3,500
Total obligations	21,347	39,400	43,600

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental: Add portion of salaries carried in other position schedules paid from this account	0.3	$1,658	0.5	$2,816	0.5	$2,927
Temporary employment, departmental		1,923		735		735
All personal services, departmental.		3,581		3,551		3,662
Field:						
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	3	11,947	5	19,868	5	20,368
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Aquatic biologist	1	4,902	1	5,153	1	5,404
Total permanent, field	4	16,849	6	25,021	6	25,772
Deduct portion of salaries shown above paid from other accounts	0.5	1, 887	0. 5	2,012	0.5	2,075
Net permanent, field (average number, net salary)	3.5	14,962	5.5	23,009	5.5	23,697
Temporary employment, field				295		196
Regular pay in excess of 52-week base		190		95		95
All personal services, field		15,152		23,399		23,988
Personal services at rates prior to Public Law 900		18,733		26,950		27,650
Cost of Public Law 900				2,000		2,000
01 Personal services		18, 733		28,950		29,650

Wildlife resources and management investigations: For investigations of wild game, wild fur animals, and other wildlife resources, causes of their depletion, and of means of securing a maximum sustained yield therefrom; for investigations of the relations of wild animal life to forests, under section 5 of the Act approved May 22, 1928 (16 U. S. C. 581); for investigations of damage by birds to agricultural and horticultural crops, and developing and applying methods for control of such damage; and for investigations of the wildlife resources of the Territory of Alaska, [$325,450] *$340,000. (5 U. S. C. 133t; 16 U. S. C. 701, 715k; 48 U. S. C. 204a; Act of Aug. 14, 1946, Public Law 732; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $325,450 Estimate 1950, $340,000

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FISH AND WILDLIFE SERVICE—Continued

SALAKIES AND EXPENSES—continued

Salaries and Expenses, Fish and Wildlife Service—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$258,450	$325, 450	$340,000
Proposed supplemental estimate due to pay increase		21,300	
Transferred to "Salaries and expenses, Fish and Wildlife Service," maintenance of mammal and bird reservations.	-5, 275		
Total available for obligation	253,175	346, 750	340,000
Unobligated balance, estimated savings	-862		
Total obligations	252,313	346, 750	340,000
OBLIGATIONS BY ACTIVITIES			
1. Regional wildlife surveys	$51,335	$52,600	$53,350
2. Research in wildlife management	62,190	96,900	98,000
3. Wildlife problems in land management	109, 850	127,600	119.000
4. Control of injurious birds	18,168	38,300	38,300
5. Study of wildlife diseases	10, 770	10,050	10,050
6. Pay increase, Public Law 900		21,300	21,300
Total obligations	252,313	346, 750	340,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$194, 570	$260, 798	$250,548
Cost of Public Law 900		21,300	21,300
02 Travel	16,821	20,000	20,000
03 Transportation of things	3,247	3,300	3,300
04 Communication services	774	800	800
05 Rents and utility services	2,108	2,200	2,200
06 Printing and binding			3,500
07 Other contractual services	8,417	8,552	8,552
08 Supplies and materials	16,351	18,800	18,800
09 Equipment	10,025	11,000	11,000
Total obligations	252,313	346, 750	340,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	4	$10,328	7	$18,487	7	$18,787
Grade 3. Range $2,168 to $2,620	3	6,504	3	6,956	3	7,106
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Chief of branch	1	7,342	1	7,342	1	7,581
Biologist	1	8,060	1	8,060	1	8,060
Grade 5. Range $5,905 to $6,863:						
Biologist	4	25,536	4	25,776	4	26,016
Grade 2. Range $3,397 to $4,150	2	7,546	2	7,796	2	8,046
Grade 1. Range $2,645 to $3,397	1	2,645	1	2,770	1	2,895
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,645	1	2,770	1	2,895
Total permanent, departmental	17	70,606	20	79,957	20	81,386
Deduct:						
^Lapses	0. 5	2,134	0.1	400	0.1	400
^ Portion of salaries shown above paid from other accounts	1	5,097	0. 5	3,937	0.5	3,937
Net permanent, departmental (average number, net salary)	15.5	63, 375	19.4	75, 620	19.4	77,049
Regular pay in excess of 52-week base		815		307		313
All personal services, departmental.		64,190		75,927		77, 362
Field:						
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	3,397	1	3,522	1	3,648
Grade 5. Range $2,645 to $3,397	1	2,645	1	2,645	1	2,770
Grade 4. Range $2,394 to $2,845	1	2,845	1	2,469	1	2,544
Grade 3. Range $2,168 to $2,620	1	2,620	3	6,655	3	6,655
Grade 2. Range $1,954 to $2,394			1	2,093	1	2,168
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Biologist	1	6,863	1	6,863	1	6,863
Grade 4. Range $4,902 to $5,905:						
Biologist	11	55,428	15	77,038	15	78,288
Veterinarian	1	5,404	1	5,654	1	4,902
Grade 3. Range $4,150 to $4,902:						
Biologist	8	36,332	8	36,332	7	32,282
Grade 2. Range $3,397 to $4,150	5	17,613	9	32,579	8	29,682
Grade 1. Range $2,645 to $3,397	1	3,272				
Subprofessional service:						
Grade 4. Range $2,168 to $2,620	1	2,168	1	2,244	1	2,244
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695			1	2,244	1	2,319
Grade 3. Range $1,822 to $2,168	3	5,862	4	8,101	2	4,040
Total permanent, field	35	144,449	47	188,439	43	178,405
Deduct lapses	5.7	19,455	3	10,000	3	11,613
Net permanent, field (average number, net salary)	29.3	124,994	44	178,439	40	166,792

DETAIL OF PERSONAL SERVICES—Con.	1948 actual	1949 estimate	1950 estimate
Temporary employment, field	$2,300	$4,500	$4,500
Part-time employment, field	3,000	3,000	3,000
Regular pay in excess of 52-week base	1,703	724	686
Overtime and holiday pay, field	119		
All personal services, field.	132,116	186,663	174,978
Total, departmental and field	196,306	262,590	252,340
Deduct charge for quarters and subsistence furnished	1,736	1,792	1,792
Personal services at rates prior to Public Law 900	194,570	260,798	250,548
Cost of Public Law 900		21,300	21,300
01 Personal services.	194,570	282, 098	271,848

Allotment to Fish and Wildlife Service, wildlife resources and management investigations, from "Working fund, Interior, Fish and Wildlife Service"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund. Interior, Fish and Wildlife Service."

	1948 actual	1949 estimate	1950 estimate
Research on wildlife diseases			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$4,546	$7,680	
Cost of Public Law 900		990	
02 Travel	25	100	
03 Transportation of things	97	100	
07 Other contractual services	486	500	
08 Supplies and materials	4,984	5,741	
Total obligations	10,138	15, 111	

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 2. Range $1,954 to $2,394			1	$2,093		
Subprofessional service:						
Grade 5. Range $2,394 to $2,845			1	2,394		
Grade 4. Range $2,168 to $2,620	1	$2.168	1	2,168		
Grade 3. Range $1,954 to $2,394	1	1,954				
Total permanent, field	2	4,122	3	6,655		
Deduct lapses	0.2	874				
Net permanent, field (average number, net salary)	1.8	3,248	3	6,655		
Temporary employment, field		1,131		1,000		
Regular pay in excess of 52-week base		38		25		
Overtime and holiday pay, field		130				
Personal services at rates prior to Public Law 900		4,547		7,680		
Cost of Public Law 900				990		
01 Personal services		4,547		8,670		

Control of predatory animals and injurious rodents: For investigations and demonstrations in destroying animals injurious to agriculture, horticulture, forestry, animal husbandry, and wild game, and in protecting stock and other domestic animals through the suppression of rabies and other diseases in predatory wild animals as authorized by law (7 U. S. C. 426), including not to exceed $3,000 for the purchase of printed bags, tags, and labels; and for repairs, additions, and installations in and about the grounds and buildings of the game-management supply depot and laboratory at Pocatello, Idaho, including purchase, transportation, and handling of supplies and materials for distribution from said depot to other projects, in accordance with the provisions of the Act approved June 24, 1936 (16 U. S. C. 667), **[$1,000,000]** *$1,080,000. (5 U. S. C. 133t; 48 U. S. C. 815k; Act of Aug. 14, 1946, Public Law 782; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$1,000,000** Estimate 1950, $1,080,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$900,000	$1,000,000	$1,080,000
Proposed supplemental estimate due to pay increase		71,000	
Total available for obligations	900,000	1,071, 000	1,080,000
Unobligated balance, estimated savings	-928		
Total obligations	899,072	1,071,000	1,080,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Control of predatory animals	$565,109	$653, 200	$658,300
2. Control of injurious rodents	281, 744	295, 000	298,000
3. Mammal control methods	52, 219	51, 800	52, 700
4. Pay increase, Public Law 900		71, 000	71, 000
Total obligations	899, 072	1,071, 000	1,080,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$602,289	$697,000	$702,500
Cost of Public Law 900		71, 000	71,000
02 Travel	94, 794	105,000	105, 000
03 Transportation of things	6,401	6,700	6,700
04 Communication services	5,424	5,600	5,600
06 Rents and utility services	14, 661	14,700	14, 700
06 Printing and binding			3,500
07 Other contractual services	38,829	30, 000	30,000
08 Supplies and materials	104, 898	106, 000	106, 000
09 Equipment	31, 776	35, 000	35,000
Total obligations	899, 072	1, 071, 000	1,080,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 6. Range $3,021 to $3,773	1	$3,397	1	$3,523	1	$3,648
Grade 4. Range $2,394 to $2,845	4	9,956	4	10,252	4	10,477
Grade 3. Range $2,168 to $2,620	3	6,504	3	6,654	3	6,804
Grade 2. Range $1,954 to $2,394	1	1,954	1	2,020	1	2,093
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Chief of branch	1	8,060	1	8, 060	1	8,060
Grade 5. Range $5,905 to $6,863:						
Biologist	2	12,528	2	12,768	2	12,768
Total permanent, departmental	12	42,399	12	43,277	12	43,850
Deduct lapses	2.2	8,863	0.2	400		100
Net permanent, departmental (average number, net salary)	9.8	33,536	11.8	42,877	12	43, 750
Regular pay in excess of 52-week base		488		166		168
All personal services, departmental		34,022		43,043		43,918
Field:						
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Airplane pilot-mechanic	2	8,300	2	8,425	2	8,550
Administrative assistant			1	4,150	1	4,275
Grade 7. Range $3,397 to $4,150	1	3,773				
Grade 6. Range $3,021 to $3,773			2	6,543	2	8, 668
Grade 5. Range $2,745 to $3,397	14	41,917	12	37,126	12	38,001
Grade 4. Range $2,394 to $2,845	11	27,912	15	38,541	15	39,141
Grade 3. Range $2,168 to $2,620	18	41,437	19	44,958	19	45, 708
Grade 2. Range $1,954 to $2,394	2	3,974	2	4,114	2	4,189
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Regional director	1	7,820	1	8,060	1	8,060
Grade 5. Range $5,905 to $6,863:						
Assistant regional director	2	12,528	2	13,008	2	13,008
Wildlife supervisor			1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Biochemist	1	4,902	1	5,153	1	5,153
Chemist			1	5,153	1	5,153
District agent	15	80,301	16	87,456	16	88, 456
Pharmacologist	1	5,654				
Regional supervisor	2	11, 559	3	16,461	3	16, 711
Grade 3. Range $4,150 to $4,902:						
Assistant district agent	8	36,334	11	50,286	11	50,786
Biologist	3	13, 576	4	18, 856	4	18, 981
District agent	3	14, 706	3	14, 706	3	14, 706
Grade 2. Range $3,397 to $4,150	1	3,523	1	3,648	1	3,773
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	25	91,827	36	132,071	36	133,821
Grade 7. Range $3,021 to $3,773			2	6,543	2	6,668
Grade 6. Range $2,645 to $3,397	19	56, 648	10	27, 564	10	28,189
Grade 5. Range $2,394 to $2,845	3	7,558	1	2,620	1	2, 695
Crafts, proteciive, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,020	1	2,093	1	2,168
Total permanent, field	133	476,269	147	543,440	147	550,765
Deduct lapses	10	31,246	8	20,000	8	20,000
Net permanent, field (average number, net salary)	123	445,023	139	523, 440	139	530,765
Temporary employment, field		116, 744		117,047		114,237
W. A. E. employment, field		1,000		1,000		1,000
Regular pay in excess of 52-week base		5,500		2,070		2,080
Additional pay for service abroad, field				10,400		10,500
All personal services, field		568,267		653,957		658,582
Personal services at rates prior to Public Law 900		602,289		697,000		702, 500
Cost of Public Law 900				71,000		71,000
01 Personal services		602,289		768,000		773, 500

Allotment to Fish and Wildlife Service, control of predatory animals and injurious rodents, from "Columbia Basin flood repair, Department of the Interior (transfer to Fish and Wildlife Service)"

NOTE.—The following schedules cover obligations under allotment from the account "Columbia Basin flood repair, Department of the Interior (transfer to Fish and Wildlife Service)."

	1948 actual	1949 estimate	1950 estimate
Emergency rat eradication work			
OBLIGATIONS BY OBJECTS			
01 Personal services		$12,000	
02 Travel		2,000	
08 Supplies and materials		6,000	
Total obligations		20,000	
DETAIL OF PERSONAL SERVICES			
01 Personal services (temporary employment, field)		$12, 000	

Allotment to Fish and Wildlife Service, control of predatory animals and injurious rodents, from "Working fund, Interior, Fish and Wildlife Service"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Fish and Wildlife Service."

	1948 actual	1949 estimate	1950 estimate
Research on rodenticides and control of rats for food and feed conservation			
OBLIGATIONS BY ACTIVITIES			
1. Research on rodenticides	$22,161	$20,068	
2. Rat control for food and feed conservation	155, 844	4,156	
3. Pay increase, Public Law 900		1,980	
Total obligations	178,005	26,204	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$86,175	$17,699	
Cost of Public Law 900		1,980	
02 Travel	28,426	1,000	
03 Transportation of things	1,881	100	
04 Communication services	1, 297	200	
05 Rents and utility services	39	25	
06 Printing and binding	25,170		
07 Other contractual services	5,994	1,000	
08 Supplies and materials	28,813	4,000	
09 Equipment	210	200	
Total obligations	178,005	26,204	

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Temporary employment, departmental		$8,946				
Overtime and holiday pay, departmental		298				
All personal services, departmental		9,244				
Field:						
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620	2	4,336	1	$2,319		
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Chemist	1	4,902	1	5,153		
Grade 3. Range $4,150 to $4,902:						
Biologist	1	4,150				
Grade 2. Range $3,397 to $4,150	2	7,170	1	3,523		
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,645				
Grade 4. Range $2,168 to $2,620			1	2,168		
Grade 2. Range $1,822 to $2,244			2	3,644		
Total permanent, field	7	23,203	6	16,807		
Deduct lapses	1. 5	4,807	0.2	300		
Net permanent field (average number, net salary)	5.5	18,396	5.8	16,507		
Temporary employment, field		57,006		1,125		
Regular pay in excess of 52-week base		268		67		
Overtime and holiday pay		1,261				
All personal services, field		76,931		17,699		
Personal services (at rates prior to Public Law 900)		86,175		17,699		
Cost of Public Law 900				1,980		
01 Personal services		86,175		19,679		

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FISH AND WILDLIFE SERVICE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, **Fish and Wildlife Service—Continued**

Protection of migratory birds: For the enforcement of the Migratory Bird Treaty Act of July 3, 1918, as amended, to carry into effect the treaty with Great Britain and the convention between the United States and the United Mexican States (16 U. S. C. 703-711); for cooperation with local authorities in the protection of migratory birds, including necessary investigations; for the enforcement of the Act for the protection of the bald eagle (16 U. S. C. 668-668d); for the enforcement of sections 241-244 of the Act approved March 4, 1909, as amended (18 U. S. C. 391-394), and for the enforcement of section 1 of the Act approved May 25, 1900 (16 U. S. C. 701), including necessary investigations, **[$353,834]** *$388,000,* of which not to exceed $10,000 may be expended in the discretion of the Secretary for the purpose of securing information concerning violations of the laws for the enforcement of which this appropriation is made available. *{5 U. S. C. ISSt; 16 U. S. C. 715-715r, 718-718K; Act of Aug. 14, 1946, Public Law 732; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $353,834 Estimate 1950, $388,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$350,000	$353,834	$388,000
Proposed supplemental estimate due to pay increase		21,000	
Total available for obligation	350,000	374,834	388,000
Unobligated balance, estimated savings	-2,617		
Total obligations	347,383	374,834	388,000
OBLIGATIONS BY ACTIVITIES			
1. Enforcement activities under the Migratory Bird Treaty and Lacey Acts	$294,207	$299,834	$311,834
2. Migratory bird investigations	53,176	54,000	54,500
3. Pay increase, Public Law 900		21,000	21, 666
Total obligations	347,383	374,834	388,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$250,149	$254,000	$263, 200
Cost of Public Law 900		21,000	21,666
02 Travel	34, 914	36, 500	36, 500
03 Transportation of things	1,738	1,800	1,800
04 Communication services	6,126	6,134	6,134
05 Rents and utility services	6,833	6,900	6,900
06 Printing and binding			3,300
07 Other contractual services	16,123	16,200	16,200
08 Supplies and materials	25,260	25,500	25,500
09 Equipment	6,240	6,800	6,800
Total obligations	347,383	374,834	388,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060: Chief of branch	1	$7,102	1	$7,102	1	$7,342
Grade 11. Range $4,902 to $5,905: Law enforcement officer	1	5,905	1	4,902	1	4,902
Grade 10. Range $4,526 to $5,278: Administrative officer	1	5,027	1	5,152	1	5,277
Grade 4. Range $2,394 to $2,845	3	7,633	3	7,633	3	7,758
Grade 3. Range $2,168 to $2,620	1	2,394	1	2,168	1	2,244
Grade 2. Range $1,954 to $2,394	1	1,954	1	2,020	1	2,093
Professional service:						
Grade 5. Range $5,905 to $6,863: Biologist	1	5,905	1	6,145	1	6,145
Total permanent, departmental	9	35,920	9	35,122	9	35,761
Deduct:						
Lapses	0.2	399		100		100
Portion of salaries shown above paid from other accounts	0. 6	3, 668	0. 5	3,387	0. 5	3,387
Net permanent, departmental (average number, net salary)	8.2	31,853	8.5	31,635	8.5	32,274
Regular pay in excess of 52-week base		330		135		135
All personal services, departmental		32,183		31, 770		32,409
Field:						
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902: Game management agent					43	178,450
Grade 7. Range $3,397 to $4,150	43	169,026	43	171,400		
Grade 3. Range $2,168 to $2,620	6	14,138	6	14.490	6	14,740
Grade 2. Range $1,954 to $2,394			1	1,954	1	1,954
Field—Continued						
Professional service:						
Grade 5. Range $5,905 to $6,863: Assistant regional director					1	$5,905
Grade 4. Range $4,902 to $5,905: Biologist	1	$6,623	1	$5,905	2	10,555
Grade 3. Range $4,150 to $4,902: Biologist	2	10,055	2	10,305	3	14,204
Total permanent, field	55	213,796	56	218,133	56	225,808
Deduct:						
Lapses	1	2,586	0.5	1,026	0.5	1,000
Portion of salaries shown above paid from other accounts	0. 5	2,012	0. 5	2,120	0.5	2,200
Add portion of salaries carried in other position schedules paid from this account	0. 5	1,887	0.5	2,012	0.5	2,075
Net permanent, field (average number, net salary)	54	211,085	55.5	216,999	55.5	224,683
Temporary employment, field		1,515		1,500		2,339
W. A. E. employment, field		2,900		2,900		2,900
Regular pay in excess of 52-week base		2,466		831		889
All personal services, field		217,966		222,230		230,791
Personal services at rates prior to Public Law 900		250,149		254,000		263,200
Cost of Public Law 900				21,000		21,666
01 Personal services		250,149		275,000		284,866

[Enforcement of Alaska game law: For the enforcement of the Act of January 13, 1925, as amended (48 U. S. C. 192-211), $225,000j *Alaska fisheries and game: For carrying out the provisions of the acts of June 26, 1906, and June 6, 1924 (48 U. S. C. 221-246), and acts amendatory thereof and supplementary thereto, relating to fisheries, and the Act of July 1, 1943 {48 U. S. C. 192-211), as amended, relating to game, including the construction, improvement, repair, and alteration of buildings, roads, and other facilities, and contract stenographic reporting services, $1,273,700,* of which not to exceed $10,000 may be expended in the discretion of the Secretary for the purpose of securing information in connection with and for the prosecution of violators of the **[law]** *laws* for the enforcement of which this appropriation is made available. *(5 U. S. C. 133t; 16 U. S. C. 659; 48 U. S. C. 220-248b; Act of August 14, 1946, Public Law 732; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $225,000 Estimate 1950, [a] $1,273,700

[a] Includes $1,018,700 previously carried under "Salaries and expenses, Fish and Wildlife Service," Alaska fisheries. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$175,000	$225,000	$1,273,700
Proposed supplemental estimate due to pay increase		11,300	
Total available for obligation	175,000	236,300	1,273,700
Unobligated balance, estimated savings	-55		
Obligations incurred	174,945	236,300	1, 273, 700
Comparative transfer from "Salaries and expenses, Fish and Wildlife Service," Alaska fisheries	468,996	738,600	
Total obligations	643,941	974,900	1,273,700
OBLIGATIONS BY ACTIVITIES			
1. Conservation of Alaska fisheries	$468,996	$712,400	$991,000
2. Conservation of Alaska game	174,945	225,000	243,700
3. Pay increase, Public Law 900		37,500	39,000
Total obligations	643,941	974,900	1, 273,700
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$445, 557	$539,398	$608,729
Cost of Public Law 900		37,500	39,000
02 Travel	35,762	43,361	43,340
03 Transportation of things	10,590	11,560	11,560
04 Communication services	3,313	3,310	3,300
05 Rents and utility services	4,230	4,400	4,400
06 Printing and binding			5,500
07 Other contractual services	41,839	75,156	107,656
08 Supplies and materials	74,489	152,300	152,300
09 Equipment	28,161	82,915	47,915
10 Lands and structures		25,000	250,000
Total obligations	643,941	974,900	1,273,700

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DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	$3,397	1	$3,397	1	$3,522
Grade 5. Range $2,645 to $3,397	1	3,397				
Grade 4. Range $2,394 to $2,845	1	2,469	1	2,394	1	2,469
Grade 3. Range $2,168 to $2,620	2	4,637	2	4,712	2	4,788
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Assistant counsel	1	6,623	1	6,863	1	6,863
Assistant chief of branch	1	5,905	1	5,905	1	5,905
Grade 3. Range $4,150 to $4,902:						
Fishery management biologist			1	4,150	1	4,275
Total permanent, departmental	7	26,428	7	27,421	7	27,822
Deduct lapses	1. 7	8,090	0.1	150	0.1	150
Add portion of salaries carried in other position schedules paid from this account	0.3	2, 010	0. 5	3,387	0. 5	3,387
Net permanent, departmental (average number, net salary)	5.6	20,348	7.4	30,658	7.4	31,059
Regular pay in excess of 52-week base		270		106		106
All personal services, departmental		20,618		30,764		31,165
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,120 to $8,060:						
Regional director	1	7,103	1	7,103	1	7,342
Grade 12. Range $5,905 to $6,863:						
Supervisor of aircraft operations	1	5,905	1	5,905	1	6,145
Supervisor of law enforcement			1	5,905	1	5,905
Supervisor of vessel operations			1	5,905	1	6,145
Grade 11. Range $4,902 to $5,905:						
Wildlife management supervisor	1	5,400				
Grade 10. Range $4,526 to $5,278:						
Administrative officer	1	5,153	1	5,278	1	5,278
Grade 9. Range $4,150 to $4,902:						
Airplane pilot-agent			1	4,150	1	4,275
Airplane pilot-mechanic	5	21,501	6	26,026	6	26,651
Enforcement agent	1	4,150	14	59, 227	14	60,852
Fleet engineer	1	4,777				
Port captain and master	1	4,651				
Grade 8. Range $3,773 to $4,526	1	3,773	1	3,898	1	4,024
Grade 7. Range $3,397 to $4,150	14	52, 959	11	37,869	11	39,368
Grade 6. Range $3,021 to $3,773	11	35,388				
Grade 5. Range $2,645 to $3,397	5	13,726	6	17,498	6	17,998
Grade 4. Range $2,394 to $2,845	1	2,469	2	4,988	2	5,113
Grade 3. Range $2,168 to $2,620	12	26, 545	9	20,482	9	20,957
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Fishery management biologist	1	5,905	1	5,905	1	5,905
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	1	3,523	2	6,920	2	7,170
Grade 7. Range $2,695 to $3,272	2	5,616	2	5,765	2	5,915
Unclassified	27	84,690	27	84,690	27	103,306
Total permanent, field	87	293,234	87	307,514	87	332,349
Deduct lapses	3.2	11,031	2. 8	9,500	3	10,936
Add portion of salaries carried in other position schedules paid from this account	0.5	2,012	0. 5	2,120	0.5	2,200
Net permanent, field (averagenumber, net salary)	84. 3	284,215	84.7	300,134	84.5	323,613
Temporary employment, field		63,849		131,091		176,275
W. A. E. employment, field		9,489		9,000		9,000
Regular pay in excess of 52-week base		3,609		1,167		1,300
Overtime and holiday pay, field		14,878		15,000		15,000
Additional pay for service abroad, field		49,023		52,366		52,500
All personal services, field		425,063		508,758		577,688
Total departmental and field		445,681		539,522		608,853
Deduct charge for quarters and subsistence furnished		124		124		124
Personal services at rates prior to Public Law 900		445,557		539,398		608,729
Cost of Public Law 900				37,500		39,000
01 Personal services		445,557		576,898		647,729

Maintenance of mammal and bird reservations: For the administration, protection, and maintenance of mammal and bird reservations and the maintenance and protection of game introduced into suitable localities on public lands, under supervision of the Fish and Wildlife Service, including construction of fencing, wardens' quarters, shelters for animals, landings, roads, trails, bridges, ditches, telephone lines, rockwork, bulkheads, repair of damage to public roads within reservation areas occasioned by authorized operations of the Fish and Wildlife Service, and other improvements necessary for economical administration; for the purchase, capture, and transportation of game for national reservations; for the maintenance of the herd of long-horned cattle on the Wichita Mountains Wildlife Refuge; [not exceeding $7,500 for the repair, painting, and maintenance of dwellings and other buildings and facilities on the Chinsegut National Wildlife Refuge;] and for carrying out the provisions of the Act approved August 5, 1947 (Public Law 361, Eightieth Congress), [$1,312,500] *$1,728,000*, and in addition thereto an amount equal to 75 per^centum of the net proceeds received during the *next preceding* fiscal year [1948] under the provisions of section 401 of the Act of June 15, 1935 (16 U. S. C. 715S), which additional amount may be expended also for the enforcement of the Migratory Bird Treaty Act of July 3, 1918, as amended. (5 *U. S. C. 188i; 16 U. S. C. 671-674d, 684-686, 690-691d, 715k, 721-731; Act of Aug. 14, 1946, Public Law 732; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $1,312,500 Estimate 1950, $1,728,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate:			
Annual specific	$940,000	$1,312,500	$1,728,000
Annual indefinite (75 percent of refuge receipts)		291,283	300, 000
Proposed supplemental estimate due to pay increase		90, 700	
Transferred from—			
"Salaries and expenses, Fish and Wildlife Service," Alaska fur-seal investigations	3,200		
"Salaries and expenses, Fish and Wildlife Service," wildlife resources and management investigations	5,275		
"Salaries and expenses, Fish and Wildlife Service," river basin studies	1,400		
Total available for obligation	949,875	1,694,483	2, 028,000
Unobligated balance, estimated savings	-742		
Total obligations	949,133	1,694,483	2, 028, 000
OBLIGATIONS BY ACTIVITIES			
1. Maintenance of big-game preserves	$226,518	$253, 000	$257, 000
2. Maintenance of bird refuges	621, 738	970, 000	1, 270, 507
3. Fire protection of wildlife refuges	54,827	55, 000	55,000
4. Maintenance of Patuxent Research Refuge	46, 050	34, 500	54, 000
5. Refuge maintenance from refuge receipts		191,283	200,000
6. Enforcement activities from refuge receipts		97,270	96,370
7. Pay increase, Public Law 900		93,430	95,123
Total obligations	949,133	1, 694,483	2,028, 000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$655,360	$1,024,227	$1,101,632
Cost of Public Law 900		93,430	95,123
02 Travel	25, 519	49,000	53,000
03 Transportation of things	9,057	17,900	39,600
04 Communication services	6,387	6,800	8,200
05 Rents and utility services	30, 076	36, 700	38,900
06 Printing and binding			2,500
07 Other contractual services	44,621	58,126	71,697
08 Supplies and materials	123,175	284,300	349,448
09 Equipment	54,918	124,000	187,900
10 Lands and structures			80,000
13 Refunds, awards, and indemnities	20		
Total obligations	949,133	1, 694,483	2,028,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	$5,905	1	$6,145	1	$6,145
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	5,654	1	5,905	1	5,905
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,275	1	4,400	1	4,525
Grade 5. Range $2,645 to $3,397	1	2,645	1	2,770	1	2,896
Grade 4. Range $2,394 to $2,845	2	4,788	2	5,089	2	5,164
Grade 3. Range $2,168 to $2,620	4	9,500	4	9,725	4	9,875
Grade 2. Range $1,954 to $2,394	1	1,954	1	2,394	1	2,394
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Chief of branch	1	8,060	1	8,060	1	8,060
Grade 5. Range $5,905 to $6,863:						
Biologist	1	6,803	1	6,863	1	6,863
Grade 4. Range $4,902 to $5,905:						
Biologist	1	4,902	1	4,902	1	5,153
Equipment engineer	1	5,654	1	5,654	1	5,905
Grade 1. Range $2,645 to $3,397	1	2,770	1	2,896	1	3,021
Total permanent, departmental	16	62,970	16	64,803	16	65,906
Deduct lapses	1.1	2,439	0.2	303	0.2	306
Net permanent, departmental (average number, net salary)	14.9	60,531	15.8	64,500	15.8	65,600
Regular pay in excess of 52-week base		720		249		253
All personal services, departmental		61,251		64,749		65,853
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Industrial manager			1	5,905	1	6,145

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FISH AND WILDLIFE SERVICE—Continued

SALARIES AND EXPENSES'—continued

Salaries and Expenses, Fish and Wildlife Service—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Fields-Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service-Continued						
Grade 7. Range $3,397 to $4,150			3	$11,069	14	$48,561
Grade 6. Range $3,021 to $3,773			1	3,523	1	3,648
Grade 5. Range $2,645 to $3,397	3	$8,562	14	37,907	3	8,937
Grade 4. Range $2,394 to $2,845	4	10,027	6	15,040	6	15,265
Grade 3. Range $2,168 to $2,620	7	17,436	14	32,836	15	35,454
Grade 2. Range $1,954 to $2,394	24	49,151	26	53,341	26	54,091
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Regional director	1	7,581	1	7,581	1	7,820
Grade 4. Range $4,902 to $5,905:						
Engineer			1	4,902	1	4,902
Superientendent	6	34,929	6	34,929	6	35,180
Grade 3. Range $4,150 to $4,902:						
Biologist	3	13,202	4	17,602	4	17,852
Refuge manager	11	49,409	13	59,335	13	60,085
Grade 2. Range $3,397 to $4,150	26	97,857	26	97,982	26	99,358
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	28	81,570	30	88,704	30	90,204
Grade 4. Range $2,168 to $2,620	19	43,452	19	44,728	19	45,478
Grade 3. Range $1,954 to $2,394	3	6,366	3	6,516	3	6,666
Crafts, protective, custodial service:						
Grade 8. Range $2,895 to $3,648	1	3,021	1	3,146	1	3,271
Grade 7. Range $2,695 to $3,272	4	11,407	4	11,832	4	11,957
Grade 6. Range $2,649 to $2,921	7	18,562	12	31,433	12	31,808
Grade 5. Range $2,244 to $2,695	7	16,533	18	42,042	18	42,642
Grade 4. Range $2,020 to $2,469	31	65,142	34	72,700	36	77,490
Grade 3. Range $1,822 to $2,168	26	50,614	28	55,305	30	59,739
Unclassified			52	118,078	52	123,078
Total permanent, field	211	584,821	317	856,436	322	889,631
Deduct lapses	7	16,890	10	27,274	9	25,942
Net permanent, field (average number, net salary)	204	567,931	307	829,162	313	863,689
Temporary employment, field		30,352		100,352		142,000
W. A. E. employment, field		7,000		42,000		42.000
Regular pay in excess of 52-week base		6,700		3,294		3,420
Overtime and holiday pay, field		3,114		3,000		3,000
Additional pay for service abroad, field		2,012		4,670		4,670
All personal services, field		617,109		982,478		1,058,779
Total, departmental and field		678,360		1,047,227		1,124,632
Deduct quarters and subsistence furnished		23,000		23,000		23,000
Personal services at rates prior to Public Law 900		655,360		1,024,227		1,101,632
Cost of Public Law 900				93,430		95,123
01 Personal services		655,360		1,117,657		1,196,755

Allotment to Fish and Wildlife Service, maintenance of mammal and bird reservations, from "Administration etc., Crab Orchard Creek project, Fish and Wildlife Service"

NOTE.—The following schedules cover obligations under allotment from the account "Administration, etc., Crab Orchard Creek project, Fish and "Wildlife Service."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services	$4,387		
02 Travel	222		
03 Transportation of things	89		
05 Rents and utility services	75		
07 O ther contractual services	107,867		
08 Supplies and materials	2,866		
09 Equipment	1,175		
Total obligations	116,671		
DETAIL OF PERSONAL SERVICES			
01 Personal services (temporary employment, field)	$4,387		

Allotment to Fish and Wildlife Service, maintenance of mammal and bird reservations, from "Columbia Basin flood repair, Department of the Interior (transfer to Fish and Wildlife Service)"

NOTE.—The following schedules cover obligations under allotment from the account "Columbia Basin flood repair, Department of the Interior (transfer to Fish and Wildlife Service)."

	1948 actual	1949 estimate	1950 estimate
Repairs at wildlife refuges affected by Columbia River floods			
OBLIGATIONS BY OBJECTS			
01 Personal services		$86,000	
07 Other contractual services		2,596	
08 Supplies and materials		$100,000	
09 Equipment		20,000	
Total obligations		208,596	
DETAIL OF PERSONAL SERVICES			
01 Personal services (temporary employment, field)		$86,000	

Allotment to Fish and Wildlife Service, maintenance of mammal and bird reservations, "Administration, etc., Illinois ordnance plant, Fish and Wildlife Service"

NOTE.—The following schedules cover obligations under allotment from the account "Administration, etc., Illinois ordnance plant, Fish and Wildlife Service."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$44,683		
02 Travel	90		
03 Transportation Of things	8,649		
04 Communication services	911		
05 Rents and utility services	3,809		
07 Other contractual services	24,565		
08 Supplies and materials	40,140		
09 Equipment	125		
Total direct obligations	122,972		
Reimbursable Obligations			
01 Personal services	23,028		
08 Supplies and materials	25,452		
Total reimbursable obligations	48,480		
Total obligations	171,452		

River basin studies: For investigations and studies to determine the effects on fish and wildlife resources of proposed developments of river basins of the United States (except the Missouri River Basin), and for the preparation of reports thereon in accordance with the Act of March 10, 1934 (16 U. S. C. 661-666), as amended, [$150,000J *$205,000. (5 U. S. C. ISSt; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $150,000 Estimate 1950, $205,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$200,000	$150,000	$205,000
Proposed supplemental estimate due to pay increase		9,700	
Transferred to—			
"Salaries and expenses, Fish and Wildlife Service," Alaska fisheries	-1,500		
"Salaries and expenses, Fish and Wildlife Service," maintenance of mammal and bird reservations	-1,400		
Total available for obligation	197,100	159,700	205,000
Unobligated balance, estimated savings	-2,542		
Total obligations	194,558	159,700	205,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$121,603	$110,611	$141,893
Cost of Public Law 900		9,700	12,340
02 Travel	15,965	16,000	24,000
03 Transportation of things	3,659	1,000	1,000
04 Communication services	1,003	1,000	1,000
05 Rents and utility services	1,497	1,500	1,500
06 Printing and binding			100
07 O ther contractual services	9,072	4,889	4,489
08 Supplies and materials	7,061	7,000	8,000
09 Equipment	34,698	8,000	10,678
Total obligations	194,558	159,700	205,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,160	1	$3,397				
Grade 4. Range $2,394 to $2,845	2	4,788	2	$4,863	2	$4,938
Grade 3. Range $2,168 to $2,620	1	2,168	1	2,168	1	2,243

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Assistant coordinator	1	$6,145	1	$6,145	1	$6,384
Grade 3. Range $4,150 to $4,902:						
Biologist	1	4,150	1	4,275	1	4,400
Hydraulic engineer	1	4,150	1	4,150	1	4,275
Total permanent, departmental	7	24,798	6	21,601	6	22,240
Deduct lapses	0.7	3,121	0.1	181	0.1	185
Net permanent, departmental (average number, net salary)	6.3	21,677	5.9	21,420	5.9	22,055
Regular pay in excess of 52-week base		275		80		85
All personal services, departmental		21,952		21, 500		22,140
Field:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	5	12,722	5	12,872	5	13,097
Grade 3. Range $2,168 to $2,620	6	13,535	6	13, 535	6	13,910
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Regional supervisor	1	5,905	1	6,384	1	6,384
Grade 4. Range $4,902 to $5,905:						
Aquatic biologist	1	4,902	1	5,153	1	5,153
Biologist	1	4,902				
Hydraulic engineer			1	4,902	1	5,153
Regional supervisor	4	20,110	4	20,359	4	20,859
Grade 3. Range $4,150 to $4,902:						
Aquatic biologist	3	12,575	1	4,275	2	8,550
Biologist	3	12,575	1	4,400	2	8,675
Hydraulic engineer	2	8,675	2	8,800	2	8,925
Grade 2. Range $3,397 to $4,150	2	6,794	1	3,522	7	24,029
Sub professional service:						
Grade 6. Range $2,645 to $3,397	1	2,645	2	5,916	2	6,041
Total permanent, field	29	105,340	25	90,118	33	120,776
Deduct lapses	2.2	7,868	0. 6	2,007	0. 6	2,127
Net permanent, field (average number, net salary)	26.8	97,472	24.4	88, 111	32.4	118,649
Temporary employment, field		964		654		654
Regular pay in excess of 52-week base		1,215		346		450
All personal services, field		99,651		89, 111		119, 753
Personal services at rates prior to Public Law 900		121,603		110,611		141,893
Cost of Public Law 900				9,700		12,340
01 Personal services		121,603		120,311		154,233

Allotment to Fish and Wildlife Service, river basin studies, from "Missouri River Basin (reimbursable)," Bureau of Reclamation, allotment to Fish and Wildlife Service

NOTE.—The following schedules cover obligations under allotment from the account "Missouri River Basin (reimbursable), allotment, Bureau of Reclamation (Fish and Wildlife Service)."

OBLIGATIONS BY OBJECTS	1948 actual	1949 estimate	1950 estimate
01 Personal services:			
At rates prior to Public Law 900	$145,950	$302,393	$304,453
Cost of Public Law 900		31,020	31,020
02 Travel	24,653	55,000	60,000
03 Transportation of things	4,821	5,000	5,200
04 Communication services	1,191	2,087	2,235
05 Rents and utility services	4,926	8,000	8,500
07 Other contractual services	13,182	20, 500	23,000
08 Supplies and materials	9,510	13,000	14, 592
09 Equipment	51,767	30,000	26,000
Total obligations	256, 000	467, 000	475, 000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	$4,400	1	$4,400	1	$4,526
Grade 7. Range $3,397 to $4,150			1	3,397	1	3,523
Grade 5. Range $2,645 to $3,021	1	2,645	1	2,645	1	2,770
Grade 4. Range $2,394 to $2,845	3	7,407	2	4,788	3	7,192
Grade 3. Range $2,168 to $2,620	4	9,274	4	9,576	3	6,956
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Coordinator	1	8,060	1	8,060	1	8,060
Grade 5. Range $5,905 to $6,862:						
Aquatic biologist					1	5,905
Biologist					1	5,905
Hydraulic engineer					1	5,905
Grade 4. Range $4,902 to $5,905:						
Aquatic biologist	1	4,902	1	4,902		
Biologist	1	4,902	1	5,153		
Hydraulic engineer	1	5, 905	1	4,902		
Grade 3. Range $4,150 to $4,902:						
Aquatic biologist			1	4,150		
Biologist			1	4,150	1	4,275
Editor	1	4,150	1	4,150	1	4,275

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Professional service—Continued						
Grade 2. Range $3,397 to $4,150					1	$3,397
Total permanent, departmental	14	$51,645	16	$60,273	16	62,689
Deduct lapses	0.5	1,683	0.2	500	0.2	500
Net permanent, departmental (average number, net salary)	13.5	49,962	15.8	59,773	15.8	62,189
Regular pay in excess of 52-week base		594		231		250
All personal services, departmental		50,556		60,004		62,439
Field:						
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150			1	3,397	1	3,523
Grade 5. Range $2,645 to $3,397	1	2,645	2	5,290	2	5,290
Grade 4. Range $2,394 to $2,845	2	4,788	4	9,576	4	9,576
Grade 3. Range $2,168 to $2,620	4	8,672	10	21,680	10	21,680
Grade 2. Range $1,954 to $2,394	1	1,954	3	5,862	4	7,816
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Supervisor	1	5,905	1	6,145	1	6,145
Grade 4. Range $4,902 to $5,905:						
Assistant supervisor	1	4,902	1	5,153	1	5,153
Hydraulic engineer			1	4,902	1	4,902
Project leader	2	9,804	2	9,804	2	9,804
Grade 3. Range $4,150 to $4,902:						
Aquatic biologist	1	4,150	3	12,450	5	20, 750
Biologist	2	8,300	9	37.468	7	29, 050
Hydraulic engineer	2	8.300	3	12,450	3	12,450
Grade 2. Range $3,397 to $4,150	10	33, 970	15	51, 863	15	51,989
Grade 1. Range $2,645 to $3,397	7	18, 514	15	39.675	14	37,030
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,645	1	2,645	1	2,770
Grade 4. Range $2,168 to $2,620			1	2,168	1	2,244
Grade 3. Range $1,954 to $2,394	1	1,954	5	9,770	5	9,770
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,244			1	1,822	1	1,822
Total permanent, field	36	116, 503	78	242,120	78	241,764
Deduct lapses	8	22,453	0. 7	1, 662	0. 7	1,959
Net permanent, field (average number, net salary)	28	94,050	77.3	240.458	77. 3	239,805
Temporary employment, field				1,000		1,200
Regular pay in excess of 52-week base		1,344		931		1,009
All personal services, field		95,394		242,389		242,014
Personal services at rates prior to Public Law 900		145,950		302, 393		304,453
Cost of Public Law 900				31, 020		31,020
01 Personal services		145,950		333,413		335,473

Allotment to Fish and Wildlife Service, river basin studies, from "Maintenance and improvement of existing river and harbor works (transfer to Interior, Fish and Wildlife Service)"

NOTE.—The following schedules cover obligations under allotment from the account "Maintenance and improvement of existing river and harbor works (transfer to Interior, Fish and Wildlife Service)."

OBLIGATIONS BY OBJECTS	1948 actual	1949 estimate	1950 estimate
01 Personal services:			
At rates prior to Public Law 900		$16, 744	$18,850
Cost of Public Law 900		1,320	1,650
02 Travel		6,936	9,000
08 Supplies and material			500
09 Equipment		2,000	
Total obligations		27, 000	30,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Professional service:						
Grade 3. Range $4,150 to $4,902:						
Aquatic biologist			1	$4,150	1	$4,150
Biologist			2	8,300	2	8,300
Grade 2. Range $3,397 to $4,150			2	6,794	2	6,919
Total permanent, field			5	19, 244	5	19,369
Deduct lapses			0.8	2,558	0.2	577
Net permanent, field (average number, net salary)			4.2	16,686	4.8	18,792
Regular pay in excess of 52-week base				58		58
Personal services at rates prior to Public Law 900				16, 744		18,850
Cost of Public Law 900				1,320		1,650
01 Personal services				18,064		20, 500

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FISH AND WILDLIFE SERVICE—Continued

SALAKIES AND EXPENSES—continued

Salaries and Expenses, Fish and Wildlife Service—Continued

Allotment to Fish and Wildlife Service, river basin studies, from "Flood control, general (transfer to Interior, Fish and Wildlife Service)"

NOTE.—The following schedules cover obligations under allotment from the account "Flood control, general (transfer to Interior, Fish and Wildlife Service)."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		$71,882	$88,560
Cost of Public Law 900		6,600	7,920
02 Travel		21,518	23,520
Total obligations		100,000	120,000

DETAIL OF PEESONAL SERVICES	Num- bor	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845					2	$4,788
Professional service:						
Grade 3. Range $4,150 to $4,902:						
Aquatic biologist			7	$29,050	7	29,050
Biologist			7	29,050	7	29,050
Grade 2. Range $3,397 to $4,150			6	20,382	6	20,382
Grade 1. Range $2,645 to $3,397					2	5,290
Total permanent, field			20	78,482	24	88,560
Deduct lapses			1.7	6,901	0.2	563
Net permanent, field ^average number, net salary)			18.3	71,581	23.8	87.997
Regular pay in excess of 52-week base				301		563
All personal services, field				71,882		88,560
Personal services at rates prior to Public Law 900				71,882		88,560
Cost of Public Law 900				6,600		7,920
01 Personal services				78,482		96,480

Allotment *to* Fish and Wildlife Service, river basin studies, from "Working fund, Interior, Fish and Wildlife Service"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Fish and Wildlife Service."

	1948 actual	1949 estimate	1950 estimate
Studies of effects on fizh and wildlife of proposed reclamation and engineering projects			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$23,166	$42,828	
Cost of Public Law 900		3,630	
02 Travel	6,398	10,000	
03 Transportation of things	692	700	
04 Communication services	50	75	
05 Rents and utility services	12	50	
07 Other contractual services	1,267	1,363	
08 Supplies and materials	2,370	3,000	
09 Equipment	581	500	
Total obligations	34,536	62,146	

DETAIL OP PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field:						
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Aquatic biologist	1	$4,902	2	$9,808		
Grade 3. Range $4,150 to $4,902:						
Aquatic biologist	1	4,150	2	8,300		
Biologist	1	4,150	2	8,300		
Grade 2. Range $3,397 to $4,150	2	6,794	4	13,588		
Grade 1. Range $2,645 to $3,397	1	2,645	1	2,645		
Total permanent, fields	6	22,641	11	42,641		
Deduct lapses	0.2	575	0.2	500		
Net permanent, field (average number, net salary)	5.8	22,066	10.8	42,141		
Temporary employment, field		838		500		
Regular pay in excess of 52-week base		262		187		
Personal services at rates prior to Public Law 900		23,166		42,828		
Cost of Public Law 900				3,630		
01 Personal services		23,166		46,458		

Allotment to Fish and Wildlife Service, river basin studies, from "Working fund, Interior, Fish and Wildlife Service (special fund)"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Fish and Wildlife Service (special fund)."

	1948 actual	1949 estimate	1950 estimate
Studies of the effects on fish and wildlife of proposed reclamation projects			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$12,160	$13,690	
Cost of Public Law 900		1,320	
02 Travel	1,898	2,500	
03 Transportation of things	364	300	
04 Communication services	23	25	
05 Rents and utility services	70	75	
07 Other contractual services	1,672	1,700	
08 Supplies and materials	2,974	3,000	
09 Equipment	56		
Total obligations	19,217	22,610	

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Biologist	1	$4,902				
Deduct lapses	0.5	2,451				
Net permanent, departmental (average number, net salary)	0.5	2,451				
Regular pay in excess of 52-week base		28				
All personal services, departmental.		2,479				
Field:						
Professional service:						
Grade 3. Range $4,150 to $4,902:						
Aquatic biologist	1	4,150	1	$4,150		
Grade 2. Range $3,397 to $4,150	2	6,794	2	6,794		
Grade 1. Range $2,645 to $3,397			1	2,645		
Total permanent, field	3	10,944	4	13,589		
Deduct lapses	0.5	1,608	0.2	500		
Net permanent, field (average number, net salary)	2.5	9,336	3.8	13,089		
Temporary employment, field		170		549		
Regular pay in excess of 52-week base		175		52		
All personal services, field		9,681		13,690		
Personal services at rates prior to Public Law 900		12,160		13,690		
Cost of Public Law 900				1,320		
01 Personal services		12,160		15,010		

California wildlife management areas: For the purchase or rent, and development, maintenance, and administration of wildlife management areas in the State of California, as authorized by the Act of May 18, 1948 (Public Law 534), $250,000, to remain available until expended. *(5 U. S. C. 133i; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $250,000 Estimate 1950, $250,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$250,000	$250,000
Proposed supplemental estimate due to pay increase		1,300	
Total available for obligation		251,300	250,000
OBLIGATIONS BY ACTIVITIES			
1. Examinations, surveys, and acquisition of wildlife management areas		$235,000	$223,680
2. Development and maintenance of wildlife management areas		15,000	25,000
3. Pay increase, Public Law 900		1,300	1,320
Total obligations		251,300	250,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		$13,125	$13,125
Cost of Public Law 900		1,300	1,320
02 Travel		2,200	2,200
03 Transportation of things		25	25
04 Communication services		100	100

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
05 Rents and utility services		$500	$500
07 Other contractual services		2,000	2,000
08 Supplies and materials		500	500
09 Equipment		2,000	1,000
10 Lands and structures		229, 550	229,230
Total obligations		251,300	250, 000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620			1	$2,168	1	$2,168
Regular pay in excess of 52-week base				8		8
All personal services, departmental			1	2,176	1	2,176
Field:						
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Regional supervisor of land acquisition			1	5,404	1	5,404
Grade 1. Range $2,645 to $3,397			1	3,397	1	3,397
Total permanent, field			2	8,801	2	8,801
Temporary employment, field				2,115		2,115
Regular pay in excess of 52-week base				33		33
All personal services, field				10, 949		10,949
Personal services at rates prior to Public Law 900				13,125		13,125
Cost of Public Law 900				1,300		1,320
01 Personal services				14,425		14,445

In all, salaries and expenses, **[$9,928,5091** *$11,148,000.*

Total, Fish and Wildlife Service, annual specific appropriations:

Appropriated 1949, **$9,928,509** Estimate 1950, **$11,143,000**

Indefinite appropriations:

Salaries and Expenses, Fish and Wildlife Service—

Appropriated (estimate) 1949, **$291,283** Estimate 1950, **$300,000**

NOTE.—This indefinite appropriation is included in the schedules above under the annual specific subappropriation, "Maintenance of mammal and bird reservations."

MIGRATORY BIRD CONSERVATION FUND

Migratory Bird Conservation Fund, Fish and Wildlife Service (Receipt Limitation)—

For carrying into effect section 4 of the Act of March 16, 1934, as amended (16 U. S. C. 718-718h), an amount equal to the sum received during the *current* fiscal year **[1949]** from the proceeds from the sale of stamps, to be warranted monthly and to remain available until expended. *(5 U. S. C. 138t; Interior Department Appropriation Act, 1949.)*

Appropriated (est.) 1949, **$2,000,000** Estimate 1950, **$2,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
Appropriation or estimate	$5,178,307	$2,000,000	$2,000,000
Prior year balance available		3,002,795	2,619,064
Transferred to "Migratory bird conservation fund, Fish and Wildlife Service (receipt limitation) (transfer to Post Office Department)"	-25,000	-30,000	-30,000
Total available for obligation	5,153,307	4,972,795	4,589,064
Balance available in subsequent year	-3,002,795	-2,619,064	-2,441,028
Total obligations	2,150,512	2,353,731	2,148,036
OBLIGATIONS BY ACTIVITIES			
1. Enforcement of Migratory Waterfowl Hunting Stamp and Migratory Bird Treaty Acts	$209,980	$227,000	$200,000
2. Acquisition, development, and maintenance of migratory bird refuges	1,940,532	2,003,641	1,824,946
3. Pay increase, Public Law 900		123,090	123,090
Total obligations	2,150,512	2,353,731	2,148,036

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,225,763	$1,273,254	$1,219, 936
Cost of Public Law 900:		123,090	123,090
02 Travel	100,271	104,000	104,000
03 Transportation of things	40,394	41,000	29,610
04 Communication services	8,761	8,887	8,900
05 Rents and utility services	23,165	24,000	24,000
06 Printing and binding			500
07 Other contractual services	116,901	118,000	118,000
08 Supplies and materials	260,482	283,000	240,000
09 Equipment	154,605	155,000	80,000
10 Lands and structures	220,170	223,500	200,000
Total obligations	2,150,512	2,353,731	2,148,036

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	$5,905	1	$6,145	1	$6,145
Grade 11. Range $4,902 to $5,905:						
Administrative analyst	1	4,902	1	4,902	1	5,153
Information specialist	1	4,902	1	5,153	1	5,153
Law enforcement officer			1	5,905	1	5,905
Grade 10. Range $4,526 to $5,278:						
Administrative officer	1	4,902	1	5,027	1	5,153
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,275	1	4,400	1	4,526
Grade 8. Range $3,773 to $4,526	1	4,526				
Grade 7. Range $3,397 to $4,150	3	10,809	3	11,069	3	11,319
Grade 5. Range $2,645 to $3,397	3	9,564	4	12,459	4	12,709
Grade 4. Range $2,394 to $2,845	8	20,430	11	27,612	11	27,987
Grade 3. Range $2,168 to $2,620	8	18,474	6	13,836	6	14,061
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief of division	1	8,180	1	8,479	1	8,479
Grade 6. Range $7,102 to $8,060:						
Chief counsel	1	7,820	1	7,820	1	8,060
Chief of branch	1	7,102	1	7,102	1	7,342
Grade 5. Range $5,905 to $6,863:						
Biologist	5	31,681	5	32,420	5	32,670
Cadastral engineer	1	5,905	1	5,905	1	6,145
Hydraulic engineer	1	6,863	1	6,863	1	6,863
Land valuation engineer	1	6,384	1	6,623	1	6,623
Grade 4. Range $4,902 to $5,905:						
Biologist	2	10,807	3	15,709	3	15,960
Cadastral engineer	1	5,404				
Engineer			1	4,902	1	4,902
Grade 3. Range $4,150 to $4,902:						
Land valuation engineer	1	4,275				
Grade 2. Range $3,397 to 4,150	1	3,397	1	3,522	1	3,647
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	4,150	1	4,150	1	4,150
Grade 6. Range $2,645 to $3,397	1	2,770	1	2,896	1	3,021
Grade 5. Range $2,394 to $2,845	1	2,695	1	2,394	1	2,394
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	1,954	1	2,168	1	2,168
Total permanent, departmental	48	198,076	50	207,461	50	210,535
Deduct:						
Lapses	4. 5	13, 552	•1.8	5,000	1.8	5,000
Portion of salaries shown above paid from other accounts			0.5	2,927	0.5	2,927
Net permanent, departmental (average number, net salary)	43.5	184, 524	47.7	199,534	47.7	202,608
Regular pay in excess of 52-week base		2,300		720		732
Overtime and holiday pay, departmental		114				
All personal services, departmental		186, 938		200, 254		203,340
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	5,404	4	20,360	4	20,360
Regional supervisor of law enforcement	5	26,768	5	27,268	5	27,768
Grade 10. Range $4,526 to $5,278:						
Administrative officer	3	14,346				
Grade 9. Range $4,150 to $4,902:						
Administrative assistant			1	4,150	1	4,275
Airplane pilot-mechanic	2	8,550	2	8,675	2	8,800
Game management agent					2	8,300
Grade 7. Range $3,397 to $4,150	9	32,706	6	21,888	20	69,195
Grade 5. Range $2,645 to $3,397	29	84,476	25	73, 646	9	27, 816
Grade 4. Range $2,394 to $2,845	23	58,147	22	56, 830	22	57, 580
Grade 3. Range $2,168 to $2,620	16	36,950	27	61,326	27	62,076
Grade 2. Range $1,954 to $2,394	21	42,862	26	53,049	26	53, 799
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Regional director	1	7,184	1	7,342	1	7,342
Grade 5. Range $5,905 to $6,863:						
Assistant regional director	1	6,623	1	6,863	1	6,863
Biologist	1	6,863	2	13,008	2	13,008
Grade 4. Range $4,902 to $5,905:						
Agricultural engineer	1	5,905	1	5,905	1	5,905
Biologist	1	5,153	4	19,859	4	20,359
Civil engineer	4	20,110	3	15,710	3	15,960
Refuge manager	1	5,404	1	5,404	1	5,654
Regional refuge supervisor	5	27,019	5	27, 519	5	28,019
Regional supervisor of land acquisition	5	26,016	2	9,804	2	10,304
Grade 3. Range $4,150 to $4,902:						
Biologist	8	35,079	7	31,681	7	31,931
Cadastral engineer	2	8,550	1	4,275	1	4,400
Land valuation engineer	2	8,550	2	8,926	2	9,176
Refuge manager	8	35,829	13	57,456	13	57,956

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FISH AND WILDLIFE SERVICE—Continued

MIGRATORY BIRD CONSERVATION FUND—Continued

Migratory Bird Conservation Fund, Fish and Wildlife Service (Receipt Limitation)—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Professional service—Continued						
Grade 2. Range $3,397 to $4,150	32	$118,866	33	$123,016	33	$124,516
Grade 1. Range $2,645 to $3,397	3	10,066	1	3,397	1	3,397
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	2	7,046	2	7,171	2	7,296
Grade 6. Range $2,645 to $3,397	22	65,710	23	67,602	23	68,852
Grade 4. Range $2,168 to $2,620	12	28,078	11	25,958	11	26,408
Grade 3. Range $1,954 to $2,394	4	8,458	2	4,336	2	4,411
Grade 2. Range $1,822 to $2,244			1	1,822	1	1,888
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	4,150	1	4,150	1	4,275
Grade 8. Range $2,895 to $3,648	1	2,896	2	6,168	2	6,318
Grade 7. Range $2,695 to $3,272	3	8,460	3	8,310	3	8,460
Grade 6. Range $2,469 to $2,921	5	13,173	5	12,797	5	12,947
Grade 5. Range $2,244 to $2,695	2	4,638	3	6,957	3	7,032
Grade 4. Range $2,168 to $2,620	22	45,946	29	61,183	29	62,308
Grade 3. Range $1,954 to $2,394	30	57,278	26	49,466	26	50,216
Grade 2. Range $1,690 to $2,020	2	3,512	2	3,644	2	3,776
Total permanent, field	290	886,771	305	926,921	305	948,946
Deduct lapses	6	15,500	6	15,000	6	15,000
Net permanent, field (average number, net salary)	284	871,271	299	911,921	299	933,946
Temporary employment, field		145, 500		144, 500		80, 000
W. A. E. employment, field		24, 052		24, 014		10, 000
Regular pay in excess of 52-week base		9,000		3,565		3,650
Overtime and holiday pay, field		2,002		2,000		2,000
All personal services, field		1, 051, 825		1,086, 000		1,029, 596
Total, departmental and field		1, 238, 763		1, 286, 254		1, 232,936
Deduct quarters and subsistence furnished		13,000		13, 000		13,000
Personal services at rates prior to Public Law 900		1, 225,763		1, 273, 254		1, 219, 936
Cost of Public Law 900				123, 090		123,090
01 Personal services		1,225, 763		1, 396, 344		1,343, 026

FEDERAL AID IN WILDLIFE RESTORATION

Federal Aid, Wildlife Restoration, Fish and Wildlife Service (Receipt Limitation)—

For carrying out the provisions of the Act of September 2, 1937, as amended (16 U. S. C. 669-669J), an amount equal to the sum credited during the *next preceding* fiscal year **[1948]** to the special fund created by said Act: *Provided*, That not exceeding 35 per centum of the amount allocated to any State shall be available for the construction of buildings [: *Provided further*, That the requirement of the Interior Department Appropriation Act, 1948, that not exceeding 20 per centum of the amount allocated to any State shall be available for the construction of improvements is hereby waived with respect to unobligated balances on June 30, 1948]. *{5 U. S. C. 183t; Interior Department Appropriation Act, 1949.)*

Appropriated (est.) 1949, **$11,276,687** Estimate 1950, **$10,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$9,031,273	$11,276,687	$10,000,000
Prior year balance available	581,851	2,784,513	3, 776,687
Transferred to "Federal aid, wildlife restoration, territories and island possessions," Department of the Interior		-5,000	-5,000
Total available for obligation	9,613,124	14,056,200	13, 771,687
Balance available in subsequent year	-2,784,513	-3,776,687	-3,983,000
Total obligations	6, 828,611	10, 279,513	9, 788,687
OBLIGATIONS BY ACTIVITIES			
1. Federal-aid payments to States for wildlife restoration projects	$6,440,514	$9,697,583	$9,189,757
2. Administration of Federal aid to States for wildlife restoration projects	311,038	451,000	465,000
3. Carrying out provisions of the Migratory Bird Conservation Act	77,059	91,000	94,000
4. Pay increase, Public Law 900		39,930	39,930
Total obligations	6,828,611	10, 279,513	9,788,687
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$300,168	$418,813	$435,416
Cost of Public Law 900		39,930	39,930
02 Travel	$29,344	$50,000	$50,000
03 Transportation of things	1,881	3,000	3,000
04 Communication services	1,189	2,000	2,000
05 Rents and utility services	7,567	9,000	9,000
06 Printing and binding			200
07 Other contractual services	8,671	10,000	10,000
08 Supplies and materials	18,014	24,000	24,000
09 Equipment	15,736	25,187	25,384
10 Lands and structures	5,528		
11 Grants, subsidies, and contributions	6,440,513	9,697, 583	9,189,757
Total obligations	6,828,611	10,279,513	9,788,687

	1948 actual		1949 estimate		1950 estimate	
DETATL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	$5,654	1	$5,654	1	$5,905
Grade 6. Range $3,021 to $3,773	1	3,397	1	3,523	1	3,648
Grade 5. Range $2,645 to $3,397	5	14,603	6	18,126	6	18,376
Grade 4. Range $2,394 to $2,845	5	13,699	8	20,505	8	20,805
Grade 3. Range $2,168 to $2,620	3	6,806	2	4,412	2	4,487
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Chief of branch	1	7,581	1	7,820	1	8,060
Grade 5. Range $5,905 to $6,863:						
Biologist	4	25,536	4	25,078	4	25,328
Grade 4. Range $4,902 to $5,905:						
Biologist	1	4,902	1	4,902	1	4,902
Engineer	1	5,905	3	16,210	3	16,460
Land acquisition and development specialist	1	5,404	1	5,404	1	5,654
Grade 3. Range $4,150 to $4,902:						
Biologist	1	4,150	2	8,425	2	8,550
Land valuation engineer			1	4,275	1	4,400
Grade 2. Range $3,397 to $4,150	1	3,523				
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,645	2	5,916	2	5,991
Grade 3. Range $1,954 to $2,394			1	1,954	1	2,020
Total permanent, departmental	26	103,805	34	132,204	34	134,586
Deduct lapses	2.5	11,115	1	4,000	0.2	500
Net permanent, departmental (average number, net salary)	23.5	92,690	33	128,204	33.8	134,086
Regular pay in excess of 52-week base		1,200		500		517
All personal services, departmental		93,890		128,704		134,603
Field:						
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Accountant	6	27,029	6	27,530	6	27,905
Grade 5. Range $2,645 to $3,397	2	6,168	2	6,418	2	6,543
Grade 4. Range $2,394 to $2,845	8	20,657	10	26,497	10	26,972
Grade 3. Range $2,168 to $2,620	17	38,065	18	41,287	18	41,887
Grade 2. Range $1,954 to $2,394	3	6,306	4	8,388	4	8,534
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Regional director	1	7,341	1	7,581	1	7,581
Grade 5. Range $5,905 to $6,863:						
Assistant regional director	1	5,979	1	6,145	1	6,145
Grade 4. Range $4,902 to $5,905:						
Biologist			1	5,905	1	5,905
Regional supervisor of Federal-aid projects	5	27,269	5	26,768	5	27,268
Regional supervisor of land acquisition			2	10,808	2	11,058
Grade 3. Range $4,150 to $4,902:						
Biologist	2	9,804	2	9,052	2	9,052
Engineer	1	4,275	3	12,575	3	12,825
Land valuation engineer	5	21,876	5	22,253	5	22, 628
Assistant supervisor	7	29,425	10	42,626	10	43, 251
Grade 2. Range $3,397 to $4,150	3	11,446	3	10, 693	3	10, 943
Grade 1. Range $2,645 to $3,397	2	5,290	7	18,765	7	19,140
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	3,146	1	2,770	1	2,895
Grade 5. Range $2,394 to $2,845	1	2,394	2	4,788	2	4,863
Grade 4. Range $2,168 to $2,620	1	2,168	1	2,168	1	2,244
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	1,822	1	1,888	1	1,954
Total permanent, field	67	230,460	85	294,905	85	299,593
Deduct lapses	8.5	30,694	3	10,000	1.5	4,000
Net permanent, field (average number, net salary)	58.5	199,766	82	284,905	83.5	295,593
Temporary employment, field		4,342		4,500		4,500
Regular pay in excess of 52-week base		2,600		1,134		1,150
All personal services, field		206,708		290,539		301,243
Total, departmental and field		300,598		419,243		435,846
Deduct quarters and subsistence furnished		430		430		430
Personal services at rates prior to Public Law 900		300,168		418,813		435,416
Cost of Public Law 900				39,930		39,930
01 Personal services		300,168		458,743		475,346

Total, Fish and Wildlife Service, annual indefinite appropriations:

Appropriated 1949, **$13,567,970** Estimate 1950, **$12,300,000**

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Total, Fish and Wildlife Service, [$9,928,509] *$11,148,000,* and in addition thereto, funds made available under the Migratory Bird Conservation Fund and the fund for Federal Aid in Wildlife Restoration, of which amounts not to exceed [$1,123,000] *$1,196,119* may be expended for departmental personal services, including such services in the District of Columbia. Funds available for the work of the Fish and Wildlife Service shall be available for the purchase of not to exceed [sixty-five] *sixty-six* passenger motor vehicles, *of which sixty-four shall be* for replacement only; purchase (not to exceed three), hire [(in Alaska)], maintenance, and operation of aircraft *including, when purchasing aircraft and parts and accessories thereof, the exchange or sale of similar items and application of the exchange allowances or proceeds of sale in such cases in whole or in part payment therefor;* the installation and operation of telephones in Government-owned residences, apartments, or quarters occupied by employees of the Fish and Wildlife Service; providing by purchase, construction, or otherwise, facilities incident to such public recreational uses of wildlife refuges as are not inconsistent with the primary purposes of such refuges; newspapers (not to exceed $100), plans and specifications for vessels, or for contract personal services for the preparation thereof without regard to section 3709, Revised Statutes, as amended (41 U. S. C. 5); *printing and binding, including the purchase of reprints of scientific and technical articles published in periodicals and journals and the publication of bulletins which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of the bulletins to be delivered to or sent out under addressed franks furnished by the Senators, Representatives, and Delegates in Congress as they may direct;* and rations for officers and crews of vessels or, in lieu thereof, commutation of rations at not to exceed $2.00 per man per day; and for the expenditure from appropriations available for the purchase of lands of not to exceed $1 for each option to purchase any tract of land. Reimbursements for the cost of supplies and materials and the transportation and handling thereof issued from central warehouses authorized to be established by the Act of June 24, 1936 (16 U. S. C. 667), may be credited to the appropriation current at the time supplies and materials are allotted, assigned, or issued, or at the time such reimbursements are received. Not to exceed 5 per centum of the foregoing amounts for expenses of the Fish and Wildlife Service shall be available interchangeably for expenditure on the objects included within the general expenses of said Service, but no more than 5 per centum shall be added to any one item or appropriation. The Departments of the Air Force, Army, and Navy, the Coast Guard, the Civil Aeronautics Administration, and [the War Assets Administration] *disposal agencies* are authorized to transfer to the Fish and Wildlife Service aircraft for replacement purposes only (but not necessarily of the same size or type or at the same locations), and such other equipment, materials, and supplies (with an appraised value of not to exceed $500,000), surplus to the needs of such agencies, as may be required by said Service, such transfers to be without charge therefor; and in addition the Departments of the Army and Navy, the Coast Guard, and the Maritime Commission are authorized to transfer without charge therefor vessels for replacement purposes only (but not necessarily of the same size or type or at the same locations) marine engines, parts and accessories surplus to the needs of such agencies [: *Provided,* That the authorization in this paragraph shall not be construed to deny to veterans the priority accorded to them in obtaining surplus property under the Surplus Property Act of 1944, as amended]. *(Interior Department Appropriation Act, 1949.)*

Administration, Etc., Crab Orchard Creek Project, Fish and Wildlife Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Land utilization and retirement of submarginal land, Department of Agriculture"	$116,756		
Unobligated balance, estimated savings	-85		
Total obligations	116,671		
OBLIGATIONS BY ALLOTMENT			
Maintenance of mammal and bird reservations	$116,671		

NOTE.—The detail of obligations under the foregoing allotment is shown under the appropriation.

Columbia Basin Flood Repair, Department of the Interior (Transfer to Fish and Wildlife Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Columbia Basin flood repair, Department of the Interior"		$517,896	
OBLIGATIONS BY ALLOTMENTS			
Propagation of food fishes		$289,300	
Maintenance of mammal and bird reservations		208, 596	
Control of predatory animals and injurious rodents		20,000	
Total obligations		517, 896	

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective appropriations.

Construction of Byproducts Plant, Pribilof Islands, Alaska—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$8,901		
OBLIGATIONS BY OBJECTS			
01 Personal services	$2,896		
02 Travel	73		
08 Supplies and materials	5,932		
Total obligations	8,901		
DETAIL OF PERSONAL SERVICES			
01 Personal services (temporary employment, field)	$2,896		

Exportation and Domestic Consumption of Agricultural Commodities, Department of Agriculture (Transfer to Interior, Fish and Wildlife Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Exportation and domestic consumption of agricultural commodities, Department of Agriculture"	$160,000	$175,000	$160,000
Unobligated balance, estimated savings	-2,347		
Total obligations	157,653	175,000	160,000
OBLIGATIONS BY ALLOTMENT			
Commercial fisheries	$157,653	$175,000	$160,000

NOTE.—The detail of obligations under the foregoing allotment is shown under the appropriation.

Flood Control, General (Transfer to Interior, Fish and Wildlife Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Flood control, general," Department of the Army		$100,000	$120,000
OBLIGATIONS BY ALLOTMENT			
River basin studies		$100,000	$120,000

NOTE.—The detail of obligations under the foregoing allotment is shown under the appropriation.

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FISH AND WILDLIFE SERVICE—Continued

Maintenance and Improvement of Existing River and Harbor Works (Transfer to Interior, Fish and Wildlife Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE TOR OBLIGATION			
Transferred from "Maintenance and improvement of existing river and harbor works," Department of the Army	----------	$1,000,000	$1,600,000
OBLIGATIONS BY ALLOTMENTS			
Propagation of food fishes	----------	$973,000	$1, 570,000
River basin studies	----------	27,000	30,000
Total obligations	----------	1,000,000	1,600,000

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective appropriations.

National Industrial Recovery, Wildlife Refugees—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$2,046	$390	----------
Balance available in subsequent year	-390	----------	----------
Total obligations	1,656	390	----------
OBLIGATIONS BY OBJECTS			
10 Lands and structures	$1,656	$390	----------

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to Interior, Fish and Wildlife Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, Philippine Rehabilitation, Department of State"	$783,097	$911,874	$920,000
Prior year balance available	240, 569	107,982	----------
Total available for obligation	1,023,666	1,019,856	920,000
Balance available in subsequent year	-107,982	----------	----------
Total obligations	915, 684	1,019,856	920,000
OBLIGATIONS BY ACTIVITIES			
1. Exploration, development, and utilization of fisheries	$724,184	$818,551	$787,460
2. Training program	191,500	188,765	120,000
3. Pay increase, Public Law 900	----------	12,540	12,540
Total obligations	915,684	1,019,856	920,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$421,588	$463,669	$465,238
Cost of Public Law 900	----------	12, 540	12, 540
02 Travel	209,195	252,455	238,342
03 Transportation of things	35, 790	17,000	15,600
04 Communication services	4,915	5,550	5,350
05 Rents and utility services	17,363	12,000	12,000
06 Printing and binding	3,129	10,000	10,000
07 Other contractual services	23,981	44,140	24,050
08 Supplies and materials	159,017	146, 200	92, 500
09 E. quipment	40,706	56,302	44,380
Total obligations	915,684	1,019,856	920,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Training officer	1	$4,902	1	$5,153	1	$5,153
Grade 9. Range $4,150 to $4,902:						
Translator	1	4,275	1	4,275	1	4,400
Administrative assistant	----------	----------	1	4,526	1	4,651
Grade 7. Range $3,397 to $4,150	----------	----------	----------	----------	1	3,397
Grade 6. Range $3,021 to $3,773	1	3,397	----------	----------	----------	----------
Grade 5. Range $2,645 to $3,397	2	5,917	2	6,042	1	3,146
Grade 4. Range $2,394 to $2,845	1	2,394	2	4,863	2	5,013
Grade 3. Range $2,168 to $2,620	2	4,788	2	4,336	2	4,488
Grade 6. Range $7,102 to $8,060:						
Biologist	----------	----------	----------	----------	1	$7,581
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	$7,342	1	$7,342	1	2,168
Total permanent, departmental	1	2,020	1	2,003	----------	----------
Deduct lapses	10	35,035	11	38,630	11	39,997
	0.4	1,455	0.2	500	0.2	500
Net permanent, departmental (average number, net salary)	9.6	33,580	10.8	38,130	10.8	39,497
Regular pay in excess of 52-week base		402		148		152
All personal services, departmental		33,982		38,278		39,649
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,376:						
Administrator	----------	----------	1	8,180	1	8,180
Grade 13. Range $7,102 to $8,060:						
Administrator	1	7,342	1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	5,905	1	5,905	1	6,145
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	4,902	1	4,902	1	5,153
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,275	1	4,275	1	4,400
Grade 7. Range $3,397 to $4,146	2	6,794	2	6,920	2	7,171
Grade 5. Range $2,645 to $3,397	1	3,397	1	2,645	1	2,770
Grade 4. Range $2,394 to $2,845	3	7,558	3	7,483	3	7,708
Professional service:						
Grade 5. Range $5,905 to $6,683:						
Technologist	1	5,905	1	6,145	1	6,145
Aquatic biologist	1	5,905	1	5,905	1	6,145
Ichthyologist	1	5,905	----------	----------	----------	----------
Grade 4. Range $4,902 *to* $5,905:						
Aquatic biologist	2	9,804	2	10, 306	2	10, 306
Chemist	2	9,804	2	10,306	2	10, 306
Economist	1	4,902	1	4,902	1	5,153
Oceanographer	1	4,902	1	4,902	1	5,153
Technologist	1	5,404	1	5,654	1	5,654
Grade 3. Range $4,150 to $4,902:						
Aquatic biologist	4	16,600	4	16, 850	4	17,350
Bacteriologist	1	4,275	----------	----------	----------	----------
Chemist	1	4,275	1	4,150	1	4,275
Ichthyologist	----------	----------	1	4,150	1	4,150
Technologist	1	4,150	1	4,150	1	4,275
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	1	3,397	1	3,397	1	3,523
Grade 8. Range $2,896 to $3,648	1	2,890	1	3,021	1	3,146
Unclassified	116	187,256	127	197,908	135	207, 000
Total permanent, field	145	315, 547	156	329,158	164	341,210
Deduct lapses	10	28,590	8	8,032	3.5	10,283
Net permanent, field (average number, net salary)	135	286, 957	153	321,126	160.5	330,927
Temporary employment, field		2,444		2,500		2,500
Regular pay in excess of 52-week base		3,387		1,265		1,312
Overtime and holiday pay, field		49, 407		56,000		47, 850
Living and quarters allowance, field		45,411		44, 500		43,000
All personal services, field		387,606		425,391		425, 589
Personal services at rates prior to Public Law 900		421,588		463,669		465,238
Cost of Public Law 900		----------		12,540		12,540
01 Personal services		421,588		476,209		477,778

Upper Mississippi River Wildlife Refuge, Fish and Wildlife Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$1,068	$1,068	----------
Balance available in subsequent year	-1,068	----------	----------
Total obligations	----------	1,068	----------
OBLIGATIONS BY OBJECTS			
10 Lands and structures	----------	$1,068	----------

Working Fund, Interior, Fish and Wildlife Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$58,716	$128,939	----------
Advanced from—			
Atomic Energy Commission	2,500	12,500	----------
Bureau of Reclamation	180,482	184,603	----------
Department of Agriculture	161,000	1,000	----------
Department of the Army	122,499	15,000	----------
Department of Commerce	150	----------	----------

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Advanced from—Continued Department of the Navy	$7,069		
Total available for obligation	532,416	$342,042	
Balance available in subsequent year	−128,939		
Total obligations	403,477	342,042	
OBLIGATIONS BY ALLOTMENTS			
General administrative expenses	$881	$14,119	
Propagation of food fishes	124, 712	129, 000	
Investigations respecting food fishes	55, 205	95,312	
Commercial fisheries		150	
Wildlife resources and management investigations	10,138	15, 111	
Control of predatory animals and injurious rodents	178,005	26, 204	
Eiver basin studies	34, 536	62,146	
Total obligations	403,477	342,042	

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective appropriations.

Special accounts:

Administration, Etc., Illinois Ordnance Plant, Fish and Wildlife Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Transferred from "Salaries and expenses, War Assets Administration, special fund"	$126,000		
Unobligated balance, estimated savings	-3,028		
Total direct obligations	122,972		
For Reimbursable Obligations			
Reimbursements for services performed—	48,480		
Total obligations	171,452		
OBLIGATIONS BY ALLOTMENT			
Maintenance of mammal and bird reservations	$171,452		

NOTE.—The detail of obligations under the foregoing allotment is shown under the appropriation.

Working Fund, Interior, Fish and Wildlife Service (Special Fund) —

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$64,200	$22,610	
Advanced from Bureau of Reclamation.	6,900		
Total available for obligation	71,100	22, 610	
Balance available in subsequent year	-22, 610		
Total obligations	48,490	22,610	
OBLIGATIONS BY ALLOTMENTS			
Investigations respecting food fishes.	$29, 273		
River basin studies	19, 217	$22, 610	
Total obligations	48,490	22,610	

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective appropriations.

Permanent appropriations, special accounts:

Expenses for Sales, Etc., in Refuges, Fish and Wildlife Service —

For payment of expenses incident to the sale of refuge products, privileges, or animals from proceeds of the sales (16 U. S. C. 715s; decision of Comp. Gen., July 11, 1938, A-63693).

Appropriated (estimate) 1949, **$30,000** Estimate 1950, **$30,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$33, 990	$30,000	$30,000
Prior year balance available	9,839		
Total available for obligation,	43,829	30,000	30,000
Unobligated balance, estimated savings	-12,481		
Total obligations	31,348	30,000	30,000
OBLIGATIONS BY OBJECTS			
01 Personal services	$21,418	$21,000	$21,000
02 Travel	458	450	450
03 Transportation of things	679	700	700
04 Communication services	7		
07 Other contractual services	1,953	2,000	2,000
08 Supplies and materials	5,588	5,600	5,600
09 Equipment	525	250	250
13 Refunds, awards, and indemnities	720		
Total obligations	31,348	30, 000	30, 000
DETAIL OF PERSONAL SERVICES			
01 Personal services, temporary employment, field	$21,418	$21,000	$21,000

Payments to Counties Under Migratory Bird Conservation Act—

Twenty-five percent of the net proceeds received during each fiscal year from the sale or other disposition of surplus wildlife or of timber, hay, grass, or other spontaneous products of the soil, shell, sand, or gravel, and from other privileges on refuges established under the Migratory Bird Conservation Act of February 18, 1929, or under any other law, proclamation, or Executive order, administered by the Fish and Wildlife Service of the United States, Department of the Interior, shall be paid at the end of such year by the Secretary of the Treasury to the county or counties in which such refuge is situated for the benefit of the public schools and roads in the county or counties in which such refuge is situated: *Provided*, That when any such refuge is in more than one State or Territory or county or subdivision, the distributive share to each from the proceeds of such refuge shall be proportional to its area therein (16 U. S. C. 715s).

Appropriated (est.) 1949, **$97,094** Estimate 1950, **$100,000**

Obligations: 11 Grants, subsidies, and contributions—1948, $135,571; 1949, $97,094; 1950, $100,000.

Total, Fish and Wildlife Service, permanent appropriations:

Appropriated 1949, **$127,094** Estimate 1950, **$130,000**

Total, Fish and Wildlife Service, general and special appropriations:

Appropriated 1949, **$23,623,573** Estimate 1950, **$23,573,000**

Trust accounts:

Expenses, Fur-Seal and Fox Industries, Pribilof Islands —

For payment of expenses incident to the sale of fur-seal and fox skins from proceeds of the sales (48 Stat. 1232; decision of Comproller General, June 5, 1940, B-10525).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$30,000		
OBLIGATIONS BY OBJECTS			
01 Personal services	$1,085		
02 Travel	64		
03 Transportation of things	14,628		
07 Other contractual services	1,748		
08 Supplies and materials	3,905		
09 Equipment	8,570		
Total obligations	30,000		
DETAIL OF PERSONAL SERVICES			
01 Personal services, temporary employment, field	$1,085		

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FISH AND WILDLIFE SERVICE—Continued

Trust accounts—Continued

Expenses, Sale of Furs, Fish and Wildlife Service—

For payment of expenses incident to the sale of predatory animal furs from proceeds of the sales (48 Stat. 1232; 31 U. S. C. 489; decision of Comp. Gen., June 5, 1940, B-10525).

Appropriated (estimate) 1949, **$250** Estimate 1950, **$250**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
Appropriation or estimate	$700	$250	$250
Prior year balance available	522		
Total available for obligation	1,222	250	250
Unobligated balance, estimated savings	-1,222		
Total obligations		250	250
OBLIGATIONS BY OBJECTS			
03 Transportation of things		$200	$200
08 Supplies and materials		50	50
Total obligations		250	250

Fox and Fur-Seal Industries, Pribilof Islands—

For payment of compensation to persons engaged in killing and skinning foxes and fur seals, in salting and handling the skins, and for other expenses pertaining thereto, from funds advanced by fur companies, under contract (48 Stat. 1224; decision of Comp. Gen., Nov. 16, 1934, A-23895).

Appropriated (estimate) 1949, **$250,000** Estimate 1950, **$290,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$250,000	$250,000	$290,000
Prior year balance available	161, 632	229,335	195, 317
Total available for obligation	411, 632	479,335	485, 317
Balance available in subsequent year	-229,335	-195,317	-195,317
Total obligations	182,297	284,018	290,000
OBLIGATIONS BY OBJECTS			
01 Personal services	$41, 548	$80,068	$81,000
02 Travel	848	22,420	23,000
03 Transportation of things	3,213	11,250	13,000
07 Other contractual services	101, 883	118,400	120,000
08 Supplies and materials	23, 685	22, 550	25,000
09 Equipment	11,120	29,330	28,000
Total obligations	182,297	284,018	290,000
DETAIL OF PERSONAL SERVICES			
01 Personal services (temporary employment, field)	$41, 548	$80,068	$81,000

Miscellaneous Contributed Funds, Fish and Wildlife Service—

For miscellaneous contributed funds received by the Fish and Wildlife Service from States, local organizations, individuals, etc., deposited in the Treasury of the United States, and made available for work under cooperative agreements (5 U. S. C. 67, 563).

Appropriated (estimate) 1949, **$20,000** Estimate 1950, **$20,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
Appropriation or estimate	$38,648	$20,000	$20,000
Prior year balance available	9,223	17,438	7,000
Total available for obligation	47,871	37,438	27,000
Balance available in subsequent year	-17,438	-7,000	
Total obligations	30,433	30,438	27,000
OBLIGATIONS BY OBJECTS			
01 Personal services	$13,014	$13,000	$12,000
02 Travel	4,280	4,300	3,800
03 Transportation of things	60	100	100
04 Communication services	$135	$138	$100
07 Other contractual services	8,296	8,000	7,000
08 Supplies and materials	4,658	4,900	4,000
Total obligations	30,433	30,438	27,000
DETAIL OF PERSONAL SERVICES			
01 Personal services (temporary employment, field)	$13,014	$13,000	$12,000

Working Fund, Interior, Fish and Wildlife Service (Trust Fund)—

	194S actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$173		
OBLIGATIONS BY ALLOTMENT			
Commercial fisheries	$173		

NOTE.—The detail of obligations under the foregoing allotment is shown under the appropriation.

Total, Fish and Wildlife Service, trust appropriations:
Appropriated 1949, **$270,250** Estimate 1950, **$310,250**

GOVERNMENT IN THE TERRITORIES

TERRITOKY OF ALASKA

Salaries and Expenses, Governor and Secretary, Territory of Alaska—

For necessary expenses of the offices of the Governor and the Secretary, including salaries of the Governor and Secretary; printing and binding; [purchase of one passenger motor vehicle, for replacement only, at not to exceed $1,800;] maintenance, repair, and preservation of Governor's house and grounds; **[$64,500]** *$67,700,* to be expended under the direction of the Governor. *(48 U. S. C. 62, 63, 66; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$64,500** Estimate 1950, **$67,700**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$60,000	$64,500	$67,700
Proposed supplemental estimate due to pay increase		2,650	
Total available for obligation	60,000	67,150	67,700
Unobligated balance, estimated savings	-30		
Total obligations	59,970	67,150	67,700
OBLIGATIONS BY ACTIVITIES			
1. Office administration	$52,440	$55,690	$57,852
2. Upkeep and services for Governor's mansion	6,982	6,500	6,500
3. Maintenance, repair, and operation of automobile	548	2,310	625
4. Pay increase, Public Law 900		2,650	2,723
Total obligations	59,970	67,150	67,700
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$50,770	$52,800	$54,212
Cost of Public Law 900		2,650	2,723
02 Travel	4,010	5,000	5,000
03 Transportation of things	231	1,025	300
04 C ommunication services	829	1,000	1,000
05 Rents and utility services	477	500	500
06 Printing and binding	552	690	690
07 Other contractual services	1,092	500	1,000
08 Supplies and materials	2,009	1,300	2,275
09 Equipment		1,685	
Total obligations	59,970	67,150	67,700

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DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Statutory:						
Governor	1	$10,000	1	$10,000	1	$10,000
Secretary, Territory of Alaska	1	9,377	1	9,377	1	9,377
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Executive assistant	1	6,145	1	6,384	1	6,384
Administrative assistant	1	5,905	1	6,145	1	6,145
Grade 10. Range $4,526 to $5,278:						
Secretary to the Governor	1	4,777	1	4,902	1	5,027
Grade 6. Range $3,021 to $3,773	1	3,397	1	3,523	1	3,648
Grade 5. Range $2,645 to $3,397	1	3,021	1	3,146	1	3,272
Total permanent, field	7	42,622	7	43,477	7	43,853
Deduct lapses	0. 2	1,480	0. 2	1,334	0.1	126
Net permanent, field (average number, net salary)	6.8	41,142	6.8	42,143	6.9	43,727
Temporary employment, field		4,246		4,500		4,500
Regular pay in excess of 52-week base				671		171
Additional pay for service abroad, field		5,432		5,786		6,114
All personal services, field		50, 820		53,100		54, 512
Deduct charge for quarters and subsistence furnished		50		300		300
Personal services at rates prior to Public Law 900		50, 770		52,800		54, 212
Cost of Public Law 900				2,650		2,723
01 Personal services		50, 770		55,450		56, 935

Legislative Expenses, Territory of Alaska—

[Legislative expenses: For salaries of members of the legislature, $36,000; mileage of members, $12,000; in all, $48,000, to be expended under the direction of the Governor of Alaska.] *(48 U. S. C. 67-69, 72, 87, 89; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$48,000**

NOTE.—Appropriation made biennially.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$48,000	
OBLIGATIONS BY ACTIVITIES			
1. Salaries of members of the senate and house		$36,000	
2. Travel		12,000	
Total obligations		48,000	
OBLIGATIONS BY OBJECTS			
01 Personal services		$36,000	
02 Travel		12,000	
Total obligations		48,000	

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
01 Personal services (field, salaries of members of the senate and house)			40	$36,000		

Public Schools, Alaska (Receipt Limitation)—

For the establishment and maintenance of public schools, Territory of Alaska, $50,000: *Provided*, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934. *(48 U. S. C. 41, 168; 81 U. S. C. 725c, 725z; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$50,000** Estimate 1950, **$50,000**

Obligations: 11 Grants, subsidies, and contributions—1948, $50,000; 1949, $50,000; 1950, $50,000.

Care and Custody of Insane, Alaska—

Insane of Alaska: For care and custody of persons legally adjudged insane in Alaska, including compensation and travel expenses of medical supervisor, **[and]** temporary medical consultants, transportation, burial, and other expenses, **[$448,000]** *$494r 400: Provided*, That authority is granted to the Secretary to pay from this appropriation to the Sanitarium Company, of Portland, Oregon, or to other contracting institution or institutions, for the care and maintenance of Alaskan insane patients during the *current* fiscal year **[1949]:** *Provided further*, That so much of this sum as may be required shall be available for all necessary expenses in ascertaining the residence of inmates and in returning those who are not legal residents of Alaska to their legal residence or to their friends, and the Secretary shall as soon as practicable, return to their places of residence or to their friends all inmates not residents of Alaska at the time they became insane, and the commitment papers for any person hereafter adjudged insane shall include a statement by the committing authority as to the legal residence of such person. *(48 U. S. C. 46-48; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$448,000** Estimate 1950, **$494,400**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$446,900	$448,000	$494,400
Unobligated balance, estimated savings	—10,000		
Total obligations	436,900	448,000	494, 400
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$7, 251	$7,370	$8, 212
Cost of Public Law 900		322	330
02 Travel	2,715	5,000	5,000
07 Other contractual services	425, 656	433, 593	479,143
11 Grants, subsidies, and contributions	1,278	1,715	1,715
Total obligations	436, 900	448, 000	494, 400

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Medical supervisor					1	$8,180
Grade 6. Range $7,102 to $8,060:						
Medical supervisor	1	$7,166	1	$7,342		
Net permanent, field (average number, net salary)	1	7,166	1	7,342	1	8,180
Regular pay in excess of 52-week base		85		28		32
Personal services at rates prior to Public Law 900		7,251		7,370		8,212
Cost of Public Law 900				322		330
01 Personal services		7,251		7,692		8,542

Wagon Roads, Bridges, and Trails, Alaska (Receipt Limitation)—

For the construction, repair, and maintenance of roads, tramways, bridges, and trails, Territory of Alaska, $100,000, to be available until expended: *Provided*, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934. *(48 U. S. C. 41, 325; 31 U. S. C. 725c, 725z; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$100,000** Estimate 1950, **$100,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$130,000	$100,000	$100,000
Prior year balance available		52,696	
Total obligations	130,000	152, 696	100,000
Balance available in subsequent year	-52,696		
Total obligations	77,304	152,696	100,000
OBLIGATIONS BY ACTIVITIES			
1. Maintenance of existing routes	$77, 304	$100,000	$100,000
2. Construction new routes		52, 696	
Total obligations	77,304	152, 696	100,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule)	$15, 218	$100, 000	$50,000
02 Travel	15	500	200
03 Transportation of things	15,000	5,000	2,000
05 Rents and utility services	100	2,000	1,000
08 Supplies and materials	46,971	45,196	46, 800
Total obligations	77, 304	152,696	100,000

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GOVERNMENT IN THE TERRITORIES—Continued

TERRITORY OF ALASKA—Continued

Construction and Maintenance of Roads, Bridges, and **Trails, Alaska**—

For the construction, repair, and maintenance of roads, tramways, buildings, ferries, bridges, and trails, Territory of Alaska, to be expended under the provisions of the Act approved June 30, 1932 (48 U. S. C. 321a-321c), including surveys and plans for new road construction; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a) [, for the preparation of plans and specifications for buildings]; *purchase of not to exceed five passenger motor vehicles; acquisition of rights-of-way, by purchase, donation, condemnation, or otherwise;* and printing and binding, [$10,442,400,] to remain available until expended, *$26,692,000, of which $17,904,000 shall be for the payment of ob ligations incurred under authority granted under this head in the First Deficiency Appropriation Act, 1948, and the Interior Department Appropriation Act, 1949: Provided,* That in addition to the amount herein appropriated the Secretary or, at his request, the Commissioner of Public Roads, Federal Works Agency, is hereby authorized to incur obligations and enter into contracts for additional work, materials, and equipment not exceeding a total of **[$13,904,000]** *$7,000,000: Provided further,* That in the operation of the facilities of the Alaska Road Commission, the Departments of the Air Force, Army, and Navy, or any other agency of the United States having title thereto is authorized to transfer, regardless of present location and without charge to the Alaska Road Commission, materials, road and bridge, and other necessary equipment, spare parts, shop facilities and machinery, supplies and buildings surplus to its needs and which is deemed essential by the Department of the Interior for the construction, improvement, and maintenance of the Alaska road system[: *Provided further,* That the authorization in this paragraph for transfer of surplus property to the Alaska Road Commission shall not be construed to deny to veterans the priority accorded to them in obtaining surplus property under the Surplus Property Act of 1944, as amended]. *(48 U. S. C. 321-327; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$10,442,400** Estimate 1950, **$26,692,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$11,120,000	$10,442,400	$26,692, 000
Applied to contract authorization	-900,000	-2, 000, 000	-17,904,000
Net appropriation available for obligation	10, 220, 000	8,442,400	8, 788, 000
Contract authorizations:			
Permanent indefinite	2,000,000		
Annual specific	4,000,000	13, 904,000	7,000,000
Prior year balance available:			
Appropriated funds		7, 350, 588	
Contract authorization		4, 000, 000	
Total available for obligation	16,220, 000	33, 696, 988	15, 788,000
Balance available in subsequent year:			
Appropriated funds	-7, 350, 588		
Contract authorization	-4, 000, 000		
Total obligations	4,869,412	33, 696, 988	15, 788, 000
OBLIGATIONS BY ACTIVITIES			
1. Maintenance of existing routes	$1,450, 000	$1, 841,300	$1, 841, 300
2. Construction of new routes	1, 764,412	11, 790, 588	3, 315, 000
3. Reconstruction existing routes	1,360, 000	1, 752, 000	1, 670, 400
4. Asphalt surfacing on existing routes		16,904, 000	8,511, 000
5. Surveys	135, 666	1,009,100	400, 300
6. Construction shops and warehouses	160, 000	400, 000	50, 000
Total obligations	4,869,412	33,696,988	15, 788, 000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$2,201,814	$3,308,255	$3,657,100
Cost of Public Law 900		41, 745	42, 900
02 Travel	16,826	20,000	25,000
03 Transportation of things	305, 963	336, 000	550, 000
04 Communication services	1,782	2,000	2,000
05 Rents and utility services	8,932	10, 000	15, 000
06 Printing and binding	1,382	1,521	2,000
07 Other contractual services	36, 659	27, 230, 561	8, 036,800
08 Supplies and materials	1,346, 598	1, 546, 906	2,157, 200
09 Equipment	789, 456	800, 000	1, 250, 000
10 Lands and structures	160, 000	400, 000	50, 000
Total obligations	4,869,412	33,696, 988	15, 788, 000

Consolidated schedule of personal services paid from funds for road construction and maintenance in Alaska

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Commissioner of roads			X	$9,975	1	$9,975
Grade 12. Range $5,905 to $6,863:						
Chief, administrative division			1	5,905	1	5,905
Grade 11. Range $4,902 to $5,905:						
Division superintendent	4	$22,364				
Assistant chief, administrative division			1	4,902	1	4,902
Personnel officer					1	4,902
Chief, accounts section			1	4,902	1	4,902
Chief, procurement and property section			1	4,902	1	4,902
Grade 10. Range $4,526 to $5,278:						
Administrative officer	1	5,153				
Grade 9. Range 4,150 to $4,902:						
Assistant sup erintendent	4	18,096				
Chief, office service section			1	4,150	1	4,150
Assistant personnel officer					1	4,150
Assistant to chief, accounts section			1	4,150	1	4,150
Assistant to chief, accounts section			1	4,150	1	4,150
Divisional chief clerk			4	16,600	4	17,100
Grade 8. Range $3,773 to $4,526:						
Cierk, transportation section			1	3,773	1	3,773
Grade 7. Range $3,397 to $4,150	6	21,488				
Grade 6. Range $3,021 to $3,773	1	3,523	1	3,021	1	3,021
Grade 5. Range $2,645 to $3,397	9	26,260	21	59,350	21	57,299
Grade 4. Range $2,394 to $2,845	6	14,772	10	25,248	11	27,238
Grade 3. Ranfe $2,168 to $2,620	5	11,028	2	4,996	2	4,788
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief engineer			1	9,975	1	9,975
Grade 7. Range $8,180 to $9,376:						
Chief, engineering division			1	8,180	1	8,180
Chief, contracts division			1	8,180	1	8,180
Chief, construction division			1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Chief engineer	1	8,060				
Superintendent			4	28,408	4	28,408
Attorney			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Assistant chief engineer	1	6,863				
Supervisor, surveys and investigation section			1	5,905	1	5,905
Engineer			3	17,715	3	17,715
Grade 4. Range $4,902 to $5,905:						
Engineer			5	24,510	5	24,510
Assistant superintendent			7	34,314	7	34,314
Grade 3. Range $4,150 to $4,902:						
Engineer	3	12,570	2	8,700	2	8,550
Technical assistant, surveys and investigation section			1	4,150	1	4,275
Surveyor			6	24,900	6	25,650
Draftsman			1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150:						
Engineering assistant	4	13,600				
Transitman			6	20,644	6	21,138
Subprofessional service:						
Grade 8. Range $3,397 to $4,150			1	3,397	1	3,523
Grade 7. Range $3,021 to $3,773	2	6,908	12	37,118	12	38,006
Grade 6. Range $2,645 to $3,397	8	21,676				
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400:						
Master mechanic	1	4,275				
Total permanent, field	56	196,636	101	411,552	104	423,193
Deduct lapses	10.6	28,861	30	123,465	15.6	69,505
Net permanent, field (average number, net salary)	45.4	167,775	71	288,087	88.4	353,688
Wage employment, field		1,816,940		2,699,785		2,480,482
Overtime and holiday pay, field		635,793		564,489		991,076
Additional pay for service abroad, field		41,868		82,894		86,854
All personal services, field		2,662,376		3,635,255		3,912,100
Deduct charge for quarters and subsistence furnished		187,444		187,000		195,000
Personal services at rates prior to Public Law 900		2,474,932		3,448,255		3,717,100
Cost of Public Law 900				41,745		42,900
01 Personal services		2,474,932		3,490,000		3,760,000
The field salaries and wages in the foregoing schedule are distributed to appropriations as follows:						
"Wagon roads, bridges, and trails, Alaska (receipt limitation)"		15,218		100,000		50,000
"Construction and maintenance of roads, bridges, and trails, Alaska"		2,201,814		3,350,000		3,700,000
"Reconstruction and improvement of Richardson Highway"		211,235				
"Working fund, Interior, Alaska Road Commission"		38,518		30,000		
"Funds contributed for improvement of roads, bridges, and trails, Alaska"		8,147		10,000		10,000
Total as per foregoing schedule		2,474,932		3,490,000		3,760,000

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Alaska Railroad Appropriated Fund —

The Alaska Railroad: In addition to all amounts received by The Alaska Railroad during the *current* fiscal year **[1949],** there is hereby appropriated **[$17,000,000]** *$25,000,000* which amounts shall be available, and continue available until expended, for the payment of obligations incurred under the contract authorization in the Interior Department Appropriation Act, **[1948]** *1949* and for expenses necessary for the authorized work of The Alaska Railroad, including maintenance, operation, and improvements of railroads in Alaska; maintenance and operation of river steamers and other boats on the Yukon River and its tributaries in Alaska; operation and maintenance of ocean-going or coastwise vessels by ownership, charter, or arrangement with other branches of the Government service, for the purpose of providing additional facilities for the transportation of freight, passengers, or mail, when deemed necessary, for the benefit and development of industries and travel affecting territory tributary to The Alaska Railroad; maintenance and operation of lodges, camps, and transportation facilities for the accommodation of visitors to Mount McKinley National Park; payment of amounts due connecting lines; payment of compensation and expenses as authorized by section 42 of the Act of September 7, 1916 (5 U. S. C. 793), to be reimbursed as therein provided; *and printing and binding: Provided,* That not to exceed **[$12,000]** *$25,000* of this fund shall be available for personal services in the District of Columbia during the *current* fiscal year **[1949],** and no one other than the general manager of said railroad, and one assistant general manager at not to exceed $10,000 per annum, shall be paid an annual salary out of this fund of more than $8,500: *[Provided further,* That not to exceed $22,500 of such fund shall be available for printing and binding:] *Provided further,* That in addition to the amount herein appropriated the Secretary of the Interior is hereby authorized to incur obligations and enter into contracts for additional work, materials, and equipment not exceeding a total of **[$12,000,000]** *$22,000,000: Provided further,* That in the operation of the facilities of The Alaska Railroad, the Department of the Army or any other agency of the United States Government having title thereto is authorized to transfer regardless of present location and without charge to The Alaska Railroad, materials, roadway and bridge maintenance, and other necessary equipment, locomotives and spare parts, shop facilities and machinery, supplies, rolling stock, buildings, and docks, surplus to its needs and which may be certified by the Department of the Interior as necessary for the improvement, maintenance, or operation of The Alaska Railroad **[**: *Provided further,* That the authorization in this paragraph for transfer of surplus property to The Alaska Railroad shall not be construed to deny to veterans the priority accorded to them in obtaining surplus property under the Surplus Property Act of 1944, as amended]. *(Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$17,000,000** Estimate 1950, **$25,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$4,000,000	$17,000,000	$25,000,000
Advanced to "Alaska Railroad special fund"		-17,000,000	—25,000,000
Total obligations	4,000,000		
O BLIGATIONS BY OBJECTS			
07 O ther contractual services	$4,000,000		

The following appropriations herein made shall be available for the hire, maintenance, and operation of aircraft: "Salaries and expenses, Governor and Secretary, Territory of Alaska"; "Construction and maintenance of roads, bridges, and trails, Alaska"; and "Alaska Railroad appropriated fund". *(Interior Department Appropriation Act, 1949.)*

Reconstruction and Improvement of Richardson Highway, Alaska—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$250,000		
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule)	$211,235		
03 Transportation of things	$9,043		
04 Communication services	76		
08 Supplies and materials	22, 707		
09 Equipment	6,939		
Total obligations	250,000		

Working Fund, Interior, Alaska Road Commission—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from National Park Service	$20,850	$48,520	
Prior year balance available	28,000		
Total obligations	48,850	48,520	
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule)	$38, 518	$30,000	
03 Transportation of things	2,247	1,000	
07 Other contractual services	876	500	
08 Supplies and materials	6,909	17,020	
09 Equipment	300		
Total obligations	48,850	48,520	

Permanent appropriation, special account:

Alaska Railroad Special Fund—

This fund is derived from operating revenues of the Alaska Railroad, reimbursements for materials and supplies, and special deposits for various purposes (48 U. S. C. 306; decision of Comp. Gen., A-35435).

Appropriated (est.) 1949, **$15,050,000** Estimate 1950, **$15,800,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Direct Obligations			
Appropriation or estimate:			
Receipts from operation	$18,028, 626	$15,050,000	$15,800,000
Receipts from general fund	4,000,000		
Advanced from "Alaska Railroad Appropriated Fund"		17, 000, 000	25,000,000
Applied to contract authorization		-15,000,000	-12,000,000
Net appropriation available for obligation	22,028,626	17,050,000	28, 800, 000
Contract authorization	15,000, 000	12, 000,000	22, 000, 000
Prior year balance available:			
Appropriated funds	658,3 52	1,333, 824	
Contract authorization		464, 500	
Total available for obligation	37, 686, 978	30,848,324	50, 800, 000
Balance available in subsequent years:			
Appropriated funds	-1, 333, 824		
Contract authorization	-464, 500		
Total direct obligations	35,888,654	30, 848,324	50, 800, 000
Reimbursable Obligations			
Reimbursements for services performed...	195,034	450,000	200,000
Total obligations	36, 083, 688	31,298,324	51,000, 000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
03 Transportation of things	$10,047,932	$9,225,000	$9,475,000
05 Rents and utility services	19, 637	25,000	25,000
06 Printing and binding	15,000	22,500	25,000
07 Other contractual services	8,008,001	6,727,500	5,475,000
Traffic balance payable	1,893,434	1,800,000	1,800,000
09 Equipment	1,903,271	526,500	500,000
10 Lands and structures	14,001,379	12,521,824	33, 500, 000
Total direct obligations	35,888,654	30,848,324	50,800,000
Reimbursable Obligations			
Reimbursements for services performed...	195,034	450,000	200,000
Total obligations	36,083,688	31,298, 324	51,000, 000

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GOVERNMENT IN THE TERRITORIES—Continued

TERRITORY OF ALASKA—Continued

Permanent appropriation, special account—Continued

Alaska Railroad Special Fund—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Washington office						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Assistant to general manager					1	$8,180
Grade 9. Range $4,150 to $4,902:						
Administrative assistant			1	$4,150	1	4,275
Grade 6. Range $3,021 to $3,773					1	3,021
Grade 5. Range $2,645 to $3,397					1	2,645
Grade 3. Range $2,168 to $2,620	2	$4,407	3	7,332	3	7,484
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,168	1	2,168	1	2,168
Total permanent, departmental	3	6,575	5	13,650	8	27,773
Deduct lapses			0.7	1,650	1	2,773
Net permanent, departmental (average number, net salary)	3	6,575	4.3	12,000	7	25,000
Seattle office						
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Purchasing officer	1	7,102				
Grade 12. Range $5,905 to $6,863:						
Assistant purchasing officer	1	5,905				
Grade 9. Range $4,150 to $4,902:						
Purchasing agent	3	12,450				
Grade 7. Range $3,397 to $4,150	2	6,794				
Grade 6. Range $3,021 to $3,773	3	9,063				
Grade 5. Range $2,645 to $3,397	2	5,290				
Grade 4. Range $2,394 to $2,845	4	9,576				
Grade 3. Range $2,618 to $2,620	2	4,336				
Total permanent, field (Seattle office)	18	60,516				
Deduct lapses	6.2	22,654				
Net permanent, field (average number, net salary) (Seattle Office)	11.8	37, 862				
Temporary employment, field (Seattle office)		58,171				
All personal services, field (Seattle office)		96, 033				
Anchorage office						
Field:						
Ungraded employees:						
Range $10,000 and over:						
General manager	1	14,400	1	14,400	1	14,400
Assistant general manager			1	10,000	1	10,000
Range $8,510 to $9,707:						
Assistant general manager	1	9,000				
Range $7,432 to $8,390:						
Superintendent of operations	1	6,632	1	7,592	1	7,592
Chief engineer	1	6,632	1	7,592	1	7,592
Assistant to the general manager			2	15,184	2	15,184
Superintendent of motive power and equipment	1	6,467	1	7,384	1	7,384
Range $6,235 to $7,193:						
Real estate and contract agent			1	6,968	1	6,968
General auditor	1	6,667	1	6,968	1	6,968
Civil engineer			1	6,968	1	6,968
Chief accounting officer	1	6,799	1	6,906	1	6,906
Counsel	1	6,247	1	6,864	1	6,864
Assistant chief engineer	2	12,494	3	20,280	3	20,280
Consulting engineer	1	6,632	1	6,760	1	6,760
Supervising auditor	1	6,500	1	6,614	1	6,614
Chief surgeon	1	6,247	1	6,552	1	6,552
Master mechanic	1	5,640	1	6,552	1	6,552
Superintendent of stores and purchases	1	5,067	1	6,469	1	6,469
Engineer, snow service	4	21,656	4	25,688	4	25,688
Director of personnel	1	5,400	1	6,344	1	6,344
Range $5,232 to $6,235:						
Superintendent of communications	1	4,447	1	6,094	1	6,094
Engineer, rotary plow	2	10,828	2	12,154	2	12,154
Budget officer	1	6,247	1	6,032	1	6,032
Superintendent of hotels, commissary and housing	1	5,167	1	6,032	1	6,032
Special representative, Seattle	1	5,800	1	6,032	1	6,032
Engineer, road and work	30	148,620	45	268,290	45	268,290
Conductor, snow service	4	20,968	4	23,384	4	23,384
Designing engineer	1	5,167	1	5,845	1	5,845
Engineer of structures			1	5,845	1	5,845
Engineer of structures, rehabilitation			1	5,845	1	5,845
Engineer, track			1	5,845	1	5,845
Valuation engineer			1	5,845	1	5,845
Conservation engineer	1	5,520				
Administrative officer			1	5,762	1	5,762
Auditor	2	10,934	1	5,762	1	5,762
Assistant master mechanic	1	5,467	1	5,678	1	5,678
Superintendent of shops	1	5,467	1	5,678	1	5,678
Chief accountant	1	5,167	1	5,678	1	5,678
General roadmaster	1	5,967	1	5,678	1	5,678

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Anchorage office—Continued						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Ungraded employees—Continued						
Range $5,232 to $6,235—Continued						
Fireman, snow service	4	$18, 776	4	$22, 580	4	$22, 580
Chief of design			2	11,190	2	11,190
Office engineer			2	11,190	2	11,190
Conductor, work	6	28,512	19	106,153	19	106,153
Chief dispatcher	1	5,467	1	5,574	1	5,574
Trainmaster	2	10,118	5	27, 870	5	27, 870
Road foreman of engines	3	15,177	3	16, 722	3	16, 722
Assistant chief dispatcher			2	11,100	2	11,100
Conductor, road	33	156,816	28	154, 840	28	154, 840
Chief clerk	1	5,467				
Engineer, water service	1	4,967	1	5,387	1	5,387
Engineer	3	14,000	2	10, 774	2	10, 774
Project engineer			6	32,322	6	32,322
Architect	2	9,334	2	10, 774	3	16,161
Mechanical engineer	1	4,867	1	5,387	1	5,387
Superintendent of car department	1	5,439	1	5,387	1	5,387
Assistant disbursing officer	1	5,047	1	5,387	1	5,387
Conductor, yard	13	68,146	15	79,740	15	79,740
Assistant superintendent, telephone and telegraph	1	4,267	1	5,304	1	5,304
Assistant superintendent, radio	1	4,267	1	5,304	1	5,304
General roadmaster			1	5,304	1	5,304
Bridges and buildings supervisor			2	10,608	2	10, 608
Foreman roundhouse, Anchorage	1	4,339	1	5,304	1	5,304
General agent, Seward	1	5,167	1	5,304	1	5,304
Traffic manager	1	6,000	1	5,304	1	5,304
Brakeman, snow service	4	18, 432	4	21,116	4	21,116
Fireman, road and work	29	112, 786	45	237,150	45	237,150
Baggageman, road	5	21,170	7	36,890	5	26,350
Range $4,856 to $5,608:						
Fireman, rotary plow	2	9,388	2	10, 484	2	10,484
General storekeeper	1	4,840	1	5,242	1	5,242
Engineer, yard	12	64,968	15	78, 255	15	78, 255
Chief special agent	1	4,867	1	5,179	1	5,179
Traveling conductor			1	5,179	1	5,179
General yardmaster			1	5,179	1	5,179
Resident engineer	1	4,967	4	20, 716	4	20,716
Chief car inspector	1	4,867	1	5,158	1	5,158
Chief engineer, power plant	1	4,515	1	5,158	1	5,158
Brakeman, work train	6	24,708	36	185, 580	36	185,580
Traveling accountant	1	5,167	1	5,117	1	5,117
Surgeon	1	4,927	1	5,075	1	5,075
Roadmaster	1	4,927	1	5,075	1	5,075
Brakeman, yard	24	110,592	30	151,260	30	151,260
Roadmaster	3	13,880	4	20,052	4	20,052
Chief electrician	1	4,729	1	5,013	1	5,013
Foreman, boiler shop	1	4,747	1	5,013	1	5,013
Foreman, roundhouse	1	4,762	5	25,065	5	25,065
Brakeman, road	53	218,254	44	220,484	44	220,484
Dispatcher	5	23,555	7	34,804	7	34,804
Rules examiner	1	4,711	1	4,972	1	4,972
Yardmaster	4	19,468	3	14,916	3	14,916
Resident engineer	1	4,687	1	4,972	1	4,972
Assistant disbursing officer	1	4,560	1	4,972	1	4,972
Chief timekeeper	1	4,687	1	4,972	1	4,972
A gent-telegrapher, Fairbanks	1	4,951	1	4,972	1	4,972
Junior engineer			3	14,664	6	29,328
Chief draftsman			1	4,888	1	4,888
Electric engineer	1	4,267	1	4,888	1	4,888
Freight and claim agent	1	4,267	1	4,888	1	4,888
Longshoreman, foreman			2	9,734	2	9,734
Range $4,480 to $5,232:						
Assistant to counsel			1	4,805	1	4,805
Foreman, car shop	2	8,678	2	9,610	2	9,610
Supervisor, Diesel locomotive	2	8,678	2	9,610	2	9,610
Supervisor, work equipment	1	4,339	1	4,805	1	4,805
Foreman, machine shop	1	4,339	1	4,805	1	4,805
Foreman, erecting shop	1	4,339	1	4,805	1	4,805
Foreman, blacksmith shop	1	4,339	1	4,805	1	4,805
Foreman, roundhouse, Whittier	1	4,339	1	4,805	1	4,805
Housing manager	1	4,620	1	4,805	1	4,805
Superintendent, medical	1	4,597	1	4, 784	1	4,784
Traffic manager	1	4,267	1	4,784	1	4,784
Publicity agent			1	4,784	1	4,784
Industrial agent			1	4,784	1	4,784
Chief electronics, technician radio	1	4,762	1	4,763	1	4,763
M aintenance supervisor	1	4,762	1	4,763	1	4,763
Assistant yardmaster	1	4,867	1	4,742	1	4,742
Fireman, yard	12	56,328	15	71,130	15	71,130
General foreman, bridges and buildings	2	9,044	2	9,392	2	9,392
Chief clerk to assistant general manager			1	4,680	1	4,680
Chief clerk, operations	1	4,355	1	4,680	1	4,680
Agent-telegrapher, Anchorage	1	4,467	1	4,680	1	4,680
General dock agent, Nenana	1	4,687	1	4,680	1	4,680
Agent-telegrapher, Fairbanks	1	4,567	1	4,680	1	4,680
Chief clerk, chief engineer	1	4,355	1	4,680	1	4,680
Construction inspector			4	18, 720	4	18, 720
Chief clerk, motive power and equipment	1	4,355	1	4,680	1	4,680
Line auditor	1	4,200	1	4,680	1	4,680
Line accountant			1	4,680	1	4,680
Engineer			1	4,638	1	4,638
Assistant bridges and buildings supervisor			1	4,638	1	4,638
Traffic agent			1	4,638	1	4,638
Chief clerk, stores	1	4,355	1	4,597	1	4,597
Chief clerk, auditing department	1	4,355	1	4,597	1	4,597
Accountant	1	4,627	1	4, 555	1	4, 555
Special agent, Fairbanks, Seward	2	9, 534	5	22, 670	5	22, 670
Manager, McKinley Hotel	1	4,267	1	4,534	1	4,534
Range $4,103 to $4,856	90	378,000	100	448,000	100	448,000

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Anchorage office—Continued						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Ungraded employees—Continued						
Range $3,327 to $4,480	278	$1,021,650	280	$1,093,120	280	$1,093,120
Range $3,351 to $4,103	777	2,603,727	700	2,607,500	700	2,607,500
Range $2,975 to $3,727	272	812,736	260	824,980	260	824,980
Range $2,724 to $3,175	569	1,479,400	540	1, 592, 460	540	1, 592,460
Range $2,498 to $2,949	3	7,314	3	8,000	3	8,000
Range $2,284 to $2,724	2	4,326	3	7,000	3	7,000
Range $2,086 to $2,498	59	115,109	60	140,000	60	140,000
Total permanent, field (Anchorage office)	2,402	8,089,749	2,430	9,319,003	2,432	9,328,514
Deduct lapses	670.6	1,973,757	600	2,159,955	600	2,160,000
Net permanent, field (average number, net salary) (Anchorage office)	1, 731.4	6,115, 992	1,830	7,159,048	1,832	7,168,514
Temporary employment, field (Anchorage office)		1, 278, 550		900,000		900,000
Overtime pay		2,365, 275		2,400,000		2,400,000
All personal services, field (Anchorage)		9, 759,817		10,459, 048		10,468, 514
All personal services, field (Seattle and Anchorage offices)		9,855,850		10, 459, 048		10,468,514
Total, departmental and field (Washington, Seattle, and Anchorage offices)		9,862,425		10,471,048		10,493, 514
Deduct charge for quarters and subsistence furnished		189, 206		190,000		191,000
Cost of Public Law 900 (Washington)				1,375		2,300
Total cash paid, salaries and wages.		9,673,219		10, 282,423		10,304,814
Deduct amount included in objects other than personal services		9, 673, 219		10, 282,423		10,304,814
01 Personal services (net)						

Total, Government in the Territory of Alaska, general and special appropriations:

Appropriated 1949, $43,202,900 Estimate 1950, **$68,204,100**

Trust account:

Funds Contributed for Improvement of Roads, Bridges, and Trails, Alaska—

Indefinite appropriation of the amounts received and covered into the Treasury as contributions by the Territory of Alaska and any other sources for construction, repair, and maintenance of roads, bridges, and trails, Alaska (48 U. S. C. 327; 31 U. S. C. 725s).

Appropriated (estimate) 1949, **$300,000** Estimate 1950, **$300,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Appropriation or estimate	$179,840	$300,000	$300,000
Prior year balance available		420	
Total available for obligation	179,840	300,420	300,000
Balance available in subsequent year	-420		
Total obligations	179, 420	300,420	300,000
OBLIGATIONS BY ACTIVITIES			
1. Maintenance of roads	$77,320	$112,420	$100,000
2. Construction of roads	48,965	148, 000	150,000
3. Maintenance of air fields	7,320	20,000	30,000
4. Construction of air fields	16, 815	20, 000	20,000
5. Construction of shops and warehouses	29,000		
Total obligations	179, 420	300,420	300,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule)	$8,147	$10,000	$10,000
02 Travel	672	715	1,000
03 Transportation of things	36,624	150,000	150,000
04 Communication services	698	1,000	1,000
05 Rents and utility services	956	1,000	1,000
06 Printing and binding	18		
07 Other contractual services	$4,248	$10,000	$10,000
08 Supplies and materials	76,509	112,705	112,000
09 Equipment	20, 548	15,000	15,000
10 Lands and structures	31,000		
Total obligations	179,420	300,420	300,000

TERRITORY OF HAWAII

Salaries and Expenses, Governor and Secretary, Territory of Hawaii—

For expenses of the offices of the Governor and the Secretary, including salaries of the Governor, the Secretary **[$7,342],** and the private secretary to the Governor[, $4,996]; for printing and binding; travel expenses of the Governor; and **[$935]** for temporary clerk hire; **[$25,900]** *$26,800,* to be expended by the Governor. *(48 U. S. C. 531, 536, 673; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$25,900** Estimate 1950, **$26,800**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$25,300	$25, 900	$26,800
Proposed supplemental estimate due to pay increase		965	
Total available for obligation	25,300	26,865	26, 800
Unobligated balance, estimated savings	-159		
Total obligations	25,141	26,865	26,800
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$23,273	$23,363	$23,363
Cost of Public Law 900		965	990
02 Travel	670	750	750
04 Communication services	613	500	500
06 Printing and binding	300	740	740
08 Supplies and materials	385	547	457
Total obligations	25,141	26, 865	26, 800

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Statutory:						
Governor of Hawaii	1	$10,000	1	$10,000	1	$10,000
Secretary of Hawaii	1	7,342	1	7,342	1	7,342
Unclassified:						
Private secretary to the Governor	1	4,996	1	4,996	1	4,996
Temporary clerk hire	1	935	1	935	1	935
Total permanent, field	4	23,273	4	23,273	4	23,273
Deduct lapses			0.1	270		
Regular pay in excess of 52-week base				360		90
All personal services, field	4	23,273	3.9	23,363	4	23,363
Personal services at rates prior to Public Law 900		23,273		23,363		23,363
Cost of Public Law 900				965		990
01 Personal services		23,273		24,328		24,353

Legislative Expenses, Territory of Hawaii—

[Legislative expenses, Territory of Hawaii: For compensation and mileage of members of the Legislature of the Territory of Hawaii as provided by the Act of June 27, 1930, **$47,200.]** *(48 U. S. C. 561-620; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$47,200**

NOTE.—Appropriation made biennially.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$47,200	
OBLIGATIONS BY OBJECTS			
01 Personal services		$45,000	
02 Travel		2,200	
Total obligations		47,200	

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GOVERNMENT IN THE TERRITORIES—Continued

TERRITORY OF HAWAII—Continued

Legislative Expenses, Territory of Hawaii—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Salaries, members of the senate			15	$15,000		
Salaries, members of the house			30	30,000		
01 Personal service (average number, net salary)			45	45,000		

Total, Government in the Territory of Hawaii, annual specific appropriations:

Appropriated 1949, **$73,100** Estimate 1950, **$26,800**

GOVERNMENT OF THE VIRGIN ISLANDS

Salaries and Expenses, Government of the Virgin Islands—

For salaries of the Governor and employees incident to the execution of the Acts of March 3, 1917 (48 U. S. C. 1391), and June 22, 1936 (48 U. S. C. 1405v), printing and binding; repair, preservation and care of Federal buildings and furniture, purchase of water, and other necessary miscellaneous expenses, purchase of [not to exceed three] *one* passenger motor vehicle[s] for replacement only, and not to exceed $6,000 for personal services, household equipment and furnishings, fuel, ice, and electricity necessary in the operation of Government House at Saint Thomas and Government House at Saint Croix, £$213,000] *$223,000,* to be expended by and under the direction of the Governor. *{Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $213,000 Estimate 1950, $223,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$216,100	$213,000	$223,000
Proposed supplemental estimate due to pay increase		12,375	
Total available for obligation	216,100	225,375	223,000
Unobligated balance, estimated savings	-56		
Total obligations	216,044	225,375	223,000
OBLIGATIONS BY ACTIVITIES			
1. Administration	$84, 625	$91,838	$92,100
2. Fiscal and accounting	62,635	55,830	47,213
3. Health supervision	23,780	16, 709	17,323
4. Education supervision	10,149	10,688	11,000
5. Public works supervision	12, 595	13,029	13,195
6. Social welfare supervision	11, 461	12,098	12, 569
7. Maintenance of buildings and grounds	10, 799	12,808	13,200
8. Pay increase:			
Public Law 900		7,425	8,400
Comparable to Public Law 900		4,950	8,000
Total obligations	216,044	225,375	223,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$197,007	$189,000	$183,497
Cost of Public Law 900		7,425	8,400
Pay increase, comparable to Public Law 900		4,950	8,000
02 Travel	4,236	4,000	4,000
03 Transportation of things	865	900	800
04 Communication services	2,452	2,500	2,458
05 Rents and utility services	2,556	2,700	3,000
06 Printing and binding	589	600	600
07 Other contractual services	572	600	545
08 Supplies and materials	7,703	8,000	8,000
09 Equipment	64	4,700	3,700
Total obligations	216,044	225, 375	223,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 15. $9,975 and $10,000:						
Governor of the Virgin Islands	1	$9,975	1	$9,975	1	$9,975
Grade 13. Range $7,102 to $8,060:						
Government Secretary	1	7,581	1	7,581	1	7,820
Grade 12. Range $5,905 to $6,863:						
Commissioner of finance and assistant government secretary	1	$5,905	1	$6,145	1	$6,384
Executive assistant to the governor	1	6,863	1	5,905	1	5.905
Administrator for St. Croix	1	6,863	1	6,863	1	6,863
Grade 11. Range $4,902 to $5,905:						
Director of social welfare	1	5,404	1	5,654	1	5,905
Grade 8. Range $3,773 to $4,526	3	11,697	3	12,072	3	12,450
Grade 7. Range $3,397 to $4,150	3	10,569	4	14,341	4	14,842
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Commissioner of health	1	5,905	1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Superintendent of public works, St. Thomas	1	5,905	1	5,905	1	5,905
Chief municipal physician and assistant commissioner of health, St. Croix	1	4,902	1	4,902	1	5,153
Grade 3. Range $4,150 to $4,902:						
Superintendent of education, St. Thomas	1	4, 651	1	4,777	1	4,902
Municipal physician	1	4,400				
Superintendent of public works, St. Croix	1	4,400	1	4,526	1	4,651
Grade 2. Range $3,397 to $4,150	1	3,648	1	3,773	1	3,898
Local schedule:						
Grade 12. Range $2,622 to $3,648	1	3,534	1	3,648	1	3,648
Grade 11. Range $2,280 to $3,306	3	8,778	3	9,006	3	9,234
Grade 10. Range $1,950 to $2,850	2	5, 358	1	2,850	1	2,850
Grade 9. Range $1,750 to $2,508	3	7,068	1	2,508	1	2,508
Grade 8. Range $1,570 to $2,120	5	9,180	1	2,120	1	2,120
Grade 7. Range $1,390 to $1,930	6	9, 960	3	4,590	3	4,770
Grade 6. Range $1,200 to $1,750	13	20,160	10	16,180	10	16, 275
Grade 5. Range $900 to $1,570	8	9,590	4	4,795	4	5,070
Grade 2. Range $375 to $1,050	9	6,975	6	5,475	6	5,700
Total permanent, field	69	179,271	49	149,496	49	152,973
Deduct lapses	5	13, 022			2.1	4,000
Add terminal leave in excess of lapses				4,595		
Net permanent, field (average number, net salary)	64	166, 249	49	154, 091	46.9	148,973
Temporary employment, field		9,040		10, 500		9,500
Part-time employment, field		1,614		2,273		1,500
Regular pay in excess of 52-week base				1,300		593
Overtime and holiday pay, field		358		200		200
Additional pay for service abroad, field		19, 746		20,636		22, 731
Personal services at rates prior to Public Law 900		197, 007		189,000		183,497
Cost of Public Law 900				7,425		8,400
Pay increase, comparable to Public Law 900				4,950		8,000
01 Personal services		197, 007		201, 375		199,897

Salaries and Expenses, Agricultural Station, Virgin Islands—

For necessary expenses of the agricultural station in the Virgin Islands, **[$46,300]** *$50,000,* to be expended by and under the direction of the Governor. *(48 U. S. C. 1891, 1405v; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, $46,300 Estimate 1950, **$50,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$46,300	$46,300	$50,000
Proposed supplemental estimate due to pay increase		2,800	
Total available for obligation	46,300	49,100	50,000
Unobligated balance, estimated savings	-95		
Total obligations	46,205	49,100	50,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$39,876	$41, 377	$42,089
Cost of Public Law 900		2,800	2,888
02 Travel	825	720	720
03 Transportation of things	50	50	150
04 Communication services	97	80	80
05 Rents and utility services	207	200	200
07 Other contractual services	390	200	200
08 Supplies and materials	4,760	3,673	3,673
Total obligations	46,205	49,100	50,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620	1	$2,168	1	$2,244	1	$2,319
Grade 1. Range $1,756 to $2,168	1	1,756	1	1,822	1	1,888

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Director	1	$5,153	1	$5,153	1	$5,404
Veterinarian	1	4,902	1	4,902	1	5,153
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,773	1	3,899	1	3,902
Grade 7. Range $3,021 to $3,773	2	6,167	2	6,167	2	6,193
Local schedule:						
Grade 5. Range $900 to $1,570	1	975				
Total permanent, field	8	24,894	7	24,187	7	24,859
Deduct lapses	1.3	1,894	0.1	148		
Net permanent, field (average number, net salary)	6.7	23,000	6.9	24,039	7	24, 859
Temporary employment, field		11,486		11, 500		11, 500
Part-time employment, field		14		14		20
Regular pay in excess of 52-week base				380		95
Additional pay for service abroad, field		5, 980		6, 043		6,215
All personal services		40,480		41,981		42, 689
Deduct charge for quarters and subsistence furnished		604		604		600
Personal services at rates prior to Public Law 900		39,876		41,377		42,089
Cost of Public Law 900				2,800		2,888
01 Personal services		39,876		44,177		44,977

Expenses, Municipal Governments, Virgin Islands—

Municipal governments: For expenses of the government of the Virgin Islands in excess of current local revenues for the *current* fiscal year **[1949],** municipality of Saint Thomas and Saint John, **[$194,400]** *$314,200,* and municipality of Saint Croix, [$325,800] *$430,800;* in all, **[$520,200]** *$745,000,* to be paid to the respective municipal treasuries in monthly installments; and the said municipal governments are hereby authorized to make purchases for their hospitals, schools, and other public institutions, through the Bureau of Federal Supply of the Treasury Department. *(48 U. S. C. 1391, 1405a, 1405v; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, **$520,200** Estimate 1950, $745,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Appropriation or estimate	$140,000	$520,200	$745,000
OBLIGATIONS BY ACTIVITIES			
1. Municipality of St. Croix	$140,000	$325,800	$430,800
2. Municipality of St. Thomas and St. John		194,400	314,200
Total obligations	140,000	520,200	745,000
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	$140,000	$520,200	$745,000

Total, Government of the Virgin Islands, annual specific appropriations:

Appropriated 1949, **$779,500** Estimate 1950, **$1,018,000**

Special account:

Federal Aid, Wildlife Restoration, Territories and Island Possessions, Department of the Interior—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Transferred from "Federal aid, wildlife restoration, Fish and Wildlife Service (receipt limitation)"		$5,000	$5,000
Prior year balance available	$2,000	350	
Balance available in subsequent year	-350		
Total obligations	1,650	5,350	5,000
OBLIGATIONS BY **OBJECTS**			
03 Transportation of things	**$1,650**	$2,700	$3,000
07 Other contractual services		**350**	500
08 Supplies and materials		$900	$1,500
09 Equipment		1,400	
Total obligations	$1,650	5,350	5,000

PUERTO RICO

Salaries and Expenses, Office of Federal Coordinator, Puerto Rico—

Salaries and expenses: For expenses necessary in carrying out the provisions of the act of Aug. 5, 1947 {Public Law 362), as amended, providing for the coordination of Federal activities in Puerto Rico, $15,000.

Annual specific appropriation:

Estimate 1950, **$15,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$15,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900			$12,248
Cost of Public Law 900			742
02 Travel			1,000
03 Transportation of things			210
04 Communication services			100
06 Printing and binding			200
08 Supplies and materials			200
09 Equipment			300
Total obligations			15,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Statutory:						
Federal coordinator					1	$10,000
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845					1	2,394
Total permanent, field					2	12,394
Deduct lapses					0.2	790
Net permanent, field (average number, net salary)					1.8	11,604
Regular pay in excess of 52-week base						48
Additional pay for service abroad, field						596
Personal services at rates prior to Public Law 900						12,248
Cost of Public Law 900						742
01 Personal services						12,990

Emergency Relief, Puerto Rico Revolving **Fund, Act Feb. 11,1936 —**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$2,842, 536	$2,995,184	$2,865,184
Payments received from non-Federal sources	811,330	600,000	600,000
Total available for obligation	3,653,866	3,595,184	3,465,184
Balance available in subsequent year	-2,995,184	-2,865,184	—3,465,184
Total obligations	658,682	730,000	
OBLIGATIONS BY ACTIVITIES			
1. Administration	$199,917	$210,000	
2. Housing management	282, 591	237,000	
3. Management and operation of Federally owned lands at Lafayette	6,857	8,000	
4. Operation and maintenance, Castaner project	50,689	60,000	
5. Servicing of cooperatives	33, 298	15,000	
6. Operation and maintenance of central service farms	85,330		
7. Repairs and replacements to buildings, construction of approximately 100 farmers' houses and 600 latrines		200,000	
Total obligations	658,682	730,000	

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GOVERNMENT IN THE TERRITORIES—Continued

PUERTO RICO—Continued

Emergency Relief, Puerto Rico Revolving Fund, Act Feb. 11,1936—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services	$184, 676	$177,943	
02 Travel	1,954	2,625	
03 Transportation of things	16	50	
04 Communication services	1,144	2,425	
Penalty mail	154		
05 Rents and utility services	2,300	3,600	
06 Printing and binding	2,926	2,300	
07 O ther contractual services	1,705	17, 600	
08 Supplies and materials	4, 859	2,157	
09 Equipment	383	1,300	
Total administration	199, 917	210,000	
Total projects	458, 765	520,000	
Total obligations	658, 682	730,000	

PUERTO RICO REVOLVING FUND

Statement of income and expense, fiscal year 1948

Income:		
Operating income:		
Sale of produce	$45,761.82	
Rent of land	5,260.93	
Rent of houses	253,504.74	
Interest on loans and notes	71,238.34	
Miscellaneous	28,555.56	
Total operating income		$404,321.39
Capital income:		
Sale of equipment	$1,690.64	
Sale of land and cane	227,959.28	
Repayments to principal of loans and notes	177,359.20	
Total capital income		407,009.12
Total income		» $811,330.51
Operating expenses:		
Personal services	$586,114	
Travel	13,215	
Transportation of things	123	
Communication services	2,984	
Rents and utility services	7,493	
Printing and binding	4,117	
Other contractual services	3,776	
Supplies and materials	31,087	
Equipment	523	
Loans	9,250	
Total expenses		658,682

i Does not include $195,914.92 miscellaneous receipts.

Puerto Rican Hurricane Relief, Administrative Expenses, Department of the Interior—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Prior year balance available	$1, 535	$1, 535	
Balance available in subsequent year	-1,535		
Carried to surplus fund		-1, 535	
Total obligations			

Total, Government in the Territories, general and special appropriations:

Appropriated 1949, $44,055,500 Estimate 1950, $69,263,900

Total, Government in the Territories, trust appropriations:

Appropriated 1949, $300,000 Estimate 1950, $300,000

GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

SEC. 2. Appropriations herein made shall be available for the purchase of vehicles generally known as quarter-ton or half-ton pick-up trucks, *as suburban carry-all trucks*, and as station wagons without such vehicles being considered as passenger motor vehicles.

SEC. 3. Notwithstanding any provision of law to the contrary, aliens may be employed during the *current* fiscal year [1949] in the field service of the Department for periods of not more than thirty days in cases of emergency caused by fire, flood, storm, act of God, or sabotage.

SEC. 4. Appropriations [herein made for the following bureaus and offices! *in this Act available for travel expenses* shall be available, *when specifically authorized by the head of the bureau or office concerned*, for expenses of attendance of officers and employees at meetings or conventions of members of societies or associations concerned with [their] *the* work [in not to exceed the amounts indicated: Office of the Secretary, $850; Oil and Gas Division, $100; Board on Geographic Names, $150; Bureau of Land Management, $1,000; Bureau of Indian Affairs, $1,250; Bureau of Reclamation, $6,750; Geological Survey, $4,750; Bureau of Mines, $5,000; National Park Service, $1,250; Fish and Wildlife Service, $2,375; and soil and moisture conservation operations (all bureaus), $500] *of the bureau or office for which the appropriation concerned is made.*

SEC. 5. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence, and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law: *Provided further*, That in cases of emergency, caused by fire, flood, storm, act of God, or sabotage, persons may be employed for periods of not more than thirty days and be paid salaries and wages without the necessity of inquiring into their membership in any organization.

[SEC. 6. No part of any appropriation contained in this Act shall be used directly or indirectly by way of wages, salaries, per diem or otherwise, for the performance of any new administrative function or the enforcement or issuance of any rule or regulation occasioned by the establishment of the Jackson Hole National Monument as described in Executive Proclamation Numbered 2578, dated March 15, 1943.]

SEC. [7] *6.* Limitations on amounts to be expended for personal services under appropriations in this Act shall not apply to lump-sum leave payments pursuant to the Act of December 21, 1944 (5 U. S. C. 61b-d).

SEC. [8] *7.* Appropriations herein made shall be available for payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

SEC. [9] *8.* Appropriations in this Act shall be available for health service programs as authorized by law (5 U. S. C. 150).

[SEC. 10. Not to exceed a total of $875,000 of the appropriations contained in this Act shall be available for expenditure for the compensation of employees engaged in personnel work: *Provided*, That for purposes of this section employees will be considered as engaged in personnel work if they spend half time or more on personnel administration consisting of recruitment and appointments, placement, position classification, training, and employee relations.]

SEC. [11] *9.* Appropriations in this Act shall be available for payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] *2672).*

SEC. [12] *10.* In purchasing lawbooks, books of reference, and periodicals, and in completing broken sets, the Secretary or his duly authorized representative may exchange similar items and apply the exchange allowances in such cases in whole or in part payment therefor.

[SEC. 13. Where appropriations in this Act are available for expenditure for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), such expenditures shall be at rates

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not exceeding $35 per diem for individuals (unless a higher rate is otherwise authorized by law or unless a higher rate, not exceeding $50, shall be approved by the Director of the Bureau of the Budget).] *(Interior Department Appropriation Act, 1949.)*

Claims and Judgments—

Obligations: 13 Refunds, awards, and indemnities—1948, $13,878.

Total, Department of the Interior, general and special appropriations:

Appropriated 1949, **$459,623,639** Estimate 1950, **$666,904,451**

Total, Department of the Interior, trust appropriations:

Appropriated (est.) 1949, **$18,044,633** Estimate 1950, **$18,263,650**

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

DEPARTMENT OF THE INTERIOR

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF THE SECRETARY								
Contingent expenses, Department of the Interior.						5		4 vehicles for use of the Secretary, Under Secretary, Assistant Secretaries, and heads of bureaus and offices; 1 vehicle for use of field representatives in making field investigations.
Salaries and expenses, soil and moisture conservation, Department of the Interior.	7	$9,800	7	$2,800	$7,000	21	$100	Transportation of supervisory and technical personnel directing soil and moisture conservation activities on widely scattered project areas.
Salaries and expenses, oil and gas division, Department of the Interior.	4	5,600	4	1,600	4,000	12		In the transaction of official business for the oil and gas division, Washington, D. C, and the Federal Petroleum Board, Texas; 1 car for transportation of officials in the Washington office and 15 cars for the Chairman and examiners of the Federal Petroleum Board working throughout the States of Texas, Oklahoma, and Louisiana.
Salaries and expenses, southeastern power marketing.	2	2,800			2,800			To be used in carrying on activities of southeastern power marketing.
Construction, operation, and maintenance, power transmission facilities, Office of the Secretary.	16	22,400	2	1,600	20,800	10	350	To be used by the Administrator, other supervising personnel, project engineers, engineering assistants, land appraisers, and other employees engaged in construction, operation and maintenance activities.
Total, Office of the Secretary. _.	29	40, 600	13	6,000	34,600	48	450	
BONNEVILLE POWER ADMINISTRATION								
Construction, operation, and maintenance, Bonneville power transmission system.	24	i 34,300	10	7,200	27,100	48	1,500	To be used by construction and operation engineers, administrative officials, and other supervisory officials of Bonneville Power Administration located in Oregon, Washington, Idaho, and Montana to carry out their assigned duties.
BUREAU OF LAND MANAGEMENT								
Management, protection and disposal of public lands, Bureau of Land Management.	15	21,000	15	8,250	12, 750	110		For use of supervisory officers, regional and district graziers in the administration of public grazing lands, and in directing fire presuppression and suppression in widely scattered areas; supervisory inspection of field work by cadastral engineers; and field investigations and examinations by field workers.
Revested Oregon and California Railroad and Coos Bay wagon road grant lands (reimbursable).	5	7,000	2	600	6,400	3		General administration of the grant lands by officers and employees.
Total, Bureau of Land Management.	20	28,000	17	8,850	19,150	113		
BUREAU OF INDIAN AFFAIRS								
Salaries and expenses, field administration.	38	53,200	20	6,000	47,200	201		Used by superintendents and their staffs for administrative supervision of the Indian Service.
Maintaining law and order, Indian Service.	3	4,200	3	900	3,300	25		Used by Indian police and special officers to maintain law and order on Indian reservations.
Alaska native service	1	1,400	1	300	1,100	5		Used by superintendent and his staff for administrative purposes and for law enforcement by the special officer.
Navajo and Hopi service— _ _	25	35,000	20	6,000	29,000	180		Used by the administrative and program personnel for administration and program activities on the Navajo-Hopi reservation.
Maintenance of buildings and utilities, Indian Service.	6	8,400	4	1,200	7,200	9		Used by the field supervisory staff to inspect and assist the local field jurisdictional staffs in maintenance work.
Education of Indians	2 65	130,000	65	19,500	110, 500	437		Used for transporting pupils to schools, for education work on reservations and nonreservation boarding schools by school personnel.
Conservation of health, Indian Service.	3 66	100,200	60	30,000	70,200	218		Used for visiting the sick, transporting patients to hospitals and clinics and providing other field health services to Indians by doctors and nurses.
Welfare of Indians	4	5,600	4	1,200	4,400	15		Used by special workers to visit homes of Indians, boarding homes, institutions and other social agencies.
Management, Indian forest and range resources.	17	23,800	15	4,500	19,300	88		Used by forest and range personnel in charge of forestry, grazing and wildlife activities on Indian reservations.
Agriculture and stock raising, Indian service.	36	50,400	25	7,500	42, 900	163		Used by farm agents, 4-H and livestock specialists, credit officers, stockmen, home economists, etc., in carrying out the agricultural extension program.
Irrigation, Indian service	3	4,200	3	900	3,300	9		Used by engineers and other supervisors of the field work on irrigation projects and for engineering supervision of Indian reclamation projects.
Construction, irrigation systems, Indian Service (reimbursable).	8	11,200	6	1,800	9,400	42		Used by engineers and other supervisory officials of irrigation projects.
Roads, Indian Service	7	9,800	7	2,100	7,700	81		Used by road engineers in supervision of the engineering, maintenance, and construction of roads and bridges.
Miscellaneous trust funds of Indian tribes.	6	8,400	2	600	7,800	18		Used by tribal officers and regular administrative personnel including superintendents and their staffs for tribal and general administration.
Total, Bureau of Indian Afiairs.	285	445,800	235	82,500	363,300	1,491		

1 Includes 1 at not *to* exceed $2,100.
2 Includes 15 busses.
* Includes 3 ambulances.

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950—Continued

DEPARTMENT OF THE INTERIOR—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
BUREAU OF RECLAMATION								
Reclamation fund, special fund:								
General offices	20	$28,000	20	$10,000	$18,000	65	----------	For use by Bureau employees in connection with investigation work, planning, construction, supervision, and operation and maintenance.
General investigations	22	30,800	10	4,500	26,300	132	----------	Do.
Construction	25	35,000	13	4,700	30,300	236	----------	Do.
Operation and maintenance	26	36,400	20	5,520	30,880	123	$4,040	Do.
General fund: Construction	165	231,000	135	54,000	177,000	571	----------	Do.
Colorado River development fund, investigations.	4	5,600	3	1,400	4,200	24	----------	Do.
Colorado River dam fund, Boulder Canyon project, operation and maintenance.	----------	----------	----------	----------	----------	53	----------	Do.
Total, Bureau of Reclamation	262	366,800	201	80,120	286, 680	« 1,204	4,040	
GEOLOGICAL SURVEY								
Geological survey:								
Topographic surveys	4	5,600	3	1,500	4,100	14	----------	For use by topographic engineers and other employees engaged in surveying and mapping activities.
Geologic surveys	40	56,000	15	7,500	48, 500	86	3,000	For use by geologists, geophysicists. and other employees engaged in geologic surveys and mineral resources investigations.
Gaging streams	79	110, 600	60	30, 000	80,600	303	4,000	For use by engineers, geologists, chemists, and other employees engaged in water resources investigations.
Classification of lands	6	8,400	6	3,000	5,400	20	----------	For use by geologists, engineers, and other employees engaged in land classification activities.
Mineral leasing	9	12,600	9	4,500	8,100	56	----------	For use by petroleum and mining engineers and other employees in mine and oil and gas inspection work.
Total, Geological Survey	138	193,200	93	46,500	146, 700	479	7,000	
BUREAU OF MINES								
Operating rescue cars and stations and investigation of accidents.	17	23,800	17	6,800	17, 000	49	----------	Instruction in safety and prevention of accidents in the United States used by safety engineers and instructor.
Coal mine inspections and investigations.	79	110, 600	65	26, 000	84, 600	193	----------	Inspection of coal mines used by inspectors to reach otherwise inaccessible mines.
Testing fuel	----------	----------	----------	----------	----------	10	----------	Used by engineers in connection with investigating the use of coal.
Anthracite investigations	4	5,600	4	1,600	4,000	2	----------	Used by engineers in connection with mechanical mining and flood-control work.
Construction and equipment, Anthracite Research Laboratory, Schuylkill Haven, Pa.	----------	----------	----------	----------	----------	1	----------	Used by engineers in supervising construction of laboratory.
Synthetic liquid fuels	8	11,200	8	3,200	8,000	11	----------	Used on synthetic liquid fuels project.
Mineral mining investigations	7	9,800	7	2,800	7,000	18	----------	Used by engineers to make mining, milling, and metallurgical studies.
Investigation and development of domestic mineral deposits.	10	14,000	10	4,000	10,000	35	----------	Used by supervising engineers in studies of domestic minerals.
Coal investigations	1	1,400	1	400	1,000	4	----------	Used by engineers in coal investigation work.
Oil and gas investigations	4	5,600	4	2,000	3,600	23	----------	Used by engineers in field work relating to production, transportation, and refinement of petroleum.
Expenses, mining experiment stations.	10	14,000	10	4,000	10,000	35	----------	Used by engineers attached to experiment stations in connection with studies of processes in mining and metallurgical industries.
Metallurgical research and pilot plants.	5	7,000	5	2,000	5,000	14	----------	Used by engineers operating pilot plants.
Care, etc., buildings, and grounds, Bureau of Mines, Pittsburgh, Pa.	----------	----------	----------	----------	----------	4	----------	Maintenance and operation of experiment station and experimental coal mine. Used by engineers and chemist.
Economics of mineral industries	3	4,200	3	1,200	3,000	3	----------	Used by mineral economists at Denver, San Francisco, Salt Lake City, Joplin, Pittsburgh, and College Park.
Helium utilization and research	----------	----------	----------	----------	----------	1	----------	Used by engineers in helium utilization research.
Helium production	3	7,800	3	1,500	6,300	18	----------	Used by supervisors and employees in work relating to operation and maintenance of helium plants.
Development and operation of helium properties (special fund).	----------	----------	----------	----------	----------	2	----------	Used by employees in maintenance of helium-producing gas fields.
Total, Bureau of Mines	151	215,000	137	55, 500	159, 500	423	----------	
NATIONAL PARK SERVICE								
Salaries and expenses	----------	----------	----------	----------	----------	1	----------	For use of the Director, regional directors, superintendents, custodians, National Capital Park Police, and their staffs engaged in the administration, protection, maintenance, and improvement of areas administered by the National Park Service, and of employees engaged in studies of recreational potentialities of river basin areas being developed by other Government agencies.
Regional offices	5	7,666	5	2,000	5,000	25	----------	
National parks	15	21,000	15	6,000	15,000	64	----------	
National monument, historical, and military areas.	10	14,000	10	4,000	10,000	41	52	
Recreational areas	3	4,200	3	1,200	3,000	2	----------	
Recreational demonstration areas	----------	----------	----------	----------	----------	1	----------	
Salaries and expenses, National Capital parks.	2	2,800	2	800	2,000	7	----------	
River basin studies	----------	----------	----------	----------	----------	2	----------	
Roads and trails	----------	----------	----------	----------	----------	1	----------	
Parkways	2	2,800	2	800	2,000	5	----------	
Jefferson National Expansion Memorial.	----------	----------	----------	----------	----------	1	----------	
Total, National Park Service	37	51,800	37	14,800	37,000	150	52	

< Includes 119 autos ordered]but not delivered during fiscal year 1948.

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950—Continued

DEPARTMENT OF THE INTERIOR—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
FISH AND WILDLIFE SERVICE								
Salaries and expenses:								
Fish and Wildlife Service:								
Propagation of food fishes	3	$4,200	3	$1,500	$2, 700	10	----------	Used by regional supervisors in connection with supervision of fish-cultural stations and superintendents with substations.
Investigations respecting food fishes.	----------	----------	----------	----------	----------	11	----------	Used by aquatic biologists and field parties in the conduct of investigations connected with fishery studies.
Commercial fisheries	2	2,800	2	800	2,000	15	----------	Used by field agents in their work of collection of fishery statistics throughout the commercial fishing area of the United States.
Investigation, exploration, and development of Pacific fisheries.	----------	----------	----------	----------	----------	1	----------	Used by biologists in Hawaii for field work.
Fishery market news service	1	1,400	1	500	900	----------	----------	Used by field agents in their work of collection of fishery statistics throughout the commercial fishing area of the United States.
Wildlife resources and management investigations.	6	8,400	6	3,000	5,400	18	----------	Used by biologists making field investigations and conducting research in game management, wildlife management, and forest wildlife research.
Control of predatory animals and injurious rodents.	14	19,600	14	7,000	12,600	70	----------	Used by regional directors and field men in supervising rodent and predatory animal-control activities, and in conducting field investigations.
Protection of migratory birds	----------	----------	----------	----------	----------	38	----------	Used by regional directors, United States game management agents and deputies in enforcement activities under the Migratory Bird Treaty and Lacey Acts by biologists conducting field investigations in the distribution, migration, and abundance of migratory birds.
Enforcement of Alaska game law.	2	2,800	----------	----------	2,800	3	----------	Used by game agents for enforcement of Alaska game law.
Maintenance of mammal and bird reservations.	26	36, 400	26	12, 500	23,900	28	----------	Used by regional directors, superintendents of larger refuges and biologists for administrative duties and inspection work.
River basin studies	----------	----------	----------	----------	----------	11	----------	Used by biologists and engineers making surveys and inspections of proposed water-control sites.
California wildlife management areas.	----------	----------	----------	----------	----------	1	----------	Used by negotiators and surveyors in connection with acquisition of refuge lands.
Migratory bird conservation fund.	7	9,800	7	3,200	6,600	32	----------	Used by regional directors, engineers, and biologists making surveys, inspections, and supervising refuges; negotiators and surveyors in connection with acquisition of refuge lands; and by United States game-management agents and deputies in enforcement activities under the Migratory Bird Treaty Act and the Migratory Waterfowl Hunting Stamp Act.
Federal aid in wildlife restoration.	5	7,000	5	2,500	4,500	17	----------	Used by regional directors and inspectors in connection with direction and inspection of wildlife projects and biologists for wildlife studies.
Total, Fish and Wildlife Service.	66	92,400	64	31,000	61,400	255	----------	
GOVERNMENT IN THE TERRITORIES								
Construction and maintenance of roads, bridges, and trails, Alaska.	5	7,000	----------	----------	7,000	----------	----------	Inspection and supervision road construction and maintenance, Alaska. Will be used by the commissioner of roads, the chief engineer, and 3 division superintendents. They will be stationed in various sections of the Territory to be available for use as required.
Alaska Railroad special fund	----------	----------	----------	----------	----------	12	----------	Busses and 3 automobiles for the transportation of passengers for hire in Mount McKinley National Park and 2 automobiles at Seattle and 1 automobile at Anchorage to be used in transaction of official business for the Department of the Interior. 1 ambulance for the transportation of injured employees to hospital.
Salaries and expenses, Government of the Virgin Islands.	1	1,400	1	400	1,000	3	----------	For the transaction of official business of the Governor, the government secretary, the administrator of St. Croix, and department of finance.
Salaries and expenses, agricultural station, Virgin Islands.	----------	----------	----------	----------	----------	3	----------	
Total, government in the Territories.	6	8,400	1	400	8,000	18	----------	
Total, Department of the Interior.	1,018	1,476, 300	808	332,870	1,143,430	4,229	$13,042	

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Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1950

DEPARTMENT OF THE INTERIOR—Continued

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
BONNEVILLE POWER ADMINISTRATION								
Construction, operation, and maintenance, Bonneville power transmission system.						1	$32,500	To be used in connection with Government power transmission system, serving as a time-saving element in flights for administrative, land, construction, design, and operating personnel, and for inspection trips. The large aircraft will be used for air freight, which would include emergency equipment, electrical supplies, general equipment, tools, and supplies.
BUREAU OF LAND MANAGEMENT								
Management, protection, and disposal of public lands, Bureau of Land Management.						1	2,500	For transporting fire crews and supplies in Alaska.
BUREAU OF INDIAN AFFAIRS								
Miscellaneous trust funds of Indian tribes.						1	3,500	Patrolling Klamath Reservation for fires and spotting of men and machinery during fires.
BUREAU OF RECLAMATION								
Reclamation fund, special fund:								
General investigations	1	$12,000			$12,000	1	37,000	For use by Washington, Denver, Colo., and regional offices' supervisory employees.
Construction						1	2,500	
General fund, construction:								
Missouri River basin	1	12,000			12,000	1	16,500	
Other						1	2,500	
Total, Bureau of Reclamation.	2	24,000			24,000	4	58,500	
GEOLOGICAL SURVEY								
Geologic surveys						1	29,000	For use by geologists and geophysicists in geophysical exploration.
FISH AND WILDLIFE SERVICE								
Salaries and expenses, fish and wildlife service:								
Investigations respecting food fishes.						1	17,500	Used by aquatic biologists for fishery research in Alaska.
Alaska fisheries						8	65,000	Used by fishery patrol agents for enforcement of Alaska fishery regulations.
Control of predatory animals and injurious rodents.	1	5,000	1	$1,500	3,500	3	10, 300	Used by hunters for control of predatory animals in the United States and Alaska.
Enforcement of Alaska Game Law.	2	15,000	2	5,000	10,000	7	40,000	Used by game agents for enforcement of Alaska game law.
Maintenance of mammal and bird reservations.						4	16,200	Used by refuge managers for observation and protection of wildlife refuges.
Migratory bird conservation fund.						8	18, 000	Used by biologists in making waterfowl surveys and United States game management agents for law enforcement.
Total, Fish and Wildlife Service.	3	20,000	3	6,500	13,500	31	167, 000	
GOVERNMENT IN THE TERRITORIES								
Alaska Railroad special fund						1	4,000	
Total, Department of the Interior.	5	44,000	3	6,500	37,500	40	297,000	

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DEPARTMENT OF JUSTICE

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (—), 1950 over 1949
	Presently available	Supplemental required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual specific appropriations:					
Legal activities and general administration	$23,960,700	$1,652,745	$25,613,445	$25,260,000	-$353,445
Federal Bureau of Investigation	43,900,000	5,552,000	49,452,000	50,987,000	+1,535,000
Immigration and Naturalization Service	28,150,000	2,372,400	30, 522,400	31,075,000	+552, 600
Federal Prison System	21,645,000	1,299,000	22,944,000	23, 700,000	+756,000
Permanent appropriation: Payments from proceeds of sales, motor-propelled vehicles, etc.	620,000		620,000	518,000	-102,000
Anticipated supplemental for 1950 under existing legislation: Legal activities and general administration				3,000,000	+3,000,000
Total, general and special appropriations	118,275,700	10,876,145	129,151,845	134, 540,000	+5,388,155
TRUST APPROPRIATIONS					
Immigration and Naturalization Service	$121,000		$121,000	$126,000	+$5,000
Federal Prison System	2,300,000		2,300,000	2,300,000	
Total, trust appropriations.	2,421,000		2,421,000	2,426,000	+5,000
CONTRACT AUTHORIZATIONS					
Federal Prison System				$1,000,000	+$1,000,000
LIMITATIONS ON USE OF NONAPPROPRIATED FUNDS					
Office of Alien Property	$4,100,000	$200,000	$4,300,000	$4,100,000	-$200,000

NOTE.—The estimates for Federal Prison Industries, Inc., are contained in part III, Government Corporations and Credit Agencies.

EXPLANATORY STATEMENT

GENERAL STATEMENT

The Department of Justice represents the Government in legal matters and renders advice and opinions upon request of the President and the heads of executive departments. The work of the Department includes the activities of the United States district attorneys and marshals in the 93 judicial districts, the Federal Bureau of Investigation, the Immigration and Naturalization Service, the Federal Prison System, and the Office of Alien Property.

The Department's requirements for 1950 are estimated as $5,388,155 in excess of requirements for 1949, but this amount includes a tentative estimate of $3,000,000 for claims as explained below. The remainder of the increase is due primarily to direct appropriation to the Federal Bureau of Investigation for investigative activities previously provided for by reimbursement, and strengthening of the internal security program; higher commodity costs affecting Federal prisons; recent legislation affecting the Immigration and Naturalization Service; and the added costs for pay increases (Public Law 900) on a full-year basis.

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

This section of the estimates consists of the legal and administrative offices and divisions, most of which have relatively stable work loads. The forecast of supplemental estimates for 1949 includes $1,262,245 for pay increases (Public Law 900), $225,000 for increases in volume of work in excess of that provided for by the current appropriation, and $165,500 because of recent legislation. Public Law 772, approved June 25, 1948, increased membership of the Board of Parole to five members, and $15,500 is estimated for this purpose during 1949. For requirements under Public Law 886, approved July 2, 1948, relating to claims of certain persons of Japanese ancestry, a tentative amount of $150,000 is included for 1949. A tentative estimate for 1950 of $3,000,000 is included for administration and for payment of claims, pending the receipt of further information concerning the volume and amount of claims upon which a definite estimate can be based.

The 1950 estimates include provision for continuing the antitrust program at the present level, and exclusive

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of the estimate for payment of claims, it is anticipated that legal activities and general administration will continue substantially at or below the current levels.

FEDERAL BUREAU OF INVESTIGATION

The investigative work load of this Bureau is expected to continue at a high level due largely to investigations of personnel required by the Atomic Energy Act and similar provisions in other Acts pertaining to personnel engaged in international activities. The forecast of supplemental estimates includes $2,922,000 for pay increases and $2,630,000 for investigative work load in excess of that provided for in the 1949 appropriation. The further increase for 1950 results principally from direct appropriation to the Bureau for investigative activities previously provided for by reimbursement and the inclusion of additional amounts for strengthening the internal security program.

IMMIGRATION AND NATURALIZATION SERVICE

The enforcement program of the Service, including investigative and deportation activities, will continue to receive greater emphasis during 1950, and administrative efforts will be made to improve existing controls of certain classes of aliens, particularly temporary visitors. The border patrol is confronted with a rising trend of illegal entries, as evidenced by the larger numbers of aliens being apprehended. Substantially all of the estimated increase for 1950 over estimated appropriations for 1949 is for an expected increase, under Public Law 863, approved July 1, 1948, in the number and complexity of suspension of deportation cases, and for essential equipment replacements.

FEDERAL PRISON SYSTEM

Estimates for 1950 reflect an anticipated decline in the inmate population of Federal prisons and the closing of one institution or effecting equivalent savings, which will partially offset an increase in estimated per capita cost of maintaining prisoners. Current appropriations contemplate an average daily inmate population of 17,500; the estimate for 1950 is to provide for a daily average of 17,000. Estimates for public works projects are confined to projects already in progress and certain emergency items affecting the security of the institutions. In the latter category is the beginning of construction of a replacement for the power plant at the Federal penitentiary near Leavenworth, Kans., for which there is included an estimate of appropriation of $280,000, plus contract authority in the amount of $1,000,000.

OFFICE OF ALIEN PROPERTY

This Office operates under a limitation on administrative expenses, with funds derived from vested properties. The Office has absorbed the foreign funds control activity transferred from the Treasury Department as of October 1, 1948. Under the reduced limitation estimated for 1950, the Office will continue its efforts to complete the vesting program. It is also expected that progress will be made in reducing the backlog of title and debt claims on file, and in the liquidation of properties not involved in litigation.

ESTIMATES OF APPROPRIATION

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

For personal services in the District of Columbia, including a health service program as authorized by law (5 U. S. C. 150), and for special attorneys and special assistants to the Attorney General as follows: *(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Salaries, Office of Attorney General, Etc.—

For the offices of the Attorney General, Solicitor General, Assistant to the Attorney General, Assistant Solicitor General, Pardon Attorney, Board of Immigration Appeals, and Board of Parole, [$770,000] *$850,000. (5 U. S. C. 291, 298, 293a, 294, $06; 8 U. S. C. 136, 155, 156; 18 U. S. C. 4201, 4205; 26 Stat. 946; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$770,000** Estimate 1950, **$850,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$772,500	$770,000	$850,000
Proposed supplemental estimate due to pay increase		52,760	
Total available for obligation	772,500	822, 760	850,000
Unobligated balance, estimated savings	-9,638		
Total obligations	762,862	822, 760	850,0C0
OBLIGATIONS BY ACTIVITIES			
1. Office of Attorney General	$101,269	$103,080	$106,420
2. Office of solicitor general	119,548	120,000	121, 950
3. Office of assistant to the Attorney General	169, 225	168, 750	165,155
4. Office of assistant solicitor general	161,101	153,350	158, 790
5. Office of pardon attorney	32, 720	39, 370	40,130
6. Board of parole	88,200	88,160	98,000
7. Board of immigration appeals	90, 799	97,290	105,270
8. Pay increase, Public Law 900		52, 760	54, 285
Total obligations	762,862	822,760	850,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$762,862	$770,000	$796,375
Cost of Public Law 900		52,760	53,625
Total obligations	762,862	822,760	850,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 9. Range $10,000 and over:						
Attorney General	1	$15,000	1	$15,000	1	$15,000
Solicitor general	1	10,000	1	10,000	1	10,000
Grade 8. Range $9,975 to $10,000:						
Assistant to the Attorney General	1	10,000	1	10,000	1	10,000
Assistant solicitor general	1	10,000	1	10,000	1	10,000
Executive assistant to the Attorney General	1	9,975	1	9,975	1	9,975
Chairman, board of immigration appeals					1	9,975
Chief legal consultant	1	9,975	1	9,975	1	10,000
Special assistant	2	19,950	2	19,975	2	20,000
Attorney	3	29,975	3	29,975	3	30,000
Grade 7. Range $8,180 to $9,377:						
Pardon attorney	1	9,377	1	9,377	1	9,377
Chairman, board of immigration appeals	1	9,077	1	9,077		
Member, board of immigration appeals					4	32,720
Special assistant	1	9,500	1	9,500	1	9,500
Attorney	12	103,840	12	104,140	13	114,720
Grade 6. Range $7,102 to $8,060:						
Assistant to executive assistant to the Attorney General	1	7,342	1	7,582	1	7,582
Member, board of immigration appeals	4	30,563	4	31,043		
Special assistant	1	7,102	1	7,102		
Attorney	3	21,786	3	21, 786	2	14,924
Grade 5. Range $5,905 to $6,863:						
Assistant pardon attorney	1	6,384	1	6,384	1	6,623
Parole executive			1	6,623	1	6,863
Attorney	2	12,050	2	12,050	8	47,960
Grade 4. Range $4,902 to $5,905:						
Attorney	11	58,438	10	53, 785	3	17,213
Parole examiner	2	10,556	2	10, 556	1	5,654
Grade 3. Range $4,150 to $4,902:						
Assistant parole executive			1	4,651	1	4,776
Attorney	3	13,327	3	13, 452	3	13,827
Grade 2. Range $3,397 to $4,150	4	15,094	4	15, 219	4	15,594

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PEBSONAL SEKVICES—Con.						
Departmental—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Director of public relations	1	$9,975	1	$9,975	1	$10,000
Special assistant	1	10,000	1	10,000	1	10,000
Grade 14. Range $8,180 to $9,377:						
Member, board of parole	3	28,130	3	28,130	5	46,883
Grade 13. Range $7,102 to $8,060:						
Assistant director of public relations	1	7,342	1	7,582	1	7,582
Grade 12. Range $5,905 to $6,863:						
Assistant director of public relations	1	6,863	1	6,863	1	6,863
Parole executive	1	6,623				
Grade 9. Range $4,150 to $4,902:						
Assistant parole executive	1	4,526				
Confidential clerk	3	12,450	3	12,700	3	13,075
Secretary	1	4,400	1	4,525	1	4,650
Grade 8. Range $3,773 to $4,526	1	3,773	1	3,773	1	3,898
Grade 7. Range $3,397 to $4,150	4	14,216	4	14,466	4	14,966
Grade 6. Range $3,021 to $3,773	11	36,867	16	54,475	15	52,581
Grade 5. Range $2,645 to $3,397	26	79,048	21	64,565	20	62,541
Grade 4. Range $2,394 to $2,845	22	57,785	22	58,385	28	74,851
Grade 3. Range $2,168 to $2,620	14	33,139	14	33,514	9	21,918
Grade 2. Range $1,954 to $2,394	5	10,940	5	10,500	5	10,773
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	4	8,525	4	8,825	4	9,125
Grade 3. Range $1,822 to $2,168	12	24,097	12	24,655	12	25,210
Total permanent, departmental	170	788,010	169	790,160	167	807,199
Deduct lapses	5.1	33,710	3.7	23,650	2.5	14,964
Net permanent, departmental (average number, net salary)	164.9	754,300	165.3	766,510	164.5	792,235
Temporary employment, departmental		2,264				
Regular pay in excess of 52-week base		5,767		2,990		2,980
Overtime and holiday pay, departmental		531		500		500
Personal services at rates prior to Public Law 900		762, 862		770,000		795, 715
Cost of Public Law 900				52, 760		54, 285
01 Personal services		762,862		822, 760		850,000

Salaries, Administrative Division, Department of Justice—

For the Administrative Division, **[$1,150,000]** *$1,282,000. (Act of Apr. 27, 1938, Public Law 495; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated **1949, $1,150,000** Estimate **1950, $1,282,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1, 275,000	$1,150,000	$1, 282,000
Proposed supplemental estimate due to pay increase		124,815	
Total available for obligation	1,275,000	1,274,815	1,282,000
Unobligated balance, estimated savings	-17,922		
Total direct obligations	1, 257,078	1,274,815	1, 282, 000
For Reimbursable Obligations			
Reimbursements for services performed		50,000	50, 000
Total obligations	1, 257, 078	1,324,815	1, 332, 000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Office of administrative assistant to the Attorney General	$71, 935	$62, 000	$53, 980
2. Accounts branch	451,910	396,900	370,480
3. Personnel branch	141, 958	123, 300	129, 280
4. Services and procurement branch	262, 022	248, 500	262,800
5. Records administration branch	298,616	286, 000	303, 090
6. Library	30,637	33,300	35, 580
7. Pay increase, Public Law 900		124,815	126, 790
Total direct obligations	1, 257, 078	1, 274,815	1, 282, 000
Reimbursable Obligations			
1. Accounts branch		19,400	19,310
2. Personnel branch		9,000	8,960
3. Services and procurement branch		15,275	15, 230
4. Pay increase, Public Law 900		6,325	6,500
Total reimbursable obligations		50, 000	50, 000
Total obligations	~~ 1,257,078	1,324,815	1, 332,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,257,078	$1,150,000	$1,148, 710
Cost of Public Law 900		124,815	133, 290
Total direct obligations	1,257,078	1,274,815	1,282,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECT:*—Con.			
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900		$43, 675	$43, 500
Cost of Public Law 900		6,325	6,500
Total reimbursable obligations		50,000	50,000
Total obligations	$1,257,078	1, 324,815	1, 332,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Administrative assistant to the Attorney General	1	$10,000	1	$10,000	1	$10,000
Grade 13. Range $7,102 to $8,060:						
Chief, budget office	1	7,820	1	8,060	1	8,060
Chief, accounts branch	1	7,581	1	7,821	1	7,821
Chief, personnel branch	1	7,342	1	7,342	1	7,582
Chief, services and procurement branch	1	8,060	1	8,060	1	8,060
Grade 12. Range $5,905 to $6,863:						
Administrative assistant	2	13,247	2	13,487	1	6,863
Assistant chief, accounts branch	1	6,384	1	6,624	1	6,624
Chief, accounting section					1	5,905
Chief, examiners section	1	6,384	1	6,384	1	6,624
Assistant chief, personnel branch	1	6,145	1	6,145	1	6,384
Records administration officer	1	6,384	1	6,384	1	6,624
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	1	4,902	1	4,902		
Assistant chief, accounting section					1	4,902
Chief auditor	1	5,153	1	5,403	1	5,403
Chief, accounting section	1	5,153	1	5,153		
Chief classification officer	1	5,153	1	5,153	1	5,403
Chief, procurement section	1	5,403	1	5,653	1	5,653
Budget analyst			2	9,804	2	10,054
Grade 10. Range $4,526 to $5,278:						
Chief, records administration branch	1	4,526	1	4,651	1	4,776
Grade 9. Range $4,150 to $4,902:						
Budget examiner	2	9,553				
Administrative assistant	3	13,326	2	8,925	2	9,175
Assistant to chief, accounts branch	1	4,526	1	4,651	1	4,776
Assistant chief, accounting section	1	4,526	1	4,651		
Supervisor, fiscal control unit					1	4,150
Supervisor, financial reports unit					1	4,150
Chief, preaudit section	1	4,400	1	4,400	1	4,525
Chief, marshals audit section	1	4,526	1	4,651	1	4,776
Personnel assistant	2	8,926	2	9,051	2	9,301
Assistant chief, procurement section	1	4,526	1	4,651	1	4,776
Assistant chief, records administration branch	1	4,150	1	4,275	1	4,400
Chief records analyst	1	4,526	1	4,526	1	4,651
Grade 8. Range $3,773 to $4,526	1	4,024				
Grade 7. Range $3,397 to $4,150	21	77,486	21	79, 237	25	94,950
Grade 6. Range $3,021 to $3,773	17	56,499	16	53, 601	15	51,634
Grade 5. Range $2,645 to $3,397	63	195, 316	60	189, 399	51	163,879
Grade 4. Range $2,394 to $2,845	88	232, 642	86	231, 528	88	241,114
Grade 3. Range $2,168 to $2,620	133	312, 936	126	302,078	116	284, 009
Grade 2. Range $1,954 to $2,394	44	95, 630	43	94,951	39	87, 626
Grade 1. Range $1,756 to $2,168	2	4,186	2	4,336	2	4,336
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Attorney	1	6,384	1	6,384		
Librarian	1	6,145	1	6,145	1	6,384
Grade 3. Range $4,150 to $4,902:						
Attorney	1	4,150	1	4,275	1	4,400
Assistant librarian	1	4,275	1	4,400	1	4,525
Grade 2. Range $3,397 to $4,150	2	7,421	3	11,193	3	11,443
Grade 1. Range $2,645 to $3,397	4	11, 206	4	11, 581	4	12,081
Sub professional service:						
Grade 6. Range $2,645 to $3,397	1	3,146	1	3,146	1	3, 271
Grade 4. Range $2,168 to $2,620	2	4,788	2	4,788	2	4,938
Grade 3. Range $1,954 to $2,394	1	1,954	1	1,954	1	2,029
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	1	2,544	1	2,544	1	2,619
Grade 4. Range $2,020 to $2,469	4	9,576	4	9,576	4	9,726
Grade 3. Range $1,822 to $2,168	24	49, 269	25	52,366	25	53,266
Grade 2. Range $1,690 to $2,020	3	5,928	3	5,994	3	6,060
Total permanent, departmental	446	1, 268,127	432	1, 250, 283	413	1,219,708
Deduct lapses	15.7	44,625	23.6	68,858	9.1	26, 748
Net permanent, departmental (average number, net salary)	430.3	1, 223, 502	408.4	1,181,425	403.9	1,192,960
Temporary employment, departmental		10, 259		5,000		
Part-time employment, departmental		2,504		1,500		
Regular pay in excess of 52-week base		14,339		5,100		5,100
Overtime and holiday pay, departmental		5, 915		50		50
Night-work differential, departmental		559		600		600
Personal services at rates prior to Public Law 900		1,257,078		1,193, 675		1,198, 710
Cost of Public Law 900				131,140		133,290
01 Personal services		1, 257, 078		1,324, 815		1,332,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,257,078		1,274, 815		1,282, 000
Reimbursable obligations				50,000		50,000
Total of foregoing schedule		1,257,078		1, 324, 815		1,332,000

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LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Con.

Salaries, Tax Division, Department of Justice—

For the Tax Division, **[$875,000]** *$985,000. (5 U. S. C. 295, 806, 818; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$875,000** Estimate **1950, $935,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$810,000	$875,000	$935,000
Proposed supplemental estimate due to pay increase		51,060	
Total available for obligation	810,000	926,060	935,000
Unobligated balance, estimated savings	-4,580		
Total obligations	805,420	926,060	935,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$805,420	$875,000	$883,190
Cost of Public Law 900		51,060	51,810
Total obligations	805, 420	926,060	935,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,0Q0:						
Assistant attorney general	1	$10,000	1	$10,000	1	$10,000
Assistant to the assistant attorney general	1	10,000	1	10,000	1	10,000
Section head	3	29,975	4	39,950	4	40,000
Reviewing officer	2	19,975	1	9,975	1	10,000
Grade 7. Range $8,180 to $9,377:						
Section head	1	9,377	1	9,377	1	9,377
Reviewing officer	2	17,257	3	26,634	3	26,979
Attorney	14	120,499	15	128,378	15	130,415
Grade 6. Range $7,102 to $8,060:						
Attorney	38	287,599	44	334,163	43	332,339
Grade 5. Range $5,905 to $6,863:						
Attorney	14	88,897	13	83,793	13	85,783
Grade 4. Range $4,902 to $5,905:						
Attorney	4	21,113	4	20,631	4	21,557
Grade 3. Range $4,150 to $4,902:						
Attorney	5	21,626	5	21,828	5	22,595
Grade 2. Range $3,397 to $4,150	1	3,773				
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	3,397	1	3,523	1	3,638
Grade 6. Range $3,021 to $3,773	3	10,693	3	10,785	3	11,195
Grade 5. Range $2,645 to $3,397	12	36,628	26	77,664	26	81,322
Grade 4. Range $2,394 to $2,845	39	104,050	28	74,827	27	74,033
Grade 3. Range $2,168 to $2,620	6	14,514	8	19,001	8	19,291
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,244	1	2,310	1	2,388
Grade 3. Range $1,822 to $2,168	3	5,935	3	6,038	3	6,234
Total permanent, departmental	151	817,552	162	888,877	160	897,146
Deduct lapses	3.5	18,952	3	17,277	3	17,316
Net permanent, departmental (average number, net salary)	147. 5	798, 600	159	871,600	157	879,830
Regular pay in excess of 52-week base		6,820		3,400		3,360
Personal services at rates prior to Public Law 900		805,420		875,000		883,190
Cost of Public Law 900				51,060		51, 810
01 Personal services		805,420		926,060		935,000

Salaries, Criminal Division, Department of Justice—

For the Criminal Division, **[$750,000]** *$800,000. (5 U. S. C. 295, 806, 818; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$750,000** Estimate 1950, **$800,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$890,000	$750,000	$800,000
Proposed supplemental estimate due to pay increase		48,460	
Total available for obligation	890,000	798,460	800,000
Unobligated balance, estimated savings	-19,400		
Total direct obligations	870,600	798,460	800,000
For Reimbursable Obligations			
Reimbursements for services performed	3,815	1,864	
Total obligations	874,415	800,324	800,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$870,600	$750,000	$751,890
Cost of Public Law 900		48,460	48,110
Total direct obligations	870,600	798,460	800,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	3,815	1,804	
Cost of Public Law 900		60	
Total reimbursable obligations	3,815	1,864	
Total obligations	874,415	800,324	800,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Assistant attorney general	1	$10,000	1	$10,000	1	$10,000
Attorney	1	9,975	1	'9,975	1	9,975
Trial specialist	1	10,000	1	10,000	1	10,000
Special assistant	4	39,925	3	29,950	3	29,950
Grade 7. Range $8,180 to $9,377:						
Attorney	15	131,072	12	105,938	11	98,360
Special attorney	1	9,000	1	9,000	1	9,000
Special assistant	3	27,232	2	18,455	2	18,455
Grade 6. Range $7,102 to $8,060:						
Attorney	27	199,899	21	156,090	21	159,930
Special assistant	1	7,342	1	7,342	1	7,582
Grade 5. Range $5,905 to $6,863:						
Attorney	17	104,698	16	98,793	16	101,913
Special attorney	1	6,145	1	6,145	1	6,385
Grade 4. Range $4,902 to $5,905:						
Attorney	17	88,350	14	72,888	13	69,771
Grade 3. Range $4,150 to $4,902:						
Attorney	9	38,600	6	25, 649	6	26,274
Grade 2. Range $3,397 to $4,150	3	10,819	3	10,944	3	11,319
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Auditor-attorney conferee	1	9,077	1	9,077	1	9,377
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	5,905	1	6,145	1	6,145
Grade 8. Range $3,773 to $4,526	1	3,899	1	4,024	1	4,149
Grade 7. Range $3,397 to $4,150	2	7,547	2	7,672	2	7,922
Grade 6. Range $3,021 to $3,773	2	6,544	2	6,794	2	7,044
Grade 5. Range $2,645 to $3,397	27	78,432	24	71, 746	22	68, 288
Grade 4. Range $2,394 to $2,845	38	99, 700	32	85,630	29	78,962
Grade 3. Range $2,168 to $2,620	5	12,196	5	12,346	5	12, 571
Grade 2. Range $1,954 to $2,394	1	1,954	1	1,954	1	2,029
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,168	1	2,168	1	2,243
Grade 3. Range $1,822 to $2,168	6	12,150	6	12,375	6	12,675
Total permanent, departmental	186	932,629	159	791,100	152	780,319
Deduct lapses	13.3	68,051	7.9	42,196	6.4	31,229
Net permanent, departmental (average number, net salary)	172.7	864,578	151.1	748,904	145.6	749,090
Regular pay in excess of 52-week base		9,699		2,900		2,800
Overtime and holiday pay, departmental		138				
Personal services at rates prior to Public Law 900		874,415		751,804		751,890
Cost of Public Law 900				48,520		48,110
01 Personal services		874,415		800, 324		800,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		870,600		798,460		800,000
Reimbursable obligations		3,815		1,864		
Total of foregoing schedule		874,415		800, 324		800,000

Salaries, Claims Division, Department of Justice—

For the Claims Division, **[$1,550,000]** *$1,650,000. (5 U. S. C. 295, 806, 818; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$1,550,000** Estimate 1950, **$1,650,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE TOR OBLIGATION			
Appropriation or estimate	$1,500,000	$1,550,000	$1,650,000
Proposed supplemental estimate due to pay increase		97,200	
Total available for obligation	1,500,000	1,647,200	1,650,000
Unobligated balance, estimated savings	-4,934		
Total obligations	1,495,066	1,647,200	1,650,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,495,066	$1,550,000	$1,536,900
Cost of Public Law 900		97,200	113,100
Total obligations	1,495,066	1,647,200	1,650,000

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DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Assistant attorney general	1	$10,000	1	$10,000	1	$10,000
Attorney	8	79,950	11	109,875	11	109,925
Special assistant	7	69,850	7	69,850	7	69,850
Special attorney	2	19,950	2	19,950	2	19,950
Grade 7. Range $8,180 to $9,377:						
Attorney	32	277,904	30	261,852	30	266,952
Special assistant	1	8,778	1	8,778	1	9,078
Special attorney	2	16,658	2	16,658	2	17,258
Grade 6. Range $7,102 to $8,060:						
Attorney	41	303,878	42	312,660	42	319,140
Special attorney	4	29,845	7	51,151	7	52,351
Grade 5. Range $5,905 to $6,863:						
Attorney	21	127,839	21	128,321	19	118,921
Special attorney	5	30,962	4	24,817	4	25,777
Grade 4. Range $4,902 to $5,905:						
Attorney	18	93,503	14	75,145	12	66,125
Grade 3. Range $4,150 to $4,902:						
Attorney	8	35,454	11	48,654	11	49, 529
Special attorney	2	8,550	2	8,800	2	9,050
Grade 2. Range $3,397 to $4,150	4	14, 714	12	42,265	12	43,515
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Executive assistant	1	6,384	1	6,384	1	6,624
Grade 8. Range $3,773 to $4,526	1	4,024	1	4,150	1	4,275
Grade 7. Range $3,397 to $4,150	3	10, 944	3	11,319	3	11, 569
Grade 6. Range $3,021 to $3,773	6	21,010	5	18,114	5	18. 239
Grade 5. Range $2,645 to $3,397	28	83, 209	31	93, 269	31	96,144
Grade 4. Range $2,394 to $2,845	64	167, 060	68	178, 662	68	177,202
Grade 3. Range $2,168 to $2,620	16	36, 573	21	49,066	21	50,566
Grade 2. Range $1,954 to $2,394	8	17,898	6	13, 260	6	13,485
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,469	1	2,469	1	2,469
Grade 3. Range $1,822 to $2,168	6	11,674	6	11,974	6	12,274
Total permanent, departmental	290		310		304	
		1,489,080		1, 577,443		1,580,268
Deduct lapses	2.4	11,958	7.1	36,143	6.9	34,188
Net permanent, departmental (average number net salary)	287.6		302.9		297.1	
		1,477,122		1, 541,300		1,546,080
Temporary employment, departmental		85		2,000		
Regular pay in excess of 52-week base		17,151		6,000		5,880
Overtime and holiday pay, departmental		708		700		
Personal services at rates prior to Public Law 900		1,495,066		1, 550,000		1,551,960
Cost of Public Law 900				97, 200		98, 040
01 Personal services		1,495,066		1, 647, 200		1, 650, 000

Not to exceed $250,000 of the foregoing appropriations for personal services shall be available for the employment, on duties properly chargeable to each of said appropriations, of special assistants to the Attorney General without regard to the Classification Act of 1923, as amended. *(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Contingent Expenses, Department of Justice—

Contingent expenses: For miscellaneous and emergency expenses authorized or approved by the Attorney General or his Administrative Assistant, including *printing and binding*, stenographic reporting services by contract as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), a health service program as authorized by law (5 U. S. C. 150), [purchase of one passenger motor vehicle for replacement only, 3 and examination of estimates of appropriation in the field; **[$220,000]** *$675,000. (31 U. S. C. 669; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$220,000** Estimate 1950, [a] **$675,000**

[a] Includes $427,200 for activities previously carried under appropriations as follows:
"Miscellaneous salaries and expenses, field, Department of Justice" $2,200
"Printing and binding, Department of Justice" 425,000
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$205,000	$220,000	$675,000
Unobligated balance, estimated savings	-822		
Obligations incurred	204,178	220,000	675,000
Comparative transfer from—			
"Miscellaneous salaries and expenses, field, Department of Justice"	2,200	2,200	
"Printing and binding, Department of Justice"	416,963	357,100	
Total obligations	623,341	579, 300	675,000
OBLIGATIONS BY OBJECTS			
02 Travel	$969	$1,000	$1,200
03 Transportation of things	3,009	2,500	3,000
04 Communication services	74,833	90,000	80,000
05 Rents and utility services	19,647	23,000	23,000
06 Printing and binding	416,963	357,100	425,000
07 Other contractual services	$18,083	$22,000	$22,000
08 Supplies and materials	37,125	35,000	40, 000
09 Equipment	52, 712	48, 700	80, 800
Total obligations	623, 341	579,300	675,000

Traveling Expenses, Department of Justice—

Traveling expenses: For necessary traveling expenses not otherwise provided for, $145,000. *(5 U. S. C. 302; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$145,000** Estimate 1950, **$145,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$140,000	$145,000	$145,000
Unobligated balance, estimated savings	-12,227		
Total obligations	127, 773	145,000	145,000
OBLIGATIONS BY ACTIVITIES			
1. General departmental	$8,075	$13,200	$13,200
2. Tax division	34,159	37, 500	40,000
3. Criminal division	28, 853	27,000	27,000
4. Claims division	45,353	54,100	56, 600
5. Board of parole	9,762	11,000	6.000
6. Special attorneys	1,571	2,200	2,200
Total obligations	127, 773	145,000	145,000
OBLIGATIONS BY OBJECTS			
02 Travel	$127, 773	$145,000	$145,000

Printing and Binding, Department of Justice—

[Printing and binding: For printing and binding, $550,000.**J** *(31 U. S. C. 588; 44 U. S. C. Ill; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$550,000**

NOTE.—Estimate of $625,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:
"Contingent expenses, Department of Justice" $425,000
"Salaries and expenses, Federal Bureau of Investigation" 87,000
"Salaries and expenses, Immigration and Naturalization Service" 75,000
"Salaries and expenses, Bureau of Prisons" 38,000
The amounts obligated in 1948 and 1949 are shown in the schedules as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
A ppropriation or estimate	$620,000	$550,000	
Unobligated balance, estimated savings	-5,900		
Obligations incurred	614,100	550,000	
Comparative transfers to—			
"Contingent expenses, Department of Justice"	-416,963	-357,100	
"Salaries and expenses, Federal Bureau of Investigation"	-86,135	-85,300	
"Salaries and expenses, Immigration and Naturalization Service"	-73,454	-66,900	
"Salaries and expenses, Bureau of Prisons"	-37, 548	-40,700	
Total obligations			

Penalty Mail Costs, **Department of Justice**—

[Penalty mail: For deposit in the Treasury for penalty mail (39 U. S. C. 321d), $108,000.] *(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$108,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$140,000	$108,000	
Carried to surplus fund		-108,000	
Total available for obligation	140,000		
Unobligated balance, estimated savings	-52,000		
Total obligations	88,000		
OBLIGATIONS BY OBJECTS			
04 Penalty mail	688,000		

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LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Con.

Federal Tort Claims, Department of Justice—

[Damage claims: For payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 921), **$5,000.1** *{Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$5,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$25,000	$5,000	
Unobligated balance, estimated savings	-20,663		
Total obligations	4,337	5,000	
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$4,337	$5,000	

Salaries and Expenses, Customs Division, Department of Justice—

Salaries and expenses, Customs Division: For necessary expenses, including travel expenses and employment of special attorneys and expert witnesses at such rates of compensation as may be authorized or approved by the Attorney General or his Administrative Assistant, [$187,000] *$198,000. {5 U. S. C. 296; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$187,000** Estimate 1950, **$198,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$187,000	$187,000	$198,000
Proposed supplemental estimate due to pay increase		10,150	
Total available for obligation	187,000	197,150	198,000
Unobligated balance, estimated savings	—555		
Total obligations	186,445	197,150	198,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$177,955	$178,500	$179,240
Cost of Public Law 900		10,150	10,160
02 Travel	5,024	5,000	5,000
04 Communication services	1,589	1,500	1,600
07 Other contractual services	780	1,200	800
08 Supplies and materials	735	500	800
09 Equipment	362	300	400
Total obligations	186, 445	197,150	198,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Assistant attorney general	1	$10,000	1	$10,000	1	$10,000
Grade 7. Range $8,180 to $9,377:						
Chief attorney	3	26,633	3	26,633	3	27,233
Grade 6. Range $7,102 to $8,060:						
Special attorney	7	53,863	7	53,863	7	54,583
Grade 5. Range $5,905 to $6,863:						
Special attorney	3	20,589	3	20,589	3	20,589
Grade 4. Range $4,902 to $5,905:						
Special attorney	4	20,862	4	20,862	4	21,862
Grade 3. Range $4,150 to $4,902:						
Special attorney	4	16,975	4	16,975	4	17,475
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	1	5,404	1	5,654	1	5,654
Investigator	1	5,404	1	5,654	1	5,654
Grade 7. Range $3,397 to $4,150	2	7,045	2	7,045	2	7,295
Grade 5. Range $2,645 to $3,397	3	9,188	3	9.314	2	0,794
Grade 4. Range $2,394 to $2,845	1	2,469	1	2,544	1	2.619
Grade 3. Range $2,168 to $2,620	2	4,487	1	2,243	1	2,319
Grade 2. Range $1,954 to $2,394	1	1,954	2	3,908	2	4,058
Total permanent, field	33	184.873	33	185,284	32	186,134
Deduct lapses	1.6	8,960	1.4	7,474	1.2	7, 564
Net permanent, field (average number, net salary)	31.4	175,913	31.6	177,810	30.8	178,570
Regular pay in excess of 52-week base		2,042		690		670
Personal services at rates prior to Public Law 900		177,955		178, 500		179, 240
Cost of Public Law 900				10,150		10,160
01 Personal services		177,955		188,650		189, 400

Salaries and Expenses, Antitrust Division, Department of Justice—

Salaries and expenses, Antitrust Division: For expenses necessary for the enforcement of antitrust and kindred laws, including traveling expenses, services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and personal services in the District of Columbia, **[$3,411,700]** *$3,650,000,* of which $125,000 shall be available exclusively for activities in connection with railroad reparations cases: *Provided,* That none of this appropriation shall be expended for the establishment and maintenance of permanent regional offices of the Antitrust Division. *{15 U. S. C. 1-77; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$3,411,700** Estimate 1950, **$3,650,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,400,000	$3,411,700	$3,650,000
Proposed supplemental estimate due to pay increase		157,800	
Total available for obligation	2,400,000	3, 569, 500	3, 650,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$2,157, 672	$2,975,500	$3,067,560
Cost of Public Law 900		194,000	200,440
02 Travel	80, 670	150,000	150,000
03 Transportation of things	4,162	5,000	5,000
04 Communication services	12,097	20,000	22,000
05 Rents and utility services	31, 510	50,000	50,000
07 Other contractual services	69, 751	125,000	125,000
08 Supplies and materials	9,744	15, 000	15, 000
09 Equipment	34,394	35,000	15,000
Total obligations	2, 400, 000	3,569, 500	3,650,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Assistant attorney general	1	$10,000	1	$10,000	1	$10,000
First assistant	1	10,000	1	9,975	1	9,975
Trial attorney	13	129,875	18	179,825	18	179,825
Economist	1	10,000	1	9,975	1	9,975
Grade 7. Range $8,180 to $9,377:						
Attorney	18	150,523	32	271,919	32	276,569
Economist	2	17,257	2	17,407	2	18,0C7
Grade 6. Range $7,102 to $8,060:						
Attorney	23	165,505	26	186,244	26	193,084
Economist	8	60, 648	11	83,842	11	85,162
Grade 5. Range $5,905 to $6,863:						
Attorney	29	173,885	34	205,568	34	210,488
Economist	2	12,529	3	19,511	3	19,871
Grade 4. Range $4,902 to $5,905:						
Attorney	16	80,689	20	101,549	20	104,924
Economist	1	4,902	1	4,902	1	5,027
Grade 3. Range $4,150 to $4,902:						
Attorney	10	42,123	11	47,525	11	48,775
Economist			2	8,300	2	8,550
Grade 2. Range $3,397 to $4,150	25	86,936	27	94,603	27	98,728
Grade 1. Range $2,645 to $3,397	1	2,645	2	5,415	2	5,540
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Statistical analyst	1	4,526	1	4,651	1	4,776
Grade 7. Range $3,397 to $4,150	4	14,483	5	18,490	5	18,865
Grade 6. Range $3,021 to $3,773	4	13,714	8	25, 203	8	25, 578
Grade 5. Range $2,645 to $3,397	25	71,638	26	76, 660	26	79,235
Grade 4. Range $2,394 to $2,845	40	102,381	44	113, 759	44	117, 459
Grade 3. Range $2,168 to $2,620	24	55,049	27	62,150	27	63,800
Grade 2. Range $1,954 to $2,394	18	35,977	10	19, 540	10	19,915
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,319	1	2,385	1	2,385
Grade 3. Range $1,822 to $2,168	9	17,956	9	18,361	9	18, 361
Grade 2. Range $1,690 to $2,020	1	1,690	1	1,690	1	1,756
Total permanent, departmental	278	1, 277,250	324	1, 599.449	324	1, 636, 630
Deduct lapses	20.7	94,887	24	118,849	22	111,170
Net permanent, departmental (average number, net salary)	257.3	1,182,363	300	1,480,600	302	1,525,460
Temporary employment, departmental		11,493		7,500		7, 500
Regular pay in excess of 52-week base		9,166		5,700		5,740
Overtime and holiday pay, departmental		5,592		7,500		7,500
All personal services, departmental		1,208,614		1,501,300		1,546, 200
Field:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Trial attorney			11	109,775	11	109,775
Special assistant	6	59,875				
Grade 7. Range $8,180 to $9,377:						
Attorney			13	110,526	13	112,806
Special assistant	15	132,868				
Special attorney	1	8,180				
Economist	1	9,077	2	18,005	2	18,305
Expert	1	8,778	1	8,180	1	8,180

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Professional service—Continued						
Grade 6. Range $7,102 to $8,060:						
Attorney			30	$219,649	30	$225,417
Special assistant	11	$81,955				
Special attorney	12	86,423				
Economist	3	22,025	2	14,804	2	15,404
Grade 5. Range $5,905 to $6,863:						
Attorney			37	221,961	37	228,201
Special assistant	2	12,765				
Special attorney	17	102,783				
Economist	2	13,247	11	65,434	11	66,634
Grade 4. Range $4,902 to $5,905:						
Attorney			38	190,788	38	197,188
Special attorney	18	94,757				
Economist			8	39,216	8	40,176
Grade 3. Range $4,150 to $4,902:						
Attorney	10	45,885	27	116,011	27	119,411
Grade 2. Range $3,397 to $4,150	2	6,795	17	57,875	17	60,000
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Transportation rate analyst	3	21,785	3	21,785	3	22,265
Grade 12. Range $5,905 to $6,863:						
Transportation rate analyst	3	18,673	3	18,673	3	19,153
Grade 11. Range $4,902 to $5,905:						
Transportation rate examiner	1	4,902	1	4,902	1	5,142
Grade 10. Range $4,526 to $5,278:						
Transportation rate examiner	3	13,577	3	14,567	3	14,692
Grade 9. Range $4,150 to $4,902:						
Transportation rate examiner	7	29,047	7	29,548	7	29,913
Grade 8. Range $3,773 to $4,526	1	3,773	1	3,773	1	3,898
Grade 7. Range $3,397 to $4,150	9	31,828	9	31,953	9	32,453
Grade 6. Range $3,021 to $3,773	8	26,017	12	39,730	12	40,730
Grade 5. Range $2,645 to $3,397	13	38,771	18	52,225	18	53,925
Grade 4. Range $2,394 to $2,845	33	85,548	50	129,076	50	133,526
Grade 3. Range $2,168 to $2,620	16	37,476	15	35,458	15	36,658
Grade 2. Range $1,954 to $2,394	2	4,414	12	23,448	12	24,246
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168			2	3,644	2	3,776
Grade 2. Range $1,690 to $2,020	1	1,690	1	1,756	1	1,822
Total permanent, field	201	1,002,914	334	1,582,762	334	1,623,696
Deduct lapses	20.1	100,091	30	142,662	28.6	136,466
Net permanent, field (average number, net salary)	180.9	902,823	304	1,440,100	305.4	1,487,230
Temporary employment, field		14,101		12,500		12,500
W. A. E. employment, field		24,393		15,000		15,000
Regular pay in excess of 52-week base		6,908		5,800		5,830
Overtime and holiday pay, field		743		800		800
All personal services, field		949,058		1,474,200		1,521,360
Personal services at rates prior to Public Law 900		2,157,672		2,975,500		3,067,560
Cost of Public Law 900				194,000		200,440
01 Personal services		2,157,672		3,169,500		3,268,000

Examination of Judicial Offices—

Examination of judicial offices: For the investigation of the official acts, records, and accounts of marshals, attorneys, clerks of the United States courts and Territorial courts, probation officers, and United States commissioners, for which purpose all the official papers, records, and dockets of said officers, without exception, shall be examined by the agents of the Attorney General at any time; and also the official acts, records, and accounts of reporters, referees, and trustees of such courts; travel expenses; $109,000, to be expended under the direction of the Attorney General. *(5 U. S. C. 801, 317; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$109,000** Estimate 1950, **$109,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$95,000	$109,000	$109,000
Unobligated balance, estimated savings	-8,820	-4,320	
Total obligations	86,180	104,680	109,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$58,104	$67,300	$71,080
Cost of Public Law 900		4,620	4,690
02 Travel	28,076	32,760	33,230
Total obligations	86,180	104,680	109,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Examiner	1	$6,145	1	$6,385	1	$6,385
Grade 11. Range $4,902 to $5,905:						
Examiner	2	10,306	2	10,306	2	10,806
Grade 10. Range $4,526 to $5,278:						
Examiner	9	42,615	9	43,115	9	44,240
Grade 9. Range $4,150 to $4,902:						
Examiner	2	8,300	3	12,700	3	12,200
Total permanent, field	14	67,366	15	72,506	15	74,631
Deduct lapses	2	9,713	1	5,486	0.8	3,831
Net permanent, field (average number, net salary)	12	57,653	14	67,020	14.2	70,800
Regular pay in excess of 52-week base		451		280		280
Personal services at rates prior to Public Law 900		58,104		67,300		71,080
Cost of Public Law 900				4,620		4,690
01 Personal services		58,104		71,920		75,770

Salaries and Expenses, Lands Division, Department of Justice—

Salaries and expenses, Lands Division: For personal services in the District of Columbia and for other necessary expenses, including travel expenses, services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and notarial fees or like services, **[$2,350,0001** *$2,496,000. (5 U. S. C. 295, 306, 313; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$2,350,000** Estimate 1950, **$2,496,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,500,000	$2,350,000	$2,496,000
Proposed supplemental estimate due to pay increase		140,600	
Total available for obligation	2,500,000	2,490,600	2,496,000
Unobligated balance, estimated savings	-3,447		
Total obligations	2,496,553	2,490,600	2,496,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,895,694	$1,893,800	$1,834,100
Cost of Public Law 900		140,600	136,900
02 Travel	61,145	61,000	70,000
03 Transportation of things	2,901	1,600	3,000
04 Communication services	17,121	12,000	15,000
05 Rents and utility services	24,525	20,000	25,000
07 Other contractual services:			
Special stenographic services	33,298	16,000	20,000
Publication of notices	34,340	16,000	30,000
Commissioners	43,369	31,050	40,000
Special expert services	328,859	267,550	291,000
Miscellaneous	31,318	21,800	21,800
08 Supplies and materials	8,848	5,000	5,000
09 Equipment	15,135	4,200	4,200
Total obligations	2,496,553	2,490,600	2,496,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Assistant attorney general	1	$10,000	1	$10,000	1	$10,000
First assistant	1	10,000	1	10,000	1	10,000
Trial attorney	6	59,900	6	59,900	6	59,975
Chief appraiser	1	9,975	1	9,975	1	9,975
Grade 7. Range $8,180 to $9,377:						
Head attorney	10	82,095	10	82,099	10	85,089
Grade 6. Range $7,102 to $8,060:						
Principal attorney	31	220,647	31	221,122	31	228,318
Grade 5. Range $5,905 to $6,863:						
Senior attorney	23	135,900	23	138,690	23	143,248
Grade 4. Range $4,902 to $5,905:						
Attorney	9	44,200	8	39,220	8	40,471
Grade 3. Range $4,150 to $4,902:						
Associate attorney	5	20,747	5	21,250	5	21,875
Grade 2. Range $3,397 to $4,150	1	3,397	1	3,397	1	3,397
Grade 1. Range $2,645 to $3,397	1	2,645	1	2,645	1	2,645
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Administrative officer			1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	6,862				
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	1	4,902	1	4,902	1	5,153
Accounting analyst	1	4,902	1	5,153	1	5,404
Grade 9. Range $4,150 to $4,902:						
Executive assistant	1	4,275	1	4,400	1	4,526

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LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Con.

Salaries and Expenses, Lands Division, Department of Justice—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 7. Range $3,397 to $4,150	4	$13,964	4	1 $3,964	4	$14,468
Grade 6. Range $3,021 to $3,773	4	13,714	4	13,840	4	14,341
Grade 5. Range $2,645 to $3,397	16	46,832	17	50,855	17	52,660
Grade 4. Range $2,394 to $2,845	50	129,330	51	134,352	51	137,580
Grade 3. Range $2,168 to $2,620	14	33,140	14	33,139	14	33,893
Grade 2. Range $1,954 to $2,394	3	6,721	3	6,946	3	7,246
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,469	1	2,469	1	2,469
Grade 3. Range $1,822 to $2,168	6	12,317	6	12,316	5	10,296
Total permanent, departmental	191	878,934	192	887,736	191	910,131
Deduct lapses	12.3	77,123	13.2	58,856	14.9	73,431
Net permanent, departmental (average number, net salary)	178.7	801,811	178.8	828,880	176.1	836, 700
Temporary employment, departmental		12,700		8,600		2,500
Regular pay in excess of 52-week base		6,823		3,150		3,200
All personal services, departmental		821,334		840,630		842,400
Field:						
Professional service:						
Grade 8. Range $9,975 to $10,000: Special attorney	4	39,950	4	39,950	4	39,950
Grade 7. Range $8,180 to $9,377: Special attorney	12	106,234	11	98,058	11	98,058
Grade 6. Range $7,102 to $8,060: Special attorney	12	89,176	13	95,559	13	95,559
Grade 5. Range $5,905 to $6,863: Special attorney	18	113,235	20	125,283	20	125,283
Grade 4. Range $4,902 to $5,905: Special attorney	28	145,281	29	151,942	29	151,942
Grade 3. Range $4,150 to $4,902: Special attorney	7	30,427	6	26,152	6	26,152
Grade 2. Range $3,397 to $4,150	1	3,397	1	3,397	1	3,397
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905: Expert appraiser	2	10,556				
Grade 9. Range $4,150 to $4,902: Expert appraiser	3	13,077	3	13,201	3	13,578
Grade 8. Range $3,773 to $4,526	1	3,899	1	3,899	1	4,024
Grade 7. Range $3,397 to $4,150	4	14,592	3	11,571	3	11,948
Grade 6. Range $3,021 to $3,773	2	6,544	2	6,669	2	6,919
Grade 5. Range $2,645 to $3,397	17	51,896	15	46,821	15	48,483
Grade 4. Range $2,394 to $2,845	65	170,008	73	190,949	73	196,468
Grade 3. Range $2,168 to $2,620	60	136,447	59	132,999	59	135,351
Grade 2. Range $1,954 to $2,394	8	17,147	6	13,099	6	13,388
Total permanent, field	244	951,866	246	959,549	246	970,500
Deduct lapses	9	41,763	3.9	15,049	15. 9	62,940
Net permanent, field (average number, net salary)	235	910,103	242.1	944, 500	230.1	907,560
Temporary employment, field		31,310		25,000		15,000
Part-time employment, field		125,205		80,000		65, 500
Regular pay in excess of 52-week base		7,742		3,670		3,640
All personal services, field		1,074,360		1,053,170		991, 700
Personal services at rates prior to Public Law 900		1,895,694		1,893,800		1,834,100
Cost of Public Law 900				140,600		136,900
01 Personal services		1,895,694		2,034, 400		1,971,000

Miscellaneous Salaries and Expenses, Field, Department of Justice—

Miscellaneous salaries and expenses, field: For salaries *and other expenses of the field service,* not otherwise specifically provided for, **[and** such other expenses for the field service,] including travel expenses; a health service program as authorized by law (5 U. S. C. 150); temporary services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and notarial fees or like services; [firearms and ammunition therefor; **$545,000]** *$440,000. (Act of May 14, 1940, Public Law 508; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$545,000** Estimate 1950, ° **$440,000**

[0] Excludes $88,200 for activities transferred in the estimates to appropriations as follows:

"Contingent expenses, Department of Justice" $2,200
"Salaries and expenses, district attorneys, etc., Department of Justice" 42,000
"Salaries and expenses of marshals, etc., Department of Justice" 44,000

The amounts obligated in 1948 and 1949 are shown in the schedules as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$538,000	$545, 000	$440,000
Proposed supplemental estimate due to pay increase		23,100	
Total available for obligation	538,000	568,100	440,000
Unobligated balance, estimated savings	-$13,305		
Comparative transfer to—			
"Contingent expenses, Department of Justice"	-2,200	-$2,200	
"Salaries and expenses, district attorneys, etc., Department of Justice"	-69,155	-69,200	
"Salaries and expenses of marshals, etc., Department of Justice"	-50, 416	-51,000	
Total obligations	402, 924	445, 700	$440,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$154, 287	$164,200	$167,500
Cost of Public Law 900		23,100	23,800
02 Travel	13,603	13,000	13,000
03 Transportation of things	500	500	500
04 Communication services	3,252	3,200	3,200
05 Rents and utility services	20,454	20,300	20,300
07 Other contractual services	209,228	219,900	210, 200
08 Supplies and materials	1,600	1,500	1,500
Total obligations	402,924	445, 700	440,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 2. Range $3,397 to $4,150	2	$6,920	2	$7,170	2	$7,420
Grade 1. Range $2,645 to $3,397	1	2,770	1	2,895	1	3,020
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	3,773	1	3,898	1	4,023
Grade 5. Range $2,645 to $3,397	4	11,332	4	11, 582	4	11,957
Grade 4. Range $2,394 to $2,845	10	25,821	10	26, 346	10	27, 471
Grade 3. Range $2,168 to $2,620	3	7,032	3	7,107	3	7,482
Grade 2. Range $1,954 to $2,394	7	15, 415	7	15, 715	7	15,840
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	1	3,648	1	3,648	1	3,773
Grade 8. Range $2,896 to $3,648	2	6,544	2	6,794	2	7,044
Grade 7. Range $2,695 to $3,272	2	6,042	2	6,042	2	6,292
Grade 6. Range $2,469 to $2,921	1	2,620	1	2,695	1	2,770
Grade 3. Range $1,822 to $2,168	10	20,112	10	20, 412	10	20, 412
Grade 2. Range $1,690 to $2,020	15	27, 660	15	28, 254	15	28, 354
Total permanent, field	59	139,689	59	142,558	59	145,858
Deduct lapses	4.4	10,302	1. 2	2, 865	1. 2	2,865
Net permanent, field (average number, net salary)	54. 6	129,387	57. 8	139, 693	57.8	142,993
Temporary employment, field		2,511		2,500		2,500
Part-time employment, field		20, 807		20, 807		20, 807
Regular pay in excess of 52-week base		1,172		700		700
Night-work differential, field		410		500		500
Personal services at rates prior to Public Law 900		154, 287		164, 200		167, 500
Cost of Public Law 900				23,100		23,800
01 Personal services		154,287		187,300		191,300

Salaries and Expenses of District Attorneys, Etc., Department of Justice—

Salaries and expenses of district attorneys, and so forth: For salaries, travel, and other expenses of United States district attorneys, their regular assistants and other employees, including the office expenses of United States district attorneys in Alaska, [$5,200,000] *$5,585,000. (28 U. S. C. 501, 502, 508, 509; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$5,200,000** Estimate 1950, ° **$5,585,000**

[0] Includes $42,000 for activities previously carried under "Miscellaneous salaries and expenses, field, Department of Justice." The amounts obligated in 1948 and 1949 are shown in the schedules as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$5,200,000	$5,200,000	$5,585,000
Proposed supplemental estimate due to pay increase		327,800	
Total available for obligation	5,200,000	5,527,800	5,585,000
Unobligated balance, estimated savings	-81,097		
Obligations incurred	5,118,903	5, 527,800	5,585,000
Comparative transfer from "Miscellaneous salaries and expenses, field, Department of Justice"	69,155	69,200	
Total direct obligations	5,188,058	5,597,000	5,585,000
For Reimbursable Obligations			
Reimbursements for services performed	12,350	746	
Total obligations	5,200,408	5,597,746	5,585,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$4,855,806	$4,872,800	$4,890,500
Cost of Public Law 900		375, 800	379, 500
02 Travel	132, 490	140,000	140, 000
03 Transportation of things	6,130	6,500	6,500
04 Communication services	122,441	125,000	125,000
05 Rents and utility services	163	300	300
07 Other contractual services	7,561	8,000	8,000
08 Supplies and materials	24,048	28, 600	15,200
09 Equipment	39,419	40.000	20,000
Total direct obligations	5,188,058	5, 597,000	5, 585,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	12,350	724	
Cost of Public Law 900		22	
Total reimbursable obligations	12,350	746	
Total obligations	5,200,40S	5, 597,746	5, 585,000

DETAIL OF PERSONAL SEKVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Attorney	17	$169,850	17	$169,850	17	$169,850
Grade 7. Range $8,180 to $9,377:						
Attorney	30	257,655	30	257,655	30	257,655
Assistant attorney	7	59,950	7	62,050	7	64,150
Grade 6. Range $7,102 to $8,060:						
Attorney	37	276,306	37	276,306	37	276,306
Assistant attorney	22	159,840	22	161,280	22	164,880
Grade 5. Range $5,905 to $6,863:						
Attorney	9	59,371	9	59,371	9	59,371
Assistant attorney	80	494,663	90	557,793	90	573,873
Grade 4. Range $4,902 to $5,905:						
Assistant attorney	173	903,846	164	868,101	159	867,091
Grade 3. Range $4,150 to $4,902:						
Assistant attorney	126	554, 306	125	556,906	120	546,856
Grade 2. Range $3,397 to $4,150	21	74, 950	21	76,200	21	78,825
Grade 1. Range $2,645 to $3,397	1	2,645	1	2,645	1	2,770
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Administrative assistant	1	7,342	1	7,582	1	7,582
Grade 12. Range $5,905 to $6,863:						
Administrative assistant	1	6,384	1	6,624	1	6,624
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	1	4,902	2	9,804	2	10,054
Grade 10. Range $4,526 to $5,278:						
Administrative assistant	1	4,526				
Legal clerk	1	4,902	1	5,027	1	5,152
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	3	13,954	3	14, 204	3	14, 454
Administrative clerk			1	4,150	1	4,275
Legal clerk			1	4,400	1	4,525
Grade 8. Range $3,773 to $4,526	8	33, 448	6	25,649	6	26,274
Grade 7. Range $3,397 to $4,150	17	62, 894	21	78,214	21	80, 714
Grade 6. Range $3,021 to $3,773	54	182,697	53	181, 921	53	187, 546
Grade 5. Range $2,645 to $3,397	126	379,142	134	408,176	134	421,801
Grade 4. Range $2,394 to $2,845	228	584,959	241	625,597	237	631,070
Grade 3. Range $2,168 to $2,620	159	375,041	153	363,811	153	374,086
Grade 2. Range $1,954 to $2,394	49	106, 052	39	83,243	39	85, 943
Grade 1. Range $1,756 to $2,168	14	26,241	6	11,439	6	11, 889
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	1	2,770	1	2,846	1	2,921
Grade 4. Range $2,020 to $2,469	1	2,168	1	2,243	1	2,318
Grade 3. Range $1,822 to $2,168	3	5,862	3	6,087	3	6,312
Grade 2. Range $1,690 to $2,020	9	15,540	9	15,870	9	16,398
Total permanent, field	1,200	4,832,206	1,200	4,905,044	1,186	4,961,565
Deduct lapses		19.9		29.7		36
		75,679		106,720		130,965
Net permanent, field (average number, net salary)	1,180.1	4,756, 527	1,170.3	4,798, 324	1,150	4, 830, 600
Temporary employment, field		8,959		10,000		
Part-time employment, field		6,351		5,000		
Regular pay in excess of 52-week base		55, 794		18,900		18,600
Overtime and holiday pay, field		1,696		1,800		1,800
Additional pay for foreign service, field		38,829		39, 500		39,500
Personal services at rates prior to Public Law 900		4,868,156		4,873, 524		4,890, 500
Cost of Public Law 900				375,822		379, 500
01 Personal services		4,868,156		5,249,346		5,270,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		4,855,806		5,248,600		5, 270,000
Reimbursable obligations		12,350		746		
Total of foregoing schedule		4,868,156		5,249,346		5, 270,000

Compensation of Special Attorneys, etc., Department of Justice—

Compensation of special attorneys, and so forth: For compensation of special attorneys and assistants to the Attorney General and to United States district attorneys not otherwise provided for, employed by the Attorney General to aid in special matters and cases, and for payment of foreign counsel employed by the Attorney General in special cases, $100,000, no part of which, except for payment of foreign counsel, shall be used to pay the compensation of any persons except attorneys duly licensed and authorized to practice under the laws of any State, Territory, or the District of Columbia: *Provided,* That the amount paid as compensation out of the funds herein appropriated to any person employed hereunder shall not exceed **[$10,000]** *$10,330* per annum: *Provided further,* That reports be submitted to the Congress on the 1st of July and January showing the names of the persons employed hereunder, the annual rate of compensation or amount of any fee paid to each, together with a description of their duties. *(5 U. S. C. 315; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$100,000** Estimate 1950, **$100,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$100,000	$100,000	$100,000
Unobligated balance, estimated savings	-128		
Total obligations	99,872	100,000	100,000
OBLIGATIONS BY OBJECTS			
01 Personal services, field	$99,872	$100,000	$100,000

Salaries and Expenses of **Marshals, Etc., Department** of Justice—

Salaries and expenses of marshals, and so forth: For salaries, fees, and expenses of United States marshals, deputy marshals, and clerical assistants, including services rendered in behalf of the United States or otherwise; services in Alaska in collecting evidence for the United States when so specifically directed by the Attorney General; meals and lodging for deputy marshals in attendance upon juries when ordered by the court; traveling expenses, including the actual and necessary expenses incident to the transfer of prisoners in the custody of United States marshals to narcotic farms; purchase of **[five]** *two* (for replacement only) station wagons, busses, and vans at not to exceed $5,000 each; **[$5,310,000]** *and firearms and ammunition; $5,630,000,* of which amount not to exceed **[$100,000]** *$50,000* shall be available for the employment of temporary deputy marshals, in lieu of bailiffs, at a rate not to exceed $10 per day. *(28 U. S. C. 541, 542, 552, 553; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$5,310,000** Estimate 1950,° **$5,630,000**

«Includes $44,000 for activities previously carried under "Miscellaneous salaries and expenses, field, Department of Justice." The amounts obligated in 1948 and 1949 are shown in the schedules as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$5,215,000	$5,310,000	$5,630,000
Proposed supplemental estimate due to pay increase		228, 500	
Total available for obligation	5,215,000	5, 538,500	5,630,000
Unobligated balance, estimated savings	-45,876		
Obligations incurred	5,169,124	5,538, 500	5,630,000
Comparative transfer from "Miscellaneous salaries and expenses, field, Department of Justice"	50,416	51,000	
Total obligations	5, 219, 540	5, 589, 500	5,630,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$3,785,717	$3,797,900	$3,862,500
Cost of Public Law 900		335, 500	338,500
02 Travel	1,134, 696	1,140, 000	1,140, 000
03 Transportation of things	13, 715	13, 500	13,500
04 Communication services	79, 565	80,000	80,000
05 Rents and utility services	7,669	7,500	7,500
07 Other contractual services	147,698	148,000	148,000
08 Supplies and materials	39,473	34, 500	30,000
09 Equipment	11,007	32, 600	10,000
Total obligations	5,219, 540	5, 589, 500	5,630,000

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Marshal	8	$69,626	8	$69,626	8	$69,626
Grade 13. Range $7,102 to $8,060:						
Marshal	30	222,881	30	222,881	30	222,881
Grade 12. Range $5,905 to $6,863:						
Marshal	54	340,188	54	340,428	54	340,428
Chief deputy marshal	2	12,050	2	12,290	2	12,530
Grade 11. Range $4,902 to $5,905:						
Chief deputy marshal	6	32,672	6	32.921	6	34,171
Office deputy marshal	1	5,654	1	5,905	1	5,905

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LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Con.

Salaries and Expenses of Marshals, Etc., Department of Justice—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 10. Range $4,526 to $5,278:						
Marshal	1	$4,651	1	$4,651	1	$4,776
Chief deputy marshal	16	78,181	16	80,056	16	81,931
Office deputy marshal	1	4,651	1	4,651	1	4,776
Grade 9..Range $4,150 to $4,902:						
Chief deputy marshal	23	105,097	23	107,597	23	110,097
Office deputy marshal	5	21,375	5	21,625	5	22,250
Grade 8. Range $3,773 to $4,526	18	76,229	18	78,104	18	89,354
Grade 7. Range $3,397 to $4,150	48	178,647	48	183,022	48	189,022
Grade 6. Range $3,021 to $3,773	71	237,098	71	242,723	71	251,598
Grade 5. Range $2,645 to $3,397	628		628		614	
		1,871, 861		1,938,486		1,97G, 852
Grade 4. Range $2,394 to $2,845	135	359,119	135	363,844	121	331,439
Grade 3. Range $2,168 to $2,620	26	61,441	26	62,191	26	63,991
Grade 2. Range $1,954 to $2,394	2	4,638	2	4,638	2	4,712
Total permanent, field	1,075		1,075		1,047	
		3,686,059		3, 775,639		3,801,339
Deduct lapses	5.2		30.2		21.3	
		17, 866		105,939		67,339
Net permanent, field (average number, net salary)	1, 069.8		1,044.8		1, 025.7	
		3,668,193		3,669,700		3,734,000
Temporary employment, field		11, 245		50,000		50,000
Part-time employment, field		2,704		3,000		3,000
Regular pay in excess of 52-week base		43,485		14,200		13,900
Overtime and holiday pay, field		2,947		3,000		3,000
Night-work differential, field		56				
Additional pay for foreign service, field		57,087		58,000		58, 600
Personal services at rates prior to Public Law 900		3,785,717		3, 797,900		3,862, 500
Cost of Public Law 900				335, 500		338, 500
01 Personal services		3,785, 717		4,133,400		4,201,000

Fees of Witnesses, Department of Justice—

Fees of witnesses: For expenses, mileage, and per diems of witnesses and for per diems in lieu of subsistence, such payments to be made on the certification of the attorney for the United States and to be conclusive as provided by [section 846, Revised Statutes] *law* (28 U. S. C. **[577]** *551), [$625,000] $715,000: Provided*, That not to exceed $50,000 of this amount shall be available for such compensation and expenses of witnesses or informants as may be authorized or approved by the Attorney General or his Administrative Assistant, which approval shall be conclusive: *Provided further*, That no part of the sum herein appropriated shall be used to pay any witness more than one attendance fee for any one calendar day: *Provided further*, That whenever an employee of the United States performs travel in order to appear as a witness on behalf of the United States in any case involving the activity in connection with which such person is employed, his travel expenses in connection therewith shall be payable from the appropriation otherwise available for the travel expenses of such employee. *(28 U. S. C. 1821, 1929; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$625,000** Estimate 1950, **$715,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
Appropriation or estimate	$750,000	$625,000	$715,000
Unobligated balance, estimated savings	-42, 848		
Total obligations	707,152	625,000	715,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services:			
Per diem of witnesses	$156,357	$105,300	$155,000
Per diem in lieu of subsistence	100,973	95, 700	100,000
Mileage	404,153	360,500	400,000
Expenses (Government employees)	19,388	13,500	15,000
Compensation of informants	26, 281	50,000	45,000
Total obligations	707,152	625,000	715,000

Emergency Fund for the President (Allotment to Justice)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from "Emergency fund for the President"	$10,449		
Carried to surplus fund	-15		
Total obligations	10,434		
OBLIGATIONS BY OBJECTS			
01 Personal services	$10,168		
02 Travel	266		
Total obligations	10, 434		

Pay and Expenses of Bailiffs, Department of Justice—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$50,000		
Unobligated balance, estimated savings	-22,587		
Total obligations	27,413		
OBLIGATIONS BY OBJECTS			
01 Personal services	$27,413		

Total, legal activities and general administration, annual specific appropriations:

Appropriated 1949, **$23,960,700** Estimate 1950, **$25,260,000**

Trust accounts:

Fees and Other Collections, United States Marshals—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$4,302	$4,302	
Balance available in subsequent year	-4,302		
Total obigations		4,302	
OBLIGATIONS BY OBJECTS			
Unclassified: Covered into Treasury as miscellaneous receipts		$4,302	

Working Fund, Justice, Office of the Attorney General (Advance From Federal Housing Administration)—

	1948 actual	1949 estimate	1950 estimate
For collection of delinquent Federal Housing Administration accounts			
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from Federal Housing Administration, Housing and Home Finance Agency	$30,000		
Prior year balance available	8,139	$8,390	$388
Total available for obligation	38,139	8,390	388
Balance available in subsequent year	-8,390	-388	-251
Total obligations	29, 749	8,002	137
OBLIGATIONS BY OBJECTS			
01 Personal services	$29,749		
Unclassified: Returned to Federal Housing Administration		8,002	137
Total obligations	29,749	8,002	137

FEDERAL BUREAU OF INVESTIGATION

Salaries and Expenses, Federal Bureau of Investigation—

Salaries and expenses, detection and prosecution of crimes: For expenses necessary for the detection and prosecution of crimes against the United States; for the protection of the person of the President of the United States; the acquisition, collection, classi-

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fication and preservation of identification and other records and their exchange with the duly authorized officials of the Federal Government, of States, cities, and other institutions; for such other investigations regarding official matters under the control of the Department of Justice and the Department of State as may be directed by the Attorney General; including personal services in the District of Columbia; a health service program as authorized by law (5 U. S. C. 150); purchase of five hundred (for replacement only) and hire of passenger motor vehicles; purchase at not to exceed $10,000, for replacement only, of one armored motor vehicle; *printing and binding;* firearms and ammunition; [not to exceed $150,000 for the acquisition or construction of buildings and facilities, including repairs and alterations, at the Federal Bureau of Investigation Training Center, Quantico, Virginia;] not to exceed $10,000 for taxicab hire to be used exclusively for the purposes set forth in this paragraph; traveling expenses, including expenses, in an amount not to exceed $4,500, of attendance at meetings concerned with the work of such Bureau when authorized in writing by the Attorney General; not to exceed $3,000 for membership in the International *Commission of* Criminal Police [Commission]; payment of rewards* when specifically authorized by the Attorney General for information leading to the apprehension of fugitives from justice; and not to exceed $70,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General, who shall make a certificate of the amount of such expenditure as he may think it advisable not to specify, and every such certificate shall be deemed a sufficient voucher for the sum therein expressed to have been expended; **[$43,900,000]** *$50,987,000: Provided,* That the compensation of the Director of the Bureau shall be $14,000 per annum so long as the position is filled by the present incumbent: *Provided further,* That of the amount herein appropriated $100,000 is to be held as a reserve for emergencies arising in connection with kidnaping, extortion, bank robbery, and to be released for expenditure in such amounts and at such times as the Attorney General may determine. *(5 U. S. C. 300, 8^0; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **$43,900,000** Estimate 1950, [a] **$50,987,000**

• Includes $87,000 for activities previously carried under "Printing and binding, Department of Justice." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$42,400,000	$43,900,000	$50,987,000
Proposed supplemental estimate due to pay increase		2,922,000	
Transferred from "Salaries and expenses, Atomic Energy Commission"	6,300,000		
Total available for obligation	48,700,000	46, 822,000	50, 987,000
Unobligated balance, estimated savings	-14,444		
Obligations incurred	48,685,556	46, 822, 000	50, 987,000
Comparative transfer from "Printing and binding, Department of Justice".	86,135	85,300	
Total direct obligations.	48, 771, 691	46, 907, 300	50, 987, 000
For Reimbursable Obligations			
Reimbursements for services performed	353, 046	389, 200	1, 446,200
Total obligations	49,124, 737	47, 296, 500	52, 433, 200
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Identification	$5, 708, 871	$4, 581, 680	$4, 602, 293
2. Training	261, 562	185,100	214,638
3. Administrative	1, 276,630	932,101	1,032,835
4. Records and communications	4,256, 658	3,068,114	3,303,332
5. Investigative, departmental	1,917, 776	1, 273,071	1, 676,338
6. Federal Bureau of Investigation Laboratory	869, 501	743,323	825,455
7. Director, associate director and assistant to director offices	136,706	136, 258	141,577
8. Investigative, field	34,343,987	32,965,653	35, 800,130
9. Reserve for emergencies		100, 000	100,000
10. Pay increase, Public Law 900		2,922,000	3,290,402
Total direct obligations	48, 771,691	46,907,300	50,987,000
OBLIGATIONS BY ACTIVITIES—Con.			
Reimbursable Obligations			
1. Identification	$3,258		$9, 598
2. Administrative			337
3. Records and communications	2,997		9,008
4. Investigative, departmental—			26,351
5. Investigative, field	'-346,-79T	$369, 556	1,309, 274
6. Pay increase, Public Law 900		19,644	91, 632
Total reimbursable obligations	353,046	389,200	1,446, 200
Total obligations	49,124, 737	47,296,500	52,433, 200
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$40, 752,438	$36,732,915	$39, 839,282
Cost of Public Law 900		2,922,000	3,290,402
02 Travel	2,828, 769	2,483,460	3,037, 468
03 Transportation of things	241,046	337,184	322,252
04 Communication services	1,026,719	1,102, 954	1,198, 945
05 Rents and utility services	595,218	564,320	634,255
06 Printing and binding	86,135	85, 300	87,000
07 Other contractual services	1,270,091	1,110,960	1,042,041
08 Supplies and materials	999, 422	677,043	686, 719
09 Equipment	971,853	791,164	748,636
Reserve for emergencies		100,000	100,000
Total direct obligations	48, 771,691	46, 907,300	50, 987, 000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	300,124	311,215	1,150,185
Cost of Public Law 900		19,644	91, 632
02 Travel	34, 210	37, 713	132,121
04 Communication services	15,110	16, 658	58,332
08 Supplies and materials	3,602	3,970	13,930
Total reimbursable obligations	353,046	389, 200	1, 446, 200
Total obligations	49,124, 737	47, 296, 500	52, 433, 200

DETAIL OF PERSONAL SERVICES

	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. In excess of $10,000: Director	1	$14,000	1	$14,000	1	$14,000
Grade 15. Range $9,975 to $10,000: Associate director			1	10,000	2	20,000
Assistant to the director	1	10,000				
Assistant director	1	10,000	7	70,000	7	70,000
Grade 14. Range $8,180 to $9,377: Inspector	7	69,825	20	166,583	19	160,199
Grade 13. Range $7,102 to $8,060: Inspector	8	66,633	2	14,683	2	14,683
Senior administrative officer			62	446,312	61	446,031
Grade 12. Range $5,905 to $6,863: Administrative officer	2	14,683	68	434,830	128	829,760
Technical specialist	57	407,607	19	119,860	19	122, 732
Grade 11. Range $4,902 to $5,905: Administrative officer	131	808,663	1	5,404	6	30,666
Technical specialist	25	155,776	2	10,640	2	10,305
Grade 10. Range $4,526 to $5,278: Junior administrative officer	1	4,526	2	9,929	1	4,777
Translator	2	9,678	6	27,155	6	28,534
Grade 9, Range $4,150 to $4,902: Senior administrative assistant	9	42, 728	12	55,402	12	55,852
Grade 8. Range $3,773 to $4,526	2	7,948	7	29,075	8	35,232
Grade 7. Range $3,397 to $4,150	22	85, 622	28	105,950	29	115,559
Grade 6. Range $3,021 to $3,773	85	296,812	120	404,852	117	418,444
Grade 5. Range $2,645 to $3,397	198	597,971	262	760,901	298	894,749
Grade 4. Range $2,394 to $2,845	975	2, 574,082	1,208	3,038,426	1,267	3, 227,414
Grade 3. Range $2,168 to $2,620	1,244	2, 914,194	1,304	2,968,128	1,207	2, 777,132
Grade 2. Range $1,954 to $2,394	1,281	2, 663,838	624	1,266,175	727	1,487,240
Professional service:						
Grade 7. Range $8,180 to $9,377: Principal scientist	1	8,180	1	8,479	1	8,479
Grade 6. Range $7,102 to $8,060: Principal scientist	3	23,222	3	22,743	3	22,982
Grade 5. Range $5,905 to $6,863: Senior scientist	12	78,412	17	110,494	15	100,324
Grade 4. Range $4,902 to $5,905: Scientist	5	25,262	4	20,611	3	16,706
Grade 3. Range $4,150 to $4,902: Associate scientist	3	13, 201	3	13,452	6	26,277
Physical director	1	4,150	1	4,275	1	4,400
Grade 2. Range $3,397 to $4,150	10	36,418	6	22,455	5	18,508
Grade 1. Range $2,645 to $3,397	6	17,060	4	12, 796	1	3,004
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	9	33,640	12	44,358	11	42,606
Grade 7. Range $3,021 to $3,773	5	15,670	5	16,301	4	14,018
Grade 6. Range $2,645 to $3,397	4	12,691	4	11,708	4	11,602
Grade 5. Range $2,394 to $2,845	7	18,608	9	22,863	10	25,935
Grade 4. Range $2,168 to $2,620	4	9,162	3	7,046	2	4,800
Grade 3. Range $1,954 to $2,394	4	7,886	5	9,771	4	8,463

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FEDERAL BUREAU OF INVESTIGATION—Continued

Salaries and Expenses, Federal Bureau of Investigation—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	1	$2,770	1	$2,770	3	$9,421
Grade 6. Range $2,469 to $2,921	1	2,595	2	5,125	2	5,232
Grade 4. Range $2,020 to $2,469	3	7,053	7	15,535	7	16,597
Grade 3. Range $1,822 to $2,168	5	10,233	6	12,151	1	2,168
Total permanent, departmental	4,140	11,101,311	3,849	10,321,238	4,002	11,104,831
Deduct lapses	189.4	478,047	176	444,455	182.1	487,883
Net permanent, departmental (average number, net salary)	3,950.6	10,623,264	3,673	9,876,783	3,819.9	10,616,948
Regular pay in excess of 52-week base		108,690		32,744		36,704
Overtime and holiday pay, departmental		2,354,913		5,000		1,648
Night-work differential, departmental		54,327		10,718		9,904
All personal services, departmental		13,141,247		9,925,245		10,665,204
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Inspector	2	19,950	2	20,000	2	20,000
Special agent in charge	2	19,950	3	29,975	3	29,975
Grade 14. Range $8,180 to $9,377:						
Inspector	2	16,958	5	42,394	3	27,531
Special agent in charge	40	336,028	43	367,878	44	384,137
Assistant special agent in charge	2	16,658	2	16,957	2	17,257
Special agent	18	148,128	7	57,855	7	58,453
Grade 13. Range $7,102 to $8,060:						
Special agent in charge	7	51,205	6	44,289	6	44,708
Assistant special agent in charge	45	323,996	49	358,541	49	364,467
Special agent	129	964,126	206	1,525,263	270	2,018,192
Grade 12. Range $5,905 to $6,863:						
Special agent in charge	2	12,966				
Assistant special agent in charge	5	32,219	2	13,247	2	11,810
Special agent	1,697	11,092,769	1,661	10,948,683	1,617	10,487,100
Grade 11. Range $4,902 to $5,905:						
Assistant special agent in charge	1	4,902				
Special agent	365	1,904,782	687	3,683,076	1,121	5,995,716
Grade 10. Range $4,526 to $5,278:						
Assistant special agent in charge	1	4,651				
Special agent	1,083	5,333,508	946	4,716,283	1,150	5,577,389
Grade 9. Range $4,150 to $4,902:						
Special agent	5	21,375	8	34,451	6	27,525
Grade 8. Range $3,773 to $4,526	10	38,450	16	62,882	13	50,804
Grade 7. Range $3,397 to $4,150	307	1,127,727	379	1,440,026	339	1,240,161
Grade 6. Range $3,021 to $3,773	48	160,556	57	202,475	23	76,695
Grade 5. Range $2,645 to $3,397	146	431,972	149	461,362	189	538,979
Grade 4. Range $2,394 to $2,845	559	1,431,529	965	2,635,559	992	2,722,413
Grade 3. Range $2,168 to $2,620	777	1,889,789	501	1,266,641	649	1,619,293
Grade 2. Range $1,954 to $2,394	251	515,604	25	51,007	10	22,458
Grade 1. Range $1,756 to $2,168	1	1,888				
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Scientist	1	8,060	1	8,060	1	8,060
Grade 4. Range $4,902 to $5,905:						
Associate scientist	4	19,608	2	10,306	2	11,058
Grade 3. Range $4,150 to $4,902:						
Associate scientist	36	165,389	36	164,057	35	162,053
Grade 2. Range $3,397 to $4,150	34	125,776	44	161,092	40	151,746
Grade 1. Range $2,645 to $3,397	3	8,185	3	8,561	3	8,938
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	2	7,547	1	4,024	1	4,150
Grade 3. Range $1,954 to $2,394	6	11,724	1	2,020	1	2,152
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	1	2,545	1	2,620	1	2,695
Grade 4. Range $2,020 to $2,469	1	2,243	1	2,319	1	2,394
Grade 3. Range $1,822 to $2,168	9	17,864	6	12,355	5	10,731
Total permanent, field	5,602	26,270,627	5,815	28,354,258	6,587	31,699,040
Deduct lapses	252.3	1,131,271	265.7	1,506,077	300.9	1,673,519
Net permanent, field (average number, net salary)	5,349.7	25,139,356	5,549.3	26,848,181	6,286.1	30,025,521
Temporary employment, field		12,100		19,540		15,000
Regular pay in excess of 52-week base		320,401		105,144		93,608
Overtime and holiday pay, field		2,284,512		38,423		56,659
Night work differential, field		87,877		39,513		64,189
Additional pay for foreign service, field		67,069		68,084		69,288
All personal services, field		27,911,315		27,118,885		30,324,263
Personal services at rates prior to Public Law 900		41,052,562		37,044,130		40,989,467
Cost of Public Law 900				2,941,644		3,382,034
01 Personal services		41,052,562		39,985,774		44,371,501

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	$40,752,438	$39,654,915	$43,129,684
Reimbursable obligations	300,124	330,859	1,241,817
Total of foregoing schedule	41,052,562	39,985,774	44,371,501

None of the funds appropriated for the Federal Bureau of Investigation shall be used to pay the compensation of any civil-service employee. *(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Atomic Energy, Executive (Allotment to Justice, Federal Bureau of Investigation)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$525,000		
OBLIGATIONS BY OBJECTS			
01 Personal services (overtime pay, field)	$428,600		
08 Supplies and materials	55,100		
09 Equipment	41,300		
Total obligations	525,000		

Salaries and Expenses for Certain Emergencies, Federal Bureau of Investigation—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$100,000		
Unobligated balance, estimated savings	-100,000		
Total obligations			

IMMIGRATION AND NATURALIZATION SERVICE

Salaries and Expenses, Immigration and Naturalization Service—

Salaries and expenses, Immigration and Naturalization Service: For expenses, not otherwise provided for, necessary for the administration and enforcement of the laws relating to immigration, naturalization, and alien registration; personal services in the District of Columbia; a health service program as authorized by law (5 U. S. C. 150); care, detention, maintenance, transportation, and other expenses incident to the deportation, removal, and exclusion of aliens in the United States and to, through, or in foreign countries; advance of cash to aliens for meals and lodging while en route; payment of allowances (at a rate not in excess of $1 per day) to aliens, while held in custody under the immigration laws, for work performed; payment of rewards for information leading to the apprehension or conviction of violators of the immigration laws; *not to exceed $20,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General and accounted for solely on his certificate;* traveling expenses, including not to exceed $5,000 for attendance at meetings concerned with the purposes of this appropriation; purchase [for replacement only of one hundred and twenty-five] *(not to exceed one hundred and sixty, for replacement only)* and hire of passenger motor vehicles; purchase (not to exceed four), maintenance, and operation of aircraft; firearms and ammunition; *printing and binding, including* citizenship textbooks for free distribution; refunds of head tax, maintenance bills, immigration fines, and other items properly returnable, except deposits of aliens who become public charges and deposits to secure payment of fines and passage money; stenographic reporting services by contract as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); operation, maintenance, remodeling, and repair of buildings and the purchase of equipment incident thereto; and for all necessary expenses incident to the maintenance, care, detention, surveillance, parole, and transportation of alien enemies and their wives and dependent children, including transportation and other expenses in the return of such persons to place of bona fide residence or to such other place as may be authorised by the Attorney General; [$27,150,000] *$81,075,000: Provided,* That the Commissioner of Immigration and Naturalization may contract with officers and employees for the use, on official business, of privately owned horses: *Provided further,* That provisions of law prohibiting or restricting the employment of aliens in the Government service shall not apply to the employment of interpreters in the Immigration and Naturaliza-

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tion Service (not to exceed ten permanent and such temporary employees as are required from time to time) where competent citizen interpreters are not available. (5 *U. S. C. ISSx; 8 U. S. C. 100-416, 451-460; Act of June 25, 1948, Public Law 785; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, ° **$28,150,000** Estimate 1950, [b] **$31,075,000**

° Includes $1,000,000 appropriated in the Second Deficiency Appropriation Act, 1948.
& Includes $75,000 for activities previously carried under "Printing and binding, Department of Justice." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
*For Direct Obligation**			
Appropriation or estimate	$27,000,000	$28,150,000	$31,075,000
Proposed supplemental estimate due to pay increase		2,372,400	
Total available for obligation	27,000,000	30,522,400	31,075,000
Unobligated balance, estimated savings	-29,471		
Obligations incurred	26,970,529	30,522,400	31,075,000
Comparative transfer from "Printing and binding, Department of Justice"	73,454	66,900	
Total direct obligations	27,043,983	30,589,300	31,075,000
For Reimbursable Obligations			
Reimbursements for services performed—Payments received from non-Federal sources	250,198 1,243.030	209,600 1,414,000	209,600 1,415,400
Total reimbursable obligations	1,493,228	1,623,600	1,625,000
Total obligations	28,537,211	32,212,900	32,700,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Central office	$2,762,611	$2,656,100	$2,687,400
2. Immigration and naturalization, field	18,458,776	19,618,100	19,932,400
3. Border patrol	5,519,533	5,839,700	5,887,200
4. Alien enemy detention	192,201		
5. Immigration stations	110,862	103,000	103,000
6. Pay increase, Public Law 900		2,372,400	2,465,000
Total direct obligations	27,043,983	30,589,300	31,075,000
Reimbursable Obligations			
1. Immigration and naturalization, field	1,493,228	1,563,000	1,563,000
2. Pay increase, Public Law 900		60,600	62,000
Total reimbursable obligations	1,493,228	1,623,600	1,625,000
Total obligations	28,537,211	32,212,900	32,700,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$23,153,167	$24,815,100	$25,110,000
Cost of Public Law 900		2,372,400	2,465,000
02 Travel	856,128	1,030,600	1,035,100
03 Transportation of things	113,917	98,000	98,000
04 Communication services	193,027	178,000	178,000
05 Rents and utility services	744,289	426,100	429,700
06 Printing and binding	97,218	66,900	87,000
07 Other contractual services	256,357	171,400	185,400
08 Supplies and materials	1,115,153	1,100,200	1,103,600
09 Equipment	504,756	319,500	372,100
13 Refunds, awards, and indemnities	9,971	11,100	11,100
Total direct obligations	27,043,983	30,589,300	31,075,000
Reimbursable obligations			
01 Personal services:			
At rates prior to Public Law 900	689,739	689,900	689,900
Cost of Public Law 900		60,600	62,000
02 Travel	95,962	43,200	43,200
03 Transportation of things	142	100	100
04 Communication services	1,699	1,700	1,700
05 Rents and utility services	14,809	19,700	19,700
07 Other contractual services	579,522	695,000	695,000
08 Supplies and materials	111,355	113,400	113,400
Total reimbursable obligations	1,493,228	1,623,600	1,625,000
Total obligations	28,537,211	32,212,900	32,700,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. $10,000 and over:						
Commissioner	1	$10,000	1	$10,000	1	$10,000
Grade 15. Range $9,975 to $10,000:						
Deputy commissioner	1	9,975	1	9,975	1	9,975
Special assistant to commissioner	1	10,000	1	10,000	1	10,000
Assistant commissioner			2	19,950	2	19,950
Assistant commissioner for administration						
Assistant commissioner for alien control	1	$8,479				
Chief of section	1	9,077	2	$16,360	2	$16,360
Grade 13. Range $7,102 to $8,060:						
Operations advisor	4	30,563	2	15,880	2	15,880
Chief of section	7	53,307	6	46,684	6	46,684
Assistant executive officer	1	8,060				
Assistant to administrator of foreign travel	1	7,342				
Chief inspector, immigration	1	7,102	1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Information specialist	1	5,905	1	5,905	1	5,905
Unit supervisor	6	37,825	6	38,304	6	38,304
Chief of section	1	6,384	1	6,623	1	6,623
Administrative analyst	2	12,528	2	12,767	2	12,767
Senior investigator			4	24,099	4	24,099
Grade 11. Range $4,902 to $5,905:						
Assistant to liaison officer	1	5,404				
Chief of section	1	5,404	1	5,655	1	5,655
Research analyst	2	10,808	2	11,310	2	11,310
Administrative analyst	2	11,309	2	11,309	2	11,309
Unit supervisor	1	5,404	3	15,710	3	15,710
Adjudications examiner	6	30,416	6	31,168	6	31,168
Assistant chief of section	1	5,404	2	10,557	2	10,557
Fiscal examiner	1	4,902				
Chief deportation officer	1	5,404	1	5,655	1	5,655
Chief detention officer			1	5,905	1	5,905
Grade 10. Range $4,526 to $5,278:						
Assistant chief of section			1	4,526	1	4,526
Grade 9. Range $4,150 to $4,902:						
Personnel assistant	2	9,302	1	4,651	1	4,651
Unit supervisor	1	4,651	3	13,202	3	13,202
Classification analyst	1	4,150	1	4,150	1	4,150
Research analyst	2	9,553	2	9,678	2	9,678
Budget analyst	1	4,651	1	4,776	1	4,776
Fiscal examiner	1	4,526	1	4,651	1	4,651
Adjudications examiner	38	163,708	34	148,864	34	148,864
Editor	1	4,526	1	4,651	1	4,651
Records retirement officer	1	4,400	1	4,400	1	4,400
Administrative assistant	1	4,400	1	4,400	1	4,400
Liaison officer	1	4,651	1	4,651	1	4,651
Instructor	2	8,550	2	8,550	2	8,550
Assistant chief of section	1	4,902	1	4,902	1	4,902
Investigator			2	8,300	2	8,300
Administrative analyst			1	4,902	1	4,902
Grade 8. Range $3,773 to $4,526	4	16,850	3	13,076	3	13,076
Grade 7. Range $3,397 to $4,150	11	40,002	11	41,382	11	41,382
Grade 6. Range $3,021 to $3,773	9	31,327	12	40,892	12	40,892
Grade 5. Range $2,645 to $3,397	40	121,587	39	122,077	39	122,077
Grade 4. Range $2,394 to $2,845	134	340,575	125	321,477	125	321,477
Grade 3. Range $2,168 to $2,620	231	512,641	233	519,902	239	532,907
Grade 2. Range $1,954 to $2,394	239	473,515	232	461,011	232	461,011
Grade 1. Range $1,756 to $2,168	24	42,144				
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Assistant commissioner for adjudications	1	10,000	1	10,000	1	10,000
General counsel			1	9,975	1	9,975
Grade 7. Range $8,180 to $9,377:						
General counsel	1	9,077				
Assistant commissioner for research and education	1	8,778	1	9,077	1	9,077
Executive assistant to the commissioner	1	8,180				
Chief examiner	1	8,180	1	8,479	1	8,479
Attorney			1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Attorney	1	8,180	3	21,306	3	21,306
Supervising engineer	1	7,581	1	7,820	1	7,820
Chief examiner			1	7,581	1	7,581
Grade 5. Range $5,905 to $6,863:						
Attorney	3	19,391	2	11,810	2	11,810
Unit supervisor	4	25,297	4	26,015	4	26,015
Adjudications examiner	4	25,057	4	25,775	4	25,775
Grade 4. Range $4,902 to $5,905:						
Attorney	2	10,557				
Adjudications examiner	33	172,053	33	175,313	36	190,008
Radio engineer	1	5,404				
Grade 3. Range $4,150 to $4,902:						
Radio engineer	1	4,526	1	4,651	1	4,651
Statistician	2	8,801	2	8,926	2	8,926
Grade 2. Range $3,397 to $4,150	2	7,170	1	3,773	1	3,773
Grade 1. Range $2,645 to $3,397	3	8,687	3	8,687	3	8,687
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	2	6,794	2	6,794	2	6,794
Crafts, protective, custodial wservice:						
Grade 6. Range $2,469 to $2,921	1	2,695	1	2,469	1	2,469
Grade 4. Range $2,020 to $2,469	1	2,020	1	2,020	1	2,020
Grade 3. Range $1,822 to $2,168	6	11,476	8	15,186	8	15,186
Grade 2. Range $1,690 to $2,020	26	44,732	25	43,174	25	43,174
Total permanent, departmental	888	2,526,249	854	2,497,000	863	2,524,700
Deduct lapses	29.5	69,228	30.6	72,000	30.6	72,000
Net permanent, departmental (average number, net salary)	858.5	2,457,021	823.4	2,425,000	832.4	2,452,700
Temporary employment, departmental		103,199		80,400		80,400
Regular pay in excess of 52-week base		21,416		9,300		9,300
Overtime and holiday pay, departmental		10,736		10,100		10,100
Night-work differential, departmental		195		200		200
All personal services, departmental		2,592,567		2,525,000		2,552,700

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IMMIGRATION AND NATURALIZATION SERVICE—Continued

Salaries and Expenses, Immigration and Naturalization Service—Continued

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
District director	1	$10,000	1	$10,000	1	$10,000
Grade 14. Range $8,180 to $9,377:						
District director	13	115,311	13	116,806	13	116,806
District enforcement officer	1	8,479	1	8,479	1	8,479
Grade 13. Range $7,102 to $8,060:						
Assistant district enforcement officer	1	7,820	1	7,820	1	7,820
District director	2	15,640	2	15,640	2	15,640
District enforcement officer	13	98,791	13	100,227	13	100,227
District administrative officer	1	7,342	1	7,581	1	7,581
Grade 12. Range $5,905 to $6,863:						
District enforcement officer	2	13,726	2	13,726	2	13,726
Assistant district enforcement officer	1	6,384	1	6,384	1	6,384
Chief of section	8	51,549	8	52,267	8	52,267
Officer in charge	11	70,703	11	71,900	11	71,900
Camp operations officer	1	6,384				
Grade 11. Range $4,902 to $5,905:						
District administrative officer	12	66,600	12	67,352	12	67,352
Chief of section	20	108,826	19	105,428	19	105,428
Assistant chief of section	5	27, 769	5	28,020	5	28,020
Unit supervisor	2	11,058	2	11,058	2	11,058
Officer in charge	30	167,124	30	169, 381	30	169,381
Assistant officer in charge	10	53, 787	10	53, 787	10	53,787
Director of training school	1	5,905	1	5,905	1	5,905
Patrol inspector	13	74,004	13	76, 512	13	76,512
Internee relations officer	1	5,404				
Grade 10. Range $4,526 to $5,278:						
Officer in charge	52	260,414	52	264,928	52	264,928
Assistant officer in charge	12	57.696	12	57,696	12	57,696
Chief of section	3	14,330	3	14, 581	3	14,581
Assistant chief of section	2	9,303	2	9, 554	2	9,554
Unit supervisor	2	9,052	2	9,052	2	9,052
Investigator	51	252,256	53	263, 314	53	263,314
Patrol inspector	7	36,319	7	36, 570	7	36,570
Grade 9. Range $4,150 to $4,902:						
District administrative officer	3	13, 327	3	13, 703	3	13, 703
Officer in charge	32	146, 335	32	149, 219	32	149, 219
Assistant officer in charge	2	8,675	2	8,800	2	8,800
Chief of section	4	18, 981	4	18, 981	4	18, 981
Assistant chief of section	2	8,676	2	8,676	2	8,676
Deportation and parole officer	11	49,034	11	49, 661	11	49, 661
Board of special inquiry chairman	21	87,902	21	87,902	21	87,902
Personnel assistant	1	4,400	1	4,526	1	4,526
Investigator	279		308		328	
		1,205,098		1, 335, 480		1,418, 480
Instructor	4	17,350	4	17,726	4	17,726
Patrol inspector	16	71, 538	16	73,038	16	73,038
Chief supply officer	1	4,526				
Grade 8. Range $3,773 to $4,526	222	913, 374	220	928,475	220	928,475
Grade 7. Range $3,397 to $4,150	1,003		1,009		1,009	
		3,778, 478		3, 886,121		3,886,121
Grade 6. Range $3,021 to $3,773	153	473,994	225	695,268	225	695,268
Grade 5. Range $2,645 to $3,397	101	304,495	99	305,977	99	305,977
Grade 4. Range $2,394 to $2,845	764		787		825	
		1,962, 007		2,046,941		2,137, 891
Grade 3. Range $2,168 to $2,620	739		766		775	
		1,721,061		1, 809,166		1,828,666
Grade 2. Range $1,954 to $2,394	204	426,383	203	431,394	203	431,394
Grade 1. Range $1,756 to $2,168	14	25,062	14	25,260	14	25,260
Professional service:						
Grade 5. Range $5,905 to $6,863:						
District adjudications officer	12	75,411	12	75, 411	12	75,411
Chief of section	3	19,392	3	19, 392	3	19,392
Grade 4. Range $4,902 to $5,905:						
District adjudications officer	4	20,612	4	20, 612	4	20,612
Assistant district adjudications officer	13	70,249	13	70, 751	13	70,751
Chief of section	13	71,504	13	72, 256	13	72,256
Assistant chief of section	1	5,153	1	5,153	1	5,153
Unit supervisor	2	10,808	2	11,310	2	11,310
Naturalization examiner	6	32,173	6	33,175	6	33,175
Aircraft pilot	5	25,263	5	25, 263	5	25,263
Grade 3. Range $4,150 to $4,902:						
Unit supervisor	2	9,052	2	9,303	2	9,303
Naturalization examiner	149	680,507	148	690,778	148	690,778
Deportation examiner	173	727,973	180	759,029	199	837,879
Attorney	3	13,202	3	13,453	3	13, 453
Grade 2. Range $3,397 to $4,150	10	38,362	10	38,864	10	38,864
Sub professional service:						
Grade 8. Range $3,397 to $4,150	7	26,537	7	27,164	7	27,164
Grade 7. Range $3,021 to $3,773	2	6,418	2	6,418	2	6,418
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	11	44, 286	11	45,164	11	45,164
Grade 9. Range $3,272 to $4,024	11	40,757	11	41, 760	11	41, 760
Grade 8. Range $2,896 to $3,648	28	92, 766	27	91, 876	27	91, 876
Grade 7. Range $2,695 to $3,272	61	176,552	59	173,194	59	173,194
Grade 6. Range $2,469 to $2,921	373		388		388	
		995,694		1,047,932		1,047,932
Grade 5. Range $2,244 to $2,695	15	36,437	15	37,716	15	37,716
Grade 4. Range $2,020 to $2,469	110	241,987	108	243,687	108	243,687
Grade 3. Range $1,822 to $2,168	52	105,472	47	96,616	47	96,616
Grade 2. Range $1,690 to $2,020	26	45,524	26	46,646	26	46,646

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Graded by act of May 29, 1928:						
Primary inspectors	1,096	$4,152,644	1,096	$4,170, 295	1,096	$4,170, 295
Total permanent, field	6,042	20, 577,407	6,203	21,353, 500	6,289	21,625,800
Deduct lapses	343.1	1,160,363	196.6	716, 500	198.1	721,600
Net permanent, field (average number, net salary)	5,698.9	19,417, 044	6,006.4	20, 637, 000	6,090.9	20,904, 200
Temporary employment, field		125, 862		121, 700		121, 700
Part-time employment, field		2,621		3,000		3,000
Regular pay in excess of 52-week base		150, 534		79,500		79,500
Overtime and holiday pay, field		149, 281		150,300		150, 300
Night-work differential, field		230,145		235,000		235,000
Nonreimbursable overtime, field (act of Mar. 2, 1931)		420, 000		995, 000		995, 000
Reimbursable overtime, field (act of Mar. 2, 1931)		630,000		630, 000		630, 000
Additional pay for service abroad, field		84,590		85,000		85, 000
Cash allowance for heat, light and quarters (act of June 26,1930, foreign service)		57, 557		59, 500		59,500
Total		21, 267, 634		22, 996, 000		23, 263, 200
Deduct charge for quarters and subsistence furnished		17, 295		16,000		16,000
All personal services, field		21, 250, 339		22, 980,000		23, 247, 200
Personal services at rates prior to Public Law 900		23, 842,906		25, 505,000		25,799,900
Cost of Public Law 900				2, 433,000		2, 527, 000
01 Personal services		23, 842,906		27, 938, 000		28, 326, 900
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		23,153,167		27,187, 500		27, 575, 000
Reimbursable obligations		689, 739		750, 500		751,900
Total of foregoing schedule		23,842, 906		27, 938,000		28, 326, 900

Displaced Persons Commission (Allotment to Justice, Immigration and Naturalization Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Displaced Persons Commission"		$74,000	$675,000
Total obligations (see consolidated schedules under Displaced Persons Commission)		74,000	675,000

Working Fund, Justice, Immigration and Naturalization Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from Public Buildings Administration	$95,000		
Prior year balance available		$57,453	$51,953
Total available for obligation	95,000	57, 453	51, 953
Balance available in subsequent year	-57,453	-51, 953	
Carried to surplus fund			-51, 593
Total obligations	37, 547	5,500	
OBLIGATIONS BY OBJECTS			
02 Travel	$18,314	$500	
03 Transportation of things	19, 233	5,000	
Total obligations	37, 547	5,500	

Trust accounts:

Disposition of Deposits of Aliens Who Become Public Charges—

Represents proceeds from redemption of United States bonds deposited as collateral in connection with public-charge bonds filed by aliens and later declared breached by the Attorney General and the penalty forfeited. These funds are available for payment to State or municipal agencies for expenses incurred in caring for aliens who become public charges (8 U. S. C. 158).

Appropriated (estimate) 1949, **$1,000** Estimate 1950, **$1,000**

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$1,000	$1,000
Prior year balance available	$15,763	14,763	14,763
Total available for obligation	15,763	15,763	15,763
Balance available in subsequent year	-14,763	-14,763	-14,763
Total obligations	1,000	1,000	1,000
OBLIGATIONS BY **OBJECTS**			
13 Refunds, awards, and indemnities	$1,000	$1,000	$1,000

Funds of Civilian Internees and Prisoners of War—

Funds deposited by or withheld from repatriated or deceased interned civilians, which are impressed with a trust under article 24 of the Geneva Convention signed July 27, 1929 (31 U. S. C. 725s).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$984		
Prior year balance available	233, 842	$231,003	$226,003
Total available for obligation	234, 826	231,003	226,003
Balance available in subsequent year	-231,003	-226, 003	-221,003
Total obligations	3,823	5,000	5,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$3,823	$5,000	$5,000

Return of Deposits To Secure Payment of Fines and Passage Money, Immigration and Naturalization Service—

Amounts collected from transportation companies, owners and masters of vessels and agents to cover fines that may be imposed for unlawful entry of aliens and to secure the return of passage money (including head tax if paid by the alien as part of passage money) are deposited in the trust receipt account "Deposits to secure payment of fines and passage money, Immigration and Naturalization Service." The portion of receipts representing fines, penalties, etc., is transferred monthly to miscellaneous-receipt account "Immigration fines and penalties." Such amounts as are required to make refunds to transportation companies and others in cases where no fine is imposed and for payment to aliens of amounts due them are established from time to time in the appropriation account (31 U. S. C. 725r).

Appropriated (estimate) 1949, **$120,000** Estimate 1950, **$125,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$100,000	$120,000	$125,000
Prior year balance available	43,104	34,852	29,852
Total available for obligation	143,104	154, 852	154, 852
Balance available in subsequent year	-34, 852	-29, 852	-29,852
Total obligations	108, 252	125,000	125,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$108, 252	$125,000	$125,000

Total, Immigration and Naturalization Service, trust appropriations:

Appropriated 1949, **$121,000** Estimate 1950, **$126,000**

FEDERAL PRISON SYSTEM

Salaries and Expenses, Bureau of Prisons—

Salaries and expenses, Bureau of Prisons: For salaries and travel expenses in the District of Columbia and elsewhere in connection with the supervision of the maintenance and care of United States prisoners, [$400,000] *including printing and binding and the compilation of statistics relating to prisoners in Federal and non-Federal penal and correctional institutions, $l±86,000\ Provided,* That not to exceed $3,500 of this amount shall be available for expenses of attendance at meetings concerned with the work of the Bureau of Prisons when incurred on the written authorization of the Attorney General. *(18 U. S. C. 404-2; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$400,000** Estimate 1950, ° **$486,000**

• Includes $38,000 for activities previously carried under "Printing and binding, Department of Justice." The amounts obligated in 1948 and 1949 are shown in the schedu le as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$420,000	$400,000	$486,000
Proposed supplemental estimate due to pay increase		31.000	
Total available for obligation	420,000	431,000	486,000
Unobligated balance, estimated savings	-26,300		
Obligations incurred	393, 700	431,000	486, 000
Comparative transfer from "Printing and binding, Department of Justice"	37, 548	40,700	
Total obligations	431,248	471,700	486,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$360,740	$365,000	$379, 020
Cost of Public Law 900		31,000	32, 980
02 Travel	32,960	35,000	36,000
06 Printing and binding	37, 548	40,700	38,000
Total obligations	431, 248	471,700	486, 000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. $10,000 or over:						
Director	1	$10,000	1	$10,000	1	$10,000
Grade 14. Range $8,180 to $9,377:						
Assistant director	2	17,257	2	17,556	2	17,855
Special assistant to director	1	8,180				
Grade 13. Range $7,102 to $8,060:						
Mechanical inspector	1	7,102	1	7,342	1	7,342
Prison inspector	1	7,102	1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	6,623	1	6,623	1	6,863
Budget officer	1	6,145	1	6,145	1	6,384
Chief accountant	1	6,623	1	6.623	1	6,863
Construction inspector	1	5,905	1	6,145	1	6,145
Executive assistant to director	1	6,863	1	6,863	1	6,863
Farm inspector	1	5,905	1	5,905	1	6,145
Grade 11. Range $4,902 to $5,905:						
Administrative officer	2	9,804	2	9,804	1	4,902
Chief, purchasing unit	1	5,153	1	5,654	1	5,905
Prison inspector	3	16,211	2	10,807	2	11,058
Supervisor of field accounts	1	5,404	1	5,404	1	5,654
Supervisor of field instruction	1	5,404	1	5,404	1	5,654
Grade 9. Range $4,150 to $4,902:						
Chief, personnel unit	1	4,902	1	4,902	1	4,902
Confidential assistant to director	1	4,651	1	4,651	1	4,777
Prison inspector	4	17,476	3	13,201	3	13,703
Grade 8. Range $3,773 to $4,526	3	11,947	3	11,320	3	11,822
Grade 7. Range $3,397 to $4,150	7	25,912	7	25,787	6	22,515
Grade 6. Range $3,021 to $3,773	6	20,007	6	20,383	6	20,634
Grade 5. Range $2,645 to $3,397	10	28,329	9	27,064	11	32,604
Grade 4. Range $2,394 to $2,845	20	51,191	20	50,965	21	53,058
Grade 3. Range $2,168 to $2,620	24	54,747	20	46,902	22	50,110
Grade 2. Range $1 954 to $2,394	8	16,160	8	15,632	8	15,896
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Principal construction engineer	1	8,060	1	8,060	1	8,060
Grade 5. Range $5,905 to $6,863:						
Criminologist	1	6,384	1	6,384	1	6,623
Grade 4. Range $4,902 to $5,905:						
Administrative officer	1	5,404	1	5,404	1	5,654
Assistant mechanical inspector	2	11,058	2	10,807	2	11,058
Construction inspector	1	4,902	1	5,905	1	5,905
Supervisor, juvenile section	1	5,404	1	5,654	1	5,654
Grade 3. Range $4,150 to $4,902:						
Construction inspector, Statistician	2	9,052	1	4,902	1	4,902
					1	4,150
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	2	3,644				
Total permanent, departmental	115	418,911	104	385,300	108	396,762
Deduct lapses	21.2	65,788	8	24,300	6	21,742
Net permanent, departmental (average number, net salary)	93. 8	353,123	96	361,000	102	375,020
Temporary employment, departmental		2,218		2,200		2,200
Part-time employment, departmental		627		400		400
Regular pay in excess of 52-week base		4,772		1,400		1,400
Personal services at rates prior to Public Law 900		360, 740		365,000		379,020
Cost of Public Law 900				31,000		32, 980
01 Personal services		360,740		396,000		412,000

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FEDERAL PRISON SYSTEM—Continued

Salaries **and** Expenses, **Penal and Correctional Institutions**—

Salaries and expenses, penal and correctional institutions: For expenses necessary for the support of prisoners, and the maintenance and operation of Federal penal and correctional institutions and the construction of buildings at prison camps, interment or transporting remains of deceased inmates to their relatives or friends in the United States!, transporting persons released from custody of the United States to place of conviction or arrest or place of bona fide residence within the United States or to such place within the United States as may be authorized by the Attorney General, and the furnishing of suitable clothing and, in the discretion of the Attorney General, an amount of money not to exceed $30, regardless of length of sentence]; including purchase of [fifteen] *sixteen* passenger motor vehicles[; purchase of one bus at not to exceed $5,000; purchase of one large bus at $25,000], *including one bus at not to exceed $10,000,* for replacement only; not to exceed $10,000 for expenses of attendance at meetings concerned with the work of the Federal Prison System when authorized in writing by the Attorney General; traveling expenses; furnishing of uniforms and other distinctive wearing apparel necessary for employees in the performance of their official duties; not to exceed $35,000 for the acquisition of land adjacent to any Federal penal or correctional institution when, in the opinion of the Attorney General, the additional land is essential to the protection of the health or safety of the institution; firearms and ammunition; purchase and exchange of farm products and livestock; [$17,800,000] *$19,400,000: Provided,* That section 3709 of the Revised Statutes, as amended, shall not be construed to apply to any purchase or service rendered under this appropriation when the aggregate amount involved does not exceed $500: *Provided further,* That collections in cash for meals, laundry, barber service, uniform equipment, and any other items for which payment is made originally from appropriated funds, may be deposited in the Treasury to the credit of the appropriation for maintenance and operation of the institutions. *(18 U. S. C. 4001, 4007-4008, 4041-404%, 4081-4082, 4^81; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$17,800,000** Estimate 1950, *I***£19,400,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$18,646,730	$17,800,000	$19,400, 000
Proposed supplemental estimate due to pay increase		1,166,000	
Total available lor obligations	18,646,730	18,966,000	19,400,000
Unobligated balance, estimated savings.	-4,930		
Total direct obligations	18, 641,800	18,966,000	19,400,000
For Reimbursable Obligations			
Reimbursements for services performed...	604, 566	514,000	515,000
Total obligations	19,246,366	19,480,000	19,915,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Personal services	$12, 200, 512	$11,837,000	$11,879,000
2. Care of prisoners	3,874,089	3, 570, 500	3,847,100
3. Operation of institution	1, 982,352	1, 781,000	1,804,900
4. Replacement of major depreciable equipment	372,192	430,000	430,000
5. Major plant additions or extensions and replacement of major capital equipment	212,655	120,500	200,000
6. Pay increase, Public Law 900		1,227,000	1,239,000
Total direct obligations	18,641,800	18,966,000	19,400,000
Reimbursable Obligations			
1- Personal services	18,292	17,000	18,000
2. Care of prisoners	282,251	262,000	262,000
3. Operation of institution	304,023	233,000	233,000
4. Pay increase, Public Law 900		2,000	2,000
Total reimbursable obligations	604,566	514,000	515,000
Total obligations	19,246,366	19,480,000	19,915,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$12,200,512	$11,837,000	$11,879,000
Cost of Public Law 900		1,227,000	1,239,000
02 Travel	181,926	180,000	180,000
03 Transportation of things	204,840	200,000	200,000
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
04 Communication services	$56,473	$55,000	$55,000
05 Rents and utility services	482,487	485,000	490,000
07 Other contractual services	98, 898	100,000	100,000
08 Supplies and materials	4,875, 941	4,289,000	4,664,000
09 E quipment	378,084	430,000	430,000
10 Lands and structures	33,000	35,000	35,000
11 Grants, subsidies, and contributions	129,639	128,000	128,000
Total direct obligations	18,641,800	18,966,000	19,400,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	18,292	17,000	18,000
Cost of Public Law 900		2,000	2,000
02 Travel	10, 472	8,800	8,800
03 Transportation of things	939	800	800
04 Communication services	7,303	6,200	6,200
05 Rents and utility services	155, 700	131,500	131,500
07 Other contractual services	18,006	15,200	15,200
08 Supplies and materials	393,854	332, 500	332, 500
Total reimbursable obligations,	604,566	514,000	515,000
Total obligations	19,246,366	19,480,000	19,915,000

DETAIL OF PERSONAL SERVICES

	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Warden			11	$97,157	11	$98,054
Grade 13. Range $7,102 to $8,060:						
Associate warden	13	$115,610	6	45,007	6	45,724
Supervisor of prison camps	5	36,947	1	7,820	1	7,820
Warden	1	7,581	9	69,905	8	63,281
Grade 12. Range $5,905 to $6,863:						
Associate warden	7	53,306	8	52, 030	8	52,508
Business manager	8	50,114	4	25, 297	4	25,775
Warden	5	30,484	1	6,623	1	6,863
Grade 11. Range $4,902 to $5,905:	1	6,623				
Associate warden	9	46,626	8	44, 734	8	45,988
Chief clerk	11	57,182	8	43, 730	8	44,984
Chief of mechanical service	5	27,018	6	31,168	6	31,669
Chief steward	1	5,654	1	5,654	1	5,905
Warden	2	10,807	2	11, 309	2	11,560
Grade 10. Range $4,526 to $5,278:						
Associate warden	1	4,526	1	4,651	1	4,777
Captain	1	4,651	1	4,777	1	4,902
Chief clerk	12	58,322	11	55,176	11	56,555
Chief of mechanical service			1	4,902	1	5,027
Culinary manager	1	4,777	1	4,902	1	5,027
Farm manager	2	9,302	2	9,553	2	9,804
Warden			1	4,526	1	4,651
Grade 9. Range $4,150 to $4,902:						
Assistant chief clerk	2	8,425	2	9,052	2	9,302
Associate warden	1	4,526	1	4,651	1	4,777
Captain	5	21,500	8	35, 329	8	36, 206
Chief clerk	6	26,779	4	17,476	4	17, 978
Chief engineer	9	40,858	8	36, 959	8	37, 711
Chief of mechanical service	9	38,851	9	40,231	9	41, 359
Culinary manager	3	12,700	3	12,950	3	13, 201
Farm manager	4	16,849	2	9,052	2	9,177
General foreman	4	18,103	3	14,204	3	14, 581
Supervisor classification and parole	7	30,050	7	30,803	7	31, 681
Warden	2	8,550	1	4,400		
Grade 8. Range $3,773 to $4,526	51	209,372	49	201,826	49	207, 594
Grade 7. Range $3,397 to $4,150	147	547,040	149	559,729	143	542, 731
Grade 6. Range $3,021 to $3,773	179	608,350	183	616,797	169	582, 779
Grade 5. Range $2,645 to $3,397	151	447,268	140	420.307	128	393,961
Grade 4. Range $2,394 to $2,845	116	304,113	119	302,116	118	300,023
Grade 3. Range $2,168 to $2,620	12	26,019	10	21, 489	8	19,603
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Head chaplain					1	4,902
Supervisor of education	7	38,076	6	33,425	6	34,177
Grade 3. Range $4,150 to $4,902:						
Superintendent of construction			1	4,150	1	4,275
Supervisor of education	4	17,100	4	17,476	4	17,852
Chaplain	1	4,275	1	4,400	28	116,189
Grade 2. Range $3,397 to $4,150	15	54,218	11	40, 630	6	23, 769
Grade 1. Range $2,645 to $3,397	15	44,638	10	32, 467	8	26,425
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	33	134,178	28	117,067	27	116,177
Grade 9. Range $3,272 to $4,024	143	530,066	130	486,028	130	489,163
Grade 8. Range $2,896 to $3,648	759	2,479, 534	754	2,488, 255	742	2,494, 765
Grade 7. Range $2,695 to $3,272	2,072	5,978,254	1,988	5, 718, 545	1,957	5,692,071
Grade 6. Range $2,469 to $2,921	76	200,303	77	203,750	77	209,318
Grade 5. Range $2,244 to $2,695	2	4,713	2	4,863	2	5,014
Grade 4. Range $2,020 to $2,469	10	21,630	13	28,306	9	21,019
Grade 3. Range $1,822 to $2,168	7	12,754	7	12,754	7	12,754
Total permanent, field	3,937	12,418,622	3,813	12,060,408	3,749	12,061,408
Deduct lapses	187.7	613,694	146	524,408	146	482,408
Net permanent, field (average number, net salary)	3,749.3	11,804,928	3,667	11,536,000	3,603	11,579,000
Temporary employment, field		5,758				
Part-time employment, field		21,065		18,000		18,000
W. A. E. employment, field		19,105		17,000		17,000

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	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Regular pay in excess of 52-week base	$144,885	$45,000	$45,000
Overtime and holiday pay, field	196, 531	220,000	220,000
Night-work differential, field	217, 712	218,000	218,000
All personal services, field	12,409,984	12,054,000	12,097,000
Deduct charge for quarters furnished	191,180	200,000	200,000
Personal services at rates prior to Public Law 900	12,218,804	11,854,000	11,897,000
Cost of Public Law 900		1, 229,000	1,241,000
01 Personal services	12,218,804	13,083,000	13,138,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	12,200, 512	13,064,000	13,118,000
Reimbursable obligations	18,292	19,000	20,000
Total of foregoing schedule	12,218,804	13,083,000	13,138,000

Medical and Hospital Service, Penal Institutions—

Medical and hospital service: For medical relief for inmates of penal and correctional institutions and appliances necessary for patients including personal services in the District of Columbia and furnishing and laundering of uniforms and other distinctive wearing apparel necessary for the employees in the performance of their official duties; **[$1,497,000]** *$1,592,000: Provided,* That there may be transferred to the Public Health Service such amounts as may be necessary, in the discretion of the Attorney General for direct expenditure by that Service. *(18 U. S. C. 4005; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$1,497,000** Estimate 1950, **$1,592,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,400,000	$1,497,000	$1,592,000
Proposed supplemental estimate due to pay increase		88,000	
Transferred to—			
"Pay, etc., commissioned officers, Public Health Service"	-106,850		
"Medical and hospital service, penal institutions (transfer to Federal Security Agency, Public Health Service)"	-1,168,300	-1,444,850	-1,461,000
Total available for obligation	124,850	140,150	131,000
Unobligated balance, estimated savings	-1, 460		
Total obligations	123,390	140,150	131,000
OBLIGATIONS BY ACTIVITIES			
1. Medical center at Springfield, Mo	$25,189	$30,000	$27,000
2. Prison camps	3,175	2,700	3,000
3. All other medical services at institutions	95, 026	107,450	101,000
Total obligations	123,390	140,150	131,000
OBLIGATIONS BY OBJECTS			
03 Transportation of things	$360		
07 Other contractual services	2,895		
08 Supplies and materials	113,647	$120, 600	$121,000
09 Equipment	6,488	19, 550	10, 000
Total obligations	123,390	140,150	131,000

Buildings and Equipment, Penal Institutions—

Construction of buildings and facilities: For construction, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions and all necessary expenses incident thereto, to be expended under the direction of the Attorney General by contract or purchase of material and hire of labor and services and utilization of labor of United States prisoners as the Attorney General may direct, **[$298,000]** *$497,000, of which $280,000 shall be available for replacement of a power plant at the United States Penitentiary, Leavenworth, Kansas; and, in addition, the Attorney General is authorized to enter into contracts and incur obligations in an amount not to exceed $1,000,000, for completion of such replacement at a total cost not to exceed $1,280,000. (56 Stat. 487; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$298,000** Estimate 1950, **$497,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$162,000	$298,000	$497,000
Contract authorization			1,000,000
Prior year balance available	911,811	525,292	168,000
Total available for obligation	1,073,811	823,292	1,665,000
Balance available in subsequent year:			
Appropriated funds	-525,292	-168,000	-80,000
Contract authorization			-500,000
Total direct obligations	548,519	655,292	1,085,000
For Reimbursable Obligations			
Reimbursements for services performed	11,867	4,708	5,000
Total obligations	560,386	660,000	1,090,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Advance planning unit	$31,457	$18,422	
2. Construction projects	517,062	636, 297	$1,085,000
3. Pay increase, Public Law 900		573	
Total direct obligations	548,519	655, 292	1,085,000
Reimbursable Obligations			
1. Advance planning unit	65		
2. Construction projects	11,802	4,708	5,000
Total reimbursable obligations	11,867	4,708	5,000
Total obligations	560,386	660,000	1,090,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$30,875	$16, 200	
Cost of Public Law 900		573	
02 Travel	53	2,000	
08 Supplies and materials	529	222	
10 Lands and structures	517,062	636,297	$1,085,000
Total direct obligations	548,519	655,292	1,085,000
Reimbursable Obligations			
02 Travel	65		
10 Lands and structures	11,802	4,708	5,000
Total reimbursable obligations	11,867	4,708	5,000
Total obligations	560,386	660,000	1,090,000

Support of United States Prisoners—

Support of United States prisoners: For support of United States prisoners in non-Federal institutions and in the Territory of iUaska, including necessary clothing and medical aid; [expenses of transporting persons released from custody of the United States to place of conviction or place of bona fide residence in the United States, or such other place within the United States as may be authorized by the Attorney General, and the furnishing to them of suitable clothing and, in the discretion of the Attorney General, an amount of money not to exceed $30, regardless of length of sentence; and including] rent, repair, alteration, and maintenance of buildings and the maintenance of prisoners therein, occupied under authority of sections 4 and 5 of the Act of May 14, 1930 (18 U. S. C. [753c, 753d] *4003, 4009)*; support of prisoners becoming insane during imprisonment and who continue insane after expiration of sentence, who have no relatives or friends to whom they can be sent; shipping remains of deceased prisoners to their relatives or friends in the United States and interment of deceased prisoners whose remains are unclaimed; expenses incurred in identifying, pursuing, and returning escaped prisoners and for rewards for their capture; and for repairs, betterments, and improvements of United States jails, including sidewalks; **[$1,650,000]** *$1,725,000. (18 U. S. C. 4001-4003, 4006-4009, 4042, 4085-4086, 4281-4282, 5036; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949)*

Appropriated 1949, **$1,650,000** Estimate 1950, **$1,725,000**

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FEDERAL PRISON SYSTEM—Continued

Support of United States Prisoners—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,750,000	$1,650,000	$1,725,000
Proposed supplemental estimate due to pay increase		14,000	
Total available for obligation	1,750,000	1,664,000	1,725,000
Unobligated balance, estimated savings	-33,500		
Total obligations	1,716,500	1,664,000	1, 725,000
OBLIGATIONS BY ACTIVITIES			
1. Personal services (Alaska)	$135,227	$132,700	$135,400
2. Contract fees	208,828	209,000	209,000
3. Payments to District of Columbia	157,439	162, 500	168,200
4. Support of United States prisoners in non-Federal institutions and Territorial jails	1,215,006	1,145,800	1,197,950
5. Pay increase, Public Law 900		14,000	14,450
Total obligations	1,716, 500	1,664,000	1,725,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$135, 227	$132,700	$135,400
Cost of Public Law 900		14,000	14,450
02 Travel	2,943	3,200	3,200
03 Transportation of things	3,594	3,700	3,700
04 C ommunicat ion services	620	600	600
05 Rents and utility services	11,150	11,000	11,000
07 Other contractual services	1, 516,146	1,452, 500	1, 510,350
08 Supplies and materials	42,685	42,000	42,000
09 Equipment	205	300	300
11 Grants, subsidies, and contributions	3,930	4,000	4,000
Total obligations	1,716,500	1,664,000	1,725,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 8. Range $3,773 to $4,526	1	$3,899	1	$4,024	1	$4,150
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648	3	9,690	3	10,066	3	10,442
Grade 7. Range $2,695 to $3,272	42	113,188	42	116,670	42	118,792
Grade 6. Range $2,469 to $2,921	2	5,390	2	5,540	2	5,616
Total permanent, field	48	132,167	48	136,300	48	139,000
Deduct lapses	7.6	17,182	8	22,000	8	22,000
Net permanent, field (average number, net salary)	40. 4	114, 985	40	114,300	40	117,000
Regular pay in excess of 52-week base		1,435		500		500
Overtime and holiday pay, field		17,928		17,000		17,000
Night-work differential, field		879		900		900
Personal services at rates prior to Public Law 900		135,227		132, 700		135,400
Cost of Public Law 900				14,000		14,450
01 Personal services		135,227		146,700		149,850

United States Penitentiary, McNeil Island, Wash., Construction and Repair—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$16,628	$57	
Balance available in subsequent years	-57		
Total direct obligations	16,571	57	
For Reimbursable Obligations			
Reimbursements for services performed	189		
Total obligations	16,760	57	
OBLIGATIONS BY OBJECTS			
Direct Obligations			
10 Lands and structures	$16,571	$57	
Reimbursable Obligations			
10 Lands and structures	189		
Total obligations	16,760	57	

Total, Federal Prison System, annual specific appropriations:
Appropriated 1949, $21,645,000 Estimate 1950, **$23,700,000**

Trust accounts:

Funds of Federal Prisoners—

Appropriated (est.) 1949, **$1,475,000** Estimate 1950, **$1,475,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,452,098	$1,475,000	$1,475,000
Prior year balance available	532,310	592,974	550,974
Total available for obligation	1,984,408	2,067,974	2,025,974
Balance available in subsequent year	-592,974	-550,974	-550,974
Total obligations	1,391,434	1,517,000	1,475,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$1,391,434	$1,517,000	$1,475,000

Commissary Funds, Federal Prisons—

Appropriated (estimate) 1949, **$825,000** Estimate 1950, **$825,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
Appropriation or estimate	* $818,001	$825, 000	$825, 000
Prior year balance available	417, 754	375,096	437, 396
Total available for obligation	1, 235, 755	1, 200,096	1, 262, 396
Balance available in subsequent year	-375,096	-437,396	-452,396
Total obligations	860,659	762, 700	810, 000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$149,948	$147,800	$152, 600
Cost of Public Law 900		15,000	15, 200
08 Supplies and materials	586, 111	599, 900	642, 200
Total obligations	860,659	762,700	810, 000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
C hief commissary clerk	2	$8,926	2	$8,926	2	$9,177
Grade 7. Range $3,397 to $4,150	5	18,491	5	19,118	5	19,745
Grade 6. Range $3,021 to $3,773	9	30,575	6	21,010	6	21,637
Grade 5. Range $2,645 to $3,397	25	73,895	25	77,155	25	80,165
Grade 4. Range $2,394 to $2,845	9	23,302	9	23,803	9	24,180
Total nermanent, field	50	155,189	47	150,012	47	154,904
Deduct lapses	2. 7	6.912	1	3,212	1	3,304
Net permanent, field (average number, net salary)	47.3	148, 277	46	146,800	46	151,600
Regular pay in excess of 52-week base		1,314		600		600
Overtime and holiday pay, field		161		200		200
Night-work differential, field		196		200		200
Personal services at rates prior to Public Law 900		149,948		147, 800		152, 600
Cost of Public Law 900				15,000		15, 200
01 Personal services		149,948		162,800		167,800

Personal funds of inmates and commissary and welfare funds at the several penal and correctional institutions are deposited to the credit of the trust funds established under the above titles, from which advances are made on approved requisition to disbursing officers. (Decisions of Comptroller General, July 9, 1931, and Jan. 5, 1932.)

Federal Industrial Institution for Women, Contributions for Chapel—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$5,554	$5,554	$5,554
Balance available in subsequent year	-5,554	-5,554	-5,554
Total obligations			

Total, Federal Prison System, trust appropriations:
Appropriated 1949, $2,300,000 **Estimate 1950, $2,300,000**

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OFFICE OF ALIEN PROPERTY

Special deposit, trust account:

Administrative Expenses, Office of Alien Property—

Office of Alien Property: The Attorney General, or such officer as he may designate, is hereby authorized to pay out of any funds or other property or interest vested in him or transferred to him pursuant to or with respect to the Trading with the Enemy Act of October 6, 1917, as amended (50 U. S. C. App.), necessary expenses incurred in carrying out the powers and duties conferred on the Attorney General pursuant to said Act: *Provided*, That not to exceed $4,100,000 shall be available [for the entire] *in the current* fiscal year [1949] for the general administrative expenses of the Office of Alien Property, including [the salary of the Director of the Office at $10,000 per annum;] printing and binding; [not to exceed $5,500 for deposit in the Treasury for penalty mail (39 U. S. C. 321d);] rent of private or Government-owned space in the District of Columbia; not to exceed $70,000 for [temporary] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); personal services in the District of Columbia; a health service program as authorized by law (5 U. S. C. 150), and traveling expenses, including attendance at meetings of organizations concerned with the work of the Office: *Provided further*, That on or before November 1[, 1948] *of the current fiscal year*, the Attorney General shall make a report to the Appropriations Committees of the Senate and the House of Representatives giving detailed information on all administrative and nonadministrative expenses incurred during the *next preceding* fiscal year [1948,] in connection with the activities of the Office of Alien Property: *Provided further*, That of the total amount herein authorized the amount of $50,000 is to be transferred to the Administrative Division, Department of Justice. *(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Authorization or estimate	$3,700,000	$4,100,000	$4,100,000
Proposed supplemental estimate due to pay increase		200,000	
Advanced to "Salaries, administrative division, Department of Justice"		-50,000	-50,000
Total available for obligation	3, 700,000	4, 250,000	4, 050,000
Unobligated balance, estimated savings	-1,815		
Total direct obligations	3,698,185	4, 250, 000	4, 050, 000
For Reimbursable Obligations			
Reimbursements for services performed	25, 362	25,000	10,000
Total obligations	3, 723, 547	4,275,000	4,060,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$3,113,423	$3,291,401	$3,211,865
Cost of Public Law 900		253,099	252,135
02 Travel	97, 311	100,000	100,000
03 Transportation of things	24,832	3,000	5,000
04 Communication services	46, 349	45,000	45,000
Penalty mail	2,872		
05 Rents and utility services	205,178	238,000	206,000
06 Printing and binding	15, 768	15,000	15,000
07 Other contractual services	108, 752	254, 500	165,000
08 Supplies and materials	49,893	40,000	40,000
09 Equipment	33,807	10,000	10,000
Total direct obligations	3, 698,185	4,250,000	4,050,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	7,216	3,700	3,685
Cost of Public Law 900		300	315
05 Rents and utility services	16, 220	16,000	1,000
07 Other contractual services	1,926	5,000	5,000
Total reimbursable obligations	25,362	25,000	10,000
Total obligations	3, 723, 547	4, 275,000	4,060,000

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Assistant attorney general	1	$10,000	1	$10,000	1	$10,000
Deputy director	1	10,000	1	10,000	1	10,000
Chief of branch	7	69,925	7	69,925	7	69,950
Chief trial specialist	1	10,000	1	10,000	1	10,000
Legal consultant	1	10,000				
Economist	1	9,975	1	9,975	1	10,000

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Num- ber	1948 actual Total salary	1949 estimate Num- ber	1949 estimate Total salary	1950 estimate Num- ber	1950 estimate Total salary
Departmental—Continued						
Professional service—Continued						
Grade 7. Range $8,180 to $9,377:						
Head attorney	29	$245,585	29	$247,081	28	$245,486
Economist	1	8,778				
Grade 6. Range $7,102 to $8,060:						
Technical specialist	1	7,581	1	7,820	1	7,820
Principal attorney	31	226,392	32	234,450	31	233, 653
Grade 5. Range $5,905 to $6,863:						
Senior attorney	51	311, 938	54	332,527	51	324,388
Economist	2	12, 050	2	12,050	2	12, 529
Grade 4. Range $4,902 to $5,905:						
Attorney	28	142, 774	36	182,741	32	169, 403
Economist	1	5,153	1	5,404	1	5,404
Historical officer	1	5,153				
Grade 3. Range $4,150 to $4,902:						
Associate attorney	8	34,075	18	76,448	14	61,479
Economist	4	17,100				
Historical officer	1	4,150				
Statistician	1	4,275	1	4,275	1	4,400
Grade 2. Range $3,397 to $4,150	9	31,327	11	38,498	6	22,391
Grade 1. Range $2,645 to $3,397	1	2,770	7	18,764	6	16,244
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Comptroller	1	10,000	1	10,000	1	10,000
Chief of branch	1	10,000	1	10,000	1	10, 000
Special assistant	1	10,000	1	10,000	1	10, 000
Grade 14. Range $8,180 to $9,377:						
Assistant chief of division	1	8,778	1	8,778	1	9,077
Executive assistant	1	8,778	1	8,778	1	9,077
Business analyst	2	16, 658	2	16,658	2	17, 257
Grade 13. Range $7,102 to $8,060:						
Chief of section	2	14, 923	3	22, 743	3	22, 743
Technical specialist	1	7,581	1	7.581	1	7,820
Administrative officer	1	7,102	1	7,102	1	7,342
Liquidator	1	7,102	1	7,342	1	7,342
Accountant	2	14, 923	1	7,821	1	7,821
Grade 12. Range $5,905 to $6,863:						
Administrative of leer	1	5,905	1	5,905	1	6,144
Business analyst	8	50,115	8	50, 833	8	52,028
Investigator	1	6,384	1	6,623	1	6,623
Liquidator	2	12, 768	2	12, 768	2	13, 248
Accountant	5	31,681	5	32, 399	5	32, 879
Examiner	1	6,384	1	6,384	1	6,623
Grade 11. Range $4,102 to $5,905:						
Business analyst	6	31,168	6	31,418	6	32, 672
Insurance specialist	1	5,153	1	5,153	1	5,404
Investigator	2	10,306	2	10,807	2	10, 808
Accountant	6	32,673	6	32, 923	6	33, 927
Records officer	1	5,404	1	5,404	1	5,654
Publication officer	1	5,404	1	5,404	1	5,654
Grade 10. Range $4,526 to $5,278:						
Investigator	1	5,027	1	5,153	1	5,278
Grade 9. Range $4,150 to $4,902:						
Investigator	1	4,400	3	12, 700	3	12,826
Business analyst	6	26,026	6	26, 277	6	27,029
Administrative assistant	3	12, 700	3	13,076	3	13, 452
Accountant	10	44, 506	10	45,509	10	46, 762
Examiner	12	53, 432	12	54, 560	12	55, 690
Records analyst	1	4,526	1	4,526	1	4,651
Grade 8. Range $3,773 to $4,526	1	4,275	1	4,400	1	4,525
Grade 7. Range $3,397 to $4,150	24	88, 304	28	104,025	26	99,990
Grade 6. Range $3,021 to $3,773	4	13,087	5	16,860	5	17, 362
Grade 5. Range $2,645 to $3,397	69	201,677	74	218,915	72	221, 274
Grade 4. Range $2,394 to $2,845	113	291, 439	113	296,179	113	303, 628
Grade 3. Range $2,168 to $2,620	117	274, 079	117	277,842	117	285, 215
Grade 2. Range $1,954 to $2,394	61	126,876	65	135,986	65	139,551
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	3	6,655	3	6,730	3	6,956
Grade 3. Range $1,822 to $2,168	14	27,681	14	28,244	14	28, 864
Grade 2. Range $1,690 to $2,020	3	5,400	3	5,466	3	5,598
Total permanent, departmental	673	2,688, 281	711	2,849,230	688	2, 821, 941
Deduct lapses	40. 4	161,384	46.4	184, 713	41.3	168,267
Net permanent, departmental (average number, net salary)	632.6	2, 526, 897	664. 6	2,664,517	646.7	2,653, 674
Temporary employment, departmental		9,129		5,000		1,000
Part-time employment, departmental		10,195		10,000		5,000
Regular pay in excess of 52-week base		17, 835		10,113		9,840
Overtime and holiday pay, departmental		6,033				
All personal services, departmental		2, 570,089		2,689, 630		2, 669, 514
Field:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief of branch	1	10, 000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Attorney	3	26, 633	3	26, 633	2	17,855
Grade 6. Range $7,102 to $8,060:						
Attorney	7	51,870	7	52,109	6	46,204
Grade 5. Range $5,905 to $6,863:						
Attorney	13	79,401	12	74, 693	10	64,798
Grade 4. Range $4,902 to $5,905:						
Attorney	9	44,870	11	55,176	10	52, Q30
Grade 3. Range $4,150 to $4,902:						
Attorney	3	12,450	7	29,172	6	25,398
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Manager	1	10,000	1	10,000	1	10,000
Grade 14. Range $8,180 to $9,377:						
Manager	1	8,180	1	8,479	1	8,479
Business analyst	1	8,778	1	8,778	1	9,077
Grade 13. Range $7,102 to $8,060:						
Investigator	1	7,581	1	7,820	1	7,820
Liquidator	1	7,820	1	8,060	1	8,060

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OFFICE OF ALIEN PROPERTY—Continued

Administrative Expenses, Office of Alien Property—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 12. Range $5,905 to $6,863:						
Investigator	2	$12,529	2	$12,768	1	$6,863
Business analyst	2	12,768	2	12,768	2	13,247
Liquidator	3	19,152	3	19,391	3	19,870
Accountant	1	6,145	1	6,145	1	6,384
Grade 11. Range $4,902 to $5,905:						
Liquidator	3	15,960	3	15,960	3	16,712
Business analyst	1	4,902	1	4,902	1	5,153
Accountant	1	5,153	1	5,404	1	5,404
Investigator	1	5,404	2	10,305	1	5,654
Grade 9. Range $4,150 to $4,902:						
Investigator	3	12,950	8	33,949	5	21,877
Business analyst	3	12,950	3	13,327	3	13,703
Grade 8. Range $3,773 to $4,526	1	4,150	1	4,150		
Grade 7. Range $3,397 to $4,150	2	7,171	4	14,090	2	7,421
Grade 6. Range $3,021 to $3,773	3	9,565	3	9,941	2	7,296
Grade 5. Range $2,645 to $3,397	16	45,953	16	46,831	16	48,587
Grade 4. Range $2,394 to $2,845	19	49,850	19	50,301	19	51,505
Grade 3. Range $2,168 to $2,620	18	42,565	15	37,456	18	44,672
Grade 2. Range $1,954 to $2,394	3	6,357	6	12,294	4	8,609
Grade 1. Range $1,756 to $2,168	1	1,756	3	5,334	3	5,400
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	1,822	1	1,888	1	1,954
Total permanent, field	125	544,685	140	608,124	126	550,032
Deduct lapses	8.5	37,051	9.4	40,356	7.7	33,603
Net permanent, field (average number, net salary)	116.5	507,634	130.6	567,768	118.3	516,429
Regular pay in excess of 52-week base		6,592		2,126		2,030
Overtime and holiday pay, field		9,528		8,000		
Living and quarters allowance, field		11,404		15,000		15,000
Additional pay for service abroad, field		15,392		12,577		12,577
All personal services, field		550,550		605,471		546,036
Personal services at rates prior to Public Law 900		3,120,639		3,295,101		3,215,550
Cost of Public Law 900				253,399		252,450
01 Personal services		3,120,639		3,548,500		3,468,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		3,113,423		3,544,500		3,464,000
Reimbursable obligations		7,216		4,000		4,000
Total of foregoing schedule		3,120,639		3,548,500		3,468,000

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

SEC. 202. None of the funds appropriated by this title may be used to pay the compensation of any person hereafter employed as an attorney unless such person shall be duly licensed and authorized to practice as an attorney under the laws of a State, Territory, or the District of Columbia.

SEC. 203. Sixty per centum of the expenditures for the offices of the United States district attorney and the United States marshal for the District of Columbia from all appropriations in this title shall be reimbursed to the United States from any funds in the Treasury of the United States to the credit of the District of Columbia.

SEC. 204. In the procurement of lawbooks, books of reference, and periodicals, the Department of Justice is authorized to exchange or sell similar items and apply the exchange allowances or proceeds of sales in such cases in whole or in part payment therefor.

SEC. 205. Appropriations under this title available for salaries and expenses shall be available for payment of claims pursuant to section 403 of the Federal Tort Claims Act {28 U. S. C. 2672). {Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Claims and Judgments—

Obligations: 13 Refunds, awards, and indemnities—1948, $244,710.

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Department of Justice—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-l).

Appropriated (estimate) 1949, **$620,000** Estimate 1950, **$518,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$488,465	$620,000	$518,000
Unobligated balance, estimated savings	-27,898		
Total obligations	460,567	620,000	518,000
OBLIGATIONS BY ACTIVITIES			
1. Legal activities and general administration	$7,356	$5,300	$5,000
2. Federal Bureau of Investigation	322,475	460,700	385,000
3. Immigration and Naturalization Service	105,366	141,000	120,000
4. Federal Prison System	25,370	13,000	8,000
Total obligations	460,567	620,000	518,000
OBLIGATIONS BY OBJECTS			
09 Equipment	$460,567	$620,000	$518,000

Trust account:

Unclaimed Moneys of Individuals Whose Whereabouts Are Known, Department of Justice—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,264		
Prior year balance available		$1,264	$1,264
Total available for obligation	1,264	1,264	1,264
Balance available in subsequent year	—1,264	-1,264	-1,264
Total obligations			

Total, Department of Justice, annual specific appropriations:
Appropriated 1949, **$117,655,700** Estimate 1950, **$131,022,000**

Total, Department of Justice, general and special appropriations:
Appropriated 1949, **$118,275,700** Estimate 1950, **$131,540,000**

Total, Department of Justice, trust appropriations:
Appropriated 1949, **$2,421,000** Estimate 1950, **$2,426,000**

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

DEPARTMENT OF JUSTICE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
LEGAL ACTIVITIES AND GENERAL ADMINISTRATION								
Contingent expenses, Department of Justice.	----	----	----	----	----	6	----	1 car for use of the Attorney General and 5 cars for departmental use.
Salaries and expenses of marshals, etc., Department of Justice.	1	$3,500	1	$200	$3,300	14	----	Used by United States marshals and their deputies for transporting Federal prisoners.
Total, legal activities and general administration.	1	3,500	1	200	3,300	20	----	
FEDERAL BUREAU OF INVESTIGATION								
Salaries and expenses, Federal Bureau of Investigation.	500	700,000	500	375,000	325,000	1,600	----	Used by special agents engaged in field work.
Do.	1	10,000	1	----	10,000	3	----	Used for experimental purposes and in connection with bank robbery and other investigative matters under jurisdiction of the Federal Bureau of Investigation.
Total, Federal Bureau of Investigation.	501	710,000	501	375,000	335,000	1,603	----	
IMMIGRATION AND NATURALIZATION SERVICE								
Salaries and expenses, Immigration and Naturalization Service.	160	224,000	160	96,000	128,000	775	$500	Used by border patrol officers for patrol work, by immigration inspectors and other officers engaged in deportation and naturalization work, and for transportation of aliens.
FEDERAL PRISON SYSTEM								
Salaries and expenses, penal and correctional institutions.	16	31, 000	»16	110, 00	21,000	75	----	For administrative and emergency uses at the several institutions by officials of the Federal Prison System.
OFFICE OF ALIEN PROPERTY								
Administrative expenses, Office of Alien Property.	----	----	----	----	----	4	----	In the transaction of official business for the Office of Alien Property, 1 car will be used by the assistant attorney general, and 3 vested automobiles will be used by the staff in Germany.
Total, Department of Justice.	678	968,500	678	481, 200	487,300	2,477	500	

[1] Includes 1 bus and 8 station wagons.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1950

DEPARTMENT OF JUSTICE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
IMMIGRATION AND NATURALIZATION SERVICE								
Salaries and expenses, Immigration and Naturalization Service.	4	$26,000	2	$2,000	$24,000	3	$14,000	Used by border patrol pilots and patrol inspectors for maintaining air-ground liaison for prevention of illegal entries.

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DEPARTMENT OF LABOR

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (—), 1950 over 1949
	Presently-available	Supplemental required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual specific appropriations:					
Office of the Secretary	$2,632,500	$214, 700	$2,847,200	$2, 799, 200	-$48,000
Bureau of Apprenticeship	2,444,000	132,000	2,576,000	2,605,000	+29,000
Bureau of Labor Statistics	4,073,000	312,000	4,385,000	5,450,000	+1,065,000
Women's Bureau	274,200	16,000	290,200	334,800	+44,600
Wage and Hour Division	5,000,000	361,000	5,361,000	5,361,000	
Subtotal, appropriations under existing legislation	14,423,700	1,035,700	15,459,400	16,550,000	+1,090,600
Additional appropriations under proposed legislation (forecast): Office of the Secretary				3,060,000	+3,060,000
Total, general and special appropriations	14,423, 700	1,035,700	15,459,400	19,610,000	+4,150,600
TRUST APPROPRIATION					
Bureau of Labor Statistics	$15,200		$15,200		-$15,200

EXPLANATORY STATEMENT

GENERAL STATEMENT

The Department of Labor was created by the act of March 4, 1913, "to foster, promote, and develop the welfare of the wage earners of the United States, to improve their working conditions, and to advance their opportunities for profitable employment."

Several of the specific programs of the Federal Government which contribute to the accomplishment of this broad objective have been removed from the Department of Labor by action of prior Congresses. It has long been the intention of the President that the Department of Labor be strengthened. For the most part this can be achieved only through legislative action. The reorganization of programs directly affecting the welfare of wage earners in respect to employment opportunities and conditions is one way in which the Department can be made more adequate to its broad purpose. The creation of new functions and careful extension of the statutory base for existing programs is another.

The appropriations for 1949 rendered the Department incapable of carrying out the President's plans with respect to authorized programs of the Department. The amount forecast for supplemental required in 1949 is almost entirely attributable to the Federal employees' pay increase which was authorized by Public Law 900, Eightieth Congress. The estimates submitted in this budget under existing legislation will enable the Department to perform its authorized duties in a way which will permit some progress toward the President's objective. Funds for labor programs which, under existing legislation, are administered by other agencies are provided for elsewhere ia this budget/

Additional appropriations for 1950 are forecast for administration of proposed legislation, authorizing the Department to promote safe working conditions through grants to States for the purpose of strengthening State labor departments which administer industrial safety laws.

OFFICE OF THE SECRETARY

The Office of the Secretary provides general supervision and policy direction over the activities of the Department. In addition to the immediate office of the Secretary of Labor, the activities financed from appropriations under this head include (1) administrative staff functions, such as the budget and personnel offices, the library, Office of Information, and the immediate office of the Solicitor of the Department; (2) the operating programs of the Office of International Labor Affairs, Office of the Solicitor, Bureau of Labor Standards, and Bureau of Veterans' Reemployment Rights. Beginning in 1950 personnel administration for the entire Department will be centralized in the Office of the Secretary at a considerable savings in cost.

The Office of International Labor Affairs is a small coordinating unit in the Office of the Secretary through which the Department discharges its responsibilities in connection with international affairs. These include primary responsibility for United States participation in the International Labor Organization, assistance in United Nations affairs, membership on the Board of the Foreign Service, and advisory services pertaining to economic and social aspects of foreign policy and the administration of occupied territories.

The Office of the Solicitor, in addition to normal staff functions, is responsible for wage-determination work related to Federal construction and for litigation and hearings necessary to carry out the several laws administered by the Department.

The Bureau of Labor Standards assists industry, labor, and the States in improving and developing sound standards for labor laws, regulations, and administration. It sponsors activities aimed at reducing industrial accidents and improving working conditions of employees. The Bureau acts as a clearinghouse of information for State labor departments and in this capacity conducts national and regional conferences at which labor-law administrators, workers, employers, and interested public agencies exchange views for improving labor standards and administrative methods. In addition, the statutory function of administering the union registration provisions of the Labor-Management Relations Act, 1947, is assigned to this Bureau. The increase of $51,000 for this Bureau

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is directed almost entirely to strengthening the industrial safety function and providing for training of State factory inspectors at the request of and in cooperation with State labor departments.

The Bureau of Veterans' Reemployment Rights was originally established pursuant to the act of March 21, 1947, which transferred from the expiring Selective Service System to the Secretary of Labor the function of providing assistance to returning veterans of the armed forces and the merchant marine in the exercise of their reemployment rights under the Selective Training and Service Act of 1940 and the act of June 23, 1943. The Selective Service Act of 1948 provides that the Secretary of Labor, through the Bureau of Veterans' Reemployment Rights, shall render aid in the replacement in their former positions of persons who have satisfactorily completed any period of active duty in the armed forces of the United States, the Coast Guard, or the Public Health Service.

The elimination of the penalty mail appropriation, small increases, and some offsetting decreases result in a net reduction of $48,000 in the 1950 estimates for the Office of the Secretary.

BUREAU OF APPRENTICESHIP

The Bureau of Apprenticeship encourages and promotes the establishment and maintenance of employee training programs in apprenticeable trades and occupations through assistance to State apprenticeship councils and directly to management and labor. Since the end of the war, renewed interest in the full training of apprentices has resulted in the expansion of the number of training programs sponsored by employers or groups of employers and in the number of apprentices in training. Program emphasis in 1950 will be directed toward those trades and occupations which are of vital importance to national security. A regrouping of functions has permitted a slight decrease of positions; however, the net increase of $29,000 for 1950 will provide the additional amount needed for within-grade promotions and pay increases authorized by Public Law 900.

BUREAU OF LABOR STATISTICS

The Bureau of Labor Statistics since 1888 has been charged with the statutory duty "to acquire and diffuse among the people of the United States useful information on subjects connected with labor, in the most general and comprehensive sense * * *." It collects, analyzes, and publishes statistical and other relevant information concerning employment, wages, hours of labor, earnings, wholesale and retail prices, cost of living, labor productivity, collective bargaining and labor disputes, industrial accidents, foreign labor conditions, and building construction. The statistical series and economic studies produced by the Bureau are released through the Monthly Labor Review, press releases, Bureau of Labor Statistics bulletins, and other media. The data constitute basic information for legislators and other Government officials concerned with formulation or execution of local, State, and national policies relative to the economic well-being of the Nation. Moreover, the statistical and economic information is of inestimable value for business and community planning and to labor and management in the conduct of industrial relations. The enactment of the Labor-Management Relations Act, 1947, making the Bureau the statutory depository for collective bargaining agreements and related information, lends increased importance to the latter service.

Because of budgetary restrictions many of the Bureau's statistical series have been curtailed during the past 2 years and emphasis has been placed on maintaining national series at the expense of State and local series. The 1950 budget envisages cooperation with State employment security agencies to extend State and area series in the fields of employment, and hours and earnings. Housing statistics are to be developed for additional local areas and studies undertaken to determine elements of construction cost. A start on studies necessary for a major revision of the techniques, structure, and basis for the Consumers' Price Index is to be made in 1950. It is expected that the revision would be completed in 1953. Completion of the first revision of the Comprehensive Wholesale Price Index since 1931 is provided for 1950, however. The increasing significance of measuring worker productivity warrants some expansion of the Bureau's productivity indexes and reports. The recommended appropriation for 1950 represents an increase of $1,065,000 to enable the Bureau of Labor Statistics to perform the additional services.

WOMEN'S BUREAU

The Women's Bureau, under the act of June 5, 1920, formulates standards and policies to promote the welfare of wage-earning women, improve their working conditions, increase their efficiency, and advance their opportunities for profitable employment. Its program is based on its responsibility to approximately 18 million women now in the Nation's labor force. Studies reveal that 84 out of each 100 working women must work to support themselves or others; in other words, economic reasons require large numbers of women to remain in employment. At the present time, as in the past, there is substantial activity concerning legislation affecting women workers, and regulations and administrative practices under any laws enacted. While the Bureau has no responsibility for administering any laws or regulations, it does assist and advise the States and other interested bodies in developing sound legislation to protect women in industry and in promulgating standards and regulations for effective execution of such laws. The 1950 estimates will permit this Bureau to carry on its present activities and in addition to study and report on working conditions in the garment industry and State minimum wage administration and enforcement. The total increase recommended is $44,600.

WAGE AND HOUR DIVISION

The Wage and Hour Division is responsible for the administration of the wage-and-hour and child-labor provisions of the Fair Labor Standards Act of 1938, as amended by the Portal-to-Portal Act of 1947. This law establishes minimum standards for wages and salaries, for hours not subject to overtime pay, for overtime rates of pay, and for employment of minors. The law affords protection to employers from unfair competition derived from substandard working conditions. The law protects employees engaged in interstate commerce or in the production of goods for commerce, to all of whom it is made applicable. This Division also administers the Walsh-Healey Public Contracts Act of 1936, as amended. This law requires the recipients of Government supply contracts in amounts of $10,000 or more to operate upon a 40-hour basic workweek with overtime pay for hours worked beyond that number, to pay wages at least equal to predetermined minimum rates, and to maintain specified standards for employment of child labor and for the safety and health of employees. No increase is included in the 1950 estimates for this Division.

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ESTIMATES OF APPROPRIATION

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of Secretary of Labor—

Salaries and expenses: For expenses necessary for the Office of the Secretary of Labor (hereafter in this title referred to as the Secretary), including personal services in the District of Columbia; health service program as authorized by law (5 U. S. C. 150); teletype news service; and payment in advance when authorized by the Secretary for dues or fees for library membership in organizations whose publications are available to members only or to members at a price lower than to the general public; [$975,000J *$1,074,000. (5 U. 8. C. 297 f 611-622; Labor-Federal Security Appropriation Act, 1949.)*

Appropriated 1949, **$975,000** Estimate 1950, [a] **$1,074,000**

• Includes $42,530 for activities previously carried under appropriations as follows:
"Salaries and expenses, Office of Solicitor, Department of Labor"..... $5,510
"Salaries and expenses, Bureau of Labor Standards, Department of Labor"— 3,186
"Salaries and expenses, Bureau of Apprenticeship, Department of Labor"..... 9,628
"Salaries and expenses, Bureau of Labor Statistics"..... 14,606
"Salaries and expenses, Wage and Hour Division, Department of Labor"..... 9,600
The amounts obligated for 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	----------	$975,000	$1,074,000
Proposed supplemental estimate due to pay increase	----------	75,900	----------
Transferred to "Employees health service programs, Public Health Service"	----------	-16,326	-14,888
Total available for obligations	----------	1,034,574	1,059,112
Carried to surplus fund, Public Law 646	----------	—22,000	----------
Obligations incurred	----------	1,012,574	1,059,112
Comparative transfer from—			
"Salaries, Office of Secretary of Labor"	$844,897	----------	----------
"Contingent expenses, Department of Labor"	74,836	----------	----------
"Traveling expenses, Department of Labor"	35,011	----------	----------
"Printing and binding, Department of Labor"	30,811	----------	----------
"Salaries and expenses, veterans' reemployment functions, Office of Secretary, Department of Labor"	22,576	----------	----------
"Salaries, Wage and Hour Division, Department of Labor"	66,940	----------	----------
"Salaries and expenses, Wage and Hour Division, Department of Labor":			
At rates prior to Public Law 900	----------	35, 986	----------
Cost of Public Law 900	----------	3,800	----------
"Salaries and expenses. Office of Solicitor, Department of Labor":			
At rates prior to Public Law 900	6,064	5,406	----------
Cost of Public Law 900	----------	580	----------
"Salaries and expenses, Bureau of Labor Standards, Department of Labor":			
At rates prior to Public Law 900	2,452	3,112	----------
Cost of Public Law 900	----------	322	----------
"Salaries and expenses, Bureau of Apprenticeship, Department of Labor":			
At rates prior to Public Law 900	9,031	9,372	----------
Cost of Public Law 900	----------	966	----------
"Salaries and expenses, Bureau of Labor Statistics":			
At rates prior to Public Law 900	68, 878	58,549	----------
Cost of Public Law 900	----------	5,903	----------
Total direct obligations	1,161, 496	1,136, 570	1,059,112
For Reimbursable Obligations			
Reimbursements for services performed	18,666	19,103	19,583
Transferred to "Employees health service programs, Public Health Service"	----------	----------	-480
Total available for obligation	18, 666	19,103	19,103
Comparative transfer from—			
"Contingent expenses, Department of Labor"	366	----------	----------
"Printing and binding, Department of Labor"	45	----------	----------
Total reimbursable obligations	19,077	19,103	19,103
Total obligations	1,180,573	1,155,673	1,078,215
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Immediate office of the Secretary	$161,277	$132, 520	$131,607
2. Office of international labor affairs	67,058	53,238	60,136
3. Office of information	70,732	75,247	65,611
4. Library	84,486	92,629	103,739
5. Office of personnel administration	$283,533	$237,027	$154,406
6. Office of budget and management:			
(a) Immediate office of the director	26,658	26,190	26,295
(b) Budget and planning	42,941	43,154	44,004
(c) Administrative management	14,621	14.635	14,740
(d) Accounts and audits	91,544	87,968	81, 598
(e) Office services	72,183	70,932	64,429
(/) Procurement	246,463	215,559	229,847
Total, office of budget and management	494,410	458,438	460,913
7. Pay increase, Public Law 900	----------	87,471	82,700
Total direct obligations	1,161,496	1,136,570	1,059,112
*Reimbursable Obligation**			
1. Office of personnel administration	10,868	11,484	11,484
2. Office of budget and management:			
(a) Office services	4,104	4,352	4,352
(6) Procurement	4,105	1,962	1,962
Total, office of budget and management	8,209	6,314	6,314
3. Pay increase, Public Law 900	----------	1,305	1,305
Total reimbursable obligations	19,077	19,103	19,103
Total obligations	1,180,573	1,155,673	1,078,215
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,020,838	$948,649	$880,862
Cost of Public Law 900	----------	87,471	82,700
02 Travel	42,331	20,500	19,000
03 Transportation of things	1,718	200	200
04 C ommunication services	15, 267	11,150	11,150
06 Printing and binding	30,811	35,900	32,500
07 O ther contractual services	11,145	6,500	6,500
08 Supplies and materials	28,165	26,200	26,200
09 Equipment	11,155	----------	----------
13 Refunds, awards, and indemnities	66	----------	----------
Total direct obligations	1,161,496	1,136, 570	1,059,112
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	18,666	17, 798	17, 798
Cost of Public Law 900	----------	1,305	1,305
06 Printing and binding	45	----------	----------
08 Supplies and materials	366	----------	----------
Total reimbursable obligations	19,077	19,103	19,103
Total obligations	1,180,573	1,155,673	1,078,215

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 16. $10,000 or over:						
Secretary	1	$15,000	1	$15,000	1	$15,000
Undersecretary	1	10,000	1	10,000	1	10,000
Grade 15. Range $9,975 to $10,000:						
Assistant secretary	3	30,000	3	30,000	3	30,000
Special assistant to the Secretary	3	29,950	2	19,975	2	19,975
Director of international labor affairs	1	10,000	1	10,000	1	10,000
Special assistant to assistant secretary	1	10,000	1	10,000	1	10,000
International labor specialist	1	9,975	----------	----------	----------	----------
Director of information	1	10,000	1	10,000	1	10,000
Director of personnel administration	2	21,415	2	21,415	2	21,415
Director of budget and management	1	10,000	1	10,000	1	10,000
Grade 14. Range $8,180 to $9,377:						
International labor specialist	1	8,180	1	8,180	1	8,180
Associate director of personnel administration	1	8,180	1	8,180	1	8,479
Assistant director of budget and management	1	8,479	1	8,479	1	8,479
Grade 13. Range $7,102 to $8,060:						
International labor specialist	1	7,102	1	7,102	1	7,102
Recruitment and placement officer	1	7,102	----------	----------	1	7,102
Assistant director of information	1	7,102	1	7,342	----------	----------
Classification officer	----------	----------	----------	----------	1	7,102
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	5,905	1	6,623	1	6,623
Supervising illustrator	1	6,384	1	6,384	1	6,384
Information specialist	1	6,384	1	6,623	1	6,623
Classification officer	1	6,145	1	6,145	1	6,145
Employee relations officer	----------	----------	1	5,905	1	5,905
Examining specialist	----------	----------	1	5,905	----------	----------
Investigations specialist	----------	----------	1	5,905	1	5,905

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OFFICE OF THE SECRETARY—Continued

Salaries and Expenses, Office of Secretary of Labor—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 12. Range $5,905 to $6,863—Con.						
Recruitment and placement officer	1	$6,145	1	$6,145	1	$6,145
Personnel officer	1	6,145	2	12,289	1	5,905
Personnel analyst	1	5,654				
Personnel reviewer	2	12,050	1	6,145		
Budget examiner	3	18,674	3	19,391	3	19,871
Organization and methods examiner	2	12,768	2	12,768	2	13,008
Chief of accounts and audits	1	6,863	1	6,863	1	6,863
Grade 11. Range $4,902 to $5,905:						
Administrative assistant			1	5,153	2	10,055
Chief of central services	1	5,153				
Classification analyst	3	15,140	2	10,055	1	5,404
Employee services officer	1	5,404				
Recruitment and placement assistant	3	14,957	2	10,557	1	5,404
Investigations specialist	1	5,404				
Administrative officer	1	4,902	1	5,153	1	5,153
Chief of procurement	1	5,654	1	5,153	1	5,404
Assistant chief of procurement	1	4,902				
Grade 10. Range $4,526 to $5,278:						
Chief of office services	1	5,278	1	5,278	1	5,278
Grade 9. Range $4,150 to $4,902:						
Information and editorial specialist	1	4,150	1	4.150	1	4,150
Secretary	2	9,679	1	4,902	1	4,902
Recruitment and placement assistant	4	17,477	3	13,326	1	4,777
Classification analyst	1	4,150	2	8,300	2	8,300
Examining assistant			1	4,150	1	4,150
Appointments and records assistant					1	4,150
Personnel reviewer	2	9,929	1	4,400		
Budget examiner	2	8,550	2	8,675	2	8,801
Chief of pay roll and audit section	1	4,150	1	4,275	1	4,275
Chief of printing section	1	4,902	1	4,902	1	4,902
Chief of duplicating section	1	4,526	1	4,526	1	4,526
Grade 8. Range $3,773 to $4,526	1	3,899	1	4,150	1	4,275
Grade 7. Range $3,397 to $4,150	20	72,834	21	76,358	15	55,097
Grade 6. Range $3,021 to $3,773	7	23,654	7	24,407	5	17, 111
Grade 5. Range $2,645 to $3,397	19	55,768	19	56,770	18	53,122
Grade 4. Range $2,394 to $2,845	52	132,780	49	127,534	45	117,431
Grade 3. Range $2,168 to $2,620	64	146,828	59	138,083	48	113,478
Grade 2. Range $1,954 to $2,394	52	108,443	41	87,786	42	89,974
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Librarian	1	5,905	1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Chief of section	1	4,902	1	4,902	2	9,804
Grade 3. Range $4,150 to $4,902:						
Assistant chief of section	1	4,150	1	4,150	1	4,275
Senior cataloger	1	4,150	1	4,150	1	4,150
Grade 2. Range $3,397 to $4,150	5	17,864	5	18,241	6	21,764
Grade 1. Range $2,645 to $3,397	1	2,770	3	8,186	4	10,956
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	3	7,482	3	7,708	3	7,935
Grade 4. Range $2,168 to $2,620	1	2,394	1	2,469	1	2,469
Grade 3. Range $1,954 to $2,394	1	2,168	1	2,244	1	2,319
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	7	15,781	7	16,156	7	16,156
Grade 3. Range $1,822 to $2,168	5	9,242	5	9,506	5	9,506
Total permanent, departmental	306	1,050, 923	283	984,424	258	907,569
Deduct:						
Lapses	6.9	25,268	9.2	21,686	7.3	12,318
Portion of salaries shown above paid from other accounts	3.9	10,885				
Net permanent, departmental (average number, net salary)	295.2		273.8		250.7	
		1,014, 770		962, 738		895,251
Regular pay in excess of 52-week base		10, 760		3,709		3,409
Overtime and holiday pay, departmental		13,974				
Personal services at rates prior to Public Law 900		1, 039, 504		966, 447		898, 660
Cost of Public Law 900				88,776		84,005
01 Personal services		1, 039, 504		1, 055, 223		982, 665
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations		1,020, 838		1, 036,120		963, 562
Reimbursable obligations		18, 666		19,103		19,103
Total of foregoing schedule		1, 039, 504		1, 055, 223		982,665

Salaries and Expenses, Office of Solicitor, Department of Labor—

Salaries and expenses, Office of the Solicitor: For expenses necessary for the Office of the Solicitor for the Department of Labor, including personal services in the District of Columbia, **[$1**,015,**0001** *$1,064,200. (6 U. S. C. 297, 611-622; Executive Order 6166; Labor-Federal Security Appropriation Act, 1949.)*

Appropriated 1949, **$1,015,000** Estimate 1950, ° **$1,064,200**

[a] Excludes $5,510 for activities transferred in the estimates to "Salaries and expenses, Office of Secretary of Labor." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$883,000	$1,015,000	$1,064,200
Proposed supplemental estimate due to pay increase		66,000	
Total available for obligation	883,000	1,081,000	1,064,200
Carried to surplus fund, Public Law 646		-28,550	
Unobligated balance, estimated savings	−13, 241		
Obligations incurred	869,759	1,052,450	1,064,200
Comparative transfer from—			
"Salaries, Office of Secretary of Labor"	61,812		
"Miscellaneous expenses, Wage and Hour Division, Department of Labor"	7,378		
"Salaries and expenses, veterans' reemployment functions, Office of Secretary, Department of Labor"	27,717		
"Contingent expenses, Department of Labor"	9,305		
"Traveling expenses, Department of Labor"	42,467		
"Printing and binding, Department of Labor"	11,837		
Comparative transfer to "Salaries and expenses, Office of Secretary of Labor":			
At rates prior to Public Law 900	-6,064	-5,406	
Cost of Public Law 900		−580	
Total direct obligations	1,024,211	1,046,464	1,064,200
For Reimbursable Obligations			
Reimbursements for services performed	3,645		
Total obligations	1,027,756	1,046,464	1,064,200
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Immediate office of the solicitor	$53,377	$47,476	$48,030
(a) Stenographic services section	54,926	55,547	56,357
(b) Mail, flies, and messenger section	17,632	18,092	18, 520
2. Division of interpretations and administrative services	101,596	106,410	107,763
3. Division of legislative and trial examining	76, 505	77,748	78,811
4. Division of litigation	78,284	79, 747	80,924
5. Division of appellate	47, 561	47,187	47,842
6. Division of wage determination and veterans' reemployment rights	105,719	86,135	91,371
7. Division of employment service	33,136		
8. Regional offices	455,475	462,408	466,542
9. Pay increase, Public Law 900		65, 714	68,040
Total direct obligations	1,024,211	1,046,464	1,064,200
Reimbursable Obligations			
1. Division of interpretations and administrative services	3,545		
Total obligations	1,027, 756	1,046,464	1,064,200
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$932,136	$894,300	$909, 710
Cost of Public Law 900		65, 714	68,040
02 Travel	42, 623	41,000	41,000
03 Transportation of things	2,941	3,200	3,200
04 Communication services	4,436	4,000	4,000
06 Printing and binding	11,837	9,000	9,000
07 Other contractual services	20,670	21,000	21,000
08 Supplies and materials	9,248	8,000	8,000
09 Equipment	320	250	250
Total direct obligations	1,024,211	1,046,464	1,064,200
Reimbursable Obligations			
01 Personal services	3,545		
Total obligations	1,027,756	1,046,464	1,064,200

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Solicitor	1	$10,000	1	$10,000	1	$10,000
Associate solicitor	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Assistant solicitor	6	51,173	5	43,292	5	44,189
Grade 6. Range $7,102 to $8,060:						
Special assistant to solicitor	1	7,102	1	7,342	1	7,581
Hearings examiner	2	15,162	2	15,640	2	15,640
Attorney	11	81,236	10	74,612	10	75,092
Grade 5. Range $5,905 to $6,863:						
Attorney	9	55,301	6	37,825	6	38,305
Grade 4. Range $4,902 to $5,905:						
Attorney	18	90, 745	18	90,745	18	93,303
Special assistant to solicitor	1	5, 654	1	5,654	1	5,654

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 3. Range $4,150 to $4,902: Attorney	13	$55,587	11	$47,528	12	$52,429
Grade 2. Range $3,397 to $4,150	10	34,221	9	31,201	9	31,453
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905: Administrative officer	1	5,404				
Grade 7. Range $3,397 to $4,150	1	3,648	1	3,773	1	3,898
Grade 6. Range $3,021 to $3,773	2	6,920	2	7,171	2	7,421
Grade 5. Range $2,645 to $3,397	8	22,913	7	20,721	7	21,297
Grade 4. Range $2,394 to $2,845	13	33,831	12	31,661	12	32,188
Grade 3. Range $2,168 to $2,620	15	35,009	14	32,915	14	33,567
Grade 2. Range $1,954 to $2,394	12	24,371	12	24,943	12	25,095
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	2	3,981	2	4,122	2	4,188
Total permanent, departmental	127	552,258	115	499,145	116	511,300
Deduct lapses	4.1	18,051	2.4	10,195	2.6	11,164
Net permanent, departmental (average number, net salary)	122.9	534,207	112.6	488,950	113.4	500,136
Regular pay in excess of 52-week base		6,493		1,872		1,962
Overtime and holiday pay, departmental		1,030				
All personal services, departmental		541,730		490,822		502,098
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060: Regional attorney	9	67,511	9	70,223	9	70,472
Grade 5. Range $5,905 to $6,863: Attorney	12	75,650	12	77,088	12	77,565
Grade 4. Range $4,902 to $5,905: Attorney	11	55,930	11	55,679	11	56,179
Grade 3. Range $4,150 to $4,902: Attorney	14	61,482	14	62,485	14	63,114
Grade 2. Range $3,397 to $4,150	14	50,319	14	51,073	14	51,829
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	9	26,814	9	27,939	9	28,570
Grade 4. Range $2,394 to $2,845	1	2,544	1	2,620	1	2,695
Grade 3. Range $2,168 to $2,620	24	57,603	24	59,482	24	60,545
Total permanent, field	94	397,853	94	406,589	94	410,969
Deduct lapses	2.8	11,985	1.9	8,368	2	8,688
Net permanent, field (average number, net salary)	91.2	385,868	92.1	398,223	92	402,281
Regular pay in excess of 52-week base		4,440		1,555		1,579
Additional pay for service abroad, field		3,643		3,700		3,752
All personal services, field		393,951		403,478		407,612
Personal services at rates prior to Public Law 900		935,681		894,300		909,710
Cost of Public Law 900				65,714		68,040
01 Personal services		935,681		960,014		977,750
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		932,136		960,014		977,750
Reimbursable obligations		3,545				
Total of foregoing schedule		935,681		960,014		977,750

Salaries and Expenses, Bureau of Labor Standards, Department of Labor—

Salaries and expenses, Bureau of Labor Standards:- For expenses necessary for the promotion of industrial safety, employment stabilization, and amicable industrial relations for labor and industry, and for the performance of the functions vested in the Secretary by title I of the Labor-Management Relations Act, 1947 ([Public Law 101, approved June 23, 1947] *29 U. S. C. 159 (/) and {g))*\ including personal services in the District of Columbia; purchase of reports and of material for informational exhibits; and expenses of attendance of cooperating officials and consultants at conferences concerned with the work of the Bureau of Labor Standards when called by the Bureau with the written approval of the Secretary; [$320,000J *$391,000. (5 U. S. C. 611; Labor-Federal Security Appropriation Act, 1949.)*

Appropriated 1949, **$320,000** Estimate 1950, ° **$391,000**

° Excludes $3,186 for activities transferred in the estimates to "Salaries and expenses, Office of Secretary of Labor." The amounts obligated in 1948 and 1919 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$200,000	$320,000	$391,000
Proposed supplemental estimate due to pay increase		20,000	
Total available for obligation	200,000	340,000	391,000
Unobligated balance, estimated savings	-4,698		
Obligations incurred	195,302	340,000	391,000
Comparative transfer from—			
"Salaries, Office of Secretary of Labor"	$69,054		
"Contingent expenses, Department of Labor"	12,163		
"Traveling expenses, Department of Labor"	14,595		
"Printing and binding, Department of Labor"	24,869		
Comparative transfer to "Salaries and expenses, Office of Secretary of Labor":			
At rates prior to Public Law 900	-2,452	-$3,112	
Cost of Public Law 900		-322	
Total direct obligations	313,531	336,566	$391,000
For Reimbursable Obligations			
Eeimbursements for services performed	977	17,917	19,100
Total obligations	314,508	354,483	410,100
OBLIGATIONS BT ACTIVITIES			
Direct Obligations			
1. Administration	$75,517	$69,748	$70,866
2. Office for physically handicapped		12,795	12,995
3. Safety	~~70,~525	89,679	143,133
4. Legislative standards and State services	93,134	98,293	101,029
5. Union registration	74,355	43,005	39,446
6. Pay increase, Public Law 900		23,046	23,531
Tot$l direct obligations	313,531	336,566	391,000
Reimbursable Obligations			
1. Administration		16,596	17,538
2. Legislative standards and State services	977		
3. Pay increase, Public Law 900		1,321	1,562
Total reimbursable obligations	977	17,917	19,100
Total obligations	314,508	354,483	410,100
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$261,904	$260,330	$309,469
Cost of Public Law 900		23,046	23,531
02 Travel	i4,652	16,200	23,400
03 Transportation of things	998	950	950
04 Communication services	3,311	3,700	3,700
06 Printing and binding	24,869	23,000	20,510
07 Other contractual services	938	1,000	1,000
08 Supplies and materials	6,763	8,200	8,300
09 Equipment	96	140	140
Total direct obligations	313,531	336,566	391,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	977	16,596	17,538
Cost of Public Law 900		1,321	1,562
Total reimbursable obligations	977	17,917	19.100
Total obligations	314,508	354,483	410,100

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000: Director	1	$9,975	1	$10,000	1	$10,000
Associate director	1	9,975	1	9,975	1	9,975
Grade 7. Range $8,180 to $9,377: Chief, division of safety standards	1	8,180	1	8,479	1	8,479
Chief, division of legislative standards and State services	1	8,180	1	8,180	1	8,479
Grade 6. Range $7,102 to $8,060: Chief, division of reports and public service	1	7,102	1	7,102	1	7,342
Safety engineer	1	7,102	1	7,342	1	7,581
Labor legislation analyst					1	7,102
Grade 5. Range $5,905 to $6,863: Safety engineer	1	5,905	2	11,810	6	35,670
Workmen's compensation analyst	1	6.145	1	6,145	1	6,384
Labor legislation analyst	2	12,529	2	12,768	2	12.768
Exhibits designer	1	6,145	1	6,145	1	6,384
Labor standards adviser	3	20,349	3	20,589	3	20,589
Grade 4. Range $4,902 to $5,905: Labor legislation analyst	1	5,905	2	10,807	2	10,807
Safety engineer	2	9,804	5	24,510	9	44,369
Labor economist	1	4,902	1	4,902	1	5,153
Grade 3. Range $4,150 to $4,902: Labor legislation analyst	1	4,526	1	4,275	1	4,400

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OFFICE OF THE SECRETARY—Continued

Salaries and Expenses, Bureau of Labor Standards, Department of Labor—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PEESONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service:	Number	Total salary	Number	Total salary	Number	Total salary
Grade 14. Range $8,180 to $9,377: Executive secretary to committee on employ the physically handicapped			1	$8,180	1	$8,180
Grade 11. Range $4,902 to $5,905: Chief, division of union registration	1	$4,902	1	4,902	1	5,153
Grade 7. Range $3,397 to $4,150	3	11,195	3	11,571	2	7,798
Grade 6. Range $3,021 to $3,773	1	3,272	1	3,397	1	3,523
Grade 5. Range $2,645 to $3,397	6	18,251	6	18,377	6	19,002
Grade 4. Range $2,394 to $2,845	14	35,697	7	17,736	7	18,187
Grade 3. Range $2,168 to $2,620	21	47,486	16	36,122	17	39,721
Grade 2. Range $1,954 to $2,394	3	5,862	1	1,954	1	2,020
Sub professional service:						
Grade 8. Range $3,397 to $4,150	1	3,397	1	3,523	1	3,648
Grade 6. Range $2,645 to $3,397	3	8,687	3	8,937	3	9,314
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	2	3,915	2	4,056	2	4,122
Total permanent, departmental	74	269,388	66	271,784	75	326,150
Deduct lapses	2.4	8,904	1.2	7,856	2.3	9, 936
Net permanent, departmental (average number, net salary)	71.6	260,484	64.8	263,928	72.7	316,214
Temporary employment, departmental				11,970		9,576
Regular pay in excess of 52-week base		2,397		1,028		1,217
Personal services at rates prior to Public Law 900		262, 881		276,926		327,007
Cost of Public Law 900				24,367		25,093
01 Personal services		262, 881		301,293		352,100
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		261, 904		283,376		333,000
Reimbursable obligations		977		17,917		19,100
Total of foregoing schedule		262,881		301,293		352,100

Penalty Mail Costs, Department of Labor—

[Penalty mail costs: For deposit in the Treasury for penalty mail for the Department of Labor (39 U. S, C. 321d), **$115,000.**] *(Labor-Federal Security Appropriation Act, 1949.)*

Appropriated **1949, $115,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$128,200	$115,000	
Carried to surplus fund		—115,000	
Unobligated balance, estimated savings	-12		
Total obligations	128,188		
OBLIGATIONS BY ACTIVITIES			
1. Office of the Secretary	$3,416		
2. Office of the Solicitor	499		
3. Bureau of Labor Standards	938		
4. Bureau of Veterans' Reemployment Rights	1,559		
5. Bureau of Apprenticeship	2,976		
6. Bureau of Labor Statistics	75,944		
7. United States Employment Service	26,169		
8. Women's Bureau	2,904		
9. Wage and Hour Division	13,783		
Total obligations	128,188		
OBLIGATIONS BY OBJECTS			
04 Penalty mail	$128,188		

Salaries and Expenses, Bureau of Veterans' Reemployment Rights, Department of Labor—

Salaries and expenses, Bureau of Veterans' Reemployment Rights: For expenses necessary to render assistance in connection with the exercise of reemployment rights of veterans under section 8 of the Selective Training and Service Act of 1940, as amended (50 U. S. C, App. 308), the Service Extension Act of 1941, as amended, the Army Reserve and Retired Personnel Service Law of 1940, as amended, *and section 9 (h) of title I of the Selective Service Act of 1948 (Public Law 759, approved June 24, 1948),* and, under the Act of June 23, 1943, as amended **(50** U. S. C, App. 1472), of persons who have performed service in the Merchant Marine, including personal services in the District of Columbia, **[$207,5003** *$270,000. {50 U. S.* C, *App. S25; Labor-Federal Security Appropriation Act, 1949.)*

Appropriated 1949, **$207,500** Estimate **1950, $270,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate		$207,500	$270,000
Proposed supplemental estimate due to pay increase		8,300	
Total available for obligation		215,800	270,000
Comparative transfer from—			
"Salaries and expenses, veterans' reemployment functions, Office of Secretary, Department of Labor"	$388,792		
"Contingent expenses, Department of Labor"	2,571		
"Traveling expenses, Department of Labor"	51,871		
"Printing and binding, Department of Labor"	10,609		
Total direct obligations	453,843	215,800	270,000
For Reimbursable Obligations			
Comparative transfer from "Salaries and expenses, veterans' reemployment functions, Office of Secretary, Department of Labor"	1,112		
Total obligations	454,955	215,800	270,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration	$34,905	$35,133	$40,937
2. Operations	418,938	169,793	214, 786
3. Pay increase, Public Law 900		10,874	14,277
Total direct obligations	453,843	215,800	270,000
Reimbursable Obligations			
1. Operations	1,112		
Total obligations	454,955	215,800	270,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services: At rates prior to Public Law 900	$358,459	$160,426	$199,898
Cost of Public Law 900		10,874	14,277
02 Travel	51,871	25,000	32,000
03 Transportation of things	3,534	2,500	2,500
04 Communication services	10,864	5,200	6,500
05 Rents and utility services	14,010	5,600	6,000
06 Printing and binding	10,609	5,500	8,000
07 Other contractual services	1,340	200	200
08 Supplies and materials	2,723	500	625
09 Equipment	433		
Total direct obligations	453,843	215,800	270,000
Reimbursable Obligations			
01 Personal services	1,112		
Total obligations	454,955	215,800	270,000
DETAIL OF PERSONAL SERVICES			
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000: Director			1	$9,975	1	$10,000
Grade 14. Range $8,180 to $9,377: Director	1	$9,377				
Assistant director			1	8,180	1	8,180
Grade 13. Range $7,102 to $8,060: Liaison officer	1	7,102	1	7,102	1	7,102
Grade 7. Range $3,397 to $4,150	1	3,397	1	3,523	1	3,648
Grade 5. Range $2,645 to $3,397			1	2,645	1	2,770
Grade 4. Range $2,394 to $2,845	3	7,634	2	5,164	2	5,239
Grade 3. Range $2,168 to $2,620	1	2,168				
Total permanent, departmental	7	29,678	7	36,589	7	36,939
Deduct lapses	0.8	1,265	1	5,224	0.1	719
Net permanent, departmental (average number, net salary)	6.2	28,413	6	31,365	6.9	36,220
Regular pay in excess of 52-week base		232		104		142
All personal services, departmental		28,645		31,469		36,362

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060: Field representative	14	$102,063	10	$73,417	10	$74,617
Grade 12. Range $5,905 to $6,863: Field representative	9	53,625				
Grade 11. Range $4,902 to $5,905: Field representative	7	35,819	4	20,863	4	20,863
Grade 9. Range $4,150 to $4,902: Field representative	8	33,325	3	12,700	3	12,825
Grade 7. Range $3,397 to $4,150	4	13,588	1	3,397	1	3,523
Grade 5. Range $2,645 to $3,397	13	35, 514	10	28,203	10	28,705
Grade 4. Range $2,394 to $2,845	26	66,530	9	24,028	9	24,629
Grade 3. Range $2,168 to $2,620	5	11,894				
Total permanent, field	86	352,358	37	162,608	37	165,162
Deduct lapses	11.9	23.757	9.1	34,023	0. 8	2,265
Net permanent, field (average number, net salary)	74.1	328,601	27. 9	128, 585	36i. 2	162,897
Regular pay in excess of 52-week base		2,325		372		639
All personal services, field		330,926		128,957		163,536
Personal services at rates prior to Public Law 900		359, 571		160,426		199,898
Cost of Public Law 900				10,874		14,277
01 Personal services		359,571		171,300		214,175
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		358,459		171,300		214,175
Reimbursable obligations		1,112				
Total of foregoing schedule		359,571		171,300		214,175

Contingent Expenses, Department of Labor—

NOTE.—A part of the activities previously carried under the above title were appropriated for in The Supplemental Federal Security Agency Appropriation Act, 1949, under "Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency" and "Contingent expenses, employment service functions, Social Security Administration, Federal Security Agency," for the fiscal year 1949. The amounts obligated in 1948 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$483,400		
Transferred to "Employee health service programs, Public Health Service"	-14,386		
Total available for obligation	469,014		
Unobligated balance, estimated savings	-2,178		
Obligations incurred	466,836		
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of Labor"	-74,836		
"Salaries and expenses, Office of Solicitor, Department of Labor"	-9,305		
"Salaries and expenses, Bureau of Labor Standards, Department of Labor"	-12,163		
"Salaries and expenses, Bureau of Veterans' Reemployment Rights, Department of Labor"	-2,571		
"Salaries and expenses, Bureau of Apprenticeship, Department of Labor"	-8,583		
"Salaries and expenses, Bureau of Labor Statistics"	-211,313		
"Salaries and expenses, Women's Bureau"	-3,980		
"Salaries and expenses, Wage and Hour Division, Department of Labor"	-20,154		
"Contingent expenses, employment service functions, Social Security Administration, Federal Security Agency"	-29,000		
"Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency"	-94,931		
Total direct obligations—			
For Reimbursable Obligations			
Reimbursements for services performed	1,780		
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of Labor"	-366		
"Salaries and expenses, Bureau of Labor Statistics"	-1,414		
Total reimbursable obligations			
Total obligations			

Cooperation With the American Republics (Transfer to Labor)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Cooperation With the American Republics, Department of State"	$89, 719	$160,709	
Unobligated balance, estimated savings	-756		
Total obligations	88,963	160,709	
OBLIGATIONS BY ACTIVITIES			
1. Scientific and technical cooperation (including in-service training)	$51,702	$101,856	
2. Program management and administration	37,261	64,144	
3. Pay increase, Public Law 900		4,709	
Total obligations	88,963	160,709	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$45,933	$75,540	
Cost of Public Law 900		4,709	
02 Travel	3,283	10,820	
04 Communication services	160	256	
07 Other contractual services	501	600	
08 Supplies and materials	171	434	
11 Grants, subsidies, and contributions	38,915	68,350	
Total obligations	88,963	160, 709	

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 6. Range $7,102 to $8,060: Labor economist			1	$7,102		
Statistical consultant	1	$8,060	3	22,264		
Statistician	1	7,102	1	7,102		
Grade 5. Range $5,905 to $6,863: Labor economist	1	6,254	1	6,863		
Statistician	1	5,905	1	5,906		
Grade 4. Range $4,902 to $5,905: Labor economist	2	11,058				
Grade 3. Range $4,150 to $4,902: In-service training officer	1	4,150	1	4,150		
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060: Apprentice training officer			1	7,102		
International labor specialist			1	7,102		
Grade 7. Range $3,397 to $4,150	1	3,397				
Grade 5. Range $2,645 to $3,397	2	5,415	2	5,666		
Grade 4. Range $2,394 to $2,845	1	2,620	2	5,089		
Grade 3. Range $2,168 to $2,620			1	2,168		
Total permanent, departmental	11	53,961	15	80,513		
Deduct lapses	1. 6	8, 281	1.1	6, 299		
Net permanent, departmental (average number, net salary)	9.4	45,680	13.9	74,214		
Temporary employment, departmental				1,034		
Regular pay in excess of 52-week base		253		292		
Personal services at rates prior to Public Law 900		45, 933		75, 540		
Cost of Public Law 900				4,709		
01 Personal services		45, 933		80, 249		

International Information and Educational Activities, Department of State (Transfer to Labor)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "International information and educational activities, Department of State"	$11,630		
Unobligated balance, estimated savings	-5,472		
Total obligations	6,158		
OBLIGATIONS BY ACTIVITIES			
1. Scientific and technical cooperation (including in-service training)	$2,375		

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OFFICE OF THE SECRETARY—Continued

International Information and Educational Activities, Department of State (Transfer to Labor)—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
2. Program management and administration	$3,783		
Total obligations	6,158		
OBLIGATIONS BY OBJECTS			
01 Personal services	$783		
02 Travel	2,375		
06 Printing and binding	3,000		
Total obligations	6,158		
DETAIL OF PEKSONAL SERVICES			
Departmental:	Number / Total salary	Number / Total salary	Number / Total salary
Clerical, administrative, fiscal service: Grade 13. Range $7,102 to $8,060:			
International labor specialist	1 $7,102		
Deduct lapses	0.9 6,319		
01 Personal services (average number, net salary)	0.1 783		

Printing and Binding, Department of Labor—

NOTE.—A part of the activities previously carried under the above title were appropriated for in The Supplemental Federal Security Agency Appropriation Act, 1949, under "Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency" and "Printing and binding, employment service functions, Social Security Administration, Federal Security Agency," for the fiscal year 1949. The amounts obligated in 1948 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$509,700		
Unobligated balance, estimated saving	-11,669		
Obligations incurred	498, 031		
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of Labor"	-30,811		
"Salaries and expenses, Office of Solicitor, Department of Labor"	-11,837		
"Salaries and expenses, Bureau of Labor Standards, Department of Labor"	-24,869		
"Salaries and expenses, Bureau of Veterans' Reemployment Rights, Department of Labor"	-10, 609		
"Salaries and expenses, Bureau of Apprenticeship, Department of Labor"	-7,540		
"Salaries and expenses, Bureau of Labor Statistics"	-119, 681		
"Salaries and expenses, Women's Bureau"	—30, 548		
"Salaries and expenses, Wage and Hour Division, Department of Labor"	—20, 786		
"Printing and binding, employment service functions, Social Security Administration, Federal Security Agency"	-182,459		
"Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency"	-58,891		
Total direct obligations			
For Reimbursable Obligations			
Reimbursements for services performed	45		
Comparative transfer to "Salaries and expenses, Office of Secretary of Labor"	-45		
Total reimbursable obligations			
Total obligations			

Salaries, Office of Secretary of Labor—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$943,200		
Transferred from—			
"Salaries and expenses, Bureau of Labor Statistics"	23,806		
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Transferred from—Continued			
"General administration, United States Employment Service, Department of Labor"	$9,106		
"Salaries, Wage and Hour Division, Department of Labor"	9,156		
Total available for obligation	985, 268		
Unobligated balance, estimated savings	-9,505		
Obligations incurred	975,763		
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of Labor"	-844,897		
"Salaries and expenses, office of solicitor, Department of Labor"	-61,812		
"Salaries and expenses, Bureau of Labor Standards, Department of Labor"	-69,054		
Total obligations			

Salaries and Expenses, Commissioners of Conciliation, Department of Labor—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1		
Carried to surplus fund, Public Law 639	—1		
Total obligations			

Salaries and Expenses, United States Conciliation Service, Department of Labor—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$430,000		
Carried to surplus fund, Public Law 639—	-10,000		
Unobligated balance, estimated savings	-7,380		
Total obligations	412,620		
OBLIGATIONS BY ACTIVITIES			
1. Office of the director	$18,852		
2. Program division	16,905		
3. Arbitration division	3,243		
4. Technical division	9,512		
5. Field operations division	5,613		
6. Regional offices	358, 495		
Total obligations	412,620		
OBLIGATIONS BY OBJECTS			
01 Personal services	$317,028		
02 Travel	64,642		
03 Transportation of things	759		
04 Communication services	18,034		
05 Rents and utility services	7,960		
06 Printing and binding	827		
07 Other contractual services	255		
08 Suppl ies and materials	3,099		
09 Equipment	16		
Total obligations	412,620		

Salaries and Expenses, Veterans' Reemployment Functions, Office of Secretary, Department of Labor—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$500,000		
Carried to surplus fund, Public Law 639	-52,000		
Unobligated balance, estimated savings	-8,915		
Obligations incurred	439,085		
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of Labor"	-22,576		
"Salaries and expenses, Office of Solicitor, Department of Labor"	-27, 717		
"Salaries and expenses, Bureau of Veterans' Reemployment Rights, Department of Labor"	-388,792		
Total direct obligations			

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Reimbursable Obligations			
Reimbursements for services performed...	$1,112		
Comparative transfer to "Salaries and expenses, Bureau of Veterans' Reemployment Rights, Department of Labor"	—1,112		
Total reimbursable obligations			
Total obligations			

Traveling Expenses, Department of Labor—

NOTE.—A part of the activities previously carried under the above title were appropriated for in The Supplemental Federal Security Agency Appropriation Act, 1949, under "Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency" and "Traveling expenses, employment service [illegible] 1949. The amounts obligated in 1948 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$2,188,300		
Carried to surplus fund:			
Public Law 271	-360,000		
Public Law 639	-300,000		
Unobligated balance, estimated savings	-192,594		
Obligations incurred	1,335,706		
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of Labor"	-35,011		
"Salaries and expenses, Office of Solicitor, Department of Labor"	-42,467		
"Salaries and expenses, Bureau of Labor Standards, Department of Labor"	-14,595		
"Salaries and expenses, Bureau of Veterans' Reemployment Rights, Department of Labor"	-51,871		
"Salaries and expenses, Bureau of Apprenticeship, Department of Labor"	-247,225		
"Salaries and expenses, Bureau of Labor Statistics"	-223,684		
"Salaries and expenses, Women's Bureau"	-17,262		
"Salaries and expenses, Wage and Hour Division, Department of Labor"	-347,004		
"Traveling expenses, employment service functions, Social Security Administration, Federal Security Agency"—	-100,586		
"Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency"	-256,001		
Total direct obligations			
For Reimbursable Obligations			
Reimbursements for services performed	591		
Comparative transfer to "Salaries and expenses, Bureau of Labor Statistics"	-591		
Total reimbursable obligations			
Total obligations			

Veterans' Housing, Office of Administrator, Housing and Home Finance Agency (Transfer to Labor)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$927		
Returned to "Veterans' housing, Office of Administrator, Housing and Home Finance Agency"	-927		
Total obligations			

Working Fund, Labor, Office of Secretary—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from—			
"Salaries and expenses, Office of Secretary of Labor"		$8,000	$8,000
"Salaries and expenses, Office of Solicitor, Department of Labor"		4,800	4,800
"Salaries and expenses, Bureau of Labor Standards, Department of Labor"		4,000	4,000
"Salaries and expenses, Bureau of Veterans' Eeemployment Rights, Department of Labor"		$500	$500
"Salaries and expenses, Bureau of Apprenticeship, Department of Labor"		4,000	4,000
"Salaries and expenses, Bureau of Labor Statistics"		46,000	50,200
"Salaries and expenses, Women's Bureau"		2,400	2,900
"Salaries and expenses, Wage and Hour Division, Department of Labor"		9,600	9,600
Total obligations		79,300	84,000
OBLIGATIONS BY OBJECTS			
08 Supplies and materials		$79,300	$84,000

Total, Office of the Secretary, annual specific appropriations:
Appropriated 1949, **$2,632,500** Estimate 1950, **$2,799,200**

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Department of Labor—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-l).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$14,362		
Prior year balance available	5,149		
Total obligations	19,511		
OBLIGATIONS BY OBJECTS			
09 Equipment	$19,511		

BUREAU OF APPRENTICESHIP

Salaries and Expenses, Bureau of Apprenticeship, Department of Labor—

Salaries and expenses: For expenses necessary to enable the Secretary to conduct a program of encouraging apprentice training, as authorized by the Act of August 16, 1937 (29 U. S. C. 50), including personal services in the District of Columbia, [$2,444,000] *$2,605,000. (Labor-Federal Security Appropriation Act 1949.)*

Annual specific appropriation:

Appropriated 1949, **$2,444,000** Estimate 1950, [a] **$2,605,000**

[a] Excludes $9,628 for activities transferred in the estimates to "Salaries and expenses, Office of Secretary of Labor." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$2,107,800	$2,444,000	$2,605,000
Proposed supplemental estimate due to pay increase		132,000	
Total available for obligation	2,107,800	2,576,000	2,605,000
Unobligated balance, estimated savings	-3,274		
Obligations incurred	2,104,526	2,576,000	2,605,000
Comparative transfer from—			
"Contingent expenses, Department of Labor"	8,583		
"Traveling expenses, Department of Labor"	247,225		
"Printing and binding, Department of Labor"	7,540		

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BUREAU OF APPRENTICESHIP—Continued

Salaries and Expenses, Bureau of Apprenticeship, Department of Labor—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Comparative transfer to "Salaries and expenses, Office of Secretary of Labor":			
At rates prior to Public Law 900	-$9,031	-$9, 372	
Cost of Public Law 900		-966	
Total direct obligations	2,358, 843	2, 565, 662	$2,605, 000
For Reimbursable Obligations			
^Reimbursements for service performed		1,938	
Total obligations	2,358, 843	2,567,600	2,605,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Office of the director	$70,592	$71, 780	$31,051
2. Division of national industry development			60,925
3. Division of research and review	151, 285	165,808	159, 561
4. Division of administrative services	17,485	17,333	27,374
5. Division of field operations	20, 566	21,126	29,353
6. Field offices	2,098,915	2,152,499	2,139, 736
7. Pay increase, Public Law 900		137,116	157,000
Total direct obligations	2,358,843	2, 565, 662	2, 605, 000
Reimbursable Obligations			
1. Research and review division		1,863	
2. Pay increase, Public Law 900		75	
Total reimbursable obligations		1,938	
Total obligations	2, 358, 843	2, 567, 600	2, 605, 000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,969,282	$2, 013,479	$2, 033,000
Cost of Public Law 900		137,116	157,000
02 Travel	247,303	255,000	255, 000
03 Transportation of things	4,947	5,000	5,000
04 Communication services	38,094	37,000	37,000
05 Rents and utility services	62, 595	66,000	66,000
06 Printing and binding	7, 540	11, ()00	11,000
07 Other contractual services	5,490	14,000	14,000
08 Supplies and materials	18,655	21, 500	21,500
09 Equipment	4,937	5,567	5,500
Total direct obligations	2,358,843	2, 565, 662	2, 605, 0C0
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900		1,863	
Cost of Public Law 900		75	
Total reimbursable obligations		1,938	
Total obligations	2, 358, 843	2, 567, 600	2, 605,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Director	1	$10,000	1	$10,000	1	$10,000
Deputy director					1	9,975
Grade 14. Range $8,180 to $9,377:						
Chief, research and review division	1	8,479	1	8,778	1	8,778
Chief, field service division	1	8,479	1	8,778	1	8,778
National industry specialist	4	33,916	4	35,112	4	35,112
Grade 13. Range $7,102 to $8,060:						
Assistant to the director	1	7,342	1	7,581	1	7,581
Chief, standards review branch	1	7,342	1	7,342	1	7,581
Grade 12. Range $5,905 to $6,863:						
Information and editorial specialist			1	5,905	1	5,905
Grade 11. Range $4,902 to $5,905:						
Apprentice standards examiner	1	4,902	2	9,804	2	9,804
Grade 10. Range $4,526 to $5,278:						
Information and editorial specialist	2	9,302	1	4,651	1	4,777
Grade 9. Range $4,150 to $4,902:						
Management services assistant	1	4,902	1	4,902	1	4,902
Apprentice standards examiner	1	4,526	1	4,150	1	4,275
Administrative assistant			1	4,150	1	4,275
Grade 7. Range $3,397 to $4,150	6	21,636	4	14,969	3	11,696
Grade 5. Range $2,645 to $3,397	1	2,645	2	5,415	6	17,498
Grade 4. Range $2,394 to $2,845	13	33,077	12	30,907	13	34,051
Grade 3. Range $2,168 to $2,620	11	24,527	11	24,829	11	25,660
Grade 2. Range $1,954 to $2,394	5	10,766	5	10,929	5	10,929
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Apprentice standards analyst			1	$7,581	1	$7,581
Grade 5. Range $5,905 to $6,863:						
Apprentice standards analyst	1	$7,342	1	6,145	1	6,145
Industry analyst	1	5,905			1	5,905
Field operations analyst					1	5,905
Grade 4. Range $4,902 to $5,905:						
Related instruction specialist	1	4,902	1	4,902	1	4,902
Grade 3. Range $4,150 to $4,902:						
Apprentice standards analyst	1	4,275	1	4,400	1	4,526
Grade 2. Range $3,397 to $4,150	3	11,069	3	11,697	2	8,174
Total permanent, departmental	57	225,334	57	232,927	63	264,715
Deduct lapses	1.1	3, 977	1.1	4, 881	1.9	5,702
Net permanent, departmental (average number, net salary)	55.9	221, 357	55. 9	228,046	61.1	259,013
Regular pay in excess of 52-week base		2,604		890		995
All personal services, departmental		223, 961		228, 936		260,008
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Regional supervisor	12	89,060	12	90,494	9	69,185
Grade 12. Range $5,905 to $6,863:						
Apprentice training representative	39	233,408	46	280,501	46	292,233
Grade 11. Range $4,902 to $5,905:						
Apprentice training representative	110	559,419	116	599,260	116	614,808
Grade 9. Range $4,150 to $4,902:						
Apprentice training- representative	120	508,993	107	463,701	107	463, 701
Grade 7. Range $3,397 to $4,150	9	30,573	9	30, 573	9	31, 706
Grade 5. Range $2,645 to $3,397	16	43,949	16	45,451	9	26, 635
Grade 4. Range $2,394 to $2,845	43	104,369	61	149,491	61	154, 897
Grade 3. Range $2,168 to $2,620	68	156,176	65	148,843	65	150, 513
Grade 2. Range $1,954 to $2,394	13	28,797				
Total permanent, field	430	1, 754, 744	432	1,808,314	422	1, 803, 678
Deduct lapses	7. 6	31, 083	6.3	31,775	9.4	40,538
Net permanent, field (average number, net salary)	422.4		425.7		412.6	
		1, 723, 661		1, 776, 539		1, 763, 140
Regular pay in excess of 52-week base		19, 867		6,798		6,783
Additional pay for service abroad, field		1,793		3,069		3,069
All personal services, field		1, 745, 321		1, 786, 406		1,772,992
Personal services at rates prior to Public Law 900		1, 969, 282		2, 015, 342		2, 033, 000
Cost of Public Law 900				137,191		157,000
01 Personal services		1, 969, 282		2,152, 533		2,190,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,969, 282		2,150, 595		2,190,000
Reimbursable obligations				1,938		
Total of foregoing schedule		1,969, 282		2,152, 533		2,190,000

BUREAU OF LABOR STATISTICS

Salaries and Expenses, Bureau of Labor Statistics—

Salaries and expenses: For expenses necessary for the work of the Bureau of Labor Statistics, including *advances or* reimbursement to State, Federal, and local agencies and their employees for services rendered; personal services in the District of Columbia; and not to exceed $15,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); **[$4,073,000]** *$5,450,000. {29 U. S. C. 2, 181; Labor-Federal Security Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **$4,073,000** Estimate 1950, • **$5,450,000**

« Excludes $14,606 for activities transferred in the estimates to "Salaries and expenses, Office of Secretary of Labor." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
A ppropriation or estimate	$3,473,400	$4,073,000	$5,450,000
Proposed supplemental estimate due to pay increase		312,000	
Transferred to "Salaries, Office of Secretary of Labor"	-23,806		
Total available for obligation	3,449,594	4,385, 000	5,450,000
Unobligated balance, estimated savings	-2,366		
Obligations incurred	3,447,228	4,385,000	5,450,000
Comparative transfer from—"Contingent expenses, Department of Labor"	211,313		

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Comparative transfer from—Continued			
"Traveling expenses, Department of Labor"	$223,684		
"Printing and binding, Department of Labor"	119,681		
Comparative transfer to "Salaries and expenses, Office of Secretary of Labor":			
At rates prior to Public Law 900	-68,878	-$58,549	
Cost of Public Law 900		-5,903	
Total direct obligations	3,933,028	4, 320, 548	$5,450,000
For Reimbursable Obligations			
Reimbursements for services performed	6,831		
Payments received from non -Federal sources	2,868		
Obligations incurred	9,699		
Comparative transfer from—			
"Contingent expenses, Department of Labor"	1,414		
"Traveling expenses, Department of Labor"	591		
Total reimbursable obligations	11, 704		
Total obligations	3, 944, 732	4, 320, 548	5, 450,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Office of the commissioner	$202, 765	$202,104	$202,708
2. Labor economics and publications	250,473	290,070	291,448
3. Management services	235,624	228,981	230,076
4. Machine tabulation	249, 763	259,820	260, 761
5. Employment statistics	625,000	656, 792	1,177,061
6. Construction statistics	383,659	347, 521	591,512
7. Productivity and technological developments	161,805	128,824	230,544
8. Occupational outlook	98,817	89,127	89, 595
9. Prices and cost of living	779,854	819, 719	1,006,328
10. Wage analysis	644,807	622,966	625,836
11. Industrial relations	238,031	277,322	278,692
12. Industrial hazards	62,430	72,843	73,201
13. Pay increase, Public Law 900		324,459	392,238
Total direct obligations	3,933,028	4,320, 548	5,450,000
Reimbursable Obligations			
1. Machine tabulation	1,042		
2. Prices and cost of living	7,043		
3. Wage analysis	42		
4. Industrial relations	3,577		
Total reimbursable obligations	11,704		
Total obligations	3,944, 732	4,320,548	5,450,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$3,282, 566	$3,362,349	$3, 901,019
Cost of Public Law 900		324,459	392, 238
02 Travel	227, 724	210,000	294, 585
03 Transportation of things	20,161	10,000	10,000
04 Communication services	43, 881	45,900	54,630
05 Rents and utility services	115, 506	120,000	126, 600
06 Printing and binding	119, 681	126, 000	134,800
07 Other contractual services	33, 618	104,390	513,192
08 Supplies and materials	55,095	14,200	19, 686
09 Equipment	34, 726	3,000	3,000
13 Refunds, awards, and indemnities	70	250	250
Total direct obligations	3, 933,028	4,320, 548	5,450,000
Reimbursable Obligations			
01 Personal services	9,699		
02 Travel	591		
05 Rents and utility services	393		
08 Supplies and materials	1,021		
Total reimbursable obligations	11, 704		
Total obligations	3, 944, 732	4,320, 548	5,450,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Commissioner	1	$10,000	1	$10,000	1	$10,000
Assistant commissioner	2	20,000	2	19,975	2	19,975
Grade 7. Range $8,180 to $9,377:						
Assistant to commissioner	1	9,377	1	9,377	1	9,377
Chief of field service	1	8,180	1	8,479	1	8,479
Chief of division	4	34,215	4	34,813	4	34,813
Chief of branch	3	25,437	5	41,797	5	41,797

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Professional service—Continued						
Grade 7. Range $8,180 to $9,377—Con.						
Economist	1	$8,479	1	$8,479	1	$8,479
Grade 6. Range $7,102 to $8,060:						
Assistant chief of division	1	7,581	1	7,102	1	7,102
Chief of branch	15	111,560	13	96,878	13	96,878
Economist	6	45,008	8	58,731	8	58,731
Statistician	1	7,102	1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Economist	29	179,392	29	181,793	31	193,603
Statistician	7	43,252	5	30,724	7	42,534
Grade 4. Range $4,902 to $5,905:						
Economist	27	139,067	27	138,750	32	163,260
Statistician	9	45,122	11	54,926	15	74,534
Grade 3. Range $4,150 to $4,902:						
Economist	39	169,863	41	179,534	48	208,584
Statistician	9	40,228	14	60,101	19	80,851
Grade 2. Range $3,397 to $4,150	50	178,643	51	185,614	61	219,584
Grade 1. Range $2,645 to $3,397	31	87,959	30	88,867	41	117,962
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Executive officer	1	8,479	1	8,479	1	8,479
Grade 13. Range $7,102 to $8,060:						
Administrative analyst	1	7,820	1	8,060	1	8,060
Grade 12. Range $5,905 to $6,863:						
Chief of division	1	6,145	1	6,145	1	6,145
Grade 11. Range $4,902 to $5,905:						
Chief of branch	2	10,055	2	10,306	2	10,306
Visual information specialist	1	5,153	1	5,404	1	5,404
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	7	30,302	7	30,928	7	30,928
Grade 8. Range $3,773 to $4,526	1	3,899	1	4,024	1	4,024
Grade 7. Range $3,397 to $4,150	14	51,196	16	59,120	16	59,120
Grade 6. Range $3,021 to $3,773	10	32,591	11	35,738	11	35,738
Grade 5. Range $2,645 to $3,397	46	135,082	57	166,603	58	169,248
Grade 4. Range $2,394 to $2,845	120	305,398	159	406,410	168	427,956
Grade 3. Range $2,168 to $2,620	201	465,111	228	536,540	278	644,940
Grade 2. Range $1,954 to $2,394	56	119,460	47	102,071	47	102,071
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2; 168	1	2,244	1	2,244
Grade3. Range $1,822 to $2,168	12	24,710	10	21,105	10	21,105
Total permanent, departmental	711	2,378,034	789	2,626,219	895	2,939, 413
Deduct lapses	33.1	113,294	33.4	108,337	33.5	107,088
Add portion of salaries carried in other position schedules paid from this account	3.9	10,885				
Net permanent, departmental (average number, net salary)	681.8	2,275,625	755.6	2,517,882	861.5	2,832,325
Regular pay in excess of 52-week base		17,479		9 684		10,892
Overtime and holiday pay, departmental		8,555		6,000		6,000
Night-work differential, departmental		783		800		800
All personal services, departmental		2,302,442		2,534,366		2,850,017
Field:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Regional representative	5	40,900	5	41,495	5	41,495
Grade 6. Range $7,102 to $8,060:						
Regional representative (acting)	1	7,581				
Grade 5. Range $5,905 to $6,863:						
Economist	5	30,724	6	37,346	6	37,346
Statistician	5	30,244	4	24,340	5	30,245
Grade 4. Range $4,902 to $5,905:						
Economist	7	35,820	11	56,180	13	65,984
Statistician	2	10,055	1	5,905	5	25,513
Grade 3. Range $4,150 to $4,902:						
Economist	18	78,905	18	79,707	22	96,307
Statistician	5	21,751	7	29,925	11	46,525
Grade 2. Range $3,397 to $4,150	53	199,980	54	199,692	76	274,426
Grade 1. Range $2,645 to $3,397	29	83,400	27	73,789	28	76,434
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Field representative	1	7,102	1	7,102	1	7,102
Grade 7. Range $3,397 to $4,150	2	7,546				
Grade 6. Range $3,021 to $3,773	5	15,730	6	19,129	6	19,129
Grade 5. Range $2,645 to $3,397	11	31,603	5	14,101	5	14,101
Grade 4. Range $2,394 to $2,845	34	83,672	12	30,908	12	30,908
Grade 3. Range $2,168 to $2,620	96	224,045	54	128,141	72	167,165
Grade 2. Range $1,954 to $2,394	5	10,180	1	1,954	1	1,954
Total permanent, field	284	919,238	212	749,714	268	934,634
Deduct lapses	13.4	38,562	9.4	32,934	10.5	36,323
Net permanent, field (average number, net salary)	270.6	880,676	202.6	716,780	257.5	898,311
W. A. E. employment		101,383		106,000		146, 790
Regular pay in excess of 52-week base		6,314		2,757		3,455
Overtime and holiday pay, field		46				
Additional pay for service abroad, field		1,404		2,446		2,446
All personal services, field		989,823		827,983		1, 051, 002
Personal services at rates prior to Public Law 900		3,292,265		3,362,349		3,901,019
Cost of Public Law 900				324,459		392,238
01 Personal services		3,292, 265		3,686,808		4, 293,257
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		3,282,566		3,686,808		4,293,257
Reimbursable obligations		9,699				
Total of foregoing schedule		3,292,265		3,686,808		4,293,257

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BUREAU OF LABOR STATISTICS—Continued

Working Fund, Labor, Labor Statistics—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
Prior year balance available	$194,709	$62, 793	
Advanced from—			
Veterans Administration	55,000	75,600	
Patent Office	47,665		
Bureau of Agricultural Economics		10,500	
United States Employment Service	2,885		
National Security Resources Board	25,000		
Wage and Hour and Public Contracts Divisions	20,000		
Office of Naval Research		27,000	
Total available for obligation	345, 259	175,893	
Balance available in subsequent year	-62,793		
Eeturned to—			
Office of Administrator and Expeditor, National Housing Agency	-10,742		
United States Employment Service	-1,382		
Veterans Administration	—12,804		
National Wage Stabilization Board	-3,025		
Wage and Hour and Public Contracts Divisions	-3,070		
Office of Price Administration functions, Office of Temporary Controls	-4,087		
Office of War Mobilization and Reconversion	-128		
Army Air Forces	-922		
Carried to surplus fund	-2,233	-352	
Total obligations	244, 073	175, 541	
OBLIGATIONS BY ACTIVITIES			
1. Labor economics and publications (National Security Resources Board)		$22, 921	
2. Management services (Patent Office, National Housing Agency)	$4, 683		
3. Machine tabulation (Patent Office, United States Employment Service, Wage and Hour and Public Contracts Divisions)	49,182	20,000	
4. Construction statistics (Department of the Navy, National Housing Agency)	120,990		
5. Occupational outlook <, Veterans Administration, Department of the Navy)	64,766	110,059	
6. Prices and cost of living (Bureau of Agricultural Economics)		9,627	
7. Industrial hazards (Veterans Administration)	4,452		
8. Pay increase, Public Law 900		12,934	
Total obligations	244,073	175,541	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900—	$230,400	$135, 807	
Cost of Public Law 900		12,934	
02 Travel—	6,371	4,880	
04 Communication services	1,402	1,360	
05 Rents and utilit y services	5,173		
07 Other contractual services		20,000	
08 Supplies and materials	450	560	
09 Equipment	277		
Total obligations	244,073	175, 541	

Expenses, Economic Cooperation Adminisstration (Allotment to Labor)—

NOTE.—Schedules pertaining to this act are printed uncler Funds appropriated to the President in the chapter on the Executive Office of the> President and Independent Offices,

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Trust account:

Special Statistical Work, Bureau of Labor Statistics (Trust Fund)—Appropriated 1949, $15,200

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$41,450	$15, 200	
Prior year balance available		12,391	
Total available for obligation	41, 450	27,591	
Balance available in subsequent year	—12,391		
Total obligations	29,059	27, 591	
OBLIGATIONS BY ACTIVITIES			
1. Management services	$1,324	$1,335	
2. Machine tabulation	1,282	1,571	
3. Employment statistics	1,424	1,920	
4. Prices and cost of living	$25,029	$19,735	
5. Pay increase, Public Law 900		3,030	
Total obligations	29,059	27,591	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$28,764	$24, 111	
Cost of Public Law 900		3,030	
02 Travel	281	300	
04 C ommunication services	10	100	
08 Supplies and materials	4	50	
Total obligations	29,059	27,591	

UNITED STATES EMPLOYMENT SERVICE

General Administration, United States Employment Service, Department of Labor—

NOTE.—Activities previously carried under the above title were appropriated for in The Supplemental Federal Security Agency Appropriation Act, 1949, under "Salaries and expenses, Bureau of Employment Security, Social Security Administration, Fedeial Security Agency" and "General administration, employment service functions, Social Security Administration, Federal Security Agency," for the fiscal year 1949. The amounts obligated in 1948 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$3,741,800		
Transferred to "Salaries, Office of Secretary of Labor"	-9,106		
Total available for obligation	3, 732, 694		
Unobligated balance, estimated savings	-75,029		
Obligations incurred	3,657,665		
Comparative transfer to—			
"General administration, employment service functions, Social Security Administration, Federal Security Agency"	-206,041		
"Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency"	-3,451,624		
Total obligations			

Grants to States for Public Employment Offices, United States Employment Service, Department of Labor—

NOTE.—Activities previously carried under the above title were appropriated for in The Supplemental Federal Security Agency Appropriation Act, 1949, under "Grants to States for unemployment compensation and employment service administration, Bureau of Employment Security, Social Security Administration, Federal Security Agency" and "Grants to States for public employment offices, employment service functions, Social Security Administration, Federal Security Agency," for fiscal year 1949. The amounts obligated in 1948 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$66,077,215		
Unobligated balance, estimated savings	-180, 692		
Obligations incurred	65,896, 523		
Comparative transfer to—			
"Grants to States for public employment offices, employment service functions, Social Security Administration, Federal Security Agency"	-264,376		
"Grants to States for unemployment compensation and employment service administration, Bureau of Employment Security, Social Security Administration, Federal Security Agency"	-65,632,147		
Total obligations			

Migration of Workers, War Manpower Functions, Department of Labor—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$20,346		
Carried to surplus fund	-20,346		
Total obligations			

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WOMEN'S BUREAU

Salaries and Expenses, Women's Bureau—

Salaries and expenses: For expenses necessary for the work of the Women's Bureau, as authorized by the Act of June 5, 1920 (29 U. S. C. 11-16), including personal services in the District of Columbia and purchase of reports and material for informational exhibits; [$274,200] *$334,800. (Labor-Federal Security Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **$274,200** Estimate 1950, **$334,800**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$263,000	$274,200	$334,800
Proposed supplemental estimate due to pay increase		16,000	
Total available for obligation	263,000	290,200	334,800
Unobligated balance, estimated savings	—1,174		
Obligations incurred	261, 826	290,200	334,800
Comparative transfer from—			
"Contingent expenses, Department of Labor"	3,980		
"Traveling expenses, Department of Labor"	17, 262		
"Printing and binding, Department of Labor"	30, 548		
Total obligations	313, 616	290,200	334,800
OBLIGATIONS BY ACTIVITIES			
1. Office of the director	$29, 557	$30,566	$30, 925
2. Division of business management	18,107	17, 462	15,025
3. Division of research	114, 251	103, 729	138,058
4. Division on women's labor law and civil and political status	35, 490	42,780	49,678
5. Division of special services and publications	64,133	77,631	80,344
6. Division of field offices	52,078		
7. Pay increase, Public Law 900		"18,-032"	"16," 770
Total obligations	313,616	290,200	334,800
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$259,309	$230,368	$261, 980
Cost of Public Law 900		18,032	20, 770
02 Travel	17, 376	15,120	20, 720
04 Communication services	2,265	1,720	1,870
05 Rents and utility services	840		
06 Printing and binding	30, 548	22, 200	23, 700
07 Other contractual services			2,500
08 Supplies and materials	2,983	2,460	2,960
09 Equipment	295	300	300
Total obligations	313,616	290,200	334,800

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Director	1	$10,000	1	$10,000	1	$10,000
Grade 6. Range $7,102 to $8,060:						
Chief, division of research	1	7,342	1	7,581	1	7,581
Chief, division on women's labor law and civil and political status	1	7,342	1	7,342	1	7,581
Chief, division of special services and publications			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Economic editor	1	6,623	1	6,623	1	6,863
Labor economist	3	17, 715	4	24,340	4	25,057
Labor legislation analyst	1	5,905	1	6,145	1	6,145
Statistician	1	5,905	1	6,145	1	6,384
Grade 4. Range $4,902 to $5,905:						
Economic editor	2	10,306	2	10,557	2	10,808
Labor economist	1	4,902	3	16,211	4	21,113
Labor legislation analyst	1	5,153	1	5,153	1	5,404
Grade 3. Range $4,150 to $4,902:						
Economic editor	2	8,800	2	9,052	2	9,177
Labor economist	3	14,330	2	9,679	4	18,104
Labor legislation analyst	1	4,275	2	8,550	3	12, 951
Grade 2. Range $3,397 to $4,150	6	22, 516	3	11, 696	5	18,867
Grade 1. Range $2,645 to $3,397	3	8,562	2	5,916	3	8,813
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Assistant to the director	1	6,145	1	6,145	1	6,384
Grade 9. Range $4,150 to $4,902:						
Management services assistant	1	4,275	1	4,400	1	4,526
Grade 7. Range $3,397 to $4,150	1	3,523	1	3,648	1	3,773
Giade 6. Range $3,021 to $3,773	1	3,523	1	3,648	1	3,773
Grade 5. Range $2,645 to $3,397	5	14,979	6	18,252	6	19,003
Grade 4. Range $2,394 to $2,845	8	21,032	9	23,651	11	29,288
Grade 3. Range $2,168 to $2,620	7	16,683	7	16,4£6	7	16,758
Grade 2. Range $1,954 to $2,394	1	2,394	1	2,394	1	2,394
Subprofessional service:						
Grade 5. Ranee $2,394 to $2,845	1	2,695	1	2,770		
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	$2,168	1	$2,168	1	$2,168
Total permanent, departmental	55	217,093	57	235,624	65	270,017
Deduct lapses	1.8	7,169	1	6,163	2.3	9,075
Net permanent, departmental (average number, net salary)	53.2	209,924	56	229,461	62. 7	260, 942
Part-time employment, departmental		1,721				
Temporary employment, departmental		1,990				
Regular pay in excess of 52-week base		1,856		907		1,038
Overtime and holiday pay, departmental		426				
All personal services, departmental		215,917		230,368		261,980
Field:						
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Chief of field office division	1	5,905				
Grade 4. Range $4,902 to $5,905:						
Regional representative	6	31,670				
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	1	2,469				
Grade 3. Range $2,168 to $2,620	2	4,713				
Total permanent, field	10	44,757				
Deduct lapses	0.3	1,510				
Net permanent, field (average number, net salary)	91.7	43,247				
Regular pay in excess of 52-week base		145				
All personal services, field		43,392				
Personal services at rates prior to Public Law 900		259,309		230,368		261, 980
Cost of Public Law 900				18,032		20, 770
01 Personal services		259,309		248,400		282, 750

WAGE AND HOUR DIVISION

Salaries and Expenses, Wage and Hour Division, Department of Labor—

Salaries and expenses: For expenses necessary for performing the duties imposed by the Fair Labor Standards Act of 1938, as amended, and the Act to provide conditions for the purchase of supplies and the making of contracts by the United States, approved June 30, 1936 (41 U, S. C. 38), and for the functions under the Fair Labor Standards Act transferred by Reorganization Plan Numbered 2 of 1946, including personal services in the District of Columbia; reimbursement to State, Federal, and local agencies and their employees for inspection services rendered; and expenses of attendance of cooperating officials and consultants at conferences concerned with the work of the Wage and Hour Division when called by the Division with the written approval of the Secretary; [$5,000,000] *$5,361,000. (29 U. S. C. 201-219, 251-262; 41 U. S. C. 35-45; Labor-Federal Security Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **$5,000,000** Estimate 1950, ° **$5,361,000**

o Excludes $9,600 for activities transferred in the estimates to "Salaries and expenses, Office of Secretary of Labor." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
For Direct Obligations			
Appropriation or estimate		$5,000,000	$5,361,000
Proposed supplemental estimate due to pay increase		361,000	
Total available for obligation		5,361,000	5,361,000
Comparative transfer from—			
"Salaries, Wage and Hour Division, Department of Labor"	$4,200,077		
"Miscellaneous expenses, Wage and Hour Division, Department of Labor"	298, 589		
"Contingent expenses, Department of Labor"	20,154		
"Traveling expenses, Department of Labor"	347,004		
"Printing and binding, Department of Labor"	20,786		
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of Labor":			
At rates prior to Public Law 900		-35,986	
Cost of Public Law 900		-3,800	
Total direct obligations	4,886,610	5,321, 214	5,361,000

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WAGE AND HOUR DIVISION—Continued

Salaries and Expenses, Wage and Hour Division, Department of Labor—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Reimbursable Obligations			
Comparative transfer from—			
"Salaries, Wage and Hour Division, Department of Labor"	$10,495		
"Miscellaneous expenses, Wage and Hour Division, Department of Labor"	512		
Total reimbursable obligations	11,007		
Total obligations	4,897,617	$5,321,214	$5,361,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Office of the Administrator	$53,437	$53,750	$53, 750
2. Business management	195,871	191,006	184,315
3. Field operations	173, 355	177,900	177,900
4. Information and compliance	22,457	22,657	22,657
5. Wage determinations and exemptions	205,611	225,058	225,058
6. Child labor	111, 163	112, 903	112, 903
7. Regional offices	4,124, 716	4,180, 740	4, 217, 917
8. ~~Pay increase, Public Law 900~~		357,200	366, 500
Total direct obligations	4,886, 610	5,321, 214	5,361, 000
Reimbursable Obligations			
1. Business management	1,298		
2. Child labor	9,197		
3. Regional offices	512		
Total reimbursable obligations	11,007		
Total obligations	4,897,617	5, 321, 214	5,361,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$4,180, 077	$4,275,014	$4, 300, 650
Cost of Public Law 900		357, 200	366, 500
02 Travel	350,271	358,000	359,000
03 Transportation of things	12,254	8,500	8,500
04 Communication services	48,013	46,000	46,000
05 Rents and utility services	115, 508	123,000	123,000
06 Printing and binding	20, 786	25,000	25,000
07 Other contractual services	126, 571	106, 500	110, 350
08 Supplies and materials	19, 700	20,000	20,000
09 Equipment	13,430	2,000	2,000
Total direct obligations	4,886, 610	5,321, 214	5, 361,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	10,495		
Cost of Public Law 900			
04 Communication services	64		
05 Rents and utility services	448		
Total reimbursable obligations	11,007		
Total obligations	4,897, 617	5, 321,214	5,361,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. $10,000 and over:						
Administrator	1	$10,000	1	$10,000	1	$10,000
Grade 15. Range $9,975 to $10,000:						
Deputy administrator	1	9,975	1	9,975	1	9,975
Grade 14. Range $8,180 to $9,377:						
Administrative officer, technical assistant to the administrator	1	9,377	1	9,377	1	9,377
Director of branch	1	8,479	1	8,479	1	8,479
Grade 13. Range $7,102 to $8,060:						
Administrative officer, business manager	1	7,342	1	7,342	1	7,342
Assistant director of branch	1	7,342	1	7,342	1	7,342
Assistant to deputy administrator	1	7,342	1	7,342	1	7,342
Information officer, director of branch	1	7,102	1	7,342	1	7,342
Grade 12. Range $5,905 to $6,863:						
Chief of section	2	12,768	2	13,246	2	13,246
Child labor adviser	1	6,863	1	6,863	1	6,863
Field operations officer	3	18,195	3	18,674	3	18,674
Grade 11. Range $4,902 to $5,905:						
Administrative analyst	1	5,404	1	5,654	1	5,654
Child labor adviser	1	4,902	1	5,153	1	5,153
Field operations officer	1	4,777	1	4,902	1	4,902
Information editorial assistant	1	4,902	1	4,902	1	4,902
Inspection report analyst	2	9,804	2	10,306	2	10,306
Organization and methods examiner	2	$10,557	2	$10,557	2	$10,557
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,275	1	4,400	1	4,400
Chief of section	1	4,526	1	4,651	1	4,651
Field operations officer	1	4,902	1	4,902	1	4,902
Inspection report analyst	3	13,577	3	13,829	3	13,829
Organization and methods examiner	2	9,804	2	9,804	2	9,804
Grade 8. Range $3,773 to $4,526	1	4,150	1	4,275	1	4, 275
Grade 7. Range $3,397 to $4,150	6	20,634	6	21,388	6	21, 388
Grade 6. Range $3,021 to $3,773	5	16, 735	5	17,111	5	17, 111
Grade 5. Range $2,645 to $3,397	9	26,687	9	27,063	9	27,063
Grade 4. Range $2,394 to $2,845	39	98, 705	39	99,834	39	99,834
Grade 3. Range $2,168 to $2,620	49	114,301	49	112,858	47	107,694
Grade 2. Range $1,954 to $2,394	16	33,946	14	29,685	14	29,685
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Director of branch	1	8,778	1	9,077	1	9,077
Grade 6. Range $7,102 to $8,060:						
Director of branch	1	8,060	1	8,060	1	8,060
Labor economist, head of section	3	22,743	3	23,460	3	23,460
Grade 5. Range $5,905 to $6,863:						
Child labor adviser	1	6,623	1	6,863	1	6,863
Child labor analyst	2	13,007	2	13,247	2	13,247
Labor economist	4	25, 536	4	26, 525	4	26,525
Safety engineer	2	12, 768	2	12, 768	2	12, 768
Statistician	2	12,267	2	12, 768	2	12,768
Grade 4. Range $4,902 to $5,905:						
Child labor adviser	1	5,153	1	5,404	1	5,404
Child labor analyst	2	9,804	2	10,055	2	10,055
Labor economist	6	32,172	7	38,076	7	38,076
Grade 3. Range $4,150 to $4,902:						
Child labor adviser	1	4,902	1	4,902	1	4,902
Child labor analyst	1	4,651	1	4,777	1	4,777
Labor economist	5	21,250	9	38,728	9	38, 728
Legal assistant	1	4,150	1	4,526	1	4, 526
Statistician	1	4,651	1	4,777	1	4,777
Grade 2. Range $3,397 to $4,150	6	21, 762	4	14,215	4	14,215
Grade 1. Range $2,645 to $3,397	1	2,645	1	2,645	1	2,645
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	4	7,559	3	5,664	3	5,664
Total permanent, departmental	200	725,854	200	743,793	198	738,629
Deduct lapses	1.9	3,977	4.4	10,021	4.1	11,432
Net permanent, departmental (average number, net salary)	198.1	721,877	195.6	733,772	193.9	727,197
W. A. E. employment, departmental		171				
Regular pay in excess of 52-week base		2,701		2,692		2,576
Overtime and holiday pay, departmental		830				
All personal services, departmental		725,579		736,464		729, 773
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Regional director	.9	79,302	9	81,697	9	81,697
Grade 13. Range $7,102 to $8,060:						
Assistant regional director	9	67,990	9	69,185	9	69,185
Territorial director	1	7,820	1	8,060	1	8,060
Territorial representative	1	7,102	1	7,342	1	7,342
Grade 12. Range $5,905 to $6,863:						
Field representative	3	18,673	3	19,391	3	19,391
Inspection supervisor	9	57,456	9	58,194	9	58,194
Grade 11. Range $4,902 to $5,905:						
Inspection report analyst	9	48,385	9	50,636	9	50,636
Inspection supervisor	6	32,672	6	33,424	11	60,195
Grade 10 Range $4,526 to $5,278:						
Inspection supervisor	34	167,794	34	170,931	52	254,774
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	3	13,451			3	13,954
Inspector	34	154,758	3	13,954	491	2,116,943
Grade 8. Range $3,773 to $4,526	480	1,993,941	43	198,241		
Grade 7. Range $3,397 to $4,150	15	53,089	17	60,259	28	101,018
Grade 6. Range $3,021 to $3,773	14	50,319	474	2,044,686	2	6,418
Grade 5. Range $2,645 to $3,397	14	41, 792	19	56,021	19	56,021
Grade 4. Range $2,394 to $2,845	74	188,963	66	173,118	66	173,118
Grade 3. Range $2,168 to $2,620	177	419,529	177	428, 530	177	428,530
Grade 2. Range $1,954 to $2,394	34	70,069	35	72, 775	35	72, 775
Grade 1. Range $1,756 to $2,168	2	3,710	2	3,776	2	3,776
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Safety engineer	3	15,208	3	15,709	3	15,709
Crafts, protective, custodial service:						
Grade 2. Range $1,690 to $2,020			1	1,756	1	1,756
Total permanent, field	931	3,492,023	931	3,568,986	931	3,599,492
Deduct lapses	21.5	70,888	17.5	72,606	17.5	70,901
Net permanent field (average number, net salary)	909.5	3,421,135	913.5	3,496,380	913.5	3,528,591
Part-time employment, field		1,807		1,500		1,500
W. A. E. employment, field		4,648		4,500		4,500
Regular pay in excess of 52-week base		13,859		13,670		13,786
Overtime and holiday pay, field		1,468				
Additional pay for service abroad, field		22,076		22,500		22,500
All personal services, field		3, 464, 993		3, 538, 550		3,570,877
Personal services at rates prior to Public Law 900		4,190,572		4,275,014		4,300, 650
Cost of Public Law 900				357,200		366,500
01 Personal services		4,190, 572		4, 632, 214		4,667,150

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	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	$4,130,077	$4,632,214	$4, 667,150
Reimbursable obligations	10,495		
Total of foregoing schedule	4,190, 572	4, 632,214	4,667,150

Salaries, Wage and Hour Division, Department of Labor—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$4,298,000		
Transferred to "Salaries, Office of Secretary of Labor"	-9,156		
Total available for obligation	4,288,844		
Unobligated balance, estimated savings	—21, 827		
Obligations incurred	4, 267, 017		
Comparative transfer to—			
"Salaries and expenses, Wage and Hour Division, Department of Labor"	-4,200,077		
"Salaries and expenses, Office of Secretary of Labor"	-66,940		
Total direct obligations			
For Reimbursable Obligations			
Reimbursements for services performed—	10,495		
Comparative transfer to "Salaries and expenses, Wage and Hour Division, Department of Labor"	-10,495		
Total reimbursable obligations			
Total obligations			

Miscellaneous Expenses, Wage and Hour Division, Department of Labor—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$349,000		
Carried to surplus fund, Public Law 639	-11,000		
Unobligated balance, estimated savings	-32,033		
Obligations incurred	305,967		
Comparative transfer to—			
"Salaries and expenses, Wage and Hour Division, Department of Labor"	-298,589		
"Salaries and expenses, Office of Solicitor, Department of Labor"	—7,378		
Total direct obligations			
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Reimbursable Obligations			
Reimbursements for services performed	$512		
Comparative transfer to "Salaries and expenses, Wage and Hour Division, Department of Labor"	-512		
Total reimbursable obligations			
Total obligations			

Working Fund, Wage and Hour Division—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$3,500		
Eeturned to "Return of departmental functions to the seat of government, Public Buildings Administration"	-3,500		
Total obligations			

DEPARTMENT OF LABOR—GENERAL PROVISIONS

SEC. 102. Appropriations under this title available for salaries and expenses shall be available for travel expenses and, when specifically authorized by the Secretary, for expenses of attendance at meetings concerned with the function or activity for which any such appropriation is made.

SEC. 103. Appropriations under this title available for salaries and expenses shall be available for stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a).

SEC. 104. Appropriations under this title available for salaries and expenses shall be available for payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] *2672).*

SEC. 105. Appropriations under this title available for salaries and expenses shall be available for printing and binding.

SEC. 106. The Secretary, if he finds it necessary for the practical and efficient operation of the Department, shall have the authority to transfer funds from any appropriation herein made available for salaries and expenses to any other such appropriation, but no appropriation shall be either increased or decreased more than 5 per centum by such transfers: *Provided,* That any such transfers shall not be used for the purpose of creating new functions within the Department. *(Labor-Federal Security Appropriation Act, 1949.)*

Total, Department of Labor, general and special appropriations.

Appropriated 1949, **$14,423,700** Estiraate 1950, **$16,550,000**

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NATIONAL MILITARY ESTABLISHMENT

Comparative Summary of Appropriations and Appropriation Estimates

Department, bureau, or subdivision	Appropriations for 1949			Estimate of appropriation for 1950	Increase (+) or decrease (—), 1950 over 1949
	Presently available	Supplemental required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual specific appropriations:					
Office of Secretary of Defense	$6,800,000		$6,800,000	$11,050,000	+$4, 250,000
Department of the Air Force (by activities):					
Construction of aircraft and related procurement activities				1,100,000,000	
Maintenance and operations activities				1,068,864,000	
Military personnel requirements activities				1,214,000,000	
Research and development activities	1896,811,000		i 896,811,000	215, 000,000	+3,117,076,000
Civilian components activities				208,700,000	
All other activities				207,323,000	
Total, Department of the Air Force	i 896,811,000		i 896,811,000	4,013,887,000	+3,117,076,000
Total, Department of the Air Force after adjustment for comparative transfers (net) from Department of the Army	i (2,631,176,419)		i (2,631,176,419)	(4,013,887,000)	(+1,382,710,581)
Department of the Army:					
Military functions:					
Office of the Secretary of the Army	57,900,000		57,900,000	66,668, 700	+8, 768, 700
General Staff Corps	10,049,000		10, 049, 000	3,395,000	-6,654,000
Finance Department	2, 577, 642,000	$10,000,000	2, 587, 642,000	1, 661, 550,000	-926,092,000
Quartermaster Corps	931,250,000		931,250,000	721,407,000	-209,843,000
Transportation Corps	412,000,000		412,000,000	364,000,000	-48,000,000
Signal Corps	153,000,000		153,000,000	207,390,000	+54,390,000
Medical Department	75,126,163		75,126,163	68,031,000	-7,095,163
Corps of Engineers	505,000,000		505,000,000	404, 332,000	-100,668,000
Ordnance Department	610,000,000		610,000,000	757, 852, 000	+147,852,000
Chemical Corps	26,000,000		26,000,000	36,301,000	+10,301,000
Army Field Forces	4,425,000		4,425,000	4,457,000	+32,000
United States Military Academy	7, 540,000	309, 000	7,849,000	8, 524, 000	+675,000
Civilian components	436,175,000		436,175,000	356,000,000	-80,175,000
National Board for Promotion of Rifle Practice, Army	175,000		175,000	160, 000	-15,000
Departmental salaries and expenses	17,325,000		17,325, 000	58,308,000	+40, 983,000
Total, military functions	5,823,607,163	10, 309,000	5, 833,916,163	4, 718,375, 700	-1,115,540,463
Total, military functions after adjustments for comparative transfers (net) to Department of the Air Force	(4,089,241, 744)	(10, 309, 000)	(4,099, 550,744)	(4,718,375, 700)	(+618, 824, 956)
Civil functions:					
Quartermaster Corps, cemeterial expenses	46,178,153		46,178,153	5,620,000	-40, 558,153
Signal Corps, Alaska communication system	1,804,000		1,804,000	3,114,000	+1,310,000
Corps of Engineers	580, 242, 200	28,000,000	608, 242, 200	734,023,700	+125,781, 500
Government and relief in occupied areas	1,300,000,000		1,300,000,000		-1,300,000,000
Penalty mail	225,000		225,000		-225,000
Panama Canal	20,126,313		20,126,313	22,347,000	+2, 220,687
Total, civil functions	1,948,575,666	28,000,000	1,976, 575,666	765,104, 700	- 1 , 211,470, 966
Total, Department of the Army	7,772,182,829	38,309,000	7,810,491,829	5,483,480,400	-2,327,011,429
Department of the Navy:					
Office of the Secretary	91,815, 500	200,000	92,015, 500	83, 779,000	-8,236, 500
Bureau of Naval Personnel	159,836,000	122,800	159,958,800	164,340,000	+4,381,200
Bureau of Ships	360,000,000		360,000,000	357,288,000	-2, 712,000
Bureau of Ordnance	230,000,000		230,000,000	225,878,000	-4,122,000
Bureau of Supplies and Accounts	1,685,432, 650	3,000,000	1, 688,432,650	1, 664,173,000	-24, 259, 650
Bureau of Medicine and Surgery	40,000,000		40,000,000	39, 677,000	-323,000
Bureau of Yards and Docks	2 150,375,000		2 150,375,000	209, 875,000	+59, 500,000
Bureau of Aeronautics	3 585,000,000		3 585,000,000	1, 038, 210,000	+453, 210,000
Marine Corps	343, 984,000		343,984,000	329,345,000	-14,639,000
Shipbuilding	66,270,000	17, 600, 000	83,870,000	343,300,000	+259, 430,000
Departmental salaries	32, 611,100		32, 611,100	37,256,000	+4,644,900
Contingent expenses	3,735,000		3, 735,000	1,685,000	-2,050,000
Total, Department of the Navy	* 3, 749,059,250	20,922,800	< 3, 769,982, 050	4,494,806,000	+724,823,950
Total, annual specific appropriations	12,424,853,079	59,231, 800	12, 484,084, 879	14,003, 223,400	+1, 519,138, 521

1 Excludes $608,100,000 appropriated as a 1948 item in the Supplemental National Defense Appropriation Act, 1948, in lieu of an appropriation for 1949.

2 Excludes $51,337,200 appropriated as a 1948 item in the Second Deficiency Appropriation Act, 1948, in lieu of an appropriation for 1949.

* Excludes $315,000,000 appropriated as a 1948 item in the Supplemental National Defense Appropriation Act, 1948, in lieu of an appropriation for 1949.

* Excludes $366,337,200 appropriated as 1948 items in lieu of appropriations for 1949.

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Comparative Summary of Appropriations and Appropriation Estimates—Continued

Department, bureau, or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (—), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS—Continued					
Permanent appropriations:					
Department of the Air Force	$50,000		$50,000	$100,000	+$50,000
Department of the Army:					
Military functions:					
Office of the Secretary of the Army	6,028,000		6,028,000	6,660,000	+632,000
Finance Department	35,000		35,000		-35,000
Total, military functions	6,063,000		6,063,000	6,660,000	+597,000
Civil functions;					
Corps of Engineers (special account)	393, 750		393,750	400,000	+6,250
United States Soldiers' Home	1,000,000		1,000,000	1, 250,000	+250,000
Miscellaneous	788		788	788	
Panama Canal: Postal funds, Canal Zone (special account)	671,500		671, 500	813,000	+141,500
Total, civil functions	2,066,038		2,066,038	2, 463, 788	+397,750
Total, Department of the Army	8,129,038		8,129,038	9,123, 788	+994, 750
Department of the Navy:					
Office of the Secretary	50,000		50,000	300,000	+250,000
Bureau of Naval Personnel	406,000		406,000	416,000	+10,000
Bureau of Yards and Docks	3,852,306		3,852,306	2,000,000	-1,852,306
Contingent expenses	1,200		1,200	1,200	
Total, Department of the Navy	4,309, 506		4,309, 506	2, 717,200	-1,592,306
Total, permanent appropriations	12,488, 544		12, 488, 544	11,940,988	-547,556
Total, appropriations	12,437,341,623	$59,231,800	12,496,573,423	14,015,164,388	+1, 518,590,965
Anticipated supplementals for 1950 under existing legislation (forecast):					
Department of the Army: Civil functions (Government and relief in occupied areas)				1,000,000,000	+1,000,000,000
Subtotal, appropriations under existing legislation	12,437,341,623	59, 231,800	12, 496, 573,423	15, 015,164,388	+2, 518, 590,965
Additional appropriations under proposed legislation (forecast):					
Department of the Army, civil functions:					
Corps of Engineers				20,000,000	+20,000,000
Alaska communication system				3, 561,000	+3, 561,000
National Military Establishment (other)				645,000,000	+645,000,000
Total, additional appropriations under proposed legislation				668, 561,000	+668,561,000
Total, general and special appropriations	12, 437,341, 623	59,231,800	12, 496, 573,423	15, 683, 725,388	+3,187,151,965
TRUST ACCOUNTS					
Department of the Air Force	$461, 500		$461, 500	$461, 500	
Department of the Army:					
Finance Department	55,042,300		55,042,300	47,042,300	-$8,000,000
Transportation Corps	11,876,700		11,876,700	17,361,500	+5,484,800
Medical Department	279		279	279	
Corps of Engineers (military functions)	28,000		28,000	27,500	-500
Corps of Engineers (civil functions)	2,994,320		2,994,320	3,832,060	+837,740
Government and relief in occupied areas (civil functions)	22,750,000		22,750,000	28,000,000	+5,250,000
United States Soldiers' Home	2,435,000	$165,500	2,600,500	2,428,000	-172,500
Total, Department of the Army	95,126, 599	165, 500	95,292.. 099	98,691,639	+3,399,540
Department of the Navy:					
Office of the Secretary	13,000		13,000	11,000	-2,000
Bureau of Naval Personnel	3. 502,650		3,502,650	4,502,650	+1,000,000
Bureau of Supplies and Accounts	1, 758,657		1,758,657	1,734,000	-24,657
Bureau of Yards and Docks	350,000		350,000	425,000	+75,000
Marine Corps	1,900,000		1,900,000	1,900,000	
Total, Department of the Navy	7,524,307		7,524,307	8,572,650	+1,048,343
Total, trust accounts	103,112,406	165,500	103,277,906	107,725, 789	+4,447,883

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Comparative Summary of Appropriations and Appropriation Estimates—Continued

Department, bureau, or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (-f) or decrease (—), 1950 over 1949
	Presently available	Supplemental required (forecast)	Total		
CONTRACT AUTHORIZATIONS					
Department of the Air Force (by activities): Construction of aircraft and related procurement activities	(8)		(8)	$1,415,000,000	+$1,415,000,000
Department of the Army:					
Quartermaster Corps	$25,000,000		$25,000,000		-25,000,000
Signal Corps	50,000,000		50,000,000		-50,000,000
Corps of Engineers	75,000,000		75,000,000		-75,000,000
Ordnance Department	70,000,000		70,000,000		-70,000,000
Total, Department of the Army	220,000,000		220,000,000		-220,000,000
Department of the Navy:					
Bureau of Yards and Docks	(8)		(8)	20,000,000	+20,000,000
Bureau of Aeronautics	(7)		(7)	576, 546,000	+576, 546,000
Shipbuilding:					
1950 program and initial 1949 program	280,000,000		391,324,000	47,000,000	-344,324,000
Increase in cost of 1949 program	111,324,000				
Increase in cost of 1948 and prior programs	167,299,715		1 167,299,715		-167,299,715
Total, Department of the Navy	•558,623,715		• 558,623,715	643,546,000	+84,922,285
Total contract authorizations under existing legislation	778,623,715		778,623,715	2,058,546,000	+1,279,922,285
Additional contract authorizations under proposed legislation (forecast): National Military Establishment				185,000,000	+185,000,000
Total contract authorizations	778,623,715		778,623,715	2,243,546,000	+1,464,922,285

• Excludes $1,687,000,000 granted as a 1948 item in the Supplemental National Defense Appropriation Act, 1948, in lieu of an appropriation for 1949.
• Excludes $50,000,000 granted as a 1948 item in the Second Deficiency Appropriation Act, 1948, in lieu of an appropriation for 1949.
' Excludes $588,000,000 granted as a 1948 item in the Supplemental National Defense Appropriation Act, 1948, in lieu of an appropriation for 1949.
[8] Excludes $638,000,000 granted as 1948 items in lieu of 1949 appropriations.

EXPLANATORY STATEMENT

GENERAL STATEMENT

The National Military Establishment consists of the Office of the Secretary of Defense, to which are attached related agencies created under title II of the National Security Act of 1947, the Department of the Army, the Department of the Navy, and the Department of the Air Force. The Budget for fiscal year 1950 is the first which has been formulated for the National Military Establishment under the terms of section 202 (a) of that act which became effective September 18, 1947.

This Budget for the first time presents the separate Air Force requirements for the direct support of its operations. Those activities of the Air Force, exclusive of the procurement, maintenance and operation of aircraft, and related projects, and the salaries of the Secretary of the Air Force and the Air Chief of Staff, were included in fiscal year 1949 in the budget for the Army.

The 1950 program has been developed so as to insure the optimum military effectiveness consistent with giving recognition to the need for maintaining a sound civilian economy. It will provide the United States with armed and trained military forces related to a strategic deployment as well as the defense of the continental area of the United States.

Assignment of strength between the services has been effected with strategic concepts in mind. Plans have been continually reappraised and revised to the extent necessary during the process of budget formulation and review by the Joint Chiefs of Staff and ranking officials of the Establishment, both civilian and military, to assure that required relative readiness is maintained and that highest priority military requirements are determined in the light of conditions as they will probably exist during the period of operation under this budget, from July 1, 1949, until June 30, 1950.

These estimates reflect progress in the formulation of a budget for the National Military Establishment which has been based upon development of a program for the operation of our land, naval, and air forces as a team for defense—a plan developed and evaluated with full advice from the ranking officers of the three services.

The estimates for the National Military Establishment, exclusive of the civil functions of the Department of the Army, total approximately $14.2 billion in new obligational authority for fiscal year 1950. In addition, contract authorizations of $279 million for increased cost of completing naval ship construction programs authorized in 1948 and 1949 is included in fiscal year 1949, and will be available for obligation largely in the fiscal year 1950. Thus the total new obligational authority provided for the National Military Establishment is approximately $14.5 billion.

The sum of $14.2 billion includes specific allocations as follows: Approximately $11 million for the Office of the Secretary of Defense, $4.5 billion for the Army, $4.3 billion for the Navy, and $4.6 billion for the Air Force; and provides a lump-sum item under the head of proposed legislation which, if fully approved by the Congress, would require provision of approximately $830 million additional.

The cash appropriation request detailed in this budget totals $13.2 billion. Of this sum $1.9 billion are required to liquidate obligations authorized in prior years, leaving $11.3 billion of the cash appropriations available for new obligations. In addition to the new obligational authority

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of $11.3 billion, there is provided also the sum of $2 billion in the form of contract authority for new obligations.

Proposed legislation would require approximately $645 million in cash appropriations and $185 million additional in contract authority.

The budget estimates for civil functions administered by the department of the Army including the Panama Canal total approximately $765 million of annual specific appropriations. In addition, $1 billion is estimated for a proposed supplemental appropriation for "Government and relief in occupied areas/'

The budget programs of the Office of the Secretary of Defense and of the three departments which comprise the National Military Establishment are detailed in statements which follow.

OFFICE OF THE SECKETAEY OF DEFENSE

The Secretary of Defense, under the National Security Act of 1947, sets the objectives, determines the policies and formulates the basic programs of the National Military Establishment and supervises its operation as a whole through exercise of general direction, authority, and control over its component parts. The Joint Chiefs of Staff and Joint Staff, the War Council, the Munitions Board, and the Research and Development Board, created under title II of the National Security Act, perform specific statutory functions and advise and assist the Secretary in the performance of his functions.

(a) Immediate office of the Secretary.—Certain duties must be performed in the immediate office of the Secretary—generally those which cut across all substantive fields or which involve all components of the National Military Establishment and cannot be performed appropriately by one or more of the statutory staff agencies. The Secretary likewise has need for immediate staff assistance in the performance of his duties under the National Security Act of 1947. Included in these duties is the resolution of problems requiring coordination of action among components of the Establishment or decision at the level of the Secretary of Defense. Substantive fields covered include budget, public information, accounting, progress reporting and statistics, personnel, legislative, legal, renegotiation, inspection, and medical. In addition, the Secretary is responsible for determining the interrelationship of various programs and organizations and for guiding agencies within the National Military Establishment in their relations with other Government agencies.

(b) War Council.—The War Council is responsible for advising the Secretary of Defense on matters of broad policy relating to the armed forces and other matters as directed. The Council includes the Secretary of Defense as Chairman, togetherlwith the Secretaries of the Army, the Navy, and the Air Force, the Chiefs of Staff of the Army and the Air Force and the Chief of Naval Operations. Its staff work is performed within the immediate office of the Secretary.

(c) Joint Chiefs of Staff and Joint Staff.—The Joint Chiefs of Staff, as principal military advisers to the President and the Secretary, are responsible for preparing strategic plans; providing strategic direction of the military forces; for preparing joint logistic plans and assigning logistic responsibilities as required. The Joint Chiefs of Staff establish command unification in strategic areas; review major material and personnel requirements; formulate policy for coordinating education and training for the military forces, and perform such other duties as the President and the Secretary of Defense may direct. The Joint Chiefs of Staff provide the United States representatives on the Military Staff Committee of the United Nations.

The Joint Staff is responsible for performance of staff work and other detailed duties as assigned by the Joint Chiefs of Staff.

(d) Munitions Board.—The Munitions Board has statutory responsibility to coordinate all activities of the National Military Establishment relating to industrial matters, including procurement, production, and distribution. It must plan military aspects of industrial mobilization and assign procurement responsibility. The Secretary has directed the Munitions Board also to: plan standardization of specifications; determine relative priorities for procurement programs based upon Joint Chiefs of Staff strategic direction; assist in evaluating logistic feasibility of estimates of procurement, production, and personnel, and coordinate the National Military Establishment cataloging program. The Board has also been assigned other duties including direction of the work of the Standards Agency and the Cataloging Agency and is acting to secure elimination of duplication and overlapping in procurement, supply, transportation, and storage and health services throughout the National Military Establishment.

(e) Research and Development Board.—The Research and Development Board is responsible for advising the Secretary of Defense concerning the status of scientific research relating to the national security, and for assisting him in assuring adequate provision for such research and development. This Board must recommend measures necessary to coordinate research and development within the military departments, and must allocate among them responsibility for specific programs. It is responsible for preparing an integrated program of military research and development, worked out with reference to the technical objectives and strategic concepts of the National Military Establishment. This necessarily involves coordination of programs and plans with agencies outside the Establishment, and considering general trends of scientific research. The Board advises the Joint Chiefs of Staff concerning interaction of research and development and strategy.

The budget of the Office of the Secretary of Defense, including the War Council, the Joint Chiefs of Staff and the Joint Staff, the Munitions Board, with its Cataloging Agency and Standards Agency, and the Research and Development Board, provides for all necessary expenses except the pay and allowances of military personnel. Appropriation requirements for fiscal year 1950 are $11,050,000.

DEPARTMENT OF THE AIR FORCE

The Department of the Air Force was established as an executive department of the National Military Establishment by the National Security Act of 1947, approved July 26, 1947.

The United States Air Force, established under the Department by the same act, is composed of the Regular Air Force, the Air Reserve, the Air National Guard, and the Air Reserve Officers' Training Corps, and includes air combat and service forces. The National Security Act requires the Air Force to be organized, trained, and equipped for prompt and sustained offensive and defensive combat operations in the air. Of the three major services in the National Military Establishment, the Air Force has primary responsibility for defending the United States against air attack; for gaining and maintaining

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general air supremacy; for defeating enemy air forces; for formulating joint doctrines and procedures in coordination with other services for the defense of the United States against air attack; for providing the necessary units, equipment, and facilities for strategic air warfare; for providing Air Force forces for joint amphibious and airborne operations; and for furnishing close combat and logistical air support of the Army.

The estimate included herein provides $4,554 billion of new obligational authority to carry out responsibilities of the United States Air Force during the fiscal year 1950. Of this amount, $1,415 billion is in the form of contract authority and the remainder, $3,139 billion in cash. In addition, provision has been made for funds in the amount of $800 million to liquidate prior years' contract authority, and $75 million to liquidate obligations incurred under "Air Corps, Army, 1942-1946." A portion of the amount for proposed legislation for fiscal year 1950 would, if such legislation is enacted, be provided for the Air Force.

This is the first estimate in which all direct costs of the United States Air Force are budgeted for by the Department of the Air Force. Certain indirect costs will remain the responsibility of the Department of the Army, which, consistent with the economy objectives of unification, will render common services like those at general hospitals in the care of Air Force sick and at ports of embarkation in moving Air Force personnel to and from overseas destinations. By the same token, comparable services are rendered by the Department of the Air Force which benefit directly the United States Army, such as training of liaison pilots and furnishing air lift for cargo and personnel.

The establishment of the Department of the Air Force as a separate entity has afforded an opportunity to present its estimates under an appropriation structure designed to portray operational requirements of the United States Air Force on a functional basis. Consequently, costs related to military personnel, construction, maintenance and operation of installations and of aircraft, each of the civilian components, and procurement of aircraft are included under a single appropriation title. These estimates for the several activities are based upon a program for providing the planned Air Force not only in terms of aircraft operations, but also in terms of supporting equipment and manpower necessary to round out a well-balanced force. The importance of this balance cannot be overemphasized because new models of aircraft being introduced into a modern force would prove useless without the other support contemplated in these estimates.

Under the appropriation title "Military personnel requirements" $1,201 million has been estimated for the pay, clothing, and subsistence for an average military strength of 412,273. This strength will be distributed throughout the world at home and abroad. Included within this strength is 28,973 man-years' service of special category Army personnel on duty with the Air Force.

The procurement of aircraft and related equipment has been phased in accordance with established objectives of modernizing the Air Force. Toward this end, $1,480 million in obligational authority for the procurement of 1,669 aircraft have been provided in this estimate.

Funds for the maintenance and operation of an active inventory of 9,217 aircraft will permit the flying of approximately 4.2 million hours, thus assuring the proper training and state of readiness of Air Force flying personnel. Requirements for the complete physical support of aircraft in use have been provided for in terms of maintenance parts, fuel, depot repair facilities, and modifications at current levels.

The estimates for the civilian components contemplate emphasis upon a higher degree of training. The manpower, experience, and interest of the civilian components will be utilized to the fullest degree, in accordance with the President's announced policy. The estimates of funds for the fiscal year 1950 have been increased over those of the current year by nearly 35 percent to insure the build-up of the Air National Guard force; an Air Force Reserve which will provide personnel for any expansion of the Air Force in an emergency; the establishment of a vigorous training program averaging 125 flying hours per year for the pilots in the Air National Guard and 100 hours per year for pilots in the Air Force Reserve; the inactive duty training in drill pay status of 49,500 in the Air National Guard and 67,512 in the Air Force Reserve; an increase to 63,000 Air Reserve Officers' Training Corps students enrolled at 139 universities and colleges; and the formation of efficient support forces to complement a planned force in being.

DEPARTMENT OF THE ARMY

MILITARY ACTIVITIES

Under the National Security Act of 1947, the Department of the Army is charged with the primary responsibility of organizing, equipping, training, and maintaining the Army as well as furnishing indirect support to the Air Force. The Department of the Army consists of the Regular Army, the National Guard of the United States, the National Guard while in the service of the United States, and the Organized Reserves. In fiscal year 1949 the Department of the Army budgeted for all expenses incident to the Air Force, including the Air Reserve and the Air National Guard, except for the procurement, operation, maintenance, design, testing, overhaul, and repair of aircraft and related aeronautical materiel and equipment, salaries in the Office of Secretary of the Air Force, and salaries in the Office of the Chief of Staff, United States Air Force. In fiscal year 1950 the Department of the Army is budgeting for its own requirements and indirect support of the Air Force attributable to certain common and cross-servicing as mutually agreed upon between the two services. All direct costs of the Air Force such as pay, subsistence, clothing, maintenance, operation, education, upkeep of quarters and airfields are now included in the Air Force budget for fiscal year 1950.

The Department of the Army estimates for fiscal year 1950, including indirect support of the Air Force, contemplate the appropriation of $4.5 billion, exclusive of cash required to liquidate prior year contract authorizations. Of the lump-sum item for proposed legislation, a portion, not yet determined in amount, would be available for the Army when appropriated.

More than 40 percent of this total budget will provide for the pay, allowances, subsistence, clothing, and other military personnel costs of a beginning and end strength of 677,000 (of which approximately 270,000 will be overseas) during fiscal year 1950. The funds provided for civilian components, $356 million, will support a National Guard with an end strength of 350,000, an Organized Reserve strength of approximately 230,000 receiving drill pay and the 134,500 students in senior units of Reserve Officers' Training Corps.

The balance of the funds are estimated to cover the requirements for operation, training, maintenance, and

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equipment of this strength and the facilities related thereto in the United States and overseas.

The operations of the Ordnance Department and the procurement of weapons, vehicles, and other ordnance matériel required to carry forward a modernization program, as well as the rebuilding, rehabilitation, and maintenance of existing equipment, will require nearly $688 million.

Funds provided for transportation of personnel, supplies, and equipment, both within the United States and overseas, are in the amount of $364,000,000. Funds amounting to $157,390,000 are for the operations of the Signal Corps, including maintenance of essential communication systems of the Army in the United States and to and within overseas bases. The estimate of $68,031,000 would provide medical service and hospitalization, procurement of medical supplies, operation of medical facilities for the Army and general hospital facilities for both the Army and the Air Forces. Chemical Corps activities will require $36,301,000.

The sum of $317,595,000 is included to enable the Corps of Engineers to carry out its military operations and provide for maintenance of active facilities and installations of the Army. The amount of $11,737,000 cash appropriation is included to complete construction of some projects for which authorizing legislation has previously been passed by the Congress.

Other varied military functions such as special field exercises, National War College, maintenance and operation of United States Military Academy, contingent expenses, and departmental activities will require the remaining 2.7 percent of the funds requested.

CIVIL FUNCTIONS

The civil functions of the Department of the Army consist of a group of activities indirectly related to the active Military Establishment and are presented under a separate head in the Budget to distinguish them from the strictly military activities of the Army.

Quartermaster Corps,— The Secretary of the Army has the responsibility for acquiring land for and maintaining national cemeteries and marking the graves of veterans. These activities have been delegated to the Quartermaster General and are financed by the appropriation "Cemeterial expenses." The allowance of $5,620,000 for fiscal year 1950 provides for the maintenance and operation of national cemeteries. Funds already available will provide for the continuation and ultimate completion of the return of the dead from the Second World War, including expenses in connection with the return of an unknown American from the Second World War.

Signal Corps.—The Signal Corps maintains a communication system in Alaska and between Alaska and the United States for transmission of long distance commercial and Government communications. The System connects with approximately 300 telephone and radio stations in Alaska. The Alaska Communication System plans to operate 41 stations in Alaska and 1 in Seattle during 1950, the same number as in 1949.

For the first time, all the costs of the System are provided in the appropriation, "Alaska Communication System." A construction program for rehabilitation and modernization of the System initiated in 1949 will be continued during 1950. The amount of $3,114,000 is included for operation and maintenance of the System and $3,561,000 in the form of a proposed supplemental for construction.

Corps of Engineers.—The Corps of Engineers, under the supervision of the Secretary of the Army, is responsible for maintenance and improvement of the rivers, harbors, and waterways of the Nation in the interest of navigation, control of floods, and related hydroelectric power development. The estimates of general and special appropriations in 1950 total $754,423,700, including $20,000,000 for the St. Lawrence seaway and power project under proposed legislation, as compared with actual appropriations in 1949 totaling $580,635,950.

Navigation works.—The amount of $146,934,100 is included in the 1950 Budget for improvement of which $144,934,100 is for construction and $2,000,000 for advance planning. The amount of $75,000,000 is also included for normal maintenance and operation of completed works. In addition, $1,200,000 is included for surveys, $1,600,000 for transfer to the Fish and Wildlife Service, primarily for fish conservation activities in the Columbia River Basin, and $4,440,000 for continuing activities and provisions for the various boards.

Flood control.—In 1917 the Corps of Engineers, in compliance with an act of Congress, extended its work in connection with rivers and harbors to include the undertaking of flood-control works on the lower Mississippi River and the Sacramento River, Calif.

The authorization for appropriation for flood protection and improvement of navigation in the lower Mississippi River is $1,038,309,500 exclusive of maintenance, of which $411,283,972 remains to be provided. The amount of $70,000,000 in the 1950 Budget provides for continuance of the improvement project at the minimum rate consistent with effecting substantial completion thereof in fiscal year 1957, and for maintenance of the navigation channel and flood-control works.

The Federal cost of the Sacramento River flood-control project is $42,600,000, of which $36,195,000 has been appropriated. The amount of $4,000,000 in the 1950 budget provides for continuation of construction on the project with a view to completion thereof in fiscal year 1951.

In 1936 Congress adopted a national flood-control policy and assigned responsibility for Federal investigations and improvements in connection therewith to the Corps of Engineers. The amount of $419,002,600 is included in the 1950 Budget for improvement of which $412,502,600 is for construction, $3,500,000 for planning, $1,000,000 for snagging, $1,000,000 for emergency bank repairs, and $1,000,000 for small unauthorized works of an urgent nature. In addition, $4,000,000 is included for maintenance, operation, and repair of completed works, $5,000,000 for surveys, and $2,285,000 for continuing activities.

Veterans hospitals.—The Veterans Administration has arranged to have the Corps of Engineers, United States Army, assume responsibility for preparation of plans and construction of certain new hospitals. It is estimated that expenditures by the Corps of Engineers for this program will be $179 million in fiscal year 1950.

Government and relief in occupied areas.—The cost of government and relief in occupied areas including economic rehabilitation for Japan and the Ryukyu Islands is estimated at $1,000,000,000. This amount is $300,000,000 less than the amount provided in fiscal year 1949. The reduction is accounted for by the transfer of responsibility for programs in Korea to the Economic Cooperation Administration and also reflects the increased agricultural and manufacturing production in bizonal Germany. The details of this estimated appropriation will be submitted at a later time.

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THE PANAMA CANAL

Appropriations for the Panama Canal provide funds for the maintenance and operation of the Panama Canal and for sanitation and government of the Canal Zone. While the summary table shows an increase in appropriations of $2,362,187 for 1950, this does not reflect the actual work load in the Canal Zone. The total gross obligations for 1950 are estimated at $65,285,566 compared with $71,294,409 in 1949, a decrease of $6,008,843. The total reimbursements and receipts (exclusive of tolls and revenues covered directly into the Treasury) are estimated at $43,684,617 in 1950 compared with $44,229,000 in 1949, a drop of $544,383. This leaves a total net obligation for 1950 of $21,600,949 compared with $27,065,409 in 1949, a decrease of $5,464,460. Revenues covered directly into the Treasury are estimated at $23,161,436 in 1950 and $23,597,458 in 1949, a decrease of $436,022.

DEPARTMENT OF THE NAVY

The administration of the fundamental naval policy of the United States is carried out by the Department of the Navy and by other parts of the Naval Establishment.

The Department of the Navy is comprised of the Office of the Secretary, the Office of the Chief of Naval Operations, the Bureaus of Naval Personnel, Aeronautics, Ships, Ordnance, Medicine and Surgery, Yards and Docks, Supplies and Accounts, Office of the Judge Advocate General, and the headquarters of the United States Marine Corps.

The Secretary of the Navy is responsible through the Secretary, of Defense to the President for the supervision and direction of all naval affairs and activities. By virtue of the National Security Act of 1947 he is a member of the National Security Council and of the War Council.

The Secretary is assisted by the Under Secretary, the Assistant Secretary for Air, the Assistant Secretary and the administrative assistant to the Secretary. Each of these civilian executive assistants has been assigned certain specific phases of the Navy Department's activities for which he is responsible, as well as general supervision of certain of the offices which comprise the Executive Office of the Secretary. These are the Office of Budget and Reports, Office of Industrial Relations, General Board, Office of Naval Research, Office of the General Counsel, Office of Public Relations, Office of Naval Material, Office of Industrial Survey, Office of the Fiscal Director, and the Office of the Management Engineer.

In addition to his civilian assistants the Secretary is aided by a staff of military advisers and military administrative assistants including the Chief of Naval Operations, the Vice Chief of Naval Operations and five Deputy Chiefs of Naval Operations, the Director of Budget and Reports, the chiefs of seven bureaus, the Commandant of the Marine Corps, the Chief of Naval Research, the Judge Advocate General, and the chairman of the General Board.

The Chief of Naval Operations exercises military command over all naval operating forces and is responsible for their use in war and for plans and preparations for their readiness for war in peacetime. Under the direction of the Secretary of the Navy, he is charged with the preparation, readiness, and logistic support of the operating forces, and with the coordination and direction of effort to this end of the bureaus and offices of the Department of the Navy. He is a member of the War Council and the Joint Chiefs of Staff.

In carrying out the responsibilities of his office, the Chief of Naval Operations is assisted by the Vice Chief and five Deputy Chiefs of Naval Operations. The Vice Chief of Naval Operations is the assistant and principal adviser to the Chief of Naval Operations and succeeds to command in the absence of the Chief of Naval Operations.

The budget of the Naval Establishment for fiscal year 1950 provides new obligational authority totaling $4,347,352,000, excluding trust and permanent accounts. This obligational authority includes a cash appropriation of $3,703,806,000 and contract authorization for new obligations totaling $643,546,000. The total of general and special appropriations requested, $4,497,523,200, includes $791,000,000 of appropriations to liquidate contract authority granted in prior years. A portion of the item under proposed legislation would, if made available, be provided for the support of the Naval Establishment.

Of the new obligational authority, more than one-third, $1,502,297,000, is for pay, subsistence, transportation, training, education, welfare, and medical care of naval personnel (including personnel of the Naval Reserve). It would provide for an average pay strength of 439,474 (including 14,103 Naval Reservists on full-time active duty with the Naval Reserve program).

For the maintenance and operation of the fleet, including repairs, equipage, supplies, and fuel for vessels, ordnance and ordnance stores, freight charges, and upkeep of the shore establishments supporting the fleet, $1,105,327,000, 25.4 percent of the total is the estimated requirement.

The obligational authority provided directly for naval aviation, exclusive of the support of aviation activities from other funds (such as for pay, maintenance, and construction of facilities, etc.) $1,196,756,000 is 27.5 percent of the budget.

The shipbuilding program is estimated at $52,300,000, 1.2 percent and public-works construction at $38,210,000, or less than 1 percent, respectively, of the total of the new obligational authority.

The Marine Corps estimates account for 7.6 percent of the total budget or $329,345,000. This estimate is based on an assumption of an average Marine Corps pay strength of 85,716. This includes a total of 2,821 Marine Corps Reservists on full-time active duty in connection with the Marine Corps Reserve program.

The funds provided for civilian components will support an end strength of 290,274 receiving drill pay in organized units of the Naval Reserve and Marine Corps Reserve, 14,632 students in the Naval Reserve Officers' Training Corps, and 4,311 other officer candidates in summer training camps.

The remainder of the budget, totaling $123,117,000, or 2.8 percent consists of appropriations for miscellaneous expenses, departmental salaries, and other small appropriations.

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Statement of proposed obligations for purchase of motor vehicles for the fiscal year 1950

NATIONAL MILITARY ESTABLISHMENT

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF SECRETARY OF DEFENSE								
Salaries and expenses, Office of Secretary of Defense.	4	$5, 600	4	$800	$4,800	13	----------	In the transaction of official business for the Office of Secretary of Defense, 1 car will be used by the Secretary, 15 by members of all offices and boards created by Public Law 253, approved July 26, 1947, except the Departments of the Air Force, Army, and Navy, and 1 for special delivery of mail to the White House, Cabinet officers, and Members of Congress.
DEPARTMENT OF THE **AIR** FORCE								
Air Force Reserve	15	19,500	----------	----------	19, 500	----------	$100	For use of instructors in the transaction of official business for the U. S. Air Force Reserve.
Air National Guard	39	50,700	----------	----------	50, 700	135	500	For use of instructors and personnel of the Air National Guard in connection with training and instruction.
Special procurement, Air Force	638	2,826,400	200	100,000	2, 726,400	3,897	----------	Includes busses, sedans, and metropolitan ambulances assigned for use by officers, enlisted personnel, and civilian employees of the Air Force and other Government officials for official business.
Total, Department of the Air Force.	692	2,896,600	200	100,000	2,796,600	4,032	600	
DEPARTMENT OF THE ARMY								
MILITARY FUNCTIONS								
CIVILIAN COMPONENTS								
Army National Guard	100	130,000	----------	----------	130,000	398	5,000	For the use of instructors and personnel of the Army National Guard in connection with training and instruction.
Organized Reserves	193	250,900	----------	----------	250,900	----------	25,000	For use of instructor personnel of the Organized Reserve Corps in transaction of official business. Motor vehicles will be hired in connection with travel to and from contact camps, rifle ranges, demonstrations, etc.
Reserve Officers' Training Corps	30	39,000	----------	----------	39,000	61	100	For use by professors of military science and tactics at senior Reserve Officers' Training Corps units, and by professors of military science and tactics at junior Reserve Officers' Training Corps multiple units.
Total, civilian components	323	419,900	----------	----------	419, 900	459	30,100	
TRANSPORTATION CORPS								
Transportation service, Army	----------	----------	----------	----------	----------	----------	1,025	Bus transportation for dependents' school children at Fort Monmouth, N. J.
Do.	----------	----------	----------	----------	----------	----------	250, 000	Busses are chartered daily for transportation of stevedores and dock workers between hiring halls and docks in the San Francisco area in connection with loading and unloading of Army cars.
Total, Transportation Corps	----------	----------	----------	----------	----------	----------	251, 025	
ORDNANCE DEPARTMENT								
Ordnance service and supplies, **Army.**	1,336	1, 868, 450	69	31,000	1,837, 450	11,706	----------	To be used by officials, officers, enlisted men, and civilian employees of the Department of the Army and other authorized persons for official {purposes in the transaction of official business.
Total, military functions	1,659	2,288,350	69	31,000	2,257,350	12,165	281,125	
CIVIL FUNCTIONS								
SIGNAL CORPS								
Alaska communication system	1	1,800	1	800	1,000	7	----------	Transportation of officers and personnel to and from operating station and transmitting station, which is normally between 2 and 5 miles distant, and receiving station which is between 5 and 10 miles distant from the transmitting station. These cars are utilized, 3 at headquarters of the system in Seattle and the other 5 at Anchorage, Fairbanks, Juneau, and Ketchikan, Alaska.
CORPS OF ENGINEERS								
Rivers and harbors and flood control: Passenger motor vehicles	**641**	930,090	486	229,100	700,990	1,647	----------	Official transportation of **the** division and district engineers, members of their staffs on inspections, reconnaissances, **and** surveys **in prosecuting authorized work and for use** in **flood** emergencies.
PANAMA CANAL								
Maintenance and operation, Panama Canal: On the Isthmus	20	**30,900**	20	6,600	24,300	**112**	----------	Busses, carry-alls, and sedans for use of officials and others requiring official transportation in the discharge of their duties.
Offices in the United States	----------	----------	----------	----------	----------	2	100	Do.
Civil government, Panama Canal and Canal Zone.	4	5,600	4	1,200	4,400	23	----------	These vehicles **are** used **by the chief of police, fire inspector,** and policemen **on patrol.**
Total, The Panama Canal	24	36,500	24	7,800	28,700	137	100	
Total, civil functions	666	968, 390	511	227,700	730, 690	1,791	100	
Total, Department of the Army.	2,325	3,256,740	580	268,700	2,988,040	13,956	281,225	

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950—Continued

NATIONAL MILITARY ESTABLISHMENT—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
DEPARTMENT OF THE NAVY								
BUEEAU or YARDS AND DOCKS								
Maintenance, Bureau of Yards and Docks.	310	$646,400	799	$646,400	----------	7,683	$15,000	To be used by officers, enlisted personnel, and civilian employees of Navy and other Government officials for official business. For hire of motor vehicles for use of boards, commissions, and representatives on special detail where no Navy transportation is available. (Procurement includes 59 busses.)
MARINE CORPS								
General expenses, Marine Corps	18	27,000	28	5,600	$21,400	101	----------	For official transportation of officers and men at Marine Corps posts and stations inside and outside continental limits of United States.
Total, Department of the Navy.	328	673,400	827	652,000	21,400	7,784	15,000	
Total, National Military Establishment.	3,349	6,832,340	1,611	1,021,500	5,810,840	25,785	296,825	

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1950

NATIONAL MILITARY ESTABLISHMENT

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
DEPARTMENT OF THE AIR FORCE								
Maintenance and operations	----------	----------	----------	----------	----------	471	$50,099,500	In the transaction of official business of the Department of the Air Force, these aircraft are required for the Military Air Transport Service; for the air transportation of military personnel, cargo, and mail; for special air missions and other administrative uses.
DEPARTMENT OF THE ARMY								
CIVIL FUNCTIONS								
CORPS OF ENGINEERS								
Rivers and harbors and flood control	5	0)	----------	----------	----------	3	240,000	Official use of the division engineers in making inspections of work throughout their divisions.
DEPARTMENT OF THE NAVY								
Construction of aircraft and related procurement.	5	$7,794,000	----------	----------	$7,794,000	----------	----------	In the transaction of official business of the Navy Department, these aircraft are required for air transportation of military personnel, cargo, and mail; and for administrative uses at naval air stations and facilities.
Aviation, Navy	----------	----------	----------	----------	----------	349	15,596,810	Do.
Total, National Military Establishment.	10	7,794,000	----------	----------	7,794,000	823	65,936,310	

[1] Transfer from Department of the Air Force without reimbursement.

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OFFICE OF THE SECRETARY OF DEFENSE

Salaries and Expenses, Office of Secretary of Defense —

Salaries and expenses: For expenses necessary for the Office of the Secretary of Defense, the War Council, the Joint Chiefs of Staff and the Joint Staff, the Munitions Board, and the Research and Development Board, including personal services in the District of Columbia and employment of aliens; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of $50 per diem; expenses of attendance at meetings of organizations concerned with the work of the National Military Establishment when specifically authorized by the head of the organizational unit concerned; printing and binding; purchase (not to exceed *four* [seven, including one at not to exceed $3,000J) and hire of passenger motor vehicles; *not to exceed $20,000 for* payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] *2672)',* and not to exceed [$25,0001 *$50,000* for emergency and extraordinary expenses, to be expended under the direction of the Secretary of Defense for such purposes as he deems proper, and his determination thereon shall be final and conclusive; [$6,800,000J *$11,050,000: Provided,* That notwithstanding the limitation contained in section 303 (a) of the National Security Act of 1947 (Public Law 253, approved July 26, 1947), members of advisory committees and part-time advisory personnel may be appointed by the Secretary of Defense at rates for individuals not exceeding $50 per diem[: *Provided further,* That not to exceed six positions in the professional and scientific service which the Secretaries of the Departments of the Army and the Navy are authorized to establish under the Act of August 1, 1947 (Public Law 313), may be made available to the Secretary of Defense and the funds appropriated herein shall be available for the payment of the compensation fixed for those positions: *Provided further,* That the accounts of advances for the several Departments of the National Military Establishment may be utilized in expending amounts herein or hereafter appropriated under this title: *Provided further,* That, during the fiscal year 1949, such amounts as may be necessary may be transferred from any appropriations for the Departments of the Air Force, the Army, and the Navy, to this appropriation for expenses for a cataloging program, a specifications program, and a common standards program].

[Not to exceed $30,000 of the unexpended balances of funds transferred to the Office of the Secretary of Defense from the appropriation for "Salaries and expenses'' of the Office of Scientific Research and Development in the National War Agencies Appropriation Act, 1946, shall remain available during the fiscal year 1949 for the liquidation of obligations incurred prior to July 1, 1946.] *(Military Functions Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, $6,800,000 Estimate 1950, • $11,050,000

° Includes $75,000 for activities previously carried under "Aviation, Navy" and $75,000 for activities previously carried under "General expenses, United States Air Force." Amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$6,800,000	$11,050,000
Transferred from—			
"Finance service, Army," pay of the Army	$425,000		
"Contingencies of the Army"	1,500		
"Chemical service, Army"		1,380	
"Engineer service, Army," engineer service		23,460	
"Ordnance service and supplies, Army"		40,020	
"Quartermaster service, Army," incidental expenses		34,500	
"Signal service of the Army"		22,770	
"Transportation service, Army"		70.180	
"Medical and hospital department, Army"		690	
"Repair facilities, Navy"	150,000	193,000	
"Pay and subsistence of naval personnel"	375,000		
"Contingencies of the Navy"	4,500		
"General expenses, United States Air Force"		193,000	
Total available for obligation	956,000	7,379,000	11,050,000
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Unobligated balance, estimated savings	-$64,717	-$5,500	
Obligations incurred	891,283	7,373,500	$11,050,000
Comparative transfer from—			
"Finance service, Army":			
Pay of the Army	1,418,301		
Travel of the Army	49,741		
"Contingent expenses, Department of the Army"	56,794		
"Printing and binding, Department of the Army"	24,150		
"Salaries, office of the Secretary of the Navy"	137,100		
"Salaries, chief of naval operations"	213,037		
"Miscellaneous expenses, Navy"	90,500		
"Printing and binding, Navy"	27,800		
"Research, Navy"	400,000		
"Contingent expenses, Navy Department"	5,000		
"Aviation, Navy"	50,574	56,900	
"General expenses, United States Air Force"		56,900	
Total obligations	3,364,280	7,487,300	11,050,000
OBLIGATIONS BY ACTIVITIES			
1. Office of Secretary of Defense	$934,570	$2,280,572	$3,067,292
2. Munitions board	812,446	2,504,226	4,518,241
3. Research and development board	1,059,850	1,583,688	1,726,493
4. Joint chiefs of staff	557,414	746,719	1,215,245
5. Cost of Public Law 900		372,095	522,729
Total obligations	3,364,280	7,487,300	11,050,000
OBLIGATIONS BY OBJECTS			
01 Personal Services:			
At rates prior to Public Law 900	$2,416,394	$5,316,695	$7,452,271
Cost of Public Law 900		372,095	522,729
02 Travel	180,442	545,000	872,000
03 Transportation of things	1,759	15,000	15,000
04 Communication services	53,565	128,510	135,000
05 Rents and utility services	2,253	20,000	20,000
06 Printing and binding	46,806	380,000	755,000
07 Other contractual services	97,082	331,000	991,700
08 Supplies and materials	98,608	124,000	151,300
09 Equipment	467,371	255,000	135,000
Total obligations	3,364,280	7,487,300	11,050,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. Range $10,000 and over:						
Secretary of Defense	1	$15,000	1	$15,000	1	$15,000
Chairman of the Board	2	28,000	2	28,000	2	28,000
Special assistant to the Secretary	3	30,000	3	30,000	3	30,000
Grade 15. Range $9,975 to $10,000:						
Accountant	1	9,975	1	10,000	1	10,000
Program analyst (munitions board)	2	19,950	2	19,950	2	20,000
Administrative officer	1	9,975	1	10,000	1	10,000
Assistant to the budget officer					1	9,975
Assistant to military director (munitions board)			3	29,925	3	29,925
Assistant to the Secretary (public information)			1	9,975	1	9,975
Intelligence adviser	1	9,975	1	9,975	1	10,000
Foreign affairs adviser			1	9,975	1	9,975
Security policy coordinator					1	9,975
Director of medical advisory committee			1	9,975	1	9,975
Assistant to secretary of war council					1	9,975
Budget examiner			2	19,950	2	19,950
Budget officer	1	9,975	1	9,975	1	10,000
Chairman, interdepartmental services board	1	9,975	1	9,975	1	9,975
Chairman, military liaison committee to Atomic Energy Commission	1	9,975	1	9,975	1	9,975
Chairman, personnel policy board			1	9,975	1	9,975
Civilian personnel policy officer			1	9,975	1	9,975
Deputy director of public information			1	9,975	1	9,975
Deputy chairman of munitions board	1	9,975	1	9,975	1	10,000
Deputy chairman, personnel policy board			1	9,975	1	9,975

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OFFICE OF THE SECRETARY OF DEFENSE—Continued

Salaries and Expenses, Office of Secretary of Defense—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 15. Range $9,975 to $10,000—COD.						
Director of accounting policy	1	$9,975	1	$9,975	1	$10,000
Material distribution analyst			1	9,975	2	19,950
Purchase policy and procedures analyst			1	9,975	1	9,975
Industrial specialist (aircraft)	1	9,975	1	9,975	1	10,000
Organizational specialist	1	9,975	1	10,000	1	10,000
Plans and program coordinator (secretariat)	1	9,975	2	19,950	3	29,925
Committee director	2	19,975	2	20,000	7	69,875
Research assistant to the Secretary			1	9,975	1	9,975
Secretary to war council			1	9,975	1	9,975
Industrial adviser to munitions board			1	9,975	1	9,975
Mobilization adviser to munitions board			1	9,975	1	9,975
Grade 14. Range $8,180 to $9,377:						
Accountant	2	16,360	2	16,360	2	16,958
Program analyst (munitions board)	3	24,540	3	24,839	4	33,617
Scientific research contract adviser	1	8,180	1	8,479	1	8,778
Assistant to the special assistant	1	8,180	2	16,360	2	16,360
Budget examiner	2	18,454	4	33,617	5	42,097
Renegotiation analyst			1	8,180	1	8,180
Deputy director of cataloging agency			1	9,077	1	9,077
Director, budget and finance division	1	8,180	1	8,180	1	8,479
Director, organization and methods division	1	8,180	1	8,180	1	8,180
Director, personnel division	1	8,180	1	8,180	1	8,180
Fiscal accountant	1	8,479	2	18,155	2	18,155
Industrial specialist	2	16,360	3	24,540	3	24,839
Item identification specialist			1	8,778	1	8,778
Military requirements specialist	2	16,360	3	24,540	3	25,138
Director of the office of inspectorate			1	8,180	1	8,180
Director for politico-military affairs			1	8,180	1	8,180
Assistant to the director of medical advisory committee			2	16,360	2	16,360
News officer	1	8,180	1	8,180	1	8,180
Organizational analyst	1	8,180	1	8,180	1	8,180
Organization and methods examiner	1	9,077	1	9,077	1	9,377
Personnel specialist			3	24,540	6	49,080
Petroleum specialist	1	8,180	1	8,479	1	8,778
Procedures accountant			2	16,360	2	16,360
Program coordinator (munitions board)			1	8,180	1	8,180
Committee director	6	49,080	7	57,260	13	107,237
Renegotiation reviewer			3	24,540	5	40,900
Reports analyst	"I	8,~479"	1	8,479	1	8,479
Accreditation officer			1	8,180	1	8,180
Grade 13. Range $7,102 to $8,060:						
Assistant to the director of medical advisory committee					1	7,102
Assistant to the director of the office of the inspectorate					2	14,204
Assistant to the director for politico-military affairs					1	7,102
Administrative assistant for munitions board			1	7,102	1	7,102
Administrative officer for standards agency			1	7,102	1	7,102
Administrative analyst for interdepartmental services			2	14,204	2	14,204
Assistant to committee director	5	37,426	5	37,426	12	87,140
Assistant to the aide to the Secretary			1	7,102	1	7,102
Budget examiner	3	21, 785	4	28,887	6	43,810
Chief of production division (cataloging agency)			1	7,342	1	7,342
Fuel specialist	1	8,060	1	8,060	1	8,060
Director, office services division	1	7,342	1	7,342	1	7,581
Material distribution analyst	1	7,102	3	21,306	5	35,750
Fiscal accountant	4	~~28,855~~	4	29,368	4	30, 324
Industrial economist			3	21,306	4	28,408
Industrial engineer	6	45,486	6	45, 486	7	52, 588
Information assistant			4	28, 408	4	28,408
Military requirements specialist	1	7,102	4	29,845	6	44,528
Organizational analyst			1	7,102	1	7,102
Organization and methods examiner	1	7,102	2	14,204	2	14,204
Personnel specialist	1	7,102	2	14,444	3	21,546
Petroleum specialist	1	7,102	1	7,342	1	7,581
Placement officer	1	7,102	1	7,102	1	7,342
Position classifier	1	7,102	1	7,102	1	7,342
Program analyst (munitions board)	4	28,887	7	49,954	9	64,398
Secretary to the Secretary	1	7,102	1	7,102	1	7,342
News officer			1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Accreditation assistant			1	5,905	1	5,905
Administrative assistant for research and development board			1	5,905	1	5,905
Administrative analyst for interdepartmental services	1	5,905	2	11,810	2	11,810
Assistant chief of production division (cataloging agency)					1	5,905
Assistant liaison officer with economic cooperation administration			1	5,905	1	5,905
Assistant to committee director	1	5,905	1	5,905	2	11,810
Assistant reports analyst	1	5,905	1	5,905	1	5,905

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 12. Range $5,905 to $6,863—Con.						
Assistant to the administrative officer	1	$5,905	1	$5,905	1	$6,145
Budget examiner	2	12,050	6	36,628	6	36,867
Chief accountant			1	5,905	1	5,905
C lassification specialist			2	12, 289	2	12,289
Contract procedures analyst			1	5,905	1	5,905
Depot operations specialist			1	5,905	1	5,905
Financial analyst			3	17, 715	3	17, 715
Graphic analyst	1	5,905	1	6,145	1	6,384
Industrial specialist	3	18,673	4	25,536	4	25,536
Inventory control specialist	3	18,673	3	18,913	3	18,913
Packing and packaging methods analyst			1	5,905	1	5,905
Petroleum specialist	2	12,050	2	12,529	2	13,007
Placement officer	1	5,905	1	5,905	1	6,145
Position classifier	1	5,905	1	5,905	1	6,145
Program analyst (munitions board)	4	23,860	9	53,625	9	54,344
Research analyst	1	5,905	1	5,905	1	6,145
Security investigator					1	5,905
Supply cataloger			1	5,905	1	5,905
Grade 11. Range $4,902 to $5,905:						
Accountant	1	4,902	1	4,902	1	4,902
Program analyst (munitions board)	1	4,902	1	5,153	2	10,055
Assistant to the administrative assistant (munitions board)	1	4,902	1	5,153	1	5,404
Assistant to committee director	1	4,902	1	4,902		
Assistant to deputy chairman of personnel policy board			1	4,902	1	4,902
Chief of classifying and numbering section			1	4,902	1	4,902
Chief of item name section			1	4,902	1	4,902
Chief of publication division			1	4,902	1	4,902
Technical editor	1	4,902				
Financial analyst			1	4,902	1	4,902
Graphic analyst	1	4,902	1	5,153	1	5,404
Industrial specialist	3	14,706	3	14,706	3	14,957
Information specialist	1	5,153	1	5,153	1	5,153
Item identification specialist			1	4,902	1	4,902
Military personnel officer	1	4,902	1	4,902	1	4,902
Military requirements specialist			3	14,706	4	19,608
Organization and methods examiner	1	5,404	1	5,404	1	5,404
Placement officer	1	4,902	1	4,902	1	5,153
Position classifier	1	4,902	1	4,902	1	5,153
Program analyst (research and development board)	1	4,902	1	4,902	1	4,902
Secretary to the personnel policy board			1	4,902	1	4,902
Space, property, and supply officer	1	5,153	1	5,404	1	5,654
Claims examiner	1	5,153	1	5,404		
Transportation specialist			3	14,706	3	14,706
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	9,553	2	10, 556	6	31,681
Administrative analyst for interdepartmental services board	1	4,150	1	4,150	1	4,150
Assistant chief, classifying and numbering section					1	4,150
Assistant chief, item name section					1	4,150
Assistant chief, publication division					1	4,150
Assistant to committee director	1	4,150	1	4,275		
Budget examiner	1	4,400	1	4,526		
Chief of operations control section (cataloging agency)			1	4,150	1	4,150
Chief of reference section (cataloging agency)			1	4,150	1	4,150
Committee operations assistant (munitions board)			1	4,150	1	4,150
Conference reporter	2	8,425	2	37,600	2	37,851
Procedures editor			3	12,450	3	12,450
Export clearance assistant			1	4,150	1	4,150
Accountant	1	4,150	1	4,150	1	4,150
Graphic analyst	2	8,300	2	8,300	2	8,550
Information specialist	1	4,150	1	4,150	1	4,275
Item control officer (research and development board)	1	4,275	1	4,400	1	4,526
Organization and methods examiner	1	4,150	1	4,150	1	4,275
Placement officer	1	4,400	1	4,526	1	4,651
Position classifier	2	8,300	2	8,425	2	8,550
Press analyst			1	4,150	1	4,150
Pricing specialist	1	4,400	1	4,526	1	4,651
Procurement analyst	2	8,800	2	8,800	2	9,052
Program analyst (munitions board)	2	8,300	3	12,450	3	12,575
Radio analyst			1	4,150	1	4,150
Records officer (research and development board)	1	4,150	1	4,150	1	4,275
Research analyst	2	8,300	2	8,425	2	8,550
Grade 8. Range $3,773 to $4,526	23	87,533	23	89,040	24	94,445
Grade 7. Range $3,397 to $4,150	39	140,389	95	334,131	98	346,833
Grade 6. Range $3,021 to $3,773	51	162,221	95	298,901	100	320,151
Grade 5. Range $2,645 to $3,397	153	440,524	236	665,831	252	725,766
Grade 4. Range $2,394 to $2,845	193	494,895	321	802,439	340	856,884
Grade 3. Range $2,168 to $2,620	85	197,348	142	319,635	142	321.643
Grade 2. Range $1,954 to $2,394	44	88,708	29	58, 892	29	59, 510
Grade 1. Range $1,756 to $2,168	4	7,436	3	5,680	3	5,680
Professional service:						
Grade 9. Range $10,000 and over:						
Scientist			6	85,000	6	85,000
Grade 8. Range $9,975 to $10,000:						
Assistant general counsel	2	19,950	2	19, 950	2	20,000
Attorney	2	19,975	2	19, 975	3	29, 950
Chemical engineer	1	9,975	2	19,975	2	19, 975
Director, office of progress reports and statistics			1	9,975	1	9,975
Medical scientist			1	9,975	1	9,975

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 8. Range $9,975 to $10,000—Con.						
Economist	2	$19,950	4	$39, 900	7	$69,825
Electrical and electronics engineer	3	29,925	3	29, 975	3	30,000
Engineer physicist	2	19,950	2	20, 000	2	20,000
General counsel			1	9,975	1	9,975
Geographer	1	9,975	1	10,000		
Physicist	8	79,825	8	79,925	9	89, 950
Psychologist	1	9,975	1	9,975	1	9,975
Research analyst			1	9,975	1	9,975
Scientist	1	9,975	2	19, 950	3	29, 950
Program analyst	2	19,975	3	29, 950	3	29, 950
Statistician	1	9,975	3	29, 950	8	79,850
Weapons evaluator			4	39, 900	6	59,850
Grade 7. Range $8,180 to $9,377:						
Aeronautical engineer	2	16,659	3	24, 839	3	25,138
Attorney	4	32,720	6	49.379	8	66,337
Business economist	1	8,180	1	8,180	1	8,479
Chemist	1	8,479	1	8.479	1	8,778
Medical scientist			1	8,180	1	8,180
Economic editor	1	8,180	1	8,479	1	8,479
Warfare economist			2	17, 557	2	17, 557
Economist	1	8,180	2	16, 659	2	16, 958
Electrical and electronics engineer	2	16,958	2	17, 257	4	34, 216
General engineer	1	8,180	1	8,180		
Geographer	1	8,180	1	8,479	1	8,479
Industrial engineer	5	40, 900	8	65, 440	10	82, 908
Metallurgist	1	8,180	1	8,180	1	8,479
Meteorologist	1	8,180	1	8,479	1	8,778
Mobilization planner			1	8,180	1	8,180
Petroleum engineer	2	16,659	3	24, 839	3	25, 437
Physicist	3	26,036	5	42,695	7	59, 354
Psychologist	1	8,180	1	8,180	1	8,479
Research analyst	1	8,180	3	24,540	3	24, 540
Scientist					2	16,360
Stock-pile economist			1	8,180	3	24, 540
Resources economist			1	8,180	1	8,180
Equipment engineer			1	8,180	1	8,180
Statistician			9	73,620	11	89, 980
Trade relations specialist	1	8,180	1	8,180	1	8,479
Weapons evaluator			4	32, 720	7	57, 260
Grade 6. Range $7,102 to $8,060:						
Aeronautical engineer	2	15,162	10	72, 218	10	72,457
Attorney	3	21,306	3	21, 546	6	43, 092
Chemist	3	21,785	3	22,264	3	22, 744
Civil engineer					2	14, 204
Stock-piling engineer					1	7,102
Medical scientist			1	7,102	1	7,102
Economist	2	14,204	2	14, 204	2	14, 204
Electrical and electronics engineer	3	21,306	5	35, 510	5	36, 230
General engineer	1	7,102	2	14, 204	2	14, 204
Geographer			1	7,102	1	7,102
Historian			1	7,102	1	7,102
Industrial engineer	3	21, 306	15	107, 728	15	109,406
International affairs analyst			1	7,102	1	7,102
Labor economist	1	7,102	2	14,204	2	14, 444
Metallurgist	1	7,102	1	7,102	1	7,342
Petroleum engineer	2	14,204	2	14,684	2	14, 923
Photographic technician			1	7,102	1	7,102
Physicist	2	14,204	3	21, 306	4	28, 648
Psychologist	1	7,102	1	7,102	1	7,102
Research analyst	1	7,820	3	22, 264	5	36,468
Specification engineer			3	21,306	3	21, 306
Equipment standards engineer			3	21, 306	3	21, 306
Statistician			7	49, 714	11	78,122
Scientist	1	7,342	1	7,342	3	21, 785
Secretary to aircraft subcommittee			2	14,204	2	14,204
Weapons evaluator			5	35, 510	7	49, 714
Grade 5. Range $5,905 to $6,863:						
Aeronautical engineer	7	43, 729	1	5,905	1	5,905
Chemical engineer					1	5,905
Civil engineer	1	5,905	1	5,905	1	6,145
Commodity economist	4	23,620	5	29, 525	8	47,960
Electrical and electronics engineer			2	12,050	2	12,050
Equipment standards engineer			6	35,430	6	35,430
Geographer	1	5,905	1	5,905	1	6,145
Historian	1	6,145	1	6,145	1	6,384
International affairs analyst	1	5,905	1	6,145	1	6,384
Labor economist	1	6,868	3	18, 673	5	30,483
Librarian			1	5,905	1	5,905
Utility economist			1	6,145	1	6,145
Research analyst	2	12, 768	2	12, 768	2	13,007
Specifications technician			9	53,145	9	53,145
Statistician	2	12,050	3	17,955	8	47, 719
Grade 4. Range $4,902 to $5,905:						
Scientific and technical writer	1	5,905	1	5,905	1	5,905
Commodity economist	1	4,902	1	5,153	1	5,153
Electrical and electronics engineer	1	4,902	1	4,902	1	5,153
General engineer	1	5,905	1	5,905	1	5,905
Geographer	1	4,902				
Historian	1	4,902	1	4,902	1	5,153
Librarian	1	4,902				
Petroleum technologist	1	5,153	1	5,404	1	"5,"404
Physicist	1	4,902	1	5,153		
Scientific report analyst	1	4,902	1	4,902	1	5,153
Research analyst	1	4,902	1	4,902	1	5,153
Grade 3. Range $4,150 to $4,902:						
Aeronautical draftsman	1	4,150				
Attorney			1	4,150	1	4,150
Chemist			1	4,150	1	4,150
Historian			1	4,150	1	4,150
Librarian	1	4,150	2	8,300	2	8,425
Librarian (legislative reference)			1	4,150	1	4,150
Petroleum engineer	"1	4,150	1	4,275	1	4,400
Psychologist			1	4,150	1	4,150
Statistician	2	9,303	3	13,703	3	13,829
Scientific technical writer	3	12,575	3	12, 700	3	12,951
Grade 2. Range $3,397 to $4,150	6	20,884	6	20,508	6	21,763
Grade 1. Range $2,645 to $3,397	1	2,645				

DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Subprofessional service:						
Grade 7. Range $3,021 to $3,773			1	$3,021	1	$3,021
Grade 6. Range $2,645 to $3,397	2	$5,290				
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	2	5,013	2	5,164	2	5,315
Grade 4. Range $2,020 to $2,469	3	6,882	3	7,107	3	7,332
Grade 3. Range $1,822 to $2,168	24	47,232	26	52,016	30	60,617
Grade 2. Range $1,690 to $2,020	1	2,020	1	2,093		
Total permanent, departmental	895	3, 618, 557	1,495	6,414,821	1,650	7,443,447
Deduct lapses	353	1,427,093	341	1, 508,100	72	408,874
Net permanent, departmental (average number, net salary)	542	2,191,464	1,154	4,906,721	1,578	7,034,573
Temporary employment, departmental		61,809		50,000		50,000
W. A. E. employment, departmental		91, 708		253,000		340,000
Regular pay in excess of 52-week base		27,835		24,672		27,396
Overtime and holiday pay, departmental		43,426		82,000		
Night-work differential, departmental		152		302		302
Personal services at rates prior to Public Law 900		2,416,394		5,316,695		7,452,271
Cost of Public Law 900				372,095		522, 729
01 Personal s er vices		2,416,394		5,688,790		7,975,000

Expenses of Liquidation, Scientific Research and Development Functions, Office of Secretary of Defense, 1948—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Expenses of liquidation, Office of Scientific Research and Development"	$26,500		
Unobligated balance, estimated savings	-9,703		
Total obligations	16,797		
OBLIGATIONS BY OBJECTS			
01 Personal services (at rates prior to Public Law 900)	$13,092		
02 Travel	23		
03 Transportation of things	113		
04 Communication services	458		
06 Printing and binding	121		
07 Other contractual services	2,989		
08 Supplies and materials	1		
Total obligations	16,797		

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Administrative officer	1	$8,479				
Grade 11. Range $4,902 to $5,905:						
Fiscal accountant	1	5,153				
Grade 8. Range $3,773 to $4,526	3	11,446				
Grade 5. Range $2,645 to $3,397	2	5,917				
Grade 4. Range $2,394 to $2,845	4	11,080				
Professional service:						
Grade 8. Range $9,975 to $10,000	1	9,975				
Total permanent, departmental	12	52,050				
Deduct lapses	9	38,958				
Net permanent, departmental (average number, net salary)	3	13,092				
01 Personal services		13,092				

The Secretary of Defense is authorized and directed, whenever in his judgment the best interests of the United States so require, to direct the insertion of a clause incorporating the Renegotiation Act of 1948 in any contracts for the procurement of ships, aircraft, aircraft parts, and the construction of facilities or installations outside continental United States entered into by or in behalf of the Department of the Army, the Department of the Navy, or the Department of the Air Force which obligates any funds made available for obligation in the current fiscal year.

No funds shall be obligated by any department or agency of the National Military Establishment for research and development or for industrial mobilization except in accordance with regulations prescribed by the Secretary of Defense, and, such regulations may provide for modification or termination of existing contracts for such purposes in accordance with the terms of such contracts.

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[UNITED STATES AIR FORCE]

General Expenses, United States Air Force—

[General expenses: For expenses necessary for the maintenance and operation of aircraft, including spare parts, equipment, and accessories therefor, and the maintenance and operation of Air Force facilities, including field printing plants; experimental investigations, including medical and meteorological investigations; purchase and development of new types of aircraft, aviation engines, spare parts and equipment, and the maintenance and operation of plants for testing and experimental work; making, procuring, and processing photographs and motion pictures, aerial maps and charts; air crew, air rescue and fire-fighting equipment; purchase, manufacture, and issue of special clothing, and similar equipment; marking of airways where the purchase of land is not involved; travel of Air Force and civilian personnel in connection with the administration of Air Force appropriations; procuring, maintaining, and conducting, at aviation and other schools, instruction for Air Force personnel, including tuition, equipment, supplies, and related expenses; personal services at the seat of Government and elsewhere; special services, including the salvaging of wrecked aircraft; printing and binding; payment of claims resulting from the operation of aircraft as provided for in the Act of July 3, 1943 (31 U. S. C. 223b), and pursuant to section 403 of the Federal Tort Claims Act (28 U.S. C. 921); and expenses, not otherwise provided for, in connection with the administration of this appropriation-$889,486,000: *Provided*, That not to exceed $298,000,000 of the appropriation "Air Corps, Army", fiscal years 1942-1946, shall remain available until June 30, 1949, for payment of obligations incurred under contracts executed thereunder prior to July 1, 1946: *Provided further*, That the net amount of this appropriation used for personal services shall not exceed $305,000,000 and such amount shall not be applied to other use: *And provided further*, That the foregoing limitations shall not apply to personnel required to perform necessary work in connection with research and development; in cases where satisfactory bids cannot be obtained from competent contractors; or to the performance of work incident to the modification or modernization of aircraft or to the removal of aircraft from storage.]

Appropriated 1949, **$889,486,000**

NOTE.—Estimate for activities previously carried under this title have been transferred in the estimates to "Construction of aircraft and related procurement, Department of the Air Force," $515,906; "Maintenance and operations, Department of the Air Force," $728,320,025; "Claims, Department of the Air Force," $102,600; "Research and development, Department of the Air Force," $207,253,000; "Salaries and expenses, administration, Department of the Air Force," $16,223,928; "Special procurement, Department of the Air Force," $25,000,000; and Department of the Army appropriations, "Ordnance service and supplies, Army," $4,073,000; "Quartermaster service, Army," regular supplies, $365,881: "Salaries and expenses, Office of Secretary of Defense," $75,000. The amounts obligated in 1949 are shown in the schedules as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$889,486,000	
Transferred to—			
"Geological Survey," Department of the Interior		-500,000	
"Salaries and expenses, Office of Secretary of Defense"		-193,000	
Obligations incurred		888,793,000	
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of Defense"		-56,900	
"Construction of aircraft and related procurement, Department of the Air Force"		-480, 241	
"Maintenance and operations, Department of the Air Force"		-626,239,099	
"Claims, Department of the Air Force"		-85,000	
"Research and development, Department of the Air Force"		-220,128,000	
"Salaries and expenses, administration. Department of the Air Force"		-35,799,170	
"Quartermaster service, Army," regular supplies		-303, 594	
"Ordnance service and supplies, Army"		-5, 700. 996	
Total obligations			

CONSTRUCTION OF AIRCRAFT AND RELATED PROCUREMENT

Construction of Aircraft and Related Procurement, Department of the Air Force—

[For construction, procurement, and modification of aircraft and equipment, spare parts and accessories therefor; electronic and communication equipment, detection and warning systems, and specialized equipment; expansion of public plants, and government-owned equipment and installation thereof in public or private plants for the foregoing purposes; and personal services necessary for purposes of this appropriation at the seat of the Government and elsewhere; $608,100,000, of which $250,000,000 is for liquidation of obligations incurred under authority granted in the Military Appropriation Act, 1948, to enter into contracts for the foregoing purposes; and, in addition, the Secretary of the Air Force is authorized, until June 30, 1950, to enter into contracts for the foregoing purposes in an amount not to exceed $1,687,000,000: *Provided*, That the unexpended balance of funds appropriated for the foregoing purposes under the head "Air Corps, Army", in the Military Appropriation Act, 1948, shall be consolidated with this appropriation, to be disbursed and accounted for as one fund which shall remain available until expended: *Provided further*, That any obligation incurred hereunder shall be subject to the general provisions of the Military Appropriation Act for the fiscal year in which such obligation is incurred.]

For construction, procurement, and contract modification of aircraft and equipment, armor and armament, spare parts and accessories therefor; electronic and communication equipment, detection and warning systems, and specialized equipment; expansion of public plants, and Government-owned equipment and installation thereof in public or private plants for the foregoing purposes; industrial mobilization, including maintenance of reserve plants and equipment and procurement planning; transportation of things and personal services in the field; to remain available until expended, $1,100,000,000, of which $875,000,000 is for payment of obligations incurred under authority heretofore granted to enter into contracts for the foregoing purposes including not to exceed $75,000,000 for payment, during the current fiscal year, of obligations incurred prior to June SO, 1946, against the appropriation "Air Corps, Army," 1942-1946; and, in addition, the Secretary of the Air Force is authorized to enter into contracts for the foregoing purposes in an amount not to exceed $1,415,000,000: Provided, That the unexpended balance of the appropriation "Air Corps, Army", 1947, shall remain available until June 30, 1950, for the payment of obligations incurred thereunder prior to July 1, 1947. (5 U. S. C. 626, c; 10 U. S. C. 295; 50 U. S. C. 78; Act of May 21, 1948, Public Law 547; Military Functions Appropriation Act, 1949.)

Estimate 1950, ° **$1,100,000,000**

° Includes activities previously carried under "General expenses, United States Air Force," $515,906; and Department of the Army Appropriations "Engineer service, Army," barracks and quarters, $1,625,000; "Ordnance service and supplies, Army," $17,311,755; and "Signal service of the Army," $12,988,000; and excludes $2,000,000 for activities transferred in the estimates to "Ordnance service and supplies, Army."

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$608,100,000		$1,100, 000, 000
Applied to contract authorization	-250,000,000		-800, 000, 000
Cash applied to obligations incurred against "Air Corps, Army," 1942-1946			-75,000,000
Net appropriation available for obligation	258,100, 000		225, 000, 000
Contract authorization	1, 687, 000, 000		1, 415, 0C0, 000
Prior year balance available:			
Appropriated funds		$348, 978, 030	
Contract authorization		656,874, 508	150, 000, 000
Transferred from "Department of the Air Force"	878, 030		
Total available for obligation	2, 045,978, 030	1, 005, 852, 538	1,790,000,000
Balance available in subsequent years:			
Appropriated funds	-348, 978, 030		
Contract authorizations	-656, 874, 508	-150,000,000	
Obligations incurred	1, 040,125, 492	855, 852, 538	1, 790,000,000

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CONSTRUCTION OF AIRCRAFT AND RELATED PROCUREMENT—Continued

Construction of Aircraft and Related Procurement, Department of the Air Force—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Comparative transfer from—			
"General expenses, United States Air Force"		$480, 241	
"Department of the Air Force"	$591,429,969		
"Signal service of the Army"		16,917, 575	
"Engineer service, Army," barracks and quarters	298,772	1,034,000	
"Ordnance service and supplies, Army"	4,165,260	11,818, 570	
Comparative transfer to—			
"Ordnance service and supplies, Army"		-10,081,127	
"Salaries and expenses, administration, Department of the Air Force"		-122, 851	
Total obligations	1,636,019, 493	875, 898, 946	$1, 790,000,000
For Reimbursable Obligations			
Reimbursements for services performed	5, 550,346	3, 500, 000	
Total obligations	1, 641, 569,839	879,398,946	1,790,000,000

NOTE.—The transfer from "Department of the Air Force" shown above excludes $198,199,590 of obligated appropriation balances also transferred.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Aircraft and related material	$1, 560,423,015	$777,191,629	$1,630,000,000
2. Procurement and production, personnel, and travel	8,745,190	11,201,668	12,040, 690
3. Electronics equipment	49, 518,875	53, 298.786	115,000, 000
4. Guided missiles and special material	12,111,712	26,874, 499	15,000,000
5. Industrial mobilization	5, 220,701	6, 357, 544	16,912,880
6. Pay increase, Public Law 900		974,820	1,046,430
Total direct obligations	1, 636,019,493	875,898,946	1, 790, 000,000
Reimbursable Obligations			
1. Aircraft and related material	2,068, 716	1, 500,000	
2. Electronics equipment	3,481, 630	2,000,000	
Total reimbursable obligations	5,550,346	3, 500,000	
Total obligations	1,641,569,839	879,398,946	1,790,000,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$8,842, 706	$11,544, 971	$12,643, 293
Cost of Public Law 900		974,820	1,046,430
02 Travel	255,225	480, 241	515,906
03 Transportation of things		300,000	16,428, 541
07 Other contractual services	298, 772	1,034,000	14,128.332
08 Supplies and materials	4, 489,188	4, 757, 407	37, 571, 525
09 Equipment	1, 622,133, 602	856, 807, 507	1, 707, 665, 973
Total direct obligations	1,636,019,493	875,898,946	1, 790,000,000
Reimbursable Obligations			
09 Equipment	5, 550, 346	3,500,000	
Total obligations	1,641, 569,839	879,398,946	1, 790,000, 000

SPECIAL PROCUREMENT

Special Procurement, Department of the Air Force—

For the procurement of ordnance supplies, materials, and equipment, and spare parts therefor; purchase of passenger motor vehicles; and supplies, materials, and equipment, not otherwise provided for; $126,189,000. (5 U. S. C. 626; Military Functions Appropriation Act, 1949.)

Estimate 1950, ° **$126,139,000**

« Estimate is for activities previously carried under "General expenses, United States Air Force," $25,000,000; and Department of the Army appropriations, "Ordnance service and supplies, Army," $97,604,115; and "Chemical Service, Army," $3,534,885. The amounts obligated in 1948 and 1949 are shown in the schedules as comparative transfers.

	194$ actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$126,139,000
Comparative transfer from "Ordnance Service and supplies, Army"	$8,903,734	$22,258, 750	
Total obligations	8,903,734	22,258,750	126,139,000
OBLIGATIONS BY ACTIVITIES			
1. Weapons and ammunition	$6,716,585	$19, 838, 569	$73,139,000
2. General purpose vehicles	2,187,149	2,420,181	28,000,000
3. Special Air Force equipment			25,000,000
Total obligations	8,903,734	22,258,750	126,139,000
OBLIGATIONS BY OBJECTS			
08 Supplies and materials	$6,716,585	$19, 838, 569	$72, 261,000
09 Equipment	2,187,149	2, 420,181	53, 878,000
Total obligations	8,903,734	22,258, 750	126,139,000

ACQUISITION AND CONSTRUCTION OF REAL PROPERTY

Acquisition and Construction of Real Property, Department of the Air Force—

For construction, installation, ard equipment of temporary or permanent public works and military installations and facilities for the Air Force, as authorized by the Act of June 12, 1948 (Public Law 626), without regard to sections 1186 and 8784, Revised Statutes, as amended, including hire of passenger motor vehicles; to remain available until expended, $5,445,000: Provided, That the last proviso of section 8 of the Act of June 12, 1948 (Public Law 626) shall not be applicable to this appropriation in cases where the Secretary of the Air Force determines that the erection if prefabricated family quarters will be more advantageous to the United States than multiple type dwellings of conventional construction. (10 U. S. C. 1348a-1343d; Act of June 12, 1948, Public Law 6i6; Military Functions Appropriation Act, 1949.)

Estimate 1950, **$5,445,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$5,445,000
Obligations incurred			5,445,000
Comparative transfer from—			
"Engineer service, Army," engineer service	$30. 670,000		
"Military construction, Army"		$64, 538, 547	20,882,153
Total obligations	30 670,000	64,538,547	26,327,153
OBLIGATIONS BY ACTIVITIES			
1. Acquisition of real estate		$1,042,000	
2. Construction, zone of interior		24, 600,000	21,000,000
3. Construction, overseas	$30,670,000	38,896, 547	5,327,153
Total obligations	30,670,000	64, 538, 547	26,327,153
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$2, 853,700	$8, 570,000	$3,445,000
08 Supplies and materials	250,000	1,941,000	784,000
09 Equipment	450,000	467,000	720, 000
10 Lands and structures	27,116,300	53, 560,547	21,378,153
Total obligations	30,670,000	64, 538, 547	26,327,153

MAINTENANCE AND OPERATIONS

Maintenance and Operations, Department of the Air Force—

For expenses necessary for the maintenance, operation, and modification of aircraft, and for maintenance, operation, repair, and other expenses necessary for Air Force facilities, including transportation of things; rents at the seat of Government and elsewhere; field printing plants; hire of passenger motor vehicles; training and instruction of military and civilian personnel of the Air Force, including tuition and related expenses; pay, allowances and travel expenses of contract surgeons; utility services for buildings erected at private cost as authorized by law (10 U, S. C. 1346), and buildings on military

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reservations authorized by Air Force regulations to be used for welfare and recreational purposes; rental of land or purchase of options to rent land without reference to section 8648, Revised Statutes, as amended, use or repair of private property, and other necessary expenses of combat maneuvers; expenses of courts, boards, and commissions; civilian clothing and when necessary an overcoat, the cost of all not to exceed $30, for persons discharged from military prisons, enlisted men discharged otherwise than honorably, enlisted men convicted by civil courts for offenses resulting in confinement in civil prisons, and enlisted men interned, or discharged without internment, as alien enemies; payment of exchange fees and exchange losses incurred by Air Force disbursing officers or their agents; losses in the accounts of Air Force disbursing officers as authorized by law (31 U. S. C. 95a; 50 U. S. C. 1705-1707; Act of July 26, 1947, Public Law 248); burial of the dead as authorized by law (10 U. S. C. 916-916d; 5 U. S. C. 108a), including remains of personnel of the Air Force of the United States who die while on active duty, travel allowances of attendants accompanying remains, and acquisition by lease or otherwise of temporary burial sites; conduct of school rooms, service clubs, chapels, and other instructional, entertainment, and welfare expenses for enlisted men; primary and secondary schooling for dependents of military and civilian personnel of the National Military Establishment residing on Air Force installations, in amounts not exceeding $140 per child, when the Secretary of the Air Force finds that the schools in the locality are unable to provide adequately for the education of such dependents; distribution of trophies and devices as authorized by law; expenses for Inter-American cooperation as authorized for the Navy by the Act of August 2, 1946 (5 U. S. C. 42If) for Latin American cooperation; and special services by contract or otherwise; $1,068,864,000. (5 U. S. C. 43, 626, 626c, 672b-c, 673, 901-902, 912, 921, 922, 943, 943a; 10 U. S. C. 295, 296, 296a, 298, 298a, 298a-1, 298b, 806, 644, 699, 1334, 1341, 1342; Act of June 25, 1948, Public Law 775; Military Functions Appropriation Act, 1949.)

Estimate 1950, ° $1,068,864,000

[0] Estimate is for activities previously carried under "General expenses, United States Air Force," $728,320,025; and Department of the Army appropriations, "Preparation for sale or salvage of military property, Army," $6,000,000; "Special field exercises, Army," $200,000; "Inter-American relations," Department of the Army, $305,000; "Finance service, Army," pay of the Army, $95,554; "Finance service, Army," travel of the Army, $5,682,432; "Finance service, Army," expenses of courts-martial, $40,000; "Finance service, Army," finance service, $1,936,474; "Quartermaster service, Army," welfare of enlisted men, $1,648,237; "Quartermaster service, Army," subsistence of the Army, $2,348,207; "Quartermaster service, Army," regular supplies of the Army, $33,673,579; "Quartermaster service, Army," clothing and equipage, $6,380,376; "Quartermaster service, Army," incidental expenses of the Army, $4,494,555; "Transportation service, Army," $44,184,487; "Signal service of the Army," $41,485,791; "Medical and Hospital Department, Army," $16,563,705; "Engineer service, Army," engineer service, $41,-036,748; "Engineer service, Army," barracks and quarters, $94,468,830; "Ordnance service and supplies, Army," $40,000,000. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate			$1, 068, 864, 000
Transferred to Department of the Interior: "Geological Survey"			-500,000
Obligations incurred			1, 068, 364, 000
Comparative transfer from—			
"General expenses, United States Air Force"		$826, 239, 099	
"Department of the Air Force"	$483, 669, 505		
Department of the Army:			
"Special field exercises"	115,835	100, 246	
"Inter-American relations"	117,372	186,250	
"Finance service, Army":			
Pay of the Army	244, 851	101, 611	
Travel of the Army	5, 301,983	5, 682, 226	
Finance service	1, 936, 848	2, 226,180	
Expenses of courts-martial	37,000	37, 000	
"Quartermaster service, Army":			
Welfare of enlisted men	1, 562,475	1,812,780	
Subsistence of the Army	1, 579, 570	2, 296,399	
Regular supplies, Army	18, 838, 878	22,143,105	
Clothing and equipage	4, 683, 533	7,264, 560	
Incidental expenses. Army	2, 517, 952	4, 802,449	
"Transportation service, Army"	28, 578,163	52, 758, 461	
"Signal service, Army"	13,012, 501	25,292,960	
"Medical and Hospital department, Army"	7,196,258	11,322,362	
"Engineer service, Army":			
Engineer service	33,275, 869	40,732,540	
Barracks and quarters	63,722, 906	83, 498,390	
"Ordnance service and supplies, Army"	12, 656, 445	38, 030,979	
"Chemical service, Army"	752,496	574,360	
"Preparation for sale or salvage of military property, Army"	3,120, 324	5,000,000	
Total direct obligations	682,920, 854	930,101,957	1, 068, 364, 000
For Reimbursable Obligations			
Reimbursements for services **performed**	**38,860,435**	34,500,000	74,395,000
Total obligations	**721,781,289**	964,601,957	1,142, 759,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Maintenance and operation, aircraft	$272, 808,154	$373,113, 584	$437, 489, 238
2. Maintenance and operation of installations	297,955,496	356, 926, 405	367, 877, 630
3. Organization, base and maintenance supplies and equipment	67, 508, 038	124,322, 343	183, 304, 000
4. Training aids and tuition	4,948, 616	6,025,060	11,325, 000
5. Air combat maneuvers	115,835	100, 246	200,000
6. Distribution of materiel, commercial transportation	25,897,246	39, 812, 730	37, 500, 000
7. Commercial communications systems	2, 737,116	4,096, 516	5, 000, 000
8. Military operating expenses	2, 247,686	3,437,100	3, 395, 000
9. General expenses	8, 702,667	7, 958, 831	7, 795, 000
10. Pay increase, Public Law 900		14,309,142	14,478,132
Total direct obligations	682.920,854	930,101, 957	1,068, 364,000
Reimbursable Obligations			
1. Maintenance and operation, aircraft	26, 208, 530	29, 718,056	68, 035, 030
2. Maintenance and operation of installations		722,874	2,131,088
3. Organization, base and maintenance supplies and equipment	12,651,905	4, 000, 000	4, 039, 792
4. Pay increase, Public Law 900		59,070	189, 090
Total reimbursable obligations	38, 860, 435	34, 500, 000	74, 395, 000
Total obligations	721, 781, 289	964,601,957	1,142, 759,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$315, 036, 536	$357, 370, 612	$376, 584, 875
Cost of Public Law 900		14,309,142	14,478,132
02 Travel	6,896, 234	8,724,467	8,788,801
03 Transportation of things	40,937,491	67,371,120	58, 591, 686
04 Communication services	3, 543,841	6,358,482	6,631, 314
05 Rents and utility services	12,221, 742	9,015,824	12, 238, 245
07 Other contractual services	58, 739,629	67,158,949	81,861, 709
08 Supplies and materials	156,138, 747	197,881,516	265, 772,944
09 Equipment	89,351,634	201,815,845	243,326,294
13 Refunds, awards, and indemnities	55, 000	96,000	90,000
Total direct obligations	682,920,854	930,101, 957	1,068,364,000
Reimbursable Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	2,428,276	3,940,930	13, 538, 878
Cost of Public Law 900		59,070	189, 090
08 Supplies and materials	8,910, 741	17, 500, 000	30, 831, 079
09 Equipment	27, 521, 418	13,000,000	29, 835, 962
Total reimbursable obligations	38, 860, 435	34, 500, 000	74,395, 000
Total obligations	721, 781, 289	964, 601, 957	1,142, 759, 000

MILITARY PERSONNEL REQUIREMENTS

Military Personnel Requirements, Department of the Air Force—

For pay, allowances, clothing, subsistence, transportation, interest on deposits of enlisted personnel, payment of life insurance premiums, and travel in kind for cadets and all other personnel of the Air Force of the United States on active duty (other than personnel of the reserve components, including the Air National Guard, on active duty while undergoing training), including mileage, per diem allowances, reimbursement of actual expenses of travel, transportation of troops, commutation of quarters, subsistence supplies for issue as rations to enlisted personnel, cloth and materials and clothing for issue and sale, and clothing allowances, as authorized by law; and, in connection with personnel paid from this appropriation, for rental of camp sites and local procurement of utility services and other necessary expenses incident to individual or troop movements (including packing and unpacking and transportation of organizational equipment), ice, meals for recruiting parties, monetary allowances for liquid coffee for troops when supplied cooked or travel rations, altering and fitting clothing, and commutation of rations, as authorized by law, to enlisted personnel, including those sick in hospitals (to be paid to the surgeon in charge); transportation, as authorized by law, of dependents, baggage, and household effects of personnel paid from this appropriation; transportation, or reimbursement therefor, of applicants for enlistment between places of acceptance for enlistment and recruiting stations, rejected applicants for enlistment, general prisoners, and discharged cadets; travel pay to discharged military personnel; transportation of persons discharged otherwise than honorably, prisoners upon each termination of confinement, and persons discharged from Saint Elizabeths Hospital after transfer thereto from the military service; commutation of quarters and rations to applicants for enlistment and general prisoners traveling under orders; rations for civilian employees when entitled thereto, applicants for enlistment, prisoners of war, and general prisoners; subsistence supplies for resale, as authorized by law; commutation of rations, as authorized by regulations, to applicants for enlistment, civilian employees entitled to subsistence at public expense, and general

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MILITARY PERSONNEL REQUIREMENTS— Continued

Military Personnel Requirements, Department of the Air Force— Continued

prisoners, while sick in hospitals (to be paid to the surgeon in charge); subsistence of supernumeraries necessitated by emergent military circumstances; issues of toilet articles and barbers' and tailors' material to general prisoners confined at military posts without pay and allowances, applicants for enlistment, and recruits upon first enlistment; expenses of apprehension and delivery of deserters, stragglers, and escaped military prisoners; payment, in the discretion of the Secretary, of rewards (not to exceed $25 in any one case) for the apprehension of deserters; confinement of military prisoners in nonmilitary facilities; donations of not to exceed $10 to each civilian prisoner upon each release from a military prison, to each enlisted man discharged otherwise than honorably upon each release from confinement under court-martial sentence involving dishonorable discharge, and to each person discharged for fraudulent enlistment; $1,201,000,000: Provided, That this appropriation shall not be available for increased pay for aerial flights by nonflying officers at a rate in excess of $720 per annum, which shall be the legal maximum rate as to such officers. (5 U. S. C. 626, 626c; 10 U. S. C. 297, 297a, 299, 299a, 299e, 800a, 303, 304, 304b, 308a, 361, 506, 506a-d, 518, 559, 559a-i, 591-599, 604, 604a, 628, 634, 635, 636, 636a, 692, 696, 847a, 847c, 908, 907, 1430, 1430a-c; 37 U. S. C. 18a, 32-37, 101-114, 116, 117a-b, 118, 201-221; 38 U. S. C. 691a-g; 50 U. S. C. App. 301 (note), 805, 316, 1581-1534, 1591-1597, 1692-1695; Act of June 12, 1948, Public Law 625; Act of June 24, 1948, Public Law 759; Act of June 26, 1948, Public Law 791; Act of June 28, 1948, Public Law 804; Military Functions Appropriation Act, 1949.)

Estimate 1950, [a] $1,201,000,000

° Estimate is for activities previously carried under Department of the Army appropriations as follows: "Special field exercises," $2,359,542; "Finance service, Army," pay of the Army, $924,350,752; "Finance service, Army," travel of the Army, $46,635,757; "Finance service, Army," apprehension of deserters, $75,000; "Quartermaster service, Army," subsistence of the Army, $129,988,892; "Quartermaster service, Army," clothing and equipage, $95,000,000; "Organized Eeserves," $1,738,454; "Reserve Officers' Training Corps," $240,209; "Army National Guard," $611,394. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$1,201,000,000
Comparative transfer from—			
"Special field exercises, Army"	$865,916	$2,413,198	
"Finance service, Army":			
Pay of the Army	800, 228, 423	894,462,283	
Travel of the Army	38,179, 789	45,594, 786	
Apprehension of deserters	100,000	75, 000	
"Quartermaster service, Army":			
Subsistence of the Army	113, 446,467	148, 282, 663	
Clothing and equipage	32, 200, 097	68, 236, 295	
"Organized Reserves"	868,195	1, 669, 605	
"Reserve Officers' Training Corps"	69, 517	133, 687	
"Army National Guard"	241,082	430, 503	
Total obligations	986,199, 486	1,161,298, 020	1,201,000,000
OBLIGATIONS BY ACTIVITIES			
1. Pay of the Air Force	$822, 546, 072	$910, 892, 243	$942, 456, 000
2. Other military personnel expenses	383, 423	674, 000	750,000
3. Travel, permanent change of station	38,125, 589	45,861, 948	47, 200,000
4. Travel, temporary duty, related to training	1,896, 310	3, 974, 403	3, 500,000
5. Subsistence of the Air Force	91,047, 995	131, 659,131	112,094,000
6. Individual clothing and equipage	32, 200,097	68, 236, 295	95,000,000
Total obligations	986,199,486	1,161, 298,020	1, 201,000,000
OBLIGATIONS BY OBJECTS			
01 Personal services (military)	$800, 027, 277	$894, 010, 206	$924, 214, 646
02 Travel	37, 334, 732	46,258, 635	43, 212,891
03 Transportation of things	2, 552, 473	3, 454, 977	7, 346, 726
07 O ther contractual services	22, 719, 989	17,054, 651	18,461, 737
08 Supplies and materials	123, 248, 092	199,895, 426	207,094, 000
11 Grants, subsidies, and contributions	33, 500	25,125	15,000
12 Pensions, annuities, and insurance losses	43, 423	221,000	250,000
14 Interest	240,000	378,000	405, 000
Total obligations	986,199,486	1,161, 298,020	1, 201,000,000

RETIRED PAY

Retired Pay, Department of the Air Force—

For pay, not otherwise provided for, as authorized by law for military personnel on the retired lists of the Air Force; $13,000,000. (10 U. S. C. 942-948, 957, 971-986; 37 U. S. C. 115; Act of May 7, 1948, Public Law 517; Act of June 29, 1948, Public Law 810; Military Functions Appropriation Act, 1949.)

Estimate 1950, • **$13,000,000**

[0] Estimate is for activities previously carried under "Retired pay, Army." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$13,000,000
Comparative transfer from "Retired pay, Army"	$9,000,000	$10,000,000	
Total obligations	9,000,000	10,000,000	13,000,000
OBLIGATIONS BY ACTIVITIES			
1. Retired pay	$9,000, 000	$10,000, 000	$13,000,000
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$9,000,000	$10,000, 000	$13,000,000

CLAIMS

Claims, Department of the **Air** Force—

For payment of claims as authorized by law (31 U. S. C. 222c, 223b, 22 4d; 28 U. S. C. 2672); and for repayment of amounts determined by the Secretary of the Air Force, or officers designated by him, to have been erroneously collected from military and civilian personnel of the Air Force; $2,847,000. (Military Functions Appropriation Act, 1949.)

Estimate 1950, [a] $2,847,000

« Estimate is for activities previously carried under "General expenses, United States Air Force," $102,600, and Department of the Army appropriations: "Finance service, Army" pay of the Army, $203,000; "Finance service, Army," claims of military and civilian personnel for destruction of private property, $763,236; "Finance service, Army," claims for damages to or loss or destruction of property, or personal injury, or death, $1,714,009; and "Engineer service, Army," barracks arid quarters, $64,155. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1919 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$2,847,000
Comparative transfer from—			
"General expenses, United States Air Force"		$85,000	
"Finance service, Army":			
Pay of the Army	$115,000	192,500	
Claims of military and civilian personnel	500,000	748,800	
Claims for damages to or loss or destruction of property, or personal injury, or death	550,000	700,000	
"Department of the Air Force"	80,000		
"Engineer service, Army," barracks and quarters	9,090	86,130	
Total obligations	1, 254, 090	1, 812, 430	2,847,000
OBLIGATIONS BY ACTIVITIES			
1. Claims and repayments	$1,254,090	$1,812, 430	$2,847,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$1,254,090	$1,812, 430	$2,847,000

RESEARCH AND DEVELOPMENT

Research and Development, Department of the **Air** Force—

For expenses necessary for basic and applied scientific research and development, by contract or otherwise, and transportation of things; $75,000,000; and for basic and applied scientific research and development, by contract only, to remain available until expended, $140,-000,000. (5 U. S. C. 626; Military Functions Appropriation Act, 1949.)

Estimate, 1950, [a] **$215,000,000**

[0] Estimate is for activities previously carried under "General expenses, United States Air Force," $207,253,000; and Department of the Army appropriations: "Ordnance service and supplies, Army," $6,283,000; and "Chemical service, Army," $1,464,000. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate			$215,000,000
Comparative transfer from—			
"General expenses, United States Air Force"		$220,128,000	
"Department of the Air Force"	$137,748,760		
"Ordnance service and supplies, Army"	2,500,000	2,520,000	
"Chemical service, Army"	513,200	1,788,790	
Total direct obligations	140,761,960	224,436,790	215,000,000
For Reimbursable Obligations			
Reimbursements for services performed	20,763		4,443,500
Total obligations	140,782,723	224,436,790	219,443,500
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Eesearch	$17,447,835	$24,966,100	$21,561,000
2. Development	84,512,436	133,799,030	138,435,490
3. Operational engineering	10,500,000	30,000,000	12,500,000
4. Management and operation	28,301,689	34,153,000	40,979,900
5. Pay increase, Public Law 900		1,518,660	1,523,610
Total direct obligations	140,761,960	224,436,790	215,000,000
Reimbursable Obligations			
1. Research	20,763		
2. Development			4,443,500
Total reimbursable obligations	20,763		4,443,500
Total obligations	140,782,723	224,436,790	219,443,500
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$25,221,182	$30,000,000	$30,690,900
Cost of Public Law 900		1,518,660	1,523,610
02 Travel	903,020	1,254,720	1,527,000
03 Transportation of things	392,156	729,230	650,000
04 Communication services	5,260		12,000
05 Rents and utility services			12,000
07 Other contractual services	26,475,716	63,897,394	56,330,890
08 Supplies and materials	9,445,626	14,731,858	10,238,000
09 Equipment	78,319,000	112,304,928	114,015,600
Total direct obligations	140,761,960	224,436,790	215,000,000
Reimbursable Obligations			
09 Equipment	20,763		4,443,500
Total obligations	140,782,723	224,436,790	219,443,500

AIR FORCE RESERVE

Air Force Reserve, Department of the Air Force—

For pay, allowances, clothing, subsistence, transportation (including mileage, actual and necessary expenses, or per diem in lieu thereof), and medical and hospital treatment and related expenses, as authorized by law, for personnel of the Air Force Reserve while on active duty undergoing training or while performing drills or equivalent duty; maintenance, operation, repair, and other necessary expenses of facilities for the training and administration of the Air Force Reserve; maintenance, operation, and modification of aircraft; personal services at the seat of the Government and elsewhere; transportation of things; purchase (not to exceed fifteen) and hire of passenger motor vehicles; supplies, materials, and equipment, not otherwise provided for, necessary to train and equip Air Force Reserve organizations; and expenses incident to the maintenance and use of supplies, materials, and equipment furnished from stocks under the control of the Air Force; $82,000,000. (5 U. S. C. 626, c; 10 U. S. C. 866-869a, 427; 37 U. S. C. 108; Act of March 25, 1948, Public Law 460; Military Functions Appropriation Act, 1949.)

Estimate 1950, [a] $82,000,000

[a] Estimate is for activities previously earned under "Organized Reserves," Department of the Army. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$82,000,000
Comparative transfer from "Organized Reserves," Department of the Army	$39,425,849	$71,330,395	
Total obligations	39,425,849	71,330,395	82,000,000
OBLIGATIONS BY ACTIVITIES			
1. Air Force reserve military activities	$5,590,310	$13,467,067	$25,350,000
2. Maintenance and operation, Air Force reserve aircraft	18,378,045	30,125,578	29,883,256
3. Maintenance and operation, Air Force reserve installations and organizations	15,457,494	27,334,160	26,433,114
4. Pay increase, Public Law 900		403,590	333,630
Total obligations	39,425,849	71,330,395	82,000,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
Military	$3,824,402	$10,519,465	$21,112,422
Civilian (see consolidated schedule):			
At rates prior to Public Law 900	7,259,497	10,126,236	8,906,473
Cost of Public Law 900		403,590	333,630
02 Travel	1,006,574	1,621,669	3,024,887
03 Transportation of things	196,875	677,892	1,858,383
04 Communication services	159,617	245,381	262,016
05 Rents and utility services	1,478,612	1,897,435	637,500
06 Printing and binding		293,000	513,000
07 Other contractual services	12,415,229	15,866,681	9,795,516
08 Supplies and materials	8,796,139	19,074,977	19,924,746
09 Equipment	4,288,904	10,604,069	15,631,427
Total obligations	39,425,849	71,330,395	82,000,000

AIR RESERVE OFFICERS' TRAINING CORPS

Air Reserve Officers' Training Corps, Department of the Air Force—

For pay, subsistence, transportation, and allowances, including travel allowances, commutation of subsistence and uniforms, medical and hospital treatment and related expenses, as authorized by law, for the Air Reserve Officers' Training Corps; and for necessary expenses not otherwise provided for, of training and instruction of the Air Reserve Officers' Training Corps, including maintenance and operation of facilities; transportation of things; hire of passenger motor vehicles; procurement and issue to institutions of supplies, materials, and equipment, including uniforms, necessary for the training and instruction of the Air Reserve Officers' Training Corps, as authorized by law; and expenses incident to the maintenance and use of supplies, materials, and equipment furnished from stocks under the control of the Air Force; $11,700,000. (5 U. S. C. 626, c; 10 U. S. C. 381-890, 441; Military Functions Appropriation Act, 1949.)

Estimate 1950, ° $11,700,000

° Estimate is for activities previously carried under "Reserve Officers' Training Corps," Department of the Army. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$11,700,000
Comparative transfer from "Reserve Officers' Training Corps," Department of the Army	$3,580,385	$6,089,266	
Total obligations	3,580,385	6,089,266	11,700,000
OBLIGATIONS BY ACTIVITIES			
1. Expenses of Air Force ROTC students at schools	$1,906,622	$3,331,298	$7,330,705
2. Pay and subsistence of students at summer camps	404,543	669,873	1,104,787
3. Operating expenses at Air Force ROTC institutions	910,547	1,208,996	1,551,010
4. Operating expenses of Air Force ROTC summer camps	245,936	587,146	1,151,341
5. Printing and binding for Air Force ROTC			233,075
6. Commercial transportation of things for Air Force ROTC	112,737	291,953	329,082
Total obligations	3,580,385	6,089,266	11,700,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
Military	$1,683,710	$3,222,783	$5,761,150
Civilian (temporary employment, field) (see consolidated schedule)	14,931	50,100	91,850
02 Travel	76,834	331,850	616,794
03 Transportation of things	112,737	291,953	329,082
04 Communication services	430	1,250	17,514
05 Rents and utility services	4,623	7,868	37,191
06 Printing and binding			233,075
07 Other contractual services	49,167	203,209	365,773
08 Supplies and materials	946,355	1,172,337	3,142,865
09 Equipment	691,598	807,916	1,104,706
Total obligations	3,580,385	6,089,266	11,700,000

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AIR NATIONAL GUARD

Air National Guard, Department of the Air Force—

For pay, allowances, clothing, subsistence, transportation (including mileage, actual and necessary expenses, or per diem in lieu thereof), medical and hospital treatment and related expenses, for members of the Air National Guard while on active duty undergoing training or while performing drills or equivalent duty, as authorized by law; travel expenses (other than mileage), on the same basis as authorized by law for Air National Guard personnel on active Federal duty, of Air National Guard commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau; establishment, maintenance, operation, repair, and other necessary expenses of facilities for the training and administration of the Air National Guard, either on Government-owned land or on land made available by lease or loan from any State or political subdivision thereof or any individual, corporation, or organization, for a period of not less than ten years, including construction of facilities, and additions, extensions, alterations, improvements, and rehabilitation of existing facilities; maintenance, operation, and modification of aircraft; personal services at the seat of government and elsewhere; transportation of things; purchase (not to exceed thirty-nine) and hire of passenger motor vehicles; procurement and issue to the Air National Guard of the several States, Territories, and the District of Columbia of supplies, materials, and equipment, as authorized by law; and expenses incident to the maintenance and use of supplies, materials, and equipment furnished from stocks under the control of the Air Force; $115,000,000: Provided, That the number of caretakers authorized to be employed under the provisions of law (82 U. S. C. 1+2) may be such as is deemed necessary by the Secretary of the Air Force: Provided further, That the appropriations in this Act shall not be available for the pay, allowances, or travel of any member of the Air National Guard or Air Force Reserve for periods of active duty, training, drills, instruction, or other duty for which he may be entitled to receive compensation pursuant to any provisions of law, who may be drawing a pension, retirement pay, disability allowance, disability compensation, or retired pay (where retirement has been made on account of physical disability or age) from the Government, but nothing in this proviso shall be so construed as to prevent the application of funds to the pay, allowances, or travel of any member of the Air National Guard or Air Force Reserve who may waive or relinquish said pension, retirement pay, disability allowance, or disability compensation (where such disability is of such degree as not to prevent acceptance for active Federal duty), for the periods of active duty, field training, instruction, other duty, or drill, for which he may be entitled to receive compensation pursuant to law, and adjutants general who may be drawing such emoluments may be continued in a federally recognized status without pay under this Act. (5 U. S. C. 626, c; 82 U. S. C. 1, 4, 4a, 5, 12, 21, 22, 25, 81, 82, 88, 42, 49, 64, 65, 68, 176; 87 U. S. C. 108, 114; Act of March 25, 1948, Public Law 460; Military Functions Appropriation Act, 1949.)

Estimate **1950, ° $115,000,000**

° Estimate is for activities previously carried under "Army National Guard." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$115,000,000
Comparative transfer from "Army National Guard"	$45,338, 962	$78,045, 522	
Total obligations	45,338, 962	78, 045, 522	115,000,000
OBLIGATIONS BY ACTIVITIES			
1. Construction of facilities	$3, 612, 753	$10, 727,220	$10,974,938
2. Maintenance and operation, Air National Guard aircraft	13, 763,389	18, 004,161	29,003, 736
3. Maintenance and operation, Air National Guard items of equipment	31, 288	4,434,326	7,354,879
4. Maintenance, Air National Guard installations	1, 669, 076	3, 558, 500	2,500, 000
5. Operation of Air National Guard installations and organizations	8, 499,555	16, 629,876	21,304, 474
6. Procurement of equipment and supplies for Air National Guard	11,377,346	11,872, 588	20, 729, 238
7. Training aids		209,473	937,385
8. Commercial transportatiaon of things for Air National Guard	1,193,180	1, 816, 257	3,931, 600
9. Printing and binding for Air National Guard	90, 510	15, 300	102, 000
10. Air National Guard military activities	5,101,865	10, 777,821	18,161, 750
Total obligations	45,338, 962	78, 045, 522	115,000, 000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
Military	$4,818,067	$9, 856, 827	$14,427,115
Civilian, non-Federal	8,118,869	16,065,814	19,972, 518
02 Travel	207,307	462,075	875, 934
03 Transportation of things	1,193,180	1,816,257	3, 931, 200
04 Communication services	294, 582	419,084	542,676
05 Rents and utility services	59, 604	25,000	600,000
06 Printing and binding	90,509	15,300	102,000
07 Other contractual services	3,938,043	8, 736, 542	11,409,300
08 Supplies and materials	13, 714,416	18,667, 665	41,420, 433
09 Equipment	9, 794,019	11, 671, 588	] 1, 634, 774
10 Lands and structures	3,110,366	10,301,720	10,068,750
13 Refunds, awards, and indemnities	0	7,650	15,300
Total obligations	45,338,962	78,045, 522	115,000,000

SALARIES AND EXPENSES, ADMINISTRATION

Salaries and Expenses, Administration, Department of the Air Force—

For expenses necessary for the administration of the Air Force at the seat of government and at headquarters of major commands, including personal services; transportation of things; hire of passenger motor vehicles; expenses incident to attendance at meetings of organizations concerned with the activities of the Air Force; and travel expenses, transportation of dependents, baggage, and household effects of civilian employees upon permanent change of station; $58,425,000. (5 U. S.C.I, 43, 73, 73a, 73b-l, 626, 626a-c; 31 U. S. C. 588; Military Functions Appropriation Act, 1949.)

Estimate **1950,° $58,425,000**

• Estimate is for activities previously carried under "Salaries, Office of Secretary of the Air Force," $1,401,421; "Salaries, Office Chief of StafE,United States Air Force," $10,434,912; "General expenses, United States Air Force," $36,223,938; and Department of the Army appropriations, "Finance service, Army," pay of the Army, $500,000; "Finance service, Army," travel of the Army, $3,040,500; "Finance service, Army," finance service, $3,493,008; "Signal service of the Army," $609,032; "Contingent expenses, Department of the Army," $722,189; and "Printing and binding, Department of the Army," $2,000,000. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$58,425,000
Comparative transfer from—			
"Salaries, Office of Secretary of the Air Force"		$825,000	
"Salaries, Office Chief of Staff, United States Air Force"		6,500,000	
"Construction of aircraft and related procurement, Department of the Air Force"		122,851	
"General expenses, United States Air Force"		35,799,170	
"Salaries, Chief of Staff, United States Air Force"	$517,000		
"Finance Service, Army":			
Pay of the Army	1,491, 574	1, 664,148	
Travel of the Army	1, 800, 7C6	2, 952, 988	
Finance service	2,100, 000	2,975, 839	
"Signal service of the Army"	514, 684	572, 111	
"Department of the Air Force"	32, 560, 658		
"Contingent expenses, Department of the Army"	457,600	500,000	
"Printing and binding, Department of the Army"	1,193,173	775,590	
Total obligations	40, 635,395	52, 687,697	58, 425,000
OBLIGATIONS BY ACTIVITIES			
1. Personal services	$31,901, 324	$38,799, 276	$41, 409,543
2. Travel	2,045, 280	3, 253,188	3, 348,561
3. Printing and binding	2, 688,342	1, 775, 590	3,688,000
4. Other administration expenses	4,000, 449	5,023,461	5,949,414
5. Pay increase, Public Law 900		3,836,182	4,029, 482
Total obligations	40, 635,395	52, 687,697	58,425,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$31,901,324	$38,799,276	$41,409, 543
Cost of Public Law 900		3,836,182	4,029,482
02 Travel	1,875, 784	3,051, 561	3,147, 561
03 Transportation of things	141,953	174, 084	182,000
04 Communication services	617, 284	682, 111	729,032
05 Rents and utility services	2, 211,498	2,449,005	2, 754,462
06 Printing and binding	2, 688,342	1,775, 590	3,688,000
07 Other contractual services	668, 710	1, 269,803	1, 582,634
08 Supplies and materials	508,500	606, 399	644,475
09 Equipment	22,000	43, 686	257,811
Total obligations	40,635,395	52,687, 697	58,425,000

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CONTINGENCIES

Contingencies, Department of the Air Force—

For emergencies and extraordinary expenses, including personal services at the seat of government and elsewhere, to be expended on the authority or approval of the Secretary of the Air Force, and to be accounted for solely on his certificate, $14,467,000. (5 U. S. C. 626; Military Functions Appropriation Act, 1949.)

Estimate 1950, ° **$14,467,000**

° Estimate is for activities previously carried under "Contingencies of the Army." Amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$14,467,000
Comparative transfer from "Contingencies of the Army"	$9,664,753	$9,181, 584	
Total obligations	9, 664, 753	9,181, 584	14, 467,000
OBLIGATIONS BY ACTIVITIES			
1. Congressional travel		$2,000	$1, 500
2. Public relations activities	$5, 283	7,350	17, 500
3. Provost marshal activities		12,062	13,000
4. Miscellaneous current expenses	51,100	80, 448	94, 600
5. Extraordinary military expenses	9, 608, 370	9,079, 724	14, 340, 400
Total obligations	9,664, 753	9,181, 584	14,467,000
OBLIGATIONS BY OBJECTS			
02 Travel		$3, 600	$4, 500
07 Other contractual services	$9,664, 753	9,177,984	14,462, 500
Total obligations	9,664, 753	9,181, 584	14,467,000

[DEPARTMENTAL SALARIES]

[For compensation for personal services in the Department of the Air Force proper, as follows:]

[SALARIES, OFFICE OF THE SECRETARY OF THE AIR FORCE]

Salaries, Office of Secretary of the Air Force —

[Office of Secretary of the Air Force: Secretary of the Air Force, Under Secretary of the Air Force, Assistant Secretaries of the Air Force and other personal services, $825,000.]

Appropriated 1949, **$825,000**

NOTE.—Estimate of $1,401,421 for activities previously carried under this title have been transferred in the estimates to "Salaries and expenses, administration, Department of the Air Force." The amount obligated in 1949 is shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
Appropriation or estim ate		$825,000	
Comparative transfer to "Salaries and expenses, administration, Department of the Air Force"		-825, 000	
Total obligations			

Salaries, Office of Chief of Staff, United States Air Force —

[Office of Chief of Staff: Office of Chief of Staff, United States **Air** Force, **$6,500,000.]** *{Military Functions Appropriation Act, 1949.)*

Appropriated 1949, $6,500,000

NOTE.—Estimate of $10,434,912 for activities previously carried under this title have been transferred in the estimates to "Salaries and expenses, administration, Department of the Air Force." The amount obligated in 1949 is shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$6,500,000	
Comparative transfer to "Salaries and expenses, administration, Department of the Air Force"		- 6, 500, 000	
Total obligations			

Department of the Air Force—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$829,272,100		
Contract authorization	430,000,000		
Transferred to—			
"Construction of aircraft and related procurement, Department of the Air Force"	-878,030		
"Geological Survey, Department of the Interior"	-500,000		
Obligations incurred	1,257,894,070		
Comparative transfer to—			
"Construction of aircraft and related procurement, Department of the Air Force"	-591,429,969		
"Maintenance and operations, Department of the Air Force"	-483,669,595		
"Claims, Department of the Air Force"	-80,000		
"Research and development, Department of the Air Force"	-137,748,760		
"Salaries and expenses, administration, Department of the Air Force"	-32,560,658		
"Quartermaster service, Army," regular supplies	-276,000		
"Ordnance service and supplies, Army"	-12,129, 088		
Total obligations			

NOTE.—The transfer to "Construction of aircraft and related procurement, Department of the Air Force," shown above, excludes $198,199,590 of obligated appropriation balances also transferred.

Salaries, Chief of Staff, United States Air Force—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$517,000		
Comparative transfer to "Salaries and expenses, administration, Department of the Air Force"	-517,000		
Total obligations			

Working Fund, Department of the Air Force—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$26, 083, 376	$5,624,600	
Advanced from—			
Navy Department	34, 830,018	20,000,000	
Treasury Department		8,184,965	
Atomic Energy Commission	1, 454, 598		
Mississippi River Commission	57, 589		
Total available for obligation	62, 425,581	33,809, 565	
Returned to Department of the Navy		- 2 , 810,370	
Balance available in subsequent year	-5,624, 600		
Total obligations	56,800, 981	30,999,195	
OBLIGATIONS BY ACTIVITY			
1. Procurement of supplies and equipment	$54,373,050	$25,999,195	
2. Construction	119,136		
3. Research and Development	2, 308, 795	5,000,000	
Total obligations	56, 800, 981	30,999,195	
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$2,726,447		
08 Supplies and materials	11,189, 793	$6,791,924	
09 Equipment	42,884, 741	24,207, 271	
Total obligations	56,800,981	30, 999,195	

Consolidated schedule of personal services, Department of the Air Force

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. Range $10,000 and over:						
Secretary	1	$15,000	1	$15,000	1	$15,000
Undersecretary	1	10,000	1	10,000	1	10,000
Assistant secretary	2	20,000	2	20,000	1	20,000

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Consolidated schedule of personal services, Department of the Air Force—Continued

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 15. Range $9,975 to $10,000:						
Administrative officer	1	$10,000				
Assistant director, program standards and cost control	1	9,975	1	$10,000	1	$10,000
Chief, industrial audits division			1	9,975	1	9,975
Consultant to the assistant for programming					1	9,975
Deputy auditor general			1	10,000	1	10,000
Deputy chief, procurement division	1	9,975	1	10,000	1	10,000
Deputy chief, industrial planning division	1	9,975	1	9,975	1	9,975
Deputy director, budget	1	10,000	1	10, COO	1	10,000
Deputy director, finance	1	10,000	1	10, 000	1	10,000
Director, civilian personnel			1	9,975	1	9,975
Industrial specialist	1	10,000	1	10,000	1	10, 000
Production scheduling specialist	1	10,000	1	10, 000	1	10,000
Public relations director	1	10,000	1	10,000	1	10,000
Renegotiation board members			5	50, 000	5	50,000
Special assistant	1	9,975	6	60, 000	9	90,000
Grade 14. Range $8,180 to $9,377:						
Administrative officer	6	40,276	8	66,636	10	82,996
Assistant chief, planning division, air inspector	1	9,077	1	9,077	1	9,077
Budget and fiscal officer	1	8,180	1	8,180	1	8,180
Budget officer	1	9,377	1	9,377	1	9,377
Chief, classification and wage administration	1	8,180	1	8,180	1	8,180
Chief, field operations					1	8,180
Corporate analyst	1	8,180	1	8,180	1	8,180
Deputy chief, civilian personnel	1	8,479	1	8,479		
Deputy director, public relations			1	8,180	1	8,479
Financial analyst			4	33, 048	8	65,437
Fiscal accountant	1	8,180	1	8,180	1	8,180
Information specialist	2	16,360	2	16,659	2	16, 659
Management specialist	2	16, 659	3	25,138	3	25,138
Materials specialist	1	8,180	1	8,180	1	8,180
Procurement administrative officer	1	8,180	1	8,180	1	8,180
Production scheduling specialist	1	8,180	1	8,180	1	8,180
Renegotiator			2	16, 360	7	57,250
Special assistant, director special investigations			1	8,180	1	8,180
Special technical assistant	1	8,180				
Grade 13. Range $7,102 to $8,060:						
Administrative officer	4	29,606	5	36, 468	6	43,570
Assistant chief, procedures, personnel and services division			1	7,102	1	7,102
Budget officer	5	36,230	5	36, 230	5	36, 230
Chief, civilian personnel, departmental			1	7,102	1	7,102
Chief, civilian training branch	1	7,820	1	7,820	1	7,820
Chief, cost control group			1	7,102	1	7,102
Chief, field classification		T"~7, ~342	1	7,342	1	7,342
Chief, fraud and conspiracy branch			1	7,102	1	7,102
Chief, personnel investigative branch			1	7,102	1	7,102
Chief, mobilization planning branch			1	7,102	1	7,102
Chief, placement branch	1	7,342	1	7,342	1	7,342
Chief, overseas affairs division	1	7,102	1	7,102	1	7,102
Chief, training and inspection branch			1	7,102	1	7,102
Chief, wage administration	1	7,102	1	7,102	1	7,102
Communications specialist	1	7,342	1	7,342	3	21,546
Corporate analyst	1	7,102	1	7,102	1	7,102
Cost accountant consultant	1	7,342	1	7,342	1	7,342
Financial analyst			9	64, 777	14	100,389
Forms analyst	1	7,342	1	7,102	1	7,102
Industrial specialist	4	~~25,608~~	4	28, 888	4	28,888
Information specialist			3	21, 306		
Item identification specialist	1	7,102	1	7,1C2	1	7,102
Investigator, special agent					4	28, 408
Management specialist	4	29,846	6	44,050	7	51,152
Organization and methods examiner	1	7,342	1	7,342	1	7,342
Personnel analyst	1	7,342	1	7,342	1	7,342
Personnel technician	1	7,581				
Petroleum specialist	1	7,102	1	7,102	1	7,102
Program analyst	2	14, 204	2	14, 684	2	14,684
Property disposal specialist	1	7,102	1	7,102	1	7,102
Renegotiator			2	14, 204	7	49, 715
Security policy officer	1	7,102	1	7,102	1	7,102
Special assistants					1	7,102
Supply specialist	1	7,342	1	7,342	2	14,444
Technical adviser, training	1	7,820	1	7,820	1	7,820
Technician, shops and services	1	7,102	1	7,102	1	7,102
Training specialist					1	7,102
Grade 12. Range $5,905 to $6,863:						
Accountant			2	11, 810	3	17, 715
Administrative officer	13	80,358	13	80,358	14	86,024
Budget and fiscal officer	5	29,525	5	29, 525	5	29, 525
Chief, audits branch, miscellaneous			1	5,905	1	5,905
Chief, civilian classification	1	6,384	1	6,384	1	6,384
Chief, forms standardization			1	5,905	1	5,905
Chief, industrial property branch			1	5,905	1	5,905
Chief, photographic and records services	1	6,384	1	6,384	1	6,384
Chief, publications division			1	5,905	1	5,905
Chief, review and editorial branch	1	~6,~384	1	6,384	1	6,384
Chief, survey section			1	6,145	1	6,145
Communications equipment specialist	1	6,145	1	6,145	2	12,050

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 12. Range $5,905 to $6,863—Con.						
Creative writer	1	$5,905			1	$5,905
Equipment specialist	3	18,195	2	$12, 290	2	12,290
Field classification officer			1	6,384	1	6.384
Fiscal accountant	1	6,623	2	13,007	2	13,007
Industrial specialist	1	6,145	1	6,145	2	12, 050
Information specialist	3	18,673	4	24, 819	4	24, 580
Inspection coordinator	2	12,290	2	12, 290	2	12, 290
Investigator, special agent			6	36, 388	7	42,293
Liaison representative, program development	1	5,905	1	6,145	1	6,145
Management consultant	1	6,863	1	6,863	1	6,863
Manpower requirements officer	1	6,384	1	6,384	2	11,810
Methods examiner procedures	1	6,623	1	6,623	1	6,623
Military occupational analyst					1	5,905
Ordnance specialist	1	5,905	1	5,905	1	5.905
Organization and methods examiner	4	25,057	7	41,814	7	41,814
Personnel officer	1	6,145	1	6,145	1	6,145
Personnel standards analyst	1	5,905	2	11,810	2	11, 81U
Placement officer, overseas			1	6,145	1	6,145
Position classifier	1	6,863	1	6,863	1	6,863
Procurement specialist, aviation petroleum	2	12,290	2	12,290	2	12,290
Program analyst	3	18,913	3	18,913	3	18,913
Property disposal specialist	1	6,863	1	6,863	1	6,863
Property and supply officer	1	5,905	1	5,905	1	5,905
Public relations officer	1	5,905				
Salary and wage analyst	1	6,145	1	6,384	1	6,384
Shop specialist	1	6,145	1	6,145	1	6,145
Statistical officer	2	12,290	2	12,290	2	12,290
Supply specialist	1	6,145	1	6,145	1	6,145
Training specialist	1	6,145	1	6,145	1	6,145
Transportation specialist	1	5,905	1	5,905	1	5,905
Grade 11. Range $4,902 to $5,905:						
Administrative officer	11	59,438	12	64,340	14	74,144
Assistant records administrator			1	4,902	1	4,902
Budget analyst		~~4~~~~l9,~859	5	26, 767	5	26,767
Chief, officer personnel branch			1	4,902	1	4,902
Classification officer	1	5,404	1	5,404	2	10, 306
Cost accountant, systems	1	4,902	1	4,902	1	4,902
Cost analyst	1	5,153	1	5,153	1	5,153
Equipment specialist	1	4,902	1	4,902	1	4,902
Field personnel representative	2	9,804	2	9,804	2	9,804
Fiscal accountant	1	5,654	1	5,654	1	5,654
Ground safety engineer	1	5,905	1	5,905	1	5,905
Heraldic specialist	1	4,902				
Information specialist	5	24, 761	2	11,158	4	20,110
Laundry specialist	1	4,902	1	4,902	1	4,902
Management analyst	1	5,404	1	5,404	1	5,404
Organization and methods examiner	7	35,820	5	25, 765	5	25, 765
Personnel standards analyst			1	4,902	1	4,902
Placement officer	1	5,153	1	5,153	1	4,902
Procurement analyst, personnel	1	5,153	1	5,153	1	5,153
Program analyst	1	5,153	1	5,153	1	5,153
Property and supply officer	1	4,902	1	4,902	1	4,902
Property audit surveyor			2	9,804	2	9,804
Space utilization specialist					1	4,902
Special assistant					1	4,902
Statistical officer	4	20,863	5	25,765	5	25, 765
Transportation specialist	1	4,902	1	4,902	1	4,902
Grade 10. Range $4,526 to $5,278:						
Administrative officer	5	25,262	2	10,180	2	10,180
Cost accountant	1	4,651	1	4,651	1	4,651
Special assistant	2	9,553	2	9,553		
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	32	143,447	32	143,447	43	181,423
Airways information analyst	1	4,275	1	4,275	1	4,275
Art designer					1	4,150
Assistant chief, publications division			1	4,150	1	4,150
Budget analyst	4	17,100	5	21,125	5	21,125
Chief, time and pay roll branch					1	4,150
Classification analyst	6	26,654	6	26, 779	7	30, 929
Court reporter	2	8,550	3	12,825	5	21,125
Employee relations counselor	1	4,275	1	4,275	2	8,425
Fiscal accountant	1	4,526	1	4,526	2	8,676
Information specialist	3	12, 575	2	8,550	4	16, 850
Legislative analyst			1	4,275	1	4,275
Maintenance and supply assistant	1	4,400	1	4,400	1	4,400
Organization and methods examiner	6	26, 665	6	26, 665	7	30, 815
Personnel standards analyst	3	13,076	3	13,076	4	17,351
Photographer	1	4,526				
Placement officer	2	9,177	2	9,177	2	9,177
Property audit reviewer			2	8,300	2	8,300
Reports and procedures analyst	1	4,400	1	4,400	1	4,400
Statistical assistant	3	12,825	3	12,950	3	12,950
Supply specialist	1	4,400				
Tabulation project planner	2	8,676	2	9,052	2	9,052
Transportation specialist	1	4,150	1	4,150	1	4,150
Visual presentation information specialist	5	21, 500	5	21, 750	5	21,750
Wage rate analyst	1	4,526	1	4,526	1	4,651
Grade 8. Range $3,773 to $4,526	35	150, 501	38	152, 570	49	193,383
Grade 7. Range $3,397 to $4,150	108	403. 263	173	622, 035	200	702,343
Grade 6. Range $3,021 to $3,773	110	365,658	192	620,940	208	664,363
Grade 5. Range $2,645 to $3,397	417	1,223,143	526	1,464,422	595	1,750,639
Grade 4. Range $2,394 to $2,845	468	1,211,974	678	1,723, 565	734	1,833,305
Grade 3. Range $2,168 to $2,620	422	1,010,467	582	1, 565, 510	570	1,346,069
Grade 2. Range $1,954 to $2,394	72	156,636	33	69,763	53	108,875

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DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
D eparttnental—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Professional service:						
Grade 9. Range $10,000 and over:						
Scientist					3	$37,500
Grade 8. Range $9,975 to $10,000:						
Air intelligence specialist..	1	$10,000	1	$10,000	1	10,000
Associate general counsel					2	20,000
Attorney			1	10,000	1	10,000
Chief, operations analysis	1	10,000	1	10,000	1	10,000
General counsel	1	10,000	1	10,000	1	10,000
Legal adviser	1	9,975	1	9,975	1	10,000
Scientific adviser, research and development					1	9,975
Statistician	1	9,975	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Aeronautical engineer	1	8,778	1	8,778	2	16,958
Air intelligence specialist-	4	33,318	5	41,498	11	90,578
Assistant director, statistical services	1	8,778				
Attorney	1	8,180	3	24,539	4	33,019
Economist	1	8,180	1	8,180	2	16,360
Engineer	2	16,958	2	16,958	3	25,138
Historian	1	8,180				
Industrial economist	1	8,180	3	24, 540	3	24,540
Legal adviser			1	8,180	2	16,360
Mathematician	1	8,180	1	8,479	2	16,659
M ilitary analyst	1	8,180	1	8,180	2	16,360
Operations analyst	1	8,479	2	16, 659	5	41,199
Patent adviser	1	8,180	1	8,180	1	8,180
Photo intelligence analyst					1	8,180
Psychological warfare specialist					1	8,180
Radio engineer	1	8,778	1	8,778	1	8,778
Statistician			1	8,180	2	16,360
Technical adviser and research director (statistical)	1	8,180				
Grade 6. Range $7,102 to $8,060:						
Aeronautical engineer	1	7,581	1	7,581	2	14, 683
Air intelligence specialist	4	29, 888	5	35,990	7	50,194
Architectural engineer	1	7,102	1	7,102	1	7,102
Attorney adviser	4	29,366	4	30,026	6	43, 092
Aviation physiologist	1	7,102	1	7,102	1	7,102
Chief, actuarial section			1	7,342	1	7,342
Civil engineer	7	50, 672	8	57, 774	8	57, 774
Economist	4	29,126	4	29,126	4	29,126
Electrical engineer	2	14, 683	2	14, 683	4	28, 887
Tire prevention engineer.	1	7,342	1	7,342	1	7,342
General engineer	9	66, 792	10	73, 894	10	73, 894
Guided missiles engineer	1	7,342	1	7,342	3	21, 546
Legal adviser	1	7,102	1	7,102	2	14, 204
Mathematician	1	7,102	1	7,102	2	14, 204
M echanical engineer	1	7,581	1	7,581	1	7,581
Ordnance engineer	2	14, 444	2	15,401	3	22, 503
Patent adviser	2	14, 683	2	14, 683	2	14, 683
Psychologist, research					2	14, 204
Radio engineer	1	7,342	2	14,444	2	14,444
Records administrator	1	7,581	1	7,581	1	7,581
Statistician	2	14,204	2	14,204	2	14, 204
Training specialist	1	7,820	2	14,922	3	22,024
Grade 5. Range $5,905 to $6,863:						
Aeronautical engineer	3	18,673	3	18,673	5	30, 483
Aircraft armament specialist					2	11,810
Air intelligence specialist.	3	18,434	3	18,434	7	42,054
Architect	1	6,145	1	6,145	1	6,145
Architectural engineer	2	13,008	2	13,008	3	18,913
Archivist	1	5,905				
Attorney	3	17,955	6	36,148	6	36,148
Civil engineer	7	44, 211	7	44, 211	7	44, 211
Electrical engineer	2	13, 247	3	19,152	4	25,057
Fire prevention engineer	2	11,810	1	6,145	1	6,145
General engineer.	3	18, 673	3	18, 673	3	18,673
Historian	5	30,005				
Legal adviser	2	12, 529	2	12, 529	3	18,434
Librarian	1	6,145	1	6, 384	1	6,384
Materials engineer	1	6,145	1	6,145	2	12,050
Mechanical engineer	4	25, 057	4	25,057	5	30, 962
Metallurgist	1	5,905	1	5,905	1	5,905
Nutrition specialist					1	5,905
Ordnance specialist	1	6,863	1	6,863	2	12, 768
Patent adviser	2	12, 289	2	12, 289	2	12, 289
Radio engineer	3	18, 673	3	18, 913	3	18, 913
Research analyst	2	12,050	3	17,955	4	23, 860
Safety engineer	1	6,145	1	6,145	1	6,145
Site planner.	2	12, 768	2	12, 768	3	18,673
Statistician	3	18, 673	4	24, 578	9	54,103
Training specialist	2	12, 529	2	12, 529	2	12, 529
Grade 4. Range $4,902 to $5,905:						
Air intelligence specialist	4	20,611	5	25, 513	9	45,121
Airport engineer	1	5,404	1	5,404	4	20,110
Architectural engineer	4	20,110	5	25, 263	7	35,067
Attorney adviser	3	16,463	4	21,365	5	26,518
Civil engineer	1	4,902	1	4,902	1	4,902
Economist	1	4,902	1	4,902	1	4,902
Electrical engineer	1	4,902	1	4,902	1	4,902
General engineer	1	4,902	1	4,902	1	4,902
Historian	3	15, 208				
Mathematician	2	10,306	2	10,306	2	10,306
Patent adviser	1	5,404	1	5,404	1	5,404
Radio engineer	1	5,404	2	10,306	3	15, 208
Statistical analyst	1	5,153	1	5,153	1	5,153
Statistician	12	60,832	12	60,832	12	60,832
Grade 3. Range $4,150 to $4,902:						
Aerial photographer (geography)	1	4,526	1	4,526	1	4,526
Air intelligence specialist	7	29,675	7	29,675	10	42,125
Archivist	2	8,550	1	4,150	1	4,150
Attorney adviser.			1	4,150	2	8,300
Attorney-editor			1	4,150	1	4,150
Historian	3	13,075				
Librarian	1	4,526	1	4,526	1	4,526
Military intelligence analyst	2	8,800	2	8,800	2	8,800

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Departmental—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Professional service—Continued						
Grade 3. Range $4,150to $4,902—Con.						
Patent adviser	2	$9,052	3	$13,202	3	$13,202
Personnel technician	1	4,150				
Statistician	11	48,280	12	52,430	14	60,730
Grade 2. Range $3,397 to $4,150	42	162,126	42	162,126	62	227,140
Grade 1. Range $2,645 to $3,397	10	31,088	10	31,088	38	104,427
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	2	6,669	2	6,669	3	9,690
Grade 6. Range $2,645 to $3,397	2	6,293	2	6,293	4	11,583
Grade 5. Range $2,394 to $2,845	1	2,394				
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	2	5,013	2	5,013	5	11,745
Grade 4. Range $2,020 to $2,469	3	6,354	3	6,432	5	10,472
Grade 3. Range $1,822 to $2,168	40	80,378	48	95,902	60	118,036
Grade 2. Range $1,690 to $2,020	2	4,040	3	5,070		
Ungraded	28	87,405	28	87,405	34	112,812
Total permament, departmental.	2,222	7, 708,262	2,896	10,004,650	3,301	11, 533,694
Deduct lapses	705.2	2, 711, 530	468	1,474,319	340.3	892,622
Net permanent, departmental (average number, net salary)	1,516.8	4,996, 732	2,428	8,530,331	2,960.7	10,641,072
Temporary employment, departmental		71,865		130,000		143,000
Part-time employment, departmental		50,859		38,169		43,091
W. A. E. employment, departmental		1,774		2,000		2,700
Regular pay in excess of 52-week base		17,555		20,250		30,000
Night-work differential, departmental-						
Overtime and holiday pay, departmental						
All personal services, departmental.		5,138,785		8,720,750		10,859,863
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Administrative officer	1	10,000	2	19,975	2	20,000
Contract renegotiator	7	70,000	4	40,000	4	40,000
Civilian personnel officer			1	9,975	1	9,975
Regional auditor			3	29,925	3	29,950
Grade 14. Range $8,180 to $9,377:						
Administrative officer	6	52,620	6	51,472	6	52,071
Administrative procurement inspector	1	8,778	1	8,778	1	9,077
Analyst, cost	1	8,778	3	25,138	3	25,736
Analyst, management	1	9,077	1	9,077	1	9,376
Auditor	6	52,969	3	25,138	3	25,736
Civilian personnel officer	1	8,778	2	16,958	2	17,556
C ontract renegotiator	5	45,350	6	53,268	6	53, 568
Deputy regional auditor			3	25,437	3	26,035
Property and supply officer	1	8,778	1	8,778	1	9,077
Superintendent of aircraft shops	5	45,350	7	61,448	7	61, 748
Training specialist	1	8,778	1	8,778	1	9,077
Grade 13. Range $7,102 to $8,060:						
Administrative officer	27	211,140	36	266,453	36	268,608
Administrative procurement inspector	7	54,740	7	52,587	7	53,307
Aerial motion picture director.	1	7,581	1	7,581	1	7,820
Analyst, cost	7	53,067	10	73,655	10	73,417
Auditor	25	185,555	28	203,688	31	227,112
Classification officer	1	7,820	2	14,922	2	15,162
C ontract renegotiator	14	109,480	15	115,868	15	116,108
Coordinator of training	1	7,820				
Cost auditor	1	7,581	4	28,887	4	29,607
Information director	1	7,581	1	7,581	1	7,820
Placement adviser	1	7,820	2	14,922	2	15,162
Property and supply officer	6	46,203	6	43, 571	6	44,290
Purchasing agent	4	31,280	4	29,605	4	29,845
Superintendent of aircraft shops	9	70,380	9	67,510	9	67, 750
Superintendent of printing.	1	7,820	1	7,820	1	8,060
Training officer	1	7,820	1	7,820	1	8,060
Training researcher	2	15,640	2	15,640	2	15,162
Grade 12. Range $5,905 to $6,863:						
Administrative officer	71	455,176	70	427,964	60	373,467
Aerial motion picture director	1	6,384	1	6,384	1	6,623
Analyst, management	11	72,375	11	70,463	11	70,963
Auditor	45	292,307	50	308,427	55	340,825
Budget and fiscal officer	2	13,007	2	13,007	2	13,485
Chief accountant	1	6,145	1	6,145	1	6,384
Civilian personnel officer	9	57,456	11	68,309	11	68,788
Classification and wage analyst	3	19,391	4	24,339	4	24,589
Contracting officer	1	6,384	1	6,384	1	6,623
Contract termination negotiator	7	45,405	5	30,494	5	30,744
Cost accountant..	7	45,405	13	78,442	13	80,359
Cost analyst	5	33,115	5	31, 202	5	31,441
Education specialist	1	6,623	1	6,623	1	6,862
Employees relations adviser	3	19, 869	3	18, 673	3	18,923
Information specialist	4	25, 536	4	24, 578	4	24,818
Inspector	22	141,882	21	129,036	21	131,192
Instructor, mechanical.	1	6,623	1	6,623	1	6,863
Instructor, photography	2	13,007	2	13,007	2	13,246
Instructor, public relations psychology	2	13,007	2	12, 528	2	12,777
Instructor, vocational training	2	12, 529	2	13,007	2	13,007
Investigator	8	51, 550	8	48, 917	8	49,636
Insurance administrator,	1	6,384	2	12, 289	2	12,528
Legal analyst	1	6,384	1	6,384	1	6,623
Military training specialist	6	38, 543	6	36, 867	6	37,346
Photographer, technician.	1	6,384	2	12,289	2	12,768
Production control specialist-	8	51,789	8	49,875	8	50,334
Property and supply officer	21	134,064	26	159,041	26	159,997
Purchasing agent	9	57,456	9	56, 259	9	57,009
Requirements technician	2	13,007	2	12,289	2	12,777
Shops planner..	1	6,384	1	6,384	1	6,623
Statistical officer	1	6,623	2	12, 528	2	12,768
Superintendent, printing plant	1	6,384	1	6,384	1	6,623

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Consolidated schedule of personal services, Department of the Air Force—Continued

DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 12. Range $5,905 to $6,863—Con.						
Superintendent, shops	5	$32,159	7	$42,538	10	$60,728
Training director	3	19,391	4	24,339	4	24,339
Grade 11. Range $4,902 to $5,905:						
Administrative officer	17	90,853	17	87,599	17	88,101
Administrative assistant	60	322,440	64	330,786	64	333,547
Accountant	5	29,525	5	27,519	5	26,767
Adviser, technical	4	21,863	3	15,209	3	15,459
Aeronautical motion picture cameraman	1	5,404	1	5,404	1	5,654
Ammunition inspector	1	5,404	1	5,404	1	5,654
Auditor	70	379,753	84	431,334	96	492,920
Budget and fiscal officer	3	16,460	4	20,361	4	20,612
Chief, fire prevention division	1	5,404	1	5,404	1	5,654
Chief, real estate branch	1	5,404	1	5,404	1	5,654
Civilian personnel officer	1	5,404	2	10,306	2	10,055
Classification and wage analyst	10	53,282	10	51,529	10	52,031
Cost accountant	3	15,959	4	20,084	4	20,586
Cost analyst	6	32,920	6	30,416	6	30,918
Director physical training	1	5,404	1	5,404	1	5,654
Display technician	2	11,057	2	10,306	2	10,556
Editor	2	10,808	2	10,808	2	10,556
Engineer	2	10,306	2	10,306	2	10,306
Engineer equipment specialist	3	15,709	3	15,208	3	15,459
Executive secretary	4	21,863	4	20,361	4	20,361
Fire chief	4	22,618	5	25,765	5	26,016
Fiscal accountant	8	42,728	8	41,474	8	41,975
Information specialist	6	32,040	4	20,112	4	20,112
Inspector	26	140,486	33	169,542	33	172,802
Instructor, mechanical	20	107,064	20	104,060	20	104,312
Investigator	4	21,863	4	20,612	4	21,113
Legal analyst	2	11,057	2	10,306	2	10,556
Management analyst	4	21,863	4	20,110	4	20,110
Negotiator	2	11,057	2	10,807	2	10,055
Pay roll procedures analyst	4	21,863	4	20,361	4	20,361
Placement and employee relation adviser	14	77,148	16	82,696	10	54, 538
Photographic technician	3	16,209	3	15,459	3	15, 710
Procurement analyst	1	5,654	1	5,654	1	5,905
Production specialist	7	37,072	5	25,012	5	25,765
Property and supply officer	56	301,584	49	252,240	49	245,948
Public relations officer	1	5,404	1	5,404	1	5,654
Purchasing agent	6	32,920	6	30,416	6	30,918
Reproduction methods analyst	1	5,404	1	5,404	1	5,654
Shops planner	3	16,460	4	20, 361	4	20,611
Sppcialist, manpower utilization	2	11,057	2	10,306	2	10, 557
Statistical control officer	3	16, 460	4	20, 612	4	21,114
Superintendent of aircraft shops	4	21, 863	5	25, 514	7	35, 569
Superintendent of printing	1	5,404	1	5,654	1	5,654
Supervisor, depot procurement	1	5,654	2	10, 556	2	10,807
Traffic manager	1	5,153	2	10,306	2	10, 557
Training administrator	10	53, 281	10	52, 780	10	53,533
Training aide	1	5,404	1	5,654	1	5,654
Training researcher	6	32,418	6	32,168	6	32,668
Training specialist	19	95, 505	10	51, 779	10	52, 530
Translator	1	5,404	1	5,404	1	5,654
Grade 10. Range $4,525 to $5,278:						
Accountant	16	77,920	21	102,315	21	103, 565
Administrative officer	38	185,150	32	157,612	32	159,612
Administrative assistant	21	103, 437	19	94,263	19	95, 513
Analyst, maintenance inspection	1	4,902	1	5,027	1	5,153
Auditor	9	45, 999	11	55, 424	11	56,304
Chief clerk	1	4,902	1	5,027	1	5,153
Chief, fire prevention division	1	5,027	1	5,153	1	5,278
Civilian personnel officer	10	48,895	11	54, 546	11	55, 421
Civilian training administrator	4	19, 608	4	19, 716	4	20,091
Cost analyst	2	9,929	3	14, 830	3	15,205
Experimental laboratory ignition specialist	2	9,929	2	10, 054	2	10,304
Fire chief	5	24,300	10	50, 270	10	51,145
Foreman, shop	15	73,530	20	97,030	20	99,159
Foreman, maintenance	3	15,456	3	15, 456	3	15,831
Foreman, track			1	5,027	1	5,153
Inspector	98	478, 866	101	492,727	101	498, 977
Industrial specialist	1	4,902	1	5,027	1	5,153
Instructor, fire prevention	1	4,902	1	5,027	1	5,153
Marine superintendent	1	4,902	1	5,027	1	5,153
Motion picture director	3	14, 706	2	10, 054	2	10, 304
Motor repair superintendent	1	4,902	1	5,027	1	5,153
Deputy finance officer	2	9,330	2	9,500	2	9,678
Operation and methods analyst	1	4,902	1	5,027	1	5,153
Pay roll analyst	1	4,902	1	5,027	1	5,153
Photographic technician	2	9,929	2	10,179	2	10,304
Procedures and forms analyst	5	24,760	4	18,856	4	19,106
Procurement analyst	1	4,902	1	5,027	1	5,153
Production control analyst	2	9,679	2	9,929	2	10,180
Property and supply officer	64	311,103	58	271,152	58	274,902
Purchasing agent	3	14,831	3	14,956	3	15,331
Requirements technician	2	9,929	2	9,553	2	10,428
Space coordinator	1	5,152				
Superintendent, aircraft shops	5	24,370	6	29,287	6	29,662
Superintendent of maintenance	5	24,385	7	33, 812	7	34,187
Technical advisor	2	9,929	4	18,605	4	18,855
Torque stand supervisor	1	4,902	2	9,428	2	9,678
Traffic manager	1	4,902	4	18,602	4	18, 852
Grade 9. Range $4,150 to $4,902:						
Accountant, budget	6	26,651	6	27,026	6	27,401
Accountant, fiscal	18	81,204	22	98, 929	22	100,304
Administrative officer	36	162,661	37	168,065	37	170,840
Administrative analyst	45	201,755	95	411,755	95	417,630
Administrative assistant	184	820,364	194	850,689	184	821,062
Clerical, administrative, fiscal service—Continued						
Grade 9. Range $4,150 to $4,902—Con.						
Administrative assistant, operation research	1	$4,526	1	$4,651	1	$4,777
Administrative assistant, supply and maintenance	10	44,751	15	66,126	10	46,376
Administrative specialist	4	18,352	4	18,478	4	18, 853
Ammunition inspector	12	53,926	8	34,325	8	34,700
Analyst, graphic arts production	3	13,701	3	13, 953	3	14,328
Auditor	118	538,438	129	591,588	150	686,113
Automotive adviser	3	13,576	2	9,302	2	9,428
Automotive supervisor	1	4,526	2	8,801	2	9,052
Budget and fiscal auditor	2	9,050	2	9,302	2	9,428
Cameraman	3	13, 575	3	13, 953	3	14,328
Chief clerk	6	26, 775	7	31,280	7	31, 655
Civilian personnel officer	19	87,109	26	116, 275	20	93, 500
Classification analyst	33	148, 960	30	135, 755	25	117, 755
Cost analyst	16	71, 902	20	88, 250	20	90, 000
Cost accountant	18	79,326	25	109,875	25	111, 500
Cost auditor	2	9,176	9	38, 225	9	38, 975
Court reporter	1	4,526	1	4,651	1	4,777
Curator, aircraft museum	1	4,526	1	4,651	1	4,777
Custodial inspector	1	4,526	1	4,651	1	4,777
Dispatcher	3	13, 575	5	21,875	5	22,375
Display, technical aircraft equipment	1	4,526	1	4,651	1	4,777
Editor	14	63,354	10	45,880	10	46,755
Employee relation and placement adviser	31	140,328	31	135, 789	31	138, 039
Engineer, electrical	1	4,526	1	4,651	1	4,777
Engineer, construction	1	4,526	1	4,651	1	4,777
Engineer, equipment specialist	1	4,651	1	4,777	1	4,902
Engineer, laboratory specialist	2	9,176	4	18,352	4	18, 727
Engineer, plans and training	2	9,302	2	9,554	2	9,804
Engineer, safety	1	4,526	11	46,150	11	47, 275
Foreman, aircraft shops	35	158,385	46	198, 791	50	218,516
Foreman, maintenance	1	4,275	1	4,275	1	4,400
Fire chief	26	115,330	43	187, 761	43	191, 636
Fire inspector	1	4,275	1	4,400	1	4,526
Fire equipment inspector	1	4,150	1	4,275	1	4,400
Fire prevention specialist	7	29, 736	6	26, 656	6	27,156
Fuel and lubricant inspector	2	9,050	3	13, 451	3	13,829
Hospital radio station manager	12	54,300	21	92,525	21	94, 400
Information specialist	5	22, 751	5	23,381	5	23,881
Inspector, administrative	63	284,460	67	299,425	67	306,050
Inspector, aircraft	1	4,526	2	8,674	2	8,925
Inspector, marine	2	9,050	3	13, 451	3	13,829
Inspector, procurement	89	404,120	124	554,995	124	562,495
Inspector, safety	3	13, 575	3	13,953	3	13,953
Inspector, supply	1	4,526	1	4,651	1	4,777
Instructor, administrative	2	9,050	2	9,302	2	9,302
Instructor, aircraft engines	15	68,006	15	69,000	15	70, 250
Instructor, aircraft mechanics	67	301,935	68	311,052	68	316, 677
Instructor, carburator system	4	18,226	4	18,730	4	19,108
Instructor, clerical	5	22,625	5	23,255	5	23,630
Instructor, electrical	2	9,050	2	9,302	2	9,552
Instructor, finance	3	13,701	3	13, 953	3	14,203
Instructor, instruments	4	18,226	4	18, 476	4	18,726
Instructor, link trainer	2	9,050	3	13, 451	3	13,829
Instructor, machine	1	4,526	1	4,651	1	4,777
Instructor, maintenance training	6	27,402	6	27,906	6	28,281
Instructor, mechanical			16	66,400	16	67,400
Instructor, personnel management	3	13,575	4	17, 975	4	18, 225
Instructor, photography	8	35,952	8	34, 953	8	35, 453
Instructor, supply training	7	31,551	7	31,179	7	31, 554
Instructor, tabulating machine	2	9,302	2	8,801	2	9,052
Instructor, training coordination	2	9,050	2	9,302	2	9,554
Instructor, vocational training	9	41, 229	11	47,904	11	48,531
Laboratory mechanic	1	4,526	2	8,801	2	9,052
Laboratory technician			4	16,600	4	16,850
Legal analyst	1	4,526	1	4,651	1	4,777
Maintenance technician, aircraft and engine	2	9,050	8	34, 202	13	55, 452
Management analyst	14	63,229	28	122,204	20	90,754
Materials unit foreman	1	4,526	6	25, 401	6	25, 776
Materials estimator	3	13,575	4	18,102	4	18,477
Mess supervisor	3	13,575	3	13,953	3	14,078
Motion picture sound technician	1	4,526	1	4,651	1	4,777
Negotiator, sales	2	9,050				
Operation reporting analyst	1	4,526	1	4,651	1	4,902
Ordnance technician	1	4,526	3	12,951	3	13,201
Organization methods examiner	1	4,651	2	8,801	2	8,950
Packaging inspector	1	4,651	1	4,777	1	4,902
Patrol supervisor	1	4,526	1	4,651	1	4,777
Pay roll chief	3	13,701	7	30,551	7	30,926
Pay roll procedures auditor	2	9,050	2	9,302	2	9,554
Parts interchangeability design analyst	1	4,526	1	4,651	1	4,777
Photo technician	3	13,701	3	13,930	3	14,180
Photographer	1	4,526	3	12,951	3	13,201
Physical standard technician, tool and gauge	1	4,526	1	4,651	1	4,777
Police chief	1	4,651	1	4,777	1	4,902
Procurement analyst	1	4,651	6	25, 527	6	25,902
Procedures analyst	7	31,927	7	30,427	7	30,802
Production control officer	23	104,960	15	65,129	15	66,129
Property auditor	5	22,625	8	35,325	8	35,825
Property accounting officer	25	113,130	42	185,305	43	188,430
Property clerk	2	9,050	4	17,600	4	17,851
Property disposal technician	10	45,378	18	79,203	18	80,453
Property and supply officer	121	541,465	163	723,890	163	733,890
Public relations officer	3	13,575	3	13,953	3	14,203
Purchasing agent	35	159,010	50	223,760	50	226,885
Radio range traffic controller	1	4,526	1	4,651	1	4,770
Reproduction analyst	4	18,226	3	13,953	3	14,203

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DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 9. Range $4,150 to $4,902—Con.						
Requirements analyst	4	$18,226	4	$18,730	4	$19,108
Requirements technician	8	36,076	8	35,580	8	36,290
Requisition technician	1	4,526	1	4,651	1	4,777
Secretary	3	13,701	3	14,079	3	14,331
Scheduler, equipment overhaul	2	9,050	2	9,302	4	15,852
Shops planner	3	13, 701	3	14,079	3	14, 331
Statistical officer	2	9,302	2	9,554	2	9,804
Superintendent, aircraft shops	3	13, 701	7	30,426	7	30, 926
Superintendent, laundry	4	18,100	4	18,604	4	18,854
Superintendent, motor repair shop	1	4,526	1	4,651	1	4,777
Tabulating equipment supervisor	3	13, 721	5	22, 271	5	22, 646
Technical adviser	7	31,927	12	53,177	12	54,052
Technical inspector and identification officer	1	4,526	1	4,651	1	4,777
Training administrator	21	96,285	30	134,885	30	137,010
Technician, navigation and radar	1	4,526	1	4,651	1	4,777
Traffic manager	11	50,154	14	63,354	14	64,229
Translator	5	22, 877	10	43,877	10	44,502
Writer	4	18,604	7	31,304	7	31, 679
Grade 8. Range $3,773 to $4,526	1,022	4,528,249	2,438	9,394,886	2,460	9, 791,085
Grade 7. Range $3,397 to $4,150	3,443	12,927,462	5,431	18,876,405	5,469	19,701,148
Grade 6. Range $3,021 to $3,773	2,004	6,926,072	4,594	14,234,804	4,634	14,940,194
Grade 5. Range $2,645 to $3,397	5,681	17,283,816	6,279	17,102,346	6,343	17,928,402
Grade 4. Range $2,394 to $2,845	11,275	30,125,720	7,510	18,287,907	7,610	19,106,061
Grade 3. Range $2,168 to $2,620	13,538	33,134,030	13,132	28,813,231	13,282	30,326,110
Grade 2. Range $1,954 to $2,394	7,266	16,108,629	7,795	15,562,753	7,851	16,299,380
Grade 1. Range $1,756 to $2,168	453	910,363	476	856,324	479	892,719
Professional service:						
Grade 9. Range $10,000 and over:						
Scientist	2	22,000	10	102,000	10	102,000
Grade 8. Range $9,975 to $10,000:						
Director, Institute of Technology	1	10,000	1	10,000	1	10,000
Educational consultant	1	10,000	1	10,000	1	10,000
Engineer, aeronautical	2	20,000	4	39, 950	4	39,975
Engineer, electronics	1	10,000	2	19, 975	2	19, 975
Engineer, industrial planning	1	10,000	1	10,000	1	10,000
Engineer, materials	1	10,000	1	10, 000	1	10,000
Engineer, mechanical	2	20,000	2	20,000	2	20,000
Engineer, propeller	1	10,000	1	10,000	1	10,000
Engineer, radio	2	20,000	4	39,950	4	39,975
Operations analyst	1	10,000	1	10,000	1	10,000
Physicist, radiation	2	20,000	5	49,925	5	50,000
Research advisor	1	10,000	3	29, 950	3	30,000
Grade 7. Range $8,180 to $9,377:						
Aerodynamist	1	8,778	3	25,437	3	25, 736
Attorney	2	17,847	6	50, 276	6	51,173
Attorney, contract	1	9,077	1	9,077	1	9,376
Department chief	1	8,778	1	9,077	1	9,077
Education consultant	2	17,257	2	17,556	2	17,855
Engineer, aeronautical	12	104, 439	15	105, 336	15	107,130
Engineer, civil	6	52, 967	5	44,189	5	44, 787
Engineer, electrical	5	43, 292	5	44,189	5	45,086
Engineer, flight test	1	8,778	1	9,077	1	9,077
Engineer, materials	1	S,778	1	8,778	1	9,077
Engineer, mechanical	7	61,147	5	44, 488	5	45,086
Engineer, production	1	8,778	3	25.437	3	25,736
Engineer, propeller	1	8,778	2	16,958	2	17, 257
Engineer, radio	4	33,916	5	42,694	5	43, 292
Engineer, technical stall	1	8,778	1	9,077	1	9,077
Historian	1	8,778	1	9,077	1	9,077
Industrial planning economist	1	8,479	1	8,778	1	8,778
Operations analyst	4	34,514	4	35,112	4	35, 710
Photo technician	1	8,180	1	8,479	1	8,479
Physicist	5	43,890	11	93, 568	11	95,063
Physiological researcher	1	8,778	1	8,778	1	9,077
Psychologist, aviation	3	26,334	4	35,112	4	35, 710
Science analyst	1	8,778	1	9,077	1	9,077
Statistician	1	8,479	1	8,778	1	8,778
Supervisor aviation maintenance	1	8,479	1	8,479	1	8,778
Grade 6. Range $7,102 to $8,060:						
Air installation officer	3	21,545	1	7,342	1	7,581
Air liaison officer	2	14,683	2	15,164	2	15, 404
Attorney, patent	1	7,342	1	7,581	1	7,581
Cartographer	2	14, 683	2	14, 924	2	15,164
Economist	2	14,683	3	22, 026	3	22, 506
Electrical analyst	1	7,102	1	7,342	1	7,342
Engineer, aeronautical	14	103, 988	27	197,994	27	201, 594
Engineer, architectural	5	36, 949	4	29,608	4	30,088
Engineer, civil	15	110,370	13	97,126	13	98, 566
Engineer, construction	3	22,986	5	37, 430	5	38.150
Engineer, communications	1	7,342	2	14,684	2	14,924
Engineer, electrical	5	37,187	6	45,012	6	45. 732
Engineer, electronics	1	7,342	2	14, 684	2	14,924
Engineer, maintenance	1	7,820	1	7,820	1	8,060
Engineer, materials	3	22, 743	4	30,323	4	30, 808
Engineer, management	1	7,342	1	7,581	1	7,581
Engineer, mechanical	22	166, 543	34	253,708	34	255,388
Engineer, photographic	3	22, 743	4	30,323	4	30,808
Engineer, production	3	22, 743	4	30,323	4	30, 808
Engineer, propeller	3	22, 743	4	30,323	4	30,808
Engineer, radio	18	134, 316	25	193,292	26	196,412
Engineer, repairs and utilities	1	7,342	1	7,581	1	7,581
Engineer, vibrations and flutter	1	7,342	1	7,342	1	7,581
Engineer, wind tunnel	1	7,342	2	14,684	2	14,924
Historian	2	14,683	3	22, 026	3	22,506
Industrial management specialist	1	7,581	1	7,820	1	7,820
Industrial medical officer	1	7,581	1	7,820	1	7,820
Industrial planner	8	59,451	8	60,416	8	61,376
Instructor, electrical	1	$7,342	1	$7,581	1	$7,581
Instructor, electronics	1	7,342	1	7,581	1	7,581
Instructor, mechanical	1	7,342	1	7,581	1	7,581
Librarian	1	7,342	1	7,581	1	7,581
Mathematician	4	29,366	5	36,950	5	37,670
Operations analyst	6	44,768	6	45, 486	6	45,970
Personnel technician	1	7,342	1	7,581	1	7,581
Photogrammetrist	1	7,342	1	7,581	1	7,581
Physicist	6	44, 768	7	52,590	7	53, 310
Physiological researcher	1	7,342	1	7,581	1	7,581
Production supervisor	4	29, 366	6	44,050	6	44,770
Psychologist, aviation	10	74,134	14	103,748	13	97, 606
Research and development officer	1	7,342	1	-,	1	7,581
Statistician	1	7,342	1	7,581	1	7,581
Supervisor, aircraft maintenance	8	59,451	14	7,581	14	104,948
Technical adviser	2	14, 683	2	103,028	2	15,402
Training specialist	2	14,683	2	15.162	2	15,402
Grade 5. Range $5,905 to $6,863:				15,162		
Air liaison officer	1	6,145	1	6,384	1	6,384
Architect	1	6,145	1	6,145	1	6,384
Attorney	16	100,240	12	76,140	12	77,580
Bombing analyst	1	6,145	1	6,384	1	6,384
Cartographer	6	37,534	6	38,070	6	38,790
Chemist	5	31,202-	6	37,350	6	38,070
Che mo-physics photographer	2	12,527	2	12,768	2	13,008
Communications specialist	7	43,975	9	56,505	9	57,945
Editor	1	6,145	1	6,384	1	6,384
Education specialist	5	31,202	5	31,925	5	32,645
Engineer, aerodynamic	6	38,070	7	44,695	7	45,655
Engineer, aeronautical	88	237.350	81	495,825	81	505,425
Engineer, architectural	16	100,240	19	119,875	19	121,795
Engineer, chemical	1	6,145	1	6,384	1	6,384
Engineer, civil	29	179,885	34	213,010	34	217,090
Engineer, construction	19	121,555	8	51, 560	8	52, 520
Engineer, drainage	1	6,145	1	6,145	1	6,384
Engineer, electrical	11	67,835	20	122,420	20	124,820
Engineer, electronics	6	38,310	5	32,405	5	32,885
Engineer, fireproof	2	12,530	2	12, 770	2	13,010
Engineer, heating and fuel	3	18,435	3	18,675	3	18,915
Engineer, materials	6	37,590	7	43, 975	7	44,695
Engineer, mechanical	60	368,220	102	623,430	102	638,070
Engineer, navigation equipment	1	6,145	1	6,384	1	6,384
Engineer, new projects	3	18,915	4	25,060	4	25, 540
Engineer, packaging	1	6,145	1	6,384	1	6,384
Engineer, pavement	1	6,145	1	6,145	1	6,384
Engineer, parts	2	12,530	3	18,675	3	18,915
Engineer, photographic	6	37,590	7	43,975	7	44,695
Engineer, power	2	11,810				
Engineer, production	7	43,975	8	50,360	8	51,080
Engineer, propeller	2	13,007	2	13,007	2	13,247
Engineer, radio	96	589,200	207	1,256,175	207	1,277,775
Engineer, research	1	6,384	1	6,623	1	6,623
Engineer, safety	3	18,435	3	18,675	3	18,915
Engineer, sanitary	5	31,202	5	31,925	5	32,645
Engineer, signal equipment	1	5,905	1	6,145	1	6,145
Historian	6	37, 534	6	38,070	6	38, 790
Industrial medical officer	5	31,202	5	31,925	5	32,645
Industrial planning specialist	19	119,155	19	121, 555	19	123,955
Mathematician	3	18,435	5	30, 485	5	30,965
Medical officer	1	6,863	1	6,863	1	6,969
Metallurgist	3	18, 435	4	24,820	4	25,300
Operations analyst	4	25, 060	4	25, 540	4	26,020
Patent adviser	7	43.495	7	44, 215	7	44, 695
Personnel technician	1	6,623	1	6,623	1	6,903
Photographer	1	6,384	1	6,384	1	6,623
Photographer technician	1	6,145	1	6,145	1	6,384
Photogrammetrist	1	6,145	1	6,384	1	6,384
Physicist	10	61, 450	19	115, 555	19	117, 715
Psychologist, aviation	5	31, 202	5	31,925	5	32,645
Physiological researcher	7	43, 255	8	49,880	8	50,600
Science analyst	2	12, 530	2	12.770	2	13,010
Statistician	3	18,195	3	18, 675	3	18,915
Supervisor, aircraft maintenance	6	37, 534	11	67, 779	11	68,979
Supervisor, production	12	75,180	9	57,705	9	58, 425
Supervisor, senior, engineer instrument	1	6,384	1	6,623	1	6,623
Training radar chief	1	6,623	2	12,768	2	13,008
Grade 4. Range $4,902 to $5,905:						
Adviser, patents	2	10,429	3	15,456	3	15,706
Agronomist	3	15, 456	3	15, 706	3	15,831
Architect	2	10,304	1	5,654	1	5,654
Attorney	18	91, 611	13	67,851	13	69, 476
Cartographer	11	56, 672	14	72, 503	14	74, 253
Chemist	4	20,608	5	25,760	5	25,385
Communication equipment specialist	4	20,608	5	25, 760	5	25,385
Editor	6	30.912	7	36,189	7	36,564
Education specialist	6	30, 912	6	31,287	6	31,662
Engineer, aerodynamics	2	10,806	3	15,959	3	16,209
Engineer, aeronautical	67	347, 411	95	492, 667	95	502,667
Engineer, architectural	10	52. 020	11	57,172	11	58,422
Engineer, chemical	1	5,654	1	5,905	1	5,905
Engineer, civil	73	375,096	73	383,846	73	393,346
Engineer, combustion	1	5,404	1	5,654	1	5,654
Engineer, communications	3	16,209	2	10,804	2	11,054
Engineer, construction	25	135,050	30	159,560	30	162,060
Engineer, design	2	10,305	2	10,555	2	10,805
Engineer, electrical	54	291, 708	77	411,204	77	419,954
Engineer, electronics	32	164,864	58	296,316	58	303,066
Engineer, fire prevention	3	15,457	2	10,806	2	11,056
Engineer, heating and ventilation	1	5,153	2	10,054	2	10,304
Engineer, industrial	4	21,108	3	16,711	3	16,961
Engineer, industrial hygiene	1	5,153	1	5,153	1	5,404
Engineer, maintenance	2	10,304	2	10,304	2	10,554
Engineer, materials	7	36,814	9	47,368	9	48,368

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Consolidated schedule of personal services, Department of the Air Force—Continued

DETAIL OF PEESONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Professional service—Continued						
Grade 4. Range $4,902 to $5,905—Con.						
Engineer, mechanical	145	$771,790	190	$1,010,880	190	$1,030,880
Engineer, new projects	5	27,260	6	32,662	6	33,162
Engineer, packaging	2	11,308	3	16,962	3	17,212
Engineer, parts	2	11,308	3	16,711	3	16,961
Engineer, photo	3	16,209	4	21,361	4	21,861
Engineer, production	10	52,520	10	53,520	10	54,770
Engineer, propeller	4	21,108	5	26,510	5	27,010
Engineer, radio	196	1,016,309	348	1,761,413	348	1,801,413
Engineer, refrigeration	2	10,304	2	10,304	2	10,554
Engineer, safety	6	31,912	7	37,564	7	38,314
Engineer, sanitary	12	61,824	12	63.074	12	64,324
Engineer, utility and maintenance	2	10,806	2	11,057	2	11,307
Engineer, vehicle maintenance	1	5,654	1	5,905	1	5,905
Engineer, vibration and flutter	3	16,209	4	21,361	4	21,861
Entomologist	1	5,153	1	5,153	1	5,404
Field inspector	4	20,608	4	20,608	4	21,108
Historian	3	15,960	3	16,206	3	16,456
Industrial medical officer	17	86,084	17	88,084	17	90,084
Industrial planning specialist	9	48,118	9	48,868	9	49,368
Inspectors	3	16,209	3	16,709	3	16,959
Instructors	4	22,657	4	23,004	4	23,504
Instructor, helicopter pilot	1	5,654	1	5,905	1	5,905
Instructor, meteorology	2	10,555	2	10,805	2	11,056
Instructor, physics	2	10,806	2	11,057	2	11,307
Instructor, radar	7	39,513	7	38,832	7	39,836
Instruct or, radio engineering	7	36,297	7	37.075	7	38,079
Instructor, structural engineering	2	11,309	2	11,560	2	11,810
Librarian	3	16,209	3	16,363	3	16,613
Liaison officer	1	5,404	1	5,654	1	5,654
Mathematician	1	5,153	1	5,404	1	5,654
Metallurgist	3	16,962	4	22,796	4	23,296
Meteorologist	3	16,711	4	21,863	4	22,363
Mycolqgist	1	5,153	1	5,404	1	5,654
Operations analyst	1	5,654	1	5,905	1	5,905
Personnel technicians	1	5,404	1	5,654	1	5,905
Physicist	16	82,964	25	129,327	25	134,347
Physiological researcher	2	10,429	3	15,581	3	15,956
Psychologist, aviation research	2	10,429	3	15,581	3	15,581
Statistician	7	36,439	8	41,716	8	41,341
Supervisor, aircraft maintenance	43	226.911	66	345,032	79	412,508
Supervisor, marine maintenance	2	10,803	3	15,956	3	16,456
Supervisor, production	2	10,370	2	11,054	2	11, 554
Technical adviser	5	26,510	5	27,010	5	27, 760
Technical writer	2	10,554	3	15,706	3	15,956
Technician, electronic	1	5,404	1	5,654	1	5,654
Technician, laboratory	1	5,404	2	10,556	2	10,806
Technician, maintenance	5	26,510	6	32,162	6	32,662
Technician, telephone	3	15,956	5	26, 260	5	26, 760
Technologist, wood	1	5,404	2	10. 556	2	10,806
Training specialist	5	27,010	5	27,510	5	28,010
Visual education artist	2	10,806	2	11,308	2	11,308
Grade 3. Range $4,150 to $4,S02:						
Adviser, patents	1	4,651	1	4,651	1	4,777
Agronomist	1	4, 525	1	4, 651	1	4,651
Anthropometerist	2	9,050	3	13, 200	3	13, 577
Architect	1	4,275	1	4,400	1	4,525
Attorney	9	40, 977	12	54, 678	12	54, 930
Bacteriologist	1	4, 525	1	4,651	1	4,777
Cartographer	25	113, 615	32	142, 655	32	144, 800
Chemist	8	36, 578	18	78, 078	18	81. 450
Communication specialist	3	13, 575	4	17, 725	4	18,100
Editor	9	41, 229	5	23, 255	5	23, 880
Education specialist	2	9,176	3	13, 326	3	13, 575
Engineer, aerodynamics	6	27,150	8	35, 450	8	37, 205
Engineer, aeronautical	53	239, 590	81	356,025	81	366, 203
Engineer, analytical	1	4, 651	1	4,150	1	4,275
Engineer, architectural	7	31, 738	8	36, 456	8	38, 208
Engineer, ceramics	1	4,651	1	4,651	1	4,777
Engineer, chemical	9	40, 853	11	50, 258	11	51, 633
Engineer, civil	56	243,263	53	237, 894	53	244,519
Engineer, communications	19	84,600	17	79,107	17	80, 351
Engineer, construction	15	64. 495	14	61, 250	14	62, 500
Engineer, design	6	27, 402	8	36, 202	8	36, 827
Engineer, electrical	48	216, 204	72	318, 292	72	320,167
Engineer, electronic	47	214, 061	72	319,663	87	383,788
Engineer, flight test	1	4,525	1	4, 525	1	4, 651
Engineer, heating and ventilation	4	16, 848	4	17, 098	4	17, 473
Engineer, industrial	13	59, 203	16	72, 902	16	74,152
Engineer, materials	9	40, 725	11	49, 025	11	50, 775
Engineer, mechanical	168	769, 908	304	1,302, 719	304	1,360, 594
Engineer, meteorological	3	13, 575	3	13,825	3	14,200
Engineer, navigation	2	9, 050	3	13,825	3	14, 200
Engineer, packaging	1	4,525	1	4, 651	1	4,777
Engineer, parts	7	31, 675	9	40, 600	9	41. 475
Engineer, photo	5	22, 625	6	27, 275	6	27, 900
Engineer, procurement	1	4,525	1	4, 651	1	4,777
Engineer, production	10	45, 250	13	58.700	13	59, 700
Engineer, project	10	45, 880	13	59,180	13	60,430
Engineer, propeller	6	27,150	8	36, 07*	8	36, 950
Engineer, radar	4	18,100	4	18, 350	4	18, 850
Engineer, radio	210	951, 510	403	1,720,575	403	1,739,325
Engineer, safety	28	127,960	42	183,425	42	186,550
Engineer, sanitary	12	50, 796	13	55, 821	13	56,896
Engineer, signal equipment	3	13, 575	4	17, 600	4	17,975
Engineer, structural	7	31, 675	9	39, 600	9	40, 475
Engineer, telephone	4	18,100	5	22,125	5	22, 500
Engineer, textile	5	22, 625	6	27, 025	6	27, 400
Engineer, utility	8	12,573	a	12,950	3	13,200

DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Professional service—Continued						
Grade 3. Range $4,150 to $4,902—Con.						
Engineer, vibration and flutter	1	$4,525	1	$4,525	1	$4, 651
Estimator	1	4,525	1	4,651	1	4,777
Historian	14	63,980	16	70, 775	16	71,775
Industrial medical officer	13	63, 726	13	63, 726	13	63, 726
Inspector	12	55,182	12	55, 308	12	55,308
Instructor, armament	6	27,150	6	27, 906	6	27,906
Instructor, radio	29	132, 485	28	127,960	28	128, 520
Instructor, radar	90	414,810	135	588,375	135	599,625
Instructor, meteorology	3	13, 575	3	13,953	3	13,953
Librarian	5	22, 751	5	23, 381	5	23, 381
Lithographer	1	4,651	1	4,777	1	4,902
Maintenance specialist	1	4,525	2	8,800	2	9,050
Mathematician	1	4,525	1	4,651	1	4,777
Mechanics, aircraft	14	63,854	14	62, 850	14	63, 725
Metallurgist	1	4,525	1	4,651	1	4,777
Nurse	10	49, 020	5	22, 753	5	23,100
Personnel technician	4	18,100	10	44,000	10	44, 625
Photogrammetrist	8	36,704	11	48,525	11	49, 400
Photographer	9	41,103	6	27,025	6	27, 400
Physicist	5	22, 625	1	4,651	1	4,777
Physiological researcher	1	4,525	4	18,100	4	18,100
Psychologist, aviation	4	18,100	1	4,651	1	4,777
Research and development officer	1	4,525	13	58,950	13	59,825
Statistical analyst	11	50, 405	4	18,604	4	18, 604
Statistician	4	18,100	38	166,075	42	185,800
Supervisor, aircraft maintenance	19	87,235	2	9,428	2	9,428
Supervisor, personnel training	2	9,302	1	4,651	1	4,777
Supervisor, production	1	4,525	7	30,925	7	31, 425
Technical adviser	6	27,150	3	13, 451	3	13, 451
Technical writer	2	9,050	1	4,651	1	4,651
Technician, maintenance	1	4,525	2	9,050	2	9,050
Training aide	2	9, 050	805	2,785,434	805	2,882,881
Grade 2. Range $3,397 to $4,150	990	3, 610, 239	452	1, 229,248	451	1,283,031
Grade 1. Range $2,645 to $3,397	443	1, 286,168				
Subprofessional service:						
Grade 8. Range $3,773 to $4,150	356	1,367,783	468	1,804,608	503	1,993,965
Grade 7. Range $3,021 to $3,773	442	1,520,335	550	1,706,739	561	1,895,107
Grade 6. Range $2,645 to $3,397	554	1,682,651	547	1, 491,379	586	1,661,763
Grade 5. Range $2,394 to $2,845	534	1,373, 111	358	874,952	384	963
Grade 4. Range $2,168 to $2,620	439	1, 047,390	217	481,306	233	1,298 531,856
Grade 3. Range $1,954 to $2,394	209	436,827	139	277,583	149	308,253
Grade 2. Range $1,822 to $2,243	95	182, 548	26	48,490	28	53,854
Grade 1. Range $1,690 to $2,093	4	7,816	4	7,024	4	7,156
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	49	189, 204	145	540,995	156	598,911
Grade9. Range $3,272 to $4,024	81	288,650	114	382,470	122	422,512
Grade 8. Range $2,895 to $3,648	263	836, 388	438	1, 304,364	470	1,450,484
Grade 7. Range $2,695 to $3,272	829	2,648,009	473	1,298,385	508	1,427,333
Grade 6. Range $2,469 to $2,920	2,366	6, 580, 016	1,546	3, 894,374	1,660	4,288,911
Grade 5. Range $2,244 to $2,694	582	1,486,637	615	1,410,385	657	1,549,711
Grade 4. Range $2,020 to $2,469	1,319	3,153,270	1,309	2,709,408	1,403	2,995,151
Grade 3. Range $1,822 to $2,168	756	1,614,025	594	1,101,428	630	1,208,761
Grade 2. Range $1,690 to $2,020	394	783,122	270	468,039	293	524,718
Grade 1. Range $1,080 to $1,402	1	1,330				
Unclassified	86,763	209,849,287	105,618	277,768,671	108,475	289,480,672
Total permanent, field	147,441	389, 681, 530	169,244	460,203,489	173,175	480,771,498
Deduct lapses	5,469.2	13,165,940	2,948	26, 780, 587	6,580.5	17, 764,056
Net permanent, field (averagenumber, net salary)	141,971.8	376, 515,590	159,296	433, 422, 902	166,594.5	463,007,442
Temporary employment, field		718,926		500,000		500,000
Part-time employment, field		325,374		380,000		350,000
W. A. E. employment, field		344,021		400,000		470,000
Regular pay in excess of 52-week base		3,358,438		1,814.716		1,862,269
Additional pay for service abroad, field		5,524,440		5, 355; 000		4,321,275
Overtime and holiday pay, field		3,518,400		6,148,136		6,550,963
All personal services, field		390,305,189		448,020,754		477,061,949
Deduct charge for quarters and subsistence furnished		4,739,522		4,967,700		4,056,000
Net all personal services, field		385, 565,667		443,053, 054		473,005,949
Personal services at rates prior to Public Law 900		390,704,452		451,773,804		483,865,812
Cost of Public Law 900				21,101,464		21,600,374
Add portion of salaries carried in other position schedules paid from this account: "Salaries, National Guard Bureau," Department of the Army			17	58,321		
01 Personal services		390,704,452		472,933,589		505,466,186
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		388,276,176		468,933,589		491,738, 218
Reimbursable obligations		2,428,276		4,000,000		13, 727, 968
Total of foregoing schedule		390,704,452		472, 933,589		505,466,186

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	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Salaries and wages in the foregoing schedule are distributed as follows:			
"Construction of aircraft and related procurement, Department of the Air Force"	$8,842,706	$12,519,791	$13,689,723
"Maintenance and operations, Department of the Air Force":			
Direct obligations	315,036,536	371,679,754	391,063,007
Reimbursable obligations	2,428,276	4,000,000	13,727,968
"Research and development, Department of the Air Force"	25,221,182	31,518,660	32,214,510
"Air Force Reserve, Department of the Air Force"	7,259,497	10,529,826	9,240,103
"Air Reserve Officers' Training Corps, Department of the Air Force"	14,931	50,100	91,850
"Salaries and expenses, administration, Department of the Air Force"	31,901,324	42,635,458	45,439,025
Total of foregoing schedule	390,704,452	472,933,589	505,466,186

Total, Department of the Air Force, specific appropriations:
Appropriated 1949, **$896,811,000** Estimate 1950, **$4,013,887,000**

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., **Department of the Air Force**—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-l).

Appropriated (estimate) 1949, **$50,000** Estimate 1950, **$100,000**

Obligations: 09 Equipment—1949, $50,000; 1950, $100,000.

Total, Department of the Air Force, general and special appropriations:
Appropriated 1949, **$896,861,000** Estimate 1950, **$4,013,987,000**

Trust accounts:

Air Transportation, Air Transport Command, Department of the Air Force—

For the payment of claims from deposits, air transportation, Air Transport Command, for refunds for uncompleted travel or transportation (31 XL S. C. 725s).

Appropriated (est.) 1949, **$100,000** Estimate 1950, **$100,000**

Obligations: 13 Refunds, awards, and indemnities—1948, $98,209; 1949, $100,000; 1950, $100,000.

Dodge Memorial Gymnasium, Department of the Air Force—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$60,000		
Prior year balance available		$6,314	
Total available for obligation	60,000	6,314	
Balance available in subsequent year	-6,314		
Total obligations	53,686	6,314	
OBLIGATIONS BY OBJECTS			
09 Equipment	$53,686	$6,314	

Estates of Deceased Soldiers, Department of the Air Force—

Net proceeds of unclaimed effects of deceased soldiers, including those inmates of the United States Soldiers' Home dying in military hospitals, are held in this appropriation for three fiscal years subsequent to death of the soldier, available for settlement of claims of heirs or legal representatives of the deceased, any balance to be transferred to "Soldiers' Home, permanent fund" (10 U. S. C. 1584-1584b; 31 U. S. C. 725s).

Appropriated (estimate) 1949, **$60,000** Estimate 1950, **$60,000**

Obligations: 13 Eefunds, awards, and indemnities*—1949, $60,000; 1950, $60,000.

Purchase of United States Savings **Bonds, Overseas, Department of** the Air Force—

For the payment of claims of military and civilian personnel for bond purchases overseas (31 U. S. C. 725s).

Appropriated (estimate) 1949, **$300,000** Estimate 1950, **$300,000**

Obligations: 13 Refunds, awards, and indemnities—1949, $300,000; 1950, $300,000.

Refund of Unapplied Balances **of Class A Pay Reservations of** Mentally Incompetent and Deceased Employees, **United States War** Savings Bonds, Department of **the Air** Force—

For the repayment of unapplied balances under class A pay reservations of mentally incompetent and deceased employees, United States savings bonds (decision of Comp. Gen., Aug. 11, 1943, A-51624; 31 U. S. C. 725s).

Appropriated (estimate) 1949, **$1,500** Estimate 1950, **$1,500**

Obligations: 13 Refunds, awards, and indemnities—1949, $1,500; 1950, $1,500.

Total, Department of the Air Force, trust appropriations:
Appropriated 1949, **$461,500** Estimate 1950, **$461,500**

GENERAL PROVISIONS, DEPARTMENT OF THE AIR FORCE

*SEC. 1. Appropriations for the Air Force for the current fiscal year shall be available for expenses of temporary duty travel of military personnel and for travel expenses of civilians (other than on permanent change of station) traveling in connection with the activities of the Air Force. **

SEC. 2. During the current fiscal year, the dependents and household goods of such military and civilian personnel (without regard to rank or grade) of the Air Force on duty at stations outside the continental limits of the United States, or in Alaska, as may be determined upon by the Secretary of the Air Force, may, prior or subsequent to the issuance of orders for the relief of such personnel from their stations, or subsequent to the discharge or release of such military personnel from active military service, be moved from such stations outside the continental limits of the United States, or in Alaska, to such locations as may be designated by such personnel, by the use of either Government or commercial means of transportation, and later from such locations to the duty stations to which such personnel may be ordered, the decision of the Secretary of the Air Force to be final as to the dependency of any individual sought to be affected by this provision except as to travel performed subsequent to arrival in the United States.

SEC. 3. Appropriations available for travel of military and civilian personnel of the Air Force which are current on date of relief from duty station of such personnel traveling under orders shall be charged with all expenses in connection with such travel, including transportation of dependents and household goods, regardless of the dates of arrival oi destination of such personnel.

SEC. 4' Appropriations for the Air Force for the current fiscal year s hall be available for carrying out the purposes of Executive Order 9112 of March 26, 1942; printing and binding; payments in advance of expenses, determined by the investigating officer to be necessary and in accord with local custom, for conducting investigations in foreign countries incident to matters relating strictly to the Air Force; insurance of official motor vehicles in foreign countries when required by law of such countries; and health programs as authorized by law (5 U, S. C. 150).

SEC. 5. During the current fiscal year, without deposit to the credit of the Treasurer of the United States and withdrawal on money requisitions, receipts of public moneys from sales or other sources by officers of the Air Force on disbursing duty and charged in their official accounts may be used by them as required for current expenditures, all necessary bookkeeping adjustments of appropriations, funds, and accounts to be made in the settlement of their disbursing accounts.

SEC. 6. During the current fiscal year the Secretary of the Air Force is authorized to procure services in accordance with section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates for individuals not in excess of $50 per day.

SEC, 7. During the current fiscal year provisions of law prohibiting the payment of compensation to or employment of any person not a citizen of the United States shall not apply to military and civilian personnel of the Air Force.

SEC. 8. Section 8648, Revised Statutes^ shall not apply to payments made from appropriations contained in this Act in compliance with the laws of foreign countries or their ministerial regulations, to payments for rent in such countries for such periods as may be necessary to accord with local custom, or to payments made for tuition.

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***GENERAL PROVISIONS, DEPARTMENT OF THE AIR FORCE*—Continued**

SEC. 9. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: Provided further, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. 10. No part of any money appropriated herein or included under any authority herein granted to enter into contracts or incur obligations shall be expended for the payment of any commission on any land purchase contract in excess of 2 per centum of the purchase price.

SEC. 11. The Secretary of the Air Force is authorized to utilize any appropriation available in this Act for the Air Force, under such regulations as he may prescribe, for expenses incident to the maintenance, pay, and allowances of prisoners of war, other persons in Air Force custody whose status is determined by the Secretary of the Air Force to be similar to prisoners of war, and persons detained in Air Force custody pursuant to Presidential proclamation.

SEC. 12. The appropriations contained in this Act which are available for the procurement or manufacture of supplies, materials, and equipment of special or technical design may be used for the development and procurement of gages, dies, jigs, and other special aids and appliances, production studies, factory plans, and other production data, including specifications and detailed drawings, as authorized by law (50 U. S. C. 78, 80); such appropriations may also be used for the purchase of letters patent, applications for letters patent, and licenses under letters patent and applications for letters patent that pertain to such supplies, equipment, and materials for which the appropriations are made.

SEC. 18. During the current fiscal year, the limitation imposed by section 14 of the Federal Employees' Pay Act of 1946 (5 U. S. C. 947g) shall not apply to the Air Force.

SEC. 14. After June 80, 1949, (1) services, work, supplies, materials, and equipment may be rendered or supplied by one department or organization within the National Military Establishment to another such department or organization without reimbursement or transfer of funds; and (2) the pay and allowances, including transportation of dependents and household goods on a reimbursable or other basis, as authorized by law, of military, naval, or civilian personnel of one department or organization of such establishment detailed or assigned to duty with another such department or organization, may be charged to the appropriations otherwise available for such purposes to the department or organization to which detailed or assigned.

SEC. 15. When personnel of the Air Force are ordered to make any permanent change of station, motor vehicles owned by them for their personal use (not to exceed one vehicle per person), may be transported to their new posts of duty on Government-owned vessels.

SEC. 16. The Secretary of the Air Force is authorized to expend out of Air Force appropriations available for construction or maintenance such amounts as may be required for minor construction (except living quarters), extensions to existing structures, and improvements at Air Force facilities, but the cost of any project authorized under this section which is not otherwise authorized shall not exceed $80,000: Provided, That during the current fiscal year, appropriations for the Air Force shall not be obligated for construction of family quarters for personnel at a cost per family unit in excess of $14,040, except that when such units are constructed outside the continental United States the average cost per unit of all such units shall not exceed $19,660.

SEC. 17. After June 80, 1949, no appropriation contained in this or any other Act shall be available for payment of rental or quarters allowances to personnel of the services mentioned in the title of the Pay Readjustment Act of 1942 for any periods during which they occupy, with their dependents, if any, quarters under the jurisdiction (for rental purposes) of any of such services.

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ESTIMATES OF APPROPRIATION

MILITARY FUNCTIONS

OFFICE OF THE SECRETARY OF THE ARMY

CONTINGENCIES OF THE ARMY

Contingencies of the Army—

For emergencies and extraordinary expenses arising in the Department of the Army or any of its subordinate bureaus or offices in the District of Columbia, or in the Army at large, but impossible to be anticipated or classified, including personal services; the actual and necessary expenses or per diem in lieu thereof, as may be determined and approved by the Secretary of the Army, of military and civilian personnel in and under the Department of the Army on special duty in foreign countries; and for examination of estimates of appropriations and of military activities in the field, to be expended on the approval or authority of the Secretary of the Army, and for such purposes as he may deem proper, and his determination thereon shall be final and conclusive upon the accounting officers of the Government and payments from this appropriation may, in the discretion of the Secretary of the Army, be made on his certificate that the expenditures were necessary for confidential military purposes; [$32,900,0001 *$44,168,700. (Military Functions Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **$32,900,000** Estimate 1950,|° **$44,168,700**

° Excludes $14,467,000 for activities transferred in the estimates to "Contingencies, Department of the Air Force." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$25,495,000	$32,900,000	$44,168,700
Transferred to—			
"Salaries and expenses, **Office of Secretary of** Defense"	-1,500		
"Contingencies, **National Security Resources Board**"	-3,000		
Total available for obligation	25,490,500	32,900,000	44,168,700
Unobligated balance, estimated savings-	-3,523,757		
Obligations incurred	21,966,743	32,900,000	44,168,700
Comparative transfer to:			
"Contingencies, Department of the Air Force"	-9,664, 753	-9,181,584	
"Finance service, Army," pay of the Army	-61,692		
Total direct obligations	12,240,298	23,718,416	44,168,700
For Reimbursable Obligations			
Reimbursements for services performed—	7,993		
Total obligations	12,248,291	23,718,416	44,168,700
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Congressional travel		$3,000	$1,500
2. Travel, Department of the Army		2,400	1,000
3. Public information activities	$26,556	22,650	33,000
4. Provost marshal general activities	181,751	210,612	258,000
5. Inter-American defense board	107,500	110,000	110,000
6. Conference reports	2,425	6,000	6,500
7. Miscellaneous current expenses	70,041	123,736	119,700
8. Extraordinary military expenses	11,852,025	23,240,018	43,639,000
Total direct obligations	12,240,298	23,718,416	44,168,700
Reimbursable Obligations			
1. Extraordinary military expenses	7,993		
Total obligations	12,248,291	23,718,416	44,168,700

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services			$424,000
02 Travel		$308,400	62, 500
03 Transportation of things		202,000	75,000
04 Communication services			64,880
05 Rents and utility services			126, 000
06 Printing and binding		29, 000	25, 200
07 Other contractual services	$12,221,122	IS, 552, 566	31,425, 910
08 Supplies and materials	19,176	571,450	852, 710
09 Equipment		3,160,000	11,097,500
10 Lands and structures		800.000	
13 Refunds, awards, and indemnities		70,000	
Unvouchered		25, 000	15,000
Total direct obligations	12, 240, 298	23, 718, 416	44,168, 700
Reimbursable Obligations			
07 Other contractual services	7,993		
Total obligations	12,248, 291	23, 718, 416	44,168, 700

DETAIL OF PERSONAL SERVICES	1948 actual: Number	1948 actual: Total salary	1949 estimate: Number	1949 estimate: Total salary	1950 estimate: Number	1950 estimate: Total salary
Field, unclassified					112	$299, 580
Deduct lapses					2	5,760
Net permanent, field (average number, net salary)					110	293,820
W. A. E. employment, field						129,000
Regular pay in excess of 52-week base						1,180
01 Personal services						424, 000

Administrative Expenses, Payments, Armed Forces Leave Act of 1946 (Allotment to Army)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Prior year balance available	$299,112		
Transferred from "Administrative expenses, payments, Armed Forces Leave Act of 1946"	1,375,000		
Total available for obligation	1,674,112		
Unobligated balanee, estimated savings-	-184,398		
Total obligations	1,489, 714		
OBLIGATIONS BY OBJECTS			
01 Personal services	$1,467,021		
02 Travel	446		
05 Rents and utility services	11, 876		
06 Printing and binding	19,663		
08 Supplies and materials	-9, 292		
Total obligations	1,489, 714		

Assistance to Greece and Turkey, Executive Office of the President (Allotment to Army)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$29,962,991	$61,636,539	
Transferred from "Assistance to Greece and Turkey," Executive Office of the President	260,730,000	163,985, 247	
Total available for obligation	290,692, 991	225,621,786	

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OFFICE OF THE SECRETARY OF THE ARMY—Continued

Assistance to Greece and Turkey, Executive Office of the President (Allotment to Army)—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION—Con.			
For Direct Obligations—Continued			
Balance available in subsequent year	-$61,636,539		
Total direct obligations	229,056,452	$225, 621, 786	
For Reimbursable Obligations			
Reimbursements for services performed...	103, 753	50,000	
Total obligations (see consolidated schedules under Funds appropriated to the President, Assistance to Greece and Turkey)	229,160, 205	225, 671, 786	

Atomic Energy, Executive, Allotment to Army—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$217,624		
Unobligated balance, estimated savings...	-166,088		
Total obligations	51,536		
OBLIGATIONS BY OBJECTS			
01 Personal services	$51, 536		

Care, Handling and Disposal, Surplus Property Abroad, Executive Office of the President (Allotment to Army)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Care, handling and disposal surplus property abroad," Executive Office of the President		$16, 600,000	
Total obligations (see consolidated schedules under Funds appropriated to the President)		16,600,000	

Displaced Persons Commission (Allocation to Army)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Displaced Persons Commission"		$308,000	$890, 000
Total obligation (see consolidated schedules under Displaced Persons Commission)		308,000	890, 000

Expenses Economic Cooperation Administration, Executive Office of the President (Allotment to Army)—

NOTE .—For obligations see consolidated schedules under Funds appropriated to the President, Economic cooperation.

Expenses Foreign Aid Trieste Economic Cooperation Administration, Executive Office of the President, (Allotment to Army)—

NOTE.—For obligations see consolidated schedules under Funds appropriated to the President, Economic cooperation.

Foreign Aid Austria, France and Italy, Executive Office of the President (Allotment to Army)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Foreign aid, Austria, France and Italy," Executive Office of the President	$31,619,073		
Total obligations (see consolidated schedules under Funds appropriated to the President, Foreign aid)	31,619,073		

Overtime, Leave, and Holiday Compensation (Allotment to Army)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$3,800, 000		
Transferred to "Overtime, leave, and holiday compensation"	-3,800,000		
Total obligations			

Payments, Armed Forces Leave Act of 1946 (Allotment to Army)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$35,000,000	$5, 270,088	
Transferred from "Payments, Armed Forces Leave Act of 1946"	30,000,000		
Total available for obligation	65, 000, COO	5,270,088	
Balance available in subsequent year	-5,270,088		
Total obligations	59, 729,912	5, 270, 088	
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$59, 729,912	$5, 270,088	

Penalty Mail, Army, Military Functions—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATIONS			
Appropriation or estimate	$4,500,000		
Unobligated balance, estimated savings	-1,505,487		
Total obligations	2,994, 513		
OBLIGATIONS BY OBJECTS			
04 Communication services, penalty mail	$2,994, 513		

Relief Assistance to Countries Devastated by War, Executive Office of the President (Allotment to War)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$2,000,000		
Transferred from "Relief assistance to countries devastated by war," Executive Office of the President	33,105,000		
Total available for obligation	35,105, 000		
Unobligated balance, estimated savings	—1,673, 671		
Total obligations (see consolidated schedules under Funds appropriated to the President, Relief assistance to .war-devastated countries)	33, 431, 329		

Salaries and Expenses, International Refugee Organization, Department of State (Transfer to Army)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, International Refugee Organization, Department of State"	$8, 937, 000		
OBLIGATIONS BY OBJECTS			
01 Personal services	$47,162		
02 Travel	30		
03 Transportation of things	379, 569		
04 Communication services	11		
07 Other contractual services	92, 705		
08 Supplies and materials	8,417, 523		
Total obligations	8,937,000		

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Surplus Property, Care and Handling Overseas, Executive Office of the President (Transfer to Army)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Surplus property, care and handling overseas," Executive Office of the President	$32,000,000		
Unobligated balance, estimated savings	-12, 293, 514		
Total obligations (see consolidated schedules under Funds appropriated to the President, Surplus property, care and handling overseas)	19, 706, 486		

Working Fund, Army—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$17, 757,350	$32, 280, 755	$18,077,149
Reimbursements for services performed	62, 811, 964	106,672, 816	56,000,000
Total available for obligation	80, 569,314	138, 953, 571	74,077,149
Balance available in subsequent year	-32,280, 755	-18,077,149	—13,612,457
Unobligated balance, estimated savings			-1,464,692
Obligations incurred	48, 288, 559	120, 876, 422	59, 000, 000
Comparative transfer to "Finance service, Army," pay of the Army	-1 , 313,181		
Total obligations	46,975, 378	120,876, 422	59, 000, 000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$9, 492,818	$17, 041, 758	$14,425, 000
Cost of Public Law 900		1,112, 591	1,100,000
02 Travel	296, 298	465,304	300,000
03 Transportation of things	261, 268	3,497, 417	80,000
04 Communication services	394,174	441, 446	500, 000
05 Rents and utility services	354,896	448, 058	220, 000
06 Printing and binding	407, 221	488, 111	900, 000
07 Other contractual services	15, 773,166	27, 975, 830	34, 950, 000
08 Supplies and materials	2, 068, 308	19, 000, 386	2, 925,000
09 Equipment	3, 211,147	37, 515, 567	3, 600, 000
10 Lands and structures	14, 564, 780	12, 731, 723	
11 Grants, subsidies, and contributions	150, 593	157, 490	
14 Interest	709	741	
Total obligations	46, 975, 378	120, 876, 422	59,000,000

Special accounts:

Defense Aid, Special Fund, Allotment to Army—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$3, 713, 744	$2,640,670	
Transferred to "Defense aid, special fund," Executive Office of the President	-1,073,074	-1,385, 843	
Total available for obligation	2, 640, 670	1, 254, 827	
Balance available in subsequent year	-2, 640, 670		
Total obligations (see consolidated schedules under Funds appropriated to the President, Defense aid, special fund)		1, 254, 827	

Preparation for Sale or Salvage of Military Property —

This account consists of proceeds from the sale of scrap or salvage material, and is available for expenses of transportation, demilitarization, and other preparation for sale or salvage of military supplies, equipment, and materiel.

Appropriated (est.) 1949, **$25,000,000** Estimate 1950, [a] **$22,500,000**

° Excludes $6,000,000 for activities transferred in the estimates to "Maintenance and operations, Department of the Air Force." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1918 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$25,000,000	$25,000,000	$22,500,000
Unobligated balance, estimated savings	-11,288,443		
Obligations incurred	13, 711,557	25,000,000	22,500,000
Comparative transfer to "Maintenance and operations, Department of the Air Force"	-3,120,324	-5,000,000	
Total obligations	10,591,233	20,000,000	22,500,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$6,010,583	$13, 715,000	$16, 995,280
Cost of Public Law 900		285,000	317,000
02 Travel	75,000	150, 000	150, 000
03 Transportation of things	750,000	1, 500, 000	1,500, 000
08 Supplies and materials	1, 500, 000	1,850, 000	1,850, 000
09 Equipment	2,255, 650	2, 500, 000	1, 687, 720
Total obligations	10,591,233	20,000,000	22,500,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Administrative officer	2	$14,204	2	$14,444	2	$14,684
Grade 12. Range $5,905 to $6,863:						
Superintendent of production	2	11,810	3	17,955	3	18,195
Superintendent of supplies	1	6,145	1	6,384	1	6,384
Grade 11. Range $4,902 to $5,905:						
Ammunition inspector	1	5,404	3	15, 448	3	15, 688
Safety inspector	2	10,055	4	20, 099	4	20, 579
Grade 10. Range $4,526 to $5,278:						
Ammunition inspector	2	9,929	5	23,632	5	23,882
Grade 9. Range $4,150 to $4,902:						
Ammunition inspector	1	4,150	3	12,575	4	16, 975
Demilitarization superintendent	3	13, 578	5	22,128	7	30, 928
Grade 8. Range $3,773 to $4,526	13	53, 950	17	70,167	22	90, 532
Grade 7. Range $3,397 to $4,150	32	120, 736	60	218, 602	68	250. 903
Grade 6. Range $3,021 to $3,773	23	78,131	45	146, 343	50	165,198
Grade 5. Range $2,645 to $3,397	23	69, 483	102	280,313	130	365, 748
Grade 4. Range $2,394 to $2,845	58	144, 954	120	296,382	140	351, 762
Grade 3. Range $2,168 to $2,620	126	294,186	190	440,438	200	471,118
Grade 2. Range $1,954 to $2,394	128	277,504	180	386,612	195	425,147
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Engineer	1	7,342	1	7,581	1	7,581
Grade 5. Range $5,905 to $6,863:						
Engineer	2	11,810	4	24,100	4	24,580
Chemist	1	5,905	1	6,145	2	12,050
Grade 4. Range $4,902 to $5,905:						
Chemist					2	9,804
Engineer	2	9,804	4	19,608	8	40,176
Grade 3. Range $4,150 to $4,902:						
Engineer	3	12,575	8	33,700	9	38,600
Grade 2. Range $3,397 to $4,150	1	3,648	4	13,964	10	34,721
Grade 1. Range $2,645 to $3,397	2	5,415	3	8,310	3	8,560
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	3	9,815	8	25,170	8	25,920
Grade 6. Range $2,645 to $3,397	4	11,584	7	19,894	7	20,519
Grade 5. Range $2,394 to $2,845	4	10,480	6	15,493	7	18,187
Grade 4. Range $2,168 to $2,620	2	4,788	3	7,031	4	9,424
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648	8	26,176	8	26, 551	8	26, 926
Grade 7. Range $2,695 to $3,272	11	32,131	11	32, 631	11	33,131
Grade 6. Range $2,469 to $2,921	61	164, 395	61	166, 895	61	169,395
Grade 5. Range $2,244 to $2,695	25	61, 725	25	62,325	25	62, 925
Grade 3. Range $1,822 to $2,168	4	8,080	4	8,230	4	8,380
Grade 2. Range $1,690 to $2,020	2	3,776	2	3,842	2	3,908
Unclassified	2, 206		5,300		6,225	
		5,156,018		11,962, 996		14, 738, 505
Total permanent, field	2,759		6,200		7,235	
		6, 659, 686		14,415,988		17,561,015
Deduct lapses	299	721,786	367	852,541	311	754,175
Net permanent, field (average number, net salary)	2,460		5,833		6,924	
		5, 937, 900		13, 563, 447		16, 806,840
Temporary employment, field		14, 600		25,000		39, 400
Regular pay in excess of 52-week base		35, 583		60, 663		72,010
Overtime and holiday pay, field		22, 500		64, 890		75, 200
Additional pay for service abroad, field		5,000		7,500		8,950
Personal services at rates prior to Public Law 900		6,015,583		13, 721, 500		17,002,400
Cost of Public Law 900				285,000		317,000
Deduct charge for quarters and subsistence furnished		5,000		6,500		7,120
01 Personal services		6, 010, 583		14,000,000		17, 312, 280

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Department of the Army—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-l).

Appropriated (est.) 1949, **$6,028,000** Estimate 1950, **$6,660,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,227,658	$6,028,000	$6,660,000

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OFFICE OF THE SECRETARY OF THE ARMY—Continued

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Department of the Army—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Unobligated balance, estimated savings	-$995,074		
Total obligations	4,232,584	$6,028,000	$6,660,000
OBLIGATIONS BY OBJECTS			
08 Supplies and materials	$1,456,175	$1,348,000	$1,875,000
09 Equipment	2,776,409	4,680,000	4,785,000
Total obligations	4,232,584	6,028,000	6, 660,000

Total, Office of the Secretary of the Army, general and special appropriations:

Appropriated 1949, **$63,928,000** Estimate 1950, **$73,328,700**

GENERAL STAFF CORPS

FIELD EXERCISES

Special Field Exercises, Army—

For expenses required for the conduct of special field exercises, including participation therein by the National Guard and the Organized Reserves, and including pay and travel of temporary employees and officers and enlisted men of the National Guard and the Organized Reserves, not otherwise provided for, allowances for enlisted men for quarters and rations, troop movements and travel of personnel of the Regular Army, in connection with special field exercises, including special combat training for small units, movement of materiel, maintenance and operation of structures and utilities, rental of land or purchase of options to rent land without reference to section 3648, Revised Statutes, use or repair of private property, and any other requisite supplies and services, and for settlement of claims resulting from such exercises, under the provisions of the Act of July 3, 1943 (31 U. S. C. 223b), as amended, and under section 403 of the Federal Tort Claims Act (28 U. S. C. **[921),** $9,000,000] *2672), $2,500,000. (10 U. S. C. 33; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, **$9,000,000** Estimate 1950, [a] **$2,500,000**

[a] Excludes $2,559,542 for activities transferred in the estimates as follows:
"Maintenance and operations, Department of the Air Force" $200,000
"Military personnel requirements, Department of the Air Force" 2,359,542
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$9,000, 000	$9,000,000	$2, 500,000
Transferred to "Engineer service, Army," barracks and quarters	-2, 600, 000		
Total available for obligation	6, 400, 000	9,000,000	2, 500, 000
Unobligated balance, estimated savings	-1,883,973	-1,200,000	
Obligations incurred	4, 516,027	7,800, 000	2, 500,000
Comparative transfer to—			
"Maintenance and operations, Department of the Air Force"	-115, 835	-100, 246	
"Military personnel requirements, Department of the Air Force"	-865, 916	-2,413,198	
Total obligations	3, 534, 276	5, 286, 556	2, 500, 000
OBLIGATIONS BY ACTIVITIES			
1. Army field forces	$3, 316, 088	$4,838,514	$2, 400,000
2. Technical and administrative services	218,188	448, 042	100,000
Total obligations	3, 534, 276	5, 286, 556	2,500, 000
OBLIGATIONS BY OBJECTS			
01 Personal services	$538,243	$165,117	$45,615
02 Travel	1, 050,589	2,856, 815	1,381,500
03 Transportation of things	553, 097	1,857,014	782,007
04 Communication services	18,635	37,379	15,878
05 Rents and utility services	31, 644	49, 269	50,000
07 Other contractual services	301,324	45,659	40,000
08 Supplies and materials	1, 007, 693	200,000	100,000
09 Equipment	31,642	42,117	50,000
13 Refunds, awards, and indemnities	1,409	33,186	35,000
Total obligations	3, 534, 276	5,286, 556	2,500, 000
DETAIL OF PERSONAL SERVICES			
Temporary employment, field	$472, 740	$100,100	
Casual employment, field	65, 503	65, 017	$45,615
01 Personal services	538,243	165,117	45,615

NATIONAL WAR COLLEGE

National War College, Department of the Army—

For expenses, not otherwise provided for, of the National War College, including the purchase of the necessary special stationery; textbooks, books of reference, scientific and professional papers; maps, police utensils; expenses of special lectures; contingencies for the Commandant of the National War College to be expended in his discretion (not exceeding $1,000); purchase, repair, and cleaning of uniforms for guards; pay of employees; £$299,000] *$330,000. (10 U. S. C. 9; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, **$299,000** Estimate 1950, **$330,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$306,000	$299,000	$330,000
Proposed transfer to cover cost of pay increase from "Finance service, Army," pay of the Army		25,000	
Total available for obligation	306,000	324,000	330,000
Unobligated balance, estimated savings	-18,978		
Total obligations	287,022	324,000	330,000
OBLIGATIONS BY ACTIVITIES			
1. Personal services	$255,344	$275,000	$281,000
2. Expenses of special lectures	7,415	8,000	8,000
3. Contingencies	1,000	1,000	1,000
4. Special stationery, textbooks, books of reference, scientific and professional papers, maps, and other expenses	23,263	10, 500	10, 500
5. Pay increase, Public Law 900		29, 500	29,500
Total obligations	287,022	324,000	330,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$262, 759	$283,000	$289,000
Cost of Public Law 900		29,500	29,500
07 Other contractual services	1,235	1,225	1,225
08 Supplies and materials	9,511	2,750	2,750
09 Equipment	13, 517	7,525	7,525
Total obligations	287,022	324,000	330,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Visual aid specialist	1	$4,902	1	$5,153	1	$5,153
Administrative assistant and chief clerk	1	4,902	1	4,902	1	5,153
Grade 9. Range $4,150 to $4,902:						
Reporter	1	4,275	1	4,400	1	4,526
Grade 8. Range $3,773 to $4,526	2	7,546	3	11,571	3	12,198
Grade 7. Range $3,397 to $4,150	3	11,070	3	10,944	3	11,320
Grade 6. Range $3,021 to $3,773	7	23,780	6	20,760	6	21,385
Grade 5. Range $2,645 to $3,397	10	28,831	11	31,349	11	32,605
Grade 4. Range $2,394 to $2,845	10	24,918	9	22,372	9	22,973
Grade 3. Range $2,168 to $2,620	11	24,150	10	22,133	10	22,814
Grade 2. Range $1,954 to $2,394	1	2,243	1	2,319	1	2,319
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Chief librarian	1	6,145	1	6,145	1	6,384

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Professional service—Continued						
Grade 4. Range $4,902 to $5,905:						
Bibliographer	1	$4,902	1	$4,902	1	$4,902
Grade 3. Range $4,150 to $4,902:						
Chief acquisition and processing	1	4,150	1	4,150	1	4,275
Reference librarian	1	4,275	1	4,400	1	4,526
Chief cataloger	1	4,275	1	4,400	1	4, 526
Serial and documents librarian	1	4,150	1	4,275	1	4,400
Chief reports librarian	1	4,150	1	4,275	1	4,400
Grade 2. Range $3,397 to $4,150	6	22,014	6	22, 517	6	23, 017
Grade 1. Range $2,645 to $3,397	3	8,561	3	8,186	3	8,561
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	3	8,060	3	8,186	4	11,206
Grade 5. Range $2,394 to $2,845	2	4,788	3	7,257	3	7,482
Grade 4. Range $2,168 to $2,620	2	4,336	2	4,336	2	4,488
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	1	3,146	1	3,272	1	3,272
Grade 5. Range $2,244 to $2,695	2	5,014	2	5,164	2	5, 315
Grade 4. Range $2,020 to $2,469	7	15, 635	7	16,010	7	16, 531
Grade 3. Range $1,822 to $2,168	3	6,083	4	. 8,046	4	8,244
Grade 2. Range $1,690 to $2,020	16	27,568	15	26, 604	12	22,194
Total, permanent, field	99	273,869	99	278,028	97	284,169
Deduct lapses	14.5	45,087	9.5	27,728	9	27, 869
Net permanent, field (average number, net salary)	84. 5	228, 782	89. 5	250, 300	88	256, 300
Temporary employment, field		20,993		21, 000		21, 000
W. A. E. employment, field		7,415		8,000		8,000
Regular pay in excess of 52-week base		2,580		1,000		1,000
Overtime and holiday pay, field		1,334		1,000		1,000
Night-work differential, field		' 1,655		1,700		1,700
Personal services at rates prior to Public Law 900		262, 759		283, 000		289, 000
Cost of Public Law 900				29, 500		29, 500
01 Personal services		262, 759		312,500		318, 500

INTER-AMERICAN RELATIONS, DEPARTMENT OF THE ARMY

Inter-American Relations, Department of the Army—

For expenses necessary to enable the Secretary of the Army to adopt such measures, appropriate to the functions and activities of the Department of the Army, as he may deem advisable, to promote better relations with the other American countries, including transportation and subsistence expenses, while traveling in the Western Hemisphere, of Army officers and military students of the other American countries and Army officers of the United States, [$750,000] *$565,000. (10 U. S. C. 540; Military Functions Appropriation Act, 194-9.)*

Appropriated 1949, **$750,000** Estimate 1950,[a] **$565,000**

[a] Excludes $305,000 for activities transferred in the estimates to "Maintenance and operations, Department of the Air Force." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$650,000	$750,000	$565,000
Unobligated balance, estimated savings	-24, 242		
Obligations incurred	625, 758	750,000	565,000
Comparative transfer to "Maintenance and operations, Department of the Air Force"	-117,372	-186, 250	
Total obligations	508,386	563, 750	565, 000
OBLIGATIONS BY ACTIVITIES			
1. Inter-American Relations, Department of the Army	$508,386	$549, 956	$552, 592
2. Pay increase, Public Law 900		13, 794	12, 408
Total obligations	508,386	563, 750	565, 000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$199,264	$154, 240	$144,915
Cost of Public Law 900		13, 794	12,408
02 Travel	475	500	500
04 Communication services	475	500	500
06 Printing and binding	148,007	103,210	110,467
07 Other contractual services	150,704	250,406	264, 010
08 Supplies and materials	9,381	41, 000	32,100
09 Equipment	80	100	100
Total obligations	508, 386	563, 750	565, 000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 8. Range $3,773 to $4,526	9	$33,957	8	$31,441	4	$15, 645
Grade 7. Range $3,397 to $4,150	2	7,460	1	4,150	2	7,547
Grade 6. Range $3,021 to $3,773	10	32,919	9	30, 611	3	9,941
Grade 5. Range $2,645 to $3,397	13	37, 588	12	35,657	8	23, 510
Grade 4. Range $2,394 to $2,845	12	29, 273	12	30,176	9	22,954
Grade 3. Range $2,168 to $2,620	1	2,168	1	2,168	1	2,244
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Technological specialist	1	5,905	1	6,145	1	6,145
Grade 4. Range $4,902 to $5,905:						
Technological specialist	4	19,692	6	32,462	5	27,832
Grade 3. Range $4,150 to $4,902:						
Technological specialist	5	21,114	5	21,741	5	21,912
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,645	1	2,770		
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	2	3,915	2	3,990	1	2,020
Unclassified	3	9,246	3	9,380	3	9,514
Total permanent, field	63	205,882	61	210,691	42	149,264
Deduct lapses	2. 3	8,151	16.2	57,066	1. 4	4, 929
Net permanent, field (average number, net salary)	60. 7	197,731	44.8	153, 625	40. 6	144,335
Regular pay in excess of 52-week base		1,533		615		580
Personal services at rates prior to Public Law 900		199,264		154,240		144,915
Cost of Public Law 900				13, 794		12,408
01 Personal services		199, 264		168,034		157,323

Working Fund, Army, Chief of Staff—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$437,653	
Advanced from—			
Public Roads Administration	$15,000		
American Battle Monuments Commission	5,629	6,675	
Department of the Navy	335,000	504,997	
Veterans Administration	214,110	220,875	
Total available for obligation	569, 739	1,170,200	
Balance available in subsequent year	-437, 653		
Total obligations	132,086	1,170,200	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$38, 749	$226, 627	
Cost of Public Law 900		11,220	
02 Travel		167	
04 Transportation of things	6	46	
05 Rent and utility services	27	145	
07 Printing and binding	92, 591	795,997	
08 Supplies and materials	509	132, 652	
09 Equipment	204	3,346	
Total obligations	132,086	1,170, 200	

Total, General Staff Corps, annual specific appropriations:
Appropriated 1949, **$10,049,000** Estimate 1950, **$3,395,000**

FINANCE DEPARTMENT

FINANCE SERVICE, ARMY

Finance Service, Army—

For Finance Service, Army, to be accounted for as one fund, as follows—

Pay of the Army: For pay and allowances of the Army of the United States, including pay of Reserve officers and officers of the National Guard of the United States ordered to active duty under the provisions of *section 515d of the Officer Personnel Act of 1947, and* section 37a and the fourth paragraph of section 38 of the National Defense Act, as amended; pay of civilian employees at military headquarters; allowances for quarters for enlisted men on duty where public quarters are not available; interest on soldiers' deposits; payment of life insurance premiums authorized by law; payment of exchange fees and exchange losses incurred by disbursing officers or their agents;. repayment of amounts determined by the Secretary of the Army, or officers designated by him, to have been erroneously collected from military and civilian personnel in and

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FINANCE DEPARTMENT—Continued

FINANCE SERVICE, ARMY—continued

Finance Service, Army—Continued

under the Department of the Army; and losses in the accounts of Army disbursing officers in accordance with the Acts of December 13, 1944 (31 U. S. C. 95a), December 23, 1944 (50 U. S. C. 1705-1707), and July 26, 1947 (Public Law 248); [$2,314,342,000, of which $5,000,000 shall be immediately available, and] *$1,453,850,000,* which shall also be available to pay mustering-out payments, as authorized by the "Mustering-Out Payment Act of 1944", as amended (38 IL S. C. 691-691g), to persons who were or may be denied such payments because they were discharged from the Army to enter the United States Military Academy or the United States Naval Academy and subsequently were discharged from either academy because of physical disability: *Provided,* That the appropriations contained in this Act shall not be available for increased pay for making aerial flights by nonftying officers at a rate in excess of $720 per annum, which shall be the legal maximum rate as to such officers, and such nonflying officers shall be entitled to such rate of increase by performing three or more flights within each ninety-day period, pursuant to orders of competent authority, without regard to the duration of such flight or flights: ^*Provided further,* That, after June 30, 1948, a flying officer as defined under existing law shall include flight surgeons, and commissioned officers or warrant officers while undergoing flying training:] *Provided further,* That section 212 of the Act of June 30, 1932 (5 U. S. C. 59a), shall not apply to retired military personnel on duty at the United States Soldiers' Home: *Provided further,* That [during the fiscal year ending June 30, 1949,] *hereafter* no officer of the Army shall be entitled to receive an addition to his pay in consequence of the provisions of the Act approved May 11, 1908 (10 U. S. C. 803): *Provided further,* That provisions of law prohibiting the payment of any person not a citizen of the United States shall not apply to military and civilian personnel in and under the Department of the Army: *Provided further,* That without deposit to the credit of the Treasurer of the United States and withdrawal on money requisitions, receipts of public moneys from sales or other sources by officers of the Army on disbursing duty and charged in their official accounts, except receipts to be credited to river and harbor and flood-control appropriations, may be used by them as required for current expenditures, all necessary bookkeeping adjustments of appropriations, funds, and accounts to be made in the settlement of their disbursing accounts: *Provided further,* That no collection or reclamation shall be made by the United States on account of any money paid to assignees, transferees, or allottees, or to others for them, under assignments, transfers, or allotments of pay and allowances made under authority of law where liability might exist with respect to such assignments, transfers, or allotments, or the use of such moneys, because of the death of the assignor, transferor, or allotter[.]

[Appropriations available to the Department of the Army for the fiscal year 1949 shall be available for reimbursement to such appropriations of the Department of the Navy as may be designated by the Secretary of the Navy, for the pay, allowances, and other expenses as authorized by law, for such number of naval dental officers as may be authorized by the President to perform service with the Department of the Army]: *Provided further,* That such military and naval personnel, as may be detailed for duty with [other than the Departments of the Army and Navy, respectively] *agencies not a part of the National Military Establishment,* on a reimbursement basis may be employed in addition to the numbers otherwise authorized and appropriated for. *(5 U. S. C. 61a-d, 118c-U 672b, c, 673, 901-902, 912, 921, 922, 943, 943a; 10 U. S. C. 4, 11, 21, 22a, 41, 51, 61, 71, 81, 91, 91a, 121, 131, 156, 156a, b, d, e, 161-164, 166, 166a-f, 171, 181, 191, 211, 221, 233, 234, 251, 262, 272, 276, 277, 281, 851, 361, 369a, 481, 485, 506, 506a-d, 513, 552b, c, 559, 559a-i, 591-599, 604, 604a, 628, 634, 685-687, 692, 696, 847a, c, d, 903, 907, 981, 936, 987, 939, 1061, 1086, 1133a, 1137, 1480a-c; 81 U. S. C. 224d, e, f, g; 87 U. S. C. 18a, 82-37, 101-114, 116, 117a, b, 118, 201-221; 88 U. S. C. 691a-g; 50 U. S. C. App, 801 (note), 305, 816, 1531-1534, 1591-1597, 1692-1695, 1705-1707; Act of May 19, 1948, Public Law 589; Act of June 12, 1948, Public Law 625; Act of June 24, 1948, Public Law 759; Military Functions Appropriation Act, 1949; Act of June 26, 1948, Public Law 791; Act of June 28, 1948, Public Law 804.)*

Appropriated 1949, $2,314,342,000 Estimate 1950, ° $1,453,350,000

[0] Includes $607,997 for activities previously carried under "Quartermaster service Army," incidental expenses of the Army, and excludes $946,807,161 for activities transferred in the estimates as follows:

"Maintenance and operations, Department of the Air Forcer"	$95,554
"Military personnel requirements, Department of the Air Force"	924,350,752
"Claims, Department of the Air Force"	$203,000
"Salaries and expenses, administration, Department of the Air Force"...	500,000
"Quartermaster service, Army," incidental expenses of the Army	747,855
"Salaries, Office of Secretary of the Army"	2.650,000
"Salaries, Office of Chief of Staff"...	7,304,000
"Salaries, Adjutant General's Office"	8,432,000
"Salaries, Office of Inspector General"	179,000
"Salaries, Office of Judge Advocate General"	486,000
"Salaries, Office of Chief of Finance"	891,000
"Salaries, Office of Chief of Special Services"	50,000
"Salaries, Office of Provost Marshal General"	148,000
"Salaries, Office of Chief of Chaplains"	99.000
"Salaries, National Guard Bureau"	671,000

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$2,388,286,700	$2,314,342,000	$1,453,350,000
Prior year balance available		5,000,000	
Available from subsequent year appropriation	5,000,000		
Available in prior year		-5,000,000	
Proposed transfers to cover cost of pay increase to—			
"Maintenance, United States Military Academy"		-250,000	
"National War College"		—25,000	
"Command and General Staff College"		-30,000	
"Finance service, Army," finance service		-3,385,314	
Transferred to—			
"Salaries and expenses, National Security Resources Board," Executive Office of the President	—250,000		
"Salaries and expenses, National Security Council," Executive Office of the President	—50,000		
"Salaries and expenses, Secretary of Defense"	-425,000		
"Government and relief in occupied areas," Department of the Army	-143,000,000		
"Finance service, Army", apprehension of deserters	-120,000		
"Finance service, Army", finance service	-5,350,000		
Total available for obligation	2,244,091,700	2,310,651,686	1,453,350,000
Balance available in subsequent year	- 5 , 000,000		
Carried to surplus fund, Public Law 519	-32,300,000		
Unobligated balance, estimated savings	- 3 , 304,240	r-n,~692,~726	
Obligations incurred	2,203,487,460	2,298,958,960	1,453,350,000
Comparative transfers from—			
"Working fund, Army, sundry"	1,313,181		
"Quartermaster service, Army," incidental expenses of the Army		52,843	
"Contingencies of the Army"	61,692		
Comparative transfers to—			
"Salaries, Office of Secretary of the Army"	-2,653,076	-2,848,409	
"Salaries, Office of Chief of Staff"	- 5 , 726,829	-7,075,116	
"Salaries, Adjutant General's Office"...	-7,904,399	—8,635,463	
"Salaries, Office of Inspector General"...	-151, 456	-179,037	
"Salaries, Office of Judge Advocate General"	-353,132	-439,600	
"Salaries, Office of Chief of Finance"...	—784,669	—874,139	
"Salaries, Office of Chief of Special Services"	-44, 791	-59,279	
"Salaries, Office of Provost Marshal General"	—134, 753	—154,896	
"Salaries, Office of Chief of Chaplains"...	-90,229	-122,224	
"Salaries, National Guard Bureau"	—484,247	-612,616	
"Retired pay, Army"	—74, 583, 600		
"Quartermaster service, Army" incidental expenses of the Army	-449,375		
"Contingent expenses, Department of the Army"	-79,230	-109,130	
"Signal service of the Army"	—1,381,000		
"Military personnel requirements, Department of the Air Force"	-800,228,423	-894,462,283	
"Maintenance and operations, Department of the Air Force"	-244,851	-101,611	
"Salaries and expenses, administration, Department of the Air Force"	-1,491,574	-1,664,148	
"Claims, Department of the Air Force"	-115,000	-192,500	
"Salaries and expenses. Secretary of Defense"	-1,418,301		
Total direct obligations	1,306,543,498	1,381,481,352	1,453,350,000
For Reimbursable Obligations			
Reimbursements for services performed...	9,324,136	1,205,840	1,246,731
Total obligations	1,315,867,634	1,382,687,192	1,454,596,731
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Pay and allowances of officers	$360,557,050	$345,869,300	$336,836,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
Direct Obligations—Continued			
2. Pay and allowances of warrant officers	$15,473,075	$24,398,500	$29,200,000
3. Pay and allowances of Army nurses and members of Women's Medical Specialist Corps	17,722,691	21,626,180	23,720,000
4. Pay and allowances of enlisted personnel	792,431,296	871,866,081	968,135,000
5. Pay and allowances of Philippine Scouts	12,475,414	8,100,000	517,000
6. Mustering-out pay	37,447,421	26,086,000	18.000,000
7. Station allowances	4,061, 692	4,000,000	3,000,000
8. Enlistment allowances	1,550,000	14,720,000	9,000,000
9. Pay and allowances of contract surgeons	134,389	174,389	175,000
10. Pay of civilian employees at military headquarters	57,328,474	56,935, 512	56.469,348
11. Interest on soldiers' deposits	375,000	622,000	1,000,000
12. Repayment of erroneous collections	165,000	175,000	175,000
13. Exchange fees and losses	140,000	65,000	65,000
14. Adjustment of disbursing officers' accounts	5,460,000	210,000	214,552
15. Foreign claims under provision of Army Regulation 25-90	720,000	400,000	400,000
16. Pay and allowances of prisoners of war	135,000	100	100
17. Research and development	366,996	498,632	500, COO
18. Pay increase, Public Law 900		5,734,658	5,943,000
Total direct obligations	1,306,543,498	1,381,481,352	1,453,350,000
Reimbursable Obligations			
1. Pay and allowances of officers	5,746,375	1,205,840	1,246,731
2. Pay of civilian employees at military headquarters	3,577,761		
Total reimbursable obligations	9,324,136	1, 205,840	1,246,731
Total obligations	1,315,867,634	1,382,687,192	1,454, 596, 731
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
Civilian (see consolidated schedule):			
At rates prior to Public Law 900	$57,662,430	$57,384,144	$56,968,348
Cost of Public Law 900		5, 734, 658	5,943,000
Military	1, 241,988,028	1,316, 840, 550	1,388,583,100
13 Refunds, awards, and indemnities	6,518,040	900,000	855, 552
14 Interest	375,000	622,000	1,000,000
Total direct obligations	1,306, 543,498	1,381,481,352	1,453,350,000
Reimbursable Obligations			
01 Personal services:			
Civilian (see consolidated schedule)	3, 577, 761		
Military	5, 746,375	1, 205, 840	1, 246, 731
Total reimbursable obligations	9,324,136	1, 205, 840	1, 246, 731
Total obligations	1,315,867,634	1,382,687,192	1,454,596, 731

No payment shall be made from money appropriated in this Act to any officer on the retired list of the Army who, for himself or for others, is engaged in the selling of, contracting for the sale of, or negotiating for the sale of, to the Department of the Army, any war materials or supplies.

No appropriation for the pay of the Army shall be available for the pay of any officer or enlisted man on the active list of the Army who is engaged in any manner with any publication which is or may be issued by or for any branch or organization of the Army or military association in which officers or enlisted men have membership and which carries paid advertising of firms doing business with the Department of the Army: *Provided, however,* That nothing herein contained shall be construed to prohibit officers from writing or disseminating articles in accordance with regulations issued by the Secretary of the Army;

Travel of the Army: For travel allowances and travel in kind, as authorized by law, for persons traveling in connection with the military activities of the Department of the Army, including mileage, transportation, reimbursement of actual expenses, or per diem allowances, to officers, contract surgeons, and others whose rank, pay and allowances are assimilated to officers; transportation of troops; transportation, or reimbursement therefor, of cadets, enlisted men, recruits, recruiting parties, applicants for enlistment between places of acceptance for enlistment and recruiting stations, rejected applicants for enlistment, general prisoners, cadets and accepted cadets from their homes to the Military Academy, discharged cadets, civilian employees, civilian witnesses before courts martial, and dependents of civilian and military personnel; travel pay to discharged military personnel; transportation of discharged *or paroled* prisoners and persons discharged from Saint Elizabeths Hospital after transfer thereto from the military service; transportation of persons discharged other than honorably; monetary allowances for liquid coffee for troops traveling when supplied with cooked or travel rations; commutation of quarters and rations to enlisted men traveling on detached duty when it is impracticable to carry rations, and to applicants for enlistment and general prisoners traveling under orders; per diem allowances or actual cost of subsistence while in a travel status, to civilian employees and civilian witnesses before courts martial; for rental of camp sites and the local procurement of communication service, fuel, light, water service, and other necessary supplies and services incident to individual or troop movements, including transportation of organizational equipment and impedimenta; and for transportation of authorized baggage of military and civilian personnel, including packing and unpacking; [$145,000,0001 *$85,692,000: Provided,* That other appropriations for the Department of the Army shall be charged with such amounts as may be required for travel in connection with development, procurement, production, maintenance, or construction activities; and, with such exception, no other *Army* appropriation in this Act shall be available for any expense for or incident to travel of personnel of the Regular Army or civilian employees under the Department of the Army, except the appropriation "Contingencies of the Army" and the appropriations for Engineer Service, Army, the *Army* National Guard, the Organized Reserves, the Reserve Officers' Training Corps, and the National Board for the Promotion of Rifle Practice, and except as may be provided for in the appropriations "Special Field Exercises", *and* "Inter-American Relations, Department of the Army"[, and "United States Air Force"]: *Provided further,* That, in addition to the authority contained in section 67, National Defense Act of June 3, 1916, as amended, [a total of not to exceed $75,000 of J the appropriations available to the Department of the Army chargeable with expenses of travel shall be available for expenses incident to attendance at meetings of technical, professional, scientific, and other similar organizations, when, in the judgment of the Secretary of the Army, such attendance would be of benefit in the conduct of the work of the Department of the Army: *Provided further,* That appropriations available for travel of personnel of the Department of the Army or employees under the Department of the Army which are current at the date of relief from duty station of such personnel traveling under orders shall be charged with all expenses properly chargeable to such appropriations in connection with the travel enjoined including travel of dependents and transportation of authorized baggage and household effects of such personnel, regardless of the dates of arrival at destination of the persons so traveling; *(5 U. S. C. 78, 73a; 10 U. S. C. 747, 751a; 87 U. S. C, 103, 112-112a, 112d-i, 117, 117a, b; 50 U. S. C. App. 1581, 1598; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, $145,000,000 Estimate 1950, [a] $85,692,000

o Excludes $55,428,689 for activities transferred in the estimates as follows:

"Maintenance and operations, Department of the Air Force"	$5,682,432
"Military personnel requirements, Department of the Air Force"	46, 635, 757
"Salaries and expenses, administration, Department of the Air Force"	3,040,500
"Alaska communication system"	70,000

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$135,000,000	$145,000,000	$85,692,000
Carried to surplus fund, Public Law 519	—11, 000,000		
Unobligated balance, estimated savings	-1,686,992		
Obligations incurred	122,313, 008	145,000,000	85,692, 000
Comparative transfer to—			
"Military personnel requirements, Department of the Air Force"	-38,179, 789	-45,594, 786	
"Maintenance and operations, Department of the Air Force"	-5,301,983	-5,682,226	
"Salaries and expenses, administration, Department of the Air Force"	-1,800,706	-2, 952, 988	
"Alaska communication system"	-60,000	-70,000	
"Working fund, Office of Secretary of Defense"	-49, 741		
Total direct obligations	76,920,789	90, 700, 000	85, 692, 000
For Reimbursable Obligations			
Reimbursements for services performed	940, 770	601, 500	600,000
Total obligations	77,861,559	91,301,500	86, 292, 000

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FINANCE DEPARTMENT—Continued

FINANCE SERVICE, ARMY—continued

Finance Service, Army—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Travel of individuals, permanent change of station	$57,476,535	$65,853,000	$61,692,000
2. Travel of individuals, other than permanent change of station	9, 207,695	11,075,000	11,500, 000
3. Troop movements	8,970,559	9,390,000	9,400, 000
4. Furlough travel allowance on reenlistment	1,266,000	4, 382,000	3,100,000
Total direct obligations	76,920,789	90, 700, 000	85,692,000
Reimbursable Obligations			
1. Travel of individuals, other than permanent change of station	940, 770	601,500	600,000
Total obligations	77,861,559	91, 301,500	86,292,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
02 Travel	$71,310,657	$84,361, 300	$79,468,600
03 Transportation of things	5, 315,768	6,019,200	5,896,000
07 Other contractual services	294,364	319,500	327,400
Total direct obligations	76,920,789	90,700,000	85,692,000
Reimbursable Obligations			
02 Travel	940,770	601,500	600,000
Total obligations	77,861,559	91,301,500	86, 292,000

During the *current* fiscal year [1949] the dependents and household effects of such military and civilian personnel (without regard to rank or grade) in and under the Department of the Army on duty at stations outside the continental limits of the United States, or in Alaska, as may be determined upon by the Secretary of the Army, may, prior or subsequent to the issuance of orders for the relief of such personnel from their stations, or subsequent to the discharge or release of such military personnel from active military service, be moved (including packing and unpacking of household effects) from such stations outside the continental limits of the United States, or in Alaska, to such locations as may be designated by such personnel, by the use of either Government or commercial means of transportation, and later from such locations to trie duty stations to which such personnel may be ordered, and current appropriations of the Department of the Army available for travel and transportation may be used for this purpose, the decision of the Secretary of the Army to be final as to the dependency of any individual sought to be affected by this provision except as to travel performed subsequent to arrival in the United States; *(Military Functions Appropriation Act, 1949.)*

Expenses of courts martial: For expenses of courts martial, courts of inquiry, military commissions, retiring boards, and compensation of reporters and witnesses attending same, contract stenographic reporting services, and expenses of taking depositions and securing other evidence for use before the same, [$100,000] *$65,000) (10 U. S. C. 644, 699, 963; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, $100,000 Estimate 1950, • $65,000

* Excludes $40,000 for activities transferred in the estimates to "Maintenance and operations, Department of the Air Force." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Appropriation or estimate	$150,000	$100,000	$65,000
Unobligated balance, estimated savings	-50,000		
Total available for obligation	100, 000	100,000	65, 000
Comparative transfer to "Maintenance and operations, Department of the Air Force"	-37,000	-37,000	
Total obligations	63,000	63,000	65,000
OBLIGATIONS BY ACTIVITIES			
1. Stenographic services (military)	$22,000	$22, 000	$22, 000
2. Compensation of reporters, witnesses, and contract stenographic reporting (civilian)	41,000	41,000	43,000
Total obligations	63, 000	63,000	65,000
OBLIGATIONS BY OBJECTS			
01 Personal services (military)	$22, 000	$22, 000	$22,000
07 Other contractual services	41, 000	41, 000	43,000
Total obligations	63,000	63,000	65,000

Apprehension of deserters: For the apprehension, securing, and delivering of soldiers absent without leave and of deserters, including escaped military prisoners, and the expenses incident to their pursuit; and no greater sum than $25 for each deserter or escaped military prisoner shall, in the discretion of the Secretary of the Army, be paid to any civil officer or citizen for such services and expenses; for expenses incident to confinement of military prisoners in nonmilitary facilities; for a donation of *not to exceed* $10 to each civilian prisoner [discharged^ *upon each release* from an Army prison and each soldier discharged otherwise than honorably upon LhisJ *each* release from confinement under court-martial sentence involving dishonorable discharge; and for a donation of not to exceed $10 to each person discharged for fraudulent enlistment as authorized by law, $200,000; *(10 U. S. C. 1481, 1460; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, $200,000 Estimate 1950, ° $200,000

° Excludes $75,000 for activities transferred in the estimates to "Military personnel requirements, Department of the Air Force." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$100,000	$200,000	$200,000
Transferred from "Finance service, Army," pay of the Army	120,000		
Total available for obligation	220,000	200,000	200,000
Unobligated balance, estimated savings	-11,836		
Obligations incurred	208,164	200,000	200,000
Comparative transfer to "Military personnel requirements, Department of the Air Force"	-100, 000	-75,000	
Total direct obligations	108,164	125,000	200,000
For Reimbursable Obligations			
Reimbursements for services performed	75,811	50,000	55,000
Total obligations	183, 975	175,000	255,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Rewards to civilian authorities and expenses of confinement of military prisoners in nonmilitary facilities	$72,023	$88,000	$166,000
2. Donations to civilian prisoners upon release from Army prisons, dishonorably discharged military personnel, and to those discharged for fraudulent enlistment	36,141	37,000	34,000
Total direct obligations	108,164	125,000	200,000
Reimbursable Obligations			
1. Rewards to civilian authorities and expenses of confinement of military prisoners in nonmilitary facilities	75,811	50,000	55,000
Total obligations	183,975	175,000	255,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
07 Other contractual services	$72, 023	$88,000	$166,000
11 Grants, subsidies, and contributions	36,141	37,000	34,000
Total direct obligations	108,164	125,000	200,000
Reimbursable Obligations			
07 Other contractual services	75, 811	50,000	55,000
Total obligations	183,975	175, 000	255,000

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Finance service: For compensation of clerks and other employees of the Finance Department, [$28,500,000] *$28,743,000; (5 U. S. C. 61a-d, 672b, c, 673, 901-902, 912, 922, 943, 943b; 10 U. S. C. 171-174, 176, 177; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, $28,500,000 Estimate 1950, [a] $28,743,000

• Excludes $5,429,482 for activities transferred in the estimates as follows:
"Maintenance and operations, Department of the Air Force"..... $1,936,474
"Salaries and expenses, administration, Department of the Air Force".- 3,493,008
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$21,469,000	$28,500,000	$28,743,000
Transferred from "Finance service, Army," pay of the Army	5,350,000		
Proposed transfer to cover cost of pay increase from "Finance service, Army," pay of the Army		3,385,314	
Total available for obligation	26,819,000	31,885,314	28,743,000
Unobligated balance, estimated savings	-579,797		
Obligations incurred	26,239, 203	31,885,314	28,743,000
Comparative transfer to—			
"Maintenance and operations, Department of the Air Force"	-1,936,848	-2,226,180	
"Salaries and expenses, administration, Department of the Air Force"	-2,100,000	-2,975,839	
Total direct obligations	22,202,355	26,683,295	28,743,000
For Reimbursable Obligations			
Reimbursements for services performed	47,107		
Total obligations	22,249,462	26,683,295	28,743,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Field employees of the finance department	$19,442,329	$20,583, 295	$22,139j 500
2. Field employees of the Army audit agency	2,760,026	3,100,000	3,471,500
3. Pay increase, Public Law 900		3,000,000	3,132,000
Total direct obligations	22,202,355	26,683,295	28,743,000
Reimbursable Obligations			
1. Field employees of the finance department	47,107		
Total obligations	22, 249,462	26,683,295	28,743,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$22, 202,355	$23,683,295	$25, 611,000
Cost of Public Law 900		3,000,000	3,132,000
Total direct obligations	22,202,355	26,683,295	28,743,000
Reimbursable Obligations			
01 Personal services (see consolidated schedule)	47,107		
Total obligations	22,249,462	26,683,295	28,743,000

Claims for damage to or loss or destruction of property, or personal injury, or death: For payment of claims under the Act approved July 3, 1943 (31 U. S. C. 223b), as amended, and under section 403 of the Federal Tort Claims Act (28 U. S. C. [921] *2672),* not otherwise provided for, [$3,500,000] *$1,250,000; (Military Functions Appropriation Act, 1949.)*

Appropriated 1949, $3,500,000 Estimate 1950, • $1,250,000

• Excludes $1,714,009 for activities transferred in the estimates to "Claims, Depart" ment of the Air Force." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,750,000	$3,500,000	$1, 250,000
Unobligated balance, estimated savings	-778		
Obligations incurred	2, 749, 222	3, 500,000	1,250,000
Comparative transfer to "Claims, Department of the Air Force"	-550,000	-700,000	
Total obligations	2,199,222	2,800,000	1, 250,000
OBLIGATIONS BY OBJECTS			
18 Refunds, awards, and indemnities	$2,199, 222	$2,800,000	$1, 250,000

Claims of military and civilian personnel of the Department of the Army for destruction of private property: For the payment of claims for private property lost, destroyed, captured, abandoned, or damaged in the military service of the United States, under the provisions of the Military Personnel Claims Act of 1945, [$2,000,-0003 *$1,250,000) (31 U. S. C. 222c-d, 223; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, $2,000,000 Estimate 1950,[a] $1,250,000

° Excludes $763,236 for activities transferred in the estimates to "Claims, Department of the Air Force." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,000,000	$2,000,000	$1,250,000
Unobligated balance, estimated savings	-287,591		
Obligations incurred	1,712,409	2,000,000	1,250,000
Comparative transfer to "Claims, Department of the Air Force"	-500,000	-748,800	
Total obligations	1,212,409	1,251,200	1,250,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$1,212,409	$1,251,200	$1,250,000

[In all, Finance Service, Army, $2,493,642,000 to be accounted for as one fund.] *(Military Functions Appropriation Act, 1949.)*

Total, Finance Service, Army, annual specific appropriation:
Appropriated 1949, $2,493,642,000 Estimate 1950, $1,570,550,000

RETIRED PAY, ARMY

Retired Pay, Army—

Retired pay, Army: For pay, as authorized by law and not otherwise provided for, of military personnel!, including nurses,] on the retired [list] *lists* of the Army; [$84,000,000] *$91,000,000. (10 U. S. C. 327, 942-948, 956, 957, 971-986; 37 U. S. C. 115; Act of May 7, 1948, Public Law 517; Military Functions Appropriation Act, 1949; Act of June 29, 1948, Public Law 810.)*

Appropriated 1949, $84,000,000 Estimate 1950, ° $91,000,000

Excludes $13,000,000 for activities transferred in the estimates to "Retired pay, Department of the Air Force." The amounts Jobligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Appropriation or estimate		$84,000,000	$91,000,000
Comparative transfer from "Finance service, Army," pay of the Army	$74,583,600		
Comparative transfer to "Retired pay, Department of the Air Force"	-9,000,000	-10,000,000	
Total obligations	65,583,500	74,000,000	91,000,000
OBLIGATIONS BY ACTIVITIES			
1. Pay of retired officers	$26,000,000	$30,400,000	$42,600,000
2. Pay of retired warrant officers	2,000,000	2,280,000	2,500,000
3. Pay of retired Army nurses and members of the Women's Medical Specialist Corps	4,100,000	4,820,000	5,200,000
4. Pay of retired enlisted personnel	33,100,000	35,560,000	39,300,000
5. Pay of retired Philippine scouts	383,500	940,000	1,400,000
Total obligations	65, 583,500	74,000,000	91,000,000
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$65,583,500	$74,000,000	$91,000,000

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FINANCE DEPARTMENT—Continued

Working Fund, Army, Finance—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$465,802	$400	
Advanced from—			
Veterans Administration	15,000	68, 000	
Railroad Retirement Board		2,500	
Total available for obligation	480,802	70,900	
Balance available in subsequent year	-400		
Carried to surplus fund	-465, 802		
Total obligations	14, 600	70,900	
OBLIGATIONS BY ACTIVITIES			
1. Processing notices of allotment for Veterans Administration	$14, 600	$400	
2. Transmitting to Veterans Administration information in connection with national service life insurance		68, 000	
3. Furnishing information relative to military service performed by employees and former employees of railroads		2,500	
Total obligations	14, 600	70, 900	
OBLIGATIONS BY OBJECTS			
01 Personal services	$14,600	$70, 900	

Consolidated schedule of personal services paid from funds made available *to* the Finance Department

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Auditor	1	$10, 000	2	$20,000	1	$10, 000
Chief of information	1	10,000	1	10, 000	1	10, 000
Director of personnel	1	10, 000				
Grade 14. Range $8,180 to $9,377:						
Chief, civilian personnel division	4	33,018	3	25,436	1	8,778
Accountant	2	16,360	4	33,916	4	33,840
Auditor	8	66, 400	11	96, 536	7	57,681
Contract renegotiator	1	8,180	1	8,180	1	8,180
Grade 13. Range $7,102 to $8,060:						
Administrative officer	32	227, 296	35	256,987	32	236,905
Technical adviser	7	51, 540	7	52,704	9	64, 658
Accountant	2	15, 401	3	22, 778	3	23,264
Auditor	13	93, 559	14	103, 026	24	181, 024
Grade 12. Range $5,905 to $6,863:						
Civilian personnel officer	33	206,664	30	188,189	30	187,868
Chief, budget and accounts	7	41,340	8	47,248	9	53,702
Administrative officer	46	271,630	40	236, 240	28	166, 458
Army information specialist	1	6, 145	1	6,384	1	6,623
Auditor	33	195,701	38	249, 766	49	316,985
Intelligence officer	6	35,430	7	41,695	7	41,723
Inspector	14	85,456	19	118, 260	20	125,525
Grade 11. Range $4,902 to $5,905:						
Technical adviser	53	267, 519	39	199,978	43	227, 482
Civilian personnel officer	74	377, 455	83	429, 531	71	372,707
Administrative analyst	96	487,905	105	540, 652	107	553,661
Army information specialist	1	4,902	2	10,306	6	32,719
Police and safety specialist	1	5,404	5	25, 483	4	21, 471
Auditor	59	308,478	64	355, 007	77	424,155
Intelligence officer	8	40, 686	9	47, 010	11	58,044
Accountant	3	16,167	4	22,820	7	37, 323
Grade 10. Range $4,526 to $5,278:						
Civilian personnel officer	20	98,603	32	160, 751	34	174,467
Fiscal accountant	21	105,139	24	120, 227	25	125, 712
Administrative officer	68	326,342	79	377,411	76	367, 552
Technical specialist	29	140,137	27	120, 058	24	120, 801
Auditor	9	42, 784	19	93,331	34	164, 286
Investigator	97	445, 336	87	402, 646	89	418, 220
Grade 9. Range $4,150 to $4,902:						
Civilian personnel officer	151	650,115	150	657, 872	172	761, 566
Technical specialist	87	368,134	85	371, 497	97	430, 914
Administrative officer	184		208		235	
		799, 240		911,722		1, 040, 829
Auditor	145	618, 302	135	591,991	194	848, 963
Police and safety specialist	9	38, 264	15	65,172	16	70, 649
Property and supply officer	10	43, 794	9	40, 531	8	37,182
Intelligence officer	43	182, 416	68	290, 728	83	357, 433
Fiscal accountant	10	45, 007	12	53, 006	11	49, 975
Grade 8. Range $3,773 to $4,526	710		650		559	
		2, 840, 505		2, 630, 613		2,311, 936
Grade 7. Range $3,397 to $4,150	1,549		1,631		1,615	
		5, 714, 092		6,022, 477		5, 971, 627
Grade 6. Range $3,021 to $3,773	976		1,054		1,054	
		3, 391, 036		3, 616, 713		3, 537, 783
Grade 5. Range $2,645lto $3,397	2,203		2,360		2,461	
		6, 542,804		7,071, 327		7, 276, 358
Grade 4. Range $2,394 to $2,845	5,164		5,385		5,244	
		13,357,185		14,009,100		13, 581, 631
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 3. Range $2,168 to $2,620	6,681		7,127		6,957	
		$15,672,676		$16, 827, 954		$16,405,881
Grade 2. Range $1,954 to $2,394	6,311		5,418		5,963	
		13, 255, 848		11, 484,800		12,675,724
Grade 1. Range $1,756 to $2,168	281	549,793	430	838,654	457	876,730
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Scientist	2	19,950	4	39,900	4	40,000
Attorney	1	9,975	1	9,975	1	9,975
Grade 7. Range $8,180 to $9,377:						
Research analyst	4	33.019	4	33,230	6	51,410
Attorney	7	57,321	3	25,259	2	17,556
Grade 6. Range $7,102 to $8,060:						
Research analyst	10	71,749	14	101,029	15	108, 300
Safety director	4	28,888	5	37,018	5	38,385
Attorney	19	135,954	17	124,713	17	123,682
Grade 5. Range $5,905 to $6,863:						
Industrial engineer	1	6,623	6	36, 208	6	37,134
Research analyst	13	78,203	16	96,817	10	60,175
Safety engineer	7	42,450	7	43,098	7	44, 213
Attorney	36	214,178	34	204,096	32	193,367
Scientist			3	19.152	3	19,370
Technical assistant	2	12,768	3	19.153	3	19.149
Assistant director, education	3	17,853	4	23,905	5	30, 228
Geographer	6	36,000	4	26, 752	4	27, 252
Grade 4. Range $4,902 to $5,905:						
Research analyst	14	71,387	10	51, 246	16	80,731
Safety engineer	8	42,273	6	33,769	7	39,113
Attorney	4	20, 226	9	45,874	9	46, 619
Technical assistant	40	198, 894	36	184,833	37	194, 632
Communications officer	13	63,856	13	65,358	14	72, 610
Librarian	6	30,019	6	30, 004	6	31,180
Geographer	6	30,000	5	27,015	5	27, 766
Grade 3. Range $4,150 to $4,902:						
Research analyst	38	160, 281	37	155, 929	53	224, 973
Safety engineer	11	48, 065	16	71,042	15	70, 831
Librarian	4	17, 242	3	13, 216	3	13,485
Attorney	7	30,983	13	57, 677	16	76,431
Technical assistant	14	59,119	22	94, 653	25	110,710
Cartographer	1	4,776	2	9,052	2	9,302
Geographer			5	20, 750	5	21, 375
Communications engineer	2	8,959	3	13,072	3	13,197
Grade 2. Range $3,397 to $4,150	56	205,555	94	344, 275	68	252, 214
Grade 1. Range $2,645 to $3,397	9	24,927	9	27,188	16	46,657
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	15	55, 299	14	51, 381	15	56,964
Grade 7. Range $3,021 to $3,773	11	36,297	10	33,090	11	37, 553
Grade 6. Range $2,645 to $3,397	18	50,187	22	64,947	22	67, 295
Grade 5. Range $2,394 to $2,845	36	89,648	36	91,130	38	98, 340
Grade 4. Range $2,168 to $2,620	22	52,126	25	58,520	25	60, 715
Grade 3. Range $1,954 to $2,394	3	6,505	1	2,093		
Grade 2. Range $1,822 to $2,244	1	1,888	3	5,466		
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	4	15,122	4	15, 344	4	15, 344
Grade 9. Range $3,272 to $4,024	11	37,663	12	40, 721	12	41,804
Grade 8. Range $2,896 to $3,648	15	44,497	21	63,243	21	64, 508
Grade 7. Range $2,695 to $3,272	22	61,787	55	152,007	57	156,998
Grade 6. Range $2,469 to $2,921	43	114,185	98	253,926	109	283, 520
Grade 5. Range $2,244 to $2,695	29	70, 582	29	71, 500	29	73,535
Grade 4. Range $2,020 to $2,469	158	361,159	129	294,163	131	307,302
Grade 3. Range $1,822 to $2,168	224	444,678	227	456,699	258	529,965
Grade 2. Range $1,690 to $2,020	270	495,405	228	415, 399	246	451,850
Grade 1. Range $1,080 to $1,402			3	5,367		
Unclassified	6,088		6,146		3,695	
		9,002, 798		7,381,597		4,940,342
Total permanent, field	33,483		33,017		31, 054	
		80,841, 507		81,457, 564		80, 205,052
Deduct lapses	2,732		2,280		1,216	
		5, 538, 699		5,432,168		3,046, 629
Net permanent, field (average number, net salary)	30,751		30, 737		29,838	
		74, 302,808		76, 025,396		77,158,423
Temporary employment, field		3, 675, 503		169, 557		247, 210
Part-time employment, field		21,117		19,990		25,040
W. A. E. employment, field		27, 288		46, 610		80,430
Polish and Baltic guards, field	15,000	900,000	15,000	900,000	15,000	900,000
Regular pay in excess of 52-week base		594,422		308,989		310, 390
Overtime and holiday pay, field		890,414		860, 563		990,824
Night-work differential, field		75,257		75,460		94,120
Living and quarters allowance, field		23,951		17,943		18,161
Additional pay for service abroad, field		3,675,113		3,943, 721		4,130,662
Personal services at rates prior to Public Law 900		84,185,873		82,368,229		83,955,260
Cost of Public Law 900				8,734,658		9,075,000
Deduct charge for quarters and subsistence furnished		696,220		1,300,790		1,375,912
01 Personal services		83,489,653		89,802,097		91,654,348
Salaries and wages in the foregoing schedule are distributed as follows:						
"Finance service, Army," pay of the Army:						
Direct obligations		57,662,430		63,118,802		62,911,348
Reimbursable obligations		3,577,761				
"Finance service, Army," finance service:						
Direct obligations		22,202,355		26,683,295		28,743,000
Reimbursable obligations		47,107				
Total of foregoing schedule		83,489,653		89,802,097		91,654,348

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Claims and Judgments—

Obligations: 13 Refunds, awards, and indemnities—1948, $1,811,745.

Total, Finance Department, annual specific appropriations:

Appropriated 1949, **$2,577,642,000** Estimate 1950, **$1,661,550,000**

Permanent appropriations, special accounts:

Expenses and Losses, Financing War Contracts—

For expenses and losses incurred in connection with loans, guaranties, and commitments through Federal Reserve banks, Reconstruction Finance Corporation, etc., to contractors, subcontractors and others engaged in work appropriate for the prosecution of the war, pursuant to Executive Order 9112 (50 App. U. S. C. 1107; 31 U. S. C. 725s).

Appropriated (estimate) 1949, **$35,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$39,247	$35,000	
Prior year balance available	7,777,049	7,809,024	$337,524
Total available for obligation	7,816,296	7,844,024	337,524
Balance available in subsequent year	-7,809,024	-337, 524	
Carried to surplus fund		-7, 500,000	-337, 524
Total obligations	7,272	6,500	
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$7,272	$6, 500	

Special account:

Sales of Surplus Property, Foreign Areas, Clearing Account, Army—

This account was established for the purpose of crediting thereto all proceeds from the sale of surplus property in foreign areas. These proceeds included both American dollars and foreign currencies. Clearance of the account in the case of foreign currencies was effected by proper disbursements therefrom, including refunds to depositors. Dollar proceeds of sales of surplus property in excess of current requirements for refunds and reimbursements were transferred monthly to miscellaneous receipts. The account is no longer available for use except to clear transactions which occurred prior to July 1, 1947 (50 U. S. C. App. 1611-1646; Military Functions Appropriation Act, 1949).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Prior year balance available	$104,419, 471	$8,701,687	
Reimbursements for services performed	1,250,075		
Total available for obligation	105, 669, 546	8,701,687	
Balance available in subsequent year	-8 , 701, 687		
Total obligations	96,967,859	8, 701,687	
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$96, 967,859	$8, 701,687	

Total, Finance Department, general and special appropriations:

Appropriated 1949, **$2,577,677,000** Estimate 1950, **$1,661,550,000**

Trust accounts:

Advances for Cost of Delivery of Surplus Military Property—

Represents advances of funds by foreign governments, either directly or through the Office of the Foreign Liquidation Commissioner, to cover the cost of packing, handling, transportation, and other incidental expenses relative to transfers of surplus military property to the purchasing government (31 U. S. C. 725s).

Obligations: 13 Refunds, awards, and indemnities—1948, $35,000.

Effects of Mentally Incompetent Soldiers, United States Army—

For the payment of claims for the proceeds derived from the effects of mentally incompetent soldiers (31 U. S. C. 725s).

Appropriated (estimate) 1949, **$120,000** Estimate 1950, **$120,000**

Obligations: 13 Refunds, awards, and indemnities—1948, $112,696; 1949, $120,000, 1950, $120,000.

Estates of Deceased Personnel, Department of the Army—

For the payment of claims for the proceeds derived from the estates of deceased personnel, Department of the Army (decision of Comp. Gen., Apr. 3, 1931, A-35988; 31 U. S. C. 725s).

Appropriated (estimate) 1949, **$15,000** Estimate 1950, **$15,000**

Obligations: 13 Refunds, awards, and indemnities—1948, $13,079; 1949, $15,000; 1950, $15,000.

Estates of Deceased Soldiers, Regular Army—

Net proceeds of unclaimed effects of deceased soldiers, including those of inmates of the United States Soldiers' Home dying in military hospitals, are held in this appropriation for three fiscal years subsequent to death of the soldier, available for settlement of claims of heirs or legal representatives of the deceased, any balance to be transferred to "Soldiers' Home, permanent fund" (10 U. S. C. 1584-1584b; 31 U. S. C. 725s).

Appropriated (estimate) 1949, **$190,000** Estimate 1950, **$190,000**

Obligations: 13 Refunds, awards, and indemnities—1948, $200,111; 1949, [1] $190,000; 1950, i $190,000.

[1] Includes Department of the Army activity only.

Expenses, Preparatory Commission for the International Refugee Organization, Department of the Army—

Represents advances of funds made by the Preparatory Commission for the International Refugee Organization to the Department of the Army, to enable the latter department to furnish or procure supplies or services in accordance with agreements, **as** authorized by the act of July 1, 1947 (31 U. S. C. 725s).

Appropriated (est.) 1949, **$10,000,000** Estimate 1950, **$10,000,000**

Obligations: 13 Refunds, awards, and indemnities—1948, $10,000,000; 1949, $10,000,000; 1950, $10,000,000.

Funds Held for Military Personnel and Related Units Overseas, Department of the Army—

For the payment of claims from deposits of personal funds of military personnel and related units of the Department of the Army located overseas (31 U. S. C. 725s).

Obligations: 13 Refunds, awards, and indemnities—1948, $53,165.

Funds of Alien Civilian Employees for Transfer Overseas, Department of the Army—

Represents funds of enemy alien civilian employees transported to the United States under employment contracts with the Department of the Army, which may be deposited for transmission to overseas dependents of these employees (31 U. S. C. 725s).

Appropriated (estimate) 1949, **$5,000** Estimate 1950, **$5,000**

Obligations: 13 Refunds, awards, and indemnities—1949, $5,000; 1950, $5,000.

Funds of Civilian Internees and Prisoners of War, Department of the Army—

For the payment of claims for the proceeds derived from deposits of civilian internees and prisoners of war (31 U. S. C. 725s).

Obligations: 13 Refunds, awards, and indemnities—1948, $150,383,607.

Funds Received by United States Forces in Occupied Territory or Under Martial Law, Territory of Hawaii—

For the payment of claims for moneys collected by the military government in the administration of martial law in the Territory of Hawaii (31 U. S. C. 725s).

Obligations: 13 Refunds, awards, and indemnities—1948, $810.

Kermit Roosevelt Fund—

Represents proceeds from money and property tendered by Mrs. Kermit Roosevelt and others, to be applied to foster a better understanding and closer relationship between the military forces of the United States and those of the United Kingdom (5 U. S.^C. 224-228).

Appropriated (estimate) 1949, **$4,000** Estimate 1950, **$4,000**

Obligations: 13 Refunds, awards, and indemnities—1948, $3,617; 1949,;$4,000; 1950, $4,000,

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FINANCE DEPARTMENT—Continued

Pay of the Army, Deposit Fund—

Sec. 1305, R. S., as amended (10 U. S. C. 906). Any enlisted man of the Army may deposit bis savings in sums not less than $5, with any finance officer, who shall furnish him a deposit book, in which shall be entered the name of the finance officer and of the soldier, and the amount, date, and place of such deposit. Effective during the present war, and for a period of 1 year thereafter, any amount heretofore or hereafter so deposited shall be held during such period of his service as may be prescribed by the Secretary of the Army; shall be accounted for in the same manner as other public funds; shall be deposited in the Treasury of the United States and kept as a separate fund, known as pay of the Army deposit fund, repayment of which to the enlisted man or to his heirs or representatives shall be made out of the fund created by said deposits; shall not be subject to forfeiture by sentence of court martial, but shall be forfeited by desertion; and shall be exempt from liability for such soldier's debts: *Provided,* That the Government shall be liable for the amount deposited to the person so depositing the same (31 U. S. C. 725s).

Appropriated (est.) 1949, **$33,000,000** Estimate 1950, **$35,000,000**

Obligations: 13 Refunds, awards, and indemnities—1948, $29,633,052; 1949, $33,000,000; 1950, $35,000,000.

Purchase of United States Savings Bonds, Overseas, Department of the Army—

For the payment of claims of military and civilian personnel for bond purchases overseas (31 U. S. C. 725s).

Appropriated (estimate) 1949, **$1,700,000** Estimate 1950, **$1,700,000**

Obligations: 13 Kefunds, awards, and indemnities—1948, $1,794,915; 1949, [1] $1,700,000; 1950, i $1,700,000.

i Includes Department of the Army activity only.

Refund of Unapplied Balances of Class A Pay Reservations of Mentally Incompetent and Deceased Employees, United States Savings Bonds, Department of the Army—

For the repayment of unapplied balances under class A pay reservations of mentally incompetent and deceased employees, United States Savings Bonds (Decision of Comp. Gen., Aug. 11, 1943, A-51624; 31 U. S. C. 725s).

Appropriated (estimate) 1949, **$5,000** Estimate 1950, **$5,000**

Obligations: 13 Kefunds, awards, and indemnities—1948, $5,153; 1949, i $5,000; 1950, i $5,000.

i Includes Department of the Army activity only.

Refund of Unapplied Balances Under Class B Allotments, United States Savings Bonds, Department of the Army—

For the repayment of unapplied balances under class B allotments, United States Savings Bonds (31 U. S. C. 725s).

Appropriated (estimate) 1949, **$100** Estimate 1950, **$100**

Obligations: 13 Refunds, awards, and indemnities—1948, $21; 1949, $100; 1950, $100.

Unclaimed Moneys of Individuals Whose Whereabouts Are Known, Army—

For the payment of claims on account of unclaimed moneys of individuals whose whereabouts are known (31 U. S. C. 725s).

Appropriated (estimate) 1949, **$3,200** Estimate 1950, **$3,200**

Obligations: 13 Refunds, awards, and indemnities—1948, $3,088; 1949 ,$3 ,200, 1950, $3,200.

Work and Procurement Program for American Republics, Department of the Army—

Represents funds received from the governments of the American Republics which have been or may be deposited by them to be used in connection with work or procurement programs in the United States (31 U. S. C. 725s).

Appropriated 1949, **$10,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$20	$10,000,000	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		$2,470,300	
Cost of Public Law 900		29, 700	
08 Supplies and materials	$20	7, 500,000	
Total obligations	20	10,000,000	

Total, Finance Department, trust appropriations:

Appropriated (est.) 1949, **$55,042,300** Estimate 1950, **$47,042,300**

QUARTERMASTER CORPS

QUARTEKMASTER SERVICE, ARMY

Quartermaster Service, Army—

For Quartermaster Service, Army, to be accounted for as one fund, as follows—

Welfare of enlisted men: For the equipment and conduct of school, reading, lunch, and amusement rooms, service clubs, chapels, gymnasiums, and libraries, including periodicals and other publications and subscriptions for newspapers, transportation of books and equipment for these services, rental of films, purchase of slides for and making repairs to moving-picture outfits, and for similar and other recreational purposes at training and mobilization camps now established or which may be hereafter established, including expenses for the entertainment and instruction of enlisted personnel, **[$8,250,000]** *$6,700,000: Provided,* That this appropriation shall be available for the instruction of officers on the same basis as enlisted men[: *Provided further,* That no appropriation contained in this Act shall be available for payment to or expenditure on account of any civilian personnel employed outside continental United States to paint or otherwise reproduce war scenes except by means of photography, or to paint portraits, or for payment to or expenditure on account of any military personnel within continental United States who engage in decorative art projects or painting portraits to the exclusion of regular military duties]; *(Military Functions Appropriation Act, 1949.)*

Appropriated 1949, $8,250,000 Estimate 1950, • $6,700,000

° Excludes $1,648,237 for activities transferred in the estimates to "Maintenance and operations, Department of the Air Force." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$7,170,500	$8,250,000	$6,700,000
Unobligated balance, estimated savings	-944,011		
Obligations incurred	6,226,489	8,250,000	6,700,000
Comparative transfer to "Maintenance and operations, Department of the Air Force"	-1,562,475	-1,812,780	
Total direct obligations	4,664,014	6, 437,220	6,700,000
For Reimbursable Obligations			
Reimbursements for services performed for—			
Other than Department of the Air Force	984, 284	747,062	656,747
Department of the Air Force			369, 292
Comparative reimbursements from Department of the Air Force	447,658	568,762	
Total reimbursable obligations	1,431,942	1,315,824	1,026,039
Total obligations	6,095,956	7, 753, 044	7,726,039
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Athletic and recreational supplies, equipment, and services	$797,000	$490,130	$500,000
2. Pay of civilian personnel performing special service duties in the United States	203,115	499,000	523, 593
3. Pay of librarians of special services in the zone of interior and overseas	212,303	373, 516	416,890
4. Pay of administrative and professional civilian personnel engaged in special service activities overseas	278, 441	359,797	412,247
5. Troop information and education supplies, equipment, and services	1,100,457	1,666,123	1,700,000
6. Pay of civilian personnel performing troop information and education duties in the United States	757,100	965,870	1,007,680
7. Pay of civilian instructors engaged in the troop information and education program overseas	567,868	812,749	883,700
8. Pay of administrative and technical civilian personnel engaged in troop information and education activities overseas	547,425	632,051	642, 536
9. Pay of civilian personnel engaged in programing and operating broadcasting systems in Army hospitals in the United States	200,305	233, 947	193,801
10. Pay increase, Public Law 900		404,037	419,553
Total direct obligations	4,664,014	6,437,220	6,700,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
Reimbursable Obligations			
1. Athletic and recreational supplies, equipment, and services	$495,816	$100,000	$100,000
2. Troop information and education supplies, equipment, and services	888,306	1,058,158	763,521
3. Pay of civilian personnel performing troop information and education duties in the United States	47,820	54,651	59,338
4. Pay of administrative and technical civilian personnel engaged in troop information and education activities overseas		86,177	86,177
5. Pay increase, Public Law 900		16,838	17,003
Total reimbursable obligations	1,431,942	1,315,824	1,026,039
Total obligations	6,095,956	7,753,044	7,726,039
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$2,766,557	$3,876,930	$4,080,447
Cost of Public Law 900		404,037	419,553
02 Travel	7,400	6,300	6,300
03 Transportation of things	25,625	26,800	28,619
05 Rents and utility services	5,753	6,920	7,598
07 Other contractual services	1,016,237	1,475,904	1,514,170
08 Supplies and materials	591,180	511,396	525,888
09 Equipment	251,262	128,933	117,425
Total direct obligations	4,664,014	6,437,220	6,700,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	47,820	140,828	145,515
Cost of Public Law 900		16,838	17,003
05 Rents and utility services	3,836	3,920	2,169
07 Other contractual services	712,706	913,106	650,526
08 Supplies and materials	666,440	225,430	204,732
09 Equipment	1,140	15,702	6,094
Total reimbursable obligations	1,431,942	1,315,824	1,026,039
Total obligations	6,095,956	7,753,044	7,726,039

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Chief program director	2	$14,204	2	$14,204	2	$14,684
Grade 12. Range $5,905 to $6,863:						
Director of information	1	5,905	1	6,145	1	6,384
Radio network chief	1	5,905	1	5,905	1	6,145
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	1	5,654	1	5,654	1	5,905
Chief, hospital section	1	5,153	1	5,153	1	5,404
Educational specialist	2	10,306	4	20,361	3	15,458
Program producer	1	4,902	1	5,153	1	5,404
Distribution specialist	3	16,712	3	16,712	1	5,654
Grade 10. Range $4,526 to $5,278:						
Education specialist	2	9,052	3	13,828	3	14,205
Producer	3	14,079	3	14,455	3	14,832
Chief news writer	1	5,027	1	5,027	1	5,153
Supply and property officer	1	4,777	1	4,902	1	5,027
Administrative assistant	3	14,581	3	14,581		
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	8,300	3	12,575	2	8,675
Educational specialist	10	42,376	12	51,927	10	43,503
Information specialist	4	16,600	3	12,825	3	13,200
Personnel officer	3	13,327	3	13,577	3	13,828
Purchasing and contracting officer	1	4,275	1	4,400	2	8,926
Radio producer	8	34,452	8	35,454	7	31,179
Radio station manager	15	65,256	16	71,283	16	72,664
Radio technician	4	16,600	5	21,250	5	21,875
Writer producer	11	47,402	14	60,603	14	61,230
Grade 8. Range $3,773 to $4,526	27	104,511	33	130,165	25	100,727
Grade 7. Range $3,397 to $4,150	96	337,600	104	370,740	91	329,713
Grade 6. Range $3,021 to $3,773	42	129,765	64	203,367	52	168,000
Grade 5. Range $2,645 to $3,397	70	193,540	92	259,398	81	231,539
Grade 4. Range $2,394 to $2,845	70	173,440	98	246,042	88	222,017
Grade 3. Range $2,168 to $2,620	150	341,576	225	519,739	221	513,448
Grade 2. Range $1,954 to $2,394	146	295,793	178	372,994	94	191,439
Grade 1. Range $1,756 to $2,168	6	11,080	6	11,476	18	32,202
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Education program director	1	7,102	1	7,342	1	7,581
Chief, library branch	1	7,342	1	7,342		
Grade 5. Range $5,905 to $6,863:						
Education specialist	5	29,525	5	30,005	5	30,724
Instructor	2	11,810	2	11,810		
Chief, entertainment section					1	5,905
Command librarian	1	6,145	1	6,145	1	6,384
Chief, music section			1	5,905	1	6,145
Chief, library branch					1	5,905
Grade 4. Range $4,902 to $5,905:						
Educational area supervisor	5	24,510	6	30,165	7	35,820
Educational specialist	1	4,902	4	19,608	4	19,859
Information specialist	1	4,902	1	4,902	1	5,153
Radio technician	2	9,804	2	10,055	2	10,055
Instructor	1	4,902	1	4,902	5	24,510
Service club program director			1	4,902	2	10,306
Chief, manual arts section			1	4,902	1	5,153
Chief, entertainment section			1	4,902		
Command librarian	3	15,459	7	35,314	6	31,187
Library technician	1	4,902	1	4,902	3	15,462

DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Professional service—Continued						
Grade 3. Range $4,150 to $4,902:						
Education specialist	23	$96,700	29	$124,227	27	$115,050
Instructor	29	121,350	44	186,858	45	191,503
Radio technician	1	4,150	1	4,150	1	4,275
Service club adviser					5	21,500
Chief librarian	4	17,100	9	37,718	14	62,632
Grade 2. Range $3,397 to $4,150	74	254,650	129	446,755	143	499,365
Grade 1. Range $2,645 to $3,397	96	260,798	102	281,341	80	222,343
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	2	6,794	2	7,046	17	58,000
Grade 7. Range $3,021 to $3,773	12	39,763	13	44,163	13	44,038
Grade 6. Range $2,645 to $3,397	5	14,854	5	15,355	51	148,261
Grade 5. Range $2,394 to $2,845					65	155,430
Grade 4. Range $2,168 to $2,620	1	2,168	1	2,244	1	2,319
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	1	2,695	3	8,310	3	8,159
Grade 5. Range $2,244 to $2,695	4	10,254	2	5,014	2	5,089
Grade 4. Range $2,020 to $2,469	9	20,268	9	20,870	10	23,566
Grade 3. Range $1,822 to $2,168	7	14,466	7	14,598	13	25,612
Grade 2. Range $1,690 to $2,020					1	1,690
Unclassified	19	44,133	19	46,429	21	55,071
Total permanent, field	998	2,993,598	1,301	3,968,076	1,304	4,032,472
Deduct lapses	175.6	535,904	151.2	443,196	109.2	341,540
Net permanent, field (average number, net salary)	822.4	2,457,694	1,149.8	3,524,880	1,194.8	3,690,932
Regular pay in excess of 52-week base		18,234		13,557		14,196
Overtime and holiday pay, field		9,969		21,431		34,499
Night-work differential, field		20,218		45,707		35,436
Additional pay for service abroad, field		308,262		412,183		450,899
Personal services at rates prior to Public Law 900		2,814,377		4,017,758		4,225,962
Cost of Public Law 900				420,875		436,556
01 Personal services		2,814,377		4,438,633		4,662,518
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		2,766,557		4,280,967		4,500,000
Reimbursable obligations		47,820		157,666		162,518
Total of foregoing schedule		2,814,377		4,438,633		4,662,518

Subsistence of the Army: For purchase of subsistence supplies for issue as rations to troops, including retired enlisted men when ordered to active duty, civil employees when entitled thereto, hospital matrons, applicants for enlistment while held under observation, general prisoners of war, and general prisoners at posts; ice for issue to organizations of enlisted men and for cooling drinking water at such places as the Secretary of the Army may determine, and for preservation of stores; subsistence of the masters, officers, crews, and employees of the vessels of the Army Transport Service; meals for recruiting parties and applicants for enlistment while under observation; sales to officers, including members of the Officers' Reserve Corps while on active duty, and enlisted men of the Army; payment of the regulation allowances of commutation in lieu of rations to enlisted men on furlough and to enlisted men when stationed at places where rations in kind cannot be economically issued, including retired enlisted men when ordered to active duty; payment of the regulation allowance of commutation in lieu of rations for enlisted men, applicants for enlistment while held under observation, civilian employees who are entitled to subsistence at public expense, and general prisoners while sick in hospitals, to be paid to the surgeon in charge; advertising; for subsistence of supernumeraries necessitated by emergent military circumstances; prizes to be established by the Secretary of the Army for enlisted men of the Army who graduate from the Army schools for bakers and cooks; and for other necessary expenses incident to the purchase, testing, care, preservation, issue, sale, and accounting for subsistence supplies for the Army; in all, [$500,000,000: *Provided*, That none of the money appropriated in this Act shall be used for the purchase of oleomargarine or butter substitutes for other than cooking purposes, except to supply an expressed preference therefor or for use where climatic or other conditions render the use of butter impracticable: *Provided further*, That no part of this or any other appropriation contained in this Act shall be available for the procurement of any article of food or clothing not grown or produced in the United States or its possessions, except to the extent that the Secretary of the Army shall determine that articles of food or clothing grown or produced in the United States or its possessions cannot be procured of satisfactory quality and in sufficient quantities and at reasonable prices as and when needed, and except procurements by vessels in foreign waters and by establishments located outside the continental United States, except the Territories of Hawaii and Alaska, for the personnel attached thereto] *$274,858,000: Provided further]*, That none of the funds appropriated in this Act shall be used for the payment

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QUARTERMASTER CORPS—Continued

QUARTERMASTEB SERVICE, ARMY—Continued

Quartermaster Service, Army—Continued

of any subsidy on agricultural or other products; *(10 U. S. C. 72, 72a; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, $500,000,000 Estimate 1950, [a] $274,858,000

° Excludes $132,337,099 for activities transferred in the estimates as follows:
"Maintenance and operations, Department of the Air Force" $2,348,207
"Military personnel requirements, Department of the Air Force" 129,988,892
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$376,551,000	$500,000,000	$274,858,000
Transferred from—			
"Quartermaster service, Army":			
Clothing and equipage	3,280,437		
Incidental expenses of the Army	2,173,671		
Proposed transfer to cover cost of pay increase to "Quartermaster service, Army," incidental expenses of the Army		-3,408,241	
Total available for obligation	382,005,108	496,591,759	274,858,000
Unobligated balance, estimated savings	-3,912,382		
Obligations incurred	378,092,726	496,591,759	274,858,000
Comparative transfer to—			
"Quartermaster service, Army," incidental expenses of the Army	-403,673		
"Maintenance and operations, Department of the Air Force"	-1,579,570	-2,296,399	
"Military personnel requirements, Department of the Air Force"	-113,446,467	-148,282,663	
Total direct obligations	262,663,016	346,012,697	274,858,000
For Reimbursable Obligations			
Reimbursements for services performed	186,109	200,000	
Total obligations	262,849,125	346,212,697	274,858,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Pro visions and ration savings	$221,354,536	$318,842,251	$245,140,625
2. Purchase of commissary equipment	151,119	196,943	230,000
3. Commutation of rations, including recruiting service	38,137,940	22,708,321	22,718,332
4. Care and preservation of subsistence supplies and purchase of ice	2,704,664	3,903,302	6,402,453
5. Inspection personnel, subsistence	314,757	333,500	338,500
6. Pay increase, Public Law 900		28,380	28,090
Total direct obligations	262,663,016	346,012,697	274,858,000
Reimbursable Obligations			
1. C ommutation of rations	186,109	200,000	
Total obligations	262,849,125	346,212,697	274,858,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$314,757	$333,500	$338,500
Cost of Public Law 900		28,380	28,090
07 Other contractual services	39,679,598	24,370,253	25,202,332
08 Supplies and materials	222,517,542	321,083,621	249,059,078
09 Equipment	151,119	196,943	230,000
Total direct obligations	262,663,016	346,012,697	274,858,000
Reimbursable Obligations			
07 O ther contractual services	186,109	200,000	
Total obligations	262,849,125	346,212,697	274,858,000

Regular supplies of the Army: For supplies, services, and other expenses, not otherwise provided for, incident to the design, development, procurement, manufacture, care, protection, alteration, repair, maintenance, installation, storage, and issue of Quartermaster Corps supplies, materials, and equipment (exclusive of fixed installations in buildings otherwise provided for), including petroleum and other products, market reports and personal services; for supplies and equipment for troops and general service schools; for operation of field printing plants not otherwise provided for and contract printing and binding; for purchase, subsistence, and care of animals required in connection with Army training and other activities; for straw for soldiers' bedding; for expenses incident to raising and harvesting forage on military reservations, including, when specifically authorized by the Secretary of the Army, the cost of irrigation; [$100,000,000,] *$125,030,000; (10 U. S. C. 72, 1334; Military Functions Appropriation Act, 194-9.)*

Appropriated 1949, $100,000,000 Estimate 1950,° $125,030,000

• Includes $23,563,846 for activities previously carried under appropriations as follows:
"General expenses, "United States Air Force" $365,831
"Engineer service, Army":
Barracks and quarters 5,944,330
Engineer service 15,722,894
"Military construction, Army" 1,530,741
Excludes $33,826,579 for activities transferred in the estimates as follows:
"Maintenance and operations, Department of the Air Force" 33,673,579
"Signal service of the Army" 93,000
"Alaska communication system" 60,000
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$78,559,860	$100,000,000	$125,030,000
Transferred from—			
"Quartermaster service, Army":			
Clothing and equipage	5,491,866		
Horses, draft and pack animals	16,201		
Total available for obligation	84,067,927	100,000,000	125,030,000
Unobligated balance, estimated savings	-2,074,958		
Obligations incurred	81,992,969	100,000,000	125,030,000
Comparative transfer from—			
"Quartermaster service, Army":			
Clothing and equipage	489,756	1,308,957	
Incidental expenses of the Army		379,453	
"Engineer service, Army":			
Engineer service	7,823,553	11,049,124	
Barracks and quarters	568,269	850,000	
"Replacing Engineer service, Army"	1,624,213		
"Air corps, Army"	276,000		
"General expenses, United States Air Force"		303,594	
Comparative transfer to—			
"Quartermaster service, Army," incidental expenses of the Army	-769.735		
"Signal service of the Army"	-57,600	-93,000	
"Alaska communications system"	-60,000	-60,000	
"Maintenance and operations, Department of the Air Force"	-18,838,878	-22,143,105	
Total direct obligations	73,048,547	91,595,023	125,030,000
For Reimbursable Obligations			
Reimbursements for services performed	794,676	800,000	700,000
Total obligations	73,843,223	92,395,023	125,730,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Industrial mobilization planning	$404,556	$1,260,103	$3,515,744
2. Supplies and equipment for animals and animal transportation	533,471	358,573	454,476
3. Animals	39,589	80,932	97,930
4. Office supplies	4,092,846	11,455,088	13,599.098
5. Other regular supplies	12,723,989	15,418,572	33,000,000
6. Warehouse equipment	483,459	366,025	376,106
7. Fixed bakery equipment	125,889	186,000	437,516
8. Special quartermaster equipment	5,683,265	9,454,643	12,975,685
9. Supplies for handling liquid fuels and lubricants	3,200,505	2,229,869	3,042,614
10. Liquid fuels and lubricants	41,409,949	43,149,052	46,000,000
11. Quartermaster printing activities	1,096,886	1,790,216	4,300.000
12. Packing and crating	2,465,207	5,095,385	6,353,809
13. Special quartermaster supplies and services	287,363	211,000	257,980
14. Inspection personnel	450,064	360,000	365,400
15. Quartermaster training activities	51,509	86,802	107,122
16. Pay increase, Public Law 900		92,763	146,520
Total direct obligations	73,048,547	91,595,023	125,030,000
Reimbursable Obligations			
1. Packing and crating	794,676	800,000	700,000
Total obligations	73,843,223	92,395,023	125,730,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$836,052	$1,383,253	$1,786,347
Cost of Public Law 900		92,763	146,520
02 Travel			267,195
03 Transportation of things		1,200	120
05 Rents and utility service	2,134,135	2,796,709	2,743,747

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
06 Printing and binding	$43,875	$140,699	$179,690
07 O ther contractual services	737,942	225,000	2,207,233
08 Supplies and materials	65,371,744	67,372,212	79, 571, 981
09 Equipment	3,924,799	19,583,187	38,127,167
Total direct obligations	73,048,547	91, 595, 023	125,030,000
Reimbursable Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	794,676	767,000	673,600
Cost of Public Law 900		33,000	26,400
Total reimbursable obligations	794,676	800,000	700,000
Total obligations	73, 843, 223	92,395,023	125,730,000

Clothing and equipage: For cloth, woolens, materials, and for the purchase and manufacture of clothing for the Army, including retired enlisted men when ordered to active duty, for issue and for sale; for payment of commutation of clothing due to warrant officers of the mine-planter service and to enlisted men; for altering and fitting clothing and washing and cleaning when necessary, including laundry work for enlisted men while patients in a hospital; for operation of laundries, existing or now under construction, including purchase and repair of laundry machinery therefor; for the authorized issues of [laundry materials J *articles* for use of general prisoners confined at military posts without pay or allowances, and for applicants for enlistment while held under observation; for equipment and repair of equipment of existing dry-cleaning plants, salvage and sorting storehouses, hat-repairing shops, shoe-repair shops, clothing-repair shops, and garbage-reduction works; for equipage, including animal-drawn passenger-carrying vehicles [, authorized issues of toilet articles, barbers' and tailors' material, for use of general prisoners confined at military posts without pay or allowances and applicants for enlistment while held under observation]; issue of toilet kits to recruits upon their first enlistment; for expenses of packing and handling and similar necessaries; for a suit of citizens' outer clothing and [when necessary]| an overcoat, *when necessary*, the cost of all not to exceed $30, to be issued each person [discharged] *upon each release* from an Army prison, each soldier discharged otherwise than honorably, to each enlisted man convicted by civil court for an offense resulting in confinement in a penitentiary or other civil prison, and to each enlisted man ordered interned [by reason of the fact that he is] *as* an alien enemy, or, for the same reason, discharged without internment; [for indemnity to officers and men of the Army for clothing and bedding, and so forth, destroyed since April 22, 1898, by order of medical officers of the Army for sanitary reasons; $210,000,000, and in addition to this appropriation the Secretary of the Army may, prior to July 1, 1949, enter into contracts in an amount not in excess of $25,000,000] *$207,533,000, of which $25,000,000 is for payment of obligations incurred pursuant to authority granted under this head in the Military Functions Appropriation Act, 1949; (10 U. S. C. 72; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, $210,000,000 Estimate 1950, • $207,533,000

« Excludes $101,380,376 for activities transferred in the estimates as follows:
"Maintenance and operations, Department of the Air Force" $6,380,376
"Military personnel requirements, Department of the Air Force" 95,000,000
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$154,032, 900	$210,000,000	$207, 533, 000
Applied to contract authorization			-25,000,000
Net appropriation available for obligation	154,032, 900	210,000,000	182, 533,000
Contract authorization		25, 000, 000	
Transferred to—			
"Quartermaster service, Army":			
Subsistence of the Army	-3, 280, 437		
Regular supplies of the Army	-5,491,866		
Total available for obligation	145, 260, 597	235, 000, 000	182, 533,000
Unobligated balance, estimated savings	-2, 564,311		
Obligations incurred	142, 696, 286	235, 000, 000	182, 533, 000
Comparative transfer to—			
"Quartermaster service, Army":			
Regular supplies of the Army	-489, 756	-1, 308, 957	
Incidental expenses of the Army	-1.154,169		
Comparative transfer to—			
"Maintenance and operations, Department of the Air Force"	-$4, 683, 533	-$7,264,560	
"Military personnel requirements, Department of the Air Force"	-32, 200, 097	-68, 236, 295	
Total direct obligations	104,168, 731	158,190,188	$182,533,000
For Reimbursable Obligations			
Reimbursements for services performed	1, C45,168	1,100,000	750,000
Total obligations	105, 213. 899	159, 290,188	183, 283,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Purchase of clothing and equipage	$70, 432, 813	$117, 776, 317	$132,199,488
2. Quartermaster maintenance, salvage, alteration, and reclamation activities	20,467,136	21, 742,172	29, 412, 657
3. Operation of Quartermaster laundries and dry-cleaning plants	12,269, 504	17,150,389	19,369,415
4. Inspection personnel	999,278	1,122,110	1,138,940
5. Pay increase, Public Law 900		399,200	412, 500
Total direct obligations	104,168, 731	158,190,188	182, 533,000
Reimbursable Obligations			
1. Quartermaster maintenance, salvage, alteration, and reclamation activities	741, 950	740,000	390,000
2. Operation of Quartermaster laundries and dry-cleaning plants	303,218	360,000	360, 000
Total reimbursable obligations	1,045,168	1,100,000	750,000
Total obligations	105,213,899	159,290,188	183,283,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$27,981,914	$24, 729, 437	$28,178,810
Cost of Public Law 900		399,200	412, 500
07 Other contractual ser vices	2,491,603	7, 583, 558	9, 725,892
08 Supplies and materials	73, 230, 519	124, 298,855	142,928,572
09 Equipment	464,695	1,179,138	1,287,226
Total direct obligations.	104,168,731	158,190,188	182,533,000
Reimbursable Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	741,950	730, 760	385,050
Cost of Public Law 900		9,240	4,950
07 Other contractual services	303,218	360,000	360,000
Total reimbursable obligations	1,045,168	1,100,000	750,000
Total obligations	105,213,899	159,290,188	183,283,000

Incidental expenses of the Army: Postage; hire of laborers in the Quartermaster Corps, including the care of officers' mounts when the same are furnished by the Government; compensation of clerks and other employees of the Quartermaster Corps, and clerks, foremen, watchmen, and organist for the United States Disciplinary Barracks; incidental expenses of recruiting; for activities of chaplains (excluding ritual garments and personal services); for the operation of coffee-roasting plants; for maintenance of Quartermaster branch depots, including utilities; for tests and experimental and development work and scientific research, not otherwise provided for, including that to be performed by the Bureau of Standards for the Quartermaster Corps; for inspection service and instruction furnished by the Department of Agriculture which may be transferred in advance; for such additional expenditures as are necessary and authorized by law in the movements and operation of the Army and at military posts, and not expressly assigned to any other departments; for supplies, services, and other expenses essential in conducting instruction of the Army in tactical or special activities and in the operation of Arm and Service Boards not otherwise provided for; for burial of the dead as authorized by Acts of May 17, 1938 (10 U. S. C. 916-916d), and July 8, 1940 (5 U. S. C. 103a), including remains of personnel of the Army of the United States who die while on active duty, including travel allowances of attendants accompanying remains, communication service, transportation of remains, and acquisition by lease or otherwise of temporary burial sites;

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QUARTERMASTER CORPS—Continued

QUARTERMASTER SERVICE, ARMY—Continued

Quartermaster Service, Army—Continued

[$113,000,000] *$107,286,000; (10 U. S. C. 72; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, $113,000,000 Estimate 1950, • $107,286,000

• Includes $6,348,280 for activities previously carried under appropriations as follows:

"General expenses, United States Air Force"	$288,470
"Finance service, Army," pay of the Army	747,855
"Transportation service, Army"	561,205
"Signal service of the Army"	164,585
"Medical and hospital department, Army"	59, 245
"Engineer service, Army," engineer service	1,626,235
"Ordnance service and supplies, Army"	2,717,687
"Training and operation, Army Field Forces"	182,998

Excludes $11,751,313 for activities transferred in the estimates as follows:

"Maintenance and operations, Department of the Air Force"	4, 494, 555
"Finance service, Army," pay of the Army	607,997
"Signal service of the Army"	259,792
"Medical and hospital department, Army"	229,620
"Salaries, Office of Quartermaster General"	6,159,349

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$83,299,300	$113,000,000	$107,286,000
Transferred to—			
"Salaries and expenses, Office of the Secretary of Defense"		-34,500	
"Quartermaster service, Army," subsistence of the Army	-2,173,671		
"Quartermaster service, Army" (transfer to Agriculture) (Production and Marketing Administration)	-7,139		
Proposed transfer to cover cost of pay increase from "Quartermaster service, Army," subsistence of the Army		3,408,241	
Total available for obligation	81,118, 490	116,373,741	107,286,000
Unobligated balance, estimated savings	-687, 650		
Obligations incurred	80, 430,840	116,373, 741	107,286,000
Comparative transfer from—			
"Finance service, Army," pay of the Army	449, 375		
"Quartermaster service, Army":			
Subsistence of the Army	403, 673		
Regular supplies of the Army	769, 735		
Clothing and equipage	1,154,169		
"Transportation service, Army"		168,451	
"Signal service of the Army"	84,400	115,785	
"Medical and hospital department, Army"	759, 273		
"Engineer service, Army," engineer service	647, 875	1, 251,075	
"Ordnance service and supplies, Army"	1,944,241	2,283,936	
"Training and operation, Army field forces"	241,197	165,243	
Comparative transfer to—			
"Finance service, Army," pay of the Army		-52,843	
"Quartermaster service, Army," regular supplies of the Army		-379,453	
"Transportation service, Army"	-2, 026, 592		
"Signal service of the Army"		-186,442	
"Medical and hospital department, Army"		-170,737	
"Salaries, Office of Quartermaster General"	-4,073, 601	-6, 347,174	
"Salaries, Office of Chief of Engineers"	-16,600		
"Maintenance and operations, Department of the Air Force"	-2, 517. 952	-4,802, 449	
Total direct obligations	78, 250,033	108, 419,133	107,286,000
For Reimbursable Obligations			
Reimbursements for services performed	1,958, 287	1,970,000	200,000
Total obligations	80, 208, 320	110, 389,133	107,486,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Overhead personnel	$60, 670,162	$78, 808, 292	$80,499,865
2. Disposition of remains	629, 585	1,465, 678	1,069,422
3. Incidental operating expenses	429, 664	1, 274, 204	838,333
4. Chaplains activities	119,796	226,065	120,000
5. Recruiting activities	8,986, 726	10,171,858	7,092,000
6. Tuition of military personnel	704, 238	915,243	300,000
7. Schools, boards and training	1,070,121	2,083,020	2,407,000
8. Education of dependents	579,064	1,397,092	1,340,000
9. Research and development	5,060,677	6, 534,470	8,314, 380
10. Pay increase, Public Law 900		5, 543,211	5,305,000
Total direct obligations	78,250,033	108,419,133	107,286,000
OBLIGATIONS BY ACTIVITIES—Con.			
Reimbursable Obligations			
1. Overhead personnel	$1,958,287	$1,970,000	$200,000
Total obligations	80,208, 320	110,389,133	107,486,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$67,485, 226	$87,169, 216	$89,467, 353
Cost of Public Law 900		5, 543, 211	5, 305,000
02 Travel	163,692	192,666	425,131
03 Transportation of things	69,254	207, 285	265, 760
04 Communication services	372,399	945,960	486,333
06 Printing and binding	26,400	30,000	18,000
07 Other contractual services	8,959,833	12,495,430	9,699,343
08 Supplies and materials	1,038,497	1,526,152	977,193
09 Equipment	134, 732	309,213	641,887
Total direct obligations	78,250,033	108,419,133	107, 286,000
Reimbursable Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	1, 958,287	1,857,800	200,000
Cost of Public Law 900		112,200	
Total reimbursable obligations	1,958,287	1,970,000	200,000
Total obligations	80,208,320	110,389,133	107,486,000

Horses, Draft and Pack Animals, Army—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$383,400		
Transferred to "Quartermaster service, Army," regular supplies of the Army	-16,201		
Total available for obligation	367,199		
Unobligated balance, estimated savings	-34,615		
Total obligations	332, 584		
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule) at rates prior to Public Law 900	$332, 584		

[In all, Quartermaster Service, Army, $931,250,000, to be disbursed and accounted for as one **fund.]** *(Military Functions Appropriation Act, 1949.)*

Total, Quartermaster Service, Army, annual specific appropriations:

Appropriated 1949, **$931,250,000** Estimate 1950, **$721,407,000**

Replacing Quartermaster Service, Army—

NOTE.—There are available as a credit to this appropriation receipts of sales of serviceable supplies and equipment.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$110,001,115	$188,697,455	$159,000,000
Reimbursements for services performed	276, 562,391	268,302, 545	311,000,000
Total available for obligation	386, 563, 506	457,000,000	470,000,000
Balance available in subsequent years	-188,697,455	-159,000,000	-154,000,000
Total obligations	197,866,051	298,000,000	316,000,000
OBLIGATIONS BY OBJECTS			
08 Supplies and materials	$197,866,051	$298,000,000	$316,000,000

Working Fund, Army, Quartermaster Corps—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$2, 989, 797	$2, 637,518	$1,651,125
Advanced from Department of the Navy	64,000	160,000	
Total available for obligation	3,053,797	2, 797,518	1,651,125
Balance available in subsequent year	-2, 637,518	—1,651,125	-1,220,025
Carried to surplus fund	-398,279	-306, 393	-20,000
Total obligations	18,000	840,000	411,100

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$16,000	$835,000	$406,100
08 Supplies and materials	2,000	5,000	5,000
Total obligations	18,000	840,000	411,100

Consolidated schedule of personal services paid from funds made available to the Quartermaster Corps

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Marketing specialist	1	$9,975	1	$10,000	1	$10,000
General superintendent	1	10,000	1	10,000	1	10,000
Grade 14. Range $8,180 to $9,377:						
Marketing specialist	1	8,180	1	8,479	2	16,659
Procurement specialist	5	42,395	6	50,575	6	52,070
Negotiator	1	8,180	2	16,659	3	25,036
Administrative officer	1	8,180	3	24,839	5	42,395
Grade 13. Range $7,102 to $8,060:						
Procurement specialist	12	85,224	13	95,446	17	123,854
Project expediter	1	7,102	2	14,684	3	21,786
Administrative officer	3	21,306	3	22,026	4	29,128
Cost accountant	2	14,204	3	21,786	4	29,128
Marketing specialist	10	71,020	10	73,420	15	108,930
Industrial specialist	5	35,510	7	50,914	9	65,590
Regional consultant, Army footwear	1	7,102	1	7,342	1	7,342
Grade 12. Range $5,905 to $6,863:						
Instructor					1	6,623
Chief organization officer	2	13,726	2	13,726		
Subsistence specialist	1	6,384	1	6,623	1	6,623
Industrial specialist	3	18,435	10	59,770	11	67,350
Bakery production specialist	1	5,905	1	6,145	1	6,145
Administrative officer	4	24,580	4	24,580	4	25,536
Chief clerk	2	12,290				
Chief field service officer	1	6,145	1	6,384	1	6,384
Personnel director	4	24,580	5	31,441	5	31,441
Training coordinator	1	6,145	2	12,290	3	18,673
Organization and methods examiner	1	6,145	2	12,290	4	24,578
Marketing specialist	14	86,030	16	101,186	18	113,956
Quality control specialist	1	6,145	1	6,384	1	6,384
Maintenance superintendent	7	41,335	8	48,920	9	54,825
Management analyst	2	12,290	2	12,768	4	24,578
Cost accountant	4	24,580	5	31,441	7	43,251
Engineer	3	18,435	3	19,152	5	30,962
Director of maintenance	2	12,290	2	12,768	2	12,768
Plans analyst			2	12,529		
Designer of clothing	1	6,145	1	6,384	1	6,384
Grade 11. Range $4,902 to $5,905:						
Laundry superintendent	3	15,459	5	26,016	6	31,922
Organization and methods examiner	2	10,306	3	15,710	3	16,212
Work simplification officer	1	5,404	1	5,654	2	10,559
Shop superintendent	1	5,404	1	5,654	2	10,559
Cost accountant	4	20,612	6	31,420	9	46,126
Administrative officer	2	11,308	2	11,810	3	16,712
Fiscal officer	15	77,295	16	85,962	19	101,170
Procurement officer	2	10,808	1	5,654	1	5,654
Coffee roasting technician	1	5,404	1	5,654	1	5,654
Automotive supervisor					2	9,804
Production control technician					1	4,902
Refrigeration storage specialist	5	25,765	7	36,824	11	57,432
Purchasing agent					1	4,902
Administrative assistant	2	10,306	3	15,710	4	21,114
Printing plant manager			1	4,902	1	5,153
Tabulating equipment supervisor	1	5,153	1	5,404		
Storekeeper	2	10,306	2	10,808	2	10,808
Plans and budget officer			1	4,902	1	5,153
Industrial specialist	36	185,508	80	410,232	84	444,896
Technologist					1	4,902
Classification and wage analyst	4	20,612	5	26,518	6	31,922
Marketing specialist	13	66,989	15	80,056	19	100,668
Personnel utilization officer	5	25,765	7	36,824	9	47,632
Procurement specialist	19	97,907	20	107,578	24	127,688
Accountant	10	51,530	11	58,942	11	59,444
Transportation specialist	2	10,306	3	15,710	3	16,212
Parts specialist, office appliances	3	15,459	4	21,114	6	30,918
Management analyst	9	46,377	10	51,279	11	58,942
Spare parts specialist	3	15,459	4	21,114	7	36,322
Project expeditor	1	5,163	2	10,807	2	10,807
Inspector	11	56,683	11	59,444	12	64,346
Repair instructor	3	15,459	2	10,807	2	10,807
Training officer	1	5,153	1	5,404	1	5,404
Designer of clothing	1	5,153	1	5,404	1	5,404
Manufacturing superintendent	1	5,153	1	5,404	1	5,404
Grade 10. Range $4,526 to $5,278:						
Laundry superintendent	8	37,208	10	47,268	10	48,522
Shop superintendent	4	18,604	3	14,331	5	23,758
Purchasing agent	19	88,369	21	99,815	24	116,520
Equipment operator supervisor	2	10,304	2	10,555	2	10,555
Supply officer			2	9,052	2	9,302
Superintendent, warehouse	1	4,526	1	4,651	1	4,777
Administrative officer	6	27,906	7	33,188	7	33,366
Administrative assistant	3	15,081	2	10,306	3	15,081
Organization methods examiner	1	4,526	1	4,651	1	4,777
Bakery officer			1	4,526	1	4,651
Printing plant manager	1	4,526	1	4,651	1	4,777
Plans and budget officer	1	4,902				
Chief clerk	8	37,208	10	47,268	12	58,072
Salvage agent	1	5,027	1	5,153	1	5,278
Technical adviser	1	4,777	1	4,902	1	5,027

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 10 Range $4,526 to $5,278—Con.						
Food supervisor	1	$4,902				
Safety inspector	7	32,557	8	$37,965	9	$43,493
Classification wage analyst	7	32,557	8	37,965	10	48,268
Employee utilization officer	2	9,302	2	9,554	4	18,856
Personnel assistant	2	9,302	3	14,078	3	14,453
Director of storage	9	41,859	10	47,519	12	58,072
Property and disposal officer	12	55,812	13	61,850	13	63,480
Traffic manager	3	13,953	4	18,857	5	24,134
Director of maintenance	5	23,255	6	28,411	7	34,188
Mechanical adviser	10	46,510	10	47,770	15	71,650
Grade 9. Range $4,150 to $4,902:						
Shorthand reporter	4	17,100	4	17,600	4	18,104
Instructor					7	29,050
Researcher	1	4,150	1	4,275	2	8,300
Laundry officer	18	79,200	18	81,468	18	83,718
Shop superintendent	6	25,650	4	17,600	6	26,404
Mechanical supervisor	4	18,104	3	13,953	3	14,331
Inspector	11	49,786	16	71,911	19	86,361
Salvage supervisor	1	4,400	2	9,052	2	9,302
Property and supply officer	13	55,575	9	39,600	10	44,875
Administrative officer					1	4,150
Administrative assistant	19	81,225	19	83,600	20	90,144
Chief clerk	7	30,800	8	35,832	10	45,508
Custodial officer	1	4,150	1	4,275	1	4,400
Refrigeration supervisor	2	8,300	2	8,550	1	4,400
Organization and methods examiner	6	26,400	9	39,600	12	54,303
Safety director	7	30,800	8	35,832	9	41,358
Statistician	1	4,651	1	4,777	1	4,902
Construction specialist	1	4,651	1	4,777	1	4,902
Personnel officer	1	4,651	1	4,777	1	4,902
Training supervisor	3	13,200	4	17,728	4	18,228
Legal examiner	1	4,651	1	4,777	1	4,902
Auditor	1	4,651	1	4,777	5	21,502
Storekeeper	8	34,200	11	47,650	20	87,500
Assistant printing plant manager			1	4,150	1	4,275
Dietician	1	4,150	1	4,150	1	4,275
Technical adviser	1	4,150	1	4,150	1	4,275
Budget officer	1	4,400	1	4,526		
Food service supervisor	2	8,800	2	9,052	2	9,302
Mortician					1	4,150
Supply superintendent			1	4,275	2	9,052
Labor superintendent	2	8,300				
Property disposal officer	7	29,925	7	30,800	7	31,675
Industrial specialist	11	47,025	13	56,700	21	91,525
Information and editorial specialist	1	4,275	1	4,400	1	4,526
Cost analyst	7	29,925	7	30,800	9	39,982
Classification and wage analyst	10	42,750	11	48,150	12	53,925
Employee utilization officer	7	29,925	7	30,800	7	31,682
Purchasing agent	13	55,575	16	69,650	18	80,702
Storage officer	10	42,750	12	52,300	12	53,800
Tabulating equipment supervisor	3	12,825	4	17,350	7	30,550
Records analyst	11	47,025	12	52,550	12	54,050
Transportation specialist	6	25,650	7	30,550	10	44,125
Price analyst	4	17,100	5	21,750	7	30,925
Repair specialist	13	55,575	11	48,400	15	67,375
Plans analyst	7	29,925	6	26,400	9	40,350
Plans analyst	7	29,925	11	47,400	13	58,077
Grade 8. Range $3,773 to $4,526	842	3,235,543	846	3,358,465	768	3,095,447
Grade 7. Range $3,397 to $4,150	1,233	4,389,796	1,492	5,452,214	1,824	6,655,483
Grade 6. Range $3,021 to $3,773	561	1,803,732	727	2,372,053	727	2,495,537
Grade 5. Range $2,645 to $3,397	1,069	3,024,873	1,244	3,625,082	1,244	3,727,519
Grade 4. Range $2,394 to $2,845	2,885	6,964,037	2,904	7,385,450	2,904	7,869,741
Grade 3. Range $2,158 to $2,620	3,910	8,861,554	4,578	10,616,178	4,578	11,062,891
Grade 2. Range $1,954 to $2,394	3,035	6,223,815	3,516	7,388,930	3,516	7,711,932
Grade 1. Range $1,756 to $2,168	153	293,484	138	270,906	138	284,861
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Director of instruction	1	8,180	1	8,180	1	8,479
Assistant director	2	16,360	4	33,318	8	67,238
Analyst					2	16,360
Assistant commandant					1	8,180
Attorney	1	8,180	1	8,479	2	16,659
Technologist	5	40,900	7	57,260	7	59,353
Test engineer			1	8,180	1	8,180
Biologist	1	8,180	2	16,360	2	16,958
Nutritionist			1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Technical adviser	1	7,342	1	7,342		
Analyst	4	29,368	6	44,058	4	30,324
Physical science administrator			1	7,581	1	7,581
Technologist	5	36,710	8	60,648	9	67,750
Chemist	1	7,342	2	15,162	3	22,503
Physicist	1	7,342	1	7,581	1	7,581
Engineer	1	7,342	1	7,581	1	7,581
Statistician	1	7,342	1	7,581	1	7,581
Physiologist	1	7,342	1	7,581	1	7,581
Biophysicist	1	7,342	1	7,581	1	7,581
Psychologist			1	7,581	1	7,581
Anthropologist	1	7,342	1	7,581	1	7,581
Microbiologist			1	7,581	1	7,581
Biologist	1	7,342	1	7,581	1	7,581
Economist	5	36,710	10	73,415	12	90,499
Grade 5. Range $5,905 to $6,863:						
Analyst	9	57,456	9	57,456	4	26,492
Director	1	5,905	1	6,145	1	6,145
Instructor					1	5,905
Educational adviser					1	5,905

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QUARTERMASTER CORPS—Continued

Consolidated schedule of personal services **paid from funds made available to the Quartermaster Corps—Continued**

DETAIL OF PERSONAL SEEVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Professional service—Continued						
Grade 5. Range $5,905 to $6,863—Con.						
Production engineer	1	$6,623	1	$6,863	1	$6,863
Engineer	2	11,810	2	11,810	2	12,290
Technologist	10	61,446	32	193,750	40	251,444
Chemist	7	41,335	9	53,145	11	67,595
Physicist					5	29,525
Information and editorial specialist			1	5,905	1	6,145
Microbiologist					2	11,810
Mechanical engineer	2	11,810	5	30,005	4	24,580
Equipment designer			1	5,905	1	6,145
Physical science administrator			1	5,905	1	5,905
Microscopist			1	5,905		
Entomologist			1	5,905	1	5,905
Biochemist			1	5,905	2	12,050
Biologist	2	11,810	2	11,810	2	12,290
Legal assistant	1	6,145	1	6,384	2	12,289
Economist	7	43,015	13	80,118	14	87,065
Statistician	5	30,725	7	43,730	8	51,073
Grade 4. Range $4,902 to $5,905:						
Analyst	5	25,516	9	45,373	7	35,822
Librarian					1	4,902
Principal instructor	3	14,706	3	15,459	3	15,459
Psychoeducational adviser			1	4,902	1	5,153
Instructor					1	4,902
Production engineer	2	10,306	2	10,306	2	10,808
Statistician	3	14,706	4	20,110	4	20,612
Technologist	20	103,060	37	191,414	48	247,595
Chemist	9	44,118	12	58,824	13	66,989
Physicist	2	9,804	3	14,706	4	19,859
Entomologist					1	4,902
Engineer	13	63,726	19	93,891	16	82,448
Bacteriologist	1	4,902	1	4,902	2	10,055
Microbiologist					1	4,902
Geographer	1	4,902	1	4,902	1	5,153
Anthropologist			1	4,902	1	4,902
Psychologist					2	9,804
Equipment designer					2	9,804
Physiologist	1	4,902	1	4,902	1	5,153
Biophysicist			1	4,902	1	5,153
Administrative physical scientist					1	4,902
Industrial specialist			1	4,902	1	5,153
Economist	4	20,612	7	35,314	10	51,028
Illustrator			1	4,902	1	5,153
Climatologist			1	4,902	1	5,153
Attorney	1	4,902	2	9,804	2	10,306
Grade 3. Range $4,150 to $4,902:						
Librarian	1	4,526	2	8,801	1	4,777
Analyst	1	4,275	1	4,275	2	8,550
Instructor	8	33,200	17	71,550	38	160,825
Historian	2	8,300	2	8,425	2	8,675
Educational materials specialist					1	4,150
Personnel technician			2	8,300	2	8,550
Dietitian	2	9,052	2	9,302	2	9,554
Chemist	11	45,650	22	91,425	27	114,925
School principal			1	4,150	1	4,275
Embalmer supervisor	1	4,150	1	4,275	1	4,400
Engineer			9	37,350	13	57,331
Statistician	7	29,9-25	10	42,375	11	48,527
Technologist	8	34,200	37	155,550	52	222,425
Climatologist			1	4,150	1	4,275
Physicist	2	8,300	3	12,450	8	33,575
Geographer			1	4,150	2	8,425
Biologist	1	4,150	1	4,150	1	4,275
Bacteriologist	2	8,300	3	12,450	5	22,425
Entomologist			2	8,300	1	4,275
Microscopist			1	4,150	1	4,150
Meterologist			1	4,150	1	4,275
Equipment designer			1	4,150	4	16,600
Special writer					1	4,150
Engineer draftsman					1	4,150
Biochemist			1	4,150	2	8,300
Psychologist			2	8,300	2	8,300
Economist	4	17,100	5	21,750	7	30,679
Grade 2. Range $3,397 to $4,150	88	306,163	149	536,755	190	701,127
Grade 1. Range $2,645 to $3,397	48	132,585	137	373,990	149	422,855
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	29	101,407	56	196,761	80	285,816
Grade 7. Range $3,021 to $3,773	32	97,672	56	173,932	56	180,832
Grade 6. Range $2,645 to $3,397	37	103,594	66	184,032	66	192,027
Grade 5. Range $2,394 to $2,845	43	106,792	78	192,507	78	198,844
Grade 4. Range $2,168 to $2,620	57	128.001	99	223,087	99	230,512
Grade 3. Range $1,954 to $2,394	15	30,300	25	50,935	25	52,722
Grade 2. Range $1,822 to $2,244	5	9,440	12	22,392	12	22,648
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	7	29,172	7	29,298	9	33,571
Grade 9. Range $3,272 to $4,024	7	24,285	7	25,158	9	32,700
Grade 8. Range $2,896 to $3,648	15	45,567	13	40,648	16	51,097
Grade 7. Range $2,697 to $3,272	47	129,890	46	130,429	51	147,553
Grade 6. Range $2,469 to $2,921	98	251,596	104	262,539	104	277,950
Grade 5. Range $2,244 to $2,695	120	276,348	118	279,492	118	289,060
Grade 4. Range $2,020 to $2,469	506		586		586	
		1,059,510		1,259,058		1,202,854
Grade 3. Range $1,822 to $2,168	235	446,122	285	552,010	285	581,043
Grade 2. Range $1,690 to $2,020	79	143,938	111	208,755	111	215,594
Unclassified	34,196		35,396		30,091	
		63,418,677		71,218,483		71,872,099
Total permanent, field	50,164		53,910		49,212	
		105,785,331		122,244,646		127,144,061
Deduct lapses	1,340		1,542		1,311	
		$2,898,538		$3,548,127		$3,400,734
Net permanent, field (average number, net salary)	48,824		52,368		47,901	
		102,886,793		118,696,519		123,743,327
Temporary employment, field		571,424		708,470		887.864
Part-time employment, field		25,500		55,000		75,380
W. A. E. employment, field		485		4,650		6,200
Regular pay in excess of 52-week base		743,958		463,207		497,685
Overtime and holiday pay, field		1,064,100		1,260,789		1,649,882
Night-work differential, field		125,908		165,794		181,832
Additional pay for service abroad, field		954,447		1,245,473		1,637,340
Personal services at rates prior to Public Law 900		106,372,615		122,599,902		128,679,510
Cost of Public Law 900				6,217,994		5,968,010
Deduct:						
Amount financed from project orders charged to object classes 08 and 09:						
At rates prior to Public Law 900		4,814,723		4,913,671		5,652,281
Cost of Public Law 900				38,610		38,610
Charge for quarters and subsistence furnished		305,904		536,655		718,509
Portion of personal services carried in this position schedule paid from following accounts:						
"Army National Guard"	190	459,147			218	600,000
"Organized Reserves"	98	232,705	54	140,000	193	580,000
"Reserve Officers' Training Corps"	58	114,690			35	105,000
01 Personal services		100,445,446		123,188,960		126,953,120
Salaries and wages in the foregoing schedule are distributed as follows:						
"Quartermaster service, Army:"						
Direct obligations:						
Subsistence of the Army		314,757		361,880		366,590
Regular supplies of the Army		836,052		1,476,016		1,932,867
Clothing and equipage		27,981,914		25,128,637		28,591,310
Incidental expenses of the Army		67,485,226		92,712,427		94,772,353
Horses, draft and pack animals. Army		332,584				
Reimbursable obligations:						
Regular supplies of the Army		794,676		800,000		700,000
Clothing and equipage		741,950		740,000		390,000
Incidental expenses of the Army		1,958,287		1,970,000		200,000
Total of foregoing schedule		100,445,446		123,188,960		126,953,120

TRANSPORTATION CORPS

TRANSPORTATION SERVICE, ARMY

Transportation Service, **Army**—

For expenses necessary for the transportation of Army supplies, equipment, funds of the Army, including packing, crating, and unpacking; maintenance and operation of transportation facilities and installations, including the purchase, construction, alteration, operation, lease, repair, development, and maintenance of and research in transportation equipment, including boats, vessels, and railroad equipment; personal services in the District of Columbia; procurement of supplies and equipment; printing and binding; communication service; maps, wharfage, tolls, ferriage, drayage, and cartage; [premiums and indemnification for risks insured pursuant to the Act of April 11, 1942 (46 U. S. C. 1128-1128g);] conducting instruction in Army transportation activities; transportation on Government vessels of privately owned automobiles of Army personnel upon change of station; [$412,000,000] *$364,000,000: Provided*, That during the *current* fiscal year **[1949]** the cost of transportation from point of origin to the first point of storage or consumption of supplies, equipment, and material in connection with the manufacturing and purchasing activities of the Quartermaster Corps may be charged to the appropriations from which such supplies, equipment, and material are procured: *Provided further*, That vessels under the jurisdiction of the Maritime Commission, the Department of the Army, or the Department of the Navy, may be transferred or otherwise made available without reimbursement to any of such agencies upon the request of the head of one agency and the approval of the agency having jurisdiction of the vessels concerned. *(5 U. S. C. 946; 10 U. S. C. 1363; 50 U. S. C. App. 766; Act of May 28, 1948, Public Law 560; Military Functions Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **$412,000,000** Estimate 1950, [a] $364,000,000

[a] Excludes $47,817,510 for activities transferred in the estimates as follows:

"Maintenance and operations, Department of the Air Force"	$44,184,487
"Quartermaster service, Army," incidental expenses of the Army	561,205
"Signal service of the Army"	16,768
"Salaries, Office of Chief of Transportation"	3,006,000
"Alaska communication system"	49,050

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$374,055,100	$412,000,000	$364,000,000
Transferred to—			
"Engineer service, Army," barracks and quarters	-1,000,000		
"Salaries and expenses, Office of Secretary of Defense"		-70,180	
Foreign mail transportation, Post Office Department		-700,000	-800,000
Total available for obligation	373,055,100	411,229,820	363,200,000
Unobligated balance, estimated savings	-13,829,760		
Obligations incurred	359,225,340	411,229,820	363,200,000
Comparative transfer from—			
"Quartermaster service, Army," incidental expenses of the Army	2,026,592		
"Signal service of the Army"	965,079		
"Ordnance service and supplies, Army"	6,500,000		
"Chemical service, Army"	770,769		
Comparative transfer to—			
"Maintenance and operations, Department of the Air Force"	-28,578,163	-52,758,461	
"Quartermaster service, Army," incidental expenses of the Army		-168,451	
"Signal service of the Army"		-16,768	
"Alaska communication system"	-100,000	-49,050	
"Contingent expenses, Department of the Army"	-4,143	-10,000	
"Salaries, Office of Chief of Transportation"	-2,459,568	-3,006,441	
Total direct obligations	338,345,906	355,220,649	363,200,000
For Reimbursable Obligations			
Reimbursements for services performed	13,853,114	5,501,784	6,253,000
Payments received from non-Federal sources	93,111		
Total reimbursable obligations	13,946,225	5,501,784	6,253,000
Total obligations	352,292,131	360,722,433	369,453,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Industrial mobilization and procurement planning	$204,286	$302,240	$1,938,278
2. Procurement of marine, railway and materials handling equipment	1,190,479	1,976,564	4,994,720
3. Supply pipe line and distribution stocks			8,000,000
4. Movements control services	14,558,569	13,028,182	13,334,141
5. Commercial intratheater transportation	63,015,906	94,029,164	90,500,000
6. Commercial intertheater transportation	44,050,176	51,204,202	55,000,000
7. Highway transport service	15,788,240	17,932,483	17,737,954
8. Military railway service	8,655,020	7,296,997	6,623,308
9. Operation and repair of Army transports	108,089,108	78,267,767	73,860,000
10. Operation and repair of floating equipment	31,314,168	24,323,901	24,320,000
11. Operation of field installations	49,119,461	60,806,017	60,701,942
12. Education and training	907,882	1,618,048	2,238,224
13. Research and development	1,452,611	1,055,224	664,921
14. Pay increase, Public Law 900		3,379,860	3,286,512
Total direct obligations	338,345,906	355,220,649	363,200,000
Reimbursable Obligations			
1. Movements control services	350,000	108,294	71,730
2. Commercial intratheater transportation	260,000	216,482	126,550
3. Commercial intertheater transportation	6,132,459	1,235,000	315,781
4. Highway transport service	56,000	17,047	17,025
5. Military railway service	63,260	5,000	
6. Operation and repair of Army transports	1,732,007	2,534,693	2,969,274
7. Operation and repair of floating equipment	396,191	828,965	1,241,799
8. Operation of field installations	4,956,308	522,098	1,492,839
9. Pay increase, Public Law 900		34,205	18,002
Total reimbursable obligations	13,946,225	5,501,784	6,253,000
Total obligations	352,292,131	360,722,433	369,453,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$109,747,995	$113,818,444	$114,088,428
Cost of Public Law 900		3,379,860	3,286,512
02 Travel	81,412	188,119	330,307
03 Transportation of things	104,836,815	143,369,631	143,662,458
06 Printing and binding	2,478	16,630	32,200
07 Other contractual services	78,957,435	51,689,276	45,809,738
08 Supplies and materials	43,452,178	40,772,981	50,960,799
09 Equipment	1,267,593	1,985,708	5,019,458
13 Refunds, awards, and indemnities			10,100
Total direct obligations	338,345,906	355,220,649	363,400,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	$2,586,108	$939,247	$1,022,898
Cost of Public Law 900		34,205	18,002
03 Transportation of things	6,392,459	1,441,482	435,331
07 Other contractual services	3,380,551	343,477	2,233,189
08 Supplies and materials	1,587,107	2,743,373	2,543,580
Total reimbursable obligations	13,946,225	5,501,784	6,253,000
Total obligations	352,292,131	360,722,433	369,453,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Marine superintendent	1	$10,000				
Grade 14. Range $8,180 to $9,377:						
Marine superintendent	1	9,077	2	$18,454	2	$18,754
Procurement planning specialist					1	8,180
Grade 13. Range $7,102 to $8,060:						
Automotive specialist	2	14,204	1	7,342	1	7,342
Budget and fiscal officer			2	14,204	2	14,204
Civilian personnel officer	1	7,102	1	7,102	1	7,342
Marine operations officer	1	7,342	1	7,581	1	7,581
Marine personnel officer			1	7,102	1	7,102
Marine superintendent	2	14,444	2	14,684	2	14,923
Marine surveyor			2	14,204	2	14,204
Shipbuilding inspector	2	15,162	1	7,342	1	7,342
Supply and facilities officer	1	7,102	1	7,102	1	7,342
Supply specialist	1	7,342	1	7,342	1	7,342
Tanker control officer	1	7,342	1	7,581	1	7,581
Transportation assistant	2	14,683	4	29,367	4	29,606
Grade 12. Range $5,905 to $6,863:						
Administrative officer	5	29,526	5	30,268	5	30,518
Automotive inspector	1	6,863				
Budget and fiscal officer	1	6,145			1	5,905
Cargo allocation officer	1	5,905				
Equipment specialist	1	6,145	1	6,384	1	6,384
Executive secretary, board of Civil Service Commission examiners	1	5,905	1	6,145	1	6,145
Industrial specialist					3	17,715
Marine operations officer	1	6,145	1	6,384	1	6,384
Marine spare parts specialist	2	12,050	2	42,050	2	12,050
Marine superintendent	8	50,210	8	49,695	7	44,988
Marine surveyor	1	5,905	1	6,145	1	6,145
Organization and methods examiner	1	5,905	1	6,145	1	6,145
Personnel officer	5	29,764	2	11,810	2	12,050
Position classifier	1	5,905	1	6,145	1	6,384
Property and supply officer	3	17,715	2	12,290	2	12,290
Purchasing officer	2	13,247	1	6,384	1	6,623
Stevedore superintendent	1	5,905				
Stock control officer	2	12,050	1	6,145	1	6,145
Supply cataloging supervisor					1	5,905
Transportation assistant	6	35,910	4	24,818	4	25,536
Grade 11. Range $4,902 to $5,905:						
Accountant and auditor	2	10,305	2	10,556	1	5,654
Administrative assistant	1	4,902	1	5,153	1	5,153
Administrative officer	9	48,381	8	42,225	8	42,727
Budget and fiscal officer			1	5,153	3	15,208
Civilian pay roll officer	1	4,902				
Diesel shop superintendent	1	5,153	1	5,404	1	5,404
Editorial specialist, publications	3	15,208	2	10,306	2	10,888
Employee utilization technician	1	5,153	1	5,153	1	5,403
Equipment specialist			4	19,608	4	20,360
Labor relations officer	1	4,902				
Locomotive inspector	4	19,608	4	20,109	4	20,360
Marine crewing specialist	1	5,905	1	5,905	1	5,905
Marine spare parts specialist	1	4,902	1	5,153		
Marine superintendent	14	71,136	15	80,552	35	179,846
Marine surveyor	4	22,367	2	10,055	3	15,709
Organization and method examiner			1	4,902	1	4,902
Personnel officer	2	10,055	2	10,557		
Pier superintendent	2	9,804	3	14,706	3	14,706
Placement assistant	1	5,153	2	10,306	2	10,556
Port steward	1	5,153	1	5,153	1	5,404
Position classifier	1	4,902	1	4,902	1	5,153
Property and supply officer	2	10,807	2	10,054	3	15,458
Rail transportation officer	2	10,055	2	10,306	2	10,556
Supply cataloger					4	19,608
Supply requirements specialist					3	14,706
Training instructor	2	9,804	2	10,306	2	10,306
Traffic manager	7	35,819	7	37,574	10	54,287
Grade 10. Range $4,526 to $5,278:						
Administrative assistant	14	69,130	10	50,274	12	63,213
Automotive inspector	1	5,278				
Employee utilization technician	2	9,929	2	9,929	2	10,055
Equipment specialist	2	9,804	4	19,106	4	19,232
Fiscal accountant	1	4,777	2	9,553	2	9,679
Lubrication expert	1	5,278	1	5,278	1	5,278
Marine superintendent	12	60,203	12	60,203	12	60,328
Marine surveyor	25	123,679	25	126,688	26	132,970
Materials specialist	2	9,929	2	10,055	2	10,180
Organization and methods examiner	2	9,679	3	14,330	3	14,706
Personnel assistant	7	33,311	6	29,161	6	29,537
Packaging and preserving expert	1	4,651	1	4,777	1	4,902
Pier superintendent			3	13,578	2	9,052
Placement assistant	1	4,651	2	9,553	2	9,804
Port agent	1	4,526	1	4,526	1	4,651
Port food service supervisor	1	5,027	1	5,027	1	5,153
Port steward	2	10,180	3	15,082	3	15,208
Procurement officer					1	4,651
Production specialist	1	5,278	1	5,278	1	5,278
Property and disposal officer	1	4,526	1	4,902	1	5,027
Property and supply assistant	4	18,103	2	9,428	2	9,553
Purchasing and contracting assistant	1	5,278				

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TRANSPORTATION CORPS—Continued

TRANSPOETATION SERVICE, ARMY—Continued

Transportation Service, Army—Continued

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 10. Range $4,526 to $5,278—Con.						
Purchasing officer	3	$14, 706	2	$9, 679	2	$9,804
Rail inspector	5	25,012	6	31,168	6	30,791
Rail transportation officer	1	4,777	1	4,902	1	4,902
Safety inspector	1	4,526	1	4,651	1	4,777
Shop supervisor	1	4,526	1	4,651	1	4,777
Spare parts specialist					1	4,526
Storage superintendent	1	4,526	1	4,902	1	5,027
Storekeeper	1	4,526				
Traffic manager	8	38, 213	9	45,121	11	55,301
Training instructor	1	4,526	1	4,777	1	4,902
Warehouse superintendent	1	4,902	1	4,902	1	5,027
Grade 9. Range $4,150 to $4,902:						
Accountant and auditor	6	26, 528	6	27,029	6	27, 280
Administrative assistant	27	120, 567	28	126, 346	26	119, 301
Automotive inspector	3	14, 079	1	4, 902	1	4,902
Budget and fiscal officer	2	8,300	1	4,275	1	4,275
Budget assistant	1	4,275	1	4,400	1	4,526
Automotive supervisor	12	49, 795	9	39, 277	15	65, 630
Cost accountant	2	8,800	1	4,400	2	9,304
Criminal investigator	5	21,375	4	17, 727	4	17, 727
Editorial specialist, publication	3	13,327	3	13,327	3	13, 702
Employee utilization technician	4	17,602	3	13,327	4	17,852
Equipment specialist	12	55,689	7	34,314	7	34,314
Executive secretary, board of Civil Service Commission examiners	1	4,400	1	4,526	1	4,651
Fiscal assistant	1	4,275	1	4,400	1	4,526
Fiscal officer	3	12, 575	3	12,951	2	8,901
Legal assistant	1	4,150				
Marine inspector	19	90,379	27	124, 203	28	130, 108
Marine personnel officer	1	4,150	1	4,150		
Marine superintendent	31	138,043	31	139,673	25	115, 653
Marine surveyor	19	85,112	16	74,795	16	75, 548
Materials inspector	2	9,553	4	17,839	4	18, 215
Navigation instrument specialist	1	4,275	1	4,400		
Organization and methods examiner	5	20,748	6	27,029	6	27,530
Personnel assistant	5	22,880	5	22,504	5	23,005
Personnel officer	1	4,651	1	4,777	1	4,902
Personnel strength requirements analyst	1	4,777	1	4,400	1	4,400
Pier superintendent	1	4,150				
Placement assistant	2	9,177	1	4,150	2	9,052
Port steward	3	13, 201	4	17,601	4	17,601
Port transportation agent	3	13, 703	3	14,079	3	14,330
Position classifier	7	30,803	9	40, 732	9	41, 234
Price analyst	1	4,902	1	4,902	1	4,902
Procurement officer	2	8,550	2	8,801	3	13, 703
Property and supply assistant	19	85,363	17	76,186	17	78, 443
Purchasing assistant	3	14,330	4	19,483	4	19,483
Rail inspector					1	4,150
Rail transportation officer	1	4,525	1	4,902	1	4,902
Safety inspector	1	4,400	1	4,526	1	4,651
Shipping document processor	1	4,150				
Shop supervisor	1	4,150				
Spare parts expert	3	12,950	1	4,400		
Stock manager	1	4,275	1	4,400	1	4,526
Supply cataloger					9	37,346
Surplus property auditor	1	4,902	1	4,902	1	4,902
Traffic manager	50	220,396	51	227,681	68	314,651
Training specialist	1	4,651	2	8,801	2	9,177
Transportation specialist	2	8,675	2	8,926	2	9,177
Grade 8. Range $3,773 to $4,529	295	1,213,361	348	1, 469,142	353	1,495,155
Grade 7. Range $3,397 to $4,150	518	1,895, 684	542	2,076,166	588	2, 286,232
Grade 6. Range $3,021 to $3,773	445	1,474,636	492	1,688, 226	507	1, 746, 708
Grade 5. Range $2,645 to $3,397	937	2, 717, 551	926	2,743,148	967	3,018,492
Grade 4. Range $2,394 to $2,845	1,810	4,637, 786	1,905	4,950,012	1,920	5,118,280
Grade 3. Range $2,168 to $2,620	2,480	5,803,044	2,654	6, 225, 241	2,715	6, 559, 375
Grade 2. Range $1,954 to $2,394	1,427	2, 993,034	1,554	3, 398, 671	1,565	3,338,914
Grade 1. Range $1,756 to $2,168	38	72,668	33	64,431	34	69,108
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Marine engineer	1	10,000				
Grade 7. Range $8,180 to $9,377:						
Automotive engineer	1	8,180	1	8,479	1	8,479
Harbor pilot			1	8,180	1	8,180
Industrial engineer					4	32, 720
Marine engineer	2	17,556	3	26,633	3	26,932
Materials engineer					1	8,180
Mechanical engineer	1	8,180	1	8,180	1	8,180
Naval architect	2	16,658	2	16,958	2	17,257
Production engineer	2	16,359	3	24,540	4	32, 720
Grade 6. Range $7,102 to $8,060:						
General engineer	1	7,342	1	7,342	1	7,581
Industrial engineer					3	21,306
Marine engineer	9	65,596	8	59,451	7	53, 067
Materials engineer	1	7,102	3	21,546	4	28, 648
Mechanical engineer	3	24,180	3	22,504	3	22, 743
Naval architect	2	14,444	2	14,683	2	14,923

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Professional service—Continued						
Grade 5. Range $5,905 to $6,863:						
Attorney	1	$6,145				
Electrical engineer	1	5,905	1	$6,145	1	$6,145
General engineer	1	5,905	1	6,145	1	6,145
Harbor pilot			2	11,810	2	11,810
Industrial engineer					3	17,715
Marine engineer	13	82,274	17	108,049	18	115,630
Materials engineer	2	12,768	5	29,766	10	59,531
Mechanical engineer	3	17,715	3	19,152	3	19,152
Medical officer	1	5,905				
Naval architect	6	37,586	6	36,628	6	37, 586
Packaging and preserving engineer	1	5,905	1	6,145	1	6,145
Refrigeration engineer			1	5,905	1	5,905
Safety engineer	1	5,905	1	6,145	1	6,384
Grade 4. Range $4,902 to $5,905:						
Attorney	4	19, 608	5	24,510	5	26, 015
Electrical engineer	1	5,404	1	5,404	1	5, 654
Marine engineer	41	218. 287	41	224,553	41	230,823
Mechanical engineer	2	10,807	4	21,113	4	21,614
Naval architect	8	42,226	7	36,822	7	37,825
Materials engineer	2	11,058	2	10, 306	9	44, 872
Grade 3. Range $4,150 to $4,902:						
Attorney	1	4,902	2	9,052	2	9,302
Facilities engineer	3	14,455	4	18,856	4	19,106
Librarian	1	4,275	1	4,400	1	4,526
Marine engineer	21	91,406	19	87,381	19	87,757
Materials engineer	1	4,526	1	4,651	1	4,777
Mechanical engineer	4	18,605	3	13,452	3	13, 703
Naval architect	5	23,507	5	23,632	5	24,008
Personnel technician	1	4,275	1	4,400	1	4,400
Production engineer					3	12,449
Refrigeration engineer	1	4,150	1	4,275	1	4,275
Safety engineer	2	9,302	2	9,302	2	9,302
Statistician	1	4,275	2	8,550	2	8,675
Grade 2. Range $3,397 to $4,150	9	33,334	8	28,933	11	39,752
Grade 1. Range $2,645 to $3,397	1	2,645	1	2,770	1	2,896
Subprofessional service:						
Grade 8. Range $3,397 to $4,154	9	34,086	7	26,790	7	27, 292
Grade 7. Range $3,021 to $3,773	18	61,146	19	64,167	18	61, 397
Grade 6. Range $2,645 to $3,397	19	57,399	16	46, 706	26	73,028
Grade 5. Range $2,394 to $2,845	4	10,103	4	10,177	4	10,404
Grade 4. Range $2,168 to $2,620	1	2,620	2	5,240	1	2,620
Grade 3. Range $1,954 to $2,394	1	2,168	1	2,244	1	2,319
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	10	37,734	12	48, 290	11	46,373
Grade 9. Range $3,272 to $4,024	11	37,745	17	58,505	18	62,028
Grade 8. Range $2,896 to $3,648	14	48,062	31	99,169	34	110,865
Grade 7. Range $2,695 to $3,272	55	155,120	45	133,688	52	156,625
Grade 6. Range $2,469 to $2,921	88	231,664	60	165,158	64	177,669
Grade 5. Range $2,244 to $2,695	102	251, 787	135	342,602	136	351,918
Grade 4. Range $2,020 to $2,469	264	622,184	187	448,133	191	469,844
Grade 3. Range $1,822 to $2,168	105	210,635	106	213,601	107	231,061
Grade 2. Range $1,690 to $2,020	41	79,038	37	70,424	36	69,224
Grade 1. Range $1,080 to $1,402	12	16,160				
Unclassified	43,526	86, 012, 769	33,957	79,409,301	28,297	74,336,438
Total permanent, field	52,891	112,007,232	43, 751	107,151,217	38,411	103, 777, 273
Deduct lapses	7, 630.9	16,159,957	3, 246.1	7,950,056	1,655.3	4,472, 223
Net permanent, field (average number, net salary)	45,260.1	95,847, 275	40, 504.9	99, 201,161	36, 755. 7	99,305,050
Temporary employment, field		1,378,572		1,238,269		1,253,285
Regular pay in excess of 52-week base		430,706		253, 663		282,805
Overtime and holiday pay, field		8, 576,997		8, 630,862		8, 746, 698
Night-work differential, field		115, 952		103, 707		106, 455
Additional pay for service abroad, field		719, 940		739,890		877,967
Area bonus, field		4,037,045		3, 575, 407		3,349,790
Living and quarters allowance, field		1,636,758		1,740,057		1, 930, 960
Personal services at rates prior to Public Law 900		112, 743, 245		115,483,016		115,853,010
Cost of Public Law 900				3, 414, 065		3,304, 514
Deduct charge for quarters and subsistence furnished		409,142		725, 325		741,684
01 Personal services		112,334,103		118,171,756		118,415,840
Salaries and wages in the foregoing schedule are distributed as follows: "Transportation service, Army":						
Direct obligations		109, 747, 995		117,198,304		117,374,940
Reimbursable obligations		2, 586,108		973,452		1,040,900
Total of foregoing schedule		112,334,103		118,171,756		118,415,840

Working Fund, Army, Transportation—

FUNDS AVAILABLE FOR OBLIGATION	1948 actual	1949 estimate	1950 estimate
Prior year balance available	$2,450,000	$459	
Advance from Department of the Navy	50,021		
Total available for obligation	2, 500,021	459	
Balance available in subsequent year	-459		
Carried to surplus fund	-2, 449,021	-459	
Total obligations	50, 541		

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
03 Transportation of things	$50, 541		

Special account:

Working Fund, Army, Transportation (Special Fund) —

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$21, 677	$21, 677	
Total available for obligation	21, 677	21, 677	
Balance available in subsequent year	-21, 677		
Total obligations		21, 677	
OBLIGATIONS BY OBJECTS			
07 0 ther contractual services		$21, 677	

Trust account:

Relocation of Refugees, Intergovernmental Committee —

Represents funds received from the Intergovernmental Committee on Refugees pursuant to agreements between the Committee and the Department of the Army, to be used for expenses of relocation of refugees (31 U. S. C. 725s).

Appropriated (est.) 1949, **$11,876,700** Estimate 1950, **$17,361,500**

Obligations: 13 Refunds, awards, and indemnities—1948, $4,620,344; 1949, $11,876,700; 1950, $17,361,500.

SIGNAL CORPS

SIGNAL SERVICE OF THE ARMY

Signal Service of the Army —

Purchase, equipment, operation, and repair of military telegraph, telephone, radio, cable, and signaling systems; signal equipment and stores, heliographs, signal lanterns, flags, and other necessary instruments; wind vanes, barometers, anemometers, thermometers, and other meteorological instruments; photographic and cinematographic work performed for the Army by the Signal Corps ; motorcycles, motor-driven and other vehicles for technical and official purposes in connection with the construction, operation, and maintenance of communication or signaling systems, and supplies for their operation and maintenance; maps for use of the Signal Corps and in the office of the Chief Signal Officer; telephone apparatus, including rental and payment for commercial, exchange, message, trunk-line, long-distance, and leased-line telephone service at or connecting any post, camp, cantonment, depot, arsenal, headquarters, hospital, aviation station, or other office or station of the Army, excepting **[the local]** telephone service for the various bureaus in the District of Columbia [, and toll messages pertaining to the office of the Secretary of the Army or the Secretary of the Air Force]; electric time service; the rental of commercial telegraph lines and equipment, and their operation at or connecting any post, camp, cantonment, depot, arsenal, headquarters, hospital, aviation station, or other office or station of the Army, including payment for official individual telegraph messages transmitted over commercial lines; electrical installations and maintenance thereof at military posts, cantonments, camps, and stations of the Army, fire control and direction apparatus, and materiel for Field Artillery; salaries of civilian employees, including those necessary as instructors at vocational schools; supplies, general repairs, reserve supplies, and other expenses connected with the collection and transmitting of information for the Army by telegraph or otherwise; experimental investigation, research, purchase, and development, or improvements in apparatus, and maintenance of signaling and accessories thereto, including machines, instruments, and other equipment for laboratory and repair purposes; lease, alteration, and repair of such buildings required for storing or guarding Signal Corps supplies, equipment, and personnel when not otherwise provided for, including **[the** land therefor,] the introduction of water, electric light and power, sewerage, grading, roads and walks, and other equipment required; for all expenses, not otherwise provided for, incident to the preparation of plans, and construction, purchase, installation, equipment, maintenance, repair, and operation of aircraft warning service systems, and their accessories, including purchase of lands and rights-of-way, acquisition of leaseholds and other interests therein, and temporary use thereof; **[and** in addition to this appropriation the Secretary may, prior to July 1, 1949, enter into contracts in an amount not in excess of $50,000,000; $153,000,000] *$207,890,000,* of which **[$5,000,000]** *$50,000,000* is for liquidation of obligations incurred pursuant to authority granted under this head in the Military *Functions* Appropriation Act, [1948: *Provided,* That the sum of $8,900,000 of the appropriation "Signal Service of the Army", 1942-1946, shall remain available until June 30, 1949, for the payment of obligations incurred under contracts executed thereunder prior to July 1, 1946] *1949. (10 U. S. C. 212; Military Junctions Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, $153,000,000 Estimate 1950, ° **$207,390,000**

° Includes $1,069,496 for activities previously carried under appropriations as follows:
"Quartermaster service, Army," regular supplies of the Army $93,000
"Transportation service, Army" 16,768
"Medical and hospital department, Army" 134,888
"Engineer service, Army," engineer service 82, 000
"Ordnance service and supplies, Army" 432,000
"Chemical service, Army" 51,048
"Quartermaster service, Army," incidental expenses of the Army 259,792
Excludes $57,883,787 for activities transferred in the estimates as follows:
"Construction of aircraft and related procurement, Department of the Air Force" 12,988,000
"Maintenance and operations, Department of the Air Force" 41,485,791
"Salaries and expenses, administration, Department of the Air Force 609, 032
"Quartermaster service, Army," incidental expenses of the Army 164,585
"Salaries, Office of Chief Signal Officer" 2,114,000
"Contingent expenses, Department of the Army" 300,000
"Alaska communication system" 222,379
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$82,474, 900	$153,000,000	$207,390,000
Applied to contract authorization		-5,000,000	-50,000,000
Net appropriation available for obligation	82, 474, 900	148,000,000	157,390,000
Contract authorization	5,000,000	50,000,000	
Transferred to "Salaries and expenses, Office of Secretary of Defense"		-22,770	
Total available for obligation	87,474,900	197,977,230	157, 390,000
Unobligated balance, estimated savings	-7,062		
Obligations incurred	87,467,838	197,977,230	157,390,000
Comparative transfer from—			
"Ordnance service and supplies, Army"	432, 000	432, 000	
"Quartermaster service, Army," regular supplies of the Army	57, 600	93, 000	
"Quartermaster service, Army," incidental expenses of the Army		186, 442	
"Transportation service, Army"		16, 768	
"Medical and hospital department, Army"	122, 625	134, 888	
"Engineer service, Army," engineer service	67, 000	82, 000	
"Chemical service, Army"	45, 943	51, 048	
"Finance service, Army," pay of the Army	1,381, 000		
Comparative transfer to—			
"Construction of aircraft and related procurement, Department of the Air Force"		-16, 917, 575	
"Maintenance and operations, Department of the Air Force"	-13,012,501	-25, 292, 960	
"Salaries and expenses, administration, Department of the Air Force"	-514, 684	-572, 111	
"Contingent expenses, Department of the Army"	-272, 782	-300,000	
"Transportation service, Army"	-965,079		
"Alaska communication system"	-139,000	-222, 379	
"Quartermaster service, Army," incidental expenses of the Army	-84,400	-115, 785	
"Salaries, Office of Chief Signal Officer"	—1,521,308	-2,114, 867	
Total direct obligations	73, 064, 252	153, 437, 89	157,390, 000
For Reimbursable Obligations			
Reimbursements for services performed	4, 609, 515	4, 000, 000	3, 821, 239
Unobligated balance, estimated savings	993,308		
Total reimbursable obligations	3, 611, 207	4, 000, 000	3, 821, 239
Total obligations	76, 675, 459	157, 437, 699	161, 211, 239
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Industrial mobilization	$772, 352	$1, 101, 861	$5, 100, 000
2. Equipment and supplies for combat organizations	6, 359, 692	59, 929, 310	55, 000, 000
3. Radio and radar for Army boats	487, 692	525, 582	650, 000
4. Meteorological equipment	205, 897	646, 038	1, 700, 000
5. Construction of telephone systems	697, 020	1, 232, 349	1, 750, 000

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SIGNAL CORPS-Continued

SIGNAL SERVICE OF THE ARMY—continued

Signal Service of the Army—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
Direct Obligations—Continued			
6. Construction of administrative radio systems	$1,900,088	$1,055,589	$1,500,000
7. Equipment, supplies, and other expenses for the operation of Signal Corps activities	17,626,529	25,448,759	27,500,000
8. Maintenance and operation of telephone systems	7,589,941	9,863,853	10,140,000
9. Maintenance and operation of administrative radio systems	1,620,271	1,861,017	2,000,000
10. Maintenance and operation of harbor defense detection systems	62,073	20,000	20,000
11. Commercial communications	4,717,113	6,432,199	6,400,000
12. Photographic service	4,368,230	6,677,996	6,800,000
13. Equipment, supplies and other expenses for training	2,393,748	3,496,651	4,450,000
14. Research and development	24,263,606	31,023,145	30,000,000
15. Pay increase, Public Law 900		4,123,350	4,380,000
Total direct obligations	73,064,252	153,437,699	157,390,000
Reimbursable Obligations			
1. Equipment, supplies, and other expenses for the operation of Signal Corps activities	3,461,207	3,656,450	3,489,239
2. Commercial communications	150,000	200,000	200,000
3. Pay increase, Public Law 900		143,550	132,000
Total reimbursable obligations	3,611,207	4,000,000	3,821,239
Total obligations	76,675,459	157,437,699	161,211,239
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$42,451,320	$56,378,987	$60,670,727
Cost of Public Law 900		4,123,350	4,380,000
02 Travel	536,411	766,753	869,511
03 Transportation of things	289,000	1,200,000	1,450,000
04 Communication services	4,627,103	6,320,308	6,368,094
05 Rents and utility services	519,460	557,174	589,275
06 Printing and binding	27,960	38,960	29,960
07 Other contractual services	7,359,674	10,408,022	13,831,048
08 Supplies and materials	10,910,830	34,847,911	35,195,419
09 Equipment	6,342,494	38,795,234	34,005,966
Total direct obligations	73,064,252	153,437,699	157,390,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	2,501,220	2,906,450	2,919,559
Cost of Public Law 900		143,550	132,000
04 Communication services	156,555	200,000	200,000
05 Rents and utility services	45,000	30,000	28,940
08 Supplies and materials	704,987	615,000	435,492
09 Equipment	210,000	105,000	105,248
Total reimbursable obligations	3,611,207	4,000,000	3,821,239
Total obligations	76,675,459	157,437,699	161,211,239

Consolidated schedule of personal services paid from funds made available to the Signal Corps

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Fiscal officer			1	$8,180	1	$8,479
Executive assistant			1	8,180	1	8,180
Motion picture production specialist	1	$8,180	1	8,180	1	8,479
Grade 13. Range $7,102 to $8,060:						
Executive assistant	2	14,204	2	14,204	2	14,682
Photographic engineer	1	7,102				
Purchasing officer			2	14,204	2	14,204
Assistant division chief	1	7,342	1	7,581	1	7,581
Assistant fiscal officer	1	7,342	1	7,342	1	7,581
Administrative officer	1	7,581	2	14,683	2	14,922
Personnel officer			2	14,204	2	14,204
Control officer	1	7,342	1	7,581	1	7,581
Chief project officer			1	7,102	1	7,102
Chief writer			1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Industrial specialist	1	5,905	4	23,620	4	23,859
Administrative officer	15	89,055	15	90,489	15	92,883
Administrative assistant			1	5,905	1	5,905
Purchasing officer	2	11,810	13	76,765	13	77,243
Accountant	1	$6,145	1	$6,384	1	$6,384
Organization and methods examiner	1	6,145				
Property and supply officer			1	5,905	1	5,905
Storage officer			1	5,905	1	6,145
Chief, stock numbering branch			1	5,905	1	5,905
Chief, packaging unit			1	5,905	1	5,905
Chief, service division			1	5,905	1	5,905
Chief, budget control	1	6,145	1	6,384	1	6,384
Personnel officer	1	6,384	3	18,194	3	18,433
Fiscal accountant			1	5,905	1	5,905
Assistant fiscal officer	1	6,384	1	6,623	1	6,623
Classification analyst			1	5,905	1	5,905
Motion picture cameraman	1	5,905	1	5,905	1	6,145
Motion picture projection officer	3	17,715	4	23,620	4	24,337
Motion picture sound engineer			1	5,905	1	5,905
Junior motion picture director	8	47,240	10	59,050	10	60,965
Scenario writer	6	36,969	8	48,779	8	51,853
Communications specialist	1	6,145	3	17,955	3	18,194
Grade 11. Range $4,902 to $5,905:						
Auditor	2	11,810				
Accountant	5	26,351	14	70,469	14	71,723
Administrative officer	20	103,153	24	122,761	24	127,777
Purchasing officer	4	20,343	13	64,461	13	65,464
Chief, purchase section	1	5,153	1	5,153	1	5,404
Property disposal examiner	1	5,404	1	5,404	1	5,655
Industrial specialist			4	19,608	4	19,608
Organization and methods examiner	1	5,153	2	10,055	2	10,306
Inspector, signal equipment			1	4,902	1	4,902
Property and supply officer	1	4,902	1	4,902	1	5,153
Personnel officer	5	26,202	5	26,202	5	27,456
Budget officer	1	5,905	1	5,905	1	5,905
Classification analyst	2	11,058	4	21,364	4	21,364
Fiscal officer	1	5,153	3	15,208	3	15,208
Chief, administrative branch	1	4,902	1	5,153	1	5,153
Chief, administrative management unit	1	5,654	1	5,654	1	5,905
Chief, machine operations	1	5,905	1	5,905	1	5,905
Chief, requirements branch	1	5,905	1	5,905	1	5,905
Chief, statistics and analysis unit	1	4,902	1	4,902	1	5,152
Chief, supply division	1	5,403	1	5,654	1	5,654
Instructor	3	15,696	6	30,402	6	30,155
Management and training officer	1	5,153	1	5,404	1	5,404
Assistant branch chief			1	5,404	1	5,404
Photographic officer	1	5,905				
Photographic technician	2	9,804	2	10,055	2	10,055
Optical photographer	1	4,902	1	4,902	1	5,153
Motion picture cameraman	3	14,706	4	20,361	4	20,361
Motion picture sound mixing and recording supervisor	1	4,902	1	4,902	1	5,153
Film library officer	1	5,905	1	5,905	1	5,905
Film distribution officer	1	4,902	1	4,902	1	5,153
Film editor	6	29,412	6	30,165	6	30,918
Printing plant supervisor	1	5,404	1	5,654	1	5,654
Control officer	1	4,902	1	4,902	1	5,153
Communications specialist, wire	3	15,459	1	5,404	1	5,654
Communications, shops superintendent			1	4,902	1	4,902
Analyst, radio and telephone	1	5,153	1	5,404	1	5,404
Executive school director			1	4,902	1	4,902
Grade 10. Range $4,526 to $5,278:						
Administrative officer	13	59,213	18	86,301	18	88,927
Administrative assistant	11	49,786	8	37,210	8	38,210
Assistant personnel officer			2	9,052	2	9,303
Assistant budget officer			1	4,526	1	4,651
Assistant chief, requirements and resources			1	4,526	1	4,651
Assistant chief, packaging unit	1	4,777	1	4,902	1	5,027
Assistant chief, supply	1	4,526	1	4,651	1	4,777
Auditor	1	4,651	2	9,303	2	9,554
Accountant			2	9,052	2	9,303
Budget examiner	1	4,526				
Budget analyst			1	4,526	1	4,651
Organization and methods examiner	3	13,578	1	4,651	1	4,777
Classification analyst	1	4,526	4	18,229	4	18,731
Classification and wage administrator	1	4,651	1	4,777	1	4,902
Industrial specialist			4	18,104	4	18,606
Purchasing officer	3	13,703	3	14,078	3	14,453
Inspector, signal equipment	2	9,052	1	4,651	1	4,777
Employee relations officer	1	4,526	1	4,651	1	4,777
Pay roll chief			1	4,526	1	4,651
Employee counselor	2	9,052				
Training administrator	3	13,702	8	36,332	8	37,711
Instructor	4	18,104	12	54,437	12	56,314
Information and education specialist	1	4,651	1	4,777	1	4,902
Chief, project section	1	4,651	1	4,777	1	4,902
Chief, operations section	1	4,526	1	4,651	1	4,777
Chief, liaison section	1	4,777	1	4,902	1	5,027
Chief, status and document section	1	4,651	1	4,777	1	4,902
Chief, vehicular installation section			1	4,526	1	4,651
Chief, semiautomatic	1	4,777	1	4,902	1	5,027
Chief, manual teletype	1	4,777	1	4,902	1	5,027
Equipment specialist	1	4,651				
Property and suppply officer	1	4,651				
Engineering specialist			1	4,526	1	4,651
Specialist, signal equipment	1	4,526				
Superintendent, outside plant	1	4,526				
Control administrator	1	4,651	1	4,777	1	4,902
Animator	6	22,630	6	27,781	6	28,534
Film editor	5	23,006	5	23,631	5	24,256
Motion picture project officer	2	9,052	2	9,302	2	9,554
Motion picture recording director	1	4,526	1	4,651	1	4,777

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 10. Range $4,526 to $5,278—Con.						
Motion picture sound mixer	3	$13, 764	4	$18,666	4	$19,166
Motion picture cameraman	5	23,882	5	24, 509	5	25,134
Motion picture art director			1	4,526	1	4,651
Photographer	2	9,052	2	9,302	2	9,554
Optical photographer	1	4,526	1	4,651	1	4,777
Scenario writer	5	23, 631	5	24, 259	5	24,884
Casting director	1	4,526	1	4, 651	1	4,777
Production assistant			1	4,526	1	4, 651
Language technical assistant	1	4,526	1	4,651	1	4,777
Grade 9. Range $4,150 to $4,902:						
Administrative analyst			1	4,150	1	4,275
Administrative officer	2	8,300	1	4,275	1	4,400
Administrative assistant	33	139,916	41	177,251	41	182,392
Chief, telephone section			1	4,150	1	4,275
Chief, teletype section			1	4,150	1	4,275
Chief, fire section	1	4,275	1	4,400	1	4,526
Chief, photographic section	1	4,526	1	4,651	1	4,777
Chief, equipment section	1	4,902	1	4,902	1	4,902
Chief, miscellaneous equipment section	1	4,902	1	4,902	1	4,902
Chief, equipment and major consignment section			1	4,150	1	4,275
Chief, resistor section			1	4,150	1	4,275
Chief, capacitors and coils section	1	4,651	1	4,777	1	4,902
Chief, miscellaneous radio parts section	1	4,275	1	4,400	1	4,526
Chief, reproduction	1	4,651	1	4,777	1	4,902
Chief, field inspection	1	4,150				
Chief, vehicular parts section	2	9,302	2	9,553	2	9,804
Equipment technician	6	25, 952	6	26, 704	6	27, 456
Assistant chief, processing section			1	4,150	1	4,275
Property and supply officer	10	44,043	10	45, 297	10	46, 551
Inspector, signal equipment	15	69,812	50	216,943	50	223,213
Information analyst	1	4,275	1	4,400	1	4,526
Personnel officer	1	4,150				
Equipment specialist	2	8,676	2	8,927	2	9,178
Storekeeper	3	13,200	2	9,300	2	9,550
Executive assistant	2	8,425	2	8,675	2	8,925
Personnel officer			1	4,150	1	4,275
Statistical assistant			1	4,150	1	4,275
Stock control section			1	4,150	1	4,275
Chief, catalogue section	1	4,651	1	4,777	1	4,902
Chief, depot resources section			1	4,150	1	4,275
Chief, battery section	"1	4,*466"	1	4,526	1	4,651
Chief, tubes meteorology and crystals section	1	4,150	1	4,275	1	4,400
Chief, wire construction section			1	4,150	1	4,275
Assistant civilian personnel officer			1	4,150	1	4,275
Appointment unit supervisor			1	4,150	1	4,275
Photographer	3	12, 825	3	13, 201	3	13,577
Photographer technician	1	4,651	1	4,777	1	4,902
Film editor, foreign adaptation	3	13, 952	4	18, 478	4	18.977
Library film reviewer	1	4,150	1	4,275	1	4,400
Motion picture art director	1	4,902	1	4,902	1	4,902
Motion picture sound, translation technician	1	4,525	1	4,651	1	4,777
Motion picture recordist	1	4,525	1	4,651	1	4,777
Motion picture sound editor	3	12, 450	3	12, 825	3	13, 200
Motion picture sensitometrist	1	4,400	1	4,526	1	4,651
Motion picture assistant director	7	29,050	7	29, 922	7	30, 797
Industrial specialist	2	8,300	1	4,275	1	4,400
Statistical assistant	1	4,777	1	4,902	1	4,902
Auditor	6	24,900				
Accountant, fiscal	1	4,526	14	58, 596	14	60,346
Budget officer	1	4,526	1	4,651	1	4,777
Budget analyst	2	9,302	2	9,553	2	9,804
Fiscal assistant	5	21,026	10	42,401	10	43,655
Chief, budget and control	1	4,526	1	4,651	1	4,777
Organization and methods examiner	7	32,709	7	33,587	7	34,314
Classification and wage analyst	4	16,943	5	21,594	5	22,221
Contract analyst	1	4,902	2	9,052	2	9,302
Contract termination examiner	1	4,150				
Purchasing officer	1	4,150	8	33,325	8	34,328
Purchasing assistant	1	4,526	5	20,850	5	21,477
Property disposal officer	4	16,725	1	4,400	1	4,526
Negative cutter	1	4,150	1	4,275	1	4,400
Negative assembler	1	4,150	1	4,275	1	4,400
Optical effects editor	1	4,651	1	4,777	1	4,902
Photographic animator	1	4,150	1	4,275	1	4,400
Photographic motion picture timer	2	8,300	2	8,548	2	8,799
Animator	5	21,753	5	22,380	5	23,007
Instructor	9	44,118	24	100,729	24	102,200
Training instructor	1	4,902	1	4,902	1	4,902
Procedure consultant	1	4,275	2	8,549	2	8,801
Network routing coordinator	1	4,150	1	4,275	1	4,400
Communications specialist	1	4,150	3	12, 574	3	12,950
Telephone specialist	1	4,150	2	8,425	2	8,675
Real estate advisor	1	4,526	1	4,651	1	4,777
Communication liaison officer	1	4,400	1	4,526	1	4,651
Classification analyst	2	8,300	1	4,275	1	4,400
Placement officer	1	4,150				
Employees utilization officer			6	24, 900	6	25,652
Analyst, radio and telephone	2	8,300	1	4,275	1	4,400
Assistant executive school director			1	4,150	1	4,275
Signal reproduction shop foreman	1	4,526	1	4,651	1	4,777
Property and shop supervisor	2	8,300	1	4,275	1	4,400
Superintendent cable installation	1	4,150				
Superintendent power plant	1	4,150				
Supervisor, power equipment shop	1	4,150				
Specialist cryptographic officer	2	8,300	2	8,551	2	8,802
Telephone accounting officer	1	4,150				

DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 8. Range $3,773 to $4,526	200	$808,870	342	$1,369,772	370	$1,519,314
Grade 7. Range $3,397 to $4,150	404	1,490,201	641	2,345,999	619	2, 589, 445
Grade 6. Range $3,021 to $3,773	303	1,016,658	464	1,541,035	464	1,599,221
Grade 5. Range $2,645 to $3,397	800	2,334,041	1,073	3,156,391	1,073	3, 290,945
Grade 4. Range $2,394 to $2,845	1,513	3,832,012	1,935	4,956,118	1,935	4,970,677
Grade 3. Range $2,168 to $2,620	2,479	5,664,433	2,975	6,926, 419	2,975	6, 948, 803
Grade 2. Range $1,954 to $2,394	1,400	2,913,727	1,831	3,848,301	1,831	3, 819,147
Grade 1. Range $1,756 to $2,168	26	52,351	32	64,063	32	616,175
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief, engineering division	1	10,000	1	10,000	1	10,000
Research consultant	1	10,000	2	19,975	2	20,000
Branch chief	6	59,925	7	69,975	7	70,000
Chief engineer	3	29,975	3	30,000	3	30,000
Technical consultant	1	10,000	1	10,000	1	10,000
Physicist			1	9,975	1	10, 000
Research analyst	3	30,000	3	30,000	3	30,000
Chief, communications research	1	10,000	1	10,000	1	10,000
Electrical engineer			5	49,875	5	50,000
Grade 7. Range $8,180 to $9,377:						
Industrial engineer			1	8,180	1	8,180
Chief, inspection division			1	8,180	1	8,180
Chief, management staff			1	8,180	1	8,180
Electrical engineer chief of branch	1	8,479	1	8,479		
Electrical engineer, assistant in charge of branch			1	8,180	1	8,180
Electrical engineer, chief radio section			1	8,180	1	8,180
Agency chief	1	8,479	1	8,479	1	8,778
Assistant chief, engineering division	1	8,479	1	8,479	1	8,778
Section chief	2	16,958	2	16, 958	2	17, 556
Radio engineer, staff	2	16,958	2	16, 958	2	17, 556
Assistant to chief engineer	1	8,479	1	8,479	1	8,778
Branch chief	6	50,274	8	67, 532	8	68,729
Assistant branch chief	3	24,838	5	42, 095	5	42, 095
Section chief, engineering division	1	8,180	1	8,180	1	8,479
Electrical engineer, staff			3	24, 540	3	24, 839
Senior project engineer			7	57, 260	7	58, 458
Electrical engineer			1	8,180	2	16,360
Physicist			2	16, 360	2	16,360
Engineer electrical, telephone	1	8,180	1	8,479	1	8,479
Engineer electrical	1	8,479	2	16, 958	2	16. 958
Research analyst, cryptographic			2	16,360	2	16,660
Intelligence specialist			1	8,180	1	8,479
Grade 6. Range $7,102 to $8,060:						
Industrial engineer	1	7,581	4	28,887	4	29,126
Materials engineer	2	15, 401	16	114,829	16	115,307
Chief, legal division, field office	1	7,342	1	7,342	1	7,581
Chief, requirement division	1	7,102	1	7,342	1	7,342
Electrical engineer	11	83,391	17	126,003	17	128, 636
Communications equipment engineer	3	22,025	6	43,331	6	44,049
Branch chief	6	46, 204	8	61,127	8	61,844
Electronics specialist	1	8,060	4	29,366	4	29, 605
Patent adviser consultant	2	15, 641	2	15,641	2	16,120
Section chief	14	101,825	14	102,543	14	105,176
Assistant branch chief	8	58,972	11	81,475	11	82,193
Technical illustrator	1	7,581	1	7,581	1	7,820
Assistant section chief	2	14, 923	2	14,923	2	15,402
Liaison engineer	1	7,342	1	7,342	1	7,581
Assistant chief engineer	4	29, 367	4	30,325	4	30,325
Division chief	1	7,342	1	7,342	1	7,581
Physicist	1	7,342	6	42,852	6	43,091
Radio engineer	1	7,102	7	49, 714	7	49, 953
Telephone engineer	3	21, 545	5	35, 749	5	36, 466
Research analyst	6	44,172	13	95,322	13	95,322
Cryptographic analyst, administrative	1	7,342				
Grade 5. Range $5,905 to $6,863:						
Radio engineer	10	62, 904	27	163,289	27	165,679
Electrical engineer	12	76, 042	52	312,244	52	315,112
Telephone engineer	16	94, 480	13	76,765	13	79,877
Industrial engineer	5	32, 449	12	73,784	12	74,979
Materials engineer	7	44,474	9	56.284	9	57,957
Attorney	4	24, 887	5	31,582	5	31,752
Supervising inspection engineer, signal material	2	12,769	4	24,579	4	25,057
Chief, signal equipment branch			1	5,905	1	6,145
Chief, wire communications branch			1	5,905	1	6,145
Chief, requirements resources branch			1	5,905	1	6,145
Chief, supply branch			1	5,905	1	6,145
Chief, electronics branch			1	5,905	1	6,145
Technical writer	1	5,905	5	29, 529	5	30,481
Staff engineer	2	13, 726	4	25, 536	4	26,015
Physicist	4	26, 494	2	13, 248	2	13, 726
Assistant branch chief	8	49, 875	7	43,970	7	45,643
Assistant section chief	22	138, 851	23	138, 851	22	144,109
Section chief	56	346,570	57	352,475	57	365,837
Branch chief	2	13, 247	2	13, 247	2	13,726
Patent adviser	2	13,247	2	13, 247	2	13, 726
Physical optics specialist	2	13, 247	2	13, 247	2	13,726
Senior project engineer	1\2	141,417	38	235, 897	38	241,155
Assistant engineer	7	46, 848	23	141,328	23	143,001
Subsection chief	8	48,917	8	48,917	8	50,829

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SIGNAL CORPS—Continued

Consolidated schedule of personal services paid from funds made available to the Signal Corps—Continued

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Professional service—Continued						
Grade 5. Range $5,905 to $6,863—Con.						
Assistant to chief engineer	2	$12,290	2	$12,290	2	$12, 769
Electronics specialist	1	6,145	1	6,145	1	6,384
Shop supervisor	1	6,145	1	6,145	1	6,384
Engineer specifications and standards	4	23,622	4	23,622	4	24, 580
Geologist special projects	1	5,905	1	5,905	1	6,145
Chemical engineer			5	29,525	5	30, 005
Engineer technical coordinator			3	17,715	3	18,193
Communication and electrical engineer	2	13, 247	2	13,247	2	13,726
Signal engineer	1	5,905	1	5,905	1	6,145
Intelligence analyst	4	24, 664	4	24,664	4	25,620
Cryptographic administrative specialist	2	12,289	3	18,194	3	18,672
Cryptographic maintenance engineer	3	17,955	1	6,145	1	6,384
Research analyst	24	151,582	32	198,742	32	204, 478
Document identification specialist	1	6,623	1	6,623	1	6,863
Grade 4. Range $4,902 to $5,905:						
Telephone engineer	33	186, 253	36	200,959	36	201,711
Radio engineer	24	117, 648	28	137,256	28	143, 256
Electrical engineer	26	135, 867	76	380,967	76	387, 488
Industrial engineer	3	16, 963	4	22,617	4	22, 617
Materials engineer	11	57,986	17	21, 865	17	90.157
Attorney	7	40,129	9	87,398	9	51,689
Engineer signal equipment	6	30,919	6	49,933	6	32,424
Scientific illustrator	1	5,153	1	30, 919	1	5,404
Technical writer	14	68, 631	28	137,259	28	140, 770
Communication maintenance engineer	16	85, 023	21	109,533	21	113,546
Cartographic engineer	1	5,153	1	5,153	1	5,404
E ducational specialist	1	5,905	1	5,905	1	5,905
Project engineer	117	634,356	153	810, 828	153	840,172
Liaison engineer staff	5	28,017	5	28,017	5	29, 271
Branch chief	1	5,905	1	5,905	1	5,905
Metallurgist	1	5,905	1	5,905	1	5,905
Design specialist	2	11,308	2	11,308	2	11, 810
Engineer, specifications and standards	19	97, 885	22	112,591	22	117,356
Assistant branch chief	2	11,308	2	11,308	2	11,810
Assistant section chief	10	53,026	9	48,123	9	50,381
Electronics engineer	1	5, 654	1	5,654	1	5,905
Patent adviser	2	11,308	2	11,308	2	11, 810
Librarian	1	5, 654	1	5,654	1	5,905
Engineer, equipment improvement	2	11,308	2	11,308	2	11,810
Field engineer	9	45,114	12	59, 820	12	62,077
Staff engineer			2	9,804	2	10, 305
Training instructor	1	4,902	1	4,902	1	5,153
Chief, intelligence evaluator			1	4,902	1	4,902
Research analyst, cryptographic	36"	159, 096	48	247,332	48	254, 856
Chemist			1	5,153	1	5, 404
Cryptographic maintenance engineer	2	10,055	1	5,153	1	5,404
Research analyst specialist	14	71,882	12	62,078	12	65,088
Intelligence analyst	2	10,306	2	10,306	2	10,808
Chief historian			1	5,153	1	5,404
Grade 3. Range $4,150 to $4,902:						
Radio engineer	45	203,423	76	332,061	76	341,591
Electrical engineer	30	130,964	97	412,764	97	424,889
Engineer signal equipment	16	67,158	18	77,458	18	79,715
Inspection engineer, signal material	13	62, 769	58	251,149	58	258,399
Telephone engineer	10	46,512	10	47, 766	10	49, 020
Technical writer	2	8,675	10	42.123	10	43, 377
Chemical engineer	5	22, 758	9	39, 983	9	41,108
Scientific illustrator	1	4,902	1	4,902	1	4,902
Poultry husbandryman	1	4,526	1	4,651	1	4,777
Assistant to branch chief	1	4, 902	1	4,902	1	4,902
Assistant chief engineer	1	4,902	1	4,902	1	4,902
Engineer specifications and standards	8	37, 711	11	51,166	11	52, 543
Attorney adviser	2	8,801	2	9,052	2	9,303
Physicist	1	4,526	3	12,952	3	13, 202
Technical editor	6	27,912	6	28,662	6	29, 412
Project engineer	23	101,498	72	307. 723	72	316, 723
Sect ion chief	6	28,163	7	33,063	7	33, 938
Assistant section chief	5	23, 260	5	23,885	5	24, 510
Maintenance engineer	10	45, 391	10	46, 641	10	47, 891
Mechanical engineer	18	82, 232	19	88, 632	19	91,007
Associate project engineer	64	272,156	64	280,156	64	288,156
Glass blower specialist	1	4, 526	1	4, 651	1	4,777
Communication engineer	2	8,300	8	33,450	8	34,450
Associate engineer	36	158, 238	51	224, 988	51	231, 363
Chief technical abstractor and cataloger	1	4,400	1	4,526	1	4,651
Librarian	1	4,150	1	4,275	1	4,400
Repair shop engineer	4	17, 766	4	18,267	4	18, 769
Training instructor	2	8,425	1	4,400	1	4,526
Research analyst	12	51,979	22	94,979	22	97, 729
Research analyst, cryptographic	55	231,902	44	191, 752	44	197, 270
Research analyst, specialist	47	201, 220	55	240,295	55	247,170
Cryptographic maintenance engineer	3	12,655	4	17,180	4	17,680
Historian			1	4,150	1	4,275
Military intelligence research analyst			8	33,200	8	34,200

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Professional service—Continued						
Grade 2. Range $3,397 to $4,150	546	$2,030,100	678	$2,546,998	678	$2, 632,019
Grade 1. Range $2,645 to $3,397	171	497,293	266	769,992	266	803,348
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	91	334,351	131	481, 650	131	498,077
Grade 7. Range $3,021 to $3,773	145	458,993	174	564, 785	174	586,605
Grade 6. Range $2,645 to $3,397	123	338,899	197	550, 038	197	574, 742
Grade 5. Range $2,394 to $2,845	73	184, 225	134	335,751	134	345,833
Grade 4. Range $2,168 to $2,620	23	50,475	27	60,879	27	64,641
Grade 3. Range $1,954 to $2,394	9	17,657	9	18, 251	9	18,845
Grade 2. Range $1,822 to $2,244	3	5,862	3	6,060	3	6,258
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	13	48,855	25	94, 261	25	97, 396
Grade 9. Range $3,272 to $4,024	7	23,905	3	11,194	3	11,570
Grade 8. Range $2,896 to $3,648	30	88,003	14	43,429	14	45,184
Grade 7. Range $2,695 to $3,272	18	49, 239	18	50,593	18	51,947
Grade 6. Range $2,469 to $2,921	19	51,729	19	53,159	19	54,589
Grade 5. Range $2,244 to $2,695	25	57,425	35	81,741	35	84, 374
Grade 4. Range $2,020 to $2,469	93	212, 384	94	221,197	94	228,063
Grade 3. Range $1,822 to $2,168	124	235, 356	124	243,540	124	251, 724
Grade 2. Range $1,690 to $2,020	8	14,463	9	16,680	9	17, 274
Unclassified	6,100	13, 032, 026	7,549	18, 379, 741	7,950	22,161, 322
Total permanent, field	16, 294	43, 983,800	21,145	61, 005, 304	21,622	66,068,545
Deduct lapses	559.8	1,511,119	1,146. 7	3,318,963	615.3	1,872,087
Net permanent, field (average number, net salary) [1]	15, 734. 2	42,472, 681	19,998.3	57, 686,341	21,006. 7	64,196,458
Temporary employment, field		143,440		84,455		
Night-work differential, field		189, 792		152,847		86,925
Additional pay for service abroad, field		914,369		775,221		769,620
Regular pay in excess of 52-week base		360, 285		237, 489		256, 786
Overtime and holiday pay, field		871, 973		699, 084		547, 400
Personal services at rates prior to Public Law 900		44, 952, 540		59, 635,437		65,857,189
Cost of Public Law 900				4, 266, 900		4, 512,000
Deduct:						
Charge for subsistence and quarters furnished						23,626
Portion of personal services carried in this position schedule paid from following accounts:						
"Army National Guard"			139	350,000	744	2, 091, 065
"Organized Reserves"					24	62,212
"Reserve Officers' Training Corps"					30	90,000
01 Personal services		44, 952, 540		63, 552,337		68,102, 286
Salaries and wages in the foregoing schedule are distributed as follows:						
"Signal service of the Army":						
Direct obligations		42, 451,320		60, 502, 337		65,050, 727
Reimbursable obligations		2, 501, 220		3, 050,000		3,051, 559
Total of foregoing schedule		44, 952, 540		63, 552, 337		68,102, 286

Replacing Signal Corps Supplies and Equipment—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$13,140,188	$23,160, 248	$12,000,000
Reimbursements for services performed	13, 865, 324	18, 250, 000	16,000,000
Total available for obligation	27,005, 512	41, 410, 248	28, 000, 000
Balance available in subsequent year	-23,160, 248	-12.000,000	-12, 000, 000
Carried to surplus fund		-11,211,100	
Unobligated balance, estimated savings	-159, 023		
Total obligations	3, 686,241	18,199,148	16, 000, 000
OBLIGATIONS BY OBJECTS			
08 Supplies and materials	$1, 474, 496	$7, 000, 000	$6, 500,000
09 Equipment	2, 211, 745	11,199,148	9, 500. 000
Total obligations	3, 686, 241	18,199,148	16,000, 000

Working Fund, Army, Signal Corps (Navy)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$833, 289	$2,659,123	$681,601
Advanced from Department of the Navy	9,061,086	780,000	
Total available for obligation	9, 894,375	3,439,123	681,601
Balance available in subsequent year	-2, 659,123	-681, 601	-681,601
Total obligations	7, 235, 252	2, 757, 522	

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
08 Supplies and materials	$2,878, 741	$1,118,360	
09 Equipment	4,356, 511	1,639,162	
Total obligations	7, 235, 252	2, 757, 522	

MEDICAL DEPARTMENT

MEDICAL AND HOSPITAL DEPARTMENT

Medical and Hospital Department, Army—

For the manufacture and purchase of medical and hospital supplies for military posts, camps, hospitals, hospital ships and transports, and supplies required for mosquito destruction in and about military posts in the Canal Zone; operation of the Army Medical Library and Museum under the direct supervision of the Surgeon General; purchase of veterinary supplies and hire of veterinary surgeons; expenses of medical supply depots and maintenance of branch depots; medical care and treatment of patients when entitled thereto by law, regulation, or contract, including their care, treatment, and subsistence in private hospitals, whether on duty or on furlough or on leave of absence except when elective medical treatment has been obtained by such personnel in civilian hospitals or from civilian physicians or dentists; medical care and treatment of authorized personnel of any country whose defense the President deems vital to the defense of the United States when such care and treatment cannot be obtained from medical units of their own country; care and treatment of epidemic and contagious diseases in the Army or at military posts or stations, including measures to prevent the spread thereof, and the payment of reasonable damages, not otherwise provided for, for bedding and clothing injured or destroyed in such prevention; pay of male and female nurses, not including the. Army Nurse Corps, and of cooks and other civilians employed for the proper care of patients, under such regulations fixing their number, qualifications, assignments, pay, and allowances as shall have been or shall be prescribed by the Secretary of the Army; pay of internes; pay of civilian physicians employed to examine physically applicants for enlistment and enlisted men and to render other professional services from time to time under proper authority; pay of other employees of the Medical Department; payment of express companies and local transfers employed directly by the Medical Department for the transportation of medical and hospital supplies, including bidders' samples and water for analysis; supply of Army and Navy Hospital at Hot Springs, Arkansas; advertising, and other necessary miscellaneous expenses of the Medical Department; **[$75,126,163]** *$68,031,000. (10 U. S. C. 81; Military Functions Appropriation Act, 1940.)*

Annual specific appropriation:

Appropriated 1949, **$75,126,163** Estimate 1950, [a] **$68,031,000**

[a] Includes $229,620 for activities previously carried under "Quartermaster service* Army," incidental expenses of the Army, and excludes $18,734,838 for activities transferred in the estimates as follows:

"Maintenance and operations, Department of the Air Force"	$16,563,705
"Quartermaster service, Army," incidental expenses of the Army	59,245
"Signal service of the Army"	134,888
"Salaries, Office of the Surgeon General"	1,977,000

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$69,534,000	$75,126,163	$68,031,000
Transferred to—			
"Engineer service, Army," barracks and quarters	-2,000,000	-210,000	
"Salaries, Office of Secretary of Defense"		-690	
Carried to surplus fund, Public Law 519	-10,500,000		
Total available for obligation	57,034,000	74,915,473	68,031,000
Unobligated balance, estimated savings	-605,499		
Obligations incurred	56,428,501	74,915,473	68,031,000
Comparative transfer from "Quartermaster service, Army," incidental expenses of the Army		170,737	
Comparative transfer to—			
"Quartermaster service, Army," incidental expenses of the Army	-759,273		
"Maintenance and operations, Department of the Air Force"	-7,196,258	-11,322,362	
"Signal service of the Army"	-122,625	-134,888	
"Salaries, office of the Surgeon General"	-1, 645, 731	-2,141, 755	
Total direct obligations	46,704,614	61,487,205	68,031,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Reimbursable Obligations			
Reimbursements for services performed	$6,747,037	$5,597,823	$9,073,003
Unobligated balance, estimated savings	-2,575,089		
Total reimbursable obligations	4,171,948	5,597,823	9,073,003
Total obligations	50,876,562	67,085,028	77,104,003
OBLIGATIONS BV ACTIVITIES			
Direct Obligations			
1. Procurement of standard supplies and equipment	$11,368,626	$10,767,094	$13,512, 000
2. Procurement of nonstandard supplies and equipment	2,582,408	2,108,024	2, 522,000
3. Operation of recruiting stations	341,786	1,479,564	1,129,000
4. Operation of medical centers and general hospitals	13,153,737	20,782,004	17,923,185
5. Operation of station hospitals	4,899,721	7,151,985	6,186,824
6. Operation of other medical professional services	4, 563, 405	5,840,645	13, 742,000
7. Operation of procurement office	757,181	848,024	757,000
8. Operation of depots	4,011,833	4,355,146	4,012,000
9. Industrial mobilization planning	7,531	38,987	56,000
10. Education and training	1,977,964	2, 301, 598	2, 313, 000
11. Research and development	3,040, 422	3, 280, 000	3, 638, 000
12. Pay increase, Public Law 900		2, 534,134	2, 239, 991
Total direct obligations	46, 704,614	61, 487, 205	68, 031,000
Reimbursable Obligations			
1. Operation of medical centers and general hospitals	2, 666,597	3,440, 810	4,899,0^9
2. Operation of station hospitals	243, 879	437, 281	571,066
3. Operation of other medical professional services	232, 960	366, 472	568, 965
4. Operation of procurement office	438, 829	521. 374	438, 829
5. Operation of depots	424,117	237. 475	237,130
6. Industrial mobilization planning	7,530	39, 790	56, 000
7. Research and development	158,036	248, 566	150. 000
8. Pay increase, Public Law 900		306,055	429,994
9. Financing of activities under direct obligations:			
At rates prior to Public Law 900			1, 617, 991
Cost of Public Law 900			104,009
Total reimbursable obligations	4,171, 948	5, 597,823	9,073,003
Total obligations	50,876,562	67,085,028	77,104,003
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$28, 092,643	$39, 151,599	$34,831,948
Cost of Public Law 900		2, 534,134	2, 239, 991
02 Travel	114,344	136,843	143,850
03 Transportation of things	242, 250	406,458	490,460
05 Rents and utility services	118, 559	109,193	131, 868
06 Printing and binding	19,368	40,997	22,188
07 Other contractual services	3, 111, 284	5, 580, 585	13,589,110
08 Supplies and materials	10, 408, 749	10,995, 939	13, 609,378
09 Equipment	4,596, 907	2, 531, 457	2,972, 207
13 Refunds, awards, and indemnities	510		
Total direct obligations	46, 704, 614	61, 487, 205	68, 031, 000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	3, 866,156	4,890, 559	8, 246, 522
Cost of Public Law 900		306,055	534,003
05 Rents and utility services	7,789	8,000	7,789
06 Printing and binding	3,707	2,500	3,707
07 Other contractual services	112, 394	193,678	114, 467
08 Supplies and materials	133,024	144, 031	125, 673
09 Equipment	48, 878	53, 000	40, 842
Total reimbursable obligations	4,171,948	5, 597, 823	9,073,003
Total obligations	50, 876, 562	67,085,028	77,104,003

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal services:						
Grade 12. Range $5,905 to $6,863:						
Administrative officer	2	$12,768	2	$13,007	2	$13,007
Deputy director			1	5,905		
Purchasing officer	2	12,289	2	12,768	2	12,768
Grade 11. Range $4,902 to $5,905:						
Personnel officer	1	5,404	1	5,654	1	5,654
Medical illustrator	1	5,905	2	11,810	1	5,905
Requirements specialist	1	5,153	1	5,403	1	5,403
Administrative officer	1	5,404	1	5,654	1	5,654
Grade 10. Range $4,526 to $5,278:						
Personnel officer	7	34,237	8	39,515	8	39,515
Maintenance specialist	3	14,525	4	19,426	3	14,900
Medical illustrator			2	9,052		
Physical director	1	4,526	1	4,651	1	4,651

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MEDICAL DEPARTMENT—Continued

MEDICAL AND HOSPITAL DEPARTMENT—Continued

Medical and Hospital Department, Army—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 9. Range $4,150 to $4,902:						
Personnel officer	14	$60,448	15	$66,149	15	$66,149
Employee relations officer	1	4,275	1	4,400	1	4,400
Placement officer	4	17, 727	4	18,009	4	18,009
Wage analyst	1	4,150	1	4,275	1	4,275
Pathology photographer	1	4,400				
Administrative officer	3	12, 575	3	12,930	3	12,930
Medical illustrator	1	4,902	2	9,804	1	4,902
Chief, photoduplication division	1	4,400	1	4,526	1	4,526
Design specialist	1	4,526	1	4,651	1	4,651
Procurement officer	1	4,150	1	4,275	1	4,275
Budget specialist	1	4,400	1	4,526	1	4,526
Grade 8. Range $3,773 to $4,526	29	118,133	32	131,901	29	122,915
Grade 7. Range $3,397 to $4,150	153	532.890	190	672,600	153	551,933
Grade 6. Range $3,021 to $3,773	135	435,576	158	525, 205	135	464,970
Grade 5. Range $2,645 to $3,397	341	989,487	406	1, 210,088	341	1,069,438
Grade 4. Range $2,394 to $2,845	898	2,263,899	991	2, 557,771	995	2,650,170
Grade 3. Range $2,168 to $2,620	1,623	3, 764,979	1,970	4, 654,745	2,009	4,887,299
Grade 2. Range $1,954 to $2,394	718	1,591,147	916	2, 056,420	1,118	2,551,730
Grade 1. Range $1,756 to $2,168	17	32,740	18	35,820	17	34,829
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Research director	2	19,950	3	29,975	2	20,000
Chief research physician	1	9,975	1	10,000	1	10,000
Director, virus and rickettsial division	1	9,975	1	10,000	1	10,000
Curator	1	9,975	1	10,000	1	10,000
Chief, Army medical illustration service	1	9,975	1	10,000	1	10,000
Pathologist	2	19,975	4	39,925	2	19,975
Chief, pathology division	1	9,975	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Pathologist	4	33,016	5	42,392	4	34, 212
Technologist	1	8,479	1	8,778	1	8,778
Physiologist			1	8,180		
Biochemist	1	8,180	1	8,180	1	8,180
Biophysicist	1	8,180	1	8,180	1	8,180
Industrial medical officer			1	8,180	1	8,180
Scientific director	1	8,180	1	8,479	1	8,479
Plastics technician	1	8,180	1	8,479	1	8,479
Librarian	1	8,180	1	8,180	1	8,180
Psychophysiologist	1	8,180	1	8,180	1	8,180
Assistant research director	1	8,180	1	8,479	1	8,479
Grade 6. Range $7,102 to $8,060:						
Pathologist	3	21,306	3	22,024	3	22,024
Legal adviser	1	8,060	1	8,060	1	8,060
Physiologist	1	7,102	1	7,342	1	7,342
Bacteriologist	1	7,102	1	7,342	1	7,342
Parasitologist	1	7,102	1	7,342	1	7,342
Assistant scientific director	1	7,342	1	7,342	1	7,342
Technologist	4	28, 648	4	29,606	4	29,606
Chief, scientific illustration division	1	7,102	2	14,444	1	7,342
Historian			1	7,102		
Technical director	1	7,342				
Surgical scientist	1	7, 102	1	7,342	1	7,342
Assistant librarian	3	22,025	4	29,845	3	22,743
Medical officer			9	63,918	19	134,938
Grade 5. Range $5,905 to $6,863:						
Medical officer	8	48,824	48	283,440	97	572,785
Bacteriologist	6	35,910	6	36,868	6	36,868
Pathologist			1	5,905	1	5,905
Toxicologist	"I	5,905	1	6,145	1	6,145
Biochemist			1	5,905	1	5,905
Chemical engineer	3	17,955	3	18,674	3	18,674
Sanitary engineer	1	5,905	2	11,810	2	11,810
Technologist	3	17,715	5	30,245	5	30,245
Parasitologist	2	11,810	2	12,290	2	12,290
Orthopedic mechanical engineer	1	5,905	1	6,145	1	6,145
Historian	5	30,603	4	25,417	4	25,417
Chief, industrial hygiene survey	1	5,905	1	6,145	1	6,145
Materials engineer	6	36,629	7	43,970	6	37,826
Legal adviser	1	6,145	1	6,384	1	6,384
Training instructor	1	5,905	1	6,145	1	6,145
Assistant librarian	2	11,810	1	6,145	1	6,145
Grade 4. Range $4,902 to $5,905:						
Chemist	8	14,957	3	15,707	2	10,557
Nutrition specialist	1	5,404	1	5,654	1	5,654
Industrial hygienist	2	9,804	2	10,054	2	10,054
Electrical engineer	2	10,306	2	10.556	2	10,556
Acoustic specialist	1	4,902	1	5,153	1	5,153
Medical officer	10	49,020	134	661,290	270	1,326,101
Bacteriologist	3	15,709	3	16,209	3	16,209
Metallurgist	1	4,902	1	5,153	1	5,153
Mechanical engineer	2	10,055	2	10.557	2	10,557
Biochemist	3	14,706	2	10,555	3	15,457
Physiologist	2	9,804	3	15,206	2	10,304
Psychologist			1	4,902	1	4,902
Parasitologist	1	4,902	1	5,153	1	5,153
Sanitary engineer	1	4,902	1	4,902	1	4,902
Historian	4	19,859	4	20,863	4	20,863
Histo-pathologist			1	4,902		
Assistant librarian	6	30,667	9	46, 376	6	31,670

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 4. Range $4,902 to $5,905—Con.						
Medical illustrator	1	$4,902	2	$10,054	1	$5,152
Equipment engineer	1	5,153	1	5,404	1	5,404
Plastic artist	1	5,153				
Speech and lip reading instructor	1	4,902	1	5,153	1	5,153
Statistician			1	4,902	1	4,902
Grade 3. Range $4,150 to $4,902:						
Assistant librarian	16	68,205	18	76,706	16	68,406
Bacteriologist	8	35,329	8	36,332	8	36,332
Pathologist	3	12, 700	3	13,076	2	8,801
Parasitologist	2	8,299	4	16,849	4	16,849
Chemist	5	21,877	5	22,000	5	22,000
Animal husbandman	1	4,275	1	4,400	1	4,400
Occupational therapist	4	17, 350	3	13,325	3	13,325
Pharmacist	6	29,325	12	54,476	13	58,626
Orthopedic technician	2	8,550	2	8,800	2	8,800
Dental prosthesis technician	1	4,275				
Medical historian	1	4,400	1	4,526	1	4,526
Acoustic technician	1	4,400	1	4,526	1	4,526
Medical officer	5	22,166				
Mechanical engineer	3	13,076	3	13, 201	3	13,201
Hematologist	2	8,550	2	8,675	2	8,675
Biochemist	2	8,300	2	8,425	6	25,025
Sanitary engineer	3	13, 202	2	9,052	2	9,052
Biostatistician	2	9,052	2	9,177	1	4,400
Speech and lip reading instructor	2	8,300	2	8,425	2	8,425
Instrument maker	1	4,150	1	4,275	1	4,275
Medical illustrator	4	16,600	4	17,100	4	17,100
Clinical psychologist	2	8,675	3	12,950	3	12,950
Training instructor	2	8,300	2	8,550	2	8,550
Psychometrician			2	8,300		
Grade 2. Range $3,397 to $4,150	289	941,997	345	1,231,650	289	971,033
Grade 1. Range $2,645 to $3,397	710	1,900,796	858	2,361,216	710	1,986,862
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	27	99,698	40	150,760	27	105,320
Grade 7. Range $3,021 to $3,773	75	240,042	116	378,856	75	253,489
Grade 6. Range $2,645 to $3,397	329	913, 764	439	1,245,443	329	955,751
Grade 5. Range $2,394 to $2,845	444	1,105,439	581	1,467,025	502	1,280,680
Grade 4. Range $2,168 to $2,620	242	551,367	330	767,910	306	728,679
Grade 3. Range $1,954 to $2,394	266	544,012	397	823,775	386	822,160
Grade 2. Range $1,822 to $2,244	127	239,582	148	288,008	151	302,755
Grade 1. Range $1,690 to $2,093	10	17,530	16	28,768	18	33,138
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	2	7,296	2	7,547	2	7,547
Grade 8. Range $2,896 to $3,648	3	10,191	3	10,317	3	10,317
Grade 7. Range $2,695 to $3,272	1	2,770	1	2,845	1	2,845
Grade 6. Range $2,469 to $2,921	10	25,603	10	26,200	10	26,600
Grade 5. Range $2,244 to $2,695	20	49,511	21	52, 698	21	53,528
Grade 4. Range $2,020 to $2,469	73	169,062	81	191,646	76	182,958
Grade 3. Range $1,822 to $2,168	125	245,036	133	263,213	154	312,885
Grade 2. Range $1,690 to $2,020	67	129,381	58	113,271	62	118,357
Unclassified	7,464	14,673,405	8,731	19,507,848	8,401	18,365,422
Total permanent, field	14,430	32,956,576	17,446	43,240,716	16,928	42,217,369
Deduct lapses	1,137	2,596,612	344	852,363	330	822,272
Net permanent, field (average number, net salary)	13,293	30,359,964	17,102	42,388,353	16,598	41,395,097
W. A. E. employment, field		1,057,362		1,145, 450		1,225,000
Regular pay in excess of 52-week base		233,538		170,397		159,212
Overtime and holiday pay, field		508,080		681,469		710,562
Night-work differential, field		107,992		152,435		160,755
		418,837		639,342		604,310
Additional pay for service abroad, field		32,685,773		45,177,446		44,254,936
Personal services at rates prior to Public Law 900				2,840,189		2,773,994
Cost of Public Law 900						
Deduct charge for quarters and subsistence furnished		726,974		1,135,288		1,176,466
01 Personal services		31,958,799		46,882,347		45,852,464
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		28,092,643		41,685,733		37,071,939
Reimbursable obligations		3,866,156		5,196,614		8,780,525
Total of foregoing schedule		31,958,799		46,882,347		45,852,464

Replacing Medical Supplies—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$5,251,416	$2,330,795	
Reimbursements for services performed	4,638,409	3,669,205	$3,600,000
Total available for obligation	9,889,825	6,000,000	3,600,000
Balance available in subsequent year	-2,330,795		
Unobligated balance, estimated savings	-3,308,449		
Total obligations	4,250,581	6,000,000	3,600,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
08 Supplies and materials	$4,250,581	$6,000,000	$3,600,000

Working Fund, Army, Medical—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$1,200	
Advanced from Bureau of Employees' Compensation	$637,000	1,000,000	$1,000,000
Balance available in subsequent year	-1,200		
Carried to surplus fund		-1, 200	
Total obligations	635,800	1, 000, 000	1, 000,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$635,800	$1,000, 000	$1,000, 000

Trust accounts:

Bequest of Major General Fred C. Ainsworth to Walter Reed General Hospital—

Represents proceeds from bequest of Maj. Gen. Fred C. Ainsworth, and interest thereunder, to be applied to the establishing of a permanent library at the Walter Reed General Hospital, to be known as the "Fred C. Ainsworth Endowment Library" (49 Stat. 287.)

Appropriated (estimate) 1949, **$279** Estimate 1950, **$279**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$279	$279	$279
Prior year balance available	409	199	
Total available for obligation	688	478	279
Balance available in subsequent year	-199		
Total obligations	489	478	279
OBLIGATIONS BY OBJECTS			
09 Equipment	$489	$478	$279

Bequest of William F. Edgar, Museum and Library, Office of Surgeon General of the Army—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$3,271	$3,212	$2,712
Balance available in subsequent year	-3,212	-2,712	-2, 212
Total obligations	59	500	500
OBLIGATIONS BY OBJECTS			
09 Equipment	$59	$500	$500

Department of the Army, General Gift Fund—

Represents proceeds of gifts, devises, or bequests of real or personal property, under authority of the act of March 11, 1948, made on condition that they be used for the benefit of or in connection with, the establishment, operation, maintenance or administration of any school, hospital, library, museum, cemetery or other institution or organization under the jurisdiction of the Department of the Army (31 U. S. C. 725s).

Obligations: 08 Supplies and materials—1948, $107.

CORPS OF ENGINEERS

ENGINEER SERVICE, ARMY

Engineer Service, Army—

For Engineer Service, Army, to be accounted for as one fund, as follows—

Engineer Service: For the design, development, procurement, manufacture, maintenance, alteration, repair, installation, storage, and issue of engineer equipment, instruments, appliances, supplies, materials, tools and machinery required in the equipment and training of troops and in military operations, including military surveys; operation and maintenance of the Engineer School, including compensation of civilian lecturers, and purchase and binding of scientific and professional books, pamphlets, papers, and periodicals; procurement, preparation, and reproduction of maps and similar data for military purposes; expenses incident to the Engineer Service in military and training operations, including military surveys, *engineering planning, investigation and design, administration of real estate,* and [including] research and development of improved methods in such operations, rental of storehouses and grounds, and repair and alteration of buildings, including heat, light, power, water, and communication service, not otherwise provided for and expenses of railroad construction, including purchase or lease of equipment and materials[,3/ and the acquisition of lands, rights-of-way thereon, and other interests therein and temporary use thereof; [$166,000,000, of which $2,000,000 is for liquidation of obligations incurred pursuant to authority granted under this head in the Military Appropriation Act, 1948: *Provided,* That not to exceed $6,422,000 of this appropriation shall be available for construction of buildings, utilities, and facilities: *Provided further,* That not to exceed $250,000 of this appropriation shall be available for the rehabilitation of the water-treatment plant pipe line from Camp Haan, California, to the water distribution system, March Field, California, and for additional maintenance and operation costs of the pumping station, Lake Matthews, California, and the water filtration plant, Camp Haan, California.] *payment of deficiency judgments and interest thereon arising out of condemnation proceedings heretofore instituted, and expenses of utilities relocation not otherwise provided for; $128,925,000; (10 U. S. C. 181; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, $166,000,000 Estimate 1950, ° $128,925,000

° Excludes $61,971,877 for activities transferred in the estimates as follows:

"Maintenance and operations, Department of the Air Force"	$41,036,748
"Quartermaster service, Army":	
Kegular supplies of the Army	15,722,894
Incidental expenses of the Army	1,626,235
"Signal service of the Army"	82,000
"Salaries, Office of Chief of Engineers"	3,504,000

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$184,435,000	$166,000,000	$128,925,000
Applied to contract authorization		-2,000,000	
Net appropriation available for obligation	184,435,000	164,000,000	128,925,000
Contract authorization	2,000,000		
Transferred to—			
"Bureau of Mines," helium production—	-35,340	-40,000	-40,000
"Geological Survey":			
Geological surveys	-437, 677	-758,000	-753,000
Topographic surveys	-1,200,000		
Gaging streams	-4, 500		
"Salaries and expenses, Office of Secretary of Defense"		-23,460	
Total available for obligation	184, 757,483	163,178, 540	128,132,000
Unobligated balance, estimated savings—	-701,856		
Obligations incurred	184,055, 627	163,178, 540	128,132,000
Comparative transfer to—			
"Alaska Communication System"	-200,000	-170,000	
"Quartermaster service, Army":			
Regular supplies of the Army	-7,823,553	-11,049,124	
Incidental expenses of the Army	-647,875	-1,251,075	
"Maintenance and operations, Department of the Air Force"	-33,275,869	-40,732, 540	
"Acquisition and construction of real property, Department of the Air Force"	-30,670,000		
"Salaries, Office of Chief of Engineers".	-3,184, 876	-3,477, 836	
"Signal service of the Army"	-67,000	-82,000	
Surplus supplies and equipment obtained without reimbursement	5,000,000		
Total direct obligations	113,186,454	106,415,965	128,132,000
For Reimbursable Obligations			
Reimbursement for services performed	2,932,398	2,620,049	2,440,827
Comparative reimbursements to "Salaries, Office of Chief of Engineers"	-77,636	-91,304	
Total reimbursable obligations	2,854, 762	2,528,745	2,440,827
Total obligations	116,041,216	108,944,710	130, 572,827

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CORPS OF ENGINEERS—Continued

ENGINEER SERVICE, ARMY—continued

Engineer Service, Army—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Industrial mobilization and procurement planning	$238,442	$1,676,924	$4,301,370
2. Procurement of engineer military supplies and equipment	13,573,228	15, 219,033	28,496,865
3. Repair and maintenance of engineer military equipment	3, 704,845	8, 786, 912	25,301, 290
4. Operation of engineer military supply storage facilities	4, 444,839	4,817,843	4, 924,110
5. E ngineer field operations	76,973,601	57,783,033	46,922,235
6. Military surveys and maps	7,033, 274	8, 479, 913	8,491,330
7. Operation of engineer schools	601,983	824,316	935,650
8. Engineer field training	166,970	243,737	174, 720
9. Development of equipment	6,449, 272	5,781,310	5, 762,070
10. Pay increase, Public Law 900		2,802,944	2,822,360
Total direct obligations	113,186,454	106,415,965	128,132,000
Reimbursable Obligations			
1. Procurement of engineer military supplies and equipment	762,114	200,000	200, 000
2. Repair and maintenance of engineer military equipment	100, 000	100, 000	100, 000
3. Operation of engineer military supply storage facilities	667,440	500, 000	500, 000
4. Engineer field operations	1,325,208	1, 691,125	1, 509, 257
5. Pay increase, Public Law 900		37, 620	131, 570
Total reimbursable obligations	2,854, 762	2, 528, 745	2, 440, 827
Total obligations	116, 041, 216	108, 944,710	130, 572, 827
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$47, 909,939	$53,777,331	$54, 700,479
Cost of Public Law 900		2, 802, 944	2, 822,360
02 Travel	781, 450	940,181	1, 828, 500
03 Transportation of things	1, 608,688	1, 413, 800	3,219, 800
04 Communciation services	28, 708	23, 500	45, 000
05 Rents and utility services	10, 363,666	6, 787, 250	4. 834,088
06 Printing and binding	58,580	60, 843	96,000
07 Other contractual services	19,534, 880	11,134, 071	13,081,019
08 Supplies and materials	27, 725,465	18,665, 842	28,801, 250
09 Equipment	5,105,069	5, 727, 603	17,431,404
10 Lands and structures		5, 000, 000	1, 250, 000
13 Refunds, awards, and indemnities	70, 009	82, 600	22,100
Total direct obligations	113,186,454	106, 415, 965	128,132, 000
Reimbursable Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	572, 887	590,000	1, 278, 390
Cost of Public Law 900		37, 620	131, 570
02 Travel		5,000	5,000
05 Rents and utility services	37, 220	10, 000	10,000
07 Other contractual services	573,048	10,000	25,000
08 Supplies and materials	1, 621, 607	1, 876,125	990, 867
09 Equipment	50,000		
Total reimbursable obligations	2, 854, 762	2, 528, 745	2,440, 827
Total obligations	116, 041, 216	108, 944, 710	130, 572, 827

Barracks and quarters, Army: For expenses necessary for the maintenance, installation, repair, operation, protection, and rental of buildings, structures, grounds, utilities, flying fields, fortifications, and appurtenances thereto, or other facilities required for military use including the procurement of supplies, equipment, fuel, printing, binding, communication services, at the seat of government and elsewhere; manufacture, procurement, purchase, storage, issue, and transportation (including research, planning, design, development, inspection, tests, and the handling) of water, gas, electricity, fuel, tools, machinery, and equipment; construction of additions and extensions to and alterations, improvements, and rehabilitations of existing facilities; the furnishing of heat and light for buildings erected at private cost, in the operation of the Act approved May 31, 1902 (10 U. S. C. 1346), and buildings on military reservations, authorized by Department of the Army regulations to be used for a similar purpose; and expenses of packing and crating and unpacking and uncrating of equipment, material, supplies, baggage, and goods not otherwise provided for, **[$263,000,000]** *$188,670,000: Provided,* That the amounts to be assessed and collected from nonmilitary interests on the Fort Monroe Military Reservation, Virginia, for expenditure in the maintenance, repair, and operation of wharves, roads, sewerage systems, and other utilities at said reservation shall be fixed by the Secretary of the Army during the *current* fiscal year [ending June 30, 1949J, in proportion to the service rendered to such nonmilitary interests: *Provided further, That in administering the provisions of 1+3 U. S. C. 315q, 'payments of rentals may be made in advance: Provided further,* That no part of the funds [herein] appropriated *in this Act for the Army, except for "Contingencies of the Army", "Military Construction", "Army National Guard" and "Organized Reserves",* shall be available for construction of a permanent nature of an additional building or an extension or addition to an existing building, the cost of which in any case exceeds [$20,000] *$30,000: Provided further, That none of the Army appropriations in this Act, except for "Contingencies of the Army", "Engineer Service, Army", "Military Construction", "Army National Guard" and "Organized Reserves[17] shall be available for construction of a temporary nature of an additional building or an extension or addition to an existing building, the cost of which in any case exceeds $30,000: Provided further,* That the monthly rental rate to be paid out of this appropriation for stabling any animal shall not exceed $15; *(10 U. S. C. 72; Military Functions Appropriation Act, 194-9.)*

Appropriated 1949, $263,000,000 Estimate 1950, « $188,670,000

« Excludes $102,272,315 for activities transferred in the estimates as follows:

"Construction of aircraft and related procurement, Department of the Air Force"	$1,625,000
"Maintenance and operations, Department of the Air Force"	94,468, 830
"Claims, Department of the Air Force"	64,155
"Quartermaster service, Army," regular supplies of the Army	5, 944,330
"Alaska communication system"	170,000

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$196,404,000	$263, 000,000	$188, 670,000
Transferred from—			
"Special field exercises, Army"	2, 600, 000		
"Training and operation, Army field forces"	300,000		
"Medical and hospital department, Army"	2, 000, 000	210,000	
"Transportation service, Army"	1, 000, 000		
Total available for obligation	202, 304, 000	263,210,000	188,670,000
Unobligated balance, estimated savings	-251, 220		
Obligations incurred	202, 052,780	263,210, 000	188,670,000
Comparative transfer from—			
"Rock Island Bridge"	30, 000		
"Maintenance, Military Academy"	355,479		
Comparative transfer to—			
"Quartermaster service, Army," regular supplies of the Army	-568, 269	-850, 000	
"Salaries, Office of Chief of Engineers"		-300, 000	
"Construction of aircraft and related procurement, Department of the Air Force"	-298, 772	-1,034,000	
"Maintenance and operations, Department of the Air Force"	-63, 722, 906	-83, 498, 390	
"Claims, Department of the Air Force"	-9, 090	-86,130	
Total direct obligations	137,839,222	177,441,480	188, 670,000
For Reimbursable Obligations			
Reimbursements for services performed for—			
Other than Department of the Air Force	5, 279, 037	3,725,000	1, 371, 293
Department of the Air Force	1,883,128	1, 275, 000	
Comparative reimbursements to Department of the Air Force	-1,883,128	-1,275,000	
Total reimbursable obligations	5, 279, 037	3,725, 000	1, 371, 293
Total obligations	143,118,259	181,166, 480	190, 041, 293
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Maintenance of ground force facilities including army area overhead	$128, 434, 813	$165,368, 933	$146, 740,200
2. Leased facilities	9, 240,100	7. 044, 864	6, 320, 800
3. Maintenance of seacoast defenses	164, 309		
4. Conversion of barracks to temporary family quarters			30, 746,880
5. Management and disposal functions and activities, real estate		2,365,903	2,179, 550
6. Pay increase, Public Law 900		2, 661, 780	2, 682, 570
Total direct obligations	137, 839, 222	177,441,480	188, 670,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
Reimbursable Obligations			
1. Maintenance of ground force facilities including Army area overhead	$3, 776, 799	$1, 688, 750	$1,371,293
2. Leased facilities	1, 502, 238	2,036, 250	
Total reimbursable obligations	5, 279,037	3, 725,000	1, 371, 293
Total obligations	143,118, 259	181,166, 480	190, 041, 293
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$75,381, 757	$79, 950, 278	**$72, 347, 523**
Cost of Public Law 900		2, 661, 780	**2, 682, 570**
02 Travel	1, 222, 483	540, 500	**845, 000**
03 Transportation of things	4,833, 580	4, 062, 500	**5, 224, 500**
04 Communication services	17, 601	55,000	**189, 500**
05 Rents and utility services	16, 606, 776	15, 377,055	**17, 248, 800**
06 Printing and binding			**100, 000**
07 Other contractual services	15, 976,182	42, 774, 055	**34, 220, 770**
08 Supplies and materials	20, 931, 438	30, 762, 252	**29, 881, 637**
09 Equipment	2,804, 027	1, 029, 500	**1, 919, 500**
10 Lands and structures	65, 378	228, 560	**24, 010, 000**
Total direct obligations	137, 839, 222	177,441,480	**188, 670, 000**
Reimbursable Obligations			
05 Rents and utility services	3, 626, 299	2, 263,185	1, 025,860
07 Other contractual sex vices	633, 092	736, 250	
08 Supplies and materials	1, 019, 646	725, 565	**345, 433**
Total reimbursable obligations	5, 279, 037	3, 725, 000	1,371, 293
Total obligations	143,118, 259	181,166, 480	190, 041, 293

[In all, Engineer Service, Army, $429,000,000, to be accounted for as one fund: *Provided,* That the sum of $20,000,000 of the appropriation Engineer Service, Army, fiscal years 1942-1946, shall remain available until June 30, 1949, for the payment of obligations incurred under contracts executed thereunder prior to July 1, **1946.]** *{Military Functions Appropriation Act, 1949.)*

Total, Engineer Service, Army, annual specific appropriations:

Appropriated 1949, **$429,000,000** Estimate 1950, **$317,595,000**

Military Construction, Army—

Military construction, Army: For construction, installations, and equipment of temporary or permanent public works, military installations and facilities, as authorized by the Act of June 12, 1948 (Public Law 626), without regard to sections 1136 and 3734, Revised Statutes, as amended, including hire of passenger motor vehicles; payment of claims under the Act of July 3, 1943 (31 U. S. C. 223b), and pursuant to section 403 of the Federal Tort Claims Act of August 2, 1946 (28 U. S. C. **[921]** *2672))* [$76,000,000, to be immediately available and] *$86,737,000, of which $75,000,000 is for payment* 0/ *obligations incurred pursuant to authority granted under this head in the Military Functions Appropriation Act, 1949,* to remain available until expended[, including not to exceed $205,000 for the purchase, development, or construction in connection with, land adjacent to the Percy Jones Hospital, Michigan; and in addition, the Secretary of the Army is authorized to enter into contracts for the purposes of this appropriation in an amount not to exceed $75,000,000: *Provided,* That the funds made available in this paragraph by appropriation and contract authorization shall not be subject to section 10 of this Act]: *Provided, That the last proviso of section 3 of the Act of June 12, 1948 (Public Law 626) shall not be applicable to this appropriation, nor to the appropriation under this head in the Military Functions Appropriation Act, 1949, in cases where the Secretary of the Army (or the Secretary of the Air Force in cases of Air Force projects) determines that the erection of prefabricated family quarters will be more advantageous to the United States than multiple type dwellings of conventional construction. (10 U. S. C. 181b; Act of June 12, 1948, Public Law 626; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, **$76,000,000** Estimate 1950, ° **$86,737,000**

[0] Excludes $6,975,741 for activities transferred in the estimates as follows:

"Acquisition and construction of real property, Department of the Air Force" $5,445,000

"Quartermaster service. Army," regular supplies of the Army 1,530,741

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Appropriation or estim ate		$76,000,000	$86,737,000
Available in prior year		-76,000,000	
Applied to contract authorization			-75,000,000
Net appropriation available for obligation			11,737,000
Contract authorization		75,000,000	
Prior year balance available:			
Appropriated funds		76,000,000	3,099,153
Contract authorization			34,283,000
Available from subsequent year appropriation	$76,000,000		
Total available for obligation	76,000,000	151,000,000	49,119,153
Balance available in subsequent year:			
Appropriated funds	-76,000,000	-3,099,153	
Contract authorization		-34.283,000	
Obligations incurred		113, 617,847	49,119,153
Comparative transfer to—			
"Acquisition and construction of real property, Department of the Air Force":			
Appropriated funds		-41, 538, 547	-1, 599,153
Contract authorization		-23,000,000	-19,283,000
"Alaska communication system"		-2,159, 548	
Total obligations		46,919,752	28,237,000
OBLIGATIONS BY ACTIVITIES			
1. Army field forces		$13,082,987	$10, 533,446
2. Technical service facilities		11, 681, 238	8, 588,608
3. Overseas areas		21, 960, 727	8, 851, 526
4. Pay increase, Public Law 900-		194, 800	263,420
Total obligations		46, 919, 752	28, 237,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900		$1, 966, 826	$3,062, 560
Cost of Public Law 900		194,800	263, 420
02 Travel		715, 476	395, 204
03 Transportation of things		2, 260, 967	1, 267, 303
04 Communication services		28,040	7,950
05 Rents and utility services		447,173	192,057
06 Printing and binding		12, 820	2,350
07 Other contractual services		2, 210, 759	1,357, 761
08 Supplies and materials		1, 341, 518	502,002
09 Equipment		1,073, 215	726, 795
10 Lands and structures		36,668,158	20, 459,598
Total obligations		46, 919, 752	28, 237, 000

Community Facilities, Defense Public Works, Office of Administrator, Federal Works Agency (Transfer to Army)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$55, 375	$3, 610	$3, 610
Balance available in subsequent year	-3,610	-3,610	-3,610
Transferred to "Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer to Army)"	-51,765		
Total obligations			

Construction of Buildings, Utilities and Appurtenances at Military Posts (No Year)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$182,989	$275,176	$275,176
Reappropriation of balances previously rescinded-	190,581		
Total available for obligation	373,570	275,176	275,176
Balance available in subsequent year	-275,176	-275,176	-275,176
Total obligations	98,394		
OBLIGATIONS BY OBJECTS			
10 Lands and structures	$98,394		

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CORPS OF ENGINEERS—Continued

National Defense Housing, Office of Administrator, Housing and Home Finance Agency (Transfer to Army)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$478,674	$478,674	$775
Returned to "National defense housing, Office of Administrator, Housing and Home Finance Agency"		-477,899	
Total available for obligation	478,674	775	775
Balance available in subsequent years	-478,674	-775	-775
Total obligations			

National Defense Housing, Office of Administrator, Housing and Home Finance Agency (Transfer From Public Housing Administration to Army)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$24	**$24**	
Balance available in subsequent year	-24		
Returned to "National defense housing, Office of Administrator, Housing and Home Finance Agency"		**-24**	
Total obligations			

Replacing Engineer Service, Army—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$5,532,312	$4,169,318	$2,500,000
Reimbursements for services performed	17,126,285	8,500,000	10,000,000
Total available for obligation	22,658,597	12,669,318	12,500,000
Balance available in subsequent year	-4,169, 318	-2,500,000	
Unobligated balance, estimated savings	-162,738		
Obligations incurred	18, 326,541	10,169,318	12,500,000
Comparative transfer to "Quartermaster service, Army/' regular supplies of the Army	-1,624,213		
Total obligations	16,702,328	10,169,318	12,500,000
OBLIGATIONS Bf OBJECTS			
01 Personal services (see consolidated schedule)	$553, 808		
07 Other contractual services	2,566,752	$2,000,000	$2,000,000
08 Supplies and materials	9,956,075	6,669,318	7,500,000
09 Equipment	3,625,693	1,500,000	3,000,000
Total obligations	16,702,328	10,169,318	12,500,000

Working Fund, Army, Engineers, Military—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$3,153,429	**$1,105,391**	
Advanced from—			
Treasury Department	200,000	**1,620,600**	
Department of the Navy	654,127	**122,000**	
Department of Commerce	80, **707**		
Total available for obligation	4,088,263	**2,847,991**	
Balance available in subsequent year	-1,105,391		
Returned to—			
Department of the Navy	-1,929,345	**-50, 793**	
Veterans Administration	-89,698		
Department of Commerce	-280		
Total obligations	963,549	**2,797,198**	
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$55,399	**$700,000**	
08 Supplies and materials	38,607	300,000	
10 Lands and structures	869,543	**1, 797,198**	
Total obligations	963,549	2,797,198	

Consolidated schedule of personal services paid from funds made available to the Corps of Engineers

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Renegotiator	1	$9,975				
Grade 14. Range $8,180 to $9,377:						
Administrative officer			1	$8,180	1	$8,479
Negotiator	1	8,180				
Grade 13. Range $7,102 to $8,060:						
Administrative officer	2	16,360				
Fiscal officer	3	21,786	4	28,769	4	29,606
Real estate officer	3	21,786	3	21,786	3	22,564
Supply officer	1	7,102	1	7,342	1	7,342
Grade 12. Range $5,905 to $6,863:	1	7,102	1	7,102	1	7,342
Accountant	2	11,810	1	5,905	1	6,145
Administrative officer	35	219,625	16	101,462	16	103,136
Auditor	3	17,715	1	6,145	1	6,384
Chief, administrative and supply	2	12,049	2	12,049	2	12,529
Fiscal officer	7	44,778	7	45, 226	7	45,704
Leasing and facilities officer	1	5,905	1	5,905	1	6,145
Mechanical adviser	4	24,339	2	12,288	2	12,288
Organization and methods examiner	3	18,673	3	18, 912	3	19,391
Personnel officer	3	18,195	2	12,290	2	12,768
Property and supply officer	4	23,860	4	24,579	5	30,724
Real estate officer	6	36,150	2	12, 050	2	12,529
Refrigeration adviser	1	6,145	1	6,145		
Superintendent	3	18,194	3	18,434	3	18, 673
Training instructor	1	5,905	1	6,145	1	6,145
Grade 11. Range $4,902 to $5,905:						
Accountant	10	51,948	7	36,608	7	37,576
Administrative officer	63	334,860	45	239,767	45	243,240
Appraiser	1	5,905	1	5,905	1	5,905
Auditor	3	16,212	2	11, 058	2	11,308
Automotive adviser	2	10, 055	2	10,306	2	10,557
Chief, equipment section	1	5,153	1	5,404	1	5,404
Chief, fire prevention division	1	4,902	1	5,153	1	5,153
Chief, management division	2	10,808	2	11,057	2	11,308
Chief, management section, repairs and utilities	1	4,902	1	4,902	1	5,153
Chief, purchasing and contract section	1	4,902	1	5,153	1	5,153
Chief, real estate section	1	4,902	1	4,902	1	5,153
Chief, supply and procurement	1	4,902	1	5,153	1	5,153
Classification and wage administration analyst	2	10,306	1	5,153	2	10,306
Depot commander					1	5,153
Equipment specialist	3	15,459	2	10, 557	4	20,612
Fiscal accountant	1	5,153	1	5,153	2	10,306
Fiscal officer	3	16,962	1	5,654	1	5,905
Information and editorial specialist	1	4,902	1	4,902	1	5,153
Inspector	18	88,738	16	81, 695	16	82,950
Labor relations officer	1	4,902	1	5,153	1	5,153
Management analyst	3	14,957	1	5,404	1	5,404
Mechanical adviser	49	243,912	42	211,603	41	205,086
Personnel officer	3	16,209	3	16,462	3	16,963
Purchasing officer	2	10, 557	2	10,808	4	20, 863
Rate and contract negotiator	1	5,404	1	5,654	1	5,654
Real estate officer	5	25, 514	3	15,710	3	15,960
Real property disposal officer	3	15, 208	2	10.557	2	10,808
Regional officer	1	4,902	1	5,153	1	5.153
Superintendent	6	30,165	3	15, 459	3	16,212
Supply officer	17	87,155	15	77,593	15	80,302
Grade 10. Range $4,526 to $5,278:						
Accountant	13	61, 220	7	33, 542	9	42,862
Administrative officer	50	236. 251	35	168. 533	35	173,162
Auditor	5	23,632	3	14,330	3	14, 706
Chief, administration branch	3	14, 581	3	14,957	3	15,331
Chief, cost and property branch	1	5,027	1	5,153	1	5,278
Chief, property and stock control section	1	4,651	1	4,777	1	4,902
Claims examiner	3	15, 208	2	10, 556	2	10, 556
Fire chief	2	9,554	2	9,804	4	19,107
Fire inspector	2	9,052	2	9,302	3	14,080
Fiscal accountant	5	24,635	3	14,330	3	14, 706
Fiscal officer	4	19. 357	3	14, 705	4	19, 609
Inspector	11	53, 837	5	24,177	7	34,377
Mechanical adviser	27	124,059	14	66, 250	14	66,875
Negotiator	7	33,198	3	14. 612	3	15.208
Organization and methods examiner	9	42, 785	5	24,885	5	25,388
Personnel control officer	1	5,278	1	5,278	1	5,278
Personnel officer	5	23, 506	2	9,302	2	9,554
Planning specialist	2	9,302	1	4,777	1	4,902
Position classifier	1	4,526	1	4,651	1	4,777
Production manager	1	4,526	1	4,651	1	4,777
Property disposal officer	5	23,381	5	23,634	5	24, 259
Property officer	7	32, 683				
Real estate officer	2	9,052	2	9,302	3	14,080
Superintendent	7	32,182	6	28,283	9	42, 612
Supply officer	11	52,165	8	38,622	8	39,374
Training adviser	1	5,027	1	5,153	1	5,278
Translator			1	4,651	6	27, 407
Grade 9. Range $4,150 to $4,902:						
Accountant	18	77,559	19	81,707	19	83,250
Administrative assistant	117	510,265	95	419, 306	95	428, 522
Assistant chief, real estate section	2	8,675	2	8,926	2	9,177
Auditor	15	63,310	21	89, 252	21	90,825
Chief, administrative branch	5	22,000	5	22,630	5	24,403
Chief clerk	4	18, 774	7	32,177	7	33,186
Chief, cost and property accounting	5	22,250	5	22,625	5	23,255
Chief, cost and statistics section	2	8,925	1	4,651	1	4,777
Chief, soil and fuel section	1	4,275	1	4,400	1	4,526
Chief, storage and records branch	1	4,400	1	4,526	1	4,651
Chief, utilities section	2	8,675	1	4,150	2	8,425
Claims examiner	7	30,677	3	13,702	3	14,079
Classification and wage analyst	10	43,797	5	22,377	5	23,003

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DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 9. Range $4,150 to $4,902—Con.						
Equipment specialist	1	$4,777	1	$4,902	1	$4,902
Executive assistant	1	4,777	1	4,902	1	4,902
Expediter	4	18,104	4	18,666	4	18,981
Fire chief	13	58,085	15	69,296	15	69,305
Fire prevention technician	18	78,905	15	67,723	16	74,131
Fiscal accountant	12	53,102	8	35,754	8	36,708
Fuel and heating technician	1	4,150	1	4,275	1	4,400
Information and editorial specialist	1	4,150	1	4,275	1	4,400
Inspector	44	189,251	34	152,218	27	121,649
Investigator	11	48,090	7	30,677	7	31,514
Labor relations officer	2	9,052	2	9,302	2	9,553
Maintenance analyst	2	9,052	2	9,302	2	9,553
Mechanical adviser	8	33,325	6	24,900	6	25,650
Negotiator	42	183,271	15	67,445	15	70,153
Organization and methods examiner	1	4,275	1	4,400	1	4,526
Personnel assistant	5	22,001	5	22,626	5	23,225
Project manager	1	4,902	1	4,902	1	4,902
Property and disposal assistant	11	47,405	1	4,275	1	4,400
Property and supply assistant	8	34,453	5	22,629	5	23,256
Purchasing assistant	13	56,354	9	39,863	9	40,761
Real estate assistant	10	43,983	5	22,847	5	23,300
Shop management assistant	8	33,200	7	30,550	7	31,248
Statistician	3	13,200	3	13,578	3	13,578
Superintendent	4	16,600	4	17,225	5	21,625
Supply assistant	10	41,621	9	38,096	9	38,997
Traffic manager	2	8,300	2	8,550	2	8,800
Training instructor	3	13,325	3	13,700	3	14,025
Translator	1	4,651	1	4,777	1	4,902
Valuation analyst	1	4,651	1	4,777	1	4,902
Grade 8. Range $3,773 to $4,526	436	1,703,583	445	1,785,341	446	1,847,532
Grade 7. Range $3,397 to $4,150	650	2,269,382	634	2,281,696	636	2,401,472
Grade 6. Range $3,021 to $3,773	633	2,025,165	630	2,069,083	637	2,192,187
Grade 5. Range $2,645 to $3,397	912	2,494,912	875	2,514,147	852	2,590,676
Grade 4. Range $2,394 to $2,845	1,902	4,668,867	1,706	4,334,793	1,728	4,629,730
Grade 3. Range $2,168 to $2,620	2,534	5,619,808	2,208	5,084,640	2,241	5,526,674
Grade 2. Range $1,954 to $2,394	1,200	2,442,871	1,070	2,274,386	1,085	2,414,342
Grade 1. Range $1,756 to $2,168	151	289,079	151	297,175	160	322,830
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Engineer	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Attorney	1	9,377	1	9,377	1	9,377
Cartographer					1	8,180
Engineer	17	139,538	17	141,473	20	170,440
Lithographer					1	8,180
Grade 6. Range $7,102 to $8,060:						
Architect	4	29,605	4	29,605	5	37,666
Assistant chief, repairs and utilities division	1	7,581				
Attorney	2	14,923	2	15,162	2	15,401
Cartographer	1	7,342			5	35,989
Chief, buildings and grounds section			1	7,581		
Chief, maintenance and repair branch	1	7,102	2	14,444	3	21,546
Chief, repairs and utilities division	2	14,923	2	15,180	2	15,402
Chief, utilities branch	1	7,581	1	7,581	1	7,820
Engineer	5	37,187	5	37,905	7	53,783
Historian	90	644,788	84	612,696	85	628,490
Lithographer	2	14,444	1	7,581	1	7,581
Superintendent	2	14,684	1	7,581	1	7,581
Grade 5. Range $5,905 to $6,863:	2	14,444	2	14,923	2	14,923
Agronomist	5	31,255	5	31,467	5	32,160
Appraiser	3	18,304	2	12,768	2	13,007
Architect	5	29,884	4	24,579	4	25,177
Assistant chief, buildings and structures branch	1	6,145	1	6,384	1	6,384
Assistant chief, maintenance and repair branch	1	6,145	1	6,384	1	6,384
Attorney	14	83,493	6	36,566	7	43,878
Cartographer	4	24,338	2	12,290	5	30,244
Chief, boiler, refrigeration and ventilation branch	1	5,905	1	6,145	1	6,145
Chief, building and structures branch	4	24,818	4	25,057	4	25,432
Chief, electrical branch	3	18,674	3	19,152	4	26,253
Chief, fire prevention branch	3	17,955	3	18,673	3	18,673
Chief, fuel and heating branch	1	6,145	1	6,384	1	6,384
Chief, insect and rodent control	2	12,050	2	12,529	2	12,529
Chief, installations branch	1	6,384	1	6,384	1	6,623
Chief, maintenance and repair branch	4	24,633	4	24,818	5	32,404
Chief, mechanical branch	1	6,145	1	6,384	1	6,384
Chief, roads and grounds section					1	5,905
Chief, sanitation branch	1	6,145	1	6,384	1	6,384
Chief, utilities branch	2	12,288	2	12,768	2	12,528
Engineer	275	1,670,824	295	1,828,814	300	1,881,190
Entomologist	3	17,715	3	17,955	4	24,340
Historian	5	29,764	2	12,290	4	24,099
Lithographer	3	19,151	2	12,768	2	12,768
Real estate director	1	5,905	1	6,145	1	6,145
Relief map specialist	1	5,905	1	5,905	1	6,145
Statistical analyst	1	6,623	1	6,863	1	6,863
Grade 4. Range $4,902 to $5,905:						
Agronomist	3	16,936	3	17,464	3	17,715
Appraiser	20	102,351	15	78,632	15	80,498
Architect	6	30,377	6	31,130	7	36,785
Assistant chief, utilities branch	1	5,404	1	5,654	1	5,654
Attorney	30	151,497	24	126,480	25	134,304

	1948 actual		1949 estimate		1950 estimate	
Field—Continued						
Professional service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 4. Range $4,902 to $5,905—Con.						
Cartographer	8	$41,722	7	$37,806	10	$53,512
Chief, boiler feed unit	1	5,153	1	5,404	1	5,404
Chief, buildings and structures section	1	5,905	1	5,905	1	5,905
Chief, engineering and construction branch	1	5,654	1	5,905	1	5,905
Chief, grounds section	1	4,902	2	10,055	2	10,306
Chief, heating section	1	5,404	1	5,404	1	5,654
Chief, planning section	1	5,153	1	5,153	1	5,404
Chief, processing and shipping division	1	5,404				
Chief, rates and contracts section	1	5,404	1	5,404	1	5,654
Chief, refrigeration section	1	5,905	1	5,905	1	5,905
Chief, refuse collection and disposal branch	2	9,804	2	10,055	2	10,306
Chief, repairs and utilities branch	1	5,404	1	5,654	1	5,654
Chief, roads and railroads branch	2	11,058	1	5,404	1	5,654
Chief, roads, trails and bridges branch	1	5,654	1	5,654	1	5,905
Chief, utilities branch	2	11,559	2	11,559	2	11,810
Chief, water and sewer unit	1	5,905	1	5,905	1	5,905
Development specialist	1	4,902	1	5,153	1	5,153
Engineer	650	3,322,508	623	3,265,454	630	3,343,150
Entomologist	3	15,504	4	21,135	4	21,886
Forester	1	4,902	1	4,902	1	5,153
Geologist	1	5,153	1	5,153		
Historian	2	10,306	2	10,557	2	10,808
Librarian	2	10,055	1	5,153	1	5,404
Mathematician	2	10,055	2	10,306	2	10,808
Production specialist	1	5,153	1	5,404	1	5,404
Research analyst	1	4,902	1	5,153	1	5,153
Statistician	1	5,153	1	5,153	1	5,404
Superintendent	6	30,694	5	26,355	6	31,257
Grade 3. Range $4,150 to $4,902:						
Agronomist	3	14,157	2	9,554	3	13,828
Appraiser	15	65,983	13	57,314	13	59,205
Architect	16	73,764	8	36,705	9	41,856
Attorney	22	97,084	12	55,006	12	56,506
Cartographer	18	76,956	19	83,356	19	85,253
Chemist	1	4,150	1	4,275	1	4,400
Chief, grounds section	1	4,400	1	4,526	1	4,651
Chief, operations branch	1	4,275	1	4,400	1	4,526
Chief, utilities operations	8	37,460	10	44,487	10	45,480
Construction cost specialist	1	4,150	1	4,275	1	4,400
Engineer	529	2,252,971	499	2,182,846	510	2,278,675
Entomologist	1	4,777	3	13,202	3	13,500
Fire marshal	1	4,150	1	4,275	1	4,400
Forester	5	21,982	2	8,550	2	8,800
Geographer	7	29,550	8	34,575	8	35,536
Geologist	1	4,150				
Horticulturist	1	4,400	1	4,526	1	4,651
Inspector	1	4,150	1	4,275	1	4,400
Librarian	4	17,227	5	21,877	6	26,652
Lithographer	1	4,275	1	4,400	1	4,526
Mathematician	2	8,300	5	21,000	5	21,500
Photogrammetrist	1	4,400	4	16,975	6	25,775
Relief map specialist	1	4,150	1	4,275	2	8,550
Research analyst	4	16,975				
Superintendent	21	92,636	16	72,820	21	96,186
Grade 2. Range $3,397 to $4,150	648	2,279,379	639	2,304,038	635	2,641,200
Grade 1. Range $2,645 to $3,397	139	381,675	127	360,615	135	396,360
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	256	919,846	317	1,141,294	318	1,171,830
Grade 7. Range $3,021 to $3,773	403	1,306,390	457	1,590,343	468	1,650,342
Grade 6. Range $2,645 to $3,397	421	1,188,458	417	1,204,392	393	1,184,612
Grade 5. Range $2,394 to $2,845	275	691,419	266	695,790	280	738,396
Grade 4. Range $2,168 to $2,620	172	382,874	216	503,457	220	533,857
Grade 3. Range $1,954 to $2,394	98	196,453	80	168,242	70	152,110
Grade 2. Range $1,822 to $2,244	37	69,749	29	56,567	29	58,609
Grade 1. Range $1,690 to $2,093	5	8,912	3	5,400	4	7,288
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	94	370,229	91	365,685	117	471,908
Grade 9. Range $3,272 to $4,024	127	451,973	188	681,336	203	753,916
Grade 8. Range $2,896 to $3,648	228	711,517	298	949,216	320	1,047,254
Grade 7. Range $2,695 to $3,272	351	993,872	485	1,365,753	518	1,513,138
Grade 6. Range $2,469 to $2,921	982	2,557,030	1,339	3,474,894	1,376	3,685,782
Grade 5. Range $2,244 to $2,695	197	482,368	285	691,109	301	768,781
Grade 4. Range $2,020 to $2,469	395	879,576	465	1,012,879	467	1,079,024
Grade 3. Range $1,822 to $2,168	476	925,726	923	1,771,576	1,020	2,007,710
Grade 2. Range $1,690 to $2,020	389	729,663	641	1,190,961	694	1,322,837
Grade 1. Range $1,080 to $1,402	63	87,146	50	58,500		
Unclassified	34,466	74,946,634	30,800	71,978,792	30,468	75,128,482
Total permanent, field	51,443	126,241,741	48,351	125,229,090	48,452	131,707,953
Deduct lapses	3,263	7,804,306	2,279	5,874,794	1,945	5,539,992
Add portion of personal services paid from this account but carried in following position schedule: Corps of Engineers, civil functions	591	1,801,931	429	1,288,419	421	1,281,852
Net permanent, field (average number, net salary)	48,777	120,239,366	46,501	120,642,715	46,928	127,449,813

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CORPS OF ENGINEERS—Continued

Consolidated schedule of personal services paid from funds made available to the Corps of Engineers—Continued

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Temporary employment, field		$1,351,849		$10, 504,095		$50,000
Part-time employment, field		317,098		65,000		
W. A. E. employment, field		75, 502		50,000		
Regular pay in excess of 52-week base		923,439		463, 594		491,259
Overtime and holiday pay, field		2,499,184		3,166, 000		3,174, 000
Night-work differential, field		542,323		810,000		790,000
Additional pay for service abroad, field		1, 355, 807		2, 995,000		2, 640, 867
Personal services at rates prior to Public Law 900		127,304, 568		138, 696. 404		134, 595, 939
Cost of Public Law 900				5, 856,194		6,043,470
Deduct:						
Charge for quarters and subsistence furnished		1,394, 601		1, 468, 720		1, 653,120
Portion of personal services carried in this position schedule paid from following accounts:						
"Air National Guard, Department of the Air Force"	19	65,431	47	169,200		
"Army National Guard"	2	5,758	1	1,700	241	737,868
"Organized Reserves"	7	16,666	6	13,653	4	10,755
"Corps of Engineers," civil functions	481	1,403, 721	286	917, 746	297	948, 794
01 Personal services		124, 418,391		141, 981, 579		137,288, 872
Salaries and wages in the foregoing schedule are distributed as follows:						
"Engineer service, Army":						
Engineer service:						
Direct obligations		47, 909, 939		56, 580, 275		57, 522, 839
Reimbursable obligations		572, 887		627, 620		1,409,960
Barracks and quarters		75,381, 757		82,612,058		75,030,093
"Military construction, Army"				2,161, 626		3,325,980
"Replacing engineer service, Army"		553, 808				
Total of foregoing schedule		124,418,391		141, 981, 579		137,288, 872

Total, Corps of Engineers, annual specific appropriations:
Appropriated 1949, **$505,000,000** Estimate 1950, **$404,332,000**

Special account:

Working Fund, Army, Engineers, Military, Special Fund—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$1, 300	$1, 300	
Balance available in subsequent year	-1,300		
Carried to surplus fund		-1,300	
Total obligations			

Trust account:

Sewerage System, Fort Monroe, Va., Contributed Fund—

Represents funds collected as contributions from local users of the sewerage system, etc., at Fort Monroe, Va., which funds are available for expenditure in connection with said sewerage system (48 Stat. 1233).

Appropriated 1949, **$28,000** Estimate 1950, **$27,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$28, 488	$28,000	$27, 500
Prior year balance available	2,541	21, 808	413
Total available for obligation	31,029	49, 808	27,913
Balance available in subsequent year	-21,808	-413	
Total obligations	9,221	49,395	27, 913
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$9, 221	$49,395	$27,913

ORDNANCE DEPARTMENT

ORDNANCE SERVICE AND SUPPLIES, ARMY

Ordnance Service and Supplies, Army—

For manufacture, procurement, storage, and issue, including research, planning, design, development, inspection, test, alteration, maintenance, repair, and handling of ordnance material *and aircraft*, together with the machinery, supplies, and services necessary thereto; supplies and services in connection with the general work of the Ordnance Department, comprising police and office duties, rents, tolls, fuel, light, water, advertising, stationery, typewriting and computing machines, including their exchange, and furniture, tools, and instruments of service; instruction, training, and other incidental expenses of the ordnance service; purchase **[(for** replacement **only)]** and hire of passenger motor vehicles; ammunition for military salutes at Government establishments and institutions to which the issues of arms for salutes are authorized; services, material, tools, and appliances for operation of the testing machines and chemical laboratory in connection therewith; publications for libraries of the Ordnance Department, including the Ordnance Office: *Provided*, That, notwithstanding the provisions of any other law not more than **[$25,000,000]** *$22,500,000* of the amounts received by the Department of the Army during the *current* fiscal year **[1949]** as proceeds from the sale of scrap or salvage material shall be available for expenses of transportation, demilitarization, and other preparation for sale or salvage of military supplies, equipment, and materiel: *Provided further*, That a report of receipts and disbursements under this limitation shall be made quarterly to the Appropriation Committees of the Congress; **[$610,000,000]** *$757,852,000*, of which **[$2,000,000]** *$70,000,000* is for liquidation of obligations incurred pursuant to authority granted under this head in the Military *Functions* Appropriation Act, **[1948,** and in addition to this appropriation the Secretary of the Army may, prior to July 1, 1949, enter into contracts in an amount not in excess of $70,000,000: *Provided*, That the sum of $10,000,000 of the appropriation "Ordnance Service and Supplies, Army", 1942-1946, shall re main available until June 30, 1949, for the payment of obligations incurred under contracts executed thereunder prior to July 1, **1946]** *1949. (10 U. S. C. 192; 50 U. S. C. 78; Military Functions Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **$610,000,000** Estimate 1950, [a] **$757,852,000**

[a] Includes $4,073,000 for activities previously carried under "United States Air Force," $2,000,000 under "Construction of aircraft and related procurement, Department of the Air Force," and excludes $167,813,557 for activities transferred in the estimates as follows:

"Construction of aircraft and related procurement, Department of the Air Force"	$17,311,755
"Special procurement, Department of the Air Force"	97,604,115
"Maintenance and operations, Department of the Air Force"	40,000,000
"Research and development, Department of the Air Force"	6,283,000
"Quartermaster service, Army," incidental expenses of the Army	2, 717,687
"Signal service of the Army"	432,000
"Salaries, Office of Chief of Ordnance"	3,435,000
"Alaska communication system"	30, 000

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$245, 532,800	$610, 000,000	$757, 852,000
Applied to contract authorization		-2, 000, 000	—70,000,000
Net appropriation available for obligation	245, 532, 800	608, 000, 000	687, 852,000
Contract authorization	2, 000,000	70,000,000	
Transferred to "Salaries and expenses, Office of Secretary of Defense"		-40, 020	
Total available for obligation	247, 532, 800	677, 959,980	687, 852,000
Comparative transfer from—			
"Rock Island Bridge, Rock Island, 111."	14,000		
Department of the Air Force:			
"Air Corps, Army"	12,129,088		
"United States Air Force"		5, 700,996	
"Construction of aircraft and related procurement"		10, 081,127	
Comparative transfer to—			
"Alaska communication system"	-60,000	-30, 000	
"Quartermaster service, Army," incidental expenses of the Army	-1,944,241	-2, 283, 936	
"Salaries, Office of Chief of Ordnance"	-2,457,217	-3,285, 336	
"Signal service of the Army"	-432,000	-432,000	
"Transportation service, Army"	-6, 500, 000		
"Construction of aircraft and related procurement, Department of the Air Force"	-4,165, 260	-11,818,570	
"Special procurement, Department of the Air Force"	-8,903,734	-22, 258, 750	
"Maintenance and operations, Department of the Air Force"	-12,656,445	-38, 030, 979	
"Research and development, Department of the Air Force"	-2, 500,000	-2, 520, 000	
Total direct obligations	220, 056, 991	613, 082, 532	687, 852,000

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Reimbursable Obligations			
Reimbursements for services performed for—			
Other than Department of the Air Force	$5,195,971	$2,701,000	$1,214,000
Department of the Air Force			153,887,115
Comparative reimbursements from Department of the Air Force	28,225,439	74,628,299	
Total reimbursable obligations	33,421,410	77,329,299	155,101,115
Total obligations	253,478,401	690,411,831	842,953,115
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Maintenance of mobilization facilities and industrial mobilization planning	$14,780,529	$25.025,547	$73,899,370
2. Procurement of ammunition	9,030,955	44,418,661	38,385,000
3. Procurement of artillery	144,170	45,167,129	103,302,000
4. Procurement of small arms	919,755	2,973,881	2,370,000
5. Procurement of tanks and combat vehicles	11,951,905	106,019,605	37,225,000
6. Procurement of other motor vehicles	1,751,426	37,050,592	83,592,000
7. Procurement of liaison aircraft	4,263,716	10,081,127	2,000,000
8. Preservation of ordnance materiel	64,117,868	197,628,800	195,406,360
9. Preservation of ammunition	13,493,416	29,814,500	30,326,260
10. Current expenses of the Ordnance Department	49,359,723	64,135,778	66,158,940
11. Maintenance of liaison aircraft	569,372	620,996	2,193.000
12. Ordnance military training	761,982	1,432,020	1,500,020
13. Research and development	48,912,174	45,624,120	47,125,000
14. Pay increase, Public Law 900		3,089,776	4,369,050
Total direct obligations	220,056,991	613,082,532	687,852,000
Reimbursable Obligations			
1. Miscellaneous services rendered by the Ordnance Department, including handling of surplus property	5,195,971	2,701,000	1,214,000
2. Procurement and production for Department of the Air Force	13,315,539	34,157,139	107,604,115
3. Preservation of ordnance materiel for the Department of the Air Force	12,409,900	37,951,160	40,000,000
4. Research and development for the Department of the Air Force	2,500,000	2,520,000	6,283,000
Total reimbursable obligations	33,421,410	77,329,299	155,101,115
Total obligations	253,478,401	690,411,831	842,953,115
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$106,243,518	$126,199,433	$135,647,651
Cost of Public Law 900		3,089,776	4,369,050
02 Travel	571,047	778,300	1,105,546
03 Transportation of things	849,225	3,367,250	3,697,712
05 Rents and utility services	591,347	687,900	691,000
06 Printing and binding	12,000	12,000	54,900
07 Other contractual services	10,038,300	17,461,380	46,574,145
08 Supplies and materials	63,731,598	178,065,647	183,641,188
09 Equipment	38,019,956	283,420,846	312,070,808
Total direct obligations	220,056,991	613,082,532	687,852,000
Reimbursable Obligations			
01 Personal services (see consolidated schedule)	4,349,553	2,172,000	812,000
03 Transportation of things	372,297	1,138,535	1,200,000
08 Supplies and materials	21,100,606	58,692,194	112,236,135
09 Equipment	7,598,954	15,326,570	40,852,980
Total reimbursable obligations	33,421,410	77,329,299	155,101,115
Total obligations	253,478,401	690,411,831	842,953,115

Replacing Ordnance and Ordnance Stores—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$16,184,961	$6,444,248	$12,444,248
Reimbursements for services performed	16,160,450	19,230,000	23,000,000
Total available for obligation	32,345,411	25,674,248	35,444,248
Balance available in subsequent year	-6,444,248	-12,444,248	-18,444,248
Unobligated balance, estimated savings	-1,884,920		
Total obligations	24,C16,243	13,230,000	17,000,000
OBLIGATIONS BY OBJECTS			
03 Transportation of things	$720,000	$525,000	$750,000
08 Supplies and materials	23,296,243	919,248	3,250,000
09 Equipment		11,785,752	13,000,000
Total obligations	24,016,243	13,230,000	17,000,000

Rock Island Bridge, Rock Island, 111.—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$44,000		
Comparative transfer to—			
"Engineer service, Army," barracks and quarters	-30,000		
"Ordnance service and supplies, Army"	-14,000		
Total obligations			

Working Fund, Army, Ordnance-—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$4,952,460	$2,601,200	$2,000,000
Advanced from Department of the Navy	10,751,109	20,000,000	24,000,000
Total available for obligation	15,703,569	22,601,200	26,000,000
Balance available in subsequent year	-2,601,200	-2,000,000	-3,000,000
Carried to surplus fund	-130,108		
Total obligations	12,972,261	20,601,200	23,000,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$1,428,894	$3,079,396	$4,887,956
Cost of Public Law 900		70,604	112,044
08 Supplies and materials	4,000,000	7,451,200	6,000,000
09 Equipment	7,543,367	10,000,000	12,000,000
Total obligations	12,972,261	20,601,200	23,000,000

Working Fund, Army, Ordnance (Navy, Naval Supply Account Fund), No Year—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$36	$36	$36
Balance available in subsequent year	-36	-36	-36
Total obligations			

Working Fund, Army, Ordnance, Sundry-—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$1,500	
Reimbursements for services performed	$3,300,000	5,000,000	
Total available for obligation	3,300,000	5,001,500	
Balance available in subsequent year	-1,500		
Total obligations	3,298,500	5,001,500	
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule)	$1,050,000	$1,650,000	
08 Supplies and materials	2,248,500	3,351,500	
Total obligations	3,298,500	5,001,500	

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ORDNANCE DEPARTMENT—Continued

Consolidated schedule of personal services paid from funds made available to the Ordnance Department

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Superintendent of production	1	$10,000	2	$19,975	2	$19,975
Grade 14. Range $8,180 to $9,377:						
Administrative officer	2	16,658	4	33,018	4	33,498
Superintendent of production	8	68,429	12	102,648	12	103,540
Grade 13. Range $7,102 to $8,060:						
Administrative officer	11	79, 561	19	139,327	21	153, 531
Armament adviser	2	14, 922	1	7,342	1	7,342
Field assistant	1	7,102	1	7,342	1	7,342
Auditor	2	14,683	4	29,187	7	51,093
Industrial specialist	2	15,164	3	22, 500	4	29,964
Personnel officer	2	15, 641	2	15, 884	2	16,124
Property and supply officer	3	21, 648	4	29,199	4	29,498
Superintendent of production	6	44, 050	9	66, 253	9	67, 453
Chief inspector	1	7,342	2	14,444	1	7,342
Grade 12. Range $5,905 to $6,863:						
Accountant	4	25,776	6	38,066	6	38,966
Administrative officer	37	231,181	47	299,296	49	317,912
Ammunition inspector	8	48,439	15	92,625	16	100,720
Auditor	1	6,145	2	12,050	2	12,290
Analyst, consulting procedural	1	6,384	1	6,624	1	6,624
Automotive adviser	7	44,302	8	49,396	8	50,351
Negotiator, contract	1	6,145	13	77.244	14	84,868
Depot operations specialist	2	12,290	5	30.245	5	31,205
Field service representative	1	5,905	1	6,145	1	6,145
Fiscal officer	2	12.289	2	12,529	2	12,769
Industrial specialist	6	36,870	8	49,400	8	50,120
Inspector ordnance materiel	2	12,050	2	12,290	2	12, 530
Maintenance officer	1	5,905	2	12,050	2	12,290
Operations officer	3	17,715	3	17, 955	3	18,435
Organization and methods examiner	1	6,863	1	6,863	1	6,863
Parts specialist	1	6,145	1	6,145		
Personnel officer	7	43,731	10	61,686	10	62,406
Property and supply officer	6	35,430	6	36,150	6	36,870
Purchasing officer	3	19,875	5	31,921	7	44,211
Stock control chief	2	12.290	4	24,340	5	30,725
Storage specialist	1	6,145	1	6,384	1	6,384
Superintendent of production	10	61,686	12	74,456	12	75,176
Shop superintendent	3	19,405	2	12,767	1	6,383
Superintendent of supplies	2	12, 530	4	25,000	4	25,300
Supply officer	7	44,113	7	45,133	7	46,093
Grade 11. Range $4,902 to $5,905:						
Accountant	10	53,033	20	103,250	20	105,650
Administrative analyst	7	36,070	10	51,616	12	62,620
Administrative officer	39	207,982	39	212,662	39	217,342
Ammunition inspector	12	63,589	15	79, 735	15	81, 535
Armament inspector	1	5,153	1	5,404	1	5,404
Classification and wage officer	5	25, 764	7	36,168	8	41,550
Industrial specialist	10	53, 284	14	74,092	16	85,336
Inspector, ordnance materiel	13	68, 827	15	80,191	15	81, 991
Secretary, local board	1	4,902	1	5,153	1	5,153
Operations officer	2	9,804	2	10,306	2	10,306
Machine records specialist	1	4,902	1	5,153	1	5,153
Ammunition and demolition specialist	3	14,957	4	20,108	4	20,609
Automotive maintenance technician	30	149,940	30	152, 820	28	142,508
Organization and methods examiner	4	21,364	6	31,648	6	32,368
Parts specialist, automotive	10	57, 297	12	68,301	13	74,523
Personnel officer	17	91,862	25	133,118	27	145,322
Property and supply officer	14	74,146	18	95, 704	18	97,744
Purchasing officer	5	27,108	12	62,022	12	63,462
Safety inspector	2	10,306	8	39, 958	8	40, 798
Statistical analyst	1	5,404	1	5,655	1	5,655
Stock control chief	3	15,459	6	30,540	6	31,290
Storage specialist	1	5,404	1	5,655	1	5,655
Superintendent of magazine area	1	5,153	1	5,404	1	5,404
Superintendent of maintenance	14	74,781	30	154, 963	30	156,838
Superintendent of production	12	66,850	20	107, 566	20	109,191
Superintendent of supplies	4	21,615	7	36,371	7	36, 996
Training instructor	2	9,804	5	24,760	5	25,385
Grade 10. Range $4,526 to $5,278:						
Accountant	17	84,463	23	112,619	23	114,244
Administrative analyst	13	62,096	18	85,601	20	96,278
Administrative officer	55	271,617	60	297,997	60	301,747
Ammunition inspector	17	77,942	20	88, 619	20	90, 244
Armament technician	3	13, 953	3	14, 204	3	14, 703
Automotive specialist	3	13, 703	3	13, 953	4	18, 857
Chief inspector	1	4,902	1	5,027	1	5,152
Classification and wage analyst	6	27, 782	8	37,334	8	37, 959
Control officer	1	5,027	3	14, 204	3	14, 454
Employees relations officer	1	4,526	1	4,651	1	4,777
Employees utilization officer	1	4,526	1	4,651	1	4,777
Fiscal officer	4	19, 984	4	20,234	4	20, 609
Industrial specialist	11	54, 800	15	73, 654	17	83, 706
Inspector of ordnance materiel	9	41, 862	13	60, 966	18	83, 974
Investigator	1	4,526	1	4, 651	1	4,777
Maintenance chief	1	5,278	1	5,278	1	5,278
Organization and methods examiner	2	10, 306	2	10, 306	2	10, 306
Parts specialist, automotive	8	39, 592	20	94, 264	20	95, 889
Personnel officer	15	71, 649	15	72, 524	15	73, 399
Placement officer	1	4,902	1	5,027	1	5,153
Procurement officer	2	10,180	5	23,883	5	24, 258
Production planner	5	23,382	7	32,684	7	33,184
Property and supply officer	13	64, 227	13	65, 227	13	66,102

DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 10. Range $4,526 to $5,278—Con.						
Recruitment and placement officer	3	$14, 831	5	$24,133	5	$24,508
Renovation superintendent	1	4,902	10	45, 761	10	46,511
Safety inspector	3	14,330	5	23,632	5	24, 007
Safety and security chief	2	10,055	2	10,305	2	10, 556
Salary and wages officer	2	9,553	2	9,804	2	10,055
Statistical analyst	1	5,278	1	5,278	1	5,278
Stock control chief	7	36,195	10	50, 273	10	51, 023
Storage officer	2	10,055	2	10. 305	2	10, 556
Storekeeper, general	2	10,055	2	10,305	2	10, 556
Superintendent of ammunition division	1	4,526	1	4,651	1	4,777
Superintendent of magazine area	6	30, 791	6	31,291	6	31, 541
Superintendent of maintenance	16	75, 500	20	94, 854	20	96,479
Superintendent of production	10	47,264	10	48,014	10	48, 764
Superintendent of storage	2	10,055	2	10,305	2	10, 556
Superintendent of supplies	11	53,170	15	72,024	15	73,149
Superintendent of technical inspection	1	4,526	1	4,651	1	4,777
Supply officer, automotive	4	18,104	5	22,880	5	23,255
Tool specialist	1	4,526	1	4,651	1	4,777
Training instructor	2	9,052	2	9,302	2	9,553
Vehicle chief	1	5,027	1	5,153	1	5,278
Visual presentation specialist	1	4,526	1	4,651	1	4,777
Purchasing officer	13	63, 732	15	73, 659	15	74,734
Grade 9. Range $4,150 to $4,902:						
Accountant	21	92,662	30	131,512	30	133, 637
Administrative analyst	16	70,032	18	79, 582	18	80, 707
Administrative assistant	47	210, 207	54	242, 382	54	246,007
Ammunition inspector	24	109,070	30	136,345	30	138,845
Ammunition specialist	6	25, 652	8	34, 702	8	35, 452
Auditor	4	17,225	6	25, 775	6	26,150
Chief employee utilization branch	1	4,651	1	4,777	1	4,902
Automotive maintenance technician	34	141,100	34	143, 600	34	146,100
Classification and wage analyst	13	57, 833	18	79.458	18	80, 708
Counselor	1	4,275	1	4,400	1	4,526
Editor	1	4,902	1	4,902	1	4,902
Employee placement officer	1	4,400	1	4,526	1	4,651
Employee relations officer	5	22, 504	5	22,879	5	23,254
Employee utilization supervisor	4	18,103	4	18, 478	4	18,853
Armament technician	5	22,675	5	23,000	5	23.375
Executive secretary	3	13, 577	3	13, 827	3	14,077
Firefighter chief	3	13, 451	5	22,001	5	22.376
Fiscal chief	1	4,651	1	4,777	1	4,902
Guard chief	1	4,150	1	4,275	1	4,400
Historian	1	4,525	1	4,651	1	4,777
Housing director	1	4,275	1	4,400	1	4,526
Industrial specialist	39	178, 390	55	247,415	55	251,290
Inspector ordnance matfiriel	38	167,983	45	199,658	47	211,333
Inspector, powders and explosives	2	9,051	2	9,302	2	9,554
Organization and methods examiner	4	18,229	4	18,479	4	18, 729
Parts specialist	35	162,164	39	181,264	39	184,639
Payroll certifying officer	1	4,902	1	4,902	1	4,902
Payroll chief	2	9,177	2	9,427	2	9,677
Personnel assistant	9	37,850	12	50,925	12	51,800
Placement officer	6	26, 779	6	27,299	6	27,799
Position classifier	3	12, 700	5	21,250	5	21,625
Production assistant	1	4,526	1	4,651	1	4,777
Production planner	7	29,675	9	38,475	9	39,100
Property and supply officer	48	212,319	48	216,194	48	219,694
Purchasing officer	19	83,861	19	85,236	19	86,736
Renovation director	2	9,051	10	42, 251	10	42,876
Safety inspector	8	35,955	10	44,880	10	45,630
Security chief	3	13,202	3	13, 577	3	13,952
Spare parts expert	1	4,526	1	4,651	1	4,777
Inspector stand-by equipment	2	8,675	2	8,925	2	9,175
Stock control chief	12	50,425	18	76,075	18	77,200
Storekeeper, general	5	21, 752	5	22,127	5	22, 502
Superintendent of magazine area	2	8,801	4	17,351	4	17, 726
Superintendent of maintenance	16	73,915	19	86, 895	19	88, 520
Superintendent of production	8	34, 825	10	43,750	12	52, 800
Superintendent of supplies	9	42, 487	12	55, 687	12	56,687
Termination negotiator	1	4,902	1	4, 902	1	4,902
Training officer	21	94,166	29	129,116	29	131,616
Shop superintendent	13	54, 700	16	67,900	6	26,400
Visual presentation information specialist	1	4,150	1	4,275	1	4,400
Grade 8. Range $3,773 to $4,526	538	2,197, 436	676	2, 801, 751	849	3,540,994
Grade 7. Range $3,397 to $4,150	840	3,149, 607	923	3,519,308	1,120	4,221,501
Grade 6. Range $3,021 to $3,773	594	1,691,633	548	1,864,293	620	2,127,382
Grade 5. Range $2,645 to $3,397	802	2,436, 285	1,023	3,141,317	1,345	4,065,549
Grade 4. Range $2,394 to $2,845	1,537	4,028,658	1,877	4,902,237	2,195	5,724,727
Grade 3. Range $2,168 to $2,620	2,522	5,992,723	3,055	7,227,856	3,953	9,625,249
Grade 2. Range $1,954 to $2,394	1,894	4,025,089	2,231	4, 721, 489	2,550	5,407,444
Grade 1. Range $1,756 to $2,168	101	189,593	92	175,324	91	176,240
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Engineer	11	109,950	15	149,900	15	149,950
Ballistician	2	19,975	5	49,925	5	49,995
Chemist	1	10,000	2	19,975	2	19,975
Mathematician	1	10,000	2	19,975	2	20,000
Physicist	1	9,975	2	10,000	2	10,000
Grade 7. Range $8,180 to $9,377:						
Attorney adviser	1	8,180	1	8,479	1	8,479

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Professional service—Continued						
Grade 7. Range $8,180 to $9,377—Con.						
Ballistician	3	$24,540	5	$41,380	5	$41,620
Chemist	4	34,813	7	59,833	7	60,313
Physicist	3	24,839	5	41,439	5	41,919
Engineer	24	208,852	30	260,092	30	262,492
Grade 6. Range $7,102 to $8,060:						
Attorney	3	22, 744	5	37,308	5	37, 788
Ballistician	11	78,702	14	101,208	14	102, 888
Chemist	4	29,606	6	44,290	6	45,010
Mathematician	1	7,102	3	21,546	3	22, 026
Metallurgist	3	21, 648	5	36,949	5	37, 429
Physicist	7	51,870	10	73,896	10	75, 096
Engineer	82	619,816	85	651,442	85	662,002
Grade 5. Range $5,905 to $6,863:						
Astronomer	1	5,905	2	12, 050	2	12,290
Attorney	3	18, 674	5	30,964	6	37, 589
Ballistician	2	12,050	6	35,910	7	42, 535
Chemist	17	106,136	18	114, 201	18	116,361
Editorial specialist	2	12,050	2	12,290	2	12, 530
Mathematician	6	36,149	8	48,679	8	49, 639
Metallurgist	13	80,838	16	99,993	16	101,913
Patent adviser	2	12, 528	2	12,768	2	13, 008
Physicist	9	54,583	11	68,313	11	69,753
Engineer	136	853,629	140	893^569	140	910,369
Statistician	1	6,145	1	6,384	1	6,384
Grade 4. Range $4,902 to $5,905:						
Attorney	7	38,528	7	39, 548	7	40,268
Ballistician	4	21,364	4	21, 604	4	21,844
Chemist	22	112,863	26	134, 031	26	135,591
Illustrator			1	4,902	1	4,902
Industrial designer	2	10,797	2	11, 037	2	11,277
Mathematician	9	45,874	11	56,398	11	57,358
Metallurgist	9	46, 878	10	52, 260	10	52,980
Meteorologist	1	4,902	1	5,153	1	5,153
Patent advisory	1	5,153	1	5,404	1	5,404
Physicist	17	85,091	26	131,369	26	133,529
Statistician	2	10,328	3	15, 470	3	15,710
Engineer	288	1,522,225	320	1,702,849	320	1,731,649
Grade 3. Range $4,150 to $4,902:						
Architect	1	4,526	1	4,651	1	4,777
Artist illustrator	1	4,902	1	4,902	1	4,902
Ballistician	3	13,202	4	17,602	4	17, 977
Chemist	30	130,007	32	137,657	32	140,657
Librarian	1	4,150	1	4,275	1	4,400
Illustrator			1	4,902	1	4,902
Mathematician	23	101,337	27	120,437	27	122,437
Metallurgist	8	36,206	10	45, 256	10	46,256
Patent adviser	1	4,526	1	4,651	1	4,777
Physicist	11	47, 401	12	52,551	12	53,676
Statistician	3	12, 826	5	21,376	5	21, 751
Engineer	238	1,063,479	260	1,179, 779	260	1,208,529
Grade 2. Range $3,397 to $4,150	295	1, 092,150	320	1,208,325	320	1,240,825
Grade 1. Range $2,645 to $3,397	44	125,840	50	144,210	50	148,210
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	81	300,186	89	334,862	94	360,347
Grade 7. Range $3,021 to $3,773	99	323,829	110	364,560	112	377,977
Grade 6. Range $2,645 to $3,397	121	349,085	142	410,735	148	437,855
Grade 5. Range $2,394 to $2,845	96	242,383	110	281,149	120	311,089
Grade 4. Range $2,168 to $2,620	52	120,432	60	140,026	63	149, 530
Grade 3. Range $1,954 to $2,394	25	53,482	30	64,044	30	65,166
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	23	89,265	30	116,676	35	136,916
Grade 9. Range $3,272 to $4,024	45	160,321	49	174, 547	54	194,072
Grade 8. Range $2,896 to $3,648	136	431,503	150	475,950	160	522,430
Grade 7. Range $2,695 to $3,272	288	819, 551	326	927, 796	346	1,008,236
Grade 6. Range $2,649 to $2,921	1,155	3,119,261	1,260	3,403,260	1,360	3,740,360
Grade 5. Range $2,244 to $2,695	707	1,780,239	804	2, 020,407	854	2,155,107
Grade 4. Range $2,020 to $2,469	308	689,010	348	777,310	378	845,410
Grade 3. Range $1,822 to $2,168	167	307,130	179	334,868	179	340,808
Grade 2. Range $1,690 to $2,020	100	185,062	100	188,902	100	191,822
Unclassified	45,645	113,651,271	67,592	176,927,399	77,302	222,138, 792
Total permanent, field	60,338	159,245, 043	84,870	231,032,153	97,146	284,005,462
Deduct lapses	1,647	4,346,433	1,976	5,378,672	2,634	7,725,522
Net permanent, field (average number, net salary)	58,691	154, 898,610	82, 894	225, 653,481	94, 512	276,279,940
Temporary employment, field		2,985,000		5,634, 848		6,185,000
W. A. E. employment, field		25.000		42,000		56,000
Regular pay in excess of 52-week base		1,010,250		886,965		1,125,000
Overtime and holiday pay, field		1,975,000		2,650,100		3,025,000
Night-work differential, field		95, 240		126, 200		242,000
Additional pay for service abroad, field		794,340		1,205,000		892,000
Personal services at rates prior to Public Law 900		161,783,440		236,198,594		287,804,940
Cost of Public Law 900				4,898,837		7,283,223
Deduct:						
Amount financed from project orders charged to object classes 08 and 09:						
At rates prior to Public Law 900		44,300,153		96,843,693		138,367,726
Cost of Public Law 900				1,584,017		2,461,899
Charge for quarters and subsistence furnished		570,000		621,000		850,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
	Number	Total salary	Number	Total salary	Number	Total salary
Deduct—Continued						
Portion of personal services carried in this position schedule paid from following accounts:						
"Army National Guard"	1,132	$3,370,182	1,830	$5,600,000	2,092	$6,206,248
"Organized Reserves"	103	279,860	35	100,000	45	1, 283, 589
"Reserve Officers' Training Corps"	64	191,280	29	87,512	30	90,000
01 Personal services		113, 071, 965		136, 261, 209		145,828, 701
Salaries and wages in the foregoing schedule are distributed as follows:						
"Ordnance service and supplies, Army":						
Direct obligations		106, 243, 518		129, 289, 209		140,016, 701
Reimbursable obligations		4, 349,553		2,172,000		812, 000
"Working fund, Army, Ordnance" (reimbursable)		1, 428, 894		3,150,000		5,000, 000
"Working fund, Army, Ordnance, sundry" (reimbursable)		1, 050, 000		1, 650,000		
Total of foregoing schedule		113, 071, 965		136, 261, 209		145,828, 701

CHEMICAL CORPS

CHEMICAL SERVICE, ARMY

Chemical Service, Army—

For purchase, manufacture, and test of chemical ^agents and toxic substances, incendiary materials and munitions, gas masks, or other offensive or defensive materials or appliances required for chemical purposes, investigations, research, design, experimentation, and operation, purchase of chemicals, special scientific and technical apparatus and instruments, including services connected therewith; construction, maintenance, and repair of plants, buildings, and equipment, and the machinery therefor; receiving, storing, and issuing of supplies, comprising police and office duties, rents, tolls, fuels, gasoline, lubricants, paints and oils, rope and cordage, light, water, advertising, stationery, typewriting and computing machines including their exchange, office furniture, tools, and instruments; incidental expenses; civilian employees; libraries of the Chemical Corps; expenses incidental to the organization, training, and equipment of special gas troops not otherwise provided for, including the training of the Army in Chemical Corps activities, both offensive and defensive, together with the necessary schools, tactical demonstrations, and maneuvers; expenses of chemical projectile filling plants and proving grounds, including construction and maintenance of rail transportation, repairs, alterations, accessories, building and repairing butts and targets, clearing and grading ranges; [$26,000,0001 *$36,301,000. (10 U. S. C. 221-223; Military Functions Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, $26,000,000 Estimate 1950,° $36,301,000

• Excludes $5,849,933 for activities transferred in the estimates as follows:

"Research and development, Department of the Air Force"	$1,464,000
"Special procurement, Department of the Air Force"	3,534,885
"Signal service of the Army"	51,048
"Salaries, Office of Chief of Chemical Corps"	800,000

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FuNns AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$19,890,300	$26,000,000	$36,301,000
Transferred to "Salaries and expenses, Office of Secretary of Defense"		-1,380	
Total available for obligation	19,890,300	25,998,620	36,301,000
Carried to surpms fund, Public Law 519	-270,000		
Unobligated balance, estimated savings	-450,730		
Obligations incurred	19,169,570	25,998,620	36,301,000
Comparative transfer to—			
"Salaries, Office of Chief of Chemical Corps"	-349,355	-547, 815	
"Signal service of the Army"	-45,943	-51,048	
"Transportation service, Army"	-770,769		
"Maintenance and operations, Department of the Air Force"	-752,496	-574,360	
"Research and development, Department of the Air Force"	-513, 200	-1,788,790	
Total direct obligations	16,737,807	23,036,607	36,301,000

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CHEMICAL CORPS—Continued

CHEMICAL SERVICE, ARMY—continued

Chemical Service, Army—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Reimbursable Obligations			
Reimbursements for services performed for:			
Other than Department of the Air Force- Department of the Air Force	$1,227,896	$666,000	$666,000 1,464,000
Payments received from non-Federal sources	1,862,490	1,945,000	1,078,000
Comparative reimbursements from Department of the Air Force	513, 200	1,788,790	
Total reimbursable obligations	3,603, 586	4,399, 790	3, 208,000
Total obligations	20,341,393	27,436,397	39, 509,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Industrial mobilization and procurement planning	$1,712, 786	$2, 888, 240	$4,946,480
2. Procurement and manufacture	2,651,401	1,794,694	7,951,886
3. Maintenance and operation of facilities.	2,090,398	2,615, 584	2,667,802
4. Preservation and maintenance of material	1,019, 758	3, 668, 688	3, 770,000
5. Distribution of supplies and equipment.	2,878,513	3, 508,154	3,083, 550
6. Education and training	392, 438	415,843	476,438
7. Research and development	5,992, 513	7, 535, 597	12, 594, 958
8. Pay increase, Public Law 900		609,807	809,886
Total direct obligations	16,737,807	23,036,607	36,301,000
Reimbursable Obligations			
1. Industrial mobilization and procurement planning	1,851,602		
2. Procurement and manufacture	660,820	515,000	515,000
3. Maintenance and operation of facilities.	27,136	1,917,313	1,051, 270
4. Preservation and maintenance of material	435,487		
5. Distribution of supplies and equipment	115,341	148,162	148,030
6. Research and development.	513,200	1, 714,177	1,440,900
7. Pay increase, Public Law 900		105,138	52,800
Total reimbursable obligations	3,603, 586	4,399,790	3, 208,000
Total obligations	20,341,393	27,436,397	39, 509,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$10,125,399	$12,338,821	$14,824,868
Cost of Public Law 900		609,807	809,886
02 Travel	168, 262	235,171	391,425
03 Transportation of things	142,640	140, 290	263,435
04 Communication services	1,550	2,309	2,395
05 Rents and utility services	153,105	178,010	147,260
06 Printing and binding	3,770	5,000	6,400
07 Other contractual services	828, 998	1,721,520	3,636,337
08 Supplies and materials	2, 787,397	6,352,444	8,362,825
09 Equipment	2, 526,686	1,453,235	7,856,169
Total direct obligations	16, 737,807	23,036,607	36,301,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	1,358,348	1,568, 717	961,671
Cost of Public Law 900		105,138	52,800
02 Travel	16,195	43,117	40,000
03 Transportation of things	68,840	43,035	40,000
07 Other contractual services	68,282	359, 769	285,000
08 Supplies and materials	2,041,098	2,095,392	1,678,529
09 Equipment	50,823	184,622	150,000
Total reimbursable obligations	3,603,586	4,399, 790	3,208,000
Total obligations	20,341,393	27, 436,397	39, 509,000

Working Fund, Army, Chemical Corps—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$3, 928,538	$200,239	
Advanced from Department of the Navy	1,546,613	444,924	$565,844
Total available for obligation	5,475,151	645,163	565,844
Balance available in subsequent year	-200, 239		
Returned to Department of the Navy	-3, 927, 780		
Total obligations	1,347,132	645,163	565,844
OBLIGATIONS BY ACTIVITIES			
1. Procurement and production (Navy)	$988,717	$1,411	
2. Operation, including maintenance and repair of chattels	65,844	65,844	$65,844
3. Research and development	292, 571	559,428	487,790
4. Pay increase, Public Law 900		18,480	12,210
Total obligations	1,347,132	645,163	565, 844
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	$696,387*	$618,631	$553,634
Cost of Public Law 900		18,480	12, 210
08 Supplies and materials	"650," 745"	8,052	
Total obligations	1,347,132	645,163	565,844

Consolidated schedule of personal services paid from funds made available *to* the Chemical Corps

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Contract termination reviewer			1	$8,479		
Purchasing officer	1	$8,180	1	8,180	1	$8,479
Renegotiation and financial analyst.	1	8,479	1	8,778	1	9,077
Grade 13. Range $7,102 to $8,060:						
Administrative assistant					1	7,102
Purchasing officer.	2	14,444				
Grade 12. Range $5,905 to $6,863:						
Administrative analyst			1	5,905	1	6,145
Administrative inspector	1	5,905	1	6,145	1	6,145
Administrative officer	4	25,297	3	19, 631	4	25,895
Contract auditor	1	5,905	1	6,145		
Contract termination auditor	1	6,145	1	6,384		
Contract termination reviewer	1	5,905	1	6,145		
Fiscal officer			1	5,905	1	6,145
Industrial specialist	1	6,145	1	6,145	1	6,384
Personnel officer	1	5,905	2	11,810	1	6,145
Property officer	2	11,810	2	12, 289	1	6,384
Superintendent of experimental shops			1	5,905	1	5,905
Grade 11. Range $4,902 to $5,905:						
Administrative assistant			1	5,153	2	10,306
Administrative officer	1	4,902	1	4,902	1	5,153
Civilian personnel officer					3	14,706
Contract negotiator reviewer	1	5,153	1	5,404		
Fiscal officer	1	5,153				
Industrial specialist			1	5," 153"	1	5,404
Inspector of materiel					1	4,902
Position classifier.					1	4,902
Procurement specialist					1	5,654
Property officer	1	5,404	1	5,654	1	5,654
Purchasing agent	1	4,902	1	5,153	1	5,153
Superintendent of experimental shops	1	5,153				
Training specialist					1	4,902
Grade 10. Range $4,526 to $5,278:						
Administrative assistant	3	13,837	3	13,978	4	18,938
Administrative officer	4	18,966	5	24,443	5	25,054
Budget and fiscal officer					1	4,526
Chief inspector	1	4,651	1	4,777		
Classification and wage analyst			1	4,526	1	4,651
Contract termination auditor	"1	4,526	2	9,177		
Executive secretary, board of United States Chemical Service examiners			1	4,526	1	4,651
Fiscal accountant	1	4,902	1	5,027	1	5,153
Fiscal officer	4	19,608	2	9,804	2	10,055
General superintendent	2	9,802				
Industrial specialist	1	4,651	1	4,651	1	4,777
Inspector of materiel					4	18,104
Negotiator					1	4,526
Personnel officer	3	14,705	4	19,606	1	5,278
Position classifier	1	4,526	1	4,526		
Property and warehouse officer					1	4,526
Purchasing officer			1	4,526	1	4,651
Specification writer					4	18,104
Superintendent of munition shops.	1	4,526	1	4,651	1	4,777
Supervisor of ut ilities	1	5,278	1	4,651	1	4,777
Grade 9. Range $4,150 to $4,902:						
Accountant	1	4,902	1	4,902		
Administrative assistant	7	30,442	10	43,799	11	49,264
Art editor	1	4,275	1	4,400	1	4,526
Classification and wage analyst	1	4,275				
Contract termination auditor	1	4,150				
Editor	1	4,526	1	4,526	1	4,651
Executive secretary, board of United States Chemical Service examiners	1	4,275				
Fire chief	1	4,526	1	4,526	1	4,651
Fiscal officer	1	4,400	1	4,526	1	4,651
Industrial specialist	2	8,925	2	9,177	2	9,428
Inspector	1	4,526	3	12,951	3	13,327
Inspector, line					5	20,750
Inspector of materiel	1	4,902			4	16,600
Organization and methods examiner			1	4,651	1	4,777
Personnel assistant	1	4,526	4	18,226	4	18,729
Photographer	1	4,275	1	4,400	1	4,526

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DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 9. Range $4,150 to $4,902—Con.						
Position classifier			2	$8,425	2	$8,675
Procurement clerk					2	8,300
Property and supply officer	1	$4,150	1	4,275	1	4,400
Purchasing officer	2	9,177	1	4,902		
Storekeeper	1	4,275	1	4,400	1	4,526
Superintendent of chemical plants	1	4,526	1	4,526	1	4,651
Superintendent of munitions filling plants	1	4,526	1	4,526	1	4, 651
Superintendent of storage	1	4,651	1	4,777	1	4,902
Supervisor, line					2	8, 300
Supervisor of property and supply	1	4,275	1	4,400	1	4,526
Grade 8. Range $3,773 to $4,526	49	200,414	76	313, 501	70	280,952
Grade 7. Range $3,397 to $4,150	55	201,138	85	316,577	73	269,012
Grade 6. Range $3,021 to $3,773	72	232,493	133	437,609	123	400,284
Grade 5. Range $2,645 to $3,397	144	420,889	190	566,162	225	655,626
Grade 4. Range $2,394 to $2,845	242	615,222	267	685,682	335	854,793
Grade 3. Range $2,168 to $2,620	294		293		557	
		676,775		681,626		1,261,201
Grade 2. Range $1,954 to $2,394	103	215,168	75	162,146	60	134,718
Grade 1. Range $1,756 to $2,168	35	64,286	12	22,312	12	23,395
Professional service:						
Grade 9. Range $10,000 and over:						
Chief, biological research and development			1	13,000	1	13,000
Scientific adviser to chief, chemical corps			1	15,000	1	15,000
Grade 8. Range $9,975 to $10,000:						
Bacteriologist	3	29,975	3	30, 000	3	30, 000
Biochemist	1	9,975	1	10,000	1	10,000
Biophysicist	1	9,975	1	10, 000	1	10,000
Chemist	1	10,000	1	10,000	4	39,925
Chief, clinical research branch	1	9,975	1	10,000	1	10, 000
Chief, toxicology branch	1	9,975	1	10, 000	1	10, 000
Engineer, chemical	1	9,975	1	10,000	7	69,850
Engineer, materials			1	9,975	1	9,975
Engineer, mechanical	1	10, 000	1	10,000	1	10, 000
Medical officer	1	10,000	1	10,000	1	10, 000
Physical scientist	1	9,975	1	10,000	1	10,000
Physicist	1	9,975	1	9,975		
Scientific director	1	9,975	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Assistant chief, industrial management	1	8,180	1	8,479	1	8,479
Bacteriologist	2	16,360	3	25, 829	3	26, 334
Chemist	4	33,617	4	34, 514	6	51,173
Chemist, physical	1	8,180	1	8,180	1	8,479
Chief, bioanalytical branch	1	8,180	1	8,479	1	8,479
Chief, biochemistry section	1	8,180	1	8,479	1	8,479
Chief, biophysics section	1	8,180	2	16,659	2	16,958
Chief engineer of production division	1	9,077	1	9,377	1	9,377
Chief, inspection management			1	8,180	1	8,180
Chief, toxicology section			1	8,180	1	8,180
Engineer					3	24, 540
Engineer, chief coordinator					1	8,180
Engineer, chemical	5	41,797	5	42,395	7	59, 652
Engineer, materials	1	8,180	1	8,180	1	8,479
Engineer, matériel standard	1	8,180	1	8,479	1	8,479
Engineer, mechanical					3	24, 540
Industrial coordinator			1	8,180		
Pathologist	1	8,180	1	8,479	1	8,479
Physicist					2	16, 360
Grade 6. Range $7,102 to $8,060:						
Attorney, contract					1	7,102
Bacteriologist	7	49,954	7	52,722	7	53, 040
Biochemist	3	22,025	4	30,807	4	31, 443
Chemist	8	57,541	8	59,105	7	52, 753
Chemist, physical	1	7,102	1	7,342	1	7,342
Chief, aerosol section					1	7,102
Chief, entomology section	1	7,102	1	7,342	1	7,342
Chief, inspection management	1	7,820	1	7,820		
Chief, mechanical branch	1	7,820	1	8,060	1	8,060
Chief, pathology section	1	7,102	1	7,102	1	7, 342
Chief, pharmacology section	1	7,102	1	7,342	1	7,342
Chief, physiology section	1	7,102	1	7,342	1	7,342
Chief, technical procedures branch			1	7,102	1	7,102
Director of technical information	1	7,102	1	7,342	2	14, 444
Engineer	5	35,511	5	36, 468	3	22,024
Engineer, chemical	6	43,812	6	44, 052	12	87, 859
Engineer, general	1	7,581	1	7,820	1	7,820
Engineer, industrial			3	21,306	2	14,683
Engineer, mechanical	5	35,750	7	50,641	9	65,552
Engineer, metallurgical	1	7,342	1	7,581		
Engineer, ordnance	3	21,546	3	21,785	3	22,265
Instructor, physical sciences	1	7,102	1	7,102	1	7,342
Physicist					1	7,102
Physiologist	1	7,102	1	7,342	1	7,342
Safety director			1	7,102	1	7,102
Scientific administrator	1	7,102	1	7,102	1	7,342
Technical editor	1	7,342	1	7,581	1	7,581
Technologist	2	14,204	1	7,342	2	14,444
Grade 5. Range $5,905 to $6,863:						
Anatomist			1	6,145	1	6,145
Attorney, contract	1	5,905	1	6,145		
Bacteriologist	7	41,575	9	56,404	8	52,013
Biochemist	4	23,620	9	56,054	9	57,250
Chemist	15	91,929	18	112,311	10	119, 654
Chemist, physical			2	12,289	2	12,529
Chief, engineering section	1	5,905	1	6,145	1	6,145
Chief, gassing section	1	5,905	1	5,905	1	6,145
Chief, manufacturing and filling branch	1	5,905	1	5,905	1	6,145
Chief, protective equipment branch			1	5,905	1	5,905
Chief, sanitary chemistry branch			1	5,905	1	5,905
Chief, technical procedures branch	1	"5," 905"	1	6,145		

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Field—Continued						
Professional service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 5. Range $5,905 to $6,863—Con						
Chief,, veterinary section	1	$5,905	1	$5,905	1	$5,905
Director of technical information,			1	5,905		
Engineer			1	6,384	9	53,863
Engineer, chemical	17	100, 785	19	116499	25	154,644
Engineer, chemical ordnance	2	11,810	3	18, 674	2	12,768
Engineer, civil	3	19,498	1	6,863	2	12,768
Engineer, design			1	6,384		
Engineer, electrical	3	19,201	3	19, 500	3	19,859
Engineer, gas mask	1	6,145	1	6,145	1	6,384
Engineer, general	2	12,289	1	6,384	1	6, 384
Engineer, industrial	7	42,394	5	31, 633	3	18,673
Engineer, inspection					1	5,905
Engineer, materials	1	5,905	1	6,145	2	12,050
Engineer, mechanical	11	68,790	11	70, 224	10	64,796
Engineer, packaging	1	6,145	1	6,384		
Entomologist			1	5,905	1	5,905
Head arsenal planning engineer	1	6,863	1	6,863	1	6,863
Historian	4	24,361	4	25, 281	4	25,981
Liaison, procurement planning			1	6,145		
Librarian, scientific and technical	1	6,145	1	6,145	1	6,384
Microbiologist	1	5,905	2	12, 768	2	13,008
Pathologist	1	5,905			1	5,905
Pathologist, plant			2	12,529	1	6,384
Pharmacologist	1	5, 905	2	12,050	2	12,050
Physicist	1	5,905	1	6,145	2	12,050
Physiologist	1	5,905	2	11,810	2	12,050
Safety director	1	5,905				
Scientific administrator	2	11,810	2	12,290	2	12,290
Statistician					2	11,810
Technical editor	2	12, 050	3	18,434	4	24,579
Technologist	2	12, 768	1	5,905	1	6,145
Toxicologist	1	6,145	2	12,050	2	12,290
Training specialist, military	1	6,145	1	6,145	1	6,384
Grade 4. Range $4,902 to $5,905:						
Agronomist	1	5,153	1	5,153	1	5,404
Attorney	1	4,902	1	5,153	2	10,306
Bacteriologist	10	49, 522	12	64,265	9	50,207
Biochemist	4	20,110	7	36,136	9	46,807
Biochemist, plant			1	4,902	1	5,153
Biologist	1	4,902	1	5,153	1	5,153
Chemist	18	88,738	17	87,838	25	127,744
Chemist, physical			1	4,902	1	5,153
Chief of chemical tests	1	4,902	1	4,902	1	4,902
Chief of inspection branch	1	4,902	1	4,902	1	5,153
Chief of pharmaceutical section	1	4,902	1	5,153	1	5,153
Chief of protective equipment branch	1	5,153				
Chief of sanitary section	1	5,153				
Engineer	5	24,761	5	25,137	2	10,306
Engineer, chemical	24	118,903	27	139,886	35	185,375
Engineer, design			1	4,902	1	5,153
Engineer, electrical	1	4,902	2	10,807	2	11,058
Engineer, industrial	1	5,404	6	30,164	8	40, 220
Engineer, inspection	3	15,036	9	44, 448	12	60,278
Engineer, materials	5	26,767	3	16, 712	4	21,866
Engineer, mechanical	15	76,557	17	88, 519	31	160, 311
Engineer, ordnance			1	4,902	1	5,153
Engineer, production					5	24, 510
Engineer, safety	4	19,608	3	14,706	5	25, 263
Engineer, statistical					1	4,902
Entomologist	T	"20," 862	3	16,462	3	16,462
Information specialist			1	4,902	1	4,902
Maintenance specialist					1	4,902
Meteorologist	1	4,902	1	5,153	1	5,153
Microbiologist	1	4,902	1	4,902	1	5,153
Pathologist	1	4,902	1	5,153	1	5,153
Pathologist, plant			1	4,902	1	5,153
Physicist	2	9,804	3	15, 208	5	25, 260
Physiologist	2	9,804	3	14, 957	3	15,208
Physiologist, plant			1	4,902	1	5,153
Statistician	2	9,804	2	10,055	2	10,306
Technical editor	4	20,862	4	21,364	4	21,616
Technologist	1	5,654	1	5,654	1	5,905
Technologist, glass			1	4,902	1	5,153
Technologist, rubber	1	5,153	1	5,153	1	5,404
Toxicologist	4	19,859	3	14, 957	3	14,957
Veterinarian			1	4,902	1	5,153
Writer	2	9,804	2	10,055	2	10,306
Grade 3. Range $4,150 to $4,902:						
Agronomist			1	4,150	1	4,275
Animal husbandryman	1	4,150				
Bacteriologist	13	54, 576	10	45, 879	10	47,092
Biochemist	4	16, 975	6	27,197	5	23,327
Biophysicist	1	4,150	2	8,425	2	8,675
Botanist			1	4,150	1	4,275
Chemist	21	88,648	20	87, 996	21	93, 787
Curator, chemical warfare museum	1	4,150	1	4,275		
Engineer	1	4,651	1	4,777	1	4,902
Engineer, ballistics			1	4,150	1	4,275
Engineer, chemical	23	97,452	30	132, 955	25	114, 517
Engineer, civil	2	9,177	2	9,302	2	9,554
Engineer, design			1	4,150	1	4,275
Engineer, draftsman					4	16,600
Engineer, electrical	2	9,052	4	18,479	4	18, 981
Engineer, electronics	1	4,150	1	4,275	1	4,400
Engineer, general	2	8,425	2	8,675	2	8,925
Engineer, industrial			1	4,651	2	8,927
Engineer, materials	4	16,975	4	17,477	2	8,926
Engineer, mechanical	9	38,727	13	57,818	11	50,031
Engineer, ordnance	1	4,150	2	8,425	1	4,400
Engineer, production					2	8,300
Engineer, safety					2	8,300
Engineer, supervisor					2	8,300
Information specialist	1	4,526				
Librarian	1	4,150	2	8,425	2	8,675
Micrometeorologist	1	4,150	1	4,150	1	4,275

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CHEMICAL CORPS—Continued

Consolidated schedule of personal services paid from funds made available to the Chemical Corps—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Professional service—Continued						
Grade 3. Range $4,150 to $4,902—Con.						
Mycologist	1	$4,150	1	$4,275	1	$4,400
Pathologist	1	4,400			1	4,150
Pathologist, plant			3	12.450	3	12,825
Pharmacologist	3	13,075	3	13.451	3	13,827
Physiologist	2	8,550	2	8,300	2	8,550
Physiologist, plant			1	4,150		
Statistician	1	4,150	2	8,425	3	12,825
Technical editor	7	29,675	5	22,000	5	22,625
Toxicologist	1	4,526	1	4,651	2	8,927
Translator, chemistry	1	4,275	1	4,400	1	4,400
Veterinarian	1	4,150	1	4,275	1	4,400
Grade 2. Range $3,397 to $4,150	72	250,513	116	421, 581	145	526,927
Grade 1. Range $2,645 to $3,397	38	101,894	57	166, 564	95	274,003
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	15	51,107	30	105,554	40	146,961
Grade 7. Range $3,021 to $3,773	32	97, 227	58	184,865	79	257,129
Grade 6. Range $2,645 to $3,397	44	117,510	90	249,054	107	304,883
Grade 5. Range $2,394 to $2,845	35	86,066	90	222,947	107	272,829
Grade 4. Range $2,168 to $2,620	37	80, 748	35	82,439	24	62,475
Grade 3. Range $1,954 to $2,394	26	54,545	12	25,935	11	24,727
Grade 2. Range $1,822 to $2,244	16	29,152	8	14,907	12	22,787
Grade 1. Range $1,690 to $2,093	1	2,020				
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	8	33,470	6	24,066	7	28,315
Grade 9. Range $3,272 to $4,024	7	24,555	8	28,169	6	21,375
Grade 8. Range $2,896 to $3,648	11	34,896	31	97,134	37	119,887
Grade 7. Range $2,695 to $3,272	7	19,818	38	108,676	40	118,817
Grade 6. Range $2,469 to $2,921	28	69,132	182	475,288	216	572,363
Grade 5. Range $2,244 to $2,695	13	30,793	34	83,296	65	159,702
Grade 4. Range $2,020 to $2,469	10	22,586	2	4,863	1	2,469
Grade 3. Range $1,822 to $2,168	8	15,250	5	9,832	5	10,047
Unclassified	4,384		4,037		4,727	
		9, 252,631		9,068,453		12,893,599
Total permanent, field	6,277		6,552		7,865	
		15,740,807		17,893,423		23,691,633
Deduct lapses	621.8		538.2		970.4	
		1,596,273		1,494,433		2,943,432
Net permanent, field (average number, net salary)	5,655.2		6,013.8		6,894.6	
		14,144,534		16,398,990		20,748,201
W. A. E. employment, field		35,892		60,000		80,000
Regular pay in excess of 52-week base		121,079		68,819		90,952
Overtime and holiday pay, field		388, 707		397,800		450,864
Night-work differential, field		441,538		562,900		88,650
Additional pay for service abroad, field		52, 566		66, 700		65,325
Personal services at rates prior to Public Law 900		15,184,316		17,555,209		21,523,992
Cost of Public Law 900				778,602		957,528
Deduct:						
Amount financed from project orders charged to object classes 08 and 09:						
At rates prior to Public Law 900		2,910,159		2,957,171		5,096, 780
Cost of Public Law 900				45,177		82, 632
Charge for quarters and subsistence furnished		94,023		71,869		67,039
Portion of personal services carried in this position schedule paid from "Army National Guard"					9	20,000
01 Personal services		12,180,134		15,259, 594		17,215,069
Salaries and wages in the foregoing schedule are distributed as follows:						
"Chemical service, Army":						
Direct obligations		10,125,399		12,948, 628		15,634, 754
Reimbursable obligations		1,358,348		1,673,855		1,014,471
"Working fund, Army, Chemical Corps" (reimbursable)		696,387		637,111		565,844
Total of foregoing schedule		12,180,134		15,259, 594		17,215,069

ARMY FIELD FORCES

TRAINING AND OPERATION, ARMY FIELD FORCES

Training and Operation, Army Field Forces—

For miscellaneous supplies, material, equipment, personal and other services, tuition and other incidental expenses essential in conducting instruction in Army Field Forces and related activities at Army Field Forces service schools and elsewhere and for operation of Army Field Forces Headquarters, subordinate commands, installations, and boards, not otherwise provided for, $4,000,000. *(fi U. S. C. 43; 10 U. S. C, 88, 1178, 1176; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, **$4,000,000** Estimate 1950, ° **$4,000,000**

« Excludes $182,998 for activities transferred in the estimates to "Quartermaster service, Army," incidental expenses of the Army. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$4,500,000	$4,000,000	$4,000,000
Transferred to "Engineer service, Army," barracks and quarters	-300,000		
Total available for obligation	4,200,000	4,000,000	4,000,000
Unobligated balance, estimated savings	-410,943		
Obligations incurred	3,789,057	4,000,000	4,000,000
Comparative transfer to—			
"Salaries, Office of Chief of Staff"	-143,168		
"Quartermaster service, Army," incidental expenses of the Army	-241,197	-165,243	
Total direct obligations	3,404,692	3,834,757	4,000,000
For Reimbursable Obligations			
Reimbursements for services performed	1,624		
Total obligations	3,406,316	3,834,757	4,000,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Office, Chief of Army Field Forces	$803,675	$599,334	$599,819
2. Infantry school	407,731	408,488	413,611
3. Artillery school	702,104	764,350	774,350
4. Armored school	635,756	654,619	664,134
5. Ground general school	99,419	120,283	125,2P3
6. Army Field Forces Board No. 1	200,220	239,253	239,253
7. Army Field Forces Board No. 2	314,677	344,113	344,113
8. Army Field Forces Board No. 3	38,787	43,513	43,513
9. Army Field Forces Board No. 4	127,972	322,868	310,855
10. Arctic test branch, Army Field Forces			124,485
11. Miscellaneous education and training	74,351	38,098	43,862
12. Pay increase, Public Law 900		299,838	316,722
Total direct obligations	3,404,692	3,834,757	4,000,000
Reimbursable Obligations			
1. Artillery school	1,624		
Total obligations	3,406,316	3,834,757	4,000,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$3,037,712	$2,983,143	$3,116,280
Cost of Public Law 900		299,838	316,722
03 Transportation of things	716	650	730
05 Rents and utility services	1,850	3,194	3,353
06 Printing and binding	220	450	465
07 Other contractual services	25,550	60, 890	63,700
08 Supplies and materials	258, 970	265,078	245,000
09 Equipment	79, 674	221, 514	253, 750
Total direct obligations	3,404,692	3, 834, 757	4,000,000
Reimbursable Obligations			
08 Supplies and materials	1,624		
Total obligations	3,406,316	3,834, 757	4,000,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Instructor	10	$62,412	12	$74,700	12	$75,660
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	1	4,902	1	5,152		
Automotive adviser					1	5,152
Instructor	7	36,064	3	16,456	1	4,902
Grade 10. Range $4,526 to $5,278:						
Administrative assistant	2	9,050	1	4,525	3	16,956
Grade 9. Range $4,150 to $4,902:					1	4,651
Administrative assistant	3	13,200	2	8,550	2	8,800
Fiscal accountant	1	4,275	1	4,400	1	4,525
Instructor	5	21,500	3	12,825	3	13, 200
Photographer					1	4,150
Grade 8. Range $3,773 to $4,526	20	81,085	20	80,585	20	80,585
Grade 7. Range $3,397 to $4,150	93	331,046	80	313,267	80	313,267
Grade 6. Range $3,021 to $3,773	26	80,296	21	67.816	21	70,566
Grade 5. Range $2,645 to $3,397	82	245, 765	74	232, 730	74	232,730
Grade 4. Range $2,394 to $2,845	199	505, 731	195	507,630	195	507,630
Grade 3. Range $2,168 to $2,620	280	649,340	256	607,658	260	616,330
Grade 2. Range $1,954 to $2,394	92	186, 648	83	173,138	90	186,816
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Scientist					1	9,975
Technical adviser	1	9,975				
Grade 7. Range $8,180 to $9,377:						
Engineer	2	16,658	2	16,956	2	17,254
Scientific adviser					1	8,180
Technologist	1	8,180	1	8,478	1	8,478
Grade 6. Range $7,102 to $8,060:						
Engineer	2	14,204	1	7,341	1	7,341

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 6. Range $7,102 to $8,060—Con.						
Physicist	1	$7,102	1	$7,102	1	$7,341
Visual aids specialist	1	7,102	1	7,342	1	7,341
Grade 5. Range $5,905 to $6,863:						
Engineer	3	18,193	5	30,481	7	42,769
Instructor	3	18,193	4	24,337	4	25,050
Mathematician	1	5,905	1	6,144	1	6,144
Scientist					1	5,905
Grade 4. Range $4,902 to $5,905:						
Engineer	8	40,216	15	75,280	15	76,530
Instructor	2	10,804	3	16,456	4	21,608
Librarian	1	5,152	2	10,054	2	10,304
Grade 3. Range $4,150 to $4,902:						
Ballistics computer	1	4,525	2	8,800	3	13,200
Engineer	2	8,550	3	12,825	4	17,350
Historian	1	4,400	2	8,675	2	8,925
Librarian	1	4,400	1	4,525	1	4,650
Grade 2. Range $3,397 to $4,150	7	24,404	14	49,058	13	47,286
Grade 1. Range $2,645 to $3,397	8	21,909	8	22,910	9	26,555
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	4	14,338	4	14,588	5	18,485
Grade 7. Range $3,021 to $3,773	6	19,126	7	22,772	8	26, 543
Grade 6. Range $2,645 to $3,397	9	24,805	8	23,036	11	31, 595
Grade 5. Range $2,394 to $2,845	21	51. 774	22	55,068	27	67,038
Grade 4. Range $2,168 to $2,620	7	15,327	8	17,719	9	19,963
Grade 3. Range $1,954 to $2,394	5	10,430	5	10,628	5	10, 760
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	1	2,695	1	2,770	1	2,845
Grade 5. Range $2,244 to $2,695	1	2,544	1	2,619	1	2,694
Grade 4. Range $2,020 to $2,469	3	6,735	2	4,565	3	6,735
Grade 3. Range $1,822 to $2,168	31	60, 970	30	60,666	30	60,666
Grade 2. Range $1,690 to $2,020	45	80,462	38	70,292	40	74,062
Unclassified	112	325,892	118	337,208	118	337,208
Total permanent, field	1,112	3,076,244	1,068	3, 048,127	1,103	3,176, 700
Deduct lapses	23.8	68,027	35.5	101, 730	33.8	99, 237
Net permanent, field (average number, net salary)	1,088. 2	3,008,217	1,032. 5	2, 946,397	1,069.2	3,077,463
Temporary employment, field		3,790		4,120		4,000
Regular pay in excess of 52-week base		12, 754		10, 542		10, 542
Overtime and holiday pay, field		23,179		32,911		23,179
Night-work differential, field		2,577		3,389		3,389
Additional pay for service abroad, field						18, 317
Personal services at rates prior to Public Law 900		3,050, 517		2,997,359		3,136,890
Cost of Public Law 900				299, 838		316, 722
Deduct charge for quarters and subsistence furnished		-12,805		-14,216		-20, 610
01 Personal services		3,037, 712		3, 282, 981		3,433,002

COMMAND AND GENERAL STAFF COLLEGE

Command and General Staff College, Fort Leavenworth, Kans.—

For the purchase of textbooks, books of reference, scientific and professional papers, instruments, and material for instruction; expenses of special lectures; and for other necessary expenses of instruction, at the Command and General Staff College, Fort Leavenworth, Kansas; **[$425,000]** *$457,000. {Military Functions Appropriation Act, 1949.)*

Appropriated 1949, **$425,000** Estimate 1950, **$457,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$450,000	$425, 000	$457,000
Proposed transfer to cover cost of pay increase from "Finance service, Army," pay of the Army		30,000	
Total available for obligation	450,000	455, 000	457, 000
Unobligated balance, estimated savings	-1,206		
Total direct obligations	448, 794	455,000	457,000
For Reimbursable Obligations			
Reimbursements for services performed	3,148	35,000	35,000
Total obligations	451, 942	490,000	492.000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Command and General Staff College	$448,794	$418, 292	$419,380
2. Pay increase, Public Law 900		36,708	37,620
Total direct obligations	448,794	455,000	457,000
OBLIGATIONS BY ACTIVITIES—Con.			
Reimbursable Obligations			
1. Command and General Staff College	$3,148	$35,000	$35,000
Total obligations	451,942	490,000	492,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$386,031	$402,306	$404,446
Cost of Public Law 900		36,708	37,620
02 Travel	79		
03 Transportation of things	500	400	300
05 Rents and utility services	1,250	1,000	1,000
07 Other contractual services	4,414	4,000	4,000
08 Supplies and materials	51,016	7,000	6,134
09 Equipment	5,504	3,586	3,500
Total direct obligations	448, 794	455,000	457,000
Reimbursable Obligations			
08 Supplies and materials	3,148	35,000	35,000
Total obligations	451,942	490,000	492,000
DETAIL OF PERSONAL SERVICES			
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Translator	1	$4,150	1	$4,275	1	$4,400
Grade 7. Range $3,397 to $4,150	2	7,421	2	7,546	2	7,672
Grade 6. Range $3,021 to $3,773	3	10,438	3	10,688	3	10,813
Grade 5. Range $2,645 to $3,397	5	14, 473	5	14,725	5	15,100
Grade 4. Range $2,394 to $2,845	14	35,196	19	47, 961	19	48,711
Grade 3. Range $2,168 to $2,620	28	65, 729	28	66, 779	28	67,904
Grade 2. Range $1,954 to $2,394	40	85,675	45	98,554	45	99,989
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Psychoeducational adviser	1	9,975	1	9,975	1	9,975
Grade 5. Range $5,905 to $6,863:						
Statistician	1	5,905	1	5,905	1	5,905
Grade 2. Range $3,397 to $4,150	1	3,648	1	3,773	1	3,899
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	2	6,293	2	6,544	2	6,794
Grade 6. Range $2,645 to $3,397	1	2,770	1	2,895	1	3,021
Grade 5. Range $2,394 to $2,845	5	11,970	5	12,346	5	12,571
Grade 4. Range $2,168 to $2,620	4	8,748	4	9,047	4	9,272
Grade 3. Range $1,954 to $2,394	1	2,394	1	2,394	1	2,394
Grade 2. Range $1,822 to $2,244	1	2,244	1	2,244	1	2,244
Unclassified	35	97,991	35	101,811	35	104,190
Total permanent, field	145	375,020	155	407,462	155	414,854
Deduct lapses	0. 5	1,500	6	15,682	6	16,968
Net permanent, field (average number, net salary)	144. 5	373, 520	149	391, 780	149	397,886
Regular pay in excess of 52-week base		2,941		1,526		1,560
Overtime and holiday pay, field		9,570		9,000		5,000
Personal services at rates prior to Public Law 900		386,031		402,306		404, 446
Cost of Public Law 900				36, 708		37,620
01 Personal services		386,031		439,014		442,066

Seacoast Defenses (No Year)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$110,599	$110,599	$110,599
Balance available in subsequent year	-110, 599	-110,599	-110,599
Total obligations			

Seacoast Defenses, General (No Year)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year b alance available	$14,241	$14,241	$14,241
Balance available in subsequent year	-14,241	-14,241	-14,241
Total obligations			

Total, Army Field Forces, annual specific appropriations:

Appropriated 1949, **$4,425,000** Estimate 1950, **$4,457,000**

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UNITED STATES MILITARY ACADEMY

PAY OF MILITARY ACADEMY

Pay of Military Academy—

Cadets: For pay of cadets, [$2,100,000] *$2,244,000\ Provided,* That [during the fiscal year ending June 30, 1949,] *hereafter* no officer of the Army shall be entitled to receive any increase in pay or allowances because of detail or assignment to duty in any capacity at the Military Academy: *Provided further,* That the duties of librarian of the United States Military Academy may be performed by an officer of the Regular Army retired from active service under the provisions of section 1251, Revised Statutes, and detailed on active duty for that purpose. *(10 U. S. C. 1043, 1061, 1071, 1077, 1077a, 1082, 1091-1093, 1093c-d, 1133, 1138, 1139, 1151, 1161a; 37 U. S. C. 117, 117a, 117b; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, **$2,100,000** Estimate 1950, **$2,244,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,996,488	$2,100,000	$2, 244,000
Unobligated balance, estimated savings	-7,306		
Total obligations	1,989,182	2,100,000	2, 224, 000
OBLIGATIONS BY ACTIVITIES			
1. Pay of cadets	$1,989,182	$2,100, 000	$2, 244,000
OBLIGATIONS BY OBJECTS	Num- ber / Total salary	Num- ber / Total salary	Num- ber / Total salary
01 Personal services (average number of cadets, total pay)	2,125 $1,989,182	2,244 $2,100,000	2,397 $2, 244,000

MAINTENANCE AND OPERATION, UNITED STATES MILITARY ACADEMY

Maintenance, Military Academy —

For text and reference books for instruction; increase and expense of library; office equipment and supplies; stationery, blank books, forms, printing and binding; diplomas for graduates; expense of lectures; apparatus, equipment, supplies, and materials for purpose of instruction and athletics, and maintenance and repair thereof; musical instruments and maintenance of band; care and maintenance of organ; equipment for cadet mess; postage, telephones, and telegrams; freight and expressage; for commutation of rations for cadets in lieu of the regular established ration; for commutation of rations for civilians employed at cadet mess in the same amount as deducted from each civilian's pay for said rations; maintenance of children's school (not exceeding $12,200); contingencies for Superintendent of the Military Academy (not exceeding $5,200) and for the Commandant of Cadets (not exceeding $1,200), to be expended in their respective discretions; expenses of the members of the Board of Visitors (not exceeding $1,500); contingent fund, to be expended under the direction of the Academic Board (not exceeding $1,000); improvement, repair, and maintenance of buildings and grounds (including roads, walls, and fences); shooting galleries and ranges; cooking, heating, and lighting apparatus and fixtures and operation and maintenance thereof; maintenance of water, sewer, and plumbing systems; maintenance of and repairs to cadet camp; fire-extinguishing apparatus; machinery and tools and repairs of same; policing buildings and grounds; furniture, refrigerators, and lockers for Government-owned buildings at the Academy and repair and maintenance thereof; fuel for heat, light, and power; pay of employees; and other necessary incidental expenses in the discretion of the superintendent; in all, **[$5,440,000]** *$6,280,000: Provided,* That not to exceed $3,750 of this amount shall be available to liquidate the indebtedness of cadets separated from the service for any reason during their first year, who at the time of their separation are in debt to the Treasurer of the United States Military Academy. *(10 U. S. C. 1043, 1053, 1054a, 1061, 1067, 1087, 1088, 1089, 1105, 1121, 1151, 1161; 37 U. S. C. 117; Act of June 1, 1948, Public Law 564,' Military Functions Appropriation Act, 1949; Act of June 29, 1948, Public Law 816.)*

Appropriated 1949, **$5,440,000** Estimate 1950, $6,280,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$5, 221,373	$5,440,000	$6, 280, 000
Proposed transfer to cover cost of pay increase from "Finance service, Army," pay of the Army		250,000	
Total available for obligation	5, 221,373	5, 690,000	6, 280,000
Unobligated balance, estimated savings	-21, 847		
Obligations incurred	5,199, 526	5, 690,000	6, 280, 000
Comparative transfer to "Engineer service, Army," barracks and quarters	-355, 479		
Total direct obligations	4, 844,047	5,690,000	6, 280,000
For Reimbursable Obligations			
Reimbursements for services performed	38,442	35,000	51,000
Total obligations	4,882,489	5, 725, 000	6, 331,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Maintenance, U. S. Military Academy	$2,024,156	$2,387,455	$2,623,000
2. Maintenance, Stewart Field	16,000	15, 710	15, 710
3. Post administrative activities	737, 870	746,885	782,148
4. Cadet administration and training activities	428, 588	492,836	502,177
5. Related cadet activities	157,911	169, 789	179, 593
6. Activities of the Treasurer, U. S. Military Academy	1, 261,639	1,393, 472	1,651,005
7. Academic departments	199,944	208,641	205, 317
8. Academic administration activities	17, 939	25, 212	25,340
9. Pay increase, Public Law 900		250,000	295, 710
Tota,! direct obligations	4, 844,047	5,690,000	6, 280,000
Reimbursable Obligations			
1. Maintenance, U. S. Military Academy	38,442	35,000	51,000
Total obligations	4, 882,489	5, 725,000	6,331,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
Civilian:			
At rates prior to Public Law 900	$2, 950, 224	$3,064, 764	$3,455,342
Cost of Public Law 900		250,000	295, 710
Military (commutation of cadet rations)	918, 595	1, 012,391	1,055, 088
03 Transportation of things	21, 852	30,016	29, 700
04 Communication services	371	1,151	1,200
05 Rents and utility services	81, 788	77, 213	95,102
06 Printing and binding	3,718	7,785	10, 480
07 Other contractual services	73, 499	107, 243	76, 849
08 Supplies and materials:			
Fuel oil	384,905	592, 675	597,345
Coal	66,166	72,424	72, 840
Other supplies and materials	287,192	349, 484	376, 571
09 Equipment	53,114	109,074	118, 773
10 Lands and structures	2,436	15,650	95,000
13 Refunds, awards, and indemnities (employee suggestion awards)	187	130	
Total direct obligations	4, 844,047	5, 690,000	6, 280, 000
Reimbursable Obligations			
08 Supplies and materials	38, 442	35,000	51,000
Total obligations	4,882,489	5, 725,000	6,331,000

DETAIL OF PERSONAL SERVICES

Field:	1948 actual Num- ber	1948 actual Total salary	1949 estimate Num- ber	1949 estimate Total salary	1950 estimate Num- ber	1950 estimate Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Registrar			1	$5,905		
Grade 11. Range $4,902 to $5,905:						
Civilian personnel officer	1	$5,905	1	5,153	1	$5,153
Grade 9. Range $4,150 to $4,902:						
Purchasing officer	1	4,902	1	4,902	1	4,902
Manager, cadet mess	1	4,777	1	4,400	1	4,525
Manager, printing plant	1	4,275	1	4,651	1	4,776
Auditor	1	4,526	1	4,400	1	4,525
Position classifier	1	4,275	1	4,275	1	4,275
Employee utilization representative	1	4,150	1	4,275	1	4,275
Operations officer, transportation					1	4,150
Grade 8. Range $3,773 to $4,526	6	25,983	6	26,775	6	27,150
Grade 7. Range $3,397 to $4,150	12	42,980	12	44,275	12	45,025
Grade 6. Range $3,021 to $3,773	10	32,377	10	33,585	11	37, 231
Grade 5. Range $2,645 to $3,397	19	52,773	19	54,880	19	56,130

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 4. Range $2,394 to $2,845	58	$145,309	59	$151, 596	59	$153, 846
Grade 3. Range $2,168 to $2,620	105	236,986	109	252,358	109	255,358
Grade 2. Range $1,954 to $2,394	120	245,226	135	283,341	129	274,617
Grade 1. Range $1,756 to $2,168	3	6,070	3	6,136	3	6,136
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Staff psychologist					1	7,102
Registrar					1	7,102
Grade 4. Range $4,902 to $5,905:						
Organist and choirmaster	1	5,905	1	5,905	1	5,905
Professional assistant	1	5,905	1	5,905	1	5, 905
Librarian	1	4,902	1	5,153	1	5,153
Superintendent of maintenance	1	5,404	1	5,654	1	5,654
Mechanical engineer	1	5,404	1	5,654	1	5,654
Architect	1	5,404	1	5,654	1	5,654
Grade 3. Range $4,150 to $4,902:						
Archivist	1	4,275	1	4,400	1	4,525
Principal, children's school	1	4,150	1	4,275	1	4,400
Museum administrator	1	4,275	1	4,150	1	4,150
Electrical engineer	1	4,902	1	4,902	1	4,902
Instructor, modern languages	5	22, 751	5	23,376	5	23, 751
Instructor, physical education	8	35, 724	8	36, 699	8	37,199
Sanitary engineer	1	4,651	1	4,777	1	4,902
Landscape gardener	1	4,400	1	4,526	1	4,526
Civil engineer	1	4,526	1	4,651	1	4,776
Grade 2. Range $3,397 to $4,150	10	35, 609	10	36, 609	21	74, 476
Grade 1. Range $2,645 to $3,397	14	37,030	14	38, 082	6	16,930
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	2	6,794	2	6,919	2	7,044
Grade 7. Range $3,021 to $3,773	3	9,815	3	10,190	3	10, 440
Grade 6. Range $2,645 to $3,397	7	20,488	7	21, 238	7	21, 613
Grade 5. Range $2,394 to $2,845	8	19,152	8	19, 433	8	19, 733
Grade 4. Range $2,168 to $2,620	5	11,048	5	11,348	5	11, 648
Grade 3. Range $1,954 to $2,394	3	5,862	3	5,862	3	6,060
Grade 2. Range $1,822 to $2,244	3	5,887	3	6,019	3	6,019
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	4,150	1	4,275	1	4,400
Grade 9. Range $3,272 to $4,024	2	7,170	2	7,421	2	7,671
Grade 8. Range $2,896 to $3,648	3	10,374	3	10,624	6	19, 559
Grade 7. Range $2,695 to $3,272	17	49,174	17	50,349	20	59,181
Grade 6. Range $2,469 to $2,921	34	91,018	34	93, 043	37	102, 700
Grade 5. Range $2,244 to $2,695	39	95, 081	39	97,181	51	124,859
Grade 4. Range $2,020 to $2,469	62	135,859	62	139,009	75	166, 844
Grade 3. Range $1,822 to $2,168	147	295,588	147	300,980	325	625,296
Grade 2. Range $1,690 to $2,020	31	53, 644	31	54,370	41	71,270
Chaplain	1	5,152	1	5,152	1	5,152
Unclassified	392		392		398	
		1,006,800		1,044, 613		1,151,184
Total permanent, field	1,151		1,171		1,399	
		2,852,937		2, 979,305		3,545, 413
Deduct lapses	12.1		11.9		123	
		29, 946		30,390		237,074
Net permanent, field (average number, net salary)	1,138. 9		1,159.1		1,276	
		2,822, 991		2,948, 915		3, 308,339
Temporary employment, field		26,374		33, 264		73, 250
W. A. E. employment, field		1,050		1,500		1,500
Regular pay in excess of 52-week base		22,320		11,427		15, 295
Overtime and holiday pay, field		102, 969		94,800		111, 872
Night-work differential, field		10, 970		11, 300		15,384
Personal services at rates prior to Public Law 900		2,986,674		3,101, 206		3, 525, 640
Cost of Public Law 900				250,000		295, 710
Deduct charge for quarters and subsistence furnished		36, 450		36,442		70, 298
01 Personal services		2, 950,224		3,314, 764		3, 751,052

Total, United States Military Academy, annual specific appropriations:

Appropriated 1949, **$7,540,000** Estimate 1950, $8,524,000

CIVILIAN COMPONENTS

ARMY NATIONAL GUABD

Army National Guard—

For expenses necessary for equipping, maintaining, operating, and training the *Army* National Guard, including expenses of camps, airfields, storage facilities and alterations and additions to present structures, transportation and erection of temporary structures, either on Government-owned or State-owned land, or on land made available by lease or loan from any political subdivision of a State or any individual, corporation, or organization for a period of not less than ten years, construction and maintenance of buildings, structures, rifle ranges, and facilities, the purchase (not to exceed one hundred) and hire of passenger motor vehicles for official use only, and the modification, repair, maintenance and operation of airplanes; transportation of things; personal services at the seat of government or elsewhere (including services of personnel of the *Army* National Guard employed as civilians, without regard to their military rank) necessary for the care, maintenance, modification and repair of materials and equipment, for Federal property and custodial accounting work, and for administrative and such other duties as may be required; medical and hospital treatment of members of the *Army* National Guard who suffer injury or contract disease in line of duty and other expenses connected therewith as authorized by the Act of June 15, 1936 (10 U. S. C. 455 *a-d)*; [pay at a rate not less than $2,400 per annum and travel of property and disbursing officers for the United States] *travel expenses {other than mileage), at the same rates as authorized by law for Army National Guard personnel on active Federal duty, of Army National Guard division and regimental commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau;* attendance of *Army* National Guard personnel at military service schools and expenses of enlisted men of the Regular Army on duty with the *Army* National Guard, including allowances for quarters and [susbsistence] *subsistence;* drill pay of the *Army* National Guard; travel of personnel of the Regular Army detailed to or on duty with the *Army* National Guard, including mileage, transportation of dependents, and transportation, packing, crating and unpacking of household goods and effects; procurement and issue to the *Army* National Guard of the several States, Territories and the District of Columbia of military equipment and supplies, as provided by law, including motor-propelled vehicles and airplanes, and repair and modification of such equipment and supplies; [$290,000,000, of which $15,000,000 is for liquidation of obligations incurred pursuant to authority granted under this head in the Military Appropriation Act, 1948] *$216,000,000: Provided,* That the Secretary of the Army is hereby authorized to issue to the *Army* National Guard without charge against this appropriation except for actual expenses incident to such issue, supplies and equipment from surplus or excess supplies or equipment purchased for the Army: *Provided further,* That the number of caretakers authorized to be employed for any one unit[,] *or* pool[, or heavier-than-air squadron] under the provisions of section 90 of the National Defense Act of June 3, 1916, as amended, may be such as is deemed necessary by the Secretary of the Army: *Provided further,* That [not to exceed $25,500 of] this appropriation shall be available for the settlement of claims (not exceeding $500 in any one case) for damages to or loss of private property incident to the operation of camps of instruction, either during the stay of *Army* National Guard units in such camps or while en route thereto or therefrom. *{32 U. S. C. 1, 4, 4a, 5, 12,21, 22, 25, 81, 32, 33, 42, 49, 64, 65, 68, 176; 87 U. S.* C. *103, 114; Act of March 25, 1948, Public Law 460; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, **$290,000,000** Estimate 1950, **"$216,000,000**

• Excludes $115,611,394 for activities transferred in the estimates to appropriations as follows:

"Air National Guard, Department of the Air Force" $115,000,000
"Military personnel requirements, Department of the Air Force" 611,394

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$134,000,000	$290,000,000	$216,000,000
Applied to contract authorization		-15, 000,000	
Net appropriation available for obligation	134,000,000	275,000,000	216,000,000
Contract authorization	15,000,000		
Total available for obligation	149, 000,000	275, 000, 000	216,000,000
Unobligated balance, estimated savings	-326, 976		
Obligations incurred	148, 673,024	275,000, 000	216, 000, 000
Comparative transfer to—			
"Air National Guard, Department of the Air Force"	-45,338, 962	-78,045,522	
"Military personnel requirements, Department of the Air Force"	-241,082	-430, 503	
Total obligations	103, 092, 980	196, 523, 975	216, 000,000
OBLIGATIONS BY ACTIVITIES			
1. Procurement of supplies and equipment	$20, 655,947	$18, 654,144	$34, 827, 410
2. Construction of Army unit facilities and target ranges	6, 951, 811	21, 537, 200	6,000, 000
3. Repairs and utilities, Army unit facilities and target ranges	3, 758. 327	4,045,380	4,800, 000
4. Pay of National Guard officers on active duty	24, 000	60, 436	114, 955
5. Pay of civilian employees	13, 804, 020	40, 691, 764	40, 650,000
6. Miscellaneous operating expenses of Army units	981, 383	1, 901,929	2, 268, 975
7. Transportation of Army units' property, including packing, crating, and incidental services	10, 209, 206	6,443,128	8,611, 795

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CIVILIAN COMPONENTS—Continued

ARMY NATIONAL GUARD—continued

Army National Guard—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
8. Modification, repair, and maintenance of Army units' equipment	$7,883,118	$16, 897, 646	$17,000,000
9. Fuels and lubricants	1, 577, 000	2,354, 218	2, 472,650
10. Travel, permanent change of station,	168, 451	171,100	531, 625
11. Travel, temporary duty	941, 499	2, 360, 922	2,400, 000
12. Public information program expenses	1, 062, 471	615, 600	300,000
13. Field training expenses of Army units	6,094, 483	27, 220, 272	31,100,000
14. Army schools, including training with the Regular Army	2, 041,343	2, 670, 501	5,000,000
15. Expenses of enlisted men of the Regular Army on duty with the Army National Guard	1, 561, 291	1, 801,000	3,100,000
16. Armory drill expenses of Army units	25,378,630	48, 081. 882	47. 650.000
17. Training aids		865, 713	9, 000,000
18. Pay increase, Public Law 900		151,140	172, 590
Total obligations	103,092, 980	196, 523, 975	216,000,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
Civilian, Federal:			
At rates prior to Public Law 900	$3,835,087	$7,100, 560	$11,169,435
Cost of Public Law 900		151,140	172, 590
Civilian, non-Federal	13, 804,020	40, 688, 764	40, 650, 000
Military	31, 952,154	65, 769, 346	72, 596, 586
02 Travel	1,804,854	4, 733, 156	5, 340, 667
03 Transportation of things	9, 218,313	10, 668, 448	8, 502,478
04 Communication services	86, 989	127,474	233, 004
05 Rents and utility services	55,000	324, 000	324,000
06 Printing and binding	82,929	62,430	61,568
07 Other contractual services	11,122,144	4,181, 099	5, 378,494
08 Supplies and materials	5,942,920	26, 860, 770	58,672,663
09 Equipment	18, 218,909	14,301, 738	6,880, 665
10 Lands and structures	6, 969, 661	21, 537,200	6,000,000
13 Refunds, awards, and indemnities		17,850	17,850
Total obligations	103, 092,980	196, 523, 975	216,000,000
DETAIL OF PERSONAL SERVICES	Number / Total salary	Number / Total salary	Number / Total salary
Field: Civilian, non-Federal (average number, net salary)	9,300 $13,804,020	14,992 $40, 688, 764	13,949 $40, 650, 000
Temporary employment, field		1, 300, 000	1,~~656,844~~
Add portion of salaries carried in other position schedules paid from this account:			
Ordnance Department:			
At rates prior to Public Law 900	1,132 3,370,182	1,830 5, 448,860	2,092 6,033,658
Cost of Public Law 900		151,140	172, 590
Corps of Engineers (unclassified)	2 5,758	1 1,700	241 737,868
Quartermaster Corps (unclassified)	190 459,147		218 600,000
Chemical Corps (unclassified)			9 20,000
Signal Corps (unclassified)		139 350, 000	744 2, 091, 065
01 Personal services	17, 639,107	47,940, 464	51,992,025

No appropriation in this Act shall be available for the pay, allowances or traveling expenses of any officer, warrant officer, or enlisted man of the *Army* National Guard for periods of active duty, training, drills, instruction or other duty for which he may be entitled to receive compensation pursuant to [the] *any* provisions of [the Act approved March 25, 1948 (Public Law 460, Eightieth Congress)] *law,* who may be drawing a pension, *retirement pay,* disability allowance, disability compensation, or retired pay *(where retirement has been made on account of physical disability or age)^* from the Government of the United States: *Provided,* That nothing in this provision shall be so construed as to prevent the application of funds herein contained to the pay, allowances or traveling expenses of any officer, warrant officer or enlisted man of the *Army* National Guard who may waive or relinquish said pension, *retirement pay,* disability allowance, or disability compensation (where such disability is of such degree as not to prevent acceptance for active federal duty,) for the periods of active duty, field training, instruction [or], other duty, [except] *or* drill, for which he may be entitled to receive compensation pursuant to [the provisions of the Act approved March 25, 1948 (Public Law 460, Eightieth Congress)] *law: Provided further,* That adjutants general who may be drawing such emoluments may be continued in a federally recognized status without pay under this Act. *(Military Functions Appropriation Act, 1949.)*

ORGANIZED RESERVES

Organized Reserves —

For pay and allowances, not otherwise provided for, of members of the [Officers'] *Organized* Reserve Corps [(including nurses) and Reserve warrant officers] on duty in accordance with law; mileage, actual and necessary expenses, or per diem in lieu thereof, at rates authorized by law, and transportation of temporary change of station baggage incurred by officers and enlisted men of the Regular Army and *Organized* Reserve [Officers and Reserve warrant officers] *Corps personnel* traveling on duty in connection with the Organized [Reserves] *Reserve Corps* and for travel of dependents, and transportation of other effects as authorized by law of such personnel ordered to make a permanent change of station for duty in connection with the Organized [Reserves] *Reserve Corps;* personal services; pay, transportation, subsistence, clothing, and medical and hospital treatment of *enlisted^* members of the [Enlisted] *Organized* Reserve Corps; conducting correspondence or extension courses for instruction of members of the *Organized* Reserve Corps, including necessary supplies, procurement of maps and textbooks; transportation and traveling expenses of employees; purchase of training manuals, including Government publications and blank forms; establishment, maintenance, and operation of Organized Reserve *Corps* headquarters, *installations,* aviation facilities and camps for training of the Organized [Reserves;] *Reserve Corps; alterations and additions to present structures; transportation and erection of temporary structures; construction and maintenance of buildings, structures, rifle ranges and facilities, including acquisition of land, rights pertaining thereto, leasehold and other interests therein and temporary use thereof;* arms, equipment, supplies, and materiel (not otherwise provided for) required to arm and equip Organized Reserve *Corps* organizations; *purchase (not to exceed two hundred) and hire of passenger motor vehicles and hire and purchase of aircraft;* miscellaneous expenses incident to the administration of the Organized [Reserves] *Reserve Corps;* expenses incident to the use, including upkeep costs, of supplies, equipment, and materiel furnished from stocks under the control of the Department of the Army; medical and hospital treatment of members of the [Officers' Reserve Corps and of the Enlisted] *Organized* Reserve Corps who suffer injury or contract disease in line of duty, as provided by the Act of June 15, 1936 (10 U. S. C. 455 *a-d),* and such other purposes in connection therewith as are authorized by the said Act, including pay and allowances, subsistence, transportation, and burial expenses; in all, [$125,000,000: *Provided,* That $25,000,000 of this appropriation is made contingent upon the enactment into law by the Eightieth Congress of S. 2655 or similar authorization for the voluntary enlistment of persons between the ages of eighteen and nineteen years] *$115,000,000. (10 U. S. C. 87, 866~869a, 427; 87 U. S. C. 108; Act of March 25, 1948, Public Law 460; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, $125,000,000 Estimate 1950,° $115,000,000

[a] Excludes $83,738,454 for activities transferred in the estimates to appropriations as follows:

"Air Force Reserve, Department of the Air Force" $82,000,000

"Military personnel requirements, Department of the Air Force" 1,738,454

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$67,828,900	$125,000,000	$315,000,000
Unobligated balance, estimated savings	-1,875,980		
Obligations incurred	65,952,920	125,000,000	115,000,000
Comparative transfer to—			
"Air Force Reserve, Department of the Air Force"	-39,425,849	—71,330,395	
"Military personnel requirements, Department of the Air Force"	-868,195	-1,669,605	
Total direct obligations	25,658,876	52,000,000	115,000,000
For Reimbursable Obligations			
Reimbursements for services performed for—			
Other than Department of the Air Force	30,320	2,040	
Department of the Air Force	935,717	62,960	
Total reimbursable obligations	966,037	65,000	
Total obligations	26,624,913	52,065,000	115,000,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Pay, travel, allowances, and other expenses of Reserve personnel called to duty for training purposes	$14,702,644	$14,079,484	$34,940,988
2. Pay of civilian employees at Organized Reserve Corps installations	1,240,187	2,856,000	4,065,000
3. Travel and other expenses of Army personnel in connection with activities of the Organized Reserve Corps.	726,865	871,245	1,500,000
4. Procurement, transportation, and other expenses in connection with supplies, materiel, and equipment for Organized Reserve Corps activities	6,292,837	16,387,627	34,730,678
5. Printing and binding	9,130		10,804
6. Rents and utilities	2,308,383	4,352,977	15,700,000
7. Miscellaneous operating expenses	358,827	1,148,767	1,215,160
8. Inactive duty pay of members of the Organized Reserve Corps		12,000,000	22,400,000
9. Expenses of training of Reserve personnel in nonpay status	20,000	39,900	
10. Pay increase, Public Law 900		264,000	437,370
Total direct obligations	25,658,876	52,000,000	115,000,000
Reimbursable Obligations			
1. Procurement, transportation, and other expenses in connection with supplies, materiel, and equipment for Organized Reserve Corps activities	963,237	62,040	
2. Rents and utilities	2,800	2,960	
Total reimbursable obligations	966,037	65,000	
Total obligations	26,624,913	52,065,000	115,000,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
Civilian:			
At rates prior to Public Law 900	$2,306,791	$2,856,000	$5,906,186
Cost of Public Law 900		264,000	437,370
Military	12,941,155	23,877,561	51,269,754
02 Travel	2,556,932	2,392.568	5,121,178
03 Transportation of things	356,674	1,219,541	710,000
04 Communication services	253,390	333,142	478.460
05 Rents and utility services	1,055,854	2,852,977	3,700,000
06 Printing and binding	20,860		10,804
07 Other contractual services	1,271,405	2,609,215	4,556,756
08 Supplies and materials	3,900,720	12,912,894	26,034,452
09 Equipment	995,095	2,682,102	6,775,040
10 Lands and structures			10,000,000
Total direct obligations	25,658,876	52,000,000	115,000,000
Reimbursable Obligations			
03 Transportation of things	28,399	1,899	
05 Rents and utility services	2,800	2,960	
07 Other contractual services	2,101	141	
08 Supplies and materials	932,737	60,000	
Total reimbursable obligations	966, 037	65,000	
Total obligations	26,624,913	52. 065,000	115,000,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 8. Range $3,773 to $4,526	2	$8,300	2	$8,425	2	$8,550
Grade 7. Range $3,397 to $4,150	3	10,191	3	10,944	5	18,240
Grade 6. Range $3,021 to $3,773	2	6,544	3	9,816	11	35,990
Grade 5. Range $2,645 to $3,397	29	80, 330	35	101,360	85	256,785
Grade 4. Range $2,394 to $2,845	98	241,962	105	267,120	218	571, 099
Grade 3. Range $2,168 to $2,620	333	747,252	340	788,460	445	1,065, 330
Grade 2. Range $1,954 to $2,394	242	486,840	259	542,087	402	871,536
Grade 1. Range $1,756 to $2,168					18	31,608
Unclassified	69	165,600	355	852,000	538	1,452, 600
Total permanent, field	778	1,747,019	1,102	2, 580, 212	1,724	4,311,738
Deduct lapses	20	40,100	22	45,400	195	487,625
Net permanent, field (average number, net salary)	758	1,706,919	1,080	2, 534, 812	1,529	3,824,113
Temporary employment, field		17,586		24,690		156,469
Regular pay in excess of 52-week base		11, 720		19,135		16,686
Overtime and holiday pay, field		23,335		41,200		67,732
Personal services at rates prior to Public Law 900		1,759,560		2, 619, 837		4,065,000
Cost of Public Law 900				246, 510		342,000
Add portion of personal services carried in other position schedules paid from this account:						
Ordnance Department:						
At rates prior to Public Law 900	103	297,860	35	96,700	459	1,238,049
Cost of Public Law 900				3,300		45,540
Quartermaster Corps:						
At rates prior to Public Law 900	98	$232,705	54	$127,790	193	$535,450
Cost of Public Law 900				12,210		44,550
Signal Corps:						
At rates prior to Public Law 900					24	58,252
Cost of Public Law 900						3,960
Corps of Engineers:						
At rates prior to Public Law 900	7	16,666	6	11,673	4	9,435
Cost of Public Law 900				1,980		1,320
01 Personal services		2,306,791		3,120,000		6,343,556

None of the funds appropriated elsewhere in this Act, except for printing and binding, field exercises, and for pay and allowances of officers and enlisted men of the Army of the United States, and for mileage, reimbursement of actual traveling expenses, or per diem allowances in lieu thereof, and travel of dependents or reimbursement therefor, as authorized by law, to Reserve officers on extended active duty, shall be used for expenses in connection with the Organized [Reserves] *Reserve Corps*, but available supplies and existing facilities at military posts shall be utilized to the fullest extent practicable.

No appropriation in this Act shall be available for pay, allowances, or traveling expenses of any officer, warrant officer, or enlisted man of the Organized [Reserves] *Reserve Corps* for periods of active duty, drills, training, instruction, or other duty for which he may be entitled to receive compensation pursuant to [the] *any* provisions of [the Act approved March 25, 1948 (Public Law 460, Eightieth Congress)] *law*, who may be drawing a pension, *retirement pay*, disability allowance, disability compensation, or retired pay *{where retirement has been made on account of physical disability or age)* from the Government of the United States: *Provided*, That nothing in this provision shall be so construed as to prevent the application of funds herein contained to the pay, allowances, or traveling expenses of any officer, warrant officer, or enlisted man of the Organized [Reserves] *Reserve Corps* who may waive or relinquish said pension, *retirement pay*, disability allowance, or disability compensation (where such disability is of such degree as not to prevent acceptance for active federal duty) for the periods of active duty, field training, instruction, [or] other duty, [except] *or* drill, for which he may be entitled to receive compensation pursuant to [the provisions of the Act approved March 25, 1948 (Public Law 460, Eightieth Congress)] *law*.

The pay and allowances of such additional officers and nurses of the Medical Reserve Corps as are required to supplement the like officers and nurses of the Regular Army in the care of beneficiaries of the United States Veterans' Administration treated in Army hospitals may be paid from the funds allotted to the Department of the Army by that Administration under existing law. *(Military Functions Appropriation Act, 1949.)*

KESERVE OFFICERS' TRAINING CORPS

Reserve Officers' Training Corps—

For the procurement, maintenance, and issue, under such regulations as may be prescribed by the Secretary of the Army to institutions at which one or more units of the Reserve Officers' Training Corps are maintained, of such public animals, means of transportation, supplies, tentage, equipment, and uniforms as he may deem necessary, including cleaning and laundering of uniforms and clothing at camps; and to forage, at the expense of the United States, public animals so issued, and to pay commutation in lieu of uniforms at a rate to be fixed annually by the Secretary of the Army; transporting said animals and other authorized supplies and equipment from place of issue to the several institutions and training camps and return of same to place of issue when necessary; purchase of training manuals, including Government publications and blank forms; for the establishment and maintenance of camps for the further practical instruction of the members of the Reserve Officers' Training Corps, and for transporting members of such corps to and from such camps or other places designated by the Secretary of the Army, and to subsist them while traveling to and from such camps and while remaining therein so far as appropriations will permit, or, in lieu of transporting them to and from such camps and subsisting them while en route, to pay them travel allowance at the rate of 5 cents per mile for the distance by the shortest usually traveled route from the places from which they are authorized to proceed to the camp and for the return travel thereto, and to pay the return travel pay in advance of the actual performance of the travel, or to pay commutation in lieu of subsistence at camps at rates fixed by the Secretary of the Army; expenses incident to the use, including upkeep costs, of supplies, equipment, and materiel furnished in

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CIVILIAN COMPONENTS—Continued

RESERVE OFFICERS' TRAINING CORPS—continued

Reserve Officers' Training Corps—Continued

accordance with law from stocks under the control of the Department of the Army; pay for students attending advanced camps at the rate authorized by law; payment of commutation of subsistence to members of the senior division of the Reserve Officers' Training Corps, at a rate not exceeding the cost of the garrison ration prescribed for the Army, as authorized in the Act approved June 3, 1916, as amended by the Act approved June 4, 1920 (10 IT. S. C. 387); medical and hospital treatment of members of the Reserve Officers' Training Corps, who suffer personal injury or contract disease in line of duty, and for other expenses in connection therewith, including pay and allowances, subsistence, transportation, and burial expenses, as authorized by the Act of June 15, 1936 ([49 Stat. 1507] *10 U. S. C. 455a-d)*; mileage, traveling expenses, or transportation, for transportation of dependents (including dependents of retired officers, warrant officers, and enlisted men of the first three grades, and enlisted men of the first three grades of the Regular Army Reserve, ordered to active duty and upon relief therefrom), and for packing, crating and unpacking, and transportation of baggage (including baggage of retired officers, warrant officers, and enlisted men of the first three grades, and enlisted men of the first three grades of the Regular Army Reserve ordered to active duty and upon relief therefrom) for officers, warrant officers, and enlisted men traveling on duty pertaining to or on detail to or relief from duty with the Reserve Officers' Training Corps; *purchase (not to exceed thirty) and hire of passenger motor vehicles;* procurement and issue as provided in section 55c of the Act approved June 4, 1920 (10 U. S. C. 1180), and in section 1225, Revised Statutes, as amended, under such regulations as may be prescribed by the Secretary of the Army, to schools and colleges, other than those provided for in section 40 of the Act above referred to, of such arms, tentage, and equipment, and of ammunition, targets, and target materials, including the transporting of the same, and the overhauling and repair of articles issued as the Secretary of the Army shall deem necessary for proper military training in said schools and colleges; [$21,175,000] *$26,000,000: Provided,* That uniforms and other equipment or material issued to the Reserve Officers' Training Corps in accordance with law shall be furnished from surplus or excess stocks of the Department of the Army without payment from this appropriation, except for actual expense incurred in the manufacture or issue: *Provided further,* That in no case shall the amount paid from this appropriation for uniforms, equipment, or material furnished to the Reserve Officers' Training Corps from stocks under the control of the Department of the Army be in excess of the price current at the time the issue is made: *Provided further,* That [none of the funds appropriated in this Act] *hereafter no appropriation* shall be used for the organization or maintenance of a greater number of mounted units in the Reserve Officers' Training Corps than were in existence on January 1, 1928: *Provided further,* That none of the funds appropriated elsewhere in this Act, except for printing and binding and pay and allowances of officers and enlisted men, shall be used for expenses in connection with the Reserve Officers' Training Corps. *(10 U. S. C. 381-390, 441; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, $21,175,000 Estimate 1950, [a] $25,000,000

[0] Excludes $11,940,209 for activities transferred in the estimates to appropriations as follows:
"Air Reserve Officers' Training Corps, Department of the Air Force" $11,700,000
"Military personnel requirements, Department of the Air Force" 240,209
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$25,025,000	$21,175,000	$25,000,000
Carried to surplus fund, Public Law 519	-3,000,000		
Unobligated balance, estimated savings	-1,230,619		
Obligations incurred	20,794,381	21,175,000	25,000,000
Comparative transfer to:			
"Air Reserve Officers' Training Corps, Department of the Air Force"	-3,580,385	-6,089,266	
"Military personnel requirements, Department of the Air Force"	-69, 517	-133,687	
Total direct obligations	17,144, 479	14,952,047	25,000,000
For Reimbursable Obligations			
Reimbursements for services performed	4,566		
Total obligations	17,149,045	14,952,047	25,000,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Pay, travel, allowances, and other expenses of ROTC students at institutions and summer training camps	$4,912,881	$8[illegible], 182,161	$11,230,000
2. Pay of civilian employees at institution? and summer training camps	38,122	78,300	60,000
3. Travel and other expenses of Army personnel in connection with activities of the ROTC	572,101	827,392	850,000
4. Procurement, transportation, and other expenses in connection with supplies and equipment for ROTC activities	11,217,927	4,960,533	11,220,000
5. Miscellaneous operating expenses	403,448	903, 661	1,640,000
Total direct obligations	17,144, 479	14,952,047	25,000,000
Reimbursable Obligations			
1. Pay, travel, allowances, and other expanses of ROTC students at institutions and summer training camps	1,472		
2. Miscellaneous operating expenses	3,010		
3. Procurement, transportation, and other expenses in connection with supplies and equipment for ROTC activities	84		
Total reimbursable obligations	4,566		
Total obligations	17,149,045	14,952,047	25, 000,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
Civilian	$344,092	$165,812	$345,000
Military	1, 946,416	7,461,949	10,196,004
02 Travel	819, 207	1,124,332	1,180,387
03 Transportation of things	607, 521	542,970	677, 753
04 Communication services	23,857	3,750	28,650
05 Rents and utility services	6,809	25, 232	50, 500
07 Other contractual services	2,658,278	1,013,516	2,178,421
08 Supplies and materials	6,606,646	3,349,121	7,825,225
09 Equipment	4,131,653	1,265,365	2, 518,060
Total direct obligations	17,144,479	14,952,047	25,000,000
Reimbursable Obligations			
01 Personal services (military)	1,828		
02 Travel	144		
05 Rents and utility services	12		
07 Other contractual services	2,998		
08 Supplies and materials	84		
Total reimbursable obligations	4,566		
Total obligations	17,149, 045	14, 952, 047	25, 000,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field: Temporary employment, field		$38,122		$78,300		$60,000
Add portion of personal services carried in other position schedules paid from this account:						
Ordnance Department (unclassified)	64	191,280	29	87,512	30	90,000
Quartermaster Corps (unclassified)	58	114,690			35	105,000
Signal Corps (unclassified)					30	90,000
01 Personal services		344,092		165,812		345, 000

Total, civilian components, annual specific appropriations:
Appropriated 1949, $436,175,000 Estimate 1950, $356,000,000

NATIONAL BOARD FOR PROMOTION OF RIFLE PRACTICE, ARMY

Promotion of Rifle Practice—

Promotion of rifle practice: For construction, equipment, and maintenance of rifle ranges, the instruction of citizens in marksmanship; and promotion of practice in the use of rifled arms, for arms, ammunition, targets, and other accessories for target practice, for issue and sale in accordance with rules and regulations prescribed by the National Board for the Promotion of Rifle Practice and approved by the Secretary of the Army; clerical services, including not exceeding [$82,000] *$82,483* in the District of Columbia; procurement of materials, supplies, trophies, prizes, badges, services, and such other items as are authorized in section 113, Act of June 3, 1916, and under this head in War Department Appropriation Act of June 7, 1924; conduct of the national matches, including incidental travel of rifle teams and of individuals and of Marine Corps and other detachments required in the operation of the matches and including incidental travel of rifle teams and individuals attending regional, national, and international competitions, [including not to exceed $5,000 for Olympic rifle and pistol competitions of the calendar year 1948,] and for the purchase of medals and badges for use in National Rifle Association competitions, including those fired as a part of the national matches;

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mileage at 8 cents per mile for members of the National Board for the Promotion of Rifle Practice when authorized by the Secretary of the Army, any provision of law to the contrary notwithstanding; and maintenance of the National Board for the Promotion of Rifle Practice, including not to exceed $10,500 for incidental expenses in addition to the amount authorized by Act of May 28, 1928; to be expended under the direction of the Secretary of the Army; [$175,000] *$160,000: Provided,* That officers, warrant officers, and enlisted men of the National Guard and Organized Reserves, who, under regulations prescribed by the Secretary of the Army, volunteer to participate without pay as competitors or range officers in the national matches to be held during the *current* fiscal year [1949], may attend such matches without pay, notwithstanding any provision of law to the contrary, but shall be entitled to travel and subsistence allowances at the same rates as are provided for civilians who attend and participate in said matches, but this proviso shall not operate to prohibit the pay of such competitors or range officers, provided funds for such payment are available from [the] *this* appropriation ["Promotion of rifle practice, 1949"], nor shall any provision in this Act operate to deprive a Reserve officer ordered to active duty incident to the national matches of pay for the full period of such active duty, provided funds for such payment are available from [the] *this* appropriation ["Promotion of rifle practice, 1949"]: *Provided further,* That officers, warrant officers, and enlisted men of the National Guard and Organized Reserves may be ordered to duty, with their consent, for the care, maintenance, and operation of the ranges used in the conduct of the national matches, and such officers, warrant officers, and enlisted men while so engaged shall be entitled to the same pay, subsistence, and transportation as officers, warrant officers, and enlisted men of corresponding grades of the Regular Army are entitled by law, which expense shall be provided by the appropriation "Promotion of rifle practice"; and after being duly mustered may be paid for the period from the date of leaving home rendezvous to date of return thereto as determined in advance, both dates inclusive. *(32 U. S. C. 181-185; Military Functions Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **$175,000** Estimate 1950, **$160,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$303,500	$175,000	$160,000
Unobligated balance, estimated savings	—1,381		
Total obligations	302,119	175,000	160,000
OBLIGATIONS BY ACTIVITIES			
1. Clerical services in the District of Columbia	$69, 627	$80, 461	$73, 243
2. Maintenance and operation of offices of the National Board for the Promotion of Rifle Practice and Director of Civilian Marksmanship	7,960	7,509	8,967
3. Badges, medals, and travel of board members	10, 643	10, 520	10, 520
4. Ammunition, targets, and target material for issue to civilian clubs and certain schools	194, 634	60, 552	57, 700
5. The national matches	19, 255		
6. Olympic rifle and pistol matches		5,000	
7. Pay increase, Public Law 900		10,958	9,570
Total obligations	302,119	175, 000	160, 000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$82,700	$86,019	$78,927
Cost of Public Law 900		10,958	9,570
02 Travel	1,559	7,000	2,000
03 Transportation of things	1,168	200	200
04 Communication services	600	780	850
05 Rents and utility services	787		
07 Other contractual services	47,445	31,096	29,450
08 Supplies and materials	167,860	38,947	39,003
Total obligations	302,119	175,000	160, 000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 8. Range $3,773 to $4,526	1	$4,024	1	$4,024	1	$4,150
Grade 6. Range $3,021 to $3,773	2	6,794	2	6,794	2	6,920
Grade 5. Range $2,645 to $3,397	3	9,314	4	11,959	4	12,335
Grade 4. Range $2,394 to $2,845	6	$14,815	5	$12,271	5	$12,572
Grade 3. Range $2,168 to $2,620	21	45,494	21	45,756	21	48,529
Grade 2. Range $1,954 to $2,394	1	2,244	1	2,244	1	2,319
Unclassified	1	2,400	1	2,641	1	2,641
Total permanent, field	35	85,085	35	85,689	35	89,466
Deduct lapses	4. 9	10,598			5	10,841
Net permanent, field (average number, net salary)	30.1	74,487	35	85,689	30	78,625
Temporary employment, field		7,673				
Regular pay in excess of 52-week base		459		339		302
Overtime and holiday pay, field		81				
Personal services at rates prior to Public Law 900		82, 700		86, 019		78,927
Cost of Public Law 900				10,958		9,570
01 Personal services		82, 700		96,977		88,497

MISCELLANEOUS

Atomic Services, War Department—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$183,480	$183,480	
Balance available in subsequent year	-183,480		
Carried to surplus fund		-183,480	
Total obligations			

Working Fund, Army, Miscellaneous Military—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$421, 747	$1,002,229	
Advanced from Navy Department	4, 403, 917		
Reimbursements for services performed	10,057,900	1,882, 854	
Total available for obligation	14, 883, 564	2,885,083	
Balance available in subsequent year	-1,002,229		
Total obligations	13,881,335	2,885,083	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$670,162	$237,428	
Cost of Public Law 900		11,880	
02 Travel	644, 552	7,165	
03 Transportation of things	246,874		
04 Communication services	40,293		
05 Rents and utility services	215		
06 Printing and binding	313		
07 Other contractual services	1, 427, 799	2,117	
08 Supplies and materials	1,154,313	12,699	
09 Equipment	2, 269,613		
10 Lands and structures	6, 758,381	2,613, 794	
11 Grants, subsidies, and contributions	668, 820		
Total obligations	13,881,335	2, 885,083	

DEPARTMENTAL SALARIES **AND** EXPENSES

SALARIES, DEPARTMENT OF THE ARMY

For compensation for personal services in the Department of the Army proper, *to be accounted for as one fund,* as follows:

Salaries, Office **of** Secretary of the Army—

Office of Secretary of the Army: Secretary of the Army, Under Secretary of the Army, Assistant Secretaries of the Army, and other personal services, **[$564,000]** *$3,214,000; (5 U. S. C. 3, 43, 181, 181a, 182; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, **$564,000** Estimate 1950, • $3,214,000

° Includes $2,650,000 for activities previously carried under "Finance service, Army," pay of the Army. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

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DEPARTMENTAL SALARIES AND EXPENSES—Continued

SALARIES, DEPARTMENT OF THE ARMY—Continued

Salaries, Office of Secretary of the Army—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligation			
Appropriation or estimate	$564,000	$564,000	$3,214,000
Comparative transfer from "Finance service, Army," pay of the Army	2,653,076	2,848,409	
Total direct obligations	3,217,076	3,412,409	3,214,000
For Reimbursable Obligations			
Reimbursements for services performed		71,567	48,958
Total obligations	3,217,076	3,483,976	3,262,958
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$3,216,924	$3,116,799	$2,937,968
Cost of Public Law 900		295,110	276,032
13 Refunds, awards, and indemnities	152	500	
Total direct obligations	3,217,076	3,412,409	3,214,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900		66,377	45,348
Cost of Public Law 900		5,190	3,610
Total reimbursable obligations		71,567	48,958
Total obligations	3,217,076	3,483,976	3,262,958

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. $10,000 and over:						
Secretary	1	$15,000	1	$15,000	1	$15,000
Undersecretary	1	10,000	1	10,000	1	10,000
Assistant secretary	2	20,000	2	20,000	2	20,000
Assistant secretary for air	1	10,000				
Grade 15. Range $9,975 to $10,000:						
Special assistant to assistant secretary for air	1	10,000				
Chief of branch	1	10,000	1	10,000		
Renegotiator	8	80,000	7	70,000	2	20,000
Accounting advisor	1	10,000	1	10,000		
Administrative assistant	1	10,000	1	10,000	1	10,000
Special assistant to secretary	1	10,000	2	20,000	2	20,000
Director of civilian personnel	1	10,000	1	10,000	1	10,000
Special assistant to assistant secretary	1	10,000	2	20.000	2	20,000
Grade 14. Range $8,180 to $9,377:						
Associate renegotiator	7	59,652	6	51,566	2	16,950
Chief of section	1	9,077	1	9,376		
Executive assistant	1	8,180	1	8,479		
Financial analyst	1	8,180	1	8,479	1	8,479
Deputy administrative assistant	1	8,778	1	9,077	1	9,077
Assistant administrative assistant	1	8,479				
Assistant director of civilian personnel	1	8,479	1	8,778	2	16,958
Chief of branch	5	41,797	5	42,395	5	42,693
Chief of group	1	8,180	1	8,478		
Grade 13. Range $7,102 to $8,060:						
Assistant renegotiator	5	35,750	4	30,322		
Corporate analyst	8	56,903	4	30,803	1	7,342
Director, civilian awards division	1	7,581	1	7,581	1	7,820
Organization and methods examiner	1	7,102	1	7,102	1	7,342
Director, procurement and accounting division	1	7,820	1	7,820	1	7,102
Director of communications	1	7,342	1	7,342	1	7,581
Personnel manager	1	7,342	1	7,342	1	7,581
Personnel representative	2	14,684	2	14,684	1	7,581
Personnel technician	2	14,204	2	14,444	2	14,564
Chief of unit	1	7,102	1	7,342	1	7,342
Chief of section	5	36,710	5	37,667	5	37,426
Special assistant to assistant secretary	1	7,102	1	7,102	1	7,342
Staff assistant	1	7,102	1	7,342	1	7,581
Director of school	1	7,102	1	7,342	1	7,342
Salary and wage specialist			1	7,102	2	14,204
Civilian aide to secretary	1	7,102	1	7,102	1	7,342
Grade 12. Range $5,905 to $6,863:						
Assistant civilian aide	1	6,623				
Associate director procurement and accounting division	1	6,623	1	6,623	1	5,905
Executive secretary			1	5,905	1	5,905
Assistant to the director	1	5,905	1	5,905	1	6,145
Organization and methods examiner	1	5,905	1	5,905	2	11,810
Personnel officer	1	6,384	1	6,384	1	6,623
Personnel technician	2	12,050	2	13,247	2	13,726
Employee relations officer			1	6,863	1	6,863
Chief of section	2	11,810	2	12,290	3	18,913
Clerical, administrative, fiscal service—Continued						
Grade 12. Range $5,905 to $6,863—Con.						
Administrative officer	2	$11,810	1	$5,905		
Regulations analyst	3	18,195	3	18,612	2	$12,289
Salary and wage analyst	3	17,715	3	17,715	2	12,290
Wage coordinator	3	18,435	3	19,152	3	19,391
Instructor	3	18,015	3	19,057	3	19,152
Special assistant to administrative assistant	1	6,384				
Grade 11. Range $4,902 to $5,905:						
Assistant chief of branch	1	4,902	1	4,902	2	10,306
Organization and methods examiner	4	19,859	4	21,113	4	21,865
Assistant director for operations	1	4,902	1	5,153		
Classification analyst	1	4,902	1	5,153		
Training officer	1	4,902	1	5,153		
Placement officer	1	5,403	1	5,403	1	5,654
Purchasing officer			1	4,802	1	4,902
Employee relations officer	1	4,902	1	4,902	1	5,153
Space officer			1	5,153	1	5,404
Personnel officer	1	4,902	1	4,902	2	10,305
Assistant director of communications	1	5,654	1	5,654	1	5,905
Personnel technician	2	10,054	2	11,309	3	17,464
Regulations analyst	5	25,012	4	21,364	4	21,614
Salary and wage analyst	11	55,177	7	39,832	7	38,577
Grade 10. Range $4,526 to $5,278:						
Confidential assistant to secretary	2	9,177	2	9,428	2	9,679
Clerk to secretary	1	5,153	1	5,278	1	5,278
Property auditor	2	9,427	2	9,427	2	9,679
Records administrator	1	4,777	1	4,902	1	5,027
Chief of branch	1	5,278	1	5,278		
Grade 9. Range $4,150 to $4,902:						
Shorthand reporter					1	4,150
Administrative assistant	5	21,500	4	16,891	5	22,818
Confidential secretary	2	8,425				
Executive secretary	1	4,150				
Examiner			2	8,300	2	8,550
Organization and methods examiner	2	9,302	4	17,602	4	18,352
Chief of branch	1	4,400	1	4,526	3	13,220
Position classifier	1	4,150	1	4,275	1	4,525
Pay-roll officer	1	4,526	1	4,526	1	4,651
Chief of section	4	16,788	2	8,800	2	9,052
Analyst	7	32,557	4	18,604	4	17,226
Grade 8. Range $3,773 to $4,526	5	20,613	7	28,723	6	25,148
Grade 7. Range $3,397 to $4,150	43	154,022	43	154,611	36	136,757
Grade 6. Range $3,021 to $3,773	32	104,956	36	113,994	35	114,476
Grade 5. Range $2,645 to $3,397	86	248,825	88	262,583	78	242,808
Grade 4. Range $2,394 to $2,845	181	461,653	189	490,394	174	467,085
Grade 3. Range $2,168 to $2,620	177	437,854	180	441,621	156	398,308
Grade 2. Range $1,954 to $2,394	30	63,963	20	43,659	25	56,888
Professional service:						
Grade 9. $10,000 and over:						
Senior scientific adviser	1	12,000	1	12,000	1	12,000
Grade 8. Range $9,975 to $10,000:						
Special assistant to Secretary	1	10,000				
Special assistant to assistant secretary for air	1	10,000				
Legal adviser	1	9,975	1	10,000		
Foreign expert	1	10,000	1	10,000		
Trial examiner	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Medical director	1	8,180	1	8,479	1	8,479
Trial examiner	4	32,720	4	33,160	5	43,590
Safety engineer	1	8,479	1	8,778	1	9,077
Chief of branch	1	8,479	1	8,778		
Industrial mobilization adviser	1	8,180				
Assistant director of research	2	16,360				
Research technician	2	16,360				
Production engineer consultant	1	8,180				
Chief of section	1	8,180				
Scientific analyst			1	8,479	1	8,778
Attorney					1	8,180
Grade 6. Range $7,102 to $8,060:						
Assistant medical director	1	7,102	1	7,342	1	7,342
Attorney	1	7,102	2	14,204		
Research analyst	5	35,510				
Safety engineer	1	7,102				
Librarian	1	7,102	1	7.102	1	7,342
Statistician	1	7,102	1	7,102		
Grade 5. Range $5,905 to $6,863:						
Medical specialist	1	5,905	1	5,905	1	6,144
Research analyst	5	29,525	1	5,905		
Librarian	2	12,050	2	12,290		
Chief of division	1	5,905				
Personnel technician	1	6,145	1	6,384		
Economist	1	5,905	1	5,905		
Architect engineer			1	6,623	1	6,863
Grade 4. Range $4,902 to $5,905:						
Medical specialist	2	10,055	2	10,250	2	11,058
Research analyst	7	33,812				
Librarian	3	17,714	4	21,365	3	16,212
Legal assistant			1	4,902	1	5,153
Grade 3. Range $4,150 to $4,902:						
Nurse	1	4,400	1	4,400	1	4,526
Librarian	5	21,000	9	37,975	9	38,884
General engineer					1	4,150
Grade 2. Range $3,397 to $4,150	15	48 500	19	63,705	18	60,170
Grade 1. Range $2,645 to $3,397	18	46,751	18	48,751	17	47,110
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,522	1	3,648		
Grade 7. Range $3,021 to $3,773	1	3,146	1	3,146		
Grade 6. Range $2,645 to $3,397	5	13,225	1	2,802	2	5,967
Grade 5. Range $2,394 to $2,845	5	12,135	4	9,877	4	10,480
Grade 4. Range $2,168 to $2,620	4	8,672	3	7,182	2	5,164
Grade 3. Range $1,954 to $2,394						
Grade 2. Range $1,822 to $2,244	1	1,888	1	1,954		

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648	2	$6,292	2	$6,544	2	$7,296
Grade 7. Range $2,695 to $3,272	3	8,310	4	11,382	4	12,159
Grade 6. Range $2,469 to $2,921	14	38,318	13	34,432	13	35,182
Grade 5. Range $2,244 to $2,695	4	9,273	3	7,182	2	4,863
Grade 4. Range $2,020 to $2,469	18	39,817	15	33,444	15	35, 534
Grade 3. Range $1,822 to $2,168	98	199,388	101	209,180	85	183, 522
Grade 2. Range $1,690 to $2,020	42	83,834	45	90,425	44	87, 821
Total permanent, departmental	1,000	3,448,271	975	3, 292,929	874	2,950, 540
Deduct lapses	103	357,019	65	226,974	26.6	70,591
Net permanent, departmental (average number, net salary)	897	3,091,252	910	3,065, 955	847.4	2,879,949
W. A. E. employment, departmental		73,965		83, 530		74, 250
Regular pay in excess of 52-week base		23,740		11, 794		11,071
Overtime and holiday pay, departmental		26,549		20,196		16, 362
Night-work differential, departmental		1,418		1,701		1,684
Personal services at rates prior to Public Law 900		3,216,924		3,183,176		2,983, 316
Cost of Public Law 900				300, 300		279,642
01 Personal services		3,216,924		3,483,476		3,262,958
Salary and wages in foregoing schedule are distributed as follows:						
Direct obligations		3, 216,924		3, 411, 909		3,214, 000
Reimbursable obligations				71, 567		48, 958
Total of foregoing schedule		3, 216,924		3,483,476		3,262, 958

Salaries, Office of Chief of Staff-

Office of Chief of Staff, **[$394,000]** *$7,698,000; (5 U. S. C. 4$; 10 U. S. C. 21; Military Functions Appropriation Act, 1949.)*

Appropriated **1949, $394,000** Estimate 1950, ° **$7,698,000**

a Includes $7,304,000 for activities previously carried under "Finance service, Army," pay of the Army. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$394,000	$394,000	$7,698,000
Comparative transfer from—			
"Finance service, Army," pay of the Army	5,726,829	7,075,116	
"Training and operations, Army Field Forces"	143,138		
Total obligations	6,263,967	7,469,116	7,698,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$6, 263,834	$6,815,716	$7,030,410
Cost of Public Law 900		653,400	667, 590
13 Refunds, awards, and indemnities	133		
Total obligations	6, 263,967	7,469,116	7, 698,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Chief of section	1	$10,000				
Cost analyst			1	$9,975	1	$10,000
Deputy director	1	9,975	1	10,000	1	10,000
Industrial consultant			1	10,000	1	10,000
Organization and methods examiner	1	9,975	1	10,000	1	10,000
Special assistant			2	19,950	2	20,000
Grade 14. Range $8,180 to $9,377:						
Administrative officer	1	8,479	2	16,958	2	17, 257
Assistant chief of branch	1	8,778	3	25,437	3	25, 736
Budget analyst			1	8.180	1	8,479
Chief of branch	1	8,778	2	17.556	2	17,855
Contract termination adviser	1	8,180	1	8,479	1	8,479
Industrial specialist	1	8,479	2	16,659	2	17, 257
Management engineer	1	8,180	1	8,479	1	8,479
Organization and methods examiner	1	8,180	2	17.557	2	17,554
Policy adviser	1	8,180	1	8,479	1	8,479
Procedures analyst	1	8,479	1	8,778	1	8,778
Special assistant to chief of group	1	8,180	1	8,479	1	8,778
Supply planning officer			1	8,180	1	8,479
Supply procedural analyst	1	8,479	1	8,479	1	8,778
Grade 13. Range $7,102 to $8,060:						
Accounting adviser	1	7,342	1	7,581	1	7,581
Budget analyst	1	7,102	2	14,444	2	14, 684
Chief of branch	1	7,102	1	7,102	1	7,342
Chief of unit	2	14,444	2	14,684	2	14,684
Chief of section	1	7,581	2	14, 922	2	15,162
Civilian assistant of reserve affairs	1	7,102				

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 13. Range $7,102 to $8,060—Con.						
Cost analyst	1	$7, 581	2	$14,922	2	$15,162
Deputy chief, foreign branch	1	7,102	1	7,342	1	7,342
Industrial specialist	1	7,102	2	15,401	2	15, 401
Information specialist	1	7,581	1	7,820	1	7,820
Item identification expert	1	7,102	1	7,342	1	7,342
Organization and methods analyst	1	7,102	3	22,265	3	22, 265
Planning specialist	1	7,342				
Procedures analyst	1	8,060	1	8,060	1	8,060
Reporting specialist	1	7,102	1	7,342	1	7,342
Storage operations specialist	1	7,102	1	7,102	1	7,342
Supply cataloging specialist			1	7,342	1	7,342
Supply planning specialist	2	14,444	2	14,684	2	14, 923
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	5,905	1	6,145	1	6,145
Budget analyst	2	12, 768	2	12, 768	2	13,008
Budget officer			1	6,623	1	6,863
Catalog specialist	3	19,392	2	13, 486	2	13,964
Chief of section	2	13,008	3	19,151	3	19, 631
Chief, troop program section	2	12,050				
Cost analyst	1	6,863	2	12,768	3	19,246
Deputy chief, control and service section	1	5,905	1	6,145	1	6,145
Deputy chief, troop control section			1	6,145	1	6,145
Editor	1	6,384	3	19,151	3	19,391
Graphic designer	2	11, 810	2	12, 290	2	12,290
Industrial specialist			2	12, 528	2	12, 528
Information and editorial specialist	2	12, 289	3	18, 434	3	18,913
Information specialist	4	25, 297	6	39,020	6	39, 498
Item identification specialist	2	12, 290	3	18, 674	3	18, 913
Organization and equipment specialist	1	5,905	1	6,145	1	6,145
Organization and methods examiner	2	13,008	6	37,106	6	38,066
Personnel officer			1	5,905	1	6,145
Photographic specialist	1	6,384	1	6,623	1	6,623
Procedures analyst	2	12,050	1	6,145	1	6,145
Procurement specialist	1	6,863	1	6,863	1	6,863
Property disposal specialist	1	6,384	3	18,433	3	18,913
Reporting specialist	1	5,905	1	6,145	1	6,145
Requirements specialist	1	6,145	1	6,384	1	6,384
Stock control analyst	2	12,050	2	12, 290	2	12, 529
Storage specialist			1	5,905	1	6,145
Supply and equipment specialist	1	6,145	2	12,050	2	12, 529
Supply planning specialist	3	18,434	4	25,057	4	25,297
Supply control specialist	4	24,339	2	13,008	2	13,246
Translator	1	5,905	1	6,145	1	6,145
Transportation specialist	1	5,905				
Grade 11. Range $4,902 to $5,905:						
Accounting assistant	1	5,905	1	5,905	1	5,905
Automotive parts specialist	1	5,905				
Budget analyst	1	5,654	5	25,262	5	26,013
Business analyst	1	5,153				
Catalog specialist	4	19,608	3	15,456	3	15,707
Counselor and training adviser			1	4,902	1	5,153
Editor	1	4,902	1	5,153	1	5,153
Industrial specialist	1	4,902	1	5,153	1	5,153
Information and educational specialist	2	10,808	2	11,309	2	11,309
Information specialist	7	34,314	3	15,456	3	15,456
Item identification specialist	3	15,459	2	10,306	2	10,808
Legal analyst			1	5,153	1	5,403
Mechanical analyst			1	5,905	1	5,905
Organization analyst	1	5,905				
Organization and equipment plans officer	1	4,902	2	10,306	2	10,306
Organization and methods examiner	2	9,804	1	5,153	1	5,153
Permanent Secretary, Budget Advisory Committee			1	4,902	1	5,153
Personnel representative	4	19, 608	7	35,318	6	31,169
Procurement and supply specialist	1	5,153				
Research assistant	1	4,902	1	5,153	1	5,153
Space officer			1	5,905	1	5,905
Special adviser	1	5,404	1	5,654	1	5,654
Special assistant to division chief	1	4,902	1	5,153	1	5,153
Stock control analyst	1	4,902	1	5,153	1	5,153
Storage specialist analyst	1	5,153	1	5,153	1	5,404
Supply procedures analyst	1	5,905	1	5,905	1	5,905
Supply specialist analyst	2	10,808	2	11,058	2	11, 308
Translator	2	9,804	2	10, 306	2	10,306
Troop basis analyst	1	4,902	1	5,153	1	5,153
Grade 10. Range $4,526 to $5,278:						
Acting chief, authorization and military personnel section	1	4,526				
Administrative officer	1	5,153	2	10,055	2	10,557
Budget analyst					1	4,526
Executive assistant	1	4,526				
Information and editorial specialist	1	4, 651				
Information specialist	2	9, 553	3	14, 330	3	14, 705
Technical adviser	1	5,153	1	5,278	1	5,278
Translator	1	4,526	1	4,651	1	4,777
Grade 9. Range $4,150 to $4,902:						
Administrative analyst	2	8,927	1	4,902	1	4,902
Administrative assistant	8	36, 332	8	36, 458	8	37, 336
Audit clerk	1	4,150	1	4, 275	1	4,400
Budget analyst	6	26,653	2	8,676	2	8,926
Catalog specialist	3	13, 327	2	9,177	2	9,428
Chief, civilian aide and confidential secretary	1	4,526				
Chief clerk	1	4,150	1	4,275	1	4,400
Chief of section	1	4,400	1	4,526	1	4,651
Chief of unit	1	4,150	3	12, 825	3	13,200
Civilian aide			2	8,926	2	9,177
Confidential secretary	1	4,275	1	4,400	1	4,526
Editor	1	4,400	4	17,100	4	17,600

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DEPARTMENTAL SALARIES AND EXPENSES—Continued

SALARIES, DEPARTMENT OF THE ARMY—Continued

Salaries, Office of Chief of Staff—Continued

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 9. Range $4,150 to $4,902—Con.						
Employee counselor	1	$4,526				
Equipment specialist			1	$4,651	1	$4, 777
Illustrating draftsman	3	13, 202	3	13, 577	3	13, 952
Information coordinator	1	4,275	1	4,400	1	4,526
Information and editorial specialist	1	4,150	1	4,275	1	4,400
Information specialist	1	4,902	1	4,902	1	4,902
Legal examiner	1	4,150	1	4,275	1	4,400
Methods examiner	1	4,902	1	4,902	1	4,902
Organization and methods examiner	1	4,150	1	4,275	1	4,400
Personnel assistant	8	33, 450	6	25, 650	6	26, 400
Procedures and regulations analyst	1	4,651	1	4,777	1	4,902
Reporting specialist	6	25,400	4	17, 728	4	17, 978
Safety inspector	1	4,150				
Secretarial aide to military aide to President	1	4,150				
Statistical assistant	5	21,501	5	22,128	5	22, 755
Statistician			1	4,651	1	4,777
Stenographer-reporter			2	8,300	2	8,550
Supply allotment specialist			1	4,150	1	4,275
Supply and equipment specialist	3	13, 076	2	8,676	•2	8,926
Technical investigator	1	4,150	1	4,275	1	4,400
Visual information artist	1	4,150	1	4,400	1	4,526
Grade 8. Range $3,773 to $4,526	17	67, 228	25	97,372	25	100, 497
Grade 7. Range $3,397 to $4,150	81	298, 502	100	352,300	100	360. 740
Grade 6. Range $3,021 to $3,773	73	250,214	99	313,521	99	323,000
Grade 5. Range $2,645 to $3,397	270	785,327	270	747,900	270	761,650
Grade 4. Range $2,394 to $2,845	480		532		536	
		1, 219, 699		1,358,196		1, 400, 696
Grade 3. Range $2,168 to $2,620	351	820,628	381	854,964	415	954,548
Grade 2. Range $1,954 to $2,394	55	119,551	68	132,872	68	144,160
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Biogeographer	1	10,000	1	10,000	1	10,000
Engineer			1	10,000	2	19,975
Educational adviser	1	9,975	1	10,000	1	10,000
Historian	1	9,975	1	10, 000	1	10,000
Military research analyst	5	49,875	6	59,975	6	00,000
Nuclear physicist	1	10,000	1	10,000	2	19,975
Personnel technician	1	9,975	1	10,000	1	10,000
Safety engineer	1	10,000				
Scientific adviser	1	9,975	1	10,000	1	10,000
Statistician	3	29,975	3	30,000	3	30,000
Grade 7. Range $8,180 to $9,377:						
Attorney adviser			1	8,180	1	8,180
Chief, appropriation language branch	1	8,479	1	8,778	1	8,778
Chief, financial policy subsection	1	8,479	1	8,479	1	8,778
Chief, strength accounting and analysis branch	1	8,180	1	8,479	1	8,479
Deputy chief, war crimes branch	1	8,180				
Economist	3	25,138	3	25,436	3	25,736
Educator	1	8,180	1	8,479	1	8,479
Engineer			3	25,138	3	25,437
Manpower specialist			1	8,479	1	8,479
Materials engineer	1	8,479				
Mechanical engineer	1	9,077				
Military research analyst	4	33,917	4	34,513	4	35,112
Statistician	3	24,540	3	24,839	3	25,437
Grade 6. Range $7,102 to $8,060:						
Assistant chief of section			1	7,102	1	7,102
Attorney adviser	1	7,102	1	7,102	1	7,342
Chief of sub-unit	1	7,102	1	7,342	1	7,342
Chief of section			2	14,204	2	14,444
C onstruction engineer	1	7,581				
Economist	2	14,684	2	15,162	2	15,162
Engineer	1	7,102	8	60,168	8	61,365
Facilities engineer	1	7,102				
Historian	2	14,204	2	14,444	2	14,684
Industrial engineer	1	7,102				
Industrial statistical analyst	1	7,342	1	7,342	"I	77581
Mechanical engineer	1	7,581				
Military research analyst	9	65,117	9	66,308	11	80,512
Museum administrator	1	7,102	1	7,342	1	7,342
Regional specialist	1	7,102	1	7,102	1	7,342
Safety engineer	1	7,102				
Statistician	8	57, 775	7	52, 109	7	53,065
Traffic engineer	1	7,102				
Trial attorney	1	7,102	T"~7~342~		T~~~7,~342	
Grade 5. Range $5,905 to $6,863:						
Actuarial mathematician	1	5,905	1	6,145	1	6,145
Archivist	1	5,905	1	6,145	1	6,145
Attorney adviser	1	5,905				
Assistant chief, European unit	2	11,810	1	6,145	1	6,145
Assistant chief, Far East unit	1	5,905	1	6,145	1	6,145
Construction engineer	2	11,810				
Economist	1	6,384	2	13,007	2	13,246
Engineer	1	5,905	9	55,781	9	57,212
Historian			1	6,384	1	6,384
Information and editorial specialist	1	5,905				
Manpower specialist			1	6,145	1	6,145
Materials engineer	1	6,145				
Military research analyst	22	132,308	23	140,847	23	141,480
Personnel technician	2	13,247	1	6,863	1	6,863
Regional specialist	1	5,905				
Research technician	2	12,290	2	12,529	2	12,768

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Professional service—Continued						
Grade 5. Range$5,905 to $6,863—Con.						
Safety engineer	1	$5,905				
Statistician	1	5,905	1	$6,145	1	$6,145
Trial attorney	1	5,905	1	6,145	1	6,145
Grade 4. Range $4,902 to $5,905:						
Archivist	2	10,557				
Assistant chief, sub-unit	1	4,902	1	5,153	1	5,153
Attorney adviser	1	5,153	1	5,153	1	5,404
Cartographer	1	4,902	1	4,902	1	5,153
Chronologist	2	10,557	1	5,404	1	5,654
Civil affairs policy adviser	1	4,902	1	4,902	1	5,153
Editor	1	4,902	1	5,153	1	5,153
Engineer			4	20, 610	7	35, 569
Historian	4	20,110	3	15,207	3	15,332
Librarian			1	5,905	1	5, 905
Military research analyst	31	157. 229	28	141,268	28	148,268
Mechanical engineer	1	5,404				
Psychologist	1	4,902	1	5,153	1	5,153
Regional specialist	1	5,905				
Research analyst	2	10,055	1	5,153	4	19, 859
Specification engineer	1	5,404				
Statistician	4	20,361	6	30,664	6	31,418
Grade 3. Range $4,150 to $4,902:						
Archivist	1	4,275	1	4,400	1	4,526
Civil affairs policy adviser	1	4,150				
Economist	1	4,400	1	4,526	1	4,651
Editor	1	4,275				
Engineer			1	4,150	1	4,275
Historian	1	4,400	1	4,526	1	4,651
Librarian	1	4,275	1	4,400	1	4,526
Military research analyst	14	59, 850	10	43,615	10	44, 240
Research analyst	1	4,150	1	4,275	1	4,400
Social science analyst	1	4,275				
Statistician			1	4,651	1	4,777
Grade 2. Range $3,397 to $4,150	46	167,308	57	210,071	57	213,196
Grade 1. Range $2,645 to $3,397	6	17,015	2	5,541	2	5,791
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	4	13,838	5	18,240	5	18,865
Grade 7. Range $3,021 to $3,773	6	19,849	6	19,623	6	20,373
Grade 6. Range $2,645 to $3,397	2	5,883	3	8,779	3	9,154
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	1	2,620	1	2,695	1	2,695
Grade 4. Range $2,020 to $2,469	14	30,674	15	33,789	15	34,779
Grade 3. Range $1,822 to $2,168	39	78,177	36	75,073	36	75,573
Total permanent, departmental	1,820	6,123,530	2,004	6, 739, 966	2,053	7,044,534
Deduct lapses	8	33,880	24	94,050	30	131,222
Net permanent, departmental (average number, net salary)	1,812	6,089, 650	1,980	6, 645,916	2,023	6, 913,312
W. A. E. employment, departmental		61,065		75, 000		50,000
Regular pay in excess of 52 week base		51,180		24,600		36,898
Overtime and holiday pay, departmental		56, 669		65,000		25,000
Night-work differential, departmental		5,270		5,200		5,200
Personal services at rates prior to Public Law 900		6, 263,834		6,815, 716		7,030,410
Cost of Public Law 900				653,400		667, 590
01 Personal Services		6,263,834		7,469,116		7,698,000

Salaries, Adjutant General's Office—

Adjutant General's Office, **[$2,088,0001** *$10,520,000) (5 U. S. C. 43, 192, 192a; Military Functions Appropriation Act, 19/+9.)*

Appropriated 1949, **$2,088,000** Estimate 1950,° **$10,520,000**

• Includes $8,432,000 for activities previously carried under "Finance service, Army," pay of the Army. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
F"NDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,088,000	$2,088,000	$10,520,000
Comparative transfer from "Finance service, Army," pay of the Army	7,904,399	8, 635,463	
Total obligations	9,992,399	10,723,463	10,520,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$9,988,567	$9,579,633	$9,411,530
Cost of Public Law 900		1,138,830	1,108,470
13 Refunds, awards, and indemnities	3,832	5,000	
Total obligations	9,992,399	10,723,463	10,520,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
General sales manager			1	$9,975	1	$9,975
Grade 14. Range $8,180 to $9,377:						
Chief, civilian personnel branch	1	$8,479	1	8,479	1	8,778
Utilization consultant (chief of section)	1	8,180	1	8,479	1	8,778

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 13. Range $7,102 to $8,060:						
Administrative analyst	1	$7,342	1	$7,102	1	$7,102
Administrative officer	2	14,922	2	14,922	2	15,402
Art director	1	7,102				
Chief, analysis unit	1	7,342	2	14,444	1	7,581
Printing technical adviser and consultant	1	7,342	1	7,342	1	7,581
Grade 12. Range $5,905 to $6,863:						
Administrative analyst	3	18,674	3	18,913	3	19,391
Administrative officer	9	57,456	9	58,415	9	58,653
Chief, classification and wage administration section	1	6,145	1	6,384	1	6,384
Chief, employee utilization section	1	6,145	1	6,145	1	6,384
Chief, organizational analysis unit	1	5,905	1	6,145	1	6,145
Exhibits director	1	6,623	1	6,863	1	6,863
Information specialist	1	5,905	1	5,905	1	6,145
Military manpower utilization analyst	1	5,905	2	11,810	1	5,905
Organization and procedural analyst	1	6,145	1	5,905	1	5,905
Personnel specialist	2	11,810	2	12,290	2	12,529
Procedures analyst	1	5,905	1	6,145	1	6,384
Tabulating equipment operations supervisor	1	6,623	1	6,863	1	6,863
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	1	5,404	1	5,404	1	5,654
Administrative officer	8	42,978	7	39,329	8	44,482
Art director	1	4,902			1	4,902
Assistant chief, employee utilization section	1	5,404	1	5,654	1	5,905
Assistant chief, occupational codification subsection	1	4,902	1	5,153	1	5,153
Chief, employee development unit	1	5,905	1	5,905	1	5,905
Chief, recruitment and placement unit	1	5,404	1	5,404	1	5,654
Classification analyst	2	10,306	2	10,808	2	10,808
Methods engineer					2	9,804
Methods examiner	1	5,153	1	5,153	1	5,404
Military manpower utilization analyst	2	10,807	5	25,764	2	11,309
Personnel officer	1	5,905	1	5,905	1	5,905
Planning engineer					1	4,902
Printing specialist	1	4,902	1	5,153	1	5,404
Procedural analyst					1	4,902
Production analyst	1	4,902	1	4,902	1	5,153
Supervisor of prisoner employment	1	4,902	1	5,153	1	5,404
Tabulating project planner	1	5,404	1	5,654	1	5,654
Grade 10. Range $4,526 to $5,278:						
Administrative assistant	7	34,313	7	35,192	7	35,944
Administrative officer	9	44,369	7	35,317	7	35,818
Budget control officer			1	4,526		
Chief clerk of branch	2	9,929	2	10,180	2	10,431
Chief, processing unit			1	4,526		
Methods engineer					1	4,526
Printing plant inspector and consultant			1	4,526		
Statistical assistant	1	4,651	1	4,777	1	4,902
Tabulating equipment operations supervisor	2	9,553	2	9,804	2	10,055
Grade 9. Range $4,150 to $4,902:						
Administrative analyst	1	4,902	1	4,902	1	4,902
Administrative assistant	15	67,260	13	59,839	12	57,070
Administrative officer	2	9,553	2	9,679	2	9,804
Art director	3	13,452	4	17,852	3	13,954
Budget officer	1	4,275	1	4,275	1	4,400
Chief, military reserve unit	1	4,150	1	4,150	1	4,275
Chief, processing unit	1	4,902				
Chief of unit					1	4,150
Classification analyst	3	13,452	3	13,702	3	14,080
Duplicating equipment specialist					1	4,150
Editorial consultant	1	4,275	1	4,400		
Employee evaluation analyst	1	4,400	1	4,526	1	4,651
Employee relations assistant	2	9,177	2	9,302	2	9,428
Fiscal accountant	1	4,275	1	4,400	1	4,526
Forms and procedure analyst	2	8,800	1	4,526	2	8,801
Methods engineer					2	8,300
Methods examiner	3	12,450	3	12,825		
Military manpower utilization analyst	16	69,533	25	108,133	20	88,758
Operations specialist	1	4,275	1	4,400	1	4,526
Personnel examiner	1	4,902	1	4,902	1	4,902
Personnel requirements analyst	1	4,150	1	4,275	1	4,400
Placement officer	2	9,177	2	9,302	2	8,676
Procedure analyst	2	8,675	2	8,926	2	9,177
Production analyst	1	4,275	1	4,150	1	4,150
Records administrator	2	9,302	2	9,052	2	9,052
Section chief			1	4,150		
Tabulating equipment operations supervisor	1	4,275	1	4,400	1	4,526
Tabulating project planner	2	9,804	2	9,804	2	9,804
Training officer	2	9,051	2	9,303	2	9,553
Grade 8. Range $3,773 to $4,526	62	262,793	63	267,939	85	362,916
Grade 7. Range $3,397 to $4,150	144	545,507	114	437,360	187	712,208
Grade 6. Range $3,021 to $3,773	119	410,913	105	364,855	143	497,296
Grade 5. Range $2,645 to $3,397	373	1,146,646	327	1,007,946	319	970,653
Grade 4. Range $2,394 to $2,845	961	2,521,664	830	2,191,437	812	2,129,551
Grade 3. Range $2,168 to $2,620	1,361	3,327,819	1,361	3,329,142	1,249	3,001,548
Grade 2. Range $1,954 to $2,394	975	2,129,400	385	844,612	364	788,642
Grade 1. Range $1,756 to $2,168	10	19,100	8	15,526	1	2,168

DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Archivist	1	$8,180	1	$8,180		
Penologist	1	8,180	1	8,180	1	$8,479
Grade 6. Range $7,102 to $8,060:						
Archivist	1	7,820	1	8,060	1	8,060
Grade 5. Range $5,905 to $6,863:						
Archivist	2	12,768	3	18,913	2	13,247
Director of testing	1	6,145	1	6,384	1	6,623
Exhibits designer	1	5,905	1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Archivist	2	10,055	2	10,055	2	10,557
Case analyst	1	4,902	1	4,902	1	5,153
Exhibits designer	1	5,404	1	4,902	1	4,902
Grade 3. Range $4,150 to $4,902:						
Architectural engineer	1	4,902	1	4,902	1	4,902
Archivist	1	4,400	1	4,526	2	8,801
Case analyst	8	34,452	5	22,252	7	31,180
Exhibits specialist	1	4,526	1	4,150	1	4,150
Personnel technician	1	4,275	1	4,400	1	4,526
Research analyst	1	4,275	4	16,849	1	4,526
Statistician	1	4,275	1	4,400	1	4,526
Grade 2. Range $3,397 to $4,150	12	43,651	13	48,048	18	67,268
Grade 1. Range $2,645 to $3,397	4	12,084	10	28,328	12	34,553
Sub professional service:						
Grade 8. Range $3,397 to $4,150	3	11,446	3	11,727	4	15,405
Grade 7. Range $3,021 to $3,773	7	22,903	5	16,829	8	27,158
Grade 6. Range $2,645 to $3,397	3	9,314	3	9,595	5	15,166
Grade 5. Range $2,394 to $2,845	6	15,794	11	28,101	7	18,862
Grade 4. Range $2,168 to $2,620	3	7.483	15	33,668		
Grade 3. Range $1,954 to $2,394					3	6,504
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	1	3,523	1	3,648	1	3,773
Grade 7. Range $2,695 to $3,272	2	5,540	1	2,845	11	29,871
Grade 6. Range $2,469 to $2,921	10	26,197	9	25,511		
Grade 5. Range $2,244 to $2,695	1	2,469	1	2,544	1	2,620
Grade 4. Range $2,020 to $2,469	21	47,715	18	41,841	20	47,198
Grade 3. Range $1,822 to $2,168	156	313,402	130	263,888	110	229,953
Grade 2. Range $1,690 to $2,020	33	64,741	15	30,270	11	22,220
Total permanent, departmental	4,436	11,817,255	3,609	9,944,510	3,542	9,888,053
Deduct lapses	819.5	1,958,738	158	438,373	183	548,597
Net permanent departmental (average number, net salary)	3,616.5	9,858,517	3,451	9,506,137	3,359	9,339,456
W. A. E. employment, departmental		160		5,000		3,600
Regular pay in excess of 52-week base		76,835		36,581		36,703
Overtime and holiday pay, departmental		47,831		24,550		24,882
Night-work differential, departmental		5,224		7,365		6,889
Personal services at rates prior to Public Law 900		9,988,567		9,579,633		9,411,530
Cost of Public Law 900				1,138,830		1,108,471
01 Personal services		9,988,567		10,718,463		10,520,000

Salaries, Office of Inspector General—

Office of the Inspector General, [$33,000] *$212,000) {5 U. S. C. 1+S; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, **$33,000** Estimate 1950, [a] **$212,000**

[a] Includes $179,000 for activities previously carried under "Finance service, Army," pay of the Army. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$33,000	$33,000	$212,000
Comparative transfer from "Finance service, Army," pay of the Army	151,456	179,037	
Total obligations	184,456	212,037	212,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$184,456	$192,237	$192,200
Cost of Public Law 900		19,800	19,800
Total obligations	184,456	212,037	212,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:						
Clerical, administrative, fiscal service:	Number	Total salary	Number	Total salary	Number	Total salary
Grade 12. Range $5,905 to $6,863:						
Special assistant to the inspector general	1	$6,863	1	$6,863	1	$5,905
Grade 11. Range $4,902 to $5,905:						
Auditor	1	5,654	1	5,905	1	5,905
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,526	1	4,651	1	4,777
Stenographic reporter	4	17,225	6	26,025	6	26,775

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DEPARTMENTAL SALARIES AND EXPENSES—Continued

SALARIES, DEPARTMENT OF THE ARMY—Continued

Salaries, Office of Inspector General—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 7. Range $3,397 to $4,150	8	$30,042	7	$26,854	7	$27,729
Grade 6. Range $3,021 to $3,773	8	26,938	10	34,591	10	35,841
Grade 5. Range $2,645 to $3,397	7	20,648	6	17,374	6	18,124
Grade 4. Range $2,394 to $2,845	14	36,286	15	39,300	15	40,361
Grade 3. Range $2,168 to $2,620	14	32,702	13	30,144	13	31,119
Grade 2. Range $1,954 to $2,394	2	4,354	3	6,328	3	6,526
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	3	6,222	3	6,158	3	6,356
Total permanent, departmental	63	191,460	66	204,193	66	209,418
Deduct lapses	3	9,038	6	13,280	6	18,449
Net permanent, departmental (average number, net salary)	60	182,422	60	190,913	60	190,969
Regular pay in excess of 52-week base		1,375		824		768
Overtime and holiday pay, departmental		659		500		463
Personal services at rates prior to Public Law 900		184, 456		192,237		192,200
Cost of Public Law 900				19,800		19,800
01 Personal services		184,456		212, 037		212, 000

Salaries, Office of Judge Advocate General—

Office of the Judge Advocate General, **[$134,000]** *$620,000; {10 U. S. C. 43; 10 U. S. C. 61, 62, 1522; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, **$134,000** Estimate 1950, [a] **$620,000**

•Includes $486,000 for activities previously carried under "Finance service, Army," pay of the Army. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$134,000	$134,000	$620,000
Comparative transfer from "Finance service, Army," pay of the Army	353,132	439,600	
Total obligations	487,132	573,600	620,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$487,132	$519, 436	$560,930
Cost of Public Law 900		53,130	59,070
13 Eefunds, awards, and indemnities		1,034	
Total obligations	487,132	573, 600	620,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 10. Range $4,526 to $5,278:						
Administrative assistant	1	$4, 777	1	$4,902	1	$5,027
Grade 8. Range $3,773 to $4,526	4	16, 348	3	12, 574	3	12,950
Grade 7. Range $3,397 to $4,150	7	26,162	6	23,142	6	23, 769
Grade 6. Range $3,021 to $3,773	14	48,673	13	46, 546	12	44,027
Grade 5. Range $2,645 to $3,397	23	70, 450	26	77,418	28	85, 591
Grade 4. Range $2,394 to $2,845	32	84, 747	35	91, 690	40	104, 563
Grade 3. Range $2,168 to $2,620	50	118,007	49	118,284	59	142, 676
Grade 2. Range $1,954 to $2,394	8	15, 698	4	8,459	10	19,896
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Attorney adviser	1	8,180	1	8,479	1	8,479
Attorney	2	16,360	2	16, 958	2	17, 556
Grade 6. Range $7,102 to $8,060:						
Attorney	2	15,162	2	15,641	2	15,641
Grade 5. Range $5,905 to $6,863:						
Patent advisor	1	6,145	1	6,145	1	6,384
Attorney	2	12,050	4	24,099	6	36,629
Grade 4. Range $4,902 to $5,905:						
Patent examiner	2	10,808	1	5,654	1	5,654
Attorney	1	5,404	1	5,905	1	5,905
Legal editor	1	5,153	1	5,153	1	5,404
Grade 3. Range $4,150 to $4,902:						
Claims adjudicator			3	12,449		
Grade 2. Range $3,397 to $4,150	5	20,373	5	20,497	5	20,623
Grade 1. Range $2,645 to $3,397			1	2,645	1	2,770
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,648	1	3,773	1	3,898
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,244	1	2,319	1	2,394
Grade 3. Range $1,822 to $2,168	2	4,261	2	4,337	2	4,337
Total permanent, departmental	160	494,650	163	517,069	184	574,173
Deduct lapses	9	$28,228	4	$13,138	5	$15,691
Net permanent, departmental (average number, net salary)	151	466,422	159	503,931	179	558,482
Temporary employment, departmental		10,840		10,776		
Regular pay in excess of 52-week base		3,588		1,938		2,148
Overtime and holiday pay, departmental		6,282		2,791		300
Personal services at rates prior to Public Law 900		487,132		519,436		560,930
Cost of Public Law 900				53,130		59,070
01 Personal services		487,132		572, 566		620,000

Salaries, Office of Chief of Finance—

Office of the Chief of Finance, **[$609,000]** *$1,500,000) (5 U. S. C. 43; 10 U. S. C. 171-172; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, **$609,000** Estimate 1950, [a] **$1,500,000**

• Includes $891,000 for activities previously carried under "Finance service, Army," pay of the Army, The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$609,000	$609,000	$1, 500,000
Comparative transfer from "Finance service, Army," pay of the Army	784,669	874,139	
Total obligations	1,393,669	1,483,139	1,500,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,393,669	$1,346,189	$1,361,730
Cost of Public Law 900		136,950	138, 270
Total obligations	1,393,669	1,483,139	1, 500, 000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Fiscal accountant	1	$10,000	1	$10,000	1	$10,000
Special assistant	1	10,000				
Grade 14. Range $8,180 to $9,377:						
Accountant	4	35,710	2	17,257	2	17,257
Administrative officer	1	9,077	1	9,077	1	9,077
Budget administrative officer	1	8,479	1	8,479	1	8,479
Fiscal accountant			1	8,479	1	8,479
Grade 13. Range $7,102 to $8,060:						
Accountant	10	75,091	3	23,461	3	23,461
Cost accountant			2	14, 204	2	14,204
Fiscal accountant			3	22, 504	3	22,504
Property accountant			3	22, 504	3	22, 504
Personnel officer			1	7,342	1	7,342
Grade 12. Range $5,905 to $6,863:						
Cost accountant			2	13,008	2	13, 008
Fiscal accountant	5	32,160	5	29, 526	4	23,621
Organization and methods examiner	1	6,145	1	6,145	1	6,145
Personnel assistant	1	6,145	1	5,905	1	5,905
Position classifier	1	6,145	1	5,905	1	5,905
Grade 11. Range $4,902 to $5,905:						
Accountant	7	36,949	1	5,654	1	5,654
Cost accountant			5	24, 510	5	24, 510
Fiscal accountant			4	19, 608	4	19,608
Property accountant			1	4,902	1	4,902
Property accountant and audit specialist	2	10,305	3	15, 208	3	15, 208
Administrative analyst	2	11,559	1	5,905	1	5,905
Administrative officer	2	11,308	1	5,153	1	5,153
Budget analyst	1	4,902	1	4,902	1	4,902
Fiscal officer			1	5,404	1	5,404
Organization and methods examiner			1	5,905	1	5,905
Procedural analyst	1	4,902	1	5,153	1	5,153
Tabulation project planner			1	4,902		
Grade 10. Range $4,526 to $5,278:						
Administrative officer	1	5,278	1	5,278	1	5,278
Grade 9. Range $4,150 to $4,902:						
Accountant	4	18,103	5	21,000	5	21,000
Cost accountant			4	16, 598	4	16, 598
Fiscal accountant			3	13,155	3	13,155
Property accountant			1	4,150	1	4,150
Administrative assistant	8	37,585	7	31,806	6	27, 262
Budget analyst	2	8,801	3	13, 201	3	13, 201
Claims examiner			1	4,526	1	4,526
Classification analyst	2	9,177	2	9,051	2	9,051
Organization and methods examiner	1	4,902	1	4,902	1	4,902
Placement and employee relations technician	2	8,926	2	8,550	2	8,550
Grade 8. Range $3,773 to $4,526	11	48, 906	10	44, 505	10	44, 505
Grade 7. Range $3,397 to $4,150	28	107, 767	18	68,047	17	64,260
Grade 6. Range $3,021 to $3,773	29	101,403	21	72,846	19	65,892
Grade 5. Range $2,645 to $3,397	49	151,029	44	134, 293	40	122,080
Grade 4. Range $2,394 to $2,845	98	250, 096	81	210, 289	78	202,488
Grade 3. Range $2,168 to $2,620	131	304,739	119	282,805	119	282,805
Grade 2. Range $1,954 to $2,394	55	113,991	52	116,941	54	120,849

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Legal adviser	1	$9,377	1	$9,377	1	$9,377
Grade 6. Range $7,102 to $8,060:						
Legal administrator	1	7,581	1	7,342	1	7,342
Grade 5. Range $5,905 to $6,863:						
Attorney adviser	1	6,384	1	6,145	1	6,145
Grade 4. Range $4,902 to $5,905:						
Statistician			1	4,902	1	4,902
Grade 3. Range $4,150 to $4,902:						
Statistician	1	4,525				
Grade 2. Range $3,397 to $4,150	1	3,898	1	3,898	1	3,898
Grade 1. Range $2,645 to $3,397	1	3,397				
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	1	2,619	1	2,544	1	2,544
Grade 4. Range $2,020 to $2,469	1	2,318	1	2,244	1	2,244
Grade 3. Range $1,822 to $2,168	6	12,503	6	12,463	6	12,463
Total permanent, departmental	476	1,502,182	437	1,421,860	426	1,379,662
Deduct lapses	39.9	123,625	22	80,860	7	23,169
Net permanent, departmental (average number, net salary)	436.1	1,378,557	415	1,341,000	419	1,356,493
W. A. E. employment, departmental		1,365				
Regular pay in excess of 52-week base		10,604		5,189		5,237
Overtime and holiday pay, departmental		3,143				
Personal services at rates prior to Public Law 900		1,393,669		1,346,189		1,361,730
Cost of Public Law 900				136,950		138,270
01 Personal services		1,393,669		1,483,139		1,500,000

Salaries, Office of Quartermaster General—

Office of the Quartermaster General, **[$831,000]** *$7,803,000; (5 U. S. C. 1+3; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, **$831,000** Estimate 1950, [a] **$7,303,000**

[a] Includes $6,472,000 for activities previously carried under "Quartermaster service, Army," incidental expenses of the Army. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$831,000	$831,000	$7,303,000
Comparative transfer from "Quartermaster service, Army," incidental expenses of the Army	4,073,601	6,347,174	
Total obligations	4,904,601	7,178,174	7,303,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$4,904,461	$6,570,644	$6,695,800
Cost of Public Law 900		607,530	607,200
13 Refunds, awards, and indemnities	140		
Total obligations	4,904,601	7,178,174	7,303,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Financial reviewer	1	$9,975				
Procurement specialist	1	9,975	1	$9,975	1	$10,000
Grade 14. Range $8,180 to $9,377:						
Administrative officer	1	9,077	1	9,377	1	9,377
Industrial specialist			2	16,359	2	16,359
Procurement specialist	1	8,479	2	16,958	2	16,958
Requirements specialist	1	8,479	2	16,659	2	16,659
Clothing specialist	1	8,778	1	9,077	1	9,077
Grade 13. Range $7,102 to $8,060:						
Budget and fiscal administrator	1	7,102	1	7,342	1	7,342
Supply specialist	5	36,710	6	45,007	6	45,007
Bakery specialist	1	7,342	1	7,581	1	7,581
Procurement specialist	2	14,684	3	22,743	3	22,743
Industrial specialist	1	7,102	3	21,546	3	21,546
Organization and methods examiner	1	8,060	1	8,060	1	8,060
Employee utilization officer	1	7,342	1	7,581	1	7,581
Commodity clothing specialist	2	14,204	2	14,683	2	14,683
Mess facilities specialist	1	7,342	2	14,444	2	14,444
Information specialist	1	7,581	1	7,820	1	7,820
Administrative officer	2	14,684	3	22,264	3	22,264
Storage operations specialist	1	7,102	1	7,342	1	7,342
Laundry specialist	1	7,342	1	7,581	1	7,581
Maintenance specialist	1	7,581	1	7,820	1	7,820
Military analyst	1	7,102	2	14,444	2	14,444
Requirements specialist	1	7,102	3	21,786	3	21,786
Executive assistant	1	7,342	1	7,581	1	7,581
Grade 12. Range $5,905 to $6,863:						
Administrative officer	5	31,920	6	38,304	6	38,304
Supply specialist	8	51,072	9	57,456	9	57,456
Procurement specialist	2	12,289	3	19,152	3	19,152

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 12. Range $5,905 to $6,863—Con.						
Marketing specialist	1	$6,384	2	$13,247	2	$13,247
Contract termination specialist	1	6,863	1	6,863	1	6,863
Supply and issue analyst	1	6,145	1	6,384	1	6,384
Cost analyst	2	12,768	3	19,870	3	19,870
Classification analyst	2	11,810	2	12,289	2	12,289
Training editor	1	5,905	1	6,145	1	6,145
Tabulating equipment operations specialist	1	5,905	1	6,145	1	6,145
Meat cutting and cold storage specialist	1	5,905	2	12,289	2	12,289
Organization and methods examiner	3	18,434	4	25,536	4	25,536
Requirements specialist	5	31,920	5	31,920	6	38,304
Budget administrator	1	5,905	1	6,145	1	6,145
Commodity specialist	2	12,768	3	19,870	3	19,870
Safety director	1	6,384	1	6,623	1	6,623
Cold climate clothing specialist	1	5,905	1	6,145	1	6,145
Materials handling equipment specialist	1	6,145	2	12,768	2	12,768
Maintenance shop specialist	1	6,863	1	6,863	1	6,863
Planning assistant	1	6,863	1	6,863	1	6,863
Industrial specialist	3	19,152	4	25,774	4	25,774
Military analyst	5	31,920	6	38,304	6	38,304
Design specialist	1	6,145	1	6,384	1	6,384
Grade 11. Range $4,902 to $5,905:						
Supply specialist	23	118,515	27	145,647	27	145,898
Budget analyst	2	10,306	4	21,614	4	21,614
Requirements analyst	3	15,458	5	27,018	5	27,018
Cost analyst	1	5,905	2	11,810	2	11,810
Position classifier	1	4,902	1	5,153	1	5,153
Purchasing agent	2	9,804	4	20,611	4	20,611
Industrial specialist	1	4,902	3	15,458	3	15,458
Storage specialist	2	10,807	4	21,614	4	21,614
Fiscal accountant	1	4,902	1	5,153	1	5,153
Pastry bakery specialist	1	5,153	1	5,404	1	5,404
Bakery production specialist	2	10,808	2	10,306	2	10,306
Personnel requirements analyst	1	4,902	1	5,153	1	5,153
Administrative officer	2	10,306	3	16,211	3	16,211
Organization and methods examiner	1	4,902	1	5,153	1	5,153
Cost accountant	2	9,804	3	15,458	3	15,458
Fiscal analyst	4	20,609	5	27,018	5	27,018
Records management analyst	1	5,403	1	5,654	1	5,654
Maintenance and repair shop specialist	1	5,905	2	10,807	2	10,807
Laundry specialist			1	4,902	1	5,153
Design and specifications specialist	1	4,902	1	5,153	1	5,153
Commodity specialist	1	5,404	2	10,307	2	10,307
Food service specialist	1	4,902	2	10,305	2	10,305
Grade 10. Range $4,526 to $5,278:						
Cost analyst	1	4,526	1	4,651	1	4,777
Tabulation project planner	1	4,526	1	4,651	1	4,777
Parts specialist	2	10,556	4	19,608	4	19,859
Information and editing specialist	2	9,553	2	9,804	2	10,055
Supply specialist	3	14,330	4	19,106	4	19,608
Requirements specialist	8	38,213	9	44,118	9	45,246
Tool and equipment specialist	1	5,278	1	5,278	1	5,278
Position classifier	1	4,651	2	9,302	2	9,553
Depot operations specialist	2	9,804	2	10,055	2	10,055
Statistical analyst	3	14,330	4	19,232	4	19,608
Commodity specialist	1	4,526	2	9,302	2	9,553
Administrative officer	2	9,553	3	14,330	3	14,706
Personnel utilization assistant	1	4,526	1	4,651	1	4,777
Grade 9. Range $4,150 to $4,902:						
Supply specialist	21	89,775	28	123,211	28	126,722
Administrative assistant	13	57,205	14	63,361	14	65,117
Parts specialist	4	17,602	6	26,402	6	27,155
Procurement specialist	2	8,550	4	17,100	4	17,601
Tabulation project planner	1	4,150	1	4,275	1	4,400
Supply requirements specialist	8	35,203	11	48,404	12	53,933
Position classifier	6	26,402	7	31,680	7	32,558
Military analyst	1	4,400	3	12,826	3	13,201
Bakery equipment specialist	2	8,550	2	8,801	2	9,052
Price specialist	1	4,150	2	8,550	2	8,801
Training editor	1	4,275	1	4,400	1	4,526
Records analyst	1	4,902	1	4,902	1	4,902
Storage space analyst	1	4,651	3	13,201	4	17,727
Requirements specialist	7	30,804	10	45,258	11	50,662
Statistical assistant	1	4,525	2	8,801	2	9,052
Commodity specialist	1	4,275	1	4,400	1	4,526
Personnel requirements analyst	1	4,150	1	4,275	2	8,550
Budget analyst	2	8,550	3	12,825	3	13,201
Military heraldic design specialist	1	4,275	2	8,801	2	9,052
Grade 8. Range $3,773 to $4,526	43	173,292	46	194,554	46	196,525
Grade 7. Range $3,397 to $4,150	149	543,050	174	656,002	174	657,810
Grade 6. Range $3,021 to $3,773	72	235,584	75	253,615	80	269,901
Grade 5. Range $2,645 to $3,397	187	564,677	197	619,317	197	629,837
Grade 4. Range $2,394 to $2,845	308	781,302	367	959,500	363	956,307
Grade 3. Range $2,168 to $2,620	303	720,638	324	780,282	324	791,380
Grade 2. Range $1,954 to $2,394	101	218,754	102	228,664	102	231,522
Grade 1. Range $1,756 to $2,168	15	30,300	19	39,767	18	39,024
Professional service:						
Grade 8. Range $9,975 to $10,000:						
General counsel	1	10,000	1	10,000	1	10,000
Mechanical engineer	1	9,975	1	10,000	2	19,975
Technologist	2	20,000	2	20,000	2	19,975
Grade 7. Range $8,180 to $9,377:						
Chemist	2	16,360	3	25,437	3	25,437
Geographer	1	8,180	1	8,479	1	8,479
Economist	1	8,180	2	16,958	2	16,958
Assistant general counsel	1	8,479	1	8,778	1	8,778
Attorney adviser	1	8,479	2	17,556	2	17,556
Grade 6. Range $7,102 to $8,060:						
Petroleum engineer	1	7,820	1	8,060	1	8,060
Legal adviser	2	14,684	3	22,026	3	22,026
Statistician	2	14,204	3	22,026	3	22,743

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DEPARTMENTAL SALARIES AND EXPENSES—Continued

SALARIES, DEPARTMENT OF THE ARMY—continued

Salaries, Office of Quartermaster General—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 6. Range $7,102 to $8,060—Con.						
Historian	1	$7,102	1	$7,342	1	$7,342
Chemist	1	7,102	3	22,026	3	22,026
Mechanical engineer	1	7,102	1	7,342	1	7,342
Technologist	4	28,409	5	36, 710	5	36, 710
Materials engineer	2	14, 684	4	29,368	4	29,368
Physical science adviser	1	7,342	1	7,581	1	7,581
Heraldic specialist	1	7,102	1	7,342	1	7,342
Grade 5. Range $5,905 to $6,863:						
Nutrition economist	1	5,905	1	6,145	1	6,145
Business economist	4	24, 580	5	31,920	5	31,920
Chemist	8	18, 435	5	30,725	7	42,535
Engineer	3	17,955	5	30,725	4	24, 819
Bakery equipment specialist	1	6,145	1	6,384	1	6,384
Legal adviser	7	43,015	8	51,072	8	51, 072
Construction engineer	1	6,145	1	6,384	1	6,384
Sculptor	1	5,905	1	6,145	1	6,145
Landscape architect					1	6,863
Materials engineer	1	6,145	2	12,768	2	12, 768
Technologist	1	5,905	4	23,620	4	23, 620
Geographer	1	6,384	2	12,768	2	12, 768
Mechanical engineer	5	30,725	6	36,870	6	36,870
Grade 4. Range $4,902 to $5,905:						
Dietitian	1	4,902	1	5,153	1	5,153
Bakery equipment specialist	1	4,902	2	10,306	2	10, 306
Legal adviser	2	10,306	3	16,215	3	16, 215
Statistician	3	15,459	4	21,620	4	21, 620
Historian	3	16,213	3	16,962	3	16, 962
Technical specialist	3	17,715	4	22,616	4	22,616
Technologist	2	10,306	3	16, 212	4	21, 114
Geographer	1	4,902	1	5,153	1	5,153
Architect					1	5,905
Landscape architect	1	5,153	1	5,153	3	17, 214
Construction materials estimater					1	5,905
Soil scientist					1	5,905
Civil engineer	1	5,404	1	5,404	1	5,654
Mechanical engineer	2	11,308	3	16,962	3	16, 962
Meteorologist	2	10,306	3	16,212	3	16,212
Engineer	9	48,633	12	65,096	15	84, 565
Physical scientist	1	5,654	2	10,807	2	10,807
Architectural engineer	1	5,654	1	5,654	1	5,905
Grade 3. Range $4,150 to $4,902:						
Landscape architect					1	4,902
Price analyst	1	4,400	3	13, 202	3	13,326
Engineer	1	4,275	1	4,400	1	4,526
Statistician	1	4,400	2	8,800	1	4,526
Civil engineer	1	4,902	1	4,275	1	4,400
Chemical engineer	1	4,902	2	9,052	2	9,177
Mechanical engineer	1	4,651	1	4,777	1	4,902
Technologist	1	4,275	3	12,825	4	16,975
Meteorologist	1	4,150	2	8,550	2	8,801
Historian	1	4,150	1	4,275	1	4,400
Grade 2. Range $3,397 to $4,150	7	24,654	8	29,184	8	29,661
Grade 1. Range $2,645 to $3,397	8	24,168	10	31,460	10	32,118
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	7	26,411	10	38,990	9	36,218
Grade 7. Range $3,021 to $3,773	4	13,588	6	21,132	6	21,888
Grade 6. Range $2,645 to $3,397	15	42,682	20	60,288	22	68,095
Grade 5. Range $2,394 to $2,845	1	2,620	1	2,695	1	2,770
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	1	2,394	1	2,469	1	2,544
Grade 4. Range $2,020 to $2,469	3	6,729	2	4,638	2	4,788
Grade 3. Range $1,822 to $2,169	49	98,980	49	102,558	49	106, 246
Grade 2. Range $1,690 to $2,020	7	13,216	9	17,588	7	13,810
Total permanent, departmental	1,614	5,407, 533	1,874	6, 641, 780	1,891	6,813,322
Deduct lapses	181.8	584, 284	39	138, 990	51	186, 443
Net permanent, departmental (average number, net salary)	1,432. 2	4,823, 249	1,835	6, 502, 790	1,840	6, 626, 879
W. A. E. employment, departmental		20,000		20,000		20, 000
Regular pay in excess of 52-week base		40,835		25, 790		26, 088
Overtime and holiday pay, departmental		20,377		22, 064		22, 833
Personal services at rates prior to Public Law 900		4, 904,461		6, 570, 644		6, 695, 800
Cost of Public Law 900				607, 530		607, 200
01 Personal services		4, 904,461		7,178,174		7, 303, 000

Salaries, Office of Chief of Transportation—

Office of Chief of Transportation, $3,006,000; (Military Functions Appropriation Act, 1949.)

Estimate 1950, [a] **$3,006,000**

• Estimate is for activities previously carried under «Transportation service, Army." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$3,006,000
Comparative transfer from "Transportation service, Army"	$2,459,568	$3,006,441	
Total obligations	2,459,568	3,006,441	3,006,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$2,459,568	$2, 733,201	$2, 729,977
Cost of Public Law 900		273,240	276,023
Total obligations	2,459,568	3,006,441	3,006,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Personnel officer	1	$8,180	1	$8,479	1	$8,479
Grade 13. Range $7,102 to $8,060:						
Personnel officer	2	14,204	2	14,683	2	14, 683
Transportation specialist	4	29,845	4	29,845	4	30,324
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	5,905	1	5,905	1	6,145
Budget officer	1	5,905	1	6,145	1	6,145
Industrial specialist	1	6,863	1	6,863	1	6,863
Marine surveyor and appraiser	1	6,863	1	6,863	1	6,863
Organization and methods examiner	1	6,863	1	6.863	1	6,863
Position classifier			1	5,905	1	5,905
Supply specialist	1	6,863	1	6,863	1	6,863
Transportation specialist	8	49,875	9	56, 738	9	57,695
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	3	16,211	2	11,309	2	11, 560
Administrative officer	1	5,905	1	5,905	1	5,905
Budget officer	1	4,902	1	4,902	1	4,902
Cost accountant	1	4,902	1	4,902	1	4,902
Inspection specialist	2	11,810	2	11,810	1	5,404
Logistics analyst	2	10,055	2	10,306	2	10,306
Organization and equipment specialist			1	4,902	1	5,153
Position classifier	2	10,556	2	10,306	2	10,556
Statistical officer	1	5,404	1	5,404	1	5,654
Storage specialist	1	5,905	1	5,905	1	5,905
Supply specialist	1	5,905	1	5,905	1	5,905
Transportation specialist	13	68,742	14	73,644	14	74,898
Grade 10. Range $4,526 to $5,278:						
Personnel requirements analyst			1	4,526	1	4,526
Position classifier			1	4,526	1	4,651
Transportation specialist	4	19,859	5	24,385	5	24,636
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	5	22,378	5	22,629	5	22,880
Fiscal accountant	3	14, 706	3	14,706	3	14, 706
Industrial specialist	2	9,302	2	9,302	2	9,427
Logistics analyst	3	13,327	1	4,902	1	4,902
Military training administrator	1	4,777	1	4,902	1	4,902
Placement assistant	1	4,275	1	4,400	1	4,526
Position classifier	3	13,452	5	20,999	5	21,501
Price analyst	1	4,902	1	4,902	1	4,902
Property accountant	2	8,550	2	8,550	2	8,675
Records analyst	1	4,150	1	4,150	1	4,275
Supply specialist	6	28,660	6	28,911	6	29,287
Training specialist	1	4,150	1	4,275	1	4,275
Transportation specialist	11	51,540	15	68, 765	14	65,368
Grade 8. Range $3,773 to $4,526	41	170,761	41	171, 261	41	172, 515
Grade 7. Range $3,397 to $4,150	53	202,498	63	238,978	60	230, 040
Grade 6. Range $3,021 to $3,773	45	151,942	47	158, 540	47	159,919
Grade 5. Range $2,645 to $3,397	83	247,106	87	258,189	87	259,819
Grade 4. Range $2,394 to $2,845	111	290, 262	120	312, 260	120	313,088
Grade 3. Range $2,168 to $2,620	207	484,189	213	497,733	213	498,485
Grade 2. Range $1,954 to $2,394	124	268,271	125	270,284	125	270,389
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Naval architect	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Attorney	1	9,077	1	9,077	1	9,377
Naval architect	2	17,257	2	17,556	2	17,855
Grade 6. Range $7,102 to $8,060:						
Attorney	1	7,581	1	7,581	1	7,820
Construction engineer	1	7,342	1	7,581		
Fire prevention engineer	1	7,581	1	7,581	1	7,820
Highway engineer	1	7,342	1	7,342	1	7,581
Industrial engineer	1	8,060	1	8,060	1	8,060
Intelligence specialist			1	7,102	1	7,102
Marine engineer	1	8,060	1	8,060	1	8,060
Naval architect	1	8,060	1	8,060	1	8,060
Technologist	1	7,342	1	7,342	1	7,581
Grade 5. Range $5,905 to $6,863:						
Attorney adviser	3	18,194	3	18,194	3	18,433
Industrial traffic engineer	1	6,863	1	6,863	1	6,863
Intelligence research analyst			3	17, 716	3	18,194
Marine engineer	2	13,007	2	13, 007	2	13,246
Mechanical engineer	3	18,673	3	18,912	3	19,152
Naval architect	4	25,975	4	26, 254	4	26, 733
Transportation economist			2	11,810	2	12, 289
Grade 4. Range $4,902 to $5,905:						
Attorney	1	5,153	1	5,404	1	5,404
Construction engineer	2	10,807	2	10, 807	2	11,309
Intelligence research analyst			1	4,902	1	5,153
Intelligence specialist			1	5,153	1	5,404
Statistical analyst	1	5,153	1	5,404	1	5,404
Statistician	1	5,153	1	5,404	2	10,556

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PEESONAL SERVICES—Con.						
Departmental—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Professional service—Continued						
Grade 3. Range $4,150 to $4,902:						
Intelligence research analyst			3	$12,449	3	$12,700
Intelligence specialist			2	8, 926	2	9,177
Librarian			1	4,150	1	4,150
Statistician	2	$9,177	2	9,302	1	4,651
Grade 2. Range $3,397 to $4,150	9	33,083	11	40, 254	11	40,881
Grade 1. Range $2,645 to $3,397	1	3,021	1	3,021		
Subprofessional service:						
Grade 8. Range $3,397 to $4,150			1	3,397		
Grade 7. Range $3,021 to $3,773	2	$6,292	2	6,417	2	6,544
Grade 6. Range $2,645 to $3,397	3	8,687	3	8,687	3	8,762
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	16	32,744	17	34,987	17	35,317
Total permanent, departmental	820	2, 610,404	880	2, 839,189	872	2,825, 210
Deduct lapses	74.6	237, 436	42.4	136, 798	38.9	126,030
Net permanent, departmental (average number, net salary)	745.4	2,372, 968	837.6	2, 702,391	833.1	2,699,180
Regular pay in excess of 52-week base		18,984		10, 810		10, 797
Overtime and holiday pay, departmental		67,449		20,000		20,000
Night-work differential, departmental		167				
Personal services at rates prior to Public Law 900		2,459, 568		2, 733,201		2, 729, 977
Cost of Public Law 900				273,240		276, 023
01 Personal services		2,459, 568		3,006, 441		3,006,000

Salaries, Office of Chief Signal Officer —

Office of the Chief Signal Officer, **[$371,0001** *$2,485,000) (5 U. S. C. 1+3; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, **$371,000** Estimate 1950, * **$2,485,000**

° Includes $2,114,000 for activities previously carried under "Signal service of the Army." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$371,000	$371,000	$2,485,000
Comparative transfer from "Signal service of the Army"	1, 521,308	2,114,867	
Total obligations	1,892,308	2,485,867	2,485,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,892, 238	$2, 265,937	$2, 260,930
Cost of Public Law 900		219, 780	224,070
13 Refunds, awards, and indemnities	70	150	
Total obligations	1,892,308	2,485,867	2,485,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Business analyst					1	$8,180
Administrative officer					1	8,180
Associate fiscal officer					1	8,180
Personnel director					1	8,180
Organization and methods examiner					1	8,180
Grade 13. Range $7,102 to $8,060:						
SupDly specialist	1	$7,342	1	$7,581	1	7,581
Personnel director	1	7,342	1	7,581		
Administrative officer	5	36,710	4	30,562	3	23,460
Deputy director	1	7,342	1	7,581		
Organization and methods examiner	1	7,102	1	7,342		
Grade 12. Range $5,905 to $6,863:						
Corporate analyst	1	5,905	1	6,145	1	6,145
Administrative officer	2	12,768	2	13,246	2	13,246
Supply specialist	2	12,289	3	18,673	3	18,913
Classification analyst	1	6,145	1	6,384	1	6,384
Personnel officer	2	11,810	2	12,289	2	12,289
Military training specialist	1	6,145	1	6,384	1	6,384
Industrial specialist	1	5,905	1	6,145	1	6,145
Personnel control specialist			1	5,905	1	6,145
Methods examiner			1	5,905	1	6,145
Grade 11. Range $4,902 to $5,905:						
Industrial specialist	1	5,153	1	5,404	1	5,404
Supply specialist	1	5,654	2	10,807	2	11,058
Methods examiner	1	5,153	1	5,404	1	5,404
Administrative officer	4	19,608	3	15,459	3	15,459
C lassification analyst	1	5,153	1	5,404	1	5,404
Information and editorial specialist	1	5,404	1	5,654	1	5,654
Fiscal accountant	1	5,153	1	5,404	1	5,404,
Administrative analyst	1	5,153	1	5,404	1	5,404
Military training specialist	1	4,902				
Work measurements analyst	1	4,902				

DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
Departmental—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 11. Range$4,902to $5,905—Con.						
Administrative assistant	1	$4,902				
Budget examiner	1	4,902	1	$5,153	1	$5,153
Grade 10. Range $4,526 to $5,278:						
Administrative officer	1	5,027	3	14,205	3	14, 581
Administrative assistant	1	5,027	1	5,153	1	5,278
Administrative analyst	1	5,027				
Budget and fiscal accountant	1	5,027				
Cost analyst	1	5,278	1	5,278	1	5,278
Methods examiner	1	4,526	1	4,651	1	4,777
Placement officer	1	5,278	1	5,278	1	5,278
Fiscal accountant			2	9,052	2	9,302
Supply specialist			2	9,052	2	9,302
Chief, machine tabulating section			1	4,526	1	4,651
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	4	17,100	5	21,751	3	13, 451
Personnel assistant	1	4,275	1	4,400	1	4,526
Military training officer, technical	1	4,150	1	4,275	1	4,400
Organization and methods examiner	2	8,425	2	8,675	2	8,925
Information and editorial specialist	1	4,902	1	4,902	1	4,902
Property and supply supervisor	1	4,150	1	4,275	1	4,400
Equipment specialist	1	4,150				
Records administrator	1	4,902	1	4,902	1	4,902
Supply specialist			1	4,150	1	4,275
Cost accountant			2	8,300	2	8,550
Methods examiner			1	4,150	1	4,275
Personnel analyst			1	4,150	1	4,275
Position classifier			3	12, 450	3	12,825
Grade 8. Range $3,773 to $4,526	9	37, 480	9	38, 609	9	39,738
Grade 7. Range $3,397 to $4,150	37	138, 695	46	173,910	46	179, 678
Grade 6. Range $3,021 to $3,773	26	86,242	34	113,670	34	117,934
Grade 5. Range $2,645 to $3,397	63	191,135	76	233,898	76	243, 428
Grade 4. Range $2,394 to $2,845	121	309, 701	145	376,261	145	387,171
Grade 3. Range $2,168 to $2,620	142	328, 608	154	365,308	154	376,895
Grade 2. Range $1,954 to $2,394	18	37,892	34	70,344	34	72,588
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Engineer, electrical	1	8,778	1	9,077	1	9,077
Engineer, radio propagation	1	8,479				
Engineer, radio			2	16,360	2	16,958
Engineer, consultant, radio propagation	1	8,479	1	8,778	1	8,778
Chief, legal	1	8,180	1	8,479	1	8,479
Grade 6. Range $7,102 to $8,060:						
Engineer, electrical	6	44,289	7	52,827	7	53,066
Engineer, radio	3	23,940	3	24,180	3	24,180
Attorney	3	21,306	3	22,024	3	22,024
Attorney, adviser, radio engineer	2	14,204	2	14,683	2	14,683
Physicist			1	7,102	1	7,342
Grade 5. Range $5,905 to $6,863:						
Research analyst, military intelligence	3	17,715	3	18,433	3	18,433
Engineer, signal equipment	5	31,919	2	13, 726	2	13, 726
Engineer, radio	11	64,955	13	79, 398	13	79,876
Engineer, electrical	3	19,152	9	55,300	9	56, 736
Engineer, material	1	6,384	1	6,623	1	6,623
Engineer, electrical, telephone and telegraph	1	6,384				
Attorney			1	5,905	1	6,145
Engineer, projects			1	5,905	1	6,145
Meteorologist			1	5,905	1	6,145
Physicist			1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Engineer, electrical	12	61,824	17	89,346	17	90,601
Engineer, signal equipment	1	5,404				
Engineer, industrial	1	5,404				
Engineer, radio	6	32, 425	3	17,715	3	17,715
Engineer,mechanical,photographer	1	5,404	1	5,654	1	5, 654
Engineer, materials and equipment	1	5,153				
Historian	1	5,153				
Patent adviser	3	16,211	3	16,964	3	16,964
Physicist	1	5,905	2	10,807	2	11,058
Meteorologist	1	5,905	1	5,905	1	5,905
Attorney			1	4,902	1	5,153
Technical writer					1	4,902
Statistician			1	4,902	1	5,153
Grade 3. Range $4,150 to $4,902:						
Engineer, electrical	1	4,400	3	12,825	3	13,200
Engineer, radio	1	4,400	1	4,526	1	4,651
Attorney			1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	8	29,184	16	57,363	16	59,369
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	3,272	1	3,397	1	3,397
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	1	2,620	1	2,695	1	2,695
Grade 4. Range $2,020 to $2,469	1	2,319				
Grade 3. Range $1,822 to $2,168	11	22,220	11	22,946	11	23,794
Total permanent, departmental	563	1,921,208	679	2,346,098	679	2,412, 713
Deduct lapses	14. 8	50,422	28.6	96,858	45. 6	160, 590
Net permanent, departmental (average number, net salary)	548 2	' 1,870, 786	650.4	2,249,240	633.4	2,252,123
Regular pay in excess of 52-week base		14,965		8,997		8,807
Overtime and holiday pay, departmental		6,487		7,700		
Personal services at rates prior to Public Law 900		1,892,238		2,265,937		2, 260,930
Cost of Public Law 900				219,780		224,070
01 Personal services		1,892,238		2,485,717		2,485,000

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DEPARTMENTAL SALARIES AND EXPENSES—Continued

SALARIES, DEPARTMENT OF THE ARMY—Continued

Salaries, Office of Chief of Special Services—

Office of Chief of Special Services, $50,000; {Military Functions Appropriation Act, 1949.)

Estimate **1950 • $50,000**

« Estimate is for activities previously carried under "Finance service, Army," pay of the Army. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$50,000
Comparative transfer from "Finance service, Army," pay of the Army	$44,791	$59,279	
Total obligations	44,791	59,279	50,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$44,791	$53,537	$45, 512
Cost of Public Law 900		5,742	4,488
Total obligations	44, 791	59,279	50,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Chief, information division	1	$6,145	1	$6,384	1	$6,384
Grade 11. Range $4,902 to $5,905:						
Chief, administrative branch of Army recreational service	1	5,153	1	5,153	1	5,404
Grade 7. Range $3,397 to $4,150	1	3,899	1	3,397	1	3,523
Grade 6. Range $3,021 to $3,773	2	6,668	2	6,794	2	6,919
Grade 5. Range $2,645 to $3,307	4	12,084	2	6,543	2	6,669
Grade 4. Range $2,394 to $2,845	4	10,403	7	17,810	5	13,211
Grade 3. Range $2,168 to $2,620	1	2,244	5	10,921	2	4,407
Grade 2. Range $1,954 to $2,394			1	1,954		
Crafts, protective, custodial service:						
Grade 2. Range $1,690 to $2,020			2	3,380		
Total permanent, departmental	14	46,596	22	62,336	14	46,517
Deduct lapses	0.8	2,710	4.6	9,442	0.4	1,537
Net permanent, departmental (average number, net salary)	13.2	43,886	17.4	52,894	13.6	44,980
Regular pay in excess of 52-week base		373		213		182
Overtime and holiday pay, departmental		532		430		350
Personal services at rates prior to Public Law 900		44,791		53,537		45, 512
Cost of Public Law 900				5,742		4,488
01 Personal services		44,791		59,279		50,000

Salaries, Office of the Provost Marshal General —

Office of the Provost Marshal General, $148,000; {Military Functions Appropriation Act, 1949.)

Estimate 1950, ° **$148,000**

• Estimate is for activities previously carried under "Finance service, Army," pay of the Army. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$148,000
Comparative transfer from "Finance service, Army," pay of the Army	$134,753	$154,896	
Total obligations	134,753	154,896	148,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$134,753	$140,376	$133,480
Cost of Public Law 900		14,520	14,520
Total obligations	134, 753	154,896	148,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Administrative analyst	1	$7,102	1	$7,342		
Grade 12. Range $5,905 to $6,863:						
Equipment specialist	1	5,905	1	6,145	1	$6,384
Grade 10. Range $4,526 to $5,278:						
Administrative officer	1	4,651	1	4,777	1	4,902
Clerical, administrative, fiscal service—Continued						
Grade 9. Range $4,150 to $4,902:						
Court reporter			1	$4,150	1	$4,275
Grade 7. Range $3,397 to $4,150	4	$15,884	4	15,846	4	15, 595
Grade 6. Range $3,021 to $3,773	7	22, 814	5	17,406	4	13,700
Grade 5. Range $2,645 to $3,397	10	30,300	8	25,240	8	25,865
Grade 4. Range $2,394 to $2,845	13	34,204	15	40,442	14	37, 260
Grade 3. Range $2,168 to $2,620	6	14, 652	7	17, 795	11	26,467
Grade 2. Range $1,954 to $2,394	1	2,394	1	2,394	1	2,394
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,168	1	2,168	1	2,168
Total permanent, departmental	45	140,074	45	143,705	46	139,010
Deduct lapses	1.8	5,839	1.2	3,854	2	6,065
Net permanent, departmental (average number, net salary)	43.2		43.8		44	
		134,235		139,851		132,945
Regular pay in excess of 52-week base		518		525		535
Personal services at rates prior to Public Law 900		134, 753		140,376		133,480
Cost of Public Law 900				14,520		14,520
01 Personal services		134,753		154,896		148,000

Salaries, Office of Surgeon General—

Office of the Surgeon General, **[$393,000]** *$2,370,000] {5 U. S. C. 43; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, **$393,000** **Estimate** 1950, • **$2,370,000**

[0] Includes $1,977,000 for activities previously carried under "Medical and hospital department, Army." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$393,000	$393,000	$2,370,000
Comparative transfer from "Medical and hospital department, Army"	1,645,731	2,141,755	
Total obligations	2,038,731	2,534,755	2,370,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$2,038,731	$2,302,403	$2,147,110
Cost of Public Law 900		232,352	222,890
Total obligations	2,038,731	2,534,755	2,370,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Chief, fiscal division	1	$8,479	1	$8,479	1	$8,479
Grade 13. Range $7,102 to $8,060:						
Chief, civilian personnel branch	1	7,581	1	7,102	1	7,102
Deputy chief, fiscal division	1	7,342	1	7,342	1	7,342
Physical director	1	7,342	1	7,342	1	7,342
Grade 12. Range $5,905 to $6,863:						
Assistant chief, civilian personnel branch	1	6,145				
Chief, classification and wage administration	1	6,384	1	6,384	1	6,384
Information and editorial specialist	1	6,863				
Supply specialist	1	6,145	1	6,384	1	6,384
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	5,404	2	10,557	1	5,404
Assistant chief, classification and wage administration	1	5,153	1	5,153	1	5,153
Chief, mail and records branch	1	4,902				
Chief, recruitment and placement branch	1	5,153	1	5,153	1	5,153
Fiscal accountant, chief, estimates section	1	5,654	1	5,905	1	5,905
Fiscal accountant, chief, cost analysis	1	5,404	1	5,404	1	5,404
Information and editorial specialist	1	4,902	1	4,902	1	4,902
Personnel technician	1	5,153				
Grade 10. Range $4,526 to $5,278:						
Administrative officer	1	4,902				
Assistant to chief, fiscal division	1	5,027	1	5,027	1	5,027
Fiscal accountant	1	4,526	1	4,651	1	4,651
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	3	13,828	2	9,428	1	4,902
Classification and wage analyst	1	4,400	2	8,926	1	4,526
Fiscal accountant			2	8,801	1	4,651
Information and editorial specialist			2	8,300		
Managing editor	1	4,651	1	4,777	1	4,777
Organization and methods examiner	1	4,400	1	4,526	1	4,526
Supply specialist	1	4,902	1	4,902	1	4,902
Technical adviser	1	4,651	1	4,777	1	4,777
Grade 8. Range $3,773 to $4,526	11	47,025	9	37,596	6	25,146
Grade 7. Range $3,397 to $4,150	34	128,168	31	120,751	24	94, 964
Grade 6. Range $3,021 to $3,773	32	109,212	30	106,140	25	89,907

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 5. Range $2,645 to $3,397	94	$281,342	88	$274,380	76	$240,420
Grade 4. Range $2,394 to $2,845	201	521,260	205	546,612	197	527,460
Grade 3. Range $2,168 to $2,620	220	521,400	265	647,434	230	563,564
Grade 2. Range $1,954 to $2,394	45	96, 647	51	112,865	51	112,865
Grade 1. Range $1,756 to $2,168	2	4,186	2	4,336	2	4,336
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief, medical statistics division	1	8,479	1	8,778	1	8,778
Chief, resources analysis division	1	8,180	1	8,479	1	8,479
Medical officer	1	8,180				
Research analyst	1	8,479	1	8,479	1	8,479
Technologist	1	8,479	1	8,479	1	8,479
Grade 6. Range $7,102 to $8,060:						
Architect	1	7,581	1	7,820	1	7,820
Assistant chief, medical statistics division	1	7,342	1	7,342	1	7,342
Hospital architect	1	7,342	1	7,342	1	7,342
Statistician	1	8,060				
Grade 5. Range $5,905 to $6,863:						
Architect	1	6,384	1	6,623	1	6,623
Chief, occupational therapy branch	1	6,145				
Design and development specialist	1	5,905	1	6,145	1	6,145
Medical statistician	5	30,964	5	31,442	5	31,442
Research analyst	2	12,290	5	30,006	2	12,291
Grade 4. Range $4,902 to $5,905:						
Architect	1	5,654	1	5,905	1	5,905
Assistant chief, occupational therapy branch	1	4,902				
Biometrician	1	4,902	1	5,153	1	5,153
Statistician	7	34,565	6	30,667	6	30,667
Grade 3. Range $4,150 to $4,902:						
Architect	1	4,777	1	4,902	1	4,902
Statistician	3	13,201	2	8,926	2	8,926
Grade 2. Range $3,397 to $4,150	13	49,560	10	38,738	10	38,738
Grade 1. Range $2,645 to $3,397	1	2,645				
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,272	1	3,397	1	3,397
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	1	2,394				
Grade 4. Range $2,020 to $2,469	2	4,336	1	2,244	1	2,244
Grade 3. Range $1,822 to $2,168	9	19,137	9	19,512	9	19,512
Total permanent, departmental	726	2,141,688	759	2,244,715	680	2,009, 019
Deduct lapses	101	297,859	35. 5	104,871	4. 6	13,584
Net permanent, departmental (average number, net salary)	625	1,843,829	723.5	2,139,844	675.4	1,995,435
Temporary employment, departmental		33, 860				
W. A. E. employment, departmental		111.775		120,000		110,000
Regular pay in excess of 52-week base		14; 880		8,559		7,675
Overtime and holiday pay, departmental		32,383		32,000		32, 000
Night-work differential, departmental		2,004		2,000		2,000
Personal services at rates prior to Public Law 900		2,038, 731		2,302, 403		2,147,110
Cost of Public Law 900				232,352		222,890
01 Personal services		2,038,731		2, 534,755		2,370, 000

Salaries, Office of Chief of Engineers —

Office of Chief of Engineers, **[$531,0001** *$4,035,000; (5 U. S. C. 43; Military Functions Appropriation Act$_f$ 1949.)*

Appropriated 1949, **$531,000** Estimate 1950, ° **$4,035,000**

•Includes $3,504,000 for activities previously carried under "Engineer service, Army," engineer service. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$531,000	$531,000	$4,035,000
Comparative transfer from—			
"Engineer service, Army":			
Engineer service	3,184,876	3,477,836	
Barracks and quarters		300,000	
"Quartermaster service, Army," incidental expenses of the Army	16,600		
Total direct obligations	3,732,476	4,308,836	4,035,000
For Reimbursable Obligations			
Reimbursements for services performed			38,603
Comparative reimbursements from "Engineer service, Army," engineer service	77,636	91,304	
Total reimbursable obligations	77,636	91,304	38,603
Total obligations	3,810,112	4,400,140	4,073,603

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$3,732,476	$3,993,950	$3, 752,850
Cost of Public Law 900		314,886	282,150
Total direct obligations	3, 732,476	4,308,836	4, 035,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	77, 636	85, 694	36,293
Cost of Public Law 900		5,610	2,310
Total reimbursable obligations	77,636	91,304	38, 603
Total obligations	3,810,112	4, 400,140	4,073,603

DETAIL or PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Administrative officer	1	$9,975	1	$10,000	1	$10,000
Chairman, advisory board	1	10,000				
Fiscal officer	1	9,975	1	9,975	1	10,000
Special assistant	1	10,000	1	10,000	1	10,000
Grade 14. Range $8,180 to $9,377:						
Administrative officer	2	16,659	2	16,659	2	17,257
Information and editorial specialist	1	8,479	1	8,479	1	8,778
Negotiator	3	24, 839	3	24,839	2	16, 958
Personnel director	1	8,778				
Supply specialist					1	8,180
Grade 13. Range $7,102 to $8,060:						
Administrative officer	4	30,324	8	58, 732	8	59,448
Chief cost accountant	1	7,342	1	7,342	1	7,581
Commodity specialist	1	7,820	1	7,820	1	8,060
Corporate analyst	1	7,820				
Disposal specialist	1	7,342	1	7,342	1	7,581
Executive assistant	1	7,820	1	7,820	1	8,060
Fiscal auditor			1	7,102	1	7,102
Industrial specialist	2	14,684	2	14,684	2	15,162
Labor relations officer	1	7,102	1	7,102	1	7,342
Leasing specialist	1	7,102	1	7,102	1	7,342
Organization and methods examiner	1	7,102	1	7,102	1	7,342
Placement officer	1	7,102	1	7,102	1	7,342
Procurement specialist	1	7,581				
Property and disposal specialist	1	7,342	1	7,342	1	7,581
Purchasing agent	1	8,060	1	8,060	1	8,060
Statistical officer	1	7,581	1	7,581	1	7,820
Supply specialist	1	7,581	1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Administrative officer	10	62,167	8	49,877	6	38,063
Commodity specialist	2	12,290	3	18,195	2	12,289
Corporate analyst	1	6,623				
Cost accountant	2	12, 290				
Disposal specialist	1	6,384				
Fiscal accountant	2	13, 246	3	19,151	3	19,631
Fiscal auditor	1	6,863				
Head classification staff	1	6,384	1	6,384	"i	6,623
Information specialist	1	6,384				
Industrial specialist	3	19,152	5	30,962	-5"	-31,561
Labor relations officer	1	5,905				
Manpower requirements specialist			1	"5," 905	1	5,905
Methods and procedures analyst	2	12,529				
Organization and methods analyst	3	18,673	2	12,290	2	12,290
Policy and procedures analyst			1	6,623	1	6,623
Shops and service specialist	1	5,905	1	5,905	1	6,145
Spare parts specialist			1	6,384	1	6,623
Statistical officer	2	12,290	2	12, 290	2	12,768
Supply specialist	1	6,145	2	12,050	1	6,384
Training officer			1	5,905	1	5,905
Utilities analyst	1	6,623	1	6,623	1	6,863
Wage and classification specialist			1	5,905		
Grade 11. Range $4,902 to $5,905:						
Administrative officer	9	47,610	12	62,316	12	64,575
Bomb disposal specialist	1	4,902				
Care and preservation specialist	1	5,153	1	5,153	1	5,404
Cost accountant	2	11,310	3	16,212	3	16,714
Fire department instructor	1	5,153	1	5,153	1	5,404
Fiscal accountant	1	5,404				
Information and editorial specialist	1	5,905	2	10,807	2	10,807
Labor relations officer			1	4,902		
Maintenance technician	1	4,902				
Manpower requirements specialist	1	5,153				
Methods examiner	1	4,902	1	4,902	1	5,153
Personnel planning specialist	1	5,153	1	5,153	1	5,404
Personnel technician					1	4,902
Placement officer	1	4,902	1	4,902	1	5,153
Policy and procedures analyst	1	5,654	1	5,654	1	5,905
Printing and publications specialist	1	4,902	1	4,902	1	5,153
Property disposal specialist	1	5,905	1	5,905	1	5,905
Property and supply officer	1	4,902				
Purchasing agent	1	5,404	1	5,404	1	5,654
Records administrator	1	5,404				
Space and facilities specialist			1	"5," 905		
Spare parts specialist	2	11,559				
Statistical officer	2	10,557	2	10,557	2	11,059
Storage specialist	1	4,902	1	4,902	1	5,153
Supply specialist	1	5,905			3	14,706
Traveling auditor			1	4,902	1	4,902
Grade 10. Range $4,526 to $5,278:						
Administrative officer	2	9,303	1	4,651	1	4,777

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DEPARTMENTAL SALARIES AND EXPENSES—Continued

SALARIES, DEPARTMENT OF THE ARMY—Continued

Salaries, Office of Chief of Engineers—Continued

DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 10. Range $4,526 to $5,278—Con.						
Cost accountant	1	$5,027	2	$9,052	1	$4,651
Equipment specialist	1	5,153	1	5,278		
Fiscal accountant			1	4,526	1	4,651
General supply officer	1	5,153	1	5,278	1	5,278
Methods examiner	2	9,177	1	4,651	1	4,777
Personnel technician	1	4,526	1	4,651		
Plans and analyses specialist			1	5,153	1	5, 278
Property and supply officer	1	5,027	1	5,153	1	5,278
Statistical analyst	1	4,526				
Statistical officer	2	9,052	1	4,651	1	4,777
Stock accounting analyst			1	4,777	1	4,902
Supply analyst	1	5,278				
Translator			1	4,526		
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	13	56,359	16	70, 434	13	59,609
Budget analyst	1	4,150	1	4,275	1	4,400
Classification analyst	1	4,275	3	12,700	3	13,075
Cost accountant	1	4,275	1	4,400	1	4,526
Cost analyst	1	4,275				
Disposal specialist	2	8,550	2	8,800	1	4,526
Employee counselor	1	4,275	1	4,400	1	4,526
Equipment specialist	2	8,800	1	4,526		
Fiscal accountant	2	8,800	4	17,350	4	17, 850
General supply assistant	2	9,302	2	9,552	2	9,802
Information specialist	1	4,150				
Industrial specialist	1	4,777	1	4,902		
Investigation assistant	1	4,526				
Job analyst	1	4,150	1	4,275	1	4,400
Management specialist	1	4,275				
Manpower requirement specialist	1	4, 651				
Methods and procedures analyst	1	4, 902				
Methods examiner	2	8, 550	2	8,800	2	9,050
Personnel planning specialist	1	4,275	1	4,400	1	4,526
Policy and procedures analyst	1	4,150	2	8,425	2	8, 675
Procedures writer	1	4,400	1	4,526	1	4, 651
Property account auditor	1	4,400	1	4,526	1	4,651
Publications specialist	1	4,275	1	4,400	1	4,526
Purchasing agent	1	4,150				
Spare parts specialist	1	4,651				
Statistical assistant	1	4,651	1	4,777	2	9,052
Supply specialist	3	12, 825	3	13,200	3	9,052
Translator	1	4,651				
Transportation specialist	1	4,400				
Grade 8. Range $3,773 to $4,526	11	44, 264	10	40,988	8	33, 688
Grade 7. Range $3,397 to $4,150	42	158, 466	45	172, 282	37	146,851
Grade 6. Range $3,021 to $3,773	40	135, 880	40	139, 380	28	99,979
Grade 5. Range $2,645 to $3,397	84	243,264	86	256,681	82	250, 217
Grade 4. Range $2,394 to $2,845	141	372, 570	147	394,359	134	367,729
Grade 3. Range $2,168 to $2,620	153	358, 257	159	380,194	138	336,744
Grade 2. Range $1,954 to $2,394	43	92, 249	44	96,393	42	94,446
Grade 1. Range $1,756 to $2,168	1	1,756	2	3,578	2	3,710
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Attorney	1	9,975	1	9,975	1	10,000
Engineer	2	19,975	3	29,950	3	29,975
Grade 7. Range $8,180 to $9,377:						
Attorney	2	17, 257	2	17, 257	2	17,855
Cartographer			1	8,180	1	8,180
Engineer	10	85, 687	14	118,407	16	137,757
Land appraiser	1	8,180	1	8,180	1	8,479
Grade 6. Range $7,102 to $8,060:						
Agronomist	1	7,102	1	7,102	1	7,342
Architect	1	7,102	3	21,306	3	21,545
Attorney	5	36,710	5	36,710	5	37,905
Cartographer	1	7,342				
Engineer	31	227, 602	53	383, 846	58	426, 765
Entomologist	1	7,102				
Estimator			1	7, 102	1	7, 102
Fuel technician	1	7,820				
Insect and rodent control specialist			1	7, 102	1	7, 342
Land appraiser	1	8,060				
Statistical analyst	1	7,102	1	7,102	1	7,342
Grade 5. Range $5,905 to $6,863:						
Adjudicator	1	6,145	1	6,145	1	6,384
Agronomist	2	12,050	1	6,384	1	6,384
Architect	3	18,674	5	30,484	4	25,296
Attorney	8	48,440	8	48,440	6	37, 584
Cartographer			1	5,905	1	5,905
Engineer	65	403,260	76	468,932	67	426,778
Entomologist	1	5,905				
Estimator	1	5,905				
Fuel technician	2	11,810				
Insect and rodent control specialist	1	5,905	1	5,905	1	6,145
Soil scientist					1	5,905
Utilities rate investigator	2	12, 529				
Grade 4. Range $4,902 to $5,905:						
Architect	3	15,961	9	45,373	6	31,418
Archivist	1	5,404	1	5,404	1	5,654
Attorney	15	79,554	13	69,750	10	55,047
Cartographer	2	10,557				
Engineer	42	226,466	42	228,222	33	181,150
Estimator	1	4,902				
Personnel research assistant			1	4,902	1	5,153
Soil scientist	1	4,902	1	4,902		
Statistical analyst	1	4,902	1	4,902	1	5,153

DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Professional service—Continued						
Grade 3. Range $4,150 to $4,902:						
Architect	5	$23,005	8	$36,080	8	$36, 705
Attorney	3	12,450	3	12,825	3	13,200
Engineer	11	51,161	11	52,536	9	43,360
Estimator	1	4,902			1	4,526
Librarian	1	4,275	1	4,400	1	4,526
Personnel research analyst	1	4,651	1	4,150		
Statistical analyst	1	4,777				
Grade 2. Range $3,397 to $4,150	3	11,319	1	3,397	1	3,523
Grade 1. Range $2,645 to $3,397	1	2,896				
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	2	7,296	2	7,546	2	7,798
Grade 7. Range $3,021 to $3,773	1	3,272				
Grade 6. Range $2,645 to $3,397	2	6,042	1	3,397	1	3,397
Grade 5. Range $2,394 to $2,845	1	2,394	1	2,469	1	2,544
Grade 4. Range $2,168 to $2,620	1	2,244				
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	1	2,319				
Grade 4. Range $2,020 to $2,469	2	4,188	2	4,336	2	4,486
Grade 3. Range $1,822 to $2,168	20	40,400	19	39,552	17	36,750
Grade 2. Range $1,690 to $2,020	6	11,196	1	1,888	1	1,954
Total permanent, departmental	949	3,861,678	987	4,136,682	888	3,862,668
Deduct lapses	34	94,586	15.8	103,021	26	112,425
Net permanent, departmental (average number, net salary)	915	3, 767,092	971.2	4, 033,661	862	3,750, 243
Temporary employment, departmental		4,979		5,994		
Regular pay in excess of 52-week base		28, 768		15,489		14, 400
Overtime and holiday pay, departmental		9,273		24, 500		24, 500
Personal services at rates prior to Public Law 900		3,810,112		4,079,644		3,789,143
Cost of Public Law 900				320,496		284,460
01 Personal services		3,810,112		4,400,140		4,073,603
Salaries and wages in foregoing schedule are distributed as follows:						
Direct obligations		3, 732,476		4, 308, 836		4,035,000
Reimbursable obligations		77,636		91,304		38,603
Total of foregoing schedule		3,810,112		4,400,140		4,073,603

Salaries, Office of Chief of Ordnance—

Office of Chief of Ordnance, **[$883,000]** *$4,318,000; (5 U. S. C. 43; 10 U. S. C. 192; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, **$883,000** Estimate 1950,[a] **$4,318,000**

• Includes $3,435,000 for activities previously carried under "Ordnance service and supplies, Army." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$883,000	$883, 000	$4,318,000
Comparative transfer from "Ordnance service and supplies, Army"	2, 457,217	3, 285,336	
Total obligations	3,340, 217	4,168,336	4,318, 000
OBLIGATIONS BY OBJECT			
01 Personal services:			
At rates prior to Public Law 900	$3,340, 029	$3,843, 682	$3, 984, 900
Cost of Public Law 900		324, 654	333,100
13 Refunds, awards and indemnities	188		
Total obligations	3,340,217	4,168,336	4,318,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Chief of branch	2	$16,958	3	$26,034	3	$26,344
Civilian executive officer	1	9,077	1-	9,377	1	9,377
Commercial price adjustment consultants	2	16,659	2	16,958	2	17,257
Technical adviser			1	8,180	1	8,180
Grade 13. Range $7,102 to $8,060:						
Auditor	1	7,342				
Budget and fiscal officer	1	7,342	1	7,581	1	7,820
Cost accountant	1	7,342				
Departmental personnel officer	1	7,102	1	7,342	1	7,581
Position classifier	1	7,102	1	7,342	1	7,581
Grade 12. Range $5,905 to $6,863:						
Administrative officer	4	25,300	2	13,726	2	13,726
Budget and fiscal officer	1	5,905	1	5,905	1	6,145
Field fiscal supervisor			1	6,384	1	6,384
Field inspector			1	5,905	1	5,905

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DETAIL OF PEESONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 12. Range $5,905 to $6,863—Con.						
Financial analyst	2	$12,050	2	$12,290	2	$12, 768
Industrial specialist	3	18,111	5	29, 765	5	30,482
Operations and methods examiner	1	6,384	1	6,384	1	6,623
Personnel officer	1	6,384	1	6,384	1	6,623
Planner and coordinator			1	6,384	1	6,384
Position classifier	1	6,384	1	6,384	1	6,623
Property and supply officer	1	6,384				
Salvage specia list	1	6,145				
Technical assistant	2	12,050				
Training specialist			1	6,145	1	6,145
Grade 11. Range $4,902 to $5,905:						
Administrative officer	7	37,114	7	37, 574	7	38,326
Budget officer	1	5,404	1	5,404	1	5,404
General procurement and supply officer	2	10,306	3	16,456	3	16, 706
Industrial specialist	6	31,914	7	37,073	7	37, 573
Item identification specialist	2	11,810	1	5,905	1	5,905
Methods examiner	1	4,902	1	4,902	1	5,153
Ordnance equipment specialist	1	5,905	1	5, 905	1	5,905
Packaging specialist	1	5,153	1	5,153	1	5,153
Personnel technician	2	10,306	2	10,306	2	10,806
Position classifier	1	5,905				
Procurement and scheduling officer			1	4,902	1	4,902
Program analyst			1	4,902	1	4,902
Property and disposal officer	1	5,153	1	5,654	1	5,654
Property and supply officer	5	26, 610	4	22,367	4	22,617
Salvage specialist	1	5,404				
Statistical officer	1	5,153	1	5,404	1	5,404
Storage specialist	1	5,153				
Technical advisor	2	10, 808				
Tire specialist			1	4,902	1	4,902
Training specialist	1	5,654				
Grade 10. Range $4,526 to $5,278:						
Administrative assistant	1	4,777	1	4,526	1	4,526
Ammunition surveillance inspector	1	4,651				
Budget administrative officer	1	4,902	1	5,027	1	5,027
General procurement and supply officer	2	10,431	2	9,804	2	9,929
Industrial specialist	2	9,052	3	13,579	3	13,704
Position classifier	2	9,679	2	9,679	2	9,929
Procurement administrative officer	1	5,278				
Property and supply officer	1	4,651				
Supply catalog specialist	1	5,153	1	5,278	1	5,278
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	7	31, 805	3	13,575	3	13, 700
Assistant chief of branch			1	4,150	1	4,150
Automotive specialist	1	4,526	1	4,651	1	4,651
Budget and fiscal officer	5	22,293	5	22,377	5	22, 752
Field representative	1	4,400				
General supply officer	2	9,052	3	13,200	3	13,450
Industrial specialist	2	8,800	4	17,600	4	17, 725
Methods examiner	1	4,400				
Military organization, equipment and planning assistant	1	4,275				
Personnel assistant	3	14,200	4	17,479	4	17,604
Position classifier	1	4, 400	1	4,526	1	4,526
Procurement and supply officer	2	9,302	1	4,777	1	4,777
Property and supply officer	3	13, 450				
Supply cataloger			1	4,150	1	4,150
Tools specialist	1	4,902				
Wage, salary and classification analyst	2	8,550				
Grade 8. Range $3,773 to $4,526	13	53,014	18	73,060	18	73,560
Grade 7. Range $3,397 to $4,150	60	229,560	72	270,167	72	273,302
Grade 6. Range $3,021 to $3,773	40	135,800	33	116,997	33	117,624
Grade 5. Range $2,645 to $3,397	110	351,120	142	440,927	142	446,194
Grade 4. Range $2,394 to $2,845	150	408,150	176	469,846	176	472,329
Grade 3. Ranee $2,168 to $2,620	140	336,996	242	574,101	241	583,053
Grade 2. Range $1,954 to $2,394	20	44,140	27	57,343	27	58,531
Grade 1. Range $1,756 to $2,168	1	2,168	1	2,168	1	2,168
Professional service:						
Grade 9. Range $10,000 and over:						
Technical director of research and development					1	15,000
Grade 8. Range $9,975 to $10,000:						
Engineer, ordnance, automotive, design, industrial	7	70,000	8	79,975	8	79,975
Director of research	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Attorney adviser	1	8,479	1	8,479	1	8,778
Chief, legal branch	1	8,180	1	8,180	1	8,479
Engineer, ordnance, safety, chemical, design, material, etc	16	143,488	17	152,818	17	154,318
Physicist	1	8,479	1	8,479	1	8,778
Research director	1	8,180	1	8,479	1	8,479
Grade 6. Range $7,102 to $8,060:						
Attorney adviser	2	15,401	1	8,060	1	8,060
Engineer, automotive, design, safety, petroleum, etc	29	219,849	30	227,422	30	232,222
Metallurgist	1	7,581	1	7,581	1	7,820
Physicist	1	7,102	1	7,342	1	7,581
Statistician	1	7,102	1	7,342	1	7,581
Grade 5. Range $5,905 to $6,863:						
Attorney adviser	9	55,584	8	48,678	8	50,981
Engineer, automotive, safety, design, materials, ordnance, etc	52	331, 975	59	374,482	59	381,413
Historian	1	6,384	2	12,050	2	12,050
Mathematician	1	6,384	1	6,623	1	6,863
Metallurgist	1	6,384				
Research analyst	1	6,623	1	6,623	1	6,623
Statistician	1	5,905	2	12,528	2	12,768
Technical editor	1	6,384				
Training technician	2	12, 050				
Grade 4. Range $4,902 to $5,905:						
Attorney adviser	4	19,872	9	45,621	9	47,121

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Professional service—Continued						
Grade 4. Range $4,902 to $5,905—Con.						
Engineer, electrical, safety, ordnance, design, automotive, etc	58	$308,676	59	$319,045	59	$325, 795
Historian	1	5,153	1	5,153	1	5,153
Mathematician	1	5,404				
Patent adviser	1	5,153	1	4,902	1	5,153
Statistician	4	21,376	5	27,517	5	28,267
Grade 3. Range $4,150 to $4,902:						
Attorney adviser	2	8.550	2	8,550	2	8,550
Engineer	20	89, 604	22	95,669	22	96,169
Historian	1	4, 526				
Mathematician	1	4,275				
Research analyst			1	4,526	1	4,526
Statistician	2	9, 804	3	14,079	3	14,329
Grade 2. Range $3,397 to $4,150	13	50,765	4	14,842	4	15,092
Grade 1. Range $2,645 to $3,397	3	8,724				
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	8	29,050	5	18,491	5	18,491
Grade 7. Range $3,021 to $3,773	4	13,709	2	7,296	2	7,296
Grade 6. Range $2,645 to $3,397	2	5,790	1	2,896	1	3,021
Grade 5. Range $2,394 to $2,845	2	5,539				
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	11	23,056	13	26,824	13	27,154
Total permanent, departmental	910	3, 711,092	1,070	4,114, 818	1,070	4,187, 785
Deduct lapses	89.6	408, 501	86.2	309. 909	61.6	242,185
Net permanent, departmental (average number, net salary)	820.4	3, 302, 591	983.8	3, 804,909	1, 009. 4	3, 945, 600
W. A. E. employment, departmental		5, 975		5,000		5,000
Regular pay in excess of 52-week base		26, 213		17. 773		17, 800
Overtime and holiday pay, departmental		5,250		16,000		16, 500
Personal services at rates prior to Public Law 900		3, 340,029		3, 843,682		3,984, 900
Cost of Public Law 900				324, 654		333,100
01 Personal services		3,340,029		4,168,336		4, 318,000

Salaries, Office of Chief of Chemical Corps—

Office of Chief, Chemical Corps, **[$83,000]** *$883,000; {5 U. S. C. 48; 10 U. S. C. 223; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, **$83,000** Estimate 1950, [a] **$883,000**

[a] Includes $800,000 for activities previously carried under "Chemical service, Army." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$83,000	$83,000	$883,000
Comparative transfer from "Chemical service, Army"	349,355	547,815	
Total obligations	432, 355	630,815	883,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$432, 355	$583, 031	$816, 076
Cost of Public Law 900		47, 784	66, 924
Total obligations	432, 355	630, 815	883, 000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Storage operations specialist					1	$8,180
Grade 13. Range $7,102 to $8,060:						
Chief of budget branch					1	7,102
Ci vilian personnel officer			1	$7,102	1	7,342
Organization and equipment specialist	1	$7,102	1	7,342	1	7,342
Requirements and supply control specialist					1	7,102
Storage operations specialist	1	7,102	1	7,342		
Storage operations and maintenance specialist					1	7,102
Grade 12. Range $5,905 to $6,863:						
Accountant and auditor					1	5,905
Administrative analyst	1	6.145	1	6,145	1	6,384
Administrative officer, personnel control	1	5,905	1	6,145	1	6.145
Budget examiner	1	6,145	1	6,145		
Chief, civilian personnel branch	1	6,145				
Chief, distribution and planning section	1	5,905	1	6.145	1	6,145
Fiscal accountant	1	5,905	1	5,905	1	6,145
Logistics specialist					1	5,905
Planning coordinator	1	6,384	1	6,384	1	6,623
Position classifier			1	5,905	1	5,905
Property disposition officer	1	6,384	1	6,623	1	6,623

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DEPARTMENTAL SALARIES AND EXPENSES—Continued

SALARIES, DEPARTMENT OF THE ARMY—Continued

Salaries, Office of Chief of Chemical Corps—Continued

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 12. Range $5,905 to $6,863—Con.						
Requirements and supply control specialist	1	$5,905	1	$5,905		
Storage operations and maintenance specialist	1	5,905	1	5,905		
Grade 11. Range $4,902 to $5,905:						
Accountant and auditor	2	10,807	2	10,557	1	$5,153
Classification analyst	1	5,404				
Cost accountant			1	5,654	"1	5,-905
Field inspection officer, civilian personnel			1	4,902	1	5,153
Industrial engineer					1	5,905
Procurement specialist			"I	5,~905'		
Property and supply officer	1	4,902				
Requirements specialist					1	4,902
Spare parts specialist					1	4,902
Statistical officer					1	5,905
Storage specialist	1	4,902				
Supply control specialist					1	4,902
Grade 10. Range $4,526 to $5,278:						
Administrative assistant			1	4,526	2	9,553
Administrative officer	1	5,027				
Budget examiner			"I	4,~651	1	4,777
Fiscal accountant					1	4,526
Requirements and supply control analyst					1	4,526
Statistical officer	1	5,278	1	5,278		
Storage specialist					"1	4,777
Technical editor			"I	4,-526		
Grade 9. Range $4,150 to $4,902:						
Accountant	1	4,275	1	4,150		
Administrative assistant	1	4,275			1	4,275
Budget examiner	1	4,526				
Cost accountant			1	4,902	1	4,902
Organization and methods examiner	1	4,150	1	4,275	1	4,400
Personnel technician			1	4,150	2	9,177
Reports analyst					1	4,777
Requirements and supply control analyst			1	4,150		
Stock control analyst	1	4,526	1	4,150	1	4,275
Storage specialist			2	8,550	1	4,526
Transportation specialist			1	4,150		
Grade 8. Range $3,773 to $4,526	4	16,704	7	28,544	8	33,979
Grade 7. Range $3,397 to $4,150	12	43,973	18	66,165	28	102,528
Grade 6. Range $3,021 to $3,773	7	23,582	2	6,543	17	55,872
Grade 5. Range $2,645 to $3,397	31	93,697	38	109, 655	40	118,148
Grade 4. Range $2,394 to $2,845	31	81,462	38	97,738	35	90, 721
Grade 3. Range $2,168 to $2,620	15	35, 486	6	13,962	17	40,107
Grade 2. Range $1,954 to $2,394			1	2,244		
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Bacteriologist					1	9,975
Chemical engineer	1	10,000	1	10,000	1	10,000
Industrial engineer					1	9,975
Technical adviser					1	9,975
Grade 7. Range $8,180 to $9,377:						
Chemical engineer			1	8,180	1	8,180
Industrial engineer	1	8,180	3	24,838	2	16,659
Legal adviser					1	8,180
Medical adviser	1	8,180	1	8,479		
Special technical adviser	1	8,479	1	8,479		
Grade 6. Range $7,102 to $8,060:						
Chemical engineer	1	7,102				
Historian and training consultant	1	7,102	1	7,342	1	7,342
Intelligence research analyst			1	7,102	1	7,102
Legal adviser			1	7,102	1	7,342
Patent attorney			1	7,102	1	7,102
Safety engineer	2	14,684	2	7,102	1	7,342
Training specialist					1	7,102
Grade 5. Range $5,905 to $6,863:						
Chemical engineer			2	11,810	2	12,050
Civil engineer	1	6,384	1	6,623	1	6,623
Legal adviser	2	12,528	3	18,912	1	6,623
Mechanical engineer			1	6,145	1	6,145
Military intelligence research analyst	1	5,905			1	6,145
Patent adviser	1	6,145	1	6,384	1	6,384
Patent attorney					1	6,145
Training technician	1	5,905	"I	6,"145		
Grade 4. Range $4,902 to $5,905:						
Chemical engineer	1	4,902	1	4,902	1	4,902
Safety engineer	1	5,654				
Grade 3. Range $4,150 to $4,902:						
Mechanical engineer			1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	1	3,397				
Subprofessional service:						
Grade 8. Range $3,397 to $4,150			1	3,899	1	3,899
Grade 7. Range $3,021 to $3,773	1	"37773'				
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469			1	2,020	1	2,093
Grade 3. Range $1,822 to $2,168	1	1,954	1	1,822		
Grade 2. Range $1,690 to $2,020	1	1,690				
Total permanent, departmental	144	549,872	167	660,858	208	830,083
Deduct lapses	36. 6	125, 937	22.2	87,327	5.2	20,545
Net permanent, departmental (average number, net salary)	107.4	423,935	144.8	573,531	202.8	809,538
W. A. E. employment, departmental				$1,000		
Regular pay in excess of 52-week base		$3,560		2,500		$3,038
Overtime and holiday pay, departmental		4,860		6,000		3,500
Personal services at rates prior to Public Law 900		432,355		583,031		816,076
Cost of Public Law 900				47,784		66,924
01 Personal services		432,355		630,815		883,000

Salaries, Office of Chief of Chaplains—

Office of Chief of Chaplains, **[$7,000]** *$106,000; (5 U. S. C. 43; 10 U. S. C. 234; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, **$7,000** Estimate 1950, [a] **$106,000**

[0] Includes $99,000 for activities previously carried under "Finance service, Army," pay of the Army. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$7,000	$7,000	$106,000
Comparative transfer from "Finance service, Army," pay of the Army	90,229	122,224	
Total obligations	97,229	129,224	106,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$97,229	$116,024	$94,610
Cost of Public Law 900		13,200	11,390
Total obligations	97,229	129, 224	106,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Fiscal officer	1	$5,153	1	$5,153	1	$5,404
Grade 10. Range $4,526 to $5,278:						
Chief clerk	1	4,902	1	5,027	1	5,153
Grade 8. Range $3,773 to $4,526			1	4,400	1	4,526
Grade 7. Range $3,397 to $4,150	4	14,719	4	15,219	3	11,446
Grade 6. Range $3,021 to $3,773	1	3,021	2	6,167	1	3,021
Grade 5. Range $2,645 to $3,397	3	9,439	6	18,251	4	10,580
Grade 4. Range $2,394 to $2,845	6	15,944	8	20,280	8	19,151
Grade 3. Range $2,168 to $2,620	15	35,509	15	34,704	12	28,520
Grade 2. Range $1,954 to $2,394	3	7,182	1	2,168	3	6,151
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,093	1	2,168	1	2,168
Total permanent, departmental	35	97,962	40	113,537	35	96,120
Deduct lapses	0. 7	1, 968	0.4	1, 275	0. 5	1, 979
Net permanent, departmental (average number, net salary)	34.3	95,994	39.6	112,262	34.5	94,141
Regular pay in excess of 52-week base		777		461		469
Overtime and holiday pay, departmental		456		3,301		
Personal services at rates prior to Public Law 900		97, 229		116,024		94,610
Cost of Public Law 900				13,200		11, 390
01 Personal services		97, 229		129,224		106,000

Salaries, National Guard Bureau—

National GuardBureau, **[$104,000]** *$775fi00\.-J. {5 U.S.C.43; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, **$104,000** Estimate 1950, [a] **$775,000**

[a] Includes $671,000 for activities previously carried under "Finance service, Army," pay of the Army. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$104,000	$104,000	$775,000
Comparative transfer from "Finance service, Army," pay of the Army	484,247	612,616	
Total obligations	588,247	716,616	775,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$588,107	$641,616	$692,500
Cost of Public Law 900		75,000	82,500
13 Refunds, awards, and indemnities	140		
Total obligations	588,247	716,616	775,000

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Maintenance expert	1	$6,384	1	$6,384	1	$6,628
Planning officer			1	5,905	1	5,905
Grade 11. Range $4,902 to $5,905:						
Budget and fiscal officer			1	4,902	1	4,902
E quipment specialist	1	5,905	1	5,905	1	5,905
Requirements specialist	1	4,902	1	5,153	1	5,153
Grade 10. Range $4,526 to $5,278:						
Administrative assistant	1	5,153	1	5,278	1	5,278
Equipment analyst	1	4,526	1	4,526	1	4,651
Forms analyst			1	4,526		
Transportation specialist	1	4,651	1	4,777	1	4,902
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,150	3	12, 575	3	12,950
Administrative officer	1	4,150	1	4,275	1	4,400
Audit clerk			1	4,400	1	4,526
Budget analyst	1	4,150	1	4,275		
Equipment specialist	1	4,275	1	4,400		
Grade 8. Range $3,773 to $4,526	6	23, 701	5	21, 247	4	16,996
Grade 7. Range $3,397 to $4,150	6	21, 839	8	29,451	6	22.086
Grade 6. Range $3,021 to $3,773	13	42,228	10	33,220	8	26, 576
Grade 5. Range $2,645 to $3,397	54	158, 304	37	111, 757	30	90, 600
Grade 4. Range $2,394 to $2,845	58	147, 538	80	197,340	70	172, 690
Grade 3. Range $2,168 to $2,620	82	193,356	105	247, 275	101	237,855
Grade 2. Range $1,954 to $2,394	6	12, 810	12	27,060	12	27, 852
Professional service:						
Grade 8. Range $9,975 to $10,000:						
C onstruction engineer			1	10,000	1	10,000
Legal adviser			1	9,975		
Grade 6. Range $7,102 to $8,060:						
Construction engineer	1	7,102	2	14, 444	1	7,342
Grade 5. Range $5,905 to $6,863:						
C onstruction engineer	2	12,050	1	6,145	1	6,384
Electrical engineer	1	5,905	1	6,145	1	6,145
Plans and training officer	1	6,863	1	6,863	1	6,863
Grade 3. Range $4,150 to $4,902:						
Procurement counsel	1	4,902	1	4,902	1	4,902
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,468	2	4,562	2	4,713	2	4,863
Grade 3. Range $1,822 to $2,168	4	8,268	8	15,662	8	15,926
Total permanent, departmental	247	697,674	291	823,480	260	722, 275
Deduct lapses	47	132, 756	41	133,966	10	34,456
Net permanent, departmental (average number, net salary)	200	564,918	250	689,514	250	687,819
Regular pay in excess of 52-week base		4,314		2,623		2,618
Overtime and holiday pay, departmental		19,015		2,300		2,063
Personal services at rates prior to Public Law 900		588,247		694, 437		692, 500
Cost of Public Law 900				80, 500		82,500
Deduct portion of personal services carried in this position schedule paid from the following account: "Salaries and expenses, administration, Department of the Air Force "			17	58,321		
01 Personal services		588, 247		716, 616		775, 000

[In all, salaries, Department of the Army, **$7,025,000-3** *{Military Functions Appropriation Act, 1949.)*

[The Secretary of the Army is authorized to employ additional personnel at the seat of government and to provide out of any appropriations available for the Department of the Army for their salaries, but the amount so used for personal services at the seat of government, other than for field-service employees and employees of other agencies paid from funds transferred thereto from appropriations contained in this Act, shall not exceed $39,000,000; and the net amount so used for field-service employees shall not exceed $628,500,000: *Provided,* That $674,525,000 of such appropriations herein authorized for personal services shall not be applied to other use: *Provided further,* That the Secretary of the Army is authorized to utilize Army employees engaged in carrying on military functions as a whole and to transfer funds for their pay from any appropriation to the appropriation normally charged therewith, whenever required in the interest of efficiency and economy: *Provided further,* That these limitations shall not apply to personnel required (1) in connection with research and development; (2) in manufacturing activities; (3) to overhaul, rebuild, modify, demilitarize and renovate materiel and ammunition; (4) to rehabilitate facilities; (5) to provide transport of personnel and supplies of the armed forces; (6) to perform necessary work in cases where satisfactory bids cannot be obtained from competent contractors or to the use of funds for (a) water transportation of personnel and supplies, or (b) laundry services; and (7) in connection with construction activities. *J (Military Functions Appropriation Act, 1949.)*

CONTINGENT EXPENSES, DEPARTMENT OF THE ARMY

Contingent Expenses, Department of the Army—

For miscellaneous expenses at the seat of government, [including the purchase of two passenger automobiles at not to exceed $3,000 each, $2,300,000] *$9,065,000. (Military Functions Appropriation Act, 1949.)*

Appropriated 1949, **$2,300,000** Estimate 1950, ° **$9,065,000**

[a] Includes $6,610,000 for activities previously carried under appropriations as follows:
"Signal service of the Army" $300,000
"Printing and binding, Department of the Army" 6,310,000
Excludes $722,189 for activities transferred in the estimates to "Salaries and expenses, administration, Department of the Air Force." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$2,350,000	$2,300,000	$9,065,000
Comparative transfer from—			
"Finance service, Army," pay of the Army	79,230	109,130	
"Transportation service, Army"	4,143	10,000	
"Signal service, Army"	272,782	300,000	
"Printing and binding, Department of the Army"	5,782,677	7,224,410	
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of Defense"	-56,794		
"Salaries and expenses, administration, Department of the Air Force"	-457,600	-500,000	
Total direct obligations	7,974,438	9,443, 540	9,065,000
For Reimbursable Obligations			
Reimbursements for services performed	126,231	180,000	1,380,000
Comparative transfer from "Printing and binding, Department of the Army"	200,000	1,200,000	
Total reimbursable obligations	326,231	1,380,000	1,380,000
Total obligations	8,3C0,669	10,823,540	10,445,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Chief of chaplains	$28,390	$20,646	$26,334
2. Chemical corps	11,180	101,867	94,896
3. Chief of engineers	406,202	788,196	503,788
4. Chief of finance	285,490	264,301	309,480
5. The judge advocate general	39,565	67,659	57,858
6. Chief of ordnance	556,256	543,316	707,253
7. The provost marshal general	25,045	46,905	26,027
8. The quartermaster general	834,100	855,388	787,260
9. Chief signal officer	378,035	957,677	1,083,088
10. The surgeon general	249,097	381,053	385,436
11. Chief of transportation	130,880	300,295	219,156
12. Army fieldforces	270,785	864,933	656,900
13. Army security agency	183,453	169,103	145,200
14. Executive for Reserve and Reserve Officers' Training Corps affairs	7,805	7,519	12, 500
15. Historical division, Special Staff, U. S. Army	84,645		55,130
16. Chief of staff	372,795	363,478	457,710
17. The inspector general	2,805	10,185	6,000
18. National guard bureau	65,972	159,895	106, 600
19. Secretary of the Army	1,223,026	445,267	339, 760
20. National board for promotion of rifle practice	3,860	14,895	14,600
21. Fort Lesley J. McNair	2,990	4,875	2,450
22. Personnel and administration, general staff, U. S. Army	90,035	113, 689	136,000
23. Chief, special services	4,060	80,689	14,000
24. Troop information and education division	139, 940	119,558	286.250
25. The adjutant general	2,578,027	2, 762,151	2, 541,324
26. Joint chiefs of staff			90,000
Total direct obligations	7,974, 438	9, 443, 540	9, 065,000
Reimbursable Obligations			
1. Secretary of the Army	126, 231	180,000	180,000
2. Organized reserves	100,000	365, 000	365,000
3. National guard	100, 000	835, 000	835,000
Total reimbursable obligations	326, 231	1,380,000	1,380,000
Total obligations	8,300,669	10,823, 540	10,445,000

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DEPARTMENTAL SALARIES AND EXPENSES—Continued

CONTINGENT EXPENSES, DEPARTMENT OF THE ARMY—con.

Contingent Expenses, Department of the Army—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
02 Travel	$600	$600	$600
03 Transportation of things	6,800	6,800	6,900
04 Communication services	716, 782	743, 000	768,000
05 Rents and utility services	406,000	398, 000	426,000
06 Printing and binding	5, 782, 677	7, 224,410	6, 310, 000
07 Other contractual services	338,373	346,130	308, 000
08 Supplies and materials	594, 206	672, 084	1, 045, 000
09 Equipment	129,000	52, 516	200, 500
Total direct obligations	7, 974,438	9, 443, 540	9, 065, 000
Reimbursable Obligations			
06 Printing and binding	200,000	1, 200, 000	1, 200,000
08 Supplies and materials	126, 231	180, 000	180, 000
Total reimbursable obligations	326, 231	1, 380, 000	1,380, 000
Total obligations	8, 300, 669	10, 823, 540	10, 445,000

[PRINTING AND BINDING, DEPARTMENT OF THE ARMY]

Printing and Binding, Department of the Army—

[For printing and binding, except such as may be otherwise provided for in accordance with law, $8,000,000.] *(31 U. S. C. 588; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, $8,000,000

NOTE.—Estimate of $8,310,000 for activities previously carried under this title has been transferred in the estimates to the following appropriations:
"Contingent expenses, Department of the Army" $6,310,000
"Salaries and expenses, administration, Department of the Air Force" 2,000,000
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$7,000,000	$8,000,000	
Comparative transfer to—			
"Salaries and expenses, administration, Department of the Air Force"	-1,193,173	-775, 590	
"Contingent expenses, Department of the Army"	-5,782,677	-7,224,410	
"Salaries and expenses, Office of Secretary of Defense"	-24,150		
Total direct obligations			
For Reimbursable Obligations			
Reimbursements for services performed	200,000	1,200,000	
Comparative transfer to "Contingent expenses, Department of the Army"	-200,000	-1,200,000	
Total reimbursable obligations			
Total obligations			

Total, departmental salaries and expenses, annual specific appropriations:

Appropriated 1949, $17,325,000 Estimate 1950, $58,308,000

GENERAL PROVISIONS—MILITARY FUNCTIONS, DEPARTMENT OF THEJARMY

[SEC. 1. The foregoing appropriations for "Quartermaster Service, Army", "Signal Service of the Army", "Department of the Air Force", "Medical and Hospital Department", "Engineer Service, Army", "Ordnance Service and Supplies", and "Chemical Service, Army" shall each be available for the pay and allowances, including travel allowances, of such Reserve officers as the President may, with their consent, order to active duty for such periods, not in excess of two years, as their service may be required in the procurement or production of equipment therein appropriated for, or on duty pertaining to aviation.]

SEC. [2] *1.* Appropriations for the Department of the Army for the *current* fiscal year [1949] shall be available for carrying out the purposes of Executive Order 9112 of March 26, 1942; for [such] printing and binding [, communication and other services and supplies as may be necessary to carry out the purposes of the Act]; for expenses in connection with the administration by the Army of occupied areas; for expenses of conducting investigations in foreign countries incident to matters relating strictly to the Department of the Army, without regard to section 3648, Revised Statutes, including such compensation, expenses, and allowances of witnesses, cost of procuring and transcribing evidence, documents, and testimony, and other miscellaneous and incidental expenses as may be determined by the investigating officer to be necessary and in accord with local custom; *for insurance of official motor vehicles in foreign countries when required by laws of such countries;* for carrying into effect the provisions of the Act entitled "An Act to govern distribution of war trophies and devices", approved July 16, 1946 (5 U. S. C. 207a-i); for actual and necessary expenses or per diem in lieu thereof authorized by section 12 of the Pay Readjustment Act of 1942, as amended; [for per diem allowances authorized by section 4 of the Act approved August 2, 1946 (Public Law 600);] for [providing] primary and secondary schooling for dependents of military and civilian personnel *of the National Military Establishment* residing on military installations in amounts not exceeding [$120] *$140* per child when the Secretary of the Army finds that the schools, if any, available in the locality, are unable to provide adequately for the education of such dependents; and for health programs authorized by law (5 U. S. C. 150).

SEC. [3] *2.* No part of any appropriation made by this Act shall be used in any way to pay any expense in connection with the conduct, operation, or management of any post exchange, branch exchange, or sub-exchange within any State, Territory, or the District of Columbia, save and except for real assistance and convenience under such regulations as the Secretary of the Army may prescribe, to such personnel as are now or may be hereafter authorized by law and regulation to purchase subsistence stores or other Quartermaster supplies and to civilians employed or serving at military posts in supplying them with articles of small personal needs, not similar to those furnished by the Government: *Provided,* That the commanding officer of the post at which any such exchange is situated shall certify on the monthly report of the post exchange council that such exchange was, during the period covered by such report, operated in compliance with this section: *Provided further.* That at posts isolated from a convenient market the Secretary of the Army may broaden the nature of the articles to be sold.

[SEC. 4. No part of any appropriation contained in this Act shall be used directly or indirectly, except for temporary employment in case of emergency, for the payment of any civilian for services rendered by him on the Canal Zone while occupying a skilled, technical, clerical, administrative, executive, or supervisory position unless such person is a citizen of the United States of America or of the Republic of Panama: *Provided, however,* (1) That, notwithstanding the provision in the Act approved August 11, 1939 (53 Stat. 1409), limiting employment in the above-mentioned positions to citizens of the United States from and after the date of the approval of said Act, citizens of Panama may be employed in such positions; (2) that at no time shall the number of Panamanian citizens employed in the above-mentioned positions exceed the number of citizens of the United States so employed, if United States citizens are available in continental United States or on the Canal Zone; (3) that nothing in this Act shall prohibit the continued employment of any person who shall have rendered fifteen or more years of faithful and honorable service on the Canal Zone; (4) that in the selection of personnel for skilled, technical, administrative, clerical, supervisory, or executive positions, the controlling factors in filling these positions shall be efficiency, experience, training, and education; (5) that all citizens of Panama and the United States rendering skilled, technical, clerical, administrative, executive, or supervisory service on the Canal Zone under the terms of this Act (a) shall normally be employed not more than forty hours per week, (b) may receive as compensation equal rates of pay based upon rates paid for similar employment in continental United States plus 25 per centum; (6) this entire section shall apply only to persons employed in skilled, technical, clerical, administrative, executive, or supervisory positions on the Canal Zone directly or indirectly by any branch of the United States Government or by any corporation or company whose stock is owned wholly or in part by the United States Government: *Provided further,* That the President may suspend from time to time in whole or in part compliance with this section in time of war or national emergency if he should deem such course to be in the public interest: *Provided further,* That the President may, if he finds it necessary because of a shortage of housing, suspend, for the fiscal year 1949, the application of those portions of this section which require the employment of citizens of the Republic of Panama or of the United States in skilled, technical, clerical, administrative, executive or supervisory positions.]

SEC. [5] *3.* Appropriations for the Department of the Army for the *current* fiscal year [1949] shall be available for all necessary expenses in connection with the instruction and training, including

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tuition, not otherwise provided for, of civilian employees in and under the Department of the Army.

SEC. [6] *4.* Whenever, during the *current* fiscal year [ending June 30, 1949], the Secretary of the Army should deem it to be advantageous to the national defense, and if in his opinion the existing facilities of the Department of the Army are inadequate, he is hereby authorized to procure services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [which supersedes the provisions of section 5 of the Act of April 6, 1914 (5 U. S. C. 55),] at rates not in excess of $50 per day for individuals, and to pay in connection therewith travel expenses of individuals [, including actual transportation and per diem in lieu of subsistence while traveling from their homes or places of business to official duty station and return as may be authorized in travel orders or letters of appointment].

SEC. [7] *5.* Section 3648, Revised Statutes (31 U. S. C. 529), shall not apply to payments made from appropriations contained in this Act in compliance with the laws of foreign countries or their ministerial regulations, to payments for rent in such countries for such periods as may be necessary to accord with local custom, or to payments made for tuition.

SEC. [8] *6.* No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided,* That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further,* That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further,* That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. [9] 7. No part of any money appropriated herein or included under any contract authority herein granted shall be expended for the payment of any commission on any land purchase contract in excess of 2 per centum of the purchase price.

SEC. [10. No part of any appropriation contained in this Act may be obligated for the construction of quarters, including heating and plumbing apparatus, wiring and fixtures, in continental United States, except in Alaska, for greater amounts per unit than follow:]

[Permanent construction:]

[For commissioned officer, $10,000.]

[For commissioned warrant or warrant officer, $7,500.]

[For enlisted man, $6,000.]

[Temporary construction:]

[For commissioned officer, $7,500.]

[For commissioned warrant or warrant officer, $5,000.]

[For enlisted man, $3,500] *8. During the current fiscal year, appropriations for the Army shall not be obligated for construction of family quarters for personnel at a cost per family unit in excess of $14,040, except that when such units are constructed outside the continental United States, the average cost per unit of all such units shall not exceed $25,850.*

SEC. [11] *9.* The Secretary of the Army is authorized to utilize any appropriation available for the Department of the Army, under such regulations as he may prescribe, for expenses incident to the maintenance, pay, and allowances of prisoners of war, other persons in Army custody whose status is determined by the Secretary of the Army to be similar to prisoners of war, and persons detained in Army custody pursuant to Presidential proclamation.

SEC. [12] *10.* The appropriations contained in this Act which are available for the procurement or manufacture of munitions of war of special or technical design may be used for the development and procurement of gages, dies, jigs, and other special aids and appliances, production studies, factory plans, and other production data, including specifications and detailed drawings, in accordance with the provisions of sections 120 and 123 of the National Defense Act, as amended. Such appropriations may also be used for the purchase of letters patent, applications for letters patent, and licenses under letters patent and applications for letters patent that pertain to such equipment or material for which the appropriations are made.

[SEC. 13. None of the moneys appropriated by this or any other Act shall be available to the Department of the Army for audit work for the purpose of reconciling family allowance pay-roll deductions made by disbursing officers in the field with family allowance payments to dependents of military personnel under the provisions of the Servicemen's Dependents Allowance Act of 1942.]

SEC. [14. During the] *11. After June 30, 1949, no appropriation in this or any other Act shall be available for the payment of rental or quarters allowances to personnel of the services mentioned in the title of the Pay Readjustment Act of 194% for any periods during which they occupy, with their dependents, if any, quarters under the jurisdiction (for rental purposes) of any of such services, except that during the current* fiscal year [1949], paid occupancy of the hotel on the grounds of the United States Military Academy on a rental basis by *such* personnel [of the services mentioned in the title of the Pay Readjustment Act of 1942] or by their dependents shall not deprive such personnel of money allowances for rental of quarters.

SEC. [15. The limitation imposed by section 14 of the Act of May 24, 1946 (60 Stat. 219), with respect to Department of the Army personnel, shall not apply to the Department of the Army with respect to employment of and payment to personnel engaged on orders and work received from and financed by the Navy Department or other Federal agencies if such personnel is charged to a ceiling determination for another agency under 607 (g) (1) of the Federal Employees Pay Act of 1945, as amended, or the National Guard, and Organized Reserves of the Army or to employee personnel engaged in demilitarization of ammunition and materiel] *12. During the current fiscal year, the limitation imposed by section 14 of the Federal Employees Pay Act of 1946 (5 U. S. C. 947g) shall not apply to the Department of the Army.*

SEC. [16] *13.* Provisions of this Act granting authority to the Department of the Army or the Secretary of the Army, or referring to military or civilian personnel of the Department of the Army, shall be applicable to the Department of the Air Force, the Secretary of the Air Force, and military or civilian personnel of the Department of the Air Force with respect to funds allocated or otherwise made available *from Army appropriations* to or for the Department of the Air Force or personnel thereof: *Provided,* That amounts transferred to the Department of the Air Force under section 306 of the National Security Act of 1947 (Public Law 253, approved July 26, 1947), shall be available for personal services at the seat of government without regard to the availability of such funds for that purpose under applicable provisions and restrictions of this Act.

[SEC. 17. Funds appropriated for the agencies of the National Military Establishment for the fiscal year 1949 shall be available, contingent upon the enactment into law by the Eightieth Congress of S. 2655 or similar authorization for the voluntary enlistment of persons between the ages of eighteen and nineteen years, and subject to the approval of the Director of the Bureau of the Budget, for all expenses necessary for and incident to the recruitment and service of such persons, pending and in anticipation of a supplemental appropriation by the Congress to provide funds for such expenses.]

Sec. 14- After June SO, 1949, (1) services, work, supplies, materials, and equipment may be rendered or supplied by one department or organization within the National Military Establishment to another such department or organization without reimbursement or transfer of funds; and (2) the pay and allowances, including transportation of dependents and household goods on a reimbursable or other basis, as authorized by law, of military, naval, or civilian personnel of one department or organization of such establishment detailed or assigned to duty with another such department or organization, may be charged to the appropriations otherwise available for such purposes to the department or organization to which detailed or assigned. (Military Functions Appropriation Act, 1949.)

Total, military functions, Department of the Army, general and special appropriations:

Appropriated 1949, $5,829,670,163 Estimate 1950, $4,725,035,700

Total, military functions, Department of the Army, trust appropriations:

Appropriated 1949, $66,947,279 Estimate 1950, $64,431,579

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CIVIL FUNCTIONS, DEPARTMENT OF THE ARMY

QUARTERMASTER CORPS

CEMETERIAL EXPENSES

Cemeterial Expenses, Department of the Army—

Cemeterial expenses: For maintaining and improving national cemeteries, including *personal services and* fuel for [and pay of] superintendents [and other employees!; purchase of grave sites; maintenance of the Arlington Memorial Amphitheater, chapel, and grounds in the Arlington National Cemetery, and that portion of Congressional Cemetery to which the United States has title and the graves of those buried therein, including Confederate graves, and the burial site of Pushmataha, a Choctaw Indian chief; repair to roadways but not to more than a single approach road to any national cemetery; for headstones or markers for unmarked graves of soldiers, sailors, and marines under the [Acts approved March 3, 1873, February 3, 1879, February 26, 1929, and April 18, 1940 (24 U. S. C. 279-280b)] *Act of July 1, 1948 (Public Law 871)*, and civilians interred in post cemeteries; for maintenance of monuments, tablets, roads, fences, and so forth, made and constructed by the United States in Cuba and China to mark the places where American soldiers fell; maintenance of the Confederate Mound in Oakwood Cemetery at Chicago, the Confederate Stockade Cemetery at Johnstons Island, the Confederate burial plats owned by the United States in Confederate Cemetery at North Alton, the Confederate Cemetery, Camp Chase, at Columbus, the Confederate Cemetery at Point Lookout, and the Confederate Cemetery at Rock Island; [for the establishment of national cemeteries on military, naval or territorial lands to be transferred or otherwise made available for this purpose at Punch Bowl Crater, Territory of Hawaii, and Bayamon Naval Gunnery Range, Puerto Rico;] and for maintenance of graves used by the Army for burials in commercial cemeteries; [$7,809,153, of which $1,021,000 shall be immediately available] *$5,620,000: Provided*, That no railroad shall be permitted upon any right-of-way which may have been acquired by the United States leading to a national cemetery, or to encroach upon any roads or walks constructed thereon and maintained by the United States: *Provided further*, That no part of this appropriation shall be used for repairing any roadway not owned by the United States within the corporate limits of any city, town, or village. *(5 U. S. C. 78; 24 U. S. C. 271, 273, 274, 276, 278, 279, 283, 288, 290; Act of March 24, 1948, Public Law 452; Civil Functions Appropriation Act, 1949.)*

Appropriated 1949, $7,809,153 Estimate 1950, $5,620,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$4,190,387	$7,809,153	$5, 620, 000
Transferred to "Salaries and expenses, American Battle Monuments Commission"	-4,925		
Total direct obligations	4,185,462	7,809,153	5,620,000
For Reimbursable Obligations			
Reimbursements for services performed	5,217		
Total obligations	4,190,679	7,809,153	5,620,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Procurement of headstones	$1,469,919	$2,797,888	$2,154,045
2. Construction at national cemeteries, including acquisition of land	1,184,440	3,276,265	1,147,000
3. Utility service and maintenance and repair of buildings and grounds	320,855	256, 527	260,561
4. Operating expenses of national cemeteries, including interments	1,210,248	1,436,893	2,006,254
5. Pay increase, Public Law 900		41, 580	52,140
Total direct obligations	4,185,462	7,809,153	5,620,000
Reimbursable Obligations			
1. Utility service and maintenance and repair of buildings and grounds	5,217		
Total obligations	4,190,679	7,809,153	5, 620,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,035,240	$1,210,025	$1,721,712
Cost of Public Law 900		41,580	52,140
02 Travel	5,000	7,700	13,400
03 Transportation of things	184,624	374,240	256, 948
04 Communication service	5,970	7,815	11, 556
05 Rents and utility services	12,905	15,694	19, 569
07 Other contractual services	1, 595,846	2,671,181	2,122,319
08 Supplies and materials	80, 230	114,133	122, 746
09 Equipment	81, 207	90, 520	122,610
10 Lands and structures	1,184,440	3, 276, 265	1,147,000
Total direct obligations	4,185, 462	7,809,153	5,620,000
Reimbursable Obligations			
07 Other contractual services	5,217		
Total obligations	4,190,679	7,809,153	5,620,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902			1	$4,150	1	$4,275
Grade 8. Range $3,773 to $4,526			3	11,445	3	11,822
Grade 7. Range $3,397 to $4,150	1	$3,397	3	10, 568	4	14,341
Grade 6. Range $3,021 to $3,773	4	12, 711	6	18, 502	7	22, 274
Grade 5. Range $2,645 to $3,397	2	6,292	14	39, 033	15	43,310
Grade 4. Range $2,394 to $2,845	8	20,131	61	149,869	63	158,858
Grade 3. Range $2,168 to $2,620	2	4,336	4	8,748	6	13, 387
Grade 2. Range $1,954 to $2,394	3	6,215	2	4,261	2	4,412
Professional service:						
Grade 2. Range $3,397 to $4,150	1	3,648	1	3,773	1	3,899
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,648	1	3,773	1	3,899
Grade 6. Range $2,645 to $3,397	1	3,021	7	20,520	7	21,396
Grade 5. Range $2,394 to $2,845	4	11,305				
Grade 4. Range $2,168 to $2,620			1	2,168	1	2,244
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	3,773				
Grade 8. Range $2,896 to $3,648	2	5,917				
Grade 6. Range $2,469 to $2,921	22	56,955	1	2,770	1	2,845
Grade 5. Range $2,244 to $2,695	3	8,085	3	8,085	3	8,085
Grade 4. Range $2,020 to $2,469	95	205,824	10	23,488	29	62,168
Grade 3. Range $1,822 to $2,168	6	13,008	8	16,784	14	27,848
Unclassified	159	305, 753	207	440,488	250	593,459
Total permanent, field	315	674,019	333	768,425	408	998, 522
Deduct lapses	14	29,879	10	23,069	12	29,350
Net permanent, field (average number, net salary)	301	644,140	323	745,356	396	969,172
Part-time employment, field		394,910		475,070		742,567
Regular pay in excess of 52-week base		4,992		2,865		3,738
Overtime and holiday pay, field		6,527		7,453		9,692
Additional pay for service abroad, field						16,634
All personal services, field		1,050,569		1,230,744		1,741,803
Deduct charge for quarters and subsistence furnished		15,329		20,719		20,091
Personal services at rates prior to Public Law 900		1,035,240		1,210,025		1,721,712
Cost of Public Law 900				41,580		52,140
01 Personal services		1,035,240		1,251,605		1,773,852

CEMETERIAL EXPENSES, NO YEAR

Cemeterial Expenses, Department of the Army, No Year—

Cemeterial expenses (Act of May 16, 1946): [For all expenses necessary, not otherwise provided for, to enable the Secretary of the Army to carry out his responsibilities in connection with the evacuation and return to their homeland of the remains of members of the armed forces and certain citizens and employees of the United States as authorized by the Act of May 16, 1946, as amended by the Act of August 5, 1947 (Public Law 368), including burial expenses or payment of allowances in lieu thereof; personal services at the seat of government and elsewhere; construction of buildings and facilities; acquisition of real estate or interests therein; operation, maintenance, and repair of passenger automobiles; printing and binding; settlement of claims incident to and resulting from activities pursuant to said Act in accordance with the Act approved July 3, 1943 (31 U. S. C. 223b), as amended, and section 403 of the Federal Tort Claims Act (28 U. S. C. [921] *2672)*; and communication and other services and supplies at the seat of government or elsewhere; $38,369,000, to be immediately available: *Provided*, That the Secretary of the Army is authorized to furnish, without reimbursement, supplies and equipment in excess of the needs of the Department of the Army and to make available existing facilities of the Department of the Army to

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the fullest extent possible for the accomplishment of the objects provided for herein: *Provided further,* That expenditures from this appropriation may be made when necessary to carry out its purpose without regard to sections 355, 1136, 3648, 3709, and 3734, Revised Statutes, as amended, or civil-service and classification laws] *The appropriation under this head in the Civil Functions Appropriation Act, 1949, is hereby made available for all expenses, not otherwise provided for, incident to the burial of the remains of an unknown American who lost his life in the Second World War, as authorized by the Act of June 24, 1946 (60 Stat. 802), including expenses incident to the provision of a suitable tomb corresponding to the extent practicable with that erected for the Unknown Soldier of the First World War. (Act of June 3, 1948, Public Law 599; Civil Functions Appropriation Act, 1949.)*

Appropriated 1949, **$38,369,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$60,000,000	$38,369,000	
Prior year balance available	38,944,662	86,303,332	$19,509,912
Available from subsequent year appropriation	38,369,000		
Available in prior year		-38,369,000	
Total available for obligation	137,313,662	86,303,332	19,509,912
Balance available in subsequent year	-86,303,332	-19,509,912	-4,439,802
Total direct obligations	51,010,330	66,793,420	15,070,110
For Reimbursable Obligations			
Reimbursements for services performed	5,958		
Total obligations	51,016,288	66,793,420	15,070,110
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Procurement of supplies and materials	$14,284,236	$3,050,000	$1,300,000
2. Rentals and construction	2,065,490	4,150,000	1,350,000
3. Maintenance repair of buildings and utilities	1,068.760	700,000	800,000
4. Operating expenses of return program	31,163;171	55.560,000	9,850,000
5. Expenses at seat of government	2,428,673	2,313,984	1,420,442
6. Pay increase, Public Law 900		1,019,436	349,668
Total direct obligations	51,010,330	66,793,420	15,070,110
Reimbursable Obligations			
1. Operating expenses of return program	5,958		
Total obligations	51,016,288	66,793,420	15,070,110
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$19,973,952	$20,363,984	$4,870,442
Cost of Public Law 900		1,019,436	349,668
02 Travel	1,762,355	9,600,000	1,500,000
03 Transportation of things	8,836,120	15,300,000	1,800,000
04 Communication services	153,702	526,000	176,000
05 Rents and utility services	2,382,886	1,640,000	940,000
06 Printing and binding	3,728	30,000	20,000
07 Other contractual services	3,378,311	11,950,000	2,800,000
08 Supplies and materials	14,291,806	3,095,000	1,350,000
09 Equipment	26,586	19,000	14,000
10 Lands and structures	200,884	3,250,000	1,250,000
Total direct obligations	51,010,330	66,793,420	15,070,110
Reimbursable Obligations			
07 Other contractual services	5,958		
Total obligations	51,016,288	66,793,420	15,070,110

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Administrative officer	1	$7,342	1	$7,342	1	$7,581
Organization and methods examiner	1	7,342	1	7,342	1	7,581
Information specialist	1	7,102	1	7,342	1	7,342
Grade 12. Range $5,905 to $6,863:						
Administrative officer	2	12,290	2	12,290	2	12,768
Supply specialist	2	12,050	2	12,290	1	6,384
Organization and methods examiner	2	12,050	2	12,290	2	12,529
Grade 11. Range $4,902 to $5,905:						
Supply specialist	6	30,416	5	25,765	1	5,404
Liaison officer	1	5,153				
Organization and methods examiner	3	14,706	3	15,459	3	15,459
Grade 10. Range $4,526 to $5,278:						
Administrative officer	1	4,777	1	4,902		
Grade 9. Range $4,150 to $4,902:						
Administrative officer	2	8,800	2	9,052		
Administrative analyst	8	34,200	6	26,400		
Transportation specialist	2	8,550	2	8,800		
Budget officer	1	4,150	1	4,275	1	4,400
Organization and methods examiner	2	8,300	2	8,550	2	8,800
Administrative assistant	11	45,650	11	47,025	11	48,400
Grade 8. Range $3,773 to $4,526	3	11,319	3	11,697	3	12,072
Grade 7. Range $3,397 to $4,150	21	72,471	29	102,284	29	105,917
Grade 6. Range $3,021 to $3,773	42	128,257	37	117,788	19	63,543
Grade 5. Range $2,645 to $3,397	172	464,815	152	430,994	73	220,533
Grade 4. Range $2,394 to $2,845	215	526,260	175	443,625	91	238,420
Grade 3. Range $2,168 to $2,620	269	698,088	215	497,160	100	239,400
Grade 2. Range $1,954 to $2,394	162	324,930	120	251,160	60	130,080
Professional service:						
Grade 5. Range $5,905 to $6,863:	1	5,905	1	6,145	1	6,145
Historian	1	5,905	1	6,145	1	6,145
Attorney						
Grade 4. Range $4,902 to $5,905:						
Historian	1	4,902	1	5,153	1	5,153
Grade 3. Range $4,150 to $4,902:						
Associate attorney	2	8,800	2	9,052		
Grade 2. Range $3,397 to $4,150—	3	10,944	3	11,319		
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	2	3,644	2	3,776	2	3,908
Total permanent, departmental	943	2,404,777	786	2,121,081	409	1,184,176
Deduct lapses	66.4	110,796	70.8	165,451	16.4	49,897
Net permanent, departmental (average number, net salary)	876.6	2,293,981	715.2	1,955,630	392.6	1,134,279
Regular pay in excess of 52-week base		17,655		7,536		4,363
Overtime and holiday pay, departmental		10,300		150,818		81,800
Personal services at rates prior to Public Law 900				2,113,984		1,220,442
Cost of Public Law 900				236,016		129,558
All personal services, departmental		2,321,936		2,350,000		1,350,000
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	16	81,946	16	82,448	2	10,808
Information specialist	14	72,142	14	72,142	2	10,808
Traffic manager	1	4,902	1	5,153		
Grade 10. Range $4,526 to $5,278:						
Administrative assistant	1	4,526	1	4,651		
Information specialist	3	13,578				
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	17	72,675	12	52,800	2	9,052
Chief clerk	67	286,425	57	250,800	8	36,208
Transportation clerk	4	16,850	4	17,350	1	4,526
Information specialist	1	4,275	1	4,400		
Graves registration clerk	1	4,150	1	4,275		
Storage and issue clerk	4	16,600	4	17,100		
Supply and sales clerk	4	16,600	4	17,100		
Operation clerk	8	33,200	7	29,925		
Passenger traffic clerk	1	4,150	1	4,275		
Traffic specialist	2	8,300				
Grade 8. Range $3,773 to $4,526	28	105,896	21	82,129	2	8,300
Grade 7. Range $3,397 to $4,150	162	560,646	151	542,223	13	49,049
Grade 6. Range $3,021 to $3,733	53	163,738	59	188,518	20	67,940
Grade 5. Range $2,645 to $3,397	151	416,770	152	438,429	106	320,226
Grade 4. Range $2,394 to $2,845	724	1,770,906		1,736,322	162	424,440
Grade 3. Range $2,168 to $2,620	1,045	2,333,732	959	2,219,271	213	509,922
Grade 2. Range $1,954 to $2,394	785	1,567,814	710	1,471,722	247	535,496
Grade 1. Range $1,756 to $2,168	14	24,584	13	23,686	2	3,776
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Anthropologist	1	7,342	1	7,342	1	7,581
Grade 5. Range $5,905 to $6,863:						
Anthropologist	8	47,240	7	43,015		
Grade 4. Range $4,902 to $5,905:						
Laboratory officer	1	5,153	1	5,153	1	5,404
Attorney	1	5,153	1	5,153	1	5,404
Architect	1	5,153	1	5,153	1	5,404
Engineer	1	5,153	1	5,153	1	5,404
Grade 3. Range $4,150 to $4,902:						
Embalmer-technician	1	4,150	1	4,275		
Tooth chart specialist	1	4,275	1	4,400	1	4,526
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	272	937,970	237	848,826	19	71,687
Grade 7. Range $3,021 to $3,773	44	138,424	37	121,064	4	13,588
Grade 6. Range $2,645 to $3,397	284	757,680	251	701,822	21	63,441
Grade 5. Range $2,394 to $2,845	35	86,415	30	76,320	1	2,620
Grade 4. Range $2,168 to $2,620	24	52,792	21	47,874	1	2,394
Grade 3. Range $1,954 to $2,394	1	2,020	1	2,093	1	2,168
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	14	51,197	15	56,596	1	4,024
Grade 8. Range $2,896 to $3,648	14	40,919	15	45,565	1	3,272
Grade 7. Range $2,695 to $3,272	61	168,970	55	156,475	6	17,526
Grade 6. Range $2,469 to $2,921	131	333,264	118	309,160	13	35,035

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QUARTERMASTER CORPS—Continued

CEMETERIAL EXPENSES, NO YEAR—continued

Cemeterial Expenses, Department of the Army, No Year—Con.

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Crafts, protective, custodial service—Continued			
Grade 5. Range $2,244 to $2,695	229 $517, 626	204 $476,826	20 $49,380
Grade 4. Range $2,020 to $2,469	1,039 2,119,658	973 2,057,939	76 170,544
Grade 3. Range $1,822 to $2,168	1,014 1,892,784	719 1,402, 748	160 323,200
Grade 2. Range $1,690 to $2,020	688 1,178,824	626 1,115,360	57 107,616
Unclassified	4,993 3,814,387	7,456 6,242,320	643 514, 400
Total permanent, field	11, 964 19,760,954	13, 648 21,005,351	1,810 3, 405,169
Deduct lapses	3,951 5,914,123	3,818 5, 759, 691	500 195,038
Net permanent, field (average number, net salary)	8,013 13,846,831	9,830 15, 245, 660	1,310 3,210,131
Part-time employment, field	203, 545	702,058	97, 621
Regular pay in excess of 52-week base	142,774	68,106	13,416
Overtime and holiday pay, field	853, 993	553, 296	74,114
Additional pay for service abroad, field	2,604,873	1,680,880	254, 718
Personal services at rates prior to Public Law 900		18,250,000	3, 650,000
Cost of Public Law 900		783,420	220,110
All personal services. field	17,652,016	19,033,420	3,870,110
01 Personal services	19,973,952	21,383,420	5, 220,110

Total, Quartermaster Corps, cemeterial expenses, specific appropriations:

Appropriated **1949, $46,178,153** Estimate 1950, **$5,620,000**

SIGNAL CORPS

ALASKA COMMUNICATION SYSTEM

Alaska Communication System—

Alaska Communication System: For expenses necessary for the operation, maintenance, and improvement of the Alaska Communication System, including purchase *(not to exceed one) and hire* of **[two]** passenger motor vehicles, **[$1,804,000]** *$3,114,000,* to remain available until the close of the fiscal year **[1950]** *1951,* and in addition not to exceed 15 per centum of the *current* fiscal year **[1949]** receipts of the Alaska Communication System may be merged with and used for the purposes of this appropriation: *Provided,* That a report of receipts and disbursements under this limitation shall be made quarterly to the Appropriation Committees of the Congress. *(5 U. S. C. 78; 81 U. S. C. 583 (11); 47 U. S. C. 16; 48 U. S. C. 810, 311; Civil Functions Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated **1949, $1,804,000** Estimate 1950, [a] **$3,114,000**

[a] Includes $601,429 for activities previously carried under appropriations as follows:
"Finance service, Army," travel of the Army $70,000
"Engineer service, Army," engineer service 170,000
"Transportation service, Army" 49,050
"Signal service of the Army" 222,379
"Quartermaster service, Army," regular supplies of the Army 60,000
"Ordnance service and supplies, Army" 30,000
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,804,000	$1,804,000	$3,114,000
Prior year balance available	53,605	276,982	
Total available for obligation	1,857, 605	2,080,982	3,114,000
Balance available in subsequent year	-276, 982		
Unobligated balance, estimated savings	-49		
Obligations incurred	1, 580,574	2,080,982	3,114,000
Comparative transfer from—			
"Finance service, Army" travel of the Army	60,000	70,000	
Comparative transfer from—Continued			
"Engineer service, Army" engineer service	$200,000	$170,000	
"Transportation service, Army"	100,000	49,050	
"Signal service of the Army"	139,000	222,379	
"Military construction, Army"		2,159, 548	
"Quartermaster service, Army" regular supplies of the Army	60,000	60,000	
"Ordnance service and supplies, Army"	60,000	30,000	
Total direct obligations	2,199, 574	4,841,959	$3,114,000
For Reimbursable Obligations			
Reimbursements for services performed	2,767		
Total obligations	2,202,341	4,841,959	3,114,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Construction of telephone, telegraph, and cable systems	~~$90,688~~	$235, 615	$160,000
2. Construction of radio systems	10,000	169,000	340,000
3. Construction of buildings, quarters, and utilities	88,697	2,174, 548	
4. Maintenance of the communication system	259,146	264, 967	270,000
5. Maintenance of buildings and appurtenances	50,000	70,000	70,000
6. Operation of the system	1, 692,043	1,865, 743	2, 210,924
7. Pay increase, Public Law 900		62,086	63, 076
Total direct obligations	2,199, 574	4,841,959	3,114,000
Reimbursable Obligations			
1. Reimbursements for communication services performed	2,767		
Total obligations	2, 202, 341	4,841,959	3,114,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$729, 730	$857, 875	$998, 742
Cost of Public Law 900		62, 086	63,076
02 Travel	102,006	127,000	140,450
03 Transportation of things	128,427	95,950	96,390
04 Communication services	358, 711	387, 300	522, 519
05 Rents and utility services	93,803	190,000	237,475
06 Printing and binding	3, 000	6,000	6,000
07 Other contractual services	220, 270	2,319, 548	224,383
08 Supplies and materials	364,828	654, 700	580,493
09 Equipment	198, 799	141, 500	244,472
Total direct obligations	2,199, 574	4,841,959	3,114,000
Reimbursable Obligations			
04 Communication services	2,767		
Total obligations	2, 202, 341	4,841, 959	3,114,000

DETAIL OF PERSONAL SERVICES

Field:	1948 actual Num- ber	1948 actual Total salary	1949 estimate Num- ber	1949 estimate Total salary	1950 estimate Num- ber	1950 estimate Total salary
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	$5,905	1	$5,905	1	$5,905
Equipment specialist	1	5,152	1	5,152	1	5,404
Grade 10. Range $4,526 to $5,278:						
Fiscal director	1	4,651	1	4,776	1	4,902
Grade 9. Range $4,150 to $4,902:						
Civilian personnel officer	1	4,525	1	4,651	1	4,776
Purchasing officer	1	4,150	1	4,275	1	4,400
Grade 8. Range $3,773 to $4,526	1	4,275	1	4,400	1	4,526
Grade 7. Range $3,397 to $4,150	2	7,045	4	14,090	4	14,592
Grade 6. Range $3,021 to $3,773	11	33,455	11	34,834	11	36,213
Grade 5. Range $2,645 to $3,397	12	33,337	13	37,481	13	39, 111
Grade 4. Range $2,394 to $2,845	70	178,730	70	183,997	70	189,264
Grade 3. Range $2,168 to $2,620	42	94,236	44	101, 732	44	105,043
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Radio, telephone, communications engineer					2	11,810
Grade 4. Range $4,902 to $5,905:						
Radio, telephone, communications engineer	7	36,571	9	46,375	10	53,534
Grade 3. Range $4,150 to $4,902:						
Radio, telephone, communications engineer	6	29,412	7	34,314	7	34,314
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,397	1	3,522	1	3,648
Grade 6. Range $2,645 to $3,397			1	2,645	1	2,770
Grade 5. Range $2,394 to $2,845			2	4,788	2	4,938
Grade 4. Range $2,168 to $2,620	2	4,336	2	4,468	2	4,618
Unclassified	67	197,109	80	272,886	92	378.232
Total permanent, field	226	646,286	250	770.291	265	908,000

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Deduct lapses	2	$5,719	1.5	$4,622	1.7	$5,865
Net permanent, field (average number, net salary)	224	640, 567	248.5	765,669	263. 3	902,134
Regular pay in excess of 52-week base		5,123		3,062		3,608
Overtime and holiday pay, field		27. 080		30,000		32,000
Night-work differential, field		9,108		8,000		9,000
Additional pay for foreign service, field		47,852		51,144		52,000
Personal services at rates prior to Public Law 900		729, 730		857,875		998, 742
Cost of Public Law 900				62.086		63,076
01 Personal services		729, 730		919,961		1,061,818

CORPS OF ENGINEERS

EIVERS AND HARBORS AND FLOOD CONTROL

To be immediately available and to be expended under the direction of the Secretary of the Army and the supervision of the Chief of Engineers, and to remain available until expended: *Provided*, That the services of such additional technical and clerical personnel as the Secretary of the Army may deem necessary may be employed only in the Office of the Chief of Engineers, to carry into effect the various appropriations for rivers and harbors and flood control, surveys, and preparation for and the consideration of river and harbor and flood-control estimates and bills, to be paid from such appropriations: *Provided further*, That the expenditures on this account for the *current* fiscal year [1949] shall not exceed [$1,250,0001 *$1,450,000*, and the Secretary of the Army shall each year, in the Budget, report to Congress the number of persons so employed, their duties, and the amount paid to each: *Provided further*, That the various appropriations for rivers and harbors and flood control may be used for the purchase, in the *current* fiscal year [1949], of [five] *six* hundred *and forty-one* passenger motor vehicles (of which [three] *four* hundred and [fifty] *eighty-six* shall be for replacement only) and [ten] *thirteen* motorboats, and the purchase (not to exceed [seven] *five)*, maintenance, repair, and operation of aircraft[: *Provided further*, That not to exceed $16,000 of the sums appropriated herein may be used to pay the expenses of Corps of Engineers representatives to three international engineering conferences to be held in Europe during the calendar year 1948].

RIVERS AND HARBORS

Maintenance and Improvement of Existing River and Harbor Works-

Maintenance and improvement of existing river and harbor works: For the preservation and maintenance of existing river and harbor works, and for the prosecution of such projects heretofore authorized as may be most desirable in the interests of commerce and navigation; for survey of northern and northwestern lakes and other boundary and connecting waters as heretofore authorized, including the preparation, correction, printing, and issuing of charts and bulletins, and the investigation of lake levels; for prevention of obstructive and injurious deposits within the harbor and adjacent waters of New York City; for expenses of the California D6bris Commission in carrying on the work authorized by the Act approved March 1, 1893, as amended (33 U. S. C. 661, 678, and 683); for removing sunken vessels or craft obstructing or endangering navigation as authorized by law; for operating and maintaining, keeping in repair, and continuing in use without interruption any lock, canal (except the Panama Canal), canalized river, or other public works for the use and benefit of navigation belonging to the United States; for payment annually of tuition fees of not to exceed one hundred student officers of the Corps of Engineers at civil technical institutions under the provisions of section 127a of the National Defense Act, as amended (10 U. S. C. 535); for examinations, surveys, and contingencies of rivers and harbors; for the execution of detailed investigations and the preparation of plans and specifications for projects heretofore or hereafter authorized; for printing and binding and office supplies and equipment required in the Office of the Chief of Engineers to carry out the purposes of this appropriation, including such printing, either during a recess or session of Congress, of surveys authorized by law, and such surveys as may be printed during a recess of Congress shall be printed, with illustrations, as documents of the next succeeding session of Congress: *Provided*, That no part of this appropriation shall be expended for any preliminary examination, survey, project, or estimate not authorized by law; [$166,989,100] *$229,174,100: Provided further*, That from this appropriation the Secretary of the Army may, in his discretion and on the recommendation of the Chief of Engineers based on the recommendation by the Board of Rivers and Harbors in the review of a report or reports authorized by law, expend such sums as may be necessary for the maintenance of harbor channels provided by a State, municipality, or other public agency, outside of harbor lines and serving essential needs of general commerce and navigation, such work to be subject to the conditions recommended by the Chief of Engineers in his report or reports thereon: *Provided further*, That not to exceed [$3,000] *$5,000* of the amount herein appropriated shall be available for the support and maintenance of the Permanent International Commission of the Congresses of Navigation and for the payment of the expenses of the properly accredited delegates of the United States to the meeting of the Congresses and of the Commission: *Provided further*, That from this appropriation not to exceed [$1,000,000] *$1,600,000* shall be available for transfer to the Secretary of the Interior for expenditure for the purposes of and in accordance with the provisions of the Act of August 8, 1946 (60 Stat. 932), and the Act of August 14, 1946 (60 Stat. 1080): *Provided further, That all land owned by the United States described as parcels 10, 16, 17, and 36 on the War Assets Administration tract map of Marinship yard containing approximately 60 acres, together with the buildings, improvements, and facilities thereon, which comprise part of the Marinship facilities, Marin County, California, and now under the control and jurisdiction of the War Assets Administration, is hereby transferred, without reimbursement of funds, to the jurisdiction of the Department of the Army for use by the Corps of Engineers of that Department. (10 U. S. C. 585; 33 U. S. C. 1, 5, 4H-415, 441, 451, 540, 541; Civil Functions Appropriation Act, 1949.)*

Appropriated 1949, $166,989,100 Estimate 1950, $229,174,100

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$118, 583, 700	$166,989,100	$229,174,100
Available in prior year		-166,989,100	-229,174,100
Prior year balance available	25, 663, 641	192, 490, 717	204,174,100
Available from subsequent year appropriation	166,989,100	229,174,100	
Transferred to-			
Geological Survey, Department of the Interior	-88, 292	-125, 000	-200,000
Fish and Wildlife Service, Department of the Interior		-1,000,000	-1,600,000
Total available for obligation	311,148,149	420, 539,817	202,374,100
Balance available in subsequent year	-192,490, 717	-204,174,100	
Total direct obligations	118, 657, 432	216, 365, 717	202, 374,100
For Reimbursable Obligations			
Reimbursements for services performed	19,184, 744	14, 710,664	14,386,129
Payments received from non-Federal sources	2,943,627	2, 619,021	2, 824, 620
Total reimbursable obligations	22,128, 371	17,329,685	17,210,749
Total obligations	140, 785, 803	233,695,402	219,584,849
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Construction	$42,472,268	$102,692,389	$144,934,100
2. Planning	3, 474,200	3,848,213	2,000,000
3. Maintenance	46,893,464	55, 872,507	53,000,000
4. Operating and care of canals, etc	18,095, 440	22,670,000	22,000,000
5. Examinations and surveys	1, 820, 752	1,430,160	1,200,000
6. Contingencies	2,110, 551	2,002,846	1,300,000
7. Removing sunken vessels and other obstructions to navigation	609, 444	300,000	300,000
8. Survey of northern and northwestern lakes	329, 662	304,199	310,000
9. Prevention of deposits in New York Harbor	348,403	351,964	360,000
10. California D6bris Commission	8,039	15,961	15,000
11. Salaries, Office, Chief of Engineers (allotment roll)	468, 308	573,944	575,000
12. Printing for river and harbor board and printing of survey documents	31, 797	103,631	40,000
13. River and harbor board expenses	401,087	408,169	440,000
14. Beach erosion board expenses	123,042	177,224	600,000
15. Construction of hopper dredges	1, 224, 475	314, 510	
16. Work under sec. 3, River and Harbor Act, Mar. 2,1945	246, 500	300,000	300,000
17. Pay increase, Public Law 900		4,948, 514	5,091,136
Deduct pay increase, Public Law 900, included above		-4,948, 514	-5,091,136
Total	118,657,432	191,365, 717	227,374,100
1950 construction funds obligated in 1949		25,000,000	-25,000,000
Total direct obligations	118, 657, 432	216,365,717	202,374,100

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CORPS OF ENGINEERS—Continued

RIVERS AND HARBORS—continued

Maintenance and Improvement of Existing River and Harbor Works—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
Reimbursable Obligations			
1. Construction:			
(a) Department of the Navy	$650,000	$600,000	$550,000
(b) Treasury Department, Coast Guard	75,000	60,000	60,000
(c) Other Federal	272,689	175,650	160,950
2. Maintenance:			
(a) Department of the Army (military functions)	6,000,000	5,000,000	5,000,000
(b) Department of the Navy	4,000,000	3,000,000	3,000,000
(c) Treasury Department, Coast Guard	1,000,000	1,000,000	1,000,000
(d) Panama Canal	500,000	5C0,000	500,000
(e) Other Federal	4, 286, 485	1,364,392	1,175,380
(/) Non-Federal	2,942, 209	2,619,021	2, 824, 620
3. Operating and care of canals, etc	2,027,075	2, 621, 637	2, 696, 588
4. Examinations and surveys	168,781	2,200	43,350
5. Contingencies	107,469	57,240	50, 625
6. Removing sunken vessels and other obstructions to navigation	12, 222		
7. Prevention of deposits in New York Harbor	1,001	1,000	1,000
8. Salaries, office, Chief of Engineers (allotment roll)	1,418		
9. Beach erosion board expenses	55,644	58,000	
10. Work under sec. 3, River and Harbor Act, Mar. 2, 1945	28,378		
11. Payincrease, Public Law 900		270, 545	148, 236
Total reimbursable obligations	22,128,371	17,329,685	17,210, 749
Total obligations	140, 785,803	233,695,402	219, 584,849
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900:			
Departmental (see consolidated schedule)	$468,308	$540,000	$536,440
Field (see consolidated schedule)	56,283, 554	71,073,291	72, 605,223
Cost of Public Law 900:			
Departmental (see consolidated schedule)		33,944	38,560
Field (see consolidated schedule)		4,914, 570	5,052,576
Pay and allowances to commissioned officers	518, 693	528,417	528,417
02 Travel	882, 900	2,300,000	2,000,000
03 Transportation of things	874, 850	1, 520,000	1, 200,000
04 Communication services	413, 774	600,000	450,000
05 Rents and utility services	1, 262,045	2,100,000	1, 700,000
06 Printing and binding	102,000	110,000	90,000
07 Other contractual services	15,627, 754	24,421, 445	20,000,000
08 Supplies and materials	8, 694, 830	18,000,000	15,000,000
09 Equipment	3, 653, 706	4,000,000	3, 500,000
10 Lands and structures	29,868,318	86,222,050	79, 670,384
13 Refunds, awards, and indemnities	6,700	2,000	2,500
Total direct obligations	118,657, 432	216,365, 717	202,374,100
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900:			
Departmental (see consolidated schedule)	1,418		
Field (see consolidated schedule)	4, 283,176	3,946, 525	2,305,321
Cost of Public Law 900:			
Departmental (see consolidated schedule)			
Field (see consolidated schedule)		270, 545	148,236
02 Travel	489,413	450,000	500,000
03 Transportation	70,081	50,000	50,000
04 Communication services	79,131	75,000	75,000
05 Rents and utility services	756,110	600,000	600,000
06 Printing and binding	1,297	1,000	1,000
07 Other contractual services	9,949, 844	7,236,615	8, 331,192
08 Supplies and materials	4, 393,683	3, 200,000	3, 700,000
09 Equipment	2,104, 218	1,500,000	1, 500,000
Total reimbursable obligations	22,128,371	17,329,685	17,210,749
Total obligations	140,785,803	233,695,402	219,584,849

Alteration of Bridges Over Navigable Waters of the United States—

Alteration of bridges over navigable waters: For payment of the share of the United States of the cost of alteration of bridges over navigable waters in accordance with the provisions of the Act of June 21, 1940 (Public Law 647), **[$500,000]** *$50,000. (83 U. S. C. 511-522; Civil Functions Appropriation Act, 1949.)*

Appropriated 1949, **$500,000** Estimate 1950, **$50,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$500,000	$500,000	$50, 000
Available in prior year		-500,000	-50,000
Prior year balance available	"-3,-341,-979"	4,341,979	50,000
Available from subsequent year appropriation	500,000	50,000	
Total available for obligation	4,341,979	4,391, 979	50,000
Balance available in subsequent year	-4,341,979	-50,000	
Total obligations		4,341,979	50,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services		$4,341,979	$50, 000

FLOOD CONTROL

Flood Control, General—

Flood control, general: For the construction and maintenance of certain public works on rivers and harbors for flood control, and for other purposes, in accordance with the provisions of the Flood Control Act, approved June 22, 1936, as amended and supplemented, including printing and binding, and office supplies and equipment required in the Office of the Chief of Engineers to carry out the purposes of this appropriation, and for preliminary examinations, surveys, and contingencies in connection with the flood control, [$339,491,100] *$450,287,600: Provided,* That funds appropriated herein may be used for flood-control work on the Salmon River, Alaska, as authorized by law: *Provided further,* That funds appropriated herein may be used to execute detailed surveys, and prepare plans and specifications, necessary for the construction of flood-control projects heretofore or hereafter authorized or for flood-control projects considered for selection in accordance with the provisions of section 4 of the Flood Control Act approved June 28, 1938, and section 3 of the Flood Control Act approved August 18, 1941 (55 Stat. 638): *Provided further,* That the expenditure of funds for completing the necessary surveys shall not be construed as a commitment of the Government to the construction of any project[: *Provided further,* That no part of this appropriation shall be available or used to maintain or operate the Garrison (North Dakota) Reservoir at a higher maximum normal pool elevation than one thousand eight hundred and thirty feet, or for constructing dikes or levees which would be required by a higher maximum normal pool elevation than one thousand eight hundred and thirty feet for operating such dam: *Provided further,* That the authority contained in section 6 of the Flood Control Act of 1946 approved July 24, 1946 (Public, 526), is hereby extended to include the projects known as Oahe Reservoir, South Dakota, Pine Flat Reservoir, California, Isabella Reservoir, California, and Folsom Reservoir, California].

[Flood control, general: For an additional amount, fiscal year 1949, for "Flood control, general", including the objects specified under this head in the "Civil Functions Appropriation Act, 1949", $1,000,000, to be available until expended.] *(33 U. S. C. 701-70In, 705; Civil Functions Appropriation Act, 1949; Second Deficiency Appropriation Act, 1948.)*

Appropriated 1949, **$340,491,100** Estimate 1950, **$430,287,600**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$247,072,825	$340,491,100	$430,287,600
Available in prior year		-340,491,100	-430,287,600
Prior-year balance available	47,092,916	383,709,428	400,287,600
Available from subsequent year appropriation	340,491,100	430,287,600	
Transferred to—			
Geological Survey, Department of the Interior	-490,870	-375,000	-440,000
Fish and Wildlife Service, Department of the Interior		-100,000	-120,000
Total available for obligation	634,165,971	813,522,028	399,727,600
Balance available in subsequent year	-383,709,428	-400,287,600	
Total direct obligations	250,456,543	413,234,428	399,727,600
For Reimbursable Obligations			
Reimbursements for services performed—	2,400,344	2,634,422	3,353,180
Payments received from non-Federal sources	453,225	458,151	605,900
Total reimbursable obligations	2,853, 569	3,092,573	3,959,080
Total obligations	253,310,112	416,327,001	403,686,680

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Construction	$230,237,084	$363,835,543	$415,502,600
2. Planning	10,875,060	6,718,174	3,500,000
3. Maintenance	2,205,935	4,538,025	4,000,000
4. Examinations, surveys, and contingencies	3,524,569	6,009,600	5,000,000
5. Emergency repairs	3,117,572	1,515,381	1,000,000
6. Salaries, Office, Chief of Engineers (allotment roll)	496,323	617,705	725,000
7. Pay increase, Public Law 900		3,095,607	3,661,738
Deduct pay increase, Public Law 900, included above		-3,095,607	-3,661,738
Total	250,456,543	383,234,428	429,727,600
1950 construction funds obligated in 1949		30,000,000	-30,000,000
Total direct obligations	250,456,543	413,234,428	399,727,600
Reimbursable Obligations			
1. Construction:			
(a) Department of Agriculture	200,000	300,000	325,000
(b) Department of the Interior	500,000	600,000	625,000
(c) Other Federal	214,321	257,824	300,000
2. Planning:			
(a) Department of Agriculture	140,000	150,000	70,000
(b) Department of the Interior	200,000	220,000	130,000
(c) Other Federal	6,595	21,940	11,190
3. Maintenance:			
(a) Department of Agriculture	300,000	290,000	600,000
(b) Department of the Interior	600,000	600,000	1,000,000
(c) Other Federal	15,112	12,785	24,485
(d) Non-Federal	452,878	458,151	605,900
4. Examinations, surveys, and contingencies:			
(a) Department of the Interior	50,000	30,000	40,000
(b) Other Federal	161,490	126,465	162,160
5. Emergency repairs	12,826		
6. Salaries, Office, Chief of Engineers	347		
7. Pay increase, Public Law 900		25,408	65,345
Total reimbursable obligations	2,853,569	3,092,573	3,959,080
Total obligations	253,310,112	416,327,001	403,686,680
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900:			
Departmental (see consolidated schedule)	$496,323	$570,000	$676,560
Field (see consolidated schedule)	30,U75,431	45,560,494	55,392,125
Cost of Public Law 900:			
Departmental (see consolidated schedule)		47,705	48,440
Field (see consolidated schedule)		3,047,902	3,613,298
Pay and allowances to commissioned officers	108,131	119,004	119,004
02 Travel	1,314,325	1,662,800	1,820,000
03 Transportation of things	473,053	740,600	750,000
04 Communication services	230,181	323,760	300,000
05 Rents and utility services	908,605	1,020,040	1,000,000
06 Printing and binding	19,549	50,000	65,000
Other contractual services	37,197,568	41,250,000	40,000,000
08 Supplies and materials	4,205,536	6,500,200	6,500,000
09 Equipment	3,519,582	4,250,500	4,200,000
10 Lands and structures	171,900,480	308,089,747	285,241,288
13 Refunds, awards, and indemnities:			
Refunds and indemnities	6,284	1,051	1,885
Awards	1,495	625	
Total direct obligations	250,456,543	413,234,428	399,727,600
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900:			
Departmental (see consolidated schedule)	347		
Field (see consolidated schedule)	227,737	368,430	1,203,065
Cost of Public Law 900, field (see consolidated schedule)		25,408	65,345
02 Travel	25,853	40,885	45,030
03 Transportation of things	5,073	4,140	221,450
04 Communication services	6,251	8,890	7,100
05 Rents and utility services	100,710	125,890	490,000
06 Printing and binding	170	200	200
07 Other contractual services	2,237,137	2,259,430	1,570,890
08 Supplies and materials	155,935	158,600	200,000
09 Equipment	94,356	100,700	156,000
Total reimbursable obligations	2,853,569	3,092,573	3,959,080
Total obligations	253,310,112	416,327,001	403,686,680

Flood Control, General (Emergency Fund)—

[Flood control, general (emergency fund): For the repair, restoration, and strengthening of levees and other flood control works in accordance with the Act of June 23, 1947 (Public Law **102),** $3,000,000.] *(Civil Functions Appropriation Act, 194,9.)*

[Flood control, general (emergency fund): For an additional amount, fiscal year 1949, for "Flood control, general (emergency fund)", $6,000,000, to remain available until expended.] *(Second Deficiency Appropriation Act, 1948.)*

Appropriated 1949, **$9,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate		$9,000,000	
Available in prior year		-3,000,000	
Prior year balance available	$12,465,165	5,588,681	
Available from subsequent year appropriation	3.000,000		
Total available for obligation	15,465,165	11,588,681	
Balance available in subsequent year	-5,588,681		
Total direct obligations	9,876,484	11,588,681	
For Reimbursable Obligations			
Reimbursements for services performed	264,521	198,262	
Total obligations	10,141,005	11,786,943	
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900, field (see consolidated schedule)	$2,799,079	$1,218,426	
Cost of Public Law 900, field (see consolidated schedule)		85,220	
02 Travel	35,252	105,800	
03 Transportation of things	5,825	18,940	
04 Communication services	82,992	85,000	
05 Rents and utility services	67,828	823,160	
06 Printing and binding	37	215	
07 Other contractual services	2,708,932	4,378,880	
08 Supplies and materials	65,026	80,450	
09 Equipment	23,930	101,765	
10 Lands and structures	4,087,583	4,690,825	
Total direct obligations	9,876,484	11,588,681	
Reimbursable Obligations			
02 Travel	68	450	
04 Communication services	83		
05 Rents and utility services	142	3,500	
07 Other contractual services	182,375	175,762	
08 Supplies and materials	53,805	8,050	
09 Equipment	48	500	
10 Lands and structures	28,000	10,000	
Total reimbursable obligations	264,521	198,262	
Total obligations	10,141,005	11,786,943	

Flood Control, Mississippi River and Tributaries—

Flood control, Mississippi River and tributaries: For prosecuting work of flood control in accordance with the provisions of the Flood Control Act approved May 15, 1928, as amended (33 U. S. C. 702a), including printing and binding and office supplies and equipment required in the Office of the Chief of Engineers to carry out the purposes of this appropriation, **[$61,000,000]** *$70,000,000. (Civil Functions Appropriation Act, 1949.)*

Appropriated 1949, **$61,000,000** Estimate. 1950, **$70,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$50,000,000	$61,000,000	$70,000,000
Available in prior year		-61,000,000	-70,000,000
Prior year balance available	9,083,567	69,456,750	65,000,000
Available from subsequent year appropriation	61,000,000	70,000,000	
Transferred to Geological Survey, Department of the Interior	-3,352		
Total available for obligation	120,080,215	139,456,750	65,000,000
Balance available in subsequent year	-69,456,750	-65,000,000	
Total direct obligations	50,623,465	74,456,750	65,000,000
For Reimbursable Obligations			
Reimbursements for services performed	2,989,784	3,014,120	2,140,000
Payments received from non-Federal sources	753,605	952,014	1,045,000
Total reimbursable obligations	3,743,389	3,966,134	3,185,000
Total obligations	54,366,854	78,422,884	68,185,000

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CORPS OF ENGINEERS—Continued

FLOOD CONTROL—Continued

Flood Control, Mississippi River and Tributaries—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Lower Mississippi River and tributaries (construction)	$36, 982, 970	$55,456, 750	$55, 000, 000
2. Lower Mississippi River and tributaries (maintenance)	13, 507,653	13, 849, 909	14,850,000
3. Salaries, Office, Chief of Engineers (allotment roll)	132,842	150,091	150, 000
4. Pay increase, Public Law 900		1, 619, 908	1, 573, 845
Deduct pay increase, Public Law 900, included above		-1,619,908	-1,573,845
Total	50, 623, 465	69, 456, 750	70,000,000
1950 construction funds obligated in 1949		5,000, 000	-5,000,000
Total direct obligations	50,623, 465	74, 456, 750	65,000,000
Reimbursable Obligations			
1. Lower Mississippi River and tributaries (construction):			
(a) Department of the Navy	66,073	100, 000	100, 000
(b) Other Federal	1, 245,007	855, 340	858, 000
2. Lower Mississippi River and tributaries (maintenance):			
(a) Department of the Army (military functions)	702, 596	853,000	503, 000
(b) Department of the Navy	123, 468	150,000	200,000
(c) Treasury Department, Coast Guard	358, 428	375,000	250,000
(d) Federal Works Agency	1,556	1,800	1.500
(e) Panama Canal	25,761	30,000	25,000
(f) Public Buildings Administration	2,372	3,000	2,000
(g) Other Federal	464, 523	644,990	198, 850
(h) Non-Federal	753, 512	952,014	1,045,000
3. Salaries, Office, Chief of Engineers (allotment roll)	93		
4. Pay increase, Public Law 900		990	1,650
Total reimbursable obligations	3, 743, 389	3, 966,134	3,185,000
Total obligations	54, 366,854	78, 422, 884	68,185,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900:			
Departmental (see consolidated schedule)	$132, 842	$140, 000	$139, 650
Field (see consolidated schedule)	20, 205, 676	23, 678,144	24,220,176
Cost of Public Law 900:			
Departmental (see consolidated schedule)		10, 091	10, 350
Field (see consolidated schedule)		1, 609, 817	1, 563, 495
Pay and allowances of commissioned officers	86, 783	86, 783	86, 783
02 Travel	696, 606	829, 586	1. 078, 600
03 Transportation of things	288, 677	334, 683	300, 000
04 Communication services	125,161	150, 919	200, 000
05 Rents and utility services	310, 343	403,152	403, 560
06 Printing and binding	6,044	7,120	11, 000
07 Other contractual services	907, 090	2, 066, 907	2,000,000
08 Supplies and materials	11,331,724	13, 413,151	12, 840. 000
09 Equipment	2, 605, 305	4,411,108	3, 400, 000
10 Lands and structures	13, 915, 793	27, 300, 032	18, 731, 386
13 Refunds, awards, and indemnities	11, 421	15, 257	15, 000
Total direct obligations	50, 623, 465	74, 456, 750	65,000, 000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900:			
Departmental (see consolidated schedule)	93		
Field (see consolidated schedule)	12, 031	10, 248	15, 666
Cost of Public Law 900, field (see consolidated schedule)		99C	1, 650
02 Travel	2,647	4, 500	4,000
03 Transportation of things	4, 008	4,800	4,500
05 Rents and utility services	4, 013	2,300	3, 000
07 Other contractual services	3, 080,878	3, 400, 296	2, 674,984
08 Supplies and materials	270,338	253, 400	208, 000
09 Equipment	369, 381	289, 600	273, 200
Total reimbursable obligations	3, 743, 389	3, 9[illegible]6,134	3,185, 000
Total obligations	54,366,854	78,422, 884	08,185, 000

Emergency Fund for Flood Control **on** Tributaries **of** Mississippi **River**—

Emergency fund for flood control on tributaries of Mississippi River: For rescue work and for repair or maintenance of any flood-control work on any tributaries of the Mississippi River threatened or destroyed by flood, in accordance with section 9 of the Flood Control Act, approved June 15, 1936 (49 Stat. 1508), $500,000. *(Civil Functions Appropriation Act, 1949.)*

Appropriated 1949, $500,000 Estimate 1950, **$500,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$500,000	$500,000	$500,000
Available in prior year		-500,000	-500,000
Prior year balance available	584,325	994,211	500,000
Available from subsequent year appropriation	500,000	500,000	
Total available for obligation	1,584,325	1,494,211	500,000
Balance available in subsequent year	-994,211	-500,000	
Total direct obligations	590,114	994,211	500,000
For Reimbursable Obligations			
Reimbursements for services performed	22, 608	4,269	
Total obligations	612, 722	998,480	500,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900, field (see consolidated schedule)	$239, 470	$336, 530	$274,168
Cost of Public Law 900, field (see consolidated schedule)		51,050	42,320
02 Travel	7,110	10,000	6,000
03 Transportation of things	7,079	7,990	3,500
05 Rents and utility services	8,224	4,830	2,500
07 Other contractual services	193,840	251, 034	50,000
08 Supplies and materials	10,079	15, 014	10,000
09 Equipment	80	3,000	1,000
10 Lands and structures	124, 232	314, 763	110, 512
Total direct obligations	590,114	994, 211	500,000
Reimbursable Obligations			
07 Other contractual services	22, 282	3,769	
08 Supplies and materials	326	500	
Total reimbursable obligations	22,608	4,269	
Total obligations	612,722	998,480	500, 000

Flood Control, Sacramento River, Calif.—

Flood control, Sacramento River, California: For prosecuting work of flood control, Sacramento River, California, in accordance with the provisions of the Act approved March 1, 1917, as amended (33 U. S. C. 703, 704; 50 Stat. 849; 55 Stat. 638-651), **[$1,750,000]** *$4,000,000. (Civil Functions Appropriation Act, 1949.)*

Appropriated 1949, **$1,750,000** Estimate 1950, **$4,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
A ppropriation or estimate	**$1,** 750,000	**$1,** 750, 000	$4, 000,000
Available in prior year		- 1, 750, 000	**-4,**000,**000**
Prior year balance available	856,072	**1,** 752, **274**	**4,** 000, **000**
Available from subsequent year appropriation	**1,** 750,000	**4,** 000, 000	
Total available for obligation	4, 356,072	5, 752, 274	**4,** 000,**000**
Balance available in subsequent year	**- 1,** 752, 274	**- 4,** 000,**000**	
Total direct obligations	2, 603, 798	**1, 752,** 274	4,**000, 000**
For Reimbursable Obligations			
Reimbursements for services performed	485, 525	400,**000**	**500,000**
Total obligations	3, 089, 323	2,152, 274	**4, 500,000**
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900, field (see consolidated schedule)	**$181,410**	$200,000	**$273, 600**
Cost of Public Law 900, field (see consolidated schedule)		**20,140**	**26, 400**
02 Travel	10, 805	**10,**000	**12,000**
03 Transportation of things	432	**1,000**	**3,000**
07 Other contractual services	573, 283 1	379,860	**700,000**

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
08 Supplies and materials	$11,862	$15, 000	$40, 000
10 Lands and structures	1,826, 006	1,126, 274	2, 945, 000
Total direct obligations	2,603, 798	1, 752, 274	4, 000, 000
Reimbursable Obligations			
07 Other contractual services	485, 525	400,000	500, 000
Total obligations	3, 089, 323	2,152, 274	4, 500, 000

MISCELLANEOUS CIVIL WORKS

Maintenance and Operation, Certain Federal Water Mains Outside the District of Columbia—

Maintenance and operation, Certain Federal Water Mains Outside the District of Columbia: For the maintenance, operation, improvement, extension, and protection of Federal water lines located outside the District of Columbia required to serve nearby Government establishments and facilities with water from the water supply system of the District of Columbia, including interconnections with other water systems for emergency use wherever located, to be immediately available and to be expended under the direction of the Secretary of the Army and the supervision of the Chief of Engineers, $12,000. *{Civil Functions Appropriation Act, 1949.)*

Appropriated 1949, **$12,000** Estimate 1950, **$12,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$12,000	$12,000	$12,000
Available in prior year		-12,000	-12,000
Prior year balance available		12,000	12,000
Available from subsequent year appropriation	12,000	12,000	
Total available for obligation	24,000	24,000	12,000
Balance available in subsequent year	-12,000	-12,000	
Total obligations	12,000	12,000	12,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900, field (see consolidated schedule)	$8,100	$8,340	$8, 340
Cost of Public Law 900, field (see consolidated schedule)		660	660
07 Other contractual services	2,258	1,500	1,500
08 Supplies and materials	1,642	1,500	1,500
Total obligations	12,000	12,000	12,000

Emergency Fund for the President (Allotment to Army, Corps of Engineers)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Transferred from "Emergency fund for the President"	$50,000		
Transferred to "Emergency fund for the President"	-10,033		
Total direct obligations	39,967		
For Reimbursable Obligations			
Reimbursements for services performed	606		
Total obligations	40,573		
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$35,848		
02 Travel	521		
07 Other contractual services	3,124		
08 Supplies and materials	383		
09 Equipment	91		
Total direct obligations	39,967		
Reimbursable Obligations			
07 Other contractual services	606		
Total obligations	40,573		

Flood Control, Kings River and Tulare Lake, California—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$623,910	$542	
Balance available in subsequent year	-542		
Total direct obligations	623, 368	542	
For Reimbursable Obligations			
Reimbursements for services performed	23,093		
Total obligations	646,461	542	
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$63,390		
02 Travel	2,223		
07 Other contractual services	376,463	$542	
08 Supplies and materials	1,850		
10 Lands and structures	179, 442		
Total direct obligations	623, 368	542	
Reimbursable Obligations			
07 Other contractual services	23,093		
Total obligations	646,461	542	

Flood Control, Sutton Reservoir, West Virginia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$749, 485	$739,197	
Balance available in subsequent year	-739,197		
Total obligations	10, 288	739,197	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900, field (see consolidated schedule)		$49,882	
Cost of Public Law 900, field (see consolidated schedule)		1,980	
02 Travel	$509	5,000	
03 Transportation of things		500	
04 Communication services		1,000	
05 Rents and utility services		2,000	
06 Printing and binding		200	
07 Other contractual services	9,779	120,000	
08 Supplies and materials		25,000	
09 Equipment		10,000	
10 Lands and structures		522, 435	
13 Refunds, awards, and indemnities		1,200	
Total obligations	10, 288	739,197	

Hospital and Domiciliary Facilities, Veterans Administration (Transfer to Army)—

	1948 actual	**1949 estimate**	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available:			
Appropriated funds	$108, 902, 497	$53,096,389	$68,096, 389
Contract authorization	224,398,197	131,904,306	102,904, 306
Transferred from "Hospital and domiciliary facilities, Veterans Administration":			
Appropriated funds		247,000,000	
Contract authorization	30,000, 000	60,000,000	
Applied to contract authorization		-176,000,000	
Total available for obligation	363,300,694	316, 000, 695	171,000, 695
Balance available in subsequent year:			
Appropriated funds	-53,096,389	-68,096,389	
Contract authorization	-131,904,306	-102,904,306	-26,000,695
Total direct obligations	178, 299, 999	145,000,000	145,000,000
For Reimbursable Obligations			
Reimbursements for services performed	152, 505	131, 580	42,500
Payments received from non-Federal sources	5,127	3,500	29,100
Total reimbursable obligations	157,632	135, 080	71,600
Total obligations	178,457,631	145,135,080	145,071, 600

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CORPS OF ENGINEERS—Continued

MISCELLANEOUS CIVIL WORKS—continued

Hospital and Domiciliary Facilities, Veterans Administration (Transfer to Army)—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900:			
Departmental (see consolidated schedule)	$710,753	$787,636	$429,449
Field (see consolidated schedule)	3,077,865	2,311,630	2,653,149
Cost of Public Law 900:			
Departmental (see consolidated schedule)		56,100	31,350
Field (see consolidated schedule)		216, 810	247,170
02 Travel	132,951	348,900	135,360
03 Transportation of things	14,376	147, 690	87,880
04 Communication services	16,039	106, 970	40,100
05 Rents and utility services	9,101	131,250	32,130
06 Printing and binding	7,118	4,700	1,000
07 Other contractual services	3,842,812	2,332, 300	1, 777, 500
08 Supplies and materials	355, 757	1, 359,130	578, 200
09 Equipment	4, 560,680	5, 492,690	1,022, 500
10 Lands and structures	165, 572,547	131, 704,194	137,964, 212
Total direct obligations	178, 299,999	145,000,000	145,000,000
Reimbursable Obligations			
01 Personal services (at rates prior to Public Law 900), departmental (see consolidated schedule)	862		
02 Travel	223	105	
03 Transportation of things	10	217	
05 Rents and utility services	163	300	
07 Other contractual services	153,031	74,100	55,500
08 Supplies and materials	3,316	28, 011	8,100
09 Equipment	27	17	100
10 Lands and structures		32,330	7,900
Total reimbursable obligations	157,632	135,080	71,600
Total obligations	178,457,631	145,135,080	145, 071, 600

Improvement of Washington Channel, District of Columbia (Transfer to Army)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$22,364	$7	
Balance available in subsequent year	-7		
Total obligations	22,357	7	
OBLIGATIONS BY OBJECTS			
01 Personal services	$8,176		
02 Travel	42		
04 Communication services	17		
07 Other contractual services	14,099	$7	
08 Supplies and materials	23		
Total obligations	22,357	7	

Power Plant, Bonneville Dam, Columbia River, Oregon (Construction)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$520,772	$476,697	
Balance available in subsequent year	—476, 697		
Total obligations	44,075	476,697	
OBLIGATIONS BY OBJECTS			
02 Travel	$55	$1, 220	
03 Transportation of things	28	3,176	
04 Communication services	284	2.760	
05 Rents and utility services	.852	6,280	
06 Printing and binding	177	1,044	
07 Other contractual services	20,138	76,082	
08 Supplies and materials	22,186	33,065	
09 Equipment	355	53,070	
10 Lands and structures		300,000	
Total obligations	44,075	476, 697	

Power Plant, Fort Peck Dam, Montana (Construction)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$297, 400		
For Reimbursable Obligations			
Payments received from non-Federal sources	376		
Total obligations	297,776		
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$25, 256		
02 Travel	492		
07 Other contractual services	62,064		
08 Supplies and materials	2,207		
09 Equipment	4,114		
10 Lands and structures	203, 267		
Total direct obligations	297, 400		
Reimbursable Obligations			
08 Supplies and materials	376		
Total obligations	297,776		

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to Army)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$5,317,348	$3, 855,888	$400,000
Transferred from "Salaries and expenses, Philippine rehabilitation, Department of State"	5,950,000	2,882,781	
Total available for obligation	11,267,348	6,738,669	400,000
Balance available in subsequent year	-3,855,888	-400,000	
Total direct obligations	7,411,460	6,338,669	400,000
For Reimbursable Obligations			
Reimbursements for services performed	115,239	62,000	4,500
Total obligations	7, 526,699	6, 400, 669	404,500
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Rehabilitation of port and harbor facilities	$6,768,386	$5, 584,025	$384,344
2. Training of Philippine engineers	13,574	66,426	
3. Plant	629,500	670, 500	
4. Pay increase, Public Law 900		17, 718	15,656
Total direct obligations	7,411,460	6, 338,669	400,000
Reimbursable Obligations			
1. Rehabilitation of port and harbor facilities	115,239	62,000	4,500
Total obligations	7,526,699	6, 400, 669	404,500
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900:			
Departmental (see consolidated schedule)	$15,394	$17,002	
Field (see consolidated schedule)	636,022	605,181	$379,694
Cost of Public Law 900:			
Departmental (see consolidated schedule)		1,650	
Field (see consolidated schedule)		16,068	15,656
02 Travel	30,126	49,000	3,000
03 Transportation of things	4,542	2,550	200
04 Communication services	500	400	50
05 Rents and utility services	12,400	6,900	600
06 Printing and binding	100		
07 Other contractual services	1,200,000	250,000	
08 Supplies and materials	35,400	9,200	800
09 Equipment	644,500	600,000	
10 Lands and structures	4,832,476	4,780,718	
Total direct obligations	7,411,460	6,338,669	400,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Reimbursable Obligations			
07 Other contractual services	$115,239	$62,000	$4,500
Total obligations	7,526,699	6,400,669	404, 500

Working Fund, Army, Engineers, Civil—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$20, 741,611	$9, 718, 771	
Advanced from—			
Navy Department	209,341	260,000	
Maritime Commission	2,193,902	250,000	
Department of Commerce, Civil Aeronautics Administration	191,000		
Treasury Department		55,000	
Federal Power Commission	i, 400	1,200	
Veterans Administration	177,600		
Reimbursements for services performed	1,251,671	1,611,000	
Payments received from non-Federal sources	6,966		
Total available for obligation	24,773,491	11,895,971	
Balance available in subsequent year	-9, 718, 771		
Return to—			
Navy Department	-82,002		
Federal Power Commission	-1,186		
Total obligations	14, 971, 532	11,895,971	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900, field (see consolidated schedule)	$1,605,268	$598,726	
Cost of Public Law 900, field (see consolidated schedule)		49,642	
02 Travel	12, 726	6,000	
03 Transportation of things	29,018	18, 500	
04 Communication services	10,726	7,000	
05 Rents and utility services	11,918	9,200	
07 Other contractual services	926,438	816,358	
08 Supplies and materials	141,658	86,800	
09 Equipment	126,701	71,000	
10 Lands and structures	12,107,079	10,232,745	
Total obligations	14,971,532	11,895,971	

Working Fund, Army, Miscellaneous, Civil—

	1948 actual	1949 estimate	1960 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$1,440,760	
Advances received	$9,000,000		
Total available for obligation	9,000,000	1,440,760	
Balance available in subsequent year	-1,440,760		
Total obligations	7, 559,240	1,440,760	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900, field (see consolidated schedule)		$60,736	
Cost of Public Law 900, field (see consolidated schedule)		6,270	
02 Travel	$1,210	1,000	
03 Transportation of things	10,630	10,000	
04 Communication services	12,842	8,000	
05 Rents and utility services	19,509	12,500	
07 Other contractual services	196,559	200,000	
08 Supplies and materials	15,817	15,000	
10 Lands and structures	7,302,673	1,127,254	
Total obligations	7,559, 240	1,440, 760	

Total, Corps of Engineers, annual specific appropriations:
Appropriated 1949, **$580,242,200** Estimate 1950, **$734,023,700**

Permanent appropriations, special accounts:

Maintenance and Operation of Dams and Other Improvements of Navigable Waters—

By the act of June 10, 1920, 41 Stat. 1072, 50 percent of the proceeds of certain licenses issued by the Federal Power Commission for constructing, operating, and maintaining dams, conduits, reservoirs, etc. (exclusive of proceeds from Indian reservations), was appropriated for maintenance and operation of dams and other navigation structures owned by the United States, and for other improvements of navigable waters. Such appropriation was repealed by the act of June 26, 1934, but was reestablished by the act of August 26, 1935, 49 Stat. 845. Moneys derived from such appropriations each year are available until expended (16 U. S. C. 810; 31 U. S. C. 725c).

Appropriated 1949, **$150,000** Estimate 1950, **$150,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$152,737	$150,000	$150,000
Prior year balance available	152.836	305,573	
Balance available in subsequent year	-305, 573		
Total obligations		455,573	150,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services		$455,573	$150,000

Payments to States, Flood Control Act, June 28,1938, as Amended—

The act of June 28, 1938, as amended, appropriates 75 percent of the moneys received during any fiscal year, on account of leases of lands acquired by the United States in connection with flood-control projects, for the benefit of the public schools and public roads of the county or counties in which such property is situated. Moneys so appropriated are paid, in the fiscal year following that in which received, to the States in which such counties are situated (33 U. S. C. 702a-ll).

Appropriated (estimate) 1949, **$243,750** Estimate 1950, **$250,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$236,802	$243,750	$250,000
Prior year balance available	207,116	236,801	
Total available for obligation	443,918	480, 551	250,000
Balance available "in subsequent year	-236,801		
Total obligations	207,117	480, 551	250,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$207,117	$480, 551	$250, 000

Total, Corps of Engineers, permanent appropriations:
Appropriated 1949, **$393,750** Estimate 1950, **$400,000**

Total, Corps of Engineers, general and special appropriations:
Appropriated 1949, **$580,635,950** Estimate 1950, **$734,423,700**

Trust accounts:

Funds Contributed for Flood Control, Rivers and Harbors—

Indefinite appropriation of the amounts received and covered into the Treasury as contributions by local interests for prosecuting work of flood control in accordance with the provisions of 33 U. S. C. 701h, 702f, 703.

Appropriated (est.) 1949, **$1,695,000** Estimate 1950, **$3,802,970**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$2,819,174	$1,695,000	$3,802,970
Prior year balance available	1,165,260	1,727.837	
Total available for obligation	3,984, 434	3,422,837	3,802,970
Balance available in subsequent year	-1,727,837		
Returned to contributors	-25,000		
Total direct obligations	2, 231, 597	3,422,837	3,802,970

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CORPS OF ENGINEERS—Continued

Trust accounts—Continued

Funds Contributed for Flood Control, Rivers and Harbors—Con.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Reimbursable Obligations			
Eeimbursements for services performed...	$328		
Total obligations	2, 231,925	$3, 422,837	$3,802,970
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Colorado Springs, Fountaine Que Bouille River, Colo		$241, 340	
2. Shamokin Creek, Sunbury, Pa		27, 000	$54,340
3. Williamsport, Pa	$22,338	3,140	18,170
4. Lancaster, Cayuga Creek, N. Y	28,000		
5. Mouth of Sangamon River, 111		15,122	
6. Coal Creek drainage and levee district, Illinois River, vicinity of Beardstown, 111	10,861	1,139	
7. Hot Springs, Fall River Basin, S. Dak		4,250	
8. Hords Creek Reservoir, Pecan Bayou, Tex	25,023		
9. Grapevine Reservoir, Trinity River Basin, Tex	839, 900	159, 770	
10 Huntington, Ohio River Basin, sec. 3, West Virginia	2,300		
11. Massillon, Ohio River Basin, Ohio		80, 000	
12. Burr Oak Reservoir, Ohio River Basin, Ohio		494,340	
13. Big Walnut Creek Reservoir, Ohio River Basin, Ohio		799, 670	2,997,360
14. West Palm Beach Canal, Fla	35, 000		
15. Flood control project for Kansas Citys, Mo. and Kans	9,150		
16. Fort Smith, Arkansas River Basin, Ark	8,072	428	
17. North Little Rock, Ark	25,000		
18. Lytle and Cajon Creeks channel improvement, Santa Ana River Basin, Calif	74,062	22,356	
19. Los Angeles River, Lankershin Boulevard to Tujunga Wash, west branch, California	40,000		
20. Lower Ventura River levees, California	25,000		
21. Cincinnati, Ohio River Basin, Ohio	120,622	1J250	
22. Hartford, Connecticut River Basin, Conn	13,394	261, 932	99,010
23. Holyoke, Connecticut River Basin, Mass		26,000	
24. Ouachita River levees, sec. 6, Fondale levee, Louisiana	10,000	15,000	
25. Grand Prairie district levee, Louisiana	40,000		
26. Emergency repairs, Red River, Gahagan Bend levee, Louisiana	70,000		
27. Improvement of Bayou Pierre, vicinity of Shreveport, La		84,500	
28. Jonesville ring levee, Louisiana		100,000	
29. Lake Pontchartrain, Jefferson Parish, La		299,340	
30. Tensas Basin levee district, Bellevie w-Indian Mound levee, Louisiana		37,000	
31. Emergency flood control work, Omaha district	2,756	3,139	
32. Punxsutawney flood protection project, Pennsylvania	32,000	70,500	125,310
33. Mill Creek, Wash		80,000	
34. Mill Four drainage district, Yaquina River, Oreg		5,548	
35. Flood control, Sacramento River, Calif	441,815	442,419	498,350
36. Big Dry Creek Reservoir and diversion, California	44,008		
37. Mariposa Reservoir, Merced County stream group, California	25,759	9,241	
38. Sevier River, Redmond, Utah		48, 000	
39. Cahekia diversion channel east side levee and sanitary district, Illinois	6,967	53,033	
40. Baldhill Reservoir, Sheyenne River, N. Dak	208,000		
41. Homme Reservoir and Dam, Park River, N. Dak	56, 220		
42. Red Lake and Clearwater Rivers, Minn		33, 220	
43. Salmon River, Alaska	200	200	200
44. Portsmouth-New Boston, Ohio River Basin, Ohio	15,150		
45. Pay increase, Public Law 900		3,960	10,230
Total direct obligations	2, 231,597	3,422,837	3,802,970
OBLIGATIONS BY ACTIVITIES—Con.			
Reimbursable Obligations			
1. West Palm Beach Canal, Fla	$2		
2. Flood control, Sacramento River, Calif	326		
Total reimbursable obligations	328		
Total obligations	2,231,925	$3,422,837	$3,802,970
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services: At rates prior to Public Law 900, field (see consolidated schedule)	$63,172	$48,166	$127,562
Cost of Public Law 900, field (see consolidated schedule)		3,960	10,230
02 Travel	3,190	2,500	2,500
05 Rents and utility services	344	750	1,000
07 O ther contractual services	309,920	734,416	662, 208
08 Supplies and materials	125	250	500
10 Lands and structures	1,854,846	2,632, 795	2,998,970
Total direct obligations	2,231,597	3,422,837	3,802,970
Reimbursable Obligations			
07 O ther contractual services	328		
Total obligations	2,231,925	3,422,837	3,802, 970

Funds Contributed for River and Harbor Improvements—

Indefinite appropriations of the amounts received and covered into the Treasury as contributions by citizens in certain localities for river and harbor improvements as provided in various acts of Congress (33 U.S. C. 560).

Appropriated (estimate) 1949, **$1,299,320** Estimate 1950, **$29,090**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$628,837	$1,299,320	$29,090
Prior year balance available	136, 456	441,689	17,524
Total available for obligation	765,293	1,741,009	46,614
Balance available in subsequent year	-441, 689	-17, 524	
Returned to contributors	-2, 253		
Total direct obligations	321, 351	1,723,485	46,614
For Reimbursable Obligations			
Reimbursements for services performed.	1,514		
Total obligations	322,865	1, 723, 485	46,614
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Beach erosion study, Erie, Pa	$6,000	$16, 400	
2. Beach erosion studies, shore line of Lake Erie, Ohio		30, 070	$14,100
3. Beach erosion study, shore line of Lake Michigan, 111	12,328	9,460	
4. Monroe Harbor, Mich	7,500	7,500	
5. Port Aransas-Corpus Christi waterway, Texas		307,340	
6. Cooperative beach erosion study, Waikiki, Oahu, T. H		16,566	• 4,224
7. Mission Bay and San Diego Harbor, San Diego County, Calif.	30,494	3,506	
8. Los Angeles and Long Beach Harbors, Calif	200,000		
9. Cooperative shore erosion studies, metropolitan beaches, Boston, Mass	5,000		
10. Connecticut beach erosion study	420	10,000	9,800
11. Pawcatuck River, R. I. and Conn	20, 000		
12 Clinton Harbor, Conn		6,600	
13. Greenwich Harbor, Conn		24,670	
14. Wickford Harbor, R. I		20,670	
15 Norwalk Harbor, Conn		16,500	
16. Gulf intracoastal waterway, Franklin Canal, St. Mary Parish, La		21,670	
17. Beach erosion study, south shore of Lake Pontchartrain, New Orleans seawall, Louisiana		8,350	

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
Direct Obligations—Continued			
18. Great Kills Harbor, Staten Island, N. Y.	$33,505	$20, 723	
19. Cooperative shore erosion study, Virginia Beach, Va		3,950	
20. Hampton Creek, Va		35,000	
21. Yuba River, Calif	3,604	18, 500	$15,000
22. St. Anthony Falls, Minn		1,099,340	
23. St. Paul Harbor, Minn		40, 870	
24. Nome Harbor, Alaska	2,500	2,500	2,500
25. Pay increase, Public Law 900		3,300	990
Total direct obligations	321, 351	1, 723,485	46,614
Reimbursable Obligations			
1. Great Kills Harbor, N. Y.	1,514		
Total obligations	322,865	1, 723, 485	46,614
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900, field (see consolidated schedule)	$10, 498	$54,400	$17,000
Cost of Public Law 900, field (see consolidated schedule)		3,300	990
07 Other contractual services	275,834	250, 702	28,624
10 Lands and structures	35, 019	1,415,023	
Total direct obligations	321,351	1, 723, 485	46,614
Reimbursable Obligations			
10 Lands and structures	1,514		
Total obligations	322,865	1,723,485	46, 614

Funds Advanced for Flood Control, Rivers and Harbors—

Indefinite appropriation of the amounts advanced by local interests for prosecuting work of flood control in accordance with the provisions of the act of October 15, 1940 (33 U. S. C. 701h-l).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$92,371	$54,317	
Balance available in subsequent year	-54,317		
Total obligations	38,054	54,317	
OBLIGATIONS BY ACTIVITIES			
1. Cincinnati, Ohio River Basin, Ohio	$53,204	$51,397	
2. Nashua, Merrima^ River Basin, N. H		1,930	
3. Portsmouth-New Boston, Ohio River Basin, Ohio	-15,150		
4. Pay increase, Public Law 900		990	
Total obligations	38,054	54, 317	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900, field (see consolidated schedule)	$6, 400	$9,800	
Cost of Public Law 900, field (see consolidated schedule)		990	
02 Travel	13		
07 Other contractual services	27, 538	7,000	
09 Equipment	1,368		
10 Lands and structures	2,735	36,527	
Total obligations	38,054	54,317	

Funds Advanced for Improvement **of** Rivers **and** Harbors—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$168,500		
Prior year balance available	289,015	$257, 200	
Total available for obligation	457, 515	257, 200	
Balance available in subsequent year	-257,200		
Returned to advancing interests	-28,479		
Total direct obligations	171, 836	257, 200	
For Reimbursable Obligations			
Reimbursements for services performed	762		
Total obligations	172, 598	257,200	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Pawcatuck River, R. I., and Conn	$53, 599	$14, 736	
2. Gulf intracoastal waterway, Franklin Canal, St. Mary Parish, La		43,835	
3. Great Kills Harbor, Staten Island, N. Y	33, 929	20,134	
4. Shark River, N. J	9,191		
5. Umpqua River, Ores	75,000	24, 835	
6. Monterey Harbor, Calif	117		
7. Mission Bay and San Diego River, San Diego County, Calif		153,000	
8. Pay increase, Public Law 900		660	
Total direct obligations	171,836	257,200	
Reimbursable Obligations			
1. Great Kills Harbor, N. Y	762		
Total obligations	172, 598	257, 200	
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900, field (see consolidated schedule)	$2,896	$6, 000	
Cost of Public Law 900, field (see consolidated schedule)		660	
02 Travel	425	500	
05 Rents and utility services		200	
07 Other contractual services	51,334	55, 340	
08 Supplies and materials	1,612	2,000	
10 Lands and structures	115, 569	192, 500	
Total direct obligations	171,836	257, 200	
Reimbursable Obligations			
10 Lands and structures	762		
Total obligations	172, 598	257, 200	

Working Fund, Army, Engineers, Civil (Trust Fund)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$71, 776	$357, 515	
Advanced from United States Soldiers' Home	551,000	179,000	
Total available for obligation	622, 776	536, 515	
Returned to—			
Reconstruction Finance Corporation	-63,981	-7, 566	
United States Soldiers' Home	-7,000		
Balance available in subsequent year	-357, 515		
Total direct obligations	194, 280	528, 949	
For Reimbursable Obligations			
Payments received from non-Federal sources	11, 649		
Total obligations	205, 929	528,949	
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900, field (see consolidated schedule)	$16,086	$42, 894	
Cost of Public Law 900, field (see consolidated schedule)		990	
02 Travel	30		
07 Other contractual services	48,499	30, 000	
08 Supplies and materials	754		
09 Equipment	1,431		
10 Lands and structures	127,480	455,065	
Total direct obligations	194, 280	528, 949	
Reimbursable Obligations			
07 Other contractual services	360		
10 Lands and structures	11,289		
Total reimbursable obligations	11, 649		
Total obligations	205, 929	528, 949	

Total, Corps of Engineers, trust appropriations:

Appropriated 1949, $2,994,320 Estimate 1950, **$3,832,060**

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CORPS OF ENGINEERS—Continued

Consolidated schedule of personal services paid from "Corps of Engineers, civil functions, appropriations"

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Administrative officer			1	$8,180	1	$8,180
Director of civilian personnel	1	$8,479	1	8,479	1	8,778
Organization and methods examiner			1	8,180	1	8,180
Grade 13. Range $7,102 to $8,060:						
Administrative officer	2	14,684	1	7,102	1	7,102
Chief, classification and wage administration	1	7,581	1	7,820	1	7,820
Fiscal officer	1	7,102	1	7,342	1	7,342
Information and editorial specialist			1	7,102	1	7,342
Motion picture director			1	7,102	1	7,102
Organization and methods examiner	2	14,923	1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	6,384				
Cost accountant			1	6,145	1	6,384
Fiscal auditor	1	6,384	1	6,623	1	6,623
Industrial specialist	1	6,384	1	6,623	1	6,623
Information and editorial specialist			1	6,384	1	6,623
Manpower requirements specialist	1	6,145	1	6,145	1	6,384
Organization and methods examiner	2	12,768				
Public relations counselor	1	6,145				
Grade 11. Range $4,902 to $5,905:						
Administrative officer	2	10,808	1	5,404	1	5,654
Budget analyst			1	4,902		
Fiscal accountant	2	9,804	2	11,058	~2"~Il,~658	
Information and editorial specialist	1	5,404				
Manpower requirements specialist	1	5,654	1	5,905	1	5,905
Grade 10. Range $4,526 to $5,278:						
Administrative officer	1	4,526	1	4, 651	1	4,777
Job analyst			1	4, 651		
Property supply officer	1	4,526	1	4, 651	1	4,777
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	4	18,025	5	22,564	4	18,017
Budget analyst			1	4,150	1	4,275
Claims examiner	1	4,651	1	4,777	1	4,902
Fiscal accountant			1	4,150	1	4,275
Job analyst	2	~8~ 675				
Personnel assistant			1	4,777	1	4,902
Placement assistant	1	4,651	2	9,554	2	9,804
Recruitment assistant	1	4,651				
Wage administration analyst			1	4,275	1	4,400
Grade 8. Range $3,773 to $4,526	4	16,599	3	12,700	3	13,075
Grade 7. Range $3,397 to $4,150	12	42,855	11	40,355	12	44,885
Grade 6. Range $3,021 to $3,773	12	39,832	14	45,854	16	53,520
Grade 5. Range $2,645 to $3,397	25	73,492	29	86,038	27	81, 620
Grade 4. Range $2,394 to $2,845	61	155,619	78	200,881	66	174,015
Grade 3. Range $2,168 to $2,620	67	158,975	72	169,066	56	134,406
Grade 2. Range $1,954 to $2,394	11	23,099	10	20,683	10	21, 384
Professional service:						
Grade 9. Range $10,000 and over:						
Engineering consultant	1	12,000	1	12,000	1	12,000
Grade 8. Range $9,975 to $10,000:						
Engineer	6	59, 967	7	69,950	7	69,975
Legal counselor	1	9, 975	1	9,975	1	10,000
Grade 7. Range $8,180 to $9,377:						
Architect	1	8,479				
Attorney	1	8,479	1	8,479	1	8.778
Engineer	13	110,210	20	168,921	22	188.113
Geologist	1	8,180	1	8,479	1	8,479
Legal counselor	1	8.479	1	8,180	1	8,479
Grade 6. Range $7,102 to $8,060:						
Architect			1	7,102	1	7,102
Attorney	4	29,128	3	22, 265	3	22, 743
Engineer	34	247, 452	38	273, 983	37	270, 555
Geologist					1	7,102
Geophysicist	1	7,102	1	7.342	1	7.342
Legal counselor	1	7,820	1	7,102	1	7,102
Recreation planning officer	1	7,342				
Grade 5. Range $5,905 to $6,863:						
Adjudicator	1	6,145				
Architect	3	19,152	1	6.145		
Attorney	5	30,600	7	42, 643	7	43,621
Biologist			1	5,905	1	6,145
Engineer	34	206,933	42	254, 749	39	238,205
Recreation planning officer	1	6,384				
Soil scientist	1	5,905	1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Adjudicator	1	5,153				
Architect	3	15,459	1	5,153	1	5,404
Attorney	5	26,124	4	20,893	4	21,529
Engineer	58	307, 400	70	369,248	38	199,306
Estimator, construction materials	1	4,902	1	5,153		
Librarian	1	5,153	1	5,153	1	5,404
Real estate expert	1	5,905	1	5,905	1	5,905
Grade 3. Range $4,150 to $4,902:						
Architect	3	14, 706				
Attorney	2	8,926			1	4,150
Engineer	23	102,950	22	101, 550	10	45,358
Estimator, construction materials	6	25,709	6	26, 459	2	9,052
Grade 2. Range $3,397 to $4,150	4	15,365	2	7,422	1	4,024
Subprofessional (service:						
Grade 8. Range $3,397 to $4,150	1	3,523	1	3,648	1	3,773
Grade 7. Range $3,021 to $3,773	1	3,773	1	3,773		
Grade 6. Range $2,645 to $3,397	1	2,896	1	3,021	1	3,146
Grade 5. Range $2,394 to $2,845	1	2,695	1	2,770	1	2,845
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	2	4,638				
Grade 3. Range $1,822 to $2,168	7	$14,569	9	$18,551	9	$18,927
Grade 2. Range $1,690 to $2,020	1	1,756				
Total permanent, departmental	456		500		418	
		2, 060,159		2, 269,199		1, 957,946
Deduct lapses	40.1		47		34	
		251, 030		231, 382		191,031
Net permanent, departmental (average number, net salary)	415.9		453		384	
		1, 809,129		2,037, 817		1,766, 914
Regular pay in excess of 52-week base, departmental		13, 893		7,821		6,785
Overtime and holiday pay, departmental		3,318		9,000		8,400
Personal services at rates prior to Public Law 900		1, 826,340		2, 054, 638		1, 782,099
Cost of Public Law 900				149, 490		128,700
Deduct:						
Portion of personal services carried in this position schedule paid from following accounts:						
"Salaries and expenses, Philippine Rehabilitation, Department of State (Transfer to Army)"	5	15,394	4	18,652		
"Hospital and domiciliary facilities, Veterans Administration (transfer to Army)"	187	710,753	205	843,736	110	460,799
Reimbursements for services performed		862				
Payments received from non-Federal sources		1,858				
01 Personal services, departmental		1,097,473		1,341, 740		1,450,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Maintenance and improvement of existing river and harbor works		468,308		573, 944		575,000
Flood control, general		496,323		617, 705		725,000
Flood control, Mississippi River and tributaries of Mississippi River		132,842		150,091		150,000
Total of foregoing schedule		1,097, 473		1,341,740		1,450,000
Field:						
Members, Mississippi River Commission, civilians	3	22,500	3	22,500	3	22,500
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Administrative officer	4	35,828	4	36,319	4	36,497
Real estate officer	5	41,895	5	42, 593	5	43,354
Grade 13. Range $7,102 to $8,060:						
Administrative officer	13	98, 303	13	101,320	13	102,277
Fiscal officer	3	21,786	3	22,504	3	22,504
Real estate officer	2	14,923	4	28, 888	4	29,367
Renegotiator	1	7,820	1	7,820	1	8,060
Grade 12. Range $5,905 to $6,863:						
Administrative officer	67	429,909	67	434, 262	64	422,147
Appraiser	3	18,435	3	18,674	1	6,384
Auditor	3	19,391	3	19, 870	2	13,486
Chief, legal division	1	6,145	1	6,145	1	6,384
Disposal officer	3	18, 674	1	6,145	1	6,384
Economist	1	6,863	1	6,863	1	6,863
Fiscal officer	16	101, 438	16	109, 210	10	68,630
Information and editorial specialist	1	6,623	1	6,623	1	6,863
Organization and methods examiner	4	24, 290	4	25. 272	3	19,512
Personnel officer	7	43, 706	7	45, 262	4	26, 214
Planning officer	1	5,905	1	5,905	1	6,145
Procurement officer	2	11,810	2	12,050	1	6,145
Real estate officer	6	37,064	7	45, 097	7	45,773
Grade 11. Range $4,902 to $5,905:						
Accountant	9	50, 765	9	51,129	7	40,682
Administrative officer	51	273,666	51	277, 644	51	284,621
Auditor	11	61, 672	11	62,920	9	51,877
Appraiser	4	21,416	4	22,316	2	11,559
Classification and wage analyst	6	31,746	6	32,952	6	33,892
Cost accountant	9	47, 948	9	48.879	7	39,270
Equipment specialist	1	5,905	1	5,905	2	10,807
Fiscal accountant	3	16, 462	3	16, 712	2	11,559
Fiscal officer	30	167, 721	30	170, 510	30	174,172
Information and editorial specialist	2	10.055	2	10,306	2	10, 557
Inspector	1	5,404	2	11,058	2	11,308
Labor relations officer	2	10,557	2	11,058	2	11,058
Organization and methods examiner	10	53,996	12	66,590	12	67,962
Personnel officer	16	85,607	17	93,302	17	94,814
Project manager	5	25,935	3	15,459	3	15, 961
Purchasing and property officer	8	42,448	8	44,043	8	45,386
Real estate officer	9	46,071	9	47.880	9	48,756
Recreational planning officer	2	9,804	2	10,055	2	10,306
Reservoir utilization supervisor	1	4,902	1	5,153	1	5,153
Statistical officer	5	26,125	5	27,246	4	22,335
Transportation analyst	1	5,654	1	5,654	1	5,905
Utilization analyst	1	5,654	1	5,654	1	5,905
Grade 10. Range $4,526 to $5,278:						
Accountant	11	52,734	11	53,542	11	54,866
Administrative officer	64	313,984	64	317,248	62	312,054
Appraiser	3	15,333	3	15, 708	2	10,556
Auditor	12	58, 212	12	59,688	12	60,837
Classification and wage analyst	6	27, 762	6	28,090	6	28, 842
Cost accountant	18	87,978	19	94,145	19	96, 734
Disposal officer	1	4,777	1	4,902	1	5,027
Employee utilization officer	3	13, 703	3	14,079	3	14, 456
Fiscal accountant	16	80,832	16	82, 800	16	84,448
Fiscal officer	2	10,306	2	10,556	2	10,556
Housing administrator	1	4,777	1	4,902	1	5, 027

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 10. Range $4,526 to $5,278—Con.						
Information and editorial specialist	2	$9,929	2	$10,179	2	$10, 429
Inspector	12	59,740	13	65,426	13	66, 427
Labor relations officer	2	10,055	1	5,027	1	5,153
Methods and procedures analyst	1	5,153	1	5,278	1	5,278
Negotiator	7	31, 745	6	27,492	6	28,237
Personnel officer	15	73, 875	15	75,165	13	65,955
Placement officer	1	4,777	1	4.902	1	5.027
Procurement officer	3	14,581	2	9,929	2	10,179
Project manager	8	37, 265	8	38, 226	8	39,100
Property and supply officer	11	50,655	11	51,618	10	50,607
Purchasing officer	8	39,319	8	40,168	8	40,664
Real estate officer	3	14, 581	3	14,956	2	10,054
Statistical officer	1	4,902	1	5,027	1	5,153
Translator	1	4,526	1	4,526	1	4,651
Transportation rate analyst	1	4,902	2	9,929	2	10,179
Grade 9. Range $4,150 to $4,902:						
Accountant	15	67,740	15	69,540	15	71,010
Administrative assistant	104	466,544	104	479, 336	97	459,004
Appraiser	14	60, 620	16	68,912	16	70,880
Auditor	11	47, 905	11	49,258	11	50, 616
Claims examiner	2	8,800	2	9,052	1	4,651
Classification and wage analyst	32	147,488	32	151,432	26	127, 270
Cost accountant	10	44,933	10	45,801	9	42,068
Employee utilization assistant	3	13,446	4	17, 595	4	18,098
Equipment specialist	1	4,651	1	4,777	1	4,902
Expediter	2	8,800	2	9,052	2	9,302
Fiscal accountant	20	89,740	20	92,213	20	94, 620
Information and editorial specialist	5	21, 915	5	22, 530	5	23,146
Inspector	38	168, 758	38	173,441	38	162,870
Labor relations officer	5	21, 943	5	22, 515	4	18, 505
Methods and procedures analyst	2	9,302	2	9,554	2	9,804
Negotiator	25	107, 731	31	135,594	31	137,826
Organization and methods examiner	8	36,952	8	37, 753	6	29,052
Personal assistant	4	18,444	5	23,075	5	23, 678
Photographer	3	12, 700	3	13,075	3	13,452
Placement assistant	6	26,700	6	27, 444	6	28,188
Planning specialist	2	8,800	2	9,052	2	9,302
Procurement and supply assistant	1	4,651	1	4,777	1	4,902
Property and supply assistant	15	67.125	15	68,910	15	70, 770
Property disposal assistant	1	4,902	1	4,902	1	4,902
Purchasing assistant	11	49.126	11	50,468	9	42, 213
Real estate assistant	1	4, 526	8	35,579	8	36,230
Statistical assistant	8	35, 744	8	36,720	7	32, 996
Superintendent	5	22,540	6	27,462	6	28,207
Traffic clerk	1	4,400	1	4,526	1	4,651
Training instructor	4	18, 229	4	18,479	3	14,330
Grade 8. Range $3,773 to $4,526	312	1, 298, 544	332	1,412,328	340	1,475,940
Grade 7. Range $3,397 to $4,150	534	1,951,117	563	2,103,931	570	2,182, 530
Grade 6. Range $3,021 to $3,773	609	2,094,351	648	2,291,328	653	2,375,614
Grade 5. Range $2,645 to $3,397	970	2, 680,110	1,017	2,923,875	1,026	3,072,870
Grade 4. Range $2,394 to $2,845	1,617	4, 285,632	1,719	4,524,408	1,798	4,842,014
Grade 3. Range $2,168 to $2,620	2,021	4, 713,471	2,265	5,358,990	2,355	5,684,970
Grade 2. Range $1,954 to $2,394	1,074	2,241,438	1,181	2,482,462	1,279	2,743,435
Grade 1. Range $1,756 to $2,168	59	105,593	67	124,626	91	171,508
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Economist	1	10,000	1	10,000	1	10,000
Engineer	22	219,714	19	189,905	19	190,000
Grade 7. Range $8,180 to $9,377:						
Attorney	1	8,778				
Economist	2	17,855	3	27,530	3	27,829
Engineer	78	659,256	83	709,747	83	759,626
Superintendent	1	8,479	1	8,778	1	8,778
Grade 6. Range $7,102 to $8,060:						
Appraiser	4	29, 607	2	15,162	2	15,162
Architect	2	15,401	1	7,342	1	7,342
Attorney	9	67,437	9	68,607	9	69,696
Economist	2	15,162	3	23,461	3	23, 940
Engineer	210	1,559,774	253	1,867,406	263	1,980,414
Geologist	1	7,342	1	7,581	1	7,581
Real estate officer	2	15,162	2	15,640	2	15,879
Statistician	2	14,923	1	7,581	1	7,820
Superintendent	3	22,504	3	22,982	3	23,460
Grade 5. Range $5,905 to $6,863:						
Agronomist	1	6,623	1	6,863		
Appraiser	14	89, 557	11	70,791	11	71,986
Architect	6	37,466	7	44,500	6	38,900
Attorney	27	182,061	32	214,848	32	219,520
Economist	2	12, 529	6	36,064	6	36,900
Engineer	609	3,802,547	689	4,389,422	700	4, 591, 501
Geologist	7	45,665	10	64,458	11	71,997
Medical officer	1	6,145	2	12,290	2	12,529
Real estate officer	2	12,290	2	12, 529	2	12,768
Safety director	3	18,435	3	18,913	3	19,152
Statistician	5	30,885	2	12, 529	2	13,007
Superintendent	10	61,147	10	62,203	10	63,398
Town manager	2	12,050	2	12,289	2	12,528
Training instructor	1	6,145	1	6,384	1	6,384
Grade 4. Range $4,902 to $5,905:						
Agronomist	1	5,153	1	5,404		
Appraiser	51	277,589	60	331,446	60	336,720
Architect	20	104,303	22	116,164	26	140,137
Attorney	39	204,882	46	248,685	48	268,950
Biologist	1	5,153	2	10,055	2	10,306
Cartographer	1	5,153	1	5,404	1	5,404
Chemist	1	5,153	1	5,404	1	5,404

DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Professional service—Continued						
Grade4. Range$4,902 to $5,905—Con.						
Conservationist	1	$4,902	1	$5,153	1	$5,153
Economist	1	5,153	1	5,404	1	5,404
Engineer	1,188	6,589,167	1,457	8,189,524	1,543	8,932,882
Geologist	14	76,670	19	102,904	22	120,771
Inspector	2	10,808	6	30,663	10	51,700
Librarian	1	5,153	1	5,153	1	5,404
Lithographer	1	5,905	1	5,905	1	5,905
Meteorologist	3	15,208	3	15,710	4	20,863
Physicist	2	9,804	3	14,957	3	15,208
Pilot	2	9,804	2	10,055	2	10,306
Safety director	5	25,512	5	26,028	5	26,767
Statistician	9	47,026	4	21,766	4	22,116
Superintendent	52	276,545	55	301,859	60	337,365
Grade 3. Range $4,150 to $4,902:						
Agronomist			1	4,150	1	4,275
Appraiser	44	194,084	55	245,117	59	268,302
Architect	21	90,237	30	129,912	34	149,962
Attorney	444	1, 995,537	533	2,419,887	594	2,739,205
Biologist	3	12,825	2	8,550	2	8,800
Cartographer	2	8,926	3	13,953	4	18,478
Chemist	2	8,300	2	8,550	2	8,800
Conservationist	1	4,150	1	4,275	1	4,400
Economist	4	16,975	5	21,625	5	22,250
Elementary school principal			1	4,150	1	4,275
Engineer	1,351	6,022,871	1,462	6,613,968	1,645	7, 538, 566
Geologist	30	127,125	39	167,374	43	188,664
Inspector	8	35,538	22	95,138	54	230,509
Librarian	2	8,425	2	8,675	2	8,926
Lithographer	9	38,259	8	34,792	8	35, 792
Meteorologist	2	8,550	2	8,800	2	9,050
Photogrammetrist			1	4,150	1	4,275
Pilot	2	8,425	2	8,675	2	8,926
Safety director	1	4,150	1	4,275	1	4; 400
Statistician	5	21,125	3	13,200	3	13,578
Superintendent	80	344,905	84	371,483	103	460,528
Training instructor	4	16,975	4	17,475	4	17,978
Grade 2. Range $3,397 to $4,150	1,300	5,088,474	1,430	5,592,910	1,525	6,085,206
Grade 1. Range $2,645 to $3,397	254	725, 531	467	1, 318, 666	567	1,638, 321
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	934	3, 492,226	1,018 *	3, 790,014	1,018	3,836, 842
Grade 7. Range $3,021 to $3,773	1,444	4, 950,032	1,670	5,748,075	1,675	5, 755, 300
Grade 6. Range $2,545 to $3,397	1,521	4, 699,890	1,800	5, 572,200	1,820	5,627,440
Grade 5. Range $2,394 to $2,845	1,176	3,199,896	1,325	3,644, 802	1, 335	3,684,600
Grade 4. Range $2,168 to $2,620	894	1, 807,392	1,097	2, 502,916	1,123	2, 573,916
Grade 3. Range $1,954 to $2,394	839	1, 688, 220	970	2,031,270	1,232	2,573,648
Grade 2. Range $1,822 to $2,244	403	774, 566	501	984,045	1,099	2,101, 751
Grade 1. Range $1,690 to $2,093	91	161, 798	119	215,943	575	1,020,050
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	53	217,705	57	238,122	63	269,010
Grade 9. Range $3,272 to $4,024	106	384,853	106	397,712	127	479,356
Grade 8. Range $2,896 to $3,648	132	429,792	144	485,746	180	595,918
Grade 7. Range $2,695 to $3,272	529	1, 529, 288	540	1, 570,056	630	1,868,356
Grade 6. Range $2,469 to $2,921	536	1, 440, 255	595	1,623,984	672	1,846, 579
Grade 5. Range $2,244 to $2,695	1,041	2, 510,488	1,132	2, 780, 700	1,227	3,072.151
Grade 4. Range $2,020 to $2,469	925	2, 073,145	954	2,160,421	1,100	2,474, 216
Grade 3. Range $1,822 to $2,168	401	783,964	427	856,442	464	948, 532
Grade 2. Range $1,690 to $2,020	292	522,753	309	560,147	341	634,621
Unclassified	11,475	26, 747,970	18, 422	44, 990, 000	18, 916	47,894,429
Total permanent, field	36,788	110,874, 237	46,915	140, 719, 820	50,218	152, 531,199
Deduct lapses	3,216	9,691,941	2,852	8, 485,275	3,786	11,379, 523
Add portion of personal services paid from this account but carried in following position schedules:						
Engineer Service, Army	481	1, 403, 721	286	860,996	297	890,054
Net permanent field (average number, net salary)	34,053	102,586,017	44,349	133,095, 541	46,729	142,041,730
Temporary employment, field		9, 855, 735		9,922,679		10,004,500
Part-time employment, field		167,287		148,254		151, 531
W. A. E. employment, field		952,208		950,312		837,425
Casual employment, field		749,010				
Regular pay in excess of 52-week base, field		787,861		511,087		545, 440
Overtime and holiday pay, field		8,051, 792		8,407,938		8,851,645
Night work differential, field		393, 944		519, 220		655,938
Additional pay for service abroad, field		96,408		136,073		82,070
Personal services at rates prior to Public Law 900		123,640,262		153,691,104		163,170,279
Cost of Public Law 900				10, 411,782		10, 871, 516
Deduct:						
Charge for quarters and subsistence furnished		1,971,790		2, 214,842		2,413,338

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CORPS OF ENGINEERS—Continued

Consolidated schedule of personal services paid from "Corps of Engineers, civil functions, appropriations*'—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Deduct—Continued			
Portion of personal services carried in this position schedule paid from following account: "Engineer Service, Army":	Number Total salary	Number Total salary	Number Total salary
At rates prior to Public Law 900	597 $1,801,931	429 $1,288,419	421 $1,281,852
Cost of Public Law 900		84,810	83,490
01 Personal services, field	119,866,541	160,514,815	170,263,115
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations:			
Maintenance and improvement of existing river and harbor works	56,283,554	75,987,861	77,657,799
Flood control, general	30,075,431	48,608,396	59,005,423
Improvement of Washington Channel, District of Columbia (transfer to Army)	8,176		
Flood control, Kings River and Tulare Lake, Calif	63,390		
Flood control, Button Reservoir, W. Va		51,862	
Flood control, general (emergency fund)	2,799,079	1,303,646	
Flood control, Mississippi River and tributaries	20,205,676	25,287,961	25,783,671
Emergency fund for flood control on tributaries of Mississippi River	239,470	387,580	316,488
Flood control, Sacramento River, Calif	181,410	220,140	300,000
Power plant, Fort Peck Dam, Mont. (construction)	25,256		
Maintenance and operation, certain Federal water mains outside the District of Columbia	8,100	9,000	9,000
Emergency fund for the President (allotment to Army, Corps of Engineers)	35,848		
Hospital and domiciliary facilities, Veterans Administration (transfer to Army)	3,077,865	2,528,440	2,900,319
Salaries and expenses, Philippine Rehabilitation, Department of State (transfer to Army)	636,022	621,249	395,350
Working fund, Army, Engineers, civil	1,605,268	648,368	
Working fund, Army, miscellaneous, civil		67,006	
Funds contributed for improvement of rivers and harbors	10,498	57,700	17,990
Funds advanced for improvement of rivers and harbors	2,896	6,660	
Funds contributed for flood control, rivers and harbors	63,172	52,126	137,792
Funds advanced for flood control, rivers and harbors	6,400	10,790	
Working fund, Army, Engineers, civil (trust fund)	16,086	43,884	
Reimbursable obligations:			
Maintenance and improvement of existing river and harbor works	4,283,176	4,217,070	2,453,557
Flood control, general	227,737	393,838	1,268,410
Flood control, Mississippi River and tributaries	12,031	11,238	17,316
Total of foregoing schedule	119,866,541	160,514,815	170,263,115

[PENALTY MAIL]

Penalty Mail Costs, Civil Functions, Army—

[Penalty mail: **For** deposit in the Treasury for penalty mail pertaining to civil functions administered by the Department **of** the Army (39 U. S. C. 321d), **$225,000.]** *(Civil Functions Appropriation Act, 1949).*

Appropriated 1949, **$225,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$133,000	$225,000	
Carried to surplus fund		-225,000	
Unobligated balance, estimated savings	-7,169		
Total obligations	125,831		
OBLIGATIONS BY OBJECTS			
04 Penalty mail	$125,831		

UNITED STATES SOLDIERS' HOME

Permanent indefinite appropriation:

Payment of Interest on Soldiers' Home Permanent Fund—

The act of March 3, 1883, as amended, appropriates, out of any money not otherwise appropriated, an amount representing interest at the rate of 3 percent per year on the balance of the Soldiers' Home permanent fund held in trust by the Treasury. Payments of the amounts so appropriated are made quarterly to the Soldiers' Home permanent fund (24 U. S. C. 46; 31 XL' S. C. 725s; 24 U.S. C. 46 (a)).

Appropriated (est.) 1949, **$1,000,000** Estimate 1950, **$1,250,000**

Obligations: 14 Interest—1948, $677,392; 1949, $1,000,000; 1950, $1,250,000.

Trust account:

Soldiers' Home, Permanent Fund—

The Soldiers' Home permanent fund consists of trust account receipts from court-martial fines, forfeitures by desertion, effects of deserters and of escaped military prisoners, withheld pay of the Army, bequests, effects of persons dying while subject to military law, collections from retired soldiers, eseheatments, miscellaneous sales, interest on Soldiers' Home permanent fund, and transfers made from trust fund appropriation account "Estates of deceased soldiers, Regular Army." The receipts and the balance are available for obligation and expenditure only when appropriated by annual acts of Congress (24 U. S. C. 44, 45; 31 U. S. C. 725s).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR APPROPRIATION			
Unappropriated balance brought forward	$21,991,634	$29,383,975	$38,199,685
Receipts placed in holding fund account:			
Court-martial fines	7,241,573	8,146,769	9,674,740
Withheld pay	1,011,667	1,138,450	1,472,512
Dishonorable discharges	736,391	828,439	983,818
Interest credited	677,392	1,000,000	1,250,000
All other	131,196	137,052	144,899
Total available for appropriation	31,789,853	40,634,685	51,725,654
Deduct appropriation or estimate	2,410,100	2,435,000	2,428,000
Add savings from appropriation	4,222		
Balance carried forward	29,383,975	38,199,685	49,297,654

Expenses, United States Soldiers' Home (Trust Fund)—

Trust account: For maintenance and operation of the United States Soldiers' Home, [including not to exceed $300 for deposit in the Treasury for penalty mail (39 U. S. C. **321d),]** to be paid from the Soldiers' Home permanent fund, [$2,435,000, of which $446,579 shall be immediately and continuously available until expended for the modernization of existing utilities of the United States Soldiers' **Home]** *$2,428,000: Provided,* That this appropriation shall not be available for the payment of hospitalization of members of the Home in United States Army hospitals at rates in excess of those prescribed by the Secretary of the Army, upon the recommendation of the Board of Commissioners of the Home and the Surgeon General of the **Army[:** *Provided further,* That any owning or disposal agency is authorized to transfer surplus property, other than real estate, to the United States Soldiers' Home without reimbursement or transfer of funds]. *(5 U. S. C. 59b; 24 U. S. C. 41-60; SI U. S. C. 711 (12), 725s (a); Civil Functions Appropriation Act, 1949.)*

Appropriated 1949, **$2,435,000** Estimate 1950, **$2,428,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,410,100	$2,435,000	$2,428,000
Prior year balance available			
Total available for obligation	2,410,100	2,435,000	2,428,000
Unobligated balance, estimated savings	-4,222	-300	
Total obligations	2,405,878	2,434,700	2,428,000
OBLIGATIONS BY ACTIVITIES			
1. Medical care	$447,823	$586,369	$637,570
2. Maintenance and utility services	914,997	614,752	781,434
3. Member care	455,114	506,644	504,480
4. Farm activities	137,969	124,239	162,235
5. Special services	58,540	64,522	69,000
6. Miscellaneous allowances	13,455	13,641	13,715
7. Administration	81,980	77,954	89,974
8. Permanent improvements	296,000	446,579	
9. Pay increase, Public Law 900		165,500	169,592
Total obligations	2,405,878	2,600,200	2,428,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$829,429	$915,288	$1,061,049
Cost of Public Law 900		165,500	169,592
02 Travel	2,336	3,185	2,200
03 Transportation of things	6,195	7,055	7,136
04 Communication services	3,936	3,575	3,675
05 Rents and utility services	15,563	30,062	46,892
06 Printing and binding	1,054	1,590	1,050
07 Other contractual services	160,623	188,721	212,018
08 Supplies and materials	688,024	723,739	761,840
09 Equipment	192,863	104,988	93,846
10 Lands and structures	498,000	448,079	60,500
11 Grants, subsidies, and contributions	7,855	8,418	8,202
Total obligations	2,405,878	2,600,200	2,428,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field: Unclassified	591	$859,535	603	$947,990	594	$1,180,934
Deduct lapses	25.77	34,498	29.8	43,904	17.8	35,428
Net permanent, field	565.23	825,037	573.2	904,086	576.2	1,145,506
Part-time employment, field		71,096		70,539		80,443
Fee-basis employment		1,438		1,568		1,564
All personal services, field		897,571		976,193		1,227,513
Deduct charges for quarters, subsistence, and laundry		68,142		60,905		166,464
Personal services at rates prior to Public Law 900		829,429		915,288		1,061,049
Cost of Public Law 900				165,500		169,592
01 Personal services		829,429		1,080,788		1,230,641

GOVERNMENT AND RELIEF IN OCCUPIED AREAS

Government and Relief in Occupied Areas, Department of the Army—

[For expenses, not otherwise provided for, necessary to meet the responsibilities and obligations of the United States in connection with the government or occupation of certain foreign areas, including personal services in the District of Columbia and elsewhere and, subject to such authorization and limitations as the Secretary of the Army may prescribe, not to exceed $220,000 may be available for tuition, personal allowances (not to exceed $10 per day), travel expenses (not to exceed those authorized for like United States military or civilian personnel), and fees incident to instruction in the United States or elsewhere of such persons as may be required to carry out the provisions of this appropriation; travel expenses and transportation; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not in excess of $50 per day and travel expenses for individuals; translation rights, photographic work, educational exhibits, and dissemination of information, including preview and review expenses incident thereto; expenses incident to the operation of schools for American children; printing and binding; hire of passenger motor vehicles and aircraft; repair and maintenance of buildings, utilities, facilities, and appurtenances; contingencies for the United States commanders of foreign areas, to be expended in their respective discretions (not exceeding amounts authorized or approved by the Secretary of the Army); such minimum supplies for the civilian populations of such areas as may be essential to prevent starvation, disease, or unrest, prejudicial to the objectives sought to be accomplished, and such supplies, commodities, and equipment as may be essential to carry out the purposes of this appropriation; $1,300,000,000, of which not to exceed $55,000,000 shall be available for administrative expenses: *Provided*, That when military personnel of the Department of the Army are employed primarily for the purposes of this appropriation, the mileage and other travel allowances to which they may be entitled shall be paid herefrom: *Provided further*, That the general provisions of the appropriation Act for the fiscal year 1949 for the military functions of the Department of the Army shall apply to this appropriation: *Provided further*, That expenditures from this appropriation may be made outside continental United States, when necessary to carry out its purposes, without regard to sections 355, 1136, 3648, and 3734, Revised Statutes, as amended, civil-service or classification laws, or provisions of law prohibiting payment of any person not a citizen of the United States: *Provided further*, That expenditures from this appropriation may be made, when necessary to carry out its purposes, without regard to section 3709, Revised Statutes, as amended, and the Armed Services Procurement Act of 1947 (Public Law 413, Eightieth Congress): *Provided further*, That expenditures may be made hereunder for the purposes of economic rehabilitation in Japan, Korea, and the Ryukyus in such manner as to be consistent with the general objectives of the Economic Cooperation Act of 1948: *Provided further*, That funds appropriated hereunder and unexpended at the time of the termination of occupation by the United States, of any area for which such funds are made available, may be expended by the President for the procurement of such commodities and technical services, and commodities procured from funds herein or heretofore appropriated for government and relief in occupied areas and not delivered to such an area prior to the time of the termination of occupation, may be utilized by the President, as may be necessary to assist in the maintenance of the political and economic stability of such areas: *Provided further*, That before any such assistance is made available, an agreement shall be entered into between the United States and the recognized government or authority with respect to such area containing such undertakings by such government or authority as the President may determine to be necessary in order to assure the efficient use of such assistance in furtherance of such purposes: *Provided further*, That such agreement shall, where applicable, include requirements and undertakings corresponding to the requirements and undertakings specified in sections 5, 6, and 7 of the Foreign Aid Act of 1947 (Public Law 389, 80th Congress): *Provided further*, That funds appropriated hereunder may be used, insofar as practicable, and under such rules and regulations as prescribed by the Secretary of the Army, to pay ocean transportation charges from United States ports, including territorial ports, to ports in Japan, Korea, and the Ryukyus for the movement of supplies donated to, or purchased by, United States voluntary nonprofit relief agencies registered with and recommended by the Advisory Committee on Voluntary Foreign Aid or of relief packages consigned to individuals residing in such countries: *Provided further*, That under the rules and regulations to be prescribed, the Secretary of the Army shall fix and pay a uniform rate per pound for the ocean transportation of all relief packages of food or other general classification of commodities shipped to Japan, Korea, or the Ryukyus regardless of methods of shipment and higher rates charged by particular agencies of transportation, but this proviso shall not apply to shipments made by individuals to individuals: *'And provided further*, That the Joint Committee on Foreign Economic Cooperation established pursuant to provisions of section 124 (a) of the Economic Cooperation Act of 1948 shall have the same duties, powers, and responsibilities with respect to programs carried out by appropriations for Government and Relief in Occupied Areas as it has with respect to programs under the Economic Cooperation Act of 1948.] *{Foreign Aid Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **$1,300,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$940,000,000	$1,300,000,000	
Transferred from "Finance service, Army," pay of the Army, 1948	143,000,000		
Total direct obligations	1,083,000,000	1,300,000,000	
For Reimbursable Obligations			
Reimbursements for services performed	26,256,213		
Total obligations	1,109,256,213	1,300,000,000	
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Purchase of grain, food and kindred products	$652,805,162	$708,829,400	
2. Purchase of agricultural supplies and fertilizers	75,520,657	160,612,524	
3. Purchase of petroleum and petroleum products	64,086,110	75,115,449	
4. Purchase of raw and semifinished industrial materials		56,892,830	
5. Purchase of medical supplies and equipment	4,486,223	5,980,570	
6. Purchase of other supplies, services, and equipment	66,716,026	20,443,959	
7. Purchase of industrial machinery, repair, and replacement parts		8,708,660	
8. Purchase of miscellaneous supplies and equipment		15,689,580	
9. Purchase of motor vehicle parts		2,000,000	
10. Pay of civilian employees	47,748,073	47,147,155	
11. Travel of civilians, other than permanent change of station	1,284,797	2,550,000	
12. Travel of civilians, permanent change of station			
13. Transportation of civilian supplies	164,338,787	164,003,399	
14. Incidental operating expenses	6,014,165	3,085,239	

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GOVERNMENT AND RELIEF IN OCCUPIED AREAS—Con.

Government and Relief in Occupied Areas, Department of the Army—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
Direct Obligations—Continued			
15. Maintenance of motor vehicles, military government		$1,773,922	
16. Interchange of persons			
17. Information media guaranties		900,000	
18. Transportation of rehabilitation goods		22,796,742	
19. Pay increase, Public Law 900		3,470,571	
Total direct obligations	$1,083,000,000	1,300,000,000	
Reimbursable Obligations			
1. Purchase of grain, food, and kindred products	26,256,213		
Total obligations	1,109,256,213	1,300,000,000	
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$47,748,073	$47,147,155	
Cost of Public Law 900		3,470,571	
02 Travel	1,284,797	2,092,500	
03 Transportation of things	164,338,787	187,172,541	
04 Communication services	1,005,000	2,145,794	
05 Rents and utility services	1,223,119	849,645	
06 Printing and binding	3,901,246		
07 Other contractual services	2,514,163	3,620,688	
08 Supplies and materials	860,293,071	1,041,166,612	
09 Equipment	691,744	12,334,494	
Total direct obligations	1,083,000,000	1,300,000,000	
Reimbursable Obligations			
08 Supplies and materials	26,256,213		
Total obligations	1,109,256,213	1,300,000,000	

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Administrative officer	4	$40,000	4	$39,900		
Agricultural administrator	1	9,975	1	9,975		
Agricultural consultant	1	9,975	1	9,975		
Budget director	1	9,975	1	9,975		
Business adviser	1	9,975	1	9,975		
Censor	1	9,975	1	9,975		
Civil affairs adviser			1	9,975		
Commercial specialist	4	39,900	4	39,900		
Communications adviser	6	60,000	7	69,850		
Control officer	1	9,975	1	9,975		
Director or chief (branch or division)	23	230,000	24	239,400		
Economic statistician	1	9,975	2	19,950		
Education and information specialist	5	50,000	6	59,850		
Financial adviser	4	39,900	4	39,900		
Governmental affairs adviser	2	19,950	2	19,950		
Jewish affairs adviser	1	9,975	1	9,975		
Labor adviser	1	9,975	2	19,950		
Land reform adviser	1	9,975	1	9,975		
Methods analyst			1	9,975		
Postal specialist	1	9,975	1	9,975		
Price specialist	1	9,975	1	9,975		
Property adviser	3	29,950	4	39,950		
Special adviser	4	39,900	7	69,825		
Textile adviser	2	19,950	8	79.800		
Transportation specialist	1	9,975	3	29,925		
United States chairman, Bipartite Control Office	1	9,975	1	9,975		
United States chairman, deputy, Bipartite Control Office	1	9,975	1	9,975		
United States chairman, Joint Export-Import Agency	1	9,975	1	9,975		
Grade 14. Range $8,180 to $9,377:						
Accountant	3	24,539	5	40,899		
Administrative officer	18	147,222	18	147,222		
Agriculture specialist	9	74,430	9	73,612		
Aircraft inspector	3	24,537	3	24,537		
Auditor	3	25,737	3	25,737		
Budget analyst	3	24,539	3	24,539		
Classification specialist	2	16,359	3	24,539		
Commercial specialist	4	32,720	4	33,916		
Communications specialist	10	84,026	11	90,570		
Control officer	2	16,359	2	16,359		
Deputy United States chairman	1	8,179	1	8,179		
Deputy United States secretary	1	8,179	1	8,179		
Director, division	28	229,040	30	245,372		
Finance and banking specialist	17	142,324	21	171,770		
Government or foreign affairs adviser	10	81,796	7	57,255		
Industrial specialist	15	122,990	18	148,427		
Information or education specialist	20	166,039	25	204,481		

DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 14. Range $8,180 to $9,377—Con.						
Investigator	1	$8,179	1	$8,179		
Labor relations officer	2	16,360	2	16,360		
Personnel specialist	7	57,257	7	57,257		
Postal adviser	2	16,359	3	24,539		
Secretary, allied commission	1	8,180	1	8,180		
Supply specialist	1	8,180	2	16,360		
Transportation specialist	10	83,427	11	89,971		
Grade 13. Range $7,102 to $8,060:						
Accountant	4	28,648	9	64,398		
Administrative officer	29	210,219	29	205,958		
Agriculture specialist	5	36,931	6	42,612		
Assistant United States secretary	1	7,102	1	7,102		
Auditor	2	14,204	2	14,204		
Censor	4	28,648	3	21,546		
Commercial specialist	36	259,719	40	285,996		
Communications adviser	4	28,888	4	28,648		
Control officer	8	56,816	14	99,428		
Customs adviser	1	7,102	1	7,102		
Director, division	34	241,468	36	255,672		
Economic analyst	8	57,296	8	57,296		
Examination specialist	1	7,102	3	21,306		
Financial or banking specialist	20	143,460	23	163,826		
Government or foreign affairs adviser	8	58,236	9	63,918		
Industrial specialist	21	149,142	22	156,484		
Information or education specialist	26	184,650	25	113,633		
Investigator	7	46,642	8	57,295		
Labor relations officer	5	35,989	6	43,091		
Legal adviser	2	14,204	2	14,204		
Linguist	7	49,714	9	63,918		
Monopoly adviser			1	7,102		
Personnel specialist	5	35,510	5	35,510		
Postal specialist	3	21,306	3	21,546		
Printing management adviser	3	21,306	3	21,306		
Public safety adviser	4	28,408	4	28,408		
Police and prison administrator	3	21,306	3	21,306		
Policy adviser	1	7,102	1	7,102		
Quadripartite policy officer	1	7,102	1	7,102		
Real estate appraiser	2	14,204	2	14,204		
Restitution and reparations specialist	5	35,750	4	28,408		
Supply or procurement specialist	19	134,938	27	194,394		
Transportation adviser	24	171,158	24	170,448		
Grade 12. Range $5,905 to $6,863:						
Accountant	12	70,860	10	59,770		
Administrative officer	31	183,055	29	171,245		
Auditor	22	129,911	21	124,485		
Budget administrator	2	11,810	2	11,810		
Censor	1	6,863	1	6,863		
Claims adviser	3	17,715	2	11,810		
Classification specialist	2	12,768	2	12,767		
Commercial specialist	56	335,347	58	346,564		
Compensation specialist	2	11,810	2	11,810		
Control officer	11	65,195	14	83,150		
Court reporter	8	49,160	8	49,160		
Customs specialist	1	5,905	1	5,905		
Director or chief (branch or section)	35	206,675	35	206,675		
Economic analyst	25	148,586	26	157,606		
Editor	2	11,810	2	11,810		
Examination	6	37,146	9	53,145		
Finance adviser	9	53,736	8	47,240		
Fiscal analyst	3	18,194	4	24,339		
Foreign exchange specialist	1	6,384	1	6,384		
Forestry specialist	1	5,905	1	5,905		
Government and foreign affairs adviser	8	47,830	9	53,145		
I. B. M. specialist	2	11,810	2	12,050		
Industrial engineer	4	23,860	5	30,245		
Industrial specialist	15	90,937	20	118,100		
Information and education specialist	57	344,083	62	367,309		
Interpreter	9	54,326	10	59,050		
Investigator	18	106,290	21	124,965		
Inspector	1	5,905	1	5,905		
Labor specialist	2	11,810	2	11,810		
Monopoly adviser	1	5,905	1	5,905		
Narcotic control specialist	4	23,620	3	17,715		
Marine superintendent	11	64,955	1	5,905		
Personnel officer	2	11,810	1	5,905		
Petroleum specialist	3	17,715	5	29,525		
Policy and prison administrator	24	142,313	24	141,722		
Postal specialist	8	47,240	9	53,385		
Press analyst	3	17,715	7	41,336		
Procurement officer	8	48,440	7	42,535		
Property control specialist	17	101,566	22	133,266		
Public safety specialist	9	54,327	11	64,955		
Public utilities specialist	4	23,620	4	23,620		
Railroad shops adviser	2	11,810	2	11,810		
Restitution and reparations specialist	15	89,406	13	77,485		
Shipping specialist	1	5,905	2	12,050		
Social worker consultant	11	64,955	8	47,240		
Statistician	7	41,335	8	48,438		
Supply officer	6	35,430	3	17,715		
Translator	3	17,715	8	47,240		
Transportation officer	18	106,880	20	118,100		
Whaling specialist	1	5,905	1	6,145		
Grade 11. Range $4,902 to $5,905:						
Accountant	16	81,385	23	113,248		
Administrative officer	36	176,472	38	186,527		
Auditor	6	29,412	6	29,412		
Censor	6	29,412	5	24,510		
Claims adviser	1	5,905				
Classification analyst	1	4,902	1	4,902		
Commercial specialist	39	191,178	40	197,334		

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DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 11. Range $4,902 to $5,905—Con.						
Contract supervisor	10	$49,020	10	$49,020		
Control officer	5	24,510	5	24,570		
Court interpreter and reporter	9	46,376	10	51,277		
Customs adviser	1	4,902	1	4, 902		
Denazification specialist	16	79,412	18	88,236		
Director or chief (branch or section)	25	122,550	25	122,550		
Economic analyst	28	137,758	57	291,202		
Editor	5	24,510	3	14,706		
Engineering specialist	4	19,608	4	19,608		
Fiscal officer	5	24,510	6	29,412		
Finance specialist	15	79,435	7	34,816		
Food and agriculture specialist	11	56,373	16	78,432		
Government and foreign affairs adviser	9	44,118	7	34,314		
Historian	2	9,804	2	9,804		
Housing specialist	6	29, 412	7	34,314		
I. B. M. classifier	1	5,153	1	5,153		
Industrial specialist	3	14,706	4	19, 608		
Information and education specialist	78	383,599	82	407,482		
Interpreter and translator	25	123,291	32	157,366		
Investigator	41	201,233	40	199,092		
Labor relations officer	4	19,608	3	14,706		
Liaison officer	10	52,964	15	73,530		
Marine superintendent	3	14, 706				
Mechanical adviser	1	4,902	1	4,902		
Motion picture specialist	5	24,510	6	29,412		
Personnel officer	6	29,412	5	24, 510		
Placement officer	1	4,902	1	4,902		
Police and prison administrator	2	9,804	4	19,608		
Press control officer	3	14, 706	2	9,804		
Procurement officer	7	35,067	5	25,263		
Property control specialist	26	127,954	21	104,949		
Publication officer	2	9,804	3	14, 706		
Public safety officer	6	26, 961	8	39, 216		
Public utilities officer	1	4,902	1	4,902		
Railroad shop adviser	3	14,706				
Refugee officer	3	14,706	3	14,706		
Regulations supervisor	2	9,804	2	9,804		
Research analyst	8	39, 216	8	39,216		
Restitution and reparations specialist	15	73, 781	15	75,287		
Secretary (quadripartitenegotiator)	2	9,804	2	9,804		
Shop inspector	3	14,706	3	14,706		
Social welfare administrator	5	24,510	5	24, 510		
Statistician	5	25,981	7	34,314		
Supply officer	5	24, 510	4	19,608		
Transportation specialist	20	96, 975	16	78,432		
Grade 10. Range $4,526 to $5,278:						
Accountant	5	22,639	10	45,260		
Administrative assistant	17	77, 568	18	83,222		
Budget analyst	2	9,052	2	9,052		
Business specialist	3	13, 578	5	22,630		
Censor	9	40, 859	7	31,807		
Commodity specialist	1	4,526	1	4,526		
Control officer	2	9,302	2	9,302		
Disbursing officer			3	13,578		
Economic analyst	10	45, 634	49	227, 658		
Editorial analyst	14	63,614	4	18, 229		
Education officer	19	86, 241	1	4,902		
Exhibits officer	1	4, 526	2	9,052		
Fiscal officer	4	18,104	4	20,104		
Food specialist	3	13, 578	3	13, 578		
Interpreter	5	23,006	5	23,382		
Investigator	20	93, 402	17	81,328		
Labor relations officer	1	4,526	1	4,526		
Marine superintendent	2	9,052	2	9,052		
Mining administrator	1	4,526	1	4, 526		
Motion picture specialist	1	4,526	1	4,526		
Motor maintenance adviser	1	4,526	1	4,526		
Police superintendent	1	4,526	1	4,526		
Press analyst	4	18, 084	6	27.155		
Printing plant superintendent	1	4,526	1	4,526		
Procurement officer	6	27,406	6	22, 880		
Property control specialist	5	22,755	6	27, 406		
Property and supply officer	1	4,526	1	4,526		
Public relations adviser	6	27,156	6	27.156		
Public works adviser			1	4,526		
Records and reports officer	1	4,526	1	4, 526		
Restitution and reparations specialist	3	14,330	6	28,760		
Secretariat officer	1	4,526	1	4,651		
Shipping specialist	1	4,651				
Shop operations adviser	3	13, 578	2	9,052		
Social welfare officer	6	29,155	3	13,578		
Statistician	1	4,526				
Summary court reporter	2	9,052	2	9,052		
Translator	7	31, 682	6	27,156		
Transportation officer	1	4,651	3	13,703		
Grade 9. Range $4,150 to $4,902:						
Accountant	31	128, 650	42	175, 412		
Administrative assistant	68	278, 553	61	253, 611		
Agriculture administrator	2	9,542	3	12, 447		
Auditor	17	71,088	20	82,997		
Censor	34	142, 851	30	126, 251		
Chief of section	35	145, 215	33	136, 917		
Commercial analyst	10	42, 322	12	49,790		
Control officer	3	12, 450	4	16, 722		
Court reporter	48	201, 606	50	208,081		
Economic analyst	37	155,041	41	173, 270		
Denazification	6	23,235	6	24, 894		
Editor	17	70, 956	16	66, 516		
Education specialist	33	137,941	32	135,673		
Exhibits specialist			1	4,150		
Financial adviser	4	20,600	4	20,600		

	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 9. Range $4,150 to $4,902—Con.						
Fisheries specialist			1	$4,275		
Food service specialist	1	$4,150	1	4,150		
Historian	2	8,300				
Hotel supervisor	1	4,150	2	8,300		
I. B. M. specialist			1	4,150		
Industrial specialist	7	29,172	7	29,547		
Information officer	29	121,164	31	128,632		
Interpreter	39	163, 487	40	165,977		
Investigator	82	342,955	91	379, 854		
Labor relations officer	7	29,875	9	37,346		
Law enforcement officer	5	20,748	5	20, 748		
Liaison officer	4	16, 598	4	16, 598		
Master mechanic	10	41,500	10	41,500		
Marine superintendent	9	37,350	10	41, 496		
Methods examiner	2	8, 298	3	12, 448		
Mining administrator	1	4,150	1	4,150		
Motion picture officer	6	25,651	6	25, 776		
Operations inspector	5	20, 745	5	20, 745		
Personnel officer	11	45,643	12	49, 792		
Placement officer	6	25,309	6	24,894		
Position classification analyst	13	55,596	15	62,235		
Press analyst	3	12,449	4	16, 599		
Programs officer	2	8,425	2	8,425		
Property control specialist	2	8,299	7	29,299		
Property supply officer	7	29,050	9	37,348		
Publications analyst	5	20,750	6	24,896		
Public safety officer	2	8,300	2	8,298		
Recruiting and planning analyst	4	16,600	4	16,596		
Restitution and reparations specialist	5	21,000	8	33,950		
Resettlement adviser			1	4,150		
Research analyst	28	116,178	28	116,178		
Seamanship adviser	1	4,150	1	4,150		
Statistician	5	20,749	4	17,351		
Survey officer	2	8,298	2	8,298		
Tabulating equipment supervisor	1	4,149	1	4,149		
Telephone supervisor	1	4,150	1	4,150		
Teletype supervisor	2	8, 298	2	8,298		
Trade analyst	2	8,300	1	4,150		
Traffic manager	4	16, 599	4	16,599		
Training officer	3	12,450	3	12,447		
Translator	49	203,451	46	190,876		
Transportation specialist	6	24,894	9	37,342		
Welfare adviser	2	9,128	4	16, 597		
Grade 8. Range $3,773 to $4,526	222	847, 606	293	1,110,917		
Grade 7. Range $3,397 to $4,150	872	3,017,397	829	2, 826,113		
Grade 6. Range $3,021 to $3,773	472	1,435, 912	443	1,361,225		
Grade 5. Range $2,645 to $3,397	731	2, 266, 702	724	2,211,380		
Grade 4. Range $2,394 to $2,845	855	2,032,347	844	2,077,113		
Grade 3. Range $2,168 to $2,620	730	1, 577, 274	859	1, 925,025		
Grade 2. Range $1,954 to $2,394	260	518,375	312	611,812		
Grade 1. Range $1,756 to $2,168			6	10,536		
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Accounts chief	1	9,975	1	9,975		
Agricultural specialist	2	19,950	3	29, 925		
Analyst, business	9	89, 775	5	49,875		
Attorney	16	159,600	12	119,700		
Chairman, national economic board	1	9,975	1	9,975		
Chief division	12	114, 710	12	119,700		
Civil service administrator	1	9,975	1	9,975		
Economist	26	259, 850	27	269, 450		
Education adviser	5	49, 875	8	79,800		
Financial specialist	5	49, 975	6	59,850		
Fisheries specialist	1	9,975	1	9,975		
Forestry specialist	2	19,950	2	19,950		
Geologist	1	9,975	1	9,975		
Highway engineer	1	9,975	4	39,900		
Judge	25	249,875	23	229,425		
Railroad transport specialist	1	9,975	1	9,975		
Scientist	1	9,975	1	9,975		
Statistician	1	9,975	1	9,975		
Signal engineer	1	9,975	1	9,975		
Welfare adviser	4	39,900	4	39,900		
Grade 7. Range $8,180 to $9,377:						
Agricultural and food specialist	12	98,160	15	123,298		
Arts adviser	1	8,180	1	8,180		
Aquatic biologist	1	8,180	1	8,180		
Analyst, business	1	8,180	1	8,180		
Archivist	1	8,180	1	8.180		
Attorney	45	381,544	39	330,681		
Branch adviser	1	8,180	1	8,180		
Chief, branch	15	127,185	15	127,185		
Economist	33	278,910	37	311,630		
Education adviser	10	81, 797	13	106,335		
Engineer	18	147, 240	22	179,960		
Financial adviser	14	114, 520	13	106, 340		
Fisheries adviser	1	8,180	5	40,900		
Foreign trade export	2	16,360	3	24, 540		
Forester	1	8,180	1	8,180		
Geologist	1	8,180	2	16,659		
Government adviser			2	16, 360		
Highways adviser	1	8,180	1	8,180		
Historian	1	8,180	1	8,180		
Industrial assistant	1	8,180	1	8,180		
Judge	1	8,180	1	8,180		
Labor adviser	5	40,900	4	32,720		
Liquidation adviser	5	40,900	5	40,900		
Marine operations adviser	2	16,360	2	16,360		

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GOVERNMENT AND RELIEF IN OCCUPIED AREAS—Con.

Government and Relief in Occupied Areas, Department of the Army—Continued

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 7. Range $8,180 to $9,377—Con.						
Medical adviser	3	$24,540	3	$24,540		
Mining consultant	2	16,360	2	16,360		
Narcotics adviser	1	8,180	1	8,180		
Nursing affairs adviser	1	8,180	1	8,180		
Paper and pulp adviser	1	8,180	1	8,180		
Plans and policy adviser			1	8,180		
Public health administrator			1	8,180		
Public works administrator	2	16,360	2	16,360		
Radio communications specialist	1	8,479	1	8,778		
Railroad transport specialist	3	24,839	5	41,498		
Religious education adviser	1	8,180	1	8,180		
Requirements adviser			2	16,360		
Research adviser	3	24, 540	4	33,318		
Scientist	1	8,180	1	8,180		
Signal specialist	2	16,360	2	16,659		
Soil conservationist	1	8,180	1	8,479		
Solid fuel adviser	1	8,180	1	8,479		
Statistician	9	73,620	9	73,620		
Sociologist	4	32, 720	4	32, 720		
Taxation specialist	1	8,180	1	8,180		
Teacher training adviser	1	8,180	1	8,180		
Transportation adviser	2	16,360	2	16,360		
Grade 6. Range $7,102 to $8,060:						
Adult education officer	1	7,102	1	7,102		
Agricultural administrator	2	14,204	3	21,306		
Agricultural adviser	5	35,510	5	35,510		
Agricultural economist	4	28, 408	5	36, 230		
Agricultural extensive specialist	1	7,102	2	14, 444		
Agronomist	1	7,102	1	7, 342		
Arts adviser	2	14, 204	2	14, 204		
Attorney adviser	9	63, 918	5	35, 510		
Attorney	135	966,166	135	966,926		
Attorney investigator	6	42, 612	5	35,510		
Biologist	3	21, 306	3	21, 306		
Broadcast engineer	6	42, 612	5	35, 510		
Business economist	15	106, 530	14	99,428		
Chemical engineer	1	7,102	1	7,102		
Chief, branch or section	25	177, 550	25	177, 550		
College education adviser	2	14, 204	3	21, 306		
Communications adviser	4	28, 408	4	28,648		
Documents adviser	1	7,102	1	7,102		
Economic analyst	16	115,052	16	113, 632		
Economist	32	230,844	31	222, 321		
Editorial specialist	2	14, 204	1	7,102		
Education adviser	15	106, 530	15	106, 530		
Electrical engineer	2	14, 204	2	14, 204		
Elementary schools adviser	2	14, 204	2	14, 204		
Engineer	19	135, 889	19	135,179		
Financial adviser	14	101, 586	12	87, 382		
Fisheries adviser	4	28, 408	1	7,102		
Forester	4	28, 408	4	28,408		
Geologist	1	7,102	1	7,102		
Girls middle school adviser	2	14, 204	2	14, 204		
Government adviser	6	43, 810	6	43,450		
Heavy equipment adviser	1	7,102	1	7,102		
Highways adviser	7	49,714	8	56,816		
Historian	2	14,204	2	14, 204		
Industrial engineer	21	150,810	19	135, 896		
Insurance specialist	2	14,204	1	7,102		
Judge	3	21,306	3	21,306		
Laboratory specialist	2	14,204	2	14,204		
Labor specialist	12	85,934	12	85, 224		
Language revision officer	1	7,102	1	7,102		
Legal adviser	7	49,714	6	42,612		
Legal research officer	3	21,306	3	21,306		
Libraries officer	1	7,102	1	7,102		
Medical adviser	6	42,612	4	28, 408		
Metallurgist	2	14, 204	1	7,102		
Meteorologist	3	21,306	3	21,306		
Mineral economics adviser	1	7,102	1	7,102		
Mining engineer	6	42,612	3	21,306		
Miscellaneous media officer	1	7,102	2	14,204		
Military government court officer	12	85, 224	11	78,122		
Naval architect	1	7,102	1	7,102		
Patents adviser	2	14, 204	1	7,342		
Petroleum adviser	1	7,102	1	7,342		
Property adviser	1	7,102	1	7,102		
Public health adviser	4	28,408	4	28,408		
Public safety adviser			1	7,102		
Public works adviser	4	28,408	5	35, 510		
Railroad adviser	3	21,306	3	21,306		
Religious affairs adviser	1	7,102	2	14, 204		
Research analyst	1	7,102	1	7,102		
Research engineer	10	72,681	10	71, 260		
Sanitary engineer	1	7,102	1	7,102		
Secretariat staff member	5	35, 510	4	28,408		
Securities and marketing adviser	2	14,204	2	14,204		
Signal engineer	9	63,159	8	57, 522		
Social diseases adviser	1	7,102	1	7,102		
Sociologist	5	35, 510	4	28,408		
Soil conservationist			1	7,102		
Soil fertility specialist	1	7,102	1	7,342		
Soil survey superviser			1	7,102		
Solid fuel adviser	1	7,102	1	7,102		
Statistician	25	177,550	18	128, 556		
Teacher training adviser	3	21,306	5	35, 510		
Technologist	1	7,102	1	7,102		
Textbook and curricula adviser	3	21,306	3	21,306		
Textile engineer	2	$14,204				
Traffic adviser	2	14,204	2	$14,204		
Transportation adviser	1	7,102	2	14,204		
Veterinary adviser	1	7,102	1	7,102		
Vocational education officer	2	14,204	2	14,204		
Welfare adviser	2	14,204	2	14,204		
Grade 5. Range $5,905 to $6,863:						
Agricultural adviser	9	53,165	11	64,955		
Agricultural economist	3	17,715	6	35,670		
Agricultural engineer			2	11,810		
Agronomist	2	11,810	2	11, 810		
Archivist	4	24,801	5	29, 525		
Arts adviser	2	11,810	2	11,810		
Attorney adviser	12	70,860	15	88,575		
Attorney	60	358,162	54	333,241		
Business enterprise analyst	16	94,480	33	194,865		
Chemist	3	17,715	3	17, 715		
Chief, section	28	165,340	28	165, 340		
Criminologist	5	29,525	4	23, 620		
Economic analyst	2	11,810	2	12, 050		
Economist	14	83, 871	14	83,871		
Editor	1	5,905	1	6,145		
Education adviser	15	88, 575	23	136,055		
Engineer, civil	24	141, 720	23	135.815		
Entomologist	1	5,905	1	6,145		
Financial specialist	1	5, 905	1	5,905		
Fisheries adviser	2	11,810	4	23, 860		
Forester	11	64, 955	12	71,820		
Geologist	1	5,905	1	6,145		
Government analyst	16	94, 481	8	47, 240		
Historian	14	83, 390	12	72, 300		
Horticulturist	2	11, 810	2	12,050		
Industrial engineer	14	82, 670	7	41, 335		
Information adviser	1	5, 905	1	6,145		
Labor adviser	1	5,905	2	11,810		
Legal adviser	3	17,715	7	41, 335		
Librarian	3	17, 715	4	23,620		
Marine engineer	2	11,810	3	17, 715		
Mechanical engineer	5	29, 525	6	35, 430		
Medical adviser	3	17,715	4	23, 620		
Metallurgist	5	29, 525	4	24,100		
Meteorologist	5	29, 525	5	29, 525		
Mining engineer	5	29,525	5	30,005		
Nursing adviser	3	17, 955	4	23, 860		
Nutrition consultant	2	11, 810	2	11,810		
Operation officer	2	11, 810	2	11,810		
Patents and copyright adviser	3	17, 715	3	18,435		
Parole officer	1	5,905	1	5,905		
Petroleum engineer	1	5,905	1	6,145		
Physicist	1	5,905	1	5,905		
Public health adviser	10	59, 051	23	140, 607		
Public safety administrator	1	5,905	1	5,905		
Public welfare officer	15	88,556	13	77,005		
Radio engineer	7	42, 710	7	43, 732		
Religious adviser	3	17, 715	3	17, 715		
Research analyst	20	117, 512	20	118,342		
Signal engineer	4	24, 211	5	30,962		
Soil surveyor	2	11, 810	1	5,905		
Sociologist	8	43, 697	11	64, 955		
Statistician	17	102,301	18	107,248		
Supervisor of school			2	11,810		
Technologist	1	5,905	1	5,905		
Textile engineer	4	23, 620	4	23,620		
Traffic engineer	3	17, 715	2	11, 810		
Transportation adviser	2	11, 810	1	5,905		
Trial attorney	5	29,525	6	35, 870		
Trial judge	5	29, 525	5	29,525		
Utilities engineer	5	29,525	5	29,525		
Veterinarian	5	29, 525	13	79,161		
Grade 4. Range $4,902 to $5,905:						
Administration specialist	1	4,902	1	4,902		
Agricultural adviser	1	4,902	1	4,902		
Airport engineer	2	9,804	2	9,804		
Allocations adviser	2	9,804	3	14, 706		
Analyst	2	11,274	4	19,608		
Attorney adviser	4	19,608	4	19,608		
Attorney	16	78,432	21	103,695		
Ceramics engineer	1	4,902	1	4,902		
Chemist	5	25,012	5	25,012		
Child welfare	2	10,055	2	10,005		
Communications engineer	1	4,902	2	9,804		
Construction engineer	5	24, 510	5	24, 510		
Economist	7	34,816	9	44,871		
Education adviser	11	53,922	14	68,879		
Electrical engineer	5	24, 510	6	29,412		
Elementary-school principal	5	25,000	15	73,530		
Engineer	7	34, 565	10	49,271		
Financial specialist	9	44,118	9	44,118		
Fisheries specialist	5	24, 510	5	24, 761		
Forester	3	14,706	3	14, 706		
Geologist	2	9,804	2	10,055		
Government analyst	9	44,118	4	19,608		
High-school principal			7	34,314		
Historian	2	9,804	2	9,804		
Horticulturist	1	4,902	1	4,902		
Industrial engineer	5	24, 510	5	24, 510		
Information specialist	1	4,902	1	4,902		
Labor economist	3	14, 706	3	14, 706		
Liaison officer	3	14, 706	2	9,804		
Librarian	3	14, 706	2	9,804		
Livestock specialist	1	4,902	1	4,902		
Marine engineer	4	19, 859	4	19,859		
Metallurgist	1	4,902	1	5,153		
Mining engineer	4	19, 608	4	19,608		
Mining education supervisor	4	20,110	5	25.012		
Petroleum engineer			2	9,804		

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 4. Range $4,902 to $5,905—Con.						
Public health nurse	3	$14,706				
Public health officer	7	34,314	8	$39,216		
PW specialist	2	9,804	2	9,804		
Radio engineer	4	19,608	4	19,608		
Research analyst	18	90,216	28	137,236		
Sanitation engineer	2	9,804	12	61,332		
Signal engineer	1	4,902	2	9,804		
Soil conservationist	3	14,706	2	9,804		
Statistician	15	73,530	19	93,138		
Summary court prosecutor	14	68,628	14	68,628		
Technologist	1	4,902	1	4.902		
Textile engineer	2	9,804	2	9,804		
Trade consultant	2	9,804	5	24,510		
Utilities engineer	6	29,412	3	14,706		
Veterinarian			1	4,902		
Welfare adviser	15	87,575	43	216,053		
Grade 3. Range $4,150 to $4,902:						
Accountant	1	4,150	1	4,150		
Agricultural adviser	5	20,750	4	16,600		
Agricultural economist	1	4,150	1	4,150		
Archivist	1	4,150	1	4,150		
Attorney	9	37,350	76	315,350		
Building principal	8	33,607	8	33,192		
Chief section	10	41,490	10	41,490		
Communication specialist	1	4,150	1	4,150		
Construction engineer	3	12,863	3	12,448		
Economist	6	25,025	6	25,025		
Education adviser	6	24,900	7	29,046		
Electrical engineer	7	29,050	7	29,300		
Elementary school principal			17	70,550		
Engineer	4	17,477	4	17,477		
English instructor	4	16,600	3	12,450		
Fisheries adviser	1	4,150	3	12,575		
Frequency technician	1	4,150	1	4,400		
Geologist	2	8,300	2	8,550		
Government analyst	2	8,300	2	8,300		
High school principal	2	8,300	6	24,900		
Historian	5	22,406	4	16,595		
Industrial engineer	2	8,300	1	4,150		
Information specialist			17	70,543		
Laboratory officer	1	4,275	1	4,150		
Librarian	23	95,443	25	103,743		
Marine engineer			2	8,300		
Materials engineer	1	4,275	1	4,275		
Mining engineer	1	4,150				
Music officer	1	4,150	1	4,400		
Nursing education adviser	13	53,948	61	259,900		
Public health nurse	1	4,150	3	12,450		
Public welfare officer	6	24,900	3	12,450		
Relief supply officer	1	4,150	2	8,300		
Research analyst	50	208,313	41	170,259		
Resettlement officer			1	4,375		
Statistician	21	87,771	22	92,170		
Technical illustrator	1	4,150	1	4,150		
Technical investigator	11	45,650	16	66,400		
Technologist	2	8,300	2	8,300		
Transportation adviser	1	4,150				
Youth activities specialist	1	4,150	1	4,150		
Grade 2. Range $3,397 to $4,150	72	244,584	357	1,212,729		
Grade 1. Range $2,645 to $3,397	223	590,349	118	312,094		
Sub professional service:						
Grade 8. Range $3,397 to $4,150	47	159,659	49	166,453		
Grade 7. Range $3,021 to $3,773	71	214,793	75	230,337		
Grade 6. Range $2,645 to $3,397	10	26,450	19	50,360		
Grade 5. Range $2,394 to $2,845	5	10,932	12	29,104		
Grade 4. Range $2,168 to $2,620	8	17,344	7	15,176		
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	3	10,944	4	14,592		
Grade 8. Range $2,896 to $3,648	6	18,534	7	20,272		
Grade 7. Range $2,695 to $3,272	1	2,695				
Grade 6. Range $2,469 to $2,921	6	14,814	5	12,345		
Grade 5. Range $2,244 to $2,695	10	22,440	13	29,397		
Grade 4. Range $2,020 to $2,469	7	15,932	6	12,344		
Grade 3. Range $1,822 to $2,168	9	16,398	10	18,220		
Unclassified	566	673,576	177	505,068		
Natives	6,749	3,021,224	5,545	3,501,805		
Total permanent, field	16,167	41,904,498	15,416	45,839,636		
Deduct lapses	471.9	1,248,669	1,188.1	4,629,788		
Net permanent, field (average number, net salary)	15,695.1	40,655,829	14,227.9	41,209,848		
W. A. E. employment, field		512,103		999,000		
Regular pay in excess of 52-week base		162,634		93,886		
Overtime and holiday pay, field		784,480		258,239		
Night-work differential, field		8,471		8,500		
Additional pay for service abroad, field		8,496,307		8,123,868		
All personal services		50,619,824		50,693,341		
Deduct charge for quarters and subsistence provided		2,871,751		3,546,186		
Personal services at rates prior to Public Law 900		47,748,073		47,147,155		
Cost of Public Law 900				3,470,571		
01 Personal services		47,748,073		50,617,726		

Revolving Fund for Purchase of Agricultural Commodities and Raw Materials (Public Law 820)—

	1948 actual	1949 estimate	*1950* estimate
FUNDS AVAILABLE FOR OBLIGATION			
Authorization to use public debts receipts for expenditure		$150,000,000	
Prior year balance available			$100,000,000
Total available for obligation		150,000,000	100,000,000
Balance available in subsequent year		-100,000,000	-100,000,000
Total obligation		50,000,000	
OBLIGATIONS BY OBJECTS			
08 Supplies and materials		$50,000,000	

Trust account:

Proceeds of Remittances To and Exports From Occupied Territories—

For the payment of claims from the proceeds received by the Department of the Army in connection with an export-import program in certain occupied territories under which proceeds from exports and remittances will be available to the Department of the Army to finance approved imports to such countries.

Appropriated (est.) 1949, $22,750,000 Estimate 1950, $28,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$63,098,791	$22,750,000	$28,000,000
Prior year balance available	17,890,968	12,530,464	
Total available for obligation	80,989,759	35,280,464	28,000,000
Balance available in subsequent year	-12,530,464		
Total obligations	68,459,295	35,280,464	28,000,000
OBLIGATIONS BY OBJECTS			
IS Refunds, awards, and indemnities	$68,459,295	$35,280,464	$28,000,000

MISCELLANEOUS

Payment to Village of Highland Falls, N. Y.—

Obligations: 13 Refunds, awards, and indemnities—1948, $85,000.

Permanent appropriations:

Relief of Mrs. W. M. Kittle-

Under act of June 27, 1930, there is appropriated the sum of $30.63 per month for payment to Mrs. W. M. Kittle until her remarriage or death on account of the death of her husband caused by an airplane accident at Langin Field, Moundsville, W. Va. (46 Stat. 1921).

Appropriated 1949, $368 Estimate 1950, $368

Obligations: 13 Refunds, awards, and indemnities—1948, $368; 1949, $368; 1950, $368.

Relief of Sara E. Edge-

Under act of June 27, 1930, there is appropriated the sum of $35 per month- for payment to Sara E. Edge until her remarriage or death on account of the death of her husband caused by an airplane accident at Langin Field, Moundsville, W. Va. (46 Stat. 1921).

Appropriated 1949, $420 Estimate 1950, $420

Obligations: 13 Refunds, awards, and indemnities—1948, $420; 1949, $420; 1950, $420.

Total, permanent appropriations:

Appropriated 1949, $788 Estimate 1950, $788

THE PANAMA CANAL

For every expenditure requisite for and incident to the maintenance and operation, sanitation, and civil government of the Panama Canal and Canal Zone, and construction of additional facilities, including printing and binding; personal services in the District of Columbia, purchase (not to exceed twenty-four in the *current* fiscal year [1949*3 for replacement only),* and hire of passenger motor vehicles; claims for damages to vessels, cargo, crew, or passengers, as authorized by section 10 of title 2, Canal Zone Code, as amended (54 Stat. 387); claims for losses of or damages to property arising from the conduct of authorized business operations; claims for damages to property arising from the maintenance and operation, sanitation, and civil government of the Panama Canal, and construction of additional facilities; payment of claims pursuant to

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THE PANAMA CANAL—Continued

section **403** of the Federal Tort Claims Act (28 U. S. C. **[921]** *2672))* acquisition of land and land under water, as authorized in the Panama Canal Act; expenses incurred in assembling, assorting, storing, repairing, and selling material, machinery, and equipment heretofore or hereafter purchased or acquired for the construction of the Panama Canal which are unserviceable or no longer needed, to be reimbursed from the proceeds of such sale; expenses incident to conducting hearings and examining estimates for appropriations on the Isthmus; expenses of attendance (not to exceed $10,000), when authorized by the Governor, at meetings of organizations concerned with activities pertaining to the Panama Canal; expenses incident to any emergency arising because of calamity by flood, fire, pestilence, or like character not foreseen or otherwise provided for herein; not to exceed $2,000 for travel and subsistence expenses of members of the police and fire forces of the Panama Canal incident to their special training in the United States; purchase, construction, repair, replacement, alteration, or enlargement of buildings, structures, equipment, and other improvements, *to be available until expended,* as follows: *(48 U. S. C. 1305; 58 Stat. 1409-1410; Civil Functions Appropriation Act, 1949.)*

Maintenance and Operation, Panama Canal—

Maintenance and operation of the Panama Canal: For salary of the Governor, **[$10,000]** as *authorized by law;* contingencies of the Governor, including entertainment, to be expended in his discretion, not exceeding $3,000; purchase, inspection, delivery, handling, and storing of materials, supplies, and equipment for issue to all departments of the Panama Canal, the Panama Railroad, other branches of the United States Government, and for authorized sales; payment in lump sums of not exceeding the amounts authorized by the Injury Compensation Act approved September 7, 1916 (5 U. S. C. 793), to alien cripples who are now a charge upon the Panama Canal by reason of injuries sustained while employed in the construction of the Panama Canal; *and* relief payments authorized by the Act approved July 8, 1937 (50 Stat. 478); [and not to exceed $6,000 for deposit in the Treasury for penalty mail for offices of the Panama Canal in the United States (39 U. S. C. 321d);] in all, [$13,149,000] *$15,800,000,* together with all moneys arising from the conduct of business operations authorized by the Panama Canal Act. *(48 U. S. C. 1305; Civil Functions Appropriation Act, 1949.)*

Appropriated 1949, **$13,149,000** Estimate 1950, **$15,300,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE TOR OBLIGATION			
Appropriation or estimate	$13,374,000	$13,149,000	$15,300,000
Prior year balance available:			
Reserve for leave, repairs, and replacements	7, 584, 292	5, 006,150	5, 249, 000
Unreserved balance	5,318.020	6, 566, 595	6,000
Net profit to be covered into Treasury	1,142,341	1, 559,479	946,436
Reimbursements for services performed	28,484, 727	27, 868,042	28,066, 693
Payments received from non-Federal sources	14,161,359	13, 604, 782	12, 874,712
Total available for obligation	70,064, 739	67, 754,048	62,442, 841
Balance available in subsequent year:			
Reserve for leave, repairs, and replacements	-5,006,150	-5,249,000	-6,109, 588
Unreserved balances	-6. 566, 595	-6,000	
Net profit to be covered into Treasury	-1,559,479	-946,436	-945, 365
Net profit covered into Treasury as miscellaneous receipts	-1,142,341	-1, 550, 479	-940, 436
Total obligations	55, 790,174	59,993,133	54.441, 452
OBLIGATIONS BY ACTIVITIES			
MANAGEMENT			
1. Governor's office:			
Net allotment or estimate	$14, 952	$25, 837	$26, 953
Reimbursements and payments received	13,900	14,400	14,400
Total obligations	28, 852	40, 237	41,353
2. Office of engineer of maintenance:			
Net allotment or estimate	65,988	84, 430	85, 951
Reimbursements and payments received	6,609	19,200	19,200
Total obligations	72, 597	103, 630	105,151
3. Office of director of finance and budget officer:			
Net allotment or estimate	29, 783	28.361	28, 721
Reimbursements and payments received	13,975	14,520	14,670
Total obligations	43, 758	42,881	43,391
Total obligations, management	145,207	186,748	189,895
OBLIGATIONS BY ACTIVITIES—Con.			
CANAL OPERATION AND MAINTENANCE			
4. Office of assistant engineer of maintenance: Net allotment or estimate	$18, 545	$19,120	$18,982
5. Locks division:			
Net allotment or estimate	3,654,931	3,688, 225	4,169,195
Reimbursements and payments received	123,497	10,793	10, 867
Project work included under improvements and betterments	432,425		
Other work included in other functions	44,609	45,000	45,000
Total obligations	4, 255,462	3, 744, 018	4,225,062
6. Office engineering division:			
Net allotment or estimate	99,170	124, 252	125,005
Reimbursements and payments received	452, 268	411,100	346,756
Project work included under improvements and betterments	9,855	360,964	
Other work included in other functions	2,573	1,500	1,500
Total obligations	563,866	897,816	473, 261
7. Section of meteorology and hydrography:			
Net allotment or estimate	55,615	94, 794	98, 592
Reimbursements and payments received	27,957	365	365
Other work included in other functions	32,672	32,800	32, 800
Total obligations	116,244	127,959	131, 757
8. Marine division:			
Net allotment or estimate	1,403,428	1,696,928	1, 665, 255
Reimbursements and payments received	1,977,870	1, 473, 470	1,525,357
Reserve expenditures	490, 526	140,000	150, CCO
Reserve accruals	-187,076	-251, 533	-251,428
Total obligations	3,684, 748	3,058, 865	3,089,184
9. Dredging division:			
Net allotment or estimate	2,945, 781	3, 217, 992	3,194,655
Reimbursements and payments received	620, 216	236, 785	561, 283
Reserve expenditures	384, 405	362,340	380,340
Reserve accruals	-610, 533	—788, 889	-796,385
Total obligations	3, 339,869	3,028, 228	3, 339, 893
10. Dams, reservoir, and spillway: Net allotment or estimate	113,006	107,800	107,800
Total obligations, canal operation and maintenance	12,091, 740	10, 983, 806	11,385,939
UTILITIES AND SERVICES			
11. Care of public buildings and grounds:			
Net allotment or estimate	293, 074	309,021	287, 414
Reimbursements and payments received	557,956	587,264	573,160
Total obligations	851. 030	896, 285	860, 574
12. Highways:			
Net allotment or estimate	769, 460	599,143	673,258
Reimbursements and payments received	6 796	1,500	1, 500
Total obligations	776, 256	600,643	674, 75S
13. Sewers: Net allotment or estimate	40. 235	35,000	50,000
14. Air terminal:			
Net allotment or estimate	9,736	52, 384	52,630
Reimbursements and payments received	103, 020	72,349	72,349
Total obligations	112. 756	124, 733	124, 979
15. Personnel administration:			
Net allotment or estimate	594,029	577, 004	688, 488
Reimbursements and payments received	453, 803	449, 721	452,076
Total obligations	1,047,832	1,026,725	1,140,564
16. General correspondence and records:			
Net allotment or estimate	144,032	167,294	179,430
Reimbursements and payments received	98, 847	85,864	85,002
Total obligations	242,879	253,158	264,432
17. Office of general counsel:			
Net allotment or estimate	17,191	19,105	19,828
Reimbursements and payments received	13,100	12,960	12,960
Total obligations	30,291	32,065	32, 788
18. Offices of paymaster and collector:			
Net allotment or estimate—	60,014		
Reimbursements and payments received	117,073		
Total obligations	177,087		
19. Department of finance:			
Net allotment or estimate	332, 240	328, 747	360,336
Reimbursements and payments received	682,039	900,366	925,477
Total obligations	1,014, 279	1,229,113	1,285,813

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
UTILITIES AND SERVICES—continued			
20. Offices in the United States:			
Net allotment or estimate	$367,000	$323,390	$324,090
Reimbursements and payments received	201,277	217,074	217,426
Total obligations	568,277	540,464	541,516
21. Electric power system:			
Reimbursements and payments received	1,541,035	1,627,102	1,595,527
Other work included in other functions	33,152	28,500	28,500
Reserve expenditures	105,838	443,900	267,500
Reserve accruals	-279,128	-205,000	-205,000
Net profit to be covered into Treasury	-212,567	-312,963	-310,482
Total obligations	1,188,330	1,581,539	1,376,045
22. Electrical work:			
Reimbursements and payments received	1,441,804	2,339,845	2,287,270
Project work included under improvements and betterments	187,857	69,056	351,000
Other work included in other functions	40,350	66,000	83,000
Reserve expenditures	253,459	264,312	284,284
Reserve accruals	-232,151	-274,554	-294,526
Net profit to be covered into Treasury	-23,904	-25,431	-25,911
Total obligations	1,667,415	2,439,228	2,685,117
23. Water system:			
Reimbursements and payments received	1,149,216	1,161,932	1,160,447
Reserve expenditures	55,701	98,900	70,000
Reserve accruals	-167,692	-167,000	-168,000
Net profit to be covered into Treasury	-135,794	-158,407	-150,523
Total obligations	901,431	935,425	911,924
24. Miscellaneous construction work:			
Reimbursements and payments received	2,739,168	2,133,080	2,054,950
Project work included under improvements and betterments	-972,748	1,333,946	895,200
Other work included in other functions	434,262	200,000	250,000
Reserve expenditures	136,370	165,000	165,000
Reserve accruals	-131,145	-153,500	-153,500
Net profit to be covered into Treasury	-97,282	-48,522	-39,818
Total obligations	2,108,625	3,630,004	3,171,832
25. Mechanical division:			
Reimbursements and payments received	6,558,918	5,997,774	6,036,128
Project work included under improvements and betterments	318,440	587,986	
Reserve expenditures	686,399	984,995	735,900
Reserve accruals	-802,521	-811,935	-790,000
Net profit to be covered into Treasury	-131,817	-146,760	-148,016
Total obligations	6,629,419	6,612,060	5,834,012
26. Wharves and piers:			
Reimbursements and payments received	90,000	96,000	96,000
Net profit to be covered into Treasury	-55,402	-71,332	-96,000
Total obligations	34,598	24,668	
27. Oil handling plants:			
Reimbursements and payments received	3,035,641	2,659,340	2,659,340
Reserve expenditures	6,177		
Reserve accruals	-73,247	-77,847	-77,847
Net profit to be covered into Treasury	-180,616	-87,600	-82,614
Total obligations	2,787,955	2,493,893	2,498,879
28. Storehouses:			
Reimbursements and payments received	11,541,263	10,843,229	11,462,618
Reserve applied to working capital	2,989,145		
Reserve accruals	-46,571	—42,060	—33,770
Net profit to be covered into Treasury	-549,428	—103,318	-105,480
Total obligations	13,934,409	10,697,851	11,323,368
29. Motor transportation division:			
Reimbursements and payments received	1,831,681	1,886,398	1,889,775
Reserve expenditures	313,871	440,729	260,695
Reserve accruals	-268,689	-272,360	-272,910
Net profit to be covered into Treasury	-59,630	-41,531	-41,899
Total obligations	1,817,233	2,013,236	1,835,661
30. Building division:			
Reimbursements and payments received	3,096,541	4,107,645	2,658,226
Project work included under improvements and betterments	1,121,386	3,424,717	1,474,000
Reserve expenditures	146,804	172,852	156,300
Reserve accruals	-143,979	-154,077	-156,138
Net profit to be covered into Treasury	-27,023	-30,262	-30,710
Total obligations	4,193,729	7,520,875	4,101,678
31. Panama Canal press:			
Reimbursements and payments received	$544,294	$644,964	$653,776
Project work included under improvements and betterments		3,000	
Reserve expenditures		10,730	3,750
Reserve accruals	-6,396	-6,500	-6,500
Net profit to be covered into Treasury	-18,116	-9,382	-9,475
Total obligations	519,782	642,812	641,551
32. Quarters:			
Reimbursements and payments received	2,247,103	2,346,270	2,365,220
Reserve expenditures	435,199	415,000	415,000
Reserve accruals	-460,052	-521,500	-528,500
Net profit to be covered into Treasury	-1,206		
Total obligations	2,221,044	2,239,770	2,251,720
33. Gasoline service stations:			
Reimbursements and payments received	665,872	664,657	665,462
Reserve accruals	-1,269	-1,269	-1,269
Net profit to be covered into Treasury	-28,222	-12,756	-12,822
Total obligations	636,381	650,632	651,371
34. Gamboa gravel plant:			
Reimbursements and payments received	54,426	51,473	51,434
Net profit to be covered into Treasury	-2,472	-3,600	-3,600
Total obligations	51,954	47,873	47,834
35. Rental, Hotel Tivoli:			
Reimbursements and payments received	36,000	18,000	18,000
Net profit to be covered into Treasury	-36,000	-18,000	-18,000
Total obligations			
Total obligations, utilities and services	43,553,227	46,268,052	42,306,416
IMPROVEMENTS AND BETTERMENTS			
36. Improvements and betterments:			
(a) Special protective works	—402,255		
(b) Quarters for American employees			200,000
(c) Quarters for native employees			650,000
(d) Improvements to Gorgas hospital			250,000
(e) Road and street replacements			252,700
(f) Sewage disposal, Balboa area			450,000
(g) Improvements to electrical service facilities, Balboa docks			301,000
(h) Replace Gamboa substation			30,000
(i) Cradle for marine railway No. 2, Cristobal shops			192,500
(j) Rehabilitate boys' gymnasium, Balboa			124,000
(k) Gasoline service station, Margarita			46,000
(l) Replace building No. 5067, motor transportation division, Cristobal			79,000
(m) Toilet facilities and equipment storerooms for alien maintenance crews			45,000
(n) Miscellaneous minor improvements			100,000
(o) Noncontinuing construction	1,499,470	5,779,669	
Total obligations, improvements and betterments	1,097,215	5,779,669	2,720,200
37. Cost of Public Law 900 and comparable pay increases:			
To be financed from net profits		123,428	129,985
Other		431,099	429,217
Total obligations		554,527	559,202
38. Reserve for settlements of claims for omitted overtime		2,000,000	
Subtotal	56,887,389	65,772,802	57,161,652
Deduct item 36, improvements and betterments (obligations included in the various functions performing the work, as indicated in the foregoing functions)	1,097,215	5,779,669	2,720,200
Grand total obligations	55,790,174	59,993,133	54,441,452
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$22,640,437	$23,340,502	$23,703,576
Cost of Public Law 900 and comparable pay increases		554,527	559,202
02 Travel	714,856	566,017	587,457
03 Transportation of things	1,572,444	1,605,413	1,743,403
04 Communication services	107,040	107,618	107,868
Penalty mail	3,504		

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THE PANAMA CANAL—Continued

Maintenance and Operation, Panama Canal—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
05 Rents and utility services	$854,364	$685,089	$698,739
06 Printing and binding	83,820	94,097	95,072
07 Other contractual services	7,445,127	8,855,696	7,715,574
08 Supplies and materials	20,870,638	18,134,989	17,118,766
09 Equipment	1,001,803	2,145,919	1,546,795
10 Lands and structures	65,922	1,417,766	
12 Pensions, annuities, and insurance losses	389,436	435,000	514,500
13 Refunds, awards, and indemnities	40,783	2,050,500	50,500
Total obligations	55,790,174	59,993,133	54,441,452
OBLIGATIONS BY OBJECTS			
Isthmus			
01 Personal services:			
At rates prior to Public Law 900	$22,141,002	$22,871,523	$23,233,745
Cost of Public Law 900 and comparable pay increases		509,317	513,992
02 Travel	681,225	529,517	550,957
03 Transportation of things	1,572,381	1,604,713	1,742,703
04 Communication services	95,482	95,818	95,868
05 Rents and utility services	854,227	684,904	698,554
06 Printing and binding	79,459	89,297	90,272
07 Other contractual services	7,437,207	8,847,196	7,707,074
08 Supplies and materials	20,864,558	18,127,989	17,111,766
09 Equipment	1,000,215	2,143,919	1,544,795
10 Lands and structures	65,922	1.417,766	
12 Pensions, annuities, and insurance losses	389,436	435,000	514,500
13 Refunds, awards, and indemnities	40,783	2,050,500	50,500
Total, Isthmus	55,221,897	59,407,459	53,854,726
Offices in the United States			
01 Personal services:			
At rates prior to public Law 900	499,435	468,979	469,831
Cost of Public Law 900 and comparable pay increases		45,210	45,210
02 Travel	33,631	36,500	36,500
03 Transportation of things	63	700	700
04 Communication services	11,558	11,800	12,000
Penalty mail	3,504		
05 Rents and utility services	137	185	185
06 Printing and binding	4,361	4,800	4,800
07 Other contractual services	7,920	8,500	8,500
08 Supplies and materials	6,080	7,000	7,000
09 Equipment	1,588	2,000	2,000
Total, offices in the United States	568,277	585,674	586,726
Total obligations	55,790,174	59,993,133	54,441,452

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Isthmus						
Field (Panama Canal grades):*	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 16. Rate of $10,000:						
Governor	1	$10,000	1	$10,000	1	$10,000
Grade 15. Rate of $10,000:						
Engineer of maintenance	1	10,000	1	10,000	1	10,000
Adviser to Governor	1	10,000				
Grade 14. Range $9,611 to $10,000:						
Director of finance			1	10,000	1	10,000
Chief quartermaster	1	9,875	1	9,983	1	10,000
Comptroller	1	9,887				
Grade 13. Range $8,878 to $9,470:						
Assistant director of finance			1	9,385	1	9,435
Captain of the port	2	17,808	2	18,205	2	18,408
Assistant chief quartermaster	1	9,384	2	18,334	2	18,348
Chief, plans section, and budget coordinator			1	8,878	1	9,028
Adviser to Governor			1	8,878	1	8,953
Assistant comptroller	1	9,297				
Grade 12. Range $7,382 to $8,579:						
Special assistant to Governor	1	8,308	1	8,579	1	8,579
Director of personnel	1	8,578	1	8,579	1	8,579
Chief accountant	1	7,755	1	7,980	1	8,205
Treasurer			1	7,881	1	8,080
Director of admeasurement	1	7,794	1	7,481	1	7,681
Superintendent of storehouses	1	7,448	1	7,503	1	7,681
Assistant treasurer			1	7,382	1	7,535
Chief, plans section, and budget coordinator	1	7,508				
Paymaster	1	7,681				
Collector	1	8,579				
Grade 11. Range $6,128 to $7,382:						
Airport manager	1	6,710	1	7,035	1	7,192
Assistant treasurer			1	6,650	1	6,860
Printer	1	6,127	1	6,429	1	6,579
Chief, aeronautics section	1	6,321	1	6,385	1	6,530
Deputy collector			1	6,128	1	6,128
Assistant paymaster	1	6,441				
Deputy collector	1	7,117				

1 Ranges established under Executive Order 1888, Feb. 2,1914, by authority of the act of Aug. 24, 1912 (37 Stat. 561), as amended by act of July 9, 1937 (50 Stat. 487).

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Isthmus— Continued						
Field (Panama Canal grades)—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 10. Range $5,657 to $6,598:						
Chief admeasurer	2	$13,196	1	$6,598	1	$6,598
Analyst	1	6,166	1	6,321	1	6,472
Assistant chief accountant	1	5,998	1	6,152	1	6,303
Assistant airport manager	1	5,840	1	6,021	1	6,179
Claim officer	1	6,302	1	5,940	1	6,091
Assistant superintendent of storehouses	1	6,094	1	5,683	1	5,831
Assistant director of personnel	1	6,598	1	6,598	1	5,788
Grade 9. Range $5,187 to $6,128:						
Assistant to chief quartermaster	1	5,907	1	6,049	1	6,128
Chief clerk	1	6,103	1	6,128	1	6,128
Chief inspector	1	6,103	1	6,128	1	6,128
Material inspector	1	5,971	1	6,102	1	6,128
Shop accountant	1	5,971	1	6,128	1	6,128
District quartermaster	1	5,822	1	5,879	1	6,036
Admeasurer	12	69,229	12	69,704	12	70,633
Administrative assistant	10	57,852	12	69,019	12	70,276
Budget accountant	1	5,528	1	5,681	1	5,832
Railroad accountant	1	5,400	1	5,458	1	5,609
Commissary accountant	1	6,010	1	5,808	1	5,398
Chief examiner	1	5,295	1	5,187	1	5,344
Personnel assistant			1	5,187	1	5,344
Grade 8. Range $4,717 to $5,657	37	193,271	38	199,942	38	203,611
Grade 7. Range $4,247 to $5,187	66	311,754	61	293,653	61	301,438
Grade 6. Range $3,776 to $4,717	107	464,221	107	468,172	112	498,963
Grade 5. Range $3,306 to $4,247	164	609,265	161	616,366	162	641,142
Grade 4. Range $2,993 to $3,557	124	401,047	122	402,190	122	411,838
Grade 3. Range $2,710 to $3,275	163	463,912	152	447,312	153	463,297
Grade 2. Range $2,443 to $2,993	145	376,294	125	331,617	125	341,394
Grade 1. Range $2,195 to $2,710	22	48,814	17	40,798	17	41,938
Professional service:						
Grade 7. Range $9,611 to $10,000:						
Assistant engineer of maintenance	1	9,751	1	9,632	1	9,772
Marine superintendent	1	9,611	1	9,710	1	9,751
Superintendent, mechanical division	1	9,668	1	9,611	1	9,675
Superintendent, dredging division	1	9,875	1	9,611	1	9,656
Grade 6. Range $8,378 to $9,470:						
Office engineer	1	9,377	1	9,437	1	9,471
General counsel	1	9,393	1	9,470	1	9,470
Electrical engineer	1	9,470	1	9,470	1	9,470
Production superintendent, mechanical division	1	9,231	1	9,287	1	9,381
Municipal engineer	1	8,878	1	8,928	1	9,177
Assistant superintendent, dredging division	1	9,287	1	8,933	1	8,950
Superintendent, locks division			1	8,878	1	8,878
Grade 5. Range $7,382 to $8,579:						
Architect	1	8,257	1	8,429	1	8,578
Assistant office engineer	1	8,257	1	8,429	1	8,578
Chief chemist	1	8,279	1	8,578	1	8,578
Electrical-mechanical engineer	1	8,257	1	8,429	1	8,578
Planning engineer	1	8,256	1	8,405	1	8,578
Structural engineer	1	8,257	1	8,429	1	8,578
Superintendent, electrical division	1	8,085	1	8,279	1	8,525
Civil engineer	1	7,681	1	7,980	1	8,130
Assistant to superintendent, dredging division	1	7,681	1	7,773	1	8,072
Production superintendent, mechanical division	1	7,681	1	7,877	1	8,015
Shop superintendent, mechanical division	1	7,606	1	7,750	1	7,980
Superintendent of power generation	1	7,681	1	7,822	1	7,980
Assistant to marine superintendent	1	7,382	1	7,407	1	7,682
Superintendent, Atlantic locks	1	7,382	1	7,382	1	7,682
Constructing quartermaster, building division	1	8,082	1	7,382	1	7,596
Assistant general counsel	1	7,980	1	7,382	1	7,532
Superintendent, municipal division	2	15,661	2	14,763	2	14,963
Superintendent, Pacific locks			1	7,382	1	7,382
Superintendent, locks division	1	8,579				
Grade 4. Range $6,128 to $7,382:						
Architect	1	7,068	1	7,382	1	7,382
Chief of surveys	1	7,068	1	7,382	1	7,382
Electrical engineer	1	6,797	1	7,382	1	7,382
Supervisor, dredging division	3	21,367	3	21,596	2	14,763
Chemist	1	7,068	1	7,268	1	7,381
Chief hydrographer	1	7,068	1	7,345	1	7,381
Hydrographic engineer	1	7,068	1	7,357	1	7,381
Structural engineer	1	6,755	1	7,069	1	7,226
Supervisor of building maintenance	1	6,755	1	7,018	1	7,068
Assistant production superintendent, mechanical division	2	12,858	2	13,196	2	13,774
Engineer	4	27,755	4	28,156	5	34,031
Chief draftsman	1	6,441	1	6,646	1	6,791
Assistant constructing quartermaster, building division	1	6,688	1	6,568	1	6,755
Mechanical engineer	1	6,284	1	6,588	1	6,755
Assistant chief, plans section	1	6,260	1	6,441	1	6,729
Civil engineer	2	12,994	2	13,143	2	13,354
Superintendent, motor transportation division	1	6,128	1	6,271	1	6,427
Attorney	1	6,754	1	6,128	1	6,284
Superintendent, building division	2	12,767	2	12,569	2	12,479
Superintendent, Pacific locks	1	7,060				
Superintendent, Atlantic locks	1	6,985				
Assistant shop superintendent, mechanical division	1	6,128				
Grade 3. Range $5,187 to $6,128:						
Assistant supervisor, dredging division	1	5,971	1	6,128	1	6,128
Director, experimental gardens	1	6,064	1	6,128	1	6,128
Estimating engineer	1	5,949	1	6,102	1	6,128

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DETAIL OF PERSONAL SERVICES—Con.

Isthmus—Continued

	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field (Panama Canal grades)—Con.						
Professional service—Continued						
Grade 3. Range $5,187 to $6,128—Con.						
Hydrographic engineer	1	$6,064	1	$6,128	1	$6,128
Mechanical and material engineer	1	6,128	1	6,128	1	6,128
Safety engineer	1	6,010	1	6,128	1	6,128
Assistant chief hydrographer	1	6,010	1	6,127	1	6,127
Civil engineer	3	17,219	3	17, 573	2	12, 244
Engineer	9	53,421	10	60,439	9	55,078
Superintendent, filter plant	1	5,814	1	5,945	1	6,102
Structural engineer	8	47, 076	8	48,155	4	24,400
Draftsman, marine hulls	1	5,696	1	5,850	1	6,001
Mechanical engineer	4	22,408	4	22 798	2	11,966
Architect	4	23,022	4	23\ 416	2	11,943
Metallurgist	1	5,633	1	5,784	1	5,935
Hull superintendent, mechanical division	1	5,477	1	5,628	1	5,779
Planning engineer	1	5,331	1	5,488	1	5,645
Hydraulic engineer	1	5,332	1	5,483	1	5.633
Electrical engineer	3	16,810	3	16,952	2	11,204
Machinery superintendent, mechanical division	2	10,506	2	10,814	2	11,116
Chemist	1	5,187	1	5,200	1	5,357
Attorney			1	5,187	1	5,343
Assistant to shop superintendent, mechanical division			1	5,187	1	5,338
Assistant to superintendent, motor transportation division	1	5,733				
Grade 2. Range $4,247 to $5,187	65	311,052	84	382,108	48	236,383
Grade 1. Range $3,306 to $4,247	13	47,322	21	74,771	13	48,312
Subprofessional service:						
Grade 8. Range $4,247 to $5,187	12	55,825	12	57,310	12	58,767
Grade 7. Range $3,776 to $4,717	13	55,366	12	51,416	11	48,459
Grade 6. Range $3,306 to $4,247	14	50,608	15	54,460	14	52,941
Grade 5. Range $2,993 to $3,557	11	32,833	14	42,463	14	43,494
Grade 4. Range $2,710 to $3,275	4	11,081	2	5,854	2	6,042
Grade 3. Range $2,443 to $2,993	7	18,190	9	22,530	6	16,666
Grade 2. Range $2,278 to $2,804	1	2,278	1	2,278	1	2,347
Crafts, protective, custodial service:						
Grade 8. Range $3,620 to $4,560	1	4,497	1	4,560	1	4,560
Grade 7. Range $3,369 to $4,090	3	10,488	2	7,003	2	7,188
Grade 6. Range $3,087 to $3,651	1	3,275	1	3,330	1	3,424
Grade 5. Range $2,804 to $3,369	4	11, 782	3	8,778	2	6,158
Grade 4. Range $2,525 to $3,087	47	120,540	43	112, 787	43	116,740
Unclassified service, monthly:						
Range $5,187 or over:						
Assistant captain of the port	2	15,936	2	15,936	2	15,936
Chief, aids to navigation	1	7,968	1	7,968	1	7,968
Pilot	79	557,697	78	544,987	78	555,013
Master shipfitter	2	12,804	2	13,292	2	13,292
Electrical supervisor	2	12,497	2	12,979	2	12,979
Foreman rigger and wreckmaster	1	6,246	1	6,490	1	6,490
Master machinist	3	18,738	3	19,469	3	19,469
Master pipefitter and sheet-metal worker	1	6,246	1	6,490	1	6,490
Master shipwright and dockmaster	2	12,492	2	12,979	2	12,979
Supervisor, locks division	6	34,719	6	37,191	6	37,191
Supervisor of power generation	3	17,871	3	18,595	3	18,595
Supervisor, municipal division	3	18,055	3	18,055	3	18,055
Assistant supervisor, dredging division	1	5,768	1	6,011	1	6,011
Assistant superintendent, motor transportation division	1	6,011	1	6,011	1	6,011
Salvage officer	1	5,768	1	6,011	1	6,011
Assistant superintendent, building division	2	11,395	1	5,866	1	5,866
Assistant supervisor of power generation	1	5,604	1	5,845	1	5,845
Chief planner	1	5,601	1	5,844	1	5,844
Foreman, roundhouse	1	5,601	1	5,844	1	5,844
General foreman	8	45,441	7	40, 601	7	40, 601
Assistant printer	1	5,864	1	5,780	1	5,780
Foreman, armature shop	1	5,545	1	5,762	1	5,762
Supervisor of plumbing	1	5,544	1	5,720	1	5,720
Foreman	26	142,333	25	142,480	25	142,480
Supervisor of sheetmetal work	1	5,494	1	5,678	1	5,678
Assistant to the superintendent, motor transportation division	1	5,637	1	5,637	1	5,637
Inspector of hulls and boilers	1	5,524	1	5,616	1	5,616
Assistant supervisor, locks division	6	31,500	6	32,947	6	32,947
Control house operator, locks division	3	15,770	3	16,473	3	16,473
Harbormaster	2	10,303	2	10,941	2	10,941
Assistant chief, aids to navigation	1	5,413	1	5,470	1	5,470
Supervisor of painting	1	5,332	1	5,450	1	5,450
Chief operator, power plant	5	26,370	5	27,152	5	27,152
Assistant inspector of hulls and boilers	1	5,295	1	5,387	1	5,387
Master, floating plant	49	256,614	46	245,979	47	251,762
Chief engineer, floating plant	19	98,878	17	90,085	18	95,327
Engineer, floating plant	1	5,170	1	5,262	1	5,262
First mate, floating plant	1	5,170	1	5,262	1	5,262
Superintendent, motor transportation division	1	6,136				
Assistant superintendent, Atlantic locks	1	5,814				
Range less than $5,187	767	3,190,282	706	3,078,785	727	3,174,685
Unclassified service, hourly:						
Range $5,187 or over:						
Diver	1	6,909	1	7,322	1	7,322
Plant machinist	1	5,168	1	5,429	1	5,429
Leadingman, special	2	10,117	2	10, 650	2	10, 650
Planner and estimator	7	35, 398	6	31,452	6	31,452
Range less than $5,187	1,133	4, 530,633	1,040	4,332,850	1,030	4, 305,351
Total permanent, field	3,348	13,991,011	3,164	13,688,305	3,123	13,652,124

	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
DETAIL OF PERSONAL SERVICES—Con.						
Isthmus—Continued						
Deduct:						
Lapses	331. 7	$1,131,141	76.2	$223,490	71.7	$209,944
Salaries paid from "Pay of the Army" and "Pay and subsistence of naval personnel"		96, 734		95,160		95, 493
Net permanent, field (average number, net salary)	3, 016. 3	12, 763,136	3, 087. 8	13, 369, 655	3,051.3	13, 346, 687
Native full-time employment, field	7, 986.8	7, 608, 424	8,001	8, 502, 493	8, 052	8, 628, 485
Temporary employment, field		510, 039		27, 899		269, 253
Part-time employment, field		122, 540		93, 627		130, 732
W. A. E. employment, field		360,611		368, 415		368, 415
Regular pay in excess of 52-week base		100,149		53,162		53, 447
Overtime and holiday pay, field		655, 881		433, 546		413, 016
Night-work differential, field		20, 222		22, 726		23, 710
Personal services at rates prior to Public Law 900		22,141, 002		22, 871, 523		23, 233, 745
Cost of Public Law 900 and comparable pay increases				509, 317		513, 992
01 Personal services (Isthmus)		22,141, 002		23, 380, 840		23, 747, 737
Offices in the United States						
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Chief of office and general purchasing officer	1	10,000	1	10,000	1	10, 000
Grade 14. Range $8,180 to $9,377:						
Assistant chief of office and assistant general purchasing officer	1	9,077	1	8,180	1	8,479
Grade 12. Range $5,905 to $6,863:						
Assistant to the chief of office	1	6,863	1	6,863	1	6,863
Grade 11. Range $4,902 to $5,905:						
Chief, employment division	1	5,404	1	5,654	1	5,654
Grade 10. Range $4,526 to $5,278:						
Chief, awards and orders division	1	4,902	1	5,027	1	5,153
Grade 9. Range $4,150 to $4,902:						
Chief, administrative correspondence and records section	1	4,777	1	4,902	1	4,902
Chief clerk, accounting department	1	4,651	1	4,777	1	4,902
Disbursing clerk	1	4,651	1	4,777	1	4,902
Assistant chief, awards and orders division	1	4,902	1	4,400	1	4,526
Grade 8. Range $3,773 to $4,526	1	4,275				
Grade 7. Range $3,397 to $4,150	6	23, 644	5	19, 370	5	19, 370
Grade 6. Range $3,021 to $3,773	10	32, 329	10	35, 977	10	35, 977
Grade 5. Range $2,645 to $3,397	13	40, 275	12	37, 631	12	37, 631
Grade 4. Range $2,394 to $2,845	17	44, 685	17	44, 909	17	45,037
Grade 3. Range $2,168 to $2,620	49	116,854	39	95, 319	39	95, 319
Grade 2. Range $1,954 to $2,394	12	25,023	10	22, 887	10	22, 887
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Inspecting engineer	1	8,060	1	8,060	1	8,060
Assistant comptroller	1	7,581	1	7,820	1	7,820
Attorney	1	7,820	1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Assistant inspecting engineer	1	6,863	1	6,863	1	6,863
Grade 4. Range $4,902 to $5,905:						
Assistant to inspecting engineer	1	5,404	1	5,654	1	5,654
Engineer	1	5,404	1	5,654	1	5,654
Inspector in charge	3	15,961	3	16,461	3	16,461
Grade 3. Range $4,150 to $4,902:						
Office engineer	1	4,651	1	4,777	1	4,902
Inspector in charge	2	9,428	2	9,553	2	9,553
Engineer	6	26,652	4	18,606	4	18,606
Assistant, purchasing department, sales surplus property	1	4,651				
Grade 2. Range $3,397 to $4,150	17	65,027	12	48,919	12	48,919
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	10	33,972	5	18,865	5	18,865
Grade 5. Range $2,394 to $2,845	1	2,394				
Grade 3. Range $1,954 to $2,394	1	2,093	1	2,168	1	2,208
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,469	1	2,469	1	2,469
Grade 3. Range $1,822 to $2,168	6	12, 093	5	10,410	5	10,426
Grade 2. Range $1,690 to $2,020	1	1,690				
Total permanent, field	173	564,525	142	484,054	142	485,164
Deduct lapses	22.1	68, 902	5	17,045	5	17,335
Net permanent, field (average number, net salary)	150.9	495, 623	137	467,009	137	467, 829
Regular pay in excess of 52-week base		3,812		1,970		2,002
Personal services at rates prior to Public Law 900		499,435		468,979		469,831
Cost of Public Law 900 and comparable pay increases				45, 210		45,210
01 Personal services (offices in the United States)		499,435		514,189		515,041

Sanitation, Canal Zone, Panama Canal—

Sanitation: For sanitation, quarantine, hospitals, and medical aid and support of the insane and of lepers and aid and support of indigent persons legally within the Canal Zone, including expenses of their deportation when practicable, the purchase of artificial limbs or other appliances for persons who were injured in the service of **the** Isthmian Canal Commission or the Panama Canal prior to

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THE PANAMA CANAL—Continued

Sanitation, Canal Zone, Panama Canal—Continued

September 7, 1916, additional compensation to any officer of the United States Public Health Service detailed with the Panama Canal as chief quarantine officer, and payments of not to exceed $50 in any one case to persons within the Government service who shall furnish blood from their veins for transfusion to the veins of patients in Panama Canal Hospitals, **[$3,600,000]** *$8,488,000. (48 U. S. C. 1305; Civil Functions Appropriation Act, 1949.)*

Appropriated 1949, **$3,600,000** Estimate 1950, **$3,488,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$3, 552,000	$3,600,000	$3,488,000
Prior year balance available	2,250	142,934	26,268
Eeimbursements for services performed	724, 749	772,751	834,961
Payments received from non-Federal sources	1,516,194	1,626,679	1,631,613
Total available for obligation	5, 795,193	6,142,364	5, 980, 842
Balance available in subsequent year	—142,934	-26, 268	
Total obligations	5, 652, 259	6,116,096	5, 980, 842
OBLIGATIONS BY ACTIVITIES			
I. Chief health office:			
Net allotment or estimate	$75, 801	$80, 267	$81,920
Reimbursements and payments received	414	245	245
Total	76, 215	80, 512	82,165
2. Hospitals:			
Net allotments or estimate	2, 546, 484	2,499, 513	2, 213,382
Reimbursements and payments received	1,230, 856	1,368, 463	1,420,183
Total	3, 777, 340	3,867, 976	3, 633, 565
3. Dental clinics:			
Net allotment or estimate	292	-4,634	-4,675
Reimbursements and payments received	82,458	91,421	95,095
Total	82, 750	86, 787	90, 420
4. Venereal-disease control: Net allotment or estimate	156,340	174, 693	194,020
5. Dispensaries:			
Net allotment or estimate	149, 430	215,492	257, 730
Reimbursements and payments received	168,310	157,931	162,181
Total	317,740	373,423	419, 911
6. Cemeteries:			
Net allotment or estimate	33, 593	51,160	51, 757
Reimbursements and payments received	18, 390	5,830	5,830
Total	51, 983	56,990	57, 587
7. Quarantine and immigration:			
Net allotment or estimate	104,119	98,177	102, 663
Reimbursements and payments received	81, 577	77, 600	77, 600
Total	185, 696	175, 777	180, 263
8. Sanitation:			
Net allotment or estimate	345, 257	368, 558	380, 236
Reimbursements and payments received	658, 938	697, 940	705, 440
Total	1, 004,195	1, 066, 498	1, 085, 676
9. Cost of Public Law 900 and comparable pay increases		233,440	237,235
Total obligations	5,652, 259	6,116, 096	5, 980, 842
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$3, 333, 364	$3,645, 984	$3,666,655
Cost of Public Law 900 and comparable pay increases		233, 440	237, 235
02 Travel	72,652	83,307	83, 763
03 Transportation of things	311, 200	329,195	333, 765
04 C ommunication services	19, 715	18,406	18, 238
05 Rents and utility services	56,112	54, 964	54,464
06 Printing and binding	23,139	28,125	28,125
07 Other contractual services	441, 278	354, 984	370, 209
08 Supplies and materials	1, 244, 571	1,263,191	1, 096, 658
09 Equipment	150, 228	104,500	91,730
Total obligations	5, 652,259	6,116,096	5,980,842

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field (Panama Canal grades): *	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 7. Range $9,611 to $10,000:						
Chief health officer	1	$9,611	1	$9,743	1	$9,611
Grade 6. Range $8,8/8 to $9,4/0:						
Superintendent, Colon Hospital	1	8,878	1	9,153	1	9,302
Assistant to chief health officer	1	8,878	1	8,978	1	9,177
Superintendent, Gorgas Hospital	1	9,004	1	9,177	1	9,177
Medical officer	5	44, 717	5	45,220	5	45,807
Assistant chief health officer	1	8,923	1	8,978	1	8,878
Superintendent, Corozal Hospital	1	8,878	1	8,878	1	8,878
Grade 5. Range $7,382 to $8,579:						
Sanitary engineer	1	7,980	1	8,254	1	8,404
Chief, venereal disease control	1	7,589	1	7,732	1	7,980
Superintendent, Palo Seco Leprosarium	1	7,382	1	7,681	1	7,831
Medical officer	14	105, 594	14	107,703	14	109,578
Chief quarantine and immigration officer	1	7,606	1	7,680	1	7,680
Dental officer	1	7,382	1	7,652	1	7,382
Grade 4. Range $6,128 to $7,382:						
Chemist	1	6,128	1	6,148	1	6,443
Chief nurse	1	6,128	1	6,243	1	6,443
Veterinarian	1	6,128	1	6,228	1	6,428
Medical officer	24	152,192	33	209,720	43	273,907
Dental officer	7	43, 365	9	55, 348	10	63, 388
Grade 3. Range $5,187 to $6,128:						
Sanitary engineer	1	5,187	1	5,344	1	5,501
Nurse	2	10, 375	2	10, 650	2	10,965
Chief dietitian	1	5,187	1	5,319	1	5,479
Chief nurse	1	5,187	1	5,317	1	5,474
Chemist	1	5,187	1	5,272	1	5,437
Veterinarian	5	26, 016	5	26, 351	5	26,979
Medical officer	66	343,848	49	255,560	39	207,605
Dental officer	4	21,028	1	5,435		
Grade 2. Range $4,247 to $5,187	18	77,775	18	79,995	18	82,640
Grade 1. Range $3,306 to $4,247	256	875,341	256	907,051	256	944,185
Clerical, administrative, fiscal service*						
Grade 9. Range $5,187 to $6,128:						
Administrative assistant	2	10,977	2	11, 225	2	11,541
Training officer	1	5,187	1	5,211	1	5,368
Grade 7. Range $4,247 to $5,187	3	13, 342	3	13,903	3	14,374
Grade 6. Range $3,776 to $4,717	4	16, 680	4	17,712	4	18,155
Grade 5. Range $3,306 to $4,247	12	44,980	11	41,661	12	46,699
Grade 4. Range $2,993 to $3,557	8	25, 701	8	26,360	7	23,698
Grade 3. Range $2,710 to $3,275	17	49,177	16	47,898	16	49,372
Grade 2. Range $2,443 to $2,993	37	94, 399	37	96, 298	37	99,144
Grade 1. Range $2,195 to $2,710	19	43, 746	14	32,660	14	33,903
Subprofessional service:						
Grade 8. Range $4,247 to $5,187	3	14,469	3	14,841	3	15,064
Grade 7. Range $3,776 to $4,717	31	125, 804	30	125, 533	30	128,363
Grade 6. Range $3,306 to $4,247	9	33, 528	10	38,062	10	38,851
Grade 5. Range $2,993 to $3,557	12	38,349	11	35,902	11	36,439
Grade 4. Range $2,710 to $3,275	19	54,185	17	49,700	17	51,410
Grade 3. Range $2,443 to $2,993	1	2,540	1	2,631	1	2,722
Grade 1. Range $2,113 to $2,616	2	4,814	2	4,957	2	5,040
Crafts, protective, custodial service:						
Grade 7. Range $3,369 to $4,090	2	7,443	2	7,694	2	7,784
Unclassified service, monthly:						
Range less than $5,187	27	85,999	26	83,777	26	83,777
Unclassified service, hourly:						
Range less than $5,187	2	9,152	2	9,152	2	9,152
Total permanent, field	639	2,511,975	610	2,501,987	610	2,581,415
Deduct:						
Lapses	28.9	135,800	20.2	74,555	26	94,990
Salaries paid from "Pay of the Army" and "Pay and subsistence of naval personnel"		453,513		333,447		271,590
Net permanent, field (average number, net salary)	601.1	1,922, 662	589.8	2,093, 985	584	2,214,835
Native full-time employment, field	1,644	1,280,209	1,568	1,436,225	1,419	1,330,886
Temporary employment, field		4,576		1,622		4,928
Part-time employment, field		12,405		12,004		12,004
W. A. E. employment, field		24,374		15,890		15,890
Regular pay in excess of 52-week base		15,048		8,705		8,771
Overtime and holiday pay, field		50,943		53, 896		55, 208
Night-work differential, field		23,147		23,657		24,433
Personal services at rates prior to Public Law 900		3,333,364		3,645,984		3,666,655
Cost of Public Law 900 and comparable pay increases				233,440		237,235
01 Personal services		3,333,364		3,879,424		3,903,890

i Ranges established under Executive Order 1888, Feb. 2, 1914, by authority of the act of Aug. 24, 1912 (37 Stat. 561), as amended by act of July 9,1937 (50 Stat. 487).

Civil Government, Panama Canal and Canal Zone—

Civil government: For civil government of the Panama Canal and Canal Zone, including gratuities and necessary clothing for indigent discharged prisoners, **[$3,277,313]** *$3,559,000. {48 U. S. C. 1305,1348,1852; Civil Functions Appropriation Act, 1949.)*

Appropriated 1949, **$3,277,313** Estimate 1950, **$3,559,000**

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,900,000	$3,277,313	$3,559,000
Prior year balance available	7,000	50,132	
Reimbursements for services performed	244,921	150,843	122,985
Payments received from non-Federal sources	149, 702	142, 552	139, 552
Total available for obligation	3,301,623	3,620,840	3,821, 537
Balance available in subsequent year	-50,132		
Total obligations	3,251,491	3,620, 840	3,821, 537
OBLIGATIONS BY ACTIVITIES			
1. Executive secretary's office: Net allotment or estimate	$37,080	$34, 617	$33,375
2. Civil affairs division: Net allotment or estimate	271, 235	265,774	271,875
Reimbursements and payments received	3,719	3,990	4,073
Total	274,954	269, 764	275,948
3. License bureau: Net allotment or estimate	23,851	26, 753	31,372
4. Schools: Net allotment or estimate	1,031,192	1,237,646	1,391,112
Reimbursements and payments received	111,389	100,000	100,000
Total	1,142,581	1,337,646	1,491,112
5. Library: Net allotment or estimate	41,486	45,110	52,189
Reimbursements and payments received	6,526	6,500	3.000
Total	48,012	51,610	55,189
6. Physical education and recreation: Net allotment or estimate	162, 815	203,891	201, 757
Reimbursements and payments received	18,414	18,002	18,002
Total	181,229	221,893	219,759
7. Police section: Net allotment or estimate	924,349	959,939	1,019,036
Reimbursements and payments received	208,408	164,478	137,037
Total	1,132,757	1,124,417	1,156,073
8. Fire section: Net allotment or estimate	324, 545	440,903	442,058
Reimbursements and payments received	46,167	425	425
Total	370,712	441,328	442,480
9. Courts: Net allotment or estimate	40,315	45,279	45,618
10. Cost of Public Law 900 and comparable pay increases		67,533	70,608
Total obligations	3,251,491	3,620,840	3,821,537
OBLIGATIONS BY OBJECTS			
01 Personal services: At rates prior to Public Law 900	$2,766,797	$2,936,301	$3,012,167
Cost of Public Law 900 and comparable pay increases		67,533	70, 608
02 Travel	39,695	61,996	71,683
03 Transportation of things	15,119	22, 210	35, 480
04 Communication services	36,886	80,090	80,290
05 Rents and utility services	21,617	24, 201	24,201
06 Printing and binding	10, 283	10,160	13,048
07 Other contractual services	113, 663	169,437	198, 471
08 Supplies and materials	215,977	181,287	186, 200
09 Equipment	31,099	67,150	128,914
11 Grants, subsidies, and contributions	355	475	475
Total obligations	3,251,491	3,620,840	3,821,537

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field (Panama Canal grades): *						
Clerical, administrative, fiscal service:						
Grade 14. Range $9,611 to $10,000: Executive secretary	1	$10,000	1	$10,000	1	$9,611
Grade 12. Range $7,382 to $8,579:						
Chief, police and fire division	1	7,980	1	8,237	1	8,354
Chief, division of civil affairs	1	7,382	1	7,532	1	7,682
Assistant executive secretary	1	8,579	1	7,382	1	7,457
Grade 10. Range $5,657 to $6,598:						
Chief, civil intelligence	1	5,657	1	6,128	1	6,272
Executive assistant	1	6,598	1	6,598	1	5,775
Grade 9. Range $5,187 to $6,128:						
Assistant chief, division of civil affairs	1	5,187	1	5,344	1	5,488
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 8. Range $4,717 to $5,657	3	$15,603	3	$16, 422	3	$16,711
Grade 7. Range $4,247 to $5,187	5	23,178	6	27, 927	6	28,619
Grade 6. Range $3,776 to $4,717	1	3,776	1	3, 776	1	3,933
Grade 5. Range $3,306 to $4,247	6	22,031	6	22, 797	6	23,667
Grade 4. Range $2,993 to $3,557	9	29, 482	9	29, 189	9	29, 784
Grade 3. Range $2,710 to $3,275	11	32,344	11	32, 994	11	33,718
Grade 2. Range $2,443 to $2,993	12	31,079	12	31, 118	12	32, 208
Grade 1. Range $2,195 to $2,710	3	7,074	3	7,214	3	7,462
Professional service:						
Grade 5. Range $7,382 to $8,579: Superintendent of schools	1	8,279	1	7,382	1	7,382
Grade 4. Range $6,128 to $7,382:						
Magistrate	2	13,020	2	13, 508	2	14,089
Assistant superintendent of schools	1	7,068	1	6,128	1	6,442
Grade 3. Range $5,187 to $6,128:						
Director of research	1	5,814	1	5,971	1	6,128
Assistant to superintendent of schools	2	11,158	2	11, 407	2	11,721
Dean, junior college	1	5,488	1	5,619	1	5,776
High school principal	2	11, 302	2	10, 883	2	11,184
Supervisor of instruction	1	5,259	1	5,412	1	5,566
Grade 2. Range $4,247 to $5,187	4	17, 730	4	18, 278	4	18,906
Grade 1. Range $3,306 to $4,247	2	7,149	2	7,462	2	7,776
Subprofessional service:						
Grade 8. Range $4,247 to $5,187	1	4,442	1	4,272	1	4,429
Grade 7. Range $3,776 to $4,717	1	4,234	1	4,377	1	4,534
Grade 6. Range $3,306 to $4,247	11	40,072	11	42,595	11	43, 641
Grade 5. Range $2,993 to $3,557	5	15, 754	4	12,962	4	13, 338
Grade 4. Range $2,710 to $3,275	4	12,312	4	12, 528	5	15, 426
Grade 3. Range $2,443 to $2,993	2	5,361	2	5,223	2	5,391
Grade 2. Range $2,278 to $2,804	2	4,631	2	4,767	2	4,931
Unclassified service, monthly:						
Range $5,187 or over:						
Assistant chief, police and fire division	1	6,265	1	6,416	1	6, 566
Fire inspector	1	5,814	1	5,513	1	5,664
Chief of customs	2	11,224	2	11,315	2	11,315
Fire captain	2	10,876	2	10,876	2	10,876
Police captain	6	32,175	6	32,175	6	32,175
Range less than $5,187	520	1,932,276	527	2,002; 600	530	2,029,912
Total permanent, field	632	2,393,653	639	2,470,327	643	2, 509,909
Deduct lapses	17.5	49,630	7.9	22, 707	2	3,444
Net permanent, field (average number, net salary)	614.5	2,344,023	631.1	2,447,620	641	2,506,465
Native full-time employment, field	262	273,146	285	330,839	285	345,538
Temporary employment, field		4,092		3,308		6,730
Part-time employment, field		30,011		40,448		39,298
W. A. E. employment, field		14,658		14,415		14,415
Regular pay in excess of 52-week base		3,840		2,198		2,223
Overtime and holiday pay, field		91,832		92,168		92,191
Night-work differential, field		5,195		5,305		5,307
Personal services at rates prior to Public Law 900		2,766,797		2,936,301		3,012,167
Cost of Public Law 900 and comparable pay increases				67, 533		70,608
01 Personal services		2, 766,797		3,003,834		3,082, 775

1 Ranges established under Executive Order 1888, Feb. 2, 1914, by authority of the act of Aug. 24, 1912 (37 Stat. 561), as amended by act of July 9, 1937 (50 Stat. 487).

Construction, Additional Facilities, Panama Canal—

[Construction of additional facilities, Panama Canal: For construction of additional facilities for the improvement and enlargement of the capacity of the Panama Canal, in accordance with the Act of August 11, 1939 (53 Stat. 1409), and for carrying out the purposes of the Act of December 28, 1945 (59 Stat. 663), including reimbursements to the appropriations for " Maintenance and operation, sanitation, and civil government, Panama Canal", in such amounts as the Governor of the Panama Canal shall from time to time determine to be additional costs incurred for the objects specified in said appropriations on account of the prosecution of the work; in all, **$100,000.]** *{5 U. S. C. 793; 48 U. S. C. 1305; Civil Functions Appropriation Act, 1949.)*

Appropriated 1949, **$100,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$750,000	$100,000	
Prior year balance available	1,470,840	853,583	$451,538
Receipts from sales and use of equipment	344, 536	63,351	14,101
Total available for obligation	2,565,376	1,016,934	465,639
Balance available in subsequent year	-853, 583	-451, 538	-271,990
Total obligations	1,711,793	565,396	193,649

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THE PANAMA CANAL—Continued

Construction, Additional Facilities, Panama Canal—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Third locks project (act of Aug. 11,1939)			
1. Operations pending resumption of construction	$250,744	$214,236	$186,215
2. Cost of Public Law 900 and comparable pay increases		6,516	7,434
Total obligations, third locks project	250,744	220,752	193,649
Isthmian Canal Studies, 1947 (act of Dec. 28, 1945)			
1. Personal services	873,991	151,012	
2. Sea-level model	4,619		
3. Model studies at Carderock	9,687		
4. Consultants and travel in the United States	39,308	3,500	
5. Protection tests	8,991		
6. Soils tests in the United States	4,333	2,000	
7. Dredging equipment development contracts	68,500		
8. Traffic study and -estimate checking contracts	1,325		
9. Geological drilling program	67,513		
10. Transportation (local)	29,711	24,930	
11. Supplies and materials	78,180	10,000	
12. Surveying	59,204	64,000	
13. Equipment	11,940	12,000	
14. Recruiting and repatriating	-39,583		
15. Contract with Harvard University	44,085	4,000	
16. Relief maps and model exhibits	78,286		
17. Hydrological and siltation studies	27,900		
18. Design of equipment	1,499		
19. Aggregate investigations	15,668		
20. Prefabricated housing	31,522	15,000	
21. Precast concrete housing	7,284	36,419	
22. Additional expense of the Canal departments due to undertaking the studies	37,086	12,007	
23. Cost of Public Law 900 and comparable pay increases		9,776	
Total obligations, Isthmian Canal studies, 1947	1,461,049	344,644	
Total obligations	1,711,793	565,396	193,649
OBLIGATIONS BY OBJECTS			
01 Personal services: At rates prior to Public Law 900	$991,553	$266,791	$128,755
Cost of Public Law 900 and comparable pay increases		16,292	4,956
02 Travel	70,110	32,300	4,000
03 Transportation of things	27,421	4,750	4,100
04 Communication services	5,492	4,725	4,625
05 Rents and utility services	9,746	13,700	6,200
06 Printing and binding	6,439		
07 Other contractual services	569,642	184,449	32,013
08 Supplies and materials	31,181	31,389	7,000
09 Equipment	209	11,000	2,000
Total obligations	1,711,793	565,396	193,649

Memorial to Maj. Gen. George W. Goethals—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$156,509	$156,509	
Balance available in subsequent year	-156,509		
Total obligations		156,509	
OBLIGATIONS BY OBJECTS			
10 Lands and structures		$156,509	

Repatriation of Unemployed Aliens, Panama Canal—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$52,526	$43,853	$21,853
Balance available in subsequent year	-43,853	-21,853	
Total obligations	8,673	22,000	21,853
OBLIGATIONS BY OBJECTS			
02 Travel	$8,673	$22,000	$21,853

Working Fund, Panama Canal (Advance From Army)—

	1948 actual	1949 estimate	1950 estimate
For hospitalization o) military personnel			
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$21,882	
Advanced from Department of the Army	$176,078	168,750	$208,125
Return of advance from Department of the Army		-21,882	
Total available for obligation	176,078	168,750	208,125
Balance available in subsequent year	-21,882		
Total obligations	154,196	168,750	208,125
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$154,196	$168,750	$208,125

[Total, Panama Canal, $20,126,313, to be available until expended.] *(Civil Functions Appropriation Act, 1949.)*

Claims and Judgments—

Obligations: 13 Refunds, awards, and indemnities—1948, $413,297.

Total, Panama Canal, annual specific appropriations:
Appropriated 1949, **$20,126,313** Estimate 1950, **$22,347,000**

Permanent appropriation, special account:

Postal Funds, Canal Zone—

The act of February 16, 1933, appropriates, without limitation as to time or amount, the revenues derived from the operation of the Canal Zone postal service. Moneys derived from such appropriations each year are available for the expenses of operating the Canal Zone postal service (48 U. S. C. 1323a).

Appropriated (estimate) 1949, **$671,500** Estimate 1950, **$813,000**

	1948 actual	1949 estimate	1950 estimate
Bureau of Posts			
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$829,551	$671,500	$813,000
Prior year balance available	68,866	175,547	26,612
Total available for obligation	898,417	847,047	839,612
Balance available in subsequent year	-175,547	-26,612	-13,379
Total obligations	722,870	820,435	826,233
OBLIGATIONS BY OBJECTS			
01 Personal services: At rates prior to Public Law 900	$524,116	$515,427	$519,250
Cost of Public Law 900 and comparable pay increases		63,292	65,364
02 Travel	3,102	2,186	2,186
03 Transportation of things	147,477	202,785	202,785
04 Communication services	1,404	1,400	1,400
05 Rents and utility services	1,153	1,255	1,255
06 Printing and binding	13,335	15,000	15,000
07 Other contractual services	10,756	9,190	9,093
08 Supplies and materials	17,767	9,400	9,400
09 Equipment	3,760	500	500
Total obligations	722,870	820,435	826,233

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field (Panama Canal grades): *						
Clerical, administrative, fiscal service:						
Grade 9. Range $5,187 to $6,128:						
Inspector	1	$6,127	1	$6,128	1	$6,128
Grade 8. Range $4,717 to $5,657	1	5,344	1	5,344	1	5,495
Grade 3. Range $2,710 to $3,275	20	54,207	11	32,792	10	30,917
Grade 2. Range $2,443 to $2,993	9	24,764	5	14,523	5	14,963
Crafts, protective, custodial service:						
Grade 5. Range $2,804 to $3,369	1	3,166	1	3,257	1	3,344
Unclassified service, monthly:						
Range $5,187 or over:						
First-class postmasters	3	16,749	3	16,250	3	16,250
Range less than $5,187	113	371,529	100	370,684	101	369,323
Total permanent, field	148	481,886	122	448,978	122	446,420

[1] Ranges established under Executive Order 1888, Feb. 2, 1914, by authority of the act of Aug. 24,1912 (37 Stat. 561) as amended by act of July 9, 1937 (50 Stat. 487).

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Deduct lapses	21.3	$28,375	5.4	$11,147	4.2	$10,000
Net permanent, field (average number, net salary)	126.7	453, 511	116.6	437,831	117. 8	436, 420
Native full-time employment, field	60	64,110	61	72,223	61	77,480
Regular pay in excess of 52-week base		3,198		1,958		1,945
Overtime and holiday pay, field		1,860		1,795		1,785
Night-work differential, field		1,437		1,620		1,620
Personal services at rates prior to Public Law 900		524,116		515, 427		519, 250
Cost of Public Law 900 and comparable pay increases				63, 292		65,364
01 Personal services		524,116		578, 719		584, 614

Total, Panama Canal, general and special appropriations:
Appropriated 1949, **$20,797,813** Estimate 1950, **$23,160,000**

Special deposit (trust) accounts:

Panama Canal Clubhouses—

Clubhouses are operated on a self-supporting basis in all civilian towns to provide essential services, such as restaurants, soda fountains, sale of tobacco, candies, magazines, and miscellaneous toilet and personal articles; moving pictures, bowling alleys, billiards, and assembly rooms, and other welfare and recreational facilities (48 U. S. C. 1305; Executive Order 2135, Feb. 4, 1915).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available:			
Reserve for leave and replacements	$82,390	$91,290	$147,381
Unreserved balance	1, 730, 560	1,677,926	957,908
Payments received from non-Federal sources	4, 572, 943	4,713, 811	4,714,361
Total available for obligation	6, 385, 893	6,483, 027	5, 819, 650
Balance available in subsequent year:			
Reserve for leave and replacements	-91, 290	-147,381	-154,381
Unreserved balance	-1, 677, 926	-957, 908	-907,955
Total obligations	4,616, 677	5,377, 738	4,757,314
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,191,077	$1,395, 528	$1, 397,298
Cost of Public Law 900 and comparable pay increases		33, 348	34, 650
02 Travel	7,779	8,565	8,565
03 Transportation of things	42,172	48,700	48, 700
04 Communication services	5,082	5,100	5,100
05 Rents and utility services	300, 265	296, 314	306, 314
06 Printing and binding	18,954	20,323	20, 358
07 Other contractual services	396,036	505,735	296, 529
08 Supplies and materials	2,477, 807	2, 480, 200	2, 534, 200
09 Equipment	64, 680	39, 800	25,000
10 Lands and structures	112, 825	544,125	80, 600
Total obligations	4, 616, 677	5, 377, 738	4,757, 314

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field (Panama Canal grades): *						
Clerical, administrative, fiscal service:						
Grade 12. Range $7,382 to $8,579:						
Director	1	$8,009	1	$8,279	1	$7,382
Grade 10. Range $5,657 to $6,598:						
Assistant director	1	5,947	1	5,971	1	5,657
Grade 9. Range $5,187 to $6,128:						
Motion picture manager	1	5,344	1	5,658	1	5,802
Grade 8. Range $4,717 to $5,657	7	37,291	7	35,551	7	36,559
Grade 7. Range $4,247 to $5,187	11	52,194	11	51,438	11	53,022
Grade 6. Range $3,776 to $4,717	11	43,121	8	33,221	8	34,229
Grade 5. Range $3,306 to $4,247					1	3,306
Grade 4. Range $2,993 to $3,557	2	6,286	3	9,457	2	6,550
Grade 3. Range $2,710 to $3,275	2	5,098	1	3,152	1	3,237
Grade 2. Range $2,443 to $2,993	32	30,487	10	27,171	10	27,606
Grade 1. Range $2,195 to $2,710	6	13,841	1	2,710	1	2,710
Crafts, protective, custodial service;						
Grade 8. Range $3,620 to $4,560	14	54,523	17	65,138	17	66,505
Grade 7. Range $3,369 to $4,090	12	41,197	12	43,691	12	44,728
Grade 6. Range $3,087 to $3,651	5	16,918	6	19,518	6	20,034
Grade 5. Range $2,804 to $3,369	2	6,591	1	3,288	1	3,374
Grade 3. Range $2,278 to $2,710	2	5,205	2	4,735	2	4,909
Unclassified service, monthly:						
Range less than $5,187	17	40,751	6	22,392	6	22,392
Total permanent, field	106	372,803	88	341,370	88	348,002

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Deduct lapses	22.2	$52,031	8	$23,710	10	$31,394
Net permanent, field (average number, net salary)	83.8	320, 772	80	317,660	78	316,608
Native full-time employment, field	1,109	797,550	1,203	1, 014,435	1,203	1,017, 747
Part-time employment, field		32, 947		26, 755		26,755
W. A. E. employment, field		15,417		16, 250		16, 250
Regular pay in excess of 52-week base		2,120		917		917
Overtime and holiday pay, field		15, 534		13,668		13,118
Night-work differential, field		6,737		5, 843		5,903
Personal services at rates prior to Public Law 900		1,191,077		1,395, 528		1,397,298
Cost of Public Law 900 and comparable pay increases				33,348		34,650
01 Personal services		1,191,077		1,428, 876		1,431,948

i Ranges established under Executive Order 1888, Feb. 2, 1914, by authority of the act of Aug. 24, 1912 (37 Stat. 561), as amended by act of July 9, 1937 (50 Stat. 487).

Municipal Works, Panama and Colon—

Pursuant of Article VII of the 1903 Treaty with the Republic of Panama, contract was entered into in 1907 between the Isthmian Canal Commission (Panama Canal) and the Republic of Panama, under which the Commission constructed the water distribution and sewer systems, as well as some paving in the cities of Panama and Colon, in order to provide necessary utilities for those cities. The Panama Canal has maintained the water and sewer systems and pavements, and extends and improves them on properly authorized and approved requests by the Republic of Panama. The Canal has collected the water rentals from the water consumers and applies the proceeds thereof to cover the cost of the water; maintenance, extension, and improvement of the systems; amortization of the investment; and interest at the rate of 2 percent on the unamortized balance. In accordance with the joint resolution approved May 3, 1943 (57 Stat. 74), and in conformity with Executive Order 9551 of May 16, 1945, the transfer of the water and sewer systems in Panama and Colon has been negotiated and covered in the instrument of transfer to the Republic of Panama of the water and sewer systems in the cities of Panama and Colon and agreement respecting incidental and related matters, between the Governor, The Panama Canal, and the Minister of Foreign Relations of the Republic of Panama, under date of December 28, 1945. The effective date of the transfer was January 1, 1946, and interest on and amortization of the original investment ceased to accrue to the United States as of that date. The schedule below under the heading of "Surplus account" is based on the transfer effected as of January 1, 1946, and indicates the estimated obligation of the accrued surplus to undertake any requested and approved extensions and improvements to the water and sewer systems and the pavements in the cities of Panama and Colon.

Coincidental with the accomplishment of the instrument of transfer there was entered into a contract covering the management of the water and sewer systems and the paving of the streets of the cities of Panama and Colon by The Panama Canal for the account of the Republic of Panama. The schedule below under the heading of " Management account" indicates the obligations, receipts, and payment to the Republic of Panama as provided for in the management agreement.

	1948 actual	1949 estimate	1950 estimate
Surplus account			
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$901,768	$785,883	$150,000
Balance available in subsequent year	-785,883	-150,000	
Total obligations	115,885	635,883	150,000
OBLIGATIONS BY OBJECTS			
07 O ther contractual services	$115,885	$635,883	$150,000
Republic of Panama water and sewerage systems management account			
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$200,000	$200,000	$200,000
Receipts from sale of water	1, 261, 264	1,265,000	1,265,000
Total available for obligation	1,461,264	1,465, 000	1,465,000
Balance available in subsequent year	-200,000	-200,000	-200,000
Total obligations	1, 261, 264	1,265,000	1,265, 000

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THE PANAMA CANAL—Continued

Special deposit (trust) accounts—Continued

Municipal Works, Panama and Colon—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
05 Rents and utility services (cost of water)	$330,176	$332,000	$332,000
07 Other contractual services	711,849	712,000	712,000
13 Refunds, awards, and indemnities (excess of receipts payable to the Republic of Panama)	219> 239	221,000	221,000
Total obligations	1,261,264	1,265,000	1, 265,000

In addition to the foregoing sums there is hereby made available for the *current* fiscal year **[1949]** for expenditures and reinvestment under the several heads of appropriation aforesaid, without being covered into the Treasury of the United States, and to remain available until expended, all moneys received by the Panama Canal during the *current* fiscal year **[1949]** from services rendered or materials and supplies furnished to the United States, the Panama Railroad Company, the Canal Zone government, or to their employees, respectively, or to the Panama Government, from hotel and hospital supplies and services; from rentals, wharfage, and like service; from labor, materials, and supplies and other services furnished to vessels other than those passing through the Canal, and to others unable to obtain the same elsewhere; from the sale of scrap and other byproducts of manufacturing and shop operations; from the sale of obsolete and unserviceable materials, supplies, and equipment purchased or acquired for the operation, maintenance, protection, sanitation, and government of the Canal and Canal Zone; and any net profits accruing from such business to the Panama Canal shall annually be covered into the Treasury of the United States.

There is also made available for the *current* fiscal year **£1949]** for the operation, maintenance, and extension of waterworks, sewers, and pavements in the cities of Panama and Colon, to remain available until expended, the necessary portions of such sums as shall be paid during that fiscal year as water rentals or directly by the Government of Panama for such expenses. *(Civil Functions Appropriation Act, 1949.)*

Total, civil functions, Department of the Army, general and special appropriations:

Appropriated 1949, **$1,950,641,704** Estimate 1950, **$767,568,488**

Total, civil functions, Department of the Army, trust appropriations:

Appropriated 1949, $28,179,320 Estimate 1950, **$34,260,060**

GENERAL PROVISIONS

SEC. 2. **[No** part of any appropriation contained in this Act shall be used directly or indirectly, except for temporary employment^in case of emergency, for the payment of any civilian for services rendered by him on the Canal Zone while occupying a skilled, technical, clerical, administrative, executive, or supervisory position unless such person is a citizen of the United States of America or of the Republic of Panama: *Provided, however,* (1) That, notwithstanding the provision in the Act approved August 11, 1939 (53 Stat. 1409), limiting employment in the above-mentioned positions to citizens of the United States from and after the date of the approval of said Act, citizens of Panama may be employed in such positions; (2) that at no time shall the number of Panamanian citizens employed in the above-mentioned positions exceed the number of citizens of the United States so employed, if United States citizens are available in continental United States or on the Canal Zone; (3) that nothing in this Act shall prohibit the continued employment of any person who shall have rendered fifteen or more years of faithful and honorable service on the Canal Zone; (4) that in the selection of personnel for skilled, technical, administrative, clerical, supervisory, or executive positions, the controlling factors in filling these positions shall be efficiency, experience, training, and education; (5) that all citizens of Panama and the United States rendering skilled, technical, clerical, administrative, executive, or supervisory service on the Canal Zone under the terms of this Act (a) shall normally be employed not more than forty hours per week, (b) may receive as compensation equal rates of pay based upon rates paid for similar employment in continental United States plus 25 per centum; (6) this entire section shall apply only to persons employed in skilled, technical, clerical, administrative, executive, or supervisory positions on the Canal Zone directly or indirectly by any branch of the United States Government or by any corporation or company whose stock is owned wholly or in part by the United States Government: *Provided further,* That the President may suspend from time to time in whole or in part compliance with this section in time of war or national emergency if he should deem such course to be in the public interest: *Provided further,* That the President may, if he finds it necessary because of a shortage of housing, suspend, for the fiscal year 1949, the application of those portions of this section which require the employment of citizens of the Republic of Panama or of the United States in skilled, technical, clerical, administrative, executive, or supervisory positions.] *Notwithstanding the provisions in the Act approved August 11, 1939 (53 Stat. 1409), limiting employment in certain positions to citizens of the United States, citizens of Panama may be employed in such positions.*

SEC. 3. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided,* That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further,* That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further,* That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. 4. The Governor of the Panama Canal and the Chief of Engineers, Department of the Army, are authorized to employ services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates not exceeding $100 per diem for individuals.

SEC. 5. Appropriations for the Department of the Army and for civil functions administered by the Department of the Army may be used for the payment of claims under the Act of July 3, 1943, and section 403 of the Federal Tort Claims Act (28 U. S. C. **[921]** *2672),* and for health programs as authorized by law (5 U. S. C. 150). *(Civil Functions Appropriation Act, 1949.)*

Total, Department of the Army, general and special appropriations:

Appropriated 1949, **$7,780,311,867** Estimate 1950, **$5,492,604,188**

Total, Department of the Army, trust appropriations:

Appropriated 1949, **$95,126,599** Estimate 1950, **$98,691,639**

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NAVAL ESTABLISHMENT

OFFICE OF THE SECRETARY

MISCELLANEOUS EXPENSES

Miscellaneous Expenses, Navy—

For traveling expenses of civilian employees, including travel of dependents of employees to and from navy yards or stations outside the continental limits of the United States, and other expenses, *including necessary and usual registration fees,* as authorized by section 1 of the Act of August 2, 1946 ([Public Law 604J *5 U. S. C. 4^1 c);* physical examinations by civilian.physicians of civilian employees in accordance with section 2 of the Act of August 2, 1946 ([Public Law 604] *5 U. S. C. 415c);* expenses of courts and boards; newspapers and periodicals for the naval service; all advertising of the Navy Department and its bureaus (except advertising for recruits for the Bureau of Naval Personnel); costs of suits; expenses authorized by section 38 of the Act of August 2, 1946 ([Public Law 604] *5 U. S. C. 421f),* for Latin-American cooperation; postage, foreign and domestic and post-office box rentals; microphotographic services; and other necessary and incidental expenses; [$7,500,000] *$8,126,000,* of which [$2,250,000] *$1,000,000* is for payment of claims as provided in *the Act of July 11, 1919 (34 U. S. C. 600),* the Act approved July 3, 1944 (46 U. S. C. 797), the Act of August 2, 1946 (28 U. S. C. [921] *2672),* and the Act of December 28, 1945 (31 U. S. C. 222e, *223d)l,* which are not eligible for payment under the provisions of the Act approved March 27, 1942 (15 U. S. C. 606b-2)]. *(Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, $7,500,000 Estimate 1950, $8,126,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$14, 500,000	$7, 500,000	$8,126,000
Proposed transfer to cover pay increase from "Pay and subsistence of Naval personnel"		191,300	
Comparative transfer from—			
"Pay and subsistence of Naval personnel"	313,000		
"Pay, Marine Corps"	95,600		
Comparative transfer to—			
"General expenses, Bureau of Naval Personnel"	—475,000		
"Maintenance, Bureau of Ships"	-4,325, 420		
"Research, Navy"	-36,665		
"Aviation, Navy"	-108, 894		
"Maintenance, Bureau of Yards and Docks"	-210,000		
"Salaries, Office of Secretary of the Navy"	-337,970		
"Salaries and expenses, Office of Secretary of Defense"	-90, 500		
"Naval procurement fund"	—510, 777		
Total direct obligations	8,813,374	7,691,300	8,126,000
For Reimbursable Obligations			
Reimbursements for services performed	70,000	29,000	
Total obligations	8,883,374	7,720,300	8,126,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Field administration	$3,017,468	$2,267, 500	$2,346, 709
2. Naval records centers	707,633	567,500	629,149
3. Travel of civilians	2,176,568	3,004,000	3,426,000
4. Books and periodicals	21, 772	15,000	15,000
5. Postage and post-office box rentals	219,000	195,000	195,000
6. Accident prevention	42,000	40,000	40,000
7. Microfilm services	236,000	100,000	100,000
8. La tin-American cooperation	70,000	50,000	50,000
9. Claims	670,406	**1,150,000**	1,000,000
10. Pay increase, Public Law 900		302,300	324,**142**
11. Maintenance of naval attaches and collection of information	$1,652,527		
Total direct obligations	8,813,374	$7,691,300	$8,126,000
Reimbursable Obligations			
1. Travel of civilian employees	46, 222		
2. Microfilm services	23, 778	29,000	
Total reimbursable obligations	70,000	29,000	
Total obligations	8, 883,374	7, 720,300	8,126,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$3, 725,101	$2,835,000	$2, 975,858
Cost of Public Law 900		302,300	324,142
02 Travel	2,176,568	3,004,000	3,426,000
04 Communication services	219,000	195,000	195,000
05 Rents and utility services	37,000	]5, 500	25,500
07 Other contractual services	1,722,527	57,000	57,000
08 Supplies and equipment	245,646	124,000	124,000
09 Equipment	17,126	8,500	8,500
13 Refunds, awards, and indemnities	670,406	1,150,000	1,000,000
Total direct obligations	8,813,374	7,691,300	8,126,000
Reimbursable Obligations			
02 Travel	46, 222		
08 Supplies and materials	23, 778	29,000	
Total reimbursable obligations	70,000	29,000	
Total obligations	8,883,374	7, 720,300	8,126,000

DETAIL OF PERSONAL SERVICES

Field:	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Administrative officer			2	$14,204	2	$14,204
Personnel officer	1	$7,342	1	7,342	1	7,581
Grade 12. Range $5,905 to $6,863:						
Administrative officer	9	55,780	6	37,826	6	38,545
Organization and methods examiner	1	5,905	1	5,905	1	6,145
Personnel officer	5	30,005	4	24,099	4	24,338
Shiploading specialist	2	12,290	1	6,384	1	6,384
Traffic manager	1	5,905	1	5,905	1	6,145
Grade n. Range $4,902 to $5,905:						
Administrative officer	13	70,496	10	53,784	10	54,235
Organization and methods examiner	13	66,235	8	41,976	8	42,692
Personnel officer	7	35,318	4	20,663	4	21,114
Traffic manager	2	9,804				
Grade 10. Range $4,526 to $5,278:						
Administrative officer	6	28,032	3	13,953	3	14,204
Shiploading specialist	1	4,526	1	4,651	1	4,777
Traffic manager			1	4,526	1	4,526
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	14	60,103	9	39,855	8	36,330
In-service training assistant	1	4,275				
Organization and methods examiner	22	94,438	13	57,453	14	61,854
Personnel assistant	5	22,022	4	17,727	4	18,227
Grade 8. Range $3,773 to $4,526	14	55,084	12	47,662	11	44,891
Grade 7. Range $3,397 to $4,150	78	277,392	53	192,382	56	206,150
Grade 6. Range $3,021 to $3,773	58	192,163	45	150,584	45	154,894
Grade 5. Range $2,645 to $3,397	127	356,226	90	260,108	91	268,726
Grade 4. Range $2,394 to $2,845	248	627,333	184	477,182	193	502,969
Grade 3. Range $2,168 to $2,620	354	801,979	275	633,550	295	687,436
Grade 2. Range $1,954 to $2,394	206	415,677	153	314,043	157	327,432
Grade 1. Range $1,756 to $2,168	10	17,626	9	16,106	9	16,231
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Attorney	1	8,479	1	8,479	1	8,778
Grade 6. Range $7,102 to $8,060:						
Attorney	3	21,546	3	21,786	3	22,265
Grade 5. Range $5,905 to $6,863:						
Archivist	4	24,100	4	24,578	4	25,058
Attorney	1	6,145	1	6,145	1	6,384

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OFFICE OF THE SECRETARY—Continued

MISCELLANEOUS EXPENSES—continued

Miscellaneous Expenses, Navy—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 4. Range $4,902 to $5,905:						
Archivist	3	$15,458	2	$10,306	2	$10,306
Attorney	2	9,804	2	10,055	2	10,306
Grade 3. Range $4,150 to $4,902:						
Archivist	6	25,652	5	22,254	5	23,130
Safety engineer	3	12,450	3	12,825	3	13,200
Grade 2. Range $3,397 to $4,150	6	21,387	3	11,321	3	11,446
Grade 1. Range $2,645 to $3,397	4	10,580	2	5,540	2	5,764
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	4	13,588	5	17,363	5	17,864
Grade 7. Range $3,021 to $3,773	4	12,586	6	19,630	6	20,007
Grade 6. Range $2,645 to $3,397	11	31,625	8	23,414	9	26,809
Grade 5. Range $2,394 to $2,845	2	4,788	7	16,758	8	19,527
Grade 4. Range $2,168 to $2,620	1	2,469	5	11,216	5	11,441
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	5	10,173	5	10,540	5	10,915
Grade 3. Range $1,822 to $2,168	12	22,540	8	15,120	8	15,252
Grade 2. Range $1,690 to $2,020	17	30,377	16	28,492	16	28,796
Unclassified	155	264,177	120	225,236	120	225,236
Total permanent, field	1,442	3,803,880	1,096	2,948,928	1,134	3,082,514
Deduct lapses	95.1	252,959	89.3	241,415	85.4	236, 767
Net permanent, field (average number, net salary)	1,346.9	3,550,921	1,006.7	2,707,513	1, 048.6	2,845,747
Regular pay in excess of 52-weeK base		28,434		10,861		11,308
Additional pay for service abroad, field		145,746		116, 626		118,803
Personal services at rates prior to Public Law 900		3,725,101		2,835, 000		2,975,858
Cost of Public Law 900				302,300		324,142
01 Personal services		3, 725,101		3,137,300		3, 300, 000

CONTINGENCIES OF THE NAVY

Contingencies of the Navy—

For all emergencies and extraordinary expenses, authorized by section 6 of the Act of August 2, 1946 ([Public Law 604] *5 U. S. C. 419c),* to be expended on the approval and authority of the Secretary, and his determination shall be final and conclusive upon the accounting officers of the Government, and for examination of estimates for appropriations and of naval activities in the field for any branch of the naval service, [$12,000,000] *$16,654,000. (Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, $12,000,000 Estimate 1950, $16,654,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$9,000,000	$12,000,000	$16,654,000
Transferred to "Salaries and expenses, Office of Secretary of Defense"	-4, 500		
Total available for obligation	8,995,500	12,000,000	16,654,000
Unobligated balance, estimated savings	-95,500		
Total direpl obligations	8,900,000	12,000,000	16, 654, 000
For Reimbursable Obligations			
Reimbursements for services performed	116		
Total obligations	8,900,116	12,000,000	16, 654,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Official representation ashore and afloat	$125,401	$200,000	$200,000
2. Official travel for Secretaries of the Navy and Members of Congress	5,085	10,000	10,000
3. Public relations activities	19, 514	20,000	20,000
4. Extraordinary expenses	8,750,000	11, 770, 000	16, 424,000
Total direct obligations	8,900,000	12,000,000	16,654,000
Reimbursable Obligations			
1. Official representation ashore and afloat	116		
Total obligations	8,900,116	12,000,000	16, 654, 000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
02 Travel	$5,085	$10,000	$10,000
07 Other contractual services	8,750,000	11, 770,000	16,424,000
08 Supplies and materials	144,915	220, 000	220,000
Total direct obligations	8,900,000	12,000,000	16,654,000
Reimbursable Obligations			
08 Supplies and materials	116		
Total obligations	8,900,116	12,000,000	16,654,000

RESEARCH, NAVY

Research, Navy—

For expenses, not otherwise provided for, necessary in carrying out the Act of August 1, 1946 ([Public Law 588] *5 U. S. C. 475),* establishing the Office of Naval Research, [$42,255,000] *$42,750,000: Provided,* That not to exceed [$1,500,000 may be available for administrative expenses, exclusive of the Naval Research Laboratory, and the Special Devices Center] *$1,000,000 of the unexpended balance of the funds made available under this head in the Naval Appropriation Act, 1947, shall remain available until June 30, 1950, for liquidation of obligations incurred thereunder during the fiscal year 1947. (Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, $42,255,000 Estimate 1950, « $42,750,000

° Includes $55,000 for activities previously carried under "Printing and binding, Navy Department." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$34,000,000	$42,255,000	$42,750,000
Proposed transfer to cover pay increase from "Pay and subsistence of naval personnel"		676,000	
Total available for obligation	34,000,000	42,931,000	42,750,000
Unobligated balance, estimated savings	-90,196		
Obligations incurred	33,909,804	42,931,000	42, 750,000
Comparative transfer from—			
"Miscellaneous expenses, Navy"	36,665		
"Printing and binding, Navy Department"	50,000	35,000	
Comparative transfer to "Salaries and expenses, Office of the Secretary of Defense"	-400,000		
Total direct obligations	33,596,469	42,966,000	42, 750,000
For Reimbursable Obligations			
Reimbursements for services performed	2,819, 520	3, 558,238	1, 570,529
Total obligations	36, 415, 989	46, 524,238	44, 320, 529
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Research in universities and other institutions	$14,152,242	$18, 217, 350	$18, 237,700
2. Naval research laboratory	12, 238,478	12,812,000	15,262, 000
3. Special devices center	5,185,480	8,300, 000	5, 510, 000
4. Installation and maintenance of special devices	972,564	1,455, 000	1,455, 000
5. Underwater sound reference laboratory	178, 910	210,000	210,000
6. Patent soliciting, fees, and services	63,000	150,000	150,000
7. Branch offices	761,135	1,000, 000	1,000,000
8. Other expenses	44,660	145, 650	135, 300
9. Pay increase, Public Law 900		676,000	790,000
Total direct obligations	33,596, 469	42,966,000	42, 750,000
Reimbursable Obligations			
1. Naval research laboratory	2,816,012	3, 558,238	1,570, 529
2. Special devices center	3,508		
Total reimbursable obligations	2,819, 520	3, 558,238	1, 570, 529
Total obligations	36, 415, 989	46, 524,238	44,320, 529
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$9,914,496	$11,834,850	$13, 751,200
Cost of Public Law 900		676,000	790,000
05 Rents and utility services	131,738	134, 500	139,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
06 Printing and binding	$50,000	$35,000	$55,000
07 Other contractual services	19,479,997	25,350,300	22,333,950
08 Supplies and materials	2,939,921	4,192,000	4,819,500
09 Equipment	1,080,317	743,350	861,350
Total direct obligations	33,596,469	42,966,000	42,750,000
Reimbursable Obligations			
01 Personal services (unclassified)	2,516,970	3,258,238	1,270,529
07 Other contractual services	35,988 266,562	366,666	366,666
08 Supplies and materials	2,819,520	3,558,238	1,570,529
Total reimbursable obligations	36,415,989	46,524,238	44,320,529
Total obligations			
DETAIL OF PERSONAL SERVICES			
Field:	Number / Total salary	Number / Total salary	Number / Total salary
Professional service:			
Grade 9. $10,000 or over:			
Director of research		2 $29,000	2 $29,000
Grade 8. Range $9,975 to $10,000:			
Chemist	1 $10,000	1 10,000	1 10,000
Chief consultant for electronics	1 10,000	1 10,000	
Engineer	2 19,975	2 20,000	3 29,975
Metallurgist	1 10,000	1 10,000	1 10,000
Military training officer		1 9,975	1 9,975
Physicist	5 49,925	5 49,925	5 49,975
Research coordinator	1 9,975	1 9,975	1 10,000
Grade 7. Range $8,180 to $9,377:			
Chemist	4 33,916	4 34,514	4 34,813
Engineer	12 102,645	20 168,981	20 172,570
Military training officer		2 16,360	2 16,360
Patent adviser	1 8,180	2 17,257	2 17,556
Personnel administrator, scientific	1 9,077	1 9,077	1 9,377
Physicist	17 146,236	23 196,214	22 188,032
Psychologist		2 16,360	2 16,360
Research coordinator	2 16,659	2 17,257	1 8,479
Grade 6. Range $7,102 to $8,060:			
Chemist	6 44,767	5 36,950	6 44,767
Counsel	1 7,102	1 7,102	1 7,341
Engineer	32 246,907	37 282,657	38 285,923
Information officer, technical	1 7,102	1 7,342	1 7,342
Mathematician	4 28,648	4 29,365	4 29,365
Military training officer		1 7,102	1 7,102
Patent adviser	2 14,444	4 28,888	4 29,606
Physicist	32 238,525	34 251,295	37 277,149
Psychologist	1 7,102	1 7,342	1 7,342
Research coordinator	5 35,510	4 29,128	4 29,368
Technican, training devices		1 7,102	1 7,102
Grade 5. Range $5,905 to $6,863:			
Chemist	21 128,561	23 141,364	21 130,003
Contract administrator	3 17,715	5 29,767	5 30,243
Engineer	118 723,141	125 769,782	110 693,247
Film technician		1 5,905	1 5,905
Graphic analyst		1 5,905	1 6,145
Librarian	1 5,905	1 5,905	1 6,145
Mathematician	4 25,296	7 43,729	7 43,729
Metallurgist	7 43,491	5 29,525	5 30,244
Military training officer	1 5,905	1 6,145	
Patent adviser	12 71,100	17 103,743	17 105,419
Physicist	64 392,554	51 313,381	50 303,899
Program officer	1 5,905	1 5,905	1 6,145
Psychologist	4 23,859	4 24,339	4 24,578
Research coordinator	2 11,810	2 11,810	2 12,290
Scientific exhibits designer	1 5,905	2 12,050	2 12,289
Scientific reports analyst	1 6,863		
Technical editor	1 5,905	1 6,145	1 6,145
Technician, training devices		2 11,810	2 11,810
Training officer	1 6,385		
Grade 4. Range $4,902 to $5,905:			
Cartographer, photographic	2 10,807	2 11,058	1 5,163
Chemist	35 180,102	29 148,429	31 158,733
Contract administrator	9 44,118	17 83,836	17 86,346
Engineer	222 1,139,949	210 1,077,074	192 1,000,664
Librarian	1 4,902		
Mathematician	6 30,165	1 5,153	3 15,208
Metallurgist	7 35,067	6 29,914	6 29,914
Military training officer	5 24,510	9 44,871	8 39,718
Mycologist	1 4,902	1 4,902	1 5,153
Oceanographer	1 5,404	1 5,654	
Patent adviser	3 15,709	11 56,431	10 51,026
Physicist	57 290,832	64 329,786	64 333,296
Psychologist	2 10,055	2 10,055	2 10,306
Research coordinator	4 19,859	3 15,710	3 15,961
Scientific exhibits designer	3 14,706	4 20,361	4 20,361
Scientific reports analyst	1 4,902	1 4,902	1 5,153
Scientific staff assistant	2 9,804	5 24,761	5 24,761
Technical editor	2 9,804	4 19,859	4 20,110
Technologist	3 14,957	4 19,859	3 15,208
Technician, photographic	2 9,804	3 14,957	3 15,459
Technician, training devices	4 20,110	4 20,612	4 21,114
Training officer	1 5,153	1 5,404	1 5,404
Grade 3. Range $4,150 to $4,902:			
Cartographer, photographic	3 13,327	3 13,578	1 4,275
Chemist	50 213,758	41 173,396	41 176,529
Contract administrator	1 4,150	1 4,150	1 4,275
Engineer	276 1,212,744	247 1,086,192	242 1,071,548
Librarian		1 4,150	1 4,275
Mathematician	4 17,726	3 13,326	3 13,703
Metallurgist	17 72,800	15 63,125	15 63,201
Meteorologist	1 4,150	1 4,150	1 4,150

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued	Number / Total salary	Number / Total salary	Number / Total salary
Professional service—Continued			
Grade 3. Range $4,150 to $4,902—Con.			
Patent adviser	5 $21,877	11 $49,033	9 $40,984
Physicist	61 262,280	71 302,280	71 304,658
Research coordinator	3 13,703	2 8,425	2 8,675
Scientific illustrator	3 12,826	3 13,076	3 13,451
Scientific reports analyst	1 4,275	3 12,575	3 12,825
Scientific staff assistant	4 16,725		
Scientist, nautical	1 4,400	1 4,526	
Statistician	1 4,526		
Technicial editor	3 12,450	3 12,700	3 12,950
Technologist	7 30,678	9 39,729	7 31,555
Training devices demonstrator		1 4,651	1 4,776
Technician, training devices	1 4,526	2 8,300	2 8,550
Grade 2. Range $3,397 to $4,150	224 818,421	199 718,182	196 712,976
Grade 1. Range $2,645 to $3,397	96 265,450	83 231,081	78 219,753
Clerical, administrative, fiscal service:			
Grade 13. Range $7,102 to $8,060:			
Administrative officer	1 7,102	3 21,545	2 14,444
Budget officer	1 7,102	1 7,102	1 7,342
Contract administrator	5 35,510	6 43,331	6 44,050
Deputy personnel officer	1 7,102	1 7,342	1 7,581
Television producer	1 7,102	1 7,102	1 7,341
Grade 12. Range $5,905 to $6,863:			
Administrative officer	1 5,905	1 6,145	1 6,145
Assistant laboratory supervisor	1 5,905	1 6,144	1 6,144
Budget examiner	1 5,905	1 5,905	1 5,905
Classification officer		1 5,905	1 6,145
Contract administrator		7 42,531	7 42,771
Organization and methods examiner	1 5,905	1 5,905	1 5,905
Personnel administrator	3 17,715	1 5,905	1 6,145
Technician, training devices	1 5,905	1 5,905	
Grade 11. Range $4,902 to $5,905:			
Administrative officer	4 20,361	3 15,208	2 10,557
Budget examiner	1 4,902	1 4,902	1 4,902
Classification analyst	1 5,153		
Contract administrator	10 50,525	10 50,024	9 45,875
Employment officer	1 5,153	1 5,153	1 5,404
Information officer	1 5,153		
Inspector of materials	4 19,608	2 9,804	2 10,306
Organization and methods examiner	2 10,055	1 5,153	1 5,404
Personnel administrator	1 5,153		
Procurement officer		1 4,902	1 4,902
Television producer	2 9,804	2 10,306	2 10,306
Technician, training devices	2 10,306	2 10,306	
Grade 10. Range $4,526 to $5,278:			
Organization and methods examiner	1 4,526		
Personnel assistant	1 4,526	1 4,651	
Procurement officer	1 4,526	1 4,651	1 4,776
Grade 9. Range $4,150 to $4,902:			
Administrative officer	4 17,100	6 25,401	7 30,052
Aircraft technician	1 4,150	1 4,275	1 4,400
Budget analyst		1 4,150	1 4,150
Budget examiner		1 4,150	
Classification analyst	2 8,675	2 8,675	2 8,800
Contract administrator	10 43,129	11 47,027	6 26,150
Fiscal accountant		1 4,150	1 4,275
Information officer	3 12,450	1 4,275	1 4,400
Artist, lay-out		1 4,150	1 4,150
Organization and methods examiner		1 4,150	1 4,275
Personnel assistant	3 12,700	3 12,825	3 13,201
Procurement officer	4 17,476	2 38,727	2 40,229
Training officer		1 4,150	1 4,275
Grade 8. Range $3,773 to $4,526	1 3,899		
Grade 7. Range $3,397 to $4,150	55 194,988	68 240,003	68 244,577
Grade 6. Range $3,021 to $3,773	17 55,743	20 64,682	19 62,662
Grade 5. Range $2,645 to $3,397	94 265,799	101 285,067	106 301,015
Grade 4. Range $2,394 to $2,845	162 408,878	177 443,134	181 455,083
Grade 3. Range $2,168 to $2,620	332 762,913	275 626,544	255 585,406
Grade 2. Range $1,954 to $2,394	125 269,401	106 224,515	85 178,182
Grade 1. Range $1,756 to $2,168	3 6,001		
Subprofessional service:			
Grade 8. Range $3,397 to $4,150	73 257,281	65 228,713	64 226,953
Grade 7. Range $3,021 to $3,773	224 706,356	225 717,435	222 707 843
Grade 6. Range $2,645 to $3,397	155 440,056	154 429,776	149 419,412
Grade 5. Range $2,394 to $2,845	94 236,482	112 280,720	112 281,714
Grade 4. Range $2,168 to $2,620	34 77,112	26 61,787	24 54,720
Grade 3. Range $1,954 to $2,394	16 34,243	13 28,106	13 28,200
Grade 2. Range $1,822 to $2,244	4 7,354	3 5,466	4 7,486
Crafts, protective, custodial service:			
Grade 8. Range $2,896 to $3,648	1 3,021	2 5,792	2 6,042
Grade 7. Range $2,695 to $3,272	28 76,660	35 96,425	36 100,245
Grade 6. Range $2,469 to $2,921	35 89,423	40 101,311	41 104,981
Grade 5. Range $2,244 to $2,695	46 112,002	51 119,548	50 118,054
Grade 4. Range $2,020 to $2,469	3 6,504	1 2,020	1 2,020
Grade 3. Range $1,822 to $2,168	6 11,262	6 11,196	7 13,084
Grade 2. Range $1,690 to $2,020	12 21,402	8 14,246	8 14,180
Unclassified	1,267 3,579,137	1,361 4,038,535	1,381 4,095,877
Total permanent, field	4,372 15,465,914	4,441 16,053,544	4,345 15,783,715
Deduct lapses	695.2 2,448,467	311.6 1,203,656	263.3 1,028,886
Net permanent, field (average number, net salary)	3,676.8 13,017,447	4,129.4 14,849,888	4,081.7 14,754,829
Temporary employment, field	32,154	33,000	50,000
W. A. E. employment, field	55,371	66,000	51,500
Regular pay in excess of 52-week base	183,217	45,800	55,600
Overtime and holiday pay, field	79,658	33,800	38,200
Night-work differential, field	5,909	7,000	7,000
Living and quarters allowances, field	36,665	57,600	64,600
Personal services at rates prior to Public Law 900	13,330,421	15,093,088	15,021,729

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OFFICE OF THE SECRETARY—Continued

RESEARCH, NAVY—continued

Research, Navy—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Cost of Public Law 900		$676,000	$790,000
All personal services, field	$13,330,421	15, 769,088	15, 811, 729
Deduct amount financed from project orders charged to object class 07	898,955		
01 Personal services	12,431,466	15, 769, 088	15, 811, 729
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	9,914,496	12,510,850	14,541,200
Reimbursable obligations	2. 516, 970	3, 258, 238	1, 270, 529
Total of foregoing schedule	12, 431,466	15, 769,088	15,811,729

OPERATION AND CONSERVATION OF NAVAL PETROLEUM RESERVES

Operation and Conservation of Naval Petroleum Reserves—

To enable the Secretary to carry out the provisions contained in the Act approved June 4, 1920, as amended (34 U. S. C. 524), requiring him to explore, prospect, conserve, develop, use and operate the naval petroleum reserves, t$9,245,500] *$10,000,000: Provided,* That out of any sums appropriated for naval purposes by this Act, any portion thereof, not to exceed $5,000,000, shall be available to enable the Secretary to protect Naval Petroleum Reserve Numbered 1, by drilling wells and performing any work incident thereto: *Provided further,* That no part of the sum made available in the foregoing provision for the protection of Naval Petroleum Reserve Numbered 1 shall be expended if satisfactory agreement or agreements can be made with owners of land within or adjoining said. Reserve Numbered 1 not to drill wells for the purpose of producing oil or gas[: *Provided further,* That not to exceed $2,500,000 of the appropriation under this head in the Act of July 5, 1945 (Public Law 132, 79th Congress), shall continue available during the fiscal year 1949 for the liquidation of obligations incurred thereunder during the fiscal year 1946]. *{Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, $9,245,500 Estimate 1950, $10,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$100,000	$9, 245, 500	$10,000,000
Transferred to "Geological Survey," Department of the Interior	-23,000	-23, 000	-26,000
Total available for obligation	77,000	9, 222, 500	9, 974,000
Unobligated balance, estimated savings	3,282		
Total obligations	73, 718	9, 222, 500	9, 974, 000
OBLIGATIONS BY ACTIVITIES			
1. Inspector, naval petroleum reserves in California	$42, 502	$48,000	$45, 400
2. Inspector, naval petroleum and oil shale reserves in Colorado, Wyoming, and Utah	8,818	10,000	10,000
3. Employment of expert consultants	22, 398	20, 500	38, 000
4. Core holes, naval oil shale reserve No. 1, Colorado, advance to Bureau of Mines, Department of the Interior		144,000	
5. Exploration and development, naval petroleum reserve No. 1		8, 995, 400	8, 851,000
6. Operation, naval petroleum reserve No. 1			1,000,000
7. Exploration, naval petroleum reserve No. 3			25, 000
8. Pay increase, Public Law 900		4,600	4,600
Total obligations	73, 718	9, 222, 500	9, 974,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$67, 500	$65, 975	$84,001
Cost of Public Law 900		4,600	4,600
07 Other contractual services	1,223	9,139,400	9, 876, 000
08 Supplies and materials	4,995	12, 525	9,399
Total obligations	73, 718	9, 222, 500	9, 974, 000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 8. Range $3,773 to $4,526	2	$7, 796	1	$3,899	1	$4,024
Grade 7. Range $3,397 to $4,150	1	3,522				
Grade 6. Range $3,021 to $3,773	1	3,146	1	3,021	1	3,146
Grade 4. Range $2,394 to $2,845	2	4,938	2	5,691	2	5,691
Grade 3. Range $2,168 to $2,620	2	4.486	2	4,788	2	4,788
Grade 2. Range $1,954 to $2,394	1	2,020	1	2,093	1	2,168
Professional service:						
Grade 6. Range $7,102 to $8,060: Engineer, consultant			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863: Engineer, petroleum	1	6,144				
Grade 4. Range $4,902 to $5,905: Engineer, petroleum	1	5,152	1	4,902	1	4,902
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,770	1	3,397	1	3,397
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	1	2,770	1	3,083	1	3,209
Grade 6. Range $2,469 to $2,921	3	7,632	2	5,390	2	5,465
Grade 4. Range $2,020 to $2,469	1	2,093	1	2,469	1	2,469
Total permanent, field	17	52,469	14	45,835	14	46,361
Deduct lapses	2.4	7, 536	0.1	176	0.1	178
Net permanent, field (average number, net salary)	14.6	44,933	13.9	45,659	13.9	46,183
Temporary employment, field		22,398		20, 500		38,000
Regular pay in excess of 52-week base		529		176		178
All personal services, field		67, 860		66,335		84,361
Deduct charge for quarters furnished, field		360		360		360
Personal services at rates prior to Public Law 900		67, 500		65, 975		84,001
Cost of Public Law 900				4,600		4,600
01 Personal services		67, 500		70, 575		88, 601

Exploration of Naval Petroleum Reserve Numbered 4—

[Naval Petroleum Reserve Numbered 4, Alaska: For continuing exploration and prospecting in Naval Petroleum Reserve Numbered 4, as authorized in the Act approved June 4, 1920, as amended (34 U. S. C. 524), $14,600,000, to be available immediately: *Provided,* That the unexpended balance of the appropriation of $9,600,000 made available for this purpose by the Navy Department Appropriation Act, 1947, shall be consolidated with this appropriation, to be disbursed and accounted for as one fund which shall remain available until June 30, 1951.]

Appropriated 1949, $14,600,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$14, 600, 000	
Prior year balance available	$5,036,399	14,927, 795	$6,584,900
Available from subsequent year appropriation	14,600,000		
Available in prior year		-14, 600,000	
Total available for obligation	19,636,399	14, 927, 795	6,584,900
Balance available in subsequent years	-14,927,795	-6, 584,900	
Total obligations	4, 708, 604	8,342,895	6, 584, 900
OBLIGATIONS BY OBJECTS			
01 Personal services	$9,110	$2,294	
07 Other contractual services	3, 434,170	5, 910, 601	$5,190, 900
08 Supplies and materials	1,265,324	2, 430, 000	1,394, 000
Total obligations	4, 708, 604	8,342,895	6,584, 900

	Number	Total salary	Number	Total salary	Number	Total salary
DETAIL OF PEESONAL SERVICES						
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060: Engineer, petroleum	1	$7,342	1	$7,342		
Deduct lapses	0.5	3, 642	0.8	5,507		
Net permanent, field (average number, net salary)	0.5	3, 700	0.2	1,835		
W. A. E. employment, field		4,485				
Additional pay for service abroad, field		925		459		
01 Persona] services		9,110		2,294		

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ISLAND GOVEENMENTS

Expenses, Island Governments and Liberated and Occupied Areas, Navy—

Expenses incident to the administration of island governments, including liberated and occupied areas and the Trust Territory of the Pacific Islands; **£$2,250,000]** *$1,300,000. (5 U. S. C. 421 f; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$2,250,000** Estimate 1950, **$1,300,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
For Direct Obligation			
Appropriation or estimate	$3,000,000	$2,250,000	$1,300,000
Unobligated balance, estimated savings	-274,027		
Obligations incurred	2,725,973	2,250,000	1,300,000
Comparative transfer from "Naval procurement fund"	2,100,000		
Total direct obligations	4, 825,973	2,250,000	1,300,000
For Reimbursable Obligations			
Reimbursements for materials supplied	1,284		
Funds outside the Treasury, local revenues			
Payments from non-Federal sources	1,271,343	2,678, 551	3,718,005
Total obligations	6,098,600	4,928, 551	5,018,005
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. General administration	$411,311	$389,500	$197,000
2. Legal and public safety	392,842	359,559	182, 400
3. Public education	589,811	521,440	283,190
4. Commerce, industry and agriculture	191,621	165,389	128,000
5. Medical care, public health and sanitation	607,370	550, 330	332,800
6. Public works	2,633,018	245,882	151,200
7. ~~Pay increase, Public Law 900~~		"17,900	25,410
Total direct obligations	4,825,973	2, 250,000	1, 300, 000
Reimbursable Obligations			
1. General administration	1,284		
Funds outside the Treasury, local revenues			
1. General administration	258, 727	473, 641	691, 555
2. Legal and public safety	147, 784	283, 791	480,485
3. Public education	105,095	457,633	699, 780
4. Commerce, industry and agriculture	113, 622	286, 450	328, 773
5. Medical care, public health and sanitation	127,426	288,084	478, 245
6. ~~Public works~~	518, 689	888, 952	1, 039,167
Total obligations from funds outside the Treasury	1, 271, 343	2, 678,551	3, 718,005
Total obligations	6, 098, 600	4,928, 551	5, 018,005
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1, 966,085	$1, 717,000	$900,590
Cost of Public Law 900		17, 900	25,410
06 Printing and binding		8,000	4,000
07 Other contractual services	2,140, 000		
08 Supplies and materials	593,123	422,100	300,000
09 Equipment	126, 765	85,000	70,000
Total direct obligations	4,825,973	2, 250, 000	1,300, 000
Reimbursable Obligations			
08 Supplies and materials	1,284		
Funds outside the Treasury, local revenues			
01 Personal services payable from non-Federal sources	737,378	1, 553, 559	2,180, 305
08 Supplies and materials	317,837	669,639	931, 950
09 Equipment	216,128	455,353	605, 750
Total obligations from funds outside the Treasury	1, 271,343	2,678, 551	3, 718, 005
Total obligations	6,098,600	4,928, 551	5,018,005

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field:						
Clerical, administrative, fiscal service:	Number	Total salary	Number	Total salary	Number	Total salary
Grade 12. Range $5,905 to $6,863:						
Assistant chief, Bureau of Customs and Immigration	1	$5,905	1	$5,905	1	$6,144
Grade 11. Range $4,902 to $5,905:						
Clerk of high court	1	4,902	1	5,027	1	5,027
Copra plantation manager	1	4,902	1	4,902	1	5,027
Entomologist			1	4,902	1	4,902
Horticulturist			1	4,902	1	4,902
Grade 10. Range $4,526 to $5,278:						
Assistant treasurer			1	4,526	1	4,651
Grade 9. Range $4,150 to $4,902:						
Fingerprint analyst			1	4,275	1	4,400
Grade 7. Range $3,397 to $4,150	1	3,397	1	3,523	1	3,648
Grade 6. Range $3,021 to $3,773	1	3,021	1	3,146	1	3,272
Grade 5. Range $2,645 to $3,397	1	2,645	1	2,695	2	5,415
Grade 4. Range $2,394 to $2,845	2	4,788	2	4,938	2	5,038
Grade 3. Range $2,168 to $2,620	1	2,168	1	2,244	1	2,269
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief justice, high court	1	8,180	1	8,180	1	8,479
Grade 6. Range $7,102 to $8,060:						
Attorney general	1	7,102	1	7,102	1	7,342
Civil government specialist			1	7,102	1	7,102
Economist			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Conservation specialist					1	5,905
Director of agriculture			1	5,905	1	5,905
Entomologist			1	5,905	1	5,905
Head, department of education			1	5,905	1	5,905
Horticulturist					1	5,905
Superintendent, agriculture experimental farm	1	5,905	1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Assistant attorney general			1	4,902	1	4,902
Chief mechanic			1	4,902	1	4,902
Dairy project manager					1	4,902
Dentist			2	9,804	7	34,314
Educational administrator, Marshall Islands			1	4,902	1	4,902
Entomologist					1	4,902
Fisheries specialist					1	4,902
Head, department of education	1	4,902				
Principal, George Washington High School			1	4,902	1	4,902
Quarantine officer			1	4,902	1	4,902
Grade 3. Range $4,150 to $4,902:						
Animal husbandman			1	4,150	1	4,275
Director, teacher training			1	4,150	1	4,275
Engineer, civil					1	4,150
Engineer, electrical					1	4,150
Grade 2. Range $3,397 to $4,150	4	13,588	14	47,558	3	10,317
Grade 1. Range $2,645 to $3,397	23	68,812	15	40,425	25	68,000
Unclassified payable from appropriated funds	3,174	1,822,054	2,646	1,545, 747	1,051	622, 546
Unclassified payable from non-Federal sources, local revenues	1,086	737,378	2,914	1, 553,559	3,665	2,180,305
Total permanent, field	4,300	2,699,649	5,619	3,333,994	4,787	3,091,938
Deduct lapses	67.3	44,507	78.3	97, 538	40	72, 311
Net permanent, field (average number, net salary)	4, 232. 7	2,655,142	5,540. 7	3,236,456	4,747.0	3,019,627
Regular pay in excess of 52-week base		14, 764		6,446		3,228
Additional pay for service abroad, field		33, 557		43, 657		58,040
Personal services at rates prior to Public Law 900		2, 703,463		3, 286, 559		3,080, 895
Cost of Public Law 900				17, 900		25,410
Total personal services		2, 703,463		3, 304, 459		3,106,305
Deduct amount financed from project orders charged to object class 07				—16,000		
01 Personal services		2, 703,463		3, 288,459		3,106,305
Personal services in the foregoing schedule are distributed as follows:						
Direct obligations		1, 966, 085		1, 734, 900		926,000
Obligations from funds outside the Treasury		737,378		1, 553, 559		2,180,305
Total as per foregoing schedule		2, 703, 463		3, 288,459		3,106, 305

NAVAL OBSERVATORY

Naval Observatory —

For expenses necessary for the operation and maintenance of the Naval Observatory and its observation stations, including pay of employees, [and all printing and binding for the Naval Observatory, **$465,000]** *$498,000. (5 Stat. 576; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$465,000** Estimate 1950, **$498,000**

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OFFICE OF THE SECRETARY—Continued

NAVAL OBSERVATOBY—continued

Naval Observatory—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$465,000	$498,000
Proposed transfer to cover pay increase from "Pay and subsistence of naval personnel"		24, 400	
Comparative transfer from—			
"Salaries, Naval Observatory"	$328, 790		
"Contingent and miscellaneous expenses, Naval Observatory"	39,191		
"Printing and binding, Navy Department"	80, 000		
Total obligations	447, 981	489,400	498,000
OBLIGATIONS BY ACTIVITIES			
1. Administration, finance, and services	$54,343	$55,000	$55,800
2. Preparation and publication of the ephemeris and nautical and air almanacs	150, 677	158, 000	159,000
3. Determination and transmission of time	37,788	41, 250	45, 750
4. Observation, reduction, and publication of astronomical data	101,162	105, 250	106, 250
5. Maintenance and operation of buildings, grounds, and equipment	104,011	105, 500	105, 700
6. Pay increase, Public Law 900		24,400	25, 500
Total obligations	447, 981	489,400	498, 000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$325,302	$342, 500	$350, 000
Cost of Public Law 900		24,400	25, 500
05 Rents and utility services	13, 249	17, 400	17, 400
06 Printing and binding	80, 000	85, 000	85, 000
07 Other contractual services	5,018	700	700
08 Supplies and materials	10, 273	8,900	8,900
09 Equipment	13, 884	10, 200	10, 200
10 Lands and structures	255	300	300
Total obligations	447, 981	489, 400	498,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902	1	$4,525	1	$4,651	1	$4,776
Grade 6. Range $3,021 to $3,773	1	3,397	1	3,522	1	3,648
Grade 5. Range $2,645 to $3,397	1	3,021				
Grade 4. Range $2,394 to $2,845	4	10,252	4	10,477	4	10,778
Grade 3. Range $2,168 to $2,620	8	17,719	10	22,732	10	23,108
Grade 2. Range $1,954 to $2,394	2	3,908				
Professional service:						
Grade 7. Range $8,180 to $9,377: Head of division	1	8,778	1	9,077	1	9,077
Grade 6. Range $7,102 to $8,060: Head of division	4	31,518	5	37,903	5	38,381
Grade 5. Range $5,905 to $6,863: Scientist	2	11,810	2	12,049	2	12,288
Grade 4. Range $4,902 to $5,905: Scientist	7	38,072	6	33,172	6	33,423
Librarian	1	5,152	1	5,403	1	5,654
Grade 3. Range $4,150 to $4,902	8	34,949	8	35,327	8	36,202
Grade 2. Range $3,397 to $4,150	10	34,972	10	36,101	10	37,229
Grade 1. Range $2,645 to $3,397	10	27,068	11	31,097	12	34,992
Computer, piecework	1	619	1	2,500	1	2,500
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,648	1	3,773	1	3,898
Grade 7. Range $3,021 to $3,773	2	6,542	2	6,794	2	7,044
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	1	4,024				
Grade 8. Range $2,896 to $3,648	1	3,648				
Grade 7. Range $2,695 to $3,272	2	5,715				
Grade 6. Range $2,469 to $2,921	5	14,153	1	2,770	1	2,845
Grade 5. Range $2,244 to $2,695	14	33,287	1	2,694	1	2,694
Grade 4. Range $2,020 to $2,469	3	6,916	11	26,184	11	26,557
Grade 3. Range $1,822 to $2,168	8	16,652	1	2,168	1	2,168
Grade 2. Range $1,690 to $2,020	4	6,654				
Unclassified			24	63,328	24	64,828
Total permanent, field	102	336,999	102	351,722	103	362,090
Deduct lapses	5	16,927	5	14,872	5	17,740
Net permanent, field (average number, net salary)	97	320,072	97	336,850	98	344,350
Regular pay in excess of 52-week base		2,500		1,250		1,250
Overtime and holiday pay, field		2,636		3,000		3,000
Night-work differential, field		3,594		4,000		4,000
All personal services, field		328,802		345,100		352, 600
Deduct charge for quarters furnished, field		3,500		2,600		2,600
Personal services at rates prior to Public Law 900		325,302		342, 500		350, 000
Cost of Public Law 900				24, 400		25,500
01 Personal services		325,302		366, 900		375, 500

HYDROGRAPHIC OFFICE

Hydrographic Office, Navy—

For expenses necessary for the maintenance and operation of the Hydrographic Office and of the branch hydrographic offices, including pay of employees; hydrographic surveys; **[all** printing and binding for the Hydrographic Office;] and purchase of nautical and aeronautical charts and publications; **[$3,500,000]** *$4,451,000. {5 U. S. C. 457; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$3,500,000** Estimate 1950, **$4,451,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate		$3,500,000	$4,451,000
Proposed transfer to cover pay increase from "Pay and subsistence of naval personnel"		169,000	
Comparative transfer from—			
"Salaries, Hydrographic Office"	$1,860,167		
"Contingent and miscellaneous expenses, Hydrographic Office"	967,946		
"Ocean and lake surveys, Navy"	139,850		
"Printing and binding, Navy"	305,000		
Total direct obligations	3,272,963	3,669,000	4,451,000
For Reimbursable Obligations			
Reimbursements for services performed	215,358	300,000	300,000
Total obligations	3,488,321	3,969,000	4,751,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. General services	$361,763	$364,240	$363,970
2. Acquisition and compilation of information	1,469,443	1,703,560	2,544,540
3. Production of charts and publications	993,012	956,160	886,080
4. Disposition of products	381,672	397,040	377,560
5. Development of navigational methods	67,073	79,000	74,350
6. Pay increase, Public Law 900		169,000	204,500
Total direct obligations	3,272,963	3,669,000	4,451,000
Reimbursable Obligations			
1. Production of charts and publications	215,358	300,000	300,000
Total obligations	3,488,321	3,969,000	4,751,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$2,011,005	$2,313,000	$2,918,000
Cost of Public Law 900		169,000	204,500
04 Communication services (postage)	10, 775	10,000	10,000
05 Rents and utility services	19,457	27,500	27,500
06 Printing and binding	305,000	305,000	290,000
07 Other contractual services	332,206	328, 500	382, 500
08 Supplies and materials	436,192	445,100	490,100
09 Equipment	158,328	70,900	128,400
Total direct obligations	3,272,963	3,669,000	4,451,000
Reimbursable Obligations			
01 Personal services (unclassified)	158,496	240,000	240,000
08 Supplies and materials	56,862	60,000	60,000
Total reimbursable obligations	215,358	300,000	300,000
Total obligations	3,488,321	3,969,000	4,751,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863: Administrative assistant	1	$5,905	1	$5,905	1	$6,145
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	1	5,404				
Administrative officer	1	5,404	1	5,404	1	5,654
Administrative services officer	1	4,902	1	4,902	1	5,153
Fiscal officer	1	4,902	1	4,902	1	5,153
Grade 10. Range $4,526 to $5,278: Administrative officer	1	4,777				
Grade 9. Range $4,150 to $4,902:						
Budget officer			1	4,150	1	4,275
Personnel assistant	1	4,400	1	4,526	1	4,651
Purchasing officer	1	4,526	1	4,651	1	4,777
Sales officer			1	4,150	1	4,275
Grade 8. Range $3,773 to $4,526	3	11,822	1	4,150	1	4,275
Grade 7. Range $3,397 to $4,150	8	28,303	9	33,335	11	40,129
Grade 6. Range $3,021 to $3,773	4	13,839	4	14,342	5	17,866
Grade 5. Range $2,645 to $3,397	13	38,771	13	39,022	14	41,918

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 4. Range $2,394 to $2,845	29	$72,652	29	$73,486	30	$76,714
Grade 3. Range $2,168 to $2,620	88	200,966	90	208,991	93	219,184
Grade 2. Range $1,954 to $2,394	43	89,516	43	91,234	43	92,952
Grade 1. Range $1,756 to $2,168	1	2,168	1	2,168	1	2,168
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief engineer	1	9,975	1	9,975	1	10,000
Grade 7. Range $8,180 to $9,377:						
Chief engineer	1	8,778				
Oceanographer	1	8,479	1	8,778	1	8,778
Grade 6. Range $7,102 to $8,060:						
Chief of divisions	5	37,187	5	38,623	5	40,059
Oceanographer	1	7,102	1	7,102	1	7,342
E ngineer, hydrographic	1	7,342	1	7,342	3	21, 785
Grade 5. Range $5,905 to $6,863:						
Chief of section	16	100.461	16	102,866	16	105,271
Mathematician	2	12,289	2	12,528	2	12,767
Engineer, hydrographic			3	17,715	5	30,005
Grade 4. Range $4,902 to $5,905:						
Assistant chief of section	23	120,005	24	127,180	24	129,453
Photogrammetrist			5	24,510	8	39, 771
Oceanographer	2	9,804	3	15,208	3	15,961
E ngineer, hydrographic	3	16,462	3	17,213	8	42, 476
Grade 3. Range $4,150 to $4,902:						
Cartographer	43	189,572	49	216, 992	62	272,202
Scientist, nautical	17	75,175	17	76,435	18	81,845
Lithographer	1	4,526	1	4,651	1	4,777
Oceanographer	3	12,700	6	25, 528	6	26, 284
Engineer, hydrographic	3	13,075	3	13,453	3	13,831
Engineer, geodetic	1	4,526	1	4,651	1	4,777
Photogrammetrist	2	8, 550	12	50,050	33	138, 208
Grade 2. Range $3,397 to $4,150	66	235,355	92	326,197	117	413,642
Grade 1. Range $2,645 to $3,397	2	5,540	4	11, 080	4	11, 580
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	18	64, 780	23	83, 265	35	125,904
Grade 7. Range $3,021 to $3,773	24	78,265	27	89,828	50	161,811
Grade 6. Range $2,645 to $3,397	21	60, 671	23	67, 836	43	122, 611
Grade 5. Range $2,394 to $2,845	18	44,668	18	45,418	29	72,502
Grade 4. Range $2,168 to $2,620	25	56,605	25	57,355	25	58,105
Grade 3. Range $1,954 to $2,394	16	32,207	18	36,365	18	36,890
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	2	4,486				
Grade 3. Range $1,822 to $2,168	30	55,122	3	6,133	3	6,331
Unclassified	159	577,378	195	735,900	230	848,600
Total permanent, field	704	2,363,096	780	2,745,495	961	3,398,857
Deduct lapses	76.8	233,341	66	222,495	95	275,857
Net permanent, field (average number, net salary)	627.2	2,129, 755	714	2, 523,000	866	3,123,000
Regular pay in excess of 52-week base		18,974		10,000		15,000
Overtime and holiday pay, field		20, 772		20,000		20,000
Personal services at rates prior to Public Law 900		2,169, 501		2, 553, 000		3,158,000
Cost of Public Law 900				169,000		204, 500
01 Personal services		2,169,501		2, 722,000		3,362,500
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		2,011,005		2,482,000		3,122, 500
Reimbursable obligations		158,496		240,000		240,000
Total of foregoing schedule		2,169, 501		2, 722,000		3,362,500

Administrative Expenses, Payments, Armed Forces Leave Act of 1946 (Allotment to Navy)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$237,324		
Transferred from "Administrative expenses, payments, Armed Forces Leave Act of 1946"	491,000		
Total available for obligation	728,324		
Unobligated balance, estimated savings	-26,834		
Total obligations	701,490		
OBLIGATIONS BY OBJECTS			
01 Personal services	$666,657		
05 Rents and utility services	27,866		
08 Supplies and materials	6,967		
Total obligations	701,190		

Assistance to Greece and Turkey, Executive Office of the President (Allotment to Navy)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$2,610,000	$5,598,833	
Transferred from "Assistance to Greece and Turkey, Executive Office of the President"	33,330,000	18,270,000	
Total available for obligation	35, 940,000	23,868,833	
Balance available in subsequent year	-5, 598,833		
Total obligations (see consolidated schedules under Funds appropriated to the President, Assistance to Greece and Turkey)	30,341,167	23,868,833	

Care, Handling, and Disposal of Surplus Property Abroad, Executive Office of the President, 1949 (Allotment to Navy)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Care, handling, and disposal of surplus property abroad"		$700,000	
Total obligations (see consolidated schedules under Funds appropriated to the President, Care, handling, and disposal of surplus property abroad)		700,000	

Expenses, Economic Cooperation Administration, Executive Office of the President (Allotment to Navy)—

NOTE.—See consolidated schedules under Funds appropriated to the President, Economic cooperation.

Naval Emergency Fund—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Direct Obligations			
Prior year balance available	$2, 097,165	$1, 988,813	$1, 567,813
Balance available in subsequent years	-1, 988,813	-1,567,813	-1,146,813
Total direct obligations	108,352	421, 000	421,000
Reimbursable Obligations			
Reimbursements for services performed	38,134		
Total obligations	146, 486	421, 000	421,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$146, 486	$421, 000	$421, 000

Ocean and Lake Surveys, Navy—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$140,000		
Unobligated balance, estimated savings	-150		
Obligations incurred	139, 850		
Comparative transfer to "Hydrographic Office, Navy"	-139, 850		
Total obligations			

Overtime, Leave, and Holiday Compensation (Allotment to Navy)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$258,154	$58,308	

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OFFICE OF THE SECRETARY—Continued

HYDRO GRAPHIC OFFICE—continued

Overtime, Leave, and Holiday Compensation (Allotment to Navy)—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Transferred from "Overtime, leave, and holiday compensation"	$5,000,000		
Total available for obligation	5,258,154	$58,398	
Balance available in subsequent year	-58,398		
Total obligations	5,199,756	58,398	
OBLIGATIONS BY OBJECTS			
01 Personal services	$5,199,756	$58,398	

Payments, Armed Forces Leave Act of 1946 (Allotment to Navy)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$92,243,392	$7,705,008	$4,705,008
Balance available in subsequent year	—7,705,008	-4,705,008	
Unobligated balance, estimated savings			-4,705,008
Total obligations	84,538,384	3,000,000	
OBLIGATIONS BY OBJECTS			
13 Kefunds, awards, and indemnities	$84,538,384	$3,000,000	

Penalty Mail Costs, Navy—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,957,000		
Unobligated balance, estimated savings	-729,382		
Total obligations	2,227,618		
OBLIGATIONS BY OBJECTS			
04 Communication services	$2,227,618		

Salaries and Expenses, Atomic Energy Commission (Transfer to Navy)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, Atomic Energy Commission"	$10,000,000	$160,000	
Unobligated balance, estimated savings	-800,000		
Total *obligations*	9,200,000	160,000	
OBLIGATIONS BY OBJECTS			
01 Personal services	$1.380,000	$24,000	
02 Travel	828,000	14,400	
07 O ther contractual services	1,656,000	28,800	
08 Supplies and materials	5,336,000	92,800	
Total obligations	9,200,000	160,000	

Surplus Property, Care and Handling Overseas, Executive Office of the President (Transfer to Navy)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Surplus property, care and handling overseas"	$3,348,000		
Total available for obligation	3,348,000		
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Unobligated balance, estimated savings	-$387,350		
Total obligations (see consolidated schedules under Funds appropriated to the President, Surplus property, care and handling overseas)	2,960,650		

Total, Office of the Secretary, annual specific appropriations:
Appropriated 1949, $91,815,500 Estimate 1950, $83,779,000

Permanent appropriations, special accounts:

Defense Aid, Special Fund (Allotment to Navy)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$4,485,105	$3,180,419	
Transferred to "Defense aid, special fund," Department of the Treasury	—11,129	-1,671,515	
Total available for obligation	4,473,976	1,508,904	
Balance available in subsequent years	-3,180,419		
Unobligated balance, estimated savings		-1,413,873	
Total obligations (see consolidated schedules under Funds appropriated to the President, Defense aid, special fund)	1,293,557	95,031	

Preservation of Frigate Constellation—

Special fund established by Public Law 442, Eightieth Congress, to provide for the preservation of the frigate *Constellation* and to authorize the disposition of certain replaced parts of such vessel as souvenirs.

Appropriated 1949, $50,000 Estimate 1950, **$300,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$50,000	$300,000
Prior year balance available			50,000
Total available for obligation		50,000	350,000
Balance available in subsequent year		-50,000	-345,000
Total obligations			5,000

Total, Office of the Secretary, general and special appropriations:

Appropriated 1949, **$91,865,500** Estimate 1950, **$84,079,000**

Trust accounts:

Office of Naval Records and Library Fund—

Gifts or bequests of money shall be deposited in the Treasury of the United States under the title "Office of Naval Records and Library Fund," and any funds so deposited shall be subject to disbursement by the Secretary of the Navy for the benefit or use of the office of naval records and library subject to the terms and conditions of the acceptance of any particular gift or bequest. Interest on investments accrues to the fund (5 U. S. C. 419b).

Appropriated (estimate) 1949, **$3,000** Estimate, 1950, **$1,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$3,246	$3,000	$1,000
Prior year balance available		3,246	6,246
Total available for obligation	3,246	6,246	7,246
Balance available in subsequent year	-3,246	-6,246	-7,246
Total obligations			

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United States Department of the Navy General Gift Fund—

Trust fund established by Public Law 439, Eightieth Congress, to authorize the Secretary of the Navy to accept and use gifts, devises, and bequests for schools, hospitals, libraries, cemeteries, and other institutions under the jurisdiction of the Department of the Navy.

Appropriated 1949, **$10,000** Estimate 1950, **$10,000**

Obligations: 07 Other contractual services—1949, $10,000; 1950, $10,000.

Total, Office of the Secretary, trust appropriations:

Appropriated 1949, **$13,000** Estimate 1950, **$11,000**

BUREAU OF NAVAL PERSONNEL

TRAINING AND EDUCATION, NAVY

Training and Education, Navy —

[Training and education:] For maintenance and operation of naval training and educational activities; including rent and pay of employees in the field service, professors [(including services of a professor of international law at the Naval War College, $3,000)], instructors, and lecturers [(including not to exceed $6,000 for services of lecturers at the Naval War College)]; annuity premiums under the Act of January 16, 1936 (34 U. S. C. 1073); postgraduate instruction of officers; individual training of officers and enlisted personnel at home and abroad; and other necessary expenses of training and educating naval personnel not otherwise provided for; $13,200,000. *(5 U. S. C. 429; 34 U. S. C. 1071; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$13,200,000** Estimate 1950, **$13,200,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate		$13,200,000	$13,200,000
Comparative transfer from—			
"Naval War College"	$230,000		
"Naval training station, San Diego, Calif."	1,606,000		
"Naval training station, Newport, R. I."	1,100,000		
"Naval training station, Great Lakes, Ill."	2,534,400		
"Instruction, Navy"	5,494,962		
"Maintenance, Bureau of Yards and Docks"	50,000		
"Ordnance and ordnance stores, Navy"	16,000		
"Maintenance, Bureau of Ships"	35,000		
"Naval Academy"	12,300		
"Fleet training, Navy"	6,500		
Total direct obligations	11,085,162	13,200,000	13,200,000
For Reimbursable Obligations			
Reimbursements for services performed		747,300	747,300
Comparative transfer from—			
"Naval training station, Newport, R. I."	5,700		
"Naval training station, Great Lakes, Ill."	713,600		
"Instruction, Navy"	5,488		
Total reimbursable obligations	724,788	747,300	747,300
Total obligations	11,809,950	13,947,300	13,947,300
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Direct training and instruction	$4,097,934	$4,721,000	$4,800,000
2. Maintenance and operation of training establishments	6,987,228	8,223,500	8,120,000
3. Pay increase, Public Law 900		255,500	280,000
Total direct obligations	11,085,162	13,200,000	13,200,000
Reimbursable Obligations			
1. Direct training and instruction		50,000	50,000
2. Maintenance and operation of training establishments	724,788	697,300	697,300
Total reimbursable obligations	724,788	747,300	747,300
Total obligations	11,809,950	13,947,300	13,947,300

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$5,115,870	$6,252,700	$6,555,000
Cost of Public Law 900		255,500	280,000
05 Rents and utility services	1,030,579	735,100	745,400
06 Printing and binding	30,984	47,900	46,300
07 Other contractual services	1,960,422	1,769,700	1,455,600
08 Supplies and materials	2,667,879	3,672,200	3,693,500
09 Equipment	249,880	432,500	389,600
11 Grants, subsidies, and contributions	27,348	31,600	31,800
12 Pensions, annuities, and insurance losses	2,200	2,800	2,800
Total direct obligations	11,085,162	13,200,000	13,200,000
Reimbursable Obligations			
01 Personal services (unclassified)	426,051	402,700	402,700
05 Rents and utility services	67,832	87,300	87,300
08 Supplies and materials	230,905	257,300	257,300
Total reimbursable obligations	724,788	747,300	747,300
Total obligations	11,809,950	13,947,300	13,947,300

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	$5,905	1	$6,145	1	$6,145
Personnel officer			1	5,905	1	5,905
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	4,902	2	10,055	2	10,055
Chief clerk	1	5,153				
Training specialist			1	4,902		
Grade 10. Range $4,526 to $5,278:						
Chief clerk	2	10,180	2	10,305	2	10,305
Administrative officer	2	9,553	1	4,902	1	5,027
Fire chief	1	4,526	1	4,651	1	4,777
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,275	3	12,700	2	8,801
Administrative officer	1	4,150	1	4,275	1	4,400
Chief clerk			1	4,275	1	4,400
Fiscal accountant	1	4,651	1	4,777	1	4,902
Grade 8. Range $3,773 to $4,526	11	43,383	9	36,587	9	37,268
Grade 7. Range $3,397 to $4,150	9	31,953	13	46,294	13	47,301
Grade 6. Range $3,021 to $3,773	10	32,215	12	39,008	12	40,261
Grade 5. Range $2,645 to $3,397	35	100,857	45	131,530	45	135,604
Grade 4. Range $2,394 to $2,845	116	290,669	144	365,634	144	369,054
Grade 3. Range $2,168 to $2,620	185	419,847	215	493,925	210	483,034
Grade 2. Range $1,954 to $2,394	134	279,667	136	287,599	130	276,192
Grade 1. Range $1,756 to $2,168	3	6,429	3	6,504	3	6,504
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Educational adviser and analyst	1	9,975	1	9,975		
Grade 7. Range $8,180 to $9,377:						
Physicist	1	8,180	1	8,180	1	8,180
Technical director			1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Technical director			1	7,102		
Engineer, mechanical			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Academic director			1	5,905	1	5,905
Engineer, civil	2	11,810	2	12,290	5	30,005
Librarian	1	6,145	1	6,384	1	6,384
Educational and technical specialist	2	11,810	1	5,905	2	11,810
Grade 4. Range $4,902 to $5,905:						
Engineer, architectural	1	4,902	1	5,153	1	5,153
Engineer, civil			1	4,902	1	4,902
Engineer, electrical	1	4,902	1	5,153	1	5,153
Engineer, maintenance	1	5,404	1	5,404	1	5,654
Engineer, mechanical	2	9,804	1	5,153	1	5,153
Engineer, safety	1	4,902	1	4,902	1	5,153
Engineer, sanitary	1	5,404	1	5,654	1	5,654
Educational and technical assistant	3	14,706	4	19,608	4	19,608
Educational and technical specialist					4	19,608
Instructor			1	4,902	1	4,902
Artist, educational research	1	4,902	1	5,153	1	5,153
Librarian, head	1	4,902	1	5,153	1	5,153
Librarian	1	4,902	1	5,153	1	5,153
Scientific illustrator	1	5,153	1	5,404	1	5,404
War game expert	1	5,654	1	5,905	1	5,905
Grade 3. Range $4,150 to $4,902:						
Chemist	1	4,651	1	4,777	1	4,902
Engineer	1	4,400	1	4,526	1	4,651
Instructor			3	12,450	3	12,450
Librarian	5	21,625	7	30,552	7	31,308
Engineer, maintenance	1	4,150	1	4,275	1	4,400
Engineer, materials	1	4,150	1	4,275	1	4,400
Engineer, scientific exhibit	1	4,150	1	4,275	1	4,400
Training specialist	1	4,526	1	4,651	1	4,651
War game expert	1	4,651	1	4,777	1	4,777
Grade 2. Range $3,397 to $4,150	22	77,495	25	89,186	23	84,154
Grade 1. Range $2,645 to $3,397	5	13,977	6	16,872	6	17,624
Sub professional service:						
Grade 8. Range $3,397 to $4,150	7	23,905	6	20,884	5	17,865
Grade 7. Range $3,021 to $3,773	4	14,215	6	20,507	6	21,007
Grade 6. Range $2,645 to $3,397	7	19,642	8	22,604	8	22,854
Grade 5. Range $2,394 to $2,845	9	21,997	8	20,053	8	20,279
Grade 4. Range $2,168 to $2,620	7	15,704	9	20,493	9	20,643
Grade 3. Range $1,954 to $2,394	1	1,954	1	2,020	1	2,020
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	2	7,296	2	7,546	2	7,798

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BUREAU OF NAVAL PERSONNEL—Continued

TRAINING AND EDUCATION, NAVY—continued

Training and Education, Navy—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Crafts, protective, custodial service—Continued						
Grade 9. Range $3,272 to $4,024	6	$20,633	5	$17,988	5	$18,364
Grade 8. Range $2,896 to $3,648	13	41,404	11	36,668	11	37,271
Grade 7. Range $2,695 to $3,272	38	107,268	37	107,789	37	110,265
Grade 6. Range $2,469 to $2,921	70	182,510	82	215, 712	82	217, 298
Grade 5. Range $2,244 to $2,695			13	29,172	13	29,316
Grade 4. Range $2,02C to $2,469	10	20,492	8	16,947	8	17,599
Grade 3. Range $1,822 to $2,168	4	7,766	4	7,420	4	7,561
Grade 2. Range $1,690 to $2,020	3	5,136	4	7,024	4	7,090
Professors and instructors (34 U. S. C. 1071-1076b):						
Range $12,000:						
Dean	1	12,000	1	12,000	1	12,000
Range $6,145 to $10,000:						
Senior professors and professors	19	124,891	20	142,254	21	151,546
Range $5,153 to $7,102:						
Chief instructors and associate professors	26	143,251	33	190,076	33	195,492
Range $4,024 to $5,654:						
Assistant professors and assistant chief instructors	62	296,500	59	284,435	59	288,307
Range $3,021 to $4,400:						
Instructors	6	25,525	8	34,200	8	34,200
Unclassified	1,194	3, 327, 680	1,329	3,927, 881	1,250	3, 730, 582
Total permanent, field	2,064	5, 945, 316	2,321	6, 962, 884	2,233	6, 792, 283
Deduct lapses	278	782, 595	191.3	596, 487	39	111,638
Net permanent, field (average number, net salary)	1, 786	5,162, 721	2,129. 7	6, 366, 397	2,194	6, 680, 645
W. A. E. employment, field		37,167		27, 600		27, 600
Regular pay in excess of 52-week base		39, 598		24, 546		25, 929
Overtime and holiday pay, field		278,150		201, 296		187, 046
Night-work differential, field		24, 285		35, 561		36, 480
Personal services at rates prior to Public Law 900		5, 541, 921		6, 655, 400		6, 957, 700
Cost of Public Law 900				255,500		280, 000
01 Personal services		5, 541, 921		6, 910, 900		7, 237, 700
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		5,115, 870		6, 508, 200		6, 835, 000
Reimbursable obligations		426, 051		402, 700		402, 700
Total of foregoing schedule		5, 541, 921		6, 910, 900		7, 237, 700

WELFARE OF NAVAL PERSONNEL

Welfare of Naval Personnel—

[Welfare of naval personnel:] For [contributions for the support of schools as authorized by section 13 of the Act of August 2, 1946 (Public Law 604);] libraries and library expenses for ships and shore stations not otherwise provided for; and welfare and recreation of the Navy (to be expended in the discretion of the Secretary); [$2,400,000] *$1,750,000. (Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$2,400,000** Estimate 1950, **$1,750,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate		$2, 400, 000	$1, 750,000
Comparative transfer from—			
"Welfare and recreation, Navy"	$1,998,700		
"Libraries, Navy"	349,400		
Total direct obligations	2,348,100	2, 400, 000	1, 750,000
For Reimbursable Obligations			
Reimbursements for services performed		66,750	56,930
Comparative transfer from "Libraries, Navy"	10,100		
Total reimbursable obligations	10,100	66, 750	56,930
Total obligations	2, 358, 200	2, 466, 750	1,806,930

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Libraries	$349,400	$478, 000	$562,943
2. Contributions to support of schools	80, 400	249,000	308, 023
3. Armed forces radio service	135,000	135,000	65,500
4. Motion pictures	1,779,300	1, 483, 000	753, 090
5. Ecclesiastical equipment	4,000	20, 000	25,000
6. Pay increase, Public Law 900		35, 000	35,444
Total direct obligations	2,348,100	2, 400,000	1, 750,000
Reimbursable Obligations			
1. Libraries	10,100	16,750	6,930
2. Motion pictures		50, 000	50,000
Total reimbursable obligations	10,100	66,750	56,930
Total obligations	2,358, 200	2, 466, 750	1, 806,930
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$261,850	$364, 597	$377,097
Cost of Public Law 900		35,000	35,444
07 Other contractual services	1,851, 090	1, 617, 590	851, 446
08 Supplies and materials	43, 280	70, 841	92, 761
09 Equipment	191,880	311, 972	393, 252
Total direct obligations	2, 348,100	2,400,000	1, 750,000
Reimbursable Obligations			
07 Other contractual services		50, 000	50,000
09 Equipment	10,100	16, 750	6,930
Total reimbursable obligations	10,100	66, 750	56,930
Total obligations	2,358, 200	2,466,750	1,806,930

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Contract administrator, motion pictures	1	$4,902	1	$5,153	1	$5,153
Grade 5. Range $2,645 to $3,397	2	5,415	2	5,541	2	5,791
Grade 4. Range $2,394 to $2,845	1	2,695	1	2,770	1	2,845
Grade 3. Range $2,168 to $2,620	4	9,125	4	9,350	4	9,576
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Librarian	3	14,956	3	15,458	3	15,709
Grade 3. Range $4,150 to $4,902:						
Librarian	13	53,328	13	57,566	13	58,820
Grade 2. Range $3,397 to $4,150	25	91,405	87	304,019	87	307,503
Grade 1. Range $2,645 to $3,397	1	2,645	5	13,375	5	13,930
Unclassified	69	68,900				
Total permanent, field	119	253,371	116	413,232	116	419,327
Deduct lapses	1.4	4, 632	21.4	81,102	20.5	78,245
Net permanent, field (average number, net salary)	117.6	248,739	94.6	332,130	95. 5	341,082
Regular pay in excess of 52-week base		1,919		1,360		1,141
Night-work differential, field		147		200		495
Additional pay for service abroad, field		11,045		30,907		34,379
Personal services at rates prior to Public Law 900		261,850		364, 597		377,097
Cost of Public Law 900				35,000		35,444
01 Personal services		261,850		399, 597		412, 541

OFFICER CANDIDATE TRAINING

Officer Candidate Training, Navy—

[Officer candidate training:] For expenses incident to the conduct of officer candidate training, as authorized by the Act of August 13, 1946 ([Public Law **729]** *84 U. S. C. 1020),* and of the Naval Reserve Officers' Training Corps under such regulations as the President may prescribe under the provisions of section 22 of the Act approved March 4, 1925, as amended (34 U. S. C. 821), [$12,000,000] *and for expenses incident to active duty training, as officer candidates, of members of the Naval Reserve (other than aviation cadets), $14J00,000: Provided, That during the current fiscal year a cash allowance of not to exceed fifty dollars may be paid to each regular Naval Reserve Officers' Training Corps midshipman for required books. (Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$12,000,000** Estimate 1950, **$14,700,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$15, CCO, 000	$12,000,000	$14, 700,000

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Proposed transfer to "Pay and subsistence of naval personnel"	-$3,800,000		
Transferred to—			
"Naval training station, San Diego, Calif."	-120,000		
"Naval training station, Great Lakes, 111."	-165,000		
"Naval Academy"	-114,000		
"Naval Home"	-6,450		
Total available for obligation	10, 794, 550	$12,000,000	$14, 700,000
Unobligated balance, estimated savings	-15,583		
Obligations incurred	10, 778, 967	12, 000, 000	14, 700, 000
Comparative transfer from "Ordnance and ordnance stores, Navy"	56,000		
Comparative transfer to "Aviation, Navy"	-14, 800		
Total direct obligations	10, 820, 167	12, 000, 000	14, 700, 000
For Reimbursable Obligations			
Reimbursements for services performed	511, 000	250, 000	
Total obligations	11,331,167	12, 250, 000	14, 700, 000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration	$440, 000	$649,150	$624, 874
2. Academic instruction	7, 338, 000	6, 276, 000	8, 646, 800
3. Summer training	1, 020, 000	1, 756, 000	2, 498, 000
4. Flight training	2, 022,167	3, 286, 000	1, 941,000
5. Reserve officer candidate training			956, 200
6. Pay increase, Public Law 900		32, 850	33,126
Total direct obligations	10, 820,167	12, 000, 000	14, 700,000
Reimbursable Obligations			
1. Academic instruction		250, 000	
2. Flight training	511, 000		
Total reimbursable obligations	511, 000	250, 000	
Total obligations	11,331,167	12, 250, 000	14, 700, 000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
Civilian:			
At rates prior to Public Law 900	$135,000	$254, 730	$250, 707
Cost of Public Law 900		32, 850	33,126
Military	5,385,458	5,797,490	6,383, 515
02 Travel	813,912	958,270	1, 522,750
05 Rents and utility services	2,000	3,410	3,410
06 Printing and binding	4,000	5,560	5,000
07 Other contractual services	3,033,602	2,827, 760	3, 574,390
08 Supplies and materials	1, 246,268	1,937, 610	2,653,900
09 E quipment	107,000	88,640	201,285
12 Pensions, annuities, and insurance losses	92,927	93,680	71,917
Total direct obligations	10,820,167	12,000,000	14,700,000
Reimbursable Obligations			
08 Supplies and materials	511,000	250,000	
Total obligations	11,331,167	12, 250,000	14,700,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	2	$5,415	1	$2,896	1	$3,021
Grade 4. Range $2,394 to $2,845	6	14,589	6	15,040	6	15,491
Grade 3. Range $2,168 to $2,620	73	161,341	89	200,145	89	206,408
Grade 2. Range $1,954 to $2,394	11	22,930	13	27,066	13	27,349
Total permanent, field	92	204,275	109	245,147	109	252,269
Deduct lapses	40	89,075	7	16,431	9	20,952
Net permanent, field (average number, net salary)	52	115,200	102	228, 716	100	231, 317
W. A. E. employment, field		18, 500		25,000		18, 500
Regular pay in excess of 52-week base		1,300		1,014		890
Personal services at rates prior to Public Law 900		135,000		254, 730		250, 707
Cost of Public Law 900				32,850		33,126
01 Personal services (civilian)		135,000		287, 580		283,833

GENERAL EXPENSES, BUREAU OF NAVAL PERSONNEL

General Expenses, Bureau of Naval Personnel—

[General expenses, Bureau of Naval Personnel:] For necessary expenses of the Bureau of Naval Personnel not otherwise provided for, including pay of employees in the field service, rent of buildings and offices, expenses of prisoners, maintenance and operation of prisons, disciplinary barracks and retraining commands, trophies, badges, medals, and engraving of medals, **[$1,400,000]** *$2,103,000. {Department of the Navy Appropriation Act, 19^9.)*

Appropriated 1949, **$1,400,000** Estimate 1950, [a] **$2,103,000**

[a] Includes $528,000 for activities previously carried under "Printing and binding, Navy Department." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$400,000	$1,400,000	$2,103,000
Proposed transfer to cover pay increase from "Pay and subsistence of naval personnel"		91,100	
Unobligated balance, estimated savings	-5, 862		
Obligations incurred	394,138	1, 491,100	2,103,000
Comparative transfer from—			
"Printing and binding, Navy Department"	431, 200	500, 000	
"Fleet training, Navy"	4,000		
"Transportation and recruiting of naval personnel"	137, 600		
"Instruction, Navy"	120, 790		
"Salaries, Bureau of Naval Personnel"	173, 532		
"Miscellaneous expenses, Navy"	475, 000		
"Maintenance, Bureau of Ships"	30, 505		
"Maintenance, Bureau of Yards and Docks"	150,000		
Total direct obligations	1, 916, 765	1, 991,100	2,103, 000
For Reimbursable Obligations			
Reimbursements for services performed		6,000	
Total obligations	1, 916, 765	1, 997,100	2,103, 000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration	$716,152	$679, 612	$680,000
2. Medals, engraving, trophies, and binders	79, 783	20,000	100,000
3. Disciplinary barracks and retraining commands	689, 630	700,388	701, 274
4. Printing and binding	431, 200	500,000	528,000
5. Pay increase, Public Law 900		91,100	93, 726
Total direct obligations	1, 916, 765	1, 991,100	2,103,000
Reimbursable Obligations			
1. Disciplinary barracks and retraining commands		6,000	
Total obligations	1, 916, 765	1, 997,100	2,103,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$850,682	$831,039	$832,313
Cost of Public Law 900		91,100	93,726
05 Rents and utility services	210,554	241,671	241,671
06 Printing and binding	435,229	504,122	532,122
07 Other contractual services	22, 993	30,493	35, 272
08 Supplies and materials	383,951	278,266	353,487
09 Equipment	13,356	14,409	14,409
Total direct obligations	1,916,765	1,991,100	2,103,000
Reimbursable Obligations			
08 Supplies and materials		6,000	
Total obligations	1,916,765	1, 997,100	2,103,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Civil readjustment officer	1	$7,102				
Grade 12. Range $5,905 to $6,863:						
Civil readjustment officer	7	41,332				
Technical assistant	2	11,810	2	$12,290	2	$12,290
Grade 11. Range $4,902 to $5,905:						
Civil readjustment officer	3	15,709				
Technical assistant	2	9,804	2	9,804	2	10,304
Industries supervisor	1	4,902	2	10,306	2	10,556
Grade 10. Range $4,526 to $5,278:						
Personnel administrative assistant			1	4,651	1	4,651
Grade 9. Range $4,150 to $4,902:						
Traffic manager	5	21,249	4	17,351	4	17,351
Civil readjustment officer	4	16,724				

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BUREAU OF NAVAL PERSONNEL—Continued

GENERAL EXPENSES, BUREAU OF NAVAL PERSONNEL—Continued

General Expenses, Bureau of Naval Personnel—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 9. Range $4,150 to $4,902—Con.						
Personnel administrative assistant-Administrative assistant	2	$8,925	2	$8,549	2	$8,549
Grade 8. Range $3,773 to $4,526	1	4,150	1	4,275	1	4,275
Grade 7. Range $3,397 to $4,150	4	15,594	6	23,517	6	23,642
Grade 6. Range $3,021 to $3,773	13	46,797	11	40,902	11	41,152
Grade 5. Range $2,645 to $3,397	8	25,296	4	13,087	4	13,212
Grade 4. Range $2,394 to $2,845	36	102,858	21	62,456	21	62,581
Grade 3. Range $2,168 to $2,620	75	186,407	56	142,042	56	142,492
Grade 2. Range $1,954 to $2,394	137	310,177	112	264,624	112	264,384
Professional service:	110	217,697	48	99,217	48	99,442
Grade 4. Range $4,902 to $5,905:						
Training supervisor			2	9,804	2	10,054
Grade 3. Range $4,150 to $4,902:						
Administrative assistant	1	4,150	1	4,275	1	4,275
Grade 2. Range $3,397 to $4,150	3	10,943	3	11,320	3	11,320
Grade 1. Range $2,645 to $3,397	1	2,896	1	3,021	1	3,021
Crafts, protective, custodial service:						
Grade 2. Range $1,690 to $2,020	1	1,690	1	1,756	1	1,756
Unclassified	35	97,312	26	83,230	26	85,604
Total permanent, field	452	1,163,524	306	826,477	306	830, 911
Deduct lapses	144.9	360,336	9.2	26,180	9.2	26,180
Net permanent, field (average number, net salary)	307.1	803,188	296. 8	800, 297	296. 8	804, 731
Part-time employment, field		33, 708		20, 531		18,129
Regular pay in excess of 52-week base		5,334		3,479		2,721
Overtime and holiday pay, field		1,865				
Additional pay for service abroad, field		6,587		6,732		6,732
Personal services at rates prior to Public Law 900		850,682		831,039		832,313
Cost of Public Law 900				91,100		93, 726
01 Personal services		850, 682		922,139		926,039

NAVAL RESERVE

Naval Reserve—

For all expenses not otherwise provided for, authorized by the Naval Reserve Act of 1938, as amended **(34** U. S. C. 852), and the Naval Aviation Cadet Act of **1942,** as amended **(34** U. S. C. 850a), in connection with organizing, administering, recruiting, instructing, training, and drilling the Naval Reserve, including designing, purchasing, and engraving of medals and trophies; **[all** printing and binding for the Naval Reserve executed at the Government Printing Office;] and rental, maintenance, and operation of such shore stations as may be required in connection with Naval Reserve Activities; **[$125,436,000]** *$127,000,000: Provided,* That **[only]** this appropriation *also* shall be available for such of the objects and purposes specified under the appropriations "Pay and subsistence of naval personnel" and " Transportation and recruiting of naval personnel," as are authorized by law for personnel of the Naval Reserve on active or inactive duty in connection with organizing, administering, recruiting, instructing, training, and drilling the Naval Reserve. *(Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$125,436,000** Estimate 1950, **$127,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$100, 000,000	$125,436, 000	$127, 000, 000
Proposed transfer to "Pay and subsistence of naval personnel"	-1,800,000		
Total available for obligation	98,200,000	125, 436,000	127, 000, 000
Unobligated balance, estimated savings	-60, 206		
Obligations incurred	98,139, 794	125, 436, 000	127, 000,000
Comparative transfer from "Printing and binding, Navy Department"	101, 600		
Comparative transfer to—			
"Medical Department, Navy"	-95, 000		
"Retired pay, Navy"	-115,000		
Total direct obligations	98, 031,394	125,436,000	127, 000,000
For Reimbursable Obligations			
Reimbursements for services performed	1, 405, 067	319, 300	560, 000
Total obligations	99, 436, 461	125, 755, 300	127, 560, 000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Drill and command pay	$21,114, 476	$31, 305,000	$37,000, 000
2. Training duty	15, 815, 396	27, 990, 000	25, 810, 000
3. Uniform gratuities and clothing	2, 589,161	4, 090, 000	6,108, 000
4. Active duty	35, 370, 927	41,081, 000	41, 081, 000
5. Administration	3, 473, 828	5, 533, 527	6, 497, 342
6. Training facilities	19, 667, 606	14, 453, 000	7, 920, 00C
7. Special programs		631, 000	1, 898, 000
8. Pay increase, Public Law 900		352, 473	685, 658
Total direct obligations	98, 031, 394	125, 436, 000	127, 000,000
Reimbursable Obligations			
1. Training facilities	1, 405, 067	319, 300	560, 000
Total obligations	99, 436,461	125, 755, 300	127, 560, 000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
Civilian:			
At rates prior to Public Law 900	$1, 663,144	$3, 477, 797	$6, 422, 682
Cost of Public Law 900		352, 473	685, 658
Military	69, 901,174	92, 704, 747	96, 563, 755
02 Travel	3, 290,127	6, 261, 238	6, 408, 819
05 Rents and utility services	504,979	1, 075, 331	1, 344, 136
06 Printing and binding	533, 492	1, 176, 961	1, 007, 850
07 Other contractual services	1, 355, 590	1, 702, 706	1, 985, 878
08 Supplies and materials	3, 450, 395	9, 802, 685	11, 883, 619
09 Equipment	8, 683, 906	4, 160, 064	611, 101
10 Lands and structures	8, 648, 587	4, 699, 300	
12 Pensions, annuities, and insurance losses		22, 698	86, 502
Total direct obligations	98, 031,394	125,436,000	127,000, 000
Reimbursable Obligations			
01 Personal services (unclassified)	41,830	49,150	163,818
05 Rents and utility services	25, 850	45, 482	49, 892
07 Other contractual services	20,137	36, 078	39, 718
08 Supplies and materials	121, 703	188, 590	306, 572
10 Lands and structures	1,195, 547		
Total reimbursable obligations	1, 405, 067	319, 300	560, 000
Total obligations	99,436, 461	125, 755, 300	127, 560, 000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Information and editorial specialist	2	$11,810	2	$12,050		
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	1	4,902	3	14,706	6	$29,412
Illustrator, supervisor	1	4,902	5	24,760		
Grade 10. Range $4,526 to $5,278:						
Administrative assistant	1	4,526			2	9,052
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,400	4	16, 975	7	29,300
Administrative officer	2	8, 550	2	8,676	4	17,226
Fiscal accountant	1	4,275	3	12, 825	4	17,099
Information and editorial specialist	12	52, 306	14	60,856	4	16,600
Printing and publication officer	1	4,651	1	4,651		
Graphics specialist					3	12,450
Grade 8. Range $3,773 to $4,526	3	11, 696	9	34, 787	9	34,900
Grade 7. Range $3,397 to $4,150	13	46, 670	24	83, 697	19	67,212
Grade 6. Range $3,021 to $3,773	11	35, 863	25	78, 316	24	75,794
Grade 5. Range $2,645 to $3,397	52	147, 709	122	345,028	116	333,781
Grade 4. Range $2,394 to $2,845	89	224,196	239	588,194	279	691,579
Grade 3. Range $2,168 to $2,620	272	615,131	458	1,019, 957	1, 346	2, 961, 309
Grade 2. Range $1,954 to $2,394	331	677, 553	484	980, 913	564	1,156, 245
Grade 1. Range $1,756 to $2,168	20	36, 406	22	40,717	22	41,716
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Educational specialist (technical director)	1	8,180	1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Educational specialist	2	14,204	2	14,204	1	7,102
Grade 5. Range $5,905 to $6,863:						
Educational specialist	2	12,049	12	71,099	23	135,815
Technical information specialist	3	17,955	3	18,195		
Grade 4. Range $4,902 to $5,905:						
Educational specialist	38	186,527	40	196,331		
Textbook and correspondence writer					13	63,726
Grade 3. Range $4,150 to $4,902:						
Educational specialist, writer	5	21,125	6	25,525		
Examiner, test development	11	47,154	12	51,554		
Medical science information specialist	3	12,450	3	12,450		
Technical information specialist	10	41,625	10	41,875		
Grade 2. Range $3,397 to $4,150	4	13,588	6	20,507		
Subprofessional service:						
Grade 8. Range $3,397 to $4,150			1	3,397		
Grade 7. Range $3,021 to $3,773	1	3,021	4	12,209	3	9,188
Grade 5. Range $2,394 to $2,845	1	2,394	1	2,394		
Grade 3. Range $1,954 to $2,394	1	2,020	5	9,836		

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Crafts, protective, custodial service:						
Grade 2. Range $1,690 to $2,020	2	$3,710	5	$8,780	4	$6,826
Unclassified	200	442, 434	450	1,095,021	700	1, 734, 887
Total permanent, field	1,097	2, 723, 982	1,978	4, 918, 665	3,154	7, 459, 399
Deduct lapses	284.6	768, 544	370.2	877, 311	406.2	928, 417
Net permanent, field (average number, net salary)	812.4	1,955, 438	1, 607. 8	4,041, 354	2, 747. 8	6, 530,982
W. A. E. employment, field		6,266		33, 500		15, 000
Regular pay in excess of 52-week base		14,040		13, 491		25, 279
Overtime and holiday pay, field		18, 692		26, 793		
Night-work differential, field		1,866		8,813		10,891
Additional pay for service abroad, field		78		3,952		4,348
Personal services at rates prior to Public Law 900		1,996, 380		4,127, 903		6, 586, 500
Cost of Public Law 900				403, 852		685, 658
All personal services, field		1,996, 380		4, 531, 755		7, 272,158
Deduct amounts financed from project orders charged to object class 08:						
Personal services at rates prior to Public Law 900		291,406		600,956		
Cost of Public Law 900				51, 379		
01 Personal services (civilian)		1, 704,974		3, 879, 420		7, 272,158
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1, 663,144		3, 830, 270		7,108, 340
Reimbursable obligations		41, 830		49,150		163, 818
Total of foregoing schedule		1, 704,974		3,879,420		7, 272,158

NAVAL ACADEMY

Naval Academy—

[Naval Academy:] For expenses necessary for maintenance and operation of the Naval Academy, including such amounts, not otherwise provided for, as may be necessary to carry out the provisions of the Act of January 16, 1936 (34 IJ. S. C. 1073); and expenses of the Board of Visitors to the Naval Academy; [$5,020,000] *$5,190,000,* of which amount $2,000 shall be available exclusively for the care of a collection of ship models[: *Provided,* That no part of any appropriation in this Act shall be available for the pay or allowances of any enlisted man of the Navy or Marine Corps assigned to duty at the Naval Academy, if such assignment will increase the total number so assigned above one thousand and twenty-five]. *(84 U. S. C. 1021, 1081; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$5,020,000** Estimate 1950, **$5,190,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$4, 500,000	$5,020,000	$5,190,000
Proposed transfer to cover pay increase from "Pay and subsistence of naval personnel"		77, 200	
Transferred from "Officer candidate training, Navy"	114,000		
Total available for obligation	4, 614, 000	5, 097, 200	5,190, 000
Unobligated balance, estimated savings	-1,140		
Obligations incurred	4, 612,860	5,097, 200	5,190,000
Comparative transfer to "Training and education, Navy"	-12. 300		
Total direct obligations	4, 600, 560	5, 097, 200	5,190, 000
For Reimbursable Obligations			
Reimbursements for services performed	154, 620	245, 000	211,000
Total obligations	4,755,180	5,342, 200	5,401,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Direct training and instruction	$1. 375,440	$1,489, 650	$1, 565, 000
2. Operation	1.144, 730	1, 280, 990	1,383,486
3. Housekeeping	374, 900	484,110	405,050
4. Repairs, alterations, and improvements	1,147,420	1,177, 830	1,156, 867
5. Fire and police protection	283,120	283, 810	285, 960
6. Administration	272, 960	297, 410	308,053
7. Care of ship models	1,990	2.000	2,000
8. Pay increase, Public Law 900		81,400	83, 584
Total direct obligations	4,600, 560	5,097, 200	5,190,000

OBLIGATIONS BY ACTIVITIES—Con.	1948 actual	1949 estimate	1950 estimate
Reimbursable Obligations			
1. Operation	$154,620	$150,000	$156,000
		95,000	55.000
2. Repairs, alterations, and improvements			
Total reimbursable obligations	154,620	245,000	211, 000
Total obligations	4, 755,180	5, 342, 200	5,401,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$3,717,800	$4,028,230	$4,022,660
Cost of Public Law 900		81,400	83, 584
05 Rents and utility services	35,080	42, 700	42,700
06 Printing and binding	3,300	5,000	3,000
07 Other contractual services	38,000	61,100	102,102
08 Supplies and materials	745,950	816,680	803,313
09 Equipment	5,950		63,500
11 Grants, subsidies, and contributions	41,980	45,760	47, 571
12 Pensions, annuities, and insurance losses	12, 500	16,330	21, 570
Total direct obligations	4,600, 560	5,097, 200	5,190,000
Reimbursable Obligations			
01 Personal services (unclassified)	61,850	155,000	121,000
08 Supplies and materials	92, 770	90,000	90,000
Total reimbursable obligations	154,620	245,000	211,000
Total obligations	4,755,180	5,342, 200	5,401,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	$5,153	1	$5,153	1	$5,404
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	9,177	2	9,428	2	9,553
Grade 8. Range $3,773 to $4,526	6	23,894	6	24,270	6	24,646
Grade 7. Range $3,397 to $4,150	5	17,864	3	11,069	3	11,194
Grade 6. Range $3,021 to $3,773	8	25, 799	6	19, 756	6	20,132
Grade 5. Range $2,645 to $3,397	17	50, 730	12	36, 503	12	~~36, 628~~
Grade 4. Range $2,394 to $2,845	26	67,359	22	57,709	22	58,159
Grade 3. Range $2,168 to $2,620	69	157,437	63	146,609	60	140,782
Grade 2. Range $1,954 to $2,394	22	46,008	12	25,534	12	25, 542
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Engineer, civil	1	6,863	1	6,863	1	6,863
Grade 4. Range $4,902 to $5,905:						
Engineer, safety	1	4,902	1	5,153	1	5,153
Grade 3. Range $4,150 to $4,902:						
Engineer, electrical	1	4,275	1	4,400	1	4,525
Engineer, structural	1	4,651	1	4,777	1	4,777
Historian, museum	1	4,150	1	4,150	1	4,150
Librarian	2	8,676	2	8, 801	2	8,801
Grade 2. Range $3,397 to $4,150	3	10,944	3	11,195	3	11,320
Grade 1. Range $2,645 to $3,397	1	2,645	1	2,770	1	2,770
Subprofessional service:						
Grade 8. Range $3,397 to $4,150			1	3,397	1	3,522
Grade 7. Range $3,021 to $3,773	3	9,941	3	9,565	3	9,640
Grade 6. Range $2,645 to $3,397			1	3,146	1	3,146
Grade 5. Range $2,394 to $2,845	4	10,629	4	10, 930	4	11,005
Grade 4. Range $2,168 to $2,620	1	2,168	2	4,412	2	4,412
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	2	7,171	1	3,773	1	3,773
Grade 8. Range $2,896 to $3,648	6	18, 753	5	15,983	5	15, 983
Grade 7. Range $2,695 to $3,272	9	27,139	6	19,004	6	19,004
Grade 6. Range $2,469 to $2,921	48	129, 734	44	120,911	44	121,661
Grade 5. Range $2,244 to $2,695	34	88,619	32	82, 778	32	82,778
Grade 3. Range $1,822 to $2,168	2	4,188	2	4,261	2	4,261
Grade 2. Range $1,690 to $2,020	3	6,060	3	6,060	3	6,060
Professors and instructors (34 U. S. C. 1071-1076b):						
Range $8,180 to $9,377:						
Senior professors	6	47,401	6	52,070	6	51,177
Range $7,102 to $7,820:						
Professors	21	140,767	23	164,787	21	147,523
Range $4,902 to $6,863:						
Associate professors	39	202,715	56	310,981	62	377,447
Range $4,150 to $5,654:						
Assistant professors	37	166,702	103	448,351	99	456,121
Range $4,902 to $5,905:						
Chief instructors	5	29,275				
Range $4,400 to $4,902:						
Assistant chief instructors	4	19,232				
Range $4,150 to $4,275:						
Instructors	67	282,915				
Unclassified	1,004	2,485,901	999	2, 501, 396	864	2,396,264
Total permanent, field	1,462	4,129,837	1,429	4,145,945	1,291	4,094,176
Deduct lapses	186.6	445,106	16.3	46,782	12.8	34,383
Net permanent, field (average number, net salary)	1,275.4	3,684,731	1,412. 7	4,099,163	1,278.2	4,059,793

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BUREAU OF NAVAL PERSONNEL—Continued

NAVAL ACADEMY—continued

Naval Academy—Continued

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Regular pay in excess of 52-week base		$29,303		$15,783		$15,608
Overtime and holiday pay, field		51,907		50,308		50,191
Night-work differential, field		12, 584		14,976		15,068
Lecturers, field		1,125		3,000		3,000
Personal services at rates prior to Public Law 900		3, 779, 650		4,183, 230		4,143,660
Cost of Public Law 900				81,400		83, 584
01 Personal services		3,779, 650		4,264,630		4, 227,244
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		3, 717,800		4,109,630		4,106, 244
Reimbursable obligations		61,850		155,000		121,000
Total of foregoing schedule		3, 779, 650		4, 264,630		4, 227, 244

NAVAL HOME, PHILADELPHIA, PENNSYLVANIA

Naval Home, Philadelphia, Pa.—

For all salaries and expenses as authorized by law (31 U. S. C. 725h, *24 U. S. C. 21a)* [arid section 11 of the Act approved August 2, 1946 (Public Law **604)],** necessary for the maintenance and operation of the Naval Home, **[$380,000]** *$897,000. {Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$380,000** Estimate 1950, **$397,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$325,000	$380,000	$397,000
Transferred from "Officer candidate training, Navy"	6,450		
Total available for obligation	331,450	380,000	397,000
Unobligated balance, estimated savings	-1,528		
Total direct obligations	329, 922	380,000	397,000
For Reimbursable Obligations			
Reimbursements for services performed	6,470	6,000	6,000
Total obligations	336,392	386,000	403,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Operation	$179,942	$188,740	$202,752
2. Housekeeping	51,860	61,070	64,934
3. Repairs, alterations, and improvements	42, 940	54, 490	51, 445
4. Fire and police protection	19, 580	20,680	21,140
5. Administration	18, 740	19, 610	19,895
6. Services to beneficiaries	16, 860	31,610	32,859
7. Pay increase, Public Law 900		3,800	3,975
Total direct obligations	329, 922	380,000	397,000
Reimbursable Obligations			
1. Operation	6,470	6,000	6,000
Total obligations	336, 392	386,000	403,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$212,910	$229, 530	$243,775
Cost of Public Law 900		3,800	3,975
02 Travel		200	200
05 Rents and utility services	6,090	6,370	6,500
06 Printing and binding	150	150	150
07 Other contractual services	11,010	23, 530	19,000
08 Supplies and materials	98, 792	115, 360	122, 300
12 Pensions, annuities, and insurance losses	970	1,060	1,100
Total direct obligations	329, 922	380,000	397,000
Reimbursable Obligations			
08 Supplies and materials	6,470	6,000	6,000
Total obligations	336, 392	386,000	403,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 8. Range $3,773 to $4,526	1	$4,526	1	$4,526	1	$4,526
Grade 5. Range $2,645 to $3,397	2	6,055	2	6,167	2	6,293
Grade 3. Range $2,168 to $2,620	2	4,903	2	5,014	2	5,089
Grade 2. Range $1,954 to $2,394	1	2,162	1	2,244	1	2,319
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	1	2,754	1	2,845	1	2,921
Grade 4. Range $2,020 to $2,469	5	10,661	5	11,069	5	11,444
Unclassified	86	176,299	87	190,817	86	208,986
Total permanent, field	98	207,360	99	222, 682	98	241,578
Deduct:						
Lapses					0.8	1,884
Charge for quarters furnished		7,060		7,787		7,787
Net permanent, field (average number, net salary)	98	200,300	99	214,895	97. 2	231,907
Rated beneficiary employment	52	10,980	66	13, 750	52	10,980
Regular pay in excess of 52-week base		1,630		885		888
Personal services at rates prior to Public Law 900		212,910		229, 530		243,775
Cost of Public Law 900				3,800		3,975
01 Personal services		212,910		233,330		247, 750

Fleet Training, Navy—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$65,000		
Unobligated balance, estimated savings	-5,100		
Obligations incurred	59,900		
Comparative transfer to—			
"Aviation, Navy"	-6,500		
"Ordnance and ordnance stores, Navy"	-6,200		
"Maintenance, Bureau of Yards and Docks"	-36,700		
"General expenses, Bureau of Naval Personnel"	-4,000		
"Training and education, Navy"	-6, 500		
Total obligations			

Instruction, Navy—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$7, 200,000		
Unobligated balance, estimated savings	-247,306		
Obligations incurred	6, 952, 694		
Comparative transfer to—			
"General expenses, Bureau of Naval Personnel"	-120, 790		
"Aviation, Navy"	-1,336, 942		
"Training and education, Navy"	-5,494, 962		
Total direct obligations			
For Reimbursable Obligations			
Reimbursements for services performed	5,488		
Comparative transfer to "Training and education, Navy"	-5,488		
Total reimbursable obligations			
Total obligations			

Libraries, Navy—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$350,000		
Unobligated balance, estimated savings	-600		
Obligations incurred	349,400		
Comparative transfer to "Welfare of naval personnel"	-349,400		
Total direct obligations			

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Reimbursable Obligations			
Reimbursements for services performed	$10,100		
Comparative transfer to "Welfare of naval personnel"	-10,100		
Total reimbursable obligations			
Total obligations			

Naval Training Station, Great Lakes, 111.—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$2,400,000		
Transferred from "Officer candidate training, Navy"	165,000		
Total available for obligation	2,565,000		
Unobligated balance, estimated savings	-30,600		
Obligations incurred	2, 534, 400		
Comparative transfer to "Training and education, Navy"	-2, 534,400		
Total direct obligations			
For Reimbursable Obligations			
Reimbursements for services performed	713, 600		
Comparative transfer to "Training and education, Navy"	-713,600		
Total reimbursable obligations			
Total obligations			

Naval Training Station, Newport, R. I.—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,100,000		
Comparative transfer to "Training and education, Navy"	-1,100,000		
Total direct obligations			
For Reimbursable Obligations			
Reimbursements for services performed	5,700		
Comparative transfer to "Training and education, Navy"	-5,700		
Total reimbursable obligations			
Total obligations			

Naval Training Station, San Diego, Calif.—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,500,000		
Transferred from "Officer candidate training, Navy"	120,000		
Total available for obligation	1, 620,000		
Unobligated balance, estimated savings	-14,000		
Obligations incurred	1,606,000		
Comparative transfer to "Training and education, Navy"	-1,606,000		
Total obligations			

Naval War College—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$235,000		
Unobligated^balance, estimated savings	-5,000		
Obligations incurred	230,000		
Comparative transfer to "Training and education, Navy"	-$230,000		
Total obligations			

Welfare and Recreation, Navy—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$2,000,000		
Unobligated balance, estimated savings	-1,300		
Obligations incurred	1, 998, 700		
Comparative transfer to "Welfare of naval personnel"	—1,998,700		
Total direct obligations			
For Reimbursable Obligations			
Reimbursements for services performed	13, 360		
Unobligated balance, estimated savings	-13,360		
Total reimbursable obligations			
Total obligations			

Total, Bureau of Naval Personnel, annual specific appropriations:

Appropriated 1949, **$159,836,000** Estimate 1950, **$164,340,000**

Permanent appropriation, special account:

Laundry Service, Naval Academy—

There is appropriated each year, to be available until expended, all moneys received from the operation of the laundry at the United States Naval Academy for the benefit of Naval Academy activities and personnel, including midshipmen. The appropriations are available for the purpose of providing and maintaining the necessary laundry service and are accounted for as public moneys (34 U. "8. C. 1106-1107).

Appropriated (estimate) 1949, **$406,000** Estimate 1950, **$416,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$456,267	$406,000	$416,000
Prior year balance available	20, 724	28,117	48, 929
Total available for obligation	476,991	434,117	464, 929
Balance available in subsequent year	-28,117	-48, 929	-51, 604
Total obligations	448,874	385,188	413, 325
OBLIGATIONS BY ACTIVITIES			
1. Laundry service	$448,874	$383,904	$412,000
2. Pay increase, Public Law 900		1,284	1,325
Total obligations	448,874	385,188	413 325
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$316, 300	$333,904	$362,000
Cost of Public Law 900		1,284	1,325
08 Supplies and materials	132, 574	50,000	50, 000
Total obligations	448,874	385,188	413,325

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620	3	$7,107	3	$7,407	3	$7,632
Grade 2. Range $1,954 to $2,394	1	2,168	1	2, 244	1	2,319
Unclassified	218	349,497	228	373,007	228	378,250
Total permanent, field	222	358,772	232	382,658	232	388,201
Deduct lapses	31.3	55,026	32	60,280	23	37,749
Net permanent, field (average number, net salary)	190. 7	303, 746	200	322,378	209	350,452
Regular pay in excess of 52-week base		2,364		1,326		1,348

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BUREAU OF NAVAL PERSONNEL—Continued

Permanent appropriation, special account—Continued

Laundry Service, Naval Academy—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Overtime and holiday pay, field	$10,007	$10,000	$10,000
Night-work differential, field	183	200	200
Personal services at rates prior to Public Law 900	316,300	333,904	362,000
Cost of Public Law 900		1,284	1,325
01 Personal services	316,300	335,188	363,325

Total, Bureau of Naval Personnel, general and special appropriations:

Appropriated 1949, **$160,242,000** Estimate 1950, **$164,756,000**

Trust accounts:

Bequest of Dudley F. Wolfe and Interest, U. S. Naval Academy —

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$939		
Adjustment in appropriation transferred to "TJ. S. Naval Academy general gift fund"	-939		
Total obligations			

Ships' Stores Profits, Navy-

Profits on certain sales, to be expended for the recreation and amusement of the enlisted force of the Navy **(31** U. S. C. 725s (68);34U. S. C. 533, 542).

Appropriated (est.) 1949, **$3,500,000** Estimate 1950, **$4,500,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$3, 276, 825	$3, 500,000	$4,500,000
Prior year balance available	1,932, 775	1,060, 230	60, 230
Total available for obligation	5, 209,600	4, 560, 230	4, 560, 230
Balance available in subsequent year	-1,060, 230	-60, 230	-60,230
Total obligations	4,149,370	4, 500,000	4, 500, 000
OBLIGATIONS BY OBJECTS			
08 Supplies and materials	$4,149,370	$4, 500, 000	$4, 500, 000

U. S. Naval Academy General Gift Fund-

Gifts or bequests of money or the proceeds from sales of other property received as gifts shall be deposited in the Treasury under the title "United States Naval Academy general gift fund" and any funds so deposited shall be subject to disbursement by the Secretary of the Navy for the benefit or use of the United States Naval Academy subject to the terms and conditions of the acceptance of any particular gift or bequest. Interest on investments accrues to the fund **(34** U. S. C. 1115a).

Appropriated (estimate) 1949, **$2,125** Estimate 1950, **$2,125**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,125	$2,125	$2,125
Adjustment in appropriation transferred from "Bequest of Dudley F. Wolfe and interest, U. S. Naval Academy"	939		
Prior year balance available	916	3,064	1,392
Total available for obligation	3,980	5,189	3,517
Balance available in subsequent year	-3,064	-1,392	-1,317
Total obligations	916	3,797	2,200
Invested funds			
Total investments held at beginning of year (no new investments during the year)	85,000	85,000	85,000
OBLIGATIONS BY OBJECTS			
08 Supplies and materials	$916	$3, 797	$2,200

U. S. Naval Academy Museum Fund —

Gifts and bequests of money or the proceeds from sales of other property received as gifts shall be deposited in the Treasury under the title "United States Naval Academy museum fund" and the funds so deposited shall be subject to disbursement by the Secretary of the Navy for the benefit of the United States Naval Academy Museum, its collection, or its services. Interest on investments accrues to the fund (34 U. S. C. 1118-1118c).

Appropriated (estimate) 1949, **$525** Estimate 1950, $525

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,921	$525	$525
Prior year balance available	3,293	2,416	507
Total available for obligation	5,214	2,941	1,032
Balance available in subsequent year	-2,416	-507	-500
Total obligations	2,798	2,434	532
Invested Funds			
Total investments held at beginning of year (no new investments during the year)	22,405	22,405	22,405
OBLIGATIONS BY OBJECTS			
08 Supplies and materials	$2,798	$2,434	$532

Total, Bureau of Naval Personnel, trust appropriations:

Appropriated (est.) 1949, **$3,502,650** Estimate 1950, **$4,502,650**

BUREAU OF SHIPS

MAINTENANCE, BTJKEAU OF SHIPS

Maintenance, Bureau of Ships —

For designing hulls, machinery, and equipment of naval vessels, except armament; experimental, developmental, and research work; maintenance, repair, renewal, and alteration of hulls, machinery, and equipment of naval vessels, nonnaval vessels operated for naval requirements, and yard and district craft except machinery and equipment under the cognizance of other bureaus; docking of vessels; leasing of laying-up facilities and docks; maritime salvage services and other purposes in connection therewith authorized by law; relief of vessels in distress; hire of lighters, tugs, and small craft; charter and hire of vessels for auxiliary purposes where considered necessary by the Secretary of the Navy; pay, subsistence, and incidental expenses of civilian crews temporarily employed on naval vessels; equipage, appliances, supplies, materials, and services, at home and abroad, under the cognizance of the Bureau of Ships; searchlights and fire-control equipment for antiaircraft defense at shore stations; maintenance and operation, including maintenance and equipment of buildings and grounds and appurtenances, of the experimental, developmental, and research activities under the cognizance of the Bureau of Ships; maintenance and operation of the Naval Communication Service, including telephone, telegraph, and teletype rentals and tolls for the Navy Department and the Naval Establishment; maintenance and equipment of buildings, grounds and appurtenances of the Naval Communication Service at the seat of government and elsewhere; purchase, installation, repair, and preservation of machine tools, plant appliances, and equipment (including furniture in industrial activities) in naval establishments or private plants; pay of employees in the field service; accident prevention; incidental expenses for naval vessels, naval shipyards and stations, and other activities under the cognizance of the Bureau of Ships, such as photographing, plans, stationery, drafting instruments and other materials; and technical books and publications for said Bureau: *Provided,* That no part of this or any other appropriation contained in this Act shall be available for or on account of the supply or replacement of table linen, dishes, glassware, silver, and kitchen utensils for use in the residences or quarters of officers on shore, except for messes temporarily set up on shore for bachelor officers and officers attached to seagoing or district defense vessels, to aviation units based on seagoing vessels, to the fleet air bases, to **the** submarine bases, or to landing forces and expeditions; **[$360,-**

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000,0001 *$357,288,000: Provided, That not to exceed $20,000,000 of the unexpended balance of the funds made available under this head in the Naval Appropriation Act, 1947, shall remain available until June SO, 1950, for the liquidation of obligations incurred thereunder during the fiscal year 1947. (5 U. S. C. 429; 84 U. S. C. 559; 46 U. S. C. 732; Act of June 12, 1948, Public Law 628; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$360,000,000** Estimate 1950, [a] **$357,288,000**

[0] Includes $312,000 for activity previously carried under "Printing and binding, Navy Department." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$320,000,000	$360,000,000	$357,288,000
Proposed transfer to "Pay and subsistence of naval personnel"	-5,300,000		
Transferred from—			
"Clothing and small stores fund"	27,250,000		
"Naval stock fund"	22,750,000		
Total available for obligation	364,700,000	360,000,000	357,288,000
Comparative transfer from—			
"Miscellaneous expenses, Navy"	4,325,420		
"Salaries, Office of Chief of Naval Communications"	1,459,000		
"Maintenance, Bureau of Yards and Docks"	721,295		
"Contingent expenses, Navy Department"	162,384		
"Salaries, Naval Observatory"	60,793		
"Printing and binding, Navy Department"	201,550	295,000	
"Ordnance and ordnance stores, Navy"	42,000		
"Contingent and miscellaneous expenses, Naval Observatory"	10, 766		
Comparative transfer to—			
"General expenses, Bureau of Naval Personnel"	-30,505		
"Training and education, Navy"	-35,000		
Total direct obligations	371, 617, 703	360,295,000	357,288,000
For Reimbursable Obligations			
Reimbursements for services performed	17,000,000	13,500,000	12,000,000
Comparative transfer from "Salaries, Office of Chief of Naval Communications"	223,692		
Total reimbursable obligations	17,223,692	13,500,000	12,000,000
Total obligations	388,841,395	373,795,000	369,288,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Maintenance of active fleet	$117,332,300	$119,424,000	$120,400,000
2. Maintenance of reserve fleet	18,703,000	19,200,600	18,000,000
3. Miscellaneous operating costs	9,951,600	8,181, 000	7,358,300
4. Electronics	52,750,900	53, 500,000	57,000,000
5. Research and development	60,528,200	34,500,000	39,244,700
6. Maintenance and operation of shore establishment—	101, 533,903	112,382,600	99,408,300
7. Naval Reserve	10,817,800	9,875,100	12,618,000
8. Pay increase, Public Law 900		3,231,700	3,258,700
Total direct obligations	371,617,703	360, 295,000	357,288,000
Reimbursable Obligations			
1. Maintenance of active fleet	8,650,000	8,700,000	8,100,000
2. Maintenance of reserve fleet	4,000,000	500,000	
4. Electronics	3,500,000	3,500,000	3,200,000
5. Research and development	100,000	100,000	100,000
6. Maintenance and operation of shore establishment	973,692	700,000	600,000
Total reimbursable obligations	17,223,692	13,500,000	12,000,000
Total obligations	388,841,395	373,795,000	369,288,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$142,674,061	$147,202,537	$147,758,249
Cost of Public Law 900		3,067,763	3,131,246
04 Communication services	4,600,000	4,500,000	4,200,000
05 Rents and utility services	475,000	500,000	500,000
06 Printing and binding	1,001,550	995,000	1,012,000
07 O ther contractual services	35,700,000	22,500,000	22,000,000
08 Supplies and materials	97,500,000	95,200,000	93, 500,000
09 Equipment	89,667,092	86,329,700	85,186,505
Total direct obligations	371,617,703	360,295,000	357,288,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Reimbursable Obligations			
01 Personal services	$223,692		
05 Rents and utility services	750,000	$700,000	$600,000
07 O ther contractual services	4,100,000	750,000	200,000
08 Supplies and materials	4,900,000	4,850,000	4,600,000
09 Equipment	7,250,000	7,200,000	6,600,000
Total reimbursable obligations	17,223,692	13, 500,000	12,000,000
Total obligations	388,841,395	373,795,000	369,288,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Administrative officer	1	$8,778	1	$9,077	1	$9,077
Analyst, management	2	16,957	2	17,257	2	17,566
Grade 13. Range $7,102 to $8,060:						
Administrative officer	5	35,750	5	36, 228	5	36,946
Analyst, management	1	7,342	1	7,342	1	7,581
Organization and methods examiner	1	7,581	1	7,820	1	7,820
Personnel administrator	2	15,162	2	15,401	2	15,640
Personnel assistant	1	7,342	1	7,342	1	7,581
Personnel officer	3	21,546	3	21, 785	3	22,264
Planning and estimating supervisor	6	46,423	6	46,901	6	47,619
Production specialist	1	7,820	1	7,820	1	8,060
Production superintendent	1	7,102	1	7,342	1	7,342
Grade 12. Range $5,905 to $6,863:						
Administrative officer	6	36,868	6	37, 586	6	38,304
Analyst, management	1	6,145	1	6,145	1	6,384
Analyst, production	1	6,384	1	6,623	1	6,623
Employee relations assistant	1	5,905	1	5,905	1	6,145
Employee relations officer	2	12,050	2	12,289	2	12, 529
Inspector, engineering materials and equipment	1	6,145	1	6,384	1	6,384
Inspector, safety	3	18,434	3	18,674	3	19,152
Inspector, shipbuilding	1	5,905	1	5,905	1	6,145
Organization and methods examiner	4	24,817	4	25,057	4	25, 776
Personnel administrator	7	43,729	7	44,109	7	44,827
Personnel officer	7	43,530	7	44,250	7	44,968
Planning and estimating supervisor	20	125,922	20	127,362	20	129,756
Production specialist	1	5,905	1	6,145	1	6,145
Progress supervisor	3	18, 434	3	18,913	3	19,152
Shipbuilding specialist	1	5,905	1	6,145	1	6,145
Shop superintendent assistant	2	13,008	2	13, 247	2	13,486
Grade 11. Range $4,902 to $5,905:						
Administrative officer	7	34, 765	7	35, 265	6	31,366
Analyst, administrative	2	10, 506	2	10, 631	2	10, 807
Analyst, management	2	10, 055	2	10,180	2	10,306
Analyst, production	1	5,654	1	5,654	1	5,905
Employee relations assistant	1	5,905	1	5,905	1	5,905
Employee relations officer	1	5,153	1	5,404	1	5,404
Equipment specialist	1	5,153	1	5,153	1	5,404
In-service training officer	1	5,153	1	5,404	1	5,404
Inspector, safety	2	10.305	2	10.430	2	10, 557
Inspector, shipbuilding	1	5,905	1	5,905	1	5,905
Organization and methods examiner	2	11, 030	2	11, 280	2	11, 559
Personnel administrator	5	25,462	5	25,835	4	21,364
Personnel officer	1	4,902	1	5,153	1	5,153
Planning and estimating supervisor	8	42,426	8	42, 976	8	43, 979
Production specialist	2	10.306	2	10.431	2	10, 557
Progress supervisor	5	26,265	5	26, 515	5	27, 269
Shop superintendent assistant	5	26, 015	5	26, 767	5	27, 269
Tool and equipment specialist, shop	1	4,902	1	5,153	1	5,153
Grade 10. Range $4,526 to $5,278:						
Administrative assistant	3	13, 703	3	13,833	3	14,330
Administrative officer	4	19,608	5	24, 384	4	19, 984
Analyst, management	1	4,651	1	4,777	1	4,902
Analyst, production	3	14, 204	4	18, 856	3	14,456
Employee relations assistant	3	14,580	3	14, 705	3	15, 082
In-service training officer	1	4,902	1	4,902	1	5,153
Inspector, engineering materials and equipment	4	19,106	5	23,884	4	19,608
Inspector, shipbuilding	11	51, 281	13	61,182	11	53,133
Motion-picture producer	1	4,526	1	4,651	1	4,777
Personnel administrator	3	13, 954	3	14,330	3	14,706
Personnel officer	2	9,679	2	9,929	2	10,180
Production specialist	1	4,526	1	4,651	1	4,777
Shiploading specialist	1	4,526	1	4,651	1	4,777
Shop superintendent assistant	1	5,153	1	5,278	1	5,278
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	30	133,679	29	132,902	27	127,116
Automotive transportation administrator	4	18,103	4	18, 603	4	19,105
Analyst, management	2	8,800	2	9,051	2	9,302
Analyst, production	4	17, 852	4	18,354	4	18, 856
Budget, administrator	3	13, 577	3	13, 952	3	14,330
Editor	2	8, 300	1	4,275	1	4,400
Employee relations assistant	9	41, 643	9	42, 768	9	43, 897
Employee relations officer	4	17, 726	4	18, 226	4	18, 728
Equipment specialist	11	48, 961	9	41,184	9	42,313
Fire-fighter supervisor	1	4,526	4	17,101	2	8,801
Industrial specialist	2	8,550	2	8,800	2	9,052
In-service training assistant	6	27,063	6	27,813	6	28, 565
In-service training officer	1	4,150	1	4,275	1	4,400
Inspector, construction	2	9,177	2	9,428	2	9,679
Inspector, engineering materials and equipment—	21	94,540	23	105,375	20	94, 040
Inspector, safety	6	28,003	6	28, 753	6	29,380
Inspector, shipbuilding	6	27,781	6	28, 531	6	29, 283
Instructor in inspection of engineering materials	3	12,825	5	22,002	3	13,577

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BUREAU OF SHIPS—Continued

MAINTENANCE, BUREAU OF SHIPS—continued

Maintenance, Bureau of Ships—Continued

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 9. Range $4,150to $4,902—Con.						
Materials requirements specialist	3	$12, 826	2	$8, 926	2	$9,177
Organization and methods examiner	2	9,337	2	9,588	2	9,804
Personnel assistant	15	66, 762	14	64, 487	13	61,445
Photographer	1	4,275	1	4,400	1	4,526
Placement assistant	1	4,275	1	4,400	1	4, 526
Placement adviser, veterans'	3	12, 574	3	12,949	3	13,326
Production specialist	3	12, 574	3	12,949	3	13,326
Property and supply officer	1	4,275	1	4,400	1	4,526
Shop superintendent assistant	1	4,400	1	4,526	1	4,651
Statistician	2	9,052	1	4,651	1	4,777
Grade 8. Range $3,773 to $4,526	116	479,082	146	604,312	126	536,886
Grade 7. Range $3,397 to $4,150	359	1,311, 598	559	2,035,873	454	1,707,948
Grade 6. Range $3,021 to $3,773	328	1,049,960	270	892,867	210	719, 670
Grade 5. Range $2,645 to $3,397	492	1,421,012	697	1,982,037	627	1,858,428
Grade 4. Range $2,394 to $2,845	928	2,381, 756	903	2,372, 919	863	2,328,000
Grade 3. Range $2,168 to $2,620	1,954	4, 526, 551	1, 484	3, 615,034	1,354	3,386, 913
Grade 2. Range $1,954 to $2,394	1,086	25,317, 419	1,025	2, 263, 823	1,010	2,301, 790
Grade 1. Range $1,756 to $2,168	45	91,015	45	93,985	41	88,130
Professional service:						
Grade 9. Range $10,000 or over:						
Special adviser (Public Law 313)	----	----------	2	28,000	1	14,000
Grade 8. Range $9,975 to $10,000:						
Engineer, mechanical	2	19,975	2	20,000	2	20,000
Metallurgist	1	10,000	1	10,000	1	10,000
Physicist	1	10,000	1	10,000	2	20,000
Research administrator, scientific	1	9,975	1	9,975	1	10,000
Scientist, physical	1	9,975	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Engineer, chemical	1	8,479	1	8,778	1	8,778
Engineer, electrical	1	8,180	1	8,180	1	8,479
Engineer, electronics	1	8,479	1	8,778	1	8,778
Engineer, industrial	1	8,479	1	8,479	1	8,778
Engineer, materials	3	25,137	3	25, 735	3	26,035
Engineer, mechanical	5	41,494	5	42,092	5	42,990
Engineer, welding	1	8,479	1	8,778	1	8,778
Physicist	6	49,375	6	50,272	6	51,170
Scientist, physical	1	8,180	1	8,479	1	8,479
Ship design director	9	78, 729	9	79,926	9	81, 422
Grade 6. Range $7,102 to $8,060:						
Architect, naval	20	152, 775	21	163, 528	19	150,385
Chemist	6	44,049	6	44, 529	6	45,247
Editor, technical	1	7,102	1	7,102	1	7,342
Engineer, chemical	1	7,342	1	7,581	1	7,581
Engineer, electrical	7	51,870	8	59,452	7	52, 829
Engineer, electronics	17	129,315	17	130,755	17	132,670
Engineer, industrial	5	38,064	5	38, 544	5	39,262
Engineer, marine	16	118,959	17	127,261	16	121, 595
Engineer, materials	7	51,871	8	59.453	7	52, 829
Engineer, mechanical	15	110,122	15	111,322	15	112, 998
Engineer, ordnance	1	7,102	1	7,342	1	7,342
Engineer, petroleum	1	7,102	1	7,102	1	7,342
Engineer, welding	1	7,342	1	7,581	1	7,581
E quipment specialist	1	7,581	1	7,581	1	7,820
Mathematician	1	7,102	1	7,342	1	7,342
Metallurgist	2	15,163	2	15, 403	2	15, 641
Physicist	11	79, 798	11	80, 518	11	81,715
Ship design director	5	38,862	6	46, 204	5	39,102
Statistician	1	7,102	1	7,342	1	7,342
Technologist	1	7,342	1	7,581	1	7,581
Grade 5. Range $5,905 to $6,863:						
Allowance specialist	2	12,289	2	12,539	2	12,768
Architect, naval	56	359,574	58	375,704	56	368,921
Chemist	18	112,857	18	114,297	18	116,452
Engineer	1	6,863	1	6,863	1	6,863
Engineer, chemical	3	18,673	3	18,913	3	19,391
Engineer, civil	1	5,905	1	6, 145	1	6,145
Engineer, construction	1	6,145	2	12,290	2	12,529
Engineer, electrical	28	176,277	29	184,345	28	180,835
Engineer, electronics	44	278,143	45	287,651	44	286,295
Engineer, hydraulic	1	5,905	1	6,145	1	6,145
Engineer, industrial	3	18,194	4	24,339	3	18,434
Engineer, marine	26	168, 939	28	182, 909	26	172, 775
Engineer, materials	14	87,440	14	88,400	14	90,076
Engineer, mechanical	40	250,352	41	259,377	40	257,542
Engineer, ordnance	15	96,676	16	103, 781	15	99,073
Engineer, petroleum	2	12,050	2	12,290	2	12, 529
Engineer, safety	7	44,788	7	45,068	7	45, 786
Engineer, welding	7	45, 566	7	46,046	7	47,004
Equipment, specialist	5	30,963	5	31,443	5	31,922
Hygienist, industrial	1	6,863	1	6,863	1	6,863
Illustrator, scientific	1	5,905	1	5,905	1	6,145
Inspector, safety	1	5,905	1	6,145	1	6,145
Librarian	1	5,905	1	6,145	1	6,145
Mathematician	1	5,905	1	6,145	1	6,145
Metallurgist	7	44,308	7	44,788	7	45,506
Oceanographer	1	5,905	1	6,145	1	6,145
Patent adviser	1	6,145	1	6,384	1	6,384
Physicist	19	118,663	19	120,338	19	122,493
Statistician	3	19,192	3	19, 432	3	19,870
Technologist	3	18,912	3	19,152	3	19,631

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Professional service—Continued						
Grade 4. Range $4,902 to $5,905:						
Allowance specialist	7	$38,075	7	$38,325	7	$39,077
Architect, naval	110	603, 509	116	642, 830	110	627,600
Biochemist	2	10, 306	2	10, 431	2	10, 807
Biologist	2	9,804	2	9,929	2	10, 055
Chemist	40	208, 400	42	221, 329	40	215, 788
Designer, scientific exhibits	1	4,902	1	5,153	1	5,153
Editor, technical	4	20,109	4	20, 359	4	20, 861
Engineer	6	33, 675	6	34, 051	6	34, 803
Engineer, allowance	1	5,153	1	5,404	1	5,404
Engineer, ceramic	1	5,153	1	5,153	1	5,404
Engineer, chemical	3	15, 458	3	15, 709	3	16, 211
Engineer aide	1	5,404	1	5,654	1	5,654
Engineer, construction	2	10, 306	2	10, 431	2	10, 807
Engineer, electrical	82	441, 096	85	462, 249	81	450,165
Engineer, electronics	132	696,102	136	725,347	132	720, 536
Engineer, hydraulic	2	10,054	2	10,179	2	10, 306
Engineer, industrial	4	22, 366	4	22, 866	4	23, 368
Engineer, marine	60	328, 398	66	365, 000	60	339, 042
Engineer, maintenance	1	5,905	1	5,905	1	5,905
Engineer, materials	23	120, 512	24	127,164	23	124, 520
Engineer, mechanical	139	743, 501	127	693, 302	127	708, 350
Engineer, ordnance	23	121, 744	24	130, 896	23	128, 001
Engineer, safety	4	21, 613	4	21, 863	4	22, 365
Engineer, structural	1	5,153	1	5,404	1	5,404
Engineer, welding	6	32,016	7	37,168	6	32, 266
Equipment, specialist	4	20, 862	4	21,112	4	21,614
Hygienist, industrial	5	25,736	5	26, 111	5	26,863
Illustrator, scientific	3	14,706	3	14,936	3	15,459
Librarian	2	10,054	2	10,179	2	10,306
Mathematician	3	14, 956	3	15,081	3	15,459
Metallurgist	17	88,095	17	88, 972	16	85,825
Meteorologist	1	4,902	1	5,153	1	5,153
O ceanographer	1	4,902	1	5,153	1	5,153
Physicist	53	267,317	55	280,496	53	276,210
Psychologist	4	19, 608	4	19,858	4	20,360
Statistician	2	9,804	2	9,929	2	10,306
Technologist	8	41,473	8	41, 974	8	42, 977
Grade 3. Range $4,150 to $4,902:						
Allowance specialist	17	75,055	18	81,602	17	79.135
Analyst, naval intelligence	2	8,424	2	8,675	2	8^926
Architect	1	4,400	1	4,526	1	4,651
Architect, naval	167	771,789	167	792, 731	157	760,037
Biochemist	2	8,926	2	9,176	2	9,427
Biologist	3	12,700	3	13,076	3	13,452
Chemist	80	354,397	78	355, 318	77	359,821
Designer, scientific exhibits	2	8,550	2	8,800	2	8,926
Editor, technical	5	21,124	5	21, 749	5	22,376
Engineer	3	13, 576	3	13,952	3	14,330
Engineer, chemical	9	37, 718	9	38,847	9	39,976
Engineer, civil	1	4,526	1	4,651	1	4,777
Engineer, construction	1	4,150	1	4,275	1	4,400
Engineer, electrical	121	549,312	126	587,184	121	576,807
Engineer, electronics	248	1,099,768	249	1,129,348	248	1,152,729
Engineer, hydraulic	2	8,424	2	8,675	2	8,926
Engineer, industrial	6	26,903	6	27, 653	6	28, 405
Engineer, marine	65	303, 002	71	339,125	65	317, 590
Engineer, materials	24	105, 854	25	113,004	24	111, 264
Engineer, mechanical	171	767, 571	176	809, 696	171	806, 573
Engineer, ordnance	48	218, 657	50	232. 957	48	229, 296
Engineer, petroleum	5	21, 751	5	22, 251	5	22, 878
Engineer, safety	4	17, 977	4	18, 477	4	18, 979
Engineer, sanitary	1	4,150	1	4,275	1	4,400
Engineer, structural	2	8,300	2	8,425	2	8,675
Engineer, welding	4	17, 977	4	18, 477	4	18,979
E quipment specialist	13	55, 951	13	57, 576	12	54, 360
Explosives test specialist	2	8,424	2	8,674	2	8,926
Engineer, ceramic	1	4,275	1	4,400	1	4,526
Illustrator, scientific	5	21,500	5	22,125	5	22, 752
Inspector, safety	1	4,526	1	4,651	1	4,777
Librarian	4	16, 598	4	17,098	4	17, 600
Mathematician	9	37, 471	9	38, 596	9	39, 725
Metallurgist	21	94, 637	21	97,012	20	94,460
Meteorologist	1	4,150	1	4,275	1	4,400
Model test manager	1	4,150	1	4,275	1	4,400
Oceanographer	2	8,300	2	8,549	2	8,800
Physicist	62	265,552	61	268,926	61	276, 575
Psychologist	3	12, 450	3	12, 824	3	13, 200
Scientist, physical	1	4,150	1	4,275	1	4,400
Statistician	3	13, 702	3	14,078	3	14,455
Technologist	14	60, 853	14	62, 603	14	64,359
Grade 2. Range $3,397 to $4,150	610	2, 242,165	575	2,191, 585	575	2, 267, 690
Grade 1. Range $2,645 to $3,397	214	583, 871	214	610, 621	214	637, 457
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	395	1,445, 913	332	1,278, 402	332	1,320,035
Grade 7. Range $3,021 to $3,773	328	1,064,091	278	949, 007	278	983, 868
Grade 6. Range $2,645 to $3,397	211	600, 934	211	629,309	206	613, 674
Grade 5. Range $2,394 to $2,845	183	461,014	183	483, 889	178	489,055
Grade 4. Range $2,168 to $2,620	121	274, 413	121	289, 538	121	298, 642
Grade 3. Range $1,954 to $2,394	38	77, 567	38	82,317	38	85,097
Grade 2. Range $1,822 to $2,244	3	5,466	3	5,841	3	6,060
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	4	17,351	4	17,602	4	17, 602
Grade 9. Range $3,272 to $4,024	8	30,187	8	30, 787	8	31, 790
Grade 8. Range $2,896 to $3,648	40	136,115	40	139,115	40	144,131
Grade 7. Range $2,695 to $3,272	42	136,109	42	137, 416	40	130,840
Grade 6. Range $2,469 to $2,921	137	358,902	137	369,210	127	351,028
Grade 5. Range $2,244 to $2,695	541	1,379, 550	541	1,420, 666	531	1,426, 266
Grade 4. Range $2,020 to $2,469	96	218, 400	96	225,600	96	232, 788
Grade 3. Range $1,822 to $2,168	41	77, 639	41	80, 714	31	63,116
Grade 2. Range $1,690 to $2,020	87	159, 606	87	168,131	77	153,461

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	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.	Num- ber / Total salary	Num- ber / Total salary	Num- ber / Total salary
Field—Continued			
Unclassified	51,028 / $148,300,283	50,296 / $155,728,794	45,844 / $145,864,261
Total permanent, field	62,121 / 185,123,632	61,116 / 193,240,070	56,074 / 182,398,537
Deduct lapses	1,846.8 / 5,403,372	1,551.2 / 6,160,118	1,632.8 / 6,487,200
Net permanent, field (average number, net salary)	60,274.2 / 179,720,260	59,564.8 / 187,079,952	54,441.2 / 175,911,337
W. A. E. employment, field	58,832	62,257	58,051
Regular pay in excess of 52-week base	1,380,743	719,538	676,582
Overtime and holiday pay, field	4,049,101	4,220,524	3,968,560
Night-work differential, field	460,276	478,925	450,333
Additional pay for service abroad, field	450,459	517,599	555,699
Personal services at rates prior to Public Law 900	186,119,671	193,078,795	181,620,562
Cost of Public Law 900		3,262,377	3,348,084
Total personal services, field	186,119,671	196,341,172	184,968,646
Deduct amounts financed from project orders charged to object classes 08 and 09:			
At rates prior to Public Law 900	43,221,918	45,876,258	33,862,313
Cost of Public Law 900		194,614	216,838
01 Personal services	142,897,753	150,270,300	150,889,495
Salaries and wages in the following schedule are distributed as follows:			
Direct obligations	142,674,061	150,270,300	150,889,495
Reimbursable obligations	223,692		
Total of foregoing schedule	142,897,753	150,270,300	150,889,495

Golden Gate International Exposition —

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$6,207		
Transferred to "Golden Gate International Exposition, United States Golden Gate International Exposition Commission"	-5,728		
Total obligations	479		
OBLIGATIONS BY OBJECTS			
08 Supplies and materials	$479		

BUREAU OF ORDNANCE

ORDNANCE AND ORDNANCE STORES, NAVY

Ordnance and Ordnance Stores, Navy—

For necessary expenses of developing (and for research incidental thereto), procuring, producing, preserving, and handling ordnance supplies, material, and equipment for naval purposes; for essential equipment, [facilities specifically for research and development,] machine tools, replacements, and services at naval or private establishments; maintenance, operation, and other necessary expenses of naval ordnance shore activities; technical books and periodicals; maintenance, repair, and operation of motor-propelled and other freight and passenger-carrying vehicles at such activities; *and* target practice; **[and** for contribution to the support of schools as authorized by section 13 of the Act of August 2, 1946 (Public **Law 604); $230,000,000]** *$225,878,000. (5 U. S. C. 429; Department of the Navy Appropriation Ad, 1949.)*

Appropriated 1949, **$230,000,000** Estimate 1950, [a] **$225,878,000**

o Includes $166,000 for activities previously carried under "Printing and binding, Navy Department." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$184,000,000	$230,000,000	$225,878,000
Proposed transfer to "Pay and subsistence of naval personnel"	-2,000,000		
Comparative transfer from—			
"Fleet training"	6,200		
"Printing and binding, Navy Department"	115,900	162,000	
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Comparative transfer to—			
"Officer candidate training, Navy"	-$56,000		
"Training arid education, Navy"	-16,000		
"Maintenance, Bureau of Ships"	-42,000		
Total direct obligations	182,008,100	$230,162,000	$225,878,000
For Reimbursable Obligations			
Reimbursements for services performed	7,576,837	6,000,000	5,000,000
Total obligations	189,584,937	236,162,000	230,878,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Research	$1,050,000	$300,000	$300,000
2. Development	51,200,000	67,268,850	61,780,000
3. Maintenance of naval ordnance	18,956,200	29,003,260	23,350,000
4. Procurement of material	25,940,120	55,217,790	39,633,000
5. Ammunition	9,140,880	33,057,290	28,900,000
6. Inspection, surveillance and quality control	1,450,000	1,980,200	2,200,000
7. Ordnance shore establishments, maintenance and operation	63,313,750	28,671,410	29,300,000
8. Alteration and replacement at shore establishments	3,947,250	2,700,000	2,500,000
9. Naval reserve	394,000	2,202,000	2,000,000
10. Marine corps equipment	3,900,000	3,300,000	10,580,000
11. Industrial mobilization	2,200,000	3,275,000	3,600,000
12. Operating expense	515,900	448,000	481,000
13. Pay increase, Public Law 900		2,739,000	2,800,000
14. Ordnance for new aircraft			18,454,000
Total direct obligations	182,008,100	230,162,000	225,878,000
Reimbursable Obligations			
1. Research	7,577		
2. Development	386,419	700,000	
3. Maintenance of naval ordnance	659,185		
4. Procurement of material	2,629,162	5,100,000	4,900,000
5. Ammunition	712,223	150,000	100,000
6. Inspection, surveillance and quality control	340,957	50,000	
7. Ordnance shore establishments, maintenance and operation	2,697,354		
8. Alteration and replacement at shore establishments	143,960		
Total reimbursable obligations	7,576,837	6,000,000	5,000,000
Total obligations	189,584,937	236,162,000	230,878,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$76,807,319	$83,928,695	$81,393,629
Cost of Public Law 900		1,933,050	1,975,000
06 Printing and binding	115,900	162,000	166,000
07 Other contractual services	38,134,878	56,170,950	56,439,000
u8 Supplies and materials	51,706,395	62,019,037	54,144,061
09 Equipment	15,243,608	25,948,268	31,760,310
Total direct obligations	182,008,100	230,162,000	225,878,000
Reimbursable Obligations			
08 Supplies and material	5,254,536	150,000	100,000
09 Equipment	2,322,301	5,850,000	4,900,000
Total reimbursable obligations	7,576,837	6,000,000	5,000,000
Total obligations	189,584,937	236,162,000	230,878,000

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Organization and methods examiner	1	$8,180	1	$8,180	1	$8,479
Production superintendent	1	8,180	1	8,180	1	8,479
Grade 13. Range $7,102 to $8,060:						
Administrative officer	1	7,102	1	7,102	1	7,341
Budget administrator	1	7,102	1	7,102	1	7,341
Engineer, ordnance	1	8,060	1	8,060	1	8,060
Fiscal accountant	1	7,102	1	7,341	1	7,341
Organization and methods examiner	2	14,444	2	14,683	2	15,162
Planning and estimating supervisor	2	14,683	2	15,162	2	15,640
Production superintendent	1	7,341	1	7,581	1	7,820
Grade 12. Range $5,905 to $6,863:						
Assistant for production	1	6,145	1	6,384	1	6,623
Employee relations officer	1	5,905	1	5,905	1	6,145
Fiscal accountant	2	9,810	2	11,810	2	12,290
Inspector, engineering materials and equipment	3	20,108	3	20,109	3	20,589
Organization and methods examiner	3	15,955	3	17,715	3	18,435
Personnel administrator	3	18,912	3	19,630	3	19,869
Personnel officer	2	12,289	2	12,768	2	13,246
Placement officer	1	6,623	1	6,623	1	6,863

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BUREAU OF ORDNANCE—Continued

OBDNANCE AND ORDNANCE STORES, NAVY—Continued

Ordnance and Ordnance Stores, Navy—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 12. Range $5,905 to $6,863—Con.						
Planning and estimating supervisor	1	$6,145	1	$6,384	1	$6,623
Position classifier	1	6,384	1	6,623	1	6,623
Production superintendent	1	5,905	1	5,905	1	6,145
Progress supervisor	1	5,905	1	5,905	1	6,145
Grade 11. Range $4,902 to $5,905:						
Administrative officer	4	20,612	4	21,616	4	22,616
Employee relations officer	1	5,404	1	5,654	1	5,654
Equipment specialist	5	24,258	5	25,013	5	26,516
Engineer, safety	1	5,153	1	5,153	1	5,404
Inspector, engineering materials and equipment	6	31,667	6	33,174	6	33,924
In-service training officer	1	4,902	1	4,902	1	5,153
Methods examiner	1	4,902	1	4,902	1	5,153
Organization methods examiner	1	4,902	1	5,153	1	5,404
Personnel administrator	3	15, 958	3	16, 712	3	16, 962
Personnel officer	3	14, 706	3	14, 706	3	15, 459
Planning and estimating supervisor	6	32, 923	6	33, 424	6	34,176
Procurement and supply officer	1	4,902	1	4,902	1	5,153
Production analyst	2	10,054	2	10, 306	2	10,807
Production specialist	1	4,902	1	4,902	1	5,153
Shop tool and equipment specialist	1	5,152	1	5,153	1	5,404
Tabulation unit machine supervisor	1	4,902	1	4,902	1	5,153
Grade 10. Range $4,526 to $5,278:						
Administrative assistant	1	4,651	1	4,777	1	4,902
Administrative officer	3	14,580	3	14,956	3	15,333
Engineer, safety	1	5,152	1	5,278	1	5,278
Fire fighter supervisor	2	9,427	2	9,678	2	9,930
Inspector, engineering materials and equipment	21	103, 568	21	106,447	21	109,341
Inspector of powder	1	5,027	1	5,153	1	5,278
Personnel administrator	1	4,651	1	4,777	1	4,902
Personnel assistant	1	4,902	1	4,902	1	5,027
Personnel officer	4	18, 855	4	19,358	4	19, 858
Production analyst	3	14,078	3	14,456	3	14, 831
Production specialist	2	10,305	2	10, 556	2	10,556
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	14	61,979	14	63, 614	14	65,366
Administrative officer	1	4,902	1	4,902	1	4,902
Budget administrator	1	4,526	1	4,651	1	4,777
Employee counselor	1	4,150	1	4,275	1	4,400
Employee relations assistant	1	4,400	1	4,526	1	4,651
Engineer, construction	1	4,526	1	4,651	1	4,777
E quipment specialist	9	38, 724	9	39, 978	9	41,109
Industrial specialist	1	4,400	1	4, 526	1	4,651
Information and editorial specialist	1	4,150	1	4,275	1	4,400
In-service training assistant	1	4,275	1	4,400	1	4,526
Inspector, construction	1	4,526	1	4,651	1	4,777
Inspector, safety	1	4,275	1	4,400	1	4,526
Inspector, engineering materials and equipment	100	460,723	100	465, 226	100	478, 204
Inspector of construction	1	4,525	1	4,651	1	4,777
Inspector of public utilities	1	4,150	1	4,275	1	4,400
Material expediter	2	8,550	2	8,800	2	9,052
Materials requirement specialist	2	8,550	2	8,800	2	9,052
Organization methods examiner	2	8,675	2	8,926	2	9,177
Personnel assistant	13	57,831	13	58,825	13	60,463
Photographer	1	4,150	1	4,275	1	4,400
Position classifier	4	18,353	4	17, 284	4	17,688
Procurement and supply supervisor	2	8,424	2	8,550	2	8,800
Production analyst	7	29,925	7	29,925	7	30,800
Production specialist	5	21,375	5	20,750	5	21,375
Property and supply supervisor	2	8,424	2	8,550	2	8,800
Safety program administrator	1	4,400	1	4,526	1	4,651
Security supervisor	1	4,150	1	4,275	1	4,400
Shop tool and equipment specialist	1	4,400	1	4,526	1	4,651
Grade 8. Range $3,773 to $4,526	120	495,306	154	638,315	157	670,921
Grade 7. Range $3,397 to $4,150	250	933,758	287	1,081,972	290	1,130,458
Grade 6. Range $3,021 to $3,773	150	502,501	184	624,923	190	669,501
Grade 5. Range $2,645 to $3,397	250	724,281	292	881,631	293	921,526
Grade 4. Range $2,394 to $2,845	600	1,535,798	622	1,629,341	622	1, 676,141
Grade 3. Range $2,168 to $2,620	1,300	2,936,703	1,308	3,241,437	1,400	3,351,300
Grade 2. Range $1,954 to $2,394	750	1,549,627	883	1,848,119	887	1,923,016
Grade 1. Range $1,756 to $2,168	21	40,796	21	41,034	21	42,420
Professional service:						
Grade 9. Range $10,000 and over:						
Technical director (Public Law 313, 80th Cong.)	2	28,000	2	28,000	2	28,000
Grade 8. Range $9,975 to $10,000:						
Engineer, chemical	1	10,000	1	10,000	1	10,000
Engineer	1	10,000	1	10,000	1	10,000
Engineering coordinator	1	9,975	1	9,975	1	10, 000
Engineer, industrial	2	19,975	2	19,975	2	20, 000
Engineer, ordnance	4	39,975	4	39, 975	4	40,000
Physicist	7	69, 850	7	69, 850	7	70,000
Scientific research administrator	2	19,975	1	9,975	1	10,000
Grade 7. Range $8,180 to $9,377:						
Chemist	3	24, 538	3	25,434	3	26,334
Engineer, chemical	1	8,479	1	8,479	1	8,778
Engineer, electrical	1	8,479	1	8,479	1	8,778
Engineer	1	8,479	1	8,479	1	8,778

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Professional service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 7. Range $8,180 to $9,377—Con.						
Engineer, industrial	2	$16,359	2	$16, 359	2	$16,956
Engineer, mechanical	3	24,837	3	25,434	3	26,334
Engineer, ordnance	8	66,631	8	67,832	8	70, 224
Mathematician	1	8,179	1	8,179	1	8,479
Patent adviser	1	8,478	1	8,778	1	9,077
Physicist	14	117,802	14	118,692	14	122,892
Scientific research administrator	1	8,180	1	8,180	1	8,479
Statistician	1	8,478	1	8,478	1	8,778
Grade 6. Range $7,102 to $8,060:						
Chemist	8	58, 253	8	58,736	8	60,648
Engineer, chemical	6	44, 648	6	45,486	6	46, 920
Engineer, electrical	6	43, 331	6	44,052	6	45,486
Engineer, electronics	3	21,306	3	22,026	3	22, 743
Engineer	1	7,102	1	7,342	1	7,581
Engineer, industrial	5	35, 750	5	36, 710	5	37, 905
Engineer, materials	1	7,581	1	7,820	1	8,060
Engineer, mechanical	9	64, 398	9	66,078	9	68, 229
Engineer, ordnance	32	235, 647	32	242,592	32	250, 240
Engineer, tool	2	14,683	2	15,162	2	15,640
Engineer, welding	1	7,581	1	7,820	1	8,060
Editor, technical	1	7,581	1	7,820	1	8,060
Mathematician	5	35,750	5	36,710	5	37,905
Metallurgist	2	14,444	2	14,684	2	15,162
Personnel administrator	1	7,102	1	7,342	1	7,581
Physicist	30	216,894	30	220,260	30	227,430
Statistician	1	7,102	1	7,342	1	7,581
Technologist, plastic	1	7,102	1	7,342	1	7,581
Technologist	1	7,102	1	7,342	1	7,581
Grade 5. Range $5,905 to $6,863:						
Chemist	20	118,821	20	127,680	20	132,460
Engineer, aeronautical	5	29, 525	5	30,725	5	31,920
Engineer, allowance	1	6,384	1	6,623	1	6,863
Engineer, chemical	11	66,871	11	70,224	11	72,853
Engineer, civil	2	12,289	2	12, 768	2	13,246
Engineer, electrical	15	91,929	15	92,175	15	95,760
Engineer, electronics	12	71,580	12	73,740	12	76,608
Engineer, industrial	7	41,490	7	43,015	7	44,688
Engineer, materials	5	30, 722	5	31,920	5	33,115
Engineer, mechanical	24	144,356	24	147,480	24	153,216
Engineer, ordnance	70	426,766	70	446,880	70	463,849
Engineer, safety	1	6,145	1	6,145	1	6,384
Engineer, tool	7	43,251	7	44,688	7	46,361
Engineer, welding	1	6,384	1	6,623	1	6,863
Engineer	5	30,483	5	30,725	5	31,920
Editor, technical	3	18,433	3	18,435	3	19,152
Hygienist, industrial	1	5,905	1	6,145	1	6,384
Mathematician	9	53,385	9	55,305	9	57,456
Metallurgist	4	23,860	4	24, 580	4	25,536
Mycologist	1	5,905	1	6,145	1	6,384
Patent adviser	1	6,144	1	6,384	1	6,623
Physical scientist	1	5,905	1	6,145	1	6,384
Physicist	50	299,806	50	307, 250	50	319, 200
Scientific staff assistant	4	24,339	4	24, 580	4	25, 536
Statistician	1	6,145	1	6,384	1	6,623
Technologist	4	24, 578	4	24, 580	4	25, 536
Training specialist	1	5,905	1	6,145	1	6,384
Grade 4. Range $4,902 to $5,905:						
Chemist	34	172,934	34	175, 202	34	183, 736
Engineer, aeronautical	6	29, 411	6	30,918	6	32, 421
Engineer, allowance	4	21,361	4	21, 616	4	22, 616
Engineer, architectural	1	4,902	1	5,153	1	5,404
Engineer, chemical	16	81,942	16	82,448	16	86, 464
Engineer, civil	17	89,351	17	91,868	17	96,118
Engineer, construction	1	4,902	1	5,153	1	5,404
Engineer, electrical	54	275,490	54	278,262	54	291,816
Engineer, electronics	16	78, 682	16	82, 448	16	86, 464
Engineer, industrial	1	4,902	1	5,153	1	5,404
Engineer, materials	7	36,319	7	37,828	7	39, 578
Engineer, mechanical	74	375, 531	74	381,322	74	399,822
Engineer, ordnance	136	706,032	136	735, 446	136	769, 696
Engineer, safety	4	21,363	4	21, 616	4	22, 616
Engineer, structural	1	4,902	1	5,153	1	5,404
Engineer, tool	14	73,391	14	75, 656	14	79,156
Engineer, welding	2	10,306	2	10,808	2	11,308
Engineer	2	10,306	2	10,808	2	11,310
Editor, technical	3	14, 706	3	15, 459	3	16, 209
Equipment specialist	12	60,577	12	61,836	12	64,848
Explosives test specialist	1	4,902	1	5,153	1	5,404
Librarian	1	4,902	1	5,153	1	5,404
Mathematician	16	80,186	16	82, 448	16	86,464
Metallurgist	12	60,577	12	61,836	12	64,848
Meteorologist	1	5,153	1	5,153	1	5,404
Mycologist	1	5,153	1	5,153	1	5,404
Patent adviser	3	15,207	3	15,459	3	16, 212
Physical scientist	1	4,902	1	5,153	1	5,404
Physicist	102	513,792	102	525, 606	102	551, 208
Scientific staff assistant	2	9,804	2	10,304	2	10,808
Statistician	5	24,760	5	25,765	5	27,020
Technologist, photographic	1	5,153	1	5,404	1	5,654
Technologist, plastic	1	5,152	1	5,404	1	5,654
Technical information and editorial specialist	1	5,152	1	5,404	1	5,654
Training specialist	1	4,902	1	5,153	1	5,404
Technologist	7	36,068	7	37,828	7	39,578
Grade 3. Range $4,150 to $4,902:						
Architect	3	12, 699	3	12,825	3	13, 200
Allowance specialist	2	9,052	2	8,550	2	8,800
Chemist	50	219,498	50	220,000	50	226,300
Engineer, aeronautical	8	33,193	8	34, 200	8	35,200
Engineer, architectural	2	8,926	2	9,052	2	9,302
Engineer, chemical	30	127,870	30	132,000	30	135,780
Engineer, civil	14	61,981	14	63.364	14	65,114
Engineer, construction	2	8,424	2	8,550	2	8,800
Engineer, electrical	98	422,323	98	431,200	98	443,548
Engineer, electronics	33	145,200	33	145,200	33	149,358

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 3. Range $4,150 to $4,902—Con.						
Engineer	3	$12,824	3	$13,200	3	$13,578
Engineer, industrial	3	12,699	3	12,825	3	13,200
Engineer, materials	10	42,749	10	44,000	10	45,260
Engineer, mechanical	107	463,683	107	470,800	107	484,282
Engineer, ordnance	172	758,996	172	778,472	172	799,972
Engineer, safety	10	43,374	10	44,000	10	45,350
Engineer, structural	2	9,427	2	9,552	2	9,804
Engineer, telephone	1	4,150	1	4,275	1	4,400
Engineer, tool	52	236,595	52	248,352	52	254,904
Engineer, welding	3	13,452	3	13,953	3	14,390
Editor, technical	7	29,422	7	30,800	7	31,675
Examiner, test development	1	4,491	1	4,526	1	4,651
Explosive test specialist	4	17,600	4	18,104	4	18,604
Historian	1	4,275	1	4,400	1	4,526
Instructor of school activities	1	4,400	1	4,526	1	4,651
Laboratory mechanic	3	12,448	3	12,825	3	13,200
Librarian	3	12,575	3	12,825	3	13,200
Mathematician	21	88,015	21	89,775	21	92,400
Metallurgist	13	55,199	13	55,575	13	57,200
Meteorologist	1	4,150	1	4,275	1	4,400
Ordnance specialist	1	4,150	1	4,275	1	4,400
Patent adviser	5	21,500	5	22,000	5	22,630
Photographer	1	4,150	1	4,275	1	4,400
Physical scientist	5	20,745	5	21,375	5	22,000
Physicist	94	402,088	94	405,600	94	413,600
Position classifier	1	4,651	1	4,651	1	4,776
Research coordinator	1	4,149	1	4,275	1	4,400
Scientific illustrator	3	13,076	3	13,200	3	13,578
Scientific reports analyst	1	4,275	1	4,400	1	4,526
Scientific staff assistant	4	16,597	4	17,100	4	17,600
Statistician	3	12,449	3	12,825	3	13,200
Technologist, packing and preservation	1	4,275	1	4,400	1	4,526
Technologist, photographic	2	8,424	2	8,550	2	8,800
Technical information and editorial specialist	2	8,550	2	8,800	2	9,050
Technologist	10	43,125	10	44,004	10	45,258
Tool and gage designer	1	4,150	1	4,275	1	4,400
Training specialist	1	4,275				
Grade 2. Range $3,397 to $4,150	422	1,494,158	422	1,592,206	422	1,644,956
Grade 1. Range $2,645 to $3,397	198	532,422	198	573,210	198	598,158
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	181	654,276	181	682,913	181	705,538
Grade 7. Range $3,021 to $3,773	282	906,789	282	957,954	282	993,204
Grade 6. Range $2,645 to $3,397	209	597,778	209	631,389	209	657,514
Grade 5. Range $2,394 to $2,845	176	476,132	176	487,520	176	500,720
Grade 4. Range $2,168 to $2,620	72	164,488	72	172,368	72	173,896
Grade 3. Range $1,954 to $2,394	23	48,277	23	51,589	23	53,314
Grade 2. Range $1,822 to $2,244	1	1,822	1	1,888	1	1,954
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	14	54,205	35	149,625	35	154,000
Grade 9. Range $3,272 to $4,024	21	74,222	40	155,920	40	160,960
Grade 8. Range $2,896 to $3,648	69	215,088	80	261,680	80	271,760
Grade 7. Range $2,695 to $3,272	130	379,729	160	483,360	160	503,360
Grade 6. Range $2,469 to $2,921	258	674,501	278	748,932	278	770,060
Grade 5. Range $2,244 to $2,695	104	253,158	147	373,968	147	384,993
Grade 4. Range $2,020 to $2,469	84	193,594	116	277,704	116	280,604
Grade 3. Range $1,822 to $2,168	36	69,507	50	101,326	50	104,650
Grade 2. Range $1,690 to $2,020	35	63,638	45	84,960	45	87,930
Unclassified	30,154	91,682,816	35,962	110,138,020	34,811	106,834,086
Total permanent, field	37,993	117,940,309	44,399	138,837,624	43,267	136,572,173
Deduct lapses	1,775	5,325,000	2,060	6,180,000	2,009	6,027,000
Net permanent, field (average number, net salary)	36,218	112,615,309	42,339	132,657,624	41,258	130,545,173
Regular pay in excess of 52-week base		855,680		501,560		493,700
Overtime and holiday pay, field		650,000		535,400		280,300
Night-work differential, field		334,013		395,889		382,780
Additional pay for service abroad, field		1,125,000		1,875,000		1,822,500
Personal services at rates prior to Public Law 900		115,581,202		135,965,473		133,524,453
Cost of Public Law 900				2,739,000		2,800,000
Total personal services, field		115,581,202		138,704,473		136,324,453
Deduct amount financed from project orders charged to object classes 07,08,09:						
At rates prior to Public Law 900		38,773,883		52,036,778		52,130,824
Cost of Public Law 900				805,950		825,000
01 Personal services		76,807,319		85,861,745		83,368,629

BUREAU OF SUPPLIES AND ACCOUNTS

PAY AND SUBSISTENCE OF NAVAL PERSONNEL

Pay and Subsistence of Naval Personnel—

For pay, allowances, subsistence and quarters prescribed by law for naval personnel, including reserves on active duty, *to be disbursed and accounted for in accordance with existing law and to constitute one fund*—

Pay and allowances: Officers, active duty, no part of which shall be available for increased pay for making aerial flights, by more than eighty-five officers above the rank of captain nor by nonflying officers or observers at rates in excess of those prescribed by law for the [Army] *Air Force*, which shall be the legal maximum rates as to such nonflying officers or observers; midshipmen; enlisted personnel, active, including cash prizes for men for excellence in gunnery, target practice, communication, and engineering competition; men of the Fleet Reserve, inactive; nurses, female, active; six months' death gratuity, officers, nurses, and enlisted personnel; cash allowances for uniforms for officers; clothing furnished annually to enlisted personnel or cash in lieu thereof; civilian clothing, including an overcoat when necessary, the cost of all not to exceed $30 per person to enlisted personnel given discharges for bad conduct, undesirability, unsuitability, or inaptitude; purchase of medals, crosses, bars, emblems, and other insignia; miscellaneous items, including interest on deposits by enlisted personnel; payments in settlement of claims under the Act of January 2, 1942 (31 U. S. C. 224d); commuted rations; money allowances for subsistence and quarters of enlisted personnel when not furnished quarters or subsistence in kind, and for enlisted personnel absent from messes on temporary duty not involving travel (during which time all other subsistence shall be stopped); *$1,076,823,000: Provided*, That, except in the case of those who have specifically enlisted for such duty, *those performing service in the quarters of female officers, and those performing service in the residence or quarters of naval attache's abroad as authorized by the Secretary*, no appropriation contained in this Act shall be available for the pay, allowances, or other expenses of any enlisted [man] *person* or civilian employee performing service in the residence or quarters of an officer or officers on shore as a cook, waiter, or other work of a character performed by a household servant, but nothing herein shall be construed as preventing the voluntary employment in any such capacity of a retired enlisted man or a transferred member of the Fleet Reserve without additional expense to the Government, nor the sale of meals to officers by general messes on shore as regulated by detailed instructions from the Navy Department[; total, pay and allowances, $1,111,116,000].

Subsistence: For provisions for messes, subsistence in messes, and other subsistence in kind as authorized by law; [$104,796,000] *$110,814,000.*

[In all, for pay and subsistence of naval personnel, $1,215,912,000, and the money herein specifically appropriated for "Pay and subsistence, Navy", shall be disbursed and accounted for in accordance with existing law and shall constitute one fund.] *(84 U. S. C. 857, 901a; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, $1,215,912,000 Estimate 1950, $1,187,637,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,267,092,000	$1,215,912,000	$1,187,637,000
Proposed transfer from—			
"Transportation and recruiting of naval personnel"	2,500,000		
"Pay, Marine Corps"	8,100,000		
"Officer candidate training, Navy"	3,800,000		
"Naval Reserve"	1,800,000		
"Ordnance and ordnance stores, Navy"	2,000,000		
"Maintenance, Bureau of Ships"	5,300,000		
Proposed transfer to cover pay increase to—			
"Miscellaneous expenses, Navy"		-191,300	
"Research, Navy"		-676,000	
"Hydrographic Office"		-169,000	
"Naval Observatory"		-24,400	
"General expenses, Bureau of Naval Personnel"		-91,100	
"Naval Academy"		-77,200	
"Maintenance, Bureau of Supplies and Accounts"		-1,000,000	
"Salaries, Bureau of Naval Personnel"		-547,400	
"Salaries, Bureau of Supplies and Accounts"		-434,000	
Transferred from "Clothing and small-stores fund"	5,000,000		
Transferred to "Salaries and expenses, Office of the Secretary of Defense"	-375,000		
Total available for obligation	1,295,217,000	1,212,701,600	1,187,637,000
Unobligated balance, estimated savings		-3,562,600	
Obligations incurred	1,295,217,000	1,209,139,000	1,187,637,000
Comparative transfer to—			
"Miscellaneous expenses, Navy"	-313,000		
"Retired pay, Navy"	-65,982,000		
Total direct obligations	1,228,922,000	1,209,139,000	1,187,637,000
For Reimbursable Obligations			
Reimbursements for services performed	12,535,380	9,703,134	9,162,160
Total obligations	1,241,457,380	1,218,842,134	1,196,799,160

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BUREAU OF SUPPLIES AND ACCOUNTS—Continued

PAY AND SUBSISTENCE OF NAVAL PERSONNEL—Continued

Pay and Subsistence of Naval Personnel—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
Pay and allowances			
1. Pay and allowances, officers, active	$236,634,000	$254,740,000	$250,056,000
2. Pay and allowances, midshipmen, Naval Academy	3,710,000	4,457,000	4,637,000
3. Pay and allowances, enlisted personnel, active	793,244,000	753,623,000	729,658,000
4. Pay, Fleet Reserve, inactive	25,025,000	28,107,000	31,020,000
5. Pay and allowances, nurses, female, active	6,760,000	6,979,000	7,273,000
6. 6 months' death gratuity	870,000	1,351,000	1,294,000
7. Mustering-out pay	52,400,000	21,900,000	11,866,000
8. Civilian outfits on discharge	190,000	155,000	155,000
9. Outfits for prisoners-at-large at shore stations	1,600	5,000	5,000
10. Hire of quarters	1,000	75,000	75,000
11. Foreign damage claims	132,800	120,000	120,000
12. Reimbursements to Post Office Department	5,100	24,000	24,000
13. Guam claims	3,352,000	3,000,000	50,000
14. Pay and allowances, 1-year enlistees (Selective Service Act, 1948)		17,225,000	40,590,000
15. Purchase of medals, emblems, insignia, etc	300,500	25,000	
Subtotal, pay and allowances	1,122,626,000	1,091,786,000	1,076,823,000
Subsistence			
1. Provisions for the general mess ashore in the United States	33,585,600	27,244,000	23,084,000
2. Provisions for the general mess ashore outside the United States	11,619,907	9,771,000	8,570,000
3. Provisions for the general mess afloat	49,905,555	68,511,000	69,199,000
4. Hospital messes	5,088,667	6,699,000	5,393,000
5. Flight, abandon ship, and emergency rations	317,584	1,057,000	669,000
6. Ice for preservation of provisions	103,650	89,000	90,000
7. Losses of stores	5,675,037	3,982,000	3,809,000
Subtotal, subsistence	106,296,000	117,353,000	110,814,000
Total direct obligations	1,228,922,000	1,209,139,000	1,187,637,000
Reimbursable Obligations			
Pay and allowances			
1. Pay and allowances, officers, active	3,366,491	189,934	148,960
2. Pay and allowances, enlisted personnel, active	169,200	13,200	13,200
3. Pay and allowances, nurses, female, active	89,220		
Subtotal, pay and allowances	3,624,911	203,134	162,160
Subsistence			
1. Provisions for the general mess ashore in the United States	3,831,502	4,085,000	3,870,000
2. Provisions for the general mess ashore outside the United States	1,871,198	1,995,000	1,890,000
3. Provisions for the general mess afloat	3,207,769	3,420,000	3,240,000
Subtotal, subsistence	8,910,469	9,500,000	9,000,000
Total reimbursable obligations	12,535,380	9,703,134	9,162,160
Total obligations	1,241,457,380	1,218,842,134	1,196,799,160
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (military)	$1,065,242,620	$1,064,847,340	$1,062,937,780
07 Other contractual services	1,000	75,000	75,000
08 Supplies and materials	106,788,100	117,538,000	110,974,000
12 Pensions, annuities, and insurance losses	53,365,380	23,499,660	13,421,220
13 Refunds, awards, and indemnities	3,489,900	3,144,000	194,000
14 Interest	35,000	35,000	35,000
Total direct obligations	1,228,922,000	1,209,139,000	1,187,637,000
Reimbursable Obligations			
01 Personal services (military)	3,624,911	203,134	162,160
08 Supplies and materials	8,910,469	9,500,000	9,000,000
Total reimbursable obligations	12,535,380	9,703,134	9,162,160
Total obligations	1,241,457,380	1,218,842,134	1,196,799,160

RETIRED PAY, NAVY

Retired Pay, Navy—

For pay and allowances, as authorized by law, for all retired officer and enlisted personnel and nurses of the Navy (including the reserve components thereof) not on active duty, **[$78,520,650]** *$78,140,000. (34 U. S. C. 410d, 431, 436; 37 U. S. C. 115; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$78,520,650** Estimate 1950, **$78,140,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$78,520,650	$78,140,000
Unobligated balance, estimated savings		-5,628,650	
Obligations incurred		72,892,000	78,140,000
Comparative transfer from—			
"Naval Reserve"	$115,000		
"Pay and subsistence of naval personnel"	65,982,000		
Total obligations	66,097,000	72,892,000	78,140,000
OBLIGATIONS BY ACTIVITIES			
1. Pay, officers, retired, inactive	$38,250,000	$43,420,000	$47,817,000
2. Pay, enlisted personnel, retired, inactive	26,810,000	27,890,000	28,323,000
3. Pay, nurses, female, retired, inactive	922,000	1,257,000	1,375,000
4. Retired pay, honorary retired list	115,000	125,000	125.000
5. Retired pay, Naval Reserve retired list		200,000	500,000
Total direct obligations	66,097,000	72,892,000	78,140,000
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$66,097,000	$72,892,000	$78,140,000

TRANSPORTATION AND RECRUITING OF NAVAL PERSONNEL

Transportation and Recruiting of Naval Personnel —

For mileage and actual and necessary expenses and per diem in lieu of subsistence as authorized by law to officers, nurses, and midshipmen while traveling under orders, and the cost of a compartment or such other accommodations as may be authorized by the Secretary of the Navy for security when secret documents are transferred by officer messenger or when valuable naval property is transported as hand baggage by personnel of the Naval Establishment, transportation of enlisted personnel and applicants for enlistment at home and abroad, transportation of prisoners, and insane supernumerary patients to hospitals, all with subsistence and transfers en route or cash in lieu thereof; expenses of funeral escorts of naval personnel and apprehension and delivery of deserters and stragglers, and for railway, steamship, and airway guides and expenses incident to transportation; transportation of dependents of officers and enlisted personnel *of the Navy*, including those of retired and Reserve officers and of retired and Reserve enlisted personnel of grades entitled to transportation of dependents in the Regular Navy when ordered to active duty (other than training) and upon release therefrom; for actual expenses of officers and midshipmen while on shore-patrol duty, including the hire of automobiles when necessary for the use of the shore-patrol detachment; for all necessary expenses for recruiting for the naval service, including lodging and subsistence of applicants, rent of rendezvous and expenses of maintaining the same, and advertising for and obtaining men; and personal services of field employees necessary for **[the]** *recruiting* purposes **[of** this appropriation; **$32,000,000];** *$32,900,000. (5 U. S. C. 429; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$32,000,000** Estimate 1950, **$32,900,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$35,000,000	$32,000,000	$32,900,000
Proposed transfer to "Pay and subsistence of naval personnel"	-2,500,000		
Obligations incurred	32,500,000	32,000,000	32,900,000
Comparative transfer to "General expenses, Bureau of Naval Personnel"	-137,600		
Total direct obligations	32,362,400	32,000,000	32,900,000

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Reimbursable Obligations			
Reimbursements for services performed...	$2,250	$90	$90
Total obligations	32,364,650	32,000,090	32,900,090
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Mileage and transportation of officers, midshipmen, and nurses	$6,202,800	$7,813,000	$7,712,000
2. Transportation of enlisted personnel...	14,247,300	14,060,000	13, 700,000
3. Transportation of dependents of officers and men	3, 279,800	4, 059, 000	4,000.000
4. Furlough travel allowance	7,012,000	3,012,000	3,588,000
5. Officers and midshipmen on shore patrol	23, 500	25, 000	25, 000
6. Transportation publications	4,000	4,000	4,000
7. Expenses of recruiting	1,593,000	1, 557,678	1, 570,669
8. 1-year enlistees (Selective Service Act, 1948)		1,469,000	2,300,000
9. Pay increase, Public Law 900		322	331
Total direct obligations	32,362,400	32, 000,000	32,900,000
Reimbursable Obligations			
1. Mileage and transportation of officers and nurses	1,510	24	24
2. Transportation of enlisted personnel	740	66	66
Total reimbursable obligations	2,250	90	90
Total obligations	32,364,650	32,000,090	32,900,090
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$14,349	$15, 928	$16,169
Cost of Public Law 900		322	331
02 Travel	30, 765,400	30,363,000	31, 249,000
05 Rents and utility services	58, 320	67, 920	58,000
06 Printing and binding	173,300	35,000	35,000
07 O ther contractual services	995, 581	1, 224, 550	1,257, 800
08 Supplies and materials	313,320	289, 780	280,200
09 Equipment	42,130	3,500	3,500
Total direct obligations	32,362, 400	32,000,000	32, 900,000
Reimbursable Obligations			
02 Travel	2,250	90	90
Total obligations	32,364,650	32,000,090	32, 900,090
DETAIL OF PERSONAL SERVICES			
Field:	Num- ber / Total salary	Num- ber / Total salary	Num- ber / Total salary
Clerical, administrative, fiscal service: Grade 12. Range $5,905 to $6,863:			
Artist	1 $5,905	1 $5,905	1 $6,145
Deduct lapses	0.1 523		
Net permanent field (average number, net salary)	0.9 5,382	1 5,905	1 6,145
W. A. E. employment, field	8,885	10,000	10,000
Regular pay in excess of 52-week base	46	23	24
Overtime and holiday pay, field	36		
Personal services at rates prior to Public Law 900	14, 349	15, 928	16,169
Cost of Public Law 900		322	331
01 Personal services	14, 349	16,250	16, 500

MAINTENANCE, BUREAU OF SUPPLIES AND ACCOUNTS

Maintenance, Bureau of Supplies and Accounts —

For equipage, supplies, and services under the cognizance of the Bureau of Supplies and Accounts, including, scientific investigations, commissions, interest, and exchange; ferriage and bridge tolls, including streetcar fares; rent of buildings and offices not in navy yards for naval purposes, not otherwise provided for; services of civilian employees under the cognizance of the Bureau of Supplies and Accounts; packing, unpacking, and local handling, as authorized by law, of household goods and effects of civilian and naval personnel of the Naval Establishment *(except the Marine Corps)*; ice and mechanical devices for cooling drinking water on shore (except at naval hospitals and shops at industrial navy yards); and for losses in the accounts of Navy and Marine Corps officers certified under the Act of July 11, 1919 (31 U. S. C. 105), the Act of June 10, 1921 (31 U. S. C. 104), the Act of December 23, 1944 (50 U. S. C. App. 1705, 1706), and the Act of July 26, 1947 (Public Law 248); **[$209,000,000]** *$221,496,000. (5 U. S. C. 411, 429, 430; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$209,000,000** Estimate 1950, ° **$221,496,000**

<* Includes $402,000 for activities previously carried under "Printing and binding, Navy Department." The amounts obligated for 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$150,000,000	$209,000,000	$221,496,000
Proposed transfer to cover pay increase from—			
"Fuel, Navy"		5,441,300	
"Transportation of things, Navy"		5,000, 000	
"Pay and subsistence of naval personnel"		1,000,000	
Transferred from—			
"Clothine and small stores fund"	27,250,000		
"Naval stock fund"	22, 750,000		
Total available for obligation	200,000,000	220,441,300	221,496,000
Comparative transfer from "Printing and binding, Navy Department"	366,100	400,000	
Comparative transfer to "Medical Department, Navy"	-277,107		
Total direct obligations	200,088,993	220,841,300	221, 496,000
For Reimbursable Obligations			
Reimbursements for services performed...	9,847, 718	1, 706,100	
Total obligations	209,936, 711	222,547,400	221,496,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Field branch, Cleveland	$3,685, 207	$3, 570,000	$3,500,000
2. Cost inspection	1,664,577	1, 786,400	1, 767,000
3. Fiscal	21,139,055	22,816,000	21, 700,000
4. Supply services to other bureaus	48,318,176	48,001,000	46,416,000
5. Supply system	104, 679,471	105,442,000	105,359,000
6. Material control	11,266,173	13,924,000	13,879,000
7. Identification, segregation, and preservation of war ending stocks	1,075,000	600,000	4,275,000
8. Rents and utilities	5,073, 725	5, 000,000	4,900, 000
9. Special clothing	1,205, 589	1,250,000	1,330,000
10. Printing and binding	1, 622, 720	1, 640,000	1,627,000
11. Development	359,300	300,000	191,000
12. Industrial mobilization		2,636,000	2,636,000
13. Procurement for advance base components		1,000,000	1,000,000
14. Pay increase, Public Law 900		12,875,900	12,916,000
Total direct obligations	200,088,993	220,841,300	221,496,000
Reimbursable Obligations			
1. Supply services to other bureaus	1, 689, 401	267, 200	
2. Supply system	8,113, 438	1,438,900	
3. Rents and utilities	44,879		
Total reimbursable obligations	9, 847, 718	1, 706,100	
Total obligations	209,936, 711	222, 547, 400	221, 496, 000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$163, 211, 686	$171.383,000	$173, 245, 400
Cost of Public Law 900		12,875,900	12,916,000
05 Rents and utility services	6,034, 622	6,025, 000	5, 900, 000
06 Printing and binding	1, 622. 720	1, 640,000	1, 627, 000
07 Other contractual services	14, 217,128	14,198,000	13, 282,800
08 Supplies and materials	13,173, 439	12, 970, 400	13, 064, 800
09 Equipment	1, 828, 380	1, 674, 000	1, 375, 000
13 Refunds, awards, and indemnities	1,018	75, 000	85,000
Total direct obligations	200, 088, 993	220, 841,300	221,496,000
Reimbursable Obligations			
01 Personal services (unclassified)	6, 363, 857	1,102, 529	
08 Supplies and materials	3,483,861	603, 571	
Total reimbursable obligations	9, 847, 718	1, 706,100	
Total obligations	209, 936, 711	222, 547, 400	221,496, 000
DETAIL OF PERSONAL SERVICES			
Field:	Num- ber / Total salary	Num- ber / Total salary	Num- ber / Total salary
Clerical, administrative, fiscal service: Grade 14. Range $8,180 to $9,377:			
Accountant, commercial cost	1 $8,778	1 $8,778	1 $8,778
Catalog officer, general	1 8,179	1 8,179	1 8,179

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BUREAU OF SUPPLIES AND ACCOUNTS—Continued

MAINTENANCE, BUREAU OF SUPPLIES AND ACCOUNTS—Continued

Maintenance, Bureau of Supplies and Accounts—Continued

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Field—Continued.						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 13. Kange $7,102 to $8,060:						
Accountant, commercial cost	8	$58, 733	8	$59, 690	8	$59, 690
Administrative officer	1	7,102	1	7,341	1	7,341
Engineering materials and equipment specialist	2	14, 444	2	14,683	2	14, 683
Fiscal accountant	12	90,113	12	94, 485	12	94, 485
Organization and methods examiner	1	7,102	1	7,341	1	7,341
Personnel officer	2	14, 204	2	14, 443	2	14, 443
Procurement officer	1	7,342	1	7,342	1	7,342
Property and supply officer	2	14, 204	2	14, 443	2	14, 443
Grade 12. Range $5,905 to $6,863:						
Accountant, commercial cost	50	310, 790	50	313, 215	49	306, 951
Administrative officer	18	115,888	18	117,071	18	117,071
Catalog officer, general	1	5,905	1	5,905	1	5,905
Contract administrator	1	5,905	1	6,145	1	6,145
Engineering materials and equipment specialist	7	43,012	7	44,688	7	44, 688
Equipment specialist, general	2	11,810	2	12,050	2	12,050
Fiscal accountant	18	111, 938	18	117, 067	18	117, 067
Information and editorial, general	1	5,905	1	5,905	1	5,905
Marine terminal superintendent	1	5,905	1	6,145	1	6,145
Organization and methods examiner	2	11, 810	2	12,050	2	12,050
Personnel officer	2	11,810	2	12,050	2	12,050
Procurement officer	5	30, 210	5	31, 681	5	31, 681
Property and supply officer	1	5,905	1	6,145	1	6,145
Storekeeper	3	17,955	3	18, 434	3	18, 434
Grade 11. Range $4,902 to $5,905:						
Accountant, commercial cost	74	388,831	74	402,124	72	391,256
Administrative officer	29	157,118	29	162,222	27	151,034
Catalog officer, electrical	2	10,054	2	10,556	2	10,556
Catalog officer, general	4	20,609	4	21,113	4	21,113
Catalog officer, mechanical	2	10,806	2	11,058	2	11,058
Employee relations officer	1	4,902	1	5,153	1	5,153
Engineering materials and equipment inspector	1	5,153	1	5,403	1	5,403
Engineering materials and equipment specialist	27	136,115	27	140,458	27	140,458
Equipment specialist, electronic	2	10,306	2	10,8U7	2	10,807
Equipment specialist, general	2	10,306	2	11,058	2	11,058
Equipment specialist, mechanical	2	10,055	2	10,556	2	11,058
Fiscal accountant	20	105,285	20	109,187	20	109,187
In-service training officer	6	30,889	6	32,401	6	32,401
Industrial survey specialist	1	5,403	1	5,654	1	5,654
Information and editorial specialist	1	4,905	1	5,152	1	5,152
Marine terminal superintendent	2	9,804	2	10,306	2	10,306
Inspector	1	5,153	1	5,403	1	5,403
Organization and methods examiner	5	24, 510	5	25, 764	5	25,764
Personnel assistant	1	5,654	1	5,654	1	5,654
Personnel officer	4	20,612	4	21,614	4	21, 614
Planning and estimating supervisor	1	5,404	1	5,654	1	5,654
Procurement officer	8	40,471	8	43,228	8	43, 228
Property d isposal agent	1	4,902	1	5,152	1	5,152
Property and supply officer	12	65,602	12	67,347	12	67,347
Inspector, safety	1	4,902	1	5,152	1	5,152
Ship-loading specialist	1	4,902	1	5,152	1	5,152
Storekeeper	4	20,110	4	20,611	4	20,611
Traffic manager	1	5,404	1	5,654	1	5,654
Storekeeper, general	2	9,804	2	10,305	2	10,305
Grade 10. Range $4,526 to $5,278:						
Accountant, commercial cost	9	44,494	9	46,375	9	46,375
Administrative officer	33	156,785	33	161,766	31	151,962
Catalog officer, general	1	4,651	1	4,776	1	4,776
Employee relations officer	1	4,526	1	4,651	1	4,651
Engineering materials and equipment inspector	4	19,357	4	20,109	4	20,109
Engineering materials and equipment specialist	11	52, 541	11	53,922	11	53,922
Equipment specialist, electronic	1	4,526	1	4,651	1	4,651
Equipment specialist, general	1	4,777	1	4,902	1	4,902
Fiscal accountant	20	95, 784	20	99, 294	20	99, 294
In-service training officer	1	4,651	1	4,776	1	4,776
Information and editorial, general	1	4,525	1	4,651	1	4,651
Materials requirements specialist	1	4,526	1	4,651	1	4,651
Materials salvage supervisor	1	4,526	1	4,651	1	4,651
Organization and methods examiner	5	23, 255	5	24,510	5	24,510
Personnel officer	3	14,991	3	15, 082	3	15, 082
Superintendent, pier	1	4,526	1	4,651	1	4,651
Procurement officer	9	42,989	9	44,118	9	44,118
Property and supply officer	37	175,105	37	181,747	37	181,747
Ship loading specialist	2	10,183	2	10,430	2	10, 430
Storekeeper	10	47,958	10	49,020	10	49, 020
Tabulating equipment operation supervisor	4	18,104	4	18,604	4	18, 604
Traffic manager	4	18, 605	4	19,106	4	19,106
Grade 9. Range $4,150 to $4,902:						
Accountant	3	13, 201	3	13, 577	3	13,577
Accountant and auditor	2	9,336	2	9,553	2	9,553
Accountant, commercial cost	68	303,867	68	307, 754	68	307,754
Administrative assistant	75	328, 069	75	330, 030	75	330,030
Assistant technical superintendent, equipment	1	5,187	1	5,187	1	5,187
Cargo loading planner	2	8,299	2	8,550	2	8,550
Catalog assistant, automotive	3	12,447	3	12, 825	3	12,825
Catalog assistant, electronic	12	51, 796	12	52,699	12	52, 699
Catalog assistant, general	12	51, 921	12	52,805	12	52, 805

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 9. Range $4,150 to $4,902—Con.						
Catalog assistant, mechanical	6	$25,397	6	$26,402	6	$26,402
Cost analyst	1	4,526	1	4,651	1	4,651
Employee relations assistant	1	4,275	1	4,400	1	4,400
Inspector, engineering materials and equipment	23	104,972	23	108,978	23	108,978
Engineering materials and equipment specialist	124	539,585	124	545,649	124	545,649
Equipment specialist, electronic	7	31,429	7	31,806	7	31,806
Equipment specialist, general	7	31, 054	7	31,680	7	31, 806
Equipment specialist, mechanical	6	28,033	6	28, 534	6	28,534
Fire fighter, general	2	8,801	2	9,052	2	9,052
Fire fighter supervisor	2	9,052	2	9,302	2	9,302
Fiscal accountant	65	291,126	65	293, 761	64	289,242
In-service training officer	14	62, 816	14	63,361	14	63,361
Information and editorial general	1	4,275	1	4,400	1	4,400
Information and editorial specialist	6	25,273	6	26,402	6	26,402
Marine terminal superintendent	3	13,076	3	13,201	3	13,201
Materials requirements specialist	11	46,398	11	48, 404	11	48,404
Methods examiner	1	4,149	1	4,275	1	4, 275
Organization and methods examiner	28	119, 517	28	123, 211	28	123,211
Inspector, packaging and preservation	1	4,150	1	4,275	1	4,275
Pay roll supervisor	2	9,052	2	9,302	2	9, 302
Personnel assistant	7	30,302	7	32, 558	7	32, 558
Pier superintendent	2	9,744	2	9,804	2	9,804
Placement assistant	2	8,424	2	9,302	2	9,302
Position classifier	2	8,424	2	9,302	2	9,302
Procedural analyst	2	8,676	2	9,553	2	9, 553
Procurement officer	58	263,936	58	279, 770	58	279, 770
Property disposal agent	2	5,550	2	9, 051	2	9,051
Property and supply supervisor	85	382,329	85	394,693	85	394,693
Inspector, safety	1	4,275	1	4,400	1	4,400
Ship loading specialist	5	20, 747	5	22, 629	5	22,629
Statistical assistant	2	9,337	2	1, 553	2	9,553
Storekeeper	36	157, 321	36	162,928	36	162,928
Tabulator equipment operation supervisor	9	38,349	9	40,732	9	40,732
Traffic manager	17	77,190	17	78,192	17	78,192
Grade 8. Range $3,773 to $4,526	494	2,001,397	500	2,016,752	498	2,008, 685
Grade 7. Range $3,397 to $4,150	1,623	5, 921, 269	1,644	6,022,312	1,600	5, 917, 604
Grade 6. Range $3,021 to $3,773	1,646	5,651,306	1,668	5,726, 244	1,610	5,670,420
Grade 5. Range $2,645 to $3,397	3,501	10, 722,142	3,547	11,237,309	3,500	11,235,000
Grade 4. Range $2,394 to $2,845	7,017	18, 521,450	7,256	19, 623, 020	6,724	18, 360, 341
Grade 3. Range $2,168 to $2,620	13,815	32,818,869	13,851	32,743,677	13,486	32, 217, 544
Grade 2. Range $1,954 to $2,394	8,488	18,177,858	8,542	18, 221,160	8,263	17,161, 529
Grade 1. Range $1,756 to $2,168	271	527,425	271	547,420	260	528,104
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Engineer, aeronautical	1	7,581	1	7,820	1	7,820
Engineer, civil	2	11,731	2	14,404	2	14,404
Engineer, electronics	1	7,102	1	7,341	1	7,341
Grade 5. Range $5,905 to $6,863:						
Engineer, civil	2	11,810	2	12, 049	2	12,049
Engineer, construction	1	5,905	1	6,144	1	6,144
Dietitian	1	5,905	1	5,905	1	6,144
Engineer, electrical	1	6,145	1	6,384	1	6,384
Engineer, electronic	2	11,810	2	12,049	2	12,049
Engineer, materials	1	5,905	1	6,144	1	6,144
Engineer, mechanical	2	12,050	2	12, 529	2	12,529
Engineer, safety	1	5,905	1	5,905	1	6,144
Statistician	1	5,905	1	5,905	1	6,144
Technologist, textile	1	5,905	1	6,144	1	6,144
Engineer, petroleum	1	5,905	1	6,144	1	6,144
Grade 4. Range $4,902 to $5,905:						
Allowance specialist	2	9,804	2	10,054	2	10,054
Architect	1	5,404	1	5,404	1	5,654
Engineer, architectural	1	4,902	1	5,152	1	5,152
Attorney adviser	1	5,152	1	5,152	1	5,152
Engineer, civil	2	10,557	2	10,806	2	10,806
Dietician	1	4,902	1	5,152	1	5,152
Engineer, electrical	2	11,030	2	11,308	2	11,308
Engineer, electronics	5	24,510	5	28, 270	5	25, 760
Engineer, materials	1	4,902	1	5,152	1	5,152
Engineer, mechanical	3	14, 957	3	16,962	3	15,458
Engineer, safety	3	16, 245	3	17, 213	3	17,213
Illustrator, scientific	1	5,152	1	5,403	1	5,403
Statistician	1	4,902	1	5,152	1	5,152
Editor, technical	1	4,902	1	5,152	1	5,152
Technologist, textile	1	4,902	1	4,902	1	4,902
Grade 3. Range $4,150 to $4,902:						
Adjudicator	1	4,149	1	4,275	1	4,275
Allowance specialist	1	4,275	1	4,400	1	4,400
Architect	3	13, 202	3	13, 575	3	13, 575
Engineer, architectural	1	4,150	1	4,275	1	4,275
Attorney adviser	1	4,150	1	4,275	1	4,275
Engineer, chemical	2	9,713	2	9,804	2	9,804
Chemist	5	22,253	5	23,885	5	23, 885
Engineer, civil	8	37,182	8	38, 216	8	38,216
Engineer, electrical	8	34, 861	8	37, 216	8	37,216
Engineer, electronics	6	26,094	6	27,912	6	27, 912
Engineer, materials	2	8,801	2	9,050	2	9,050
Engineer, mechanical	7	30,991	7	31, 675	7	31, 675
Engineer, safety	5	23,195	5	23, 260	5	23, 260
Illustrator, scientific	2	8,549	2	8,925	2	8,925
Statistician	2	8,425	2	8,801	2	8,801
Engineer, structural	1	4,150	1	4,275	1	4,275
Technologist, textile	1	4,150	1	4,275	1	4,275
Engineer, safety	1	4,338	1	4,400	1	4,400

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Professional service—Continued						
Grade 2. Range $3,397 to $4,150	33	$118,694	33	$120,384	33	$120,384
Grade 1. Range $2,645 to $3,397	10	28,739	10	30,210	10	30,210
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	49	172,850	49	178,752	49	178,752
Grade 7. Range $3,021 to $3,773	22	70,977	22	71,984	22	71,984
Grade 6. Range $2,645 to $3,397	28	78,476	28	84,588	28	84,588
Grade 5. Range $2,394 to $2,845	24	61,796	24	62,880	24	62,880
Grade 4. Range $2,168 to $2,620	23	52,245	23	53,337	23	53,337
Grade 3. Range $1,954 to $2,394	8	18,411	8	19,152	8	19,152
Grade 2. Range $1,822 to $2,244	1	1,944	1	2,020	1	2,020
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	16	62,916	16	64,384	15	60,736
Grade 9. Range $3,272 to $4,024	22	80,227	22	83,006	22	83,006
Grade 8. Rnage $2,896 to $3,648	71	223,343	71	232,312	71	232,312
Grade 7. Range $2,695 to $3,272	133	383,515	135	394,335	135	394,335
Grade 6. Range $2,469 to $2,921	587	1,557,769	595	1,648,150	587	1,557,919
Grade 5. Range $2,244 to $2,695	388	1,032,611	393	1,063,174	388	1,032,761
Grade 4. Range $2,020 to $2,469	631	1,486,984	639	1,529,766	631	1,487,091
Grade 3. Range $1,822 to $2,168	173	340,582	175	353,500	173	340,648
Grade 2. Range $1,690 to $2,020	228	407,635	231	420,882	228	407,701
Grade 1. Range $1,080 to $1,402	4	5,320	4	5,608	4	5,608
Unclassified	26,678	71,201,525	26,695	71,556,160	26,652	72,040,800
Total permanent, field	67,325	178,225,678	67,794	180,799,183	66,378	178,007,094
Deduct lapses	2,589	6,932,260	2,582	6,999,779	2,552	6,942,360
Net permanent, field (average number, net salary)	64,736	171,293,418	65,212	173,799,404	63,826	171,064,734
Regular pay in excess of 52-week base		832,345		428,220		417,156
Additional pay for service abroad, field		2,013,081		2,094,168		2,077,110
Personal services at rates prior to Public Law 900		174,138,844		176,321,792		173,559,000
Cost of Public Law 900				12,875,900		12,916,000
Total personal services, field		174,138,844		189,197,692		186,475,000
Deduct amounts financed from project orders in prior years charged to object classes 07 and 08		4,563,301		3,836,263		313,600
01 Personal services		169,575,543		185,361,429		186,161,400
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		163,211,686		184,258,900		186,161,400
Reimbursable obligations		6,363,857		1,102,529		
Total of foregoing schedule		169,575,543		185,361,429		186,161,400

TRANSPORTATION OF THINGS

Transportion of Things, Navy—

For transportation of things (as defined by Budget-Treasury Regulation Numbered 1) pertaining to the Navy (excluding Marine Corps), [$85,000,000] *$75,000,000. (5 U. S. C. 73c; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$85,000,000** Estimate 1950, $75,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$50,000,000	$85,000,000	$75,000,000
Proposed transfer to cover pay increase to "Maintenance, Bureau of Supplies and Accounts"		-5,000,000	
Total direct obligations	50,000,000	80,000,000	75,000,000
For Reimbursable Obligations			
Reimbursements for services performed	4,507,913		
Total obligations	54,507,913	80,000,000	75,000,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Inland transportation charges	$34,181,806	$51,192,000	$45,090,000
2. Transportation charges, less than shipload	16,114,462	10,034,500	10,764,000
3. Naval tanker operator charges	15,229,248	14,449,600	14,699,000
4. Charter and hire of vessels	4,474,484	4,323,900	4,447,000
Total direct obligations	70,000,000	80,000,000	75,000,000
Reimbursable Obligations			
1. Naval tanker operator charges	$4,507,913		
Total obligations	74,507,913	$80,000,000	$75,000,000
Deduct excess of obligations over funds available	20,000,000		
Total financed obligations	54,507,913	80,000,000	75,000,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
03 Transportation of things	$70,000,000	$80,000,000	$75,003,000
Reimbursable Obligations			
03 Transportation of things	4,507,913		
Total obligations	74,507,913	80,000,000	75,000,000
Deduct excess of obligations over funds available	20,000,000		
Total financed obligations	54,507,913	80,000,000	75,000,000

FUEL, NAVY

Fuel, Navy —

For fuel, water, and other utilities for submarine bases and naval vessels, including expenses of storage and handling; removal of fuel refuse from ships and maintenance and general operation of fleet fueling facilities; [$65,000,000] *$69,000,000. Ul U. S. C. 11; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$65,000,000** Estimate 1950, **$69,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$54,000,000	$65,000,000	$69,000,000
Proposed transfer to cover pay increase to "Maintenance, Bureau of Supplies and Accounts"		-5,441,300	
Total direct obligations	54,000,000	59,558,700	69,000,000
For Reimbursable Obligations			
Reimbursements for services performed	4,966,258	1,000,000	800,000
Total obligations	58,966,258	60,558,700	69,800,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Operation of the fleet	$42,240,985	$51,276,700	$61,418,000
2. Maintenance and operation of fuel activities	10,102,534	5,586,000	4,886,000
3. Naval Reserve program	1,656,481	2,696,000	2,696,000
Total direct obligations	54,000,000	59,558,700	69,000,000
Reimbursable Obligations			
1. Operation of the fleet	4,966,258	1,000,000	800,000
Total obligations	58,966,258	60,558,700	69,800,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$4,124,086	$3,068,823	$3,068,823
05 Rents and utility services	4,465,941	5,814,300	4,821,100
07 Other contractual services	1,985	52,000	52,000
08 Supplies and materials	44,372,988	49,919,350	61,058,077
09 Equipment	1,035,000	704,227	
Total direct obligations	54,000,000	59,558,700	69,000,000
Reimbursable Obligations			
08 Supplies and materials	4,966,258	1,000,000	800,000
Total obligations	58,966,258	60,558,700	69,800,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field: Unclassified	1,742	$4,084,438	1,506	$3,569,587	1,324	$3,137,578
Deduct lapses	67	157,094	58	137,291	51	120,676
Net permanent, field (average number, net salary)	1,675	3,927,344	1,448	3,432,296	1,273	3,016,902

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BUREAU OF SUPPLIES AND ACCOUNTS—Continued

FUEL, NAVY—continued

Fuel, Navy—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Additional pay for service abroad, field	$196,742	$171,921	$71,921
All personal services, field	4,124,086	3,604,217	3,188,823
Deduct amounts financed from project orders charged to object class 08		535, 394	120, 000
01 Personal services	4,124,086	3,068,823	3, 068,823

Clothing and Small Stores Fund —

NOTE.—A revolving fund created by the act of June 30,1890, for the purpose of making available to enlisted personnel of the Navy clothing and individual items of small stores. The fund finances the maintenance of clothing and small stores inventories through purchase or manufacture. Receipts to the fund are derived from sale of such items (including condemned and surplus stores) and from issues charged to an appropriation or fund(3lU.S.C.64O).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Reimbursable Obligations			
Prior year balance available	$47,707,697	$11,745,439	$17,482,182
Transferred to—			
"Maintenance, Bureau of Ships"	—27,250,000		
"Maintenance, Bureau of Supplies and Accounts"	-27,250,000		
"Pay and subsistence of naval personnel"	-5,000,000		
Reimbursements for services performed	36,818,167	47, 570,000	48.000,000
Total available for obligation	25,025,864	59,315,000	65,482,182
Balance available in subsequent year	-11,745,439	-17,482,182	-13.882,182
Total obligations	13,280,425	41,833,257	51,600,000
OBLIGATIONS BY OBJECTS			
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,899,762	$2, 400,000	$2, 400, 000
Cost of Public Law 900		42, 850	44, 050
08 Supplies and materials	11,380,663	39, 390,407	49,155,950
Total obligations	13,280,425	41,833,257	51,600,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Cloth manufacturing superintendent	1	$8,479	1	$8,479	1	$8,778
Grade 10. Range $4,526 to $5,278:						
Shoe inspector	1	5,027	1	5,027	1	5,153
Grade 9. Range $4,150 to $4,902:						
Property and supply officer	1	4,275	1	4,400	1	4,400
Fiscal accountant	1	4,150	1	4,275	1	4,275
Cloth designer	1	4,150	1	4,150	1	4,275
Grade 8. Range $3,773 to $4,526	2	8,550	2	8,800	2	8,800
Grade 7. Range $3,397 to $4,150	2	7,672	2	7,672	2	7,797
Grade 6. Range $3,021 to $3,773	9	27,844	7	23,780	7	23,780
Grade 5. Range $2,645 to $3,397	4	12,962	5	15,607	4	12,962
Grade 4. Range $2,394 to $2,845	28	78,063	30	80,699	29	77,865
Grade 3. Range $2,168 to $2,620	28	71,231	41	97,777	35	89,040
Grade 2. Range $1,954 to $2,394	29	60,922	25	53,122	25	53,122
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Technologist, textile	1	6,384	1	6,623	1	6,623
Grade 4. Range $4,902 to $5,905:						
Technologist, textile	1	4,902	1	4,902	1	5,153
Grade 3. Range $4,150 to $4,902:						
Technologist, textile	9	38,851	9	38,851	9	39,476
Grade 2. Range $3,397 to $4,150	12	41,467	12	44,403	12	45,153
Unclassified	631	1,587,871	812	2,085, 353	819	2, 096,148
Total permanent, field	761	1,972,800	952	2, 493,920	951	2, 492, 800
Deduct lapses	29	75,885	37	95,420	36	94,250
Net permanent, field (average number, net salary)	732	1,896,915	915	2, 398, 500	915	2,398,550
Regular pay in excess of 52-week base		2,847		1,500		1,450
Personal services at rates prior to Public Law 900		1,899, 762		2, 400,000		2,400,000
Cost of Public Law 900				42,850		44,050
01 Personal services (reimbursable obligations)		1,899,762		2,442, 850		2, 444,050

CLOTHING AND SMALL STORES FUND

Statement of income and expense, fiscal year 1948

Income:		
Sales of stores		$35,066,126.52
Other income:		
Miscellaneous collections by disbursing officers	$624,953.96	
Adjustments made by General Accounting Office-	68,397.56	
Purchase discounts	53,972.31	
Miscellaneous gains	8,452.86	
Receipts without reimbursement	1,637,626.42	
		2,393,403.11
Totalincome		37,459,529.63
Cost of goods sold:		
Opening inventory July 1,1947	$197,743,032.72	
Purchases of stores	9,318,907.58	
Manufacturing labor	1,899,762.31	
Receipts of stores without reimbursement	1,637,626.42	
	210,599,329.03	
Issues of stores without reimbursement	25,562,990.02	
	185,036,339.01	
Closing inventory June 30,1948	149,970,212.49	
Cost of goods sold	35,066,126.52	
Operating expense:		
Material transfers to other Government departments	$180.70	
Material transfers to disposal agencies	17,589,720.76	
Loss by contract cancellation	995.92	
Loss by sale of surplus material	3,291.40	
Loss by inventory	952,870.08	
Issues of material for use, tests, etc	8,599.23	
Loss by accounting adjustment	5,742,854.87	
	24, 298,512. 96	
Total cost of goods sold and operating expenses		59,364,639.48
Decrease in fund, fiscal year 1948 due to operations		21,905,109.85
Add transfer of funds during fiscal year		59,500,000.00
Total decrease in fund, fiscal year 1948		81,405,109.85

Balance sheet as of June 30, 191+8

Assets:		
Cash, unexpended balance		$15,261,743.57
Accounts receivable:		
Accounts receivable, sales		509,325.43
Inventories:		
Finished goods in stores	$138,888,197.40	
Manufacturing work in progress	631,940.01	
Stores in transit	9,479,092.99	
Stores paid for but not taken up	970,982.09	
		149,970,212.49
Total assets		165,741,281.49
Liabilities:		
Current liabilities:		
Due to other appropriations		269,697.08
Value of clothing and small stores fund:		
Appropriations by Congress through June 30,1947—	$321,630,799.26	
Transfers from fund through June 30, 1947	$119,640,596.00	
Transfers from fund, fiscal year 1948.	59,500,000.00	
	179,140, 596.00	
	142,490,203.26	
Increase in fund due to operations through June 30, 1947	44, 886,491.00	
Decrease in fund due to operations, fiscal year to date	21,905,109.85	
	22,981,381.15	
		165,471,584.41
Total liabilities and value of fund		165,741,281.49

Status of working capital

Availability of funds:	
Funds on hand	$15,261,743.57
Outstanding contracts and requisitions	4,025,629.49
Excess of funds over obligations	11,236,114.08

Naval Procurement Fund—

NOTE.—Established by the act of July 3,1942, as a means of financing the procurement of services, equipment, and supplies of a nature not suitable for procurement through the naval stock fund. In addition to operations within the $1,000,000 working capital, advances are made by bureaus and offices from their respective appropriations to finance the program involved (31 U. S. C. 645a).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Reimbursable Obligations			
Prior year balance available	$160,333,718	$160,333,718	$22,733,718
Reimbursements for services performed	13,568,731	48,339,100	41,986, 500
Total available for obligation	173,902,449	208,672,818	64, 720, 218

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Reimbursable Obligations—Continued			
Balance available in subsequent years	-$160,333,718	-$22,733,718	-$22,733,718
Carried to surplus fund		-137,600,000	
Obligations incurred	13,568,731	48,339,100	41,986,500
Comparative transfer from "Miscellaneous expenses, Navy"	510,777		
Comparative transfer to "Island governments, Navy"	-2,100,000		
Total obligations	11,979,508	48,339,100	41,986,500
OBLIGATIONS BY ACTIVITIES			
Reimbursable Obligations			
1. Beneficial suggestions	$293,550	$247,500	$247,500
2. Consolidated printing plants	2,128,496	2,441,550	2,436,450
3. Office of inspector of naval material	7,268,078	7,859,500	7,843,025
4. Construction of mobile exhibits	17,330	25,000	25,000
5. Miscellaneous district functions	1,033,592	711,600	710,100
6. Pay of repatriated civil employees	696,462	3,011,800	
7. Metal cutting tools program		500,000	250,000
8. Joint Army Navy machine tool program	542,000	1,500,000	2,000,000
9. Naval tanker program		31,143,800	27,553,000
10. Pay increase, Public Law 900		598,850	921,425
Total obligations	11,979,508	48,339,100	41,986,500
OBLIGATIONS BY OBJECTS			
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	$9,004,557	$11,015,257	$11,086,221
Cost of Public Law 900		898,350	921,425
02 Travel	9,807	12,000	12,000
05 Rents and utility services	25,000	30,000	30,000
07 Other contractual services	367,309	20,047,800	17,109,000
08 Supplies and materials	1,577,823	13,115,393	12,573,354
09 Equipment	5,000	7,000	7,000
13 Refunds, awards, and indemnities	990,012	3,213,300	247,500
Total obligations	11,979,508	48,339,100	41,986,500

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Executive secretary	1	$7,102	1	$7,102		
Financial analyst	2	14,443	3	22,503		
Inspector, engineering material and equipment	3	22,503	3	22,503	3	$22,503
Grade 12. Range $5,905 to $6,863:						
Contract administrator	2	12,768	2	12,768	2	12,768
Industrial specialist	2	12,528				
Industrial survey specialist	1	5,905	1	5,905	1	5,905
Inspector, engineering material and equipment	19	122,254	19	122,254	19	122,254
Personnel officer	2	12,289	2	12,289	2	12,767
Printing and publications officer	8	47,957	8	48,674	8	49,872
Grade 11. Range $4,902 to $5,905:						
Administrative officer	2	10,054	2	10,054	2	10,054
Contract administrator	5	27,018	5	27,018	5	27,018
Contract termination negotiator	2	9,804	2	9,804	2	9,804
Industrial specialist	1	5,404	1	5,404	1	5,404
Industrial survey specialist	3	15,960	3	15,960	3	15,960
Inspector, engineering material and equipment	29	162,071	29	162,071	29	162,071
Material expediter	1	5,404	1	5,404	1	5,404
Personnel officer	4	20,612	4	21,364	4	21,614
Petroleum inspector	1	4,902	1	4,902	1	4,902
Printing and publications officer	7	37,070	7	38,072	7	38,925
Property disposal agent	1	5,404	2	10,808	2	10,808
Grade 10. Range $4,526 to $5,278:						
Contract administrator	3	13,702	3	13,702	3	13,702
Contract termination negotiator	3	13,827	3	13,827	3	13,827
Industrial survey specialist	6	28,910	6	28,910	6	28,910
Inspector, engineering material and equipment	62	309,431	62	309,431	62	309,431
Inspector, supplies and equipment	1	4,651	1	4,651	1	4,651
Printing and publications officer	7	31,682	7	32,807	7	33,560
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	5	22,879	5	22,879	5	22,879
Contract administrator	11	47,930	11	47,930	11	47,930
Contract termination negotiator	5	22,502	5	22,502	5	22,502
Equipment specialist	4	17,601	4	17,601	4	17,601
Fiscal analyst	2	8,675				
Forms technician, analysis and design	18	75,940	18	78,075	18	80,360
Industrial service training assistant	1	4,150	1	4,150	1	4,150
Industrial specialist	7	33,185	7	33,185	7	33,185
Industrial survey specialist	6	26,778	12	53,178	12	53,178
Inspector, engineering material and equipment	147	686,651	162	752,651	162	752,651
Material expediter	1	4,526	1	4,526	1	4,526
Packaging and preserving inspector	1	4,275	1	4,275	1	4,275
Personnel officer	5	22,629	5	23,129	5	23,621
Petroleum inspector	4	16,600	4	16,600	4	16,600
Property disposal agent	1	4,902	5	22,502	5	22,502
Statistical assistant	1	4,902	1	4,902	1	4,902

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 8. Range $3,773 to $4,526	236	$1,016,921	338	$1,419,321	336	$1,419,321
Grade 7. Range $3,397 to $4,150	451	1,770,840	648	2,479,894	648	2,485,882
Grade 6. Range $3,021 to $3,773	149	521,711	197	679,394	197	679,897
Grade 5. Range $2,645 to $3,397	134	412,064	182	554,790	182	556,574
Grade 4. Range $2,394 to $2,845	275	728,471	375	986,645	374	986,753
Grade 3. Range $2,168 to $2,620	470	1,167,677	530	1,311,048	529	1,313,110
Grade 2. Range $1,954 to $2,394	133	305,440	138	316,953	138	319,941
Grade 1. Range $1,756 to $2,168	6	12,109	6	12,184	6	12,184
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Engineer, ordnance	1	7,342	1	7.342	1	7,342
Engineer, petroleum	1	7,102	1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Engineer, chemical	1	5,905	1	5,905	1	5,905
Engineer, materials	1	6,145	1	6,145	1	6,145
Engineer, petroleum	3	17,955	3	17,955	3	17,955
Grade 4. Range $4,902 to $5,905:						
Chemist	1	5,654	1	5,654	1	5,654
Engineer, electronics	4	21,616	4	21,616	4	21,616
Engineer, petroleum	6	30,918	6	30,918	6	30,918
Grade 3. Range $4,150 to $4,902:						
Chemist	3	13,452	3	13,452	3	13,452
Engineer, chemical	2	9,804	2	9,804	2	9,804
Engineer, electronics	3	13,828	4	18,228	4	18,228
Engineer, materials	4	19,231	4	19,231	4	19,231
Metallurgist	1	4,275	1	4,275	1	4,275
Grade 2. Range $3,397 to $4,150	2	7,923	2	7,923	2	7,923
Grade 1. Range $2,645 to $3,397	1	2,770	1	2,770	1	2,770
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	2	6,292	2	6,292	2	6,292
Grade 6. Range $2,645 to $3,397	1	2,770	1	2,770	1	2,770
Grade 5. Range $2,394 to $2.845	1	2,469	1	2,469	1	2,469
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	1	2,695	1	2,695	1	2,695
Grade 4. Range $2,020 to $2,469	3	6,505	3	6,505	3	6,505
Grade 3. Range $1,822 to $2,168	1	2,168	1	2,168	1	2,168
Grade 2. Range $1,690 to $2,020	4	6,892	4	6,892	4	6,892
Unclassified	372	1,149,141	418	1,286,001	458	1,388,568
Total permanent, field	2,670	9,255,865	3,298	11,330,613	3,332	11,423,317
Deduct lapses	106	376,483	126	432,896	128	438,696
Net permanent, field (average number, net salary)	2,564	8,879,382	3,172	10,897,717	3,204	10,984,621
W. A. E. employment, field		5,025		14,360		
Regular pay in excess of 52-week base		64,600		40,180		38,600
Additional pay for service abroad, field		55,550		63,000		63,000
Personal services at rates prior to Public Law 900		9,004,557		11,015,257		11,086,221
Cost of Public Law 900				898,350		921,425
01 Personal services (reimbursable obligations)		9,004,557		11,913,607		12,007,646

Naval Stock Fund—

NOTE.—Established by the act of Mar. 1,1921, as a revolving fund for the purchase or manufacture of stores and materials for the Naval Establishment. The fund is also used for procurement of certain special material and as an accounting medium in miscellaneous supply and service transactions. The fund is charged with expenditures for stores and materials and credited with receipts on account of issues and sales, including sales of condemned materials (31 U. S. C. 644).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Reimbursable Obligations			
Available from subsequent year funds	$93,234,918	$78,234,753	$63,234,753
Available in prior year	-68,678,414	-93,234,918	-78,234,753
Transferred to—			
"Maintenance, Bureau of Supplies and Accounts"	—22,750,000		
"Maintenance, Bureau of Ships"	-22,750,000		
Reimbursements for services performed	729,477,101	665,000,165	675,000,000
Total obligations	708,533,605	650,000,000	660,000,000
OBLIGATIONS BY OBJECTS			
Reimbursable Obligations			
01 Personal services	$16,948,687	$13,000,000	$14,000,000
08 Supplies and materials	691,584,918	637,000,000	646,000,000
Total obligations	708,533,605	650,000,000	660,000,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Unclassified	6,404	$17,609,685	4,887	$13,526,500	5,235	$14,580,850

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BUREAU OF SUPPLIES AND ACCOUNTS—Continued

Naval Stock Fund—Continued

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Deduct lapses	240	$660,998	191	$526,500	209	$580,850
01 Personal services (reimbursable obligations)	6,164	16,948,687	4,696	13,000,000	5,026	14,000,000

NAVAL STOCK FUND

Statement of income and expense, fiscal year 1948

Income:		
Sales of stores		$747,703,547.16
Other income:		
Miscellaneous collections by disbursing officers..	$623,679.49	
Treasury deposits credited to naval stock fund..	86,056.41	
Receipts without reimbursement	89,086,329.57	
		89,796,065.47
Total income		837,499,612.63
Cost of goods sold:		
Opening inventory, July 1, 1947	$1,042,511,468.50	
Purchases of stores	669,894,353.52	
Manufacturing labor	16,948,686.94	
Receipts of stores without reimbursement	89,086,329.57	
	1,818,440,838.53	
Issues of stores without reimbursement	-191,304,994.99	
	1,627,135,843.54	
Closing inventory, June 30,1948	879,432,296.38	
Cost of goods sold	747,703,547.16	
Operating expenses:		
Reservations, purchase discounts, etc—	$768,885.22	
Material transfers to other government departments	42,156,490.70	
Material transfers to disposal agencies	140,843,973.87	
Loss by contract cancellations	265,994.10	
Loss by sales of surplus material	5,017,398.89	
Loss by sales of stores	983,294.67	
Expenses of condemned sales	259,963.25	
Delayed charges to lapsed appropriations	1,869,845.50	
Transportation payments previously added to issue price	167,997.26	
	192,333,843.46	
Total cost of goods sold and operating expenses		940,037,390.62
Decrease in fund, fiscal year 1948, due to operations		102,537,777.99
Add transfer of funds during fiscal year 1948		45,500,000.00
Total decrease in fund, fiscal year 1948		148,037,777.99

Balance sheet, as of June SO, 1948

Assets:		
Cash, unexpended balance.—		$50,249,769.39
Accounts receivable:		
Accounts receivable, sales..		33,880,561.59
Inventories:		
Finished goods in stores	$800,085,552.89	
Manufacturing work in progress	3,531,087.20	
Stores in transit	65,505,888.44	
Stores paid for but not taken up	10,309,767.85	
		879,432,296.38
Total assets		963,562,627.86
Liabilities:		
Current liabilities:		
Due to other appropriations		18,119.87
Reserves and funds:		
Commissary stores profits	$371,809.79	
Commissary stores reserve fund	2,106,919.49	
Ships stores profits fund	324,703.35	
		2,803,432.63
Value of naval stock fund:		
Appropriations by Congress through June 30, 1947	1,923,679,780.26	
Less: Reappropriated through June 30,1947	$781,794,694.00	
Reappropriated during fiscal year 1948	45,500,000.00	
Deficiencies paid under Act of Mar. 1, 1921	233,798,073.06	
	1,061,092,767.06	
	862,587,013.20	
Increase in fund due to operations through June 30,1947	219,494,193.80	

Balance sheet, as of June 30, 1948—Continued

Liabilities—Continued		
Less adjustment of prior years made in fiscal year 1948	$18,802,353.54	
	200,691,840.15	
Decrease in fund due to operations, fiscal year to date	102,537,777.99	
	$98,154,062.16	
		960,741,075.36
Total liabilities and value of fund		963,562,627.86

Status of statutory limitation on the naval stock fund

Statutory limitation		$2,000,000,000.00
Gross inventory	$879,432,296.38	
Outstanding obligations	177,365,249.95	
		1,056,797,546.33
Balance of limitation available June 30, 1948		943,202,453.67

Naval Working Fund —

NOTE.—Established by the act of May 28,1924, in order to account for funds received to finance work done for other governmental departments, foreign governments, special depositors (private individuals), and from the sale of condemned and surplus stores (31 U. S. C/643).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$51,703,608	$728,285	$15,732,366
Reimbursements for services performed	137,898,464	205,004,081	150,000,000
Payments received from non-Federal sources	37,242,307	30,000,000	50,000,000
Total available for obligation	226,844,379	235,732,366	215,732,366
Balance available in subsequent years	-728,285	-15,732,366	-15,732,366
Total obligations	226,116,094	220,000,000	200,000,000
OBLIGATIONS BY ACTIVITIES			
1. Condemned sales	$20,939,129	$18,000,000	$17,000,000
2. Surplus sales	25,990,809	24,000,000	22,000,000
3. Foreign governments	8,584,668	12,000,000	13,000,000
4. Other government departments	142,069,844	137,714,450	117,651,000
5. Special deposits	28,422,309	28,000,000	30,000,000
6. Civilian deposits	109,335	100,000	150,000
7. Pay increase, Public Law 900		185,550	199,000
Total obligations	226,116,094	220,000,000	200,000,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$12,241,306	$15,000,000	$15,000,000
Cost of Public Law 900		185,550	199,000
08 Supplies and materials	13,118,162	13,000,000	12,500,000
13 Refunds, awards, and indemnities	200,756,626	191,814,450	172,301,000
Total obligations	226,116,094	220,000,000	200,000,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Administrative assistant			1	$5,152	1	$5,278
Grade 10. Range $4,526 to $5,278:						
Equipment specialist	1	$4,776				
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,150				
Material salvage supervisor	1	4,400				
Property and supply officer	1	4,149	1	4,275	1	4,400
Grade 8. Range $3,773 to $4,526	5	20,750	6	23,268	6	23,384
Grade 7. Range $3,397 to $4,150	33	126,088	29	113,071	24	93,576
Grade 6. Range $3,021 to $3,773	40	136,691	44	154,760	46	162,058
Grade 5. Range $2,645 to $3,397	70	218,682	82	257,422	84	264,264
Grade 4. Range $2,394 to $2,845	120	309,364	140	377,300	138	371,910
Grade 3. Range $2,168 to $2,620	190	446,942	221	544,899	221	545,649
Grade 2. Range $1,954 to $2,394	45	95,780	63	140,992	63	141,372
Subprofessional service:						
Grade 3. Range $1,954 to $2,394			1	2,093	1	2,168
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921			1	2,544	1	2,619
Grade 4. Range $2,020 to $2,469	4	9,275	1	2,168	4	8,972
Unclassified	4,613	11,300,445	4,975	13,935,894	4,966	13,938,140
Total permanent, field	5,124	12,681,492	5,565	15,563,838	5,556	15,563,790
Deduct lapses	197	477,216	222	599,749	213	599,249
Net permanent field (average number, net salary)	4,927	12,204,276	5,343	14,964,089	5,343	14,964,541

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	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Regular pay in excess of 52-week base	$10,900	$6,261	$5,859
Additional pay for service abroad, field...	26,130	29,650	29,600
Personal services at rates prior to Public Law 900	12,241,306	15,000,000	15,000,000
Cost of Public Law 900		185,550	199,000
01 Personal services	12,241,306	15,185,550	15,199,000

Reserve Material, Navy—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$3,514		
Carried to surplus fund	-3,514		
Total obligations			

Total, Bureau of Supplies and Accounts, annual specific appropriations:

Appropriated 1949, **$1,685,432,650** Estimate 1950, **$1,664,173,000**

Trust accounts:

Compensation Awards, Property Requisitioned for National Defense—

Compensation awards made to certain owners of property requisitioned for national defense are paid into trust fund receipt account to be held therein until determination is made of the person or persons entitled to receive payment of such awards, whereupon the amounts involved will be appropriated to a trust appropriation account and paid therefrom to such persons (50 U. S. C. 722).

Obligations: 13 Kefunds, awards, and indemnities—1948, $298,838.

Funds of United States Naval Prisoners—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
Prior year balance available	$1,390		
Carried to surplus fund	-1,390		
Total obligations			

Pay of the Navy, Deposit Fund—

That any enlisted map or appointed petty officer of the Navy may deposit his savings, in sums not less than $5, with the paymaster upon whose books his account is borne; and he shall be furnished with a deposit book, in which the said paymaster shall note, over his signature, the amount, date, and place of such deposit. The money so deposited shall be accounted for in the same manner as other public funds, and shall pass to the credit of the appropriation for "Pay of the Navy", and shall not be subject to forfeiture by sentence of court-martial, but shall be forfeited by desertion, and shall not be permitted to be paid until final payment on discharge, or to the heirs or representatives of a deceased sailor, and that such deposit be exempt from liability for such sailor's debts: *Provided,* That the Government shall be liable for the amount deposited to the person so depositing the same.

That for any sums not less than $5 deposited for the period of six months or longer, the sailor, on his final discharge, shall be paid interest at the rate of 4 per centum per annum (31 U. S. C. 725s (23); 34 U. S. C. 933, 934).

Appropriated (est.) 1949, **$1,651,000** Estimate 1950, **$1,679,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,580,390	$1,651,000	$1,679,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$1,580,390	$1,651,000	$1,679,000

Personal Funds of Deceased or Missing Personnel, Navy Department—

For the payment of claims on account of moneys found among the effects of deceased or missing persons of the Navy (31 U. S. C, 725s).

Appropriated (estimate) 1949, **$7,057** Estimate 1950, **$5,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$16,283	$7,057	$5,000
Prior year balance available	1,643	3,408	
Total available for obligation	17,926	10,465	5,000
Balance available in subsequent year	-3,408		
Total obligations	14,518	10,465	5,000
OBLIGATIONS BY OBJECTS			
13 Refunds,'awards, and indemnities	$14,518	$10,465	$5,000

Personal Funds of Naval and Civilian Personnel Located Overseas—

For the payment of claims from deposits of personal funds of naval and civilian personnel of the Navy Department located overseas **(31** U. S. C. 725s).

Obligations: 13 Refunds, awards, and indemnities—1948, $112.50.

Unclaimed Moneys Due Creditors of Contractors With the United States Under Cost-Plus-Fixed-Fee Contracts—

For the payment of claims on account of unclaimed moneys due creditors of contractors with the United States under cost-plus-fixed-fee contracts (31 U. S. C. 725s).

Appropriated (estimate) 1949, **$100,000** Estimate 1950, **$50,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATIONS			
Appropriation or estimate	$199,543	$100,000	$50,000
Prior year balance available	458,873	650,203	690,203
Total available for obligation	658,416	750,203	740,203
Balance available in subsequent year	-650,203	-690,203	-725,203
Total obligations	8,213	60,000	15,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$8,213	$60,000	$15,000

Unclaimed Moneys of Individuals Whose Whereabouts Are Known—

For the payment of claims on account of unclaimed moneys of individuals whose whereabouts are known (31 U. S. C. 725).

Appropriated (estimate) 1949, **$600**

Obligations: 13 Refunds, awards, and indemnities—1948, $300; 1949, $600.

Total, Bureau of Supplies and Accounts, trust accounts:

Appropriated 1949, **$1,758,657** Estimate 1950, **$1,734,000**

BUREAU OF MEDICINE AND SURGERY

MEDICAL DEPAETMENT

Medical Department, Navy—

For- equipment, supplies, maintenance, and operation of Medical Department activities ashore and afloat, and compensation of employees; tolls and ferriage; necessary instruction of personnel, including equipment; issuance of medical bulletins and information; laundry supplies and services; care of the dead as authorized by law, including transportation; purchase of technical books and periodicals; optical supplies for naval personnel under regulations prescribed by the Secretary; and other necessary expenses, including care, maintenance and treatment of patients in naval and other

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BUREAU OF MEDICINE AND SURGERY—Continued

MEDICAL DEPAKTMENT—continued

Medical Department, Navy—Continued

hospitals, as provided by regulation; **[$40,000,000]** *$89,677,000. (5 U. &. C. 429; Department of the Navy Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **$40,000,000** Estimate 1950, • **$39,677,000**

• Includes $158,000 for activities previously carried under "Printing and binding, Navy Department." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$37, 500,000	$40, 000,000	$39,677,000
Comparative transfer from—			
"Naval Reserve"	95,000		
"Maintenance, Bureau of Supplies and Accounts"	277,107		
"Printing and binding, Navy Department"	101, 400	148,000	
Total direct obligations	37, 973, 507	40,148, 000	39,677,000
For Reimbursable Obligations			
Reimbursements for services performed	21,118, 939	21, 733, 970	19,627, 651
Total obligations	59,092,446	61,881, 970	59,304, 651
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Medical and dental outfits:			
(a) Afloat	$76,944	$20, 296	$43, 000
(b) Ashore	42,314	380, 746	295, 000
2. Medical and dental care, afloat	2, 664, 523	2, 649, 646	3,044, 000
3. Medical and dental care, ashore:			
(a) In naval hospitals	21,816, 014	21, 778, 385	20,055, 640
(6) In other shore stations	3, 772,155	4,197, 723	4,324, 000
(c) In nonnaval facilities	1, 251, 242	1,105, 743	2, 518, 000
4. Care of the dead	377,350	487,912	500,000
5. Instruction, medical department personnel:			
(a) In medical department schools	1,322, 605	1, 464, 689	1, 450, 000
(6) In naval hospitals	419,000	725,000	750,000
(c) In civilian schools	157, 445	260,337	200, 000
(d) Medical and dental periodicals	53,982	39, 232	37, 000
6. Med ical and dental research	2,814, 859	2, 557, 629	2, 525, 080
7. Medical and dental supply system:			
(a) Naval medical supply depots	2, 470, 928	2, 646,834	2, 500, 000
(6) Joint Army-Navy medical procurement office:			
(1) Procurement	521, 804	676,108	604, 280
(2) Development	212,342	251,135	150,000
8. Pay increase, Public Law 900		906, 585	681,000
Total direct obligations	37,973. 507	40,148,000	39, 677, 000
Reimbursable Obligations			
1. Medical and dental care ashore, in naval hospitals	20,385, 239	20, 733, 970	18,421, 651
2. Medical and dental supply system, medical and dental stores	733, 700	1, 000, 000	1,000, 000
3. Pay increase, Public Law 900			206,000
Total reimbursable obligations	21,118,939	21,733,970	19, 627,651
Total obligations	59, 092,446	61,881,970	59, 304, 651
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$14,540, 232	$18,004,463	$17,314,001
Cost of Public Law 900		906,585	681,000
03 Transportation of things	56, 718	75, 364	8/, 612
05 Rents and utility services	1, 009,440	980, 093	900,957
06 Printing and binding	103,498	149,838	160,000
07 Other contractual services	9,132, 650	6,169, 692	7,356,069
08 Supplies and materials	10, 727,673	10,886,141	10,699,824
09 Equipment	2,403, 296	2,975,824	2,477.537
Total direct obligations	37,973,507	40,148,000	39,677, 000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	5,945,681	6,444,432	6,064,120
Cost of Public Law 900			206,000
03 Transportation of things	318	219	150
05 Rents and utility services	419, 752	377,301	363,938
06 Printing and binding	1,090	845	683
07 Other contractual services	2,196,912	912,956	895,887
08 Supplies and materials	11,800,413	13,089,271	11, 277, 789
09 Equipment	$754,773	$908,946	$819,084
Total reimbursable obligations	21,118,939	21, 733,970	19, 627, 651
Total obligations	59,092,446	61,881,970	59,304, 651

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Assistant director motion pictures	1	$6,145				
Grade 10. Range $4,526 to $5,278:						
Administrative officer	1	4,651	1	$4,777	1	$4,777
Grade 9. Range $4,150 to $4,902:						
Accountant, fiscal			2	9,177	2	9,428
Personnel assistant	2	9,052	1	4,275	1	4,400
Stores officer	1	4,150	2	9,051	2	9,303
Training supervisor	2	8,801	2	8,300	1	4,150
Grade 8. Range $3,773 to $4,526	6	24,396	7	28,922	7	29,048
Grade 7. Range $3,397 to $4,150	25	91,198	27	100,882	24	90,314
Grade 6. Range $3,021 to $3,773	32	103,317	36	119,411	36	120,290
Grade 5. Range $2,645 to $3,397	123	356,416	134	400,541	131	395,621
Grade 4. Range $2,394 to $2,845	351	888,885	360	938,746	335	876,921
Grade 3. Range $2,168 to $2,620	672	1, 526, 365	719	1,680,902	616	1, 439,501
Grade 2. Range $1,954 to $2,394	393	801,222	459	963,123	485	1,014,285
Grade 1. Range $1,756 to $2,168	1	1,888	1	1,954	1	2,020
Professional service:						
Grades established by special acts:						
Technical director of research			1	15,000	1	15,000
Grade 8. Range $9,975 to $10,000:						
Physician, research, atomic medicine			1	9,975	1	9,975
Parasitologist	1	9,975	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Biochemist			1	8,180	1	8,180
Chemist	1	8,180	1	8,479	1	8,479
Trainine: specialist			1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Chemist	1	7,102	1	7,102	1	7,102
Electroencephalographer	1	7,342	1	7,581	1	7,581
Epidemiologist			1	7,102	1	7,102
Immunologist			1	7,102	1	7,102
Motion picture director			2	14, 204	2	14, 204
Orthopedic technologist			1	7,102	1	7,102
Parasitologist	1	7,102	1	7,342	1	7,342
Physical scientist, radiochemist			1	7,102	1	7,342
Physicist			1	7,102	1	7,102
Physiologist			1	7,102	1	7,342
Psychologist	2	14,204	3	21, 786	3	22, 026
Grade 5. Range $5,905 to $6,863:						
Bacteriologist	1	5,905	1	6,145	1	6,145
Engineer, electronics	1	6,145	1	6,384	1	6,384
Engineer, exhibits			1	5,905	1	5,905
Parasitologist			1	5,905	1	5,905
Physicist	1	5,905	2	12,050	2	12,050
Physiologist	1	5,905	1	6,145	1	6,384
Psychologist	1	5,905	2	12,050	2	12,050
Psychologist, clinical	1	5,905	6	35,670	5	29, 765
Psychologist, sound	1	5,905	1	6,145	1	6,384
Psychologist, vision	1	5,905	1	6,145	1	6, 384
Grade 4. Range $4,902 to $5,905:						
Aural rehabilitiation specialist	2	9,804				
Engineer, electrical	1	5,153	1	5,404	1	5,404
Engineer, electronics	1	4,902	1	5,153	1	5,153
Engineer, exhibits	1	4,902				
Entomologist	1	4,902	1	5,153	1	5,153
Histopathologist	1	4,902	1	5,153	1	5,153
Microbiologist			1	4,902	1	4,902
Parasitologist	1	4,902	1	5,153	1	5,153
Physical scientist, biochemist	1	4,902	1	5,153	1	5,153
Physiologist	2	9,804	3	15,208	3	15,208
Psychologist	2	9,804	4	20,612	4	20, 612
P sychologist, clinical			3	14,706	1	4,902
Rehabilitation specialist			1	4,902	1	4,902
Grade 3. Range $4,150 to $4,902:						
Architect, landscape	1	4,400	1	4,526		
Aural rehabilitation specialist	3	12,450	2	8,800	2	9,052
Bacteriologist			2	8,300	2	8,300
Biochemist			1	4,150	1	4,150
Chemicophysiologist			1	4,150	1	4,150
Chemist	3	12,700	3	13,200	3	13, 578
Histopathologist	1	4,150	1	4,275	1	4,400
Instructor, dental ceramics			1	4,150	1	4,150
Laboratory mechanic	2	8,300	2	8,550	2	8,800
Librarian, medical	2	8,801	2	9,177	2	9,302
Librarian, medical records			9	37,350	9	37,350
Occupational therapist	6	24,900	3	12, 825	2	8,800
Pathologist, speech			1	4,150	1	4,150
Physical scientist, radiochemist			1	4,275	1	4,400
Physical therapist	1	4,150	1	4,275	1	4,400
Physicist	1		1	4,150	1	4,150
Physiologist			1	4,150	1	4,150
Psychologist	4	16, 600	7	29, 925	7	30, 552
Psychologist, clinical			1	4,150		
Statistician	1	4,150	1	4,275	1	4,400
Technologist, glass	1	4,275	1	4,400	1	4,526
Virologist	1	4,150	2	8,425	2	8,425
Grade 2. Range $3,397 to $4,150	45	155,130	33	118,384	33	119,135
Grade 1. Range $2,645 to $3,397	103	275, 328	225	610,892	213	583,277
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	4	13, 588	6	20,886	6	21,012
Grade 7. Range $3,021 to $3,773	1	9,188	5	15,606	5	15,728

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Subprofessional service—Continued						
Grade 6. Range $2,645 to $3,397	7	$18,515	18	$48,485	18	$48,860
Grade 5. Range $2,394 to $2,845	10	24,465	28	68, 309	28	68,684
Grade 4. Range $2,168 to $2,620	13	28, 260	31	68,259	31	68, 727
Grade 3. Range $1,954 to $2,394	99	197, 096	120	244, 733	120	246,806
Grade 2. Range $1,822 to $2,244	29	53, 530	48	90,082	48	90,676
Grade 1. Range $1,690 to $2,093			4	7,024	4	7,090
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	4	14,717	4	15,218	4	15, 344
Grade 9. Range $3,272 to $4,024	5	16, 736	6	20, 634	6	20, 759
Grade 8. Range $2,896 to $3,648	18	55,760	20	63, 681	19	60,533
Grade 7. Range $2,695 to $3,272	44	124, 924	43	125, 559	41	120,619
Grade 6. Range $2,469 to $2,921	103	267, 563	127	334,265	124	328,432
Grade 5. Range $2,244 to $2,695	17	41,451	16	40,184	16	40,409
Grade 4. Range $2,020 to $2,469	150	327,412	158	352,930	158	355,314
Grade 3. Range $1,822 to $2,168	4	8,176	5	10,214	5	10,280
Grade 2. Range $1,690 to $2,020	29	51, 716	30	55,254	30	55, 650
Unclassified	7,071		7,339		6,929	
	15,	902,082	18,	078,101	17,	024,549
Total permanent, field	9,422		10,117		9,574	
	21,	686, 511	25,	204,873	23,	823,339
Deduct lapses	220		210		200	
		494, 540		515, 809		491, 475
Net permanent, field (average number, net salary)	9,202		9,907		9,374	
	21,	191, 971	24,	689, 064	23,	331, 864
W. A. E. employment		45, 619		82, 682		82,602
Regular pay in excess of 52-week base		148,362		88,193		84,032
Overtime and holiday pay, field		415, 481		439, 826		418, 817
Night-work differential, field		87, 420		93, 580		89,110
Additional pay for service abroad, field		37, 233		37, 432		35, 644
Other personal services, field		464, 734		777,150		819,622
Personal services, at rates prior to Public Law 900		22,390,820		26, 207, 927		24, 861, 691
Cost of Public Law 900				906, 585		887,000
Total personal services, field	9,202		9,907		9,374	
	22,	390, 820	27,	114, 512	25,	748,691
Deduct amounts financed from project orders charged to object class 07	623		549		463	
	1,	904,907	1,	759,032	1,	483,570
01 Personal services	8,579		9,358		8,911	
	20,	485, 913	25,	355,480	24,	265,121
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations	14,	540,232	18,	911,048	17,	995,001
Reimbursable obligations	5,	945, 681	6,	444, 432	6,	270,120
Total of foregoing schedule	20,	485,913	25,	355, 480	24,	265,121

Naval Hospital Fund—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$38,585		
Carried to surplus fund	-38,585		
Total obligations			

BUREAU OF YARDS AND DOCKS

MAINTENANCE, BUREAU OF YARDS AND DOCKS

Maintenance, Bureau of Yards and Docks—

For the pay of employees in the field service, materials, supplies, and facilities necessary for the operation and general maintenance of activities and properties under the cognizance of the Bureau of Yards and Docks; purchase for replacement only (including one at a cost not exceeding $3,000) and hire of passenger motor vehicles; [contribution to the support of schools as authorized by section 13 of the Act of August 2, 1946 (Public Law 604); $145,500,000;] *$156,665,000, of which $5,113,000 is* for expenses of operation and maintenance of housing projects maintained and operated as such by the Department of the Navy and developed under the provisions of the Acts of June 28, 1940 ([54 Stat. 676] *42 U: S. C. 1501-1505);* September 9, 1940 (54 Stat. 872); October 14, 1940 ([54 Stat. 1125] *42 U. S. C. 1521-1524, 1541-1558, 1571-1574);* March 1, 1941 (55 Stat. 14); [May 24, 1941 (55 Stat. 197);] and December 17, 1941 (55 Stat. 810), including utilities, roads, walks, and accessories, and expenses found necessary in the disposition of any such property or the removal of temporary housing[; $4,875,000; in all, $150,375,000]: *Provided,* That none of these funds shall be used to pay for the maintenance or operation of any defense housing unit for any civilian employees of the Department of the Navy unless the rental rate charged for the civilian occupancy of any such defense housing unit shall be at such rate as may be prescribed by law or in pursuance of law for housing of similar character and size in the general geographical area where such defense housing may be located: *Provided further,* That this appropriation shall be available for any expenses incident to transferring offices of the Navy Department between buildings at the seat of government. *(5 U. S. C. 429; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, $150,375,000 Estimate 1950, [a] $156,665,000

[a] Includes $70,000 for activities previously carried under "Printing and binding, Navy Department." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$132,450,000	$150,375,000	$156,665,000
Comparative transfer from—			
"Miscellaneous expenses, Navy"	210,000		
"Repair facilities, Navy"	62,000		
"Aviation, Navy"	182,000		
"Increase and replacement of naval vessels, construction and machinery"	456,000		
"Fleet training, Navy"	36,700		
"Printing and binding, Navy Department"	36,100	67,000	
Comparative transfer to—			
"Training and education, Navy"	-50,000		
"Maintenance, Bureau of Ships"	-721, 295		
"General expenses, Bureau of Naval Personnel"	-150,000		
Total direct obligations	132, 511, 505	150,442,000	156,665,000
For Reimbursable Obligations			
Reimbursements for services performed	1,426,265	2,000,000	2,000,000
Total obligations	133,937,770	152,442,000	158,665,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Naval shipyards	$44, 884,734	$50,853, 000	$49, 876,000
2. Fleet operation facilities	49, 724,*168*	53,313, 000	61,816, 000
3. Headquarters and supervisory facilities	11,876,717	12, 894,000	12,247,000
4. Training facilities	5,811,939	5, 65b, 000	5,585,000
5. Receiving stations and housing (not included in major activities)	5,052,063	6,376,000	5,990,000
6. Reserve fleet berthing facilities	7, 590,670	8,342,000	8,106,000
7. Research and development	1,626, 425	2,501,000	2,550,000
8. Other activities and contingent	2,144, 789	3,303, 000	3,121, 000
9. Defense housing	3, 800, 000	4,803,000	5,036, 000
10. Pay increases, Public Law 900		2,401,000	2,338,000
Total direct obligations	132,511,505	150,442,000	156, 665,000
Reimbursable Obligations			
1. Naval shipyards	227,158	300, 000	300,000
2. Fleet operation facilities	1,152,460	1, 550,000	1,550,000
3. Headquarters and supervisory facilities	17,872		
4. Training facilities	3,968		
5. Reserve fleet berthing facilities	24,807	150,000	150,000
Total reimbursable obligations	1,426,265	2,000,000	2,000,000
Total obligations	133,937, 770	152, 442, 000	158,665,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$96, 568,250	$109, 986,000	$109, 236, 000
Cost of Public Law 900		2, 401,000	2,338,000
05 Rents and utility services	6, 058. 665	6, 665,000	7,194, 000
06 Printing and binding	102,335	137,000	140,000
07 Other contractual services	8, 057, 621	6,017,000	4, 052,000
08 Supplies and materials	20, 529, 645	22, 886,000	24,205,000
09 Equipment	1,194,989	2, 350,000	9, 500, 000
Total direct obligations	132, 511, 505	150, 442, 000	156, 665,000
Reimbursable Obligations			
01 Personal services (unclassified)	761, 800		
08 Supplies and material	664, 465	2, 000, 000	2,000,000
Total reimbursable obligations	1,426,265	2,000, 000	2,000,000
Total obligations	133,937, 770	152, 442,000	158, 665, 000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Administrative officer	2	$14,204	2	$14,204	2	$14,682
Automotive transportation administrator	3	21,546	3	21,796	3	22,023

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BUREAU OF YARDS AND DOCKS—Continued

MAINTENANCE, BUREAU OF YARDS AND DOCKS—continued

Maintenance, Bureau of Yards and Docks—Continued

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 12. Range $5,905 to $6,863:						
Administrative officer	10	$65,753	11	$73,262	11	$74,001
Automotive transportation administrator	5	29, 525	6	36,147	6	36, 637
Fire marshal	9	54, 665	11	68,166	11	69,117
Housing manager	3	17,715	4	24,098	5	30, 252
In-service training officer	1	5,905	1	6,144	1	6,144
Marine terminal supervisor	1	5,905	1	5,905	1	6,144
Personnel officer	2	11,810	2	12, 288	2	12, 288
Procurement and supply officer	1	6,144	1	6,384	1	6,384
Public utilities inspector	1	5,905	1	6,144	1	6,144
Grade 11. Range $4,902 to $5,905:						
Administrative officer	7	37,196	7	37, 245	7	37, 761
Accountant	1	5,654	1	5,654	1	5,905
Automotive transportation administrator	10	51,652	12	61, 947	12	62, 974
Estimator			2	9,804	2	10, 306
Fire marshal	3	14,956	3	15, 207	3	15, 707
Housing manager	2	9,804	3	15, 206	3	15, 457
Inspector of construction	1	5,153	1	5,153	1	5,404
Land acquisition assistant	4	20,556	4	21, 056	4	21, 307
Law clerk					1	4,902
Personnel officer	4	20,108	4	20,612	4	21,108
Superintendent, pier	1	4,902	1	4,902	1	5,153
Superintendent, property and supply	1	4,902				
Safety program administrator	3	14, 956	3	15,706	3	16,206
Security supervisor	1	4,902	1	4,902	1	5,153
Supervisor, fire fighters	2	10, 556	2	10,806	2	11,057
Grade 10. Range $4,526 to $5,278:						
Administrative officer	21	105,892	23	117,194	23	117,990
Automotive transportation administrator	8	36, 211	8	36,836	8	37, 200
Fire chief					1	4, 526
Housing manager			1	4,651	1	4,777
Inspector of construction	3	14,455	10	46, 512	10	47,157
Land-acquisition assistant	1	4,526	1	4,526	1	4,651
Personnel officer	2	9,052	3	13, 953	3	14, 079
Property and supply supervisor	2	9,552	3	14,453	3	14, 828
Supervisor, fire fighters	7	34,454	6	30,428	6	31,065
Grade 9. Range $4,150 to $4,902:						
Accountant	4	17,100	3	12,950	3	13,200
Administrative assistant	21	93,046	25	112,223	25	113,273
Automotive transportation administrator	9	37,350	11	46, 275	11	47, 422
Contract administrator	1	4,651	1	4,651	1	4,777
Criminal investigator	1	4,526	1	4,651	1	4,651
Equipment specialist	1	4,150	1	4,275	1	4,400
Housing manager	13	55, 757	12	52, 782	12	54, 056
Inspector of boilers	1	4,275	1	4,400	1	4,526
Inspector of construction	22	101,026	28	129, 465	28	130, 771
Inspector of equipment					2	8,300
In-service training assistant	2	8,425	1	4,275	1	4,400
Land acquisition assistant					2	8,300
Methods examiner	1	4,275	1	4,400	1	4,526
Personnel officer	6	26, 732	6	27, 482	6	28, 232
Property and supply supervisor	5	21, 784	4	18,134	4	18, 634
Storekeeper	3	12, 452	3	12, 827	3	13, 200
Safety inspector	2	8,300	2	8,549	2	8,800
Supervisor, fire fighters	11	50, 067	13	59, 742	13	60, 518
Tabulating unit machine operator	1	4,150	1	4,275	1	4, 400
Grade 8. Range $3,773 to $4,526	130	531,218	138	577, 995	135	574, 290
Grade 7. Range $3,397 to $4,150	210	771,163	237	888,097	232	889, 488
Grade 6. Range $3,021 to $3,773	137	449, 498	148	499,269	145	497, 785
Grade 5. Range $2,645 to $3,397	270	772, 311	275	822,514	269	
Grade 4. Range $2,394 to $2,845	676		708		693	824, 754
		1, 724, 316		1,852,712		1,848, 231
Grade 3. Range $2,168 to $2,620	1,189		1,194		1,168	
		2, 769, 955		2, 877, 449		
Grade 2. Range $1,954 to $2,394	657		657		643	863, 780
		1, 396, 286		1, 445, 638		1, 442, 398
Grade 1. Range $1,756 to $2,168	25	46,814	20	38,483	20	38, 460
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Physicist			1	9,975	1	9,975
Grade 6. Range $7,102 to $8,060:						
Engineer, civil	22	163,225	27	204,193	27	206,912
Chemist			4	28,408	4	29,364
Engineer, construction	1	7,102	1	7,102	1	7,341
Engineer, electrical	1	7,102	1	7,102	1	7,341
Engineer, materials			4	28,408	4	29, 364
Metallurgist			3	21,306	3	22,023
Physicist			4	28,405	4	29,364
Engineer, planning			1	7,341	1	7, 341
Engineer, valuation	1	7,102	1	7,102	1	7,341
Grade 5. Range $5,905 to $6,863:						
Architect	4	25, 534	4	26,013	4	26,392
Engineer, architectural	4	25, 535	4	26,015	4	26,831
Engineer, civil	41	266, 502	53	340,947	53	344, 012
Engineer, construction	3	18,913	3	19,391	3	19, 642
Engineer, electrical	14	89, 572	17	112, 223	17	113, 250
Engineer, fire prevention	7	44, 008	8	51,350	8	51, 836
Land acquisition negotiator					1	6,127
Engineer, materials	1	5,905	2	12, 043	2	12, 288
Engineer, mechanical	12	77,821	10	67, 304	10	68, 071

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Professional service—Continued						
Grade 5. Range $5,905 to $6,863—Con.						
Engineer, maintenance	1	$6,384				
Engineer, planning			1	$6,127	1	$5,905
Engineer, sanitary	2	12,528	2	12,528	2	13,007
Engineer, structural	6	38,103	6	39,299	6	40,076
Grade 4. Range $4,902 to $5,905:						
Architect	16	88,340	13	73, 384	13	74, 401
Engineer, architectural	13	67,736	12	64, 087	12	64, 852
Attorney adviser	10	50, 276	10	52,091	10	53.105
Engineer, civil	90	480, 669	89	488, 481	89	493,841
Engineer, construction	19	103, 422	22	120,378	22	126. 906
Engineer, electrical	33	178,381	36	197, 337	36	199,130
Engineer, fire prevention	2	9,804	3	14, 706	3	15, 203
Engineer, materials	3	15, 707	4	21,109	1	5,905
Engineer, mechanical	34	179, 741	31	167,171	31	168,959
Appraiser, real estate	1	4,902	1	5,153	1	5,153
Engineer, safety	3	14,956	3	15, 206	3	15, 582
Engineer, sanitary	1	4,902	2	10,055	2	10, 306
Engineer, soils			1	5,153	1	5,153
Engineer, structural	15	80, 334	19	101, 692	19	102,966
Engineer, topographical	3	17,391	3	17, 642	3	17, 893
Training aid specialist	1	4,902	1	5,153	1	5,153
Engineer, valuation			1	4,902	1	5,153
Grade 3. Range $4,150 to $4,902:						
Architect	27	115,351	28	122, 626	28	124,154
Engineer, architectural	25	115,121	26	122,021	26	123, 297
Attorney adviser	12	50,201	12	51, 451	10	43, 890
Engineer, chemical	2	9,492	3	13, 892	3	14, 267
Chemist			6	24, 900	6	25, 656
Engineer, civil	79	330, 278	89	378, 903	89	383, 992
Engineer, construction	11	50,929	12	56, 079	12	57, 216
Engineer, electrical	53	239, 433	56	258, 258	56	262, 314
Engineer, cadastral	1	4,150	1	4,275	1	4,275
Entomologist	1	4,526	1	4,651	1	4,651
Engineer, fire prevention	4	17, 605	3	13, 326	3	13, 451
Engineer, hydrographic	1	4,400	1	4,526	1	4,651
Engineer, mechanical	44	200,128	47	217, 328	47	220, 375
Metallurgist			6	24,900	6	25, 656
Physicist			4	16, 600	4	17,100
Appraiser, real estate	1	4,902	1	4,902	1	4,902
Engineer, safety	3	13,611	3	14,018	3	14,426
Engineer, sanitary	4	17,634	4	17,884	4	18,134
Engineer, structural	34	151,047	34	154, 672	34	157,956
Engineer, topographical	5	23, 916	4	19, 200	4	19, 575
Engineer, welding			2	8,300	2	8,550
Grade 2. Range $3,397 to $4,150	88	339,695	90	356,329	90	362,669
Grade 1. Range $2,645 to $3,397	2	5,950	2	6,106	2	6,292
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	38	139,189	74	266,001	72	265,032
Grade 7. Range $3,021 to $3,773	321	423,186	132	470,051	129	469,050
Grade 6. Range $2,645 to $3,397	114	344,266	150	454,281	147	459,757
Grade 5. Range $2,394 to $2,845	49	123,112	47	121,474	46	121,854
Grade 4. Range $2,168 to $2,620	29	66, 860	24	58,045	24	59,040
Grade 3. Range $1,954 to $2,394	2	4,122	2	4,336	1	2,244
Grade 2. Range $1,822 to $2,244	4	7,288	4	7,552	4	7,750
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	38	139,536	31	117,332	30	116, 550
Grade 9. Range $3,272 to $4,024	41	153,544	41	158,169	40	155,160
Grade 8. Range $2,896 to $3,648	159	514,958	168	562, 981	164	559, 732
Grade 7. Range $2,695 to $3,272	281	831,057	306	939,067	299	932, 880
Grade 6. Range $2,469 to $2,921	938		976		955	
		2, 460,168		2, 629,140		2,631,718
Grade 5. Range $2,244 to $2,695	478		543		531	
		1,240, 798		1, 451, 47		1,426, 853
Grade 4. Range $2,020 to $2,469	267	589,427	300	681,963	294	685,020
Grade 3. Range $1,822 to $2,168	26	48,754	24	46,562	23	45,956
Grade 2. Range $1,690 to $2,020	20	35,694	24	43,774	23	43,347
Unclassified	33,712		32, 247		30,753	
		88, 088, 092		87, 398,934		85, 466, 271
Total permanent, field	40, 598		39, 569		37, 942	
		108, 584,262		110,017,329		108,133,188
Deduct lapses	5,402		2,097		1,982	
		12, 570,346		4,906, 423		0, 308, 828
Net permanent, field (average number, net salary)	35,196		37, 472		35, 960	
		96,013,916		105,110, 906		102, 824, 360
Regular pay in excess of 52-week base		160, 550		94, 512		91, 960
Overtime and holiday pay, field		2, 418, 574		2,715,246		2,356, 858
Night-work differential, field		846,371		954, 071		803,495
Additional pay for service abroad, field		2, 648, 609		3, 628, 265		3,159,327
Personal services at rates prior to Public Law 900	35,196		37, 472		35, 960	
		102, 080, 020		112, 503, 000		109, 236, 000
Cost of Public Law 900				2, 401, 000		2,338, 000
All personal services, field	35,196		37,472		35, 960	
		102, 080, 020		114, 904,000		111, 574, 000
Deduct amounts financed from project orders charged to objects class 07	1,818		940			
		4, 749, 97C		2, 517,000		
01 Personal services	33,378		36, 532		35, 960	
		97,330, 05C		112,387, 00C		111, 574, 000
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations		96, 568, 25C		112,387, 000		111, 574, 000
Reimbursable obligations		761, 80C				
Total of foregoing schedule		97,330, 05C		112,387,000		111, 574, 000

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PUBLIC WORKS

Public Works (New), Bureau of Yards and Docks —

[Public Works:] For construction, installation, and equipment of temporary or permanent public works, including public utilities and appurtenances, and necessary lands and interests therein, as authorized by the Act of June *10, 1941 (Public Law 109), as modified by the Act of June 25, 1948 (Public Law 778), and the Act of June* 16, 1948 (Public Law 653), including [group IV (b)] personnel in the Bureau of Yards and Docks and other personal services necessary for the purposes of this appropriation; engineering and architectural services as authorized by section 3 of the Act of April 25, 1939 (34 U. S. C. 556); travel, and other necessary expenses; to remain available until expended, [$51,337,200] *$53,210,000 of which $35,000,000 is for liquidation of obligations incurred under authority heretofore granted to enter into contracts for the foregoing purposes;* and in addition, the Secretary of the Navy is authorized to enter into contracts for the purposes of this appropriation in an amount not exceeding [$50,000,000] *$20,000,000: Provided*, That this appropriation shall not be [used] *obligated* for construction of family quarters for personnel at a cost per family unit in excess of $14,040, except that when such units are constructed outside the continental United States the average cost per unit of all such units constructed shall not exceed $25,850: *Provided further*, That the fixed fee to be paid the contractor as a result of any construction contract entered into under this appropriation shall not exceed 4 per centum of the estimated cost of the construction contract, exclusive of the fee, as determined by the Secretary of the Navy: *Provided further*, That [the Secretary of the Navy is authorized to commence, continue, or complete the construction of, or make provision for, by contract or otherwise, only the following-named public works and public utilities projects, as authorized by law, and the amounts allocated to each such project from the appropriation and contract authorization herein shall not exceed the amount specified for each project enumerated, respectively;]

[CONTINENTAL UNITED STATES]

[Naval Air Station, Alameda, California: Test cells for turbine engines, $230,000;]

[Marine Training and Replacement Command, Camp Joseph H. Pendleton, Oceanside, California: Acquisition of land, five hundred and seventy-five acres, $46,500;]

[David Taylor Model Basin Carderock, Maryland: Wind tunnels and associated facilities, $1,410,000;]

[Naval Amphibious Base, Little Creek, Virginia: Acquisition of land, four thousand acres, on Bloodsworth Island, Dorchester County, Maryland, $120,000;]

[Naval Supplementary Radio Station, Dupont, South Carolina: Radio operating building, $74,000;]

[Naval Ordnance Test Station, Inyokern, California;]

[Acquisition of land, sixty thousand acres, $70,000,]

[Aerodynamics field laboratory (Aerodynamics Range), $500,000,]

[Ground range, external ballistics, and electronics experimental installation, $408,000,]

[Seventy duplex houses (one hundred and forty family units, $2,000,000;]

[Naval Ammunition Depot, Lake Denmark, New Jersey: Liquid fuel rocket test laboratory, $306,000;]

[Naval Reserve Armory, Lawrence, Massachusetts: Acquisition of land, five and seven-tenths acres, $100;]

[Naval Reserve Armory, Lowell, Massachusetts: Acquisition of land, four acres, $800;]

[Naval Air Station, Mojave, California: Acquisition of land, twenty-eight acres, -$500;]

[Naval Magazine, Montauk, Long Island, New York: Acquisition of land, forty-four acres, $53,300;]

[Naval Auxiliary Air Station, Oceania, Virginia: Acquisition of avigation easements over approximately four hundred acres of land, $46,000;]

[Naval Air Station, Patuxent River, Maryland: Facilities for bombing target, $309,000;]

[Naval Air Missile Test Center, Point Mugu, California: Sea test range, and test and evaluation facilities, including supporting facilities, services, and accessory construction, $14,000,000;]

[Naval Construction Battalion Center, Port Hueneme, California: Acquisition of land and improvements, sixty-two and forty-five one-hundredths acres, $150,000;]

[Naval Electronics Laboratory, Point Loma, San Diego, California: Laboratory supply and utility buildings, including services and accessories, $1,590,000;]

[Norfolk Naval Shipyard, Portsmouth, Virginia: Acquisition of land, four and eight hundred and fifty-seven one-thousands acres, $4,370;]

[Naval Radio Station, Skaggs Island, Sonoma, California: Addition to radio operating building, $315,000;]

[Naval Supply Annex, Stockton, California: Acquisition of land (small island), three and eighty-eight one-hundredths acres, $1,800;]

[Aeronautical Turbine Laboratory, Trenton, New Jersey: Laboratory building and facilities, including collateral equipment and accessory construction, $13,000,000;]

[Naval Ordnance Laboratory, White Oak, Maryland:]

[Completion of the supersonic wind tunnels and aerodynamics range, $1,580,000;]

[Explosives research facility, $695,000;]

[Naval Unit, White Sands, Proving Ground, Las Cruces, New Mexico:]

[Additional housing facilities, $2,000,000,]

[Instrumentation of the one-hundred-mile range and camp facilities, $2,452,830;]

[Radio Transmitting Station (location to be determined): Radio transmission facilities, including collateral equipment and accessory construction, $4,000,000;]

[Naval Research Laboratory, Orlando, Florida: Underwater sound reference laboratory, $1,120,000;]

[Naval Air Station, Key West (Boca Chica), Florida: Acquisition of land, approximately one ± thousand acres, $60,000;]

[Various Locations—Continental United States: For correction of deficiencies in existing facilities and repairs incident to casualties thereto, $1,500,000;]

[OUTSIDE CONTINENTAL UNITED STATES]

[Naval Operating Base, Adak, Alaska:]

[Ship repair facilities, $306,000,]

[Cold storage building, ice cream plant, and milk facilities, $340,000,]

[Two storehouses, $1,300,000,]

[Dispensary, $340,000,]

[Utility distribution systems, including water, sewer, electric power, heating plant, roads, walks, and drainage, $2,700,000;]

[Naval Supplementary Radio Activity, Adak, Alaska: Operations building and associated facilities, $1,000,000;]

[Naval Radio Station, Adak, Alaska: Consolidated communication facilities, including buildings and accessories, $1,400,000;]

[Naval Operating Base, Argentia, Newfoundland: Water treatment plant, $92,700;]

[Naval Radio Station, Argentia, Newfoundland: Consolidated communication facilities, including buildings and accessories, $1,000,000;]

[Naval Radio Station, Greenland: Consolidated communication facilities, including buildings and accessories, $999,320;]

[Naval Operating Base, Guam:]

[Dredging and filling at Apra Harbor, $4,000,000,]

[Utility distribution systems, including electrical transmission steam generating plant, island water supply system, water storage and distribution, sewage and drainage systems and extension of roads, $6,000,000,]

[Barracks, messhall and galley, $1,677,777;]

[Naval Medical Center, Guam: Development of hospital facilities, including buildings and accessories, $5,000,000;]

[Naval Ammunition Depot, Guam: High explosive storage facilities and accessories, $1,000,000;]

[Naval Radio Station, Guam: Permanent communication facilities, including buildings and accessories, $1,500,000;]

[Naval Supply Center, Guam: Permanent facilities, including storage building, fuel pipe line, and accessories, $6,000,000;]

[Fleet Marine Force Base, Guam: Development of facilities, including buildings, service depot facilities and accessories, $4,000,000;]

[Submarine Base, Guam: Marginal bulkhead, including base site preparation and accessory construction, $1,670,000;]

[Naval Ammunition Depot, Oahu, Hawaii:]

[Acquisition of land, five hundred and twenty acres at Waikele and Kipapa Gulches, $70,000;]

[Acquisition of land at West Loch for barricaded sidings (one hundred fifty-nine and fourteen one hundredths acres), $200,000;]

[Naval Radio Station, Kodiak, Alaska: Consolidated communication facilities, including buildings and accessories, $1,390,000;]

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BUREAU OF YARDS AND DOCKS—Continued

PUBLIC WORKS—continued

Public Works (New), Bureau of Yards and Docks—Continued

[Naval Shipyard, Pearl Harbor, Hawaii:]

[Fire protection for Dry Dock No. 2, $92,700;]

[Modernization of waterfront lighting, $51,000;]

[Naval Base, Pearl Harbor, Hawaii: Water pumping station at Wahiawa Gulch, $2,500,000;]

[Naval Radio Station, Sabana Seca, Puerto Rico: Radio operating facilities, including collateral equipment, accessory construction and transfer of land, $3,294,000;]

[Naval Station, Roosevelt Roads; Puerto Rico: Acquisition of land—Culebra Island, $110,000;]

[Naval Operating Base, Saipan: Air intercept training facilities, $148,500;]

[Naval Radio Station, Summit, Canal Zone: Increase transmitter power output, $612,000;]

[Supplementary Naval Radio Activity, Wahiawa, Hawaii: Permanent facilities for supplemental radio activity accessories, $3,000,000;]

[Various locations—outside continental United States: For the correction of deficiencies in existing facilities and repairs incident to casualties thereto, $1,500,000.]

this appropriation and the appropriation under this head in the Second Deficiency Appropriation Act, 1948, shall be available hereafter for projects outside the continental United States as authorized by the aforesaid Act of June 16, 1948, without regard to the projects specified in, or the limitations of cost imposed by, the Second Deficiency Appropriation Act, 1948: Provided further, That the last proviso in the next to last paragraph of section 3 of the Act of June 16, 1948 (Public Law 653), shall not be applicable to this appropriation nor to the appropriation under this head in the Second Deficiency Appropriation Act, 1948, in cases where the Secretary of the Navy determines that the erection of prefabricated family quarters will be more advantageous to the United States than multiple-type dwellings of conventional construction. (Second Deficiency Appropriation Act, 1948.)

Estimate 1950, $53,210,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For *Direct Obligations*			
Appropriation or estimate	$51, 337, 200		$53, 210, 000
Applied to contract authorization			-35,000, 000
Net appropriation available for obligation	51,337,200		18, 210,000
Contract authorization	50,000,000		20, 000, 000
Prior year balance available:			
Appropriated funds		$51,337,200	
Contract authorization		50,000, 000	15, 000, 000
Total available for obligations	101, 337,200	101, 337, 200	53, 210, 000
Balance available in subsequent years:			
Appropriated funds	-51,337,200		
Contract authorization	-50,000,000	-15,000,000	-8,710,000
Total direct obligations		86, 337, 200	44, 500, 000
For Reimbursable Obligations			
Reimbursements for services performed		1, 000,000	500, 000
Total obligations		87, 337, 200	45, 000, 000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900		$1,081,156	$2, 204, 066
Cost of Public Law 900		98, 971	192, 226
02 Travel		8,000	7,000
09 Equipment		7, 000, 000	3, 500, 000
10 Lands and structures		78,149, 073	38, 596, 708
Total direct obligations		86, 337, 200	44, 500, 000
Reimbursable Obligations			
08 Supplies and materials		1,000,000	500, 000
Total obligations		87, 337, 200	45, 000, 000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental: All personal services (see consolidated schedule of departmental services, Bureau of Yards and Docks)						$785, 972
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Accountant			1	$5,905	2	$12,049
Administrative officer			1	5,905	1	6,144
Inspector of construction					1	6,144
Grade 11. Range $4,902 to $5,905:						
Accountant			2	10,806	2	11,558
Inspector of construction			1	5,153	2	10,806
Grade 10. Range $4,526 to $5,278:						
Accountant			1	4,653	1	5,028
Administrative officer			1	4,777	2	9,679
Inspector of construction			2	9,428	3	14,706
Grade 9. Range $4,150 to $4,902:						
Accountant			1	4,275	2	9,176
Administrative officer			2	8,425	4	17, 976
Contract specialist			1	4,526	1	4,651
Inspector of construction			10	44, 801	12	55, 800
Inspector of engineering materials			1	4,275	3	12, 700
Land acquisition assistant					2	9,176
Property and supply officer			1	4,150	1	4,275
Procurement officer			1	4,275	1	4,400
Grade 8. Range $3,773 to $4,526			39	148, 668	52	209, 800
Grade 7. Range $3,397 to $4,150			33	119, 823	40	146,906
Grade 6. Range $3,021 to $3,773			4	12, 509	7	23,101
Grade 5. Range $2,645 to $3,397			11	29, 827	15	43,170
Grade 4. Range $2,394 to $2,845			28	67, 564	30	73, 778
Grade 3. Range $2,168 to $2,620			53	115,998	58	131,288
Grade 2. Range $1,954 to $2,394			45	89,289	58	117,980
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Engineer, civil			3	18,433	3	18,672
Engineer, construction			2	12,049	2	12,288
Engineer, electrical			1	6,144	2	12,289
Engineer, structural			2	12,049	3	18,911
Grade 4. Range $4,902 to $5,905:						
Engineer, architectural			2	10,306	2	10,306
Engineer, civil			8	40,776	10	52,476
Engineer, construction			5	25, 770	6	32,268
Engineer, electrical			6	32,316	8	34,168
Engineer, mechanical			2	10,055	3	15,960
Engineer, structural			5	26,014	8	31, 916
Grade 3. Range $4,150 to $4,902:						
Engineer, architectural			3	12, 950	3	13,325
Architect			1	4,275	2	8,675
Engineer, civil			12	51, 216	14	64, 776
Engineer, construction			6	28,152	8	37, 704
Engineer, electrical			8	35,192	9	41, 948
Engineer, materials			1	4,150	1	4,275
Engineer, mechanical			5	21,395	7	31, 966
Engineer, structural			6	26,085	8	36, 670
Grade 2. Range $3,397 to $4,150			10	35,180	11	40,601
Subprofessional service:						
Grade 8. Range $3,397 to $4,150			5	17,405	8	29, 256
Grade 7. Range $3,021 to $3,773			18	59, 238	21	72,177
Grade 6. Range $2,645 to $3,397			10	27, 564	12	36,164
Grade 5. Range $2,394 to $2,845			6	15,186	9	23, 652
Grade 4. Range $2,168 to $2,620			8	17,744	10	23,979
Grade 3. Range $1,954 to $2,394			2	4,170	5	10,908
Total permanent, field			376	1, 258,844	471	1,655,621
Deduct lapses			69	229,080	70	236,873
Net permanent, field (average number, net salary)			307	1,029,764	401	1,418,748
Regular pay in excess of 52-week base				3,960		5,352
Overtime and holiday pay, field				22, 736		19,569
Additional pay for service abroad, field				24, 696		28,875
Personal services at rates prior to Public Law 900				1,081,156		1,472, 544
Cost of Public Law 900				98,971		137, 776
All personal services, field				1,180,127		1, 610,320
01 Personal services				1,180,127		2,396,292

Development of Landing Areas for National Defense, Civil Aeronautics Administration (Transfer to Navy)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$3, 600		
Transferred to "Development of landing areas for national defense, Civil Aeronautics Administration"	-3,600		
Total obligations			

Emergency Fund for the President, Defense Housing, Temporary Shelter (Allotment to Navy) for Federal Public Housing Authority, National Housing Agency, Maintenance, Etc.—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$100		

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
10 Lands and structures	$100		

Emergency Fund for the President, National Defense Housing (Allotment to Army) (Transfer to Navy)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$1,192		
Carried to surplus fund	-1,192		
Total available for obligation			

Emergency Fund for the President, National Defense Housing (Allotment to Navy)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$34,135	$343,135	
Recovery of prior year obligations	309,000		
Balance available in subsequent years	-343,135		
Carried to surplus fund		-343,135	
Total obligations			

Emergency Fund for the President, National Defense Housing (Allotment to Navy) for Federal Public Housing Authority, National Housing Agency, Maintenance, Etc.—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$53,841		
OBLIGATIONS BY OBJECTS			
10 Lands and structures	$53,841		

Emergency Fund for the President, National Defense Housing (Allotment to Navy), for the United States Maritime Commission—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$38,553		
Carried to surplus fund	-38,320		
Total obligations	233		
OBLIGATIONS BY OBJECTS			
10 Lands and structures	$233		

National Defense Housing, Navy, Maintenance, Etc. (Yards and Docks)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$101, 752		
OBLIGATIONS BY OBJECTS			
10 Lands and structures	$101,752		

National Defense Housing, Office of Administrator, Housing and Home Finance Agency (Transfer to Navy)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$352,240	$352,069	
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Transferred to "National defense housing, Office of Administrator, Housing and Home Finance Agency"		-$352,069	
Total available for obligation	$352,240		
Balance available in subsequent years	-352,069		
Total obligations	171		
OBLIGATIONS BY OBJECTS			
10 Lands and structures	$171		

Public Works, Bureau of Yards and Docks—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available:			
Appropriated funds	$58,807, 783	$31,526,780	$11,000,000
Contract authorization	65,578, 624		
Recovery of prior year obligations	139, 492,670		
Total available for obligation	263, 879,077	31, 526, 780	11,000,000
Balance available in subsequent years	-31,526,780	-11,000,000	
Obligations incurred	232, 352, 297	20,526, 780	11,000, 000
Rescission of contract authorization, Public Law 519	-205,071, 294		
Total direct obligations	27,281,003	20,526, 780	11,000,000
For Reimbursable Obligations			
Reimbursements for services performed	6,137,596	4, 500, 000	50, 000
Total obligations	33, 418, 599	25,026, 780	11,050,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$8,765, 713	$6,003, 892	$4, 706, 411
Cost of Public Law 900		404, 909	354, 007
08 Supplies and materials	1,000,000	800,000	1, 939,582
09 Equipment	540,000	500,000	
10 Lands and structures	16,975, 290	12, 817,979	4, 000,000
Total direct obligations	27, 281,003	20, 526, 780	11,000,000
Reimbursable Obligations			
01 Personal services (unclassified)	522, 480		
08 Supplies and materials	5,615,116	4, 500,000	50,000
Total reimbursable obligations	6,137,596	4, 500,000	50, 000
Total obligations	33,418, 599	25, 026, 780	11,050,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental: All personal services (see consolidated schedule of departmental services, Bureau of Yards and Docks)		$1,083,927		$1,337, 555		$734,162
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Administrative officer	1	7,581	1	7,820	1	7,820
Grade 12. Range $5,905 to $6,863:						
Accountant	4	24,100	3	18,672	1	6,384
Administrative officer	1	5,905	1	6,144	1	6,144
Inspector of construction	1	5,905	1	6,144	1	6,144
Grade 11. Range $4,902 to $5,905:						
Accountant	7	36,570	5	26,766	2	11,057
Administrative officer	2	11,049	3	16.210	2	11,057
Inspector of construction	3	15,710	2	10,556	2	10,806
Land acquisition assistant	1	4,902	1	5,153	1	5,153
Property disposal agent	1	4,902	1	5,153	1	5,153
Grade 10. Range $4,526 to $5,278:						
Accountant	4	18,229	3	14,205	2	9,679
Administrative officer	4	19,106	3	14,456	2	9,679
Inspector of construction	10	47,706	6	28,786	3	14,581
Grade 9. Range $4,150 to $4,902:						
Accountant	5	21,895	4	16,975	2	8,801
Administrative officer	8	34,656	6	26,652	4	17,977
Contract specialist	1	4,777	1	4,526		
Inspector of construction	41	188,496	33	150,422	17	78,486
Inspector of engineering materials	1	4,526	4	17,352		
Land acquisition assistant	3	12,573	3	12,950	2	8,926
Pro per tv and supply officer	2	8,425	2	8,675	1	4,400
Property disposal agent	1	4,902	1	5,153		
Procurement officer	1	4,275	1	4,275		
Grade 8. Range $3,773 to $4,526	170	644,810	129	499,172	116	459,170
Grade 7. Range $3,397 to $4,150	139	487,890	106	376,956	98	357,363
Grade 6. Range $3,021 to $3,773	24	74,431	15	48,480	11	36,552

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BUREAU OF YARDS AND DOCKS—Continued

PUBLIC WORKS—continued

Public Works, Bureau of Yards and Docks—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 5. Range $2,645 to $3,397	57	$151,449	37	$100,931	31	$87,818
Grade 4. Range $2,394 to $2,845	136	327,352	92	223,823	82	204,831
Grade 3. Range $2,168 to $2,620	256	555,520	179	391,722	167	375,296
Grade 2. Range $1,954 to $2,394	212	415,944	150	299,795	120	245,754
Grade 1. Range $1,756 to $2,168	5	9,418	5	9,704	3	6,060
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Attorney adviser	1	7,341	1	7, 581		
Engineer, civil	1	7,102	1	7,341	1	7,341
Grade 5. Range $5,905 to $6,863:						
Engineer, civil	10	60,360	6	36,866	6	37,581
Engineer, construction	9	55,059	7	43,304	4	25,056
Engineer, electrical	1	6,145	1	6,384		
Engineer, structural	2	12,529	1	6,384	1	6,623
Grade 4. Range $4,902 to $5,905:						
Architect	1	5,153	1	5,403	1	5,403
Engineer, architectural	4	19, 608	2	10, 306	2	10, 806
Engineer, civil	37	182, 595	18	91, 746	17	87, 899
Engineer, communications	1	4,902	1	5,153	1	* 5,153
Engineer, construction	28	138,824	15	77,310	13	68,002
Engineer, electrical	11	57, 907	6	32,388	6	32, 888
Engineer, mechanical	9	44,316	6	30,168	6	31,168
Engineer, structural	9	45,351	4	20, 862	4	21,112
Real estate appraiser	1	5,153	1	5,403	1	5,403
Grade 3. Range $4,150 to $4,902:						
Engineer, architectural	9	38,225	5	21, 860	3	13, 491
Architect	6	25,150	5	21, 585	4	17,601
Engineer, civil	62	259, 408	31	132,829	27	118,070
Engineer, construction	20	92,809	14	66,085	10	48,325
Engineer, electrical	33	142, 564	19	83, 955	15	67, 785
Engineer, hydrographical	1	4,526	1	4,777	1	4,651
Engineer, materials	2	8,425	1	4,275	1	4,400
Engineer, mechanical	28	117, 488	18	77, 278	16	70, 563
Engineer, structural	21	88, 452	12	51,919	10	44, 270
Engineer, topographical	3	12, 700	3	13,074	3	13, 324
Grade 2. Range $3,397 to $4,150	38	130, 796	18	63,831	12	43, 677
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	28	95,679	14	48,986	12	42, 988
Grade 7. Range $3,021 to $3,773	115	299,915	55	179, 635	48	161, 893
Grade 6. Range $2,645 to $3,397	46	123,464	29	80, 467	25	72,125
Grade 5. Range $2,394 to $2,845	54	59,544	18	45,138	12	30,921
Grade 4. Range $2,168 to $2,620	37	82,616	23	52, 784	20	47, 025
Grade 3. Range $1,954 to $2,394	10	20,134	6	12,474	6	12, 870
Unclassified	2, 981	5, 259,488	1,620	2,826,900	805	1,405,600
Total permanent, field	4,670	10, 086, 732	2,761	6, 532, 079	1,766	4, 559,105
Deduct lapses	1,500	2, 859, 304	995	1,993, 245	332	718,190
Net permanent, field (average number, net salary)	3,170	7, 807, 428	1,766	4, 538, 834	1,434	3, 850, 915
Regular pay in excess of 52-week base		36, 741		12, 013		11,051
Overtime and holiday pay, field		170, 884		101, 756		74,093
Night-work differential, field		2,000				
Additional pay for services abroad, field		187,213		108,836		87,340
Personal services at rates prior to Public Law 900		8,204,266		4,761,439		4,023,399
Cost of Public Law 900				309, 807		302,857
All personal services, field		8,204,266		5,071,246		4,326, 256
01 Personal services		9, 288,193		6,408, 801		5,060,418
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations		8,765, 713		6,408,801		5,060, 418
Reimbursable obligations		522,480				
Total of foregoing schedule		9,288,193		6,408, 801		5,060,418

Rents, Maintenance, Etc., National Defense Housing Projects (Emergency Fund for the President), Navy (Yards and Docks)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$49,767		
OBLIGATIONS BY OBJECTS			
10 Lands and structures	$49,767		

Total, Bureau of Yards and Docks, annual specific appropriations:

Appropriated 1949, **$150,375,000** Estimate 1950, **$209,875,000**

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Bureau of Yards and Docks—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-l).

Appropriated (est.) 1949, **$3,852,306** Estimate 1950, **$2,000,000**

Obligations: 09 Equipment—1949, $3,852,306; 1950, $2,000,000.

Total, Bureau of Yards and Docks, general and special appropriations:

Appropriated 1949, **$154,227,306** Estimate 1950, **$211,875,0C0**

Trust account:

Naval Reservation, Olongapo, Civic Fund—

Trust fund established to account for the receipt and disbursement of money collected for civic purposes at the United States Naval Reservation, Olongapo, P. I. (31 U. S. C. 725s).

Appropriated 1949, **$350,000** Estimate 1950, **$425,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$284,122	$350,000	$425,000
Prior year balance available	12, 924	82, 491	
Total available for obligation	297, 046	432,491	425,000
Balance available in subsequent year	-82, 49]		
Total obligations	214, 555	432, 491	425,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$214, 555	$432, 491	$425,000

BUREAU OF AERONAUTICS

CONSTRUCTION OF AIRCRAFT AND RELATED PROCUREMENT

Construction of Aircraft and Related Procurement, Department of the Navy—

For new construction and procurement of aircraft and equipment, spare parts and accessories therefor, including expansion of public plants or private plants (not to exceed $500,000), and government-owned equipment and installation thereof in public or private plants, and for the employment of **[group IVb]** personnel in the Bureau of Aeronautics necessary for the purposes of this appropriation, to remain available until expended, **[$315,000,000]** *$523,000,000,* of which **[$150,000,000]** *$418,000,000* is for liquidation of obligations incurred under authority heretofore granted to enter into contracts for the foregoing purposes[, including not to exceed $20,000,000 for liquidation of obligations incurred during fiscal year 1945 against appropriation "Aviation, Navy, 1945"]; and in addition, the Secretary of the Navy is authorized[, until June 30, **1949],** to enter into contracts for the purposes of this appropriation in an amount not to exceed [$588,000,000: *Provided,* That the unexpended balances of the appropriations of $310,000,000 and $90,000,000 which were made available until expended for the foregoing purposes by the Navy Department Appropriation Act, 1947, and the Navy Department Appropriation Act, 1948, respectively, shall be consolidated with this appropriation, to be disbursed and accounted for as one fund: *Provided further,* That any obligation incurred hereunder shall be subject to the general provisions of the Navy Department Appropriation Act for the fiscal year in which such obligation is incurred] *$576,546,000. (5 U. S. C. 455, 467; 10 U. S. C. 310; 84 U. S. C. 731, 749d, 749e; Supplemental National Defense Appropriation Act, 1948.)*

Estimate 1950, **$523,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$315,000,000		$523,000,000
Applied to contract authorization	-130,000,000		-418,000,000

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct ObHgations—Continued			
Cash applied to obligations incurred against "Aviation, Navy, 1945"	-$20,000,000		
Net appropriation available for obligation	165, 000,000		$105,000,000
Contract authorization	588,00ϕ, 000		576, 546, 000
Prior year balance available (contract authorization)		$330,387, 572	
Transferred from "Aviation, Navy":			
Appropriated funds	46,304, 693		
C ontract authorization	248,000,000		
Total available for obligation	1, 047,304, 693	330,387, 572	681, 546,000
Comparative transfer from "Aviation, Navy"	43, 695, 307		
Balance available in subsequent year (contract authorization)	-330,387, 572		
Total direct obligations	760, 612, 428	330,387, 572	681, 546, 000
For Reimbursable Obligations			
Reimbursements for services performed	708,100	900, 000	1, 000, 000
Total obligations	761,320, 528	331, 287, 572	682, 546, 000
OBLIGATION BY ACTIVITIES			
Direct Obligations			
1. Piloted aircraft replacement	$749, 093, 553	$310, 728, 250	$662, 782, 500
2. Pilotless aircraft	6, 960, 728	11, 223, 071	13, 000, 000
3. Equipment for service schools	1,000, 000	1, 848, 898	1, 700, 000
4. Industrial mobilization	3, 558,147	6, 441, 853	3, 900, 000
5. Pay increase, Public Law 900		145, 500	163, 500
Total direct obligations	760, 612, 428	330,387, 572	681, 546, 000
Reimbursable Obligations			
1. Piloted aircraft replacement	708,100	900, 000	1,000,000
Total obligations	761,320,528	331,287,572	682,546,000

NOTE.—The transfer from "Aviation, Navy," shown above excludes $153,008,737 of obligated appropriation balances also transferred.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$2, 556,673	$2,384,871	$2, 687,304
Cost of Public Law 900		145, 500	163, 500
07 O ther contractual services	3,558,147	6, 441, 853	3,900,000
09 Equipment	754,497,608	306, 415,348	664, 495,196
10 Lands and structures		15,000,000	10, 300, 000
Total direct obligations	760, 612, 428	330,387, 572	681, 546,000
Reimbursable Obligations			
09 Equipment	708,100	900, 000	1, 000, 000
Total obligations	761, 320, 528	331,287, 572	682, 546,000
DETAIL OF PERSONAL SERVICES			
01 Personal services, departmental (see consolidated schedule of departmental personal services, Bureau of Aeronautics)	$2,556,673	$2, 530,371	$2,850,804

AVIATION, NAVY

Aviation, Navy—

For replacement of navigational and radio equipment for aircraft in service, aerological, photographic, and miscellaneous equipment, including repairs thereto, $25,000,000; for maintenance, repairs, and operation of aircraft, aircraft factory, air stations, testing laboratories, fleet and all other aviation activities, technical books and periodicals for use in the Bureau of Aeronautics and the field, outfits for aviation messes, the purchase for aviation purposes only of special clothing, wearing apparel, and special equipment, [and for contribution to the support of schools as authorized by section 13 of the Act of August 2, 1946 (Public Law 604), $450,000,000] *$410,210,000;* for continuing experiments, development, and research on all types of aircraft, [$110,000,0001 *$80,000,000;* in all, [$585,000,000] *$515,210,000: Provided,* That the unexpended [balance] *balances* of the [appropriation] *appropriations* for "Aviation, Navy," in the Naval Appropriation Acts, 1946 [,] *and 1947* shall remain available during the fiscal year [1949] *1950,* in such amount as may be necessary for the liquidation of contractual obligations incurred during the fiscal years 1946 *and 1947* for aircraft, aircraft equipment, and continuing experimental and developmental procurement. *(5 U. S. C. 430a, 455; 10 U. 8. C. 310; 34 U. S. C. 731, 736, 749e, 749d; 50 U. S. C. 161, 163—166; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, $585,000,000 Estimate 1950, ° $515,210,000

[0] Includes $310,000 for activities previously carried under "Printing and binding, Navy Department," and excludes $75,000 for activities transferred in the estimate to "Salaries and expenses, Office of Secretary of Defense." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$501, 000, 000	$585,000,000	$515, 210,000
Contract authorization	248,000,000		
Transferred to—			
"Construction of aircraft and related procurement, Department of the Navy":			
Appropriated funds	-46, 304, 693		
Contract authority	-248, 000, 000		
"Helium production, Bureau of Mines," Department of the Interior	-203, 052	-180,600	-116, 500
Obligations incurred	454, 492,255	584,819,400	515, 093, 500
Comparative transfer from—			
"Officer candidate training"	14,800		
"Instruction, Navy"	1,336, 942		
"Fleet training"	6,500		
"Miscellaneous expenses, Navy"	108,894		
"Printing and binding, Navy Department"	276, 400	285, 000	
Comparative transfer to—			
"Maintenance, Bureau of Yards and Docks"	-182,000		
"Construction of aircraft and related procurement, Department of the Navy"	-43, 695,307		
"Salaries and expenses, Office of Secretary of Defense"	-50, 574	-56,900	
Total direct obligations	412, 307, 910	585,047, 500	515, 093, 500
For Reimbursable Obligations			
Reimbursements for services performed	2,484,399	2, 500,000	2, 500, 000
Total obligations	414, 792,309	587, 547, 500	517,593, 500

NOTE.—The transfer to "Construction of aircraft and related procurement," shown above, excludes $153,008,737 of obligated appropriation balances also transferred.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Aerological instruments	$574,349	$574,032	$710,000
2. Aeronautical instruments	849,758	1,600,968	2,250,000
3. Electronic and electrical equipment	11,150,263	17,000,000	15,940,000
4. Photography and motion pictures	5,425,630	5,825,000	6,100,000
5. Operation of aircraft, Regular Navy	57,290,400	78, 509,754	72,557,000
6. Operation of aircraft, Naval Reserve	11,818,181	22,205,719	18,221,000
7. Overhaul of aircraft, Regular Navy	105, 570,189	141,917,014	142,316,081
8. Overhaul of aircraft, Naval Reserve	17,890,204	39,803,000	40,402, 525
9. Supporting aeronautical equipment, material, and services	8,219,405	16, 253,312	12, 247, 298
10. Shop equipment	5,168,915	11,592,416	7,800,000
11. Station operations, Regular Navy	95, 550,482	104,613,245	93,405,286
12. Station operations, Naval Reserve	7,079,996	7,623,000	8,066,790
13. Major repairs and improvements	10, 720,138	24,604,200	11,931,360
14. Research and development	75,000,000	109, 681, 944	79,448,262
15. Pay increase, Public Law 900		3,243,896	3, 697,898
Total direct obligations	412, 307, 910	585,047, 500	515,093,500
Reimbursable ObHgations			
1. Aerological instruments	5,130	5,000	5,000
2. Electronic and electrical equipment	164, 769	200,000	200,000
3. Photography and motion pictures	9,883	20,000	20,000
4. Operation of aircraft, Regular Navy	1,625, 513	1,540,000	1, 540,000
5. Overhaul of aircraft, Regular Navy	235,714	350,000	350,000
6. Supporting aeronautical equipment, material, and services	147, 813	100,000	100,000
7. Station operations, Regular Navy	281,376	285,000	285,000
8. Research and development	14,201		
Total reimbursable obligations	2,484,399	2, 500,000	2, 500,000
Total obligations	414,792,309	587,547, 500	517, 593, 500
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$169,628, 666	$190, 968,335	$205,892,007
Cost of Public Law 900		3,105,452	3,465,237
05 Rents and utilities	2, 922, 859	3,340,851	2. 682, 000
06 Printing and binding	508, 270	535, 000	535,000
07 Other contractual services	17,483, 321	55, 511, 500	22,198,170

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BUREAU OF AERONAUTICS—Continued

AVIATION, NAVY—continued

Aviation, Navy—Continued

	1948 actual	1949 estimate	1950 estimate
OBJECTS—Con.			
Direct Obligations—Continued			
08 Supplies and materials	$130,294,610	$184,526,927	$169,070,009
09 Equipment	90,112,184	145,501,435	110,124,077
10 Lands and structures	1,358,000	1,558,000	1,127,000
Total direct obligations	412,307,910	585,047,500	515,093,500
Reimbursable Obligations			
01 Personal services (unclassified)	41,634		
08 Supplies and materials	1,648,825	1,630,000	1,630,000
09 Equipment	793,940	870,000	870,000
Total reimbursable obligations	2,484,399	2,500,000	2,500,000
Total obligations	414,792,309	587,547,500	517,593,500

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Management analyst	1	$8,478	1	$8,778	1	$9,077
Planning officer	1	8,478	1	8,778	1	8,778
Grade 13. Range $7,102 to $8,060:						
Industrial survey specialist	1	7,341	1	7,581	1	7,581
Inspector, aircraft	6	44,227	6	45,427	6	45,905
Motion picture producer	2	14,923	2	15,162	2	15,401
Personnel administrator	2	14,923	2	15,162	2	15,401
Personnel officer	1	7,581	1	7,820	1	7,820
Planning and estimating supervisor	2	14,923	2	15,162	2	15,401
Production superintendent	3	22,263	3	22,502	3	22,741
Grade 12. Range $5,905 to $6,863:						
Administrative officer	4	25,083	4	25,561	4	25,800
Automotive transportation administrator	2	13,007	2	13,246	2	13,486
Industrial survey specialist	1	6,145	1	6,145	1	6,384
Inspector, aircraft	14	88,223	14	90,613	15	92,080
Inspector, aircraft engine	1	5,905	1	6,145	1	6,145
Inspector, engineering materials and equipment	4	25,319	4	25,797	4	26,036
Motion picture director	1	5,905	1	6,145	1	6,145
Motion picture producer	14	85,415	14	90,135	14	90,613
Organization and methods examiner	1	6,145	1	6,145	1	6,384
Personnel administrator	1	5,905	1	5,905	1	6,145
Personnel officer	2	12,529	2	12,768	2	13,007
Planning and estimating supervisor	4	25,081	4	25,559	4	25,799
Production analyst	2	12,289	2	12,528	2	12,768
Production assistant	1	6,623	1	6,623	1	6,863
Shop supervisor, assistant	1	6,384	1	6,623	1	6,623
Grade 11. Range $4,902 to $5,905:						
Administrative analyst	1	5,152	1	5,152	1	5,404
Administrative officer	6	32,468	6	33,723	6	33,977
Automotive transportation administrator	4	20,875	4	21,628	4	21,879
Contract administrator	6	31,533	6	32,788	6	33,039
Equipment specialist	1	5,152	1	5,152	1	5,404
Film librarian	1	5,152	1	5,152	1	5,404
Industrial survey specialist	1	5,152	1	5,404	1	5,404
Inspector, aircraft	16	85,898	16	88,408	17	90,942
Inspector, aircraft engine	4	21,626	4	22,379	4	22,630
Inspector, aircraft propeller	1	5,404	1	5,404	1	5,654
Inspector, engineering materials and equipment	2	10,306	2	10,557	2	10,807
Materials requirement specialist	3	15,459	3	15,961	3	16,212
Motion picture producer	2	10,306	2	10,557	2	10,557
Organization and methods examiner	3	14,706	3	14,957	3	14,957
Personnel administrator	1	5,404	1	5,654	1	5,654
Personnel assistant	1	5,404	1	5,404	1	5,654
Personnel officer	6	33,133	6	33,472	6	33,723
Planning and estimating supervisor	9	48,947	9	52,643	9	52,894
Printing and publications officer	1	5,152	1	5,152	1	5,404
Progress supervisor	1	5,654	1	5,654	1	5,905
Shop superintendent, assistant	1	5,152	1	5,404	1	5,404
Shop tool and equipment specialist	1	5,152	1	5,404	1	5,404
Grade 10. Range $4,526 to $5,278:						
Administrative officer	7	34,521	7	34,646	7	34,771
Automotive transportation administrator	1	4,651	1	4,651	1	4,777
Contract administrator	1	4,651	1	4,777	1	4,777
Contract termination negotiator	1	4,777	1	4,777	1	4,902
Employee relations officer	1	4,651	1	4,777	1	4,777
Inspector, aircraft	55	274,718	56	284,241	57	285,457
Inspector, aircraft engine	17	85,765	18	91,541	19	96,387
Inspector, construction	1	5,153	1	5,278	1	5,278
Inspector, engineering materials and equipment	9	44,511	9	44,886	9	45,136
Inspector, radio	1	5,027	1	5,153	1	5,153
Motion picture animator	1	4,651	1	4,777	1	4,777
Motion picture producer	1	4,777	1	4,777	1	4,902
Personnel assistant	1	4,902	1	4,902	1	5,027
Personnel officer	7	34,000	7	34,689	7	34,814
Photographer	2	9,177	2	9,177	2	9,302

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	$4,275	1	$4,400	1	$4,400
Administrative analyst	27	119,561	28	132,133	28	132,272
Communications administrator, district	1	4,275	1	4,400	1	4,400
Contract administrator	1	4,275	1	4,400	1	4,400
Editorial and printing supervisor			1	4,526	1	4,526
Employee relations assistant	3	13,326	3	13,576	3	13,701
Equipment specialist	1	4,400	1	4,526	1	4,526
File supervisor	3	13,578	3	13,578	3	13,703
Film librarian	1	4,275	1	4,275	1	4,400
Fire fighter	9	39,210	9	40,087	9	40,212
Fiscal accountant	1	4,777	1	4,902	1	4,902
Guard supervisor	1	4,651	1	4,651	1	4,777
Industrial survey specialist	1	4,777	1	4,902	1	4,902
In-service training assistant	10	44,000	11	46,430	11	46,680
In-service training officer	1	4,400	1	4,526	1	4,526
Inspector, aircraft	97	439,911	99	443,149	100	444,600
Inspector, aircraft engine	12	55,600	12	55,687	12	55,812
Inspector, aircraft propeller	3	13,953	3	13,953	3	14,078
Inspector, construction	2	9,302	2	9,427	2	9,427
Inspector, engineering materials and equipment	12	58,833	13	62,983	14	67,648
Inspector, nonengineering	1	4,651	1	4,777	1	4,777
Investigator	1	4,400	1	4,400	1	4,526
Land acquisition negotiator	1	4,651	1	4,651	1	4,777
Materials requirements specialist	3	13,075	3	13,200	3	13,325
Methods examiner	2	8,425	2	8,425	2	8,550
Motion picture producer	6	26,563	6	26,808	6	26,933
Motion picture script writer	1	4,275	1	4,275	1	4,400
Organization and methods examiner	2	8,425	2	8,425	2	8,550
Personnel assistant	15	68,875	15	69,640	16	70,416
Photographer	9	39,221	9	40,112	9	40,212
Production analyst	1	4,275	1	4,400	1	4,400
Production specialist	1	4,400	1	4,400	1	4,526
Progress supervisor	2	8,926	2	8,926	2	9,052
Property and supply supervisor	1	4,525	1	4,525	1	4,651
Safety program administrator	1	4,275	1	4,400	1	4,400
Shop superintendent, assistant	1	4,651	1	4,651	1	4,777
Statistical assistant	3	13,075	3	13,200	4	17,600
Tabulation project planner	1	4,275	1	4,275	1	4,400
Technical information and editorial specialist	1	4,275	1	4,400	1	4,400
Veteran placement officer	2	8,675	2	8,675	2	8,800
Grade 8. Range $3,773 to $4,526	521	2,174,778	531	2,249,625	525	2,175,255
Grade 7. Range $3,397 to $4,150	558	2,112,840	569	2,210,061	552	2,140,970
Grade 6. Range $3,021 to $3,773	303	1,026,605	309	1,082,905	302	1,027,125
Grade 5. Range $2,645 to $3,397	440	1,316,560	448	1,350,528	432	1,343,912
Grade 4. Range $2,394 to $2,845	927	2,449,903	945	2,537,915	925	2,493,628
Grade 3. Range $2,168 to $2,620	2,218	5,183,106	2,263	5,409,766	2,214	5,184,044
Grade 2. Range $1,954 to $2,394	1,618	3,576,741	1,650	3,674,559	1,613	3,577,162
Grade 1. Range $1,756 to $2,168	40	79,866	44	88,176	44	88,239
Professional service:						
Grade 9. Range $10,000 or over:						
Deputy director of engineering			2	20,000	2	20,000
Grade 8. Range $9,975 to $10,000:						
Engineer, aeronautical	1	9,975	1	10,000	1	10,000
Psychological, educational adviser			1	9,975	1	9,975
Grade 7. Range $8,180 to $9,377:						
Director of research and development			1	8,180	1	8,180
Engineer, aeronautical	10	86,017	11	93,248	11	93,544
Engineer, electronics	1	8,180	1	8,479	1	8,479
Engineer, materials	1	8,180	1	8,180	1	8,479
Physicist	1	8,180	1	8,180	1	8,479
Grade 6. Range $7,102 to $8,060:						
Chief ground instructor			2	14,204	2	14,204
Educational specialist	1	7,342	1	7,342	1	7,581
Engineer	2	14,204	2	14,443	2	14,682
Engineer, aeronautical	36	266,732	37	276,485	37	277,001
Engineer, electrical	1	7,342	1	7,342	1	7,581
Engineer, electronics	6	44,495	6	45,486	6	46,486
Engineer, industrial	10	71,871	10	73,050	10	73,450
Engineer, materials	2	14,922	2	15,161	2	15,400
Engineer, mechanical	9	66,855	9	67,751	10	75,280
Evaluation specialist			1	7,102	1	7,102
Examination specialist			1	7,102	1	7,102
Instructional materials specialist			1	7,102	1	7,102
Metallurgist	1	7,581	1	7,581	1	7,820
Naval intelligence analyst	1	7,102	1	7,102	1	7,342
Physicist	3	21,306	3	21,784	3	22,023
Training research and analysis specialist			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Architect	1	6,623	1	6,863	1	6,863
Cartographer	1	6,623	1	6,863	1	6,863
Chemist	1	6,384	1	6,623	1	6,623
Engineer	3	18,195	3	18,673	3	18,912
Engineer, aeronautical	47	291,708	48	302,832	49	303,141
Engineer, architectural	1	6,144	1	6,384	1	6,384
Engineer, civil	12	74,926	12	75,174	12	75,280
Engineer, electrical	2	12,290	2	12,529	3	18,435
Engineer, electronics	21	128,107	22	139,216	23	145,514
Engineer, industrial	7	42,054	7	47,720	7	47,959
Engineer, materials	3	18,435	3	18,674	3	18,913
Engineer, mechanical	18	109,838	19	117,216	20	119,378

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Professional service—Continued						
Grade 5. Range $5,905 to $6,863—Con,						
Engineer, ordnance	1	$6,384	1	$6,384	1	$6, 623
Engineer, safety	3	17,955	3	18,194	3	18,435
Examinations technician			1	5,905	1	5,905
Examiner, test development	1	5,905	1	5,905	1	6,145
Instructor	1	5,905	1	6,145	1	6,145
Metallurgist	1	5,905	1	6,145	1	6,145
Photographer technologist	1	6,384	1	6,384	1	6,623
Physicist	8	48,168	8	48, 944	9	50,062
Research analyst, personal qualifications			1	5,905	1	5,905
Research analyst, student evaluation			1	5,905	1	6,145
Research analyst, training problems			1	5,905	1	5,905
Technologist	2	12,050	2	12,528	2	12,767
Grade 4. Range $4,902 to $5,905:						
Aviation survival equipment technologist	1	4,902	1	5,153	1	5,153
Chemist	3	14,706	3	14,957	3	15, 208
Engineer	6	32, 277	6	32, 779	7	35,813
Engineer, aeronautical	94	487,447	96	496,032	97	501,199
Engineer, architectural	10	52,647	10	52,898	11	58,190
Engineer, cadastral	1	5,404	1	5,404	1	5,654
Engineer, civil	26	143,418	27	149,408	28	150,152
Engineer, construction	4	22, 379	4	22,881	4	23,132
Engineer, electrical	28	143,871	29	149, 843	30	152,010
Engineer, electronics	40	204, 612	41	211, 847	42	215,014
Engineer, industrial	6	32, 002	6	32, 253	6	32,504
Engineer, maintenance	1	5, 404	1	5,654	1	5,654
Engineer, materials	10	52, 656	10	55,166	11	56,687
Engineer, mechanical	56	285,454	57	294, 519	58	295,686
Engineer, safety	6	31,692	6	32,445	6	32,696
Engineer, sanitary	3	16,712	3	16, 963	3	17,214
Engineer, structural	3	15,960	3	16, 211	3	16,462
Engineer, tool	2	10,306	2	10,306	3	15,459
Examiner, navigation			1	4,902	1	5,153
Examiner, electronics and communications			1	4,902	1	5,153
Examiner, aeronautical and civil air regulations			1	4,902	1	5,153
Examiner, principles of flight and essentials of naval service			1	4,902	1	5,153
Examiner, engineering			1	4,902	1	5,153
Examiner, gunnery and survival			1	4,902	1	5,153
Examiner, test development	1	4,902	1	4,902	1	5,153
Industrial hygienist	2	9,804	2	10,055	2	10,306
Instructor	13	65,929	13	67,171	13	67, 422
Instructor, aviation service schools	2	9,804	2	9,804	2	10,055
Instructor, communications	1	5, 404	1	5,404	1	5,654
Mathematician	2	10,054	2	10,306	3	15,459
Metallurgist	4	21,375	4	21, 626	4	21,877
Patent adviser	1	4,902	1	5,153	1	5,153
Photogrammetric cartographer	1	4,902	1	5,153	1	5,153
Photographic technologist	1	4,902	1	5,153	1	5,404
Physical fitness specialist	4	19, 871	4	20,373	4	20, 624
Physicist	9	45, 429	9	46, 503	9	46, 754
Physiologist	2	9,804	2	9,804	2	10,055
Soil conservationist	1	4,902	1	4,902	1	5,153
Statistician	6	30,232	6	31,002	6	31, 253
Technical adviser	2	10,306	2	10,306	2	10, 557
Technologist	6	30,857	6	31,002	6	31, 504
Training specialist	9	44,925	9	46, 503	9	46, 754
Grade 3. Range $4,150 to $4,902:						
Architect	7	32, 091	7	32,182	7	32,432
Architect, landscape	2	8, 560	2	8,550	2	8,675
Cartographer	2	9, 302	2	9,302	2	9,427
Chemist	12	52, 857	12	52,982	13	55,395
Correspondence course specialist	2	8,675	2	8,800	2	8,925
Educational specialist	1	4,150	1	4,150	1	4,275
Engineer	7	32,091	7	32, 216	8	36,816
Engineer, aeronautical	152	665,403	155	681, 690	157	690,486
Engineer, architectural	13	59,168	13	59, 588	13	59,692
Engineer, civil	46	212, 023	47	218, 597	48	223,249
Engineer, construction	6	27,873	6	28,373	6	28,498
Engineer, electrical	66	290, 642	67	294, 666	68	299,064
Engineer, electronics	59	257, 226	60	263,880	61	268, 278
Engineer, industrial	11	47,742	11	48,378	11	48, 503
Engineer, maintenance	1	4,150	1	4,275	1	4,275
Engineer, materials	31	135,553	31	136,338	32	140, 736
Engineer, mechanical	92	409, 812	94	413, 412	95	417, 810
Engineer, safety	16	72,692	16	75,216	16	75,341
Engineer, sanitary	2	9,302	2	9,427	2	9,553
Engineer, structural	11	49, 532	11	50, 532	12	55,128
Engineer, tool	2	8, 550	2	8,675	2	8,675
Engineering drafting supervisor	2	8,675	2	8,675	2	8,801
Entomologist	1	4,400	1	4,400	1	4,525
Examiner, test development	7	29, 709	7	30, 786	8	35,184
Industrual hygienist	1	4,150	1	4,150	1	4,275
Instructor	30	128, 439	31	136,338	32	140,736
Instructor, photographic interpretation	2	8,300	2	8,425	3	12, 575
Laboratory mechanic	1	4,275	1	4,400	1	4,400
Librarian	3	12, 825	3	12, 950	3	13, 075
Mathematician	1	4,150	1	4,150	1	4,275
Metallurgist	10	44, 732	10	45,930	10	46,180
Physical fitness specialist	7	29, 709	7	30, 786	7	30, 911
Physicist	17	74, 619	17	74, 766	18	79,164
Physiologist	1	4,150	1	4,275	1	4,275
Scientific reports analyst	1	4,150	1	4,275	1	4,400
Statistician	2	8,425	2	8,550	2	8,675
Technical editor	1	4,150	1	4,275	1	4,275
Technologist	6	25, 743	6	26,388	6	26, 513
Training specialist	13	55,509	13	57,174	13	57,300
Grade 2. Range $3,397 to $4,150	394	1,426,915	402	1, 541, 758	394	1,427,358
Grade 1. Range $2,645 to $3,397	**124**	345,195	**126**	373,569	**124**	345,695
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	146	$534, 773	149	$561,805	146	$536, 273
Grade 7. Range $3,021 to $3,773	224	744,986	228	780,716	224	746,096
Grade 6. Range $2,645 to $3,397	192	546,015	196	570,602	193	546,165
Grade 5. Range $2,394 to $2,845	141	363, 756	144	373,700	141	363, 857
Grade 4. Range $2,168 to $2,620	70	170,857	72	175,800	70	171,088
Grade 3. Range $1,954 to $2,394	38	80,782	39	84,030	38	80, 882
Grade 2. Range $1,822 to $2,244	4	7,815	4	7,941	4	8,004
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	29	115, 269	30	119, 745	29	115,459
Grade 9. Range $3,272 to $4,024	32	111,835	33	119,364	32	111,925
Grade 8. Range $2,896 to $3,648	81	256, 918	83	276, 576	81	257,019
Grade 7. Range $2,695 to $3,272	184	518,849	188	544,425	184	519,519
Grade 6. Range $2,469 to $2,921	493	1,322, 486	503	1,363,056	493	1,323,055
Grade 5. Range $2,244 to $2,695	195	498,581	199	505,659	195	498,741
Grade 4. Range $2,020 to $2,469	44	99,828	46	103,638	44	99,988
Grade 3. Range $1,822 to $2,168	24	47,492	25	50,500	24	47,652
Grade 2. Range $1,690 to $2,020	79	140,184	81	150,288	79	140,304
Unclassified	65, 087	176,456, 727	63, 501	176,277, 856	64, 211	182,062,920
Total permanent, field	75,933	210,417,082	74, 583	211,669, 576	75,126	216, 683, 962
Deduct lapses	11,118.1	31, 666, 053	4,084	12,196,768	2,286	6,912, 566
Net permanent, field (average number, net salary)	64,814.9	178, 751,029	70, 499	199,472,808	72,840	209, 771,396
W. A. E. employment, field		36,267		135, 418		153,875
Regular pay in excess of 52-week base		1, 398,418		789,667		830, 444
Night-work differential, field		338,649		374, 715		392,695
Overtime and holiday pay, field		2, 430,819		2,675,766		2,802, 216
Additional pay for service abroad, field		1,969,105		2,654, 913		2,795,128
Personal services at rates prior to Public Law 900	64,814.9	184,924, 287	70, 499	206,103, 287	72,840	216, 745, 754
Cost of Public Law 900				3,425, 500		3,646,990
All personal services, field		184,924, 287		209, 528, 787		220, 392, 744
Deduct amounts financed from project orders charged to object classes 07, 08, 09, and 10:						
At rates prior to Public Law 900		15,253, 987		15,134, 952		10,853, 747
Cost of Public Law 900				320, 048		181, 753
01 Personal services		169,670,300		194,073,787		209, 357,244

Total, Bureau of Aeronautics, annual specific appropriations: Appropriated 1949, $585,000,000 Estimate 1950, $1,038,210,000

MARINE CORPS

PAY, MARINE CORPS

Pay, Marine Corps—

[Pay of officers: For pay and allowances prescribed by law for all officers on active duty, including increased pay for making aerial flights by nonflying officers or observers at rates not in excess of those prescribed by law for the Army, which shall be the legal maximum rates as to such nonflying officers or observers, $38,878,000;]

[Pay of enlisted personnel: For pay and allowances of all enlisted personnel and musicians on active duty as prescribed by law; expenses of clerks of the Marine Corps traveling under orders; additional compensation for enlisted personnel of the Marine Corps qualified as experts, sharpshooters, marksmen, aircraft machine gunners, or regularly detailed as gun captains, gun pointers; interest on deposits by enlisted personnel; pay of enlisted personnel designated as Navy mail clerks and assistant Navy mail clerks both afloat and ashore; and for gratuities to enlisted personnel discharged not under honorable conditions; $145,744,000;]

[For pay and allowances of personnel of the Marine Corps Reserve not otherwise provided for as prescribed by law, $15,313,000;]

[For mileage, actual and necessary expenses, and per diem in lieu of subsistence as authorized by law to officers traveling under orders without troops, $1,352,000;]

[In all, $201,287,000, and the money herein specifically appropriated for pay of the Marine Corps shall be disbursed and accounted for in accordance with existing law and shall constitute one fund] *For pay, additional pay, additional compensation, allowances, interest on deposits by enlisted personnel, and gratuities, as authorized by law for all personnel (including the Marine Band), of the United States Marine Corps, including the Reserve components thereof; and travel of civilian employees, $190,300,000, of which no part shall be available for increased pay^ for making aerial flights by nonflying officers or observers at rates in excess of those prescribed by law for the Air Force, which shall be the legal maximum rates as to such nonflying officers or observers. (34 U. S. C. 621-725; 37 U. S. C. 1-221; 38 U. S. C.*

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MARINE CORPS—Continued

PAY, MARINE CORPS—continued

Pay, Marine Corps—Continued

691; Act of March 25, 1948, Public Law 460; Act of June 12, 1948, Public Law 625; Department of the Navy Appropriation Act, 1949.)

Appropriated **1949, $201,287,000** Estimate 1950, **$190,300,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$190,594,000	$201,287,000	$190,300,000
Proposed transfer to—			
"Pay and subsistence of naval personnel"	—8,100,000		
"Pay of civil force, offices of commandant of Marine Corps and director of personnel, Marine Corps"		-138,600	
"Pay of civil force, supply department, ment, United States Marine Corps"		-124,600	
"Salaries, Office of Secretary of the Navy"		-356,000	
"Salaries, office of naval records and library"		-8,000	
"Salaries, office of naval research"		-88,000	
"Salaries, office of judge advocate general"		-30, 400	
"Salaries, office of chief of naval operations"		• -127,500	
"Salaries, board of inspection and survey"		-3, 500	
"Salaries, office of chief of naval communications"		-58,100	
"Salaries, office of naval intelligence"		-83, 800	
"Salaries, Bureau of Ships"		-560, 300	
"Salaries, Bureau of Ordnance"		-233, 400	
"Salaries, Bureau of Medicine and Surgery"		-119,600	
"Salaries, Bureau of Yards and Docks"		-171, 800	
"Salaries, Bureau of Aeronautics"		-276, 700	
Total available for obligation	182,494,000	198,906, 700	190,300,000
Unobligated balance, estimated savings		-5,906, 700	
Obligations incurred	182,494,000	193,000,000	190,300,000
Comparative transfer to—			
"Miscellaneous expenses, Navy"	-95, 600		
"Retired pay, Marine Corps"	-7,626,000		
Total obligations	174,772,400	193,000,000	190, 300,000
OBLIGATIONS BY ACTIVITIES			
1. Pay of officers, active list, including retired and reserve officers on active duty	$35,954,400	$37,297,000	$36,767, 000
2. Pay of enlisted personnel on active duty	128,159,800	135,477, 500	124,340,500
3. Pay and allowances, Marine Corps Reserve	9,507,300	15, 709, 000	21,445,000
4. Mileage, travel expenses, and transportation of officers	1,150,000	1,350,000	1,160,000
5. Pay of one-year enlistees on active duty		3,164,000	6,585,000
6. Travel of civil employees	900	2,500	2,500
Total obligations	174,772, 400	193,000,000	190,300,000
OBLIGATIONS BY OBJECTS			
01 Personal services	$164,820,280	$182, 549,980	$180, 715, 250
02 Travel	2,834,120	3,686,370	3, 593,400
12 Pensions, annuities, [and insurance losses	7,058,000	6,713,650	5,935,350
14 Interest	60,000	50,000	56,000
Total obligations	174,772,400	193,000,000	190,300,000

RETIRED PAY, MARINE CORPS

Retired Pay, Marine Corps—

For pay and allowances, as authorized by law, for all retired officers and enlisted personnel of the Marine Corps (including the reserve components thereof) not on active duty, **[$8,519,000]** *$8,640,000. (84 U. S. C. 850i, 881, 888, 404, 4O4f, 410d, 410f, 417, 481, 626a, 854b-g; 87 U. S. C. 115, 119; 50 U. S. C. 1711, 1714.)*

Appropriated 1949, **$8,519,000** Estimate 1950, **$8,640,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$8,519, 000	$8,640,000
Unobligated balance, estimated savings		-325,000	
Obligations incurred		8,194,000	8,640, 000
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Comparative transfer from "Pay, Marine Corps"	$7,626,000		
Total obligations	7,626,000	$8,194,000	$8,640,000
OBLIGATIONS BY ACTIVITIES			
1. Pay of retired officer personnel	$5,472, 000	$5,900,000	$6,253,000
2. Pay of retired enlisted personnel	2,154,000	2, 294, 000	2, 387,000
Total obligations	7, 626,000	8,194,000	8,640, 000
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$7,626,000	$8,194, 000	$8,640,000

PAY OF CIVIL FORCE, MARINE CORPS

[Pay of civil force:] For personal services at the seat of government as follows:

Pay of Civil Force, Offices of Commandant of Marine Corps and Director of Personnel—

Offices of the Commandant of the Marine Corps and the Director of Personnel, Marine Corps, **[$1,100,000]** *$1,857,000. (84 U. S. C. 621-724; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$1,100,000** Estimate 1950, **$1,857,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,075,000	$1,100,000	$1,857, 000
Proposed transfer to cover pay increase from "Pay, Marine Corps"		138, 600	
Total available for obligation	1,075,000	1, 238, 600	1,857,000
Unobligated balance, estimated savings	- 1 , 738		
Total direct obligations	1, 073, 262	1, 238, 600	1,857,000
For Reimbursable Obligations			
Reimbursements for services performed. —	29,157	10,000	
Total obligations	1,102, 419	1, 248, 600	1, 857, 000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Offices of the Commandant of the Marine Corps and the Director of Personnel	$1, 073, 262	$1,100, 000	$1, 630, 950
2. Pay increase, Public Law 900		138, 600	226, 050
Total direct obligations	1, 073, 262	1, 238, 600	1,857, 000
Reimbursable Obligations			
1. Offices of the Commandant of the Marine Corps and the Director of Personnel	29,157	8,800	
2. Pay increase, Public Law 900		1,200	
Total reimbursable obligations	29,157	10, 000	
Total obligations	1,102, 419	1, 248, 600	1,857,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,073,262	$1,100,000	$1,630,950
Cost of Public Law 900		138,600	226,050
Total direct obligations	1,073,262	1,238,600	1,857,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	29,157	8,800	
Cost of Public Law 900		1,200	
Total reimbursable obligations	29,157	10,000	
Total obligations	1,102,419	1,248,600	1,857,000

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Personnel officer	1	$8,060	1	$8,060	1	$8,060
Administrative officer	1	7,102	1	7,342	1	7,581
Grade 11. Range $4,902 to $5,905:						
Personnel officer	1	4,902	2	9,804	2	10,055
Position classifier	1	5,153	1	5,153	1	5,404
Grade 10. Range $4,526 to $5,278:						
Administrative officer	1	4,902	1	5,027	1	5,153
Training officer and veteran adviser	1	5,153	1	5,278	1	5,278
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	9,052	1	4,651		
Personnel assistant			1	4,150	1	4,275
Photographer	1	4,150	1	4,275	1	4,400
Position classifier	1	4,275	1	4,400	1	4,526
Grade 8. Range $3,773 to $4,526	4	16, 850	5	21, 752	5	22,127
Grade 7. Range $3,397 to $4,150	15	52, 714	17	61, 765	18	66, 917
Grade 6. Range $3,021 to $3,773	10	33,345	10	33, 470	12	40,390
Grade 5. Range $2,645 to $3,397	34	99,328	35	102, 725	43	153, 467
Grade 4. Range $2,394 to $2,845	90	226, 596	98	236, 999	113	287, 000
Grade 3. Range $2,168 to $2,620	213	482, 459	202	465, 766	318	751, 812
Grade 2. Range $1,954 to $2,394	69	140, 751	52	109, 473	201	403,494
Grade 1. Range $1,756 to $2,168					4	7,024
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Personnel administrator	1	7,102	1	7,342	1	7,342
Grade 5. Range $5,905 to $6,863:						
Attorney	1	6,384	1	6,623	1	6,623
Personnel administrator			1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Attorney adviser	1	4,902	1	5,153	1	5,404
Historian	2	10,055	2	10,055	2	10, 556
Intelligence analyst	1	4,902	1	4,902	1	5,153
Personnel research analyst	2	9,804	2	9,804	1	5,153
Grade 3. Range $4,150 to $4,902:						
Personnel research analyst	1	4,150	2	8,425	2	8,425
Grade 2. Range $3,397 to $4,150	1	3,397	1	3,397	1	3,397
Grade 1. Range $2,645 to $3,397			2	5,290	2	5,290
Subprofessional service:						
Grade 8. Range $3,397 to $4,150					1	3,397
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,093	1	2,168	1	2,244
Grade 3. Range $1,822 to $2,168					1	1,822
Grade 2. Range $1,690 to $2,020	1	~2,~020"	2	~3,716"	2	3,710
Total permanent, departmental	457		447		742	
		1,159, 601		1,162,864		1,861,384
Deduct lapses	22.3	65,743	13	58,279	57	236,685
Net permanent, departmental (average number, net salary)	434.7		434		685	
		1, 093,858		1,104, 585		1,624,699
Regular pay in excess of 52-week base		8,561		4,215		6,251
Personal services at rates prior to Public Law 900		1,102, 419		1,108,800		1, 630,950
Cost of Public Law 900				139,800		226,050
01 Personal services		1,102,419		1, 248, 600		1,857,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,073, 262		1, 238, 600		1,857,000
Reimbursable obligations		29,157		10, 000		
Total of foregoing schedule		1,102,419		1,248,600		1, 857, 000

Pay of Civil Force, Supply Department, Marine Corps—

Supply Department, United States Marine Corps, [$1,078,000] *$1,648,000. (34 U. S. C. 621-724; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$1,078,000** Estimate 1950, **$1,648,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$975,000	$1,078,000	$1,648,000
Proposed transfer to cover pay increase from "Pay, Marine Corps"		124,600	
Total available for obligation	975,000	1,202,600	1,648,000
Unobligated balance, estimated savings	-2,546		
Total direct obligations	972,454	1,202, 600	1,648,000
For Reimbursable Obligations			
Reimbursements for services performed		3,750	
Total obligations	972,454	1,206,350	1,648,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Supply Department, U. S. Marine Corps	$972,454	$1,078,000	$1, 460, 560
Direct Obligations—Continued			
2. Pay increase, Public Law 900		$124,600	$187,440
Total direct obligations	$972, 454	1,202,600	1,648,000
Reimbursable Obligations			
1. Supply Department, U. S. Marine Corps		3,255	
2. Pay increase, Public Law 900		495	
Total reimbursable obligations		3,750	
Total obligations	972,454	1,206,350	1,648,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$972,454	$1,078,000	$1,460, 560
Cost of Public Law 900		124,600	187,440
Total direct obligations	972,454	1,202, 600	1,648,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900		3,255	
Cost of Public Law 900		495	
Total reimbursable obligations		3,750	
Total obligations	972,454	1,206,350	1,648,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Special assistant to the quartermaster general of the Marine Corps			1	$8,180	1	$8,180
Grade 13. Range $7,102 to $8,060:						
General supply officer			1	7,102	1	7,102
Purchasing officer	1	$7,581	1	7,581	1	7,820
Special assistant to the quartermaster general of the Marine Corps	1	7,342	1	7,342		
Grade 12. Range $5,905 to $6,863:						
Industrial specialist			1	6,145	1	6,145
Personnel officer	1	6,145	1	6,145	1	6,384
Supply planning officer	1	6,145	1	6,145		
Grade 11. Range $4,902 to $5,905:						
Accountant			1	4,902	1	4,902
Budget analyst	1	5,153	1	5,153	1	5,404
Industrial specialist			1	4,902	1	4,902
Transportation specialist	~2~	"16," 557'	2	10, 557	2	11,058
Grade 10. Range $4,526 to $5,278:						
Property and supply officer	1	4,651	1	4,777	1	4,902
Transportation specialist			1	4,777	1	4,902
Grade 9. Range $4,150 to $4,902:						
Accountant	2	8,801	1	4,651	1	4,777
Administrative assistant	2	8,926	2	9,177	2	9,428
Budget analyst	1	4,150	1	4,150	1	4,275
Fiscal accountant and auditor	1	4,150	1	4,150	1	4,275
General supply officer	1	4,400	1	4,526	1	4,651
Property and supply officer	1	4,275	1	4,400	1	4,526
Purchasing agent, supervisor	1	4,651	1	4,777	1	4,902
Supply cataloger			1	4,150	1	4,275
Supply requirements officer			1	4,150	1	4,275
Surplus property disposal assistant	1	4,275	1	4,150	1	4,275
Tabulating machine operation supervisor	1	4,150	1	4,275	1	4,400
Transportation specialist	2	9,177	2	9,399	2	8,927
Grade 8. Range $3,773 to $4,526	7	28,671	8	33,197	14	56, 715
Grade 7. Range $3,397 to $4,150	20	71,330	21	76,106	21	77,235
Grade 6. Range $3,021 to $3,773	15	48, 701	21	68,959	24	80, 279
Grade 5. Range $2,645 to $3,397	55	155,872	49	142,637	51	151, 690
Grade 4. Range $2,394 to $2,845	126	317,821	152	381, 522	199	508,007
Grade 3. Range $2,168 to $2,620	93	210,901	98	214, 564	165	371,309
Grade 2. Range $1,954 to $2,394	32	66,335	25	53,461	99	199,361
Grade 1. Range $1,756 to $2,168					5	8,780
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Engineer, electronics			1	5,905	1	5,905
Engineer, general	1	6,145	1	6,145	1	6,384
Grade 4. Range $4,902 to $5,905:						
Engineer, radio	1	4,902	1	5,153		
Subprofessional service:						
Grade 5. Range $2,394 to $2,845					2	4,788
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921					1	2,469
Grade 5. Range $2,244 to $2,695					1	2,244
Grade 2. Range $1,690 to $2,020					1	1,690
Total permanent, departmental	371	1,015,207	405	1,133,312	611	1,611,543
Deduct lapses	14.4	51,017	12. 5	56,187	43	156,580
Net permanent, departmental (average number, net salary)	356.6		392.5		568	
		964,190		1,077,125		1,454,963
Regular pay in excess of 52-week base		8,264		4,130		5,597
Personal services at rates prior to Public Law 900		972,454		1,081,255		1,460,560

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MARINE CORPS—Continued

PAY OF CIVIL FORCE, MARINE CORPS—continued

Pay of Civil Force, Supply Department, Marine Corps—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Cost of Public Law 900		$125,095	$187,440
01 Personal services	$972,454	1,206,350	1,648,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	972,454	1,202,600	1,648,000
Reimbursable obligations		3,750	
Total of foregoing schedule	972,454	1,206,350	1,648,000

Total, pay of civil force, Marine Corps, annual specific appropriations:

Appropriated 1949, $2,178,000 Estimate 1950, $3,505,000

GENERAL EXPENSES, MARINE CORPS

General Expenses, Marine Corps—

[General expenses, Marine Corps: For all necessary expenses for the authorized work of the Marine Corps, other than as appropriated for under the headings of pay and salaries, as follows:]

[For provisions, subsistence, board, and lodging of enlisted personnel, recruits and recruiting parties, and applicants for enlistment; cash allowance for lodging and subsistence to enlisted personnel traveling on duty; ice, ice machines and their maintenance; clothing for enlisted personnel and for civilian clothing, including an overcoat when necessary, the cost of all not to exceed $30 per person to enlisted personnel given discharges for bad conduct, undesirability, unsuitability, or inaptitude; fuel, heat, light, and power, including sales to officers; military supplies and equipment, including their purchase, repair, preservation, and handling; recreational, school, educational, library, musical, amusement, field sport and gymnasium supplies, equipment, services, and incidental expenses; purchase and marking of prizes for excellence in gunnery and rifle practice, good-conduct badges, medals, and buttons awarded to officers and enlisted personnel by the Government for conspicuous, gallant, and special service; rental and maintenance of target ranges and entrance fees for competitions; transportation of troops and applicants for enlistment, including cash in lieu of ferriage and transfers en route; payment for transportation of general court-martial prisoners; toilet kits for issue to recruits upon their first enlistment and other incidental expenses of the recruiting service; transportation for dependents of officers and enlisted personnel; repairs and improvements to barracks, quarters, and other public buildings at posts and stations; leasing and improvement of buildings at such places as the public exigencies require; erection of temporary buildings upon approval of the Secretary of the Navy at a total cost of not to exceed $70,000 during the year; forage and stabling of public animals and the authorized number of officers' horses; miscellaneous supplies, material, equipment, personal and other services, and other incidental expenses for the Marine Corps not otherwise provided for; purchase and repair of furniture and fixtures; purchase (for replacement only) and hire of passenger motor vehicles; veterinary services, shoeing, and medicines for public animals and the authorized number of officers' horses; purchase of mounts and horse equipment for all officers below the grade of major required to be mounted; books, newspapers, and periodicals; printing and binding; packing and crating of officers' allowance of baggage; care of the dead as authorized by law, including transportation; construction, operation, and maintenance of laundries; contribution to the support of schools at Marine Corps posts as authorized by section 13 of the Act of August 2, 1946 (Public Law 604); clothing, subsistence, heat, light, transportation, and miscellaneous expenses for the Marine Corps Reserve; $132,000,000] *For expenses necessary for the Marine Corps not otherwise provided for, including subsistence in kind and clothing for enlisted personnel; civilian clothing for enlisted personnel discharged for bad conduct, undesirability, unsuitability, or inaptitude; medals, emblems, and other insignia; recruiting: allowances for transportation and subsistence authorized by law to applicants for enlistment, including rejected applicants; training; welfare and recreation; transportation of troops, including subsistence; procurement, maintenance and repair of military supplies and equipment; purchase (for replacement only) and hire of passenger motor vehicles; care of the dead as authorized by law, including transportation; operation and maintenance of laundries; rental of buildings; operation, maintenance, and repair of posts, stations, and other activities; expenses of Marine Corps headquarters; and expenses of the Marine Corps Reserve, including construction of facilities; $126,900,000. (5 U. S. C. 55a; 84 11. S. C. 621-724, 853a; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, $132,000,000 Estimate 1950, [a] $126,900,000

[a] Includes $99,000 for activities previously carried under "Printing and binding, Navy Department." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$109,530,000	$132,000,000	$126,900,000
Comparative transfer from "Printing and binding, Navy Department"	93,100	99,000	
Total direct obligations	109,623,100	132,099,000	126,900,000
For Reimbursable Obligations			
Reimbursements for services performed	6,000,000	6,000,000	6,000,000
Total obligations	115,623,100	138,099,000	132,900,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Provisions	$26,119,735	$24,083,000	$23,701,000
2. Clothing	12,019,979	21,069,510	20,000,000
3. Fuel	3,525,330	4,000,000	4,000,000
4. Military supplies and equipment	13,535,457	19,752,960	15,750,000
5. Transportation of troops and recruiting	8,456,809	9,063,050	9,000,000
6. Repairs of barracks	3,112,487	4,400,000	4,000,000
7. Miscellaneous supplies and expenses	37,172,466	43,359,580	39,599,000
8. Marine Corps Reserve	5,680,837	5,535,000	10,000,000
9. Pay increase, Public Law 900		835,900	850,000
Total direct obligations	109,623,100	132,099,000	126,900,000
Reimbursable Obligations			
1. Provisions	2,301,070	2,276,220	2,276,220
2. Clothing	539,358	375,390	375,390
3. Fuel	790,494	575,742	575,742
4. Military supplies and equipment	87,054	54,888	54,888
5. Transportation of troops and recruiting	8,005	6,504	6,504
6. Repairs of barracks	57,674	62,034	62,034
7. Miscellaneous supplies and expenses	2,208,571	2,649,222	2,649,222
8. Marine Corps Reserve	7,774		
Total reimbursable obligations	6,000,000	6,000,000	6,000,000
Total obligations	115,623,100	138,099,000	132,900,000
OBLIGATIONS BY OBJECTS			
Diject Obligations			
01 Personal services:			
At rates prior to Public Law 900	$25,881,926	$31,248,546	$30,349,117
Cost of Public Law 900		835,900	850,000
02 Travel	8,349,525	10,999,490	13,517,021
03 Transportation of things	5,047,700	8,731,000	7,525,000
04 Communication services	359,299	404,560	345,000
05 Rents and utility services	1,507,738	2,226,200	1,894,736
06 Printing and binding	325,855	199,000	299,000
07 Other contractual services	999,970	1,205,664	1,133,000
08 Supplies and materials	48,810,529	54,890,356	53,735,495
09 Equipment	17,640,647	2C,788,284	16,106,631
10 Lands and structures	699,911	570,000	1,145,000
Total direct obligations	109,623,100	132,099,000	126,900,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	122,480		
02 Travel	4,361	9,627	9,627
03 Transportation of things	2,200	4,164	4,164
04 Communication services	3,323	4,772	4,772
05 Rents and utility services	478,443	204,245	204,245
08 Supplies and materials	4,220,624	3,568,255	3,568,255
09 Equipment	1,166,698	2,206,386	2,206,386
10 Lands and structures	1,871	2,551	2,551
Total reimbursiable obligations	6,000,000	6,000,000	6,000,000
Total obligations	115,623,100	138,099,000	132,900,000

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DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Manufacturing superintendent	1	$8,180	1	$8,479	1	$8,479
Grade 12. Range $5,905 to $6,863:						
Administrative officer			1	5,905		
Production analyst	1	5,905	1	6,145	1	6,145
Production specialist	1	5,905	1	6,145	1	6,145
Purchasing officer	1	5,905	1	5,905	1	6,145
Grade 11. Range $4,902 to $5,905:						
Personnel administrator	1	5,153	1	5,153	1	5,404
Grade 10. Range $4,526 to $5,278:						
Administrative officer	1	5,278	2	9, 554	1	5,278
Personnel officer	3	14,706	2	9,554	3	14, 706
Property and supply supervisor,	1	4,651				
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	5	20, 748	6	27,150	5	22, 630
Equipment specialist	2	8,299	1	4,400	2	9,052
Fire chief	2	8,550	5	21,375	3	13,578
Fiscal accountant	1	4,526	1	4,526	1	4,526
Personnel assistant	2	8,676	2	8,800	2	9,052
Property and supply supervisor	1	4,275	1	4,526	1	4,526
Purchasing agent	2	8,424	2	9,052	2	9,052
Shoe inspector	1	4,400	1	4,400	1	4, 526
Traffic manager	2	8,299	2	8,800	2	9,052
Vocational training supervisor	1	4,275	1	4,400	1	4,526
Grade 8. Range $3,773 to $4,526	14	56, 211	15	61,860	14	58,100
Grade 7. Range $3,397 to $4,150	41	149,323	50	182,400	48	181,104
Grade 6. Range $3,021 to $3,773	83	271, 493	100	327,100	96	326,112
Grade 5. Range $2,645 to $3,397	156	451,776	150	434,400	155	468,255
Grade 4. Range $2,394 to $2,845	404	1,027,776	408	1,068,960	413	1,082,060
Grade 3. Range $2,168 to $2,620	766	1,776,354	768	1,838, 590	777	1, 860,138
Grade 2. Range $1,954 to $2,394	638	1,335,834	678	1,469, 904	660	1, 430,880
Grade 1. Range $1,756 to $2,168	10	18,880	11	21,494	22	42,988
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Engineer, chief	1	7,342	1	7,342	1	7, 581
Grade 5. Range $5,905 to $6,863:						
Engineer, electrical	1	5,905	1	6,145	1	6,145
Engineer, material	1	6,145	1	6,145	1	6,384
Grade 4. Range $4,902 to $5,905:						
Chemist			1	5,404	1	5,404
Correspondence course specialist	1	4,902	1	5,153	1	5,153
Engineer, construction	1	4,902	1	4,902	1	5,153
Engineer, mechanical	1	5,404	1	5,404	1	5,654
Engineer, radio	1	4,902	1	5,404	1	5,404
Engineer, safety	1	5,153	1	5.404	1	5,404
Instructor, school activities	1	4,902	1	5,153	1	5,153
Grade 3. Range $4,150 to $4,902:						
Chemist	1	4,902				
Engineer, architectural	1	4,400	1	4,400	1	4,526
Engineer, civil	1	4,150	2	8,800	1	4,526
Engineer, electrical			1	4,400		
Engineer, maintenance	1	4,651	1	4,777	1	4,777
Engineer, mechanical	1	4,400	1	4,400	1	4,526
Engineer, safety	3	13,202	3	12,825	2	9,052
Horticulturist			1	4,400	1	4,526
Librarian	1	4,275	1	4,400	1	4,526
Sanitary inspector			1	4,400		
Teacher, school activities	3	12,575	3	13,200	3	13,578
Grade 2. Range $3,397 to $4,150	69	243,018	71	256,168	70	262,730
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,146	1	3,272	1	3,397
Grade 6. Range $2,645 to $3,397	7	19,516	8	24,168	8	24,168
Grade 5. Range $2,394 to $2,845	4	10,176	11	28,820	9	23,580
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	4	15,092	5	19,495	1	4,024
Grade 9. Range $3,272 to $4,024	10	33,970	10	33,970	9	32,832
Grade 8. Range $2,896 to $3,648	24	72,504	15	47,190	15	49, 080
Grade 7. Range $2,695 to $3,272	31	85,870	17	48,365	17	49,657
Grade 6. Range $2,469 to $2,921	8	20,352	39	102,180	39	105,105
Grade 5. Range $2,244 to $2,695	20	46,380	23	55,062	23	56,787
Grade 4. Range $2,020 to $2,469	94	196,742	110	237,480	111	249,224
Grade 3. Range $1,822 to $2,168	36	67,968	42	82,067	42	84,840
Grade 2. Range $1,690 to $2,020	4	7,552	3	5,664	4	7,552
Unclassified	8,969	23, 050,330	1,324	24, 258,034	8,867	23,557,665
Total permanent, field	11,443	29,198,530	11,916	30,883,370	11,451	30, 210,572
Deduct lapses	1,231	3,746,741	256	688, 643	229	602,556
Net permanent field (average number, net salary)	10,212	25,451,789	11,660	30,194,727	11,222	29,608,016
Regular pay in excess of 52-week base		224,604		121,095		114, 407
Overtime and holiday pay, field		296,012		621,909		539,494
Night-work differential, field		32,001		310,815		87,200
Personal services at rates prior to Public Law 900		26,004,406		31,248,546		30,349,117
Cost of Public Law 900				835,900		850,000
01 Personal services		26,004,406		32,084,446		31,199,117
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		25,881,926		32,084,446		31,199,117
Reimbursable obligations		122,480				
Total of foregoing schedule		26,004,406		32,084,446		31,199,117

Total, Marine Corps, annual specific appropriations:
Appropriated 1949, $343,984,000 Estimate 1950, **$329,345,000**

Trust account:

Pay of Marine Corps, Deposit **Fund**—

For soldiers' deposits, so much as may be necessary to refund such deposits: *Provided,* That hereafter enlisted men of the Marine Corps shall be entitled to deposit their savings with the United States through any paymaster, in the same manner and under the same conditions as are now or may hereafter be provided for the enlisted men of the Navy: *Provided, however,* That the sums so deposited shall pass to the credit of the appropriation for pay of the Marine Corps (31 U. S. C. 725s (24); 34 U. S. C. 975).

Appropriated (est.) 1949, **$1,900,000** Estimate 1950, **$1,900,000**

Obligations: 13 Refunds, awards, and indemnities—1948, $1,929,089; 1949, $1,900,000; 1950, $1,900,000.

SHIPBUILDING

CONSTRUCTION OF SHIPS

Construction of Ships, Navy—

[Construction of ships:] For expenses, not otherwise provided for, necessary for the construction and procurement of hulls, machinery, and equipment of vessels authorized by law and approved after July 17, 1947, in accordance therewith, including conversions and replacements, and tools and equipment for such construction in public and private plants, and [group IVbJ personnel in the Bureau of Ships necessary for the purposes of this appropriation, [$56,800,000; and in addition, $14,300,000 shall be transferred to this appropriation from the appropriation "Increase and replacement of naval vessels, construction and machinery", both amounts to be immediately available and] *$168,700,000* to remain available until expended; *and, in addition, the Secretary is authorized to enter into contracts for the purposes of this appropriation for vessels approved during the current fiscal year in an amount not to exceed $15,000,000: Provided, That the total of obligations incurred for construction, conversion, or replacement approved during the current fiscal year shall not exceed $18,700,000. (5 U. S. C. 429; 34 U. S. C. 489, 493c, 494, 498c-3, 498c-10, 498c-12, 559; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$56,800,000** Estimate 1950, **$168,700,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$56,800,000	$168,700,000
Transferred from "Increase and replacement of naval vessels, construction and machinery"	$9,700,000	14,300,000	
Applied to contract authorization	-9,700,000	-71,100,000	-165,000,000
Net appropriation available for obligation			3,700,000
Contract authorization	122,100,000	190,400,000	15,000,000
Prior year balance available: Contract authorization		89,637,000	
Increase in cost of—			
1948 program		113, 208,000	
1949 program		85, 267,000	
Total available for obligation	122,100, .000	478, 512,000	18,700,000
Balance available in subsequent years: Contract authorization	-89,637,000		
Total obligations	32,463,000	478,512,000	18,700,000
OBLIGATIONS BY ACTIVITIES			
1. Combatant	$28,463,000	$475,149,212	$16,180,879
2. Auxiliary	1,500,000	411,000	
3. Mine craft			1,600,000
6. Landing craft	2, 500,000	2,249,666	
7. Pay increase, Public Law 900		702, 788	919,121
Total obligations	32,463,000	478,512,000	18,700,000
OBLIGATIONS BY OBJECTS			
09 Equipment	$32,463,000	$478,512,000	$18,700,000

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SHIPBUILDING—Continued

CONSTRUCTION OF SHIPS—continued

Construction of Ships, Navy—**Continued**

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental: All personal services (see consolidated schedule of departmental personal services, Bureau of Ships)		$1,813,772		$2,864,080		$4,032,330
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Administrative officer			1	7,342	1	7,581
Analyst, management			1	7,820	1	7,820
Assistant for manufacturing			1	7,102	1	7,342
Assistant shop superintendent			1	7,342	1	7,342
Planning and estimating supervisor	1	7,581	2	15,162	2	15,401
Grade 12. Range $5,905 to $6,863:						
Administartive officer			1	5,905	2	12,529
Inspector of engineering material			2	12, 289	3	18,433
Inspector of ship construction			6	36, 868	7	43,489
Personnel administrator	1	6,863	1	6,863	2	13,247
Planning and estimating supervisor	3	19,152	4	26,015	4	26,253
Production coordinator			2	11,810	2	12,049
Shop superintendent, assistant			1	6,145	2	13,007
Grade 11. Range $4,902 to $5,905:						
Administrative officer			1	5,153	2	10,431
Analyst, management			2	10,055	2	10,306
Assistant for production			1	4,902	2	9,804
In-service training officer	1	4,902	1	5,153	2	10, 431
Inspector of engineering material			3	16, 211	4	21,615
Inspector of ship construction			9	46,375	9	47, 623
Personnel administrator			1	4,902	1	5,153
Planning and estimating supervisor	"I	5,~654"	3	16,211	3	16, 711
Progress supervisor			1	5,153	2	11,058
Security supervisor			1	4,902	1	5,153
Shop superintendent, assistant			1	5,153	1	5,153
Grade 10. Range $4,526 to $5,278:						
Administrative officer			2	9,554	2	9,805
Analyst, management			1	4,526	3	14,455
Inspector of construction			2	9,552	5	24,883
Inspector of engineering material			2	9,050	4	18, 979
Inspector of ship construction			15	71,649	23	111,613
Personnel administrator	1	4,651	1	4,777	2	10,054
Shop superintendent, assistant			3	13,954	5	23,757
Grade 9. Range $4,150 to $4,902:						
Administrative assistant			2	8,550	3	13, 577
Analyst, cost			2	9,052	3	13,954
Assistant for manufacturing			4	17,100	6	26,277
Assistant for production			2	8,801	4	18,103
Equipment specialist			2	8,550	3	13,327
Industrial specialist			2	8,801	3	13, 578
Inspector of construction			4	17,602	10	45,129
Inspector of engineering material			11	47,025	15	66, 504
Inspector of ship construction			25	106,875	37	163, 684
Personnel assistant			2	8,801	2	9,052
Placement adviser, veterans			1	4,275	2	8,926
Position classifier			1	4,526	1	4,651
Shop superintendent, assistant			4	17,100	8	35, 954
Grade 8. Range $3,773 to $4,526	5	20,748	65	261,573	105	437,288
Grade 7. Range $3,397 to $4,150	2	7,547	45	164,160	83	292,326
Grade 6. Range $3,021 to $3,773	3	10,693	37	126,574	33	117,203
Grade 5. Range $2,645 to $3,397	5	14,478	74	204,995	67	197,139
Grade 4. Range $2,394 to $2,845	8	19,152	138	340,755	118	309,042
Grade 3. Range $2,168 to $2,620	24	53, 844	247	542,840	207	467,625
Grade 2. Range $1,954 to $2,394	15	30,990	161	325,220	143	302,704
Grade 1. Range $1,756 to $2,168			6	11,328	6	11, 738
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Architect, naval			1	9,077	1	9,377
Design assistant			1	8,778	1	8,778
Grade 6. Range $7,102 to $8,060:						
Architect, naval	2	15, 641	6	44,050	6	44, 766
Engineer, electronics			4	30,324	4	30, 803
Engineer, electrical			2	14, 683	2	14,922
Engineer, industrial			1	7,820	2	15, 880
Engineer, marine			3	22,025	4	29,365
Engineer, mechanical			1	7,102	2	14, 923
Engineer, ordnance			2	14, 204	2	14, 443
Grade 5. Range $5,905 to $6,863:						
Architect, naval			17	104, 458	19	117, 938
Chemist			1	5,905	2	12, 049
Engineer, electrical			5	30, 723	7	44, 209
Engineer, electronics			4	24, 578	6	38, 542
Engineer, industrial			1	6,623	3	19, 630
Engineer, marine			8	49,157	8	50,112
Engineer, material			1	6,863	1	6,863
Engineer, mechanical			2	11,810	2	12,049
Engineer, ordnance	1	6,384	3	19,152	3	19,391
Engineer, radio			2	11,810	2	12,049
Metallurgist			3	19,152	3	19,631
Grade 4. Range $4,902 to $5,905:						
Architect, naval			39	200,959	55	291,672
Chemist			3	16,211	5	26,264
Engineer, chemical			3	15, 458	6	32,673
Engineer, electrical			5	25, 764	8	43,228
Engineer, electronics			10	51. 528	17	90,603
Engineer, general, allowance			1	5,654	6	33,924
Engineer, industrial			5	27,018	8	43,732
Engineer, marine			11	56,681	16	84,950
Engineer, material			6	30,917	8	"42,475

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Professional service—Continued						
Grade 4. Range $4,902 to $5,905—Con.						
Engineer, mechanical			8	$43,229	12	$66,095
Engineer, ordnance	1	$5,404	5	25,764	9	47,377
Engineer, radio			4	21,614	7	38,325
Engineer, safety			1	5,905	4	21,364
Engineer, welding			3	15,458	5	26,264
Metallurgist			4	21,614	5	27,018
Grade 3. Range $4,150 to $4,902:						
Architect, naval	1	4,902	36	158, 414	58	249,700
Chemist			3	12,449	12	55,309
Engineer, general, allowance	1	4,150	1	4,275	10	46,506
Engineer, chemical			3	12,825	8	13, 200
Engineer, electrical			13	55, 575	15	65, 498
Engineer, electronics	2	8,676	22	95, 680	26	110, 640
Engineer, marine	1	4,526	26	114, 410	30	134, 246
Engineer, material			4	18,103	4	18,604
Engineer, mechanical	3	13, 954	27	115,425	27	118,800
Engineer, ordnance	2	9,177	10	42,750	12	52, 298
Engineer, safety			1	4,526	1	4,651
Metallurgist			4	17,100	4	17,600
Grade 2. Range $3,397 to $4,150	1	3,773	34	117,912	72	267,800
Grade 1. Range $2,645 to $3,397			17	47,093	22	61,556
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	3	11,446	38	133,859	50	186,966
Grade 7. Range $3,021 to $3,773	3	9,439	25	81, 795	28	96, 761
Grade 6. Range $2,645 to $3,397			26	75,286	29	90,265
Grade 5. Range $2,394 to $2,845	2	5,239	12	29,631	12	30,920
Grade 4. Range $2,168 to $2,620	1	2,168	3	6,731	3	6,957
Grade 3. Range $1,954 to $2,394			4	8,372	4	8,672
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400			3	11,696	4	16, 220
Grade 9. Range $3,272 to $4,024			5	16, 986	5	17, 613
Grade 8. Range $2,896 to $3,648			11	33, 231	12	36,900
Grade 7. Range $2,695 to $3,272			7	19,391	8	22, 760
Grade 6. Range $2,469 to $2,921			61	155, 213	72	190,264
Grade 5. Range $2,244 to $2,695			224	519,402	235	575, 723
Grade 4. Range $2,020 to $2,469			12	25,116	15	32,135
Grade 3. Range $1,822 to $2,168	1	1,822	11	20,768	15	28,939
Grade 2. Range $1,690 to $2,020			10	17,560	15	26, 711
Unclassified	770	"'	8,212		7,745	
		2, 284,524		26,590,456		25,671,232
Total permanent, field	865		9,949		9,759	
		2,597,480		32,216,496		32,826,397
Deduct lapses	52.9		289		410.9	
		165,156		935,782		1,379,240
Net permanent, field (average number, net salary)	812.1		9,660		9,348.1	
		2,432,324		31,280, 714		31,447,157
Regular pay in excess of 52-week base		18, 710		120,310		120,950
Overtime and holiday pay, field		58, 719		705, 693		711, 942
Night-work differential, field		7,554		80,079		80, 902
All personal services, field		2, 517,307		32,186, 796		32,360,951
Personal services at rates prior to Public Law 900		4,331,079		35,050,876		36,393,281
Cost of Public Law 900				702, 788		919,121
Total, departmental and field		4,331,079		35, 753,664		37,312,402
Deduct amounts financed from project orders charged to object class 09:						
At rates prior to Public Law 900		4,331,079		35,050, 876		36,393, 281
Cost of Public Law 900				702, 788		919,121
01 Personal services						

ORDNANCE FOR NEW CONSTRUCTION

Ordnance for New Construction, Navy—

[Ordnance for new construction:] For expenses, not otherwise provided for, necessary for the construction and procurement of armor, armament, and ammunition for vessels provided for in the appropriation "Construction of ships", including tools and equipment in public and private plants and [group **IVb]** personnel in the Bureau of Ordnance necessary for the purpose of this appropriation, **[for** the production of armor, armament, and ammunition for said vessels, $9,470,000; and, in addition, $1,700,000 shall be transferred to this appropriation from the appropriation *'Increase and replacement of naval vessels, armor, armament, and ammunition", both amounts to be immediately available and] *$66,600,000,* to remain available until expended[: *Provided,* That the limitation on the availability of the appropriation "Increase and replacement of naval vessels" for construction of new vessels shall not be applicable to this appropriation nor the appropriation "Construction of ships"]; *and, in addition, the Secretary is authorized to enter into contracts for the purposes of this appropriation for vessels approved during the current fiscal year in an amount not to exceed $32,000,000: Provided, That the total of obligations incurred for armor, armament, and ammunition for construction, conversion, or replacement approved during the current fiscal year shall not exceed $33,600,000. {Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$9,470,000** Estimate 1950, **$66,600,000**

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Appropriation or estimate		$9,470,000	$66,600,000
Transferred from "Increase and replacement of naval vessels, armor, armament and ammunition"	$4,580,000	1,700,000	
Applied to contract authorization	-4,580,000	-11,170,000	-$65,000,000
Net appropriation available for obligation			1,600,000
Contract authorization	97,370,000	89,600,000	32,000,000
Prior year balance available (contract authorization)		116,765,381	155,063,381
Increase in cost of—			
1948 program	45,950,000	19,414,000	
1949 program		26,057,000	
Total available for obligation	143, 320,000	251,836,381	188,663,381
Balance available in subsequent years (contract authorization)	-116,765,381	-155, 063, 381	-141,670,381
Total obligations	26, 554,619	96, 773,000	46,993,000
OBLIGATIONS BY ACTIVITIES			
1. Engineering for service application	$1,121,489	$16,821,000	$5,293,000
2. Production	25,349,178	75,631,000	38, 999,000
3. Fitting out	31, 500	1,062,000	546,000
4. Inspection		756,000	390,000
5. Operating expense	52,452	170,080	94,490
6. Equipment		2,325,000	1, 655,000
7. Pay increase, Public Law 900		7,920	15, 510
Total obligations	26,554,619	96, 773,000	46,993,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$50,130	$849,310	$1,477,480
Cost of Public Law 900		7,920	15, 510
07 Other contractual services	27,202	829, 000	651,000
08 Supplies and materials	8,426, 795	33,134, 241	10, 587,000
09 Equipment	18,050,492	61, 952, 529	34, 262, 010
Total obligations	26, 554,619	96, 773,000	46, 993, 000
DETAIL OF PERSONAL SERVICES	Num- ber / Total salary	Num- ber / Total salary	Num- ber / Total salary
Departmental: All personal services (see consolidated schedule of departmental personal services, Bureau of Ordnance)		$26,130	$110, 230	$244,990
Field: Unclassified	25	75, 000	747 / 2, 241, 000	1,250 / 3, 750,000
Total, departmental and field		101,130	2,351, 230	3, 994,990
Deduct amount financed from project orders charged to object classes 07, 08,09	17	51,000	498 / 1,494, 000	834 / 2, 502, 000
01 Personal services (average number, net salary)	42	50,130	1,245 / 857, 230	2,084 / 1, 492, 990

INCREASE AND REPLACEMENT OF NAVAL VESSELS

Increase and Replacement of Naval Vessels—

[Hereafter the balance remaining of appropriations under "Increase and replacement of naval vessels" shall not be available for beginning the construction of any new vessels: *Provided*, That of the balances remaining of appropriations under this head, there shall be available during the fiscal year 1949 such sums as the Secretary may from time to time determine to be necessary for the employment of personnel in the Bureau of Ships and the Bureau of Ordnance in connection with the construction of vessels which have been heretofore authorized under this head.]

Increase and Replacement of Naval Vessels—Construction and Machinery—

Construction and machinery: For an additional amount for "Construction and machinery", including, during the current fiscal year, personal services in the Bureau of Ships necessary for the purposes of this appropriation, $38,000,000. (5 U. S. C. 429; 34 U. S. C. 498c-10, 498c-ll, 498c-12, 498c-13, 559; Department of the Navy Appropriation Act, 1949.)

Estimate 1950, **$38,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate			$28,030,000,
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Applied to contract authorization			-$38,000,000
Prior year balance available (contract authorization)	$153,944,120	$29, 656, 945	
Recovery of prior year obligations	174,128,088	100,000, 000	50,000,000
Transferred to "Construction of ships, Navy"	-9, 700, 000	-14,300,000	
Increase in unfmanced contract authority caused by cash transfer out	9, 700,000	14,300,000	
Administrative adjustments in value of contract authorization, prior year	-269,362, 263	-117, 656,945	-50,000, 000
Total available for obligation	58, 709,945	12,000, 000	
Balance available in subsequent year (contract authorization)	-29,656,945		
Comparative transfer to "Maintenance, Bureau of Yards and Docks"	-456,000		
Total direct obligations	28,597,000	12, 000,000	
For Reimbursable Obligations			
Reimbursements for services performed	1, G13,234	1,500,000	500, 000
Total obligations	30,210,234	13, 500,000	500,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Shipbuilding	$28, 597,000		
2. Facilities		$11, 396, 182	
3. Pay increase, Public Law 900		603,818	
Total direct obligations	28, 597,000	12,000, 000	
Reimbursable Obligations			
1. Shipbuilding	1,287,963	1, 300, 000	$435,000
2. Facilities	325, 271	200,000	65, 000
Total reimbursable obligations	1, 613,234	1, 500,000	500,000
Total obligations	30, 210, 234	13, 500, 000	500, 000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
05 Rents and utility services	$50, 583		
08 Supplies and materials	753, 420		
09 Equipment	27, 792, 997		
10 Lands and structures		$12, 000, 000	
Total direct obligations	28, 597, 000	12,000,000	
Reimbursable Obligations			
08 Supplies and materials	1,346,823	1, 250, 000	$415,000
09 Equipment	266, 411	250, 000	85,000
Total reimbursable obligations	1, 613, 234	1, 500, 000	500, 000
Total obligations	30, 210, 234	13, 500, 000	500,000

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental: AH personal services (see consolidated schedule of departmental personal services, Bureau of Ships)				$686,175		$1,228,930
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Administrative officer	2	$15,162	1	7,820	1	7,820
Personnel administrator	1	7,342	1	7,581	1	7,581
Personnel officer	1	7,102	1	7,342	1	7,342
Planning and estimating supervisor	2	14, 923	1	7,820	1	7,820
Production superintendent	2	14,444	1	7,342	1	7,581
Shop superintendent assistant	3	22,384	1	7,581	1	7,820
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	5,905	1	6,145	1	6,145
Contract administrator	2	12,290	1	6,145	1	6,384
Inspector, safety	1	5, 905	1	6,145	1	6,145
Inspector, security	1	5,905	1	6,145	1	6,145
Inspector, shipbuilding	6	38,304	3	20,349	2	12,768
Materials requirements specialist	2	12, 768	1	6,863	1	6,863
Personnel administrator	2	12,050	1	6,145	1	6,145
Personnel officer	1	6,623	1	6,863	1	6,863
Planning and estimating supervisor	3	19,152	1	6,623	1	6,863
Production specialist	6	36,868	4	25, 536	3	19,152
Progress supervisor	3	19,152	1	6,623	1	6,623
Shop superintendent assistant	2	12, 768	1	6,623	1	6,863
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	5,654	1	5,654	1	5,905
Analyst, production	1	5,153	1	5,404	1	5,404
Assistant for production	1	5,403	1	5,654	1	5,654
Contract administrator	2	9,804	2	10,055	1	5,404
Contract termination negotiator	2	10, 556	2	10, 808	1	5,654
Inspector, engineering materials and equipment	1	5,153	1	5,404	1	5,404

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SHIPBUILDING—Continued

INCKEASE AND REPLACEMENT OF NAVAL VESSELS—Continued

Increase and Replacement of Naval Vessels—Construction and Machinery—Continued

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 11. Range $4,902 to $5,905—Con.						
Inspector, shipbuilding	13	$70,749	7	$38,829	4	$20,760
Materials requirements specialist	3	15,960	1	5,404	1	5,654
Materials salvage supervisor	2	10,055	1	5,153	1	5,153
Organization and methods examiner	1	5,153	1	5,153	1	5,404
Planning and estimating supervisor	6	33,175	4	22,784	4	23,286
Progress supervisor	1	5, 654	1	5,654	1	5,905
Shop superintendent assistant	3	15,709	3	16,089	3	16,340
Grade 10. Range $4,526 to $5,278:						
Administrative officer	1	5,278	1	5,278	1	5,278
Analyst, production	1	4,902	1	5,027	1	5,153
Contract administrator	1	4,651	1	4,651	1	4,777
Inspector, engineering materials and equipment	6	28,659	5	24,510	5	25,137
Inspector, shipbuilding	28	138,133	17	85,578	10	48,070
Shop superintendent assistant	2	9,553	2	9,804	2	10, 055
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	5	21,500	4	18,352	4	18,854
Administrative officer	2	8,300	1	4,275	1	4,400
Administrator, budget	2	8,801	2	9,052	2	9,303
Analyst, cost	6	27,153	6	27,906	6	28,658
Analyst, production	3	13, 201	2	9,050	2	9,301
Assistant for production	2	9,050	1	4,651	1	4,777
Contract termination negotiator	1	4,526	1	4,651	1	4,777
Equipment specialist	2	8,425	1	4,275	1	4,400
Industrial specialist	1	4,400	1	4,526	1	4,651
Inspector, construction	3	13,578	1	4,651	1	4,777
Inspector, engineering materials and equipment	5	23,570	3	14,454	3	14,706
Inspector, safety	3	13,828	3	14,079	3	14,455
Inspector, shipbuilding	51	236,332	24	113,640	24	111,820
Materials requirements specialist	3	13,200	1	4,526	1	4,651
Organization and methods examiner	2	9,177	2	9,428	2	9,679
Patrol supervisor	2	9,302	1	4,776	1	4,902
Personnel assistant	1	4,400	1	4,526	1	4,651
Placement adviser, veterans'	1	4,526	1	4,651	1	4,777
Shop superintendent assistant	6	26,779	4	18,352	4	18,854
Training specialist	1	4,400	1	4,526	1	4,651
Grade 8. Range $3,773 to $4,526	130	555,360	66	287,562	42	179,551
Grade 7. Range $3,397 to $4,150	94	353,485	46	176,410	31	109,182
Grade 6. Range $3,021 to $3,773	72	246,024	37	128,945	24	78,528
Grade 5. Range $2,645 to $3,397	139	420,614	74	228,364	62	181,908
Grade 4. Range $2,394 to $2,845	254	650,535	140	378,560	112	297,696
Grade 3. Range $2,168 to $2,620	459	1,097,010	253	616, 561	165	393, 525
Grade 2. Range $1,954 to $2,394	305	669,349	170	382,670	141	304,278
Grade 1. Range $1,756 to $2,168	11	20,159	6	11,310	3	11,729
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Architect, naval	1	8,180	1	8,479	1	8,479
Engineer, ordnance	1	8,479	1	8,479	1	8,778
Ship design director	1	8,778	1	8,778	1	9,077
Grade 6. Range $7,102 to $8,060:						
Architect, naval	6	45,726	4	31,280	4	31,520
Chemist	1	7,342	1	7,581	1	7,581
Engineer, electrical	3	22,504	2	15,321	2	15,561
Engineer, electronics	2	15,162	2	15,641	2	15,641
Engineer, industrial	2	14,444	1	7,342	1	7,342
Engineer, marine	5	37,425	2	15,402	2	15,641
Engineer, mechanical	2	14,444	1	7,342	1	7, 581
Engineer, ordnance	2	14,683	1	7,581	1	7,581
Metallurgist	1	7,342	1	7,581	1	7,820
Ship design director	2	15,640	2	15,880	2	16,119
Technologist	1	7,581	1	7,820	1	7,820
Grade 5. Range $5,905 to $6,863:						
Architect, naval	21	133,347	12	79,488	8	51,080
Chemist	3	18,434	1	6,145	1	6,384
Engineer, electrical	10	63,840	6	39, 738	6	40,456
Engineer, electronics	7	44,687	4	26,176	4	26,655
Engineer, industrial	3	18,434	2	12,768	2	13,007
Engineer, marine	12	76,032	5	33,117	5	33,596
Engineer, materials	3	18, 435	1	6,384	1	6,384
Engineer, mechanical	9	57,457	6	39,018	6	39,736
Engineer, ordnance	6	38,305	3	19,869	3	20,108
Engineer, safety	1	6,145	1	6,145	1	6,384
Engineer, welding	2	12, 768	2	13,246	2	13,485
Metallurgist	3	17,955	1	6,145	1	6,145
Ship design director	5	31,920	3	19,869	3	20,348
Technologist	1	6,145	1	6,145	1	6,384
Grade 4. Range $4,902 to $5,905:						
Architect, naval	70	382,470	48	271,392	34	185,674
Chemist	4	20,110	1	5,153	1	5,153
Engineer, allowance	4	22,116	2	11,308	2	11, 559
Engineer, electrical	25	135,091	8	44,232	8	45,235
Engineer, electronics	18	96,595	11	62,193	11	63,448
Engineer, industrial	1	5,153	1	5,153	1	5,404
Engineer, marine	25	137,349	7	39,600	7	40,352
Engineer, materials	1	5,153	1	5,404	1	5,404
Engineer, mechanical	28	$148,812	17	$91,858	10	$54,030
Engineer, ordnance	12	64,241	6	33,174	6	33,926
Engineer, structural	2	9,804	1	5,153	1	5,404
Engineer, welding	3	16,211	2	11,056	2	11,307
Hygienist, industrial	3	14,957	3	15, 458	3	15,960
Inspector, shipbuilding	1	4,902	1	5,153	1	5,153
Technologist	2	10,055	1	5,153	1	5,404
Grade 3. Range $4,150 to $4,902:						
Allowance specialist	4	18, 098	3	13,953	3	14,329
Architect, naval	70	326, 215	34	162, 690	24	111,624
Chemist	5	20, 821	3	13,323	3	13, 699
Engineer, allowance	4	19, 608	2	9,804	2	9,804
Engineer, architectural	1	4,902	1	4,902	1	4,902
Engineer, civil	1	4,651	1	4,777	1	4,902
Engineer, electrical	41	199,922	22	102,322	17	72, 386
Engineer, electronics	30	129.355	15	66,945	10	44,000
Engineer, industrial	4	18,104	1	4,651	1	4,777
Engineer, marine	42	194, 756	24	111, 624	14	63, 854
Engineer, materials	6	27, 406	1	4,526	1	4,651
Engineer, mechanical	44	200,417	25	116, 275	16	72, 400
Engineer, ordnance	20	89, 565	12	54,312	9	39,600
Engineer, safety	1	4,526	1	4,651	1	4,777
Engineer, structural	1	4,150	1	4,275	1	4,400
Engineer, welding	4	17, 852	2	9,052	2	9,303
Equipment specialist	1	4,150	1	4,275	1	4,400
Metallurgist	3	13, 327	3	13, 701	3	14,077
Optometrist	1	4,150	1	4,275	1	4,400
Physicist	1	4,150	1	4, 275	1	4,400
Technologist	1	4,275	1	4,400	1	4,526
Grade 2. Range $3,397 to $4,150	66	249, 024	36	140,364	24	94, 200
Grade 1. Range $2,645 to $3,397	30	80, 245	17	47,090	14	43,040
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	70	260,251	39	146,523	22	83,006
Grade 7. Range $3,021 to $3,773	50	168,183	25	84,950	14	49,308
Grade 6. Range $2,645 to $3,397	53	153.170	27	81,567	16	48, 336
Grade 5. Range $2,394 to $2,845	24	60,854	13	33,293	13	34,271
Grade 4. Range $2,168 to $2,620	6	14,113	3	7,124	3	7,350
Grade 3. Range $1,954 to $2,394	4	8,262	3	6,279	3	6,495
Grade 2. Range $1,822 to $2,244	1	2,244	1	2,244	1	2,244
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	4	W, 849	3	12,825	3	13,201
Grade 9. Range $3,272 to $4,024	8	29,612	5	17,610	5	18, 237
Grade 8. Range $2,896 to $3,648	20	69,892	11	34,606	11	35,985
Grade 7. Range $2,695 to $3,272	13	36,991	7	20,440	7	21,318
Grade 6. Range $2,469 to $2,921	115	325,954	61	164,395	30	81,900
Grade 5. Range $2,244 to $2,695	410	1,069,572	227	597,918	170	439,441
Grade 4. Range $2,020 to $2,469	24	56,985	13	31,148	13	32,100
Grade 3. Range $1,822 to $2,168	22	41,668	12	22,956	12	23,794
Grade 2. Range $1,690 to $2,020	23	41,515	13	23,699	13	24,571
Unclassified	11,705	35,321,177	8,499	27,528,261	6,163	20,473,226
Total permanent, field	14,934	46,296,999	10,278	33,739,823	7,510	25,197,101
Deduct lapses	434.9	1,230,735	298	978,334	323	1,076,236
Net permanent, field (average number, net salary)	14,499.1	45,066,264	9,980	32,761,489	7,187	24,120,865
Regular pay in excess of 52-week base		346,664		126,006		92,773
Overtime and holiday pay, field		954,402		739,099		544,187
Night-work differential		139,537		83, 541		61,752
Additional pay for service abroad		5,471		12,956		26,318
All personal services, field		46, 512,338		33,723,091		24,845,895
Personal services at rates prior to Public Law 900		46,512,338		34,409,266		26,074,825
Cost of Public Law 900				603,818		533,240
Total, departmental and field		46,512,338		35,013,084		26,608,065
Deduct amounts financed from project orders charged to object class 09:						
At rates prior to Public Law 900		46,512,338		34,409,266		26,074,825
Cost of Public Law 900				603,818		533,240
01 Personal services						

Increase and Replacement of Naval Vessels—Armor, Armament, and Ammunition—

Armor, armament and ammunition: For an additional amount for "armor, armament, and ammunition", including, during the current fiscal year, personal services in the Bureau of Ordnance necessary for the purposes of this appropriation, $70,000,000.

Estimate 1950, $70,000,000

FUNDS AVAILABLE FOR OBLIGATION	1948 actual	1949 estimate	1950 estimate
Appropriation or estimate			$70,000,000
Applied to contract authorization			-70,000,000

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Prior year balance available (contract authorization)	$97,755,662	$6,088,550	$33,781,265
Recovery of prior year obligations	236,080,486	35,000,000	3,544,537
Transferred to "Ordnance for new construction"	-4,580,000	-1,700,000	
Increase in unfinanced contract authority caused by cash transfer out	4,580,000	1,700,000	
Administrative adjustments in value of contract authorization, prior years	-231,048,513		
Increase in cost of prior year program		34,677,715	
Total available for obligation	102,787,635	75,766,265	37,325,802
Balance available in subsequent years (contract authorization)	-6,088,550	-33,781,265	-14,042,802
Total obligations	96,699,085	41,985,000	23,283,000
OBLIGATIONS BY ACTIVITIES			
1. Combatant vessels	$90,204,406	$40,157,711	$20,664,521
2. Patrol craft	1,500,000	203,004	129,169
3. Landing craft	46,855	18,585	
4. Facilities	4,947,824	1,576,000	2,467,200
5. Pay increase, Public Law 900		29,700	22,110
Total obligations	96,699,085	41,985,000	23,283,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$2,171,480	$2,795,850	$3,931,020
Cost of Public Law 900		29,700	22,110
07 Other contractual services	1,294,845	655,773	509,000
08 Supplies and materials	40,931,092	21,146,643	5,383,544
09 Equipment	50,850,645	17,357,034	13,437,326
10 Lands and structures	1,451,023		
Total obligations	96,699,085	41,985,000	23,283,000
DETAIL OF PERSONAL SERVICES			
Departmental (see consolidated schedule of departmental personal services, Bureau of Ordnance)	$377,480	$440,550	$311,130
Field: Unclassified	1,794	2,384	3,642
	5,382,000	7,152,000	10,926,000
Total, departmental and field	5,759,480	7,592,550	11,237,130
Deduct amount financed from project orders charged to object classes 07,08,09	1,196	1,589	2,428
	3,588,000	4,767,000	7,284,000
01 Personal services	2,171,480	2,825,550	3,953,130

Appropriations under the head "Increase and replacement of naval vessels" shall not be available for obligation after June 80, 1951, nor available for expenditure after June 80, 1952, and any unexpended balances remaining on the latter date shall be carried to the surplus fund of the Treasury and the account shall be abolished.

Repair Facilities, Navy—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available:			
Appropriated funds	$14,717,184	$18,397,851	
Contract authorization	6,823,866	7,538,866	
Administrative adjustment in value of contract authorization		-7,731,866	
Increase in contract authority caused by cash transfer out	715,000	193,000	
Recovery of prior year obligations	19,903,274	3,243,588	
Transferred to—			
"Salaries and expenses, Office of Secretary of Defense"	-150,000	-193,000	
"Salaries and expenses, National Security Resources Board"	-550,000		
"Salaries and expeases, National Security Council"	-15,000		
Total available for obligation	41,444,324	21,448,439	
Balance available in subsequent years:			
Appropriated funds	-$18,397,851		
Contract authorization	-7,538,866		
Comparative transfer to "Maintenance, Bureau of Yards and Docks"	-62,000		
Carried to surplus fund		-$21,448,439	
Total direct obligations	$15,445,607		
For Reimbursable Obligations			
Reimbursements for services performed	15,334		
Total obligations	15,460,941		
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
Facilities	$15,445,607		
Reimbursable Obligations			
Facilities	15,334		
Total obligations	15,460,941		
OBLIGATIONS BY OBJECTS			
Direct Obligations			
05 Rents and utilities	$1,050		
07 Other contractual services	12,343,462		
08 Supplies and materials	1,867,487		
10 Lands and structures	1,233,608		
Total direct obligations	15,445,607		
Reimbursable Obligations			
05 Rents and utilities	4,880		
08 Supplies and materials	10,454		
Total reimbursable obligations	15,334		
Total obligations	15,460,941		

Total, shipbuilding, annual specific appropriations:
Appropriated 1949, **$66,270,000** Estimate 1950, **$343,300,000**

NAVY DEPARTMENT

SALARIES

For compensation for personal services at the seat of government. as follows:

Salaries, Office of Secretary of the Navy—

Office of the Secretary of the Navy: Secretary of the Navy, Under Secretary of the Navy, Assistant Secretaries of the Navy, and other personal services, **[$3,965,000]** *$4,600,000; (5 U. S. C. 8, 411, 420, 421a, 421b; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$3,965,000** Estimate 1950, **$4,600,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$3,946,300	$3,965,000	$4,600,00
Proposed transfer to cover pay increase from "Pay, Marine Corps"		356,000	
Comparative transfer from—			
"Salaries, general board, Navy Department"	18,552		
"Salaries, naval examining and retiring boards"	20,180		
"Miscellaneous expenses, Navy"	337,970		
Comparative transfer to "Salaries and expenses, Office of Secretary of Defense"	-137,100		
Total direct obligations	4,185,902	4,321,000	4,600,00
For Reimbursable Obligations			
Reimbursements for services performed	126,070	31,600	34,000
Total obligations	4,311,972	4,352,600	4,634,000

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SALARIES—Continued

Salaries, Office of Secretary of the Navy—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Immediate offices of the secretaries	$214,030	$232,000	$232,486
2. Administrative office	1,793,297	1,656,000	1,667,870
3. Office of the fiscal director	166,018	157,000	157,233
4. Office of budget and reports	156,275	159,000	193,523
5. Office of industrial relations	504,310	534,000	541,952
6. Office of naval material	669,284	671,000	689,209
7. Office of general counsel	216,290	86,000	68,695
8. Office of public relations	193,909	163,000	171,732
9. Office of management engineer	68,957	63,000	62,001
10. Naval petroleum reserve	21,203	22,000	20,708
11. Office of industrial survey	22,914	23,000	23,800
12. Navy renegotiation division			194,525
13. Boards and committees	159,415	199,000	202,343
14. Pay increase, Public Law 900		356,000	373,923
Total direct obligations	4,185,902	4,321,000	4,600,000
Reimbursable Obligations			
1. Administrative office	34,799	28,000	30,000
2. Office of general counsel	89,872		
3. Office of public relations	834		
4. Office of management engineer	565		
5. Pay increase, Public Law 900		3,600	4,000
Total reimbursable obligations	126,070	31,600	34,000
Total obligations	4,311,972	4,352,600	4,634,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$4,185,902	$3,965,000	$4,226,077
Cost of Public Law 900		356,000	373,923
Total direct obligations	4,185,902	4,321,000	4,600,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	126,070	28,000	30,000
Cost of Public Law 900		3,600	4,000
Total obligations	4,311,972	4,352,600	4,634,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. $10,000 or over:						
Secretary of the Navy	1	$15,000	1	$15,000	1	$15,000
Under secretary of the Navy	1	10,000	1	10,000	1	10,000
Assistant secretary of the Navy	1	10,000	1	10,000	1	10,000
Assistant secretary of the Navy for air	1	10,000	1	10,000	1	10,000
Grade 15. Range $9,975 to $10,000:						
Administrative assistant to the Secretary	1	9,975	1	10,000	1	10,000
Administrative officer, Navy Department	1	10,000	1	10,000	1	10,000
Administrative officer, Navy Department, deputy	1	9,975	1	9,975	1	10,000
Assistant deputy chief, Office of Naval Material					1	9,975
Budget administrator	1	9,975	1	10,000	1	10,000
Fiscal director, Navy Department	1	10,000	1	10,000	1	10,000
Fiscal director, Navy Department, deputy	1	10,000	1	9,975	1	10,000
Management engineer	1	9,975	1	10,000	1	10,000
Member, Navy renegotiation division					5	49,900
Special assistant to the Secretary			1	9,975	1	9,975
Special assistant to chief, office of industrial relations	1	10,000	1	10,000	1	10,000
Special consultant	2	19,950	3	29,950	3	29,950
Grade 14. Range $8,180 to $9,377:						
Administrative officer, Navy Department, assistant	2	16,958	1	8,479	2	16,958
Budget administrator	3	24,540	3	24,540	3	25,437
Consultant, special	1	8,479	1	8,479	1	8,778
Division director	9	75,414	9	75,114	12	102,548
Negotiators, contract					4	33,914
Organization and methods analyst	3	24,839	3	25,135	3	25,437
Packaging and preservation specialist	1	8,180	1	8,479	1	8,778
Placement specialist	1	8,479	1	8,778	1	8,778
Position classifier	1	8,479	1	8,778	1	8,778
Grade 13. Range $7,102 to $8,060:						
Accountant	1	7,342	2	14,864	4	29,787
Administrative analyst	2	14,684	1	7,342	1	7,581
Administrative assistant	1	7,102			1	7,102
Administrative officer	3	21,786	4	29,846	3	22,504
Branch head	6	44,289	7	51,630	9	67,511
Budget analyst	3	22,504	3	21,546	6	43,331
Catalog development officer	1	7,342	1	7,342	1	7,581
Contract analyst	1	8,060	1	8,060	2	15,409
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 13. Range $7,102 to $8,060—Con.						
Division director, assistant	2	$14,444	1	$7,581	1	$7,342
Employee relations officer	3	22,026	3	22,264	3	22,264
Executive officer, Navy Department	1	7,000				
Fiscal accountant	1	7,102	1	7,102	1	7,342
Fiscal analyst	1	7,342	1	7,342	4	29,607
Fiscal officer	1	7,342	1	7,581	1	7,581
Inspection consultant	1	7,102				
Industrial specialist	1	7,342	1	7,342	1	7,581
Item identification specialist	1	7,102	2	14,204	1	8,060
Organization and methods analyst	3	21,545	2	14,443	2	14,204
Placement specialist	1	7,342	1	7,581	1	7,581
Position classifier	4	29,368	4	29,607	4	30,324
Property supply officer	2	14,444	2	14,684	2	15,162
Section head	1	8,060	1	8,060	1	8,060
Training specialist	2	14,684	2	14,684	2	15,162
Wage specialist	1	7,342	1	7,342	1	7,581
Grade 12. Range $5,905 to $6,863:						
Administrative assistant			1	6,384	2	12,768
Administrative officer	3	18,913	4	25,058	3	19,152
Branch head	5	30,244	3	17,955	1	6,145
Budget analyst	4	24,818	6	36,628	5	30,963
Claims examiner					2	12,050
Contract analyst	2	12,050	2	12,050	2	12,768
Employee relations officer	2	12,050	1	6,145	1	6,384
Fiscal accountant	3	18,674	1	6,145	1	6,384
Industrial specialist	2	12,768	2	12,768	7	42,533
Insurance specialist			1	6,384	1	6,623
Personnel officer	3	17,955	3	18,195	2	12,768
Position classifier	4	24,340	4	25,297	4	25,536
Section head	9	56,979	8	50,832	8	51,311
Statistical officer			1	5,905	1	5,905
Wage specialist	2	12,529	2	13,007	2	13,007
Grade 11. Range $4,902 to $5,905:						
Accountant	1	5,905	1	5,905	1	5,905
Administrative analyst	1	4,902	3	14,706	1	4,902
Administrative assistant	1	5,153	1	5,404	3	15,710
Administrative officer	3	15,209	4	20,612	2	10,306
Branch head	1	5,153	1	5,153	1	5,404
Budget analyst	8	40,973	6	30,917	6	31,168
Claims examiner	2	9,804	2	9,804		
Contract analyst					1	4,902
Illustrator	1	5,153				
Industrial specialist	2	10,306	2	10,306	2	10,808
Information specialist	1	5,404	1	4,902	1	4,902
Management analyst	5	25,765	4	20,361	6	31,167
Methods examiner	1	4,902			1	4,902
Organization and methods analyst	3	14,957	2	10,306	3	15,208
Personnel manual editor	1	5,153	1	5,404	1	5,404
Personnel officer			3	14,957	3	15,208
Placement specialist	6	31,418	6	31,169	6	32,168
Position classifier	8	40,971	6	31,169	7	37,826
Section head	4	21,361	5	25,775	4	21,866
Section head, assistant	1	5,153	3	15,459	3	15,710
Training specialist			1	4,902		
Wage specialist	3	14,957	3	14,957	3	15,710
Grade 10. Range $4,526 to $5,278:						
Administrative officer	1	4,526	1	4,651	1	4,777
Methods examiner			1	4,526	1	4,651
Personnel officer			1	4,526	1	4,651
Section head	3	13,703	5	23,380	5	23,633
Statistical officer	1	5,278				
Grade 9. Range $4,150 to $4,902:						
Accountant	1	4,275	2	8,800	4	17,352
Administrative assistant	8	35,579	8	35,454	7	32,057
Associate management analyst	12	52,053	9	39,853	5	22,254
Budget analyst	4	17,100	4	17,600	4	17,728
Conference reporter	3	12,700	3	12,950	3	13,326
Editor	2	8,676	2	8,550	2	8,425
Employee relations counselor	1	4,526	1	4,651	1	4,777
Employee relations assistant	1	4,651	1	4,777	1	4,902
Employment officer	1	4,526	1	4,651	1	4,777
Information specialist	1	4,275	5	21,000	2	8,801
Methods examiner	2	8,425	1	4,275	2	8,300
Organization and methods examiner	5	21,752	4	17,225	2	8,675
Personnel assistant	6	27,280	4	17,728	3	14,078
Placement assistant	2	8,800	2	9,051	2	9,301
Placement specialist	4	16,974	2	9,671	1	4,651
Position classifier	11	47,650	8	35,454	7	32,307
Printing specialist	2	8,926	2	9,051	2	9,428
Procurement specialist	2	9,052			2	9,554
Property and surplus officer	1	4,150	1	4,275	1	4,400
Records officer	1	4,400	1	4,526	1	4,651
Reference officer	1	4,400	1	4,526	1	4,651
Section head	4	18,476	3	12,450	3	13,452
Specifications analyst			1	4,150		
Statistical assistant			2	8,300	2	8,300
Training assistant	1	4,400	1	4,526	1	4,651
Training and development officer	1	4,400	1	4,526	1	4,651
Grade 8. Range $3,773 to $4,526	8	31,941	8	31,189	7	28,043
Grade 7. Range $3,397 to $4,150	75	271,718	71	262,015	65	252,098
Grade 6. Range $3,021 to $3,773	43	139,052	37	122,930	34	117,429
Grade 5. Range $2,645 to $3,397	117	335,461	125	358,875	126	372,954
Grade 4. Range $2,394 to $2,845	194	493,369	184	471,172	192	499,406
Grade 3. Range $2,168 to $2,620	268	620,086	242	529,808	261	594,112
Grade 2. Range $1,954 to $2,394	122	263,392	115	246,425	117	261,881
Grade 1. Range $1,756 to $2,168	2	4,113	2	4,113	2	4,261
Professional service:						
Grade 8. Range $9,975 to $10,000:						
General counsel	3	29,925	4	39,975	4	40,000
Legal consultant	1	9,975				
Grade 7. Range $8,180 to $9,377:						
Counsel	10	82,091	4	33,316	4	33,916
Engineer, industrial					1	8,180
Statistician	1	8,180	1	8,180	1	8,479

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PEESONAL SEBVICES—Con.						
Departmental—Continued	Num- ber	Total saiary	Num- ber	Total salary	Num- ber	Total salary
Professional service—Continued						
Grade 7. Range$8,180to $9,377—Con.						
Technologist	1	$8,778				
Grade 6. Range $7,102 to $8,060:						
Archivist	2	14,684	2	$14,684	2	$15,162
Attorney	5	36,228	1	7,102	1	7,102
Counsel, first assistant	4	29,366				
Engineer	2	14,204	1	7,342	1	7,581
Engineer, consultant	1	7,342	1	7,581	1	7,581
Engineer, industrial	5	36,470	5	36,709	3	22,264
Engineer, safety			3	21,216	3	21,306
Statistician	1	7,102	1	7,102	1	7,342
Grade 5. Range $5,905 to $6,863:						
Archivist	1	6,145	1	6,384	1	6,384
Attorney-adviser	1	5,905				
Counsel, assistant	12	75,405	2	12, 289	2	12, 529
Engineer, petroleum	1	5,905	1	5,905	1	5,905
Engineer, safety	3	19,630	1	6,863	1	6,863
Statistician	3	17,995	3	18,195	3	18,674
Statistical analyst	2	12,290	3	17,955	3	18,434
Technologist	1	6,384				
Grade 4. Range $4,902 to $5,905:						
Counsel assistant	5	26,766	1	4,902	2	9,929
Engineer, general	1	5,153				
Engineer, materials	5	25,765	5	26,016	T~"5,~404	
Engineer, special			1	5,153		
Historian					1	4,902
Statistician	3	15,459	3	15,710	3	16,210
Statistical analyst	1	4,902	1	5,153	1	5,153
Grade 3. Range $4,150 to $4,902:						
Counsel, assistant	1	4,525				
Economist	1	4,150	1	4,150		
Engineer, architectural	2	8,550	1	4,275	2	8,790
Engineer, maintenance	1	4,400	1	4,150	1	4,526
Historian	1	4,275	1	4,526	1	4,651
Nurse	1	4,275	1	4,400	1	4,150
Personnel technician	1	4,150	1	4,275	1	4,400
Statistical analyst	3	13, 201	3	13,451	3	13,829
Grade 2. Range $3,397 to $4,150	13	46, 671	11	39, 752	11	40,879
Grade 1. Range $2,645 to $3,397	3	8,060	3	8,436	2	5,792
Subprofessional service:						
Grade 8. Range $3,397 to $4,150					1	3,397
Grade 7. Range $3,021 to $3,773	1	3,021				
Grade 6. Range $2,645 to $3,397	5	14, 353	6	17,123	8	22,915
Grade 5. Range $2,394 to $2,845	1	2,620	1	2,695	1	2,770
Grade 3. Range $1,954 to $2,394	1	2,168			1	2,319
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648	1	3,146	1	3,272	1	3,397
Grade 7. Range $2,695 to $3,272	3	8,760	3	8,760	3	8,970
Grade 6. Range $2,469 to $2,921	4	10,477	5	12,946	4	10,838
Grade 5. Range $2,244 to $2,695	1	2,394	2	5,164	1	2,544
Grade 4. Range $2,020 to $2,469	8	17, 573	8	18,027	8	18,000
Grade 3. Range $1,822 to $2,168	56	111, 158	55	106,236	54	111,036
Grade 2. Range $1,690 to $2,020	2	3,908	2	3,512	2	4,040
Total permanent, departmental	1,267	4,470,797	1,185	4,112,546	1,219	4,416,224
Deduct lapses	135.9	561,974	69.7	251,894	73.9	280,286
Net permanent departmental (average number, net salary)	1,131.1	3,908,823	1,115.3	3,860,652	1,145.1	4,135,938
W. A. E. employment		337,970		117, 500		104,238
Regular pay in excess of 52-week base		30,067		14,848		15,901
Overtime and holiday pay, departmental		35,112				
Personal services at rates prior to Public Law 900		4,311,972		3,993,000		4,256,077
Cost of Public Law 900				359, 600		377,923
01 Personal services		4,311,972		4,352,600		4, 634,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		4,185,902		4,321,000		4,600,000
Reimbursable obligations		126,070		31,600		34,000
Total of foregoing schedule		4,311,972		4,352,600		4, 634,000

Salaries, Office of Naval Research—

Office of Naval Research, **[$1,207,000]** *$1,400,000; (5 U. S. C. 475; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$1,207,000** Estimate 1950, **$1,400,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,164,000	$1,207,000	$1,400,000
Proposed transfer to cover pay increase from "Pay, Marine Corps"		88,000	
Total available for obligation	1,164,000	1,295,000	1,400,000
Unobligated balance, estimated savings	-1,052		
Total obligations	1,162,948	1,295,000	1,400,000
OBLIGATIONS BY ACTIVITIES			
1.|Research planning, coordination, evaluation, and dissemination	$627,928	$736,000	$823,400
2. Patent counseling and negotiation	$200,620	$161,000	$169,000
3. Administration	334,400	310,000	313,600
4. Pay increase, Public Law 900		88,000	94,000
Total obligations	1,162,948	1,295,000	1,400, 000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,162,948	$1,207,000	$1,306,000
Cost of Public Law 900		88,000	94, 000
Total obligations	1,162,948	1,295,000	1,400,000
DETAIL OF PERSONAL SERVICES			
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Professional service:						
Grade 9. $10,000 or over:						
Chief scientist	1	$14,000	1	$14,000	1	$14,000
Grade 8. Range $9,975 to $10,000:						
Chief scientist	1	9,975				
Engineer			1	9,975	1	9,975
Patent attorney	1	10,000	1	10,000	1	10,000
Physical science director	1	9,975	1	9.975	1	10, 000
Science director	1	9,975	1	9,975	1	10,000
Grade 7. Range $8,180 to $9,377:						
Biochemist	1	8,180	1	8,180	1	8,479
Biophysicist			1	8,180	1	8,180
Chemist	1	"8,"180"	1	8,479	1	8,479
Counsel			1	8,479	1	8,479
Engineer	7	58,157	6	50,874	6	51, 771
Information specialist, scientific	1	8,180	1	8,180	1	8,180
Mathematician	1	8,180	2	16,659	2	16,659
Microbiologist	1	8,180	1	8,180	1	8,479
Patent adviser	2	16,958	2	16,958	2	17,556
Personnel administrator, scientific	1	8,479	1	8,479	1	8,778
Physical scientist	6	49,080	6	49,379	6	50,575
Physicist	1	8,479	1	8,479	1	8,778
Physiologist	2	16,360	2	16,360	2	16,958
Psychologist	1	8,180	1	8,180	1	8,479
Psycho-physiologist	1	8,180	1	8,180	1	8,479
Grade 6. Range $7,102 to $8,060:						
Chemist	1	7,102	1	,7,102	1	7,342
Editor, technical	1	7,342	1	7,342	1	7,581
Engineer	5	35,510	4	28,888	4	29,128
Geophysicist	1	7,102	1	7,102	1	7,342
Information specialist, scientific	1	7,102				
Mathematician	2	14,204	3	21,306	4	28,888
Metallurgist	1	7,342	1	7,342	1	7,581
Patent adviser	5	35,989	4	29, 607	4	30,563
Personnel administrator, scientific	2	14,444	1	7,581	1	7,581
Physical scientist			1	7,102	1	7,102
Physicist	4	28,408	5	35,510	5	36,470
Grade 5. Range $5,905 to $6,863:						
Chemist	5	30,005	4	23,860	4	24,819
Counsel			1	5,905	1	5,905
Editor, technical	1	5,905	1	6,145	1	6,145
Engineer	7	41,335	7	41,815	7	42,774
Mathematician	1	5,905	2	11,810	2	12,050
Meteorologist	1	5,905	1	5,905	1	6,145
Patent adviser	11	66,871	8	47,960	8	49,157
Physicist	3	17,715	4	23,620	5	30, 245
Physiologist			1	5,905	2	11,810
Grade 4. Range $4,902 to $5,905:						
Architect, naval	1	4,902	1	4,902	1	5,153
Chemist	1	4,902	1	4,902	2	10,055
Editor, technical	1	4,902	1	4,902	1	5,153
Engineer	2	9,804	2	10, 055	4	20,110
Geographer			1	4,902	1	4,902
Geologist	1	4,902				
Mathematician			1	4,902	1	4,902
Metallurgist	1	4,902	1	5,153	1	5,153
Meteorologist	1	4,902				
Microbiologist					1	4,902
Patent adviser	2	9,804	1	4,902	1	5,153
Physical scientist	1	5,153	1	5,153	2	10,306
Physicist	2	9,804	2	10,055	2	10,306
Psychologist			1	4,902	1	4,902
Statistician	1	5,404	1	5,654	1	5,654
Grade 3. Range $4,150 to $4,902:						
Chemist	1	4,150	1	4,150	2	8,425
Editor, technical	4	16,976	3	12,450	4	16,975
Geologist	1	4,902	1	4,902	1	4,902
Information specialist, scientific	2	8,300	2	8,300	3	12, 700
Mathematician			1	4,150	2	8,300
Metallurgist			1	4,150	1	4,150
Patent adviser	6	25,777	2	9,052	2	9,428
Physicist	2	8,300	3	12,575	5	21,125
Statistician	1	4,902	1	4,902	1	4,902
Grade 2. Range $3,397 to $4,150	4	13,714	2	6,920	2	7,045
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Administrative officer	1	8,180	1	8,180	1	8,479
Contract administrator	1	8,180	1	8,180	1	8,479
Grade 13. Range $7,102 to $8,060:						
Accountant, cost	1	7,102	1	7,342	1	7,581
Administrative officer	1	7,102				
Contract administrator	1	7,102	1	7,102	1	7,342
Contract negotiator	1	7,102	1	7,102	1	7,342
Fiscal director	1	7,102	1	7,102	1	7,102
Personnel director			1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Budget officer	1	5,905	1	5,905	1	6,145
Contract administrator			1	5,905	1	5,905
Contract negotiator	7	42,293				

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SALARIES—Continued

Salaries, Office of Nayal Research—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Gon.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 12. Range $5,905 to $6,863—Con.						
Graphic specialist	1	$5,905	1	$6,145	1	$6,145
Property officer	1	5,905				
Grade 11. Range $4,902 to $5,905:						
Accountant, fiscal			1	4,902	1	4,902
Administrative assistant	2	11,309	2	11,559	2	11,559
Budget analyst	1	5,404	1	4,902	1	4.902
Classification officer	1	4,902	1	4,902	1	5,153
Contract negotiator			1	4,902	1	4,902
Employment officer			1	4,902	1	4,902
Organization and methods examiner			1	4,902	1	4,902
Property officer	1	4,902				
Grade 10. Range $4,526 to $5,278:						
Administrative assistant	1	4,651	1	4,777	1	4,902
Grade 9. Range $4,150 to $4,902:						
Accountant, fiscal	2	9,051	2	9,302	2	8,927
Administrative assistant			1	4,400	1	4,526
Budget analyst	3	12,575	2	8,550	2	8,800
Employment assistant	1	4,902	1	4,902	1	4,902
Organization and methods examiner.	1	4,150	1	4,150	1	4,275
Personnel assistant	1	4,275				
Grade 8. Range $3,773 to $4.526	1	4,526				
Grade 7. Range $3,397 to $4,150	6	21,763	7	25,284	7	25,660
Grade 6. Range $3,021 to $3,773	9	30,197	9	30,574	9	29,195
Grade 5. Range $2,645 to $3,397	25	72,265	24	69,997	25	75,674
Grade 4. Range $2,394 to $2,845	46	116,711	47	118,581	47	121,452
Grade 3. Range $2,168 to $2,620	59	133,717	49	111, 487	49	115,379
Grade 2. Range $1,954 to $2,394	11	23,080	13	27,505	13	27,135
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	2	6,794				
Grade 7. Range $3,021 to $3,773	1	3,397				
Grade 5. Range $2,394 to $2,845	1	2,845				
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,093	1	2,168	1	1,822
Total permanent, departmental	311	1,358,673	291	1,293,606	306	1,391,008
Deduct lapses	69.5	305,853	20.1	104,306	22.2	103,008
Net permanent, departmental (average number, net salary)	241.5	1,052,820	270.9	1,189,300	283.8	1,288,000
W. A. E. employment, departmental		97,663		10,000		10,000
Regular pay in excess of 52-week base		9,350		4,700		5,000
Overtime and holiday pay, departmental		3,115		3,000		3,000
Personal services at rates prior to Public Law 900		1,162,948		1,207,000		1,306,000
Cost of Public Law 900				88,000		94,000
01 Personal services		1,162,948		1,295,000		1,400,000

Salaries, Office of Naval Records and Library—

Office of Naval Records and Library, **[$69,000]** *$78,000; (6 U. S. C. 414; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$69,000** Estimate 1950, **$78,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$57,000	$69,000	$78,000
Proposed transfer to cover pay increase from "Pay, Marine Corps"		8,000	
Total available for obligation	57,000	77,000	78,000
Unobligated balance, estimated savings	-479		
Total obligations	56,521	77,000	78,000
OBLIGATIONS BY ACTIVITIES			
1. Administration	$56,521	$69,000	$69,750
2. Pay increase, Public Law 900		8,000	8,250
Total obligations	56,521	77,000	78,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$56,521	$69,000	$69,750
Cost of Public Law 900		8,000	8,250
Total obligations	56,521	77,000	78,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	$4,150	1	$4,150	1	$4,275

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 8. Range $3,773 to $4,526					1	$3,773
Grade 7. Range $3,397 to $4,150	1	$4,024	3	$10,944	3	11,068
Grade 6. Range $3,021 to $3,773	2	7,173	1	3,021		
Grade 5. Range $2,645 to $3,397	2	6,362	2	5,665	2	5,791
Grade 4. Range $2,394 to $2,845	6	14,947	7	17,810	6	15,993
Grade 3. Range $2,168 to $2,620	2	4,336	4	8,824	3	6,729
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Librarian			1	4,902	1	4,902
Grade 3. Range $4,150 to $4,902:						
Librarian	1	4,241				
Grade 2. Range $3,397 to $4,150			1	3,397	1	3,397
Grade 1. Range $2,645 to $3,397	1	3,035				
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,397	1	3,397	1	3,523
Grade 5. Range $2,394 to $2,845	2	5,084	3	7,382	3	7,407
Grade 3. Range $1,954 to $2,394	1	2,394	1	2,394	1	2,394
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	2	4,336	3	6,084	3	6,233
Total permanent, departmental	22	63,479	28	77,970	26	75,485
Deduct lapses	2.1	7,188	3.2	9,231	2	6,005
Net permanent, departmental (average number, net salary)	19.9	56,291	24.8	68,739	24	69,480
Regular pay in excess of 52-week base		230		261		270
Personal services at rates prior to Public Law 900		56,521		69,000		69,750
Cost of Public Law 900				8,000		8,250
01 Personal ser vices		56,521		77,000		78,000

Salaries, Office of Judge Advocate General, Navy—

Office of Judge Advocate General, **[$305,300]** *$881,000; (5 U. S. C. 4®8; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$305,300** Estimate 1950, **$381,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$310,000	$305,300	$381,000
Proposed transfer to cover pay increase from "Pay, Marine Corps"		30,400	
Total available for obligation	310,000	335,700	381,000
Unobligated balance, estimated savings	-762		
Total obligations	309,238	335,700	381,000
OBLIGATIONS BY ACTIVITIES			
1. Executive staff	$38,178	$30, 803	$33,183
2. Administration, finance, and services	67,477	64,746	67,466
3. Administration of naval justice	54,041	49,119	55,189
4. Settlement of claims, international and general law matters	85,716	90,198	103,976
5. Congressional liaison and drafting of legislation	19,053	23,444	32,286
6. Legal counseling and interpretation for the Naval Establishment	44,773	46, 990	53,060
7. Pay increase, Public Law 900		30,400	35, 840
Total obligations	309,238	335, 700	381,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$309, 238	$305,300	$345,160
Cost of Public Law 900		30,400	35,840
Total obligations	309,238	335, 700	381,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Num ber	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Information specialist	1	$4,902	1	$4,902	1	$5,152
Administrative officer			1	5,403	1	5,403
Grade 10. Range $4,526 to $5,278:						
Administrative officer	1	5,152				
Grade 9. Range $4,150 to $4,902:						
Information specialist	1	4,150				
Administrative assistant	1	4,150				
Grade 7. Range $3,397 to $4,150	3	10,818	4	15,171	5	19,240
Grade 6. Range $3,021 to $3,773	4	13,210	3	10,442	4	13,713
Grade 5. Range $2,645 to $3,397	10	28,827	9	26,684	13	38,385
Grade 4. Range $2,394 to $2,845	24	60,605	27	69,141	34	85,824
Grade 3. Range $2,168 to $2,620	37	84,121	33	76,583	37	85,780
Grade 2. Range $1,954 to $2,394	8	16,611	6	13,311	7	14,611
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Admiralty claims attorney	1	.9,975	1	9,975	1	9,975
Consulting attorney					1	9,975
Grade 7. Range $8,180 to $9,377:						
Admiralty claims attorney					1	8,180
Consulting attorney	2	17,854	2	18,453		

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 6. Range $7,102 to $8,060:						
Attorney	2	$14,443	2	$14,922	2	$15,162
Grade 5. Range $5,905 to $6,863:						
Attorney	3	20,347	4	26,491	5	32,396
Grade 4. Range $4,902 to $5,905:						
Attorney	1	5,654	2	10, 556	1	4,902
Librarian	1	4,902	1	5,403	1	5,403
Grade 3. Range $4,150 to $4,902:						
Attorney	4	17,476	3	13,451	2	8,925
Librarian	1	4,275	1	4,400	1	4,400
Grade 2. Range $3,397 to $4,150	1	3,648	1	3,773	1	3,898
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469			1	2,394	1	2,469
Grade 3. Range $1,822 to $2,168	2	4,186	1	2,168	1	2,168
Total permanent, departmental	108	335,306	103	333,623	120	375,961
Deduct lapses	9.3	28,786	8.8	30,403	11.4	33,032
Net permanent, departmental (average number, net salary)	98. 7	306, 520	94. 2	303, 220	108. 6	342,929
Regular pay in excess of 52-week base		2,324		1,170		1,321
Overtime and holiday pay, departmental		394		910		910
Personal services at rates prior to Public Law 900		309, 238		305,300		345,160
Cost of Public Law 900				30, 400		35, 840
01 Personal services		309, 238		335,700		381,000

Salaries, Office of Chief of Naval Operations—

Office of Chief of Naval Operations, [$1,225,000] *$1,890,000; (5 U. S. C. J+%2; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$1,225,000** Estimate 1950, $1,390,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,435,000	$1,225,000	$1,390,000
Proposed transfer to cover pay increase from "Pay, Marine Corps"		127, 500	
Total available for obligation	1,435,000	1, 352, 500	1,390,000
Unobligated balance, estimated savings	-2,097		
Obligations incurred	1,432,903	1,352, 500	1,390,000
Comparative transfer to "Salaries and expenses, Office of Secretary of Defense"	-213,037		
Total direct obligations	1, 219,866	1, 352, 500	1,390,000
For Reimbursable Obligations			
Reimbursements for services performed	9,633	2,560	
Total obligations	1, 229,499	1,355,060	1,390,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Executive control	$34,129	$45,580	$47, 286
2. Military personnel	14, 212	16,690	27,320
3. Administration	351,448	339, 600	352, 947
4. Operations	163,042	162, 900	183,092
5. Logistics	289,130	283,970	293, 506
6. Aviation	367,905	376,260	351,869
7. Pay increase, Public Law 900		127, 500	133,980
Total direct obligations	1, 219,866	1,352, 500	1,390,000
Reimbursable Obligations			
1. Administration	9,633	2,238	
2. Pay increase, Public Law 900		322	
Total reimbursable obligations	9,633	2,560	
Total obligations	1, 229,499	1,355,060	1,390,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1, 219,866	$1,225,000	$1, 256, 020
Cost of Public Law 900		127,500	133,980
Total direct obligations	1, 219,866	1,352,500	1,390,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	9,633	2,238	
Cost of Public Law 900		322	
Total reimbursable obligations	9,633	2,560	
Total obligations	1,229, 499	1,355,060	1,390,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Administrative officer			1	$8,478	1	$8,778
Grade 13. Range $7,102 to $8,060:						
Administrative officer	1	$8,478				
Budget and finance officer			1	7,341	1	7,341
Director of civilian personnel	1	7,102	1	7,102	1	7,102
Organization and methods examiner	1	7,581	1	7,341	1	7,581
Grade 12. Range $5,905 to $6,863:	1	7,341	1	7,581	1	7,820
Administrative assistant			1	5,905	1	5,905
Administrative officer	1	6,144	1	6,144	1	6,384
Budget officer	1	6,863	1	5,905	1	5,905
Chief, administrative services	1	6,863	1	6,863	1	6,863
Personnel officer	1	5,905	1	5,905	1	6,144
Training administrator	1	6,144				
Grade 11. Range $4,902 to $5,905:						
Administrative officer	4	20,360	3	16,210	3	16, 460
Budget analyst	1	4,902	2	9,804	2	10,054
Chief of classification	1	5,152	1	5,152	1	5,404
Organization and methods examiner	3	14,956	3	15, 206	3	15, 708
Personnel officer, field	1	4,902				
Personnel officer, training	1	4,902				
Placement officer	1	4,902	1	5,152	1	5,152
Tabulating machine supervisor	1	5,404	1	5,654	1	5,654
Training administrator	1	5,152	1	5,152	1	5,404
Transportation specialist	1	4,902	1	5,152	1	5,404
Grade 10. Range $4,526 to $5,278:						
Information editorial specialist	1	4,526	2	9,176	2	9,428
Grade 9. Range $4,150 to $4,902:						
Administrative officer	1	4,149	1	4,149	1	4, 275
Budget analyst	2	9,550	1	4,400	1	4,525
Editor	2	8,424	1	4,275	1	4,400
Organization and methods examiner	1	4,149	1	4,149	1	4,275
Placement assistant	1	4,275	1	4,275	1	4,400
Position classifier	4	16,973	3	12,698	2	8,800
Private secretary	1	4,275	1	4,400	1	4,525
Shorthand reporter	3	12,699	3	13,075	3	13,452
Space officer	1	4,149	1	4,149	1	4,275
Supervising illustrator	1	4,275	1	4,400	1	4,525
Transportation specialist	1	4,149	1	4,400	1	4,525
Grade 8. Range $3,773 to $4,526	5	19,617	4	16, 220	4	16,724
Grade 7. Range $3,397 to $4,150	18	65, 531	11	42,382	11	43, 260
Grade 6. Range $3,021 to $3,773	26	84,307	25	82,161	23	78,508
Grade 5. Range $2,645 to $3,397	68	193,488	71	207,200	72	216,913
Grade 4. Range $2,394 to $2,845	136	341, 741	122	312,100	135	350, 533
Grade 3. Range $2,168 to $2,620	97	219,438	72	164, 060	82	190,958
Grade 2. Range $1,954 to $2,394	14	29,200	19	39,004	20	42,198
Grade 1. Range $1,756 to $2,168	2	4,040	2	4,336	2	4,336
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Historian	1	8,180	1	8,478	1	8,478
Statistician	2	16,657	2	16,956	2	17,556
Grade 6. Range $7,102 to $8,060:						
Engineer, aerological			1	7,102	1	7,341
Engineer, radio	1	7,102	1	7,341	1	7,581
Historian	1	7,102	1	7,341	1	7,341
Physicist			1	7,102	1	7,102
Training administrator	1	7,581	1	7,581	1	7,820
Grade 5. Range $5,905 to $6,863:						
Engineer, aerological	1	5,905				
Engineer, electrical	1	6,384				
Historian	1	5,905	1	6,144	1	6,144
Physicist	1	6,144				
Statistician	3	17,954	3	18, 672	1	6,144
Grade 4. Range $4,902 to $5,905:						
Architect, naval	1	4,902	1	5,152	1	5,404
Statistician	5	26,013	4	21,110		
Grade 3. Range $4,150 to $4,902:						
Engineer, general			1	4,150	1	4,275
Statistician	2	9,176	2	9,302	1	4,777
Grade 2. Range $3,397 to $4,150	3	10,817	2	7,296	2	7,546
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	3	10,817	2	7,672	2	7,922
Grade 7. Range $3,021 to $3,773	1	3,146	1	3,271	1	3,397
Grade 6. Range $2,645 to $3,397	2	5,414	2	5,540	2	5,790
Craft, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	12	24,906	12	24,614	12	25,030
Total permanent, departmental	452	1,368,356	405	1, 251,880	420	1,293,546
Deduct lapses	47	149,303	9.6	29,672	14	42,851
Net permanent, departmental (average number, net salary)	405	1,219,053	395.4	1,222,208	406	1,250,695
W. A. E. employment, departmental		969				
Regular pay in excess of 52-week base		9,360		4,730		5,325
Overtime and holiday pay, departmental		117		300		
Personal services at rates prior to Public Law 900		1,229,499		1, 227,238		1,256,020
Cost of Public Law 900				127,822		133,980
01 Personal services		1,229,499		1,355,060		1,390,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,219,866		1,352,500		1,390,000
Reimbursable obligations		9,633		2,560		
Total of foregoing schedule		1,229,499		1,355,060		1,390,000

Salaries, Board of Inspection **and** Survey, Navy Department—

Board of Inspection and Survey, **[$38,000]** *$47,000; (5 U. S. C. 491; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$38,000** Estimate 1950, **$47,000**

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SALARIES—Continued

Salaries, Board of Inspection and Survey, Navy Department—Con.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$35,000	$38,000	$47,000
Proposed transfer to cover pay increase from "Pay, Marine Corps"		3,500	
Unobligated balance, estimated savings	-317		
Total obligations	34,683	41, 500	47,000
OBLIGATIONS BY ACTIVITIES			
1. Administration	$34, 683	$38, 000	$42,710
2. Pay increase, Public Law 900		3,500	4,290
Total obligations	34,683	41, 500	47, 000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$34,683	$38,000	$42,710
Cost of Public Law 900		3,500	4,290
Total obligations	34,683	41, 500	47,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	$4,150				
Grade 6. Range $3,021 to $3,773			1	$3,021	1	$3,146
Grade 5. Range $2,645 to $3,397			1	2,770	1	2,895
Grade 4. Range $2,394 to $2,845	2	5,314	1	2,469	1	2,544
Grade 3. Range $2,168 to $2,620	2	4,411	4	9,123	6	13,027
Grade 2. Range $1,954 to $2,394	1	2,243	1	1,954	1	2,020
Professional service:						
Grade 6. Range $7,102 to $8,060: Engineer, senior	1	7,102	1	7,102	1	7,342
Grade 5. Range $5,905 to $6,862: Engineer, senior	1	6,623				
Grade 4. Range $4,902 to $5,905: Engineer, marine	1	5,403	1	5,403	1	5,654
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	4,150	1	4,150	1	4,150
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,020	1	2,093	1	2,168
Total permanent, departmental	11	41,416	12	38,085	14	42,946
Deduct lapses	1	6,883		245		406
Net permanent, departmental (average number, net salary)	10	34,533	12	37,840	14	42,540
Regular pay in excess of 52-week base		150		160		170
Personal services at rates prior to Public Law 900		34, 683		38,000		42, 710
Cost of Public Law 900				3,500		4,290
01 Personal services		34,683		41,500		47,000

Salaries, Office of Chief of Naval Communications—

Office of Chief of Naval Communications, **[$550,000]** *$64-5,000; (5 U. S. C. 429; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$550,000** Estimate 1950, **$645,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$2,005,000	$550,000	$645,000
Proposed transfer to cover pay increase from "Pay, Marine Corps"		58,100	
Total available for obligation	2,005,000	608,100	645,000
Unobligated balance, estimated savings	-23,895		
Obligations incurred	1,981,105	608,100	645,000
Comparative transfer to "Maintenance, Bureau of Ships"	-1,459,000		
Total direct obligations	522,105	608,100	645,000
For Reimbursable Obligations			
Reimbursements for services performed	242,000		
Unobligated balance, estimated savings	—18,308		
Comparative transfer to "Maintenance, Bureau of Ships"	—223,692		
Total reimbursable obligations			
Total obligations	522,105	608,100	645,000
OBLIGATIONS BY ACTIVITIES			
1. Planning and operational administration	$341,867	$359, 245	$387, 045
2. Navy Department communication office	180, 238	190, 755	197,000
3. Pay increase, Public Law 900		58,100	60,955
Total obligations	522,105	608,100	645, 000
OBLIGATIONS BY OBJECT			
01 Personal services:			
At rates prior to Public Law 900	$522,105	$550,000	$584,045
Cost of Public Law 900		58,100	60, 955
Total obligations	522,105	608,100	645,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905: Training administrator	1	$4,962	1	$5,152	1	$5, 297
Administrative assistant, chief telegrapher	1	5,395	1	5,501	1	5,646
Grade 10. Range $4,526 to $5,278: Relay section chief	1	4,690	1	4,724	1	4,850
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	3	12, 997	3	13, 270	3	13, 645
Technician, radio	1	4,150	1	4,275	1	4,400
Grade 8. Range $3,773 to $4,526	1	4,017	1	4,105	1	4,230
Grade 7. Range $3,397 to $4,150	22	78,125	19	69,340	19	71, 715
Grade 6. Range $3,021 to $3,773	7	22, 025	7	22,170	7	23,045
Grade 5. Range $2,645 to $3,397	33	91, 788	30	82, 674	29	83, 655
Grade 4. Range $2,394 to $2,845	58	144, 257	59	148, 031	60	154, 850
Grade 3. Range $2,168 to $2,620	30	68, 501	31	71,486	32	75, 979
Grade 2. Range $1,954 to $2,394	5	11,304	5	11,382	4	9,220
Professional service:						
Grade 7. Range $8,180 to $9,377: Engineer, radio	1	8,478	1	8,730	1	8,778
Grade 6. Range $7,102 to $8,060:						
Engineer, electrical	1	7,158	1	7,389	1	7,581
Cryptographer			1	7,102	1	7,222
Grade 5. Range $5,905 to $6,863:						
Engineer, radio			1	5,905	1	6,016
Cryptographer	1	5,905	1	6,146	1	6,256
Analyst	1	5,905	1	5,905	1	6,025
Grade 4. Range $4,902 to $5,905:						
Engineer, radio	2	9, 892	2	10,515	2	10,661
Engineer, cryptographic devices	1	5,153	1	5,373	1	5,404
Cryptographer	3	14,804	3	15,303	3	15,612
Grade 3. Range $4,150 to $4,902:						
Engineer, radio	3	12,881	3	13,469	3	13.844
Cryptographer	2	8,397	2	8,570	3	12,970
Analyst	1	4,150	1	4,275	1	4,400
Grade 2. Range $3,397 to $4,150	3	10,191	3	10,470	3	10.845
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,021	1	3,021	9	27,314
Grade 5. Range $2,394 to $2,845	3	7,782	3	7,959	3	8,309
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,318	1	2,344	1	2,419
Grade 3. Range $1,822 to $2,168	3	6,284	3	6,357	3	6,472
Total permanent, departmental	190	564,530	188	570,943	197	616,660
Deduct lapses	17.5	52,194	10	29,483	13	41, 623
Net permanent, departmental (average number, net salary)	172.5	512,336	178	541,460	184	575,037
Regular pay in excess of 52-week base		4,538		2,240		2,470
Overtime and holiday pay, departmental		862		900		938
Night-work differential, departmental		4,369		5,400		5,600
Personal services at rates prior to Public Law 900		522,105		550,000		584,045
Cost of Public Law 900				58,100		60.955
01 Personal services		522,105		608,100		645,000

Salaries, Office of Naval Intelligence—

Office of Naval Intelligence, $980,000; *{Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$980,000** Estimate **1950, $980,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligation			
Appropriation or estimate	$980,000	$980,000	$980,000
Proposed transfer to cover pay increase from "Pay, Marine Corps"		83,800	
Total available for obligation	980,000	1,063,800	980,000
Unobligated balance, estimated savings	-22,031		
Total direct obligations	957,969	1,063,800	980,000

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Reimbursable Obligations			
Eeimbursements for services performed	$8,000		
Total obligations	965,969	$1,063,800	$980,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration	$268,238	$274,400	$249,900
2. Intelligence	565,196	578,200	526,575
3. Security	124,535	127,400	116,025
4. Pay increase, Public Law 900		83,800	87,500
Total direct obligations	957,969	1,063,800	980,000
Reimbursable Obligations			
1. Intelligence	8,000		
Total obligations	965,969	1,063,800	980,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$957,969	980,000	$892,500
Cost of Public Law 900		83,800	87,500
Total direct obligations	957,969	1,063,800	980,000
Reimbursable Obligations			
01 Personal services	8,000		
Total obligations	965,969	1,063,800	980,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Administrative officer	2	$11,107	2	$12,768	1	$6,384
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	5,127	2	10,288	1	5,445
Translator	1	5,134	2	10,288	1	5,445
Grade 10. Range $4,526 to $5,278:						
Administrative officer	1	4,649	1	4,866	1	4,995
Translator	1	4,598				
Grade 9. Range $4,150 to $4,902:						
Administrative officer	2	8,938	1	4,150	1	4,275
Translator	2	8,619	1	4,275	1	4,400
Grade 8. Range $3,773 to $4,526	3	11,327	2	8,173	2	8,298
Grade 7. Range $3,397 to $4,150	8	27, 709	8	30, 806	8	30, 920
Grade 6. Range $3,021 to $3,773	13	40, 273	11	37, 866	11	38, 861
Grade 5. Range $2,645 to $3,397	61	166, 906	62	183,367	59	175, 270
Grade 4. Range $2.394 to $2,845	61	149, 110	61	157,851	55	142, 905
Grade 3. Range $2,168 to $2,620	44	97,419	44	98,154	28	64, 550
Grade 2. Range $1,954 to $2,394	4	7,816	1	1,954	1	2,020
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Air intelligence specialist	2	16,449	1	8,853	1	9,078
Analyst, intelligence	1	8,180	2	17,316	2	16, 958
Geographer	1	8,180				
Physicist	1	8,442	1	8, 828	1	9,078
Grade 6. Range $7,102 to $8,060:						
Air intelligence specialist	5	37, 469	4	29, 905	4	30,058
Analyst, intelligence	7	49, 714	8	60, 868	7	51,628
Architect, naval	1	7,102	1	7, 102	1	7,345
Grade 5. Range $5,905 to $6,863:						
Air intelligence specialist	8	47,240	4	25, 057	4	25, 536
Analyst, intelligence	8	48,679	11	70, 824	10	62, 406
Geographer	1	5,951	1	5, 905	1	6,095
Grade 4. Range $4,902 to $5,905:						
Air intelligence specialist	5	26, 436	3	16,063	3	16, 209
Analyst, intelligence	11	53,922	13	65,107	13	68,995
Cartographer	1	5,067	1	5,257	1	5,325
Statistician	2	9,870	1	5,341	1	5,445
Grade 3. Range $4,150 to $4,902:						
Air intelligence specialist	4	16, 892	2	8,619	2	8,725
Analyst, intelligence	5	22, 337	7	31,381	7	31, 675
Cartographer	1	4,157				
Grade 2. Range $3,397 to $4,150	13	49,442	10	36, 284	10	36,700
Grade 1. Range $2,645 to $3,397	6	15, 870	6	18, 583	6	18,626
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	3	9,491	3	10,177	3	10,465
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	6	10,932	5	10, 615	5	10, 625
Total permanent, departmental	296	1,010,554	282	1,006,891	252	924, 740
Deduct lapses	18	56,147	11	30,659	11	35, 672
Net permanent, departmental (average number, net salary)	278	954,407	271	976,232	241	889, 068
Regular pay in excess of 52-week base		7,336		3, 768		3,432
Overtime and holiday pay, departmental		4,226				
Personal services at rates prior to Public Law 900		965, 969		980,000		892, 500
Cost of Public Law 900				83, 800		87, 500
01 Personal services		965, 969		1,063, 800		980,000

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	$957,969		
Reimbursable obligations	8,000		
Total of foregoing schedule	965,969		

Salaries, Bureau of Naval Personnel—

Bureau of Naval Personnel, **[$4,532,000]** *$5,825,000) (5 U. S. C. J+67; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$4,532,000** Estimate 1950, **$5,825,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$3,226,000	$4,532,000	$5,825,000
Proposed transfer to cover pay increase from "Pay and subsistence of naval personnel"		547,400	
Total available for obligation	3,226,000	5,079,400	5,825,000
Unobligated balance, estimated savings	-3,181		
Obligations incurred	3,222,819	5,079,400	5,825,000
Comparative transfer to "General expenses, Bureau of Naval Personnel"	-173,532		
Total direct obligations	3,049,287	5,079,400	5,825,000
For Reimbursable Obligations			
Reimbursements for services performed	4,712	5,357	5,375
Total obligations	3,053,999	5,084,757	5,830,375
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Chief of bureau and administrative services	$330,619	$398,980	$444,948
2. Plans and policy	448,846	614,087	680,373
3. Naval personnel records	680,492	1,174,869	1,453,760
4. Naval personnel control	1,319,104	1,893,625	2,090,266
5. Training	270,226	448,890	500,421
6. Pay increase, Public Law 900		548,949	655,232
Total direct obligations	3,049,287	5,079, 400	5,825,000
Reimbursable Obligations			
1. Plans and policy	2,356	2,356	2,356
2. Naval personnel control	2,356	2,356	2,356
3. Pay increase, Public Law 900		645	663
Total reimbursable obligations	4,712	5,357	5,375
Total obligations	3,053,999	5,084,757	5,830,375
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$3,049,287	$4,530,451	$5,169, 768
Cost of Public Law 900		548,949	655,232
Total direct obligations	3,049,287	5,079,400	5,825, 000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	4,712	4,712	4,712
Cost of Public Law 900		645	663
Total reimbursable obligations	4,712	5,357	5,375
Total obligations	3,053,999	5, 084,757	5,830,375

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Bureau administrative officer and management adviser			1	$8,180	1	$8,180
Deputy fiscal director	1	$8,180	1	8,180	1	8,479
Special assistant to chief of bureau			1	8,180	1	8,180
Grade 13. Range $7,102 to $8,060:						
Assistant bureau administrative officer			1	7,102	1	7,102
Bureau administrative officer and management adviser	1	7,102				
Bureau personnel officer	1	7,102	1	7,342	1	7,342
Deputy director, records division	1	7,102	1	7,102	1	7,342
Field fiscal accountant			1	7,102	1	7,102

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SALARIES—Continued

Salaries, Bureau of Naval Personnel—Continued

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 13. Range $7,102 to $8,060—Con.						
Head, budget branch	1	$8,060	1	$8,060	1	$8,060
Head, Naval Academy branch	1	7,342	1	7,342	1	7,581
Managing editor	1	7,102	1	7,102	1	7,342
Special assistant to chief of bureau	1	7,342				
Transportation specialist	1	7,581	1	7,581	1	7,820
Grade 12. Range $5,905 to $6,863:						
Assistant bureau administrative officer	1	5,905				
Assistant for recreation and physical fitness			1	5,905	1	5,905
Complements and allowances officer	2	11,810	2	12,290	2	12,290
Field fiscal accountant	1	6,145				
Fiscal accountant	1	5,905	1	6,145	1	6,384
Head, special services branch			1	5,905	1	5,905
Organization and methods examiner			1	5,905	1	5,905
Training officer	5	29,525	4	24,580	4	24,580
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	4	20,110	6	30,666	6	30,666
Assistant head, tabulated records branch	1	4,902	1	4,902	1	5,153
Budget officer			4	19, 608	4	19, 859
Editor	1	4,902	1	4,902	1	5,153
Employee counselor	1	5,404	1	5,404	1	5,654
Enlisted classification specialist	1	4,902	1	5,153	1	5,404
Enlisted recruiting specialist	1	4,902				
Fiscal accountant			2	9,804	2	9,804
Head, transportation traffic branch	1	4,902	1	5,153	1	5,153
Organization and methods examiner	1	4,902	4	19, 608	4	19, 608
News editor	1	4,902	1	4,902	1	5,153
Placement officer	1	4,902	1	5,905	1	5,905
Position classifier	1	5,905	1	4,902	1	4,902
Records specialist	1	5,153	1	5,153	1	5,153
Research analyst	1	4,902				
Tabulating projects planner	1	5,404	1	5,654	1	5,654
Training supply officer	1	4,902	1	5,153	1	5,153
Grade 10. Range $4,526 to $5,278:						
Administrative assistant	4	18,981	4	19,482	4	19, 832
Budget officer	1	4,526				
Head, correspondence processing, enlisted records			1	4,526	1	4,651
Head, miscellaneous records branch			1	4,526	1	4,651
Head, tabulating machine operations			1	4,526	1	4,651
Head, travel claims branch	1	4,526	1	4,651	1	4,776
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	9	38,977	8	35,329	8	36, 332
Art director					1	4,150
Assistant for finance, special services branch	1	4,150	1	4.150	1	4,525
Assistant head, transportation traffic branch	1	4,275	1	4,400	1	4,525
Assistant to head, Naval Academy branch	1	4,275	1	4,400	1	4,525
Budget analyst	4	17,352	8	33,200	8	34,200
Copy editor			1	4,150	1	4,275
Editor	1	4,150	1	4,275	1	4,400
Editorial researcher	1	4,150	1	4,150	1	4,275
Educational specialist	1	4,150				
Employee counselor	1	4,275				
Fiscal accountant			2	8,300	2	8,550
Head, administrative services branch	1	4,651	1	4,777	1	4,902
Head, order-writing section	1	4,275	1	4,400	1	4,525
Head, training distribution			1	4,150	1	4,275
Information specialist	1	4,150				
In-service training officer	1	4,275				
Organization and methods examiner	2	8,425	4	16,850	4	17,352
Placement assistant	1	4,150	1	4,150	1	4,275
Position classifier	4	17,101	3	12,951	3	13,326
Recruiting and placement officer	1	4,275				
Research analyst	2	8,425				
Statistical assistant	2	8,425	1	4,150	1	4,275
Tabulated records project planner	1	4,150	1	4,150	1	4,275
Training aids specialist	2	8,425				
Training film distributor	1	4,275	1	4,400	1	4,525
Grade 8. Range $3,773 to $4,526	15	57, 588	16	62,828	16	62,883
Grade 7. Range $3,397 to $4,150	46	162,530	63	223,697	65	230,851
Grade 6. Range $3,021 to $3,773	54	173,876	51	161,912	51	161,912
Grade 5. Range $2,645 to $3.397	141	397,499	146	397,522	153	416,710
Grade 4. Range $2,394 to $2,845	247	612,553	319	793,114	324	805,888
Grade 3. Range $2,168 to $2,620	348	777,522	552	1,247,658	606	1,351,808
Grade 2. Range $1,954 to $2,394	396	813,078	457	931,023	531	1,082,978
Grade 1. Range $1,756 to $2,168	11	20,379	20	36,744	25	45,927
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Senior educationalist	1	8,479	1	8,479	1	8,778
Grade 6. Range $7,102 to $8,060:						
Bureau counsel			1	7,581	1	7,820
Head, billet and qualifications branch, research	1	7,342	1	7,342	1	7,581
Head, classification and field research branch	1	7,102	1	7,342	1	7,342
Head, curriculum and instructor training section	1	7,342	1	7,342	1	7,581
Head, library services section	1	7,102	1	7,102	1	7,342
Head, officer qualifications section			1	$7,102	1	$7,102
Head, training aids section	1	$7,102	1	7,342	1	7,342
Head, training publications section	1	7,102	1	7,342	1	7,342
Head, training research branch	1	7,102	1	7,342	1	7,581
Penologist	1	7,102	1	7,102	1	7,342
Grade 5. Range $5,905 to $6,863:						
Curriculum and instructor training specialist	7	41,575	10	60,730	10	61,448
Head, library services section	1	6,145				
Head, officer qualifications section	1	5,905				
Research analyst			3	17,715	3	17, 715
Training aids specialist	1	5,905	5	29, 765	5	29, 765
Training course writer	4	23, 620	10	59, 530	10	60,009
Training specialist	2	11,810	2	12,290	2	12, 290
Grade 4. Range $4,902 to $5,905:						
Adjudicator, family allowance	1	5,153	1	5,404	1	5,404
Audio-visual training specialist	1	4,902	1	5,153	1	5,153
Curriculum and instructor training specialist			2	9,804	2	9,804
Electronics training specialist			1	4,902	1	4,902
Officer qualifications analyst	1	4,902	1	5,153	1	5,153
Ordnance training specialist			1	4,902	1	4,902
Research analyst	4	19,608	4	20, 361	4	20,361
Statistician	1	4,902	1	4,902	1	5,153
Training aids specialist			1	4,902	1	4,902
Training course writer	1	4,902	5	24, 510	5	24, 761
Training specialist	2	9,804	2	10, 306	2	10, 557
Grade 3. Range $4,150 to $4,902:						
Adjudicator family allowance	2	8,300	1	4,275	1	4,400
Assistant, library services section	1	4,275	1	4,400	1	4,526
Assistant penologist	1	4,275	1	4,275	1	4,400
Educational service specialist	1	4,150	1	4,150	1	4,275
Officer qualifications analyst	2	8,300	5	20,750	5	20, 874
Research analyst	3	12,951	7	29, 426	7	30, 305
Technical librarian	1	4,275	1	4,400	1	4,526
Training aids specialist			2	8,300	2	8,551
Grade 2. Range $3,397 to $4,150	12	42,269	36	127, 827	36	127,827
Grade 1. Range $2,645 to $3,397	7	18,885	1	2,896	1	3,021
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3, 648	1	3,773	1	3, 899
Grade 7. Range $3,021 to $3,773			2	6,042	2	6,293
Grade 6. Range $2,645 to $3,397	2	5,288	3	8,169	3	8,169
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	1	2,845				
Grade 4. Range $2,020 to $2,469	4	8,897	4	8,441	4	8,441
Grade 3. Range $1,822 to $2,168	21	41, 738	20	38,064	25	47,577
Grade 2. Range $1,690 to $2,020	2	3,644	2	3,776	2	3,908
Total permanent, departmental	1,438	3, 819, 536	1, 868	4, 980, 524	2,020	5,309,452
Deduct lapses	350.8	809,556	163.2	470, 323	40	154,836
Net permanent, departmental (average number, net salary)	1,087.2	3,009,980	1,704.8	4, 510, 201	1, 980	5,154,616
Regular pay in excess of 52-week base		39,150		17, 356		19,864
Overtime and holiday pay, departmental		4,869		7,606		
Personal services at rates prior to Public Law 900		3,053,999		4, 535,163		5,174,480
Cost of Public Law 900				549, 594		655,895
01 Personal services		3,053, 999		5, 084, 757		5,830,375
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		3,049, 287		5,079, 400		5,825,000
Reimbursable obligations		4,712		5,357		5,375
Total of foregoing schedule		3,053,999		5,084, 757		5, 830, 375

Salaries, Bureau of Ships —

Bureau of Ships, **[$6,208,500]** *($6,775,000) {5 U. S. C. 467; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$6,208,500** Estimate 1950, **$6,775,000**

FUNDS AVAILABLE FOR OBLIGATION	1948 actual	1949 estimate	1950 estimate
For Direct Obligations			
Appropriation or estimate	$6,450,000	$6, 208, 500	$6,775,000
Proposed transfer to cover pay increase from "Pay, Marine Corps"		560, 300	
Total available for obligation	6,450,000	6, 768,800	6,775,000
Unobligated balance, estimated savings	-337		
Total direct obligations	6,449,663	6, 768,800	6,775,000
For Reimbursable Obligations			
Reimbursements for services performed	186		
Total obligations	6,449,849	6, 768,800	6,775,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Office of chief and administration	$857,593	$1,078,379	$764,300
2. Fiscal	169,108	192,000	224,800
3. Field activities	511,898	512,255	575,500
4. Electronics	1,065,496	1,088,658	1,270,600
5. Contract	358,481	330,818	358,600
6. Ships	3,487,087	3,006,390	3,009,760
7. Pay increase, Public Law 900		560,300	571,440
Total direct obligations	6,449,663	6,768,800	6,775,000
Reimbursable Obligations			
1. Ships	186		
Total obligations	6,449,849	6,768,800	6,775,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule of departmental personal services, Bureau of Ships):			
At rates prior to Public Law 900	$6,449,663	$6,208,500	$6,203,560
Cost of Public Law 900		560,300	571,440
Total direct obligations	6,449,663	6,768,800	6,775,000
Reimbursable Obligations			
01 Personal services	186		
Total obligations	6,449,849	6,768,800	6,775,000

Consolidated schedule of departmental personal services, Bureau of Ships

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Administrative officer					1	$9,975
Grade 14. Range $8,180 to $9,377:						
Administrative officer	1	$8,180	2	$16,659	2	16,720
Contract negotiator	1	8,479	1	8,479	1	8,479
Deputy fiscal director	1	8,180	1	8,479	1	8,479
Industrial specialist	1	9,377	3	25,737	5	42,097
Grade 13. Range $7,102 to $8,060:						
Administrative officer	4	29,606	6	43,345	10	72,232
Accountant	1	7,581	1	7,820	1	8,060
Finance officer	1	7,342	1	7,342	2	14,683
Industrial relations officer	1	7,102	1	7,342		
Industrial specialist	2	14,444	2	14,683	4	29,128
Management analyst	1	7,342	1	7,342	1	7,581
Personnel officer	1	7,342	1	7,342		
Procurement officer	1	7,102	1	7,342		
Grade 12. Range $5,905 to $6,863:						
Administrative officer	8	47,960	9	55,540	12	74,452
Budget administrator	1	5,905	1	5,905	1	6,145
Classification officer	1	6,145	1	6,384	1	6,384
Contract negotiator	15	92,172	16	101,261	17	108,603
Employee relations and training officer	1	5,905				
Employment officer	1	5,905	1	6,145	1	6,384
Industrial relations officer	2	12,289	2	12,289	2	12,528
Industrial specialist	7	43,492	8	50,591	8	51,786
Personnel officer	1	5,905	1	6,145		
Procurement officer	1	6,145	1	6,384	3	18,194
Public relations officer	1	6,145	1	6,145		
Technical specification editor	1	5,905	1	5,905	1	6,145
Grade 11. Range $4,902 to $5,905:						
Administrative analyst	3	15.457	3	14,957	3	15.208
Administrative officer	4	20,862	4	21,113	4	21,364
Budget analyst	3	15.458	4	21,363	5	26,265
Classification assistant	1	4,902	1	4,902	1	5,153
Contract negotiator	5	25,513	4	20,862	4	21,615
Cost analyst	1	5,404				
Employee relations officer	2	10,055	1	5,153	1	5,404
Industrial relations assistant	2	10,557	2	10,807	2	10,807
Industrial specialist	9	46,626	21	107,676	21	109,181
Training officer	1	4,902	1	4,902	1	5,153
Procurement officer	2	9,804	2	10,055	2	10,306
Technical specification editor	1	5,404	1	4,902	1	4,902
Grade 10. Range $4,526 to $5,278:						
Administrative officer	3	13,703	3	13,703	3	13,954
Classification assistant	2	9,177	2	9,428	2	9,679
Grade 9. Range $4,150 to $4,902:						
Administrative analyst	9	39,102	9	39,477	9	40,229
Administrative assistant	6	26,528	4	18,478	4	18,854
Budget analyst	1	4,150	2	9,177	3	13,327
Classification assistant			1	4,150	1	4,275
Employee relations officer	3	13,577	3	13,829	3	14,080
Employment assistant	2	9,804	2	9,052	2	9,302
Finance officer	2	8,300	6	25,150	6	25,597
Industrial analyst	18	79,712	19	85,603	19	87,358
Industrial relations assistant	3	12,920	2	8,425	2	8,550
Procurement assistant	11	47,652	13	57,948	13	58,828
Technical editor			1	4,150	1	4,150
Training officer	2	9,302	2	9,428	2	9,553
Grade 8. Range $3,773 to $4,526	12	48,416	10	40,766	11	45,292
Grade 7. Range $3,397 to $4,150	85	809,358	90	337,082	91	347,866

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 6. Range $3,021 to $3,773	52	$171,835	58	$194,338	58	$199,088
Grade 5. Range $2,645 to $3,397	115	331,525	131	386,093	150	446,973
Grade 4. Range $2,394 to $2,845	345	892,580	350	909,247	412	1,074,550
Grade 3. Range $2,168 to $2,620	377	869,137	440	1,023,804	488	1,144,368
Grade 2. Range $1,954 to $2,394	200	421,090	231	494,312	265	567,348
Grade 1. Range $1,756 to $2,168	4	7,862	4	8,037	6	11,615
Professional service:						
Grade 9. $10,000 or over:						
Engineer			1	12,000	1	12,000
Grade 8. Range $9,975 to $10,000:						
Engineer	2	19,975	6	59,900	13	129,725
Grade 7. Range $8,180 to $9,377:						
Attorney	1	8,180	1	8,180	1	8,479
Chemist	1	8,180	1	8,180	1	8,479
Engineer	14	119,003	22	186,841	45	376,775
Physicist			2	16,360	2	16,360
Grade 6. Range $7,102 to $8,060:						
Attorney	1	7,581	1	7,581	1	7,820
Chemist	1	7,342	2	14,683	2	14,683
Engineer	99	736,874	112	841,534	142	1,071,214
Physicist	3	21,546	5	36,952	5	36,952
Statistician	1	7,102	2	14,443	2	14,683
Grade 5. Range $5,905 to $6,863:						
Attorney	3	18,673	4	25,058	4	25,538
Chemist			1	5,905	1	5,905
Engineer	214	1,314,062	234	1,470,815	276	1,747,555
Librarian	1	5,905	1	6,145	1	6,145
Mathematician	1	5,905	1	6,145	1	6,145
Patent adviser	2	11,810	3	17,715	3	18,189
Physicist	5	30,245	9	55,061	9	55,061
Statistician	1	6,145	2	11,810	2	12,290
Training officer			1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Chemist			2	9,804	2	9,804
Engineer	294	1,539,684	312	1,654,823	364	1,949,094
Metallurgist			1	4,902	1	4,902
Physicist	6	30,917	9	47,103	9	47,103
Statistician	2	9,804	1	4,902	1	5,153
Technologist	1	4,902	1	5,153	1	5,153
Training officer	1	5,153				
Grade 3. Range $4,150 to $4,902:						
Attorney	1	4,525	1	4,651	1	4,777
Engineer	141	628,356	158	718,855	212	960,005
Oceanographer	1	4,150	1	4,150	1	4,275
Patent advisor			2	8,425	2	8,550
Physicist	3	12,950	3	13,075	4	17,476
Statistician	5	21,875	5	22,499	6	27,024
Technical editor	1	4,400	1	4,526	1	4,651
Grade 2. Range $3,397 to $4,150	34	124,509	42	155,829	79	294,643
Grade 1. Range $2,645 to $3,397	5	13,225	29	77,524	64	170,599
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	4	14,593	5	18.414	5	18,789
Grade 7. Range $3,021 to $3,773	11	35,109	11	35,414	11	36,164
Grade 6. Range $2,645 to $3,397	12	34,120	16	38,616	14	42,011
Grade 5. Range $2,394 to $2,845	35	84,241	37	89.415	43	104,777
Grade 4. Range $2,168 to $2,620	1	2,168	1	2,168	2	4,336
Grade 3. Range $1,954 to $2,394	1	2,244	2	4,247	2	4,247
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	2	5,540	2	5.615	2	5,765
Grade 4. Range $2,020 to $2,469	2	4,339	2	4,487	2	4,562
Grade 3. Range $1,822 to $2,168	14	28,126	27	54,688	30	61,144
Grade 2. Range $1,690 to $2,020	2	3,842	1	1,690	1	1,690
Total permanent, departmental	2,271	8,812,920	2,570	10,155,163	3,049	12,324,463
Deduct lapses	173.6	652,751	123	481,631	226	943,643
Net permanent, departmental (average number, net salary)	2,097.4	8,160,169	2,447	9,673,532	2,823	11,380,820
W. A. E. employment, departmental		10,158		11,933		
Regular pay in excess of 52-week base		68,253		37,200		43,800
Overtime and holiday pay, departmental		25,019		34,500		37,500
Night-work differential, departmental		22		1,590		2,700
Personal services at rates prior to Public Law 900		8,263,621		9,758,755		11,464,820
Cost of Public Law 900				788,867		935,180
Total personal services, departmental		8,263,621		10,547,622		12,400,000
Deduct amounts financed from project orders under object class 09:						
"Construction of ships, Navy":						
At rates prior to Public Law 900		1,813,772		2,864,080		4,032,330
Cost of Public Law 900				177,309		267,670
"Increase and replacement of naval vessels, construction and machinery":						
At rates prior to Public Law 900				686,175		1,228,930
Cost of Public Law 900				51,258		96,070
01 Personal services (departmental)		6,449,849		6,768,800		6,775,000
Salaries in the foregoing schedule are distributed as follows:						
Direct obligations		6,449,663		6,768,800		6,775,000
Reimbursable obligations		186				
Total of foregoing schedule		6,449,849		6,768,800		6,775,000

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SALARIES—Continued

Salaries, Bureau of Ordnance —

Bureau of Ordnance, **[$3,012,6003** *$3,250,000) {5 U. S. C. 467; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$3,012,600** Estimate 1950, **$3,250,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$3,100,000	$3,012,600	$3,250,000
Proposed transfer to cover pay increases from "Pay, Marine Corps"		233,400	
Total available for obligation	3,100,000	3,246,000	3, 250,000
Unobligated balance, estimated savings	-1,026		
Total direct obligations	3,098,974	3,246,000	3,250,000
For Reimbursable Obligations			
Reimbursements for services performed	940	26,690	27,100
Total obligations	3, 099,914	3,272,690	3,277,100
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administrative personnel	$1, 412,804	$1,357,600	$1,325,892
2. Technical personnel	1, 686,170	1,655,000	1,687, 498
3. Pay increase, Public Law 900		233, 400	236, 610
Total direct obligations	3, 098, 974	3, 246,000	3, 250,000
Reimbursable Obligations			
1. Administrative personnel	130	4,640	4,850
2. Technical personnel	810	20, 400	20,600
3. Pay increase, Public Law 900		1,650	1,650
Total reimbursable obligations	940	26, 690	27,100
Total obligations	3, 099, 914	3, 272,690	3, 277,100
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$3,098,974	$3,012,600	$3,013,390
Cost of Public Law 900		233,400	236,610
Total direct obligations	3,098,974	3,246,000	3,250,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	940	25,040	25,450
Cost of Public Law 900		1,650	1,650
Total reimbursable obligations	940	26,690	27,100
Total obligations	3,099,914	3,272,690	3,277,100
DETAIL OF PERSONAL SERVICES			
Departmental (see consolidated schedule of departmental personal services, Bureau of Ordnance)	$3,099,914	$3,272,690	$3,277,100

Consolidated schedule of departmental personal services, Bureau of Ordnance

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Engineer	5	$49,940	5	$50,000	5	$50,000
Mathematician	1	9,988	1	10,000	1	10,000
Technologist	1	9,988	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Attorney	1	8,382	1	8,445	1	8,498
Chemist	1	8,382	1	8,445	1	8,498
Engineer	17	142,494	19	160,455	19	161,462
Mathematician	1	8,382				
Mycologist	1	8,382	1	8,445	1	8,498
Physicist	1	8,382	1	8,445	1	8,498
Statistician	1	8,382	1	8,445	1	8,498
Grade 6. Range $7,102 to $8,060:						
Chemist	2	14,452	2	14,920	2	14,980
Engineer	47	339,622	47	350,620	47	352,030
Mathematician	1	7,226	2	14,920	2	14,980
Physicist	3	21,678	3	22,380	3	22,470
Statistician	1	7,226	1	7,460	1	7,490
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Professional service—Continued						
Grade 5. Range $5,905 to $6,863:						
Attorney	1	86,008	3	$18,645	3	$18,738
Chemist	3	18,024	3	18,645	3	18,738
Engineer	98	588,784	96	596,640	96	599,616
Librarian	1	6,008	1	6,215	1	6,246
Mathematician	3	18,024	6	37,290	6	37,476
Metallurgist	3	18,024	2	12,430	2	12,492
Physical science administrator	1	6, 008	1	6,215	1	6,246
Physicist	6	36,048	5	31,075	5	31,230
Statistician	1	6,008	1	6, 215	1	6,246
Training officer	1	6,008	2	12,430	2	12,492
Grade 4. Range $4,902 to $5,905:						
Chemist	2	10, 204	1	5,195	1	5,234
Engineer	73	372,446	64	332,480	64	334,976
Librarian	4	20, 408	2	10,390	2	10,468
Mathematician	1	5,102	1	5,195	1	5,234
Physicist	6	30, 612	4	20,780	4	20,936
Statistician	1	5,102	1	5,195	1	5,234
Grade 3. Range $4,150 to $4,902:						
Chemist	1	4,250	1	4,540	1	4,612
Engineer	30	127, 500	23	104,420	23	106,076
Mathematician	2	8, 500	1	4,540	1	4,612
Physicist	1	4,250				
Technical illustrator	1	4, 250	1	4,540	1	4,612
Technologist	1	4,250				
Grade 2. Range $3,397 to $4,150	19	68,286	19	70,680	19	70,680
Grade 1. Range $2,645 to $3,397	3	7,932	1	2,720	1	2,720
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Chief, plant equipment section	1	8,326	1	8,520	1	8,614
Deputy fiscal director	2	16,652	1	8,520	1	8,614
Personnel officer	1	8,326	1	8,520	1	8,614
Procurement officer	1	8,326	1	8,520	1	8,614
Grade 13. Range $7,102 to $8,060:						
Administrative officer	1	7,141	1	7,320	1	7,390
Budget administrator	1	7,141	1	7,320	1	7,390
Chief, field procedure section	1	7,141	1	7,320	1	7,390
Management analyst	1	7,141	1	7,320	1	7,390
Placement officer	1	7,141	1	7,320	1	7,390
Position classifier	1	7,141	1	7,320	1	7,390
Procurement officer	1	7,141	1	7,320	1	7,390
Purchasing officer			1	7,320	1	7,390
Grade 12. Range $5,905 to $6,863:						
Accountant	2	12,054	1	6,115	1	6,166
Administrative assistant	1	6,027	3	18,345	3	18,498
Budget technician	1	6,027	1	6,115	1	6,166
Contract termination negotiator	1	6,027	1	6,115	1	6,166
Cost analyst	1	6,027	1	6,115	1	6,166
Editor	1	6,027	1	6,115	1	6,166
Industrial specialist	7	42,189	1	6,115	1	6,166
Information and editorial specialist	1	6,027	1	6,115	1	6,166
Management analyst			1	6,115	1	6,166
Procurement officer	2	12,054	3	18,345	3	18,498
Supply officer	1	6,027	1	6,115	1	6,166
Surplus property specialist			1	6,115	1	6,166
Traffic management officer	1	6,027	1	6,115	1	6,166
Training technician	1	6,027	1	6,115	1	6,166
Grade 11. Range $4,902 to $5,905:						
Accountant	2	10, 262	1	5,215	1	5,222
Administrative officer	3	15,393	3	15,645	3	15, 666
Budget analyst	1	5,131	1	5,215	1	5,222
Employee relations officer	2	10, 262	1	5,215	1	5,222
Industrial specialist	4	20, 524	2	10,430	2	10,444
Management analyst	1	5,131	2	10,430	2	10,444
Organization and methods examiner	2	10, 262	1	5,215	1	5,222
Personnel liaison officer	1	5,131	2	10, 430	2	10,444
Placement officer	1	5,131	1	5,215	1	5,222
Position classifier	1	5,131	1	5,215	1	5,222
Procurement officer	1	5,131	1	5,215	1	5,222
Property and supply assistant	2	10, 262	1	5,215	1	5,222
Supply officer	2	10,262	2	10,430	2	10,444
Grade 10. Range $4,526 to $5,278:						
Editor	1	4,577				
Industrial specialist	1	4,577	1	4,600	1	4,683
Information and editorial specialist	1	4,577	1	4,600	1	4,683
Procurement officer	1	4,577				
Traffic manager	2	9,154	1	4,600	1	4,683
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	6	26,136	5	22,200	5	22, 590
Budget technician	1	4,356	1	4,440	1	4,518
Editor	1	4,356	1	4,440	1	4,518
Industrial specialist	1	4,356	1	4,440	1	4,518
Organization and methods examiner	2	8,712	1	4,440	1	4,518
Placement assistant	1	4,356				
Position classifier	2	8,712	2	8,880	2	9,036
Procurement officer	10	43,560	2	8,880	2	9,036
Property and supply assistant	2	8,712	1	4,440	1	4,518
Purchasing officer	5	21,780	5	22, 200	5	22, 590
Storage specialist	1	4,356	1	4,440	1	4,518
Supply officer	4	17,424	4	17,760	4	18,072
Grade 8. Range $3,773 to $4,526	14	54,740	12	48,960	12	49,944
Grade 7. Range $3,397 to $4,150	25	89,375	29	104, 400	29	106,430
Grade 6. Range $3,021 to $3,773	25	79,500	25	81, 750	25	83,625
Grade 5. Range $2,645 to $3,397	75	210,975	74	219,780	74	224,368
Grade 4. Range $2,394 to $2,845	162	412,022	170	444, 550	170	452,880
Grade 3. Range $2,168 to $2,620	109	250, 700	114	269,040	114	275,424
Grade 2. Range $1,954 to $2,394	44	94,556	30	66,750	30	68,310
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,460	1	3,470	1	3,532
Grade 7. Range $3,021 to $3,773	5	15,105	4	13, 560	4	13,884
Grade 6. Range $2,645 to $3,397	7	18, 515	6	17, 550	6	17, 736
Grade 5. Range $2,394 to $2,845	5	11,970	1	2,665	1	2,741
Grade 4. Range $2,168 to $2,620		25,240				

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	1	$2,290	1	$2,355	1	$2,412
Grade 4. Range $2,020 to $2,469	3	6,630	2	4,530	2	4,562
Grade 3. Range $1,822 to $2,168	8	16,680	5	10,700	5	10,875
Total permanent, departmental	930	3, 821,148	875	3,711,670	875	3,753,802
Deduct lapses	84	354,204	37	183,830	44	218,412
Net permanent, departmental (average number, net salary)	846	3, 466, 944	838	3, 527,840	831	3, 535,390
W. A. E. employment, departmental		22,320				
Regular pay in excess of 52-week base		23,670		13, 600		13,600
Overtime and holiday pay, departmental		12, 910		12,000		10,000
Personal services at rates prior to Public Law 900		3, 525, 844		3, 553, 440		3, 558, 990
Cost of Public Law 900				270,030		274,230
01 Personal services (departmental)		3, 525, 844		3, 823,470		3, 833,220
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		3,524, 904		3, 796, 780		3, 806,120
Reimbursable obligations		940		26,690		27,100
Total of foregoing schedule		3, 525, 844		3, 823,470		3, 833,220
Salaries and wages in the foregoing schedule are distributed to appropriations as follows:						
"Salaries, Bureau of Ordnance"	752	3,099,914	724	3,272,690	717	3,277,100
"Ordnance for new construction"	9	26,130	25	110,230	49	244,990
"Increase and replacement of naval vessels (armor, armament, and ammunition)"	85	377,480	89	440,550	65	311,130
"Ordnance and ordnance stores, Navy"		22,320				
Total as per foregoing schedule	846	3, 525,844	838	3, 823,470	831	3, 833,220

Salaries, Bureau of Supplies and Accounts—

Bureau of Supplies and Accounts, **[$4,385,000]** *$4,874,000; (5 U. S. C. 467; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$4,385,000** Estimate 1950, **$4,874,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$4,400,000	$4,385,000	$4,874,000
Proposed transfer to cover pay increase from "Pay and subsistence of naval personnel"		434,000	
Total available for obligation	4, 400,000	4,819,000	4, 874,000
Unobligated balance, estimated savings	-37,349		
Total direct obligations	4,362,651	4,819,000	4,874,000
For Reimbursable Obligations			
Reimbursements for services performed	36,671	41,000	24,000
Total obligations	4,399,322	4,860,000	4,898,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Bureau administration	$976,962	$999,982	$1,021,000
2. Administration of field supply activities	1,374,897	1, 304,304	1,328,000
3. Administration of material control	283,011	347,814	356,000
4. Administration of field accounting and disbursing activities	1, 727, 781	1,695,600	1, 686, 000
5. Pay increase, Public Law 900		471,300	483,000
Total direct obligations	4, 362, 651	4,819,000	4, 874, 000
Reimbursable Obligations			
1. Bureau administration	1,671	2,880	
2. Administration of field supply activities		15,540	15,000
3. Administration of material control		2,760	
4. Administration of field accounting and disbursing activities	35,000	16, 240	7,000
5. Pay increase, Public Law 900		3,580	2,000
Total reimbursable obligations	36, 671	41,000	24,000
Total obligations	4,399,322	4,860,000	4,898,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$4,362,651	$4,347,700	$4,391,000
Cost of Public Law 900		$471,300	$483,000
Total direct obligations	$4,362,651	4,819,000	4,874,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	36,671	37,420	22,000
Cost of Public Law 900		3,580	2,000
Total reimbursable obligations	36, 671	41,000	24,000
Total obligations	4,399,322	4,860,000	4,898,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Executive accountant and auditor	2	$20,000	1	$10,000	2	$20,000
Fiscal officer					1	9,975
Grade 14. Range $8,180 to $9,377:						
Accountant and auditor	4	33,916	3	26,334	3	26,634
Administrative officer			2	16,360	1	8,607
Budget officer	~I	8,~479	1	8,479		
Claims and contract termination consultant	1	9,077	1	9,077	1	9,077
Deputy fiscal officer					1	8,180
Fuel technician	I	8,180	1	8,180	1	8,478
Organization and methods examiner			1	8,180	1	8,478
Personnel officer			1	8,180	1	8,180
Purchasing officer	1	8,778	1	8,778	1	9,077
Storage specialist	1	8,180	1	8,180	2	17,214
Grade 13. Range $7,102 to $8,060:						
Accountant and auditor	4	28,670	5	36,467	5	36,947
Administrative officer			1	7,341	1	7,102
Deputy budget officer	1	7,341	1	7,341	1	7,581
General procurement and supply officer	3	21,306	4	29,364	4	29,844
Material handling specialist	1	7,102	2	14,443	2	14,443
Organization and methods examiner	1	7,102	1	7,102	1	7,102
Packaging specialist	1	7,102	1	7,341	1	7,341
Personnel officer	1	7,102	1	7,341	1	7,341
Petroleum specialist	1	7,341	1	7,341	1	7,581
Placement officer	1	7,341	1	7,341	1	7,581
Purchasing officer	2	15,162	1	7,581	1	7,820
Transportation specialist	1	7,341	1	7,581	1	7,581
Grade 12. Range $5,905 to $6,863:						
Accountant and auditor	14	88,216	15	94,665	15	95,865
Administrative officer	3	18,432	3	19,152	3	19,392
Administrative analyst	1	6,144	1	6,144	1	6,384
Bond sales promotion specialist			1	6,144	1	6,144
Budget officer	1	6,144	1	6,144	1	6,384
Fuel specialist			1	6,144	1	6,144
General procurement and supply officer	2	11,810	2	11,810	2	12,288
Industrial specialist	2	11,810	2	11, 810	1	6,384
Military instructions clerk	1	6,144				
Organization and methods examiner	1	5,905	1	6,144	1	6,144
Personnel officer			1	6,144	1	6,384
Position classifier			1	5,905	1	5,905
Property and supply officer			2	11,810	2	11,810
Planning officer			1	6,144	1	6,144
Purchasing officer	2	12,288	2	12,768	2	12,768
Storage specialist	1	6,144	1	6,144	1	6,384
Tabulating equipment operator supervisor	1	5,905	2	11,810	2	12,288
Transportation specialist	2	11,810	2	12,288	2	12,288
Training officer	1	6,144	1	6,144	1	6,384
Grade 11. Range $4,902 to $5,905:						
Accountant and auditor	14	80,281	14	81,420	14	81,920
Administrative analyst	2	9,804	2	10,304	2	10,304
Administrative officer	2	10,304	2	10,304	2	10,806
Budget technician	4	20,608	5	25, 760	5	26,260
Catalog liaison officer	1	5,654	1	5,905	1	5,905
Contract termination negotiator	1	4,902	1	4,902	1	5,152
General procurement and supply officer			3	15,456	3	16,209
Organization and methods examiner	3	15,456	3	16,209	3	16,209
Personnel officer	2	10,304	3	15,456	3	15,456
Placement officer			1	4,902	1	5,152
Planning supervisor			2	10,304	2	10,304
Position classifier	1	5,152	1	5,152	1	5,403
Printing technician			1	4,902	1	4,902
Purchasing officer	1	4,902	2	10,054	2	10,304
Records officer	1	5,152	1	5,152	1	5,403
Storage specialist	1	4,902	2	9,804	2	10,304
Tabulating equipment operator supervisor	2	9,804	2	10,054	2	10,304
Grade 10. Range $4,526 to $5,278:						
Accountant and auditor	2	9,804	3	14,579	3	14,704
Administrative officer	2	9,302	2	9,552	2	9,552
Industrial specialist			1	4,776	1	4,776
Planning assistant			1	4,776	1	4,776
Property and supply officer			1	4,776	1	4,776
Traffic manager	1	4,526	1	4,651	1	4,651
Transportation specialist	1	4,776	1	4,776	1	4,902
Grade 9. Range $4,150 to $4,902:						
Accountant and auditor	17	78,431	14	64,998	12	54,972
Administrative accountant	7	29,043	7	29,925	6	27,150
Budget assistant	1	4,150	2	8,550	2	8,550
Catalog liaison officer	1	4,400	1	4,400	1	4,525
Commercial specialist	1	4,400	1	4,525	1	4,525
Editorial assistant	1	4,525	1	4,525	1	4,651

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SALARIES—Continued

Salaries, Bureau of Supplies and Accounts—Continued

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 9. Range $4,150 to $4,902—Con.						
Employee counselor	2	$8,550	2	$8,800	2	$9,050
Freight classifier	1	4,400	1	4,651	1	4,651
General procurement and supply officer	5	21,375	5	22,000	5	22,250
Material specialist	3	14,328	2	9,552	2	9,804
Organization and methods examiner	3	12,447	3	12,825	3	12,825
Personnel assistant	1	4,400	1	4,400	1	4,525
Placement officer	1	4,150	1	4,275	1	4,275
Position classifier	2	9,050	2	9,050	2	9,302
Purchasing officer	8	36,200	9	40,725	9	41,100
Records officer	2	9,302				
Statistical assistant	2	8,800	1	4,400		
Storage specialist	2	8,550	2	8,550	2	8,800
Tabulating equipment operator supervisor	1	4,400	1	4,400	1	4,525
Traffic manager	3	12,450	3	12,825	3	12,825
Shorthand reporter	1	4,150	1	4,150	1	4,275
Grade 8. Range $3,773 to $4,526	33	131,175	29	121,192	27	114,615
Grade 7. Range $3,397 to $4,150	94	345,262	93	343,397	93	346,015
Grade 6. Range $3,021 to $3,773	48	167,310	45	143,468	45	146,195
Grade 5. Range $2,645 to $3,397	231	682,836	224	621,210	218	623,746
Grade 4. Range $2,394 to $2,845	334	850,946	361	887,378	361	890,928
Grade 3. Range $2,168 to $2,620	391	895,022	382	852,513	383	855,288
Grade 2. Range $1,954 to $2,394	158	339,068	151	312,649	151	317,791
Grade 1. Range $1,756 to $2,168	1	2,168				
Professional service:						
Grade 7. Range $8,180 to $9$77:						
Physical science administrator	1	8,479	1	8,479	1	9,077
Grade 6. Range $7,102 to $8,060:						
Attorney adviser	1	7,102	1	7,341	1	7,341
Engineer, civil			1	7,102	1	7,341
Engineer, material	1	7,102				
Engineer, petroleum	1	7,102				
Research coordinator			1	7,102	1	7,341
Statistician			1	7,102	1	7,341
Attorney, trial	1	7,341	1	7,341	1	7,581
Grade 5. Range $5,905 to $6,863:						
Attorney adviser	2	11,815	3	18,432	3	18,432
Engineer, civil	1	6,144				
Economist			1	5,905	1	6,144
Technologist, food	1	6,144	1	6,144	1	6,384
Engineer, general	1	6,384				
Engineer, mechanical	1	6,623				
Engineer, safety	1	5,905	1	6,144	1	6,144
Statistician	1	5,905	1	5,905	1	6,144
Attorney, trial	1	6,863	1	6,863	1	6,863
Grade 4. Range $4,902 to $5,905:						
Engineer, civil			1	4,902	1	4,902
Technologist, food			1	5,152	1	5,152
Engineer, mechanical	1	5,404				
Grade 3. Range $4,150 to $4,902:						
Attorney advisor	1	4,275	1	4,275	2	8,675
Engineer, civil	1	4,275	1	4,275	1	4,400
Statistician			1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	1	4,024	5	20,120	3	12,450
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,021	1	3,146	1	3,146
Grade 6. Range $2,645 to $3,397	1	3,397	1	3,397	2	6,794
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	2	5,314	2	5,489	2	5,489
Grade 4. Range $2,020 to $2,469	2	4,262	2	4,411	2	4,411
Grade 3. Range $1,822 to $2,168	31	62,434	31	60,600	28	54,712
Grade 2. Range $1,690 to $2,020	13	23,495	9	16,318	11	20,221
Total permanent, departmental	1,524	4,546,147	1,544	4,579,000	1,533	4,604,000
Deduct lapses	65	192,285	71	212,880	69	209,000
Net permanent, departmental (average number, net salary)	1,459	4,353,322	1,473	4,366,120	1,464	4,395,000
Regular pay in excess of 52-week base		36,000		19,000		18,000
Overtime and holiday pay, departmental		10,000				
Personal services at rates prior to Public Law 900		4,399,322		4,385,120		4,413,000
Cost of Public Law 900				474,880		485,000
01 Personal services		4,399,322		4,860,000		4,898,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		4,362,651		4,819,000		4,874,000
Reimbursable obligations		36,671		41,000		24,000
Total of foregoing schedule		4,399,322		4,860,000		4,898,000

Salaries, Bureau of Medicine and Surgery—

Bureau of Medicine and Surgery, **£$1,046,200]** *$1,280,000) {5 U. S. C. 467; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$1,046,200** Estimate **1950, $1,280,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,078,000	$1,046,200	$1,280,00)
Proposed transfer to cover pay increase from "Pay, Marine Corps"		119,600	
Total available for obligation	1,078,000	1,165,800	1,280,000
Unobligated balance, estimated savings	-979		
Total direct obligations	1,077,021	1,165,800	1,280,000
For Reimbursable Obligations			
Reimbursements for services performed	6,901	2,498	
Total obligations	1,083,922	1,168,298	1,280,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Executive direction	$31,611	$28,376	$28,734
2. Administrative and fiscal services	311,166	301,606	319,174
3. Professional and military personnel operations	196,777	195,613	208,811
4. Planning and logistics	260,313	250,792	267,828
5. Medical records	195,691	174,273	197,224
6. Dentistry	23,381	22,960	29,954
7. Research and medical military specialties	58,082	72,580	98,585
8. Pay increase, Public Law 900		119,600	129,690
Total direct obligations	1,077,021	1,165,800	1,280,000
Reimbursable Obligations			
1. Administrative and fiscal services	6,901	2,498	
Total obligations	1,083,922	1,168,298	1,280,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,077,021	$1,046,200	$1,150,310
Cost of Public Law 900		119,600	129,690
Total direct obligations	1,077,021	1,165,800	1,280,000
Reimbursable Obligations			
01 Personal services	6,901	2,498	
Total obligations	1,083,922	1,168,298	1,280,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Administrative officer			1	$9,975	1	$10,000
Grade 14. Range $8,180 to $9,377:						
Administrative officer	1	$8,180				
Deputy fiscal director	1	8,180	1	8,479	1	8,778
Grade 13. Range $7,102 to $8,060:						
Administrative officer	1	7,581				
Personnel officer, civilian			1	7,102	1	7,342
Organization and methods examiner	1	7,102	1	7,342	1	7,342
Grade 12. Range $5,905 to $6,863:						
Civilian personnel officer	1	5,905				
Organization and methods analyst	1	5,905	1	6,145	1	6,145
Position classifier					1	6,145
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	1	5,404	1	5,654	1	5,654
Medical specifications writer	1	4,902	1	5,153	1	5,153
Methods and procedures analyst	1	5,153	1	5,404	1	5,404
Placement officer	1	4,902	1	5,153	1	5,153
Position classifier	1	5,905	1	5,905		
Training officer	1	5,404			1	4,902
Grade 10. Range $4,526 to $5,278:						
Administrative officer	1	5,027	1	5,153		
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	3	12,949	4	17,477	4	17,602
Budget analyst	1	4,150	1	4,275	1	4,400
Employee relations officer	1	4,150	1	4,275	1	4,400
Information and editorial specialist	1	4,526	1	4,651	1	4,777
Organization and methods examiner	1	4,150	1	4,275	1	4,400
Personnel assistant	1	4,150	1	4,275	1	4,400
Position classifier	1	4,275	1	4,400	1	4,526
Placement assistant	1	4,275	1	4,400	1	4,526
Grade 8. Range $3,773 to $4,526	5	19,742	3	11,881	3	12,191
Grade 7. Range $3,397 to $4,150	19	68,677	19	71,052	23	85,903
Grade 6. Range $3,021 to $3,773	14	45,082	14	46,832	17	56,118
Grade 5. Range $2,645 to $3,397	45	131,037	48	139,277	57	168,552
Grade 4. Range $2,394 to $2,845	84	215,266	96	243,097	105	267,051
Grade 3. Range $2,168 to $2,620	124	280,444	103	236,167	106	247,210
Grade 2. Range $1,954 to $2,394	61	127,905	47	102,543	46	102,114
Professional service:						
Grades established by special acts:						
Biological and medical research specialist					1	15,000

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental— Continued						
Professional service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 7. Range $8,180 to $9,377:						
Deputy director, medical statistics	1	$8,180	1	$8,479	1	$8,479
Grade 6. Range $7,102 to $8,060:						
Chief statistician			1	7, 102	1	7, 349
Grade 5. Range $5,905 to $6,863:						
Legal officer	1	5,905	1	6,145	1	6,145
Statistician	1	5, 905				
Grade 4. Range $4,902 to $5,905:						
Historian and records analyst	1	4,902	1	5,153	1	5,404
Psychologist	1	5,153	1	5,153	1	4,902
Statistician	1	4,902	1	5,153	1	5,404
Grade 3. Range $4,150 to $4,902:						
Statistician	2	8,550	1	4,400	1	4,400
Grade 2. Range $3,397 to $4,150	2	6,794	2	7,046	4	14, 215
Grade 1. Range $2,645 to $3,397	1	2,645	1	2,770	1	2,645
Sub professional service:						
Grade 6. Range $2,645 to $3,397	1	2,770	1	2,896	1	3,021
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,244	1	2,319	1	2,394
Grade 3. Range $1,822 to $2,168	11	21,925	10	20, 560	11	23,068
Total permanent, departmental	399	1, 090,203	374	1, 047, 518	405	1, 162, 607
Deduct lapses	7. 3	24,015	3	7,819	11	29,080
Net permanent, departmental (average number, net salary)	391. '7	1, 066,188	371	1, 039, 699	394	1, 133, 527
W. A. E. employment, departmental						2,124
Regular pay in excess of 52-week base		8,196		3,999		4,269
Overtime and holiday pay, departmental		9,538		5,000		10,390
Personal services at rates prior to Public Law 900		1, 083,922		1, 048,698		1, 150,310
Cost of Public Law 900				119, 600		129,690
01 Personal services		1, 083, 922		1, 168,298		1, 280,000
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations		1, 077,021		1, 165,800		1, 280,000
Reimbursable obligations		6,901		2,498		
Total of foregoing schedule		1, 083, 922		1, 168,298		1, 280,000

Salaries, Bureau of Yards and Docks—

Bureau of Yards and Docks, **[$2,087,500]** *$2,265,000; {5 U. S. C. 1^67; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$2,087,500** Estimate 1950, **$2,265,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,045,000	$2, 087, 500	$2, 265,000
Proposed transfer to cover pay increases from "Pay, Marine Corps"		171, 800	
Total obligations	2,045,000	2, 259,300	2, 265,000
OBLIGATIONS BY ACTIVITIES			
1. Office of chief of bureau	$21,983	$23,162	$23, 859
2. Administrative management	472,409	507,080	497, 641
3. Business management	783,445	848,320	861,278
4. Operations	594,303	461,877	428, 764
5. Plans and research	172,860	247, 061	279, 218
6. Pay increase, Public Law 900		171, 800	174, 240
Total obligations	2,045,000	2, 259,300	2, 265,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule of departmental personal services, Bureau of Yards and Docks):			
At rates prior to Public Law 900	$2, 045,000	$2,087, 500	$2, 090, 760
Cost of Public Law 900		171,800	174,240
Total obligations	2,045,000	2, 259,300	2, 265,000

Consolidated schedule of departmental personal services, Bureau of Yards and Docks

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Accountant and auditor	1	$8,478				
Administrative officer	1	8,180	1	$8,180	1	$8,478
Contract negotiator			1	$8, 180	1	$8,478
Executive officer	1	$8, 778	1	8,778	1	9,077
Industrial specialist, automotive	1	8, 180				
Grade 13. Range $7,102 to $8,060:						
Accountant and auditor	1	7,341	1	7,341	1	7,341
Industrial specialist	1	7,102	1	7,102	1	7,341
Personnel officer	2	14,204	1	7,102	1	7,341
Property disposal specialist	1	7,102	1	7,102	1	7, 341
Property and supply officer			1	7,102	1	7,341
Grade 12. Range $5,905 to $6,863:						
Accountant and auditor	1	6,144				
Administrative officer	1	b,384	1	6,384	1	6,623
Employment officer	1	6,384				
Fiscal accountant and auditor	1	5,968	1	6,144	1	6, 384
Housing management specialist	1	5,968	1	6,144	1	6,384
Industrial specialist	1	6, 862	3	18, 433	2	12, 767
Industrial specialist, automotive	1	5, 905	1	5,905	1	6,114
Information and editorial specialist	1	6,219	1	6, 384	1	6, 623
Organization and methods examiner	2	12, 084	2	12,289	2	12, 528
Personnel officer			1	6,144	1	6, 384
Position classifier	1	5, 905	1	5, 905	1	5, 905
Property and disposal officer	1	5,905	1	5, 905	1	6, 144
Training and employee relations officer			1	5,905	1	6,144
Grade 11. Range $4,802 to $5,905:						
Accountant and auditor	6	31, 557	6	32, 669	6	33.673
Administrative officer	2	9.948	2	10, 304	2	10, 806
Catalog specialist	1	5; 403	1	5, 403	1	5, 403
Housing management specialist	1	5,152	1	5,152	1	5,403
Industrial specialist	3	15,464	4	20,109	4	20, 610
Industrial specialist, automotive	2	9,849	1	5,152	1	5,403
Industrial specialist, mechanical	1	5,403				
Information specialist			1	4, 902	1	5,152
Land acquisition specialist	1	5,403				
Placement officer			1	4,602	1	5,152
Position classifier	1	4,902				
Property disposal specialist	1	4,958	1	5,152	1	5,403
Property acquisition specialist	1	4,902				
Real property and disposal officer			1	4,902	1	5, 152
Records analyst	1	5,152	1	5,152	1	5, 403
Supply cataloger					1	5,121
Tabulation project planner	1	4,902				
Grade 10. Range $4,526 to $5,278:						
Fiscal accountant and auditor	1	4,670	1	4,776	1	4,902
Spare parts expert	1	5,152				
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	6	26, 678	8	35.325	8	36, 079
Accountant and auditor	5	22,075	8	34,195	8	35, 200
Fiscal accountant and auditor	1	4,275	1	4,275	1	4,400
Industrial specialist, mechanical	1	4,150				
Information and editorial specialist	1	4,317	1	4,400	1	4,525
Information specialist	1	4,150	1	4,150	1	4,275
Methods examiner	1	4,275	3	12, 699	1	4,400
Organization and methods examiner					2	8, 674
Photographer	1	4,150	1	4,150	1	4,275
Placement assistant	3	13, 953	3	13, 953	3	14, 079
Position classifier	1	4,651	3	12, 573	3	12, 948
Property disposal specialist	1	4,150	2	8,424	2	8, 675
Records analyst	1	4,318	1	4,400	1	4,525
Supply cataloger					1	4,150
Termination disposal specialist	1	4,150	1	4,150	1	4, 275
Statistical analyst			1	4,150	1	4, 275
Grade 8. Range $3,773 to $4,526	2	7,966	2	8,047	2	8,299
Grade 7. Range $3,397 to $4,150	18	65, 279	15	54, 840	16	59, 992
Grade 6. Range $3,021 to $3,773	23	75, 671	20	66, 708	20	68, 910
Grade 5. Range $2,645 to $3,397	47	136,510	44	129, 764	45	137, 930
Grade 4. Range $2,394 to $2,845	128	328,029	103	265, 338	104	278, 270
Grade 3. Range $2,168 to $2,620	154	351,832	137	323, 526	141	329, 338
Grade 2. Range $1,954 to $2,394	42	90,882	43	93, 872	42	91, 952
Grade 1. Range $1,756 to $2,168	11	22, 480	10	20, 768	10	21, 236
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Architect	1	8,180	1	8,180	1	8,478
Attorney	1	8,313	2	16,657	2	17, 256
Engineer, civil	5	42,493	4	34,512	4	35, 410
Engineer, general	7	57,352	6	49,672	8	66, 929
Engineer, mechanical					1	9,376
Engineer, structural	2	16,956	2	16, 956	2	16,956
Grade 6. Range $7,102 to $8,060:						
Architect	1	7,102	2	14, 204	2	14, 682
Attorney	3	22,663	5	36, 707	5	37, 663
Engineer, civil	6	44,138	6	43, 524	6	44, 047
Engineer, general	12	86,843	12	86,660	13	94,960
Engineer, materials	1	7,579	1	7,581	1	7,581
Engineer, mechanical	1	7,102	1	7,341	1	7,581
Engineer, structural	5	36,665	5	36,945	6	45,260
Engineer, valuation	1	7,102	1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Attorney	6	36,146	5	31,200	5	32,395
Architect	4	24,695	6	35,430	6	36,386
Engineer, architect	1	6,144	3	18,672	3	19,151
Engineer, civil	9	55,688	11	68,065	11	69,501
Engineer, electrical	7	43,625	5	31,440	5	32,158
Engineer, fire prevention	1	6,384	1	6,384	2	12, 528
Engineer, general	28	171,816	30	181,696	32	189,821
Engineer, mechanical	5	30, 654	5	31,440	5	32,818
Engineer, structural	6	38,264	7	44,448	8	51,548
Engineer, valuation	3	18,909	3	18,912	3	19,629
Soil conservationist					1	5,905
Grade 4. Range $4,902 to $5,905:						
Architect	13	68,235	13	67,734	13	64,256
Attorney	5	26,010	7	35,876	8	40,850

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SALARIES—Continued

Salaries, Bureau of Yards and Docks—Continued

Consolidated schedule of departmental personal services, Bureau of Yards and Docks—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 4. Range $4,902 to $5,905—Con.						
Engineer, architect	4	$21,110	4	$21,111	4	$21,613
Engineer, civil	12	64,201	9	48,485	9	49,631
Engineer, construction	1	4,902				
Engineer, electrical	8	43,607	7	38,574	7	40,898
Engineer, general	15	78,036	16	83,191	18	94,772
Engineer, materials	2	11,308	2	11,308	2	11,559
Engineer, mechanical	9	47,496	10	52,778	10	54,282
Engineer, sanitary	1	5,403	1	5,403	1	5,403
Engineer, structural	24	129,035	22	118,618	22	120,876
Engineer, valuation	3	16,707	3	16,209	3	16,962
Engineering editor					1	4,902
Exhibits specialist	1	5,152	1	5,152	1	5,403
Historian	1	4,902	1	4,902	1	5,152
Statistician	1	4,902	1	5,152	1	5,404
Grade 3. Range $4,150 to $4,902:						
Architect	29	132,657	28	129,220	28	129,873
Attorney	4	18,051	3	13,577	3	13,827
Engineer, architect	2	9,552	4	18,979	4	19,356
Engineer, civil	17	77,356	14	64,609	15	70,389
Engineer, electrical	8	36,579	8	36,830	8	37,584
Engineer, general	6	26,727	4	17,977	3	14,077
Engineer, mechanical	13	58,718	9	42,233	10	46,448
Engineer, structural	29	132,914	22	102,442	22	104,202
Engineer, valuation	3	13,758	4	17,976	4	18,478
Grade 3. Range $4,150 to $4,902:						
Exhibits specialist	2	8,800	2	8,926	2	9,176
Statistical analyst	1	4,551	1	4,651	1	4,776
Grade 2. Range $3,397 to $4,150	26	97,846	20	75,959	19	74,571
Grade 1. Range $2,645 to $3,397	4	11,076	2	5,414	3	8,309
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	6	21,885	4	14,966	4	15,343
Grade 7. Range $3,021 to $3,773	8	26,588	7	23,402	7	24,280
Grade 6. Range $2,645 to $3,397	6	18,000	4	12,836	4	13,086
Grade 5. Range $2,394 to $2,845	3	7,482	1	2,394	1	2,469
Grade 4. Range $2,168 to $2,620	1	2,168	2	4,892	2	4,712
Grade 3. Range $1,954 to $2,394	1	2,394				
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	4	8,829	3	6,730	3	6,680
Grade 3. Range $1,822 to $2,168	20	40,165	24	49,103	23	47,812
Grade 2. Range $1,690 to $2,020	1	1,888	1	1,964	1	1,690
Total permanent, departmental	904	3,523,654	839	3,368,012	860	3,537,255
Deduct lapses	116	429,333	11	48,132	12	44,936
Net permanent, departmental (average number, net salary)	788	3,094,321	828	3,319,880	848	3,492,319
W. A. E. employment, departmental		5,249				
Regular pay in excess of 52-week base		26,394		10,044		12,975
Overtime and holiday pay, departmental		2,930				
Night-work differential, departmental		33				
Personal services at rates prior to Public Law 900		3,128,927		3,329,924		3,505,294
Cost of Public Law 900				266,931		279,840
01 Personal services		3,128,927		3,596,855		3,785,134
The salaries and wages in the foregoing schedule are distributed to appropriations as follows:						
"Salaries, Bureau of Yards and Docks"		2,045,000		2,259,300		2,265,000
"Public works, Bureau of Yards and Docks"		1,083,927		1,337,555		734,162
"Public works (new), Bureau of Yards and Docks"						785,972
Total as per foregoing schedule		3,128,927		3,596,855		3,785,134

Salaries, Bureau of Aeronautics—

Bureau of Aeronautics, **[$3,000,0001** *$3,466,000; {5. U. S. C, 4-67; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$3,000,000** Estimate 1950, **$3,466,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,400,000	$3,000,000	$3,466,000
Proposed transfer from "Pay, Marine Corps"		276,700	
Total available for obligation	2,400,000	3,276,700	3,466,000
Unobligated balance, estimated savings	-4,584		
Total obligations	2,395,416	3,276,700	3,466,000
OBLIGATIONS BY ACTIVITIES			
1. Management and coordination	$963,733	$981,139	$1,060,000
2. Material and operating services	933,048	1,177,366	1,179,300
3. Scientific and engineering functions	$498,635	$841,495	$934,000
4. Cost of Public Law 900		276,700	292,700
Total obligations	2,395,416	3,276,700	3,466,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$2,395,416	$3,000,000	$3,173,300
Cost of Public Law 900		276,700	292,700
Total obligations	2,395,416	3,276,700	3,466,000
DETAIL OF PERSONAL SERVICES			
01 Personal services, departmental (see consolidated schedule of departmental personal services, Bureau of Aeronautics)	$2,395,416	$3,276,700	$3,466,000

Consolidated schedule of departmental personal services, Bureau of Aeronautics

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Aircraft inspector	1	$8,478	1	$8,765	1	$8,893
Deputy fiscal director	1	8,180	1	8,466	1	8,616
Industrial specialist	1	8,180	2	16,553	2	16,829
Maintenance plans and program officer	1	8,180	1	8,202	1	8,478
Negotiator			4	32,720	4	32,946
Organization and methods examiner	2	17,256	2	17,532	2	17,900
Program coordinator	1	8,180	1	8,363	1	8,512
Grade 13. Range $7,102 to $8,060:						
Accountant, field procedure	1	7,102	1	7,222	1	7,341
Aircraft engine inspector	1	7,341	1	7,571	1	7,673
Aircraft inspector	1	7,102	1	7,341	1	7,590
Budget administrator			1	7,102	1	7,152
General investigator	1	7,820	1	7,958	1	8,059
Head, civilian personnel	1	7,102	1	7,249	1	7,359
Industrial specialist	1	7,102	1	7,129	1	7,341
Maintenance plans coordination officer	1	7,102				
Negotiator			3	21,306	3	21,431
Organization and methods examiner	2	14,204	2	15,261	2	15,400
Personnel officer	1	7,102	1	7,341	1	7,488
Photographer	1	7,102	1	7,332	1	7,442
Purchasing officer	1	7,820	1	8,041	1	8,059
Grade 12. Range $5,905 to $6,863:						
Accountant, systems analyst	4	23,620	3	18,018	3	19,390
Administrative officer	3	17,954	4	24,401	4	24,962
Aircraft inspector	1	5,905	1	5,905		
Budget administrator	1	5,905	1	6,144	1	6,273
Contract termination officer	1	6,144	1	6,171	1	6,384
Executive officer	1	5,905	1	6,144	1	6,337
General investigator	5	32,875	5	33,105	5	33,263
Head, employment	1	5,905	1	6,061	1	6,172
Industrial specialist	2	11,810	3	18,193	3	18,496
Industrial specialist, facilities	1	6,862	1	6,862	1	6,862
Maintenance plans coordination officer	1	5,905	1	5,905	1	6,052
Negotiator	8	48,436	6	37,326	6	37,932
Organization and methods examiner	1	5,905	2	11,948	2	12,105
Personnel administrator general	1	5,905	1	6,006	1	6,144
Personnel administrator training	1	5,905	1	6,144	1	6,291
Personnel officer, assistant head personnel	1	5,905				
Production control officer			1	5,905	1	5,955
Printing and publications officer	1	5,905	1	5,988	1	6,144
Property and supply clerk	1	5,905	1	6,107	1	6,218
Purchasing agent	1	5,905	1	5,997	1	6,144
Training administrator	1	6,144	1	6,236	1	6,384
Grade 11. Range $4,902 to $5,905:						
Accountant	1	4,902	1	5,277	1	5,403
Administrative assistant	1	4,902	1	5,152	1	5,306
Administrative officer, head, accounting branch	1	4,902	1	5,152	1	5,374
Administrative officer	3	14,706	5	24,914	5	25,433
Aircraft maintenance specialist	2	9,804	3	15,206	3	15,677
Aircraft rubber specialist	1	4,902	1	5,143	1	5,258
Allotment officer	1	4,902	1	5,152	1	5,277
Allowance list specialist	1	4,902	1	5,143	1	5,258
Assistant head, employment	1	4,902				
Associate management analyst	1	4,902				
Automotive equipment and accessories specialist	1	4,902	1	5,403	1	5,624
Aviation equipment specialist	1	5,152	1	5,354	1	5,480
Budget administrator	1	4,902	1	4,902	1	5,104
Budget analyst	4	20,109	4	20,995	4	21,468
Classification analyst	1	4,902	2	9,804	2	10,043
Contract negotiator	7	34,564	5	25,135	5	25,712
Coordinator	1	5,403	1	5,654	1	5,827
Cost analyst	1	4,902	1	5,152	1	5,364
Employment analyst	1	4,902	2	9,804	2	9,985
Industrial specialist	1	4,902	2	10,035	2	10,179
Methods examiner	1	4,902	1	5,133	1	5,258
Methods examiner, procedures	1	4,902				

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 11. Range $4,902 to $5,905—Con.						
Organization and methods examiner	2	$11,057	2	$11,057	2	$11,298
Personnel officer	1	4,902	1	5,152	1	5,335
Procurement negotiator	3	14,706	3	15,206	3	15,599
Procurement and supply officer	1	4,902	1	4,988	1	5,152
Production control officer	1	4,902	2	9,951	2	10,119
Surplus property specialist	1	5,152	1	5,181	1	5,403
Grade 10. Range $4,526 to $5,278:						
Administrative officer			1	4,526	1	4,560
Administrative officer, chief publishing branch	1	4,651	1	4,766	1	4,887
Aircraft maintenance specialist	1	4,526	1	4,675	1	4,795
Employee relations officer			1	4,526	1	4,560
Fiscal clerk					1	4,526
Industrial specialist	1	4,776	2	9,486	2	9,611
Printing and publication officer	2	9,052	2	9,068	2	9,308
Grade 9. Range $4,150 to $4,902:						
Accountant, systems analyst	1	4,150	2	8,303	2	8,471
Administrative assistant	3	12,450	4	16,843	4	17,178
Administrative officer	2	9,061	1	4,902	1	4,902
Aircraft distribution officer	2	8,424	2	8,693	2	8,934
Aircraft maintenance specialist	4	16, 848	4	17, 405	4	17,887
Allowance list specialist	2	8,300	2	8,312	3	12,635
Classification analyst			1	4,526	2	8,351
Cost analyst	5	20,997	4	17,459	4	17,867
Employee and counseling analyst	2	8,925	3	13,345	3	13, 490
Equipment coordinator	1	4,150	2	8,360	2	8,529
Equipment specialist	1	4,150	1	4,308	1	4,428
Ground equipment specialist	1	4,275	1	4,356	1	4,477
Industrial specialist	3	12,698	3	12, 914	3	13,203
Information specialist	1	4,150	1	4,269	1	4,391
Methods examiner	1	4,150	1	4,284	1	4,403
Methods examiner, forms	1	4,150	1	4,255	1	4,376
Methods examiner, procedures	1	4,150	1	4,245	1	4,366
Organization and methods examiner	5	21, 025	5	21,385	5	21,870
Personnel assistant	1	4,150				
Personnel officer	2	8,300	2	8,515	2	8,756
Position classifier	4	16, 600	1	4,259	1	4,381
Printing and publication officer	5	20, 750	5	21,234	5	21,838
Procurement and supply officer	2	8,300	1	4,299	1	4,419
Purchasing officer	6	25,918	6	26,345	6	27, 223
Specifications writer	1	4,150	2	8,418	2	8,596
Statistical assistant	1	4,150	2	8,467	2	8,630
Statistical officer	1	4,150				
Supervising illustrator	1	4,150				
Training officer	1	4,400	1	4,534	1	4,655
Utility and disposal sales officer	1	4, 400	1	4, 467	1	4,587
Grade 8. Range $3,773 to $4,526	10	40,112	11	44,809	11	46,059
Grade 7. Range $3,397 to $4,150	71	249,956	67	242, 806	67	249, 571
Grade 6. Range $3,021 to $3,773	38	120,184	37	120,150	37	123,767
Grade 5. Range $2,645 to $3,397	134	370,741	111	316,970	121	327,832
Grade 4. Range $2,394 to $2,845	326	819,613	294	744,966	294	762, 580
Grade 3. Range $2,168 to $2,620	319	705,283	220	501,315	213	497,834
Grade 2. Range $1,954 to $2,394	79	160,848	57	126, 263	57	128,153
Grade 1. Range $1,756 to $2,168	4	7,288	4	7,768	4	7,925
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Engineer, head, division	1	10,000	1	10,000	1	10,000
Engineer, aeronautical	5	49,975	6	59,975	6	60,000
Engineer, industrial	1	9,975	1	10,000	1	10,000
Engineer, mechanical	2	19,950	2	20,000	2	20,000
Physicist	1	9,975	1	10, 000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Attorney advisor			1	8,180	1	8,466
Engineer, aeronautical	13	107,763	13	110, 283	13	115,961
Engineer, aero development	1	8,180	1	8,478	1	8,662
Engineer, chemical	1	8,478	1	8,593	1	8,778
Engineer, electrical	1	8,180	1	8,329	1	8,478
Engineer, general	2	17,256	3	25,745	3	26,114
Engineer, industrial	1	8,180	1	8,328	1	8,478
Engineer, material	1	8,478	1	8,535	1	8,778
Engineer, mechanical	3	25,435	3	25,929	3	26, 412
Engineer, ordnance	1	8,180				
Engineer, radio	7	57,260	7	58,368	7	59,540
Mathematician	1	8,180	1	8,420	1	8,570
Metallurgist	1	8,778	2	17,221	2	17,418
Technologist, electronics			1	8,180	1	8,226
Grade 6. Range $7,102 to $8,060:						
Attorney adviser			2	14,683	2	15,143
Engineer, aeronautical	25	179,702	29	211,591	29	215,063
Engineer, aeronautical instruments	1	7,341	1	7,488	1	7,608
Engineer, aircraft development control	1	7,102	1	7,102	1	7,341
Engineer, aircraft stabilizer and control	1	7,102	1	7,221	1	7,341
Engineer, chemical	2	14,682	2	14,866	2	15,162
Engineer, electrical	5	35,749	6	43,025	6	43,844
Engineer, electronics	2	14,443	2	14,443	2	14,829
Engineer, general	4	29,365	5	37,359	5	37,955
Engineer, industrial	1	7,102	2	14,397	2	14,553
Engineer, materials	1	7,102	1	7,341	1	7,553
Engineer, mechanical	9	64,874	8	59,280	8	60,496
Engineer, ordnance	2	14,204	2	14,682	2	15,077
Engineer, petroleum	1	7,341	2	14, 563	2	14,729
Engineer, radio	16	114,350	16	115,384	16	118,108
Engineer, safety	1	7,102	1	7,258	1	7,377
Physicist	1	7,102	2	14,443	2	14,608
Statistican	2	14,204	2	14,644	2	14,875
Technologist	1	7,341	2	14,535	2	14,729
Grade 5. Range $5,905 to $6,863:						
Agronomist	1	6,384	1	6,476	1	6,623
Attorney adviser	1	6,623	1	6,623	1	6,853
Engineer, architect	1	5,905				
Engineer, aeronautical	49	294,605	49	299,931	49	306,731
Engineer, aeronautical development hydromatic	1	5,905	1	5,905	1	6,024
Engineer, aeronautical research hydromatic	1	3,144	1	$6,144	1	6,309
Engineer, aeronautical instruments	5	30,003	10	66,352	10	61,945
Engineer, chemical	2	11,810	4	23,905	4	24,328
Engineer, civil	1	5,905	2	12,040	2	12,196
Engineer, fire prevention	1	5,905	1	6,144	1	6,337
Engineer, general	2	12,049	3	18,028	3	18,441
Engineer, electrical	8	47,957	7	42, 502	7	43, 541
Engineer, electronics	3	18,433	7	42,466	7	43,047
Engineer, specification and procurement			1	5,905		
Engineer, industrial	4	24,338	5	30,803	5	31,429
Engineer, materials	4	23,859	3	18,413	3	18,873
Engineer, mechanical	23	137,488	25	152,691	25	156,286
Engineer, ordnance	4	24,098	5	30,848	5	31,539
Engineer, radio	38	225,824	27	163, 677	27	167, 784
Engineer, safety	1	5,905	1	6,144	1	6,282
Engineer, turret design	1	5,905	1	6,043	1	6,162
Metallurgist	5	30,003	7	42,547	7	43,322
Physicist	1	5,905	1	6,144	1	6,355
Statistical analyst	1	5,905	1	6,144	1	6,254
Statistician	1	5,905	1	6,144	1	6,364
Technologist	7	42,052	10	61,015	10	61,986
Engineer, assistant evaluation			1	5,905	1	5,951
Grade 4. Range $4,902 to $5,905:						
Engineer, aeronautical	54	268,215	43	219,466	38	199,800
Engineer, aeronautical instruments	3	14,956	5	25,144	5	25,800
Engineer, airways	1	4,962	1	5,152	1	5,315
Engineer, aircraft preliminary design	1	4,902				
Engineer, aircraft structure development	1	4,902	1	5,017	1	5,152
Engineer, chemical	2	9,804	2	9,804	2	9,958
Engineer, civil	1	4,902	1	5,152	1	5,286
Engineer, electrical	3	14,956	3	15,274	3	15,597
Engineer, electronics	5	25, 761	13	65,323	13	66,336
Engineer, fire prevention	1	4,902	1	4,902	1	5,056
Engineer, general	3	14, 706	3	14,956	3	15,263
Engineer, maintenance	1	5,403	1	5,528	1	5,654
Engineer, mechanical	13	65, 980	14	72,421	14	74,107
Engineer, ordnance	3	14, 706	4	20,108	4	20,805
Engineer, radio	17	83,334	10	52,045	10	53,190
Engineer, structural	1	4,902	1	5,046	1	5,171
Mathematician	2	9,804	3	14, 782	3	15,240
Statistician	3	14,956	3	15,457	3	15,899
Engineer, industrial			2	9,804	2	9,861
Grade 3. Range $4,150 to $4,902:						
Attorney adviser			1	4,641	1	4,752
Engineer, aeronautical	30	128,737	32	140,674	23	105,128
Engineer, aeronautical instruments	1	4,150	1	4,150	1	4,227
Engineer, aircraft development control	1	4,150				
Engineer, aircraft preliminary design	1	4,902	1	4,902	1	4,902
Engineer, aircraft structural loads	1	4,902	1	4,902	1	4,902
Engineer, chemical	1	4,150				
Engineer, electrical	1	4,275	1	4,428	1	4,549
Engineer, electronics	1	4,651	2	8,877	2	9,049
Engineer, general	2	8,549	2	8,607	2	8,774
Engineer, industrial			1	4,150	1	4,196
Engineer, materials	1	4,275	1	4,332	1	4,453
Engineer, mechanical	8	33,819	10	42, 763	10	43,675
Engineer, ordnance	2	8,300				
Engineer, radio	5	21,498	3	13,330	3	13,508
Mathematician	2	8,300	1	4,308	1	4,428
Physicist	1	4,150				
Statistician	2	9,051	2	9,210	2	9,330
Grade 2. Range $3,397 to $4,150	14	51,694	10	38,528	10	38,982
Grade 1. Range $2,645 to $3,397	7	18,515				
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	6	22,763	6	23,307	6	23,725
Grade 7. Range $3,021 to $3,773	5	15,230	3	9,448	3	9,765
Grade 6. Range $2,645 to $3.397	9	24,801	6	17,340	6	17,976
Grade 5. Range $2,394 to $2,845	21	50,499	1	2,685	1	2,757
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	1	2,694	1	2,760	1	2,833
Grade 5. Range $2,244 to $2,695	1	2,694	1	2,694	1	2,694
Grade 4. Range $2,020 to $2,469	4	8.529	2	4,489	2	4,535
Grade 3. Range $1,822 to $2,168	23	45,171	17	34,723	17	35,248
Grade 2. Range $1,690 to $2,020	3	5,862	4	7,612	4	7,698
Total permanent, departmental	1,701	6,335,900	1,509	6,166,890	1,489	6,223,570
Deduct lapses	502	1,497,465	209	893,661	1512	424,732
Net permanent departmental (average number, net salary)	1,199	4,838,435	1,300	5,273,229	1,,367	5,798,838
W. A. E. employment, departmental		44,180		54,236		22, 556
Regular pay in excess of 52-week base		37,612		20, 708		39,210
Overtime and holiday pay, departmental		31,799		36,608		
Night-work differential, departmental		63				
Personal services at rates prior to Public Law 900		4,952,089		5,384,871		5,860,604
Cost of Public Law 900				422,200		456,200
All personal services, departmental		4,952,089		5,807,071		6,316,804
The salaries and wage? in the foregoing schedule are distributed to appropriations as follows:						
"Salaries, Bureau of Aeronautics"		2,395,416		3,276,700		3,466,000
"Construction of aircraft, Navy"		2,556,673		2,530,371		2,850,804
Total as per foregoing schedule		4,952,089		5,807,071		6,316,804

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SALARIES—Continued

Salaries, General Board, Navy Department —

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$18,600		
Unobligated balance, estimated savings	-48		
Obligations incurred	18, 552		
Comparative transfer to "Salaries, Office of Secretary of the Navy"	-18, 552		
Total obligations			

Salaries, Hydrographic Office —

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,890,000		
Unobligated balance, estimated savings	-29,833		
Obligations incurred	1,860,167		
Comparative transfer to "Hydrographic Office, Navy"	-1,860,167		
Total obligations			

Salaries, Naval Examining and Retiring Boards—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$20, 200		
Unobligated balance, estimated savings	-20		
Obligations incurred	20*180		
Comparative transfer to "Salaries, Office of Secretary of the Navy"	-20,180		
Total obligations			

Salaries, Naval Observatory—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$400,000		
Unobligated balance, estimated savings	-10, 417		
Obligations incurred	389, 583		
Comparative transfer to—			
"Naval Observatory"	-328,790		
"Maintenance, Bureau of Ships"	-60, 793		
Total obligations			

In all, salaries, Navy Department, **[$32,611,1003** *$87,256,000.*

Appropriated 1949, **$32,611,100** Estimate 1950, **$37,256,000**

CONTINGENT EXPENSES

Contingent Expenses, Navy Department —

For technical reference and lawbooks, periodicals, and photostating for Department library; purchase of photographs, maps, documents, and pictorial records of the Navy; stationery, furniture, newspapers, plans, drawings, and drawing materials; purchase, maintenance, repair, and operation of motortrucks and other necessary expenses of the Navy Department and its various bureaus and offices; **[$1,100,000]** *$1,685,000: Provided,* That it shall not be lawful to expend, unless otherwise specifically provided by law, for any of the offices or bureaus of the Navy Department in the District of Columbia, any sum out of appropriations made for the naval service for any of the purposes mentioned or authorized in this paragraph. *(Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **$1,100,000** Estimate I960, [a] **$1,685,000**

° Includes $535,000 for activities previously carried under "Printing and binding, Navy Department." The amounts obligated for 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,000,000	$1,100,000	$1,685,000
Comparative transfer to—			
"Maintenance, Bureau of Ships"	-162,384		
"Salaries and expenses, Office of Secretary of Defense"	-5,000		
Comparative transfer from "Printing and binding, Navy Department"	597, 600	654,000	
Total direct obligations	1, 430,216	1,754,000	1, 685,000
For Reimbursable Obligations			
Reimbursements for services performed	34,165	10,000	
Total obligations	1,464,381	1,764,000	1, 685,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Rental of office machines	$367,492	$381,000	$381,000
2. Expendable supplies and materials	1,048,156	1,341,000	1,272,000
3. Furniture and equipment	14, 568	32,000	32,000
Total direct obligations	1,430,216	1,754,000	1,685,000
Reimbursable Obligations			
1. Expendable supplies and materials	17, 729	5,000	
2. Furniture and equipment	16,436	5,000	
Total reimbursable obligations	34,165	10,000	
Total obligations	1,464,381	1,764,000	1,685,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
04 Communication services	$57,159	$55,000	$39,800
05 Rents and utility services	367, 492	381,000	381,000
06 Printing and binding	597, 600	654,000	535,000
07 Other contractual services	63,041	100, 600	96,000
08 Supplies and materials	330,356	531,400	601, 200
09 Equipment	14, 568	32,000	32,000
Total direct obligations	1,430, 216	1, 754, 000	1, 685,000
Reimbursable Obligations			
08 Supplies and materials	17, 729	5,000	
09 Equipment	16,436	5,000	
Total reimbursable obligations	34,165	10,000	
Total obligations	1,464,381	1, 764,000	1, 685,000

[PRINTING AND **BINDING]**

Printing and Binding, Navy Department —

[For printing and binding for the Navy Department and the Naval Establishment executed at the Government Printing Office, not otherwise provided for, **$2,635,000.]** *(Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, ° **$2,635,000**

[a] Estimate of $2,635,000 for activities previously carried under this title has been transferred in the estimates to—

"Contingent expenses, Navy Department"	$535,000
"Research, Navy"	55,000
"Aviation, Navy"	310,000
"Medical department, Navy"	158,000
"General expenses, Bureau of Naval Personnel"	528,000
"Ordnance and ordnance stores, Navy"	166,000
"Maintenance, Bureau of Ships"	312,000
"Maintenance, Bureau of Supplies and Accounts"	402,000
"Maintenance, Bureau of Yards and Docks"	70,000
"General expenses, Marine Corps"	99,000

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$2,750,000	$2, 635,000	
Comparative transfer to—			
"Naval reserve"	-101,600		
"Naval observatory"	-80,000		
"Hydrographic office"	-305,000		
"Salaries and expenses, Office of Secretary of Defense"	-27, 800		
"Maintenance, Bureau of Ships"	-201, 550	-295,000	
"Aviation, Navy"	-276, 400	-285,000	
"Medical department, Navy"	-101, 400	-148,000	
"Miscellaneous expenses, Bureau of Naval Personnel"	-431, 200		

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—CO			
For Direct Obligations—Continued			
Comparative transfer to—Continued			
"General expenses, Bureau of Naval Personnel"		-$500,000	
"Ordnance and ordnance stores, Navy"	-$115,900	-162,000	
"Maintenance, Bureau of Supplies and Accounts"	-366,100	-400,000	
"Maintenance, Bureau of Yards and Docks"	-36,100	-67,000	
"General expenses, Marine Corps"	-93,100	-99,000	
"Contingent expenses, Navy Department"	-563,850	-644,000	
"Research, Navy"	-50,000	-35,000	
Total direct obligations			
For Reimbursable Obligations			
Reimbursements for services performed	33,750	10,000	
Comparative transfer to "Contingent expenses, Navy Department"	-33,750	-10,000	
Total obligations			

Contingent and Miscellaneous Expenses, Hydrographic Office—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$975,000		
Unobligated balance, estimated savings	-7,054		
Obligations incurred	967,946		
Comparative transfer to "Hydrographic Office, Navy"	-967,946		
Total obligations			

Contingent and Miscellaneous Expenses, Naval Observatory—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$50,000		
Unobligated balance, estimated savings	-43		
Obligations incurred	49,957		
Comparative transfer to "Naval Observatory"	-39,191		
"Maintenance, Bureau of Ships"	-10,766		
Total obligations			

Total, contingent expenses, annual specific appropriations:
Appropriated 1949, $3,735,000 Estimate 1950, $1,685,000

Claims and Judgments—

Obligations: 13 Refunds, awards, and indemnities—1948, $4,446,484.

Permanent specific appropriation:

Relief of Herman F. Krafft—

Under the act of June 15, 1938, there is appropriated the sum of $100 per month for the relief of Herman F. Krafft, formerly a professor at the United States Naval Academy (52 Stat. 1334).

Appropriated 1949, $1,200 Estimate 1950, $1,200

Obligations: 12 Pensions, annuities, and insurance losses—1948, $1,200; 1949, $1,200; 1950, $1,200.

GENERAL PROVISIONS—DEPARTMENT OF THE NAVY

SEC. 102. No part of any appropriation made for the Navy shall be expended for any of the purposes herein provided for on account of the Navy Department at the seat of government, including personal services of civilians, except as expressly authorized by law.

[SEC. 103. No part of any appropriation contained in this Act shall be used directly or indirectly, except for temporary employmen t in case of emergency, for the payment of any civilian for services rendered by him on the Canal Zone while occupying a skilled, technical, clerical, administrative, executive, or supervisory position unless such person is a citizen of the United States of America or of the Republic of Panama: *Provided, however,* (1) That, notwithstanding the provision in the Act approved August 11, 1939 (53 Stat. 1409), limiting employment in the above-mentioned positions to citizens of the United States from and after the date of the approval of said Act, citizens of Panama may be employed in such positions; (2) that at no time shall the number of Panamanian citizens employed in the above-mentioned positions exceed the number of citizens of the United States so employed, if United States citizens are available in continental United States or on the Canal Zone; (3) that nothing in this Act shall prohibit the continued employment of any person who shall have rendered fifteen or more years of faithful and honorable service on the Canal Zone; (4) that in the selection of personnel for skilled, technical, administrative, clerical, supervisory, or executive positions, the controlling factors in filling these positions shall be efficiency, experience, training, and education; (5) that all citizens of Panama and the United States rendering skilled, technical, clerical, administrative, executive, or supervisory service on the Canal Zone under the terms of this Act (a) shall normally be employed not more than forty hours per week; (b) may receive as compensation equal rates of pay based upon rates paid for similar employment in continental United States plus 25 per centum; (6) this entire section shall apply only to persons employed in skilled, technical, clerical, administrative, executive, or supervisory positions on the Canal Zone directly or indirectly by any branch of the United States Government or by any corporation or company whose stock is owned wholly or in part by the United States Government: *Provided further,* That the President may suspend, from time to time in whole or in part, compliance with this section in time of war or national emergency if he should deem such course to be in the public interest: *Provided further,* That the President may, if he finds it necessary because of a shortage of housing, suspend, for the fiscal year 1949, the application of those portions of this section which require the employment of citizens of the Republic of Panama or of the United States in skilled, technical, clerical, administrative, executive, or supervisory positions.]

SEC. [104] *103.* No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided,* That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further,* That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further,* That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. [105] *104.* No part of any money appropriated herein or included under any contract authority herein granted shall be expended for the payment of any commission on any land purchase contract in excess of 2 per centum of the purchase price.

SEC. [106] *105.* The appropriations [for the Naval Establishment] *in this Act* for the *current* fiscal year **[1949]** *except those which are for military pay and allowances, or retired pay,* shall be available for providing transportation of naval and civilian personnel between their domiciles and places of employment as authorized by law; health service program as authorized by law (5 U. S. C. 150); *contributions for the support of schools for dependents of military and civilian personnel of the National Military Establishment as authorized by section 13 of the Act of August 2, 1946 (5 U. S. C. 421d);* carrying out the provisions of [Public Law 395, approved] *the Act of* July 1, 1944 *(41 U. S. C. 101-125),* [Public Law 119, approved July 2, 1945,] and [Public Law 457, approved] *the Act of* October 3 1944 *(50 U. S. C. 1611-46);* expenses authorized in [Public Law **99,** approved June 29, **1943]** *the Act of June 29, 1943 (36 U. S. C. 10, 11);* expenses including those heretofore incurred incident to the operation by the Navy of private plants taken over at the direction

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GENERAL PROVISIONS—DEPARTMENT OF THE NAVY—Continued

of the President, and the Secretary of the Navy may designate any naval appropriation to be charged with such expenses, proper adjustments to be made on the basis of final costs between applicable appropriations; payment of rewards, as authorized by law, for information leading to the discovery of missing naval property or the recovery thereof; *and printing and binding for the Navy Department and the Naval Establishment.*

SEC. [107] *106.* Appropriations in this Act shall be available for the pay of missing or captured civilian or naval personnel under the provisions of [Public Law 490, approved March 7, 1942, as amended] *the Act of March 7, 1942, as amended (50 U. S. C. 1001-1015),* and for that which accrued during prior years and was not paid, including accruals of pay authorized by law for retired and reserve officers, nurses, enlisted personnel, and family allowances.

SEC. [108] *107.* During the *current* fiscal year [1949] the Secretary of the Navy is authorized to procure services in accordance with section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates for individuals not in excess of $50 per day.

SEC. [109] *108.* Provisions of law prohibiting the payment of compensation to or employment, of any person not a citizen of the United States shall not apply to personnel under the Naval Establishment during the *current* fiscal year [ending June 30, 1949].

SEC. [110] *109.* The appropriations for the Department of the Navy and the naval service for the *current* fiscal year [ending June 30, 1949,] shall be available for expenses in connection with the transfer to the United States of foreign vessels, including pay, subsistence, transportation, and repatriation of alien crews.

[SEC. 111. None of the funds appropriated in this Act for the fiscal year ending June 30, 1949, other than funds for which reimbursement is made hereunder, shall be available for any expenses for care, upkeep, repair, handling, and assistance in the sale of any property, material, or equipment subsequent to the date of a declaration of surplus covering such property to a disposal agency, or, if procedures are prescribed whereby declarations of surplus are made at approximately the time of disposal or removal, subsequent to the date of notice by the owning agency to the disposal agency that property has been determined to be surplus and is subject to such procedures. With respect to all such expenses, disposal agencies shall provide reimbursement to the Navy, for credit to the appropriations from which such expenses would be normally paid and the Navy is authorized to apportion, obligate, and expend funds from the several appropriations involved in advance of the reimbursement thereto: *Provided,* That reimbursement shall not be made for pay and allowances and subsistence of naval and Marine Corps personnel within the numbers appropriated for: *Provided further,* That advance payments based on the estimated expenses of the Department of the Navy may be made by any disposal agency: *Provided further,* That in lieu of ascertaining the direct expenses and the applicable portion of the indirect expenses, the Department of the Navy and the disposal agencies may agree on any basis for determining such expenses as will equitably accomplish the purpose of this section.]

SEC. [112] *110.* No part of the appropriations made in this Act shall be available for contracts with any person, firm, or corporation to make or cause to be made with a stop watch or other time-measuring device a time study of any job of any employee within the Navy; nor shall any part of the appropriations made in this Act be available to pay any premiums or bonus or cash reward to any employee in addition to his regular wages, except for suggestions resulting in improvements or economy in the operation of any Government plant; and no moneys herein appropriated for the Naval Establishment or made available therefor shall be used or expended under contracts hereafter made for the repair, purchase, or acquirement, by or from any private contractor, of any naval vessel, machinery, article, or articles that at the time of the proposed repair, purchase, or acquirement can be repaired, manufactured, or produced in each or any of the Government naval shipyards or arsenals of the United States, when time and facilities permit, and when in the judgment of the Secretary, such repair, purchase, acquirement, or production would not involve an appreciable increase in cost to the Government, except when the repair, purchase, or acquirement, by or from any private contractor, would, in the opinion of the Secretary, be advantageous to the national defense.

SEC. 111. Naval appropriations in this Act for the current fiscal year shall be available for all necessary expenses in connection with the instruction and training, including tuition, not otherwise provided for, of civilian employees, as authorized by the Secretary.

SEC. 112. During the current fiscal year, the limitation imposed by section 14 of the Federal Employees Pay Act of 1946 (5 U. S. C. 947 g) shall not apply to the Department of the Navy.

SEC. 113. After June 30, 1949, no appropriation contained in this or any other Act shall be available for payment of rental or quarters allowances to personnel of the services mentioned in the title of the Pay Readjustment Act of 1942 for any periods during which they occupy, with their dependents, if any, quarters under the jurisdiction (for rental purposes) of any such services.

SEC. 114. During the current fiscal year the maximum amount provided in section 26 of the Act of August 2, 1946 (34 U. S. C. 559), for the cost of projects authorized thereunder, is increased from "$20,000" to "$30,000."

TITLE II—REDUCTION IN APPROPRIATIONS

SEC. 201. Amounts available to the Department of the Navy from appropriations and other funds are hereby reduced in the sums hereinafter set forth, such sums to be carried to the surplus fund and covered into the Treasury upon approval of this Act:

Repair Facilities, Navy, $21,448,439.

*Naval Procurement Fund, $137,600,000 to be derived from amounts advanced to such fund for the purpose of settlement of war contracts under the Contract Settlement Act of 1944**

Total, Department of the Navy, general and special appropriations:

Appropriated 1949, $3,753,368,756 Estimate 1950, $4,497,523,200

Total, Department of the Navy, trust appropriations:

Appropriated 1949, $7,524,307 Estimate 1950, $8,572,650

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POST OFFICE DEPARTMENT

Comparative summary of appropriations and appropriation estimates

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (—), 1950 over 1949
	Presently available	Supplemental required (forecast)	Total		
POSTAL FUND ACCOUNT					
Annual appropriation out of postal revenue:					
Post Office Department, Washington	$8,487,150	$1,025,955	$9, 513,105	$9,917,600	+$404,495
Postal service, field operations, under the—					
Postmaster General	428,000	50,000	478,000	528,000	+50,000
Chief Inspector	6, 541,000	521,685	7,062, 685	7,168,000	+105,315
First Assistant	1,148, 586, 750	216, 313, 335	1, 364, 900, 085	1,369, 776, 500	+4,876,415
Second Assistant	424, 847,300	75, 588,423	500,435, 723	507,480,400	+7,044,677
Third Assistant	16, 577,000	3,600	16, 580, 600	16, 961,000	+380, 400
Fourth Assistant	148, 860, 625	19, 527,149	168, 387, 774	167, 840, 800	-546, 974
Total, postal service, field operations	1, 745, 840, 675	312,004,192	2,057, 844,867	2,069, 754, 700	+11, 909, 833
Total, annual appropriation or estimate, payable from postal revenues	1,754,327, 825	313,030,147	2,067, 357, 972	2,079, 672,300	+12,314,328
Estimated postal revenue	1, 540, 916,000		1, 540, 916,000	1, 676,000,000	
Revenue from proposed rate legislation (forecast)				250,000,000	
Total, proposed postal revenue	1, 540, 916,000		1, 540, 916,000	1,926,000,000	
Excess of estimated appropriations over estimated revenue (deficit)	213, 411, 825	313,030,147	526,441, 972	153, 672,300	
GENERAL ACCOUNT					
Annual appropriation out of the general fund of the Treasury:					
Grant for deficiency in postal revenue (at present rates)	213,411,825		526,441,972	403, 672,300	-122,769,672
Deduct revenue from proposed rate legislation (forecast)				250,000,000	+250,000,000
Total, general account appropriations	213, 411,825		526, 441,972	153, 672,300	-372, 769,672

EXPLANATORY STATEMENT

INTRODUCTION

In order to provide a more comprehensive comparison of the financing of postal service operations as it relates to the use of the postal and general revenues the above table includes a section on "Annual appropriation out of the general fund of the Treasury." The amounts set forth in that section of the table are supported by a schedule called "Deficiency in postal revenues," following the part of this chapter devoted to appropriations out of postal revenues.

PROGRAM

Increasing volume in all classes of mail, especially in the amount and bulk of parcel post due to the difference between express charges and the low rates offered by the postal service, has prevented complete restoration of services to prewar standards. At the present time mail-handling facilities and building space are inadequate to meet the demands upon the postal service. The Department is receiving delivery on new trucks, but with the continued increase in mail volume it has been impossible to retire old trucks. The purchase program provided for mail bags and similar equipment will restore the supply to a level sufficient to meet service demands.

The Department, in addition to its own planning program, has reviewed and considered suggestions contained in reports published by committees of the House of Representatives. Plans are progressing for an exploration of the practicability of mechanical mail sorting, and the use of other devices and systems to expedite mail handling and administrative procedures connected with postal operations. As these new improvements are installed and more adequate facilities become available, it is anticipated that manpower production will gradually increase and the costs of mail-handling operations will be accordingly reduced.

MAIL VOLUME AND POSTAL EXPENDITURES

The estimates of mail volume, which form the bases for these budget estimates, forecast a 6.94 percent increase in volume of pieces in the fiscal year 1949 compared with 1948, and an additional rise of 4.63 percent in 1950 over 1949. A study of the relationship of mail volume to productive man-hours since 1938 shows an increasing production rate in the operation of the postal service.

Due to the increased expenditures necessitated by the following legislation, that is, "Postal Rate Revision and Federal Employees Salary Act of 1948" (Public Law 900),

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the revision of the star route legislation (Public Law 669), increase in travel allowance of railway postal clerks (Public Law 687), and the continued expansion of mail volume, the estimated expenditures for the operation of the postal service in 1949 have been revised upward to $2,067,357,972, or $313,030,147 in excess of the amount appropriated to date. This total and the estimate for 1950 of $2,079,672,300 may prove to be an understatement of requirements if the mail volume increases substantially over the amounts on which these estimates are based.

The estimates of appropriation for transporting the mails have been fixed at rates now in effect as established by the Interstate Commerce Commission and the Civil Aeronautics Board. There are pending before the Interstate Commerce Commission petitions filed by over 200 railroad companies requesting increases aggregating 65 percent in rates of pay for mail transportation. Twenty-five percent has been granted on a temporary basis, which has been included in these estimates. However, with the settlement of the case the increases granted will become retroactive to the dates of application. While no amount in excess of the temporary 25 percent rate increase has been included in 1950 to care for transportation rate increases, if the rates requested by the railroads are authorized, it is estimated that the additional cost in 1950 will be at least $60,000,000. Further, as the rates of payments to domestic and foreign air carriers for the transportation of mails are increased and made permanent, costs will be greatly increased.

DEFICIENCY IN POSTAL REVENUE

Estimated postal revenue for 1949 has been revised upward to $1,540,916,000, and at that amount it will be insufficient to meet postal expenditures by $526,441,972. Postal revenue as now estimated for 1949 is 9.28 percent over 1948. For 1950 the Department estimated $1,676,-000,000, an 8.77 percent increase over 1949, and a deficit of $403,672,300. If Congress approves the-proposed new postage rate legislation estimated to produce $250,000,000, 1950 revenue will be approximately $1,926,000,000, an increase of 24.99 percent over 1949. This would reduce the estimated deficit to about $153,000,000.

SUMMARY OF POSTAL OPERATIONS

Classification	1948 actual	1949 estimate	1950 estimate
I. POSTAL REVENUE:			
Ordinary postal revenues	$1, 343, 371, 269	$1, 478,180,100	$1, 605, 282, 800
Money-order revenues	40,218, 555	53, 768, 800	59,829, 400
Revenue from postal savings business	27,381,460	8,967,100	10, 887,800
Proposed rate legislation (forecast)			250,000,000
Total postal revenue (schedule 1)	1, 410, 971, 284	1, 540,916,000	1, 926, 000, 000
II. OBLIGATIONS:			
Post Office Department, Washington	8,162, 777	9, 513,105	9, 917, 600
Postal service, field operations	1, 715,122, 357	2, 063, 409, 867	2,075,415, 200
Total obligation"	1, 723, 285,134	2,072, 922, 972	2, 085, 332, 800
Less reimbursement from other departments and agencies for nonpostal obligations	3,341, 845	5, 565,000	5, 660, 500
Net postal obligations (schedule 2)	1, 719, 943, 289	2,067,357,972	2,079, 672, 300
III. TOTAL POSTAL REVENUE COMPARED WIIH NET TOTAL POSTAL OBLIGATIONS: Deficiency in postal revenue	308, 972, 005	526, 441, 972	153, 672,300
IV. MEANS OF FINANCING:			
Postal revenue	1, 410, 971, 284	1, 540,916,000	1,926,000,000
General funds of U. S. Treasury:			
1. Grant to cover estimated deficiency in postal revenue	308, 972,005	526,441, 972	153, 672,300
2. General fund appropriations for other departments and agencies transferred to Post Office Department for nonpostal services performed	i 3,341, 845	i 5, 565,000	i 5, 660, 500
Total funds available	1, 723, 285,134	2, 072, 922, 972	2, 085, 332, 800
Less total obligations	1, 723, 285,134	2, 072, 922, 972	2, 085,322, 800

'Includes direct payments received currently for services performed in the amounts of—1948, $975,000; 1949, $1,053,000; 1950, $1,053,000.

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ANALYSIS OF NET CHANGES IN ACCOUNT WITH THE GENERAL FUND OF THE UNITED STATES TREASURY ON ACCOUNT OF ALL YEARS

	1948 actual[1]	1949 estimate	1950 estimate
Payments from general fund:			
Grant to Post Office Department to cover deficiency in postal revenue:			
Current fiscal year	$310,000,000	$526,441,972	$153,672,300
Prior fiscal years	213,451		
Payments to Bureau of Federal Supply for Post Office Department:			
Current fiscal year	* 2 679, 993	[2]3,794,100	[2] 4,767,000
Prior fiscal years	2139,059	[2] 3, 271, 334	[2]1, 560, 000
Reimbursements for services performed by Post Office Department:			
Current fiscal year	3 2, 069, 598	3 3,248,558	[3] 3, 385, 500
Prior fiscal years	3 503, 917	[3] 479, 902	[3] 793, 442
Total payment from general fund	313, 606,018	537, 235, 866	164,178,242
Payments to general fund:			
Repayments of grants to cover deficiencies in postal revenues: Prior fiscal years	4 2, 506, 621	[4] 511, 825	« 1, 241, 446
Repayments to appropriations for account of Bureau of Federal Supply:			
Current fiscal year	6 3, 950, 253	6 5,354,101	[6] 6, 267,000
Prior fiscal years	[6] 138, 536		
Total payments to general fund	6, 595,410	5, 865, 926	7, 508, 446
Net payment from general fund	307,010,608	531, 369, 940	156, 669, 796

[1] Reported in U. S. Treasury combined statement of general and special accounts for June 30, 1948.

[2] Actual or estimated amounts to be paid from general funds for procurement on the account of the Post Office Department.

[3] Actual or estimated amounts to be paid by transfer or advance from appropriations in the general fund to the Post Office Department for services performed for other Government agencies.

[4] Actual or estimated amounts repaid to the general fund by the Post Office Department to adjust grants to cover deficiencies in postal revenues for prior fiscal years.

[8] Same as note 4, computed as follows:

Advance from general fund in 1948	$310,213,451
Deficiency in 1948 as estimated	308,972,005
Repayment estimated in fiscal year 1950	1,241,446

[6] Actual or estimated amounts deposited in the general fund by the Post Office Department from postal revenues in payment for procurement from the Bureau of Federal Supply

SUPPORTING SCHEDULE **NO.** 1

POSTAL REVENUES

Classification	1948 audited	1949 estimate	1950 estimate
1. Ordinary postal revenues:			
Post Office Department: Miscellaneous receipts (post route map sales, etc)	$5,805	$5,000	$5,000
Field service:			
Sales of postage stamps and other stamped paper	820, 904,196	846, 563,000	863, 459, 000
Second-class postage paid in money	38,008.383	40,100, 000	41, 600,000
First-, second-, third-, and fourth-class postage paid in money under permit	463, 509,191	570, 500, 000	678, 920, 000
Box rents	13,423,492	13, 743,100	14,017, 300
Miscellaneous receipts:			
Collection from Government agencies for mailings accepted without prepayment	3, 778,446	3, 500, 000	3, 500,000
All other sources, including "dead letters"	1, 552, 967	1, 500, 000	1, 500,000
Foreign mail transit service	1, 752,300	1,825, 000	1, 825,000
Fines and penalties	50,584	50,000	50,000
Second-class application fees, act of July 7,1932	84, 695	86,000	86,000
Nonmetered application fees, act of July 7, 1932	301, 210	308, 000	320, 500
Total, ordinary postal revenues	1,343, 371, 269	1, 478,180,100	1, 605, 282, 800
2. Money-order revenues:			
Domestic and international fees, etc.	33, 842, 988	42,345,000	48, 995, 200
Postal note fees	3, 652, 448	5,423, 800	6, 834, 200
Unpaid money orders	2, 723,119	6,000, 000	4,000,000
Total, money order revenues	40, 218, 555	53, 768, 800	59, 829, 400
3. Interest and profit, Postal Savings System	27, 381, 460	8, 967,100	10, 887, 800
Total revenues	1, 410, 971, 284	1, 540, 916,000	1, 676,000,000
4. Proposed rate legislation (forecast)			250,000,000
Total estimated revenues	1,410, 971, 284	1, 540, 916,000	1, 926, 000, 000

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SUPPORTING SCHEDULE NO. 2

TOTAL POSTAL OBLIGATIONS

Classification	1948 actual	1949			1950 estimate
		Appropriation	Supplementals	Total	
GENERAL MANAGEMENT					
General administration:					
Departmental salaries:					
Office of Postmaster General	$374,967	$395,000	$34,218	$429,218	$437,100
Office of budget and administrative planning	54,339	65,000	8,100	73,100	132,300
Office of solicitor	247,242	275,000	19,911	294,911	310,900
Office of purchasing agent	80,005	85,000	8,547	93,547	101,400
Bureau of accounts	492,494	505,000	65,130	570,130	582,000
Office of chief inspector	391, 270	405,000	33, 538	438, 538	446,900
Other expenses:					
Inspection service	6,340, 958	6,486,000	521,685	7,007,685	7,113,000
Contingent and miscellaneous expenses	2,402, 760	2, 286,150	426,450	2, 712,600	2,865,000
Travel and miscellaneous expenses	2,248	3,000		3,000	3,000
Losses and indemnities	4,005,997	4,628, 500	50,000	4,678, 500	4,896,000
Total, general administration	14,392, 280	15,133, 650	1,167, 579	16,301,229	16,887,600
Financial administration:					
Salaries, Office of Third Assistant Postmaster General	1,301,072	1,350,000	150,388	1, 500,388	1,549,000
Stamps and stamped paper	10,150, 619	11,171,000	3,600	11,174,600	11,400,000
Unpaid money orders	1,296,425	1,300,000		1,300,000	1,300,000
Total, financial administration	12,748,116	13, 821,000	153,988	13,974,988	14,249,000
Total, general management	27,140, 396	28, 954, 650	1,321, 567	30, 276, 217	31,136,600
POST OFFICE SERVICES					
General administration:					
Salaries, Office of First Assistant Postmaster General	1,097,902	1,162, 500	110,049	1, 272, 549	1,297,000
Compensation to postmasters	86, 540,046	87, 900,000	15,681,390	103, 581,390	104,407,000
Compensation to assistant postmasters	12, 593,454	12,600,000	1, 638,465	14,238,465	16,485,000
Total, general administration	100, 231,402	101,662, 500	17,429, 904	119,092,404	122,189,000
Operations:					
Post-office clerks	533, 222,913	555,500,000	113,500,000	669,000,000	669,000,000
Mail delivery services	455,156, 914	482,119,000	84, 756,000	566,875,000	567,411,000
Contractual services	5,386,662	6,412,750	324,750	6,737, 500	7,412, 500
Other operating expenses	3,633,115	4,055,000	412, 730	4,467, 730	5,061,000
Total, operations	997,399,604	1,048,086,750	198,993,480	1,247,080,230	1,248,884,500
Total, post office services	1,097,631,006	1,149, 749,250	216,423,384	1,366,172,634	1,371,073,500
TRANSPORTATION OF MAILS					
General Administration: Salaries, Office of Second Assistant Postmaster General	1,008, 642	1,135, 500	100,824	1,236,324	1,269,000
Operations, domestic:					
Railway mail service	111,655,008	114,987,600	20,981,400	135,969,000	139,609,000
Railway transportation	205, 656,317	166,101,000	52, 201,468	218,302,468	222,885,400
Air-mail service	49,421,609	47,401,000	-5,363,645	42,037, 355	41, 753,000
Contractual services	25,455,201	27, 634,000	2,516,000	30,150,000	35,870,000
Total, operations, domestic	392,188,135	356,123, 600	70,335,223	426,458,823	440,117,400
Operations, foreign:					
Foreign mail transportation	27, 888,460	23,756,200	-9,831,800	13,924,400	12,000,000
Air-mail transportation	39,330,209	29,925,000	15,085,000	45,010,000	45,308,000
Balances due foreign countries	8, 250,000	15,000,000		15,000,000	10,000,000
Total, operations, foreign	75,468, 669	68, 681,200	5, 253,200	73,934,400	67,308,000
Total, transportation of mails	468,665,446	425,940,300	75, 689, 247	501,629,547	508, 694,400

* Estimated savings in existing appropriations are shown as minus items.

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SUPPORTING SCHEDULE NO. 2—Continued

TOTAL POSTAL OBLIGATIONS—Continued

Classification	1948 actual	1949			1950 estimate
		Appropriation	Supplementals	Total	
SERVICES AND SUPPLIES					
General administration: Salaries, Office of Fourth Assistant Postmaster General	$712,084	$823,000	$68,800	$891,800	$927,000
Operations, services:					
Vehicle service	43,918,013	42,457,000	8,626,306	51,083,306	53,418,000
Equipment shops	7, 097, 216	25,853, 625	240,397	26,094,022	20,169,000
Public building operations	52, 269,147	53,402,000	9,822,000	63, 224,000	63,373,000
Pneumatic tube service	671, 680	740,000	48,874	788,874	820,200
Rent, fuel, and utility services	13, 682,610	14,750,000	717,000	15,467,000	17,580,000
Total operations, services	117, 638, 666	137, 202, 625	19,454, 577	156,657, 202	155,360,200
Operations, supplies:					
Miscellaneous supplies and equipment	7,493, 940	10, 658,000	31,800	10, 689,800	11, 550,000
Transportation of equipment and supplies	614, 605	1,000,000	40, 772	1, 040, 772	930.600
Total operations, supplies	8,108, 545	11,658,000	72, 572	11, 730, 572	12, 480, 600
Total, services and supplies	126,459, 295	149, 683, 625	19, 595,949	169, 279, 574	168, 767,800
Grand total, postal budget estimated obligations	1,719, 896,143	1,754,327,825	313,030,147	2, 067,357,972	2,079,672,300
Judgments, United States courts	1,189				
Adjusted losses and contingencies (General Accounting Office)	45,957				
Grand total, accrued postal obligations	1,719,943, 289	1, 754,327,825	313,030,147	2,067,357,972	2,079,672,300

SUPPORTING SCHEDULE NO. 3

MAIL VOLUME AND POSTAL REVENUE

Classification	Fiscal year 1948 [1]			Fiscal year 1949 *			Fiscal year 1950 *		
	Pieces or transactions	Revenue [3]	Revenue per piece or transaction (cents)	Pieces or transactions	Revenue	Revenue per piece or transaction (cents)	Pieces or transactions	Revenue	Revenue per piece or transaction (cents)
Paid first-class mail, domestic:									
Nonlocal letters and sealed parcels	12, 232, 225, 744	$441,072,121	3.6058	12,844,000,000	$463,154,600	3.6060	13,229,000,000	$477,037,700	3.6060
Local delivery letters	5,908,021, 512	185,032,915	3.1319	6,203,000,000	194, 774, 200	3.1400	6,389,000,000	200,614,600	3.1400
Government postal cards	2,807,929,100	28,079, 291	1.0000	2,976,000,000	29,760,000	1.0000	3,095,000,000	30,950,000	1.0000
Private mailing (post) cards	730,343, 475	7,303, 535	1.0000	744,900,000	7,449,000	1.0000	756,000,000	7, 560,000	1.0000
Total	21, 678, 519, 831	661, 487, 862	3.0514	22,767,900,000	695,137,800	3.0531	23,469,000,000	716,162,300	3.0515
Air mail, domestic:									
Air mail (except cards and parcel post)	794,051,899	53,351, 470	6. 7189	813,903,000	60,167,000	7.3924	830,181,000	66,935,000	8.0627
Post and postal cards [4]				10,000,000	400,000	4.0000	20,000,000	800,000	4.0000
Air parcel post [6]				3,917,000	3,917,000	100.0000	4, 700,000	4, 700,000	100.0000
Total	794,051,899	53,351,470	6. 7189	827,820,000	64,484,000	7. 7896	854,881,000	72,435,000	8.4731
Second-class mail, domestic:									
Publishers', paid	5,990, 606,846	38, 774, 615	.6473	6,350,000,000	41,103, 500	.6473	6, 604,000,000	42,747,700	.6473
Transient	59, 238, 452	2, 290,928	3.8673	60, 400,000	2,335, 900	3. 8674	61,600,000	2,382,300	3.8674
Free in county	430, 566,972			431,000,000			431,000,000		
Application fees		86,353			86,000			86,000	
Total	6,480,412, 270	41,151, 896	.6350	6,841,400, 000	43, 525,400	.6362	7,096, 600,000	45, 216.000	.6372
Third-class mail, domestic:									
Circulars, etc.	8,258,753,160	113,469, 248	1.3739	9,497, 500,000	143,700,000	1. 5130	10,447, 250,000	172, 244,000	1.6487
Fee for bulk rate mailings *					1,000,000			1,000,000	
Total	8, 258, 753,160	113, 469, 248	1.3739	9,497, 500, 000	144, 700,000	1. 5236	10, 447, 250,000	173, 244,000	1.6583

[1] Subject to revision upon completion of cost ascertainment report for year.

[2] Estimate.

[3] Unaudited revenues: audited revenues shown in supporting schedule No. 1 are in excess of these figures.

< Established Jan. 1,1949, Public Law 900.

« Established Sept. 1,1948. Public Law **819.**

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SUPPORTING SCHEDULE NO. 3—Continued

MAIL VOLUME AND POSTAL REVENUE—Continued

Classification	Fiscal year 1948			Fiscal year 1949			Fiscal year 1950		
	Pieces or transactions	Revenue	Revenue per piece or transaction (cents)	Pieces or transactions	Revenue	Revenue per piece or transaction (cents)	Pieces or transactions	Revenue	Revenue per piece or transaction (cents)
Fourth-class mail, domestic:									
Zone rate parcels	1,006, 514,127	$259, 059,141	25. 7383	1,066,900,000	$306,395, 000	28. 7182	1,109, 576,000	$355,064,000	32.0000
Catalogs	114,706,091	8, 431, 677	7.3507	120,000,000	10, 577, 000	8. 8142	124,000,000	12,660,000	10.2097
Books at special rate	43, 719, 635	6, 667, 915	15. 2515	44, 000,000	8, 090, 000	18. 3864	44, 250, 000	9, 523, 000	21. 5200
Library books	1,144, 944	106, 738	9. 3226	1,179,000	110, 000	9. 3226	1, 202, 000	112,000	9. 3226
Controlled circulation publications	11,135, 466	900,983	8. 0911	11,000,000	939, 500	8. 5409	11, 000,000	989, 000	8. 9900
Matter for the blind, 1 cent per pound	38,431	3,466	9.0188	39,000	3,500	9. 0188	39,000	3,500	9. 0188
Total	1,177, 258, 694	275,169,920	23.3738	1, 243,118,000	326,115,000	26. 2336	1, 290, 067, 000	378, 351, 500	29.3281
Free mail, miscellaneous, domestic:									
Penalty mail	1, 450, 240, 081			1, 455, 000,000			1', 455,000,000		
Free soldier mail[6]	20,066,897								
Franked mail	26, 647, 518			27, 000, 000			27,000,000		
Free for the blind	1, 906, 597			1, 900, 000			1, 900,000		
Total	1,498. 861, 093			1, 483, 900, 000			1, 483, 900, 000		
Foreign mails (originating only):									
Regular mails, letters and cards	182, 757,177	10,138, 697	5. 5476	182, 800, 000	10,141, 000	5. 5476	182, 800,000	10,141,000	5. 5476
Publishers', second class	68,103,818	2, 209, 789	3. 2447	68, 200,000	2, 212, 800	3.2447	68,300,000	2, 216,000	3. 2447
Air mail (except parcel post)	131, 210,027	22,925, 762	17.4726	150, 892,000	26,364, 700	17. 4726	165, 981, 000	29,000,000	17. 4726
Air parcel post[7]	58, 440	242, 288	414. 5927	300,000	1, 243, 800	414. 5927	300, 000	1, 243,800	414. 5927
Parcel post (other than Economic Cooperation Administration gift parcels)	32, 901, 223	61, 758, 005	187. 7073	8, 000, 000	15,016, 500	187.7073	8,000,000	15,016, 500	187. 7073
Parcel post, Economic Cooperation 'Administration gift parcels[8]				27, 200, 000	36, 475, 200	134.1000	27, 200,000	36, 475,200	134.1000
Transit service		1, 824, 910			1, 825, 000			1,825,000	
Total	415,030, 685	99, 099, 451	23. 8776	437, 392, 000	93, 279, 000	21.3262	452, 581,000	95, 917, 500	21.1934
Total domestic and foreign mail matter	40,302, 887, 632	1,243, 729,847	3. 0860	43, 099, 030, 000	1,367, 241, 200	3.1723	45, 094. 279, 000	1, 481,326,300	3. 2850
Special services, domestic and foreign:									
Registry, free	17,124,981			17,000,000			17,000,000		
Registry, paid	74, 547, 493	23, 402, 790	31.3931	74,000,000	25, 820,900	34.8931	74,000,000	28, 410,900	38.3931
Insurance	186,105, 876	14, 882, 942	7.9970	197, 272,000	18, 788,800	9.5243	205,163,000	23,103, 800	11.2612
Collect on delivery	69, 226, 794	16, 791,067	24. 2552	71,304,000	19,077, 500	26.7552	72,730,000	21, 277,300	29.2552
Special delivery	114,010,984	17, 592,954	15.4309	119,700,000	19,327,000	16.1462	123, 291,000	22, 775,000	18.4726
Special handling	7, 658,329	1, 222,107	15.9579	8,117, 800	1, 592, 000	19.6112	8, 442, 500	1, 769,400	20.9582
Foreign, miscellaneous	4, 439, 496	310, 434	6.9926	4, 439,000	310, 400	6.9926	4, 439,000	310,400	6.9926
Money orders	291, 561, 797	33,995,319	11. 6597	285, 730, 500	43,020,000	15.0561	271, 444,000	49, 670, 200	18.2985
Postal notes	73,963,340	3, 698,167	5.0000	81,359, 600	5,423,800	6. 6665	85,427, 500	6,834, 200	8.0000
Postal savings certificates (issued and paid)	35, 539,910	[0] 26, 877, 268		35, 258, 400	[9] 8,967,100		34,803,300	[9] 10,887, 800	
Total special service transactions	874,179,000	138, 773,048		894,181,300	142,327, 500		896, 740,300	165,039,000	
Unassignable revenues:									
Box rents		13,342,169			13, 742,300			14,017, 200	
Miscellaneous postal receipts		1,472,028			1, 472,000			1,472,000	
Unpaid money orders more than 1 year old		2, 723,119			6, 000,000			4,000,000	
Nonmetered application fees		290,365			308,000			320, 500	
Other unassignable items		10, 411, 476			10, 500,000			10, 500,000	
Total unassignable revenues		28, 239,157			32, 022,300			30,309, 700	
Gross postal revenue		1, 410, 742,052			1, 541, 591,000			1, 676, 675,000	
Deduct money order revenue adjustments		670,424			675,000			675,000	
Total postal revenue		1,410,071,628			1, 540,916,000			1, 676,000,000	

« Discontinued Dec. 31. 1947 (50 U. S. C. 639a).
[7] Established effective Mar. 15,1948.
[8] Established July 6,1948, Public Law 472.
[9] Gross postal savings profit transferred to postal revenue.

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ESTIMATES OF APPROPRIATION

The following sums are appropriated in conformity with 5 United States Code 361, 380; **39** United States Code 786, for the Post Office Department for the fiscal year ending June **30, [1949J** *1950,* namely:

[POST OFFICE DEPARTMENT, WASHINGTON, DISTRICT OF COLUMBIA]

[OFFICE OF THE POSTMASTER GENERAL!

[Salaries: For the Postmaster General and other personal services in the office of the Postmaster General in the District of Columbia, including a health service program as authorized by law (5 U. S. C. 150), **$395,000.]**

[SALARIES IN BUREAUS AND OFFICES] *DEPARTMENTAL SERVICE*

SALARIES

For personal services in the District of Columbia in bureaus and offices **[of** the Post Office Department in not to exceed the following amounts, respectively], *as follows:*

Salaries, Office of the Postmaster General—

Office of the Postmaster General, including a health service program as authorized by law, $437,100. (5 U. S. C. 8, 22, 22a, 80b, 30n, 80n-l, 80p, 42a, 48, 61a-61d, 116a, ISO, 361, 869, 666-674, 901-945, 947; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 32 U. S. C. 75, 76; 84 U. S. C. 858a, 853g, 853g-l; 39 D. C. Code 608; Act of June 24, 1948, Public Law 759; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, **$395,000** Estimate 1950, **$437,100**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
Appropriation or estimate	$375,000	$395,000	$437,100
Proposed supplemental estimate due to pay increase		34, 218	
Total available for obligation	375,000	429, 218	437,100
Unobligated balance, estimated savings...	-33		
Total obligations..	374,967	429, 218	437,100
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$374,967	$395,000	$401,173
Cost of Public Law 900		34, 218	35,927
Total obligations	374,967	429, 218	437,100

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. Range $10,000 and over:						
Postmaster General	1	$15,000	1	$15,000	1	$15,000
Grade 15. Range $9,975 to $10,000:						
Executive assistant to the Postmaster General	1	10,000	1	10,000	1	10,000
Chief clerk and director of personnel.	1	10,000	1	10,000	1	10,000
Special assistant to the Postmaster General	1	9,975	1	9,975	1	10,000
Grade 13. Range $7,102 to $8,060:						
Confidential and administrative aide to the Postmaster General	1	7,581	1	7,820	1	8,060
Special assistant to the Postmaster General and director of public relations	1	7,342	1	7,342	1	7,581
Assistant chief clerk and assistant director of personnel	1	7,342	1	7,581	1	7,581
Assistant director of personnel	1	7,342	1	7,342	1	7,581
Grade 12. Range $5,905 to $6,863:						
Administrative officer to the Postmaster General	2	11,810	2	11,810	2	12,290
Superintendent, division of office services	1	6,145	1	6,384	1	6,384
Grade 11. Range $4,902 to $5,905:						
Superintendent, division of office forms	1	5,905	1	5,905	1	5,905
Position classifier.	1	5,153	1	5,153	1	5,404
Administrative officer	2	9,804	2	10,306	2	10,808
Grade 10. Range $4,526 to $5,278:						
Assistant superintendent, division office services	1	4,651	1	4,777	1	4,902
Grade 9. Range $4,150 to $4,902:						
Chairman, board of inspection	1	4,902	1	4,902	1	4,902
Position classifier	2	8,801	2	9,052	2	9,302
Secretary to the Postmaster General	1	$4,400	1	$4,526	1	$4,651
Printing clerk	1	4,400	1	4,526	1	4,651
Administrative Assistant	1	4,150	1	4,275	1	4,400
Grade 8. Range $3,773 to $4,526	1	4,024	1	4,150	1	4,275
Grade 7. Range $3,397 to $4,150	8	30,062	8	30,814	8	31,567
Grade 6. Range $3,021 to $3,773	7	23,404	8	27,178	8	28,055
Grade 5. Range $2,645 to $3,397	11	31,726	11	32,9IB1	11	33,183
Grade 4. Range $2,394 to $2,845	15	39,747	16	40,973	16	39,032
Grade 3. Range $2,168 to $2,620.	12	28,455	13	30,027	13	29,419
Grade 2. Range $1,954 to $2,394	12	25,223	12	26,488	12	26,320
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Safety director	1	8,778	1	9,077	1	9,377
Grade 5. Range $5,905 to $6,863:						
Safety engineer			1	5,905	1	6,145
Grade 2. Range $3,397 to $4,150	1	3,553	1	3,648	1	3,773
Grade 1. Range $2,645 to $3,307.	1	2,645	2	5,415	2	5,666
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648	1	3,397	1	3,523	1	3,648
Grade 7. Range $2,695 to $3,272	1	3,146	1	3,272	1	3,272
Grade 6. Range $2,469 to $2,921	3	8,009	3	8,160	3	8,386
Grade 4. Range $2,020 to $2,469	3	7,257	3 *	7, 322	3	7,408
Grade 3. Range $1,822 to $2,168	5	9,975	5	10,335	5	10,627
Grade 2. Range $1,690 to $2,020	1	2,020	1	2,020	1	2,020
Total permanent, departmental	105	376,094	110	397,944	110	401,575
Deduct lapses	4	5,618	3. 2	6,639	2. 2 3,	580
Net permanent, departmental (average number, net salary)	101	370,476	106. 8	391,305	107. 8	397,995
Regular pay in excess of 52-week base		2,888		2,130		1,614
Overtime and holiday pay, departmental.		1,403		1,339		1,339
Night-work differential, departmental		200		226		225
Personal services at rates prior to Public Law 900...		374, 967		395, 000		401,173
Cost of Public Law 900				34, 218		35, 927
01 Personal services		374,967		429, 218	1	437,100

Salaries, Office of Budget and Administrative Planning—

Office of Budget and Administrative Planning, **[$65,000]** *$132,800. (5 U. S. C. 22, 22a, 30b, 30n, 30n-l, 80p, 48, 61a-61d, 116a, 369, 388, 666-674, 901-945, 947; 10 U. S. C. 871, 871a, 871b; 14 U. S. C. 318; 81 U. S. C. 22, 585, 610-611; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-l; 39 D. C. Code 608; Act of June 24, 1948, Public Law 759; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$65,000** Estimate 1950, [a] **$132,300**

° Includes $39,143 for activities previously carried under "Salaries, bureau of accounts." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
A ppropriation or estimate	$59,500	$65,000	$132,300
Proposed supplemental estimate due to pay increase		3,622	
Total available for obligation	59,500	68, 622	132,300
Unobligated balance, estimated savings._.	-5,161		
Obligations incurred..	54,339	68,622	132, 300
Comparative transfer from "Salaries, bureau of accounts"	33,590	38,960	
Total obligations	87,929	107, 582	132,300
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$87,929	$101, 733	$124,629
Cost of Public Law 900		5,849	7,671
Total obligations	87,929	107, 582	132, 300

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Director of budget and administrative planning	1	$10,000	1	$9,975	1	$9,975
Grade 14. Range $8,180 to $9,377:						
Commissioner of the budget	1	9,377	1	9,377	1	9,377
Commissioner of administrative planning...	1	8,180	1	8,479	1	8,479

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[SALARIES IN BUREAUS AND OFFICES] *DEPARTMENTAL SERVICE*— Continued

SALARIES—continued

Salaries, Office of Budget and Administrative Planning—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 13. Range $7,102 to $8,060:						
Assistant commissioner of the budget	1	$7,102	1	$7,342	1	$7,342
Assistant commissioner of administrative planning	1	7,820	1	8,060	1	8,060
Administrative officer	2	14,204	2	14,204	2	14,684
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	5,905	1	5.905	2	12,290
Grade 11. Range $4,902 to $5,905:						
Administrative officer	2	9,804	2	9,804	2	10,306
Grade 9. Range $4,150 to $4,902":						
Administrative assistant	1	4,024	1	4,150	1	4,275
Grade 8. Range $3,773 to $4,526	2	7,421	2	7,698	2	7,823
Grade 7. Range $3,397 to $4,150	3	10,066	3	10,440	3	10,693
Grade 6. Range $3,021 to $3,773			1	3,397	2	6,167
Grade 5. Range $2,645 to $3,397						
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168					1	1,888
Total permanent, departmental	17	97,301	18	102,479	23	124,434
Deduct lapses	1.5	11,325	0.1	1,373	0.1	1,179
Net permanent, departmental (average number, net salary)	15.5	85,976	17.9	101,106	22.9	123,255
Regular pay in excess of 52-week base		651		477		1,374
Overtime and holiday pay, departmental		1,302		150		
Personal services at rates prior to Public Law 900		87,929		101, 733		124,629
Cost of Public Law 900				6,849		7,671
01 Personal services		87, 929		107, 582		132,300

Salaries, Office of the First Assistant Postmaster General—

Office of the First Assistant Postmaster General, **[$1,162,500]** *$1,297,000. (5 U. S. C. 22, 22a, SOb, 80n, SOn-1, 30p, 42a, 43, 61a-61d, 116a, 863, 869, 666-674, 901-945, 947; 10 U. S. C. 871, 371a, 871b; 14 U. S. C. 813; 31 U. S. C. 610; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 858g, 853g-l; 89 U. S. C. 1, 2, 3, 81a, 84, 85, 151, 158, 157, 158, 159, 161, 406, 408; 89 D. C. Code 608; Act of June 24, 1948, Public Law 759; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$1,162,500** Estimate 1950, **$1,297,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,115,000	$1,162, 500	$1,297,000
Proposed supplemental estimate due to pay increase		110,049	
Total available for obligation	1,115,000	1, 272, 549	1,297,000
Unobligated balance, estimated savings	-17,098		
Total obligations	1,097,902	1, 272, 549	1,297,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,097, 902	$1,162, 500	$1,182, 550
Cost of Public Law 900		110, 049	114, 450
Total obligations	1, 097,902	1, 272, 549	1, 297, 000
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 15. Range $9,975 to $10,000:			
First assistant postmaster general	1 $10,000	1 $10,000	1 $10,000
Deputy first assistant postmaster general		3 29,925	3 30,000
Grade 14. Range $8,180 to $9,377:			
Deputy first assistant postmaster general	2 18,753		
Special administrative aide	1 9,377		
Director		6 49,080	6 50,856
Grade 13. Range $7,102 to $8,060:			
Superintendent	5 38,623		
Coordinator field training	1 7,581		
Assistant director		6 42,612	6 44,046
Grade 12. Range $5,905 to $6,863:			
Assistant superintendent	4 26,733		
Assistant special administrative aide	4 25,536		
Assistant director		2 12,290	2 12,290

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 11. Range $4,902 to $5,905:						
Confidential assistant	1	$5,153	1	$5,403	1	$5,403
Assistant superintendent	2	9,804				
Assistant director			2	10,306	2	10,306
Grade 10. Range $4,526 to $5,278:						
Superintendent			16	82,432	16	84,448
Grade 9. Range $4,150 to $4,902:						
Senior administrative assistant	17	78,193	1	4,275	1	4,400
Grade 8. Range $3,773 to $4,526:						
Assistant superintendent			18	72, 432	18	74, 700
Grade 7. Range $3,397 to $4,150	23	89,923	5	17,615	5	18,240
Grade 6. Range $3,021 to $3,773	128	422,803	128	422,716	128	428,470
Grade 5. Range $2,645 to $3,397	19	56,564	19	59,801	19	60, 780
Grade 4. Range $2,394 to $2,845	97	255,844	105	274,760	105	277, 760
Grade 3. Range $2,168 to $2,620	29	70,103	34	84, 762	35	90,000
Grade 2. Range $1,954 to $2,394	14	28,375	6	12,600	5	10, 600
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,469	1	2,469	1	2,469
Grade 3. Range $1,822 to $2,168	3	5,796	3	6,000	3	6,198
Total permanent, departmental	352	1,161,630	357	1,199,478	357	1,220,966
Deduct lapses	23.7	77,631	11.9	44,149	11.9	44,076
Net permanent, departmental (average number, net salary)	328.3		345.1		345.1	
		1,083,999		1,155,329		1,176,890
Regular pay in excess of 52-week base		13,161		6,468		4,957
Overtime and holiday pay, departmental		742		703		703
Personal services at rates prior to Public Law 900		1,097,902		1,162,500		1,182,550
Cost of Public Law 900				110,049		114,450
01 Personal services		1,097,902		1, 272, 549		1, 297, 000

Salaries, Office of the Second Assistant Postmaster General—

Office of the Second Assistant Postmaster General, [$968,000.] [Salaries, Office of the Second Assistant Postmaster General, $167,500: *Provided*, That this appropriation shall **be]** *$1,269,000, including $162,000* available only for temporary [personnel] *personal* services in the District of Columbia [, including] *and* services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), in connection with rate hearings before the Interstate Commerce Commission[;]. *(5 U. S. C. 22, 22a, SOb, 80n, 80n-l, SOp, 42a, 48, 61a-61d, 116a, 868, 369, 872, 668, 666-674, 901-945, 947; 10 U. S. C. 371-871b; 14 U. S. C. 318; 18 U. S. C. 1716; 81 U. S. C. 610; 82 U. S. C. 75, 76; 84 U. S. C. 853a, 853g, 853g-l; 89 U. S. C. 421, 422, 470, 481-489, 492-494, 525, 541, 541-1, 541a, 546, 577, 578, 651; 49 U. S. C. 481, 485, 486; 89 D. C. Code 608; Act of Apr. 3, 1948, Public Law 472; Act of June 19, 1948, Public Law 669; Act of June 24, 1948, Public Law 759; Act of June 25, 1948, Public Law 772; Act of June 29, 1948, Public Law 819; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949-)*

Appropriated 1949, ° **$1,135,500** Estimate 1950, **$1,269,000**

«Includes $167,500 appropriated in The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1, 033,500	$1, 135, 500	$1, 269,000
Proposed supplemental estimate due to pay increase		100, 824	
Total available for obligation	1, 033,500	1, 236,324	1, 269,000
Unobligated balance, estimated savings	-24,858		
Total obligations	1, 008,642	1, 236,324	1, 269,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1, 008,642	$1, 135, 500	$1, 162, 575
Cost of Public Law 900		100,824	106,425
Total obligations	1, 008, 642	1, 236,324	1, 269,000
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 15. Range $9,975 to $10,000:			
Second assistant postmaster general	1 $10,000	1 $10,000	1 $10,000
Under second assistant postmaster general	1 10,000	1 10,000	1 10,000
Deputy second assistant postmaster general	4 40,000	4 40,000	4 40,000

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Clerical, administrative, fiscal services—Continued						
Grade 14. Range $8,180 to $9,377:						
Director, budget and accounting	1	$8,479	1	$8,479	1	$8, 778
Director, systems and procedures	1	8,479	1	8,479	1	8,778
Director, international postal transport	1	8,479	1	8,479	1	8, 778
Director, personnel and facilities	1	8,479	1	8,479	1	8, 778
Director of transportation	1	8,479	1	8,479	1	8, 778
Director of domestic air postal transport	1	8,479	1	8,479	1	8, 778
Director of foreign air postal transport	1	8,479	1	8,479	1	8, 778
Grade 13. Range $7,102 to $8,060:						
Director, verification division	1	7,342	1	7,342	1	7, 581
Administrative officer	1	7,102	2	14,204	2	14.444
Confidential assistant	1	7,102	1	7,102	1	7, 342
Assistant director, personnel division	1	7,102	1	7,102	1	7, 342
Assistant director, contract transportation division	1	7,102	1	7,102	1	7, 342
Grade 12. Range $5,905 to $6,863:						
Personnel officer, training and welfare	1	5,905	1	6,145	1	6, 384
Administrative officer	2	11,810	2	12,050	2	12, 289
Grade 11. Range $4,902 to $5,905:						
Administrative officer	8	39, 968	10	49,772	10	51, 779
Grade 10. Range $4,526 to $5,278:						
Administrative officer	2	9,428	2	9,679	2	9, 929
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	16	67,898	18	78,078	18	79, 959
Chief translator	1	4,275	1	4,400	1	4, 525
Grade 8. Range $3,773 to $4,526	9	34,337	9	34, 995	9	35, 998
Grade 7. Range $3,397 to $4,150	23	84,280	23	88,374	23	91, 007
Grade 6. Range $3,021 to $3,773	32	103,694	32	106,459	32	110, 096
Grade 5. Range $2,645 to $3,397	42	121, 741	42	125,291	44	135, 113
Grade 4. Range $2,394 to $2,845	58	149,235	63	168, 898	65	177, 640
Grade 3. Range $2,168 to $2,620	47	111,163	47	108,221	47	110, 511
Grade 2. Range $1,954 to $2,394	7	13, 892	7	13,948	7	14, 217
Grade 1. Range $1,756 to $2,168	2	4,337	2	4,337	2	4, 337
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Construction engineer	1	5,153	1	5,404	1	5, 654
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	7	14,507	7	15,032	7	15, 178
Total permanent, departmental	276	936,726	286	993,288	290	1,030, 113
Deduct lapses	7.5	39,598	7.1	29,181	5.6	21, 988
Net permanent, departmental (average number, net salary)	268.5	897,128	278.9	964,107	284.4	1, 008, 125
Temporary employment, departmental		104,211		165,913		149, 964
Regular pay in excess of 52-week base		7,303		5,480		4, 486
Personal services at rates prior to Public Law 900		1,008, 642		1,135, 500		1,162, 575
Cost of Public Law 900				100,824		106, 425
01 Personal services		1,008,642		1,236,324		1,269, 000

Salaries, Office of the Third Assistant Postmaster General—

Office of the Third Assistant Postmaster General, **[$1,350,000]** *$1,549,000. (5 U. S. C. 22, 22a, 30b, 80n, 30n~l, 30p, 42a, 43, 61a-61d, 116a, 124-132, 363, 364a, 369, 666-674, 901-945, 947; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 610, 610a; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-l; 39 U. S. C. 221, 244, 246a, 273, 351, 354, 356-358, 381, 384a, 711, 712, 738, 751, 768; 39 D. C. Code 608; Act of June 24, 1948, Public Law 759; Act of June 29, 1948, Public Law 819; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$1,350,000** Estimate 1950, **$1,549,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,332,500	$1,350,000	$1, 549,000
Proposed supplemental estimate due to pay increase		136,808	
Total available for obligation	1,332, 500	1,486,808	1, 549,000
Unobligated balance, estimated savings	-31,428		
Total obligations	1,301,072	1,486, 808	1, 549,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,300,797	$1, 350,000	$1,404,130
Cost of Public Law 900		136, 808	144, 870
13 Refunds, awards, and indemnities	275		
Total obligations	1,301,072	1, 486, 808	1, 549, 000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Third assistant postmaster general	1	$10,000	1	$10,000	1	$10,000
Grade 14. Range $8,180 to $9,377:						
Deputy third assistant postmaster general	2	18,454	2	18,753	2	18,753
Grade 13. Range $7,102 to $8,060:						
Special administrative aide	1	8,060	1	8,060	1	8,060
Director of parcel post	1	7,102	1	7,102	1	7,342
Division superintendent and disbursing officer	1	7,102	1	7,102	1	7,342
Division superintendent	6	46,683	6	45,964	6	46,922
Grade 12. Range $5,905 to $6,863:						
Assistant superintendent and assistant disbursing officer	1	5,905	1	5,905	1	6,145
Assistant administrative aide	2	12,528	2	12, 289	2	12, 768
Assistant superin tendent	6	37,825	6	38, 304	6	39, 262
Grade 11. Range $4,902 to $5,905:						
Assistant director of parcel post	1	5,404	1	5,654	1	5,905
United States postal note agent	1	5,404	1	5,404	1	5,654
Assistant superintendent	4	21,363	4	21,865	4	22,618
Grade 10. Range $4,526 to $5,278:						
Philatelic agent	1	4,777	1	4,902	1	5,027
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	8,675	2	8,926	2	9,177
Chief of section	13	58,083	13	59,086	13	60,716
Grade 8. Range $3,773 to $4,526	6	25,901	6	26,402	6	26,653
Grade 7. Range $3,397 to $4,150	26	98,986	26	99,864	26	101,870
Grade 6. Range $3,021 to $3,773	54	189,091	54	191,600	54	194,860
Grade 5. Range $2,645 to $3,397	77	239, 263	91	279,348	91	281,655
Grade 4. Range $2,394 to $2,845	105	273,641	112	292,853	112	295, 728
Grade 3. Range $2,168 to $2,620	87	201,957	78	179,064	78	181,139
Grade 2. Range $1,954 to $2,394	32	67,217	20	41, 360	20	41,860
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	6	12,193	6	12,633	6	12,860
Total permanent, departmental	436	1,365,614	436	1,382, 440	436	1,402, 316
Deduct lapses	25.4	74, 544	12.7	40,451	10.8	32,881
Net permanent, departmental (average number, net salary)	410.6	1,291,070	423.3	1, 341,989	425.2	1,369,435
Temporary employment, departmental						28,626
Regular pay in excess of 52-week base		9,727		8,011		6,069
Personal services at rates prior to Public Law 900		1,300,797		1,350,000		1,404,130
Cost of Public Law 900				136,808		144,870
01 Personal services		1,300,797		1,486,808		1, 549,000

Salaries, Office of the Fourth Assistant Postmaster General—

Office of the Fourth Assistant Postmaster General, **[$823,000 J** *$927,000. (5 U. S. C. 22, 22a, 30b, 30n, 30n-l, 30p, 42a, 43, 55a, 61a-61d, 116a, 124-132, 369, 374, 666-674, 901-945, 947; 10 U.S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 610; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 85Sg, 853g-l; 39 U. S. C. 423, 502-504, 802, 803, 809, 829; 39 D. C. Code 608; Act of June 24, 1948, Public Law 759; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$823,000** Estimate **1950, $927,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$712, 500	$823, 000	$927,000
Proposed supplemental estimate due to pay increase		68, 800	
Total available for obligation	712, 500	891, 800	927, 000
Unobligated balance, estimated savings	-416		
Total obligations	712, 084	891, 800	927, 000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$712, 084	$812, 323	$843,015
Cost of Public Law 900		79, 477	83, 985
Total obligations	712,084	891, 800	927, 000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Fourth assistant postmaster general	1	$10,000	1	$10,000	1	$10,000
Under fourth assistant postmaster general	1	10,000	1	10,000	1	10,000
Grade 13. Range $7,102 to $8,060:						
Special administrative aide to the fourth assistant postmaster general	1	7,581	1	7,581	1	7,820
Division superintendent	4	30,803	4	30,563	4	31,282

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[SALARIES IN BUREAUS AND OFFICES] ***DEPARTMENTAL SERVICE*— Continued**

SALARIES—continued

Salaries, Office of the Fourth Assistant Postmaster General—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 12. Range $5,905 to $6,863:						
Assistant superintendent	4	$25,057	4	$26,015	A	$26,733
Grade 11. Range $4,902 to $5,905:						
Assistant superintendent	1	4,902	1	4,902	1	5,153
Grade 10. Range $4,526 to $5,278:						
Traffic manager	1	5,278	1	5,278	1	5,278
Assistant superintendent	2	10,180	2	9,804	2	9,929
Grade 9. Range $4,150 to $4,902:						
Chief of section	3	13,076	3	13,452	3	13,828
Administrative assistant	1	4,400	1	4,526	1	4,651
Grade 8. Range $3,773 to $4,526	8	33,197	8	34,075	8	34,952
Grade 7. Range $3,397 to $4,150	6	22,139	6	22,891	6	23,518
Grade 6. Range $3,021 to $3,773	17	58,630	17	60,135	17	61,389
Grade 5. Range $2,645 to $3,397	47	140,231	52	159,031	52	163,788
Grade 4. Range $2,394 to $2,845	54	138,154	63	163,167	63	166,369
Grade 3. Range $2,168 to $2,620	31	73,536	41	97,164	41	99,567
Grade 2. Range $1,954 to $2,394	9	19,034	12	25,825	12	26,420
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Division superintendent	1	8,060	1	8,060	1	8,060
Grade 5. Range $5,905 to $6,863:						
Senior engineer	4	25,297	4	25,536	4	26,015
Grade 4. Range $4,902 to $5,905:						
Engineer	5	26,767	5	27,770	5	28,272
Grade 3. Range $4,150 to $4,902:						
Associate engineer	2	9,428	3	13,703	3	13,954
Grade 2. Range $3,397 to $4,150	2	8,048	2	8,174	2	8,299
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	4,150	1	4,150	1	4,150
Grade 7. Range $3,021 to $3,773	2	7,547	2	7,547	2	7,547
Grade 6. Range $2,645 to $3,397	6	19,129	13	38,019	13	39,273
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,469	1	2,469	1	2,469
Grade 3. Range $1,822 to $2,168	11	22,411	11	23,074	11	23,290
Total permanent, departmental	226	739,504	261	842,911	261	862,006
Deduct lapses	13.5	35,204	17.0	45,473	7.5	22,674
Net permanent, departmental (average number, net salary)	212. 5	704,300	244.0	797,438	253. 5	839, 332
Regular pay in excess of 52-week base		5,333		5,555		3,683
Overtime and holiday pay, departmental		2,451		9,330		
Personal services at rates prior to Public Law 900		712,084		812, 323		843,015
Cost of Public Law 900				79,477		83, 985
01 Personal services		712,084		891,800		927,000

Salaries, Office of the Solicitor for the Post Office Department—

Office of the Solicitor **[for-** the Post Office Department, **$250,000],** *including services as authorized by section 15 oj the Act of August 2, 1946 (5 U. S. C. 55a), $810,900. (5 U. S. C. 22, 22a, 80b, 80n, SOn-1, 80p, 42a, 48, 61a-61d, 116a, 364, 369, 666-674, 901-945, 947, 1001-1011; 10 U. S. C. 871, 371a, 371b; 14 U. S. C. 818; 18 U. S. C. 876, 877, 1302, 1803, 1341, 1842, 1461, 1462, 1463, 1698, 1694, 1695, 1696, 1697, 1714, 1717, 1718; 28 U. S. C. 13A6, 2671, 2672, 2677; 31 U. S. C. 82a-l, 224c, 610; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-l; 39 U. S. C. 49, 545-551, 553; 49 U. S. C. 486; 39 D. C. Code 608; Act of June 24, 1948, Public Law 759; Acts of June 25, 1948, Public Laws 772, 773; Act of July 8, 194-8, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, ° **$275,000** Estimate 1950, **$310,900**

° Includes $25,000 appropriated in The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Appropriation or estimate	$250,000	$275,000	$310,900
Proposed supplemental estimate due to pay increase		19, 911	
Total available for obligation	250,000	294,911	310, 900
Unobligated balance, estimated savings	-2, 758		
Total obligations	247, 242	294, 911	310,900
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$247, 242	$275, 000	$289, 549
Cost of Public Law 900		19, 911	21,351
Total obligations	247, 242	294,911	310,900

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Solicitor	1	$10,000	1	$10,000	1	$10,000
Associate solicitor	1	9,975	2	19,975	2	20,000
Grade 7. Range $8,180 to $9,377:						
Assistant solicitor	3	25,736	3	26,034	3	26,034
Chief of section	1	8,479	1	8,479	1	8,479
Grade 6. Range $7,102 to $8,060:						
Chief of section	2	14,204	2	14,204	2	14,204
Chief trial examiner	1	7,342	1	7,342	1	7,342
Attorney	1	7,102	1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Chief of section	1	6,145	1	6,145	1	6,145
Attorney	6	35,604	7	42,293	7	42,293
Grade 4. Range $4,902 to $5,905:						
Attorney	8	40,971	9	46,647	9	46,647
Grade 3. Range $4,150 to $4,902:						
Attorney	1	4,150	1	4,275		
Grade 2. Range $3,397 to $4,150	1	3,397	2	6,919	1	4,400
Grade 1. Range $2,645 to $3,397	1	3,021			2	6,910
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Chief of section			1	4,902	1	5,153
Grade 9. Range $4,150 to $4,902:						
Chief of section	1	4,275				
Grade 7. Range $3,397 to $4,150	2	6,794	2	7,045	2	7,045
Grade 6. Range $3,021 to $3,773	1	3,021	2	6,418	2	6,418
Grade 5. Range $2,645 to $3,397	8	24,419	8	24,770	9	27,415
Grade 4. Range $2,394 to $2,845	10	24, 391	11	27,813	11	28,141
Grade 3. Range $2,168 to $2,620	8	18,174	9	20,908	8	18, 740
Grade 2. Range $1,954 to $2,394	3	5,862	3	5.935	3	5,935
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,093	1	2,093	1	2,168
Total permanent, departmental	62	265,155	68	299,299	68	300,580
Deduct lapses	5.4	20,196	5.5	25,533	3.6	12,209
Net permanent, departmental (average number, net salary)	56. 6	244, 959	62. 5	273, 766	64.4	288,371
Regular pay in excess of 52-week base		2,283		1,234		1,178
Personal services at rates prior to Public Law 900		247,242		275,000		289, 549
Cost of Public Law 900				19, 911		21, 351
01 Personal services		247, 242		294,911		310,900

Salaries, Office of the Chief Inspector-

Office of the Chief Inspector, **[$405,0001** *$446,900. (5 U. S. C. 22, 22a, 30b, 30n, SOn-1, 30p, 42a, 43, 61a-61d, 116a, 369, 666-674, 901-945, 947; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 813; 31 U. S. C. 610; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 858g, 853g-l; 39 U. S. C. 691, 697; 39 D. C. Code 608; Act of June 24, 1948, Public Law 759; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$405,000** Estimate 1950, **$446,900**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$400,000	$405,000	$446,900
Proposed supplemental estimate due to pay increase		33, 538	
Transferred to "Electric-car service"	-5,000		
Total available for obligation	395,000	438, 538	446,900
Unobligated balance, estimated savings	-3, 730		
Total obligations	391, 270	438, 538	446,900
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$391,175	$404,976	$411,986
Cost of Public Law 900		33,562	34,914
13 Refunds, awards, and indemnities	95		
Total obligations	391,270	438, 538	446,900

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Chief inspector	1	$10,000	1	$10,000	1	$10,000
Grade 14. Range $8,180 to $9,377:						
Assistant chief inspector	1	8,778	1	9,077	1	9,377
Grade 13. Range $7,102 to $8,060:						
General superintendent	1	8,060	1	8,060	1	8,060
Grade 12. Range $5,905 to $6,863:						
Assistant general superintendent	1	6,863	1	6,863	1	6,863
Assistant to general superintendent	1	6,623	1	6,863	1	6,863
Organization and methods examiner	1	6,384	1	6,623	1	6,623
Superintendent	3	19,870	3	20,349	3	20,589
Grade 11. Range $4,902 to $5,905:						
Questioned document examiner	1	5,404	1	5,654	1	5,654
Grade 10. Range $4,526 to $5,278:						
Assistant superintendent	3	15,458	3	15,584	3	15,709
Administrative officer	1	5,153	1	5,278	1	5,278

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 9. Range $4,150 to $4,902: Organization and methods examiner	1	$4,400	1	$4,526	1	$4,651
Grade 8. Range $3,773 to $4,526	12	51,049	12	52,303	12	53,306
Grade 7. Range $3,397 to $4,150	13	49,556	13	50,433	13	51,437
Grade 6. Range $3,021 to $3,773	14	51,197	14	51,824	14	52,326
Grade 5. Range $2,645 to $3,397	32	99,055	32	102,950	32	105,828
Grade 4. Range $2,394 to $2,845	16	43,496	16	44,323	16	44,526
Grade 3. Range $2,168 to $2,620	3	6,806	3	6,956	3	7,182
Grade 2. Range $1,954 to $2,394	1	2,319	1	2,394	1	2,394
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,896	1	3,021	1	3,146
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,093	1	2,168	1	2,168
Total permanent, departmental	108	405,460	108	415,249	108	421,980
Deduct lapses	5.5	17,357	2.6	12,525	2.6	11,725
Net permanent, departmental (average number, net salary)	102.5	388,103	105.4	402,724	105.4	410,255
Regular pay in excess of 52-week base		3,003		2,252		1,731
Overtime and holiday pay, departmental		69				
Personal services at rates prior to Public Law 900		391,175		404,976		411,986
Cost of Public Law 900				33,562		34,914
01 Personal services		391,175		438,538		446,900

Salaries, Office of the Purchasing Agent—

Office of the Purchasing Agent, **[$85,000]** *$101,400. (5 U. S. C. 22, 22a, 30b, 30n, 30n-l, 30p, 42a, 43, 61a-61d, 116a, 366, 369, 666-674, 901-945, 947; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 610; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-l; 39 D. C. Code 608; Act of June 24, 1948, Public Law 759; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$85,000** Estimate 1950, **$101,400**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$83,800	$85,000	$101,400
Proposed supplemental estimate due to pay increase		8,547	
Total available for obligation	83,800	93,547	101,400
Unobligated balance, estimated savings	-3,795		
Total obligations	80,005	93,547	101,400
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$80,005	$85,000	$92,167
Cost of Public Law 900		8,547	9,233
Total obligations	80,005	93,547	101,400

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377: Purchasing agent	1	$9,377	1	$9,377	1	$9,377
Grade 12. Range $5,905 to $6,863: Assistant purchasing agent	1	6,623	1	6,863	1	6,863
Grade 10. Range $4,526 to $5,278: Administrative assistant	1	4,526	1	4,651	2	9,302
Grade 7. Range $3,397 to $4,150	2	7,923	2	8,048	2	8,174
Grade 6. Range $3,021 to $3,773	2	6,794	2	7,046	2	7,296
Grade 5. Range $2,645 to $3,397	4	12,209	4	12,460	4	12,711
Grade 4. Range $2,394 to $2,845	3	7,408	3	7,633	3	7,784
Grade 3. Range $2,168 to $2,620	11	23,851	10	23,764	10	25,228
Grade 2. Range $1,954 to $2,394	2	4,122	3	6,218	3	6,358
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,093	1	2,168	1	2,168
Total permanent, departmental	28	84,926	28	88,228	29	95,261
Deduct lapses	2.5	6,417	1.3	4,157	1.3	3,993
Net permanent, departmental (average number, net salary)	25.5	78,509	26.7	84,071	27.7	91,268
Regular pay in excess of 52-week base		619		491		461
Overtime and holiday pay, departmental		877		438		438
Personal services at rates prior to Public Law 900		80,005		85,000		92,167
Cost of Public Law 900				8,547		9,233
01 Personal services		80,005		93,547		101,400

Salaries, Bureau of Accounts—

Bureau of Accounts, **[$505,000]** *$582,000. (5 U. S. C. 22, 22a, 30b, 30n, 30n-l, 30p, 42a, 43, 61a-61d, 116a, 369, 388, 666-674, 724, 901-945, 947; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 45, 111-114, 585, 610-611; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-l; 39 U. S. C. 32Id, 781, 793, 826; 39 D. C. Code 608; Act of Feb. 28, 1948, Public Law 426; Act of June 24, 1948, Public Law 759; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$505,000** Estimate 1950, [a] **$582,000**

[a] Excludes $39,143 for activities transferred in the estimates to "Salaries, office of budget and administrative planning." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$500,000	$505,000	$582,000
Proposed supplemental estimate due to pay increase		50,809	
Total available for obligation	500,000	555,809	582,000
Unobligated balance, estimated savings	-7,506		
Obligations incurred	492,494	555,809	582,000
Comparative transfer to "Salaries, office of budget and administrative planning"	-33,590	-38,960	
Total obligations	458,904	516,849	582,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$458,904	$468,267	$525,603
Cost of Public Law 900		48,582	56,397
Total obligations	458,904	516,849	582,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000: Comptroller	1	$10,000	1	$10,000	1	$10,000
Grade 14. Range $8,180 to $9,377: Assistant comptroller	1	9,077	1	9,377	1	9,377
Grade 13. Range $7,102 to $8,060: Superintendent, division of accounts	1	8,060	1	8,060	1	8,060
Superintendent, division of cost ascertainment	1	7,581	1	7,581	1	7,820
Special administrative aide	1	7,581	1	7,581	1	7,820
Grade 12. Range $5,905 to $6,863: Assistant superintendent, division of accounts	1	6,863	1	6,863	1	6,863
Assistant superintendent, division of cost ascertainment	1	6,384	2	12,529	2	13,007
Grade 11. Range $4,902 to $5,905: Assistant superintendent, division of accounts	1	5,153	1	5,905	1	5,905
Administrative officer	1	5,404	1	4,902	1	5,153
Grade 9. Range $4,150 to $4,902: Chief of section	2	9,428	2	9,553	2	9,679
Fiscal accountant	2	8,675	3	12,575	3	12,825
Administrative assistant	1	4,526	1	4,651	1	4,777
Grade 8. Range $3,773 to $4,526	1	4,024	2	7,923	2	8,174
Grade 7. Range $3,397 to $4,150	8	30,062	9	33,458	9	34,212
Grade 6. Range $3,021 to $3,773	8	27,930	10	35,476	10	36,479
Grade 5. Range $2,645 to $3,397	23	67,853	23	69,231	25	77,781
Grade 4. Range $2,394 to $2,845	54	140,035	48	127,245	54	144,762
Grade 3. Range $2,168 to $2,620	41	95,019	40	93,111	48	112,584
Grade 2. Range $1,954 to $2,394	8	16,575	8	18,486	8	18,778
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	3	5,935	4	7,971	4	8,244
Total permanent, departmental	160	476,165	160	492,478	176	542,300
Deduct lapses	8.3	21,017	7.5	26,085	5.7	18,375
Net permanent, departmental (average number, net salary)	151.7	455,148	152.5	466,393	170.3	523,925
Regular pay in excess of 52-week base		3,729		1,874		1,678
Overtime and holiday pay, departmental		27				
Personal services at rates prior to Public Law 900		458,904		468,267		525,603
Cost of Public Law 900				48,582		56,397
01 Personal services		458,904		516,849		582,000

Total, salaries, Post Office Department, annual specific appropriations:

Appropriated 1949, **$6,201,000** Estimate **1950, $7,052,600**

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[CONTINGENT EXPENSES, POST OFFICE DEPARTMENT]

CONTINGENT EXPENSES

Contingent and Miscellaneous Expenses—

For necessary [,] contingent and miscellaneous expenses not otherwise provided for; *'printing and binding for the departmental and field services;* purchase and exchange of lawbooks and books of reference; newspapers; and *not to exceed $10,500 for* travel expenses of the purchasing agent and of the solicitor and personnel connected with £his office, not exceeding $2,100] *those offices;* [$172,150] *$2,865,000. (5 U. S. C. 78a, 7Sb~l, 78b-2, 78b-3, 78, 118q, 861, 821-823, 827, 828, 829, 833; 31 U. S. C. 580, 588, 589, 610, 665, 669, 677, 680a; 47 U. 8. C. 3; Act of July 16, 1947, Public Law 193; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $172,150 Estimate 1950, ° $2,865,000

° Includes $2,600,000 previously carried under "Printing and binding." The amounts obligated in 1948 and 1949 are shown as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$157,800	$172,150	$2,865,000
Unobligated balance, estimated savings	-40		
Comparative transfer from "Printing and binding"	2, 245,000	2,114,000	
Total obligations	2,402, 760	2,286,150	2,865,000
OBLIGATIONS BY OBJECTS			
02 Travel	$1,898	$2, 700	$11,080
04 Communication services	26, 695	26, 252	29,396
05 Rents and utility services	18, 588	21, 937	24, 467
06 Printing and binding	2,245,000	2,114,000	2,600, 000
07 Other contractual services	7,071	5,515	8,515
08 Supplies and materials	74, 992	66,700	83,833
09 Equipment	28,516	49,046	107, 709
Total obligations	2,402, 760	2,286,150	2,865,000

Printing and binding—

[For printing and binding for the Post Office Department and Postal Service, $2,114,000.] *(5 U. S. C. 78a, 821-823, 827, 828, 829, 838; 81 U. S. C. 588, 589; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $2,114,000

NOTE.—Estimate of $2,600,000 for activities previously carried under this title has been transferred in the estimates to "Contingent and miscellaneous expenses." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2, 245,000	$2,114,000	
Comparative transfer to "Contingent and miscellaneous expenses "	-2, 245,000	-2,114,000	
Total obligations			

Total, contingent expenses, Post Office Department, annual specific appropriations:

Appropriated 1949, $2,286,150 Estimate 1950, $2,865,000

Total, departmental service, annual specific appropriations:

Appropriated 1949, $8,487,150 Estimate 1950, $9,917,600

[Appropriations hereinafter made for the field service of the Post Office Department, except as otherwise provided, shall not be expended for any of the purposes hereinbefore provided for on account of the Post Office Department in the District of Columbia: *Provided,* That necessary expenses of officials and employees of the Post Office Department and Postal Service, when traveling on official business, may be paid from the appropriations for the service in connection with which the travel is performed: *Provided further,* That appropriations hereinafter made, except such as are exclusively for payment of compensation, shall be available for expenses in connection with the examination of estimates for appropriations in the field including per diem allowances in lieu of actual expenses of subsistence: *And provided further.* That the appropriations for the Post Office Department and the Postal Service shall be available for expenditures in connection with accident prevention, but no appropriation made for the field service shall be expended on account of the Post Office Department in the District of Columbia.] *(Treasury and Post Office Departments Appropriation Act, 1949.)*

NOTE.—Provisions in the above paragraph have been incorporated in sections 202 and 203 of the Post Office Department general provisions.

FIELD SERVICED POST OFFICE DEPARTMENT]

OFFICE OF THE POSTMASTER GENERAL

TRAVEL AND MISCELLANEOUS EXPENSES

Travel and miscellaneous expenses—

[Travel and miscellaneous expenses:] For travel and miscellaneous expenses in the [Postal Service] *field service,* offices of the Postmaster General and Assistant Postmasters General, $3,000. *(5 U. S. C. 78a, 73b-l, 73b-2, 73b-8, 821-823, 827, 828, 829, 838; Treasury and Post Office Departments Appropriation Act, T949.)*

Appropriated 1949, $3,000 Estimate 1950, $3,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$3,000	$3,000	$3,000
Unobligated balance, estimated savings	-752		
Total obligations	2,248	3,000	3,000
OBLIGATIONS BY OBJECTS			
02 Travel	$2,248	$3,000	$3,000

DAMAGE CLAIMS

Damage Claims—

[Damage claims:] For [the] payment of claims for damages [to persons or property occurring in the fiscal year 1949, or in], *current and* prior fiscal years, pursuant to [section 403 of the Federal Tort Claims Act (28 U. S. C. 921), and in accordance with the provisions of the Deficiency Appropriation Act, approved June 16, 1921 (5 U. S. C. 392), as amended by the Act approved June 22, 1934 (] *law (28 U. S. C. 2672;* 31 U. S. C. 224c), [$175,000] *$450,000. (28 U. S. C. 1346, 2671, 2672, 2677; Act of June 25, 1948, Public Law 773; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, [a] $350,000 Estimate 1950, $450,000

[0] Includes $175,000 appropriated in The Supplemental Treasury and **Post Office** Departments Appropriation Act, 1949.

Obligations: 13 Refunds, awards, and indemnities—1948, $270,000; 1949, **$350,000;** 1950, $450,000.

ADJUSTED LOSSES

Adjusted Losses and Contingencies—

[Adjusted losses and contingencies: To pay to postmasters, navy mail clerks, and assistant navy mail clerks, coast guard mail clerks, assistant coast guard mail clerks, army mail clerks, and assistant army mail clerks or credit them with the amount ascertained to have been lost or destroyed during the fiscal year 1949, or prior fiscal years, through unavoidable casualty resulting from no fault or negligence on their part, as authorized by the Act approved March 17, 1882, as amended by the Act approved December 7, 1945] *For payments or credits to postmasters and to mail clerks and assistant mail clerks of the Army, Navy, Air Force, and Coast Guard, of amounts ascertained to have been lost or destroyed during the current or prior fiscal years through unavoidable casualty, as authorized by law* (39 U. S. C. 49), $75,000. *(31 U. S. C. 725a; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $75,000 Estimate 1950, $75,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$130,000	$75,000	$75,000
Unobligated balance, estimated savings	- 3		
Total obligations	129,997	75,000	**75,000**
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$129,997	$75,**000**	**$75,000**

Total, Office of the Postmaster General, annual specific appropriations:

Appropriated 1949, $428,000 Estimate 1950, $528,000

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OFFICE OF THE CHIEF INSPECTOR

INSPECTORS

Salaries of Inspectors—

[Salaries of inspectors:] For [salaries] *personal services* of fifteen inspectors in charge of divisions and eight hundred inspectors, £$4,350,000] *$4,810,000. (5 U. S. C. 22a, 30n, 80n-l, 80p, 61a-61d, 116a, 870; 10 U. S. C. 871, 871a, 371b; 14 U. S. C. 818; 81 U. S. C. 610; 82 U. S. C. 75, 76; 84 U. S. C. 858a, 858g, 858g-l; 89 U. S. C. 692, 697, 851-857, 865, 875, 877; 89 D. C. Code 608; Act of June 24, 1948, Public Law 759; Act of June 80, 1948, Public Law 850; Act of July 8, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $4,350,000 Estimate 1950, $4,810,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$4,300,000	$4,350,000	$4,810,000
Proposed supplemental estimate due to pay increase		363,735	
Total available for obligation	4,300,000	4,713,735	4,810,000
Unobligated balance, estimated savings	-50,590		
Total obligations	4,249,410	4, 713,735	4,810,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$4,249,410	$4,350,000	$4,444,195
Cost of Public Law 900		363,735	365,805
Total obligations	4,249,410	4,713,735	4,810,000
DETAIL OF PERSONAL SERVICES	Number / Total salary	Number / Total salary	Number / Total salary
Field: Regular employment, field	815 $4,249,900	815 $4,373,600	815 $4,435,700
Deduct lapses	4.1 3,340	7.2 26,320	2.6
Add terminal leave			5,775
Net permanent, field (average number, net salary)	810.9 4,246,560	807.8 4,347,280	812.4 4,441,475
Additional pay for foreign service, field	2,850	2,720	2,720
Personal services at rates prior to Public Law 900	4,249,410	4,350,000	4,444,195
Cost of Public Law 900		363, 735	365,805
01 Personal services	4,249, 410	4,713,735	4,810,000

MISCELLANEOUS EXPENSES, INSPECTION SERVICE

Travel and Miscellaneous Expenses—

[Travel and miscellaneous expenses:] For necessary travel and miscellaneous expenses incurred in the operation of the [post office] inspection service, *including* not to exceed $27,600 for chemical and other investigations, [and not to exceed $500 for books of reference, $958,000] *$964,000. (5 U. S. C. 73a, 75b-l, 78b-2, 78b-8, 118g, 124-182, 821-823, 827, 828, 829, 883; 81 U. S. C. 610, 680a, 686; 89 U. S. C. 691, 694, 697, 787; 47 U. S. C. 8; Act of Aug. 2, 1946, Public Law 600, Act of July 16, 1947, Public Law 193; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $958,000 Estimate 1950, $964,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$960,000	$958,000	$964,000
Unobligated balance, estimated savings	-28,698		
Total obligations	931,302	958,000	964,000
OBLIGATIONS BY OBJECTS			
01 Personal services (at rates prior to Public Law 900)	$85	$200	$200
02 Travel	814,842	819, 783	825,783
04 Communication services	88, 624	101,317	101,317
07 Other contractual services	20, 220	28,800	28,800
08 Supplies and materials	6,104	6,100	6,100
09 Equipment	672	1,000	1,000
13 Refunds, awards, and indemnities	755	800	800
Total obligations	931,302	958,000	964,000

CLERKS, INSPECTION SERVICE

Clerks—

[Clerks:] For [compensation] *personal services* of [not exceeding] three hundred and eighty-nine clerks in the [post office] inspection service, [$1,178,000] *$1,889,000. (5 U. S. C. 22a, 80n, 30n-l, 80p, 61a-61d, 116a, 870; 10 U. S. C. 871, 871a, 871b; 14 U. S. C. 813; 31 U. S. C. 610; 32 U. S. C. 75, 76; 84 U. S. C. 853a, 85Sg, 85Sg-l; 39 U. S. C. 699, 851-857, 865, 875, 877; 89 D. C. Code 608; Act of June 19, 1948, Public Law 674; Act of June 24, 1948, Public Law 759; Act of June 30, 1948, Public Law 850; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $1,178,000 Estimate 1950, $1,339,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,178,000	$1,178,000	$1,339,000
Proposed supplemental estimate due to pay increase		157, 950	
Total available for obligation	1,178,000	1,335,950	1,339,000
Unobligated balance, estimated savings	-17,754		
Total obligations	1,160,246	1,335,950	1,339, 000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,160, 206	$1,178,000	$1,180, 555
Cost of Public Law 900		157,950	158,445
13 Refunds, awards, and indemnities	40		
Total obligations	1,160, 246	1,335,950	1,339,000
DETAIL or PERSONAL SERVICES	Number / Total salary	Number / Total salary	Number / Total salary
Field:			
Regular employment, field	389 $1,262,100	389 $1,266,000	389 $1,264, 600
Deduct lapses	43.7 101,903	38 88,000	36.9 84,045
Net permanent, field (average number, net salary)	345.3 1,160,197	351 1,178,000	352.1 1,180, 555
Overtime and holiday pay, field	4		
Night-work differential, field	5		
Personal services at rates prior to Public Law 900	1,160,206	1,178,000	1,180, 555
Cost of Public Law 900		157,950	158,445
01 Personal services	1,160,206	1, 335,950	1,339,000

REWARDS

Rewards—

[Rewards:] For payment of rewards for the detection, arrest, and conviction of post office burglars, robbers, highway mail robbers, and persons mailing or causing to be mailed any bomb, infernal machine, or mechanical, chemical, or other device or composition which may ignite, or explode, *current and prior* fiscal [year 1949 and prior] years, $55,000: *Provided, That* rewards may be paid in the discretion of the Postmaster General, when an offender of the classes mentioned was killed in the act of committing the crime or in resisting lawful arrest: *Provided further,* That no part of this sum shall be used to pay any rewards at rates in excess of those specified in Post Office Department Order [28673] *W844,* dated [July 28, 1945] *March 12, 1948: Provided further,* That of the amount herein appropriated not to exceed $20,000 may be expended in the discretion of the Postmaster General, for the purpose of securing information concerning violations of the postal laws and for services and information looking toward the apprehension of criminals. *(89 U. S. C. 9; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $55,000 Estimate 1950, $55,000

Obligations: 13 Refunds, awards, and indemnities—1948, $55,000; 1949, $55,000; 1950, $55,000.

Total, Office of the Chief Inspector, annual specific appropriations:

Appropriated 1949, $6,541,000 Estimate 1950, $7,168,000

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OFFICE OF THE FIRST ASSISTANT POSTMASTER GENERAL

POSTMASTERS

Compensation to Postmasters—

[Compensation to postmasters:] For [compensation to] *personal services of* postmasters, including [compensation as postmaster to] persons who, pending the designation of an acting postmaster, assume and perform the duties of postmaster in the event of a vacancy in the office of postmaster of the third or fourth class, and [to] persons who perform the duties for postmasters of the fourth class absent on sick or annual leave or leave without pay, and for allowances for rent, light, fuel, and equipment to postmasters of the fourth class, [$87,900,000] *$104407,000. (5 U. S. C. 22a, 80n, S0n-l, 30p, 61a-61d, 78a, 116a, 870, 645a, 645b, 821-828, 827-829, 888; 10 U.S. C. 871, 871a, 871b; 14 U.S. C. 818; 81 U. S. C. 610; 82 U. S. C. 75, 76; 84 U. S. C. 853a, 853g, 853g-l; 39 U. S. C. 81-3Id, 88-39a, 54a, 56-57d, 61, 303, 856, 856b, 857, 858, 877; 39 D. C. Code 608; Act of June 24, 1948, Public Law 759; Act of June 29, 1948, Public Law 836; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $87,900,000 Estimate 1950, $104,407,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$87,470,000	$87,900,000	$104,407,000
Proposed supplemental estimate due to pay increase		15,681,390	
Total available for obligation	87, 470, 000	103, 581, 390	104,407,000
Unobligated balance, estimated savings	-929,954		
Total obligations	86, 540, 046	103, 581, 390	104,407, 000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$83,580,478	$84,887,028	$85, 617, 762
Cost of Public Law 900		14, 930,789	15,013, 603
02 Travel	2,425	3,360	3,360
05 Rents and utility services:			
At rates prior to Public Law 900	2,957,143	3,009, 612	3, 019,036
Cost of Public Law 900		750,601	753, 239
Total obligations	86,540,046	103, 581,390	104,407,000
DETAIL OF PERSONAL SERVICES	Num- ber / Total salary	Num- ber / Total salary	Num- ber / Total salary
Field: Regular employment, field	41,695 $81, 288, 396	41,720 $82, 574, 442	41,730 $83,678,602
Add terminal leave in excess of lapses	910.7 1,702,918	470 897,096	339.6 676, 429
Net permanent, field (average number, net salary)	42,605.7 82,991,314	42,190 83, 471, 538	42,069.6 84, 355,031
Replacement, absences of fourth-class postmasters, field	589,164	1, 218, 400	1,064,194
Additional pay for foreign service, field		197,090	198, 537
Personal services at rates prior to Public Law 900	83,580,478	84,887, 028	85,617,762
Cost of Public Law 900		14,930, 789	15,013,603
01 Personal services	83, 580,478	99,817,817	100,631,365

ASSISTANT POSTMASTERS

Compensation to Assistant Postmasters—

[Compensation to assistant postmasters:] For [compensation to] *personal services of* assistant postmasters at first- and second-class [post] offices, [$12,600,000] *$16,485,000. (5 U. S. C. 22a, 80n, 30n-l, 80p, 61a~61d, 78a, 78b-l, 73b-2$_3$ 78b-3, 116a, 370, 645a, 645b; 10 U. S. C. 871, 871a, 871b; 14 U. S. C. 818; 81 U. S. C. 610; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 858g, 858g-l; 39 U. S. C. 136, 851-861, 877; 39 D. C. Code 608; Act of June 24, 1948, Public Law 759; Act of July 8, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $12,600,000 Estimate 1950, $16,485,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$12,800,000	$12,600,000	$16,485,000
Proposed supplemental estimate due to pay increase		1,549,372	
Total available for obligation	12,800,000	14,149,372	16,485,000
Unobligated balance, estimated savings	-206,546		
Total obligations	12,593,454	14,149,372	16,485,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$12,593,454	$12,600,000	$14,688,608
Cost of Public Law 900		1,549,372	1,796,392
Total obligations	12, 593,454	14,149,372	16,485,000
DETAIL OF PERSONAL SERVICES	Num- ber / Total salary	Num- ber / Total salary	Num- ber / Total salary
Field: Regular employment, field	3,485 $12,749,100	3,485 $12,849,400	3,985 $14,661,600
Deduct lapses	68.5 248,354	72.4 270,840	26.5 99,183
Net permanent, field (average number, net salary)	3, 416. 5 12, 500,746	3, 412.6 12, 578, 560	3,958.5 14, 562,417
Overtime and holiday pay, field	88, 723		102, 703
Night-work differential, field	3,985	4,456	5,346
Additional pay for foreign service, field		16,984	18,142
Personal services at rates prior to Public Law 900	12,593,454	12,600,000	14,688,608
Cost of Public Law 900		1, 549,372	1, 796, 392
01 , Personal services	12, 593,454	14, 149, 372	16,485,000

CLERKS, FIRST- AND SECOND-CLASS OFFICES

Clerks, First- and Second-Class Post Offices—

[Clerks, first- and second-class post offices:] For [compensation to] *personal services of* clerks and employees at first- and second-class [post] offices, including auxiliary clerk hire at summer and winter [post] offices, printers, mechanics, skilled laborers, watchmen, messengers, mail handlers, and substitutes [,]; and [the maintenance of] *a* health service program as authorized by law [(5 U. S. C. 150), $530,000,000], *$635,000,000. (5 U. S. C. 22a, 30n, 30n-l, 80p, 61a-61d, 116a, 150, 368, 370, 645a, 645b; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 610; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 858g-l; 39 U. S. C. 83, 85, 91', 124, 126, 186, 826, 834, 851-859, 861, 862, 862a, 862b, 862c, 862d, 875, 877; 89 D. C. Code 608; Act of June 19, 1948, Public Law 674; Act of June 22, 1948, Public Law 739; Act of June 24, 1948, Public Law 759; Act of June 30, 1948, Public Law 850; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $530,000,000 Estimate 1950, $635,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$519,400,000	$530,000,000	$635,000,000
Administrative transfer to "Carfare and bicycle allowance"	-125,000		
Proposed supplemental estimate due to pay increase		91,085,921	
Total available for obligation	519,275,000	621,085,921	635,000,000
Unobligated balance, estimated savings	-9,563,432		
Total direct obligations	509, 711, 568	621,085, 921	635,000,000
For Reimbursable Obligations			
Reimbursements for services performed	2,366,845	3,260, 576	3,807,500
Total obligations	512,078,413	624,346,497	638,807,500
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$509,711,343	$529,999,500	$543, 531,406
Cost of Public Law 900		91,085,921	91,468,094
13 Refunds, awards, and indemnities	225	500	500
Total direct obligations	509, 711,568	621,085,921	635,000,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	2,366,845	2,808,813	3,356,565
Cost of Public Law 900		451,763	450,935
Total reimbursable obligations	2,366,845	3,260, 576	3,807,500
Total obligations	512,078,413	624,346,497	638,807,500

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DETAIL OF PERSONAL SERVICES	1948 actual Num- ber	1948 actual Total salary	1949 estimate Num- ber	1949 estimate Total salary	1950 estimate Num- ber	1950 estimate Total salary
Field: Regular employment, field	129, 795	$382,346,400	135,462	$393, 449,361	143,001	$416, 947, 910
Deduct lapses	18,365. 7	45,154, 796	12,163.1	29, 733, 511	8, 790. 7	22, 610, 724
Net permanent, field (average number, net salary)	111, 429.3	337,191, 604	123, 298. 9	363, 715, 850	134, 210.3	394,337,186
Substitute employment, field		148,938, 361		139, 964, 263		123, 973,618
Overtime and holiday pay, field		13, 618,445		15, 399,105		14, 713, 400
Night-work differential, field		12,329, 778		13, 488, 832		13,305, 023
Additional pay for foreign service, field				240, 263		558, 744
Personal services at rates prior to Public Law 900		512, 078,188		532,808,313		546,887,971
Cost of Public Law 900				91, 537,684		91,919,029
01 Personal services		512, 078,188		624,345,997		638,807,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		509, 711,343		621,085,421		634,999, 500
Reimbursable obligations		2,366,845		3,260, 576		3,807, 500
Total of foregoing schedule		512,078,188		624,345, 997		638,807,000

CONTRACT STATION SERVICE

Contract Station Service—

[Contract station service:] For contract station service, **[$3,500,000]** *$8,900,000. (89 U. S. C. 161; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$3,500,000** Estimate 1950, $3,900,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$3,500,000	$3,500,000	$3,900,000
Unobligated balance, estimated savings	-532,191		
Total obligations	2,967,809	3,500,000	3,900,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$2,967,809	$3, 500,000	$3, 900,000

SEPARATING MAILS

Separating Mails—

[Separating mails:] For separating mails at fourth-class [post] offices, **[$180,000]** *$188,000. (39 U. S. C. 58, 82; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$180,000** Estimate 1950, $188,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$180,000	$180,000	$188,000
Unobligated balance, estimated savings	-28,929		
Total obligations	151,071	180,000	188,000
OBLIGATIONS BY OBJECTS			
01 Personal services	$151,071	$180,000	$188,000
DETAIL OF PERSONAL SERVICES			
01 Personal services, field (allowances to postmasters)	$151,071	$180,000	$188,000

UNUSUAL CONDITIONS

Unusual Conditions—

[Unusual conditions:] For unusual conditions at post offices, **[$25,000]** *$80,000. (39 U. S. C. 58, 133; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$25,000** Estimate 1950, **$30,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$25,000	$25,000	$30,000
Unobligated balance, estimated savings	-1,029		
Total obligations	23,971	25,000	30,000
OBLIGATIONS BY OBJECTS			
01 Personal services	$23,049	$24,000	$28, 500
03 Transportation of things	922	1,000	1, 500
Total obligations	23,971	25,000	30, 000
DETAIL OF PERSONAL SERVICES			
01 Personal services, field (allowances to postmasters)	$23,049	$24,000	$28,500

CLERKS, THIRD-CLASS OFFICES

Clerks, Third-Class Post **Offices—**

[Clerks, third-class post offices:] For [compensation to] *personal services of* clerks at third-class [post] offices, [$25,500,000] *$34,000,000. (5 U. S. C. 22a, 30n, 80n-l, 30p, 61a-61d, 73a, 78b-l, 78b-2, 73b-3, 116a, 870, 645a, 645b, 821-823, 827, 828, 829, 833; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 610; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 858g-l; 39 U. S. C. 83, 126, 136, 834, 851-857, 862, 862a, 862b, 862c, 862d, 875, 877; 89 D. C. Code 608; Act of June 19, 1948, Public Law 674; Act of June 22, 1948, Public Law 789; Act of June 24, 1948, Public Law 759; Act of June 30, 1948, Public Law 850; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$25,500,000** Estimate 1950, **$34,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$24,000,000	$25, 500,000	$34,000,000
Proposed supplemental estimate due to pay increase		6,976, 274	
Total available for obligation	24,000,000	32,476, 274	34,000,000
Unobligated balance, estimated savings	-488, 655		
Total obligations	23, 511, 345	32,476, 274	34,000,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$23, 511, 345	$25,499,900	$26, 562, 708
Cost of Public Law 900		6,976, 274	7,437,192
02 Travel		100	100
Total obligations	23, 511,345	32,476, 274	34,000,000

DETAIL OF PERSONAL SERVICES	1948 actual Num- ber	1948 actual Total salary	1949 estimate Num- ber	1949 estimate Total salary	1950 estimate Num- ber	1950 estimate Total salary
Field: Regular employment, field	672	$1,268,792	817	$1, 607,900	861	$1, 773,200
Deduct lapses				10,104		
Add terminal leave in excess of lapses	9.1	13,529	1.9		28	37,528
Net permanent, field (average number, net salary)	681.1	1,282, 321	818.9	1, 597, 796	889	1,810, 728
Substitute employment, field		22,216,159		23,841,175		24, 686, 655
Overtime pay, field		1,865		4,399		6,124
Night-work differential, field		11,000		12, 754		13, 598
Additional pay for foreign service, field				43, 776		45, 603
Personal services at rates prior to Public Law 900		23, 511,345		25,499,900		26, 562, 708
Cost of Public Law 900				6, 976,274		7,437,192
01 Personal services		23, 511, 345		32,476,174		33,999,900

MISCELLANEOUS ITEMS, FIRST- AND SECOND-CLASS OFFICES

Miscellaneous Items, First- and Second-Class Post Offices—

[Miscellaneous items, first- and second-class post offices:] For *personal services and* expenses necessary for the operation and protection of [post] offices of the first and second classes, [and the business conducted in connection therewith,] not *otherwise* provided for [in other appropriations, $3,850,000], *$4,848,000: Provided, That the travel expenses of officials and employees of the departmental service designated to attend any convention or meeting as representatives of the Post Office Department to obtain information or give instructions shall be paid from this appropriation. (5 U. S. C. 22a, 80n, 30n-l, 80p, 61a-61d, 78a, 73b-l, 73b-2, 73b-3, 83, 116a, 118g, 370, 645a, 645b, 821-823, 827, 828, 829, 833; 10 U. S. C. 371, 371a, 871b; U U. S. C. 313; 31 U. S. C. 610, 680a; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-l; 89 U. S. C. 64, 133, 136, 158, 365, 834, 851-857, 862, 862a, 862b, 862c, 862d, 875, 877, 878; 47 U. 8. C. 3; 39 D. C. Code 608; Act of June 19, 1948, Public Law 674; Act of June 24, 1948, Public Law 759; Act of June 30, 1948, Public Law 850; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$3,850,000** Estimate 1950, **$4,843,000**

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OFFICE OF THE FIRST ASSISTANT POSTMASTER GENERAL—Continued

MISCELLANEOUS ITEMS, FIRST- AND SECOND-CLASS OFFICES—COn.

Miscellaneous Items, First- and Second-Class Post Offices—Con.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$3,600,000	$3,850,000	$4,843,000
Proposed supplemental estimate due to pay increase		412, 730	
Total available for obligation	3,600,000	4, 262, 730	4,843,000
Unobligated balance, estimated savings	-141,927		
Total obligations	3, 458,073	4,262, 730	4,843,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$2,390, 510	$2,654, 390	$3,070,843
Cost of Public Law 900		256, 661	289,361
Pay increase comparable to Public Law 900		156, 069	175, 415
02 Travel	56, 624	43, 000	48,000
03 Transportation of things	8,891	10, 500	13, 500
04 Communication services	891, 614	997, 210	1, 080,101
05 Eents and utilities	23,033	28,000	30,500
06 Printing and binding	5,257	7,500	7,500
07 Other contractual services	67, 594	85, 000	98, 000
08 Supplies and materials	14, 550	24, 400	29, 780
Total obligations	3, 458, 073	4, 262, 730	4,843,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field: Regular employment, field	650	$1,301, 700	650	$1,321,500	665	$1,364,800
Deduct lapses	93.6	164,226	96.6	180,047	42.1	82, 456
Net permanent, field (average number, net salary)	556.4	1,137,474	553.4	1,141,453	622.9	1,282, 344
Unclassified cleaners, field		1, 230, 553		1,478,236		1, 746, 990
Overtime and holiday pay, field		8, 500		18, 282		25,097
Night-work differential, field		13,983		16,419		16,412
Personal services at rates prior to Public Law 900		2,390,510		2, 654,390		3,070,843
Cost of Public Law 900				256,661		289, 361
Pay increase, comparable to Public Law 900				156, 069		175,415
01 Personal services		2, 390, 510		3, 067,120		3, 535, 619

VILLAGE DELIVERY SERVICE

Village Delivery Service—

[Village delivery service:] For *personal services and expenses necessary for the operation of* village delivery service in towns and villages having [post] offices of the second or third class, and in communities adjacent to cities having city delivery, [$300,000] *$883,000. (5 U. S. C. 22a, 30n, 80n-l, 30v, 61a-61d, 73a, 73b-l, 780-2, 116a, 870, 645a, 646b, 821-823, 827-829, 838; 10 U. S. C. 871, 871a, 871b; 14 U. S. C. 818; 31 U. S. C. 610; 82 U. S. C. 75, 76; 34 U. S. C. 858a, 853g, 858g-l; 89 U. S. C. 52, 186, 153, 884, 851-857, 862, 862a, 862b, 862c, 862d, 875, 877; Act of June 19, 1948, Public Law 674; Act of June 24, 1948, Public Law 759; Act of June 80, 1948, Public Law 850; Act of July 8, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $300,000 Estimate 1950, $383,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$300,000	$300,000	$383,000
Proposed supplemental estimate due to pay increase		72,000	
Total available for obligation	300,000	372,000	383,000
Unobligated balance, estimated savings	-5,063		
Total obligations	294,937	372,000	383,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rate prior to Public Law 900	$290,693	$294, 750	$302,901
Cost of Public Law 900		72, 000	74, 330
03 Transportation of things	4,244	5,250	5,769
Total obligations	294,937	372, 000	383, 000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field: Regular employment, field	86	$180,200	86	$172,000	86	$171,400
Deduct lapses	9.5	19,917	13.8	21,854	14. 6	23, 923
Net permanent, field (average number, net salary)	76. 5	160,283	72.2	150,146	71.4	147, 477
Substitute employment, field		128, 964		135, 291		145, 088
Overtime and holiday pay, field		1,231		3,119		3, 719
Night-work differential, field		215		217		210
Additional pay for foreign service, field				5,977		6, 407
Personal services at rates prior to Public Law 900		290, 693		294, 750		302, 901
Cost of Public Law 900				72,000		74, 330
01 Personal services,		290, 693		366, 750		377, 231

DETROIT RIVER SERVICE

Detroit River Service—

[Detroit River service:] For Detroit River postal service, [$12,750] *$12,500. (89 U. S. C. 802; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $12,750 Estimate 1950, $12,500

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$12,750	$12,750	$12,500
Unobligated balance, estimated savings		-250	
Total obligations	12, 750	12, 500	12,500
OBLIGATIONS BY OBJECTS			
03 Transportation of things	$12,750	$12, 500	$12, 500

CARFARE AND BICYCLE ALLOWANCE

Carfare and Bicycle Allowance—

[Carfare and bicycle allowance:] For carfare and bicycle allowance, including special delivery carfare, cost of transporting carriers by privately owned automobiles to and from their routes, at rates not exceeding regular streetcar or bus fare, and purchase, maintenance, and exchange of bicycles, [$2,900,000] *$8,500,000. (5 U. S. C. 22a, 73a, 73b-l, 78b-2, 73b-3, 116a; 31 U. S. C. 610; 39 U. S. C. 802, 872; Act of June 2, 1900, 81 Stat. 260; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $2,900,000 Estimate 1950, $3,500,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,300,000	$2,900,000	$3,500,000
Administrative transfer from "Clerks, first- and second-class post offices"	125,000		
Total available for obligation	2,425,000	2,900,000	3,500,000
Unobligated balance, estimated savings	-18, 897		
Total obligations	2,406,103	2,900,000	3, 500,000
OBLIGATIONS BY OBJECTS			
02 Travel	$2,336,103	$2,837,290	$3,444,680
08 Supplies and materials	31,480	25,000	25, 000
09 Equipment	38,520	37,710	30, 320
Total obligations	2, 406,103	2, 900,000	3,500,000

CITY DELIVERY CARRIERS

City Delivery Carriers—

[City delivery carriers:] For [pay] *personal services* of [letter] carriers [,] *in the* city delivery service, and *employees in the* United States official mail and messenger service, [$326,000,000] *$895,000,000. (5 U. S. C. 22a, 80n, 30n-l, 80p, 61a-61d, 116a, 370, 645a, 645b; 10 U. S. C. 371, 371a, 871b; 14 U. S. C. 313; 81 U. S. C. 610; 32 U. S. C. 75, 76; 84 U. 8. C. 858a, 858g, 858g-l; 89 U. S. C. 114, 1U, 127, 136, 151, 152, 834, 851-857, 862, 862a, 862b, 862c, 862d, 875, 877; 39 D. C. Code 608; Act of June 19, 1948, Public Law 674; Act of June 22, 1948, Public Law 739; Act of June 24, 1948, Public Law 759; Act of June 80, 1948, Public Law 850; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$326,000,000** Estimate 1950, **$395,000,000**

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Appropriation or estimate	$311,300,000	$326,000,000	$395,000,000
Proposed supplemental estimate due to pay increase		56,636,485	
Total available for obligation	311,300,000	382,636,485	395,000,000
Unobligated balance, estimated savings	-2,324,058		
Total obligations	308,975,942	382,636,485	395,000,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$308,975,917	$325,999,900	$337,438,406
Cost of Public Law 900		56,636,485	57,561,494
13 Refunds, awards, and indemnities	25	100	100
Total obligations	308,975,942	382,636,485	395,000,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field: Regular employment, field	80,010	$233, 506,058	81,390	$234,531,000	85,648	$247,085,800
Deduct lapses	9,316.3	22,342,857	5,480.9	13,087, 583	1,805.5	4,586.130
Net permanent, field (average number, net salary)	70,693.7	211,163,201	75,909.1	221,443,417	83,842.5	242,499, 670
Substitute employment, field		86,269,148		90, 705,907		82,367,471
Overtime and holiday pay, field		10,906,931		13,033, 762		11,738, 702
Night-work differential, field		636,637		708,959		721,051
Additional pay for foreign service, field				107,855		111,512
Personal services at rates prior to Public Law 900		308,975,917		325,999,900		337,438,406
Cost of Public Law 900				56,636,485		57,561,494
01 Personal services		308,975,917		382,636,385		394,999,900

SPECIAL DELIVERY SERVICE

Special Delivery Service—

[Special delivery service:] For [compensation] *personal services of* and fees to special delivery messengers, [$16,000,000] *$17,600,000. (5 U. S. C. 22a, 80n, SOn-1, 80p, 61a-61d, 116a, 870, 645a, 645b; 10 U. S. C. 371, 871a, 871b; 14 U. S. C. 818; 81 U. S. C. 610; 32 U. S. C. 75, 76; 84 U. S. C. 853a, 853g, 858g-l; 89 U. S. C. 186, 169, 171, 851-857, 862a, 862b, 862c, 862d, 872, 875, 877, 878; 89 D. C. Code 608; Act of Mar. 3, 1885, 23 Stat. 388; Act of Aug. 4, 1886, 24 Stat. 220, 221; Act of June 2, 1900, 31 Stat. 260; Act of Mar. 8, 1908, 82 Stat. 1175; Act of Feb. 28, 1925, 43 Stat. 1069; Act of Mar. 2, 1931, 46 Stat. 1469; Act of June 19, 1948, Public Law 674; Act of June 22, 1948, Public Law 739; Act of June 24, 1948, Public Law 759; Act of June SO, 1948, Public Law 850; Act of July 8, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $16,000,000 Estimate 1950, $17,600,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATIONS			
Appropriation or estimate	$14, 750,000	$16,000,000	$17,600,000
Proposed supplemental estimate due to pay increase		— 1,075,000	
Total available for obligation	14, 750,000	17,075,000	17, 600,000
Unobligated balance, estimated savings	-1,022,974		
Total obligations	13, 727,026	17,075,000	17, 600,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$13, 727, 026	$14, 348,101	$14, 850, 214
Cost of Public Law 900		2, 726,899	2, 749, 786
Total obligations	13, 727,026	17, 075, 000	17, 600, 000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field: Regular employment, field	1,757	$4,402,100	1,914	$4,935,400	2,064	$5, 479, 700
Deduct lapses	47.9	120, 323	108.5	275,083	130.9	356, 746
Net permanent, field (average number, net salary)	1,709.1	4, 281, 777	1,805. 5	4,660,317	1,933.1	5,122,954

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Substitute employment, field	$8,121,453	$8,137,411	$8,128, 509
Overtime and holiday pay, field	149, 455	193, 500	206,648
Night-work differential, field	192, 240	207,140	208, 070
Additional pay for foreign service, field		10, 496	10, 619
Fees, field	982,101	1,139, 237	1,173, 414
Personal services at rates prior to Public Law 900	13,727, 026	14,348,101	14,850,214
Cost of Public Law 900		2, 726,899	2, 749, 786
01 Personal services	13, 727,026	17, 075,000	17, 600, 000

RURAL DELIVERY SERVICE

Rural Delivery Service—

[Rural delivery service:] For [pay for] *personal services of* rural carriers, auxiliary carriers, substitutes for rural carriers on annual and sick leave, clerks in charge of rural stations, tolls and ferriage, and necessary expenses of the rural delivery service, [$135,719,000] *$154,428,000,* of which not less than $200,000 shall be available for extensions and new service. *(5 U. S. C. 22a, 80n, 30n-l, 80p, 61a-61d, 78a, 78b-l, 78b-2, 116a, 370, 645a, 645b, 821-823, 827-829, 833; 10 U. S. C. 871, 371a; 371b; 14 U. S. C. 313; 31 U. S. C. 610; 82 U. S. C. 75, 76; 84 U. S. C. 853a, 858g, 853g-l; 39 U. S. C. 186, 158, 192, 200, 204, 205, 210, 212, 851, 856, 857, 862a, 862b, 867, 875, 877; 39 D. C. Code 608; Act of May 18, 1948, Public Law 530; Act of June 19, 1948, Public Law 674; Act of June 24, 1948, Public Law 759; Act of June SO, 1948, Public Law 850; Act of July 8, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, ° $139,819,000 Estimate 1950, $154,428,000

[0] Includes $4,100,000 appropriated in The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$132,292,000	$139,819,000	$154,428,000
Proposed supplemental estimate due to pay increase		14,609,000	
Total available for obligation	132,292,000	154,428,000	154,428,000
Unobligated balance, estimated savings	-132,991		
Total obligations	132,159,009	154,428,000	154,428,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$104, 223,824	$106,896,129	$106,394,581
Cost of Public Law 900		15, 784,435	15,663,600
02 Travel	27, 781, 661	31, 551,117	32,134,626
07 O ther contractual services	153, 524	196, 319	- 235,193
Total obligations	132,159,009	154,428,000	154,428,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field: Regular employment, field	32,342	$96, 221, 561	32,492	$99, 306,181	32,492	$99,351,701
Deduct lapses	52.9		13.4	41,281		
Add:						
Fiscal year cost in excess of annual rate		21,416				40, 840
Terminal leave		65, 240				36 110,016
Net permanent, field (average number, net salary)	32, 289.1	96,308, 217	32,478. 6	99,264,900	32, 528	99,502,557
Substitute employment, field		7,489,539		7,173,429		6,433,624
Incidental expenses, field		426,068		457, 800		458,400
Personal services at rates prior to Public Law 900		104,223,824		106,896,129		106,394,581
Cost of Public Law 900				15,784,435		15,663,600
01 Personal services		104, 223, 824		122,680,564		122,058,181

Total, OiRce of the First Assistant Postmaster General, annual specific appropriations:

Appropriated 1949, $1,148,586,750 Estimate 1950, $1,369,776,500

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OFFICE OF THE SECOND ASSISTANT POSTMASTER GENERAL

STAR ROUTE SERVICE

Star Route Service—

[Star route service:] For inland transportation by star routes [, including temporary service to newly established offices], [$25,501,000] *$83,475,000. (5 U. S. C. 22a, 73a, 73b-l, 73b-2, 78b-3, 116a, 118g; 31 U. S. C. 610; 39 U. S. C. 421, 422, 433, 434, 440, 441, 451, 470, 481, 488, 484, 486, 489, 493, 505, 508; Act of June 19, 1948, Public Law 669; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $25,501,000 Estimate 1950, $33,475,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$23,165,000	$25,501,000	$33, 475,000
Administrative transfer to "Powerboat service"	-15,000		
Total available for obligation	23,150,000	25,501,000	33,475,000
Unobligated balance, estimated savings	-8,945		
Obligations incurred	23,141,055	25, 501, CCO	33, 475,000
Comparative transfer from "Star route and air mail service, Alaska"	73,384		
Total obligations	23,214, 439	25, 501,000	33,475,000
OBLIGATIONS BY OBJECTS			
03 Transportation of things	$22, 833, 821	$24, 384, 200	$32,152, 600
07 Other contractual services	1,087	1,100	2,400
08 Supplies and materials	42, 238	194,600	720,000
09 Equipment	337, 293	921,100	600,000
Total obligations	23, 214, 439	25, 501,000	33, 475,000

Star Route and Air Mail Service, Alaska—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,135,800		
Excess of obligations over appropriation	189,402		
Total available for obligation	1,325,202		
Comparative transfer to—			
"Star route service"	-73, 384		
"Domestic air mail service"	-1,251,818		
Total obligations			

POWERBOAT SERVICE

Powerboat Service—

[Powerboat service:] For inland transportation by [steamboat or other] powerboat routes[, including ship, steamboat, and way letters], [$2,133,000] *$2,395,000. (5 U. S. C. 22a, 73b-l; 31 U. S. C. 610; 39 U. S. C. 449, 450, 481, 483, 485, 487, 487a, 494; Act of June 3, 1948, Public Law 578; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $2,133,000 Estimate 1950, $2,395,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,095,000	$2,133,000	$2,395,000
Administrative transfer from other appropriations	150,000		
Total available for obligation	2,245,000	2,133,000	2,395,000
Unobligated balance, estimated savings	-4,238		
Total obligations	2,240, 762	2,133,000	2,395,000
OBLIGATIONS BY OBJECTS			
03 Transportation of things	$2,240, 762	$2,133,000	$2,395, 000

RAILROAD AND MESSENGER SERVICE

Railroad Transportation and Mail Messenger Service—

[Railroad transportation and mail messenger service:] For inland transportation by railroad routes and for mail messenger service, [$165,881,000] *$222,708,000: Provided,* That separate accounts *shall* be kept of the amount expended for mail messenger service. *(5 U. S. C. 22a, 73a, 73b-l, 73b-2, 73b~3, 116a; 81 U. S. C. 610, 611; 39 U. S. C. 481, 483, 522, 524, 525, 531, 539, 540, 541, 541a, 542, 544, 565, 575, 578, 579; 49 U. S. C. 65; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $165,881,000 Estimate 1950, $222,708,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$204,700,000	$165,881,000	$222,708,000
Excess of obligations over appropriation	744,196		
Total obligations	205,444,196	165,881,000	222,708,000
OBLIGATIONS BY OBJECTS			
02 Travel	$1,853	$200	$2,000
03 Transportation of things	205,442,343	165,880,800	222, 706,000
Total obligations	205,444,196	165,881,000	222, 708,000

SALARIES, RAILWAY MAIL SERVICE

Railway Mail Service, Salaries—

[Railway mail service, salaries:] For *personal services of* fifteen general superintendents, fifteen assistant general superintendents, [two] *four* assistant general superintendents at large, one hundred and twenty district superintendents, one hundred and twenty assistant district superintendents, and other employees in the railway mail service, [$109,188,000] *$130,564,000. (5 U. S. C. 22a, 80b, 30n, 30n-l, 80p, 61a-61d, 116a, 298, 870, 645a, 645b; 10 U. S. C. 371, 371a, 317b; 14 U. S. C. 313; 82 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-l; 39 U. S. C. 136, 609, 632, 856, 857, 862a, 862b, 862c, 862d, 866, 875, 877; 89 D. C. Code 608; Act of June 22, 1948, Public Law 740; Act of June 24, 1948, Public Law 759; Act of June 30, 1948, Public Law 850; Act of July 8, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $109,188,000 Estimate 1950, $130,564,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$106,300,000	$109,188,000	$130, 564,000
Proposed supplemental estimate due to pay increase		15,944,223	
Administrative transfer to "Powerboat service"	-100,000		
Total available for obligation	106,200,000	125,132,223	130,564,000
Unobligated balance, estimated savings	-85, 893		
Total obligations	106,114,107	125,132, 223	130, 564,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$106,112, 842	$109,188,000	$113, 627,310
Cost of Public Law 900		15, 944, 223	16,936,690
13 Refunds, awards, and indemnities	1,265		
Total obligations	106,114,107	125,132, 223	130, 564,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Regular employment, field	25,000	$83,744,800	25,500	$85,455,300	25,900	$85, 998,900
Deduct lapses	1,105. 7	2, 894, 813	999.9	2,342,346	762.6	1, 705,174
Net permanent, field (average number, net salary)	23,894.3	80,849, 987	24, 500.1	83,112, 954	25,137.4	84, 293, 726
Substitute employment, field		18,336,412		18, 908,941		22,067,724
Overtime and holiday pay, field		3,115, 570		3,134,313		3,134,313
Night-work differential, field		3, 809,324		4,025, 449		4,125, 204
Additional pay for foreign service, field		1,549		6,343		6,343
Personal services at rates prior to Public Law 900		106,112, 842		109,188,000		113,627,310
Cost of Public Law 900				15,944,223		16,936,690
01 Personal services		106,112,842		125,132,223		130,564,000

TRAVEL ALLOWANCE, RAILWAY MAIL SERVICE

Railway Mail Service, Travel Allowance—

[Railway mail service, travel allowance:] For travel allowance [to railway postal clerks and substitute railway postal clerks] *of*

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the railway mail service, **[$5,237,000]** *$8,208,000. (5 U. S. C. 22a, 78a, 73b-l, 73b-2, 73b-3; 31 U. 8. C. 610; 39 U. S. C. 866 (m), 866* (r); *Act of June 19, 1948, Public Law 687; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $5,237,000 Estimate 1950, $8,208,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$5,075,000	$5,237,000	$8,208,000
Proposed supplemental estimate due to travel allowance increase		2,654,666	
Administrative transfer to "Powerboat service"	—35,000		
Total available for obligation	5,040,000	7,891,666	8,208,000
Unobligated balance, estimated savings	-5,350		
Total obligations	5,034,650	7,891,666	8,208,000
OBLIGATIONS BY OBJECTS			
02 Travel:			
At rates prior to Public Law 687	$5,034, 650	$5, 237, 000	$5,472,000
Cost of Public Law 687		2,654,666	2,736,000
Total obligations	5,034,650	7,891,666	8,208,000

TRAVEL EXPENSES, RAILWAY MAIL SERVICE

Railway Mail Service, Travel Expenses—

[Railway mail service, travel expenses:] For travel expenses of departmental officials and [supervisory] employees of the railway mail service [, and railway postal clerks], [$66,000] *$100,000. (5 U. S. C. 22a, 78a, 73b-l, 78b-2, 78b-8, 821-823, 827-829, 881, 883; 81 U. S. C.* ***610;*** *39 U. S. C. 601, 603, 604; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $66,000 Estimate 1950, $100,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$55,000	-^$66,000	$100,000
Administrative transfer from "Foreign mail transportation"		6,600	
Total available for obligation	55,000	72, 600	100,000
Unobligated balance, estimated savings	-1,714		
Total obligations	53, 286	72,600	100,000
OBLIGATIONS BY OBJECTS			
02 Travel	$53, 286	$72,600	$100,000

MISCELLANEOUS EXPENSES, RAILWAY MAIL SERVICE

Railway Mail Service, Miscellaneous Expenses—

[Railway mail service, miscellaneous expenses:] For necessary expenses of the railway mail service not *otherwise* provided for [in other appropriations], [$490,000] *$737,000. (5 U. S. C. 22a, 73a, 730-1, 73b-2, 73b~3,* ***118g;*** *31 U. S. C. 610, 680a; 39 U. S. C. 577; 47 U. S. C. 8; Act of July 16, 1947, Public Law 198; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $490,000 Estimate 1950, $737,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$450,000	$490,000	$737,000
Excess of obligations over appropriation	2,965		
Total obligations	452,965	490,000	737,000
OBLIGATIONS BY OBJECTS			
02 Travel	$299	$337	$337
03 Transportation of things	10,966		10,966
04 Communication services	61,346	54,700	63,420
05 Rents and utility services	374,992	431,263	653,543
07 Other contractual services	5,362	3,700	8,734
Total obligations	452,965	490,000	737,000

ELECTRIC CAR SERVICE

Electric car service—

[Electric car service:] For electric car service, [$220,000] *$177,400. (5 U. S. C. 22a, 73b-l; 81 U. S. C. 610; 39 U. S. C. 481, 483, 541a, 570; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $220,000 Estimate 1950, $177,400

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
Appropriation or estimate	$210,000	$220,000	$177,400
Transferred from "Salaries, office of the chief inspector"	5,000		
Total available for obligation	215,000	220,000	177,400
Unobligated balance, estimated savings	-2,879	-34,532	
Total obligations	212,121	185, 468	177,400
OBLIGATIONS BY OBJECTS			
03 Transportation of things	$212,121	$185,468	$177,400

FOREIGN MAIL TRANSPORTATION

Foreign Mail Transportation—

[Foreign mail transportation:] For transportation of foreign mails, except by aircraft, [$23,762,800] *$12,000,000: Provided,* That not to exceed [$12,500] *$2,000* is hereby made available for expenses of delegates designated [from the Post Office Department] by the Postmaster General to [the Sixth Congress of the Postal Union of the Americas and Spain,] The Executive and Liaison Commission and the Transit Commission of the Universal Postal Union [, and the conference on revision of the 1929 "Prisoners of War" Convention], to be expended in the discretion of the Postmaster General and accounted for *solely* on his certificate [, which certificate shall be deemed a sufficient voucher for the sum therein expressed to have been expended, which amount shall be available until December 31, **1949].** *{5 U. S. C. 872; 31 U. S. C. 610; 39 U. S. C. 640, 651, 652, 654, 667, 668, 672, 678; Act of Apr. 8, 1948, Public Law 4?®'* Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $23,762,800 Estimate 1950, $12,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$29, 500,000	$23, 762, 800	$12,000,000
Administrative transfer to "Railway mail service, travel expenses"		-6, 600	
Total available for obligation	29, 500,000	23, 756, 200	12,000, 000
Unobligated balance, estimated saving	-1,611,540	-9,831,800	
Total obligations	27, 888, 460	13,924,400	12, 000, 000
OBLIGATIONS BY OBJECTS			
02 Travel	$657	$13, 620	$3,120
03 Transportation of things	27, 887,138	13,909,980	11, 996, 080
04 Communication services	665	800	800
Total obligations	27, 888, 460	13,924,400	12, 000, 000

AMOUNTS DUE FOREIGN COUNTRIES

Balances Due Foreign Countries—

[Balances due foreign countries:] For [balances] *payment of amounts* due foreign countries *for transportation and handling of mails of United] States origin,* [fiscal year **1949]** *current* and prior *fiscal* years, [$3,000,000: *Provided,* That there shall be established immediately, by transfer of $5,000,000 from the appropriation for "Balances due foreign countries" for the fiscal year 1948, a revolving fund which shall be available without fiscal year limitation for advances to air carriers for the transportation of air mail from foreign countries to the, United States as authorized by section 2 of the Act of July 27, 1940 (49 U. S. C. 485b), and payments hereafter received from foreign countries on account of air carriers for the transportation of air mail from foreign countries to the United States shall be credited to such fund] *$10,000,000. (5 U. S. C. 372; 31 U. S. C. 610; 49 U. S. C. 485b; Act of Apr. 8, 194-8, Public Law 472; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, ° $15,000,000 Estimate 1950, $10,000,000

[0] Includes $12,000,000 appropriated in The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.

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OFFICE OF THE SECOND ASSISTANT POSTMASTER GENERAL—Continued

AMOUNTS DUE FOREIGN COUNTRIES—continued

Balances Due Foreign Countries—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$13,250,000	$15,000,000	$10,000,000
Transferred to "Advances to air carriers, revolving fund"	-5,000,000		
Total obligations	8,250,000	15,000,000	10,000,000
OBLIGATIONS BY OBJECTS			
03 Transportation of things	$8,243,500	$14,993,500	$9,993,500
07 0 ther contractual services	6,500	6,500	6,500
Total obligations	8,250,000	15,000,000	10,000,000

Advances to Air Carriers, Revolving Fund—

NOTE.—This revolving fund, established without fiscal year limitation, is for the purpose of making advances to air carriers. The fund is credited with payments received from foreign countries on account of such carriers and with refunds by air carriers of advances not settled by foreign countries within 12 months after such payment to carriers (49 U. S. C. 485b; Treasury and Post Office Departments Appropriation Act, 1949).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Balances due foreign countries"	$5,000,000		
Prior year balance available		$5,000,000	$803,561
Payments received from non-Federal sources		2,517,865	5,035,728
Total available for obligation	5,000,000	7,517,865	5,839,289
Balance available in subsequent year	-5,000,000	-803,561	-439,289
Total obligations		6,714,304	5,400,000
OBLIGATIONS BY OBJECTS			
16 Investments and loans		$6,714,304	$5,400,000

INDEMNITIES, INTERNATIONAL MAIL

Indemnities, International Mail—

[Indemnities, international mail:] For payment of limited indemnity for the injury or loss of international mail in accordance with convention, treaty, or agreement stipulations, *current and prior* fiscal [year 1949 and prior] years, [$17,500] *$55,000. (5 U. S. C. 872; Fifth Congress of the Postal Union of the Americas and Spain—convention and agreement relative to parcel post, Rio de Janeiro, Sept. 25, 1946; Universal Postal Union—convention of Paris, July 4, 1947; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, ° $42,500 Estimate 1950, $55,000

• Includes $25,000 appropriated in The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.

Obligations: 13 Refunds, awards, and indemnities—1948, $30,000; 1949, $42,500; 1950, $55,000.

FOREIGN AIR MAIL SERVICE

Foreign Air Mail Service—

[Foreign air mail service:] For *expenses necessary for* transportation of foreign mails by aircraft, as authorized by law, [$23,-**042,000]** *$45,808,000. (5 U. S. C. 22a, 73b-l; **81** U. S. C. 610; **49** U. S. C. 485, **486;** Treasury and Post Office Departments Appropriation Act, **1949.)***

Appropriated 1949, ° $29,925,000 Estimate 1950, $45,308,000

• **Includes $6,883,000** appropriated in The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Appropriation or estimate	$40,500,000	$29,925,000	$45,308,000
Comparative transfer to "Domestic air mail service"	-1,169,791		
Total obligations	39,330,209	29,925,000	45,308,000
OBLIGATIONS BY OBJECTS			
02 Travel	$509		$900
03 Transportation of things	39,329,700	$29,925,000	45,307,100
Total obligations	39,330,209	29,925,000	45,308,000

DOMESTIC AIR MAIL SERVICE

Domestic Air Mail Service—

[Domestic air mail service:] For expenses necessary for the inland transportation of mail by aircraft, as authorized by law, including not to exceed [$176,000] *$225,000* for [supervisory officials and clerks] *personal services* at field headquarters, [$32,-**000,000]** *$41,758,000. (5 U. S. C. 22a, 80n, 80n-l, 30p, 61a-61d, 78a, 73b-l, 73b-2, 73b-3, 116a, 870, 645a, 645b, 821-823, 827, 828, 829, 888; 10 U. S. C. 871, 371a, 371b; 14 U. S. C. 813; 81 U. S. C. 610; 82 U. S. C. 75, 76; 84 U. S. C. 858a, 853g, 858g-l; 39 U. S. C. 465, 468, 488-488b, 855-857, 862a, 862b, 862c, 862d, 866, 877; 49 U. S. C. 481, 485, 486; 39 D. C. Code 608; Act of June 29, 1948, Public Law 819; Act of June 19, 1948, Public Law 674; Act of June 24, 1948, Public Law 759; Act of June 80, 1948, Public Law 850; Act of July 8, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, ° $47,401,000 Estimate 1950, $41,753,000

° Includes $15,401,000 appropriated in The Supplementary Treasury and Post Office Departments Appropriation Act, 1949.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$47,000,000	$47,401,000	$41,753,000
Unobligated balance, estimated savings		-5,363,645	
Obligations incurred	47,000,000	42,037,355	41,753,000
Comparative transfer from—			
"Foreign air mail service"	1,169,791		
"Star route and air mail service, Alaska"	1,251,818		
Total obligations	49,421,609	42,037,355	41,753,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$155,991	$174,869	$200,855
Cost of Public Law 900		19,463	22,973
02 Travel	15,744	19,700	19, 700
03 Transportation of things	49,221,247	41, 726,443	41,254,758
04 Communication services	520	2,600	2,600
05 Kents and utility services	1,176	52, 664	202,664
07 Other contractual services	26,931	41,616	49,450
Total obligations	49,421,609	42,037,355	41,753,000

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field:						
Regular employment, field	43	$172,900	43	$174,000	53	$205,000
Deduct lapses	3.8	17,186	0.5	1,455	2. 7	6,469
Net permanent, field (average number, net salary)	39.2	155,714	42. 5	172, 545	50.3	198, 531
Overtime and holiday pay, field		277		2,324		2,324
Personal services at rates prior to Public Law 900		155,991		174,869		200,855
Cost of Public Law 900				19,463		22,973
01 Personal services		155,991		194,332		223,828

Total, Office of the Second Assistant Postmaster General, annual specific appropriations:

Appropriated 1949, $424,847,300 Estimate 1950, $507,480,400

OFFICE OF THE THIRD ASSISTANT POSTMASTER GENERAL

STAMPS AND STAMPED PAPER

Stamps and Stamped Paper—

[Stamps and stamped paper:] For manufacture and distribution of stamps and stamped paper, [and] *including* not to exceed [$30,000] *$38,000* for [compensation to] *personal services of* employees and other necessary expenses of the United States Stamped Envelope Agency, [$9,335,000] *$11,400,000. (5* 17. S. C. *22a, 80n, 80n-l, **80p, 61a-61d, 78a, 78b-l, 78b-2, 78b-8, 116a, 870, 645a,***

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645b, 821-828, 827, 828, 829, 833; 10 U.S. C. 871, 871a, 371b; 14 U. S. C. 313; 81 U. S. C. 610; 82 U. S. C. 75, 76; 84 U. S. C. 853a, 858g, 853g-l; 39 U. S. C. 136, 351-860, 851-857, 859, 862, 862a, 862b, 862c, 862d, 875, 877; Act of June 19, 1948, Public Law 674; Act of June 24, 1948, Public Law 759; Act of June 80, 1948, Public Law 850; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, ° $11,171,000 Estimate 1950, $11,400,000

[a] Includes $1,836,000 appropriated in The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$10,158,000	$11,171,000	$11,400,000
Proposed supplemental estimate due to pay increase		3,600	
Total available for obligation	10,158,000	11,174,600	11,400,000
Unobligated balance, estimated savings	-7,381		
Total obligations	10,150,619	11,174,600	11,400,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$37,148	$27,363	$27,563
Cost of Public Law 900		3,667	3,667
02 Travel	4,204	2,000	4,000
07 Other contractual services	50	50	50
08 Supplies and materials	10,109, 217	11,141, 520	11,364,720
Total obligations	10,150,619	11,174,600	11,400,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field: Regular employment, field	8	$26,500	8	$26,700	8	$26,900
Deduct lapses		50		50		50
Net permanent, field (average number, net salary)	8	26,450	8	26,650	8	26,850
Overtime and holiday pay, field		109		713		713
Services rendered by Federal Trade Commission		10,589				
Personal services at rates prior to Public Law 900		37,148		27,363		27,563
Cost of Public Law 900				3,667		3,667
01 Personal services		37,148		31,030		31,230

INDEMNITIES, DOMESTIC MAIL

Indemnities, Domestic Mail—

[Indemnities, domestic mail:] For payment of indemnity for the injury or loss of domestic registered, insured, and collect-on-delivery mail, and for failure to remit collect-on-delivery charges, *current and prior* fiscal [year 1949 and prior] years, [$3,775,000] *$4,261,000. (5 U. S. C. 22a, 78a, 73b-l, 73b-2, 73b-8, 821-828, 827, 828, 829, 883; 89 U. S. C. 244, 246a-l, 246e, 381-884a; Act of June 80, 1947, Public Law 144; Act of July 8, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, ° $4,106,000 Estimate 1950, $4,261,000

° Includes $331,000 appropriated in The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$3,521,000	$4,106,000	$4,261,000
OBLIGATIONS BY OBJECTS			
02 Travel	$927	$1,000	$1,000
13 Refunds, awards, and indemnities	3, 520,073	4,105,000	4,260,000
Total obligations	3, 521,000	4,106,000	4,261,000

UNPAID MONEY ORDERS

Unpaid Money Orders—

[Unpaid money orders:] For payment of domestic money orders after one year from the last day of the month of issue of such orders, [$900,000] *$1,800,000. {31 U. S. C. 725k; 39 U. S. C. 718; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, • $1,300,000 Estimate 1950, $1,300,000

• Includes $400,000 appropriated in The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,300,000	$1,300,000	$1,300,000
Unobligated balance, estimated savings	-3,575		
Total obligations	1,296,425	1,300,000	1,300,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$1,296,425	$1,300,000	$1,300,000

Total, Office of the Third Assistant Postmaster General, annual specific appropriations:

Appropriated 1949, $16,577,000 Estimate 1950, $16,961,000

OFFICE OF THE FOURTH ASSISTANT POSTMASTER GENERAL

SUPPLIES AND EQUIPMENT

Miscellaneous Supplies and Equipment—

[Miscellaneous supplies and equipment:] For the purchase, manufacture, repair, and installation of necessary miscellaneous equipment and supplies for the [Postal Service] *field service* not *otherwise* provided for [in other appropriations]; *not to exceed $1,500* for the purchase of atlases and geographical and technical works [not to exceed $1,500]; [and] not *to exceed* [exceeding $191,400] *$239,000* for personal services, including [salaries of fourteen] *seventeen* traveling mechanicians; [for] rental 6f canceling machines and motors, mechanical mail-handling apparatus, and other labor-saving devices; and [for] travel expenses; [$7,658,000] *$11,550,000,* of which [$400,000] *$750,000* shall be available exclusively for the *development, manufacture, and* purchase of modern mechanical postal devices[, and of which $50,000 shall be available exclusively for mechanizing devices for separation of mails, and $50,000 shall be available exclusively for the necessary research, and for the design, manufacture, and installation of pilot mail-sorting equipment, as recommended on page 73 of House Report Numbered 1656, Eighteth Congress, second session, and for the necessary supervision of the installation and operation of such equipment] *to improve and facilitate mail handling, financial operations, and other postal functions: Provided,* That the Postmaster General may authorize the sale to the public of post-route maps and rural-delivery maps at the cost of printing and 10 per centum thereof added. *(5 U. S. C. 22a, 30n, SOn-1, 30p, 61a-61d, 73a, 78b-l, 73b-2, 73b-8, 116a, 118g, 370, 874, 645a, 645b, 821-823, 827, 828, 829, 833; 10 U. S. C. 871, 871a, 871b; 14 U. S. C. 313; 31 U. S. C. 580, 610, 686; 32 U. S. C. 75, 76; 84 U. S. C. 853a, 853g, 853g-l; 39 U. S. C. 136, 802, 808, 809, 851-857, 862a, 862b, 862c, 862d, 869, 875, 877; 41 U. 8. C. 5; 89 D. C. Code 608; Act of June 19, 1948, Public Law 674; Act of June 24, 1948, Public Law 759; Act of June 80, 1948, Public Law 850; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, ° $10,658,000 Estimate 1950, $11,550,000

[d] Includes $3,000,00Q appropriated in The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
Appropriation or estimate	$7,509,000	$10,658,000	$11,550,000
Proposed supplemental estimate due to pay increase		31,800	
Total available for obligation	7,509,000	10,689,800	11, 550,000
Unobligated balance, estimated savings	-15,060		
Total obligations	7,493,940	10,689,800	11,550,000
OBLIGATIONS BY OBJECTS			
01 Personal services.			
At rates prior to Public Law 900	$179,162	$189,900	$203,850
Cost of Public Law 900		33,300	34,650
02 Travel	24,277	29,000	36, 000
05 Rents and utility services	89,070	100, 000	100,000
07 Other contractual services.	349,844	410,200	485,200
08 Supplies and materials	3,416,828	3,990,000	3, 996,000
09 Equipment	3,434,709	5,937,400	6, 694,300
13 Refunds, awards, and indemnities	50		
Total obligations	7,493,940	10,689,800	11,550,000

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OFFICE OF THE FOURTH ASSISTANT POSTMASTER GENERAL—Continued

SUPPLIES AND EQUIPMENT—continued

Miscellaneous Supplies and Equipment—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES	Number / Total salary	Number / Total salary	Number / Total salary
Field: Regular employment, field	75 $188,500	75 $192,200	78 $206,100
Deduct lapses	5.6 11,396	2.2 4, 960	2.2 5,110
Net permanent, field (average number, net salary)	69.4 177,104	72.8 187,240	75.8 200,990
Overtime and holiday pay, field	2,058	2,660	2,860
Personal services at rates prior to Public Law 900	179,162	189,900	203,850
Cost of Public Law 900		33,300	34,650
01 Personal services	179,162	223,200	238,500

EQUIPMENT SHOPS

Equipment Shops—

[Equipment shops:] For [the] purchase, manufacture, and repair of mail bags and other equipment for the [postal] *field* service not *otherwise* provided for [in other appropriations]; [necessary] *and for* expenses *necessary* for the operation, maintenance, and protection of the mail equipment shops building, grounds, and equipment, *including not to exceed $1,510,000 for personal services in the District of Columbia* and a health service program as authorized by law [(5 U. S. C. 150)]; [$12,853,625] *$20,169,000*, of which not to exceed [$1,255,000 may be expended for personal services in the District of Columbia and not exceeding] $15,000 *shall be available* for the purchase of material and the manufacture in the equipment shops of such small quantities of distinctive [equipments] *equipment* as may be required by other executive departments[; and for services in Alaska, Puerto Rico, Hawaii, or other island possessions]. *(5 U. S. C. 22a, 30n, 30n-l, 30p, 61a-61d, 116a, 118g, 150, 370, 374, 645a, 645b, 673c; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 610, 686; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853q-l; 39 U. S. C. 136, 809, 851-857, 862a, 862b, 868, 875, 877, 878; 39 D. C. Code 608; Act of June 19, 1948, Public Law 674; Act of June 24, 1948, Public Law 759; Act of June 30, 1948, Public Law 850; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, ° $25,853,625 Estimate 1950, $20,169,000

° Includes $13,000,000 appropriated in The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$7,125,000	$25,853, 625	$20,169,000
Proposed supplemental estimate due to pay increase		240,397	
Total available for obligation	7,125,000	26,094,022	20,169,000
Unobligated balance, estimated savings.	-27, 784		
Total obligations	7,097, 216	26,094,022	20,169,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,192,064	$1,243,804	$1,263,238
Cost of Public Law 900		228,944	229,448
Pay increase, comparable to Public Law 900		11,487	13,091
04 Communication services	688	700	700
05 Rents and utility services	4,160	4,300	4,300
08 Supplies and materials	5,893,308	24, 544,187	18, 653, 223
09 Equipment	6,996	60, 600	5,000
Total obligations	7,097, 216	26, 094,022	20,169,000

DETAIL OF PERSONAL SERVICES	1948 actual Number / Total salary	1949 estimate Number / Total salary	1950 estimate Number / Total salary
Field: Regular employment, field	550 $1,277,024	550 $1,299,024	550 $1,317,632
Deduct lapses	43.8 101,489	29.3 72, 596	28.6 71,876
Net permanent, field (average number, net salary)	506.2 1,175, 535	520.7 1,226,428	521.4 1, 245,756
Night-work differential, field	16, 529	17,376	17,482
Personal services at rates prior to Public Law 900	1,192,064	1, 243,804	1,263, 238
Cost of Public Law 900		228, 944	229,448
Pay increase, comparable to Public Law 900		11,487	13,091
01 Personal services	1,192,064	1,484,235	1,505, 777

BENT, FUEL, AND UTILITY SERVICES

Rent, Fuel, and Utility Services—

[Rent, fuel, and utility services:] For rent, light, power, fuel, and water, for first-, second-, and third-class [post] offices, and the cost of advertising for lease proposals for such offices, [$14,750,000] *$17,580,000. (5 U. S. C. 22a, 73a, 73b-l, 73b-2, 73b-3, 116a, 821-823, 827-829, 833; 31 U. S. C. 610; 39 U. S. C. 11-14; 41 U. S. C. 11; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $14,750,000 Estimate 1950, $17,580,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$13,907,000	$14,750,000	$17,580,000
Unobligated balance, estimated savings.	-224,390		
Total obligations	13, 682,610	14, 750,000	17,580,000
OBLIGATIONS BY OBJECTS			
02 Travel	$263	$500	$500
05 Rents and utility services	13, 682,347	14, 749, 500	17, 579, 500
Total obligations	13, 682, 610	14, 750, 000	17, 580, 000

PNEUMATIC TUBE SERVICE

Pneumatic Tube Service—

[Pneumatic tube service:] For rental of not [exceeding] *to exceed* twenty-eight miles of pneumatic tubes, [hire of labor] *personal services*, communication service, electric power, and other expenses for transmission of mail in the city of New York including the Borough of Brooklyn; and for rental of not [exceeding] *to exceed* two miles of pneumatic tubes, not including [labor] *personal services* and power in operating the same, for the transmission of mail in the city of Boston, Massachusetts; [$740,000] *$820,200: Provided*, That the Acts of April 21, 1902, May 27, 1908, and June 19, 1922 (39 U. S. C. 423), relating to contracts for the transmission of mail by pneumatic tubes or other similar devices shall not be applicable to the city of New York, and the provisions not inconsistent herewith of the Acts of April 21, 1902, and May 27, 1908 (39 IT. S. C. 423), shall be applicable to the city of Boston. *(5 U. S. C. 22a, 30n, 30n-l, 30p, 61a-61d, 116a, 370, 645a, 645b; 10 U. S. C. 371, 371a, 371b; 14U.S.C. 313;$! U. S. C. 610; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853q-l; 39 U. S. C. 136, 423, 851-857, 862, 862a, 862b, 862c, 862d, 875, 877; Act of June 19, 1948, Public Law 674; Act of June 24, 1948, Public Law 759; Act of June 30, 1948, Public Law 848; Act of June 30, 1948, Public Law 850; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Ad, 1949.)*

Appropriated 1949, $740,000 Estimate 1950, $820,200

	1948 actual	1949 estimate	**1950** estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$700,000	$740,000	$820,200
Proposed supplemental estimate due to pay increase		48,874	
Total available for obligation	700,000	788,874	820,200
Unobligated balance, estimated savings.	-28,320		
Total obligations	671, 680	788,874	820,200
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$347,573	$356, 649	$359,983
Cost of Public Law 900		64, 421	65,461
03 Transportation of things	277,023	320,659	347,628
04 Communication services	4,089	4,100	4,100
05 Rents and utility services	42,051	42,100	42,100
07 Other contractual services	944	945	928
Total obligations	671, 680	788,874	820,200

DETAIL OF PERSONAL SERVICES	1948 actual Number / Total salary	1949 estimate Number / Total salary	1950 estimate Number / Total salary
Field: Regular employment, field	144 $347,600	144 $345,800	144 $344,400
Deduct lapses	10.2 18,300	5.8 11,073	3. 5 6,419
Net permanent, field (average number, net salary)	133.8 329, 300	138. 2 334, 727	140. 5 337,981
Substitute employment, field	1,850	3,082	3,082
Overtime and holiday pay, field	6,613	6,903	6,858
Night-work differential, field	9,810	11,937	12,062
Personal services at rates prior to Public Law 900	347,573	356, 649	359,983
Cost of Public Law 900		64, 421	65, 461
01 Personal services	347,573	421,070	**425,444**

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VEHICLE SERVICE

Vehicle Service—

[Vehicle service:] For the hire, purchase, maintenance, repair, and operation of vehicles, *including tractors and trailer trucks,* for use in the collection, transportation, delivery, and supervision of the mail, including the repair of vehicles owned by, or under the control of, units of the National Guard and departments and agencies of the Federal Government where repairs are made necessary because of utilization of such vehicles in the [Postal Service] *field service)* [the] rental of garage facilities; lease of quarters not exceeding a term of ten years for the housing of Government-owned [motor] vehicles, and [including compensation to necessary employees] *personal services* in the motor vehicle service, [$42,457,000] *$53,418,000,* of which [$4,400,000] *$5,631,000* shall be available exclusively for the purchase of trucks, *including tractors and trailers: [Provided,* That the Postmaster General may purchase and maintain from this appropriation such tractors and trailer trucks as may be required in the operation of the vehicle service:] *Provided [further"!,* That no part of this appropriation shall be expended for maintenance or repair of [motor-propelled passenger-carrying] vehicles for use in connection with [the] administrative work [of] *in* the [Post Office Department in the District of Columbia] *departmental service. (5 U. S. C. 22a, 30n, S0n-l, 30p, 61a-61d, 73a, 73b-l, 73b-2, 73b-3, 78, 116a, 118g, 370, 645a, 645b, 821-823, 827-829, 833; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 610; 32 U. 8. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-l; 39 U. S. C. 52, 136, 171, 481, 483, 493, 502-50% 802, 829, 851-857, 862a, 862b, 862c, 862d, 863, 872 (d), 872 (/), 875, 877; 39 D. C. Code 608; Act of Aug. 4) 1886, 24 Stat. 220; Act of June 19, 1948, Public Law 674; Act of June 23, 1948, Public Law 743; Act of June 24, 1948, Public Law 759; Act of June 30, 1948, Public Law 850; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $42,457,000 Estimate 1950, $53,418,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$44,341,000	$42,457,000	$53,418,000
Proposed supplemental estimate due to pay increase		4,028, 263	
Total available for obligation	44,341,000	46, 485, 263	53,418,000
Unobligated balance, estimated savings	-422,987		
Total obligations	43,918,013	46, 485, 263	53,418,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$18,06C, 952	$18, 478, 793	$19,049, 500
Cost of Public Law 900		3,027, 763	3,111,814
02 Travel	11, 486	20,806	18, 265
03 Transportation of things:			
At rates prior to Public Law 900	14, 200,115	13,185, 078	16,059,238
Cost of Public Law 900		1,000, 5C0	1,000, 500
04 Communication services	24, 917	24, 917	24,917
05 Rents and utility services	1, 306, 327	1, 507, 018	1, 747,175
07 O ther contractual services	43, 887	50, 000	50,000
08 Supplies and materials	5, 619, 603	4, 724, 388	6, 625, 591
09 Equipment	4, 650, 726	4,466,000	5, 731,000
Total obligations	43,918, 013	46, 485, 263	53, 418,000

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field: Regular employment, field	4,643	$13, 506,800	4,894	$14,221,200	4,962	$14,526,100
Deduct lapses	..493.1	1,209, 641	571.6	1, 380,085	452.6	1,114,216
Net permanent, field (average number, net salary)	4,149.9	12, 297,159	4, 322.4	12,841,115	4, 509. 4	13, 411, 884
Substitute employment, field		4, 774, 830		4, 578, 246		4, 578,195
Overtime and holiday pay, field		440, 586		445, 617		445, 540
Night-work differential, field		548, 377		613,815		613,881
Personal services at rates prior to Public Law 900		18,060, 952		18, 478, 793		19,049, 500
Cost of Public Law 900				3,027, 763		3, 111, 814
01 Personal services		18,060, 952		21, 506, 556		22,161,314

TRANSPORTATION OF EQUIPMENT AND SUPPLIES

Transportation of Equipment and Supplies—

[Transportation of equipment and supplies:] For the transportation and delivery of equipment, materials, and supplies for the [Post Office Department and Postal Service] *departmental and field services* by freight, express, or motor transportation, and other incidental expenses, [$1,000,000] *$930,600. {5 U. S. C. 73b-l, 73b-3; 39 U. S. C. 573; 41 U. S. C. 11; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $1,000,000 Estimate 1950, $930,600

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$709,000	$1,000,000	$930, 600
Unobligated balance, estimated savings	-94,395		
Total obligations	614, 605	1,000, 000	930,600
OBLIGATIONS BY OBJECTS			
03 Transportation of things	$614, 605	$1,000,000	$930,600

SALARIES, CUSTODIAL SERVICE

Operating Force, Public Buildings—

[Operating force, public buildings:] For [compensation to employees] *personal services* in the custodial service, [$44,600,000] *$53,600,000. (5 U. S. C. 22a, 30n, 30n-l, 30p, 61a-61d, 116a, 124-132, 370, 645a, 645b; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-l; 39 U. S. C. 136, 851-857, 862a, 862b, 862c, 862d, 864, 875, 877; 39 D. C. Code 608; Act of June 19, 1948, Public Law 674; Act of June 19, 1948, Public Law 684; Act of June 24, 1948, Public Law 759; Act of June 30, 1948, Public Law 850; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $44,600,000 Estimate 1950, $53,600,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$44, 750,000	$44,600, 000	$53,600,000
Proposed supplemental estimate due to pay increase		8, 662,000	
Transferred to "Operating supplies, public buildings"	-330, 500		
Total available for obligation	44,419, 500	53, 262,000	53, 600,000
Unobligated balance, estimated savings	-388, 987		
Total obligations	44, 030,513	53, 262,000	53,600,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$44,030, 513	$44, 410,386	$44, 672, 927
Cost of Public Law 900		8, 851,614	8, 927,073
Total obligations	44,030, 513	53,262,000	53,600,000

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field: Regular employment, field	15,882	$37,655,100	16,051	$37,822,400	16,207	$38.085,600
Deduct lapses	554.2	1,013,935	507.9	914,345	499.8	921,040
Net permanent, field (average number, net salary)	15,327.8	36, 641,165	15, 543.1	36, 908,055	15, 707.2	37,164, 560
Temporary employment, field		234, 705		234,665		234, 665
Part-time employment, field		5, 783,651		5,858,506		5,858, 506
Overtime and holiday pay, field		388, 076		390, 232		390, 232
Night-work differential, field		889, 616		927, 628		931, 664
Additional pay for foreign service, field		93,300		91, 300		93,300
Personal services at rates prior to Public Law 900		44,030, 513		44,410,386		44, 672,927
Cost of Public Law 900				8,851, 614		8,927,073
01 Personal services		44,030,513		53,262,000		53,600,000

SUPPLIES, PUBLIC BUILDINGS

Operating Supplies, Public Buildings—

[Operating supplies, public buildings:] For necessary miscellaneous articles, services and supplies, including transportation thereof, required for the operation of completed and occupied public buildings and grounds operated by the Post Office Department, [$7,320,000] *$8,523,000,* which shall not be available for personal services except for work done by contract, or for temporary job labor under exigency not exceeding at one time the sum of $250

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OFFICE OF THE FOURTH ASSISTANT POSTMASTER GENERAL—Continued

SUPPLIES, PUBLIC BUILDINGS—continued

Operating Supplies, Public Buildings—Continued

at any one building: *Provided*, That the Postmaster General is authorized to contract for telephone service in public buildings under his administration by means of telephone switchboards or equivalent telephone switching equipment jointly serving in each case two or more governmental activities, where he determines that joint service is economical and in the interest of the Government, and to secure reimbursement for the cost of such joint service from available appropriations for telephone expenses of the bureaus and offices receiving the same. *(5 U. 8. C. 22a, 73a, 78b-l, 73b-2, 731-3, 118g, 124-132, 821-823, 827-829, 888; 81 U. S. C. 610; 41 U. S. C. 11; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$7,320,000** Estimate 1950, **$8,523,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$7,215,000	$7,320,000	$8,523,000
Transferred from "Operating force, public buildings"	330,500		
Total available for obligation	7,545,500	7,320,000	8, 523,000
Unobligated balance, estimated savings	-54,306		
Total direct obligations	7,491,194	7,320,000	8,523,000
For Reimbursable Obligations			
Reimbursements for services performed	975,000	1,053,000	1,053,000
Total obligations	8, 466,194	8,373,000	9,576,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
02 Travel	$1, 780	$1,700	$2, 780
03 Transportation of things	646, 690	667, 450	756, 340
04 Communication services	25,000	24,000	27,000
05 Rents and utility services	4,653,200	4,473,800	5,096, 500
07 Other contractual services	315,230	276, 690	390, 810
08 Supplies and materials	1, 801, 594	1,835,950	2,170,650
09 Equipment	47, 700	40,410	78,920
Total direct obligations	7,491,194	7,320,000	8, 523,000
Reimbursable Obligations			
04 Communication services	975,000	1,053,000	1,053,000
Total obligations	8,466,194	8,373,000	9,576,000

EQUIPMENT, PUBLIC BUILDINGS

Equipment, Public Buildings—

[Equipment, public buildings:] For the procurement, including transportation, of furniture, carpets, safes, safe and vault protective devices, and repairs of same, for use in public buildings which are now, or may hereafter be, operated by the Post Office Department, **[$950,000]** *$1,250,000: Provided*, That excepting expenditures for labor for or incidental to the moving of equipment from or into public buildings, the foregoing appropriation shall not be used for personal services except for work done under contract or for temporary job labor under exigency and not exceeding at one time the sum of $100 at any one building: *Provided further*, That all furniture now owned by the United States in other public buildings or in buildings rented by the United States shall be used, so far as practicable, whether or not it corresponds with the present regulation plan of furniture. *(5 U. S. C. 22a, 73a, 73b-l, 73b-2, 78b-8, 118g, 124-132, 821-823, 827, 828, 829, 888; 31 U. S. C. 610; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, ° **$1,482,000** Estimate 1950, **$1,250,000**

• Includes $532,000 appropriated in The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$750,000	$1,482,000	$1,250,000
Unobligated balance, estimated savings	-2,560		
Total obligations	747,440	1,482,000	1,250,000
OBLIGATIONS BY OBJECTS			
02 Travel	$1, 257	$1,460	$1, 500
03 Transportation of things	70, 400	185, 841	169, 922
07 Other contractual services	7,728	14, 950	15,000
08 Supplies and materials	60, 585	72, 800	50, 500
09 Equipment	607, 470	1, 206, 949	1, 013, 078
Total obligations	747, 440	1,482, 000	1, 250, 000

Total, Office of the Fourth Assistant Postmaster General, annual specific appropriations:

Appropriated 1949, **$148,860,625** Estimate 1950, **$167,840,800**

Total, field service, Post Office Department:

Appropriated 1949, **$1,745,840,675** Estimate 1950, **$2,069,754,700**

Claims and Judgments—

Obligations: 13 Refunds, awards, and indemnities—1948, $1,189.

Adjusted Losses and Contingencies (General Accounting Office)—

Obligations: Unclassified—1948, $45,957.

Total, Post Office Department, annual specific appropriations, postal accounts:

Appropriated 1949, **$1,754,327,825** Estimate 1950, **$2,079,672,300**

POSTAL DEFICIENCY

DEFICIENCY IN POSTAL REVENUES

Deficiency in Postal Revenues—

[Deficiency in postal revenues:] If the revenues of the Post Office Department shall be insufficient to meet the appropriations made under *this* title **[II** of this Act], a sum equal to such deficiency in the revenues **[of** such Department] is hereby appropriated, to be paid out of any money in the Treasury not otherwise appropriated, to supply such deficiency in the revenues **[of** the Post Office Department] for the *current* fiscal year [ending June 30, 1949], and the sum needed may be advanced to the Post Office Department upon requisition of the Postmaster General.

Annual specific appropriation:

Appropriated (est.) 1949, **$213,411,825** Estimate 1950, ° **$403,672,300**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$310,213,451	$213,411,825	$403,672,300
Proposed supplemental estimate due to pay increase		[b] 220,800, 806	
Total available for obligation	310, 213, 451	434, 212, 631	403,672,300
Unobligated balance, estimated savings	-1, 241, 446		
Total obligations	308,972,0Q5	434, 212,631	403,672,300
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	$308,972,005	$434, 212,631	$403,672,300

• Does not reflect estimated additional revenue in the amount of $250,000,000 from proposed postage rate increases.

& Does not reflect supplemental estimates in the net amount of $92,229,341 for other than pay increases.

Administering the Public Debt (Transfer to Post Office)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Administering the public debt," Treasury Department	$4,352,000	$3,147,000	$4,012,000
Proposed transfer from "Administering the public debt" to cover pay increase		471,659	
Total available for obligation	4,352,000	3,618,659	4,012,000
Unobligated balance, estimated savings	-1,827,500		
Total obligations	2, 524,500	3,618, 659	4,012,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$147,294	$163,654	$167,326
Cost of Public Law 900		19,896	20,724
02 Travel		150	150
04 Communication services	223	350	350
05 Rents and utility services	161	200	200
06 Printing and binding	6,214	10,000	10,000
07 Other contractual services:			
At rates prior to Public Law 900	2,367,153	2,967,646	3,357,315
Cost of Public Law 900		451,763	450,935
08 Supplies and materials	2,538	3,500	3,500
09 Equipment	917	1,500	1,500
Total obligations	2,524,500	3,618,659	4,012,000
Total obligations in the foregoing schedule are distributed as follows:			
Including personal services at rates prior to Public Law 900	2,524,500	3,147,000	3,540,341
Cost of Public Law 900		471,659	471,659
Total of foregoing schedule	2,524,500	3,618,659	4,012,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	$4,902	1	$4,902	1	$4,902
Grade 7. Range $3,397 to $4,150	2	7,672	2	7,923	2	8,174
Grade 6. Range $3,021 to $3,773	2	6,293	2	6,544	2	6,794
Grade 5. Range $2,645 to $3,397	5	13,476	3	8,311	3	8,436
Grade 4. Range $2,394 to $2,845	18	45,725	29	78,046	29	78,521
Grade 3. Range $2,168 to $2,620	35	78,365	11	27,230	11	27,379
Grade 2. Range $1,954 to $2,394	4	8,685	4	9,285	4	9,358
Grafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	12	24,973	13	27,613	13	27,838
Total permanent, departmental	79	190,091	65	169,854	65	171,402
Deduct lapses	19.9	43,426	3.4	7,463	2.4	4,747
Net permanent, departmental (average number, net salary)	59.1	146,665	61.6	162,391	62.6	166,655
Regular pay in excess of 52-week base		629		1,263		671
Personal services at rates prior to Public Law 900		147,294		163,654		167,326
Cost of Public Law 900				19,896		20,724
01 Personal services		147,294		183,550		188,050

Migratory Bird Conservation Fund (Transfer **to** Post Office)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Migratory bird conservation fund, Fish and Wildlife Service (receipt limitation)," Department of the Interior	$25,000	$30,000	$30,000
Prior year balance available		610	942
Total available for obligation	25,000	30,610	30,942
Balance available in subsequent year	-610	-942	
Total obligations	24,390	29,668	30,942
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$17,415	$19,363	$20,141
Cost of Public Law 900		2,215	2,285
04 Communications services	3	50	50
06 Printing and binding	6,338	7,290	7,290
08 Supplies and materials	7	750	750
09 Equipment	627		426
Total obligations	24,390	29,668	30,942

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 8. Range $3,773 to $4,526	1	$4,150	1	$4,275	1	$4,400
Grade 6. Range $3,021 to $3,773	1	3,272	1	3,397	1	3,523
Grade 4. Range $2,394 to $2,845	2	5,390	2	5,465	2	5,540
Grade 3. Range $2,168 to $2,620	2	4,336	2	4,488	2	4,638
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,168	1	2,168	1	2,168
Total permanent, departmental	7	19,316	7	19,793	7	20,269
Deduct lapses	1	1,998	0.2	561	0.1	214
Net permanent, departmental (average number, net salary)	6	17,318	6.8	19,232	6.9	20,055
Regular pay in excess of 52-week base		97		131		86
Personal services at rates prior to Public Law 900		17,415		19,363		20,141
Cost of Public Law 900				2,215		2,285
01 Personal services		17,415		21,578		22,426

Foreign Mail Transportation (Army), Post Office Department—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Transportation service, Army"		$700,000	$800,000
OBLIGATIONS BY OBJECTS			
03 Transportation of things		$700,000	$800,000

Claims **and** Judgments—

Obligations: 13 Refunds, awards, and indemnities—1948, $2,048.

POST OFFICE DEPARTMENT—GENERAL PROVISIONS

SEC. 202. Unless otherwise provided, no part of any appropriation in this title for the field service shall be expended on account of the departmental service: Provided, That necessary expenses of officials and employees of the departmental or field services traveling on official business may^ be paid from the appropriation for the service in connection with which the travel is performed: Provided further, That appropriations made in this title for the field service, except such as are exclusively for personal services, shall be available for examination of estimates of appropriations in the field.

SEC. 208. Appropriations made in this title for the departmental and field services shall be available for expenditures in connection with accident prevention in the respective services.

SEC. ***204.*** [During the fiscal year 1949, the] *The* Postmaster General shall make quarterly reports to the Senate and House Committees on Appropriations, showing for each quarter the amount paid from each appropriation for overtime, the number of employees receiving such overtime, and the number of hours of overtime worked by such employees, together with a statement as to the necessity for such overtime work. *(Treasury and Post Office Departments Appropriation Act, 1949.)*

SEC. 205. Not to exceed 5 per centum of any appropriation for the [Field Service, Post Office Department,] *field service* may be transferred, with the approval of the Director of the Bureau of the Budget, to any other appropriation or appropriations under the [said Service] *field service,* but no appropriation shall be increased more than 10 per centum by such transfers. *{Treasury and Post Office Departments Appropriation Act, 1949.)*

SEC. 206. Appropriations in this title available either for personal services or for necessary expenses or for miscellaneous supplies shall be available for printing and binding.

SEC. 207. Appropriations in this title made to provide funds required for the purchase of fuel and the transportation thereof shall be immediately available.

GENERAL PROVISIONS

SEC. 301. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided,* That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further,* That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further,* That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law. *(Treasury and Post Office Departments Appropriation Act, 1949.)*

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DEPARTMENT OF STATE

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (—), 1950 over 1949
	Presently available	Supplemental required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual specific appropriations	$280,444,090	$67,200,003	$347, 644,093	$281,453,196	-$66,190,897
Permanent appropriations	208,300		208,300	204,900	-3,400
Total	280, 652,390	67, 200,003	347,852,393	281, 658,096	-66,194, 297
A dditional appropriations under proposed legislation		33, 589,400	33, 589,400	9, 662,100	-23,927,300
Total, general and special appropriations	280, 652, 390	100, 789,403	381,441, 793	291,320,196	-90,121, 597
TRUST APPROPRIATIONS					
Miscellaneous trust appropriations	$2,533,300		$2, 533,300	$2, 553,300	+$20,000
Foreign service retirement and disability	3,478, 500		3, 478, 500	3, 515, 500	+37,000
Total, trust appropriations	6,011,800		6,011,800	6,068,800	+57, 000
CONTRACT AUTHORIZATIONS					
International information and educational activities	$1,000,000		$1,000,000		—$1, 000,000
Salaries and expenses, Philippine rehabilitation	26,400,000		26,400,000		1-26,400,000
Total, contract authorizations	27,400,000		27,400,000		-27,400,000

[1] Includes $12,400,000 for the payment of claims for compensation under sec. 304 of the Philippine Act of 1946 (5 U. S. C. App. 1781-1791, 1801).

EXPLANATORY STATEMENT

GENERAL STATEMENT

The Department of State is responsible to the President for the formulation and execution of policies pertaining to international relations. The Department operates through normal diplomatic channels and international organizations and maintains other social, economic, and political relationships. In carrying out its responsibilities the Department formally participates in the work of the United Nations and other international bodies, develops measures for the protection of American citizens and interests abroad, and generally promotes solidarity and friendly relations between the United States and other nations.

This Nation's present policy requires increasingly active participation in international organizations established to promote peace and economic recovery. Information and reciprocal education programs will continue to play an important part in the accomplishment of foreign policy objectives.

ESTIMATES OF APPROPRIATION FOR 1950

Five appropriations for foreign service and departmental activities have been consolidated in the estimates for 1950 in accordance with the Presidential policy of placing in the several Secretaries authority for the management of their Departments commensurate with the responsibilities involved. This step will provide the Secretary of State with greater flexibility in the use of foreign service and civil service personnel in departmental and field assignments.

The estimates for the Department for general and special appropriations under existing legislation approximate $281.7 million, which is $66.2 million less than those estimated under 1949 appropriations. This decrease is primarily due to a nonrecurring item of $65 million in 1949 for the United Nations building fund.

Other principal deviations from 1949 appropriations are: (1) An increase of $2.5 million in regular departmental and foreign service operations; (2) a reduction of $10 million in the foreign buildings program; (3) an increase of $1.8 million for emergencies arising in the diplomatic and consular service; (4) an increase of $1.5 million in activities of the International Boundary and Water Commission, United States and Mexico; (5) a decrease of $1.2 million in the Philippine rehabilitation program; and (6) an increase of $4.5 million in the international information and educational exchange program.

The amount of $36 million is included in the estimates for an international information and educational exchange program designed (1) to disseminate abroad information about the United States, its people and policies; and (2) to promote an educational exchange service to cooperate with other nations in the interchange of persons, knowledge, and skills; to render technical and other services; and to interchange developments in the field of education, the arts, and sciences. This program includes activities financed in previous years from the appropriation " Cooperation with the American Republics" expanded for 1950 under authority of the Smith-Mundt Act to include the Eastern Hemisphere as well. The major items covered by the appropriation estimate are $15.5 million for information and educational exchange activities overseas; approximately $14.9 million for domestic media facilities and services, such as radio broadcasts in foreign languages, the preparation of news material for publication in foreign press, the preparation of pamphlets, magazines, and foreign language films for distribution overseas; approximately $1.6 million for radio broadcasting facilities and operation of overseas radio relay bases; $1 million for repayment of 1949 construction contract authorizations; and $3 million for the expenses of administration in the United States and overseas.

An estimate of $20.1 million for the Philippine rehabilitation program includes the sum of $4 million to be applied to the existing contract authority of $14 million and $12.4 million to cover in full, existing obligation authority. This contract and obligation authority had been authorized for the programs for reconstruction of public roads and public buildings in the Philippines.

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Costs of United States participation in international organizations, including our contributions to these organizations and the cost of United States representation at the organizations is estimated at $100.8 million. Included in this total is $70.5 million for participation in the International Kefugee Organization. No provision is being made at this time for the joint support program under the International Civil Aviation Organization, although a total of $3.8 million was provided for this purpose in 1949. Detailed estimates for this latter item are being deferred until more specific information relative to contemplated programs becomes available and, in the meantime, provision is made for it in the allowance for additional items to be submitted later.

The sum of $4 million is estimated for the work of the International Boundary and Water Commission, including continuing engineering and maintenance activities and expanded construction under international treaties with Mexico.

Estimated supplemental for 1949 under proposed legislation include $16 million for the United Nations Arab refugee program, $17 million for Swiss war damage claims, and $589,400 for foreign service pay increases. Estimates for 1950 under proposed legislation include $1,000,000 for participation in the International Trade Organization, $1,647,100 for foreign service pay increases, $15,000 for collecting and editing official papers of Territories of the United States, and $7 million for United States assistance in the construction of a permanent headquarters for the Food and Agricultural Organization of the United Nations.

ESTIMATES OF APPROPRIATION

[DEPARTMENT SERVICE] ***SALARIES*** *AND EXPENSES*

Salaries and Expenses, **Department of State**—

[Salaries and expenses, Department of State: For necessary expenses, including personal services in the District of Columbia; salary of the Under Secretary of State, $12,000; salaries of the secretariat for the National Commission on Educational, Scientific, and Cultural Cooperation as authorized by the Act of July 30, 1946 (22 U. S. C. 287o); health service program as authorized by law (5 U. S. C. 150); not to exceed $26,000 for expenses of attendance at meetings concerned with the work of the Department of State; purchase of uniforms for chauffeurs; hire of passenger motor vehicles and purchase of nine (of which seven, including one at not to exceed $3,000, shall be for replacement only); and dues for library membership in societies or associations which issue publications to members only, or at a price to members lower than to subscribers who are not members; newspapers (not to exceed $15,000); rental of tie lines and teletype equipment; stenographic reporting and translating services by contract and services for the analysis and tabulation of technical information and the preparation of special maps, globes, and geographic aids by contract, all without regard to section 3709 of the Revised Statutes, as amended; expenses as authorized by title **VII** (except section 705), of the Foreign Service Act of 1946; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); refund of fees erroneously charged and paid for the issue of passports as authorized by law (22 U. S. C. 214a); not to exceed $43,000 for deposit in the Treasury for penalty mail of the Department of State (39 U. S. C. 321d); the examination of estimates of appropriations in the field; and maintenance and operation of passport and despatch agencies established by the Secretary of State; $20,000,000 of which $1,000 is for payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 921): *Provided,* That not to exceed $3,000 of this appropriation may be expended for necessary expenses, except personal services, in carrying out the provisions of section 4 of the Act entitled "An Act to amend the Tariff Act of 1930", approved June 12, 1934, as amended (19 U. S. C. **1354).]** *For necessary expenses of the Department of State not otherwise provided for, including personal services in the District of Columbia; salary of the Under Secretary of State, $12,000; expenses authorized by the Foreign Service Act of 1946 (22 U. S. C. 801-1158) not otherwise provided for; expenses of the National Commission on Educational, Scientific, and Cultural Cooperation as authorized by sections 8, 5, and 6 of the Act of July 30, 1946 (22 U. S. C. 287o, 287q, 287r); expenses of attendance at meetings concerned with activities provided for under this appropriation; purchase (two for Chiefs of Missions at not to exceed $8,000 each) and hire of passenger motor vehicles; maintenance and operation of aircraft; printing and binding, including printing and binding outside the continental United States without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. Ill); services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); not to exceed $1,000 for payment of claims pursuant to law (28 U. S. C. 2672); health service program as authorized by law; purchase of uniforms; insurance of official motor vehicles in foreign countries when required by law of such countries; dues for library membership in organizations which issue publications to members only, or to members at a price Jower than to others; rental of tie lines and teletype equipment; employment of aliens, by contract, for services abroad; refund of fees erroneously charged and paid for passports; establishment, maintenance, and operation of passport and despatch agencies; examination of estimates of appropriations in the field; ice and drinking water for use abroad; excise taxes on negotiable instruments abroad; loss by exchange; radio communications; payment in advance for subscriptions to commercial information, telephone and similar services abroad; relief, protection, and burial of American seamen, and alien seamen in foreign countries and in United States Territories and possessions; expenses incurred in acknowledging services of officers and crews of foreign vessels and aircraft in rescuing American seamen, airmen, or citizens from shipwreck or other catastrophe abroad; rent and expenses of maintaining in Egypt, Ethiopia, Morocco, and Muscat, institutions for American convicts and persons declared insane by any consular court, and care and transportation of prisoners and persons declared insane; expenses, as authorized by law (18 U. S. C. 659), of bringing to the United States from foreign countries persons charged with crime; and procurement by contract or otherwise, without regard to section 3709, Revised Statutes, as amended (41 U. S. C. 5), of services, supplies, and facilities, as follotos: (1) stenographic reporting, (2) translating, (8) analysis and tabulation of technical information, (4) preparation of special maps, globes, and geographic aids, (5) maintenance, improvement, and repair of diplomatic and consular properties in foreign countries, including minor construction on Government-owned properties, (6) not to exceed $200,000 for maintenance and operation of commissary and mess services, (7) fuel and utilities for Government-owned or leased property abroad, (8) rental or lease, for periods not exceeding ten years, of offices, buildings, grounds, and living quarters for the use of the Foreign Service, for which payments may be made in advance, (9) electrical appliances, motor-driven equipment (other than motor vehicles), and household furniture and furnishings not otherwise provided for, for use abroad, and (10) household equipment to be loaned pursuant to law (22 U. S. C. 1137); $76,922,100: Provided, That pursuant to section 8 of the Act of August 2, 1946 (5 U. S. C. 118d-l), passenger motor vehicles in possession of the Foreign Service abroad may be exchanged or sold and the exchange allowances or proceeds of such sales shall be available without fiscal year limitation for replacement of an equal number of such vehicles and the cost, including the exchange allowance, of each such replacement shall not exceed $3,000 in the case of the chief of mission automobile at each diplomatic mission and $1,400 in the case of all other such vehicles except station wagons, and such replacements shall not be charged against the numerical limitation hereinbefore set forth. (5 U. S. C. 661-736b; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$20,000,000** Estimate 1950, [a] **$76,922,100**

[a] Includes $53,619,819 for activities previously carried under appropriations as follows:

"Printing and binding, Department of State"	$601,000
"Salaries and expenses, Foreign Service"	47,047,972
"Living and quarters allowances, Foreign Service"	5, 736,488
"Printing and binding, Foreign Service"	142,040
"United States participation in international organizations"	92,319

Excludes $87,479 for activities transferred in the estimates to "International information and educational activities, Department of State." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—Whenever the Secretary of State, in his discretion, procures information on behalf of corporations, firms, and individuals, the expense of cablegrams and telephone service involved may be charged against the respective appropriations for the service utilized; and reimbursement therefor shall be required from those for whom the information was procured and, when made, be credited to the appropriation under which the expenditure was charged (5 U. S. C. 169).

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$30,067,250	$20,000,000	$76,922,100
Proposed supplemental estimate due to pay increase		1,492,000	
Transferred from "International information and educational activities, Department of State"	52, 760	1,216, 500	2,922,000
Transferred to "Salaries and expenses, Foreign Service"	—400,000		
Obligations incurred	29,720,010	22, 708, 500	79,844,100
Comparative transfer from—			
"Printing and binding, Department of State"	717, 261	573,750	
"International information and educational activities, Department of State"	898,361		
"United States participation in international organizations"		92,319	
"United States participation in the United Nations educational, scientific, and cultural organization"	163,617		
"Salaries and expenses, Foreign Service"	46,141,754	46,391,705	
"Living and quarters allowances, Foreign Service"	6,527,347	6,496,821	
"Printing and binding, Foreign Service"	150,402	175,400	
Comparative transfer to—			
"International information and educational activities, Department of State"	-8,637,882	-77,748	
Total direct obligations	75, 680,870	76.360,747	79,844,100
For Reimbursable Obligations			
Reimbursements for services performed			332,253
Payments received from non-Federal sources			40,000
Comparative transfer from—			
"Salaries and expenses, Foreign Service"	308,797	455,570	
"Living and quarters allowances, Foreign Service"		42,797	
Total reimbursable obligations	308, 797	498,367	372,253
Total obligations	75,989,667	76,859,114	80,216,353
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$55,177,712	$55,073,598	$56,511,981
Cost of Public Law 900		1,492,000	1,676,973
02 Travel	5, 729,776	5,791,352	6,142, 711
03 Transportation of things	2, 884,487	2, 951,499	2, 902, 504
04 Comm unication servi ces	3,048,118	3,090, 752	3, 237,193
05 Rents and utility services	2,103,371	2,122,615	2,302, 532
06 Printing and binding	897,113	775,150	743,040
07 Other contractual services	1,942,102	2, 473, 963	2, 835, 553
08 Supplies and materials	1, 743,428	1,417,020	2,048, 521
09 Equipment	2,121,885	1,134, 698	1,407,792
11 Grants, subsidies, and contributions	30,878	36,000	33,200
13 Refunds, awards, and indemnities	2,000	2,100	2,100
Total direct obligations	75,680,870	76,360,747	79, 844,100
Reimbursable Obligations			
01 Personal services	12,017	169, 909	42, 719
02 Travel	3,750	15,168	5,580
03 Transportation of things	2,000	9,690	3,654
04 Communication services	136,634	210,000	240,300
05 Rents and utility services	300	7,000	
07 Other contractual services	153,035	83, 600	80,000
08 Supplies and materials	750	2,000	
09 Equipment	311	1,000	
Total reimbursable obligations	308,797	498,367	372, 253
Total obligations	75,989,667	76,859,114	80,216,353

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. Range $10,000 and over:						
Secretary of State	1	$15,000	1	$15,000	1	$15,000
Under Secretary of State	1	12,000	1	12,000	1	12,000
Counselor					1	10,000
Grade 15. Range $9,975 to $10,000:						
Administrative specialist	1	9,975	1	10,000	1	10,000
Assistant director	1	10,000	1	10,000	1	10,000
Assistant secretary	5	50,000	5	50,000	6	60,000
Associate chief of division	1	9,975	3	30,000	3	30,000
Chief of division	7	69, 875	8	80.000	8	80,000
Deputy assistant secretary	1	10,000	1	10,000	1	10,000
Deputy director	1	10,000	1	10,000	3	29, 950
Director of office	2	20,000	2	20,000	2	20,000
Director of secretariat	1	9,975	1	10,000	1	10,000
Information specialist	1	9,975				
Organization and methods examiner	1	9,975	1	10,000	1	10,000

DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 15. Range $9,975 to $10,000—Con.						
Special adviser on security			1	$10,000	1	$10,000
Special assistant	4	$39,950	4	40,000	4	40,000
Special assistant to the Secretary	1	10,000	1	10,000	1	10,000
Grade 14. Range $8,180 to $9,377:						
Area administrative officer					1	8,778
Assistant chief of division	4	33,019	4	35,112	4	35,112
Assistant director	1	8,479	1	8,778	1	8,778
Assistant to director					3	24, 540
Associate chief of branch					1	8,180
Associate chief of division	1	8,180				
Chief of branch	14	118,109	17	148,628	20	174, 364
Chief of division	3	26,634	2	17,556	2	17,556
Chief of management and administrative training	1	8,180	1	8,778	1	8,778
Chief of section					1	8,180
Executive officer	10	83,594	11	96, 558	12	105,336
Executive assistant	1	8,180	1	8,778	1	8,778
Information specialist	2	16,958	1	8,778	1	8,778
International recruiting representative			1	8,778	1	8,778
Management consultant	2	16,360	2	17,556	2	16,958
Organization and methods examiner	4	33,617	3	26,334	2	17,556
Organization relations officer	3	25,138	1	8,778	1	8,778
Personnel consultant	1	8,180				
Special adviser			1	8,778	1	8,778
Special assistant	4	32,720	4	34,514	2	17,556
Grade 13. Range $7,102 to $8,060:						
Administrative analyst					1	7,102
Administrative officer					1	7,102
Area analyst	1	7,102	1	7,342		
Assistant to assistant secretary	1	7,102	1	7,342	1	7,581
Assistant chief of branch					1	7,102
Assistant chief of division	1	7,342	1	7,342	2	14,683
Assistant chief of management and administrative training	1	7,102	1	7,342	1	7,581
Assistant executive officer	2	14,204	1	7,342	1	7,581
Chief of branch	14	104,219	12	88,104	12	90,972
Chief of section	10	72,219	10	73,420	11	82,912
Chief of staff	1	7,581	1	7,342	1	7,581
Compliance officer					1	7,581
Conference administration officer	1	8,060	2	14, 684	2	15,162
Executive director			1	7,342	1	7,581
Executive officer	3	21,546	2	14,684	2	15,162
Executive secretary	1	7,102	1	7,342	1	7,581
Fiscal and procedural analyst	1	7,102	1	7,342	3	21,785
Information liaison officer	4	29,366	3	22,026	3	22,504
Information specialist	3	22,264	3	22,026	3	22,504
International recruiting officer	1	7,342			1	7,581
Management analyst	2	14,204	2	14,684	1	7,581
Management consultant	2	15,162	1	7,342	2	14,684
Organization and methods examiner	10	73,655	12	88,104	17	128,877
Organization relations officer			1	7,342		
Personnel officer	2	15,641	2	14, 684	3	22,264
Placement officer	1	7,581				
Planning officer	1	7,102			"I	7,-581
Special adviser	1	7,581				
Special assistant	3	22,504	3	22,026	3	22,504
Grade 12. Range $5,905 to $6,863:						
Administrative analyst	1	5,905	1	6,145		
Administrative officer	8	49,396	6	36,870	6	36,870
Area analyst	1	6,384				
Assistant to assistant secretary	1	6,384	1	6,145	1	6,145
Assistant chief of branch	4	24, 338	4	24, 580	3	18,435
Assistant chief of section	1	6,863	1	6,145	1	6,145
Assistant executive officer	1	5,905	2	12, 290	2	12, 290
Chief of branch	8	48, 200	9	55,305	10	61,450
Chief of section	6	36,150	7	43,015	7	42, 775
Chief of unit	1	6,145				
Conference administration officer	1	5,905	1	6,145	1	6,145
Communications watch officer	4	24, 580	5	30, 725	5	30, 725
Executive secretary of committee	2	12,050	1	6,145	1	6,145
Fiscal analyst	5	32,637	7	43, 015	7	43,015
Foreign projects analyst	1	5,905	1	6 145	1	6,145
Information officer			1	6,145	1	6,145
Interpreter	8	47,240	3	18,435	9	55, 305
Liaison officer			1	6,145	1	6,145
Management analyst	2	11,810	2	12, 290	2	12, 290
Media liaison officer	1	5,905	1	6,145	1	6,145
Organization and methods examiner	11	69,026	8	49,160	9	55,305
Personnel officer	6	37, 586	6	36, 870	5	30, 725
Position classification analyst	1	6,863	1	6,145		
Presentation officer	1	5,905	1	6,145	1	6,145
Procedures analyst	1	6,145	1	6,145	1	6.145
Repatriation fiscal officer	1	6,863	1	6,145	1	6,145
Security officer	2	11,810	1	6,145	1	6,145
Special agent	3	18,435	3	18,435	3	18,435
Special assistant	3	19,631	2	12,290	2	12, 290
Technical consultant	1	5,905	1	6,145	1	6,145
Translator	4	24,100	4	24,580	4	24,580
Grade 11. Range $4,902 to $5,905:						
Accountant					2	9,804
Administrative analyst	4	20,110	4	20,612	5	25, 514
Administrative assistant			1	5,153	1	5,153
Administrative officer	~I8~~94;257~		18	92,754	17	87, 601
Area analyst					1	4,902
Allowance specialist	1	5,404				
Assistant administrative officer	1	5,153	1	5,153	1	5,153
Assistant to chairman of secretariat	1	5,153				
Assistant chief of branch	7	36, 070	7	36.071	7	36, 071
Assistant chief of section	2	10,556	1	5,153	2	10,055
Assistant chief of staff	2	11,055	2	10, 306	2	10, 306
Budget analyst	8	39,718	8	40,722	8	40,501
Chief of branch	2	10, 306	2	10,306	2	10,306
Chief of section	11	56,682	12	61,836	13	66, 738
Chief of communications center					1	4,902

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[DEPARTMENT SERVICE] *SALARIES AND EXPENSES*—Continued

Salaries and Expenses, Department of State—Continued

DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 11. Range $4,902 to $5,905—Con.						
Chief of unit	1	$5,153	1	$5,153	1	$5,153
Classification officer	4	21,866	3	15,459	3	15,459
Conference administration officer	1	4,902	1	5,153	1	5,153
Conference communications adviser	1	5,153	1	5,153	1	5,153
Communications specialist	1	4,902	1	5,153	1	5,153
Communications watch officer	1	4,902				
Employee counselor	1	4,902	1	5,153	1	5,153
Evaluator	7	35,318	7	36,071	7	36,071
Executive assistant	1	5,404	1	5,153	1	5,153
Executive secretary of committee	1	4,902	1	5,153		
Fiscal analyst	6	30, 416	6	30, 918	6	30,918
Graphics designer	1	5,404	1	5,153	1	5,153
Interpreter	9	44,118	8	41, 224	9	46,377
Information liaison officer	1	5,153				
Information specialist	4	20,361	4	20, 612	4	20,612
Media liaison officer	3	15,459	2	10,306	2	10,306
Organization and methods examiner	9	46,376	4	20, 612	4	20,612
Personal assistant to assistant secretary	1	4,902	1	5,153	1	5,153
Personnel regulation specialist			1	5,153	1	5,153
Personnel technician	2	10, 556	1	5,153	1	5,153
Placement officer	4	19, 859	3	15,459	3	15, 459
Position classification analyst	6	31, 419	5	25, 765	4	20, 612
Procedures analyst	2	10,055	2	10,306	2	10, 306
Private secretary	2	9,804	2	10,306	2	10, 306
Program specialist					1	4,902
Property control officer					1	4,902
Recruitment officer	2	10,055	1	5,153	1	5,153
Research analyst					3	14, 706
Reviewing officer	1	4,902	1	5,153	1	5,153
Security officer	3	14, 706	3	15,459	3	15,459
Special assistant	1	5,153	1	5,153	1	5,153
Training specialist	1	4,902	1	5,153	1	5,153
Translator	15	76,038	15	77, 295	18	92,001
Grade 10. Range $4,526 to $5,278:						
Assistant chief of section	2	9,804	2	9,554	2	9,554
Chief of section	8	36, 584	7	33, 439	7	33, 439
Editorial specialist	1	4,526	1	4,777	1	4,777
Shift chief	3	14, 331	3	14, 331	3	14, 331
Translator	2	9, 302	2	9,554	2	9,554
Transportation specialist	1	4,902	1	4,777	1	4,777
Grade 9. Range $4,150 to $4,905:						
Accountant					1	4,150
Administrative analyst	1	4,526	1	4,400	1	4,526
Administrative assistant	6	26,870	6	26,400	6	27,156
Administrative intern					2	8,300
Administrative officer	7	30,428	6	26,400	6	27,156
Administrative technician	1	4,275	2	8,800	2	9,052
Analyst	2	8,800	2	8,800	2	9,052
Assistant administrative officer	2	8,676	2	8,800	1	4, 526
Assistant chief of branch	2	8,425	2	8,800	2	9,052
Assistant chief of section	3	13,077	4	17,600	4	18,104
Assistant to executive officer	1	4,400	1	4,400	1	4, 526
Audio-visual training specialist	1	4,526	1	4,400	1	4, 526
Budget analyst	1	4,150	1	4,150	2	8,300
Cashier					1	4,150
Chief of section	11	48,692	11	48,400	12	54,312
Communications and records analyst	1	4,275	1	4.400	1	4,526
Communications specialist			1	4,400	1	4,526
Conference administration officer	4	17,100	5	22,000	6	26,780
Correspondence assistant	1	4,526	1	4,400	1	4,526
Correspondence reviewer	4	17,600	4	17,600	4	18,104
Correspondence supervisor					1	4,150
Distribution analyst	1	4,150	1	4,400	1	4,526
Distribution planning officer	1	4, 275	1	4,400	1	4,526
Editor	1	4,400	1	4,400	1	4, 526
Editorial specialist	3	13,075	3	13,200	3	13,578
Employee counselor	5	22,126	3	13,200	3	13, 578
Field examiner					1	4,150
Forms analyst	1	4,400	1	4,400	1	4, 526
Graphics designer	3	13,075	3	13,200	3	13.578
Information and editorial specialist	1	4,150	1	4,400	1	4, 526
Information specialist	1	4,275				
Interviewer	1	4,400	1	4,400	1	4,526
Media liaison officer			1	4,400	1	4,526
Motion picture technician	1	4, 275				
Organization and methods examiner	8	35,953	7	30,800	6	27,156
Personal assistant			2	8,800	2	8,926
Personal assistant to assistant secretary	6	25,651	6	26,400	6	27,156
Personnel officer					1	4,150
Personnel regulations assistant	1	4,400				
Personnel technician	1	4,526	1	4,400	2	8,676
Photographer	1	4,526	1	4,400	1	4,526
Placement assistant	5	21,625	5	22,000	5	22,630
Position classification analyst	1	4,150	1	4,400	1	4, 526
Position classifier	8	34,950	7	30,800	7	31,682
Presentation specialist	1	4,150	1	4,400	1	4,526
Program specialist	1	4,150	1	4,400	3	13,578
Public services specialist	1	4,400	1	4,400	1	4,526
Purchasing agent	1	4,150	1	4,400	1	4,526
Qualifications standards technician	1	4,150	1	4,400	1	4,526
Quota control officer	1	4,150	1	4,400	1	4,526
Records and distribution officer			1	4,400	1	4,526
Records disposal officer					1	4,526

DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 9. Range $4,150 to $4,905—Con.						
Records retirement officer	1	$4,400	1	$4,400	1	$4, 526
Repatriation specialist	1	4,275	1	4,400	1	4,526
Reports analyst	2	8,676	2	8,800	2	9,052
Reports and statistics analyst	1	4,400	1	4,400	1	4,526
Representation specialist	1	4,777	1	4,400	1	4,526
Requirements analyst	1	4,526	1	4,400	1	4,526
Reviewing officer	1	4,150	1	4,400	1	4,526
Secretarial assistant	2	8,300	3	13,200	3	13,578
Shift chief	3	12, 700	3	13,200	3	13,578
Shorthand reporter	5	21,251	5	22,000	5	22,630
Space planning analyst	1	4,275	1	4,400	1	4,526
Speaking arrangements officer	1	4,275	1	4,400	1	4,526
Special assistant	2	8,550	2	8,800	2	9,052
Training specialist					1	4,150
Translator	10	44, 505	10	44, 000	7	31, 682
Unit supervisor	4	17, 226	4	17, 600	4	18,104
Grade 8. Range $3,773 to $4,526	31	121,234	27	108, 648	24	99, 223
Grade 7. Range $3,397 to $4,150	251	910, 717	256	933,888	272	1,016, 731
Grade 6. Range $3,021 to $3,773	176	570,183	195	662, 415	201	704,605
Grade5. Range $2,645 to $3,397	542	1, 570, 464	578	1, 745, 762	595	1,863,995
Grade 4. Range $2,394 to $2,845	988	2, 531,368	856	2, 240, 006	920	2,396, 492
Grade 3. Range $2,168 to $2,620	632	1,460, 538	544	1, 261,385	588	1,355, 270
Grade 2. Range $1,954 to $2,394	158	337,176	133	288,344	147	314,844
Grade 1. Range $1,756 to $2,168	1	1,954			2	3,512
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Adviser	9	89,950	7	70,000	7	70,000
Adviser on commercial treaties	1	10,000	1	10,000	1	10,000
Adviser on international transportation					1	9,975
Adviser on ocean shipping	2	20,000	1	10,000	1	10, 000
Adviser on policy planning	1	10, 000	1	10,000	1	10,000
Adviser on supplies	1	9,975	1	10,000	1	10,000
Adviser on special area problems	1	9,975	1	10,000	1	10,000
Adviser on tariff legislation	1	10,000	1	10, 000	1	10,000
Adviser on trade organization	1	9,975	1	10, 000	1	10, 000
Assistant to assistant secretary	1	9,975	1	10,000	1	10,000
Assistant chief of division	1	9,975	1	10,000		
Assistant director of office	3	29, 950	1	10,000	1	10,000
Assistant for SANACC	1	9,975	1	10, 000	1	10,000
Assistant leral adviser	5	49, 975	6	60, 000	6	60. 000
Associate chief of division	16	159, 775	16	160,000	17	170,000
Attorney	2	20,000	2	20,000	2	20,000
Chairman of secretariat			1	10,000	1	10,000
Chief of branch	1	9,975	1	10,000	1	10,000
Chief of division	30	299,675	31	309,975	29	290,000
Chief of project	1	9,975	1	10,000	1	10,000
Chief of protocol	1	10,000	1	10,000	1	10,000
Chief of staff			2	20,000	3	30, 000
Deputy assistant legal adviser	1	10,000	1	10,000	1	10,000
Deputy chairman of committee	1	9,975	1	10,000	1	10,000
Deputy to assistant secretary	3	29,975	3	30,000	3	30,000
Deputy director	7	69,925	6	60,000	6	60,000
Deputy director and librarian					1	10,000
Deputy legal adviser	1	10,000	1	10,000	1	10,000
Deputy special assistant	1	9,975	2	20,000	2	20,000
Deputy to under secretary					1	9,975
Director of office	10	99,900	10	100,000	11	109,975
Director of staff	1	10,000	1	10,000	1	10,000
Director, special projects staff	1	9,975	1	10,000	1	10,000
Economic adviser	1	10,000				
Executive director	1	10,000	1	10,000	1	10,000
Executive secretary	1	10,000	1	10,000	1	10,000
Financial policy assistant	1	9,975	1	10,000	1	10,000
Foreign affairs officer			1	10,000	1	10,000
Foreign affairs specialist	2	19,950			1	10,000
Foreign policy specialist					1	9,975
Inter-American corporation specialist	1	9,975	1	10,000	1	10,000
Legal adviser	1	10,000	1	10,000	1	10,000
Legislative counsel					1	9,975
Medical director					1	10, 000
Representative to Far Eastern Commission	1	9,975	1	10, 000	1	10. 000
Special adviser on geography	1	10,000	1	10,000		
Special adviser	1	10,000	1	10,000	1	10,000
Special assistant	18	179,900	14	140, 000	14	139,900
Special assistant to assistant secretary	3	29,950	3	29,975	3	29,975
Special assistant to legal adviser	1	10, 000				
Special assistant to the Secretary	1	10, 000	1	10,000	1	10,000
Special assistant for special area problems	1	9,975	1	10,000	1	10,000
Special assistant to under secretary			1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Adviser on eastern trade	1	8,778	1	8,479	1	8,479
Adviser on commercial policy			1	8,479	1	8,479
Ad viser on foreign aid	2	16,659	1	8,479	1	8,479
Adviser on international finance	2	17, 566	2	16,958	1	8,479
Adviser on metals	1	8,778	1	8,479	1	8,479
Adviser on property policy	2	17,257	1	8,479	1	8,479
Adviser on Western Europe	1	8,778				
Assistant to assistant secretary	2	16,956	1	8,479	1	8,479
Assistant chief of branch	1	8,180	2	16, 659	2	16,659
Assistant chief of division	25	206,892	29	246,190	40	335,839
Assistant chief of project	1	8,180	1	8,479	1	8,479
Assistant chief of protocol	2	16,958	2	16,958	2	16.958
Assistant chief of staff	1	8,180			1	8,180
Assistant legal adviser	2	17,257	1	8,479	1	8,479
Assistant legislative counsel	1	8,180	1	8,479	1	8,479

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DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Professional service—Continued						
Grade 7. Range $8,180 to $9,377—Con.						
Assistant for treaty affairs	1	$8,479				
Associate chief of division	2	17,556	1	$8,479		
Attorney	9	77,509			7	59,353
Chairman of secretariat	1	8,180	7	59,353		
Chief of advanced officer training	1	8,479	1	8,479	1	8,479
Chief of branch	48	403,107	51	432,429	54	457,268
Chief of division	4	32,720	6	50,575	6	50,575
Chief of language training	1	8,180	1	8,479	1	8,479
Chief of section	1	8,180	4	33,916	4	33,916
Congress liaison officer	2	16,360	2	16,958	2	16,958
Consultant	1	8,479	1	8,479	1	8,479
Disposal officer					1	8,479
Economic analyst			1	8,479	1	8,479
Executive assistant	3	25,138	4	33,916	4	33,916
Executive secretary of committee	1	9,077	1	8,479	1	8,479
Executive secretary of board	1	8,180	1	8,479	1	8,479
Foreign affairs specialist	10	87,186	9	76,311	7	59,353
Foreign policy specialist			3	25,437	4	33,617
Intelligence staff officer	1	8,180	1	8,479		
Legislative assistant	2	16,659	1	8,479	1	8,479
Librarian	1	8,479	1	8,479		
Ocean shipping specialist	4	34,514	3	25,437	3	25,437
Policy information officer	1	9,377	1	8,479	1	8,479
Policy liaison officer	1	9,077	1	8,479	1	8,479
Political intelligence specialist	2	16,360	2	16,958	2	16,958
Program analyst officer	1	8,479	1	8,479	1	8,479
Property acquisition specialist	1	8,479	1	8,479	2	16,659
Special assistant	11	93,568	10	85,089	9	76,610
Special assistant to director	1	8,180	1	8,180	1	8,180
Special assistant for librarian	1	8,778	1	8,479	1	8,479
Specialist on United Nations economic affairs	2	17,556	2	16,958	2	16,958
Specialist on United Nations human rights affairs	1	8,180				
Specialist on United Nations political affairs	2	16,659	2	16,958	2	16,958
Specialist on United Nations security affairs	1	8,479	3	25,437	3	25,437
Specialist on United Nations social affairs			1	8,479	1	8,479
Grade 6. Range $7,102 to $8,060:						
Adviser on cartography	1	7,342	2	14,444	2	14,444
African treaty specialist	1	7,342	1	7,342	1	7,342
Agricultural economist	2	15,162	1	7,342	1	7,342
Air transport agreements specialist	2	14,204	4	29,368	4	29,368
Airways agreements specialist	1	7,342	1	7,342	1	7,342
Assistant chairman of secretariat	1	7,102	1	7,342	1	7,342
Assistant chief of branch	1	7,102	1	7,342	1	7,342
Assistant chief of division	5	36,708	6	44,052	5	36,710
Associate editor	1	7,102	1	7,342	1	7,342
Aviation organizations specialist			1	7,342	1	7,342
Attorney	11	82,434	11	80,762	12	87,864
Chief of branch	5	35,750	5	36,710	6	43,812
Chief of section	12	86,662	11	80,762	12	87,864
Chief of unit					1	7,102
Commercial treaty specialist	3	22,743	2	14,684	2	14,684
Country specialist	27	196,547	25	183,550	27	197,754
Demographer	1	7,102	1	7,342	1	7,342
Deputy assistant for treaty affairs	1	7,342	1	7,342	1	7,342
Economic analyst	13	94,961	11	80,762	11	80,762
Energy economist	1	7,102	1	7,342	1	7,342
Executive assistant	1	7,102				
Finance economist	1	7,102				
Foreign affairs officer			2	14,684	2	14,684
Foreign affairs specialist	13	94,963	15	110,130	16	117,232
Foreign policy specialist	29	213,630	31	227,602	36	262,872
Historical adviser	1	7,581	1	7,342	1	7,342
Inland transport specialist	2	14,204	1	7,342	1	7,342
Intelligence officer	6	43,092	7	51,394	7	51,394
Legal specialist	1	7,820	1	7,342	1	7,342
Legislative assistant	1	7,581	1	7,342	1	7,342
Medical director			1	7,342	1	7,342
Minerals economist	1	8,060				
Passport specialist	1	7,342	1	7,342	1	7,342
Policy reports officer					1	7,102
Policy information officer	1	7,102	1	7,342	1	7,342
Political analyst	14	101,347	16	117,712	17	124,814
Political economist	7	52,588	6	44,052	5	36,710
Political scientist	1	7,102				
Press officer	2	14,444	2	14,684	2	14,684
Protocol officer	1	7,102	1	7,342	1	7,342
Special assistant	4	28,648	3	22,026	3	21,786
Special assistant on international resources	1	7,102	1	7,342	1	7,342
Specialist on international administration	1	7,102	1	7,342	1	7,342
Specialist on non-self-governing territories affairs	2	14,444	2	14,684	2	14,684
Specialist on United Nations economic affairs	1	7,102	2	14,684	2	14,684
Specialist on United Nations human rights affairs	2	15,640	2	14,684	2	14,684
Specialist on United Nations political affairs	2	14,444	5	36,710	5	36,710
Specialist on United Nations security affairs	2	14,444				
Specialist on United Nations social affairs	3	22,742	2	14,684	2	14,684
Specialist on United Nations trusteeship affairs	1	7,102	1	7,342	1	7,342
Training specialist	2	14,444	1	7,342	2	14,684
Transportation economist	1	7,102				
Treaty adviser	1	7,342	1	7,342	1	7,342
Grade 5. Range $5,905 to $6,863:						
Agricultural economist					1	6,145
Air transport agreements specialist	3	18,193	1	6,145	1	6,145
Analyst	1	$5,905	2	$12,290	2	$12,290
Arab world specialist			1	6,145	1	6,145
Architectural engineer	1	6,145	1	6,145	1	6,145
Assistant chief of branch	3	18,194	2	12,290	5	30,245
Assistant chief of division	2	12,529	2	12,290	2	12,290
Assistant to chief of division	1	5,905	1	6,145	1	6,145
Assistant disposal officer					1	6,145
Assistant editor	1	5,905				
Assistant intelligence officer	2	11,810	2	12,290	2	12,290
Assistant on international administration	1	5,905	2	12,290	2	12,290
Assistant on non-self-governing territories affairs	2	11,810	1	6,145	1	6,145
Assistant on United Nations economic affairs	1	5,905				
Assistant on United Nations political affairs	4	24,340	1	6,145	1	6,145
Assistant on United Nations security affairs	2	12,050	2	12,290	2	12,290
Assistant on United Nations trusteeship affairs	1	5,905	1	6,145	1	6,145
Attorney	6	38,543	5	30,725	6	36,630
Aviation organizations specialist	2	11,810	2	12,290	2	12,290
Chairman of board	1	6,623	1	6,145	1	6,145
Chief of branch	8	47,959	6	36,870	6	36,870
Chief of section	8	47,240	8	51,160	10	61,210
Chief of unit	1	6,145	1	6,145	1	6,145
Chief of treaty documentation	1	6,145	1	6,145	1	6,145
Committee officer			3	18,435	2	12,290
Congressional liaison officer	1	6,623	1	6,145	1	6,145
Country specialist	13	78,921	12	73,740	16	98,080
Divisional assistant	2	12,528	1	6,145	1	6,145
Economic analyst	14	86,025	11	67,595	13	79,885
Foreign affairs analyst	5	30,484	4	24,820	5	30,725
Foreign affairs specialist	18	110,126	15	91,935	14	86,030
Foreign policy specialist	26	161,438	19	116,755	19	116,755
Foreign projects analyst	1	6,384	1	6,145		
Geographer	1	6,384	1	6,145	1	6,145
Historian	2	12,050	2	12,290	2	12,290
Industrial economist			1	6,145	1	6,145
Information officer	1	6,145				
Inland transport specialist	1	5,905				
International communications specialist	1	6,145	1	6,145	1	6,145
International radio specialist	1	6,145	1	6,145	1	6,145
Intelligence staff assistant	2	12,050	1	6,145	1	6,145
Intelligence staff officer	1	5,905				
Language instructor	1	5,905	1	6,145	1	6,145
Legislative assistant	1	5,905	1	6,145	1	6,145
Liaison officer	2	12,050	1	6,145	1	6,145
Minerals economist	1	6,145	1	6,145	1	6,145
Military program officer	1	5,905	1	6,145	1	6,145
Munitions licensing officer	1	6,623	1	6,145	1	6,145
Munitions policy officer	1	5,905	1	6,145	1	6,145
Munitions registration officer	1	6,384	1	6,145	1	6,145
Narcotics policy specialist	1	6,145	1	6,145	1	6,145
Passport specialist	1	5,905	1	6,145	1	6,145
Policy analyst	6	36,639	4	24,580	4	24,580
Policy information officer	1	5,905	1	6,145	1	6,145
Policy liaison assistant			1	6,145	1	6,145
Policy reports officer	1	5,905	1	6,145	1	6,145
Political analyst	17	102,064	14	86,030	15	92,175
Political economist	1	6,145	1	6,145	1	6,145
Program analyst			2	12,290	2	12,290
Project manager	8	47,720	8	49,160	8	49,160
Public opinion analyst	1	6,145	1	6,145	1	6,145
Registrar	1	6,145	1	6,145	1	6,145
Regulations officer	1	5,905	1	6,145	1	6,145
Security analyst	2	12,529				
Security evaluator	1	6,145	1	6,145	1	6,145
Training specialist	1	5,905				
Transportation economist	2	12,529	2	12,290	2	12,290
Treaty adviser	2	12,290	2	12,290	2	12,290
Grade 4. Range $4,902 to $5,905:						
Agricultural economist	1	5,905	1	5,153		
Architectural engineer	1	5,905	1	5,153	1	5,153
Archivist	1	5,153				
Area specialist	2	9,804				
Assistant chief of branch	4	19,859	4	20,612	3	15,459
Assistant chief of section	1	4,902	2	10,306	2	10,306
Assistant country specialist	13	65,733	14	72,142	18	92,252
Assistant to executive secretary	1	4,902	1	5,153	1	5,153
Assistant on international administration	3	14,957	3	15,459	3	15,459
Assistant on non-self-governing territories affairs			1	5,153	1	5,153
Assistant policy information officer	3	15,208	3	15,459	3	15,459
Assistant political economist	1	4,902	1	5,153	1	5,153
Assistant to special assistant	1	5,153	1	5,153	1	5,153
Assistant on United Nations trusteeship affairs	2	9,804	2	10,306	2	10,306
Attorney	5	25,012	4	20,612	5	25,514
Biographic analyst	7	35,067	7	36,071	7	36,071
Chief of reading panel	1	5,153	1	5,153	1	5,153
Chief of section	12	61,836	10	51,530	12	61,334
Chief of treaty index	1	5,153	1	5,153	1	5,153
Chief of unit	1	4,902				
Committee officer	6	30,164	6	30,918	3	15,459
Country specialist	1	4,902				
Divisional assistant	1	5,905	1	5,153	1	5,153
Division editor	1	4,902	1	5,153	1	5,153
Economic analyst	13	66,737	8	41,224	9	46,377
Electronics specialist	1	5,404	1	5,153	1	5,153
Foreign affairs analyst	3	14,706	3	15,459	4	20,361
Foreign affairs historian	3	15,208	3	15,459	3	15,459
Foreign affairs specialist	8	41,977	4	20,612	4	20,612

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[DEPARTMENT SERVICE] *SALARIES AND EXPENSES*—Continued

Salaries and Expenses, Department of State—Continued

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Professional service—Continued						
Grade 4. Range $4,902 to $5,905—Con.						
Foreign economic policy reporting officer	1	$5,153	1	$5,153	1	$5,153
Foreign interests analyst					1	4,902
Foreign policy assistant	1	5,905	1	5,153	1	5,153
Foreign policy specialist	19	100,618	16	82,416	17	87,601
German travel control specialist	1	5,404				
Historian	1	4,902	1	5,153	1	5,153
Information officer	1	4,902	1	5,153	1	5,153
Inland transport specialist	1	4,902				
Intelligence analyst	1	5,153	3	15,459	3	15,459
International facilities specialist			1	5,153	1	5,153
International postal specialist	1	5,153	1	5,153	2	10,306
Interior designer	1	4,902	1	5,153	1	5,153
Language instructor	2	10,055	2	10,306	3	15, 208
Liaison officer	6	30,918	6	30,918	6	30,918
Passport specialist	9	44,369	9	46,377	9	46,377
Policy reporting officer	2	10,055	3	15,459	3	15,459
Political analyst	16	78,934	14	72,142	14	72,142
Political scientist			1	5,153	1	5,153
Project director	1	5,404	1	5,153	1	5,153
Project manager	3	15, 208	3	15,459	4	20,361
Public opinion analyst	2	10,055	2	10,306	2	10,306
Research analyst	4	19,608	1	5,153	1	5,153
Security analyst	1	5,153				
Security evaluator			5	25,765	5	25,765
Special assistant	1	4,902				
Statistician economist	1	5,404	1	5,153	1	5,153
Treaty adviser	3	15,208	3	15,459	3	15,459
Visa technician	1	4,902	1	5,153	4	19,859
Grade 3. Range $4,150 to $4,902:						
Analyst	1	4,150	1	4,275	1	4,400
Analyst on international trade	2	8,550	1	4,275	1	4,400
Airways agreements specialist	1	4,150	1	4,275	1	4,400
Assistant chief of section	2	8,425	2	8,550	2	8,800
Assistant country specialist	12	51,552	10	42,750	10	44,000
Assistant to country specialist	5	21,627	3	12,825	3	13,200
Assistant to chief of division	1	4,150	1	4,275	1	4,400
Assistant on international administration	1	4,400	1	4,275	1	4,400
Assistant to political economist			1	4,275	1	4,400
Assistant to special assistant	1	4,150	1	4,275	1	4,400
Attorney	1	4,526	1	4,275	2	8,550
Biographic analyst	8	34,576	7	29,925	7	30,800
Chief of branch	2	8,550	2	8,550	2	8,800
Chief of section	7	30,551	7	29,925	7	30,800
Chief of unit			1	4,275	1	4,400
Commercial policy assistant	6	26,402	4	17,100	4	17,600
Committee officer	5	21, 248	2	8,550	5	22,000
Department reading panel representative	1	4,275				
D ivisional assistant			1	4,275	2	8,800
Director of nurses			1	4,275	1	4,400
Drafting and reviewing officer	1	4,275	1	4,275	1	4,400
Economic analyst	20	86,379	15	64,125	14	61,600
Economic research assistant					1	4,400
Editor	1	4,150	2	8,550	2	8,800
Editorial assistant	1	4,150	1	4,275	1	4,400
Foreign affairs analyst	4	17,476	6	25,650	4	17,600
Foreign affairs historian	3	12, 450	2	8,550	4	17,100
Foreign affairs specialist	1	4,150	1	4,275	1	4,400
Foreign interests analyst	1	4,902			2	8,300
Foreign policy assistant	13	56,953	12	51,300	12	52,800
Foreign policy specialist			1	4,275	1	4,400
Inland transport specialist	1	4,400				
Intelligence analyst	4	17, 225	4	17,100	4	17,600
International agreements specialist	1	4,400	1	4,275	1	4,400
Legislative research assistant	2	8,550	2	8,550	2	8,800
Liaison officer	1	4,150	1	4,275	1	4,400
Librarian	7	30,427	7	29,925	7	30,800
Munitions licensing officer	1	4,150	1	4,275	1	4,400
Passport adjudicator	9	37,350	9	38,475	9	39,600
Passport interviewer	1	4,150	1	4,275	1	4,400
Passport specialist	3	12,575	3	12,825	3	13, 200
Policy reporting officer	1	4,150				
Political analyst	14	59, 601	10	42,750	9	39,850
Political research assistant					1	4,400
Political scientist			1	4,275	1	4,400
Project director	1	4,275	1	4,275	1	4,400
Project manager	1	4,150	2	8,550	2	8,800
Protocol assistant	1	4,150	1	4,275	1	4,400
Public opinion analyst	2	8,550	2	8,550	2	8,800
Reference assistant	2	8,800	2	8,550	2	8,800
Research analyst			1	4,275	1	4,400
Research assistant	5	22,253	4	17,100	3	13,200
Research service assistant					1	4,400
Security evaluator			1	4,275	1	4,400
Statistician-economist	2	8,300	2	8,550	2	8,800
Treaty analyst	6	26, 651	6	25,650	6	26,400
Visa technician	4	18,101	4	17,100	6	25,900
Grade 2. Range $3,397 to $4,150	179	637,803	164	577, 646	169	615,133
Grade 1. Range $2,645 to $3,397	78	219,709	72	199,440	71	205,490
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	4	14, 717	4	14,592	4	14,592
Grade 7. Range $3,021 to $3,773	3	9,439	3	9,816	3	9,816
Grade 6. Range $2,645 to $3,397	3	8,687	2	6,042	2	6,042
Grades. Range $2,394 to $2,845	11	28, 212	10	26, 200	10	26, 200
Grade 4. Range $2,168 to $2,620	5	11,218	4	8,976	4	8,976
Grade 3. Range $1,954 to $2,394	3	6,279	3	6,504	3	6,732

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	1	$3, 272				
Grade 8. Range $2,896 to $3,648	2	6,418	2	$6, 544	2	$6, 544
Grade 7. Range $2,695 to $3,272	4	11,481	4	11,380	4	11,684
Grade 6. Range $2,469 to $2,921	5	12, 873	5	13,100	5	13,475
Grade 5. Range $2,244 to $2,695	1	2,695	2	5,390	2	5, 390
Grade 4. Range $2,020 to $2,469	35	77,019	35	78, 540	34	76, 296
Grade 3. Range $1,822 to $2,168	176	351. 496	168	339,360	158	318,170
Grade 2. Range $1,690 to $2,020	12	22,062	12	24,240	12	24,240
Gross total permanent, departmental	4,888	19,196, 043	4, 580	18, 419, 782	4,850	19,755, 785
Deduct military personnel	3	33,155	3	33,155		
Total permanent, departmental	4,885	19,162,888	4,577	18,386,627	4,850	19,755,785
Deduct lapses	182	713, 421	164.7	661,919	180.3	731, 343
Net permanent departmental (average number, net salary)	4,703	18,449, 467	4, 412. 3	17,724,708	4,669.7	19,024,442
Temporary employment, departmental		127,309		119,000		152,700
Part-time employment, departmental		19, 591		18,000		23, 500
"W. A. E. employment, departmental		64,059		58, 200		68,920
Regular pay in excess of 52-week base		143,274		68,772		73,137
Overtime and holiday pay, departmental		83,173		73,100		93,100
Night-work differential, departmental		25, 400		25,600		33,050
All personal services, departmental		18,912, 273		18,087, 380		19, 468,849
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Despatch agent	1	9,377	1	8,778	1	8,778
Regional administrative officer	1	8,479	1	8,778	1	8,778
Special agent in charge	1	8,479	1	8,778	1	8,778
Grade 13. Range $7,102 to $8,060:						
Assistant despatch agent	1	7,102	1	7,342	1	7,581
Chief of branch			1	7,342	1	7,581
Organization and budget officer	1	7,820	1	7,342	1	7,581
Special agent in charge	2	14,444	2	14, 684	2	15,162
Special assistant	1	7,581	1	7,342	1	7,581
Grade 12. Range $5,905 to $6,863:						
Chief of branch	1	6,863	1	6,145	1	6,145
Despatch agent	1	5,905	1	6,145	1	6,145
Passport agent	2	12,528	2	12, 290	2	12,290
Personnel officer			1	6,145	1	6,145
Regional security officer			1	6,145	1	6,145
Special agent	7	42,774	6	36,870	6	36,870
Special agent in charge	17	103,492	17	104,465	17	104,465
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	5,404				
Assistant to despatch agent	1	5,153	1	5,153	1	5,153
Chief of branch	1	4,902	1	5,153	1	5,153
Chief of section	1	4,902	1	5,153	1	5,153
Classification analyst	1	5,153	1	5,153	1	5,153
Organization and methods analyst					1	4,902
Personnel assistant			1	5,153	1	5,153
Personnel officer	1	5,153				
Regional security officer	1	5,905				
Special agent	29	146,927	26	133,978	26	133,978
Grade 9. Range $4,150 to $4,902:						
Accountant	1	4,400	1	4,400	1	4,526
Administrative assistant	1	4,275	1	4,400	1	4,526
Assistant passport agent	3	12,826	3	13,200	3	13,578
Chief of branch	1	4,400				
Chief of section	1	4,526				
Classification analyst	1	4,400	2	8,800	2	9,052
Contract officer	1	4,150	1	4,400	1	4,526
Despatch agent	1	4,150	1	4,400	1	4,526
Export and import assistant	3	12,700	2	8,800	2	9,052
Maintenance officer	1	4,400				
Personnel assistant			1	4,400	1	4,526
Purchase officer			1	4,400	1	4,526
Regional accountant	1	4,150	1	4,400	1	4,526
Space analyst	1	4,651	1	4,400	1	4,526
Special agent	7	29,550	6	26,400	5	22,630
Grade 7. Range $3,397 to $4,150	13	48,300	13	47,424	14	52,446
Grade 6. Range $3,021 to $3,773	15	50,957	14	47, 558	14	49,322
Grade 5. Range $2,645 to $3,397	19	55, 518	20	.60,420	22	68,210
Grade 4. Range $2,394 to $2,845	53	134,853	49	128,380	48	125, 760
Grade 3. Range $2,168 to $2,620	34	77, 711	40	92,760	47	107,785
Grade 2. Range $1,954 to $2,394	12	27,021	9	19, 512	9	19, 512
Professional service:						
Grade 1. Range $2,645 to $3,397	1	2,896	1	2,770	1	2,896
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400			1	3,648	1	3,648
Grade 8. Range $2,896 to $3,648	1	3,021	1	3,272	1	3,272
Grade 7. Range $2,695 to $3,272	1	3,021	2	5,690	2	5,842
Grade 6. Range $2,469 to $2,921	3	7,709	3	7,860	5	13,023
Grade 5. Range $2,244 to $2,695	2	5,164	1	2,695	1	2,695
Grade 4. Range $2,020 to $2,469			10	22,440	10	22,440
Grade 3. Range $1,822 to $2,168	19	37,479	13	26, 260	14	28,082
Grade 2. Range $1,690 to $2,020	1	2,020				
Total permanent, field	269	972, 591	267	971,423	279	1,010,123
Deduct lapses	10.2	36, 505	9.6	34, 971	10.4	37, 577
Net permanent, field (average number, net salary)	258.8	936,086	257.4	936,452	268.6	972, 546
W. A E. employment, field		4,541		4,500		4,830
Regular pay in excess of 52-week base		7,320		3,692		3,741
Overtime and holiday pay, field		3,860		2,800		3,500

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Night-work differential, field		$359		$400		$450
All personal services, field		952,166		947, 844		985,067
Foreign Service:						
Chiefs of mission:						
Class 1. $25,000	10	250,000	11	275,000	11	275,000
Class 2. $20,000	12	240,000	16	320.000	16	320,000
Class 3. $17,500	17	297, 500	17	297,500	17	297,500
Class 4. $15,000	22	330,000	22	330,000	22	330,000
Foreign Service officers:						
Career minister. $13,500	17	229,500	17	229,500	18	243,000
Class 1. Range $12,000 to $13,500	52	655,700	52	665,600	47	609,000
Class 2. Range $10,000 to $11,900	122	1, 255, 850	122	1,277, 300	107	1,133,900
Class 3. Range $8,000 to $9,900	247	2,072,600	241	2,055, 800	206	1,778,600
Class 4. Range $6,000 to $7,900	281	1,776,300	275	1,767,100	219	1,423,900
Class 5. Ran?e $4,500 to $5,900	240	1,127, 500	235	1,120,600	218	1,051,600
Class 6. Range $3,300 to $4,400	356	1,382,100	347	1,370,300	300	1,198, 500
Foreign Service reserve officers:						
Class 1. Range $12,000 to $13,500	3	36, CCO	3	36,400	2	25,000
Class 2. Range $10,000 to $11,900	12	120,700	13	132,400	9	95,100
Class 3 Range $8,000 to $9,900	27	227,000	29	246,700	19	165,000
Class 4. Range $6,000 to $7,900	44	314,200	47	339,000	29	216,900
Class 5. Range $4,500 to $5,900	18	92,800	19	99,400	12	65,000
Class 6. Range $3,300 to $4,400	6	22,800	6	23,100	4	15,600
Foreign Service staff officers and employees:						
Class 1. Range $8,820 to $10,000	6	57,360	6	59,240	8	78,320
Class 2. Range $8,100 to $9,120	19	161, 760	19	167,360	29	253,680
Class 3. Range $7,380 to $8,340	35	264, 300	35	281,080	35	276,720
Class 4. Range $6,660 to $7,620	39	277, 740	39	287,380	33	236,460
Class 5. Range $6,120 to $7,140	32	205, 800	32	212, 920	43	284, 280
Class 6. Range $5,580 to $6,480	54	319,140	54	330, 200	62	371,340
Class 7. Range $5,040 to $5,940	58	307,800	58	318,420	116	630,780
Class 8. Range $4,500 to $5,400	192	939, 600	192	972,280	147	738,660
Class 9. Range $3,960 to $4,860	136	572,040	136	591,860	188	811,620
Class 10. Range $3,600 to $4,500	212	852,480	212	882,480	300	1,242,600
Class 11. Range $3,240 to $3,960	421	1,482, 240	421	1,536,160	398	1,441,140
Class 12. Range $2,880 to $3,600	329	1,007,880	329	1,043, 340	442	1, 398, 760
Class 13. Range $2,520 to $3,240	435	1,188,720	435	1,230,180	823	2, 318, 520
Class 14. Range $2,160 to $2,880	1,596	3,765,480	1,896	4,547, 200	917	2,117,360
Class 15. Range $1,980 to $2,520	239	499,380	239	516,480	162	348,820
Class 16. Range $1,800 to $2,160	34	61,680	34	63, 820	34	65, 760
Class 17. Range $1,620 to $1,980	28	48,3fiO	28	50.040	22	39, 060
Class 18. Range $1,440 to $1,800	28	45,780	27	45,860	16	26, 740
Class 19. Range $1,260 to $1,620	14	19.320	14	19, 980	11	15, 600
Class 20. Range $1,080 to $1,440	13	15,000	13	15, 520	9	10, 760
Class 21. Range $900 to $1,260	6	5,820	6	6,020	9	9,060
Class 22. Range $720 to $1,080	11	9,060	11	9,380	4	3,420
Consular agents:						
Class 1. $1,040	4	4,160	4	4,160	6	6,240
Class 2. $780	3	2,340	11	8,580	18	14,040
Class 3. $520	19	9,880	20	10,400	26	13, 520
Alien employees	5,855	7,005,662	5,855	7,095, 600	5,600	7,432, 520
Total permanent, Foreign Service	11,304	29, 559,332	11, 599	30,891, 640	10, 714	29,429,380
Deduct:						
Lapses	115.1	1,328,189	455.3	1,257,152		
300 marine guards assigned to Foreign Service posts, salaries for whom are not paid or reimbursed from this appropriation			-300	-648,000	-300	-648,000
Add terminal leave in excess of lapses					167.3	526,420
Net permanent, Foreign Service (average number, net salary)	11,188. 9	28,231,143	10,843. 7	28, 986, 488	10, 581. 3	29,307, 800
Differentials:						
Salary differentials for officers serving as charg6 d'affaires ad interim		131, 799		150,000		150,000
Salary differentials for staff officers and employees at hardship posts				281, 250		586, 309
Salary differentials for officers and employees assigned to positions in the Department		77,707		107, 867		107,636
Regular pay in excess of 52-week base		329, 236		109, 460		110. 699
Night-work differential, Foreign Service		28, 058		33, 600		32. 200
Living and quarters allowances		6, 527, 347		6, 539, 618		5,806,050
All personal services, Foreign Service		35, 325, 290		36, 208, 283		36.100,784
Personal services at rates prior to Public Law 900		55,189,729		55,243, 507		56, 554, 700
Cost of Public Law 900				1, 492,000		1, 676, 973
01 Personal services		55,189, 729		56, 735, 507		58, 231, 673
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		55,177,712		56, 565, 598		58,188,954
Reimbursable obligations		12,017		169,909		42, 719
Total of foregoing schedule		55,189, 729		56, 735,507		58, 231,673

Printing and Binding, Department of State—

[Printing and binding, Department of State: For printing and binding in the Department of State except as otherwise provided for, **$569,000.]** *{Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$569,000**

NOTE.—Estimate of $601,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Department of State." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$960,000	$569,000	
Transferred from "International information and educational activities, Department of State"		4,750	
Total available for obligation	960,000	573, 750	
Unobligated balance, estimated savings	-14,399		
Obligations incurred	945,601	573, 750	
Comparative transfer from "International information and educational activities, Department of State"	11,040		
Comparative transfer to—			
"International information and educational activities, Department of State"	-239,380		
"Salaries and expenses, Department of State"	-717,261	-573, 750	
Total obligations			

COLLECTING AND EDITING OFFICIAL PAPERS OF TERRITORIES OF THE UNITED STATES

Collecting and Editing Official Papers of Territories of the United States—

[Collecting and editing official papers of Territories of the United States:] For the expenses of collecting, editing, copying, and arranging for publication the official papers of the Territories of the United States, including personal services in the District of Columbia, printing and binding, and traveling expenses, as provided by the Act of July 31, 1945 (5 U. S. C. 168d), $30,000. *(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$30,000** Estimate 1950, **$30,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
A ppropriation or estimate	$30,000	$30,000	$30,000
Unobligated balance, estimated savings	-454		
Total obligations	29,546	30,000	30,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$17,581	$20,423	$20,573
Cost of Public Law 900		1,650	1,650
06 Printing and binding	U, 965	7, 927	7,777
Total obligations	29,546	30,000	30,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total Salary
Departmental:						
Professional service:						
Grade 6. Range $7,102 to $8,060: Editor	1	$7,342	1	$7,581	1	$7,581
Grade 2. Range $3,397 to $4,150: Research assistant	2	6,794	2	7,046	2	7,296
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	1	3,397	1	3,397	1	3,397
Grade 3. Range $2,168 to $2,620	1	2,620	1	2,620	1	2,620
Total permanent, departmental	5	20,153	5	20,644	5	20,894
Deduct lapses	0. 5	2, 805	0.1	310	0.1	419
Net permanent, departmental (average number, net salary)	4.5	17,348	4.9	20,334	4.9	20,475
Regular pay in excess of 52-week base		233		89		98
Personal services at rates prior to Public Law 900		17,581		20,423		20,573
Cost of Public Law 900				1,650		1,650
01 Personal services		17,581		22,073		22,223

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Expenses, **North Atlantic Fisheries, Department of State**—

[North Atlantic fisheries: For necessary expenses of surveys, discussions, and other activities incident to the participation of the United States in an international agreement relating to conservation of the North Atlantic fisheries, including personal services in the District of Columbia; temporary employment of persons without regard to civil-service laws and the Classification Act of 1923, as amended; printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and attendance at meetings of organizations concerned with the furtherance of the purpose hereof, $25,000.] *(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$25,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$25,000	$25,000	
Unobligated balance, estimated savings	-8,608		
Total obligations	16,392	25,000	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$12,010	$18,980	
Cost of Public Law 900		1,320	
02 Travel	4,382	3,000	
04 Communication services		100	
06 Printing and binding		1,100	
07 Other contractual services		500	
Total obligations	16,392	25,000	

[FOREIGN SERVICE]

Salaries and Expenses, **Foreign** Service—

[Salaries and expenses, Foreign Service: For necessary expenses of the Foreign Service, except as otherwise provided for, including those authorized by the Foreign Service Act of 1946 (22 U. S. C. 801-1158), except title VII, sections 701, 702, 703, 704, 706, 707, title VIII, and section 901 of title IX; repairs, alterations, preservation, and maintenance of Government-owned and leased diplomatic and consular properties in foreign countries, including minor construction on Government-owned properties, without regard to section 3709 of the Revised Statutes, as amended (41 U. S. C. 5); ice and drinking water for office purposes; the hire of passenger motor vehicles, and purchase of twenty-three, including two for chiefs of missions at not to exceed $3,000 each; maintenance, operation, and repair of airplanes; maintenance, operation, repair, and rental of motorboats and launches for use at posts where determined to be necessary by the Secretary of State; insurance of official motor vehicles in foreign countries when required by law of such countries; excise taxes on negotiable instruments; purchase of uniforms; health service program as authorized by law (5 U. S. C. 150); purchase of household furniture and furnishings for Government-owned, rented, or leased buildings, except as provided by the Act of May 7, 1926, as amended (22 U. S. C. 292-299), and the acquisition, by purchase or otherwise, of household equipment for the purpose set forth in section 912 of said Foreign Service Act of 1946, all without regard to section 3709 of the Revised Statutes, as amended; loss by exchange; radio broadcasting; payment in advance for subscriptions to commercial information, telephone and similar services, including telephone service in residences as authorized by the Act of April 30, 1940 (31 U. S. C. 679); burial expenses and expenses in connection with last illness and death of certain native employees, as authorized by the Act of July 15, 1939 (5 U. S. C. 118f); for relief, protection, and burial of American seamen, and alien seamen as authorized by the Act of March 24, 1943 (57 Stat. 45), in foreign countries and in Territories and insular possessions of the United States, and for expenses incurred in the acknowledgment of the services of officers and crews of foreign vessels and aircraft in rescuing American seamen, airmen, or citizens from shipwreck or other catastrophe abroad; for expenses of maintaining in Egypt, Ethiopia, Morocco, and Muscat, institutions for incarcerating American convicts and persons declared insane by any consular court, rent of quarters for prisons, ice and drinking water for prison purposes, and for the expenses of keeping, feeding, and transportation of prisoners and persons declared insane; for every expenditure requisite for or incident to the bringing home from foreign countries of persons charged with crime, as authorized by section 5275 of the Revised Statutes (18 U. S. C. 659); and the operation and maintenance of commissary and mess service (not to exceed $200,000), without regard to section 3709 of the Revised Statutes, as amended; $43,750,000: *Provided*, That the Secretary of State may lease or rent, for periods not exceeding ten years, offices, buildings, grounds, and living quarters for the use of the Foreign Service, which rental payments may be made in advance, and may furnish heat, fuel, light, gas, and electricity for Government-owned, leased, or rented offices, buildings, grounds, and living quarters, all without regard to section 3709 of the Revised Statutes, as amended: *Provided further*, That pursuant to section 8 of the Act of August 2, 1946 (Public Law 600), automobiles in possession of the Foreign Service abroad may be exchanged or sold and the exchange allowances or proceeds of such sales applied to replacement of an equal number of passenger vehicles and the cost, including the exchange allowance, of each such replacement shall not exceed $3,000 in the case of the chief of mission automobile at each diplomatic mission and $1,400 in the case of all other passenger vehicles except station wagons, and such replacements shall not be charged against the numerical limitation hereinbefore set forth.]

Appropriated 1949, [B] $44,750,000

[B] Includes $1,000,000 appropriated in the Second Deficiency Appropriation Act, 1948

NOTE.—Estimate of $47,201,592 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:
"Salaries and expenses, Department of State" $47,047,972
"International information and educational activities, Department of State" 153,620
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$48,737,750	$44,750,000	
Transferred from—			
"International information and educational activities"	12, 240	1, 224,338	
"Salaries and expenses, Department of State"	400, 000		
"Living and quarters allowances, Foreign Service"	100, 000	494,177	
Total available for obligation	49, 249, 990	46, 468. 515	
Unobligated balance, estimated savings	-517, 554		
Obligations incurred	48, 732, 436	46, 468, 515	
Comparative transfer from—			
"International information and educational activities"	664,377		
Comparative transfer to—			
"International information and educational activities"	-3, 255, 059	-76,810	
"Salaries and expenses, Department of State"	-46,141, 754	-46,391, 705	
Total direct obligations			
For Reimbursable Obligations			
Reimbursements for services performed	268, 797	415, 570	
Payments received from non-Federal sources	40, 000	40, 000	
Comparative transfer to "Salaries and expenses, Department of State"	-308, 797	-455, 570	
Total reimbursable obligations			
Total obligations			

Living and Quarters Allowances, Foreign Service—

[Living and quarters allowances, Foreign Service: To provide for allowances as authorized by section 901 (1) and (2) of the Foreign Service Act of 1946 (22 U. S. C. 1131), $7,150,000]. *(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, [a] $7,400,000

[a] Includes $260,000 appropriated in the Second Deficiency Appropriation Act, 1948.

NOTE.—Estimate of $5,782,868 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:
"Salaries and expenses, Department of State" $5,736,488
"International information and educational activities, Department of State" 46,380
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$8,130,000	$7, 400,000	
Transferred to "Salaries and expenses, Foreign Service"	-100,000	-494,177	
Transferred from "International information and educational activities"		49, 012	
Total available for obligation	8,030,000	6,954,835	

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Unobligated balance, estimated savings	—$1,050,731	-$434,824	
Obligations incurred	6,979,269	6,520,011	
Comparative transfer from "International information and educational activities"	24,506		
Comparative transfer to—			
"International information and educational activities"	-476,428	-23,190	
"Salaries and expenses, Department of State"	-6,527,347	--6,4%,821	
Total direct obligations			
For Reimbursable Obligations			
Reimbursements for services performed		42,797	
Comparative transfer to "Salaries and expenses, Department of State"		-42,797	
Total reimbursable obligations			
Total obligations			

REPRESENTATION ALLOWANCES

Representation Allowances, Foreign Service—

[Representation allowances, Foreign Service:] For representation allowances as authorized by section 901 (3) of the Foreign Service Act of 1946 (22 U. S. C. 1131), $650,000. *(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, $650,000 Estimate 1950, $650,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$700,000	$650,000	$650,000
Unobligated balance, estimated savings	-1,110		
Total direct obligations	698,890	650,000	650,000
For Reimbursable Obligations			
Reimbursements for services performed		560	
Total obligations	698,890	650,560	650,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
07 Other contractual services	$698,890	$650,000	$650,000
Reimbursable Obligations			
07 Other contractual services		560	
Total obligations	698,890	650,560	650,000

FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

Foreign Service Retirement and Disability Appropriated Fund—

[Foreign Service retirement and disability fund:] For financing the liability of the United States, created by the Foreign Service Act of 1946 (22 U. S. C. 1061-1116), [$2,150,000] *$2,187,000,* which amount shall be placed to the credit of the "Foreign Service retirement and disability fund/' *{Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, $2,150,000 Estimate 1950, $2,187,000

Obligations: 11 Grants, subsidies, and contributions (payment to trust funds)—1948, $2,085,000; 1949, $2,150,000; 1950, $2,187,000.

Printing and Binding, Foreign Service —

[Printing and binding, Foreign Service: For printing and binding for the Foreign Service, except as otherwise provided for, $170,000: *Provided,* That printing and binding outside continental United States may be without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. **111).]** *(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, $170,000

NOTE.—Estimate of $142,040 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Department of State." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$180,000	$170,000	
Transferred from "International information and educational activities"		5,400	
Total available for obligation	180,000	175,400	
Unobligated balance, estimated savings	-6,579		
Obligations incurred	173,421	175,400	
Comparative transfer from "International information and educational activities"	2,860		
Comparative transfer to—			
"Salaries and expenses, Department of State"	-150,402	-175,400	
"International information and educational activities"	-25,879		
Total obligations			

BUILDINGS FUND

Buildings Fund, Department of State—

[Foreign Service buildings fund:] For carrying into effect the Act of July 25, 1946 (22 U. S. C. 295b), including the initial alterations, repair, and furnishing of buildings acquired under said Act, [$35,000,000] *$25,000,000,* which is exclusively for expenditure under the provisions of said Act which relate to payments representing the value of foreign property or credits; *Provided, That, when specifically authorized by the Secretary of State or such Assistant Secretary* as *he may designate, section 6 of the Act of May 7, 1926, may be construed as including leaseholds of not less than ten years. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, $35,000,000 Estimate 1950, $25,000,000

NOTE.—Collections from the sale of buildings and grounds are available as a credit to the Foreign Service buildings fund. The Secretary of State, with the concurrence of the Foreign Service Buildings Commission, is authorized to sell buildings and grounds acquired for the use of diplomatic and consular establishments in foreign countries. The proceeds, with the concurrence of the Commission, may be applied toward the purchase, construction, furnishing, and preservation of other properties. The Secretary is required to report all transactions annually to the Congress with the Budget estimates of the Department of State (22 U. S. C. 300).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$51,500,000	$35,000,000	$25,000,000
Prior year balance available	2,392,045	5,630,232	1,627,406
Payments from non-Federal sources	73,138		
Total available for obligation	53,965,183	40,630,232	26,627,406
Balance available in subsequent year	-5,630,232	-1,627,406	
Total obligations	48,334,951	39,002,826	26,627,406
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$69,725	$114,043	$113,730
Pay increase comparable to Public Law 900		5,957	6,270
02 Travel	17,120	20,000	20,000
09 Equipment	1,232,522	900,000	800,000
10 Lands and structures	47,015,584	37,962,826	25,687,406
Total obligations	48,334,951	39,002,826	26,627,406

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief of branch			1	$8,180		
Property acquisition specialist	1	$8,479	1	8,778		
Grade 6. Range $7,102 to $8,060:						
Architect-engineer	1	7,342	1	7,342	1	$7,581
Structural engineer	1	7,102	1	7,102	1	7,341
Property acquisition specialist			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Architect-engineer	1	6,623	1	6,623	1	6,863
Architect	5	30,483	4	24,818	5	31,203
Designer	1	5,905	1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Architect	3	15,959	4	20,861	6	31,418
Civil engineer			1	4,902	1	4,902
Mechanical engineer	1	5,654	1	5,654	1	5,905
Grade 3. Range $4,150 to $4,902:						
Civil engineer	1	4,150				
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	1	3,021	1	2,645	1	2,770
Grade 4. Range $2,394 to $2,845			1	2,394	1	2,469
Total permanent, departmental	16	94,718	19	112,306	20	113,699

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BUILDINGS FUND—Continued

Buildings Fund, Department of State—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES— Con.	Number	Total salary	Number	Total salary	Number	Total salary
Deduct lapses	5.2	$30,785	1	$5,615	1	$5,687
Net permanent, departmental (average number, net salary)	10.8	63,933	18	106,691	19	108,012
W. A. E. employment, departmental		4,700		6,920		5,280
Regular pay in excess of 52-week base		1,092		432		438
Personal services at rates prior to Public Law 900		69, 725		114,043		113,730
Pay increase, comparable to Public Law 900				5,957		6,270
01 Personal services		69, 725		120,000		120,000

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

Emergencies in the Diplomatic and Consular Service—

[Emergencies arising in the Diplomatic and Consular Service:] For expenses necessary to enable the Secretary of State to meet unforeseen emergencies arising in the Diplomatic and Consular Service, to be expended pursuant to the requirement of section 291 of the Revised Statutes (31 U. S. C. 107), including personal services in the District of Columbia, [$9,750,000] *$11,500,000: Provided*, That the Secretary of State may delegate to subordinate officials the authority vested in him by section 291 of the Revised Statutes pertaining to certification of expenditures. *(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, $9,750,000 Estimate 1950, $11,500,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
Appropriation or estimate	$11,000,000	$9, 750, 000	$11, 500,000
Payments received from non-Federal sources	1, 042, 000		
Total available for obligation	12,042, 000	9, 750, 000	11, 500, 000
Unobligated balance, estimated savings	-1,865,119		
Total obligations	10,176,881	9, 750,000	11, 500, 000
OBLIGATIONS BY OBJECTS			
Unvouchered	$10,176,881	$9, 750, 000	$11, 500, 000

[INTERNATIONAL ACTIVITIES] *UNITED STATES PARTICIPATION IN INTERNATIONAL ORGANIZATIONS*

United States Participation in International Organizations—

[United States participation in international organizations:] For expenses necessary for United States participation in international organizations, including payment of the annual contributions, quotas, and assessments, and costs of permanent United States representation to such organizations, in not to exceed the respective amounts as follows:

American International Institute for the Protection of Childhood (22 U. S. C. 269b), $2,000;

[Bureau of the International Telecommunications Union, Radio Section (49 Stat. 2391, 54 Stat. 1417), $6,100;]

Bureau of Interparliamentary Union for Promotion of International Arbitration (22 U. S. C. 276, 276a; Public Law 409, approved February 6, 1948), $30,000, of which $15,000 or so much thereof as may be necessary, to assist in meeting the expenses of the American group, shall be disbursed on vouchers to be approved by the President and the executive secretary of the American group;

Cape Spartel and Tangier Light, Coast of Morocco (14 Stat. 679), [$1,200] *$825;*

Caribbean Commission (Public Law 431, approved March 4, 1948), [$135,000] *$140,000;*

Central Bureau of the International Map of the World on the Millionth Scale (22 U. S. C. 269a), $50;

Food and Agriculture Organization of the United Nations (22 U. S. C. 279-279d), $1,250,000;

Gorgas Memorial Laboratory (22 U. S. C. 278, 278a, 278b; *Public Law 867, approved July 1, 1948),* **[$50,000]** *$100,000;*

[Inter-American Coffee Board (55 Stat. 1158, 1160), $8,000;]

Inter-American Indian Institute (56 Stat. 1303), $4,800;

Inter-American Institute of Agricultural Sciences (58 Stat. 1169), [$145,397] *$149,292;*

Inter-American Radio Office (53 Stat. 1576), or its successor, [$6,720] *$6,878;*

Inter-American Statistical Institute (22 U. S. C. 269d), [$29,080] *$29,854;*

International Bureau of the Permanent Court of Arbitration (32 Stat. 1779, 36 Stat. 2199), [$1,723] *$1,600;*

International Bureau for the Protection of Industrial Property (53 Stat. 1748), [$1,820] *$1,802;*

International Bureau for Publication of Customs Tariffs (26 Stat. 1520), $2,233;

International Bureau of Weights and Measures (20 Stat. 714, 43 Stat. 1687), [$8,314] *$10,160;*

International Council of Scientific Unions and Associated Unions (22 U. S. C. 274), [$6,993] *$7,517;*

International Hydrographic Bureau (22 U. S. C. 275), $9,147;

International Labor Organization (22 U. S. C. 271; *Public Law 843, approved June 30, 1948),* **[$1,091,739]** *$848,058;*

[International Office of Public Health (35 Stat. 2061), $2,553;]

International Penal and Penitentiary Commission (22 U. S. C. 263), [$4,837] *$5,220;*

[International Statistical Bureau at The Hague (22 U. S. C. 269c), $2,500;]

International Telecommunication Union (Convention ratified by the Senate, June 2, 1948), $146,311;

Pan-American Institute of Geography and History (22 U. S. C. 273), $10,000;

Pan-American Railway Congress (Public Law 794, approved June 28, 1948), $5,000;

Pan-American Sanitary Bureau (44 Stat. 2041), [$145,397] *$1,226 210'*

Pan-American Union (treaty of February 20, 1928; 22 U. S. C. 264; 44 U. S. C. 282), $1,536,352;

Payment to the Government of Panama (33 Stat. 2238, 53 Stat. 1818), $430,000;

South Pacific Commission (Public Law 403, approved January 28, 1948), $20,000;

World Health Organization (Public Law 643, approved June 14, 1948), $1,920,000;

United Nations (22 U. S. C. 287-287e), [$15,146,032] *including salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946 (22 U. S. C. 801-1158), $18,115,260,* of which amount [$13,841,032] *$16,614,510* shall be available for contribution;

United Nations Educational, Scientific, and Cultural Organization (22 U. S. C. 287m-287t), [$3,772,775] *$3,720,400,* of which amount [$3,637,545] *$3,678,800* shall be available for contribution;

International Civil Aviation Organization ([Convention ratified by the Senate July 25, 1946), $680,500] *61 Stat. 1180), $582,000,* of which amount [$600,000] *$500,000* shall be available for contribution ;

International Refugee Organization (22 U. S. C. 289-289d), $70,500,029, of which amount $70,447,729 shall be available for contribution;

In all, [$24,541,262] *$100,810,498,* together with such additional sums due to increase in rates of exchange as the Secretary of State may determine and certify to the Secretary of the Treasury to be necessary to pay, in foreign currencies, the quotas and contributions required by the several treaties, conventions, or laws establishing the amount of the obligation: *Provided,* That, without regard to section 3709 of the Revised Statutes, as amended, amounts for United States representation in United Nations, United Nations Educational, Scientific, and Cultural Organization, and International Civil Aviation Organization shall be available for expenses pursuant to the provisions of the pertinent Acts and Conventions authorizing such representation, including attendance at meetings of societies or associations concerned with the work of the organizations; hire of passenger motor vehicles *and purchase of one for replacement only;* printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); and purchase of uniforms for guards and chauffeurs: *Provided further,* That the provisions of section 7 of the United Nations Participation Act of 1945, and regulations thereunder, applicable to expenses incurred pursuant to that Act shall be applicable to the obligation and expenditure of funds in connection with the United States participation in the International Civil Aviation Organization: *Provided further,* That the Department of State, when requested by the United Nations, is authorized to acquire surplus property for the United Nations in accordance with the provisions of the Surplus Property Act of 1944 (58 Stat. 765-784), as amended, with funds hereby appropriated for the United States contribution to the

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United Nations, and such contribution shall be reduced by the value of the surplus property and necessary expenses, including transportation costs, incidental to the acquisition thereof: *Provided further*, That the amount for United States representation in United Nations shall be available for the furnishing of living quarters for the use of the Representative of the United States at the seat of the United Nations [and this shall be accomplished by utilizing the authority contained in the first proviso of the appropriation "Salaries and expenses, Foreign Service" in the Department of State Appropriation Act, 1949, with respect to the furnishing of living quarters for the use of] *under the same terms and conditions specified in this title for rental of quarters and furnishing of fuel and utilities for* the Foreign Service; and for making allotments to the United States Mission to the United Nations to defray the unusual expenses incident to the maintenance of an official residence for the United States Representative to the United Nations in the same manner that such allotments are authorized to Foreign Service Posts by section 902 of the Foreign Service Act of 1946 (22 U. S. C. 1132).

[United States contributions to international commissions, congresses, bureaus: For an additional amount, fiscal year 1949, for Gorgas Memorial Laboratory, $50,000: *Provided*, That this appropriation is contingent upon the enactment of S. 2341, Eightieth Congress, second session.]

[United States participation in international organizations: For expenses necessary for United States participation in international organizations, including payment of the annual contributions, quotas, and assessments, and costs of permanent United States representation to such organizations, in not to exceed the respective amounts as follows:]

[International Refugee Organization (Public Law 146, Eightieth Congress), $70,710,228, of which amount $70,643,728 shall be available for contribution: *Provided*, That not to exceed 60 per centum of the funds appropriated herein shall be available for contribution to the International Refugee Organization untii such time as there are effected agreements providing for a caloric diet for the occupants of refugee camps in Europe that is no higher than that prevailing in the country in which such camps are located.]

[United States participation in international organizations: For an additional amount, fiscal year 1949, for "United States participation in international organizations", for the International Civil Aviation Organization, $3,750,000.]

[United States participation in international organizations: For an additional amount, fiscal year 1949, for "United States participation in international organizations", for the World Health Organization (Act of June 14, 1948, Public Law 643), $1,915,000.] *(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949; Second Deficiency Appropriation Act, 1948; Foreign Aid Appropriation Act, 1949.)*

Appropriated 1949, **$100,966,490** Estimate 1950, ° **$100,810,498**

° Excludes $92,319 for activities transferred in the estimates to "Salaries and expenses, Department of State." The amount obligated in 1949 is shown in the schedu e as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$100,966,490	$100,810,498
Unobligated balance, estimated savings		-83,580	
Obligations incurred		100,882,910	100,810,498
Comparative transfer from—			
"United States contributions to international commissions, congresses, and bureaus"	$3,596,497		
"United States participation in United Nations"	12,136,813		
"United States participation in the United Nations Educational, Scientific, and Cultural Organization"	3,539,768		
"Salaries, and expenses, International Refugee Organization, Department of State"	62,087,900		
Comparative transfer to "Salaries and expenses, Department of State"		-92,319	
Total obligations	81,360,978	100, 790,591	100,810,498
OBLIGATIONS BY ACTIVITIES			
United Nations and specialized agencies			
1. United States participation in United Nations	$12,136,813	$15,146,032	$18,055,530
2. United States participation in the United Nations Educational, Scientific, and Cultural Organization	3,539,768	3,644,335	3,719,740
OBLIGATIONS BY ACTIVITIES—Con.			
United Nations and specialized agencies-Continued			
3. United States participation in the International Refugee Organization	$62,087,900	$70,709,128	$70,499,369
4. United States participation in the International Civil Aviation Organization	509,238	4,325,864	579,690
5. United States participation in the World Health Organization		1,915,000	1,920,000
6. United States participation in the Food and Agriculture Organization of the United Nations	1,250,000	1,250,000	1,250,000
7. United States participation in the International Labor Organization	522,000	1,091,739	848,058
8. United States participation in the International Telecommunication Union	6,983	6,100	146,311
Subtotal	80,052,702	98,088,198	97,018,698
Inter-American organizations			
1. American International Institute for the Protection of Childhood	2,000	2,000	2,000
2. Emergency Advisory Committee for Political Defense	25,000		
3. Gorgas Memorial Laboratory	50,000	100,000	166,666
4. Inter-American Coffee Board	2,000	8,000	
5. Inter-American Economic and Social Council	23,000		
6. Inter-American Indian Institute	4,800	4,800	4,800
7. Inter-American Institute of Agricultural Sciences	159,773	145,397	149,292
8. Inter-American Radio Office (or its successor)	6,378	6,720	6,378
9. Inter-American Statistical Institute	31,955	29, 080	29,854
10. Pan-American Institute of Geography and History	10,000	10,000	10, 000
11. Pan-American Railway Congress			5,000
12. Pan-American Sanitary Bureau	111, 841	145,397	1,226, 210
13. Pan-American Union	379,488	1, 536,352	1, 536,352
Subtotal	806, 235	1,987, 746	3, 069, 886
Other international organizations			
1. Bureau of Interparliamentary Union for Promotion of International Arbitration	30,000	30,000	30,000
2. Cape Spartel and Tangier Light	800	1,200	825
3. Caribbean Commission		135,000	140,000
4. Central Bureau of the International Map of the World on the Millionth Scale	50	50	50
5. International Bureau of the Permanent Court of Arbitration	1,547	1,723	1,600
6. International Bureau for the Protection of Industrial Property	1,798	1,820	1,802
7. International Bureau for Publication of Customs Tariffs	2,233	2,233	2,233
8. International Bureau of Weights and Measures	9,278	8,314	10,160
9. International Council of Scientific Unions and Associated Unions	6,575	6,993	7,517
10. International Hydrographic Bureau	7,318	9,147	9,147
11. International Office of Public Health	5,105		
12. International Penal and Penitentiary Commission	4,837	4,837	5,220
13. International Statistical Bureau at The Hague	2,500	2,500	76
14. South Pacific Commission		20,000	20,000
Subtotal	72,041	223,817	228,554
Other activities			
1. Payment to Government of Panama	430, 000	430,000	430,000
2. Pay increase, Public Law 900		60,830	63,360
Subtotal	430,000	490,830	493,360
Total obligatiens	81,360, 978	100, 790,591	100,810,498
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$763, 572	$911,893	$1, 074,116
Cost of Public Law 900		60,830	63,360
02 Travel	50, 092	47,318	58,863
03 Transportation of things	3,334	4,050	5,100
04 Communication services	71,875	77,820	96,964
05 Rents and utility services	118, 269	185,124	218, 680
06 Printing and binding	17, 000	8,000	11, 750
07 O ther contractual services	134, 920	247, 596	126, 762
08 Supplies and materials	33, 633	6,250	17,555
09 Equipment	33, 696	3,120	3,500
11 Grants, subsidies, and contributions	80,134, 587	99, 238, 590	99,133,848
Total obligations	81,360, 978	100, 790,591	100,810, 498

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[INTERNATIONAL ACTIVITIES] *UNITED STATES PARTICIPATION IN INTERNATIONAL ORGANIZATIONS*—Continued

United States Participation in International Organizations—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Unclassified service:						
Range $10,000 and over:						
United States Representative to United Nations and United States Representative in Security Council and United States Representative in Atomic Energy Commission and United States Representative in Commission for Conventional Armaments and United States Representative in Interim Committee	1	$20,000	1	$20,000	1	$20,000
Deputy United States Representative in Security Council	1	12,000	1	12,000	1	12,000
United States Representative in Economic and Social Council			1	12,000	1	12,000
United States Representative in Trusteeship Council	1	12,000	1	12,000	1	12,000
Deputy United States Representative in Atomic Energy Commission	1	12,000	1	12,000	1	12,000
Deputy United States Representative in Commission for Conventional Armaments	1	12,000	1	12,000	1	12,000
Deputy United States Representative in Interim Committee	1	12,000	1	12,000	1	12,000
Deputy to the United States Representative	1	12,000	1	12,000	1	12,000
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Adviser on Security Council matters	2	20,000	2	20,000	2	20,000
Adviser on atomic energy matters	2	19,950	2	19,950	2	20,000
Adviser on economic affairs			1	9,975	1	10,000
Adviser on social matters			1	9,975	1	10,000
Adviser on specialized agencies	1	10,000	1	10,000	1	10,000
Adviser on Interim Committee affairs	1	9,975	1	10,000	1	10,000
Secretary General	1	9,975	1	10,000	1	10,000
Deputy Secretary General			1	9,975	1	9,975
Chief, public information division	1	9,975	1	10,000	1	10,000
Chief, reports and documentation division					1	9,975
Special writer	1	9,975	1	9,975	1	10,000
Grade 7. Range $8,180 to $9,377:						
Deputy Secretary General	1	8,180				
Public information officer	2	16,360	2	16,360	2	16,958
Chief, reports and documentation division	1	8,180	1	8,479		
Assistant chief, reports and documentation division					1	8,180
Grade 6. Range $7,102 to $8,060:						
Assistant chief, reports and documentation division	1	7,102	1	7,102		
Chief, reports branch	1	7,102	1	7,342	1	7,342
Grade 5. Range $5,905 to $6,863:						
Public liaison officer			1	5,905	1	6,145
Chief, reference branch	1	5,905	1	6,145	1	6,145
Reporter	3	17,715	3	17,715	5	30,242
Grade 4. Range $4,902 to $5,905:						
Chief, screening and correlation branch			1	4,902	1	4,902
Reporter	2	9,804	2	9,804	1	5,153
Grade 3. Range $4,150 to $4,902:						
Chief, screening and correlation branch	1	4,400				
Analyst, screening and correlation branch	1	4,150	1	4,275	1	4,400
Assistant chief, reference branch	1	4,150	1	4,275	1	4,400
Reporter			1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	4	13,588	3	10,317	4	14,214
Grade 1. Range $2,645 to $3,397	5	14,349	5	14,978	5	15,604
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Special assistant to United States Representative	1	10,000	1	10,000	1	10,000
Chief, administrative division			1	9,975	1	10,000
Special assistant on trusteeship affairs			1	9,975	1	9,975
Special assistant on atomic energy affairs	1	9,975	1	10,000	1	10,000
Special assistant on conventional armaments affairs	1	9,975	1	9,975	1	9,975
Grade 14. Range $8,180 to $9,377:						
Chief, administrative division	1	8,778				
Assistant to United States Representative to United Nations	1	8,180	1	8,180	1	8,479
Grade 13. Range $7,102 to $8,060:						
Special assistant to Secretary General	1	7,102	1	7,102	1	7,342
Grade 12. Range $5,905 to $6,863:						
Chief, communications branch	1	5,905	1	5,905	1	6,145
Assistant chief, administrative division	1	5,905	1	5,905	1	6,145
Chief, finance branch			1	5,905	1	5,905
Chief, personnel branch			1	5,905	1	5,905
Grade 11. Range $4,902 to $5,905:						
Chief, service branch			1	4,902	1	4,902
Chief, finance branch	1	5,153				

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 9. Range $4,150 to $4,902:						
Chief, service branch	1	$4,150				
Assistant chief, service branch	1	4,150	1	$4,275	1	$4,400
Chief, transportation and accommodation branch	1	4,400	1	4,526	1	4,651
Administrative assistant	1	4,150	1	4,275	1	4,275
Chief, production branch	1	4,400	1	4,526	1	4,651
Grade 8. Range $3,773 to $4,526	3	11,319	3	11,694	3	12,072
Grade 7. Range $3,397 to $4,150	14	47,558	15	52,830	17	61,516
Grade 6. Range $3,021 to $3,773	13	39,273	14	45,794	14	47,058
Grade 5. Range $2,645 to $3,397	31	85,870	33	99,693	34	102,420
Grade 4. Range $2,394 to $2,845	21	51,849	21	54,379	22	56,160
Grade 3. Range $2,168 to $2,620	16	36,288	16	37,008	16	38,304
Grade 2. Range $1,954 to $2,394	3	6,279	3	6,504	3	6,729
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	14	29,302	14	31,402	14	32,452
Grade 3. Range $1,822 to $2,168	2	3,644	2	3,776	2	3,908
Grade 2. Range $1,690 to $2,020	9	15,804	9	16,697	9	16,992
Total permanent, departmental	180	722,244	190	816,707	196	852,271
Deduct lapses	7	51,160	10	63,415	10	71,615
Net permanent, departmental (average number, net salary)	173	671,084	180	753,292	186	780,656
W. A. E. employment, departmental		30,027		30,000		20,000
Regular pay in excess of 52-week base		7,833		2,908		3,068
Overtime and holiday pay, departmental		42,961		12,000		30,000
Night-work differential, departmental		2,734		2,800		3,000
All personal services, departmental		754,639		801,000		836,724
Field:						
Unclassified service:						
Range $10,000 and over:						
United States representative to International Civil Aviation Organization			1	12,000	1	12,000
United States representative to International Refugee Organization			1	12,000	1	12,000
United States air navigation representative			1	10,000	1	10,000
United States air transport representative			1	10,000	1	10,000
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Special assistant			1	9,975	1	9,975
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Administrative assistant			2	9,804		
Grade 7. Range $3,397 to $4,150			4	14,091	4	14,469
Grade 5. Range $2,645 to $3,397	2	6,953	4	12,370	3	9,313
Grade 4. Range $2,394 to $2,845			1	2,394	1	2,469
Total permanent, field	2	6,953	16	92,634	13	80,226
Deduct lapses			1.2	6,600	0.3	1,621
Net permanent, field (average number, net salary)	2	6,953	14.8	86,034	12.7	78,605
Regular pay in excess of 52-week base				332		379
Living and quarters allowances, field		1,080		24,527		19,957
All personal services, field		8,933		110,893		98,941
Foreign Service:						
Foreign Service reserve officers:						
Class 2. Range $10,000 to $11,900					1	10,350
Class 3. Range $8,000 to $9,900					5	46,500
Class 4. Range $6,000 to $7,900					2	12,600
Foreign Service staff officers and employees:						
Class 11. Range $3,240 to $3,960					1	3,240
Class 12. Range $2,880 to $3,600					1	3,000
Class 14. Range $2,160 to $2,880					5	11,400
Alien employees					4	7,680
Total permanent, Foreign Service (average number, net salary)					19	94,770
Deduct lapses					1	4,738
Net permanent, Foreign Service					18	90,032
Regular pay in excess of 52-week base						482
Living and quarters allowances						47,937
All personal services, Foreign Service						138,451
Personal services at rates prior to Public Law 900		763,572		911,893		1,074,116
Cost of Public Law 900				60,830		63,360
01 Personal services		763,572		972,723		1,137,476

INTERNATIONAL CONTINGENCIES

International Contingencies, Department of State—

[International contingencies:! For necessary expenses, without regard to section 3709 of the Revised Statutes, as amended, of participation by the United States upon approval by the Secretary of State, in international activities which arise from time to time in the conduct of foreign affairs and for which specific appropriations

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have not been provided pursuant to treaties, conventions, or special Acts of Congress, including personal services in the District of Columbia or elsewhere without regard to civil-service and classification laws; employment of aliens; travel expenses without regard to the Standardized Government Travel Regulations and without regard to the rates of per diem allowances in lieu of subsistence expenses under the Subsistence Expense Act of 1926, as amended; transportation of families and effects under such regulations as the Secretary of State may prescribe; *not to exceed $15 per diem in lieu of subsistence for persons serving without compensation in an advisory capacity while away from their homes or regular places of business;* stenographic and other services; rent of quarters by contract or otherwise; hire of passenger motor vehicles; contributions for the share of the United States in expenses of international organizations; printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); $3,600,000, of which not to exceed a total of $100,000 may be expended for representation allowances as authorized by section 901 (3) of the Act of August 13, 1946 (22 U. S. C. 1131) and for entertainment. *(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, $3,600,000 Estimate 1950, $3,600,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$4,000,000	$3,600,000	$3,600,000
Unobligated balance, estimated savings	-645,800		
Total obligations	3,354,200	3,600,000	3,600,000
OBLIGATIONS BY OBJECTS			
01 Personal services	$529,058	$600,000	$525,000
02 Travel	1,613,351	1,830,000	2,000,000
03 Transportation of things	25,240	30,000	30,000
04 Communication services	215,769	270,000	260,000
05 Rents and utility services	87,998	110,000	110,000
06 Printing and binding	30,640	40,000	30,000
07 Other contractual services:			
Miscellaneous	200,955	260,000	250,000
Representation and entertainment	72,067	100,000	100,000
08 Supplies and materials	37,982	45,000	40,000
09 Equipment	111,925	15,000	15,000
11 Grants, subsidies, and contributions	529,215	300,000	250,000
Total obligations	3,354,200	3,600,000	3,600,000

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

[International Boundary and Water Commission, United States and Mexico:] For expenses necessary to enable the United States to meet its obligations under the treaties of 1884, 1889, 1905, 1906, 1933, and 1944 between the United States and Mexico, and to comply with the Act approved August 19, 1935, as amended (22 U. S. C. 277-277d), including operation and maintenance of the Rio Grande rectification, canalization, flood control, bank protection, boundary fence, and sanitation projects; examinations, preliminary surveys, and investigations; detailed plan preparation and construction (including surveys and operation and maintenance and protection during construction); and Rio Grande emergency flood protection; construction and operation of gaging stations; purchase *and exchange* of map-reproduction machines and other equipment and machinery; personal services in the District of Columbia; services in accordance with section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of $100 per diem; travel expenses, including, in the discretion of the Commissioner, expenses (not to exceed $500) of attendance at meetings of organizations concerned with the activities of the International Boundary and Water Commission which may be necessary for the efficient discharge of the responsibilities of the Commission; printing and binding; purchase of [nine] *thirty-two* ([four] *fourteen* for replacement only) passenger motor vehicles; hire, with or without personal services, of work animals, and animal-drawn and motor-propelled vehicles *and aircraft* and equipment; acquisition by donation, purchase, or condemnation, of real and personal property, including expenses of abstracts and certificates of title; purchase of ice and drinking water; inspection of equipment, supplies, and materials by contract; drilling and testing of foundations and dam sites, by contract if deemed necessary, purchase of planographs and lithographs, and leasing of private property to remove therefrom sand, gravel, stone, and other materials, without regard to section 3709 of the Revised Statutes, as amended (41 U. S. C. 5); payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [1921] *2672),* and the Act of August 27, 1935, as amended (22 U. S. C. 277e); *and payment of official telephone service in the field in case of official telephones installed in private houses when authorized under regulations established by the Commissioner;* as follows:

[International Boundary and Water Commission, United States and Mexico: The appropriation under this head in the Department of State Appropriation Act, 1949, shall be available for the purchase and exchange of map-reproduction machines and other construction, office, and engineering equipment and parts therefor; payment for official telephone service in the field in case of official telephones installed in private houses when authorized under regulations established by the Commission; and hire, with or without personal services, of aircraft.] *(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949; Second Deficiency Appropriation Act, 1948.)*

SALARIES AND EXPENSES

Salaries and Expenses, International Boundary and Water Commission, United States and Mexico—

[Salaries and expenses:] For salaries and expenses, regular boundary activities, including examinations, preliminary surveys, and investigations, [$980,000] *$1,160,000. (Treaties of Feb. 2, 1848, Dec. 30, 1853, Nov. 12, 1884, Mar. 1, 1889, Mar. 20, 1905, May 21, 1906, Feb. 1, 1933, Feb. 3, 1944, 22 U. S. C. 277~277e; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, $980,000 Estimate 1950, $1,160,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$950,000	$980,000	$1,160,000
Proposed supplemental estimate due to pay increase		78,000	
Total available for obligation	950,000	1,058,000	1,160,000
Unobligated balance, estimated savings	-35,904		
Total obligations	914,096	1,058,000	1,160,000
OBLIGATIONS BY ACTIVITIES			
1. Regular activities	$326,921	$320,000	$300,000
2. Preliminary surveys and investigations	193,350	200,000	125,000
3. Operation and maintenance	393,825	460,000	644,720
4. Pay increase, Public Law 900		78,000	90,280
Total obligations	914,096	1,058,000	1,160,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$669,400	$732,842	$787,908
Cost of Public Law 900		78,000	90,280
02 Travel	12,604	15,000	15,000
03 Transportation of things	12,351	12,500	15,000
04 Communication services	5,892	6,000	6,000
05 Rents and utility services	19,200	22,800	24,040
06 Printing and binding	2,213	4,000	5,000
07 Other contractual services	65,546	50,000	40,000
08 Supplies and materials	87,063	120,400	156,772
09 Equipment	39,827	16,458	20,000
Total obligations	914,096	1,058,000	1,160,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Professional service:						
Unclassified:						
Commissioner	1	$10,000	1	$10,000	1	$10,000
Grade 8. Range $9,975 to $10,000:						
Engineer			1	9,975	1	9,975
Grade 7. Range $8,180 to $9,377:						
Engineer	2	17,855	2	17,855	2	18,154
Counsel			1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Counsel	1	7,342				
Superintendent	1	7,102	1	7,102	1	7,342
Engineer	2	14,204	3	21,306	3	21,786
Grade 5. Range $5,905 to $6,863:						
Superintendent	1	6,623				
Engineer	5	30,723	6	36,627	5	30,961
Grade 4. Range $4,902 to $5,905:						
Engineer	8	43,881	5	27,269	1	5,404
Assistant superintendent	1	4,902	1	4,902	1	5,153
Grade 3. Range $4,150 to $4,902:						
Engineer	7	29,800	9	38,100	11	46,400
Assistant counsel			1	4,150		
Grade 2. Range $3,397 to $4,150	8	28,682	11	38,872	13	45,289
Grade 1. Range $2,645 to $3,397	1	2,645	4	10,580	4	10,830
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Administrative officer	1	7,102	1	7,102	1	7,342
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	6,623				
Purchasing officer	1	5,905	1	5,905	1	6,145

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INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, International Boundary and Water Commission, United States and Mexico—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 11. Range $4,902 to $5,905:						
Accountant	1	$5,404	1	$4,902	1	$4,902
Purchasing officer	1	5,404				
Land agent	1	4,902				
Administrative assistant	1	4,902	1	4,902	1	4,902
Grade 10. Range $4,526 to $5,278:						
Administrative assistant					1	4,526
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,275	1	4,400	1	4,526
Personnel officer	1	4,150	1	4,275	1	4,400
Accountant	1	4,150	1	4,150	1	4,275
Grade 8. Range $3,773 to $4,526	2	7,798	6	22, 890	4	15,092
Grade 7. Range $3,397 to $4,150	5	17,362	5	17,487	7	24, 906
Grade 6. Range $3,021 to $3,773	3	9,565	3	9,439	2	6,668
Grade 5. Range $2,645 to $3,397	13	37, 894	10	29,706	9	27, 811
Grade 4. Range $2,394 to $2,845	19	47, 367	13	32,627	13	33, 527
Grade 3. Range $2,168 to $2,620	10	22,285	9	19,890	8	18,097
Grade 2. Range $1,954 to $2,394	7	13,678	6	11,856	5	10,100
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	3	10,442	5	17,362	1	3,397
Grade 7. Range $3,021 to $3,773	11	36,491	9	29,821	9	28,817
Grade 6. Range $2,645 to $3,397	11	30,974	8	22,162	2	5,290
Grade 5. Range $2,394 to $2,845	6	14, 891	8	19,227	6	14,364
Grade 4. Range $2,168 to $2,620	16	34,768	10	21,755	5	10,990
Grade 3. Range $1,954 to $2,394	11	21,494	5	9,968	2	3,908
Grade 2. Range $1,822 to $2,244	1	1,822	5	9,110	3	5,466
Grade 1. Range $1,690 to $2,093			3	5,070	3	5,070
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	12	48,165	14	55, 586	13	53,063
Grade 8. Range $2,896 to $3,648	1	2,896	1	3,021	1	3,146
Grade 7. Range $2,695 to $3,272	1	2,921	1	2,921	1	3,021
Grade 6. Range $2,469 to $2,921	16	42, 743	15	40, 420	15	40,945
Grade 5. Range $2,244 to $2,695	1	2,319	2	4,488	2	4,488
Grade 4. Range $2,020 to $2,469	22	46,974	13	28, 568	17	37, 246
Grade 3. Range $1,822 to $2,168	18	34,064	8	15,375	14	26, 514
Grade 2. Range $1,690 to $2,020	1	1,690	1	1,690	1	1. 756
Unclassified	90	154,063	95	160, 805	153	216, 488
Total permanent, field	328	899,342	308	861, 798	348	860,662
Deduct lapses	92.3	267, 784	49. 4	155, 973	24.4	105,614
Net permanent, field (average number, net salary)	235. 7	631, 558	258. 6	705, 825	323. 6	755, 048
Part-time employment, field		440		528		600
W. A. E. employment, field		5,481		12, 274		12, 500
Regular pay in excess of 52-week base		7,380		2,715		3,260
Overtime and holiday pay, field		22, 952		10,000		15,000
ISPght-work differential, field		1,589		1,500		1,500
Personal services at rates prior to Public Law 900		669,400		732, 842		787, 908
Cost of Public Law 900				78,000		90,280
01 Personal services		669,400		810,842		878,188

CONSTRUCTION

Construction, International Boundary and Water Commission, United States and Mexico—

[Construction:] For detail plan preparation and construction of projects authorized by the Convention concluded February 1, 1933, between the United States and Mexico, the Acts approved August 19, 1935, as amended (22 U. S. C. 277-277d), August 29, 1935 (Public Law 392), June 4, 1936 (Public Law 648), June 28, 1941 (22 U. S. C. 277f), and the projects stipulated in the treaty between the United States and Mexico signed at Washington on February 3, 1944, [$1,500,0001 *$2,900,000*, to be immediately available, and to remain available until expended: *Provided*, That no expenditures shall be made for the Lower Rio Grande flood-control project for construction on any land, site, or easement in connection with this project except such as has been acquired by donation and the title thereto has been approved by the Attorney General of the United States: *Provided further*, That expenditures for the Rio Grande bank-protection project shall be subject to the provisions and conditions contained in the appropriation for said project as provided by the Act approved April 25, 1945 (Public Law 40): *Provided further*, That unexpended balances of appropriations for construction under the International Boundary and Water Commission available for the *next preceding* fiscal year **[1948]** shall be merged with this appropriation and shall continue available until expended. *{Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$1,500,000** Estimate 1950, $2,900,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$4,000,000	$1,500,000	$2,900,000
Available in prior year		-1,500,000	-2,900,000
Prior year balance available	8, 352, 566	12,037,643	10,817,700
Available from subsequent year	1, 500,000	2,900,000	
Total available for obligation	13, 852,566	14,937,643	10,817,700
Balance available in subsequent year	-12, 037, 643	-10,817,700	-2, 700
Total direct obligations	1,814,923	4,119,943	10,815,000
For Reimbursable Obligations			
Reimbursements for services performed		101	
Total obligations	1,814,923	4,120,044	10,815,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Rio Grande dams (Texas)	$268,618	$1,399,625	$8,651, 490
2. Lower Rio Grande flood control (Texas)	672,319	1,213,939	1,217,626
3. Rio Grande bank protection (Texas)	5,116	228,475	126,139
4. Rio Grande rectification—supplemental (Texas)	359, 635	223,168	97,525
5. Rio Grande canalization (New Mexico and Texas)	207, 655	171, 396	198, 680
6. Nogales sanitation (Arizona)		278, 350	
7. Nogales flood control, extension (Arizona)	199,572	71,675	
8. Western land boundary fence (New Mexico, Arizona, and California)	102,008	346,982	198,020
9. Detail plan preparation		122, 509	228,170
10. Pay increase, Public Law 900		63,824	97, 350
Total direct obligations	1,814,923	4,119,943	10,815,000
Reimbursable Obligations			
1. Rio Grande dams (Texas)		101	
Total obligations	1, 814,923	4,120,044	10,815,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$718,252	$963,893	$1, 412,318
Cost of Public Law 900		63,824	97,350
02 Travel	6,910	10,040	10,500
03 Transportation of things	22,165	77,100	69,100
04 C ommunication services	1,928	4,270	4,350
05 Rents and utility services	15,368	21,400	21,100
06 Printing and binding		100	100
07 O ther contractual services	292, 554	535,137	663,933
08 Supplies and materials	349, 797	744,132	860,515
09 Equipment	143, 700	138,600	59, 750
10 Lands and structures	263,992	1,561,447	7,615,984
13 Refunds, awards, and indemnities	257		
Total direct obligations	1,814,923	4,119,943	10,815,000
Reimbursable Obligations			
07 O ther contractual services		101	
Total obligations	1,814, 923	4,120,044	10,815,000

DETAIL OF PERSONAL SERVICES						
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Project engineer					1	$9,975
Grade 7. Range $8,180 to $9,377:						
Project engineer	1	$8,778	1	$9,975	1	9,077
Grade 6. Range $7,102 to $8,060:						
Engineer	1	7,102	1	8,778	2	14,444
Project attorney			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Engineer	4	24,099	1	7,102	4	24,818
Chief inspector			5	30,005	1	5,905
Grade 4. Range $4,902 to $5,905:			1	5,905		
Engineer	4	20,611	9	45,874	10	51,027
Project attorney	1	5,905	1	5,905	1	5,905
Grade 3. Range $4,150 to $4,902:						
Engineer	10	42,625	13	55,752	19	81,978
Assistant counsel			1	4,150	1	4,150
Grade 2. Range $3,397 to $4,150	5	18,114	11	39,196	21	74,349
Grade 1. Range $2,645 to $3,397	3	8,185	7	18,766	20	53,525
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Project chief clerk	1	5,905	1	5,905	1	6,145
Administrative officer			1	5,905	1	5,905
Grade 11. Range $4,902 to $5,905:						
Land agent	1	4,902	1	5,153	1	5,153
Project chief clerk					1	4,902
Grade 10. Range $4,526 to $5,278:						
Administrative assistant					1	4,526
Grade 9. Range $4,150 to $4,902:						
Project chief clerk	1	4,400	1	4,400		

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 9. Range $4,150 to $4,902—Con.						
Accountant			1	$4,150		
Land agent			1	4,150		
Administrative assistant					1	$4,150
Grade 8. Range $3,773 to $4,526	1	$3,773	3	11, 319	4	15, 719
Grade 7. Range $3,397 to $4,150	1	3,773	1	3,773	4	13, 588
Grade 6. Range $3,021 to $3,773	3	9,690	4	12, 961	4	12, 585
Grade 5. Range $2,645 to $3,397			3	7,935	3	8,311
Grade 4. Range $2,394 to $2,845	9	22, 298	10	24, 994	14	35,170
Grade 3. Range $2,168 to $2,620	11	24, 528	8	17,344	8	17, 719
Grade 2. Range $1,954 to $2,394	2	4,198	4	8,172	3	6, 489
Grade 1. Range $1,756 to $2,168	1	1,756				
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,648	7	24,155	10	35, 351
Grade 7. Range $3,021 to $3,773	4	12, 586	12	36, 879	10	31. 463
Grade 6. Range $2,645 to $3,397	12	32, 089	15	40, 052	27	73, 291
Grade 5. Range $2,394 to $2,845	8	19, 904	10	23, 940	21	60. 724
Grade 4. Range $2,168 to $2,620	8	17, 798	13	28, 319	16	34, 764
Grade 3. Range $1,954 to $2,394	13	25, 673	18	35. 650	14	28. 162
Grade 2. Range $1,822 to $2,244	6	11,130	6	11, 064	2	3, 776
Grade 1. Range $1,690 to $2,093	2	3,446	3	5,136	1	1, 823
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	8	31,441	3	11, 572	2	7, 296
Grade 9. Range $3,272 to $4,024					1	3, 272
Grade 8. Range $2,896 to $3,648	1	2,896	1	2,896	11	31, 856
Grade 7. Range $2,695 to $3,272	2	6,193	3	8,662	3	8, 085
Grade 6. Range $2,469 to $2,921	22	57, 482	7	19, 542	9	24, 630
Grade 5. Range $2,244 to $2,695	8	18, 024	6	13, 939	5	11, 658
Grade 4. Range $2,020 to $2,469	40	85, 800	24	54, 008	23	51, 094
Grade 3. Range $1,822 to $2,168	21	39, 259	17	32, 499	18	34, 609
Grade 2. Range $1,690 to $2,020	2	3,578	2	3,710	2	3, 842
Unclassified	240	382, 517	232	417, 164	274	498, 239
Total permanent, field	458	974,106	470	1,123,858	577	1, 416, 611
Deduct lapses	105.9	286,186	62.5	18S, 470	8. 2	26, 713
Net permanent, field (average number, net salary)	352.1	687,920	407.5	935, 388	568.8	1,389, 898
W. A. E. employment, field		2,331		15,000		6, 500
Regular pay in excess of 52-week base		8,040		4,155		5,370
Overtime and holiday pay, field		14,345		5,600		6,600
Night-work differential, field		5,616		3, 750		3,950
Personal service at rates prior to Public Law 900		718, 252		963,893		1,412,318
Cost of Public Law 900				63,824		97,350
01 Personal services		718, 252		1,027, 717		1, 509, 668

RIO GRANDE EMERGENCY FLOOD PROTECTION

Rio Grande Emergency Flood Protection, Department of State—

[Rio Grande emergency flood protection:J For emergency flood-control work, including protection, reconstruction, and repair of all structures under the jurisdiction of the International Boundary and Water Commission, United States and Mexico, threatened or damaged by floodwaters of the Rio Grande, which have heretofore been authorized and erected under the provisions of treaties between the United States and Mexico, or in pursuance of Federal laws authorizing improvements on the Rio Grande, [$100] *$15,000,* to be immediately available, to be merged with the unobligated balance of the appropriation for this purpose [in the Department of State Appropriation Act, 1948] *for the next preceding fiscal year,* and to remain available until expended. *(22 U. S. C. 277-277e; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, $100 Estimate 1950, $15,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$25,000	$100	$15,000
Available in prior year		-100	—15,000
Prior year balance available	175,000	200,100	99,100
Available from subsequent year appropriation	100	15,000	
Total available for obligation	200,100	215,100	99,100
Balance available in subsequent year	-200,100	-99,100	
Total obligations		116,000	99,100
OBLIGATIONS BY OBJECTS			
07 Other contractual services		$116,000	$99,100

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AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

Salaries and Expenses, American Sections, International Commissions—

[Salaries and expenses, American sections, international commissions:] For necessary expenses to enable the President to perform the obligations of the United States under certain treaties between the United States and Great Britain in respect to Canada, including personal services in the District of Columbia; stenographic reporting services by contract; printing and binding; and hire of passenger motor vehicles; as follows: For the International Joint Commission, United States and Canada, under the terms of the treaty between the United States and Great Britain signed January 11, 1909 (36 Stat. 2448), including the salary of one Commissioner on the part of the United States who shall serve at the pleasure of the President (the other Commissioners to serve in that capacity without compensation therefore); salaries of clerks and other employees appointed by the Commissioners on the part of the United States with the approval solely of the Secretary of State; travel expenses and compensation of witnesses in attending hearings of the Commission at such places in the United States and Canada as the Commission or the American Commissioners shall determine to be necessary, [$37,560] *$47,900;* for special and technical investigations in connection with matters falling within the jurisdiction of the International Joint Commission, United States and Canada, including the purchase for replacement only of [twoj *one* passenger automobile[sj; and the Secretary of State is authorized to transfer to any department or independent establishment of the Government with the consent of the head thereof, any part of this amount for direct expenditure by such department or establishment for the purposes set forth in this clause, [$124,4871 *$144,000;* for the International Boundary Commission, United States and Canada and Alaska, under the terms of the treaty between the United States and Great Britain in respect to Canada, signed February 24, 1925 (44 Stat. 2102), including the completion of such remaining work as may be required under the award of the Alaskan Boundary Tribunal and existing treaties between the United States and Great Britain; commutation of subsistence to employees while on field duty not to exceed $4 per day each, but not to exceed $3 per day each when a member of a field party and subsisting in camp; hire of freight and passenger motor vehicles from temporary field employees; and for payment for timber necessarily cut in keeping the boundary line clear, [$58,853] *$65,800;* for the share of the United States of the expenses of the International Fisheries Commission under the convention between the United States and Canada, concluded January 29, 1937 (50 Stat. 1351), [$31,500] *$35,000;* for the share of the United States of the expenses of the International Pacific Salmon Fisheries Commission, under the convention between the United States and Canada, concluded May 26, 1930 (50 Stat. 1355), [$103,100] *$219,500, of which not to exceed $50,000 may be transferred to the appropriation for "Restoration of salmon runs, Fraser River system, International Pacific Salmon Fisheries Commission" contained in the First Deficiency Appropriation Act, 1944,* in all, **[$355,500]** *$512,200,* to be disbursed under the direction of the Secretary of State: *Provided,* That sums appropriated for the United States share of the expenses of the International Fisheries Commission and of the International Pacific Salmon Fisheries Commission may, except for the expenses of the members, be advanced to the respective Commissions for the expenses of said Commissions.

[Salaries and expenses, American sections, international commissions: For an additional amount, fiscal year 1949, for "Salaries and expenses, American sections, international commissions", for special and technical investigations in connection with matters falling within the jurisdiction of the International Joint Commission, United States and Canada, $75,000.] *(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949; Second Deficiency Appropriation Act, 1948.)*

Appropriated 1949, $430,500 Estimate 1950, $512,200

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$415,417	$430, 500	$512, 200
Proposed supplemental estimate due to pay increase		3,630	
Net appropriation available for obligation	415,417	434,130	512,200
Transferred to—			
"Salaries and expenses, American sections, international commissions (transfer to Interior, Geological Survey)"	-106,100	-103,000	-120,000

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AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS—Continued

Salaries and Expenses, American Sections, International Commissions—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Transferred to—Continued			
"Salaries and expenses, American sections, international commissions (transfer to Agriculture, Soil Conservation Service)"	-$1,900		
"Salaries and expenses, American sections, international commissions (transfer to Federal Security Agency, Public Health Service)"	-81,517	-$96,487	-$24,000
"Restoration of salmon runs, Fraser River System, International Pacific Salmon Fisheries Commission"			-50,000
Total available for obligation	225,900	234,643	318,200
Unobligated balance, estimated savings	-6,121		
Total obligations	219,779	234,643	318,200
OBLIGATIONS BY ACTIVITIES			
1. International Joint Commission, United States and Canada	$37,407	$37,560	$46,250
2. International Boundary Commission, United States and Canada and Alaska	56,908	58, 853	63,820
3. International Fisheries Commission	27,922	31, 500	35,000
4. International Pacific Salmon Fisheries Commission	97, 542	103,100	169,500
5. Pay increase, Public Law 900		3,630	3,630
Total obligations	219, 779	234,643	318,200
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$140,866	$163,062	$215,944
Cost of Public Law 900		3,630	3,630
02 Travel	18,119	25, 339	34, 507
03 Transportation of things	1,401	1,348	2,268
04 Communication services	2,376	2,665	4,170
05 Rents and utility services	916	617	1.604
06 Printing and binding	1,830	2,873	3,585
07 Other contractual serv ices	9,604	7,872	12,850
08 Supplies and materials	20, 250	19,175	30, 612
09 Equipment	16,084	8,062	9,030
10 Lands and structures	8,333		
Total obligations	219, 779	234, 643	318,200

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Professional service:						
Grade 8. Range $9,975 to $10,000: Commissioner	1	$9, 975	1	$9,975	1	$9,975
Grade 6. Range $7,102 to $8,060: Engineer to the Commission	1	7,820	1	8,060	1	8,060
Grade 5. Range $5,905 to $6,863: Senior geodetic engineer	1	6,384	1	6,623	1	6,863
Grade 3. Range $4,150 to $4,902: Topographic engineer	1	4,400	1	4,526	1	4,651
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377: Commissioner	1	9,377	1	9,377	1	9. 377
Grade 13. Range $7,102 to $8,060: Secretary	1	7,342	1	7,581	1	7,581
Grade 12. Range $5,905 to $6,863: Executive assistant to commissioners	1	6,863	1	6,863	1	6,863
Grade 11. Range $4,902 to $5,905: Secretary	1	5,404	1	5,654	1	5,654
Grade 8. Range $3,773 to $4,526	1	4,526	1	4, 526	1	4,526
Grade 6. Range $3,021 to $3,773	1	3,773	1	3,773	1	3,773
Grade 5. Range $2,645 to $3,397			1	2,645	1	2,770
Grade 3. Range $2,168 to $2,620	1	2,168				
United States share of salaries of permanent personnel of Fisheries Commissions (shared equally with Canada)	22	64,434	21	70,393	25	93,359
Total permanent, field	33	132,466	32	139,756	36	163,452
Deduct lapses	5.4	15,878	2.8	9, 746	1. 4	4, 900
Net permanent, field (average number, net salary)	27.6	116,588	29.2	130,010	34. 6	158, 552
Temporary employment, field		18, 851		27,092		49,240
Regular pay in excess of 52-week base		783		263		271
Living and quarters allowances, field		4,644		5,697		7,881
Personal services at rates prior to Public Law 900		140, 866		163,062		215, 944
Cost of Public Law 900				3,630		3,630
01 Personal services		140, 866		166,692		219,574

INTERNATIONAL INFORMATION AND EDUCATIONAL ACTIVITIES

International Information and Educational Activities, Department of State—

[International information and educational activities:] For expenses necessary to enable the Department of State to carry out international information and educational activities as authorized by the United States Information and Educational Exchange Act of 1948 (Public Law 402, approved January 27, 1948) *and the Act of August 9, 1939 (22 U. S. C. 501),* and to administer the program authorized by section 32 (b) (2) of the Surplus Property Act of 1944, as amended (50 U. S. C. app. 1641 (b)), including personal services in the District of Columbia; employment, without regard to the civil-service and classification laws, of persons on a temporary basis (not to exceed **[$50,000]** *$60,000)* and aliens within the United States; salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946 (22 U. S. C. 801-1158), except [title VII and] title VIII; expenses of attendance at meetings concerned with activities provided for under this appropriation (not to exceed **[$6,000]** *$17,000);* printing and binding; *entertainment within the United States (not to exceed $13,000); purchase {not to exceed ten) and* hire of passenger motor vehicles; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); *advance of funds notwithstanding section 3648 of the Revised Statutes as amended; actual expenses of preparing and transporting to their former homes the remains of persons, not United States Government employees, who may die away from their homes while participating in activities authorized under this appropriation; establishment and operation of agricultural and other experiment and demonstration stations in other American countries, on land acquired by gift or lease, and construction of necessary buildings thereon;* radio activities and acquisition and production of motion pictures and visual materials and purchase or rental of technical equipment and facilities therefor, narration and script-writing, by contract or otherwise, acquisition of printed materials, purchase of objects for presentation to foreign governments, schools, or organizations, and information and educational activities outside the continental United States, all without regard to section 3709 of the Revised Statutes; **[$27,000,000,]** *$36,000,000, of which $1,000,000 shall be available for payment of obligations incurred under authority granted under this head in the Department of State Appropriation Act, 1949, to enter into contracts for construction of buildings and acquisition of land, and* of which not to exceed **[$2,500,000]** *$2,922,000* may be transferred to other appropriations of the Department of State: *Provided,* That, notwithstanding the provisions of section 3679 of the Revised Statutes (31 U. S. C. 665), the Department of State is authorized in making contracts for the use of the international short-wave radio stations and facilities, to agree on behalf of the United States to indemnify the owners and operators of said radio stations and facilities from such funds as may be hereafter appropriated for the purpose against loss or damage on account of injury to persons or property arising from such use of said radio stations and facilities: *Provided further,* That in the acquisition of lease-hold interests payments may be made in advance for the entire term or any part thereof: ^*Provided further,* That $3,000,000 of this appropriation shall be available, without regard to section 3709 of the Revised Statutes, exclusively for the purchase, construction, and improvement of buildings and facilities, purchase and installation of necessary equipment for radio transmission and reception, and the acquisition of land and interest in land outside the continental United States by purchase, lease, rental, or otherwise, without regard to section 355 of the Revised Statutes, but title to any land so acquired shall be approved by the Secretary of State; and, in addition, the Department of State is hereby authorized to enter into contracts for the purposes specified in this proviso, and under the same conditions, in an amount not to exceed **$1,000,000:]** *Provided further,* That funds herein appropriated shall not be used to purchase more than **75** per centum of the effective daily broadcasting time from any person or corporation holding an international short-wave broadcasting license from the Federal Communications Commission without the consent of such licensee: *Provided further,* That funds appropriated herein shall be available for payment to private organizations abroad in pursuance of contracts entered into for the processing and distribution of motion-picture films. *(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, **$27,000,000** Estimate 1950, ° **$36,000,000**

° Includes $4,266,354 for activities previously carried under appropriations as follows:
"Cooperation with the American Republics" $3,978,875
"Salaries and expenses, Department of State" 87,479
"Salaries and expenses, Foreign Service" 153,620
" Living and quarters allowances, Fore ign Service" 46,380
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$3,000,000	$27,000,000	$36,000,000
Proposed supplemental estimate due to pay increase		349, 500	
Applied to contract authorization			-1,000,000
Net appropriation available for obligation	3,000,000	27, 349, 500	35,000,000
Contract authorization		1,000,000	
Transferred to—			
"Salaries and expenses, Department of State"	-52, 760	-1,216,500	- 2, 922,000
"Printing and binding, Department of State"		- 4, 750	
"Salaries and expenses, Foreign Service"	-12,240	-1,224,338	
"Printing and binding, Foreign Service"		- 5, 400	
"Living and quarters allowances, Foreign Service"		-49,012	
"International information and educational activities, Department of State (transfer to Agriculture)"	-11,080		
"International information and educational activities, Department of State (transfer to Commerce)"	- 9, 340		
"International information and educational activities, Department of State (transfer to Federal Security Agency)"	-15,830		
"International information and educational activities, Department of State (transfer to Interior)"	- 7, 690		
"International information and educational activities, Department of State (transfer to Labor)"	-11,630		
Total available for obligation	2, 879, 430	25, 849, 500	32,078,000
Unobligated balance, estimated savings	-99,078		
Obligations incurred	2, 780, 352	25, 849, 500	32,078,000
Comparative transfer from—			
"Salaries and expenses, Department of State"	8, 637,882	77, 748	
"Printing and binding, Department of State"	239,380		
"Salaries and expenses, Foreign Service"	3, 255,059	76,810	
"Printing and binding, Foreign Service"	25, 879		
"Living and quarters allowances, Foreign Service"	476,428	23,190	
"Cooperation with the American Republics"	1,006, 516	946, 500	
Comparative transfer to—			
"Salaries and expenses, Department of State"	—808, 361		
"Printing and binding, Department of State"	-11,040		
"Salaries and expenses, Foreign Service"	-664, 377		
"Printing and binding, Foreign Service"	-2,860		
"Living and quarters allowances, Foreign Service"	-24,506		
Total obligations	14,820,352	26,973,748	32,078,000
OBLIGATIONS BY ACTIVITIES			
1. Planning and coordinating staff		$29,163	$83,994
2. Office of International Information:			
(a) Office of the director	$164,173	158,575	214, 271
(b) International press and publications	1,120, 792	2,177, 722	2, 561,850
(c) International broad casting	8,026,486	11,600, 349	8, 603, 104
(d) International motion pictures	161,471	2,000, 152	2,049, 968
3. Office of Educational Exchange:			
(a) Office of the director		104, 972	113, 897
(b) Libraries and institutes	1,291,754	1,712, 733	1,919, 420
(c) Exchange of persons	481, 973	797,720	1,460, 399
(d) Secretariat of the Interdepartmental Committee on Scientific and Cultural Cooperation	46,656	77, 748	82,463
(e) Programs by participating agencies			4,858, 210
4. Public affairs overseas program:			
(a) Public affairs overseas program staff, domestic	265,434	479,019	525,791
(6) International Information and Educational Exchange missions	3,037,813	7,374,295	9,136,000
5. Federal Bureau of Investigation	132,000	111,800	
6. Moving expenses, New York office	91,800		
7. Pay increase, Public Law 900		349,500	468,633
Total obligations	14,820,352	26,973,748	32,078,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$4,814,139	$9, 628. 252	$12,852,195
Cost of Public Law 900		349, 500	468, 633
02 Travel	178, 472	967, 777	941,194
03 Transportation of things	172, 558	747, 322	569, 564
04 Communication services	401, 740	909,643	1,095, 246
05 Rents and utility services	35,948	99,000	129, 222
06 Printing and binding	460,816	702, 560	958, 248
07 Other contractual services	5,262,504	6,889,565	6, 271,804
Services to be performed by other agencies undistributed at this time			4,858,210

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
08 Supplies and materials	$651,060	$1,118, 721	$1, 402, 533
09 Equipment	316,013	847,908	498, 64U
10 Lands and structures	1, 596, 789	4,000,000	514, 900
11 Grants, subsidies, and contributions	930,313	713, 500	1,517,611
Total obligations	14, 820, 352	26,973, 748	32,078,000

DETAIL OF PERSONAL SERVICES	1948 actual Num- ber	1948 actual Total salary	1949 estimate Num- ber	1949 estimate Total salary	1950 estimate Num- ber	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Associate chief of division	2	$19,975	1	$10,000	1	$10,000
Chief of division	1	9,975	1	10,000	1	10,000
Grade 14. Range $8,180 to $9,377:						
Assistant chief of division	1	8,479	2	17,556	2	17,556
Chief of branch	3	25,437	4	35,112	4	35,112
Chief of secretariat			2	17,556	2	17,556
Executive officer	1	8,778	2	17,556	2	17,556
Educational exchange specialist	1	8,778				
Special assistant			1	8,778	1	8,778
Grade 13. Range $7,102 to $8,060:						
Administrative officer			1	7,342	1	7,581
Assistant chief of division	1	7,102				
Assistant executive officer	1	7,581	2	14,684	2	15,162
Chief of section	7	52,110	15	110,369	15	113,715
Economic writer			1	7,342	1	7,581
Liaison officer	1	7,581				
Special assistant	1	7,342	1	7,342	1	7,581
Special commentary writer			1	7,342	1	7,581
Special correspondent	2	15,162	2	14,684	2	15,162
Special editor	1	7,102	1	7,342	1	7,581
Grade 12. Range $5,905 to $6,8fi3:						
Administrative assistant	1	6,384	2	12, 290	1	6,145
Administrative officer	4	24,818	3	18, 435	3	18, 435
Assistant executive officer	1	5,905	1	6,145	1	6,145
Chief of branch	1	6,384	1	6,145	1	6,145
Chief of section			1	6,145	1	6,145
Communication officer	1	5,905	1	6,145	1	6,145
Editor			1	6,145	1	6,145
Executive secretary			2	12, 290	2	12, 290
Feature editor	4	23,620	4	24, 580	4	24, 580
Feature writer	2	12,290	3	18,435	3	18, 435
Film distribution officer	1	6,145	1	6,145	1	6,145
Film liaison officer			1	6,145	1	6,145
Program control officer			1	6,145	1	6,145
News editor	7	42,024	10	61, 450	10	61, 450
News writer	2	11,810	3	18, 435	3	18, 435
Picture editor	1	5,905	2	12, 290	2	12, 290
Program evaluation officer					1	5,905
Technical specialist	1	6,384	1	6,145	1	6,145
Visual display editor	4	18,670	4	24,580	4	24, 580
Writer photographer	1	5,905	5	30,725	8	48, 440
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	1	5,905				
Assistant chief of branch			1	5,153	1	5,153
Chief of unit			1	- 5,153	1	5,153
Editor			1	5,153	1	5,153
Feature writer	2	9, 804	3	15, 459	3	15,459
Program control officer			1	5,153	1	5,153
News reporter	2	10,306	2	10, 306	2	10,306
News writer	6	30,415	8	41,224	8	41,224
Picture editor	3	15,208	3	15,459	3	15, 459
Program evaluation officer			1	5,153	2	10,055
Reports analyst			1	5,153	1	5,153
Special events officer			1	5,153	1	5,153
Visual display editor	2	10,055	2	10, 306	2	10,306
Visual display specialist			2	10,306	2	10,306
Grade 9. Range $4,150 to $4,905:						
Administrative officer	1	4,275				
Administrative assistant	2	8,676	2	8,800	5	21, 502
Program analyst	1	4,150	2	8,800	2	9,052
D ivisional assistant			1	4,400	1	4,526
Evaluation officer			1	4,400	1	4, 526
Feature writer	1	4,400	1	4,400	1	4,526
Field staff officer	1	4,275	2	8,800	2	9,052
Film-strip technician	1	4,651				
Illustrator	2	8, 425	3	13,200	3	13,578
News reporter	2	8,550	2	8,800	2	9,052
News writer	3	13,452	5	22,000	5	22,630
Photo librarian			1	4,400	1	4,526
Photographic technician	3	12,949	2	8,800	2	9,052
Picture editor	1	4,275	1	4,400	1	4,526
Professional exchange specialist			1	4,400	1	4,526
Recording secretary			1	4,400	1	4,526
Reports analyst			1	4,400	1	4,526
Research editor	1	4,150	1	4,400	1	4,526
Special assistant	1	4,275				
Special events officer			1	4,400	1	4,526
Grade 7. Range $3,397 to $4,150	19	66,552	40	145,920	43	162,111
Grade 6. Range $3,021 to $3,773	10	33,219	11	37,367	11	38,753
Grade 5. Range $2,645 to $3,397	43	123,757	77	232,867	82	253,046
Grade 4. Range $2,394 to $2,845	85	226,106	123	322,260	137	358,629
Grade 3. Range $2,168 to $2,620	38	88,566	51	118,004	57	132,636
Grade 2. Range $1,954 to $2,394	6	13,238	6	13,008	5	10,626
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Assistant to director	1	9,975			1	9,975
Assistant chief of division	1	10,000			1	9,975
Chief of branch	1	9,975				
Chief of diyision	2	19,975	4	40,000	4	40,000
Chief of international radio frequency			1	10,000	1	10,000
Coordinator	1	10,000				
Deputy director	1	10,000	2	20,000	2	20,000
Director of office	1	10,000	2	20,000	2	20,000
Director of staff			1	10,000	2	19,975
Executive director			1	10,000	1	10,000
Executive secretary			1	10,000	1	10,000
Planning adviser			2	20,000	1	10,000
Special assistant	1	9,975	2	20,000	2	20,000

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INTERNATIONAL INFORMATION AND EDUCATIONAL ACTIVITIES—Continued

International Information and Educational Activities, Department of State—Continued

DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Professional service—Continued						
Grade 7. Range $8,180 to $9,377:						
Attestation officer	1	$8,180	1	$8,479	1	$8,479
Chief of branch	5	41,498	14	118,706	14	118,706
Chief of division	2	16,659				
Chief of section	3	25,135				
Executive secretary	1	8,180				
Frequency engineer			1	8,479	1	8,479
Program officer	1	9,376	1	8,479	2	16,958
Radio frequency specialist			1	8,479	1	8,479
Special assistant	1	9,077	1	8,479	1	8,479
Technical adviser			1	8,479	3	24,888
Gro-de 6. Range $7,102 to $8,060:						
Assistant to chief of division	1	7,342	1	7,342	1	7,342
Chief of branch	4	28,408			2	14, 684
Chief of relay bases	1	7,102	1	7,342	1	7,342
Chief of section	5	36,230	25	183,550	27	197,994
Special assistant			1	7,342		
Liaison officer	1	7,342				
Film utilization officer					1	7,102
Program analyst	1	7, 581	3	22, 026	4	29,308
Regional specialist	2	14, 922	1	7,342	1	7,342
Grade 5. Range $5,905 to $6,863:						
Assistant chief of section	1	6,384	2	12, 290		
Chief of section	5	30, 240	2	12, 290		
Chief of unit	1	5,905	4	24, 580	4	24, 580
Educational specialist			1	6,145	1	6,145
Field service officer			1	6,145	1	6,145
Film program specialist			1	6,145	1	6,145
Film utilization officer			1	6,145	2	12, 050
Program planning officer	1	6,384				
Program analyst	1	5,905	1	6,145	1	6,145
Program officer			1	6,145	1	6,145
Radio engineer	1	6,145	2	12,290	2	12,290
Relay liaison engineer					1	5,905
Research assistant			1	6,145	1	6,145
Regional specialist	3	17,955	6	36,870	7	42,775
Grade 4. Range $4,902 to $5,905:						
Assistant coordinator	1	5.153				
Assistant chief of section	2	10,054				
Chief of section	1	5,153				
Chief of unit	5	26,517				
Color technician			1	5,153	1	5,153
Editor			1	5,153	1	5,153
Field program officer	1	4,902	4	20,612	4	20,612
Field service officer	1	4,902	3	15,459	4	20,612
Foreign affairs analyst	1	4,902	2	10,306	2	10,306
Government document specialist			1	5,153	1	5,153
Professional exchange specialist			4	20,612	4	20, 612
Program analyst	1	5,153				
Program officer	1	5,153	4	20,612	4	20, 612
Radio engineer			1	5,153	1	5,153
Regional specialist	2	9,804	3	15,459	4	15,459
Special service officer			3	15,459	3	15,459
Grade 3. Range $4,150 to $4,902:						
Arts and monuments specialist	1	4,150	1	4,275	1	4,400
Assistant chief of branch			1	4,275	1	4,400
Assistant field program officer	1	4,275	2	8,550	2	8,800
Assistant to chief of branch			2	8,550	2	8,800
Chief of unit	1	4,526				
Divisional assistant	1	4,150				
Editor	1	4,902				
Field service officer	1	4,275	4	17,100	4	17,600
Field training officer			1	4,275	1	4,400
Film utilization officer			1	4,275	1	4,400
Foreign affairs analyst	1	4,150				
Government document specialist	1	4,525				
Professional assistant	1	4,526	6	25,650	7	30,550
Program information analyst			1	4,275	1	4,400
Program officer			2	8,550	2	8,800
Regional specialist	3	13,074	4	17,100	5	21,750
Special service officer	3	12,950	4	17,100	4	17,600
Grade 2. Range $3,397 to $4,150	13	46,298	25	88, 075	29	104,788
Grade 1. Range $2,645 to $3,397	3	8,185	7	19,390	9	25,562
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,773				
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168					1	1,822
Total permanent, departmental	390	1,688,487	626	2,790,007	680	3,036,088
Deduct lapses	77.8	344, 726	51.7	235, 742	39.6	205,149
Net permanent departmental (average number, net salary)	312.2	1, 343, 761	574.3	2, 554, 265	640.4	2,830,939
Temporary employment, departmental		4,916				
W. A. E. employment, departmental		2,090		1,800		4,750
Regular pay in excess of 52-week base		17, 563		11,080		11,677
Overtime and holiday pay, departmental		2,355		1,986		4,770
Night-work differential, departmental		1,032		1,304		1,649
All personal services, departmental		1,371,717		2, 570,435		2,853, 785

DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Associate chief of division	1	$9,975	3	$30,000	3	$30,000
Chief of branch	1	9,975	2	20,000	2	20,000
Chief of division	1	10,000	1	10,000	1	10,000
Chief of section			4	40,000	4	40,000
Grade 14. Range $8,180 to $9,377:						
Assistant chief of branch	2	16,659	3	26,334	4	34,514
Assistant chief of section			5	43,890	4	35,112
Chief of branch	1	8,180	2	17,556	2	17,556
Chief of section			1	8,778	2	16,958
Chief of unit					1	8,479
Industrial liaison officer			1	8,778	1	8,778
Newsreel liaison officer	1	9,377	1	8,778	1	8,778
Special assistant			2	17,556	2	17,556
Grade 13. Range $7,102 to $8,060:						
Assistant to chief of branch	1	7,342	1	7,342	1	7,581
Assistant chief of section			1	7,342	1	7,581
Chief of section	2	15,162	6	44, 052	7	52,588
Chief of unit	1	7,342	4	29, 368	3	22,743
Economic analyst			1	7,342	1	7,581
Language editor			29	212, 918	26	197,106
Liaison officer	1	7,102	7	51, 394	3	22,743
Political analyst			2	14, 684	2	15,162
Radio commentator	1	7,342				
Radio information officer	1	7,581				
Radio information specialist	10	72,458	10	73,420	10	75,810
Special assistant	1	7,342				
Grade 12. Range $5,905 to $6,863:						
Administrative officer	1	6,145	2	12, 290	2	12, 290
Assistant chief of section	1	6,145	1	6,145	1	6,145
Bilingual monitor			3	18, 435	3	18, 435
Chief of section			3	18, 435	3	18, 435
Communications officer	1	6,145	1	6,145	1	6,145
Dramatic writer			3	18, 435	3	18,435
Editor	1	6,145	1	6,145	2	12,050
Feature writer			4	24, 580	4	24,580
Laboratory technician			1	6,145	1	6,145
Language editor	8	47, 240				
Music specialist			1	6,145	1	6,145
News editor	2	12, 768	2	12, 290	2	12,290
Newsreel production officer			1	6,145	1	6,145
News writer			10	61,450	13	79,165
Printing specialist	1	6,264	1	6,145	1	6,145
Producer	2	12, 768	10	61, 450	12	73, 260
Producer announcer			3	18,435	3	18,435
Production operations supervisor					2	11,810
Publications editor	1	5,905				
Radio commentator	2	12,290				
Radio script editor	2	12,290	21	129,045	36	221,180
Recording director	1	6,145	3	18, 435	3	18,435
Reception officer	1	6,384	3	18,435	3	18,435
Scriptwriter	3	18,435	15	92,175	3	18,435
Technical assistant	1	5,905				
Grade 11. Range $4,902 to $5,905:						
Administrative assistant			1	5,153	1	5,153
Announcer	1	4,902				
A ssistant to chief of branch			1	5,153	1	5,153
Chief of section	2	10,306	1	5,153	1	5,153
Copy editor	1	5,153	1	5,153	1	5,153
Dramatic writer			1	5,153	1	5,153
Editor			1	5,153	2	10,055
Engineer	3	15, 208	4	20, 612	5	25,514
Feature editor	1	4,902	1	5,153	1	5,153
Managing editor	1	4,902	1	5,153	1	5,153
Music specialist	1	5,404	1	5,153	2	10,055
News writer	1	4,902	2	10, 306	2	10,306
Operations manager	1	5,404	1	5,153	1	5,153
Picture editor	1	4,902	1	5,153	1	5,153
Producer	6	31,168	9	46, 377	4	20, 612
Publications editor	1	4,902	1	5,153	1	5,153
Publications writer	1	4,902	1	5,153	1	5,153
Scriptwriter	19	96,148	90	494, 688	96	494,688
Reception officer			1	5,153	1	5,153
Grade 10. Range $4,526 to $5,278:						
Projectionist	1	5,027	1	4,777	1	4,777
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,400	6	26,400	6	27,156
Assistant chief of section			2	8,800	2	9,052
Business manager	1	4,400	1	4,400	1	4,526
Chief of branch	1	4,651				
Editor			1	4,400	1	4,526
Editorial assistant			1	4,400	1	4,526
Engineer	2	8,550	2	8,800	2	9,052
Illustrator	1	4,150	1	4,400	1	4,526
Illustration artist					1	4,150
Monitor-translator			10	44,000	10	45,260
Music specialist			4	17,600	3	13, 955
Picture editor	2	8,300	1	4,400	2	8,676
Producer			2	8,800	6	25, 652
Publications writer	1	4,150	1	4,400	1	4,526
Radio program assistant					2	8,300
Receptionist	3	12,450	3	13,200	3	13, 578
Russian editor	1	4,150	2	8,800	2	9,052
Studio manager	1	4,400	2	8,800	2	9,052
Scriptwriter	4	16,724				
Survey assistant			4	17, 600	4	18,104
Translations supervisor	1	4,400	1	4,400	1	4,526
Translator announcer	5	21,375	39	171,600	45	201,422
Traffic manager			2	8,800	2	9052
Grade 8. Range $3,773 to $4,526	1	4,024	2	8,048	8	9,052
Grade 7. Range $3,397 to $4,150	12	42,896	30	109, 440	29	30,938
Grade 6. Range $3,021 to $3,773	2	6,292	8	27,176	9	109,793
Grade 5. Range $2,645 to $3,397	23	66,976	48	145,008	50	31,205 154,799

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PEESONAL SERVICES—Con.						
Field—Continued	Num-	Total	Num-	Total	Num-	Total
Clerical, administrative, fiscal service—Continued	ber	salary	ber	salary	ber	salary
Grade 4. Range $2,394 to $2,845	29	$74,089	91	$238,420	99	$258,610
Grade 3. Range $2,168 to $2,620	23	56,114	51	118,269	49	112,725
Grade 2. Range $1,954 to $2,394	4	9,350	8	17,344	13	27,182
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief of section	1	8,180				
Grade 6. Range $7,102 to $8,060:						
Chief engineer	1	7,342	1	7,342	1	7,342
Chief of section			2	14, 684	2	14,684
Research specialist			1	7,342	1	7,342
Grade 5. Range $5,905 to $6,863:						
Art director	1	6,145	1	6,145	1	6,145
A ssistant chief engineer			1	6,145	1	6,145
C hief of research library	1	6,384				
Maintenance engineer			1	6,145	1	6,145
Master control engineer			2	12,290	2	12,290
Radio engineer			3	18,435	3	18,435
Radio propagation specialist			1	6,145	1	6,145
Receiving station supervisor					1	5,905
Receptionist	1	5,905				
Transmitter supervisor			1	6,145	1	6,145
Grade 4. Range $4,902 to $5,905:						
Chief of branch			1	5,153	1	5,153
Maintenance engineer	3	15,960	7	36,071	9	45, 875
Master control engineer	8	42,978	7	36,071	7	36,071
Radio engineer			4	20, 612	6	30,416
Recording engineer	1	5,153	1	5,153	4	19,859
Studio engineer	1	4,902	1	5,153	3	14,957
Grade 3. Range $4,150 to $4,902:						
Frequency engineer	1	4,400	1	4,275	1	4,400
Radio engineer	5	21, 374	5	21, 375	5	22,000
Recording engineer	5	22,378	17	72, 675	17	74,800
Research specialist			2	8,550	2	8,800
Studio engineer	9	39,225	20	85,500	20	88,000
Grade 2. Range $3,397 to $4,150	11	39,250	7	24,661	7	25, 536
Grade 1. Range $2,645 to $3,397			1	2,770	1	2,896
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	1	2,469				
Grade 4. Range $2,168 to $2,620	1	2,168	2	4,488	2	4,488
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	2	4,863	3	8,085	3	8,085
Total permanent, field	270	1,207,301	717	3,344,454	763	3,558,985
Deduct lapses	22.1	97,363	2619.8	1,276,574	47.4	201,190
Net permanent, field (average number, net salary)	247.9	1,109,938	447.2	2,067,880	715.6	3,357,795
Temporary employment, field		40,003		60,000		65,213
W. A. E. employment, field		20,887		43, 200		72,750
Regular pay in excess of 52-week base		13,639		12,863		13, 688
Overtime and holiday pay, field		11, 544		12,854		56, 530
Night-work differential, field		11,193		12,849		49,151
Additional pay for service abroad, field		12,162		15,984		17,495
All personal services, field		1, 219,366		2, 225, 630		3,632,622
Foreign Service:						
Foreign Service officers:						
Class 2. Range $10,000 to $11,900			1	10,000	1	10,000
Class 3. Range $8,000 to $9,900			8	65, 500	8	67,300
Class 4. Range $6,000 to $7,900			22	141,000	23	152, 700
Class 5. Range $4,500 to $5,900			28	122,300	29	129,800
Class 6. Range $3,300 to $4,400			21	80,000	21	82, 500
Foreign Service reserve officers:						
Class 1. Range $12,000 to $13,500	1	12,000	1	12,000	1	12,400
Class 2. Range $10,000 to $11,900	5	50,700	5	50,700	5	52,450
Class 3. Range $8,000 to $9,900	9	76,900	19	157,900	23	192, 600
Class 4. Range $6,000 to $7,900	54	356,800	83	541,200	93	617, 600
Class 5. Range $4,500 to $5,900	19	99.700	41	196,800	46	219,300
Class 6. Range $3,300 to $4,400	8	34,800	11	45,100	11	45,600
Foreign Service staff officers and employees:						
Class 1. Range $8,820 to $10,000	1	10,000				
Class 2. Range $8,100 to $9,120			1	8,100	1	8,100
Class 3. Range $7,380 to $8,340			2	14, 760	2	15,240
Class 4. Range $6,660 to $7,620	2	13,800	2	13,320	2	13,320
Class 5. Range $6,120 to $7,140	11	69,360	19	117,480	21	131,460
Class 6. Range $5,580 to $6,480	6	37,080	4	24,480	4	25,020
Class 7. Range $5,040 to $5,940	9	46,080	22	111, 960	23	118,980
Class 8. Range $4,500 to $5,400	11	54,000	19	86,580	21	96,800
Class 9. Range $3,960 to $4,860	15	62,280	56	226,440	61	251,460
Class 10. Range $3,600 to $4,500	10	45,000	1	4,320	1	4,320
Class 11. Range $3,240 to $3,960	35	125; 340	62	212,120	82	281,820
Class 12. Range $2,880 to $3,600	4	12,120	30	86,760	33	97,200
Class 13. Range $2,520 to $3,240	1	2,520	5	14,040	5	14,400
Class 14. Range $2,160 to $2,880	3	7,200	47	105,480	47	109,320
Class 21. Range $900 to $1,260	1	900	1	900	1	960
Alien employees	863	969,259	1,647	1,973,206	2,050	2,515,938
Total permanent, Foreign Service	1,088	2,085,839	2,158	4,422,446	2,614	5,266, 648
Deduct lapses	196.8	348, 533	103	421,986	107.2	224,653
Net permanent, Foreign Service (average number, net salary)	871.2	1,737,306	2,055	4,000,460	2,506.8	5,041,995
Regular pay in excess of 52-week base		24 ,381		17,035		20,256

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Overtime and holiday pay, Foreign Service	$9,447		$1,888
Hardship post differential, Foreign Seryice		$40,279	55,956
Night-work differential, Foreign Service			9,534
Living and quarters allowances, Foreign Service	451,922	774,413	1,236,159
All personal services, Foreign Service	2,223,056	4,832,187	6,365,788
Personal services at rates prior to Public Law 900	4,814,139	9,628,252	12,852,195
Cost of Public Law 900		349,500	468,633
01 Personal services	4,814,139	9,977,752	13,320,828

Cooperation With the American Republics—

[Cooperation with the American Republics: For expenses necessary to enable the Secretary of State to meet the obligations of the United States under the Convention for the Promotion of Inter-American Cultural Relations between the United States and the other American Republics, signed at Buenos Aires, December 23, 1936, and to carry out the purposes of the Act entitled "An Act to authorize the President to render closer and more effective the relationship between the American Republics", approved August 9, 1939 (22 TJ. S. C. 501), and to supplement appropriations available for carrying out other provisions of law authorizing related activities, including the establishment and operation of agricultural and other experiment and demonstration stations in other American countries, on land acquired by gift or lease for the duration of the experiments and demonstrations, and construction of necessary buildings thereon; such expenses to include personal services in the District of Columbia; not to exceed $150,000 for printing and binding; temporary services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); not to exceed $5,000 for entertainment; not to exceed $5,000 for expenses of attendance at meetings or conventions of societies and associations concerned with the furtherance of the purposes hereof; and, under such regulations as the Secretary of State may prescribe, tuition, compensation, allowances and enrollment, laboratory, insurance, and other fees incident to training, including traveling expenses in the United States and abroad in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended, of educational, professional, and artistic leaders, and professors, students, internes, and persons possessing special scientific or other technical qualifications, who are citizens of the United States or the other American Republics; and the actual expenses of preparing and transporting to their former homes the remains of such persons, not United States Government employees, who may die while away from their homes under the authority of this appropriation: *Provided,* That the Secretary of State is authorized under such regulations as he may adopt, to pay the actual transportation expenses and not to exceed $10 per diem in lieu of subsistence and other expenses, of citizens of the other American Republics while traveling in the Western Hemisphere, without regard to the Standardized Government Travel Regulations, and to make advances of funds notwithstanding section 3648 of the Revised Statutes as amended by the Act of August 2, 1946, Public Law 600; traveling expenses of members of advisory committees in accordance with section 2 of said Act of August 9, 1939; purchase (not to exceed three) and hire of passenger motor vehicles; rental of boats, $4,100,000; and the Secretary of State, or such official as he may designate is hereby authorized, in his discretion, and, subject to the approval of the President, to transfer from this appropriation to other departments, agencies, and independent establishments of the Government for expenditure in the United States and in the other American Republics any part of this amount for direct expenditure by such department or independent establishment for the purposes of this appropriation and any such expenditures may be made under the specific authority herein contained or under the authority governing the activities of the department, agency, or independent establishment to which amounts are transferred: *Provided further,* That this appropriation shall be available to make contracts with, and grants of money or property to, nonprofit institutions in the United States and the other American Republics, including the distribution of materials and other services in the fields of education and travel, arts and sciences, publications, the radio, the press, and the cinema.] *{Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, $4,100,000

NOTE.—Estimate of $3,978,875 for activities previously carried under this title have been transferred in the estimates to "International information and educational activities, Department of State." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

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INTERNATIONAL INFORMATION AND EDUCATIONAL ACTIVITIES—Continued

Cooperation With the American Republics—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$3, 900,000	$4,100, 000	
Proposed supplemental estimate due to pay increase		80,873	
Prior year balance available	100,000		
Total available for obligation	4, 000, 000	4,180,873	
Transferred to—			
"Cooperation with the American Republics (transfer to Department of Agriculture)"	—1,174, 092	-1,218,940	
"Cooperation with the American Republics (transfer to Bureau of the Budget)"	-32, 769	-24, 000	
"Cooperation with the American Republics (transfer to Department of Commerce)"	-691,325	-753,944	
"Cooperation with the American Republics (transfer to Federal Security Agency)"	-590, 951	-642, 243	
"Cooperation with the American Republics (transfer to Federal Works Agency)"		-2,900	
"Cooperation with the American Republics (transfer to Housing and Home Finance Agency)"	-3,000	-4, 000	
"Cooperation with the American Republics (transfer to Department of the Interior)"	-266,974	-275, 020	
"Cooperation with the American Republics (transfer to Department of Labor)"	-89, 719	-160, 709	
"Cooperation with the American Republics (transfer to Library of Congress)"	-43,137	-29, 717	
"Cooperation with the American Republics (transfer to National Gallery of Art)"	-5,800		
"Cooperation with the American Republics (transfer to Smithsonian Institution)"	-94,882	-102, 700	
Undistributed allocation		-20, 200	
Total available for obligation	1, 007,351	946, 500	
Unobligated balance, estimated savings	-5, 751		
Obligations incurred	1, 001, 600	946, 500	
Comparative transfer to "International information and educational activities, Department of State"	-1,001, 600	-946, 500	
Total direct obligations			
For Reimbursable Obligations			
Reimbursements for services performed	4,916		
Comparative transfer to "International information and educational activities, Department of State"	-4, 916		
Total reimbursable obligations			
Total obligations			

PHILIPPINE REHABILITATION

Salaries and Expenses, Philippine Rehabilitation, Department of State—

[Philippine rehabilitation:] For expenses necessary to carry out the provisions of titles III and V of the Philippine Rehabilitation Act of 1946 (50 U. S. C. App. 1781-1791, 1801), hereinafter called the Act, without regard, outside the United States, to section 3709 of the Revised Statutes, as amended, including personal services in the District of Columbia, and employment of personnel outside the continental United States without regard to civil-service and classification laws; temporary services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [purchase of nineteen and] hire of passenger motor vehicles; hire, maintenance, operation, and repair of aircraft; purchase of health and accident insurance for trainees (for whom such benefits are not otherwise allowed) while in the United States in pursuance of training programs; actual expenses of preparing and transporting to their former homes the remains of trainees who may die [while] away from [such homea under the authority of this Act] *their homes while participating in activities authorized under this appropriation;* advances of funds to trainees, such advancements to be deducted from allowances due to such trainees; not to exceed $28,645 for a health-service program as authorized by law (5 U. S. C. 150); [not to exceed $150 for deposit in the Treasury for penalty mail (39 U. S. C. 321d);] printing and binding without regard to section 11 of the Act of March 1, 1919 (44 tX S. C, HI); expenses of attendance at meetings of organizations concerned with the furtherance of the purposes hereof; compilation, printing, and distribution, in the Philippine Islands or the United States, of charts, reports, and publications pertaining to the various programs set forth in the Act; acquisition of sites for the construction of additional buildings, and furnishing and equipping of buildings acquired or constructed, under section 501 of the Act; and acquisition of quarters in the Philippines to house employees of the United States Government, including military personnel, by purchase, rental (without regard to section 322 of the Act of June 30, 1932, as amended (40 U. S. C. 278a)), lease, or construction and necessary repairs and alterations to and maintenance of such quarters; amounts as follows: (a) For carrying out the provisions of sections 302, 303, 304, and 305 of title III of the Act, [$18,924,000] *$17,789,850)* and (b) for carrying out sections 306, 307, 308, 309, 310, and 311 of said title III, [$2,449,000] *$2,876,548;* in all, [$21,373,000, to be available on July 1, 1948, and to remain available until June 30, 1950, and, in addition, the Public Roads Administration,- Federal Works Agency, is authorized to enter into contracts for the purposes of section 302 (a) of the Act in an amount not to exceed $14,000,000, and the Philippine War Damage Commission is authorized to incur obligations for the payment of claims for compensation under section 304 of the Act in an amount not exceeding $12,400,000] *$20,166,898: Provided,* That this appropriation [and the appropriation under this head in the Department of State Appropriation Act, 1948], together with the limitations included [in said appropriations] *herein,* shall be consolidated with the appropriation and limitations under this head in the [Third Deficiency Appropriation Act, 1946] *Department of State Appropriation Act, 1949: Provided further.* That no part of this appropriation shall be available for engaging in any phase of activity or for undertaking any phase of activity authorized by the Philippine Rehabilitation Act of 1946 that would result in obligating the Government of the United States in any sense or respect to the future payment of amounts in excess of the amounts authorized to be appropriated in such Act, nor shall any part of this appropriation be available for expanding any public works project authorized by law to be replaced or rehabilitated beyond such as may be justified by sound engineering practice and which can be accomplished within the amount authorized to be appropriated: *Provided further,* That the total amount that may be obligated for the entire accomplishment of section 307 (a) of title III of such Act shall not exceed $8,000,000: *Provided further,* That this appropriation shall be available to make contracts with nonprofit institutions in the United States and the Philippines in connection with training programs: *Provided further,* That sums from the foregoing applicable appropriations may be transferred directly to and merged with the appropriations contemplated in section 306 (b) of the Act to reimburse said latter appropriations for expenditures therefrom for the purpose hereof: *Provided further,* That the construction of diplomatic and consular establishments of the United States in the Philippine Islands shall be without regard to the proviso contained in title 22 of the United States Code, section 295a: *Provided further,* That the Secretary of State, or such official as he may designate, is authorized to transfer from any of the foregoing amounts to any department or independent establishment of the Government for participation in the foregoing programs, sums for expenditure by such department or establishment for the purposes hereof, and sums so transferred shall be available for expenditure in accordance with the provisions hereof and, to the extent determined by the Secretary of State, in accordance with the law governing expenditures of the department or establishment to which transferred: *Provided further,* That transfers of funds to participating agencies for the programs set forth in sections 302 to 305 of the Act shall be approved by the President prior to such transfer. *(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, $21,373,000 Estimate 1950, $20,166,398

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$42,500,000	$21,373,000	$20,166,398
Applied to contract authorization:			
Transfer to Federal Works Agency, Public Roads Administration			-4,000,000
Transfer to Philippine War Damage Commission			-12,400,000
Net appropriation available for obligation	42,500,000	21,373,000	3,766,398
Contract authorization		26,400,000	
Prior year balance available	10,127,066	7,879,758	247,067
Transferred to—			
"Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Federal Works Agency, Public Roads Administration)" :			
Appropriated funds	-11,137,500	-3,616,254	-801,398
Contract authorization		-14,000,000	

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION—Con.			
Transferred to—Continued			
"Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Department of the Army, Corps of Engineers)"	-$5,950,000	-$2,882,781	
"Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Philippine War Damage Commission)" :			
Appropriated funds	-16,907,026	-15,810,915	-$423,851
Contract authorization		-12,400,000	
"Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Federal Security Agency, Public Health Service)"	-1,150,000	-1,357,000	-117,000
"Salaries and expenses, Philippine rehabilitation, Department of State (transfer to United States Maritime Commission)"	-130,862	-135,113	-234,682
"Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Department of Commerce, Civil Aeronautics Administration)"	-3,246,925	-2,410,503	-268,998
"Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Department of Commerce, Weather Bureau)"	-526,640	-845,844	-494,574
"Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Department of Interior, Fish and Wildlife Service)"	-783,097	-911,874	-920,000
"Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Department of Commerce, Coast and Geodetic Survey)"	-242,555	-371,714	-345,317
"Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Federal Security Agency, Public Health Service)"	-25,000	-31,170	-28, 645
Total available for obligation	12, 527, 461	879, 590	379, 000
Balance available in subsequent year	-7, 879, 758	-247, 067	
Total obligations	4,647, 703	632, 523	379,000
OBLIGATIONS BY ACTIVITIES			
1. Restoration and improvement of United States property	$3,832,350	$165, 753	
2. Employee housing	815,353	379, 000	$366,194
3. Secretarial services		2,655	2,781
4. Pay increase, Public Law 900		990	990
5. Undistributed		84,125	9,035
Total obligations	4, 647, 703	632, 523	379,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$197,609	$200, 855	$228, 930
Cost of Public Law 900		990	990
02 Travel	2,574	2,600	
03 Transportation of things	4,338	10, 000	
04 Communication services	693	1,000	797
05 Rents and utility services	8,525	6,500	37, 078
07 Other contractual services	2,441,978	144, 500	93, 420
08 Supplies and materials	102, 619	20, 000	8,750
09 Equipment	342, 567	1,128	
10 Lands and structures	1, 546, 800	160, 825	
Undistributed		84,125	9,035
Total obligations	4, 647, 703	632, 523	379,000

DETAIL OF PEBSONAL SERVICES	1948 actual Num.	1948 actual Total salary	1949 estimate Num-	1949 estimate Total salary	1950 estimate Num-	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397			1	$2,645	1	$2,770
Regular pay in excess of 52-week base				10		11
All personal services, departmental (average number, net salary)			1	2,655	1	2,781
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Project manager			1	6,145	1	6,145
Grade 11. Range $4,902 to $5,905:						
Superintendent			1	5,153	1	5,153
Unclassified	346	$247,680	209	191,530	179	209,906
Total permanent, field	346	247,680	211	202,828	181	221,204
Deduct:						
Lapses	73	52,321	10.1	9,478		
Quarters furnished				2,500		2,500
Net permanent, field (average number, net salary)	273	195,359	200.9	190,850	181	218,704
Regular pay in excess of 52-week base		2,250		750		845

DETAIL OF PERSONAL SERVICES—Con.	1948 actual	1949 estimate	1950 estimate
Cost of quarters and living allowances, field		$16,600	$6,600
All personal services, field	$197,609	198, 200	226,149
Personal services at rates prior to Public Law 900	197,609	200,855	228,930
Cost of Public Law 900		990	990
01 Personal services	197,609	201,845	229,920

MISCELLANEOUS

Assistance to Greece and Turkey, Executive Office of the President (Allotment to State) —

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$686,414	$920,763	
Transferred from "Assistance to Greece and Turkey, Executive Office of the President"	50, 270,000	400,000	
Total available for obligation	50,956,414	1, 320, 763	
Balance available in subsequent year	-920, 763		
Unobligated balance, estimated savings		-416, 321	
Total direct obligations	50, 035, 651	904, 442	
For Reimbursable Obligations			
Reimbursements for services performed	482,500		
Total obligations (see consolidated schedules under "Funds appropriated to the President, Assistance to Greece and Turkey")	50, 518,151	904,442	

Care, Handling, and Disposal of Surplus Property Abroad, Executive Office of the President (Allotment to State)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Transferred from "Care, handling, and disposal of surplus property abroad, Executive Office of the President"		$1,000,000	
For Reimbursable Obligations			
Reimbursements for services performed		397	
Total obligations (see consolidated schedules under Funds appropriated to the President, Care, handling, and disposal of surplus property abroad)		1,000,397	

China Aid, Executive Office of the President (Allotment to State)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "China aid, Executive Office of the President"		$35,000	
Total obligations (see consolidated schedules of Funds appropriated to the President, Assistance to China)		35,000	

Displaced Persons Commission (Allotment to State)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Displaced Persons Commission"		$763,000	$950,000
Total obligations (see consolidated schedule under Displaced Persons Commission)		763,000	950,000

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MISCELLANEOUS—Continued

Foreign Aid, Austria, France and Italy, Executive Office of the President (Allotment to State)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Foreign aid, Austria, France and Italy, Executive Office of the President"	$270,394,778		
Total obligations (see consolidated schedules under Funds appropriated to the President, Foreign aid)	270,394,778		

International Children's Emergency Fund of the United Nations, Executive Office of the President (Allotment to State)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "International children's emergency fund of the United Nations, Executive Office of the President"	$40,000,000	$35,000,000	
Prior year balance available		7, 204.167	
Total available for obligation	40, 000,000	42, 204,167	
Balance available in subsequent year	-7, 204,167		
Total obligations	32, 795, 833	42, 204,167	
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	$32, 795, 833	$42, 204,167	

Liquidation, Information and Cultural Program, Department of State—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,430,000		
Unobligated balance, estimated savings	-201,448		
Total obligations	1, 228,552		
OBLIGATIONS BY ACTIVITIES			
1. Administration	$30, 685		
2. Broadcasting	264, 227		
3. Press and publications	30,791		
4. Motion pictures	170,786		
5. Libraries and institutes	4,262		
6. Exchange of persons	10,176		
7. Overseas supervision	65, 542		
8. Overseas operations	652,083		
Total obligations	1, 228, 552		
OBLIGATIONS BY OBJECTS			
01 Personal services	$914, 275		
02 Travel	137,022		
03 Transportation of things	85, 347		
04 Communication services	1,471		
05 Rents and utility services	22,408		
07 Other contractual services	65,894		
08 Supplies and materials	2,074		
09 Equipment	61		
Total obligations	1, 228, 552		

Publication and Sale of Victory Magazine, Office of War Information (Transfer to State)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$198, 927		
Carried to surplus fund	-198, 927		
Total obligations			

Relief Assistance to Countries Devastated by War, Executive Office of the President (Allotment to State)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Relief assistance to countries devastated by war, Executive Office of the President"	$36,940,941		
Unobligated balance, estimated savings	-117,623		
Total obligations (see consolidated schedules under Funds appropriated to the President, Relief assistance to war-devastated countries)	36, 823,318		

Restoration of Salmon Runs, Fraser River System, International Pacific Salmon Fisheries Commission—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$332,637	$214, 767	$84,094
Transferred from "Salaries and expenses, American sections, international commissions"			50,000
Total available for obligation	332,637	214,767	134.094
Balance available in subsequent years	-214, 767	-84, 094	-34,094
Total obligations	117,870	130,673	100,000
OBLIGATIONS BY ACTIVITIES			
1. Office administration	$26, 793	$13, 000	$6, 000
2. Hell's Gate fishways	29,227	38,673	75,000
3. Other natural obstructions to migration	61,200	2,500	
4. Spawning stream improvement	650	16, 500	16,000
5. Biological and engineering survey of barren areas		10,000	3,000
6. Restoration of flood damage		50, 000	
Total obligations	117,870	130,673	100,000
OBLIGATIONS BY OBJECTS			
01 Personal services	$67,012	$53, 045	$22, 370
02 Travel	3,894	6,975	2,300
03 Transportation of things	3,606	3,825	625
04 Communication services	714	650	400
05 Rents and utility services	7,778	4,925	1,125
06 Printing and binding	191	150	150
07 Other contractual services	3,381	3,450	2,125
08 Supplies and materials	19,430	25, 200	7,600
09 Equipment	9,326	755	505
10 Lands and structures	1,719	31,698	62, 800
11 Grants, subsidies, and contributions	187		
13 Refunds, awards, and indemnities	632		
Total obligations	117, 870	130,673	100, 000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Unclassified:						
Permanent employment	25	$48,930	10	$35,390	5	$18,740
Temporary employment	119	85,094	42	70,700	17	26,000
All personal services, field	144	134,024	52	106,090	22	44,740
Deduct one-half personal services chargeable to Canada		67, 012		53,045		22,370
01 Personal services		67, 012		53,045		22,370

Salaries and Expenses, International Refugee Organization, Department of State—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$71,073, 900		
Transferred to "Salaries and expenses, International Refugee Organization, Department of State (transfer to Department of the Army)"	-8,937,000		
Total available for obligation	62,136,900		
Unobligated balance, estimated savings	-49,000		
Obligations incurred	62,087,900		
Comparative transfer to "United States participation in international organizations"	-62,087,900		
Total obligations			

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Salaries and Expenses, Marketing Services (Transfer to State)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, marketing services," Federal Seed Act, Department of Agriculture	$250		
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	$250		

Salaries and Expenses, Surplus Property Disposal, Department of State—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$ft 650,000		
Unobligated balance, estimated savings	-275,304		
Total obligations	2,374, 696		
OBLIGATIONS BY OBJECTS			
01 Personal services	$0, 039, 853		
02 Travel	137,462		
03 Transportation of things	1,412		
04 Communication services	53, 253		
05 Rents and utility services	69, 457		
06 Printing and binding	2,852		
07 O ther contractual services	53,140		
08 Supplies and materials	15, 459		
09 Equipment	1,808		
Total obligations	2,374, 696		

United States Contributions to International Commissions, Congresses and Bureaus—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$3, 605, 593		
Unobligated balance, estimated savings	-9,096		
Obligations incurred	3,596, 497		
Comparative transfer to "United States participation in international organizations"	-3, 596, 497		
Total obligations			

United States Participation in United Nations—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$] 2, 578, 240		
Unobligated balance, estimated savings	-441, 427		
Obligations incurred	12,136,813		
Comparative transfer to "United States participation in international organizations"	-12,136, 813		
Total obligations			

United States Participation in the United Nations Educational, Scientific, and Cultural Organization—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$3, 703,385		
Comparative transfer to—			
"Salaries and expenses, Department of State"	-163,617		
"United States participation in international organizations"	-3, 539, 768		
Total obligations			

Valley Gravity Canal and Storage Project, Texas (Transfer to State)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$20		
Carried to surplus fund	-20		
Total obligations			

Working Fund, State—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$160,476	$671,528	
Advanced from—			
Department of Commerce		11,000	
Federal Security Agency	30,000		
National Military Establishment:			
Department of the Air Force	975,303		
Department of the Army	57,129	24,963	
Department of the Navy	6,000		
Veterans Administration	5,000	5,000	
Total available for obligation	1, 233, 908	712,491	
Balance available in subsequent year	-671, 528		
Carried to surplus fund	-70, 918	-64, 271	
Total obligations	491, 462	648, 220	
OBLIGATIONS BY OBJECTS			
01 Personal services	$17,149	$2,100	
02 Travel	2,284	800	
03 Transportation of things	4,051		
04 Communication services	23, 315	17,124	
05 Rents and utility services	2,745		
07 Other contractual services	52,302	24, 963	
08 Supplies and materials	7,911	20,690	
09 Equipment	956		
11 Grants, subsidies, and contributions	380, 749	552, 543	
13 Refunds, awards, and indemnities		30, 000	
Total obligations	491,462	648, 220	

Claims and Judgments—

Obligations: 13 Refunds, awards, and indemnities—1948, $1,537.

Total, Department of State, annual gspecific appropriations:
Appropriated 1949, **$280,444,090** Estimate 1950, **$281,453,196**

Permanent appropriation, special account:

Maintenance and Operation of Commissjiry or Mess Service, Foreign Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$691		
Unobligated balance, estimated savings	-691		
Total obligations			

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Department of State—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment for the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d–1).

Appropriated (estimate) 1949, **$208,300** Estimate 1950, **$204,900**

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MISCELLANEOUS—Continued

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Department of State—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$231,612	$208,300	$204,900
Prior year balance available	35,842		
Total available for obligation	267,454	208,300	204,900
Unobligated balance, estimated savings	-14, 963		
Total obligations	252, 491	208,300	204,900
OBLIGATIONS BY OBJECTS			
09 Equipment	$252,491	$208,300	$204,900

Total, Department of State, general and special appropriations:

Appropriated 1949, **$280,652,390** Estimate 1950, **$281,658,096**

Trust accounts:

Awards of Mexican Claims Commission—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$124,475	$124,475	
Balance available in subsequent year	-124,475		
Carried to surplus fund		-124,475	
Total obligations			

Chinese Indemnity, Bombing of S. S. "President Hoover"—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$7,604	$7,604	
Balance available in subsequent year	-7,604		
Carried to surplus fund		-7,604	
Total obligations			

Collections From Shipping Companies for Repatriation of American Seamen—

Indefinite appropriation of moneys received by the Secretary of State from collections from shipping companies for repatriation of American seamen, in trust for citizens of the United States, and covered into the Treasury to be paid to the beneficiaries thereof (31 U. S. C. 725s (a) (46)).

Appropriated (estimate) 1949, **$300** Estimate 1950, **$300**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$82	$300	$300
Prior year balance available	901	703	
Total available for obligation	983	1,003	300
Balance available in subsequent year	-703		
Total obligations	280	1,003	300
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$280	$1,003	$300

Expenses of Detail of United States Employees to American Republics, the Philippines and Liberia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$4,322	$466	
Balance available in subsequent year	-466		
Carried to surplus fund		-466	
Total obligations	3,856		
OBLIGATIONS BY OBJECTS			
01 Personal services	$3,856		

Foreign Service Retirement and Disability Fund—

Five per centum of the basic salary of all Foreign Service officers eligible to retirement shall be contributed to the Foreign Service retirement and disability fund, and the Secretary of the Treasury is directed on and after the date on which this act takes effect to cause such deductions to be made and the sums transferred on the books of the Treasury Department to the credit of the Foreign Service retirement and disability fund for the payment of annuities, refunds, and allowances **(22** U. S. C. 21).

Appropriated (est.) 1949, « **$3,478,500** Estimate 1950, ° **$3,515,500**

« Includes payment received from "Foreign Service retirement and disability appropriated fund," as follows: 1949, $2,150,000; 1950, $2,187,000.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$3,343,245	$3,478,500	$3,515,500
Prior year balance available	55,927	46,722	46,722
Total available for obligation	3,399,172	3,525,222	3,562,222
Balance available in subsequent year	-46,722	-46,722	-46,722
Total obligations	3,352,450	3,478,500	3, 515,500
Invested funds			
Total investments held at beginning of year	9,638,000	12,087,000	14,653,370
Net investments during the year	2,449,000	2,566,370	2,603,370
Total investments held at end of year	12,087,000	14,653,370	17,256,740
OBLIGATIONS BY OBJECTS			
02 Travel	$130	$130	$130
12 Pensions, annuities, and insurance losses	867,019	875,000	875,000
13 Refunds, awards, and indemnities	36,301	37,000	37,000
16 Investments (net) and loans	2,449,000	2,566,370	2,603,370
Total obligations	3,352,450	3,478,500	3,515,500

Japanese Indemnity Claims for Sinking of U. S. S. "Panay"—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$3,300	$3,300	
Balance available in subsequent year	-3,300		
Carried to surplus fund		-3,300	
Total obligations			

Mexican Claims Fund, Department of State—

Indefinite appropriation of moneys received by the Secretary of State from the Government of Mexico and covered into the Treasury to be expended pursuant to authority contained in the act of December 18, 1942, as amended (22 U. S. C. 667).

Appropriated (est.) 1949, **$2,500,000** Estimate 1950, **$2,500,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,500,000	$2,500,000	$2,500,000
Transferred to "Mexican claims fund, Department of State (transfer to Treasury)"	-2,500,000	-2,500,000	-2,500,000
Total obligations			

Mexican Claims Fund, Expropriation of Petroleum Properties and Default of Bonds, Department of State —

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$4,085,327		
Transferred to "Mexican claims fund, expropriation of petroleum properties and default of bonds, Department of State (transfer to Treasury)"	-4,085,327		
Total obligations			

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Payment of Claims, Special Claims Commission, United States and Turkey —

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$6,724	$2,835	
Balance available in subsequent year	-2,835		
Total obligations	3,889	2,835	
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$3,889	$2,835	

Payment of Claims Against Canada, Fumes From Smelter, Trail, British Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$8,828	$8,828	
Balance available in subsequent year	-8,828		
Carried to surplus fund		-8,828	
Total obligations			

Rio Grande Bank Protection Project, Contributed Funds—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$2,623	$2,623	
Balance available in subsequent year	-2,623		
Total obligations		2,623	
OBLIGATIONS BY OBJECTS			
07 Other contractual services		$2,623	

Unearned Passport and Application Fees, Department of State—

Indefinite appropriation of moneys received by the Secretary of State from unearned passport and application fees, in trust for citizens of the United States or others, and covered into the Treasury to be paid to the beneficiaries thereof (31 U. S. C. 725r).

Appropriated (estimate) **1949, $30,000** Estimate 1950, **$50,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$40,000	$30,000	$50,000
Prior year balance available	29,731	20, 253	
Total available for obligation	69,731	50,253	50,000
Balance available in subsequent year	-20,253		
Total obligations	49,478	50,253	50,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$49,478	$50,253	$50,000

Wages Due American Seamen—

Indefinite appropriation of moneys received by the Secretary of State as wages due American seamen, in trust for citizens of the United States, and covered into the Treasury to be paid to the beneficiaries thereof (31 U.S. C. 725s (a) (43)).

Appropriated (estimate) 1949, **$3,000** Estimate 1950, **$3,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,334	$3,000	$3,000
Prior year balance available	3,822	799	
Total available for obligation	5,156	3,799	3,000
Balance available in subsequent year	-799		
Total obligations	4,357	3,799	3,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$4,357	$3,799	$3,000

Total, Department of State, trust appropriations:

Appropriated 1949, ° **$6,011,800** Estimate 1950, • **$6,068,800**

° Includes payment received from general account as follows: 1949, $2,150,000; 1950, $2,187,000.

GENERAL PROVISIONS—DEPARTMENT OF STATE

SEC. 102. Contracts entered into in foreign countries involving expenditures from any of the appropriations under this title shall not be subject to the provisions of section 3741 of the Revised Statutes (41 U. S. C. 22).

SEC. 103. The provision of law prescribing the use of vessels of United States registry by any officer or employee of the United States (46 U. S. C. 1241) shall not apply to any travel or transportation of effects payable from funds appropriated, allocated, or transferred to the Secretary of State or the Department of State.

SEC. 104. Notwithstanding the provisions of section 6 of the Act of August 24, 1912 (37 Stat. 555), or the provisions of any other law, the Secretary of State may, in his absolute discretion, [on or before June 30, **1949]** *during the current fiscal year*, terminate the employment of any officer or employee of the Department of State or of the Foreign Service of the United States whenever he shall deem such termination necessary or advisable in the interests of the United States.

SEC. 105. The exchange of funds for payment of expenses in connection with the operation of diplomatic and consular establishments abroad shall not be subject to the provisions of section 3651 of the Revised Statutes (31 U. S. C. 543).

SEC. 106. Appropriations under this Act available for expenses in connection? with travel of personnel outside the continental United States, including travel of dependents and transportation of personal effects, household goods, or automobiles of such personnel, shall be available for such expenses when any part of such travel or transportation begins in the *current* fiscal year **[1949]** pursuant to travel orders issued in that year, notwithstanding the fact that such travel or transportation may not be completed during the *current* fiscal year **[1949].**

SEC. 107. Notwithstanding the provisions of section 16a of the Act of August 2, 1946 {Public Law 600), Government-owned vehicles may be used in foreign countries for transportation of United States Government employees from their residence to the office and return when public transportation facilities are unsafe or are not available. {Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

DEPARTMENT OF STATE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Department of State.	152	$238,400	190	$179,500	$58,900	584	$1*500	Utilized in carrying out the assigned functions of Foreign Service offices abroad and for special occasions in the transaction of official business of the Department of State.
United States participation in international organizations.	1	1,400	1	500	900	13	23,520	For use of (1) the United States representative to the United Nations, the deputy representative, and representatives to the various organs and councils of the United Nations, and their staffs; and (2) the United States representative and alternate to the Economic Commission for Europe and their staffs.
Salaries and expenses, International Boundary and Water Commission, United States and Mexico.	8	11,200	5	3,000	8,200	17	----------	For use by hydrographers on Rio Grande, Colorado, and Tijuana Rivers and tributaries for stream gaging; for engineers, survey parties, and headquarters administrative employees.
Construction, International Boundary and Water Commission, United States and Mexico.	24	33,600	9	5,400	28,200	31	----------	For use by engineers, inspectors, administrative officers, and survey parties for inspection, supervision and surveys.
Salaries and expenses, American sections, International Commissions: Salaries and expenses, International Commissions (transfer to Interior, Geological Survey).	1	1,400	1	400	1,000	7	----------	For use of Geological Survey engineers of 5 field offices making water resources investigations along 1,500 miles of Canadian boundary in connection with projects of the International Joint Commission.
Salaries and expenses, Philippine rehabilitation, Department of State.	----------	----------	----------	----------	----------	61	----------	For use in the Philippine Islands in connection with surveys, inspection of projects, etc.
International information and educational activities, Department of State:								
Department of State	5	7,000	----------	----------	7,000	0)	----------	For use of operating crews at radio relay bases at Honolulu, Munich, and Manila.
Department of Agriculture	5	7,000	1	500	6,500	10	----------	For use in the transaction of official business of the Department of Agriculture in cooperation with Latin American governments, the Philippines, Siam, India, Iran, Pakistan, and Syria.
Smithsonian Institution	----------	----------	----------	----------	----------	3	----------	For use in field work by Institute of Social Anthropology personnel.
Total, Department of State	196	300,000	207	189,300	110,700	726	25,020	

* **Included in** Salaries **and** expenses, Department of State vehicle statements.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1950

DEPARTMENT OF STATE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	**Public purpose** and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Department of State.	----------	----------	----------	----------	----------	2	$6,400	Used by air attaches **at American** embassies **at London and** Rio de Janeiro in connection **with** official duties.

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TREASURY DEPARTMENT

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (—) 1950 over 1949
	Presently-available	Supplemental required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual specific appropriations:					
Administrative offices of the Secretary:					
Office of the Secretary	$8,380,000	$32,840	$8,412,840	$2,930,000	-$5,482,840
Division of Tax Research	125,000	8,060	133,060	157, 500	+24,440
Office of General Counsel	325,000	17,600	342, 600	443,000	+100,400
Division of Personnel	120,000	8,700	128,700		-128,700
Office of Chief Clerk	300,000	35,195	335,195		-335,195
Superintendent of Treasury Buildings	645,000	89,217	734, 217		-734, 217
Office of Administrative Services	240,000		240, 000	1, 533, 700	+1, 293, 700
Fiscal Service:					
Bureau of Accounts	13,143,000	4, 446, 700	17, 589, 700	12,840,000	-4, 749, 700
Bureau of the Public Debt	53,300, 000	3,343,840	56, 643, 840	54, 111, 250	-2, 532, 590
Office of the Treasurer of the United States	5, 355, 000	609,947	5, 964, 947	5,975, 000	+10, 053
Bureau of Customs	50,400,000	2, 669,000	53,069,000	35,950,000	-17,119,000
Bureau of Internal Revenue	193, 588, 500	17,490,405	211,078,905	232, 778,000	+21,699,095
Bureau of Narcotics	1,450,000	92, 275	1, 542, 275	1,560,000	+17, 725
Bureau of Engraving and Printing	12,865,000	3,295,000	16,160,000	17,000,000	+840,000
Secret Service Division	2,814,600	187,918	3,002, 518	3,165,000	+162,482
Bureau of the Mint	4, 505,000	266,200	4, 771, 200	4,942,000	+170,800
Bureau of Federal Supply	303,070,000	40,197,400	343, 267,400	570,042,000	+226, 774, 600
Coast Guard	140,438, 755	280,000	140, 718,755	149, 567,0Q0	+8,848,245
Total, annual specific appropriations	791,064,855	73,070,297	864,135,152	1,092,994,450	+228,859,298
Permanent appropriations:					
Office of the Secretary	3, 784,101		3,784,101	3,118, 583	-665,518
Bureau of Accounts				2,500,000	+2,500,000
Bureau of Customs				16,000,000	+16,000,000
Bureau of Internal Revenue	2,770,000,000		2,770,000,000	2,160,000,000	—610,000,000
Interest on the public debt	5,325,000,000		5,325,000,000	5,450,000,000	+125,000,000
Total, permanent appropriations	8,098,784,101		8,098,784,101	7,631,618,583	-467,165, 518
Total, general and special appropriations	8,889,848,956	73,070,297	8,962,919,253	8,724,613,033	-238,306,220
STATUTORY PUBLIC DEBT RETIREMENTS					
Permanent indefinite appropriation	$618,996,000		$618,996,000	$618,996,000	
Permanent appropriations, special accounts	47,885,189		47,885,189	10,195,100	-$37,690,089
Total	666,881,189		666,881,189	629,191,100	-37,690,089
TRUST APPROPRIATIONS					
Federal old-age and survivors insurance trust fund	$1,984,974,000		$1,984,974,000	$2,685,893,440	+$700,919,440
Unemployment trust fund	1,172,467,357		1,172,467,357	1,202,065,196	+29,597,839
Office of the Secretary	111		111		-111
Bureau of Accounts	100,450		100,450	100,450	
Bureau of Internal Revenue	100,200		100,200	93,500	-6,700
Total, trust accounts	3,157,642,118		3,157,642,118	3,888,152,586	+730,510,468
CONTRACT AUTHORIZATIONS					
Bureau of Federal Supply	$300,000,000	$270,000,000	$570,000,000	$211,000,000	-$359,000,000

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EXPLANATORY STATEMENT

ANNUAL APPROPRIATIONS

The Treasury Department's estimates of appropriation for the fiscal year 1950 under annual appropriations, general account, aggregate $1,092,994,450 as compared with appropriations and estimated supplemental appropriations for similar purposes of $864,135,152 for 1949, or a net increase of $228,859,298. This net increase results primarily from added requirements for strategic and critical materials, additional capital for the general supply fund, and increased operating expenses for certain of the bureaus in the Department. These items of increase are partially offset by decreases in the amounts required for operating expenses of the Fiscal Service, the elimination of the penalty-mail estimate and changing certain annual items to permanent indefinites for the Bureau of Accounts and the Bureau of Customs.

The $73,070,297 forecast for supplemental estimates in 1949 includes $26,237,707 for the cost of Public Law 900. Of the remainder, $40,000,000 is for strategic and critical materials, and $6,832,590 represents increased operating costs for the several bureaus and offices of the Department.

PERMANENT APPROPRIATIONS

In addition to the regular annual appropriations, permanent appropriations aggregating $7,631,618,583 are recommended for the fiscal year 1950 as compared with $8,098,784,101 for fiscal year 1949. This net decrease is caused by a reduction of $610,000,000 in the requirements for internal-revenue refunds and $665,518 for interest on deposits of public moneys of the Government of the Philippine Islands. These decreases are partially offset by increases of $125,000,000 for interest on the public debt and by the inclusion of new permanent indefinite appropriations in the amount of $18,500,000. These new items are for "Refund of moneys erroneously received and covered," "Payment of certified claims," and "Refunds and draw-backs, Customs," the amounts of which are not subject to administrative control.

STATUTORY PUBLIC DEBT RETIREMENTS

The $629,191,100 estimated to be appropriated for 1950 is $37,690,089 less than was appropriated for 1949, due primarily to a reduction in the requirements for "Redemption of bonds, etc., from deposits of excess capital of Commodity Credit Corporation."

TRUST APPROPRIATIONS

The estimates of appropriation for trust accounts for 1950 indicate a net increase of $730,510,468 over the amount required for 1949. This is due almost entirely to increased deposits to the Federal old-age and survivors trust fund.

DEPARTMENTAL ADMINISTRATION

The administrative offices of the Secretary are composed of *(a)* the Secretary, the under secretary, assistant secretaries, and other policy staff and aides who comprise the Office of the Secretary, and (6) the Division of Tax Research, the Office of General Counsel, and the Office of Administrative Services. The annual estimates of appropriation for 1950 for this group of offices amount to $5,064,200 as compared with $10,326,612 required for 1949, or a net reduction of $5,262,412. This net reduction is caused by the elimination of $5,900,000 previously required for penalty mail, which is partially offset by increased requirements in 1950 for the operating expenses of the several administrative offices in the amount of $637,588. Of this latter amount of increase, $384,038 is caused by the inclusion of certain personnel in the 1950 estimates who are currently detailed from other offices and bureaus, whose estimates have been reduced accordingly.

MANAGEMENT OF THE PUBLIC DEBT

The Bureau of the Public Debt has supervision over the issue, servicing, and retirement of obligations of the United States Government. The annual estimates of appropriation for 1950 for this Bureau, aggregating $54,111,250 constitute a reduction of $2,532,590 under the amount required for the fiscal year 1949. Funds have again been included in the estimates for accelerated operations in connection with the promotion of the sale of United States savings bonds as a part of the general plan to combat inflation. The anticipated work load for 1950 in terms of sales and redemptions will continue at approximately the 1949 level. Reductions resulting from a decrease in the backlog of work at Chicago in connection with the processing of savings-bond records are partially offset by increases in the cost of the sale of bonds by the Post Office Department, provision in the estimate for the cost of redeeming armed service leave bonds, and additional requirements for paper used in the production of currency.

RECEIPT, CUSTODY, DISBURSEMENT OF, AND ACCOUNTING FOR PUBLIC MONEYS

The Bureau of Accounts and the Office of the Treasurer of the United States are responsible for the receipt, safekeeping, and disbursement of Government funds and related accounting functions. The annual estimates of appropriation recommended for these organizations for the fiscal year 1950 total $18,815,000 as compared with $23,554,647 required for the current year, or a reduction of $4,739,647. Of this latter amount, $4,300,000 pertains to "Refund of moneys erroneously received and covered" and "Payment of certified claims," which are recommended as permanent appropriations in 1950. The remaining net reduction of $439,647 results from a decrease in operating requirements of $739,647, which is partially offset by the inclusion in 1950 of an estimate of $200,000 for "Payment of Government losses in shipment," and an increased requirement of $100,000 for "Contingent expenses, public moneys." The work loads for these organizations in 1949 include the issuance, clearance, and reconciliation of approximately 10 million checks for refunding internal-revenue collections which are nonrecurring.

COLLECTION OF REVENUE

The Bureau of Internal Revenue along with the Bureau of Customs is responsible for collecting nearly all of the revenue of the Government. The annual appropriation recommended for the Bureau of Internal Revenue for the

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fiscal year 1950 totals $232,778,000 as compared with estimated requirements of $211,078,905 for 1949, or an increase of $21,699,095. The major portion of this increase is attributable to an increased enforcement program in the field with lesser amounts for expediting the mechanization program in collectors' offices.

This program is in accord with the recommendations of the advisory group of the Joint Committee on Internal Revenue Taxation, which, upon investigation, recommended that a recruitment and training program designed to strengthen enforcement personnel in numbers and competence be put into operation as soon as practicable. The advisory group further recommended a reorganization of Bureau management with a view to greater economy and efficiency of operation and to more effective utilization of enforcement expenditures. To this end, the Secretary of the Treasury has appointed a committee to direct management studies of the Bureau.

The estimates of appropriations for fiscal year 1950 for the Bureau of Customs aggregate $35,950,000, a decrease of $17,119,000 from the amount needed for 1949. However, this net decrease is offset by the new permanent indefinite appropriation of $16,000,000 for refunds and draw-backs, which is $2,000,000 less than the amount appropriated for this purpose in 1949. Thus, the total operating appropriation estimates for 1950 actually reflect an increase of $881,000 over 1949 requirements. The proposed reorganization of the Washington headquarters office reflected in the schedules is part of the Bureau-wide implementation of the McKinsey & Co. management survey which will be the subject of further study in 1950.

MANUFACTURE OF CURRENCY AND COIN

The Bureau of Engraving and Printing designs, engraves, and prints United States currency, bonds, checks, stamps, etc., and the Bureau of the Mint designs and manufactures coins.

The 1950 appropriation estimate of $17,000,000 for the Bureau of Engraving and Printing is an increase of $840,000 over 1949 requirements. Because of the anticipated high rate of redemptions of used currency, approximately 110 million sheets of United States currency will be printed in 1950, an increase of 4 million sheets over the 1949 production.

The estimates of appropriations for the Bureau of the Mint for 1950 total $4,942,000, as compared with 1949 requirements of $4,771,200, an increase of $170,800. This net increase results from a proposed acceleration of production and a wage board increase for hourly employees, partially offset by savings from improved work methods, reduced protection costs, and reduction of equipment purchases. It is planned to produce 850 million coins in 1950, or 100 million more than the estimated production for the current year.

PROTECTION OF UNITED STATES SECURITIES AND NEGOTIABLE INSTRUMENTS

The Secret Service is charged with protecting the President and his family, suppressing counterfeiting, the apprehension of forgers of United States checks and securities, and the detection of other crimes in violation of related laws pertaining to the Treasury Department. The estimates of appropriations for the fiscal year 1950 amount to $3,165,000 as compared with the requirements in 1949 of $3,002,518, or an increase of $162,482. Counterfeiting increased during 1948 when 51 new notes appeared and over $3,000,000 in representative value was confiscated, as compared to 31 new notes and $246,000 in 1947. The cases closed during 1948, principally check and bond cases, numbered 45,621 during which time 48,831 new cases were opened. It is expected that cases opened in 1949 will exceed cases closed, but it is contemplated that, in 1950, a small reduction will be realized in the backlog of cases.

FEDERAL NARCOTIC CONTROL

The Bureau of Narcotics is responsible for the enforcement of Federal narcotic laws. The annual estimate of appropriation for 1950 totals $1,560,000 as compared with $1,542,275 required for the same purposes in 1949.

PROCUREMENT

The Bureau of Federal Supply is responsible for the procurement, custody, and distribution of supplies, materials, and equipment for Federal agencies. Under the provisions of Public Law 862, Eightieth Congress, the Bureau is now charged with important responsibilities in connection with the disposal of surplus property. The estimates recommended for this Bureau for 1950 amount to $570,042,000 as compared with $343,267,400 required for 1949, or a net increase of $226,774,600. Of this net increase, $224,000,000 is required for the purpose of accelerating the strategic and critical materials program. The remaining increase results primarily from increased operations to handle surplus property, the Federal catalog project, net renegotiation rebates under the Renegotiation Act, and an increase in the capital of the general supply fund. In addition to the appropriations required for strategic and critical materials, new contract authority in the amount of $211,000,000 will be required in 1950 as compared with $570,000,000 in 1949.

PROTECTION OF LIFE AND PROPERTY

The Coast Guard operates aids to navigation, makes safety inspection of merchant vessels, maintains lifesaving stations, renders assistance in the event of marine disasters, and enforces certain maritime laws. The estimates of appropriations for the fiscal year 1950 amount to $149,567,000 as compared with the requirements in 1949 of $140,718,755, or an increase of $8,848,245. Because of limited funds, a restricted program was carried on in 1948 pending a study which was made by Ebasco Services, Inc., of administrative management and fiscal policies and procedures and the enactment of certain authorizing legislation. During that year aids to navigation, including loran, were maintained, but ocean weather-station operation and certain other activities were curtailed considerably. After the report of Ebasco Services, Inc., had been submitted, funds were provided for an expanded program in 1949, and the activities will be increased to a level which will be stabilized in 1950. The full program of ocean weather-station operation will be realized, other segments of the Coast Guard program will be operating to a fuller extent, and considerable progress can be made in rehabilitating the physical plant.

Currently, recruiting for the Coast Guard is considerably easier due to the operation of the selective-service law.

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ESTIMATES OF APPROPRIATION

OFFICE OF THE SECRETARY

SALARIES

Salaries, Office of Secretary of the Treasury—

[Salaries **:]** For personal services in the District of Columbia, **[$380,000:** *Provided*, That no part of the money appropriated shall be used to pay the salaries of more than fifteen messengers assigned to duty in the Office of the Secretary] *$800,000. (5 U. S. C. S, 249, 249a, 661-773; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$380,000** Estimate 1950, ° **$800,000**

• Includes $325,054 for activities previously carried under appropriations as follows:
"Salaries, Division of Personnel, Treasury Department" $128,700
"Administering the public debt" 183,440
"Collecting the internal revenue" 12,914
and excludes $65,219 for activities transferred in the estimates to "Salaries, Office of Administrative Services." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$409,000	$380,000	$800,000
Proposed supplemental estimate due to pay increase		26,400	
Total available for obligation	409,000	406,400	800,000
Unobligated balance, estimated savings	-1,015		
Obligations incurred	407,985	406, 400	800,000
Comparative transfer from—			
"Salaries, Division of Personnel"	121,628	128, 700	
"Administering the public debt"	166,741	183,440	
"Collecting the internal revenue"	10,179	12, 914	
Comparative transfer to "Salaries, Office of Administrative Services"	-54, 672	-65, 219	
Total direct obligations	651,861	666,235	800,000
For Reimbursable Obligations			
Reimbursements for services performed	52		
Total obligations	651,913	666,235	800,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$651,861	$623,729	$749, 900
Cost of Public Law 900		42,506	50,100
Total direct obligations	651,861	666,235	800,000
Reimbursable Obligations			
01 Personal services (at rates prior to Public Law 900)	52		
Total obligations	651,913	666,235	800,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. Range $10,000 and over:						
Secretary	1	$15,000	1	$15,000	1	$15,000
Undersecretary	1	10,000	1	10,000	1	10,000
Fiscal assistant secretary	1	10,000	1	10,000	1	10,000
Grade 15. Range $9,975 to $10,000:						
Assistant secretary	1	10,000	2	19,975	2	19,975
Assistants to the Secretary	2	19,975	2	20,000	5	49,925
Assistant to the under secretary	1	9,975	1	9,975	1	10,000
Assistant to the assistant secretary	1	9,975	1	9,975	2	19,975
Assistant to fiscal assistant secretary	1	10,000	1	10,000	1	10,000
Administrative assistant to the Secretary	1	9,975	1	10,000	1	10,000
Budget officer	1	10,000	1	10,000	1	10,000
Director of personnel	1	9,975	1	10,000	1	10,000
Chief, fiscal operations and methods staff	1	9,975	1	9,975	1	9,975
Grade 14. Range $8,180 to $9,377:						
Executive assistant to the under secretary					1	8,180
Executive assistant to the assistant secretary					1	8,180
Technical assistant to fiscal assistant secretary	2	17,647	2	17,855	2	18,143
Assistant administrative assistant to the Secretary	1	8,180				
Assistant to administrative assistant to the Secretary	1	8,180	1	8,180	1	8,444
Director of public relations	1	8,778				
Assistant budget officer	1	8,479	1	8,536	1	8,778

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 14. Range $8,180 to $9,377—Con.						
Assistant chief, fiscal operations and methods staff	1	$8,180	1	$8,180	1	$8,364
Assistant director of personnel	1	8,526	1	8,778	1	8,962
Chief of employment section	1	8,180	1	8,433	1	8,571
Chief of classification and wage administration section	1	8,180	1	8,433	1	8,571
Grade 13. Range $7,102 to $8,060:						
Organization and methods examiner	3	22,256	2	15,162	3	22,467
Budget examiner					2	14,204
Information officer	2	13,290	2	14,904	2	15,070
Fiscal analyst	3	21,306	5	36,349	5	37,223
Administrative assistant to fiscal assistant secretary	1	7,250	1	7,342	1	7,572
Grade 12. Range $5,905 to $6,863:						
Organization and methods examiner	3	17,983	3	18,416	3	18,885
Administrative officer	2	13,486	2	13,642	2	13,726
Secretary to the Secretary	1	6,026	1	6,145	1	6,375
Information officer	2	11,983				
Budget examiner	1	6,863	3	18,673	3	19.078
Assistant chief, classification and wage administration section	1	6,302	1	5,905	1	6,016
Fiscal methods examiner	2	11,531	2	11,893	2	12,050
Grade 11. Range $4,902 to $5,905:						
Assistant to assistant secretary	1	5,905	1	5,905	1	5,905
Budget analyst	2	10,306				
Fiscal analyst	1	5,047	1	5,153	1	5,394
Fiscal methods examiner	3	16,370	3	16,693	3	17,147
Chief, fund control section	1	5,530	1	4,902	1	4,979
Position classifier	1	5,016	2	9,804	2	10,036
Grade 9. Range $4,150 to $4,902:						
Administrative aide	4	17,284	4	17,607	5	22,239
Budget analyst			1	4,289	1	4,410
Fiscal analyst	2	8,300	2	8,752	2	8,993
Personnel assistant	1	4,150	2	8,300	2	8,483
Placement assistant	1	4,445				
Veterans placement officer	1	4,150				
Position classifier	2	8,688	1	4,314	1	4,434
Grade 8. Range $3,773 to $4,526	1	4,140	1	4,261	1	4,381
Grade 7. Range $3,397 to $4,150	17	61,299	19	70,233	23	85,997
Grade 6. Range $3,021 to $3,773	3	9,621	3	10,081	3	10,442
Grade 5. Range $2,645 to $3,397	18	55,667	15	47,070	21	64,021
Grade 4. Range $2,394 to $2,845	12	32,116	11	29,163	14	36,958
Grade 3. Range $2,168 to $2,620	10	22,153	10	22,363	10	23,083
Grade 2. Range $1,954 to $2,394	1	1,954				
Grade 1. Range $1,756 to $2,168	1	1,756				
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	4	9,626	4	9,761	4	9,845
Grade 3. Range $1,822 to $2,168	12	25,562	11	23,816	11	23,851
Total permanent, departmental	143	676,541	136	664,193	159	794,307
Deduct lapses	8	37,579	5.6	46,764	6.6	51,307
Net permanent, departmental (average number, net salary)	135	638,962	130.4	617,429	152.4	743,000
W. A. E. employment, departmental		8,368		4,000		4,000
Regular pay in excess of 52-week base		4,531		2,300		2,900
Overtime and holiday pay, departmental		52				
Personal services at rates prior to Public Law 900		651, 913		623,729		749,900
Cost of Public Law 900				42,506		50,100
01 Personal services		651, 913		666,235		800,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		651,861		666, 235		800,000
Reimbursable obligations		52				
Total of foregoing schedule		651, 913		666,235		800,000

DAMAGE CLAIMS

Federal Tort Claims, Treasury Department—

[Personal or property damage claims:] For payment of claims pursuant to [section 403 of the Federal Tort Claims **Act]** *law* (28 U. S. C. **[921]** *2672)*, $30,000. *{Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$30,000** Estimate 1950, **$30,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$20,000	$30,000	$30,000
Unobligated balance, estimated savings	-6,906		
Total obligation	13,094	30,000	30,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$13,094	$30,000	$30,000

HEALTH SERVICE PROGRAMS

Salaries and Expenses, Health Service Programs, Treasury Department—

[Health service programs, Treasury Department:] For health service programs, as authorized by law [(5 U. S. C. 150), for employees of the Department], in the District of Columbia, [$70,000] *$100,000: Provided,* That other appropriations in this [Act] *title* shall be available for [health service] *such* programs in the field. *(Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $70,000 Estimate 1950, $100,000

NOTE.—This appropriation has been transferred from the Division of Personnel.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Appropriation or estimate	$75,000	$70,000	$100,000
Proposed supplemental estimate due to pay increase		6,440	
Total available for obligation	75,000	76,440	100,000
Transferred to "Employee health service programs, Public Health Service," Federal Security Agency	-75,000	-76,440	-100,000
Total obligations			

Penalty Mail Costs, Treasury Department—

[Penalty mail costs: For deposit in the Treasury for penalty mail of the Treasury Department (39 U. S. C. 321d), $5,900,000.] *(Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $5,900,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$6,700,000	$5,900,000	
Carried to surplus fund		-5,900,000	
Unobligated balance, estimated savings	-472,973		
Total obligations	6,227,027		
OBLIGATIONS BY OBJECTS			
04 Penalty mail	$6,227,027		

REFUNDS UNDER RENEGOTIATION ACT

Refunds Under Renegotiation Act, Treasury Department—

[Refunds under Renegotiation Act: To enable the Secretary of the Treasury to make] *For* refunds [required by] *under* section 403 (a) (4) (D) (relating to the recomputation of the amortization deduction) and by the last sentence of section 403 (i) (3) (relating to excess inventories) of the Renegotiation Act; and to refund any amount finally adjudged or determined to have been erroneously collected by the United States pursuant to a unilateral determination of excessive profits, with interest thereon (at a rate not to exceed 4 per centum per annum) as may be determined by the War Contracts Price Adjustment Board, [such interest to be] computed to the date of certification [of the amount] to the Treasury Department for payment; $2,000,000: *Provided,* That to the extent refunds are made from this appropriation of excessive profits collected under the Renegotiation Act and retained by the Reconstruction Finance Corporation or any of its subsidiaries, the Reconstruction Finance Corporation or the appropriate subsidiary shall reimburse this appropriation: *Provided further,* That *refunds made hereunder shall be based solely on the certificate of* the War Contracts Price Adjustment Board or its duly authorized representatives [shall certify the amount of any refunds to be made in)ursuance hereof to the Secretary of the Treasury who shall make >ayment upon such certificate in lieu of any voucher which might therwise be required]. *(Treasury and Post Office Departments [ppropriation Act, 1949.)*

.ppropriated 1949, $2,000,000 Estimate 1950, $2,000,000

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$7,500,000	$2,000,000	$2,000,000
Transferred to—			
"Contingent expenses, public moneys"	-12,000		
"Refund of moneys erroneously received and covered"	—300,000		
"Payment of certified claims"	-1,000,000		
Total available for obligation	6,188,000	2,000,000	2,000,000
Unobligated balance, estimated savings	-4,632,264		
Total obligations	1,555,736	2,000,000	2,000,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$1,545,723	$1,991,000	$1,991,000
14 Interest	10,013	9,000	9,000
Total obligations	1,555,736	2,000,000	2,000,000

China Aid, Executive Office of the President (Allotment to Treasury)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$13,500,000	
Transferred from "China aid, Executive Office of the President"	$13,500,000	111, 500,000	
Total available for obligation	13,500,000	125,000,000	
Balance available in subsequent year	-13, 500,000		
Total obligations (see consolidated schedules under Funds appropriated to the President, Assistance to China)		125,000,000	

Credit to United Kingdom—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Authorization to expend from public debt receipts	$1,700,000,000		
OBLIGATIONS BY OBJECTS			
16 Investments and loans	$1,700,000,000		

Overtime, Leave, and Holiday Compensation (Allotment to Treasury)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$6, 243	$2, 573	
Transferred from "Overtime, leave, and holiday compensation," Funds appropriated to the President		27, 500	
Total available for obligation	6,243	30,073	
Balance available in subsequent year	-2,573		
Total obligations	3,670	30,073	
OBLIGATIONS BY OBJECTS			
01 Personal services	$3, 670	$30,073	

Total, Office of the Secretary, annual specific appropriations:
Appropriated 1949, $8,380,000 Estimate 1950, $2,930,000

Special accounts;

Expenses of Administration of Settlement of War Claims Act of 1928—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$2,126	$2,740	

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OFFICE OF THE SECRETARY—Continued

Special accounts—Continued

Expenses of Administration of Settlement of War Claims Act of 1928—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Reimbursements for services performed—	$20,000	$16,415	$3, 727
Total available for obligation	22,126	19,155	3,727
Balance available in subsequent year	-2,740		
Total obligations	19,386	19,155	3,727
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$19,386	$17,642	$3,397
Cost of Public Law 900		1,513	330
Total obligations	19,386	19,155	3,727

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Attorney	J	$7,102	1	$7,102		
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Fiscal accountant	1	4,902				
Grade 6. Range $3,021 to $3,773	1	3,021	1	3,108		
Grade 5. Range $2,645 to $3,397	1	3,272	1	3, 397	1	$3,397
Grade 4. Range $2,394 to $2,845	1	2,394	1	2,394		
Grade 3. Range $2,168 to $2,620	1	2,168	1	2,168		
Total permanent, departmental	6	22, 859	5	18,169	1	3,397
Deduct lapses	0.7	3,520	0.3	540		
Net permanent, departmental (average number, net salary)	5.3	19,339	4.7	17, 629	1	3,397
Regular pay in excess of 52-week base		47		13		
Personal services at rates prior to Public Law 900		19,386		17, 642		3,397
Cost of Public Law 900				1,513		330
01 Personal services		19,386		19,155		3,727

Payment to Treasurer, United States, for Adjustment of Public Debt Accounts—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$919		
Carried to surplus fund	-919		
Total obligations			

Railroad Administration and Transportation Act—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$23,447	$17,335	$11, 588
Balance available in subsequent year	-17,335	-11, 588	-7,934
Total obligations	6,112	5,747	3,654
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$2,440	$2,477	$2, 544
Cost of Public Law 900		322	330
13 Refunds, awards, and indemnities	3,672	2,948	780
Total obligations	6,112	5,747	3,654

Permanent indefinite appropriations, general account:

Federal Control of Transportation System—

Receipts, which include interest and dividends on securities and the proceeds of sales of securities are derived from funding agreements made by the Government with railroads at the termination of Federal control, as provided in section 207 of the Transportation Act of 1920, as amended. No expenditures are currently being made from the account. At intervals balances are transferred to the surplus fund of the Treasury (41 Stat. 462, 5 U. S. C, 133 (t); 40 U. S. C. 316).

Appropriated (estimate) 1949, **$3,968** Estimate 1950, **$4,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$5,291	$3,968	$4,000
Prior year balance available	3,169	8,460	12,428
Total available for obligation	8,460	12,428	16,428
Balance available in subsequent year	-8,460	-12,428	-16,428
Total obligations			

Loans to Railroads After Termination of Federal Control—

Collections, which include interest, dividends, and proceeds of sales, on account of securities obtained by the Treasury Department in connection with loans to railroads under section 210 of the Transportation Act of 1920, as amended. No expenditures are currently being made from the account. At intervals balances are transferred to the surplus fund of the Treasury (41 Stat. 468, 5 U. S. C. 133 (t); 40 U.S. C. 316).

Appropriated (estimate) 1949, **$6,289** Estimate 1950, **$6,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$4,786,165	$6,289	$6,500
Prior year balance available	33,207	19,372	25,661
Carried to surplus fund	-4,800,000		
Total available for obligation	19,372	25,661	32,161
Balance available in subsequent year	-19,372	-25,661	-32,161
Total obligations			

Payment of Interest on Deposits of Public Moneys of Government of Philippine Islands—

Under the act of June 11, 1934, as amended, the Secretary of the Treasury is authorized to accept, until July 1, 1951, under terms and conditions prescribed by him, deposits of public moneys of the Government of the Philippine Republic. The act appropriates, out of any moneys not otherwise appropriated, an amount sufficient to pay interest on any or all such deposits (except demand deposits) at such rate or rates, not in excess of 2 percent per annum, as the Secretary of the Treasury may prescribe (48 U. S. C. 1157; Act of Aug. 7, 1946, Public Law 654).

Appropriated (est.) 1949, **$3,765,761** Estimate 1950, **$3,100,000**

Obligations: 14 Interest—1948, $1,600,000; 1949, $3,765,761; 1950, $3,100,000.

Permanent appropriations, special accounts:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Treasury Department—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-l). *

Appropriated (estimate) 1949, **$3,000** Estimate 1950, **$3,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$9,671	$3,000	$3,000
Prior year balance available	30,660		
Total available for obligation	40,331	3,000	3,000
Unobligated balance, estimated savings—	-1,692		
Total obligations	38,639	3,000	3,00C
OBLIGATIONS BY OBJECTS			
08 Equipment	$38,639	$3,000	$3,00

Pershing Hall Memorial Fund—

Under the act of June 28, 1935, the Secretary of the Treasur is authorized to invest and reinvest any part or all of the corpi of the Pershing Hall Memorial fund in interest-bearing Unite States bonds. The act appropriates fund earnings for payment 1 the national treasurer of the American Legion for use in the mai tenance and perpetuation of Pershing Hall, a memorial in Par France (49 Stat. 426).

Appropriated (estimate) 1949, **$5,083** Estimate 1950, **$5,0**

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$5,083	$5,083	$5,083
Prior year balance available	204	422	
Reimbursements	218	218	218
Total available for obligation	5,505	5,723	5,301
Balance available in subsequent year	-422		
Total obligations	5,083	5,723	5,301
Invested Funds			
Total investments held at beginning of year	193, 772	193,554	193, 976
Net investments during the year	-218	422	
Total investments held at end of year	193,554	193, 976	193,976
OBLIGATIONS *BY* OBJECTS			
14 Interest	$5,083	$5,083	$5,083
16 Investments and loans		640	218
Total obligations	5,083	5,723	5,301

Total, Office of the Secretary, general and special appropriations:

Appropriated 1949, **$12,164,101** Estimate 1950, **$6,048,583**

Trust accounts:

Federal Old-Age and Survivors Insurance Trust Fund—

Under the provisions of section 201, title II, of the Social Security Act amendments of 1939, approved August 10, 1939, there was created on the books of the Treasury of the United States a trust fund known as the " Federal old-age and survivors insurance trust fund," consisting of the securities held by the Secretary of the Treasury for the "Old age reserve account" and the amount standing to the credit of the "Old age reserve account" on the books of the Treasury on January 1, 1940, and, in addition, such amounts as may be appropriated to the trust fund as provided in the act. The act appropriates to the trust fund for the fiscal year ending June 30, 1941, and for each fiscal year thereafter, amounts equivalent to 100 percent of the taxes (including interest, penalties, and additions to the taxes) received under the Federal Insurance Contributions Act and covered into the Treasury, with the further provision that the trust fund shall repay to the general fund of the Treasury the amount required by the Social Security Board and the Treasury Department to administer title II and title VIII of the act and the Federal Insurance Contributions Act (42 U. S. C. 401).

Appropriated (estimate) 1949, **$1,984,974,000**

Estimate 1950, **$2,685,893,440**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,806,606,838	$1,984,974,000	$2,685,893,440
Prior year balance available	53,891,213	106,071,337	65,983,470
Transfers to salaries and expenses, Bureau of Old-Age and Survivors Insurance	-35,054,850	-39,805,100	-43,266,000
Total available for obligation	1,825,443,201	2,051, 240,237	2,708,610,910
Balance available in subsequent year	-106,071,337	-65,983,470	-65,578,000
Total obligations	1,719,371,864	1,985,256,767	2,643,032, 910
Invested funds			
Total investments held at beginning of year	8,742,334,250	9,936,779,257	11,306,562,153
Investments (net)	1,194,445,007	1,369,782,896	1,941,149,168
Total investments held at end of year	9,936,779,257	11,306,562,153	13,247,711,321
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies and contributions.—	$511,908,159	$602,000,000	$688,000,000
16 Investments (net):			
Principal (par values)	1,187,803,000	1,369,782,896	1,941,149,168
Accrued interest	18,687		
Premium paid less amortization	6,623,320		
Unclassified: Payment into miscellaneous receipts as reimbursement for administrat i ve expenses	13,018,698	13,473,871	13,883,742
Total obligations	1,719,371,864	1,985,256,767	2,643,032,910

Losses **in** Melting **Gold**—

There is hereby appropriated, out of the receipts to be covered into the Treasury under section 7 of the Gold Reserve Act of 1934, approved January 30, 1934 (Public, No. 87, 73d Cong.), by reason of the reduction of the weight of the gold dollar by the proclamation of the President of January 31, 1934, an amount sufficient to cover the difference between the value of gold as carried in the general account of the Treasurer of the United States and the value of such gold after melting and refining thereof pursuant to the provisions of the Gold Reserve Act of 1934.

Appropriated 1949, **$111**

Obligations: 13 Refunds, awards, and indemnities—1948, $577; 1949, $111.

Payments **to Federal** Reserve **Banks for Industrial Loans**—

To enable the Federal Reserve banks to make the loans, discounts, advances, purchases, and commitments provided for in section 13b, the Secretary of the Treasury, on and after June 19, 1934, is authorized, under such rules and regulations as he shall prescribe, to pay to each Federal Reserve bank not to exceed such portion of the sum of $139,299,557 as may be represented by the amount paid by each Federal Reserve bank for stock of the Federal Deposit Insurance Corporation.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$111,753,246	$111, 753,246	$111, 753,246
Balance available in subsequent year	-111,753,246	-111, 753,246	-111,753,246
Total obligations			

Unemployment Trust Fund—

Under the provisions of section 904, title IX, of the Social Security Act, approved August 14, 1935, as amended, there was established in the Treasury of the United States a trust fund known as the " Unemployment trust fund" and the Secretary of the Treasury was authorized and directed to hold in the fund all moneys deposited therein by a State agency from a State unemployment fund or by the Railroad Retirement Board to the credit of the railroad unemployment insurance account; to invest such portion of the fund as is not required to meet current withdrawals by State agencies or the Railroad Retirement Board; and to credit the fund with interest on, and proceeds from the sale or redemption of, any obligations held in the fund (42 U. S. C. 1104).

Appropriated (estimate) 1949, **$1,172,467,357**

Estimate 1950, **$1,202,065,196**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,312,906, 568	$1,172,467,357	$1,202,065,196
Prior year balance available	4,347,768	14,415,499	15,000,000
Total available for obligation	1,317, 254,336	1,186,882,856	1, 217,065,196
Balance available in subsequent year	-14,415,499	-15,000,000	-15,000,000
Total obligations	1,302,838,837	1,171,882,856	1,202,065,196
Invested funds			
Total investments held at beginning of year	7,852,000,000	8, 298,398,623	8, 507, 581,479
Investments (net)	446,398,623	209,182,856	182,311,196
Total investments held at end of year	8, 298,398, 623	8, 507,581,479	8,689,892,675
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions (railroad benefit payments)	$62,066, 533	$61, 700,000	$68,500,000
13 Refunds, awards, and indemnities:			
Payments to States	794,373,681	890,000,000	950,000,000
Payments into special receipts for railroad unemployment insurance administration fund		11,000,000	1,254,000
16 Investments (net) and loans:			
Principal (par value)	445,000,000	209,248,762	182,379, 520
Premium paid less amortization	1, 398,623	-65,906	-68,324
Total obligations	1,302,838,837	1,171,882,856	1,202,065,196

Total, Office of the Secretary, trust appropriations:

Appropriated (estimate) 1949, **$3,157,441,468**

Estimate 1950, **$3,887,958,636**

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FOREIGN FUNDS CONTROL

Salaries and Expenses, Foreign Funds Control (in Liquidation)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$275,000		
Unobligated balance; estimated savings	-1,290		
Total direct obligations	273, 710		
For Reimbursable Obligations			
Reimbursements for services performed	12,688		
Total obligations	286,398		
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$148,064		
02 Travel	516		
03 Transportation of things	225		
04 Communication services	1,675		
05 Rents and utility services	79		
06 Printing and binding	137		
07 Other contractual services	122,940		
08 Supplies and materials	74		
Total direct obligations	273,710		
Reimbursable Obligations			
01 Personal services	3,146		
04 Communication services	10		
07 Other contractual services	9,532		
Total reimbursable obligations	12,688		
Total obligations	286,398		

DIVISION OF TAX RESEARCH

SALARIES

Salaries, Division of Tax Research, Treasury Department—

Salaries:] For personal services in the District of Columbia, [$125,0001 *$157,500. {Treasury and Post Office Departments Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **$125,000** Estimate 1950, **$157,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$200,000	$125,000	$157, 500
Proposed supplemental estimate due to pay increase		8,060	
Total available for obligation	200,000	133,060	157, 500
Unobligated balance, estimated savings	—1,506		
Obligations incurred	198, 494	133,060	157, 500
Comparative transfer to "Administering the public debt"	-58, 573		
Total obligations	139,921	133,060	157,500
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$139,921	$125,000	$147, 900
Cost of Public Law 900		8,060	9,600
Total obligations	139,921	133,060	157, 500

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000: Director	1	$9,975	]	$10,000	1	$9,975
Grade 7. Range $8,180 to $9,377: Assistant director	3	25,436	4	34,514	4	35,112
Grade 6. Range $7,102 to $8,060: Principal economic analyst	3	22,743	3	22,264	4	29,366
Grade 5. Range $5,905 to $6,863: Senior economic analyst	3	18,194	2	11,810	4	23,621
Grade 4. Range $4,902 to $5,905: Economic analyst	4	20,110	1	5,153	1	5,404
Grade 3. Range $4,150 to $4,902: Associate economic analyst	4	17,351	1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	1	3,899				
Grade 7. Range $3,397 to $4,150	1	$3,648	1	$3,773	1	$3,899
Grade 6. Range $3,021 to $3,773	2	6,794	2	6,794	2	6,920
Grade 5. Range $2,645 to $3,397	4	11,457	4	11,959	4	12,335
Grade 4. Range $2,394 to $2,845	7	18,564	5	13,701	6	15,869
Grade 3. Range $2,168 to $2,620	3	7,257	1	2,394	1	2,469
Grade 2. Range $1,954 to $2,349	2	4,412				
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	3	6,076	1	2,168	1	2,168
Total permanent, departmental	41	175,916	26	128,680	30	151,413
Deduct lapses	9.8	37,891	1	4,965	1	4,863
Net permanent, departmental (average number, net salary)	31. 2	138,025	25	123,715	29	146,550
W. A. E. employment, departmental		925		800		800
Regular pay in excess of 52-week base		971		485		550
Personal services at rates prior to Public Law 900		139, 921		125,000		147,900
Cost of Public Law 900				8,060		9,600
01 Personal services		139,921		133,060		157, 500

OFFICE OF GENERAL COUNSEL

SALARIES

Salaries, Office of General Counsel, Treasury Department—

[Salaries:] For personal services in the District of Columbia, [$250,000] *$873,000. (5 U. S. C. 248a; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$250,000** Estimate 1950,° **$373,000**

° Includes $48,615 for activities previously carried under "Collecting the internal revenue." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE foa OBLIGATION			
Appropriation or estimate	$250,000	$250,000	$373,000
Proposed supplemental estimate due to pay increase		17,600	
Total available for obligation	250,000	267, 000	373,000
Unobligated balance, estimated savings	-5,958		
Obligations incurred	244,042	267,600	373,000
Comparative transfer from "Collecting the internal revenue"	38, 097	48,615	
Total obligations	282,139	316,215	373,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$282,139	$294,440	$347,300
Cost of Public Law 900		21, 775	25, 700
Total obligations	282,139	316, 215	373,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 9. $10,000 and over: General counsel	1	$10,000	1	$10,000	1	$10,000
Grade 8. Range $9,975 to $10,000: Assistant general counsel	5	50,000	4	40,000	5	49,975
Tax legislative counsel	1	9,975	1	9,975	1	10,000
Grade 7. Range $8,180 to $9,377: Special assistant to the general counsel	2	16,497	2	16,658	2	17,130
Assistant tax legislative counsel	2	17,611	2	17,556	2	17,700
Attorney	2	16,566	2	16,693	2	17,142
Grade 6. Range $7,102 to $8,060: Attorney	3	21,306	3	21,306	3	21,721
Grade 5. Range $5,905 to $6,863: Attorney	6	35,892	5	30,097	6	36,726
Grade 4. Range $4,902 to $5,905: Attorney	4	19,608	2	9,884	4	19,965
Grade 3. Range $4,150 to $4,902: Attorney	3	12,845	2	8,320	3	12,708
Grade 2. Range $3,397 to $4,150	2	6,794	2	6,828	3	10,453
Grade 1. Range $2,645 to $3,397	1	2,645	1	2,659	1	2,785
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902: Administrative assistant	1	4,671	1	4,150	1	4,270
Staff assistant	1	4,767	1	4,888	1	4,902
Grade 7. Range $3,397 to $4,150	1	3,523	1	3,648	1	3,773
Grade 6. Range $3,021 to $3,773	4	13,840	4	13,923	4	14,166
Grade 5. Range $2,645 to $3,397	11	33,925	8	24,522	11	33,325
Grade 4. Range $2,394 to $2,845	11	28,524	12	31,327	12	32,063
Grade 3. Range $2,168 to $2,620	5	11,290	3	6,796	5	11,340
Grade 2. Range $1,954 to $2,394	2	4,339	1	2,244	2	4,272
Subprofessional service:						
Grade 5. Range $2,394 to $2,345	2	4,957	2	5,048	2	5,196

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	$2,406	1	$2,469	1	$2,469
Grade 3. Range $1,822 to $2,168	5	10,449	5	10,800	5	10,842
Grade 2. Range $1,690 to $2,020	1	1,919	1	1,756	1	1,828
Total permanent, departmental	77	344,379	67	301,547	79	354,751
Deduct lapses	14.3	64,476	1.3	8,277	1.3	8,781
Net permanent, departmental (average number, net salary)	62.7	279,903	65.7	293,270	77.7	345,970
Regular pay in excess of 52-week base		2,236		1,170		1,330
Personal services at rates prior to Public Law 900		282,139		294,440		347,300
Cost of Public Law 900				21,775		25, 700
01 Personal services		282,139		316,215		373.000

SALARIES AND EXPENSES, OFFICE OF CONTRACT SETTLEMENT

Salaries and Expenses, Office of Contract Settlement, Treasury Department—

[Salaries and expenses, Office of Contract Settlement:] For [necessary] expenses[, including contract stenographic reporting services,] *necessary* to carry out the provisions of the Contract Settlement Act of 1944, **[$75,000]** *including contract stenographic reporting services, $70,000. (41 U. S. C. 118 (d) (1); Executive Order 9809, Dec. 12, 1946; Reorganization Plan No. l, 1947; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$75,000** Estimate 1950, **$70,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$75,000	$75,000	$70,000
Unobligated balance, estimated savings	-4, 415		
Total obligations	70,585	75,000	70,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$64,308	$64,200	$59,960
Cost of Public Law 900		3,200	2,940
02 Travel	3,017	3,500	3,300
04 Communication services	800	1,000	1,000
07 Other contractual services	2,249	2,800	2,600
08 Supplies and materials	211	300	200
Total obligations	70, 585	75,000	70,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Chairman, appeal board	1	$10,000	1	$10,000	1	$10,000
Member, appeal board	3	30,000	3	30,000	2	20,000
Grade 11. Range $4,902 to $5,905:						
Clerk, appeal board	1	4,902	1	5,056	1	5,191
Grade 7. Range $3,397 to $4,150	1	4,043	1	4,150	1	4,150
Grade 6. Range $3,021 to $3,773	4	13,252	4	13,599	3	10,722
Total permanent, departmental	10	62,197	10	62,805	8	50,063
Deduct lapses	0.2	2,074	0.4	2,590	0. 2	1,801
Net permanent, departmental (average number, net salary)	9.8	60,123	9.6	60,215	7.8	48,262
W. A. E. employment, departmental		3,743		3,743		11, 507
Regular pay in excess of 52-week base		442		242		191
Personal services at rates prior to Public Law 900		64,308		64,200		59,960
Cost of Public Law 900				3,200		2,940
01 Personal services		64,308		67,400		62,900

Total, Office of General Counsel, annual specific appropriations:

Appropriated 1949, **$325,000** Estimate 1950, **$443,000**

[DIVISION OF PERSONNEL]

Salaries, Division of Personnel, Treasury Department—

[Salaries: For personal services in the District of Columbia, $120,000.] *(Treasury and Post Office Departments Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **$120,000**

NOTE.—Estimate of $128,700 for activities previously carried under this title has been transferred in the estimates to "Salaries, Office of Secretary of the Treasury." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$127,000	$120,000	
Proposed supplemental estimate due to pay increase		8,700	
Total available for obligation	127,000	128,700	
Unobligated balance, estimated savings	-5,372		
Obligations incurred	121, 628	128, 700	
Comparative transfer to "Salaries, Office of Secretary of the Treasury"	-121,628	-128, 700	
Total obligations			

Salaries and Expenses, Health Service Programs, Treasury Department—

NOTE.—The appropriation under the above title has been transferred to the Office of the Secretary.

[OFFICE OF CHIEF CLERK]

Salaries, Office of Chief Clerk, Treasury Department—

[Salaries: For personal services in the District of Columbia, $300,000.] *(5 U. S. C. 249; Treasury and Post Office Departments Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **$300,000**

NOTE.—Estimate of $335,195 for activities previously carried under this title has been transferred in the estimates to "Salaries, Office of Administrative Services." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$326,000	$300,000	
Proposed supplemental estimate due to pay increase		35,195	
Reimbursements for services performed	328		
Total available for obligation	326,328	335,195	
Unobligated balance, estimated savings	-603		
Obligations incurred	325, 725	335,195	
Comparative transfer to "Salaries, Office of Administrative Services"	-325,725	-335,195	
Total obligations			

Miscellaneous Expenses, Treasury Department—

NOTE.—The appropriation under this title has been transferred to Office of Administrative Services.

Printing and Binding, Treasury Department—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$35,000		
Unobligated balance, estimated savings	-5,166		
Obligations incurred	29, 834		
Comparative transfer to "Miscellaneous expenses, Treasury Department"	-29, 834		
Total obligations			

[OFFICE OF SUPERINTENDENT OF TREASURY BUILDINGS]

Salaries, Office of Superintendent of Treasury Buildings—

[Salaries: For personal services in the District of Columbia including the operating force of the Treasury Building, the Treasury Annex, the Liberty Loan Building, the Auditors' Building, and the west and south annexes thereof, $645,000.] *(Treasury and Post Office Departments Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **$645,000**

NOTE,—Estimate of $735,830 for activities previously carried under this title has been transferred in the estimates to "Salaries, Office of Administrative Services." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

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[OFFICE OF SUPERINTENDENT OF TREASURY BUILDINGS]—Continued

Salaries, Office of Superintendent of Treasury Buildings—Con.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$650,000	$645,000	
Proposed supplemental estimate due to pay increase		89,217	
Reimbursements for services performed	130		
Total available for obligation	650,130	734,217	
Unobligated balance, estimated savings	-4,337		
Obligations incurred	645,793	734,217	
Comparative transfer to "Salaries, Office of Administrative Services"	-645,793	-734,217	
Total obligations			

OFFICE OF ADMINISTRATIVE SERVICES

SALARIES

Salaries, Office of Administrative Services—

For personal services in the District of Columbia, including the operating force of the Treasury, Liberty Loan, and Auditors' buildings, and annexes thereof, $1,200,000. (5 U. S. C. 24$).

Estimate 1950, ° $1,200,000

• Estimate is for activities previously carried under appropriations as follows:

"Salaries, Office of Secretary of the Treasury"	$65,219
"Salaries, Office of Chief Clerk, Treasury Department"	335,195
"Salaries, Office of Superintendent of Treasury Buildings"	735,830
"Salaries and expenses, division of disbursement," Bureau of Accounts	2,612
"Administering the public debt"	12,770
"Salaries and expenses, Office of Treasurer of United States"	2,481
"Collecting the internal revenue"	9,722
"Salaries and expenses, Secret Service"	2,847
"Salaries and expenses, Bureau of Federal Supply"	28,300
"Salaries, Office of Commandant, United States Coast Guard"	5,024

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			$1,200,000
Comparative transfers from—			
"Salaries, Office of Secretary of the Treasury"	$54,672	$65,219	
"Salaries, Office of Chief Clerk, Treasury Department"	325,725	335,195	
"Salaries, Office of Superintendent of Treasury Buildings"	645,793	734,217	
"Salaries and expenses, division of disbursement," Bureau of Accounts	2,243	2,612	
"Administering the public debt"	9,331	12, 770	
"Salaries and expenses, Office of Treasurer of United States"	2,104	2,481	
"Collecting the internal revenue"	9,448	9,722	
"Salaries, Secret Service"	2,454		
"Salaries and expenses, Secret Service"		2,847	
"Salaries and expenses, Bureau of Federal Supply"	23,635	28,300	
"Salaries and expenses, Coast Guard"	834		
"Salaries, Office of Commandant, United States Coast Guard"		5,024	
Total obligations	1,076,239	1,198,387	1,200,000
OBLIGATIONS BY ACTIVITIES			
1. Office of the director of administrative services	$13,550	$23,433	$23,433
2. Division of office services:			
Administrative and clerical	47,729	45,098	41,349
Accounts control	20,582	18,438	18,297
Communications	88,995	90,355	90,355
Duplicating	55,560	56,148	56,148
Personnel and pay roll	44, 509	37,302	37,302
Printing	23,635	19, 734	19,486
Purchase and stores	59,274	48,208	48,082
Records administration	56,360	56,719	56, 719
3. Division of Treasury space control: Administrative and clerical	39,438	40,423	40,216
4. Division of Treasury buildings:			
Administrative and clerical	36,214	39,158	39,068
Maintenance	376,962	366,179	370,042
Mechanical	213, 431	221,339	222,037
5. Pay increase, Public Law 900		135,853	137,466
Total obligations	1,076,239	1,198,387	1,200,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,076,239	$1,062, 534	$1,062,534
Cost of Public Law 900		135, 853	137,466
Total obligations	1,076,239	1,198,387	1,200,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Director of administrative services	1	$9,975	1	$10,000	1	$10,000
Grade 14. Range $8,180 to $9,377:						
Chief clerk	1	8,341				
Chief, division of Treasury space control	1	9,377	1	9,377	1	9,377
Grade 13. Range $7,102 to $8,060:						
Assistant to the director of administrative services	1	7,102	1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Acting chief, division of office services	1	5,997	1	6,145	1	6,145
Superintendent, division of Treasury buildings	1	6,320	1	6,430	1	6,623
Organization and methods examiner	1	5,905				
Space examiner	1	6,384	1	6,605	1	6,623
Chief, printing section	1	6,145	1	6,347	1	6,384
Grade 11. Range $4,902 to $5,905:						
Assistant chief clerk	1	5,394				
Printing and publications officer	1	5,038	1	5,153	1	5,153
Space examiner	1	5,511	1	5,654	1	5,655
Grade 9. Range $4,150 to $4,902:						
Space examiner	1	4,659	1	4,762	1	4,777
Records administration officer	1	4,642	1	4,762	1	4,777
Grade 8. Range $3,773 to $4,526	1	4,525	1	4,525	1	4,525
Grade 7. Range $3,397 to $4,150	8	29, 554	11	40, 562	11	41,006
Grade 6. Range $3,021 to $3,773	10	32, 596	7	23, 987	7	24,157
Grade 5. Range $2,645 to $3,397	14	43, 052	14	42, 255	13	39,751
Grade 4. Range $2,394 to $2,845	36	95, 609	36	96,536	36	96, 742
Grade 3. Range $2,168 to $2,620	39	92,238	41	96,909	41	97, 854
Grade 2. Range $1,954 to $2,394	16	34,208	15	33, 540	15	33,838
Grade 1. Range $1,756 to $2,168	2	6,128	3	6,305	3	6,356
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Architectural engineer			1	4,902	1	4,902
Assistant to superintendent	1	4,999	1	5,153	1	5,152
Grade 3. Range $4,150 to $4,902:						
Architectural engineer	1	4,309				
Grade 2. Range $3,397 to $4,150	1	3,792	1	3,773		
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,792	1	3,913	1	4,024
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	3	11,934	3	12,294	3	12,323
Grade 9. Range $3,272 to $4,024	1	3,518	1	3,638	1	3,648
Grade 8. Range $2,896 to $3,648	11	36, 612	11	37,340	11	37, 494
Grade 7. Range $2,695 to $3,272	31	91,618	32	97,564	32	98,3C3
Grade 6. Range $2,469 to $2,921	16	42,067	18	47,635	18	47, 896
Grade 5. Range $2,244 to $2,695	10	26,171	10	25,646	10	25, 747
Grade 4. Range $2,020 to $2,469	17	39,940	19	44,395	19	44, 733
Grade 3. Range $1,822 to $2,168	50	105,382	51	107,205	51	107,654
Grade 2. Range $1,690 to $2,020	146	277, 377	142	272,800	143	276,200
Total permanent, departmental	429	1,080,211	430	1,083,214	429	1,084,921
Deduct lapses	9.5	35,378	17.5	43,992	18.7	46,237
Net permanent, departmental (average number, net salary)	419.5	1,044,833	412.5	1,039,222	410.3	1,038,684
Regular pay in excess of 52-week base		8,332		4,012		4,050
Overtime and holiday pay, departmental		6,817		1,500		1,500
Night-work differential, departmental		16,257		17,800		18,300
Personal services at rates prior to Public Law 900		1,076,239		1,062, 534		1,062, 534
Cost of Public Law 900				135, 853		137,466
01 Personal services		1,076,239		1,198,387		1, 200,000

[MISCELLANEOUS EXPENSES, TREASURY DEPARTMENT]

MISCELLANEOUS EXPENSES

Miscellaneous Expenses, Treasury Department—

[Miscellaneous expenses:] For necessary expenses of [the Office of the Secretary and the] bureaus and offices of the Treasury Department, not otherwise provided for, including [operating expenses] *operation* of the Treasury, [Treasury Annex,] Auditors', and Liberty Loan buildings *and annexes thereof*, [and including not to exceed $25,000 for] printing and binding and purchase of materials for the use of the bookbinder located in the Treasury Department; **[$240,000]** *$833,700. (5 U. S. C. 249; 44 U. S. C. Ill; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $240,000 Estimate 1950, [a] $333,700

• Includes $73,700 for activities previously carried under appropriations as follows:

"Administering the public debt"	$21,200
"Printing and binding, Bureau of Federal Supply"	52, 500

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$225,000	$240,000	$333,700
Unobligated balance, estimated savings	-2 055		
Obligations incurred	222,945	240,000	333,700
Comparative transfer from—			
"Administering the public debt"	12,729	21,200	
"Printing and binding, Treasury Department"	29,834		
"Printing and binding, Bureau of Federal Supply"	52,380	52,500	
Total direct obligations	317,888	313,700	333,700
For Reimbursable Obligations			
Reimbursements for services performed	81,309	84,000	84,000
Total obligations	399,197	397,700	417,700
OBLIGATIONS BY OBJECTS			
Direct Obligations			
02 Travel	$14,145	$27,100	$27,100
03 Transportation of things	380	400	400
04 Communication services	67,991	68,750	68,750
05 Rents and utility services	45,008	44,500	44,500
06 Printing and binding	82,214	77,500	77,500
07 Other contractual services	17,907	17,000	17,000
08 Supplies and materials	76,739	71,160	86,160
09 Equipment	13,504	7,290	12,290
Total direct obligations	317,888	313,700	333,700
Reimbursable Obligations			
04 Communication services	47,586	48,800	48,800
05 Rents and utility services	3,016	2,900	2,900
06 Printing and binding	1,464	2,000	2,000
07 Other contractual services	1,025	1,000	1,000
08 Supplies and materials	28,218	29,300	29,300
Total reimbursable obligations	81,309	84,000	84,000
Total obligations	399,197	397,700	417,700

Total, Office of Administrative Services, annual specific appropriations:

Appropriated 1949, **$240,000** Estimate 1950, **$1,533,700**

FISCAL SERVICE

BUREAU OF ACCOUNTS

SALARIES AND EXPENSES

Salaries **and** Expenses, Bureau of Accounts, Treasury Department—

[Salaries and expenses:] For necessary expenses in the District of Columbia, including contract stenographic reporting services and [not to exceed $50,000 **for]** printing and binding, [$1,475,000] *$1,640,000: Provided,* That **[from** the amount appropriated herein, the] Federal Reserve banks and [their] branches may be reimbursed for printing and binding and other necessary expenses incident to the deposit of withheld taxes in Government depositories pursuant to the Current Tax Payment Act of 1943. *{5 U. S. C. 1881, 133u; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$1,475,000** Estimate 1950, ° **$1,640,000**

[a] Includes $56,000 for activities previously carried under "Printing and binding, Bureau of Federal Supply." The amounts obligated for 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,016,000	$1,475,000	$1,640,000
Proposed supplemental estimate due to pay increase		82,000	
Total available for obligation	1,016,000	1,557,000	1,640,000
Unobligated balance, estimated savings	-5,489		
Obligations incurred	1,010,511	1,557,000	1,640,000
Comparative transfer from—			
"Salaries and expenses, deposit of withheld taxes, Bureau of Accounts"	457,429		
"Printing and binding, Bureau of Accounts"	58,303		
"Salaries and expenses, division of disbursement"	$7,207		
"Printing and binding, Bureau of Federal Supply"	55,647	$56,000	
Total direct obligations	1,589,097	1,613,000	$1,640,000
For Reimbursable Obligations			
Reimbursements for services performed	1,830		
Total obligations	1,590,927	1,613,000	1,640,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration	$232,555	$242,072	$238,675
2. Bookkeeping and warrants	266,708	253,305	253,305
3. Investments and special accounts	59,552	60,396	85,617
4. Congressional and special reports	213,665	215,363	221,617
5. Federal depositary system	82,922	81,290	88,556
6. Accounting system staff	100,433	106,494	201,720
7. Surety bond supervision	34,934	35,080	35,080
8. Lend-lease and liquidation functions	165,103	104,000	
9. Reimbursements to Federal Reserve banks as fiscal agents of Treasury	433,225	433,000	433,000
10. Pay increase, Public Law 900		82,000	82,400
Total direct obligations	1,589,097	1,613,000	1,640,000
Reimbursable Obligations			
1. Lend-lease and liquidation functions	1,830		
Total obligations	1,590,927	1,613,000	1,640,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$993,951	$945,000	$968,855
Cost of Public Law 900		82,000	82,400
02 Travel	1,590	1,600	4,100
03 Transportation of things	804	150	150
04 Communication services	1,929	1,800	2,045
05 Rents and utility services	17,515	23,206	23,206
06 Printing and binding	113,950	106,000	106,000
07 Other contractual services	440,261	440,000	440,000
08 Supplies and materials	7,105	7,244	7,244
09 Equipment	11,992	6,000	6,000
Total direct obligations	1,589,097	1,613,000	1,640,000
Reimbursable Obligations			
01 Personal services	1,830		
Total obligations	1,590,927	1,613,000	1,640,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Commissioner	1	$10,000	1	$10,000	1	$10,000
Associate commissioner	1	10,000	1	10,000	1	10,000
Grade 14. Range $8,180 to $9,377:						
Assistant commissioner	1	9,137	1	9,203	1	9,203
Assistant to the commissioner	1	8,570	1	8,778	1	8,778
Assistant chief of division	1	8,479				
Chief accountant	1	8,582	1	8,778	1	8,778
Chief of section	1	8,180				
Fiscal accountant					2	17,223
Grade 13. Range $7,102 to $8,060:						
Administrative assistant	1	7,398	1	7,553	1	7,553
Chief auditor	1	7,206	1	7,342	1	7,342
Chief of division	2	14,831	3	22,687	2	14,858
Executive assistant to the commissioner	1	7,872	1	7,921	1	7,921
Fiscal accountant	6	44,511	6	44,906	14	102,578
Special assistant to the commissioner	1	7,342	1	7,184	1	7,184
Technical assistant to the commissioner	1	7,447	1	7,581	1	7,581
Grade 12. Range $5,905 to $6,863:						
Accountant	6	37,272	7	43,105	9	55,173
Assistant chief of division	2	12,451	3	18,544	3	18,544
Budget officer	1	5,905	1	5,905	1	5,905
Chief of division	3	19,876	2	13,318	2	13,318
Liaison officer	1	6,433	1	6,522	1	6,522
Personnel officer	1	6,082	1	6,145	1	6,145
Unit head	1	6,145	1	6,173		
Grade 11. Range $4,902 to $5,905:						
Accountant	7	37,906	7	38,712	9	47,856
Assistant chief of division	2	10,598	2	10,538	2	10,538
Chief of section	2	10,455	2	10,673	2	10,673
Fiscal analyst	1	5,445	1	5,636	1	5,636
Unit head	5	25,430	2	10,730		
Grade 10. Range $4,526 to $5,278:						
Accountant	1	4,756	1	4,839	1	4,839

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FISCAL SERVICE—Continued

BUREAU OF ACCOUNTS—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Bureau of Accounts, Treasury Department—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 10. Range $4,526 to $5,278— Con.						
Assistant chief of section	2	$9,930	2	$9,621	2	$9,621
Chief of section	2	9,802	1	4,859	1	4,859
Grade 9. Range $4,150 to $4,902:						
Accountant	4	18,062	5	22,475	6	26,740
Assistant chief of section	2	8,875	2	9,046	2	9,046
Classification officer	1	4,401	1	4,486	1	4,486
Legislation analyst	2	8,801	2	8,449	2	8,449
Personnel assistant	1	4,241	1	4,328	1	4,328
Grade 8. Range $3,773 to $4,526	5	20,104	5	20,568	5	20,568
Grade 7. Range $3,397 to $4,150	35	133,185	34	130,335	29	111, 983
Grade 6. Range $3,021 to $3,773	14	48,050	16	55,114	14	48,194
Grade 5. Range $2,645 to $3,397	39	118,193	35	108,569	30	92,662
Grade 4. Range $2,394 to $2,845	41	105,570	35	91,078	35	90,606
Grade 3. Range $2,168 to $2,620	66	154,841	60	143,075	56	133,888
Grade 2. Range $1,954 to $2,394	10	19,745	10	20,966	10	20,966
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,093	1	2,159	1	2,159
Grade 3. Range $1,822 to $2,168	7	14,813	6	13,007	6	13,007
Total permanent, departmental	285	1,029,015	266	980,908	261	1,005,710
Deduct lapses	16	44,513	11.3	40,058	10.3	41,201
Net permanent, departmental (average number, net salary)	269	984,502	254.7	940,850	250.7	964,509
Regular pay in excess of 52-week base		10,888		3,650		3,846
Night-work differential, departmental		391		500		500
Personal services at rates prior to Public Law 900		995,781		945,000		968,855
Cost of Public Law 900				82,000		82,400
01 Personal services		995,781		1,027,000		1,051,255
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		993,951		1,027,000		1,051,255
Reimbursable obligations		1,830				
Total of foregoing schedule		995, 781		1,027,000		1,051, 255

SALARIES AND EXPENSES, DIVISION OF DISBURSEMENT

Salaries and Expenses, Division of Disbursement—

[Salaries and expenses: J For necessary expenses of the Division of Disbursement, including personal services in the District of Columbia, and printing and binding, **[$10,000,0001** *$10,880,000: Provided,* That with the approval of the Bureau of the Budget there may be transferred *or advanced* to this appropriation from Railroad Retirement Board, "Conservation and use of agricultural land resources, Department of Agriculture," and from available corporate funds of Government-owned or -controlled corporations, such sums as may be necessary to cover the expense incurred in performing the function of disbursement therefor. *{5 U. S. C. 124-132, 188t, 133u; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$10,000,000** Estimate 1950, [a] **$10,830,000**

• Excludes $2,612 for activities transferred in the estimates to "Salaries and expenses, Office of Administrative Services." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$9,935,000	$10,000,000	$10,830,000
Proposed supplemental estimate due to pay increase		1,112,300	
Transferred from—			
"Printing and binding, Railroad Retirement Board"		3,062	
"Miscellaneous expenses, Railroad Retirement Board"	211,794	275,032	
"Railroad unemployment insurance administration fund, Railroad Retirement Board"	133,072	128,509	139,017
"Conservation and use of agricultural land resources, Department of Agriculture"	193,906	151,903	152,906
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Advanced from—			
"Salaries and expenses, Railroad Retirement Board"			$310,368
Total available for obligation	$10, 473, 772	$11,670,811	11,432,291
Unobligated balance, estimated savings	-566,055		
Obligations incurred	9, 907, 717	11,670, 811	11,432,291
Comparative transfer from "Printing and binding, division of disbursement"	122, 666		
Comparative transfer to—			
"Salaries and expenses, Bureau of Accounts, Treasury Department"	-7, 207		
"Salaries and expenses, Office of Administrative Services"	-2, 243	-2, 612	
Total direct obligations	10,020, 933	11,668,199	11, 432, 291
For Reimbursable Obligations			
Reimbursements for services performed	4,239		
Total obligations	10,025,172	11, 668,199	11,432, 291
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Veterans Administration	$4, 997,893	$5, 034,100	$4,785,935
2. Income tax refunds	1, 582,126	1, 728, 401	1, 529,841
3. Social security payments	1,157, 058	1,426, 294	1,616,849
4. Other agencies	1, 640,842	1,608, 714	1,599,114
5. United States savings bonds	198, 447	200, 201	200,201
6. Transferring agencies	444, 567	503, 111	542, 291
7. Cost of Public Law 900		1,167, 378	1,158,060
Total direct obligations	10,020, 933	11, 668,199	11, 432, 291
Reimbursable Obligations			
1. Reimbursements for services performed	4,239		
Total obligations	10, 025,172	11,668,199	11,432, 291
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$8,145,394	$8, 536, 599	$8,339, 973
Cost of Public Law 900		1,167, 378	1,158, 060
02 Travel	19, 046	19,000	18, 400
03 Transportation of things	76,671	79, 900	78, 500
04 Communication services	68, 367	71, 300	71,300
05 Rents and utility services:			
Space	158, 022	122, 301	103,135
Equipment	228,399	254, 792	254,792
06 Printing and binding	118, 912	124, 000	124,000
07 Other contractual service	60,174	62, 700	61, 500
08 Supplies and materials	839, 863	930, 229	927,631
09 Equipment	305, 710	300, 000	295, 000
13 Refunds, awards, and indemnities (cash awards to employees making suggestions)	375		
Total direct obligations	10, 020, 933	11, 668,199	11, 432, 291
Reimbursable Obligations			
01 Personal services	4,239		
Total obligations	10,025,172	11, 668,199	11, 432, 291

DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:	Number	Total salary	Number	Total salary	Number	Total salary
Grade 15. Range $9,975 to $10,000:						
Chief disbursing officer	1	$9,975	1	$10,000	1	$10,000
Grade 14. Range $8,180 to $9,377:						
Assistant chief disbursing officer	1	8,180	1	8,399	1	8,457
Grade 13. Range $7,102 to $8,060:						
Assistant to the chief disbursing officer	1	7,102	1	7,203	1	7,203
Chief accountant	1	7,581	1	7,581	1	7,680
Chief of section	1	7,342	1	7,342	1	7,399
Regional disbursing officer	1	7,102	1	7,102	1	7,168
Grade 12. Range $5,905 to $6,863:						
Administrative assistant	1	6,384	1	6,605	1	6,697
Chief of section	1	6,623	1	6,844	1	6,844
Senior field supervisor	5	30, 459	5	30, 763	5	30, 838
Fiscal accountant	2	12,182	2	12, 306	2	12,306
Investigator	2	12,182	2	12,306	2	12,306
Assistant chief of section	1	5,905	1	5,905	1	5,905
Grade 11. Range $4,902 to $5,905:						
Field supervisor	2	10,055	2	10,161	2	10,229
Assistant disbursing officer	2	11,810	2	11,810	2	11,810
Assistant chief of section	1	5,404	1	5,568	1	5,622
Grade 10. Range $4,526 to $5,278:						
Assistant administrative assistant	1	4,526	1	4,526	1	4,526
Fiscal accountant	2	9,553	2	9,621	2	9,679

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 10. Range $4,526 to $5,278—Con.						
Chief of section	3	$15,208	3	$15,367	3	$15,416
Personnel assistant	1	4,902	1	4,902	1	4,902
Grade 9. Range $4,150 to $4,902:						
Chief of section	1	4,526	3	4,632	1	4,684
Field supervisor	5	22,127	5	22,286	5	22,381
Personnel assistant	2	8,550	2	8,700	2	8,700
Assistant disbursing officer	1	4,902	1	4,902	1	4,902
Fiscal accountant	1	4,150	1	4,150	1	4,150
Grade 8. Range $3,773 to $4,526	7	29,674	7	30,093	7	30,188
Grade 7. Range $3,397 to $4,150	15	55,220	15	56,040	15	56,139
Grade 6. Range $3,021 to $3,773	19	66,677	19	67,729	19	67,834
Grade 5. Range $2,645 to $3,397	89	273,884	89	279,572	89	279,666
Grade 4. Range $2,394 to $2,845	168	440,336	168	446,558	168	446,698
Grade 3. Range $2,168 to $2,620	286	668,409	286	678,386	286	678,602
Grade 2. Range $1,954 to $2,394	323	676,573	319	682,033	316	676,414
Grade 1. Range $1,756 to $2,168	15	28,402	15	29,023	15	29,060
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	4	11,532	4	11,642	4	11,693
Grade 6. Range $2,469 to $2,921	13	35,335	13	35,989	13	36,056
Grade 4. Range $2,020 to $2,469	1	2,020	1	2,090	1	2,090
Grade 3. Range $1,822 to $2,168	39	78,248	39	79,987	39	80,058
Total permanent, departmental	1,019	2,593,040	1,015	2,628,123	1,012	2,624,302
Deduct lapses	59.1	141,971	50.7	133,683	50.7	133,274
Net permanent, departmental (average number, net salary)	959.9	2,451,069	964.3	2,494,440	961.3	2,491,028
Part-time and temporary employment, departmental		15,936				
Regular pay in excess of 52-week base		18,732		9,590		9,580
Night-work differential, departmental		158		200		200
All personal services, departmental		2,485,895		2,504,230		2,500,808
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Regional disbursing officer	3	22,743	3	22,818	3	23,129
Grade 12. Range $5,905 to $6,893:						
Regional disbursing officer	15	93,844	15	94,931	15	96,425
Grade 11. Range $4,902 to $5,905:						
Regional disbursing officer	8	44,482	8	44,907	8	45,311
Assistant regional disbursing officer	5	27,269	5	27,810	5	28,292
Grade 10. Range $4,526 to $5,278:						
Assistant regional disbursing officer	13	62,094	13	63,039	13	64,235
Assistant disbursing officer	2	9,052	2	9,172	3	13,602
Grade 9. Range $4,150 to $4,902:						
Assistant regional disbursing officer	6	26,153	7	30,892	7	31,533
Assistant disbursing officer	5	21,877	4	17,554	3	13,481
Grade 8. Range $3,773 to $4,526	11	43,263	14	55,108	14	55,346
Grade 7. Range $3,397 to $4,150	27	98,130	27	99,559	28	103,054
Grade 6. Range $3,021 to $3,773	26	81,430	33	103,374	32	100,291
Grade 5. Range $2,645 to $3,397	67	192,827	67	197,001	68	200,371
Grade 4. Range $2,394 to $2,845	228	586,613	243	631,485	246	639,804
Grade 3. Range $2,168 to $2,620	492	1,107,012	498	1,136,782	496	1,133,817
Grade 2. Range $1,954 to $2,394	1,316	2,628,315	1,344	2,751,275	1,289	2,647,282
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	5	13,925	5	14,190	5	14,317
Grade 6. Range $2,469 to $2,921	1	2,620	6	15,029	6	15,081
Grade 5. Range $2,244 to $2,695	7	15,933	6	13,827	6	13,827
Grade 3. Range $1,822 to $2,168	17	31,773	17	32,280	17	32,323
Grade 2. Range $1,690 to $2,020	1	1,822	1	1,889	1	1,947
Unclassified	31	38,979	32	41,766	24	32,987
Total permanent, field	2,286	5,150,156	2,350	5,404,688	2,289	5,306,455
Deduct lapses	165.9	279,813	132.4	304,928	130	301,833
Net permanent, field	2,120.1	4,870,343	2,217.6	5,099,760	2,159	5,004,622
Part-time and temporary employment, field		705,391		857,806		760,106
Regular pay in excess of 52-week base		36,654		19,614		19,248
Night-work differential, field		17,821		19,800		19,800
Living and quarters allowance, field		5,237		5,700		5,700
Additional pay for service abroad, field		28,292		29,689		29,689
All personal services, field		5,663,738		6,032,369		5,839,165
Personal services at rates prior to Public Law 900		8,149,633		8,536,660		8,339,073
Cost of Public Law 900				1,167,378		1,158,060
01 Personal services		8,149,633		9,703,977		9,498,033
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		8,145,394		9,703,977		9,498,033
Reimbursable obligations		4,239				
Total of foregoing schedule		8,149,633		9,703,977		9,498,033

Contingent Expenses, Public Moneys—

NOTE.—The appropriation under the above title has been transferred to Office of the Treasurer,

Recoinage of Danish West Indian Coins of Virgin Islands—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Reestablished from surplus fund	$500		
Prior year balance available		$500	$417
Balance available in subsequent year	-500	-417	-417
Total obligations		83	
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities		$83	

RECOINAGE OF SILVER COINS

Recoinage of Silver Coins—

[Recoinage of silver coins:] For [expenses necessary to continue the recoinage of worn and uncurrent subsidiary silver coins of the United States now in the Treasury or hereafter received, and to reimburse] *reimbursement of* the Treasurer of the United States for the difference between the [nominal or] face value of [such] *subsidiary silver* coins *of the United States* and the amount the same will produce in new coins, $150,000. *(31 U. S. C. 320, 725a; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $150,000 Estimate 1950, $150,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$200,000	$150,000	$150,000
Unobligated balance, estimated savings	-45		
Total obligations	199,955	150,000	150,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$199,955	$150,000	$150,000

RELIEF OF THE INDIGENT, ALASKA

Relief of the Indigent, Alaska (Receipt Limitation)—

[Relief of the indigent, Alaska:] For [the payment to the United States district judges] *relief of persons* in Alaska (not to exceed 10 per centum of the receipts from licenses collected outside of incorporated towns in Alaska), [to be expended for the relief of persons in Alaska who are indigent and incapacitated through nonage, old age, sickness, or accident, $18,000] *as authorized by law {48 U. S. C. 41), $20,000. (81 U. S. C. 725* (o); *Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $18,000 Estimate 1950, $20,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$14,000	$18,000	$20,000
Unobligated balance, estimated savings	-397		
Total obligations	13,603	18,000	20,000
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	$13,603	$18,000	$20,000

GOVERNMENT LOSSES IN SHIPMENT

Fund for Payment of Government Losses in Shipment (Revolving Fund)—

Fund for payment of Government losses in shipment (revolving fund): For the pay merit of losses in accordance with provisions of the Government Losses in Shipment Act, approved July 8, 1937 (50 Slat. 479-484), as amended, $200,000. (5 U. S. C. 134a-h; 31 U. S. C. 528, 738a, 757c(i).)

Estimate 1950, $200,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE TOR OBLIGATION			
Appropriation or estimate			$200,000
Prior year balance available	$392,099	$207,785	18,354

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FISCAL SERVICE—Continued

BUREAU OF ACCOUNTS—Continued

GOVERNMENT LOSSES IN SHIPMENT—continued

Fund for Payment of Government Losses in Shipment (Revolving Fund)—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Reimbursements (recovered money)	$105,046	$60, 569	$50,000
Total available for obligation	497,145	268,354	268,354
Balance available in subsequent year	-207,785	-18,354	-18,354
Total obligations	289,360	250,000	250,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$289,360	$250,000	$250,000

Permanent indefinite appropriations:

REFUND OF MONEYS ERRONEOUSLY RECEIVED AND COVERED

Refund of Moneys Erroneously Received and Covered—

[Refund of moneys erroneously received and covered:] For meeting any expenditures of the character formerly chargeable to the appropriation accounts abolished under section 18 of the Permanent Appropriation Repeal Act of 1934 [, approved June 26 19343 *(81 U. S. C. 725q)*, and any other collections erroneously received and covered which are not properly chargeable to any other appropriation, [$700,000] *such amounts as hereafter may be necessary. (81 U. S. C. 725r; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $700,000 Estimate 1950, $1,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$700,000	$700,000	$1,000,000
Transferred from "Refunds under Renegotiation Act, Treasury Department"	300,000		
Total available for obligation	1,000,000	700,000	1,000,000
Unobligated balance, estimated savings	-26,529		
Total obligations	973,471	700,000	1,000,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$973,471	$700,000	$1,000,000

PAYMENT OF CERTIFIED CLAIMS

Payment of Certified Claims—

[Payment of certified claims:] For [the] payment of claims (not to exceed $500 in any case) which may be certified [during the fiscal year 1949] by the Comptroller General of the United States to be [lawfully due,] within the limits of, and chargeable against the balances of the respective appropriations [heretofore made] which, after remaining unexpended, have been carried to the surplus fund [pursuant to section 5 of the Act of June 20, 1874 (31 U. S. C. 713), $800,000], *such amounts as hereafter may be necessary. (Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $800,000 Estimate 1950, $1,500,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$700,000	$800,000	$1,500,000
Transferred from "Refunds under Renegotiation Act, Treasury Department"	1,000,000		
Total available for obligation	1,700,000	800,000	1,500,000
Unobligated balance, estimated savings	-763		
Total obligations	1,699,237	800,000	1,500,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$1,699,237	$800,000	$1,500,000

Payment of Certified Claims Over $500—

Obligations: 13 Refunds, awards, and indemnities—1948, $79,862,679.

Printing and Binding, Bureau of Accounts—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$60,000		
Unobligated balance, estimated savings	-1,697		
Obligations incurred	58,303		
Comparative transfer to "Salaries and expenses, Bureau of Accounts, Treasury Department"	-58,303		
Total obligations			

Printing and Binding, Division of Disbursement—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$170,000		
Transferred from—			
"Printing and binding, Railroad Retirement Board"	2,009		
"Railroad unemployment insurance administration fund, Railroad Retirement Board"	3,861		
"Conservation and use of agricultural land resources, Department of Agriculture"	5,640		
Total available for obligation	181,510		
Unobligated balance, estimated savings	-58,844		
Obligations incurred	122,666		
Comparative transfer to "Salaries and expenses, division of disbursement"	-122,666		
Total obligations			

Salaries and Expenses, Deposit of Withheld Taxes, Bureau of Accounts—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$460,000		
Unobligated balance, estimated savings	-2,571		
Obligations incurred	457,429		
Comparative transfer to "Salaries and expenses, Bureau of Accounts, Treasury Department"	-457,429		
Total obligations			

Working Fund, Bureau of Accounts, Treasury Department—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$40	$376	
Advanced from Office of Defense Transportation	9,000	7,500	
Balance available in subsequent year	-376		
Total obligations	8,664	7,876	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$8,664	$7,216	
Cost of Public Law 900		660	
Total obligations	8,664	7,876	

DETAIL OF PERSONAL SERVICES	1948 Number	1948 Total salary	1949 Number	1949 Total salary	1950 Number	1950 Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	$3,648				
Grade 5. Range $2,645 to $3,397	2	5,791				
Grade 4. Range $2,394 to $2,845	1	2,695	1	$2,770		
Grade 3. Range $2,168 to $2,620			2	4,336		
Grade 2. Range $1,954 to $2,394			1	1,954		
Total permanent, departmental	4	12,134	4	9,060		

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Deduct lapses	1	$3,470	0.8	$1,844		
Net permanent, departmental	3	8,664	3.2	7, 216		
Personal services:						
At rates prior to Public Law 900		8,664		7,216		
Cost of Public Law 900				660		
01 Personal services		8,664		7,876		

Total, Bureau of Accounts, general anc1 special appropriations:
Appropriated 1949, **$13,143,000** Estimate 1950, **$15,340,000**

PAYMENTS OF UNCLAIMED M˙ONEYS

Trust accounts:

Payment of Unclaimed Moneys—

[Payment of unclaimed moneys:] For meeting any expenditures of the character formerly chargeabk3 to the appropriation accounts abolished under section 17 of the Permanent Appropriation Repeal Act of 1934[, approved June 26, 19C*HI (31 U. S. C. 725p),* payable from [the funds held by the Unite*id* States **in]** the trust fund receipt account "Unclaimed moneys of individuals whose whereabouts are unknown", **[$100,000]** *such amounts as hereafter may be necessary. (81 U. S. C. 725r; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$100,000** Estimate 1950, **$100,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$100,000	$100,000	$100,000
Unobligated balance, estimated savings	-2,236		
Total obligations	97, 764	100,000	100,000
OBLIGATIONS BY OBJECTS			
13 Kefunds, awards, and indemnities	$97,764	$100,000	$100,000

Matured Obligations of the District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$8, 294	$8, 294	$8,294
Balance available in subsequent year	-8,294	-8, 294	-8,294
Total obligations			

Mexican Claims Fund, Department of State (Transfer to Treasury)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$2,549,804	$695,660	$195,660
Transferred from "Mexican claims fund, Department of State"	2, 5C0, 000	2,500,000	2,500,000
Total available for obligations	5,049,804	3,195,660	2,695,660
Balance available in subsequent year	-695, 660	-195,660	-195, 660
Total obligations	4, 354,144	3,000,000	2, 500,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$4, 354,144	$3,000,000	$2,500,000

Mexican Claims Funds, Expropriation of Petroleum Property and Default of Bonds, Department of State (Transfer to Treasury)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$421,671		
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Transferred from "Mexican claims funds, expropriation of petroleum property and default of bonds, Department of State"	$4,085,327		
Total obligations	4.506,998		
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$4,506,998		

Payment of Claims, Special Claims Commission, Under Article 2, of Convention, April 24, 1934, Between United States and Mexico (Transfer to Treasury)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$95,616	$33,293	$18,293
Balance available in subsequent year	-33, 293	—18,293	-8,293
Total obligations	62,323	15,000	10,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$62,323	$15,000	$10,000

Payment of Proceeds of Government Bonds, Interest Coupons, Etc., Found—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATIONS			
Prior year balance available	$783	$783	$783
Balance available in subsequent year	-783	-783	-783
Total obligations			

Return of Proceeds of Government Obligations Held for Rightful Owners—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATIONS			
Appropriation or estimate	$863		
Prior year balance available	146	$1,009	
Total available for obligation	1,009	1,009	
Balance available in subsequent year	-1,009		
Total obligations		1,009	
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, indemnities		$1,009	

To Promote the Education of the Blind, Principal—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$250,000	$250,000	$250,000
Balance available in subsequent year	-250,000	-250,000	-250,000
Total obligations			

Unclaimed Moneys of Individuals Whose Whereabouts Are Known, Treasury—

Appropriated (estimate) 1949, **$450** Estimate 1950, **$450**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$450	$450
Prior year balance available	$2,035	1,549	1,999
Total available for obligation	2,035	1,999	2,449

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FISCAL SERVICE—Continued

BUREAU OF ACCOUNTS—Continued

Trust accounts—Continued

Unclaimed Moneys of Individuals Whose Whereabouts are Known, Treasury—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Balance available in subsequent year	-$1, 549	-$1,999	-$2,449
Total obligations	486		
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$486		

Total, Bureau of Accounts, trust appropriations:

Appropriated 1949, **$100,450** Estimate 1950, **$100,450**

BUBEAU OF THE PUBLIC DEBT

ADMINISTERING THE PUBLIC DEBT

Administering the Public Debt—

[Administering the public debt:] For necessary expenses connected with any public-debt operations authorized by the Second Liberty Bond Act, as amended (31 U. S. C. 760-762), and with the administration of any public debt or currency issues of the United States with which the Secretary of the ^easury is charged, including not to exceed **[$4,250,000]** *$4,415,351* for promoting the sale of savings bonds, **[$52,000,000]** *$52,650,000*, to be expended as the Secretary of the Treasury may direct, and the Secretary is authorized to accept services without compensation: *Provided,* That **[from** the amount appropriated herein, the] Federal Reserve banks and [their] branches may be reimbursed for expenditures [made by them] as fiscal agents of the United States on account of public-debt transactions for the account of the Secretary of the Treasury, and advances to the Postmaster General may be made in accordance with the provisions of section 22 (e) of the Second Liberty Bond Act, as amended (31 U. S. C. 757c (e))[, which section shall be construed as applying to this appropriation]: *Provided further,* That the indefinite appropriation provided by section 10 of [the Second Liberty Bond] *said* Act, as amended, shall not be available for obligation during the *current* fiscal year **[1949].** *(Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$52,000,000** Estimate 1950, • **$52,650,000**

• Includes $518,000 for activities previously carried under "Administrative expenses payments, Armed Forces Leave Act of 1946" and excludes $183,440 for "Salaries, Office of Secretary of the Treasury," $21,200 for "Miscellaneous expenses, Treasury Department," and $12,770 for "Salaries, Office of Administrative Services." The amounts provided for 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$64,800,000	$52,000,000	$52,650,000
Proposed supplemental estimate due to pay increase		2,942,800	
Transferred to—			
"Administering the public debt (transfer to Post Office)"	-4,352,000	-3,618,659	-4,012,000
"Distinctive paper for United States currency"	-361,000		
"Salaries and expenses, Bureau of Engraving and Printing"	-1,250,000		
Total available for obligation	58,837,000	51,324,141	48,638,000
Unobligated balance, estimated savings	-8,143,874		
Obligations incurred	50,693,126	51,324,141	48,638,000
Comparative transfer from—			
"Administrative expenses, payments, Armed Forces Leave Act of 1946 (allotment to Treasury, Bureau of the Public Debt)"	2,476,843	732,600	
"Salaries, Division of Tax Research, Treasury Department"	58,573		
Comparative transfers to—			
"Salaries, Office of Secretary of the Treasury"	-166,741	-183,440	
"Salaries, Office of Administrative Services"	-9,331	-12,770	
"Miscellaneous expenses, Treasury Department"	-$12,729	-$21,200	
Total direct obligations	53,039,741	51,839,331	$48,638,000
For Reimbursable Obligations			
Reimbursements for services performed	59,042	56,802	56,967
Total obligations	53,098,783	51,896,133	48,694,967
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$20,037,635	$19,245,623	$17,017,564
Cost of Public Law 900		2,370,238	2,128,235
02 Travel	280,875	354,986	360,666
03 Transportation of things	57,722	62,424	55,074
04 Communication services	246,823	257,805	256, 240
05 Rents and utility services	1,473,964	1,226,145	1,134,169
06 Printing and binding	915, 202	984,395	981,606
Engraving and printing	1,760,758	1,601,770	1,908,402
07 Other contractual services	27, 294,689	24, 756,380	23, 985, 640
08 Supplies and materials	649, 585	746,601	545, 273
Distinctive paper	136, 797	140,877	140,877
09 Equipment	185, 604	92,087	124, 254
13 Refunds, awards, and indemnities (cash awards to employees for suggestions of savings)	87		
Total direct obligations	53, 039,741	51,839,331	48,638,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	58, 714	49, 850	49, 850
Cost of Public Law 900		6,802	6,967
05 Rents and utility services	85		
06 Printing and binding	18		
07 Other contractual services	22		
08 Supplies and materials	203	150	150
Total reimbursable obligations	59,042	56, 802	56, 967
Total obligations	53,098, 783	51,896,133	48,694,967

DETAIL OF PERSONAL SERVICES

Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Commissioner	1	$10,000	1	$10,000	1	$10,000
Associate commissioner	1	9,983	1	10,000	1	10,000
Deputy commissioner in charge	1	9,975	1	10,000	1	10,000
Director of sales	1	10,000	1	9,975	1	9,975
Grade 14. Range $8,180 to $9,377:						
Assistant deputy commissioner in charge	1	8,180	1	8,429	1	8,778
Chief of division			2	16,848	2	16,958
Deputy commissioner in charge	1	8,180	1	8,264	1	8,479
Director of advertising	1	8,479	1	8,713	1	8,864
Director of banking and investments	1	8,180	1	8,471	1	8,479
Director of community activities	1	8,479	1	8,479	1	8,760
Director of labor organizations	1	8,180	1	8,180	1	8,472
Director of pay roll savings	1	8,778	1	8,180	1	8,180
Director of publicity and promotions	1	8,479	1	8,479	1	8,647
Executive officer			1	8,180	1	8,180
Field sales coordinator	4	34, 514	4	35, 835	4	36, 010
Register of the Treasury			1	8,424	1	8,479
Grade 13. Range $7,102 to $8,060:						
Administrative officer	1	7,342				
Assistant chief in charge	1	7,682	1	7,820	1	8,059
Bond sales promotion specialist	14	106,613	13	98,282	13	98,585
Chief of division	2	16,120				
Director of agriculture	1	8,060	1	7,102	1	7,102
Director of education	1	7,342	1	7,342	1	7,342
Fiscal accountant	1	7,268	1	7,382	1	7, 581
Machine procedures assistant	1	7,102	1	7,243	1	7,363
Machine procedures specialist	1	7,294	1	7,102	1	7,102
Register of the Treasury	1	8,060				
Grade 12. Range $5,905 to $6,863:						
Accounting clerical procedures assistant	1	6,863	1	6,460	1	6,623
Administrative assistant	1	6,384	1	6,608	1	6,719
Administrative officer	1	6,145	1	6,359	1	6,479
Assistant chief in charge	1	6,145	1	6,144	1	6,384
Assistant chief of division	2	12, 998	2	13,327	2	13,566
Assistant to register of the Treasury	1	6,485	1	6,598	1	6,729
Assistant to the register	1	6,135	1	6,145	1	6,249
Bond sales promotion specialist	6	38, 544	7	42, 533	7	42, 693
Budget and accounts officer	1	6,227	1	6,384	1	6,570
Chief of administration			1	6,369	1	6,384
Chief of division	1	6,623	1	6,623	1	6,863
General assistant to the commissioner	1	6,218	1	6,384	1	6,571
Machine procedures assistant	1	6,863				
Management officer	1	6,246	1	6,384	1	6,600
Personnel officer	2	12,229	1	6,619	1	6,754
Promotion research specialist	1	6,384	1	6,424	1	6,623
Section manager	4	23,907	4	24,578	4	25,497
Technical assistant to the commissioner	1	6,384	1	6,608	1	6,718

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 11. Range $4,902 to $5,905:						
Assistant chief of division	1	$5,404	1	$5,637	1	$5,779
Assistant personnel officer	1	5,481	1	5,654	1	5,884
Assistant register of the Treasury	1	5,905	1	5,905	1	5,905
Assistant section manager	3	14,899	3	15,333	3	15,909
Assistant to the chief	1	5,191	1	5,404	1	5,529
Bond sales promotion specialist	3	16,211	3	16,211	3	16,408
Budget analyst	1	4,950	1	5,153	1	5,232
Budget and fiscal officer	1	5,153	1	5,397	1	5,404
Chief accountant and auditor	2	10,055	2	10,232	2	10,586
Classification officer	1	5,336	1	5,464	1	5,654
Financial assistant to the commissioner	1	5,577	1	5,695	1	5,905
General assistant	1	4,902	1	5,136	1	5,277
Organization and methods examiner	2	11,285	3	16,624	3	16,461
Personnel officer	1	5,404	1	5,520	1	5,612
Public debt officer			1	4,902	1	5,152
Recruitment and placement officer	1	5,143	1	5,268	1	5,403
Second assistant to register	1	5,905	1	5,883	1	5,883
Section manager	3	16,394	3	16,255	3	16,898
Technical assistant to the register and division chief	1	4,902	1	5,136	1	5,297
Grade 10. Range $4,526 to $5,278:						
Assistant section manager	1	5,278	1	5,278	1	5,278
Bond sales promotion specialist			1	4,526	1	4,600
Chief of section	1	5,278	1	5,278	1	5,278
Classification officer	1	4,747	1	4,841	1	4,923
Employee relations officer	1	4,830	1	4,939	1	5,050
Employment and placement officer	1	4,883	1	4,967	1	5,112
Second assistant chief in charge	1	4,902	1	5,027	1	5,152
Second assistant section manager	1	5,204	1	4,526	1	4,614
Technical assistant to manager	1	4,902	1	5,027	1	5,152
Training officer	1	4,815	1	4,914	1	4,935
Unit head	8	37,750	8	38,497	8	39,548
Grade 9. Range $4,150 to $4,902:						
Accountant and auditor	2	9,664	3	13,719	3	13,968
Administrative assistant	2	9,385	3	13,267	3	13,620
Assistant administrative assistant	1	4,546	1	4,667	1	4,788
Assistant classification officer	1	4,381	1	4,485	1	4,576
Assistant section manager	2	8,526	2	8,769	2	9,021
Assistant unit head	3	13,116	2	8,925	2	9,176
Bond sales promotion specialist	3	13,828	1	4,730	1	4,777
Budget examiner			1	4,325	1	4,450
Budget officer	1	4,376	1	4,496	1	4,607
Chief of division	2	9,722	2	9,804	2	9,804
Chief of section	1	4,497	1	4,573	1	4,656
Classification analyst	1	4,150	1	4,185	1	4,306
Employment officer	1	4,405	1	4,536	1	4,659
Foreman	1	4,748	1	4,869	1	4,902
Information and editorial specialist	1	4,400	1	4,416	1	4,538
Organization and methods examiner	6	26,701	5	22,627	5	23,001
Personnel assistant	1	4,526	1	4,556	1	4,677
Placement officer	1	4,275	1	4,331	1	4,446
Position classifier	2	8,656	2	8,771	2	9,016
Production and distribution specialist	1	4,651	1	4,773	1	4,777
Promotion research specialist	2	8,676	2	8,788	2	8,801
Section manager	2	9,355	2	9,500	2	9,591
Service and supply officer	1	4,545	1	4,672	1	4,788
Space officer	1	4,150	1	4,200	1	4,320
Statistical assistant	1	4,517	1	4,638	1	4,759
Technical assistant to assistant chief in charge	1	4,608				
Unit head	6	26,708	6	26,666	6	27,332
Grade 8. Range $3,773 to $4,526	28	112,418	28	116,347	28	119,591
Grade 7. Range $3,397 to $4,150	114	427,353	118	447,267	113	438,759
Grade 6. Range $3,021 to $3,773	164	553,220	174	597,040	168	593,229
Grade 5. Range $2,645 to $3,397	382	1,147,826	381	1,162,113	356	1,082,639
Grade 4. Range $2,394 to $2,845	630	1,634,879	622	1,631,697	604	1,573,097
Grade 3. Range $2,168 to $2,620	1,814	4,243,565	1,520	3,615,108	1,423	3,360.769
Grade2. Range $1,954 to $2,394	3,538	7,477,292	2,809	6,077,262	2,443	5,237,694
Grade 1. Range $1,756 to $2,168	257	513,260	247	497,854	248	492,238
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Director	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Assistant director	4	36,907	5	44,169	5	44,608
Chief counsel	1	8,778	1	9,058	1	9,077
Grade 6. Range $7,102 to $8,060:						
Assistant chief counsel	1	7,102	1	7,197	1	7,342
Assistant chief counsel in charge	1	7,498	1	7,608	1	7,820
Economic analyst	4	30,980	5	37,187	5	37,544
Grade 5. Range $5,905 to $6,863:						
Assistant to assistant chief counsel in charge	1	5,905	1	6,006	1	6,145
Attorney	1	6,620	1	6,608	1	6,623
Economic analyst	4	24,930	4	25,360	4	25,805
Grade 4. Range $4,902 to $5,905:						
Attorney	5	25,816	4	21,607	4	22,001
Economic analyst	5	26,941	5	26,904	5	27,545
Head librarian	1	5,905	1	5,905	1	5,905
Grade 3. Range $4,150 to $4,902:						
Attorney	5	21,328	6	25,524	6	26,021
Economic analyst	6	26,596	2	9,518	2	9,719
Statistician	1	4,517	1	4,638	1	4,759
Grade 2. Range $3,397 to $4,150	12	43,318	9	33,881	9	34,721
Grade 1. Range $2,645 to $3,397	13	37,248	10	30,434	8	24,854
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	1	4,024	1	4,024	1	4,024
Grade 8. Range $2,896 to $3,648	1	3,354	1	3,466	1	3,591
Grade 7. Range $2,695 to $3,272	4	11,824	4	11,647	4	12,042

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Crafts, protective, custodial service—Continued						
Grade 6. Range $2,469 to $2,921	14	$37,008	11	$28,310	11	$29,446
Grade 5. Range $2,244 to $2,695	3	6,962	2	4,796	2	4,911
Grade 4. Range $2,020 to $2,469	30	66,228	31	68,965	29	62,806
Grade 3. Range $1,822 to $2,168	299	616,153	264	543,321	250	512,978
Grade 2. Range $1,690 to $2,020	20	38,020	9	17,100	9	17,750
Total permanent, departmental	7,522	18,150,943	6,437	16,069,066	5,903	14,802,646
Deduct lapses		766.2 1,806,147		424.6 967,216		338.4 911,527
Net permanent, departmental (average number, net salary)		6,755.8 16,344,796		6,012.4 15,101,850		5,564.6 13,891,119
Temporary employment, departmental		1,184				
Part-time employment, departmental		199,257		729,663		
W. A. E. employment, departmental		2,225				
Regular pay in excess of 52-week base		180,789		57,804		54,037
Overtime and holiday pay, departmental		586,966		56,957		3,081
Night-work differential, departmental		18,665		33,070		380
All personal services, departmental		17,333,882		15,979,344		13,948,617
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
State director	3	30,000	3	30,000	3	30,000
Grade 14. Range $8,180 to $9,377:						
Deputy director	2	17,257	2	17,514	2	17,807
State director	9	76,013	9	74,835	9	76,339
Grade 13. Range $7,102 to $8,060:						
Deputy director	8	58,733	16	116,349	16	117,279
Information and editorial specialist	2	14,683	1	7,250	1	7,382
Manager	5	36,606	5	37,062	5	37,887
State director	21	158,245	20	151,701	20	153,194
Grade 12. Range $5,905 to $6,863:						
Deputy director	56	349,366	72	448,162	72	455,152
Information and editorial specialist	1	6,863	1	6,863	1	6,863
State director	17	109,488	18	116,723	18	118,412
Grade 11. Range $4,902 to $5,905:						
Assistant manager	5	24,740	5	25,853	5	26,198
Deputy director	60	308,920	71	375,948	71	381,539
Information and editorial specialist	5	24,761	1	5,378	1	5,495
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	3	13,963	2	9,324	1	4,776
Deputy director	21	88,777	15	64,583	15	65,537
Information and editorial specialist	1	4,150				
Section chief	9	39,742	10	44,647	10	45,636
Grade 7. Range $3,397 to $4,150	29	106,322	27	99,886	27	102,192
Grade 6. Range $3,021 to $3,773	9	28,944	6	19,781	6	20,356
Grade 5. Range $2,645 to $3,397	46	134,412	53	156,610	53	159,377
Grade 4. Range $2,394 to $2,845	112	290,249	118	307,241	116	305,259
Grade 3. Range $2,168 to $2,620	226	534,030	236	562,505	228	538,310
Grade 2. Range $1,954 to $2,394	301	647,585	302	650,524	246	523,620
Grade 1. Range $1,756 to $2,168	22	44,113				
Professional service:						
Grade 2. Range $3,397 to $4,150	3	10,346	3	10,664	3	11,044
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	30	57,498	30	59,485	30	60,313
Total permanent, field	1,006	3,215,806	1,026	3,398,888	959	3,269,967
Deduct lapses		141.2 496,167		33.2 99,655		53.5 166,148
Net permanent, field (average number, net salary)		864.8 2,719,639		992.8 3,299,233		905.5 3,103,819
Temporary employment, field		8,155				
Part-time employment, field		469				
W. A. E. employment, field		3,642		2,930		2,930
Regular pay in excess of 52-week base		27,150		12,744		12,048
Overtime and holiday pay, field		3,412		1,222		
All personal services, field		2,762,467		3,316,129		3,118,797
Personal services at rates prior to Public Law 900		20,096,349		19,295,473		17,067,414
Cost of Public Law 900				2,377,040		2,135,202
01 Personal services		20,096,349		21,672,513		19,202,616
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		20,037,635		21,615,861		19,145,799
Reimbursable obligations		58,714		56,652		56,817
Total of foregoing schedule		20,096,349		21,672,513		19,202,616

DISTINCTIVE PAPER FOR UNITED STATES CURRENCY

Distinctive Paper for United States Currency—

[Distinctive paper for United States **currency:]** For *expenses necessary for* distinctive paper for United States currency, including [transportation of paper, traveling, mill, and other necessary expenses, and salaries of employees] *personal services* and allowance, in lieu of expenses, *not to exceed $50 per month each when actually on duty*, of [officer **or]** officers detailed from the Treasury Department, [not exceeding $50 per month each when actually on duty, **$1,300,000]** *$1,461,250: Provided*, That in order to foster competition in the manufacture of distinctive paper for United States securities, the Secretary of the Treasury is authorized, in his discre-

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FISCAL SERVICE—Continued

BUREAU OF THE PUBLIC DEBT—Continued

DISTINCTIVE PAPER FOR UNITED STATES CURRENCY—Continued

Distinctive Paper for United States Currency—Continued

tion, to split the award for such paper for the *current* fiscal year [1949] between the two bidders whose prices per pound are the lowest received after advertisement. *(81 U. S. C. 759-761; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $1,300,000 Estimate 1950, $1,461,250

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,113,000	$1,300 000	$1,461,250
Proposed supplemental estimate due to pay increase		7,700	
Transferred from "Administering the public debt"	361,000		
Total available for obligation	1,474,000	1,307, 700	1,461,250
Unobligated balance, estimated savings	-422		
Total direct obligations	1,473, 578	1,307, 700	1,461, 250
For Reimbursable Obligations			
Reimbursements for services performed	372, 752	249,581	249, 593
Total obligations	1,846,330	1, 557,281	1, 710,843
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$49,484	$53, 252	$53.541
Cost of Public Law 900		7,700	7,800
02 Travel		100	100
03 Transportation of things	52, 758	59,105	58, 236
04 Communication services	26	40	40
07 Other contractual services	2,076	2,100	2,100
08 Supplies and materials	19	35	35
Distinctive paper	1, 369, 215	1,185,368	1, 339,398
Total direct obligations	1,473,578	1,307, 700	1,461, 250
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	4,203	3,460	3,460
Cost of Public Law 900		422	434
03 Transportation of things	15, 355	10, 236	10, 236
08 Supplies and materials	353,194	235,463	235,463
Total reimbursable obligations	372, 752	249, 581	249, 593
Total obligations	1,846, 330	1, 557, 281	1, 710,843

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 1. Range $1,756 to $2,168	9	$18,125	9	$17,957	9	$18,153
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	4	10,409	4	10,555	4	10,707
Grade 4. Range $2,020 to $2,469	11	24,607	11	25,993	11	26,433
Total permanent, field	24	53,141	24	54,505	24	55,293
Deduct lapses	1. 2	2,473	0.4	941	0.4	958
Net permanent, field (average number, net salary)	22.8	50,668	23.6	53,564	23.6	54,335
Temporary employment, field				482		
Regular pay in excess of 52-week base		610		206		206
Overtime and holiday pay, field		969		970		970
Night-work differential, field		872		890		890
Living and quarters allowance, field		568		600		600
Personal services at rates prior to Public Law 900		53,687		56, 712		57,001
Cost of Public Law 900				8,122		8,234
01 Personal services		53,687		64,834		65, 235
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		49, 484		60,952		61,341
Reimbursable obligations		4,203		3,882		3,894
Total of foregoing schedule		53,687		64,834		65, 235

Administrative Expenses, Payments, Armed Forces Leave Act of 1946 (Allotment to Treasury, Bureau of the Public Debt)—

NOTE.—Estimate of $518,000 for activities previously carried under this title has been transferred in the estimates to "Administering the public debt." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$398,260		
Transferred from "Administrative expenses, payments, Armed Forces Leave Act of 1946"	2,600,000	$732,600	
Total available for obligation	2,998,260	732,600	
Unobligated balance, estimated savings	-521,417		
Obligations incurred	2, 476,843		
Comparative transfer to "Administering the public debt"	-2,476, 843	-732,600	
Total obligations			

Total, Bureau of the Public Debt proper, annual specific appropriations:

Appropriated 1949, $53,300,000 Estimate 1950, $54,111,250

Permanent appropriation:

Expenses of Loans, Act of September 24, 1917, as Amended and Extended—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$12		
Payments received from non-Federal sources	1,893		
Total available for obligation	1,905		
Carried to surplus fund, Public Law 89	-1,905		
Total obligations			

OFFICE OF THE TEEASURER [OF THE UNITED STATES]

SALARIES AND EXPENSES

Salaries and Expenses, Office of Treasurer of United States—

[Salaries and expenses:] For necessary expenses of the Office of the Treasurer, including [not to exceed $100,000 for] printing and binding, [$4,980,000] *$6,500,000: Provided,* That with the approval of the Bureau of the Budget, there may be transferred *or advanced* to this appropriation, from Railroad Retirement Board, "Conservation and use of agricultural land resources, Department of Agriculture," and from available corporate funds of Government owned or controlled corporations, such sums as may be necessary to cover the expenses incurred in the clearing of checks, servicing of bonds, handling of collections, and rendering of accounts therefor. *(12 U. S. C. 121, 127, 411-422; 81 U. S. C. 141-147; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriation 1949, $4,980,000 Estimate 1950, [a] $5,500,000

[0] Excludes $2,481 for activities transferred in the estimates to "Salaries, Office of Administrative Services." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$4,900,000	$4,980,000	$5,500,000
Proposed supplemental estimate due to pay increase		546,947	
Transferred from—			
"Conservation and use of agricultural land resources, Department of Agriculture"	19, 275	20, 725	16,400
"Miscellaneous expenses, Railroad Retirement Board"	25,550	24,450	
"Railroad unemployment insurance administration fund, Railroad Retirement Board"	9,450	11,150	14, 600
"Printing and binding, Railroad Retirement Board"		900	
"Expenses, Treasurer, United States, on account of Home Owners' Loan Corporation"		3,600	
"Expenses, Treasurer, United States, on account of Federal Land Banks, Farm Credit Administration"	6,000	3,950	
"Expenses, Treasurer, United States, on account of Reconstruction Finance Corporation"	21, 275	20,125	
"Expenses, Treasurer, United States, on account of Federal Farm Mortgage Corporation"		1,350	
"Expenses, Treasurer, United States, on account of Commodity Credit Corporation"	8,225	7,250	

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Advanced from—			
"Salaries and expenses, Railroad Retirement Board"			$35,600
Home Owners' Loan Corporation			3,600
Federal Land Banks, Farm Credit Administration			3,000
Reconstruction Finance Corporation			12, 850
Federal Farm Mortgage Corporation			1,350
Commodity Credit Corporation			4,000
Total available for obligation	$4, 989, 775	$5, 620,447	5, 591, 400
Unobligated balance, estimated savings	-408, 669		
Obligations incurred	4, 581,106	5,620,447	5, 591, 400
Comparative transfer from "Printing and binding, Office of Treasurer of United States"	81,326		
Comparative transfer to "Salaries, Office of Administrative Services"	-2,104	-2, 481	
Total obligations	4, 860, 328	5, 617,966	5, 591, 400
OBLIGATIONS BY ACTIVITIES			
1. General adm frustration	$304,211	$313,594	$321,175
2. Processing checks, deposits and claims (accounting division)	2,372,262	2,790,336	2,697,100
3. General banking services (cash division)	307,867	256,551	253,904
4. Redemption of currency (currency redemption division)	375,925	389,912	401,272
5. Maintenance of accounts (division of general accounts)	288, 940	290,506	298,375
6. Payments and custody of securities (division of securities)	428,647	428,192	437,114
7. Pay increase, Public Law 900		554,875	545,160
8. Contingent expenses	"5847476	594,000	637,300
Total obligations	4,660, 328	5,617, 966	5, 591,400
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$4,075,852	$4,469,091	$4,408,940
Cost of Public Law 900		554,875	545,160
02 Travel	1,426	1,500	1,500
03 Transportation of things	69,213	58,400	81,000
04 Communication services	6,000	7,700	7,700
05 Rents and utility services	263,984	255,000	260, 700
06 Printing and binding	81,326	103,000	111,600
07 Other contractual serv ices	26,246	23,450	25, 500
08 Supplies and materials	110, 642	94,150	109,000
09 Equipment	25,639	50,800	40,300
Total obligations	4, 660,328	5,617,966	5,591,400

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Treasurer	1	$10,000	1	$10,000	1	$10,000
Grade 14. Range $8,180 to $9,377:						
Assistant treasurer	1	8,778	1	8,778	1	8,778
Assistant to the Treasurer	1	8,687	1	8,824	1	9,077
Grade 13. Range $7,102 to $8,060:						
Administrative assistant to the Treasurer	1	7,508	1	7,618	1	7,820
Chief of division	3	21,676	3	22,100	3	22, 651
Grade 12. Range $5,905 to $6,863:						
Chief of division	2	12, 870	2	13,228	2	13, 559
Assistant chief of division	3	17,847	3	18,433	3	18,856
Budget and procedural analyst	1	6,183	1	6,384	1	6,531
Administrative accountant	1	5,905	1	6,135	1	6,245
Identification specialist	1	6,026	1	6,145	1	6,357
Grade 11. Range $4,902 to $5,905:						
Chief of division	1	5,829	1	4,902	1	4,998
Assistant chief of division	1	5,183	1	5,423	1	5,655
Staff assistant	1	5,578	1	5,693	1	5,905
Personnel officer	1	5,404	1	5,636	1	5,761
Administrative assistant	3	15,161	3	15, 604	3	16,154
Examiner	1	5,308	1	5,423	1	5,654
Technical assistant	1	4,888	1	4,988	1	5,152
Liaison officer	1	5,404				
Grade 10. Range $4,526 to $5,278:						
Assistant chief of division	1	6,063	1	4,526	1	4,650
Administrative assistant	3	14, 684	4	19,570	4	20,000
Chief of section	2	9,843	2	10,083	2	10,324
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	7	31,197	7	32,345	7	33,187
Chief of section	4	18,104	4	18,468	4	18,829
Assistant chief of section	2	9,232	2	9,467	2	9,707
Personnel assistant	1	4,545	1	4,665	1	4,786
Fiscal accountant	1	4,545	1	4,150	1	4,275
Teller	1	4,482	1	4,603	1	4,723
Assistant examiner	1	4,516	1	4,637	1	4,757
Grade 8. Range $3,773 to $4,526	18	73,877	18	75,632	18	77,603
Grade 7. Range $3,397 to $4,150	39	143,881	38	147,981	38	151,673
Grade 6. Range $3,021 to $3,773	63	210,131	61	210,890	61	217,160
Grade 5. Range $2,645 to $3,397	112	335,837	109	339,092	108	345,273
Grade 4. Range $2,394 to $2,845	370	962,553	360	963,684	355	958,452
Grade 3. Range $2,168 to $2,620	389	872,755	410	964,106	373	899,716
Grade 2. Range $1,954 to $2,394	508	1,061,825	570	1,260,984	545	1,229,908

DETAIL OF PERSONAL SERVICES—Con.	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Claims adjudicator	1	$5,115	1	$5,230	1	$5,404
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921			1	2,469		
Grade 5. Range $2,244 to $2,695	1	2,519	1	2,590	1	2,544
Grade 4. Range $2,020 to $2,469	11	23,041	9	20,954	1	2,662
Grade 3. Range $1,822 to $2,168	126	251,766	131	270,127	9	21,618
Total permanent, departmental	1,686	4,208,746	1, 757	4,531,567	130 1,688	275,031 4,461,435
Deduct lapses	89.8	193,703	59	122,501	54	111, 450
Net permanent, departmental (average number, net salary)	1, 596.2		1, 698		1,634	
		4, 015, 043		4,409,066		4,349,985
Temporary employment, departmental		28,300		40,000		40,000
Regular pay in excess of 52-week base		30,191		17, 225		16,755
Overtime and holiday pay, departmental		842		1,000		800
Night-work differential, departmental		1,476		1,800		1,400
Personal services at rates prior to Public Law 900		4,075,852		4,469,091		4,408,940
Cost of Public Law 900				554,875		545,160
01 Personal services		4,075,852		5,023,966		4,954,100

CONTINGENT EXPENSES, PUBLIC MONEYS

Contingent Expenses, Public Moneys—

[Contingent expenses, public moneys:] For [contingent expenses under the requirements of section 3653 of the Revised Statutes (31 U. S. C. 545), **for]** the collection, safekeeping, transfer, and disbursement of the public money[, transportation of notes, bonds,] and **[other]** securities of the United States, [transportation of gold coin and gold certificates transferred to Federal Reserve banks and branches, United States mints and assay offices, and the Treasury, after March 9, 1933, actual expenses of examiners detailed to examine the books, accounts, and money on hand at the several depositories, including national banks acting as depositories under the requirements of section 3649, Revised Statutes (31 U. S. C. 548), also including examinations of cash accounts at mints, **$375,000]** *$475,000. (Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$375,000** Estimate 1950, **$475,000**

NOTE.—The appropriation under the above title has been transferred from the Fiscal Service, Bureau of Accounts.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$400,000	$375,000	$475,000
Transferred from "Refunds under Renegotiation Act, Treasury Department"	12,000		
Total available for obligation	412,000	375,000	475,000
Unobligated balance, estimated savings	-8,981		
Total obligations	403,019	375,000	475,000
OBLIGATIONS BY OBJECTS			
02 Travel	$884	$1,000	$1,000
03 Transportation of things			
Express	24,874	25,500	25,500
Postage, parcel post	359,174	323,000	423,000
04 Communication services	10,667	10,000	10,000
07 O ther contractual services	396	500	500
08 Supplies and materials	7,024	15,000	15,000
Total obligations	403,019	375,000	475,000

Administrative Expenses, Payments, Armed Forces Leave Act of 1946 (Allotment to Treasury, Office of Treasurer of United States)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			
Prior year balance available	$53,773		
Transferred from "Administrative expenses, payments, Armed Forces Leave Act of 1946"	50,000		
Total available for obligation	103,773		

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FISCAL SERVICE—Continued

OFFICE OF THE TREASURER [OF THE UNITED STATES]—Continued

Administrative Expenses, Payments, Armed Forces Leave Act of 1946 (Allotment to Treasury, Office of Treasurer of United States)—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Unobligated balance, estimated savings	-$34,581		
Total obligations	69,192		
OBLIGATIONS BY OBJECTS			
01 Personal services	$69,005		
08 Supplies and materials	187		
Total obligations	69,192		
DETAIL OF PERSONAL SERVICES	Number Total salary	Number Total salary	Number Total salary
Departmental:			
Clerical, administrative, fiscal service:			
Grade 3. Range $2,168 to $2,620	5 $11,000		
Grade 2. Range $1,954 to $2,394	36 77,400		
Total permanent, departmental	41 88,400		
Deduct lapses	9.6 19,696		
Net permanent, departmental (average number, net salary)	31.4 68,704		
Regular pay in excess of 52-week base	301		
01 Personal services	69,005		

Printing and Binding, Office of Treasurer of United States, Treasury Department—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE TOR OBLIGATION			
Appropriation or estimate	$140,000		
Transferred from—			
"Conservation and use of agricultural land resources, Department of Agriculture"	1,915		
"Printing and binding, Railroad Retirement Board"	2,625		
"Railroad unemployment insurance administration fund, Railroad Retirement Board"	975		
"Expenses, Treasurer, United States, on account of Commodity Credit Corporation"	200		
"Expenses, Treasurer, United States, on account of Reconstruction Finance Corporation"	300		
Total available for obligation	146,015		
Unobligated balance, estimated savings	-64, 689		
Obligations incurred	81,326		
Comparative transfer to "Salaries and expenses, Office of Treasurer of United States"	-81,326		
Total obligations			

Expenses, Treasurer United States, on Account of Federal Farm Mortgage Corporation—

	1948 actual	1949 estimate	1950 estimate
Advanced from Federal Farm Mortgage Corporation		$1,350	
Transferred to "Salaries and expenses, Office of Treasurer of United States"		-1,350	
Total obligations			

Expenses, Treasurer United States, on Account of Reconstruction Finance Corporation—

	1948 actual	1949 estimate	1950 estimate
Advanced from Reconstruction Finance Corporation	$21,575	$20,125	
Transferred to—			
"Salaries and expenses, Office of Treasurer of United States"	-$21,275	-$20,125	
"Printing and binding, Office of Treasurer of United States"	-300		
Total obligations			

Expenses, Treasurer United States, on Account of Federal Land Banks, Farm Credit Administration—

	1948 actual	1949 estimate	1950 estimate
Advanced from Farm Credit Administration	$6,000	$3,950	
Transferred to "Salaries and expenses, Office of Treasurer of United States"	-6,000	-3,950	
Total obligations			

Expenses, Treasurer United States, on Account of Home Owners' Loan Corporation—

	1948 actual	1949 estimate	1950 estimate
Advanced from Home Owner's Loan Corporation		$3,600	
Transferred to "Salaries and expenses, Office of Treasurer of United States"		-3,600	
Total obligations			

Expenses, Treasurer United States, on Account of Commodity Credit Corporation—

	1948 actual	1949 estimate	1950 estimate
Advanced from Commodity Credit Corporation	$8,425	$7,250	
Transferred to—			
"Salaries and expenses, Office of Treasurer of United States"	-8,225	-7, 250	
"Printing and binding, Office of Treasurer of United States"	-200		
Total obligations			

Total, Office of the Treasurer, annual specific appropriations:
Appropriated 1949, $5,355,000 Estimate 1950, $5,975,000

Total, Fiscal Service, Treasury Department, general and special appropriations:
Appropriated 1949, $71,798,000 Estimate 1950, $75,426,250

BUREAU OF CUSTOMS

SALARIES AND EXPENSES

Collecting the Revenue From Customs—

[Salaries and expenses:] For *expenses necessary for* collecting the revenue from customs, [for] enforcement [,] *of navigation laws* under section 102, Reorganization Plan Numbered III of 1946, [of certain navigation laws, for] *and of other laws enforced by the Bureau of Customs, and* the detection and prevention of frauds [upon the customs revenue, and], *including* not to exceed $100,000 for the securing of *information and* evidence [of violations of laws enforced by the Bureau of Customs; for expenses of]; transportation and transfer of customs receipts from points where there are no Government depositories; not to exceed $500 for [subscriptions to] newspapers; not to exceed [$85,000] *$100,000* for stationery; not to exceed $12,000 for [improving, repairing, maintaining, or preserving] *maintenance and improvement of* buildings [, inspection stations, office quarters, including living quarters for officers, sheds,] and sites [along the Canadian and Mexican borders] acquired under [authority of] the Act of June 26, 1930 (19 U. S. C. 68); [for] printing and binding; [and for the] purchase of one hundred [and twenty-five] passenger motor vehicles for replacement only; [for the cost] *expenses* of seizure, [storage, and disposition of any merchandise, vehicle and team, automobile, boat, air or water craft, or any other conveyance seized under the provisions of the customs laws; for the purchase of] *custody,*

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and disposal of property; **arms[,]** *and* ammunition[, and accessories]; not to exceed **[$826,000]** *$1,064,000* for personal services in the District of Columbia exclusive of ten persons from the field force authorized to be detailed under [section 525 of the Tariff Act of 1930; $32,400,000, of which $300,000 shall constitute an advance fund to enable the Bureau of Customs to meet obligations incurred by it arising from services rendered to private interests, pending receipt of reimbursements therefrom, which amount shall be returned to the Treasury not later than six months after the close of the fiscal year 1949] *law (19 U. S. C. 1525); $35,600,000. (5 U. S. C. 118a, 118b, 281a; 19 U. S. C. 1524, 1619, 1701a, 1701b; 81 U. S. C. 529b; 46 U. S. C. 1-1834; The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$32,400,000** Estimate 1950, • **$35,600,000**

° Includes $7,000 for activities previously carried under "Printing and binding, Bureau of Federal Supply." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$32,925,000	$32, 400,000	$35,600,000
Proposed supplemental estimate due to pay increase		2,669,000	
Total available for obligation	32, 925,000	35,069,000	35, 600,000
Unobligated balance, estimated savings	-703,044	-300,000	
Obligations incurred	32, 221,956	34, 769,000	35, 600,000
Comparative transfer from—			
"Printing and binding, Bureau of Customs"	94, 515		
"Printing and binding, Bureau of Federal Supply"	10,809	7,000	
Total direct obligations	32,327,280	34, 776,000	35, 600,000
For Reimbursable Obligations			
Reimbursements for services performed	4, 893,304	5,432,000	5, 583,000
Comparative transfer from "Printing and binding, Bureau of Customs"	27,103		
Total reimbursable obligations	4, 920,407	• 5,432,000	5, 583,000
Total obligations	37, 247, 687	40,208,000	41,183,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Bureau	$935, 982	$945,000	$1,152, 000
2. Collectors	23, 510, 254	23, 558,000	24, 081, 400
3. Customs agency service	1, 249,106	1, 710,000	1, 756, 000
4. Customs patrol	757, 346		
5. Appraisers	3, 586, 728	3, 630,000	3, 680, 000
6. Customs laboratories	494, 392	503, 000	513, 000
7. Comptrollers	982, 086	995,000	1, 011,000
8. Customs information exchange	74, 325	75, 000	75, 600
9. Surveyor	513,404	522, 000	528, 000
10. Liaison officers	23, 852	42,000	
11. Fund for management survey (Public Law 147)	94, 481		
12. Printing and binding	105, 324	127, 000	127, 000
13. Pay increase, Public Law 900		2, 669, 000	2, 676,000
Total direct obligations	32, 327, 280	34, 776, 000	35, 600, 000
Reimbursable Obligations			
1. Collectors	4,827, 700	4, 827, 000	4,961, 000
2. Appraisers of merchandise	65, 604	66, 000	70, 000
3. Printing and binding	27,103	30, 000	30, 000
4. Pay increase, Public Law 900		509, 000	522, 000
Total reimbursable obligations	4, 920, 407	5, 432, 000	5, 583, 000
Total obligations	37, 247, 687	40, 208,000	41,183, 000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$30, 111, 766	$30,182,000	$30, 801,000
Cost of Public Law 900		2, 669, 000	2, 676, 000
02 Travel	223, 714	182,000	232,000
03 Transportation of things	322, 607	319,000	420, 000
04 Communication services	243, 575	239,000	266,000
05 Rents and utility services	252,470	249, 000	239,000
06 Printing and binding	105,324	127, 000	127,000
07 Other contractual services	226,480	188, 000	188, 000
Funds for management survey (Public Law 147)	94, 481		
08 Supplies and materials	292,415	270, 000	300, 000
09 Equipment	403,658	290,000	290,000
10 Land and structures	300		
13 Refunds, awards, and indemnities:			
Securing evidence	39,043	50,000	50,000
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
13 Refunds, awards, and indemnities—Continued			
Awards of compensation to informers	$10,917	$10,000	$10,000
Awards to personnel	530	1,000	1,000
Total direct obligations	32,327, 280	34, 776, 000	35, 600, 000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	4, 860, 860	4, 870, 000	5, 008, 000
Cost of Public Law 900		509, 000	522, 000
02 Travel	17, 639	18, 000	18, 000
03 Transportation of things	1,224	1,000	1,000
04 Communication services	462	1,000	1,000
05 Rents and utility services	1,611	1,000	1,000
06 Printing and binding	27,103	30, 000	30, 000
07 Other contractual services	2,498	2,000	2,000
08 Supplies and materials	1		
Total reimbursable obligations	4,920, 407	5,432, 000	5, 583, 000
Total obligations	37, 247, 687	40, 208,000	r 41,183, 000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. $10,000 and over:						
Commissioner	1	$10,000	1	$10,000	1	$10,000
Grade 15. Range $9,975 to $10,000:						
Chief of division					3	29, 950
Assistant commissioner	1	10,000	1	10,000	1	10,000
Deputy commissioner	1	10,000	1	10,000		
Grade 14. Range $8,180 to $9,377:						
Head of section					2	16,358
Head of unit					1	8,179
Supervisor of appraisers	1	9,376	1	9,376		
Grade 13. Range $7,102 to $8,060:						
Budget officer	1	7,987	1	8,060	1	8,060
Deputy commissioner	1	7,987	1	8,060		
Assistant chief of division					2	14, 204
Assistant deputy commissioner	1	7,341	1	7,479		
Methods and procedures examiner					2	14,204
Special assistant to the commissioner (transportation and inspection service)					1	7,102
Grade 12. Range $5,905 to $6,863:						
Adjuster of admeasurements	1	6,725	1	6,863	1	6, 863
Assistant chief of division					1	5,905
Assistant head of section					2	11,810
Assistant deputy commissioner	3	19,955	3	20,229		
Chief of division	1	6,144	1	6,301		
Head of section					2	11,810
Assistant supervisor of appraisers	1	5,905	1	5,905		
Methods and procedures examiner					"2"	"117810
Grade 11. Range $4,902 to $5,905:						
Associate adjuster of admeasurements	1	5,403	1	5,654	1	5.780
Budget examiner					1	4,902
Chief of division	1	4,902				
Assistant chief of division	1	5,152	1	5,316		
Assistant head of section					1	5,442
Classification officer	1	4,902	1	4,902		
Assistant to assistant commissioner	1	5,403	1	5,654		
Employee relations	1	4,902	1	4,902		
Examiner at large	1	4,999	1	5,152	1	5,384
Head of unit					3	15,459
Methods and procedures examiner					1	5,780
Placement officer	1	4,902	1	4,902		
Training specialist					1	4,902
Grade 9. Range $4,150 to $4,902:						
Assistant head of unit					1	4,338
Investigator					2	8,801
Methods and procedures examiner					1	4,149
Placement assistant	1	4,149	1	4,212		
Position classifier	2	8,656	2	8,550		
Training specialist					1	4,149
Grade 8. Range $3,773 to $4,526	2	8,623	2	8,873	2	9,042
Grade 7. Range $3,397 to $4,150	10	37, 492	9	34,365	11	42,081
Grade 6. Range $3,021 to $3,773	12	42, 571	12	43,506	12	44, 389
Grade 5. Range $2,645 to $3,397	28	85, 875	29	,90,349	32	100,448
Grade 4. Range $2,394 to $2,845	34	88, 731	34	87,010	33	86, 571
Grade 3. Range $2,168 to $2,620	42	99, 913	42	101,090	43	105, 365
Grade 2. Range $1,954 to $2,394	11	23, 457	13	27,682	13	27, 977
Grade 1. Range $1,756 to $2,168	1	2,168	1	2,168	1	2,168
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief counsel	1	9,975	1	10,000	1	10,000
Chief of division					4	39,900
Deputy commissioner of customs	1	10,000	"1	16,666	1	10,000
Assistant deputy commissioner	1	9,975				
Grade 7. Range $8,180 to $9,377:						
Chief of division	1	9,077	1	9,377		
Assistant deputy commissioner	1	9,077	1	9,377		
Assistant deputy commissioner of customs	2	18,489	2	18,753		
Head of section					2	17,556
Grade 6. Range $7,102 to $8,060:						
Attorney	1	7,139	1	7,341	1	7,498
Head of section					6	47,318
Chief of section	~6	~46,~153"	~5	40,059		
Grade 5. Range $5,905 to $6,863:						
Attorney	2	12,278	2	11,911	2	12,050
Chemist					1	5,905

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BUREAU OF CUSTOMS—Continued

SALARIES AND EXPENSES—continued

Collecting the Revenue From Customs—Continued

DETAIL OF PEKSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 5. Range $5,905 to $6,863—Con.						
Chief of division	1	$6,862	1	$6,862		
Industrial engineer					2	$11,810
Assistant chief of section	2	13,246	4	25,296		
Assistant head of section					4	25,416
Legal assistant	6	"37,505	6	38,230"	4	27,452
Grade 4. Range $4,902 to $5,905:						
Attorney	1	5,403	1	5,654	1	5,780
Assistant chief of division	1	5,905	1	5,905		
Civil engineer					1	5,905
Head, legal assistant					1	4,902
Legal assistant	10	51,418	10	52,482	10	53,968
Grade 3. Range $4,150 to $4,902:						
Attorney	1	4,902	1	4,902	1	4,902
Assistant chief of division	2	8,889	1	4,723		
Chief of section	1	4,902	1	4,902		
Head of unit					1	4,902
Legal assistant	2	8,516	1	4,400	1	4,526
Grade 2. Range $3,397 to $4,150	6	22,633	6	23,204	7	27,103
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,469	1	2,469	1	2,469
Grade 3. Range $1,822 to $2,168	10	20,537	10	21,274	10	21, 617
Total permanent, departmental	224	868, 970	223	863, 681	245	1,004, 361
Deduct lapses-	10. 3 57, 693		11	40,845	7	22,158
Net permanent, departmental	213.7	811, 277	212	822, 836	238	982, 203
Regular pay in excess of 52-week base		6,240		3,164		3,797
All personal services, departmental-		817, 517		826,000		986,000
Field:						
Clerical, administrative, fiscal service:						
Grade 16. $10,000 or over:						
Collector	1	12,000	1	12,000	1	12,000
Grade 15. Range $9,975 to $10,000:						
Appraiser of merchandise	1	10, 000	1	10, 000	1	10,000
Collector	3	29,947	3	29, 975	3	30, 000
Assistant collector	1	10, 000	1	10,000	1	10, 000
Comptroller	1	10, 000	1	10,000	1	10, 000
Surveyor	1	10,000	1	10,000	1	10,000
Grade 14. Range $8,180 to $9,377:						
Chief assistant appraiser	1	9,376	1	9,376	1	9,377
Deputy appraiser	1	8,179	1	8,179	1	8,180
Collector	8	70, 661	8	71, 697	8	72, 549
Assistant collector	2	16, 767	3	24, 665	3	25,137
Assistant comptroller	1	9,376	1	9,376	1	9,377
Supervising customs agent	3	25,530	4	34, 213	4	34, 582
Assistant surveyor	1	8,778	1	8,778	1	8,778
Supervising Treasury attaché	1	8,478	1	8,731	1	8,882
Grade 13. Range $7,102 to $8,060:						
Administrative assistant to collector.	1	7,820	1	8,059	1	8,060
Assistant appraiser	8	60,143	8	60, 905	8	61, 808
Appraiser of merchandise.	3	22,165	3	22, 743	3	23, 213
Collector	14	104, 954	13	99,132	13	100, 569
Assistant collector	10	75, 897	8	62,084	8	62,803
Deputy collector	6	46, 251	5	39, 774	5	40,096
Comptroller	5	36,130	5	38,365	5	38, 899
Deputy comptroller	2	14,823	2	15,162	2	15, 539
Customs agent	4	29,690	4	30,102	4	30, 600
Supervising customs agent	6	45,007	6	45, 458	6	45, 790
Assistant supervising customs agent..	2	14, 922	3	22,420	3	22,660
Customs agent in charge	2	15,640	2	15, 880	2	16,000
Entry officer	1	7,102	1	7,166	1	7,342
Examiner	1	7,102	1	7,102		
Liaison officer	1	7,341	3	21, 684		
Deputy surveyor	1	7, 351	1	7,581	1	7,719
Grade 12. *iRange* $5,905 to $6,863:						
Administrative officer	1	5,905	1	5,905	1	6,062
Assistant appraiser	2	12, 383	2	12, 768	2	13,081
Appraiser of merchandise	7	43, 991	7	43, 371	7	44, 439
Customs agent in charge	2	12,768	4	24,734	4	24,854
Cashier	1	6,623	1	6,798	1	6,863
Collector	19	124,649	19	125, 411	19	126, 793
Assistant collector	14	88, 549	13	84, 271	13	85,616
Assistant deputy collector	5	31,637	4	26,484	4	27,009
Deputy collector	19	120;838	18	117,020	18	118,825
Deputy collector (reimbursable)	1	6,144	1	6,264	1	6,384
Deputy collector in charge	2	12,711	2	12, 768	2	12,989
Comptroller	1	6,384	1	6,623	1	6,743
Assistant comptroller	5	32,865	5	31, 441	5	31, 598
Assistant deputy comptroller	2	11,630	2	12,169	2	12, 510
Customs agent	9	60,373	10	66,371	10	66, 713
Assistant supervising customs agent.	6	36,356	6	37,484	6	38,378
Director, customs information exchange	1	5,905				
Entry officer	1	5,905	1	5,969	1	6,145
Examiner	22	137,318	21	136,688	21	139,027
Liaison officer	2	12,253	4	24,062		
Chief liquidator	1	6,486	1	6,623	1	6,844
Marine officer	1	5.905	1	6,144	1	6,320
District superintendent	3	18,816				
Deputy surveyor	3	17,977	3	18,498	3	18,876
Deputy surveyor, port patrol	1	6,384	1	6,623	1	6,743
Deputy surveyor, port patrol enforcement	1	5,970	1	6,144	1	6,320

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 12. Range $5,905 to $6,863—Con.						
Treasury attaché	1	$6,623	1	$6,862	1	$6,863
Treasury representative	1	5,905	1	6,209	1	6,384
Treasury representative in charge..	1	6,182	1	6,384	1	6,541
Grade 11. Range $4,902 to $5,905:						
Accountant, chief	5	24,854	6	30,666	6	31, 650
Assistant appraiser	7	36, 218	7	36,860	7	37,893
Appraiser of merchandise	3	15, 581	3	15, 776	3	16,336
Assistant collector	19	103, 715	19	105, 378	19	106,941
Assistant deputy collector	2	11,165	2	11, 559	2	11, 685
Assistant to deputy collector	1	5,905	1	5,905	1	5,905
Deputy collector	37	195,804	32	175,161	32	179,059
Deputy collector in charge	6	31, 271	6	31,939	6	32,856
Assistant deputy comptroller	2	11,415	2	11, 559	2	11, 791
Customs agent	25	135,530	28	153, 982	28	156, 625
Customs agent in charge	11	58,906	11	60,153	11	61,070
Entry officer	2	10,189	2	10,932	2	11,241
Examiner	48	250,661	49	263, 521	49	271,035
Inspector	3	15,125	3	16,152	3	16,693
Liquidator^	2	9,793	2	10, 305	2	10,701
Chief liquidator	6	33,171	6	33,588	6	34,293
Marine officer	1	4,902	1	5,085	1	5,220
Assistant district superintendent-..	3	15,174				
Deputy surveyor	10	53,396	8	44,087	8	45,167
Deputy surveyor, port patrol	1	5,134	1	5,278	1	5,404
Treasury representative	4	21,319	4	21,865	4	22,261
Treasury representative in charge-	2	10,305	2	10,681	2	10,933
Grade 10. Range $4,526 to $5,278:						
Chief accountant	1	4,902				
Fiscal accountant	2	9,138	2	9,413	2	9,664
Admeasurer	1	4,608	1	4,733	1	4,859
Administrative officer	3	15,146	3	15,438	3	15,690
Appraiser of merchandise	16	76,216	16	77,868	16	79,749
Captain	5	24,288				
Assistant cashier	1	5,018	1	5,143	1	5,269
Clerk	1	4,525				
Chief entry clerk	2	9,337	2	9,591	2	9,843
Entry clerk	11	53,914	9	45,396	9	46,274
Assistant deputy collector	1	4,525	1	4,607	1	4, 733
Assistant to deputy collector	2	9,142	2	9,476	2	9,727
Deputy collector	23	111, 592	16	79,898	16	81,268
Deputy collector (reimbursable)	1	5,018	1	5,143	1	5,269
Deputy collector in charge	21	100,259	21	102,619	21	105,253
Deputy comptroller, assistant to	1	4,796	1	4,921	1	5,047
Customs agent-			4	18,103	4	18,103
Entry officer	4	18,235	4	19,260	4	19,763
Examiner	50	239,469	50	245,444	50	251,339
Inspector	1	4,525	2	9,070	2	9,196
Chief inspector	3	14,335	8	14,715	8	15,092
Liquidator-	26	125,010	26	128,908	26	131,442
Marine officer	1	4,525	1	4,921	1	5,047
Superintendent of warehouses	1	5,018	1	5,143	1	5,269
Deputy surveyor	5	25,298	5	25, 710	5	25,962
Assistant deputy surveyor, patrol-	1	4,892	1	5,017	1	5,143
Grade 9. Range $4,150 to $4,902:						
Fiscal accountant	3	12,478	3	13,712	3	14,089
Admeasurer	6	27,007	6	27,757	6	28,510
Administrative assistant-	10	45,425	9	42,347	9	43,226
Administrative assistant (reimbursable)	2	8,525	2	8,453	2	8,704
Appraiser of merchandise	18	79,352	17	77,059	17	79,192
Auditor..	14	82,692	13	59,839	13	61,344
Cash accounting assistant	1	4.579	1	4,704	1	4,830
Cashier	2	9,384	2	9,509	2	9,635
Clerk	3	13, 636	2	8,916	2	9,042
Entry clerk	45	204,185	41	190,386	41	193,560
Assistant to deputy collector	2	8,528	2	8,747	2	8,999
Deputy collector	84	374,097	68	312,025	68	320,263
Deputy collector, port patrol	6	26,820	6	27,574	6	28, 245
Deputy collector in charge	37	162.754	37	166,322	37	170,355
Customs agent	58	266,507	58	271,213	58	275,742
Entry officer	15	64,431	15	66,932	15	68, 563
Examiner	52	226,421	51	226,428	51	232,178
Inspector	81	340,481	82	364,989	82	374,510
Chief inspector	4	17, 249	4	17,765	4	18, 267
Assistant chief inspector	2	8,801	2	9,051	2	9,302
Lieutenant	4	17,560				
Liquidator	200	917,263	200	929,734	200	944,541
Marine Officer	2	8,511	2	8,935	2	9,187
Protest reviewer	5	23,560				
Sampler	1	4,149	1	4,168	1	4,294
Special employee	1	4,149				
Staff officer	15	67,889	1	4,902	1	4,902
Deputy surveyor	2	9,804	2	9,804	2	9,804
Assistant deputy surveyor	2	8,725	2	9,085	2	9,283
Assistant deputy surveyor, port patrol	5	22,891	5	23,516	5	24,144
Assistant deputy surveyor, port patrol enforcement	1	4,902	1	4,902	1	4,902
Treasury representative	7	32,162	4	19,251	4	19,377
Grade 8. Range $3,773 to $4,526	484	1,967, 590	4tog	1,812,738	438	1,861,987
Grade 7. Range $3,397 to $4,150	2,615	9,591, 239	2,553	9, 641, 982	2,413	9,469,336
Grade 7. Range $3,397 to $4,150 (reimbursable)	3	11,471	3	11,850	3	12,174
Grade 6. Range $3,021 to $3,773	597	2,019,445	588	2,032,946	588	2,086,094
Grade 6. Range $3,021 to $3,773 (reimbursable)	1	3,228	1	3,353	1	3,479
Grade 5. Range $2,645 to $3,397	8813	1,146,364	354	1,114, 768	854	' 1,137,969
Grade 5. Range $2,645 to $3,397 (reimbursable)	198	633,238	200	646,683	200	655,664
Grade 4. Range $2,394 to $2,845	156	429,295	424	1,126,100	424	1,147,165

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 3. Range $2,168 to $2,620	2867	$15,692	48	$113,311	48	$114,511
Grade 2. Range $1,954 to $2,394	11	23,736	10	21,258	10	21,767
Grade 1. *Range* $1,756 to $2,168	46	88,078	57	112,370	57	114,451
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief chemist	1	8,179	1	8,260	1	8,479
Solicitor to collector	1	8,364	1	8,524	1	8,778
Grade 6. Range $7,102 to $8,060:						
Chief chemist	1	7,341	1	7,341	1	7,342
Assistant solicitor	1	7,102	1	7,203	1	7,342
Grade 5. Range $5,905 to $6,863:						
Attorney adviser	1	5,905	1	5,988	1	6,145
Chemist	5	31,727	5	32,638	5	33,154
Chief chemist	6	37,178	6	37,410	6	38,313
Grade 4. Range $4,902 to $5,905:						
Microanalyst	1	5,201	1	5,403	1	5,568
Textile analyst	1	4,989	1	5,152	1	5,365
Attorney	2	10,499	3	15,728	3	15,960
Chemist	12	62,988	12	63,550	12	65,017
Chief chemist	2	10,856	2	11,058	2	11,222
Medical officer	1	5,578	1	5,721	1	5,905
Grade 3. Range $4,150 to $4,902:						
Textile analyst	2	8,642	2	8,897	2	9,148
Attorney	2	9,051	2	9,157	2	9,283
Chemist	10	45,003	11	40,345	11	50,223
Grade 2. Range $3,397 to $4,150	15	55,608	18	66,295	18	67,811
Grade 1. Range $2,645 to $3,397	5	14,283	5	14,458	5	14,835
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,609	1	3,739	1	3,773
Grade 6. Range $2,645 to $3,397	10	28,210	10	29,057	10	29,935
Grade 5. Range $2,394 to $2,845	5	13,005	7	17,622	7	17,924
Grade 4. Range $2,168 to $2,620	6	13,596	6	14,054	6	14,506
Grade 3. Range $1,954 to $2,394	16	34,680	11	25,046	11	25,423
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	6	24,244	6	25,013	6	25,766
Grade 8. Range $2,896 to $3,648	76	251,403	73	249,288	73	256,794
Grade 7. Range $2,695 to $3,272	844	2,496,709	863	2,611,476	863	2,700,997
Grade 7. Range $2,695 to $3,272 (reimbursable)	2	5,789	1	3,127	1	3,253
Grade 6. Range $2,469 to $2,921	9	24,905	9	25,020	9	25,208
Grade 5. Range $2,244 to $2,695	42	104,080	45	112,193	45	114,989
Grade 4. Range $2,020 to $2,469	40	86,535	43	96,876	43	99,507
Grade 3. Range $1,822 to $2,168	517	1,084,368	563	1,163,694	563	1,174,010
Grade 2. Range $1,690 to $2,020	3	5,422	1	1,877	1	1,944
Act of May 29, 1928 (19 U. S. C. 6a):						
Clerk, Range $2,268 to $2,770	453	1,153,494	452	1,154,221	452	1,189,940
Total permanent, field	8,161	28,922,965	8,074	28,981,479	7,920	29,200,086
Deduct lapses	241.7	856,698	182.8	656,479	149.3	550,086
Net permanent, field	7,919.3	28,066,267	7,891.2	28,325,000	7,776.7	28,650,000
Regular pay in excess of 52-week base		207,694		109,000		109,000
Temporary employment, field		218,900		218,000		218,000
W. A. E. employment, field		56,132		56,000		56,000
Temporary day labor, field		381,865		350,000		350,000
Night-work differential, field		254,760		235,000		235,000
Additional pay for service abroad, field		82,088		82,000		88,000
Overtime:						
Overtime and holiday pay, field, Pay Act of 1945, as amended		191,665		147,000		202,000
Nonreimbursable overtime, field, act of June 3, 1944		792,117		792,000		865,000
Reimbursable overtime, field, act of Feb. 13, 1911		3,861,693		3,862,000		4,000,000
Cash allowance for heat, light, and quarters, act of June 26, 1930		50,706		50,000		50,000
Cash allowance for living expenses, act of Dec. 23, 1943		10,481		10,000		10,000
Total other personal services, field		6,108,101		5,911,000		6,183,000
All personal services, field		34,174,368		34,236,000		34,833,000
Total departmental and field		34,991,885		35,062,000		35,819,000
Deduct charge for quarters and subsistence furnished		-10,250		-10,000		-10,000
Personal services at rates prior to Public Law 900		34,981,635		35,052,000		35,809,000
Cost of Public Law 900				3,178,000		3,198,000
01 Personal services		34,981,635		38,230,000		39,007,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		30,111,766		32,851,000		33,477,000
Reimbursable obligations		4,869,869		5,379,000		5,530,000
Total of foregoing schedule		34,981,635		38,230,000		39,007,000

Hereafter overtime compensation of customs officers and employees, as authorized by law, shall be based either on standard or daylight saving time, whichever is observed where the overtime services are performed.

REVOLVING FUND, BUREAU OF CUSTOMS

Revolving Fund, Bureau of Customs—

For establishing a revolving fund which shall be available, without fiscal year limitation, exclusively for transfer to the appropriation for collecting the revenue from customs to cover obligations of the Bureau of Customs arising from authorized reimbursable services, pending reimbursement from parties in interest, $350,000: Provided, That amounts so transferred shall be returned to the revolving fund not later than six months after the close of the fiscal year in which transferred.

Estimate 1950, $350,000

Obligations: 01 Personal services (overtime)—1950, $350,000.

Permanent indefinite appropriation:

REFUNDS AND DRAW-BACKS

Refunds and Draw-backs, Customs—

[Refunds and draw-backs:J For **[the]** refund or payment of customs collections or receipts, and [for the] payment of debentures or draw-backs, bounties, and allowances, as authorized by law, [$18,000,000] *such amounts as hereafter may be necessary. (The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$18,000,000** Estimate 1950, **$16,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
Appropriation or estimate	$19,500,000	$18,000,000	$16,000,000
Unobligated balance, estimated savings	-468,027		
Total obligations	19,031,973	18,000,000	16,000,000
OBLIGATIONS BY ACTIVITIES			
1. Refunds of duties on deposit	$8,660,333	$8,000,000	$7,000,000
2. Draw-backs	10,291,654	9,900,000	8,900,000
3. Miscellaneous refunds other than taxes or duties not specified	79,986	100,000	100,000
Total obligations	19,031,973	18,000,000	16,000,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$19,031,073	$18,000,000	$16,000,000

Export **Control, Bureau of Foreign and** Domestic **Commerce** (Transfer to Treasury, Customs)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
Transferred from "Export control, Bureau of Foreign and Domestic Commerce"		$1,350,000	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		$1,266,000	
Cost of Public Law 900		68,000	
02 Travel		5,000	
04 Communication services		1,000	
08 Supplies and materials		5,000	
09 Equipment		5,000	
Total obligations		1,350,000	
DETAIL OF PEBSONAL SEBVICES			
Field:	Number Total salary	Number Total salary	Number Total salary
Clerical, administrative, fiscal service:			
Grade 13. Range $7,102 to $8,060:			
Organization and methods examiner		1 $7,102	
Grade 6. Range $3,021 to $3,773		223 673,683	
Grade 5. Range $2,645 to $3,397		114 301,507	
Grade 4. Range $2,394 to $2,845		359 859,446	
Grade 1. Range $1,756 to $2,168		5 8,780	
Total permanent, field		702 1,850,518	
Deduct lapses		260 6»4,518	
Net permanent, field (average number, net salary)		442 1,166,000	

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BUREAU OF CUSTOMS—Continued

Indefinite appropriation—Continued

Export Control, Bureau of Foreign and Domestic Commerce (Transfer to Treasury, Customs)—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Terminal leave		$100,000	
Personal services at rates prior to Public Law 900		1,266,000	
Cost of Public Law 900		68,000	
01 Personal services		1,334,000	

Printing and Binding, Bureau of Customs—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$95,000		
Unobligated balance, estimated savings	-485		
Total direct obligations	94,515		
Comparative transfer to "Collecting the revenue from customs"	-94,515		
For Reimbursable Obligations			
Amount received from sale of customs forms	27,103		
Comparative transfer to "Collecting the revenue from customs"	-27,103		
Total obligations			

Salaries and Expenses, Office of Secretary of Commerce (Transfer to Treasury, Customs)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
Transferred from "Salaries and expenses, Office of Secretary of Commerce"	$125,000		
Unobligated balance, estimated savings	-88,293		
Total obligations	36,707		
OBLIGATIONS BY OBJECTS			
08 Supplies and materials	$8,960		
09 Equipment	27,747		
Total obligations	36,707		

Total, Bureau of Customs, general and special appropriations:

Appropriated 1949, **$50,400,000** Estimate 1950, **$51,950,000**

COMPTROLLER OF THE CURRENCY

Salaries and Expenses, National Bank Examiners—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$5,303	$5,303	$5,303
Balance available in subsequent year	-5,303	-5,303	-5,303
Total obligations			

BUREAU OF INTERNAL REVENUE

SALARIES AND EXPENSES

Collecting the Internal Revenue—

[Salaries and expenses:] For necessary expenses in [connection with the] assessment and collection of internal-revenue taxes [and the]; administration of the internal-revenue laws[, including the administration of such provisions of other laws as are authorized by or pursuant to law to be administered by or under the direction of the Commissioner of Internal Revenue, including one stamp agent (to be reimbursed by the stamp manufacturers) and the employment of experts; the securing of evidence of violations of the Acts, the cost of chemical analyses made by others than employees of the United States and expenses incident to such chemists testifying when necessary; necessary expenses incurred in making]; *discharge of functions imposed upon the Commissioner of Internal Revenue by or pursuant to other laws;* investigations [in connection with] *concerning* the enrollment or disbarment of practitioners before the Treasury Department in internal-revenue matters[, expenses of seizure and sale, and contract stenographic reporting services; for the]; *and* acquisition, *operation, maintenance, and repair* of property under [the provisions **of]** title III of the Liquor Law Repeal and Enforcement Act[, approved August 27, 1935 (49 Stat. 872-881), and the operation, maintenance, and repair of property acquired under such title III; purchase, for replacement (not to exceed three hundred and thirty-four) and hire of passenger motor vehicles, as follows: for personal services, $174,000,000, of which not to exceed $16,530,000 may be expended for personal services at the seat of Government; and for objects of expenditure other than personal services, $19,584,000, including printing and binding (not to exceed $2,576,500), stationery (not to exceed $1,500,000), ammunition,] *(40 U. S. C. 304f-m), including $208,132,770 for personal services, of which not to exceed $17,509,000 shall be available for personal services in the District of Columbia; expenses, when specifically authorized by the Commissioner, of attendance at meetings of organizations concerned, with internal-revenue matters; purchase (not to exceed one hundred and eighty-four for replacement only) and hire of passenger motor vehicles; printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and. of expert witnesses at such rates as may be determined by the Commissioner of Internal Revenue; not to exceed $1,500,000 for stationery; expenses of seizure, custody, and disposal of property; purchase of chemical analyses and expenses of testimony thereon; ammunition; securing of information and evidence;* and not to exceed $500,000 for detecting and bringing to trial persons guilty of violating the internal-revenue laws or conniving at the same, [including payments for information and detection of such violation; in all for salaries and expenses, $193,584,000: *Provided,* That not to exceed $150,000 of the amount appropriated under this head for the fiscal year 1949 shall be available for expenses by contract or otherwise, of such management and operational studies as are necessary in the Bureau of Internal Revenue] as *authorized by law (26 U. S. C. 3792); $232,768,000. (5 U. S. C. 132; 26 U. S. C. 1342, 1540, 1700-1701, 1705-1706, 1710-1711, 1715-1717, 1725, 1730-1731, 1734-1735, 1770-1775, 1801-1812, 3900; 42 U. S. C. 1001-1011, 1101-1110; Treasury and Post Office Departments Appropriation Ad, 1949.)*

Appropriated 1949, **$193,584,000** Estimate 1950, • **$232,768,000**

° Excludes $71,251 for activities transferred in the estimates to appropriations as follows:

"Salaries, Office of Secretary of the Treasury"	$12,914
"Salaries, Office of General Counsel, Treasury Department"	48,615
"Salaries, Office of Administrative Services"	9,722

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$188,000,000	$193,584,000	$232,768,000
Proposed supplemental estimate due to pay increase		16,717,155	
Total available for obligation	188,000,000	210,301,155	232,768,000
Unobligated balance, estimated savings	-4,268,940		
Obligations incurred	183,731,060	210,301,155	232,768,000
Comparative transfer to—			
"Salaries, Office of Secretary of the Treasury"	-10,179	—12,914	
"Salaries, Office of General Counsel, Treasury Department"	-38,097	-48,615	
"Salaries, Office of Administrative Services"	-9,448	-9,722	
Total obligations	183,673,336	210,229,904	232,768,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$166,082,654	$173,934,530	$189,703,526
Cost of Public Law 900		16,711,374	18,429,244
02 Travel	4,143,360	4,579,603	5,293,524
03 Transportation of things	546,336	551,500	551,500
04 Communication services	1,125,674	1,141,000	1,162,272
05 Rents and utility services	5,264,907	5,606,355	7,371,011
06 Printing and binding	2,670,000	2,576,500	3,196,500
07 Other contractual services	1,107,015	1,716,225	1,716,225
08 Supplies and materials	1,923,757	2,305,000	2,523,638

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
09 Equipment	$807,388	$1,107,817	$2,820,560
13 Refunds, awards, and indemnities (cash awards to employees making suggestions for savings)	2,245		
Total obligations	183,673,336	210,229,904	232,768,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. $10,000 or over:						
Commissioner	1	$10,000	1	$10,000	1	$10,000
Grade 15. Range $9,975 to $10,000:						
Assistant commissioner	2	20,000	2	20,000	2	20,000
Assistant deputy commissioner	1	10,000	1	10,000	1	10,000
Assistant head technical staff	1	10,000	1	10,000	1	10,000
Assistant to the commissioner	1	10,000	1	10,000	1	10,000
Chief intelligence unit	1	10,000	1	10,000	1	10,000
Deputy commissioner	5	50,000	5	50,000	5	50,000
Head technical staff	1	10,000	1	10,000	1	10,000
Technical adviser	3	30,000	10	99,825	10	99,900
Grade 14. Range $8,180 to $9,377:						
Assistant deputy commissioner	4	34,625	4	35,067	4	35,827
Executive officer	4	36,625	4	36,322	4	36,610
Head of division	10	87,551	13	114,392	13	116,325
Technical adviser	14	122,563	15	131,157	15	132,446
Grade 13. Range $7,102 to $8,060:						
Accountant and auditor	49	366,451	50	379,293	50	386,106
Administrative officer	1	8,060	1	8,060	1	8,060
Assistant head of division	8	58,585	9	67,043	9	68,287
Business analyst	5	37,161	5	37,869	5	38,606
Chief of section	1	7,342	1	7,480	1	7,591
Head of division	8	59,877	7	52,201	7	52,734
Information officer	1	7,581	1	7,802	1	7,912
Tax accountant and auditor	3	22,024	5	37,186	5	37,527
Technical adviser	11	83,190	11	84,886	11	86,589
Grade 12. Range $5,905 to $6,863:						
Accountant and auditor	72	462,939	76	487,886	76	495,170
Administrative assistant	1	6,145	1	6,311	1	6,422
Administrative officer	2	12,151	10	62,976	10	64,394
Assistant chief of section	1	6,145	3	19,364	3	19,796
Business analyst	3	18,913	2	13,201	2	13,421
Chief of section	8	51,173	5	32,824	5	33,210
Head of division	7	45,314	7	46,106	7	46,816
Law clerk	3	18,278	3	18,674	3	19,328
Reviewer	11	70,419	11	71,330	11	72,389
Technical adviser	5	32,879	3	19,023	3	19,152
Grade 11. Range $4,902 to $5,905:						
Accountant and auditor	9	47,466	10	53,439	10	54,954
Administrative officer	4	21,074	6	30,878	6	31,572
Assistant chief of section	2	10,170	7	36,429	7	37,711
Assistant head of division	5	26,671	5	27,201	5	27,858
Budget examiner	2	10,180	2	10,538	2	10,894
Business analyst	2	10,306	2	10,798	2	11,078
Chief of section	6	31,921	7	37,681	7	38,442
Investigator	2	10,354	4	21,055	4	21,789
Law clerk	3	14,908	3	15,256	3	15,893
Technical adviser	1	5,153	1	5,356	1	5,472
Technical clerk	10	52,784	8	43,327	8	44,533
Grade 10. Range $4,526 to $5,278:						
Accountant and auditor	123	613,536	140	690,948	128	643,406
Administrative officer	1	5,278	2	9,351	2	9,592
Assistant chief of section	2	9,911	3	14,240	3	14,602
Assistant chief of subsection	1	4,685	1	5,138	1	5,258
Assistant head of division	2	9,982	2	10,103	2	10,223
Chief of section	8	40,122	8	40,845	8	41,529
Chief of subsection	3	14,030	1	4,772	1	4,893
Head of division	1	4,849	1	4,970	1	5,091
Law clerk	6	27,880	7	32,983	7	33,828
Reviewer	3	14,735	3	15,096	3	15,458
Technnical clerk	8	38,088	6	29,519	5	30,121
Grade 9. Range $4,150 to $4,902:						
Accountant and auditor	84	378,619	83	378,919	75	352,945
Administrative assistant	5	22,537	8	36,414	8	37,341
Assistant chief af section	7	31,734	9	40,519	9	41,607
Assistant chief of subsection	2	8,580	7	30,989	7	31,832
Assistant head of division	1	4,463	1	4,584	1	4,705
Budget examiner	1	4,314	1	4,434	1	4,555
Business analyst	5	22,920	6	27,506	6	28,109
Chief of section	10	46,469	7	33,597	7	33,973
Chief of subsection	6	26,108	2	9,033	2	9,274
Head of division	2	9,447	1	4,902	1	4,902
Investigator	3	13,727	3	14,089	3	14,451
Law clerk	15	65,477	18	78,196	18	80,367
Reviewer	5	21,568	1	4,429	1	4,549
Technical clerk	41	181,448	39	177,197	39	181,660
Grade 8. Range $3,773 to $4,526	163	654,701	155	627,691	142	590,735
Grade 7. Range $3,397 to $4,150	310	1,147,920	307	1,160,104	286	1,113,064
Grade 6. Range $3,021 to $3,773	288	967,824	266	915,830	248	882,333
Grade 5. Range $2,645 to $3,397	539	1,602,725	528	1,605,895	491	1,550,412
Grade 4. Range $2,394 to $2,845	637	1,670,619	650	1,721,378	649	1,753,076
Grade 3. Range $2,168 to $2,620	1,007	2,362,891	948	2,261,527	911	2,226,654
Grade 2. Range $1,954 to $2,394	707	1,488,081	864	1,863,993	838	1,849,858
Grade 1. Range $1,756 to $2,168	8	15,162	11	20,607	11	21,124
Professional service:						
Grade 9. $10,000 and over:						
Assistant general counsel	1	10,000	1	10,000	1	10,000
Grade 8. Range $9,975 to $10,000:						
Attorney	14	139,650	13	129,750	13	130,000
Special deputy commissioner	1	9,975	1	9,975	1	10,000

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Professional service—Continued						
Grade 7. Range $8,180 to $9,377:						
Assistant head of division	1	$8,180	1	$8,479	1	$8,698
Attorney	23	203,983	23	205,261	23	208,150
Business analyst	3	25,828	3	26,185	2	18,443
Chairman committee on practice	1	8,284	1	8,479	1	8,721
Engineer	6	53,428	6	54,533	6	55,407
Estate tax examiner	1	8,479	1	8,652	1	8,791
Statistician	1	8,479	1	8,744	1	8,883
Grade 6. Range $7,102 to $8,060:						
Attorney	74	562,507	75	570,932	75	580,932
Business analyst	11	82,029	8	60,529	2	15,403
Chemist	1	8,060	1	8,060	1	8,060
Engineer	16	118,672	17	128,880	16	123,426
Estate tax examiner	2	14,684	3	22,127	3	22,523
Gift tax examiner	1	7,342	1	7,480	1	7,590
Statistician	4	29,312	4	30,040	4	31,421
Grade 5. Range $5,905 to $6,863:						
Attorney	51	321,757	46	293,296	46	299,576
Business analyst	1	6,863	1	6,863	1	6,863
Chemist	5	33,687	5	33,983	5	34,093
Engineer	17	114,008	18	121,395	18	122,380
Estate tax examiner	11	67,345	10	61,891	10	63,410
Gift tax examiner	2	12,290	3	18,471	3	18,803
Statistician	1	6,062	1	6,173	1	6,385
Grade 4. Range $4,902 to $5,905						
Attorney	27	140,333	25	129,845	25	132,691
Chemist	3	17,715	3	17,715	3	17,715
Engineer	1	5,654	2	10,141	2	10,556
Estate tax examiner	5	25,485	5	25,495	5	26,518
Gift tax examiner	1	5,133	3	14,802	3	15,322
Statistician	4	20,571	2	10,807	2	11,261
Grade 3. Range $4,150 to $4,902:						
Attorney	17	74,829	15	66,693	15	68,020
Business analyst	2	9,017	3	13,801	3	14,288
Chemist	2	9,427	2	9,428	2	9,645
Estate tax examiner	5	22,071	4	18,065	4	18,442
Gift tax examiner	3	13,033	2	8,796	2	9,037
Library assistant	1	4,150	1	4,222	1	4,343
Statistician	4	17,429	3	13,076	2	9,168
Technical clerk	1	4,516	1	4,636	1	4,756
Grade 2. Range $3,397 to $4,150	15	56,015	24	88,599	24	91,015
Grade 1. Range $2,645 to $3,397	6	17,992	6	18,705	2	6,331
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	3,207				
Grade 4. Range $2,168 to $2,620	1	2,322	1	2,440	1	2,512
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	2	6,017	2	6,255	2	6,424
Grade 6. Range $2,469 to $2,921	2	5,454	3	8,252	3	8,614
Grade 5. Range $2,244 to $2,695	1	2,463	1	2,580	1	2,695
Grade 4. Range $2,020 to $2,469	22	50,934	20	47,347	20	48,257
Grade 3. Range $1,822 to $2,168	129	266,060	128	266,217	128	270,326
Grade 2. Range $1,690 to $2,020	11	20,472	11	20,869	11	21,420
Total permanent, departmental	4,813	16,248,611	4,925	16,826,998	4,739	16,583,655
Deduct lapses	106.7	453,649	116	431,747	175	636,563
Net permanent, departmental (average number, net salary)	4,706.1	15,794,962	4,809	16,395,251	4,564	15,947,092
Regular pay in excess of 52-week base		120,840		63,302		65,459
All personal services, departmental		15,915,802		16,458,553		16,012,551
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Council member	6	59,850	5	49,975	5	50,000
Head technical staff division	10	100,000	12	119,950	12	119,950
Intelligence agent in charge	9	90,000	9	90,000	9	90,000
Internal revenue agent in charge	15	150,000	15	150,000	15	150,000
Grade 14. Range $8,180 to $9,377:						
Accountant and auditor	6	49,172	13	107,438	13	107,956
Assistant internal revenue agent in charge	15	129,199	15	132,246	15	135,080
Collector of internal revenue	64	575,582	64	572,431	64	578,923
District supervisor	9	81,446	9	82,252	9	82,666
Executive officer	9	76,311	9	78,404	9	78,864
Head of division	1	8,974	1	8,974	1	9,113
Intelligence agent	5	41,728	6	51,357	6	52,416
Intelligence agent in charge	5	41,936	5	42,672	5	43,915
Internal revenue agent	2	17,556	3	26,219	3	26,645
Internal revenue agent in charge	25	218,336	25	223,089	25	226,818
Supervisor of accounts and collections	13	113,206	17	147,997	17	149,908
Technical adviser	35	302,668	67	566,584	67	573,909
Grade 13. Range $7,102 to $8,060:						
Accountant and auditor	22	158,399	23	167,518	23	170,685
Administrative officer	1	7,581	1	7,737	1	7,847
Assistant district supervisor	18	141,801	18	142,132	18	143,043
Assistant internal revenue agent in charge	34	258,105	34	262,496	34	266,372
Assistant to collector of internal revenue	55	413,607	57	434,292	57	442,330
Conferee	2	15,162	2	15,548	2	15,769
District supervisor	6	46,010	6	46,646	6	47,033
Intelligence agent	44	323,567	58	428,948	58	437,262
Internal revenue agent	260	1,950,580	376	2,807,322	376	2,840,697
Internal revenue agent in charge	2	15,080	2	15,337	2	15,659
Supervisor of accounts and collections	11	80,684	13	96,646	13	98,285
Technical adviser	113	860,662	97	735,240	97	746,049
Grade 12. Range $5,905 to $6,863:						
Accountant and auditor	35	219,746	28	180,611	28	183,217

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BUREAU OF INTERNAL REVENUE—Continued

SALARIES AND EXPENSES—continued

Collecting the Internal Revenue—Continued

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 12. Range $5,105 to $6,863—Con.						
Administrative officer	3	$18,435	4	$25,978	4	$26,438
Assistant district supervisor	9	58,561	9	59,767	9	60,586
Cashier	57	357,344	60	379,506	60	389, 709
Chief field deputy	55	348,649	63	404,706	63	412,918
Chief office deputy	39	243,758	43	274,385	43	280, 471
Comptroller	1	6,302	20	119,047	20	123,320
Conferee	7	45,931	6	40,145	6	40, 531
Field office inspector	12	77,295	12	78,081	12	79,582
Head of division	65	407,486	119	732,478	119	755, 439
Inspector	4	24,580	6	38,350	6	39, 345
Intelligence agent	78	482,868	79	490,143	95	596, 703
Internal revenue agent	908		1,047		1,047	
		5, 751,615		6, 584,982		6,689,757
Investigator	1	5,933	3	18,195	3	18,333
Supervisor of accounts and collections	20	124,017	22	137,917	22	141,149
Technical adviser	43	276,309	45	286,377	45	290,282
Grade 11. Range $4,902 to $5,905:						
Accountant and auditor	32	166,455	24	129,469	24	132, 730
Assistant chief field deputy	82	421,385	89	467,446	89	480, 353
Cashier	5	25,765	5	24,510	5	24,905
Chief field deputy	3	15,970	1	5,635	1	5,750
Comptroller	20	105,683	20	99, 816	20	100,896
Conferee	1	5,307	1	5,423	1	5,654
Field office inspector	1	5,307	1	5,905	1	5,905
Head of division	10	5,760	5	25,128	5	26, 209
Inspector	3	54,183	5	27, 704	9	48,229
Intelligence agent		14, 706	82	419,968	117	603, 335
Internal revenue agent	1,066	344,476	1,346		1,346	
		5,967, 250		6,987,746		7,154, 594
Investigator	19	104,542	19	106,548	19	106,548
Investigator in charge	13	71,472	32	181,190	32	184,046
Supervisor of accounts and collections	36	201,333				
Technical adviser	22	113,721	17	89,848	17	92, 549
Grade 10. Range $4,526 to $5,278:	7	37,362	11	57,472	11	58,985
Accountant and auditor	11	53,020	13	62,030	13	63,236
Administrative officer	2	9,302	2	10,204	2	10,324
Assistant thief field deputy	6	29,047	4	20,190	4	20,672
Assistant head of division	55	265, 551	160	792,197	160	809,362
Cashier	54	260,725	60	296,080	60	302,976
Chief of section	2	9,481	3	14.368	3	14, 730
Comptroller	40	196,335	54	265,013	54	271, 273
Field division chief	286		302		302	
		1,352,229		1,459,739		1,496,075
Head of division	72	356,957	58	270,973	58	273,022
Inspector	10	48,266	14	68,937	18	86,345
Intelligence agent	89	418, 544	123	569,390	123	578,317
Internal revenue agent	13	60,882	20	92,137	20	93,251
Investigator	34	163,694	35	171,700	35	175,684
Investigator in charge	7	36,046	6	31,403	6	31,524
Supervisor of accounts and collections	7	32,053	8	37,263	8	37,986
Grade 9. Ranee $4,150 to $4,902:						
Accountant and auditor	19	8«,095	66	296,715	66	304,764
Administrative assistant	17	74,319	9	40,463	9	41,508
Administrative officer	1	4,328	1	4,684	1	4,804
Assistant field division chief	99	428,752	138	614,115	138	630, 514
Assistant head of division	9	39,823	1	4,651	1	4,772
Cashier	9	40,191	6	27,077	6	27,800
Comptroller	9	43,761	27	120,425	27	123,607
Deputy collector	708		1,220		1,712	
		3,061,375		5,295,628		7,435,718
Field division chief	5	21,893	2	8,926	2	9,172
Head of division	20	92,567	10	46.562	10	47,285
Inspector	55	247,540	102	451,528	94	422,387
Intelligence agent	330		289		349	
		1,451,627		1, 263, 043		1, 543,182
Internal revenue agent	1,675		2,409		2,720	
		7,363, 427		10, 359, 603		11, 883,173
Investigator	53	242, 711	63	294,855	147	676, 632
Investigator in charge	15	69,845	12	56,962	12	57,678
Storekeeper-gager					40	181, 423
Supervisor of accounts and collections	3	12,859	6	25,145	6	25, 506
Technical adviser	1	4,777	1	4,830	1	4,902
Technical clerk	2	8,522	1	4,275	1	4,395
Zone deputy in charge	159	690,046	211	937,687	211	962, 973
Grade 8. Range $3,773 to $4,526	1, 695	6, 727,868	2,754	11,141, 963	3,832	15,621, 944
Grade 7. Range $3,397 to $4,150	6,401	23, 424,123	5,418	19, 967, 405	8,589	31, 316, 946
Grade 6. Range $3,021 to $3,773	4,998	16, 565, 702	4,975	16,564,343	4,503	14,764,752
Grade 5. Range $2,645 to $3,397	4, 360	12, 660,196	3,774	11,143, 962	4,414	13, 240,471
Grade 4. Range $2,394 to $2,845	4,909	12, 529,615	4,826	12,516,492	5,506	14,450, 422
Grade 3. Range $2,168 to $2,620	8,928	20, 734,257	8,391	19,632,315	8,985	21,444, 307
Grade 2. Range $1,954 to $2,394	6,319	13,096, 727	6,529	13, 738,402	6,877	14,834, 224
Grade 1. Range $1,756 to $2,168	105	187,186	753	1,361,300	753	1,426, 923

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chairman tax council	1	$10,000	1	$10,000	1	$10,000
Council member	8	80,000	9	89,925	9	90, COO
Division counsel	10	100,000	12	119,900	12	119,950
Regional counsel	4	40,000	4	40,000	4	40, 000
Grade 7. Range $8,180 to $9,377:						
Assistant regional counsel	4	33,318	5	42,327	6	43,133
Attorney	24	206, 709	24	208,479	24	212,519
District counsel	2	16, 947	2	17,315	2	17,626
Economist	2	16, 360	3	25,529	3	25, 529
Engineer	3	25, 403	3	25,817	3	26, 336
Grade 6. Range $7,102 to $8,060:						
Attorney	70	525, 572	79	695,038	79	604.825
Engineer	1	7,194	15	106,530	16	108,721
Hearing examiner	4	29,366	4	29,937	4	30,268
Internal revenue agent	30	224,390	47	349,533	47	353,372
Grade 5. Range $5,905 to $6,863:						
Attorney	45	274,628	39	239,687	39	245,664
Chemist	2	12, 768	2	13,136	2	13,368
Engineer	3	19,806	6	36,214	6	37,246
Internal revenue agent	129	822,780	118	757,261	118	771,385
Grade 4. Range $4,902 to $5,905:						
Attorney	23	117,084	18	92,210	18	94,631
Chemist	11	63,952	13	74,239	13	74,712
Engineer	6	25,234	6	25,397	6	25,850
Internal revenue agent	64	343,856	50	274,856	60	281, 773
Grade 3. Range $4,150 to $4,902:						
Attorney	12	52,911	15	64,694	15	66,026
Chemist	17	78,572	14	64,897	14	66,252
Engineer	1	4,309	1	4,294	1	4,666
Internal revenue agent	12	57,321	15	68,879	15	70,008
Grade 2. Range $3,397 to $4,150	9	36,147	7	27,234	7	27, 596
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	1	2,773	1	2,845	1	2,845
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648	3	10, 211	3	10,452	3	10,694
Grade 7. Range $2,695 to $3,272	4	11,657	4	11,950	4	12,240
Grade 6. Range $2,469 to $2,921	13	35, 366	14	38,460	14	39,185
Grade 5. Range $2,244 to $2,695	5	12,109	5	12,078	5	12, 579
Grade 4. Range $2,020 to $2,469	22	48,566	21	. 46,144	21	47,532
Grade 3. Range $1,822 to $2,168	107	209,162	104	204,210	104	209,843
Grade 2. Range $1,690 to $2,020	8	14,168	15	26,545	15	27,500
Total permanent, field	45,826		47, 720		54,797	
		149,099,772		159,932,912		186,446,463
Deduct lapses	1,175. 6		1,738.1		4,284. 9	
		2,895,576		5, 721, 713		14, 608, 299
Net permanent, field (average number, net salary)	44, 650.4		45,981. 9		50, 512.1	
		146, 204,196		154, 211,199		171,838,164
Temporary employment, field		2, 677,479		2,500,000		1,000,000
Regular pay in excess of 52-week base		1,120,926		595,410		683,443
Additional pay for service abroad, field		164, 251		169,368		169, 368
All personal services, field		150,166,852		157,475,977		173, 690,975
Personal services at rates prior to Public Law 900		166,082,654		173,934,530		189, 703, 526
Cost of Public Law 900				16, 711,374		18,429, 244
01 Personal services		166,082, 654		190, 645,904		208,132, 770

ADDITIONAL INCOME TAX ON RAILROADS IN ALASKA

Payment to Alaska of Additional Income Tax on Railroads (Receipt Limitation)—

[Additional income tax on railroads in Alaska :J For the payment to the Treasurer of Alaska of an amount equal to the tax of 1 per centum collected on the gross annual income of all railroad corporations doing business in Alaska, on business done in Alaska, which tax is in addition to the normal income tax collected from such corporations on net income, the amount of such additional tax to be applicable to general Territorial purposes, **[$4,500]** *$10,000. (Sees. 1300, 1801, I. R. C; 81 U. S. C. 725* (c); *Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$4,500** Estimate 1950, **$10,000**

Obligations: 13 Refunds, awards, and indemnities—1948, $3,500; 1949, $4,500; 1950, $10,000.

Permanent indefinite appropriation:

Refunding Internal-Revenue Collections—

The act of June 19, 1948 (Public Law 727), appropriates, out of any moneys not otherwise appropriated, such amounts.as may be necessary for refunding internal-revenue collections, as provided by law, including the payment of claims for the prior fiscal years and payment of accounts arising under "Allowance or draw-back (Internal Revenue)," "Redemption of stamps (Internal Revenue)," "Refunding legacy taxes, act of March 30, 1928," "Repayment of taxes on distilled spirits destroyed by casualty," and "Refunds and payments of processing and related taxes" (sees. 2136, 2198,

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2887, 2901 (b), 3304, 3770-3771, I. R. C; 7 U. S. C. 641-659; 28 U. S. C. 284; 31 U. S. C. 725a-b; 45 Stat. 398; 52 Stat. 1150; The Supplemental Treasury and Post Office Departments Appropriation Act, 1949).

Appropriated (estimate) 1949, $2,770,000,000

Estimate 1950, $2,160,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,299,000,000	$2,770,000,000	$2,160,000,000
Unobligated balance, estimated savings	-1,392, 583		
Total obligations	2, 297, 607,417	2, 770,000,000	2,160,000,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$2,241,076, 493	$2, 688,000,000	$2,078,000,000
14 Interest	56, 530,924	82,000,000	82,000,000
Total obligations	2, 297,607,417	2, 770,000,000	2,160,000,000

Total, Bureau of Internal Revenue, general and special appropriations:

Appropriated 1949, $2,963,588,500 Estimate 1950, $2,392,778,000

Trust accounts:

American Samoa Trust Fund, Coconut Oil Tax (Internal Revenue) —

All taxes collected under chapter 21 of the Internal Revenue Code with respect to coconut oil wholly of the production of American Samoa or produced from materials wholly of the growth or production of American Samoa, shall be held as a separate fund and paid to the treasury of American Samoa. No part of the money from such funds shall be used, directly or indirectly, to pay a subsidy to the producers or processors of copra, coconut oil or allied products (sees. 2470, 2483, I. R. C; 31 U. S. C. 725s).

Appropriated (estimate) 1949, $1,500 Estimate 1950, $1,500

Obligations: 13 Refunds, awards, and indemnities—1949, $1,500; 1950, $1,500.

Expenses, Treasury Department, Enforcement Title III, National Prohibition Act, as Amended, Puerto Rico and Virgin Islands—

Title III of the National Prohibition Act, as amended, and all provisions of the internal-revenue laws relating to the enforcement thereof, are hereby extended to and made applicable to Puerto Rico and the Virgin Islands, from and after August 27, 1935. The respective Insular Governments shall advance to the Treasury of the United States such funds as may be required from time to time by the Secretary of the Treasury for the purpose of defraying all expenses incurred by the Treasury Department in connection with the enforcement in Puerto Rico and the Virgin Islands of the said title III and regulations promulgated thereunder. The funds so advanced shall be deposited in a separate trust fund in the Treasury of the United States and shall be available to the Treasury Department for the purposes hereinbefore stated (sec. 3123, I. R. C; 31 U. S. C. 725s).

Appropriated (estimate) 1949, $91,700 Estimate 1950, $85,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$105,600	$91,700	$85,000
Prior year balance available	13,875	36, 231	22,331
Total available for obligation	119,475	127, 931	107, 331
Balance available in subsequent year	-36, 231	-22,331	
Total obligations	83,244	105, 600	107,331
OBLIGATIONS BY OBJECTS			
01 Personal services	$79,121	$100,115	$101,846
02 Travel	1,354	2,700	2,700
03 Transportation of things	150	150	150
04 Communication services	266	270	270
05 Rents and utility services	15	15	15
07 Other contractual services	1,432	1,450	1,450
08 Supplies and materials	906	900	900
Total obligations	83,244	105,600	107,331

Puerto Rico Trust Fund (Internal Revenue)—

Taxes collected under the internal-revenue laws of the United States on articles produced in Puerto Rico and transported to the United States or consumed in the island shall be covered into the Treasury of Puerto Rico (sec. 3360 (c), I. R. C; 31 U. S. C. 725s).

Appropriated (estimate) 1949, $7,000 Estimate 1950, $7,000

Obligations: 13 Refunds, awards, and indemnities—1948, $6,505; 1949, $7,000; 1950 $7,000.

Total, Bureau of Internal Revenue, trust appropriations:

Appropriated 1949, $100,200 Estimate 1950, $93,500

BUREAU OF NARCOTICS

SALARIES AND EXPENSES

Salaries and Expenses, Bureau of Narcotics—

[Salaries and expenses:] For expenses[, including the securing of information and evidence,] necessary to enforce sections 2550-2565; 2567-2571; 2590-2603; 3220-3228; 3230-3238 of the Internal Revenue Code; the Narcotic Drugs Import and Export Act, as amended (21 U. S. C. 171-184); the Act of June 14, 1930 (5 U. S. C. 282-282c and 21 U. S. C. 197-198) and the Opium Poppy Control Act of 1942 (21 U. S. C. [Supp. V,] 188-188^, including [the employment of attorneys] *personal services in the District of Columbia; printing and binding;* services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [the costs] *purchase* of chemical analyses [made by others than employees of the United States; cost incurred by officers and employees of the Bureau of Narcotics in the] *and testimony thereon; expenses of* seizure, [forfeiture, storage, and disposition of property under the Act of August 9, 1939 (49 U. S. C. 781-788), and the internal-revenue laws] *custody, and disposal of property;* hire of *passenger* motor vehicles; [purchase of] arms and ammunition; [in all, $1,450,000, including personal services in the District of Columbia and printing and binding;] not [exceeding] *to exceed* $10,000 for the collection and dissemination of information and appeal for law observance and law enforcement, including cost of printing [,]; *securing of information and evidence;* and not [exceeding] *to exceed* $10,000 for services or information looking toward the apprehension of narcotic law violators who are fugitives from justice; *$1,560,000. (Sec. 3123, I. R. C; 31 U. S. C. 725s; Treasury and Post Office Departments Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, $1,450,000 Estimate 1950, $1,560,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,430,000	$1,450,000	$1, 560,000
Proposed supplemental estimate due to pay increase		92,275	
Total available for obligation	1,430,000	1,542, 275	1,560,000
Unobligated balance, estimated savings	-30,000		
Obligations incurred	1,400,000	1, 542, 275	1, 560,000
Comparative transfer from "Printing and binding, Bureau of Narcotics"	4,000		
Total obligations	1, 404, 000	1, 542, 275	1, 560, 000
OBLIGATIONS BY ACTIVITIES			
1. Enforcement	$1,011, 500	$1,061, 550	$1,068,720
2. Permissive	274, 200	266, 750	272,130
3. General administration	114,100	111, 700	114,150
4. Dissemination of information	4,200	10, 000	10,000
5. Pay increase, Public Law 900		92, 275	95,000
Total obligations	1, 404,000	1, 542, 275	1, 560, 000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,130,900	$1,170, 748	$1,187,748
Cost of Public Law 900		92, 275	95,000
02 Travel	107, 224	110, 847	110,847
03 Transportation of things	3,185	3,200	3,200
04 Communication services	20,232	20,600	20,600
Penalty mail	385		
05 Rents and utility services	4,764	5,105	3,105
06 Printing and binding	4,000	4,000	4,000
07 Other contractual services	49,990	50, 000	50,000

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BUREAU OF NARCOTICS—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Bureau of Narcotics—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
08 Supplies and materials	$66,978	$72,500	$72,500
09 Equipment	5,592	3,000	3,000
13 Refunds, awards, and indemnities	10,750	10,000	10,000
Total obligations	1,404,000	1,542,275	1,560,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000: Commissioner	1	$10,000	1	$10,000	1	$10,000
Grade 14. Range $8,180 to $9,377: Deputy commissioner	1	9,377	1	9,377	1	9,377
Assistant to the commissioner	1	9,377	1	9,377	1	9,377
Grade 11. Range $4,902 to $5,905: Chief of returns division	1	5,905	1	5,905	1	5,905
Grade 9. Range $4,150 to $4,902: Secretary to the commissioner	1	4,526	1	4,651	1	4,777
Grade 8. Range $3,773 to $4,526	1	4,294	1	4,400	1	4,526
Grade 7. Range $3,397 to $4,150	2	7,768	2	7,923	2	8,174
Grade 6. Range $3,021 to $3,773	7	24,643	7	25,160	7	25,788
Grade 5. Range $2,645 to $3,397	8	26,854	7	23,279	7	23,655
Grade 4. Range $2,394 to $2,845	15	40,921	18	43,571	16	43,597
Grade 3. Range $2,168 to $2,620	19	45,697	20	48,106	20	48,734
Grade 2. Range $1,954 to $2,394	5	10,820	3	6,293	3	6,507
Professional service:						
Grade 6. Range $7,102 to $8,060: Chief of narcotic section, general counsel's office	1	7,956	1	8,060	1	8,060
Grade 5. Range $5,905 to $6,863: Assistant chief, narcotic section, general counsel's office	1	6,430	1	6,623	1	6,623
Grade 4. Range $4,902 to $5,905: Attorney	1	4,854	1	4,902	1	5,153
Grade 2. Range $3,397 to $4,150	1	4,150	1	4,150	1	4,150
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,469	1	2,469	1	2,469
Grade 3. Range $1,822 to $2,168	1	2,094	1	2,020	1	2,093
Total permanent, departmental	68	228,165	67	226,266	67	228,965
Deduct lapses	4.1	9,922	1.7	3,136	1	3,345
Net permanent departmental (average number, net salary)	63.9	218,243	65.3	223,130	66	225,620
Regular pay in excess of 52-week base		1,629		870		880
All personal services, departmental		219,872		224,000		226,500
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060: District supervisor New York and Chicago offices	2	15,641	2	15,880	2	15,880
Grade 12. Range $5,905 to $6,863: District supervisor	12	74,745	12	77,529	12	78,523
Field supervisor	1	5,905	1	5,905	1	5,905
Narcotic agents, foreign service			2	11,810	2	11,810
Grade 11. Range $4,902 to $5,905: Officer in charge of branch office	18	95,520	18	97,766	18	99,027
Grade 10. Range $4,526 to $5,278: Narcotic agent	8	37,102	8	38,087	8	39,091
Grade 9. Range $4,150 to $4,902	77	347,910	77	352,626	77	357,529
Grade 8. Range $3,773 to $4,526	15	60,447	15	62,574	15	63,999
Grade 7. Range $3,397 to $4,150	46	169,067	46	171,819	46	173,583
Grade 6. Range $3,021 to $3,773	3	9,063	3	9,188	3	9,565
Grade 5. Range $2,645 to $3,397	8	22,967	8	24,670	8	25,547
Grade 4. Range $2,394 to $2,845	15	40,168	14	37,880	14	38,622
Grade 3. Range $2,168 to $2,620	20	46,374	21	49,998	21	51,403
Grade 2. Range $1,954 to $2,394	2	3,908	2	3,974	2	4,113
Professional service:						
Grade 4. Range $4,902 to $5,905: Chemist	1	4,902	1	4,902	1	4,902
Total permanent, field	228	933,719	230	964,608	230	979,499
Deduct lapses	11.2	33,919	8	26,570	8	27,041
Net permanent, field (average number, net salary)	215.8	899,800	222	938,038	222	952,458
Regular pay in excess of 52-week base		7,984		3,710		3,790
Foreign service differential		3,244		5,000		5,000
All personal services, field		911,028		946,748		961,248
Personal services at rates prior to Public Law 900		1,130,900		1,170,748		1,187,748
Cost of Public Law 900				92,275		95,000
01 Personal services		1,130,900		1,263,023		1,282,748

Printing and Binding, Bureau of Narcotics, Treasury Department—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$4,000		
Comparative transfer to "Salaries and expenses, Bureau of Narcotics"	-$4,000		
Total obligations			

BUREAU OF ENGRAVING AND PRINTING

SALARIES AND EXPENSES

Salaries and Expenses, Bureau of Engraving **and Printing—**

For [the work of] *expenses necessary for* engraving and printing [,] (exclusive of repay work), United States currency and internal-revenue stamps, [including] opium orders and special-tax stamps required under the Act of December 17, 1914 (26 U. S. C. 1040, 1383), checks, drafts, and miscellaneous work, [as follows:]

[Salaries and expenses: For] *including* the Director, two Assistant Directors, and other personal services in the District of Columbia[, including]; wages of rotary press plate printers at per diem rates and all other plate printers at piece rates to be fixed by the Secretary of the Treasury, *such rates* not to exceed [the rates] *those* usually paid for such work; [and other necessary expenses, including] engravers', [and] printers' [materials], and other materials, including distinctive and nondistinctive paper[, except distinctive paper for United States currency and Federal Reserve bank currency] *not otherwise specifically provided for;* purchase of card and continuous form checks; equipment of, repairs to, and maintenance of buildings and grounds and minor alterations to buildings; *not to exceed $500 for* periodicals, examples of engraving and printing, including foreign securities and stamps, and books of reference [, not to exceed $500; traveling expenses]; not to exceed [$15,000] *$1,500 for travel;* printing and binding; *and not to exceed $15,000 for* transfer to the Bureau of Standards for scientific investigations [in connection with the work of the Bureau of Engraving and Printing, not to exceed $15,000; $12,500,000, to be expended under the direction of the Secretary of the Treasury.]

[During the]; *$17,000,000: Provided, That during the current* fiscal year [1949 all] proceeds derived from work performed [by the Bureau of Engraving and Printing,] by direction of the Secretary of the Treasury [,] *but* not covered [and embraced] in [the appropriations for such Bureau for such fiscal year] *this appropriation,* instead of being covered into the Treasury as miscellaneous receipts [,] as provided by the Act of August 4, 1886 (31 U. S. C. 176), shall be credited [when received] to [the appropriations for such Bureau for the fiscal year 1949] *this appropriation. (81 U. S. C. 171-178; Treasury and Post Office Departments Appropriation Act, 1949.)*

Annual specific appropriations:

Appropriated 1949, [a] **$12,865,000** Estimate 1950, $17,000,000

[a] Includes $365,000 appropriated in the Second Deficiency Appropriation Act, 1948.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$12,000,000	$12,865,000	$17,000,000
Proposed supplemental estimate due to pay increase		1,295,000	
Transferred from "Administering the public debt"	1,250,000		
Transferred to "Miscellaneous researches, transferred funds, National Bureau of Standards, Department of Commerce"	-11,300		
Total available for obligation	13,238,700	14,160,000	17,000,000
Unobligated balance, estimated savings	-91,094		
Obligations incurred	13,147,606	14,160,000	17,000,000
Comparative transfer from "Printing and binding, Bureau of Engraving and Printing"	4,312		
Total direct obligations	13,151,918	14,160,000	17,000,000
For Reimbursable Obligations			
Reimbursements for services performed:			
Department of Agriculture, Farm Credit Administration, bonds and debentures	6,700	19,037	24,271
Federal Reserve System, Board of Governors of the, Federal Reserve notes	2,777,754	3,899,323	2,701,437
Housing and Home Finance Agency:			
Federal Housing Administration, debentures		688	1,395
Home Owners' Loan Corporation, bonds	117		
Home Loan Bank Board, consolidated notes and bonds	6,066	7,210	15,003

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Reimbursable Obligations—Continued			
Reimbursements for services performed—Continued			
Panama Canal, The, postage stamps	$4,959	$7,524	$6,050
Post Office Department:			
Postage stamps	2,434,990	2,700,725	2,756,608
Postal savings certificates	200,641	312,958	308,776
Postal note stamps	8,815	27,712	28,046
Treasury Department:			
Fiscal Service, Bureau of the Public Debt:			
Treasury bills, bonds, notes, etc	224,915	294,258	429,833
United States savings bonds	1,322,176	1,443,317	1,467,024
War savings stamps	3,199	11,420	11,548
Services and materials	4,032	4,000	4,000
National Military Establishment:			
Department of the Army, special currency	3,686,241		
Various agencies:			
Checks and miscellaneous	78,317	38,383	38,350
Services and materials	18,037	18,000	18,000
Payments received from non-Federal sources:			
Philippine Government: Treasury certificates	46,815		
Cuban Government, silver certificates	63,625		
Puerto Rico, Government of, bonds and revenue	41,799	15,241	57,842
Transferred to "Salaries and expenses, guard force, Treasury Department buildings"	-168,925		
Reimbursable obligations	10,760,273	8,799,796	7,868,183
Comparative transfer from "Printing and binding, Bureau of Engraving and Printing"	6,000		
Total reimbursable obligations	10,766,273	8,799,796	7,868,183
Total obligations	23,918,191	22,959,796	24,868,183
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. United States currency	$9,781,626	$9,096,374	$11,218,790
2. Internal revenue stamps:			
Plate printed:			
Flatbed:			
Bottle strip	24,445	76,684	88,358
Fermented malt liquor	68,613		
Oleomargarine	57,652	67,688	77,924
Snuff	32,610	38,626	44,491
Tobacco	59,701	56,894	65,501
Miscellaneous	73,331	92,957	107,775
Rotary: Playing cards	19,953	27,661	31,814
Offset printed:			
Bottle strip	184,049	267,927	300,313
Cigarettes	1,070,739	1,309,141	1,606,704
Cigars	50,410	9,987	11,127
Fermented malt liquor	33,693	73,173	81,890
Tobacco	294,206	365,665	409,796
Miscellaneous	97,585	108,325	74,781
3. Checks and miscellaneous:			
Checks (paper)	225,161	263,795	315,934
Certificates, commissions, etc.:			
Plate printed	123,898	41,836	47,715
Offset printed	93,505	104,846	139,755
Certificates of naturalization	4,014	2,060	2,292
Customs	8,788	7,071	7,851
4. Card checks	478,699	429,245	462,276
5. Equipment (machinery, furniture, etc.)	90,795	125,000	75,000
6. Printing and binding	4,312		
7. Incinerating mutilated and worn-out currency and waste paper	45,789	47,200	47,200
8. Maintenance of that part of bureau which is occupied by other Treasury activities	242,155	252,845	253,373
9. Pay increase, Public Law 900		1,295,000	1,529,340
10. Stores inventory decrease	"-13," 811		
Total direct obligations	13,151,918	14,160,000	17,000,000
Reimbursable Obligations			
1. Bonds and debentures for Farm Credit Administration	2,454	17,360	22,046
2. Federal Reserve notes for the Board of Governors of the Federal Reserve System	2,681,008	3,573,664	2,460,908
3. Debentures for the Federal Housing Administration	87	625	1,263
4. Bonds, notes, and debentures for the Federal Home Loan Bank Board	13,227	6,679	13,500
5. Postage stamps for the Panama Canal	5,477	6,865	5,497
6. Postage stamps for the Post Office Department	2,519,055	2,528,055	2,558,648
7. Postal savings certificates for the Post Office Department	159,239	284,071	279,165
8. Postal note stamps for the Post Office Department	5,849	25,609	25,820
9. Treasury bills, bonds, certificates, and notes for the Bureau of the Public Debt	173,013	267,889	386,596
10. United States savings bonds for the Bureau of the Public Debt	1,115,077	1,340,178	1,351,124

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
Reimbursable Obligations—Continued			
11. War savings stamps for the Bureau of the Public Debt	$3,301	$10,610	$10,691
12. Services and materials for the Bureau of the Public Debt	4,032	4,000	4,000
13. Checks and miscellaneous for various agencies	59,567	35,472	34,839
14. Services and materials for various agencies	18,037	18,000	18,000
15. Silver certificates for the Cuban Government	187,922		
16. Treasury certificates for the Philippine Government	67,558		
17. Bonds and revenue stamps for the Government of Puerto Rico	43,209	14,160	52,616
18. Special currency for the Department of the Army, National Military Establishment	3,145,906		
19. Pay increase, Public Law 900		666,559	643,470
20. Stores inventory increase	562,255		
Total reimbursable obligations	10,766,273	8,799,796	7,868,183
Total obligations	23,918,191	22,959,796	24,868,183
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$16,535,531	$16,517,855	$18,137,111
Cost of Public Law 900		1,961,559	2,172,810
02 Travel	3,667	1,500	1,500
03 Transportation of things	110,534	19,900	19,900
04 Communication services	75,774	69,650	69,650
05 Rents and utility services	98,477	98,475	98,475
06 Printing and binding	10,312	11,000	11,000
07 Other contractual services	2,292,455	205,475	206,015
08 Supplies and materials	4,700,646	3,949,382	4,076,722
09 Equipment	90,795	125,000	75,000
Total obligations	23,918,191	22,959,796	24,868,183

DETAIL OF PERSONAL SERVICES	1948 Number	1948 Total salary	1949 Number	1949 Total salary	1950 Number	1950 Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,075 to $10,000:						
Director	1	$10,000	1	$10,000	1	$10,000
Assistant director	1	10,000	1	10,000	1	10,000
Grade 14. Range $8,180 to $9,377:						
Assistant director	1	8,904	1	9,077	1	9,346
Grade 13. Range $7,102 to $8,060:						
Superintendent of division	3	22,067	3	22,160	3	22,723
Industrial relations officer	1	7,102	1	7,102	1	7,202
Grade 12. Range $5,905 to $6,863:						
Chief accountant	1	6,089	1	6,203	1	6,384
Assistant to the director	1	6,614	1	6,727	1	6,863
Assistant superintendent of division	5	30,622	5	31,066	5	31,756
Grade 11. Range $4,902 to $5,905:						
Superintendent of division	2	11,415	2	11,559	2	11,785
Purchasing agent	1	5,510	1	5,654	1	5,880
Assistant chief accountant	1	5,095	1	5,214	1	5,404
Grade 9. Range $4,150 to $4,902:						
Superintendent of division	1	4,313	1	4,436	1	4,557
Assistant purchasing agent	1	4,641	1	4,764	1	4,885
Assistant superintendent of division	3	13,828	3	14,195	3	14,545
Grade 8. Range $3,773 to $4,526	4	16,723	4	17,216	4	17,592
Grade 7. Range $3,397 to $4,150	13	49,111	13	50,007	13	51,097
Grade 6. Range $3,021 to $3,773	15	52,234	13	44,514	13	45,495
Grade 5. Range $2,645 to $3,397	30	92,551	24	74,489	24	76,434
Grade 4. Range $2,394 to $2,845	105	274,132	99	263,254	99	268,832
Grade 3. Range $2,168 to $2,620	151	369,762	133	329,972	133	335,552
Grade 2. Range $1,954 to $2,394	159	370,714	144	333,295	144	335,339
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Research and development engineer	1	8,317	1	8,479	1	8,760
Grade 5. Range $5,905 to $6,863:						
Superintendent of division	1	6,384	1	6,608	1	6,719
Technologist	1	6,384	1	6,608	1	6,719
Industrial engineer	1	6,016	1	6,145	1	6,369
Grade 4. Range $4,902 to $5,905:						
Ink technologist	1	5,905	1	5,905	1	5,905
Physicist	1	5,404	1	5,638	1	5,754
Mechanical engineer	1	5,905	1	5,905	1	5,905
Grade 3. Range $4,150 to $4,902:						
Assistant superintendent of division	1	4,463	1	4,585	1	4,706
Chemist	1	4,902	1	4,902	1	4,902
Industrial engineer	1	4,410	1	4,532	1	4,653
Mechanical engineer	1	4,410	1	4,532	1	4,653
Grade 2. Range $3,397 to $4,150:						
Chemist	1	3,465	1	4,149	1	4,149
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	4,149	1	4,149	1	4,149
Grade 7. Range $3,021 to $3,773	2	6,751	2	6,999	2	7,167
Grade 6. Range $2,645 to $3,397	2	5,845	2	5,605	2	5,848
Grade 5. Range $2,394 to $2,845	8	20,607	8	20,681	8	21,044
Grade 4. Range $2,168 to $2,620	2	4,580	2	4,938	2	4,938
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	3,769	1	3,891	1	4,012
Grade 8. Range $2,896 to $3,648	1	3,508	1	3,630	1	3,648
Grade 7. Range $2,695 to $3,272	1	2,802	1	2,875	1	2,957
Grade 6. Range $2,469 to $2,921	2	5,618	2	5,738	2	5,811
Grade 5. Range $2,244 to $2,695	3	7,240	3	7,458	3	7,677
Grade 4. Range $2,020 to $2,469	14	32,089	14	32,613	14	33,443
Grade 3. Range $1,822 to $2,168	145	288,378	145	291,993	145	299,597
Grade 2. Range $1,690 to $2,020	377	697,792	334	606,744	334	619,998

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BUREAU OF ENGRAVING AND PRINTING—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Bureau of Engraving and Printing—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Clerical-mechanical service:						
Grade 4. Range $1.35 to $1.49 an hour.	37	$114,189	34	$105,373	34	$105,373
Grade 3. Range $1.20 to $1.27 an hour.	190	499,716	184	486,054	184	486,054
Grade 2. Range $1.04 to $1.12 an hour.	2,145	4,981,237	1,849	4,293,378	1,897	4,403,740
Grade 1. Range $0.90 to $0.97 an hour.	2,367	4,679,928	2,002	3,955,337	1,948	3,845,888
Total permanent, departmental (classified service)	5,810	12,795,590	5,050	11,166,348	5,044	11,212,209
Unclassified:						
Bookbinder	40	154,145	40	168,896	40	168,896
Carpenter	18	70.249	18	77,065	18	77,065
Compositor	10	40.250	10	44,096	10	44,096
Designer (bank note)	4	21,968	4	24,586	4	24, 586
Die sinker (banknote)	1	4,350	1	4,888	1	4,888
Electrician	43	172,825	43	189,613	43	189,613
Electronic technician	2	9,274	2	10,150	2	10,150
Engineer, stationary	10	40,363	10	44,096	10	44,096
Engineer, stationary, assistant	8	29,678	8	32,448	8	32,448
Engraver (banknote)	19	109,466	19	116,022	19	116,022
Engraver, apprentice (bank note)	6	14,012	5	12,917	5	12,336
Foreman	37	209,190	37	225,384	37	225, 384
Foreman, assistant	22	111,225	21	114, 745	21	114,745
Hardener of steel plates	1	3,795	1	4,410	1	4,410
Hardener of steel plates, assistant	1	2,709	1	3,869	1	3,869
Helpers	78	207; 580	77	220,709	77	220,709
Incinerator operator, junior foreman	1	2,538	1	2,538	1	2,538
Incinerator operator, senior laborer	4	9,651	4	9,662	4	9,662
Incinerator operator, junior laborer	2	3,901	2	3,973	2	3,973
Inspector of dies and plates, and steel die finisher (bank note)	3	13,049	3	15,163	3	15,163
Ironworker	2	7,709	2	8,445	2	8,445
Knife grinder	1	3,491	1	3,827	1	3,827
Lathe operator, artistic geometric	1	6,292	1	6,718	1	6,718
Locksmith	1	3,320	1	3,640	1	3,640
Machinist	65	261,406	65	286,624	65	286,624
Mechanic	8	31,864	8	34,903	8	34,903
Negative cutter and retoucher	3	11,660	3	13,957	3	13,957
Negative cutter and retoucher, apprentice	1	2,839	1	2,839	1	2,839
Painter	12	47, 768	12	52,146	12	52,146
Photographer	3	11,243	3	13,873	3	13,873
Plate etcher	2	8,978	2	9,859	2	9,859
Plate finisher, electrolytic	5	19,352	5	21,320	5	21,320
Plate finisher, engraved steel (bank note)	9	35,885	9	40,872	9	40,872
Plate finisher, steel, apprentice	5	10, 718	5	14,924	5	18,096
Plate finisher, zinc and copper	2	8,371	2	9,860	2	9,860
Plate fitter, curved	2	9,274	2	10,150	2	10,150
Plate maker, electrolytic	10	39,354	11	50,107	13	59, 218
Plate maker, electrolytic, apprentice	3	7,436	3	9,225	3	6,282
Plate maker, offset	2	8,201	2	P. 110	2	9,110
Plate prover, offset	2	8,201	2	9,110	2	9,110
Plate printer, piece rate	461	2,448,664	483	2,792,900	472	2,729, 293
Plate printer, per diem	39	205,999	38	219,731	39	225, 514
Plate printer, apprentice	25	75,400	25	104,541	25	58,864
Plumber	7	27,378	7	30,867	7	30,867
Pressman	84	338,979	76	335,130	88	379, 225
Pressman, offset	26	110,604	25	115, 960	29	134, 514
Roller maker (composition)	1	4,026	1	4,410	1	4,410
Roller maker, assistant (composition)	1	2,925	1	3,203	1	3,203
Sheet metal worker	10	39,378	10	43,326	10	43,326
Siderographer	11	65,000	11	75,275	11	75, 275
Station attendant	1	3,191	1	3,494	1	3,494
Steamfitter	4	16,102	1	4,410	1	4,410
Technical aide	2	10,171	2	11,232	2	11,232
Welder	4	15, 702	4	17,638	4	17, 638
Wireman	2	6,649	2	7,280	2	7,280
Total permanent, departmental	6,937	17,939,338	6,184	16,872,484	6,184	16,886, 252
Deduct lapses	1, 212. 5	2,653,790	297.2	808, 240	294.7	805,924
Net permanent, departmental (average number, net salary)	5, 724. 5	15, 285, 548	5,886.8	16,064, 244	5,889.3	16,080,328
Regular pay in excess of 52-week base		186, 575		61,861		61,033
Night-work differential, departmental		296,237		351, 750		351, 750
Overtime and holiday pay, departmental		767,171		40,000		1,644,000
Personal services at rates prior to Public Law 900		16,535,531		16, 517,855		18,137, 111
Cost of Public Law 900				1,961, 559		2,172,810
01 Personal services		16,535,531		18,479, 414		20,309, 921
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		10,981, 700		11,855, 535		14,400, 741
Reimbursable obligations		5, 553,831		6,623,879		5,909,180
Total of foregoing schedule		16,535,531		18,479,414		20,309,921

Printing and Binding, Bureau of Engraving and Printing—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$5,000		
Unobligated balance, estimated savings	—688		
Total available for obligation	4,312		
Comparative transfer to "Salaries and expenses, Bureau of Engraving and Printing"	-4,312		
Total direct obligations			
For Reimbursable Obligations			
Reimbursements for services performed	6,000		
Comparative transfer to "Salaries and expenses, Bureau of Engraving and Printing"	-6,000		
Total reimbursable obligations			
Total obligations			

SECRET SERVICE DIVISION

SALARIES AND EXPENSES

Salaries and Expenses, Secret Service—

[Salaries and expenses, Secret Service:] For expenses necessary in detecting, arresting, and delivering into [the] *other* custody [of the United States marshal or other officer having jurisdiction,] dealers and pretended dealers in counterfeit money, persons engaged in counterfeiting, forging, and altering United States notes, bonds, national bank notes. Federal Reserve notes, Federal Reserve bank notes, and other obligations and securities of the United States and of foreign governments (including endorsements thereon and assignments thereof), as well as the coins of the United States and of foreign governments, and persons committing other crimes against the laws of the United States relating to the Treasury Department and the several branches of the public service under its control, and for the protection of the person of the President and the members of his immediate family and of the person chosen to be President of the United States, including personal services in the District of Columbia; purchase (not to exceed [sixteen for replacement only] *fifteen)* and hire of passenger motor vehicles; printing and binding; [and purchase of] arms and ammunition; [$1,715,000: *Provided*, That of the amount herein appropriated] *and* not to exceed $15,000 [may be expended], with the approval of the Chief of the Secret Service, for [the purpose of securing information concerning violations of the laws relating to the Treasury Department and for] services or information looking toward the apprehension of criminals; *$2,000,000. (3 U. S. C. 58, Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $1,715,000 Estimate 1950, ° $2,000,000

• Excludes $2,847 for activities transferred in the estimates to "Salaries, Office of Administrative Services." The amount obligated in 1949 is shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$1,715,000	$2,000,000
Proposed supplemental estimate due to pay increase		109,974	
Comparative transfer from—			
"Salaries, Secret Service Division"	$81,841		
"Suppressing counterfeiting and other crimes"	1,548,996		
"Printing and binding, Secret Service Division"	7,275		
Comparative transfer to "Salaries, Office of Administrative Services"		-2,847	
Total obligations	1,638,112	1,822,127	2,000,000
OBLIGATIONS BY ACTIVITIES			
1. Departmental	$121,657	$125,432	$128,609
2. Field	1,516,455	1, 587,043	1, 749,101
3. Pay increase, Public Law 900		109, 652	] 22,290
Total obligations	1, 638,112	], 822,127	2,000,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,374,720	$1,418,395	$1,556,515
Cost of Public Law 900		109,652	122,290
02 Travel	114,531	147,429	159,061
03 Transportation of things	10,035	8,000	7,900
04 Communication services	26,075	25,000	25,000
05 Rents and utility services	15,182	10,684	10,684
06 Printing and binding	7,275	8,000	8,000
07 Other contractual services	33,694	33,900	35,700
08 Supplies and materials	40,922	39,800	43,300
09 Equipment	9,706	11,217	21,500
13 Refunds, awards, and indemnities	45	50	50
Unvouchered	5,927	10,000	10,000
Total obligations	1,638,112	1,822,127	2,000,000
DETAIL OF PERSONAL SERVICE			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 15. $9,975 to $10,000:			
Chief	1 $10,000	1 $10,000	1 $10,000
Grade 14. Range $8,180 to $9,376:			
Assistant chief	1 8,778	1 9,077	1 9,077
Grade 13. Range $7,102 to $8,060:			
Assistant to the chief	1 7,102	1 7,342	1 7,581
Grade 12. Range $5,905 to $6,863:			
Executive aide to the chief	1 6,384	1 6,623	1 6,863
Counterfeit specialist	1 6,145	1 6,384	1 6,623
Grade 11. Range $4,902 to $5,905:			
Administrative officer	1 4,902	1 5,153	1 5,404
Grade 10. Range $4,526 to $5,278:			
Budget and finance officer	1 5,027	1 5,153	1 5,278
Grade 6. Range $3,021 to $3,773	4 13,085	4 13,338	4 13,715
Grade 5. Range $2,645 to $3,397	6 17,750	6 18,376	6 19,003
Grade 4. Range $2,394 to $2,845	14 36,674	14 37,203	14 37,845
Grade 3. Range $2,168 to $2,620	3 6,954	3 7,033	3 7,332
Professional service:			
Grade 2. Range $3,397 to $4,150	1 3,648	1 3,773	1 3,899
Crafts, protective, custodial service:			
Grade 4. Range $2,020 to $2,469	1 2,394	1 2,469	1 2,489
Total permanent, departmental	36 128,843	36 131,924	36 135,089
Deduct lapses	2.4 8,559	1.6 6,972	1.6 6,972
Net permanent, departmental (average number, net salary)	33.6 120,284	34.4 124,952	34.4 128,117
Regular pay in excess of 52-week base	1,107	480	492
Overtime and holiday pay, departmental	266		
All personal services, departmental	121,657	125,432	128,609
Field:			
Clerical, administrative, fiscal service:			
Grade 14. Range $8,180 to $9,377:			
Supervising agent	3 24,839	3 25,734	3 25,734
Grade 13. Range $7,102 to $8,060:			
Supervising agent	9 66,316	9 67,990	9 69,902
Grade 12. Range $5,905 to $6,863:			
Supervising agent	4 24,818	4 25,536	4 25,775
Assistant supervising agent	2 11,810	2 12,050	2 12,290
Agent in charge	2 13,007	2 12,768	2 13,007
Agent	1 6,384	1 6,623	1 6,861
Grade 11. Range $4,902 to $5,905:			
Assistant supervising agent	3 15,459	3 16,211	3 16,211
Agent in charge	2 10,557	2 11,058	2 11,308
Agent	13 67,742	13 70,749	13 72,000
Grade 10. Range $4,526 to $5,278:			
Agent	44 212,681	44 217,441	44 219,635
Grade 9. Range $4,150 to $4,902:			
Agent	117 517,605	116 525,366	127 578,903
Grade 8. Range $3,773 to $4,526	7 27,668	2 7,797	2 8,048
Grade 7. Range $3,397 to $4,150	5 18,743	15 53,087	30 104,399
Grade 6. Range $3,021 to $3,773	15 47,196	14 46,180	14 47,939
Grade 5. Range $2,645 to $3,397	15 44,439	15 46,193	15 48,072
Grade 4. Range $2,394 to $2,845	53 135,003	53 138,470	60 156,807
Grade 3. Range $2,168 to $2,619	5 11,822	5 12,269	5 12,648
Crafts, protective, custodial service:			
Grade 8. Range $2,896 to $3,648		2 6,920	2 7,171
Total permanent, field	300 1,256,089	305 1,302,442	338 1,436,713
Deduct lapses	6 28,344	6 27,829	6 27,829
Net permanent, field (average number, net salary)	294 1,227,745	299 1,274,613	332 1,408,884
Regular pay in excess of 52-week base	9,069	4,900	5,400
Overtime and holiday pay, field	10,914	7,900	7,900
Night-work differential, field	5,335	5,550	5,722
All personal services, field	1,253,063	1,292,963	1,427,906
Personal services at rates prior to Public Law 900	1,374,720	1,418,395	1,556,515
Cost of Public Law 900		109,652	122,290
01 Personal services	1,374,720	1,528,047	1,678,805

SALARIES AND EXPENSES, WHITE HOUSE POLICE

Salaries and Expenses, White House Police—

[Salaries and expenses, White House Police:] For [salaries and] *necessary* expenses, including *personal services*, uniforms and equipment, [purchase and repair of revolvers, and the purchase and issue of ammunition and miscellaneous supplies,] *and arms and ammunition, purchases* to be [purchased] *made* in such manner as the President may determine, $370,000. *(3 U. S. C. 62, 63; Public Law 90, June 9, 1947; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$370,000** Estimate 1950, **$370,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$370,000	$370,000
Comparative transfer from—			
"Salaries, White House police"	$339,664		
"Uniforms and equipment, White House police"	8,749		
Total obligations	348,393	370,000	370,000
OBLIGATIONS BY OBJECTS			
01 Personal services	$339,644	$361,000	$361,000
03 Transportation of things		10	10
07 Other contractual services	701	850	850
08 Supplies and materials	7,933	8,120	8,120
09 Equipment	115	20	20
Total obligations	348,393	370,000	370,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Inspector	1	$6,242	1	$6,242	1	$6,242
Lieutenant	4	17,114	4	17,114	4	17,114
Sergeant	6	23,232	6	23,232	6	23,232
Corporal			6	22,013	6	22,013
Privates:						
Class 6	86	292,237	75	254,857	76	258,257
Class 5	2	6,525	1	3,262	5	16,313
Class 4	1	3,127	5	15,636	5	15,636
Class 3	5	14,960	5	14,960		
Class 2	2	5,713			4	11,425
Class 1			4	10,884	3	8,163
Total permanent, field	107	369,150	107	368,200	110	378,395
Deduct lapses	8.6	29,506	2.1	7,200	5.1	17,395
Net permanent, field (average number, net salary)	98.4	339,644	104.9	361,000	104.9	361,000
01 Personal services		339,644		361,000		361,000

SALARIES AND EXPENSES, GUARD FORCE

Salaries and Expenses, **Guard Force, Treasury Department** Buildings—

[Salaries and expenses, guard force, Treasury buildings:] For *necessary* expenses of the guard force for Treasury Department buildings in the District of Columbia, including the Bureau of Engraving and Printing, and elsewhere, including purchase, repair, and cleaning of uniforms [, purchase of two passenger motor vehicles for replacement only, and the purchase of]; arms and ammunition [and miscellaneous equipment, $645,000]; *$710,400: Provided,* That not to exceed **[$168,925]** *$193,015* of the appropriation "Salaries and expenses, Bureau of Engraving and Printing", may be [transferred] *advanced* to this appropriation to cover service rendered such Bureau [in connection with the protection of currency, bonds, stamps, and other papers of value the cost of producing] which is not covered [and embraced] in the direct appropriations for such Bureau: *Provided further,* That the Secretary of the Treasury may detail two agents of the Secret Service to supervise such force. *(Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$645,000** Estimate 1950, **$710,400**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligation			
Appropriation or estimate	$720,000	$645,000	$710,400
Proposed supplemental estimate due to pay increase		77,944	
Transferred from "Salaries and expenses, Bureau of Engraving and Printing"	168,925		
Transferred to "Reimbursement to District of Columbia, benefit payments to White House police and Secret Service forces, Treasury Department"	—10,700		
Total available for obligation	878,225	722,944	710,400

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SECRET SERVICE DIVISION—Continued

SALARIES AND EXPENSES, GUARD FORCE—Continued

Salaries and Expenses, Guard Force, Treasury Department Buildings—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligation—Continued			
Unobligated balance, estimated savings...	-$14,018		
Total direct obligations	864,207	$722,944	$710,400
For Reimbursable Obligation			
Reimbursements for services performed...	20,478	192,475	193,015
Total obligations	884,685	915,419	903,415
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Washington guard force	$740,999	$552,644	$552,644
2. Chicago guard force	123,208	92,356	81,536
3. Pay increase, Public Law 900		77,944	76,220
Total direct obligations	864,207	722,944	710,400
Reimbursable Obligations			
1. Washington guard force	20,478	168,925	168,925
2. Pay increase, Public Law 900		23,550	24,090
Total reimbursable obligations	20,478	192,475	193,015
Total obligations	884,685	915,419	903,415
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$821,065	$617,000	$606,680
Cost of Public Law 900		77,944	76,220
02 Travel	8,937	1,200	1,200
03 Transportation of things	136	200	200
04 C ommunication services	655	700	700
07 O ther contractual services	4,981	5,000	5,000
08 Supplies and materials	23,650	19,000	18,500
09 Equipment	4,783	1,900	1,900
Total direct obligations	864,207	722,944	710,400
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	20,478	168,925	168,925
Cost of Public Law 900		23,550	24,090
Total reimbursable obligations	20,478	192,475	193,015
Total obligations	884,685	915,419	903,415

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	$3,523	1	$3,648	1	$3,773
Grade 5. Range $2,645 to $3,397	2	5,540	2	5,792	2	6,042
Grade 4. Range $2,394 to $2,845	2	5,013	2	5,164	2	5,315
Grade 3. Range $2,168 to $2,620	3	7,258	3	7,333	3	7,483
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	4,024	1	4,150	1	4,275
Grade 9. Range $3,272 to $4,024	3	11,070	3	11,446	3	11,821
Grade 8. Range $2,896 to $3,648	1	3,272	1	3,397	1	3,523
Grade 7. Range $2,695 to $3,272	16	47,007	15	45,415	15	47,094
Grade 6. Range $2,469 to $2,921	20	52,920	20	54,949	19	53,837
Grade 5. Range $2,244 to $2,695	35	88,151	35	89,208	35	91,091
Graded. Range $2,020 to $2,469	265	589,748	238	547,880	227	542,438
Total permanent, departmental	349	817,526	321	778,382	309	776,692
Deduct lapses	10	20,773	12.3	29,607	14.3	37,686
Net permanent, departmental (average number, net salary)	339	796,753	308.7	748,775	294.7	739,006
Regular pay in excess of 52-week base		5,757		3,400		2,849
Overtime and holiday pay, departmental		14,984		13,544		13,544
Night-work differential, departmental		24,049		20,206		20,206
Personal services at rates prior to Public Law 900		841,543		785,925		775,605
Cost of Public Law 900				101,494		100,310
01 Personal services		841,543		887,419		875,915
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		821,065		694,944		682,900
Reimbursable obligations		20,478		192,475		193,015
Total of foregoing schedule		841,543		887,419		875,915

CONTRIBUTION FOR ANNUITY BENEFITS

Reimbursement to District of Columbia, Benefit Payments to White House Police and Secret Service Forces, Treasury Department—

[Reimbursement to District of Columbia, benefit payments to White House Police and Secret Service forces:] For reimbursement to the District of Columbia on a monthly basis for benefit payments made from the revenues of the District of Columbia to members of the White House Police force and such members of the United States Secret Service Division as are entitled thereto under the Act of October 14, 1940 (54 Stat. 1118), to the extent that such benefit payments are in excess of the salary deductions of such members credited to said revenues of the District of Columbia during the *current* fiscal year **[1949J,** pursuant to section 12 of the Act of September 1, 1916 (39 Stat. 718), as amended, $84,600. *(Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $84,600 Estimate 1950, **$84,600**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
Appropriation or estimate	$68,500	$84,600	$84,600
Transferred from "Salaries and expenses, guard force, Treasury Department Buildings"	10,700		
Total available for obligation	79,200	84,600	84,600
Unobligated balance, estimated savings	-1,276		
Total obligations	77,924	84,600	84,600
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$77,924	$84,600	$84,600

Printing and Binding, Secret Service Division—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$8,000		
Unobligated balance, estimated savings	-725		
Obligations incurred	7,275		
Comparative transfer to "Salaries and expenses, Secret Service"	-7,275		
Total obligations			

Salaries, Secret Service Division—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$85,000		
Unobligated balance, estimated savings	-705		
Obligations incurred	84,295		
Comparative transfer to—			
"Salaries and expenses, Secret Service"	-81,841		
"Salaries, Office of Administrative Services"	-2,454		
Total obligations			

Salaries, White House Police—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$372,900		
Unobligated balance, estimated savings	-33,256		
Obligations incurred	339,644		
Comparative transfer to "Salaries and expenses, White House police"	-339,644		
Total obligations			

Suppressing Counterfeiting and Other Crimes—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAJLABLE TOR OBLIGATION			
Appropriation or estimate	$1,550,000		

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Unobligated balance, estimated savings	-$1,004		
Obligations incurred	1,548,996		
Comparative transfer to "Salaries and expenses, Secret Service"	-1,548,996		
Total obligations			

Uniforms and Equipment, White House Police—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$9,000		
Unobligated balance, estimated savings	-251		
Obligations incurred	8,749		
Comparative transfer to "Salaries and expenses, White House police"	-8,749		
Total obligations			

Total, Secret Service Division, annual specific appropriations:
Appropriated 1949, $2,814,600 Estimate 1950, $3,165,000

BUREAU OF THE MINT

SALARIES AND EXPENSES

Salaries and Expenses, Bureau of the Mint—

[Salaries and expenses:] For necessary expenses at the mints at Philadelphia, Pennsylvania, San Francisco, California, and Denver, Colorado; the assay offices at New York, New York, and Seattle, Washington; the bullion depositories at Fort Knox, Kentucky, and West Point, New York; *and* the Office of the Director of the Mint[;], and for carrying out the provisions of the Gold Reserve Act of 1934 and the Silver Purchase Act of 1934, including personal services in the District of Columbia, printing and binding, [new machinery and repairs,] arms and ammunition, purchase and maintenance of uniforms and accessories for guards, [protective devices, and their maintenance, training of employees in use of firearms and protective devices,] cases and enameling for medals manufactured, net wastage in melting and refining and in coining departments, loss on sale of sweeps arising from the treatment of bullion and the manufacture of coins, not to exceed $1,000 for the expenses of the annual assay commission, and not [exceeding] *to exceed* $1,000 for [the] acquisition, at the dollar face amount or otherwise, of specimen and rare coins, including United States and foreign gold coins and pieces of gold used as, or in lieu of, money, and ores, for addition to the Government's collection [of such coins, pieces, and ores; $4,500,000]; *$4,987,000. (5 U. S. C. 150; SI U. S. C. 251-287; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $4,500,000 Estimate 1950, $4,937,000

NOTE.—Collections are available as a credit in this appropriation account from foreign coinage work done on a reimbursable basis (31 U. S. C. 367).

	1948 actual	1949 estimate	1950 estimate
FUND8 AVAILABL1 FOB OBLIGATION			
***For Direct** Obligation**			
Appropriation or estimate		$4,500,000	$4,937,000
Proposed supplemental estimate due to pay increase		150,600	
Obligations incurred		4,650,600	4,937,000
Comparative transfer from—			
"Salaries and expenses, Office of Director of the Mint"	$184,371		
|f Salaries and expenses, mints and assay offices"	4,299,483		
"Printing and binding, Bureau of the Mint"	9,357		
Total direct obligations	4,493,211	4,650,600	4,937,000
For Reimbursable Obligations			
Reimbursements for services performed		520,000	107,600
Comparative transfer from "Salaries and expenses, mints and assay offices"	1,778,053		
Total obligations	6,271,264	5,170,600	5,044,600

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Deposits	$516,251	$536,000	$536,000
2. Protection	739,319	683,000	663,000
3. Domestic coin	2,228,958	2,290,000	2,600,000
4. Equipment	490,924	300,000	100,000
5. Refinery	391,297	426,000	426,000
6. Sweeps	43,649	50,000	50,000
7. Washington office	184,371	205,000	205,100
8. Printing and binding	9,357	10,000	10,000
9. Pay increase, Public Law 900		150,600	151,800
10. Pay increase for per hour employees (wage board)			195,100
11. Work-in-process inventory decrease	-66,184		
12. Stores inventory decrease	-44,731		
Total direct obligations	4,493,211	4,650,600	4,937,000
Reimbursable Obligations			
1. Work performed for other Government agencies	1,475,232	313,000	
2. Other	302,821	207,000	100,000
3. Pay increase for per hour employees (wage board)			7,600
Total reimbursable obligations	1,778,053	520,000	107,600
Total obligations	6,271,264	57170,600	5,044,600
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900, and wage board increases for per hour employees	$4,397,466	$3,883,690	$3,777,790
Cost of Public Law 900		150,600	151,800
Cost of wage board increases			202,700
02 Travel	18,993	24,000	24,000
03 Transportation of things	15,202	12,000	12,000
04 Communication services	8,990	8,000	8,000
05 Rents and utilities	177,216	150,000	160,000
06 Printing and binding	9,357	10,000	10,000
07 Other contractual services	30,431	20,000	22,000
08 Supplies and materials	1,119,788	609,810	573,810
09 Equipment	491,227	300,000	100,000
13 Refunds, awards, and indemnities	2,594	2,500	2,500
Total obligations	6,271,264	5,170,600	5,044,600

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Director of the mint	1	$10,000	1	$10,000	1	$10,000
Assistant director of the mint	1	10,000	1	10,000	1	10,000
Grade 13. Range $7,102 to $8,060:						
Fiscal accountant (chief accountant)	1	7,102	1	7,102	1	7,342
Grade 12. Range $5,905 to $6,863:						
Fiscal accountant	1	6,144	1	6,384	1	6,623
Senior administrative officer	1	6,144	1	6,384	1	6,384
Grade 11. Range $4,902 to $5,905:						
Fiscal accountant, investigator	1	5,404	1	5,654	1	5,654
Grade 9. Range $4,150 to $4,902:						
Auditors, field examiners			2	8,200	2	8,550
Assistant commercial accountant	1	4,400	1	4,526	1	4,651
Cost accountant	1	4,651	1	4,776	1	4,902
Fiscal accountant	1	4,149	1	4,149	1	4,275
Personnel assistant	1	4,400	1	4,526	1	4,651
Purchasing officer	1	4,525	1	4,651	1	4,777
Staff assistant	1	4,400	1	4,526	1	4,651
Statistical assistant	1	4,149	1	4,275	1	4,400
Supervisor, gold unit	1	4,400	1	4,526	1	4,651
Grade 8. Range $3,773 to $4,526	1	3,773	1	3,773	1	3,899
Grade 7. Range $3,397 to $4,150	2	6,920	3	10,442	3	10,819
Grade 6. Range $3,021 to $3,773	1	3,397	1	3,523	1	3,648
Grade 5. Range $2,645 to $3,397	6	17,749	6	18,377	6	18,879
Grade 4. Range $2,394 to $2,845	11	28,586	11	29,336	11	30,015
Grade 3. Range $2,168 to $2,620	10	23,258	10	23,637	10	24,614
Grade 2. Range $1,954 to $2,394	1	2,245	1	2,318	1	2,394
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Metallurgist	1	8,180	1	8,479	1	8,778
Grade 2. Range $3,397 to $4,150	1	3,397	1	3,522	1	3,648
Grade 1. Range $2,645 to $3,397	1	2,645	1	2,645	1	2,770
Subprofessional service:						
Grade 3. Range $1,945 to $2,394	1	2,243				
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	1,888	2	4,122	2	4,188
Total permanent, departmental	51	184,149	54	199,952	54	205,163
Deduct lapses	4.3	15,251	4.3	15,910	4.3	21,039
Net permanent, departmental (average number, net salary)	46.7	168,898	49.7	184,042	49.7	184,124
Regular pay in excess of 52-week base		1,345		708		726
Overtime pay, departmental		329				
All personal services, departmental		170,572		184,750		184,850
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Superintendent	3	26,334	3	26,634	3	23,634

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BUREAU OF THE MINT—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Bureau of the Mint—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 13. Eange $7,102 to $8,060:						
Superintendent	1	$8,060	1	$7,102	1	$7,342
Superintendent of coining	3	22,982	3	23, 222	3	23,700
Chief clerk and assistant superintendent	4	29,606	4	29,846	4	30, 563
Grade 12. Kange $5,905 to $6,863:						
Chief clerk in charge	1	6,863	1	6,863	1	6,863
Mechanical assistant to the superintendent	1	6,384	1	6,384	1	6,623
Production manager and assistant chief clerk	1	6,145	1	6,384	1	6,623
Grade 11. Range $4,902 to $5,905:						
Assayer in charge	1	5,153	1	5,153	1	5,404
Assistant superintendent of coining	4	20, 863	4	21,365	4	22,116
Fiscal accountant	1	5,153	1	5,404	1	5,654
Investigator	1	5,404				
Grade 10. Range $4,526 to $5,278:						
Assistant chief clerk	2	9,553	2	9,804	2	10,055
Assistant superintendent of coining	1	4,776	1	4,902	1	4,902
Fiscal accountant	2	9, 553	2	9,804	2	10,054
Personnel officer	1	5,153	1	5,278	1	5,278
Superintendent of machinery	2	9,929	2	10,180	2	10,430
Grade 9. Range $4,150 to $4,902:						
Accountant and auditor	2	8,800	2	9,052	2	9,302
Administrstive assistant	1	4,149	1	4,275	1	4,400
Assistant chief clerk	1	4,777	1	4,902	1	4,902
Assistant superintendent of coining	2	9,051	2	9,302	2	9, 554
Cashier	3	12,824	3	13, 201	3	13,577
Cost accountant	1	4,149	1	4,275	1	4,400
Supervisor rolling and blanking operations	1	4,526	1	4,651	1	4,777
Grade 8. Range $3,773 to $4,526	17	70,165	16	67,396	16	69,026
Grade 7. Range $3,397 to $4,150	19	69,685	19	71,947	19	74,077
Grade 6. Range $3,021 to $3,773	25	84,679	25	87,053	25	89, 440
Grade 5. Range $2,645 to $3,397	20	58,665	20	60,295	20	62,550
Grade 4. Range $2,394 to $2,845	17	43, 251	17	44,529	17	45, 654
Grade 3. Range $2,168 to $2,620	28	65, 376	22	52,441	22	53, 717
Grade 2. Range $1,954 to $2,394	4	8,609	3	6,882	3	7,030
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Engraver			1	8,180	1	8,479
Grade 6. Range $7,102 to $8,060:						
Assayer	4	28,408	4	29,368	4	30,085
Superintendent of melting and refining	3	22,265	4	29,367	4	30,324
Grade 5. Range $5,905 to $6,863:						
Engraver	1	5,905	1	5,905	1	6,145
Superintendent of melting and refining	1	6,623				
Assistant superintendent of melting and refining			1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Assistant superintendent of melting and refining	3	15,459	2	10,808	2	11,058
Engraver	1	4,902	1	5,153	1	5,153
Grade 3. Range $4,150 to $4,902:						
Assistant assayer	4	18,479	4	18,980	4	19,358
Associate scientist	1	4,902	1	4,902	1	4,902
Chemist	1	4,150	1	4,275	1	4,400
Scientist	1	4,400	1	4,525	1	4,651
Grade 2. Range $3,397 to $4,150	5	19,870	5	20,248	5	20,498
Grade 1. Range $2,645 to $3,397	3	8,185	3	8,561	3	8,938
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	7	25,912	7	26,788	7	27,544
Grade 7. Range $3,021 to $3,773	26	91, 459	26	94,342	26	96,219
Grade 6. Range $2,645 to $3,397	6	18,127	5	15,857	5	16,232
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	1	4,024	1	4,024	1	4,024
Grade 8. Range $2,896 to $3,648	7	23, 278	7	24,153	7	25,034
Grade 7. Range $2,695 to $3,272	16	47,431	16	49,186	16	51,096
Grade 6. Range $2,469 to $2,921	15	41, 475	15	42,600	15	43,736
Grade 5. Range $2,244 to $2,695	167	436,730	151	400,095	136	362,647
Grade 3. Range $1,822 to $2,168	3	5,935	3	6,083	3	6,224
Grade 2. Range $1,690 to $2,020	16	29,327	13	23,796	13	23,796
Total permanent, field (classified service)	462	1,497,863	434	1, 461, 627	419	1,451,095
Unclassified:						
Foreman	61	199,710	60	209,615	60	210,479
Assistant foreman	61	187, 562	54	178,531	54	179,345
Mechanic	161	485,523	110	348,076	110	348,630
Machine operator	633	1,559,435	394	1,100,644	356	996,737
Machine attendant	271	611,723	137	322,243	137	322,243
Electrolytic refiner	40	113,662	39	118,139	39	118,640
Laborer	68	143,144	28	62,583	28	63,132
Total permanent, field	1,757	4,798,622	1,256	3,801,458	1,203	3,690,301
Deduct lapses	232.4	635,024	51.6	156,138	44.8	149,961
Net permanent, field (average number, net salary)	1,524.6	4,163,598	1,204.4	3,645,320	1,158.2	3,540,340
Regular pay in excess of 52-week base	*	15,894		14,620		14,600

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Overtime and holiday pay, field	$18,608	$15,000	$15,000
Night-work differential, field	28, 504	24,000	23,000
All personal services, field	4, 226, 894	3,698,940	3, 592.940
Personal services at rates prior to Public Law 900	4,397, 466	3,883,690	3, 777, 790
Cost of Public Law 900		150,600	151, 800
Cost of wage board increases for per hour employees			202, 700
01 Personal services	4,397,466	4,034, 290	4,132, 290

TRANSPORTATION OF BULLION AND COIN

Transportation of Bullion and Coin, Mints and Assay Offices—

[Transportation of bullion and coin:] For transportation, *not otherwise provided for,* of bullion and coin, between mints, assay offices, **and** bullion depositories, **[$5,000,]** including compensation of temporary employees and other necessary expenses, *$5,000. (Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$5,000** Estimate 1950, **$5,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$22, 500	$5,000	$5,000
Unobligated balance, estimated savings	-18,678		
Total obligations	3,822	5,000	5,000
OBLIGATIONS BY OBJECTS			
03 Transportation of things	$3,822	$5,000	$5,000

Printing and Binding, Bureau of the Mint—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$10,000		
Unobligated balance, estimated savings	-643		
Obligations incurred	9,357		
Comparative transfer to "Salaries and expenses, Bureau of the Mint"	-9,357		
Total obligations			

Salaries and Expenses, Mints and Assay Offices—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVALABLE FOR OBLIGATION			
For Direct Obligators			
Appropriation or estimate	$6,250,000		
Unobligated balance, estimated savings	-1,950,517		
Obligations incurred	4,299,483		
Comparative transfer to "Salaries and expenses, Bureau of the Mint"	-4,299,483		
Total direct obligations			
For Reimbursable Obligations			
Reimbursements for services performed	1,778,053		
Comparative transfer to "Salaries and expenses, Bureau of the Mint"	—1,778,053		
Total reimbursable obligations			
Total obligations			

Salaries and Expenses, Office of Director of the Mint—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$185,000		
Unobligated balance, estimated savings	-629		
Obligations incurred	184,371		

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION—Con.			
Comparative transfer to "Salaries and expenses, Bureau of the Mint"	-$184,371		
Total obligations			

Working Fund, Bureau of the Mint—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
Prior year balance available	$243,068		
Advanced from National Military Establishment: Department of the Navy	1,200,000		
Total obligations	1,443,068		
OBLIGATIONS BY OBJECTS			
08 Supplies and materials	$1,443,068		

Total, Bureau of the Mint, annual specific appropriations:

Appropriated 1949, **$4,505,000** Estimate 1950, **$4,942,000**

BUREAU OF FEDERAL SUPPLY

SALARIES AND EXPENSES

Salaries and Expenses, Bureau of Federal Supply—

[Salaries and expenses: For necessary expenses, including personal services in the District of Columbia and in the field service, office supplies and materials, stationery, fuel, light, electric current, and other expenses for carrying into effect regulations governing the procurement, warehousing, and distribution by the Bureau of Federal Supply of the Treasury Department of property, equipment, stores, and supplies in the District of Columbia and in the field, $1,275,000: *Provided*, That the Secretary of the Treasury is authorized and directed to transfer to this appropriation from any appropriations or funds available to the several departments and establishments of the Government such amounts as may be approved by the Bureau of the Budget, not to exceed the sum of (a) the amount of the annual compensation of employees who may be transferred or detailed to the Bureau of Federal Supply, respectively, from any such department or establishment, where the transfer or detail of such employee is incident to **a** transfer of a function or functions to that Bureau and (b) such amount as the Bureau of the Budget may determine to be necessary for expenses other than personal services incident to the proper carrying out of functions so transferred: *Provided further*, That when there has been or shall be transferred from any agency of the Government to the Bureau of Federal Supply any function of warehousing, and the agency from which such function is being transferred is authorized at the time of such transfer to perform functions of procurement, warehousing, or distribution of property, equipment, stores, or supplies for non-Federal agencies the Bureau of Federal Supply is authorized to continue the performance of such functions for such non-Federal agencies where such functions are to be discontinued by the agency from which the warehousing function has been transferred, and the receipts, including surcharge, for all issues to and all advances by all non-Federal agencies shall be credited to the general supply fund: *Provided further*, That payments to the general supply fund for materials, and supplies (including fuel), and services, and overhead expenses for all issues shall be made on the books of the Treasury Department by transfer and counterwarrants prepared by the Bureau of Federal Supply of the Treasury Department and countersigned by the Comptroller General, such warrants to be based solely on itemized invoices prepared by the Bureau of Federal Supply at issue prices to be fixed by the Director of Federal Supply: *ProvidedJurther*, That payments covering transactions between the Bureau of Federal Supply and field offices of other Government agencies whose detailed appropriation or fund accounts are maintained elsewhere than within the District of Columbia, may be made on the basis of itemized vouchers or invoices prepared by the Bureau of Federal Supply and sent through the appropriate field offices to the disbursing officers for the agencies involved, who are hereby authorized to make payment based (1) upon certification of the Bureau of Federal Supply, which shall include the specific statement that the vouchers are issued pursuant to and in conformity with purchase orders or requisitions duly executed by the agency billed, and (2) upon approval and certification of such vouchers by the agency billed, which action shall be based upon acceptance of the Bureau of Federal Supply certification as made, subject to later adjustment if necessary, the responsibility of the certifying officer to be limited to the availability of the funds to be charged: *Provided further*, That the general supply fund may be used to purchase from or through the Public Printer standard forms and blank-book work for field warehouse stocking and issue, but issues thereof shall be made only to Government agencies and shall be chargeable to applicable appropriation authorizations or limitations of such agencies for printing and binding, and reports of such issues shall be made as the Public Printer may require: *Provided further*, That advances received pursuant to law (31 U. S. C. 686) from departments and establishments of the United States Government and the government of the District of Columbia during the fiscal year 1949 shall be credited to the general supply fund: *Provided further*, That per diem employees engaged in work in connection with operations of the fuel yards may be paid rates of pay approved by the Secretary of the Treasury not exceeding current rates for simliar services in the District of Columbia: *Provided further*, That the term "fuel" shall be held to include "fuel oil": *Provided further*, That the reconditioning and repair of surplus property and equipment for disposition or reissue to Government service, may be made at cost by the Bureau of Federal Supply, payment therefor to be effected by charging the proper appropriation and crediting the general supply fund.] *For necessary expenses, including personal services in the District of Columbia, printing and binding, services as authorized by section 15 of the Act of August 2, 194-6 (5 U. S. C. 55a), and attendance at meetings of organizations of concern to the work of the Bureau, $1,800,000: Provided, That the general supply fund shall be available for (1) procurement for non-Federal agencies for which a Federal agency is authorized to procure; (2) purchase from or through the Public Printer of standard forms and blank-book work for field warehouse stocking and issue, such issues to be chargeable to applicable appropriations and to be reported as the Public Printer may require; (3) printing and binding, purchase of ten passenger motor vehicles for replacement only, and attendance at meetings of organizations of concern to the operation of the general supply fund; and (4) reconditioning and repair of supplies for Government service: Provided further, That payments to the general supply fund may be made (1) in advance; (2) by transfer and counter warrants based on itemized invoices at issue prices fixed by the Director; and {3) by vouchers certified by the requisitioning agency on the basis of the Bureau's billing, subject to later adjustment if necessary, and in such cases the certifying officer shall be responsible only for the availability of the funds charged: Provided further, That when functions are transferred to the Bureau of Federal Supply, transfers may be made from applicable appropriations or funds to the Bureau of Federal Supply of amounts approved by the Bureau of the Budget as necessary for the proper performance of the functions transferred, including personal services: Provided further, That after June 30, 1949, notwithstanding any other provision of law, the proceeds of sale of surplus property by the Bureau of Federal Supply shall be covered into the Treasury as miscellaneous receipts. (47 Stat. 1517; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$1,275,000** Estimate 1950, ° **$1,800,000**

° Includes $40,000 for activities previously carried under "Printing and binding, Bureau of Federal Supply," and excludes $28,300 for activities transferred in the estimates to "Salaries, Office of Administrative Services." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB, OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,310,000	$1,275,000	$1,800,000
Proposed supplemental estimate due to Day increase		94,700	
Total available for obligation	1,310.000	1,369,700	1,800,000
Unobligated balance, estimated savings	-7,396		
Obligations incurred	1,302,604	1,369,700	1,800,000
Comparative transfer from "Printing and binding, Bureau of Federal Supply"	51,082	50,700	
Comparative transfer to "Salaries, Office of Administrative Services"	-23,635	-28,300	
Total direct obligations	1,330,051	1,392,100	1,800,000
For Reimbursable Obligations			
Reimbursements for services performed	554		
Total obligations	1,330,605	1,392,100	1,800,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,186,299	$1,153,800	$1,467,840
Cost of Public Law 900		92,600	125,400

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BUREAU OF FEDERAL SUPPLY—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Bureau of Federal Supply—Continued

	1948 actual	1949 estimate	1950 estimate
OBJECTS—Con.			
Direct Obligations—Continued			
02 Travel	$12,426	$15,000	$56,100
03 Transportation of things	1,552	2,700	2,700
04 Communication services	15,850	15,200	21,500
05 Rents and utility services	3,086	3,100	9,700
06 Printing and binding	51,082	50,700	40,000
07 Other contractual services	18,043	18,500	28,100
08 Supplies and materials	33,306	32,000	38,160
09 Equipment	8,385	8,500	10,500
13 Refunds, awards, and indemnities	22		
Total direct obligations	1,330,051	1,392,100	1,800,000
Reimbursable Obligations			
01 Personal services (at rates prior to Public Law 900)	554		
Total obligations	1,330,605	1,392,100	1,800,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Director	1	$10,000	1	$10,000	1	$10,000
Assistant director	2	20,000	2	20,000	2	20,000
Deputy director	1	10,000	1	10,000	1	10,000
Grade 14. Range $8,180 to $9,377:						
Head of division	2	17,717	2	17,856	2	18,155
Special assistant to deputy director	1	9,377	1	9,377	1	9,377
Consulting specialist					1	8,180
Deputy director	3	26,114	3	26,690	3	27,370
Assistant deputy director					1	8,180
Grade 13. Range $7,102 to $8,060:						
Special assistant to the director	1	8,060				
Head of program					1	7,102
Head of division	4	29,836	4	30,545	4	31,033
Assistant head of division	1	7,111	1	7,342	1	7,462
Assistant deputy director	1	8,060	1	8,060	1	8,060
Chief of section	2	16,120	2	16,120	2	16,120
Commodity specialist					1	7,102
Grade 12. Range $5,905 to $6,863:						
Organization and methods examiner	3	19,631	3	19,631	3	19,824
Head of division					1	5,905
Head of subdivision	1	5,905	1	6,016	1	6,145
Assistant head of division	1	6,135	1	6,246	1	6,384
Communications specialist	2	12,345	2	12,750	2	12,926
Commodity specialist					2	11,810
Special assistant to deputy director	4	24,219	4	25,002	3	18,757
Assistant to head of division	2	12,768	2	13,173	2	13^311
Grade 11. Range $4,902 to $5,905:						
Operations planning analyst	2	10,171	2	10,460	2	10,818
Administrative officer					1	4,902
Chief cataloger					1	4,902
Traffic and transportation specialist	1	5,095	1	5,211	1	5,404
Purchasing agent	2	11,058	1	5,818	1	5,905
Rate examiner	1	5,905	1	5,905	1	5,905
Head of division	2	10,460	2	10,557	4	20,660
Administrative analyst	3	15,256	1	5,404	1	5,568
Chief of section	1	5,191	1	5,211	1	5,404
Inspector	1	5,905	1	5,905	1	5,905
Commodity specialist					2	9,804
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	8,391	2	9,264	2	9,384
Purchasing agent	8	36,003	8	36,227	8	37,119
Traffic and transportation specialist	1	4,256	1	4,376	1	4,497
Communications specialist	1	4,299	1	4,419	1	4,540
Commodity specialist					3	12,450
Rate examiner	1	4,352	1	4,473	1	4,593
Organization and methods examiner					1	4,150
Assistant head of division			1	4,213	2	8,483
Chief of section	5	22,252	3	13,510	3	13,863
Grade 8. Range $3,773 to $4,526	3	11,903	2	8,111	2	8,353
Grade 7. Range $3,397 to $4,150	21	75,611	22	82,603	24	91,013
Grade 6. Range $3,021 to $3,773	4	13,242	5	17,083	7	23,669
Grade 5. Range $2,645 to $3,397	46	128.385	44	131.502	47	143,764
Grade 4. Range $2,394 to $2,845	46	113,696	41	107,481	51	133,124
Grade 3. Range $2,168 to $2,620	55	126,307	50	121,053	59	142,503
Grade 2. Range $1,954 to $2,394	16	33,869	14	30,282	15	32,534
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief counsel	1	9,975	1	9,975	1	9,988
Deputy director	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Assistant chief counsel	1	8,479	1	8,640	1	8,778
Head of division	1	8,260	2	16,659	2	16,878
Grade 6. Range $7,102 to $8,060:						
Attorney	2	14,784	2	14,803	2	14,922
Head of division	2	14,232	1	7,342	1	7,462
Grade 5. Range $5,905 to $6,863:						
Attorney	1	6,099	1	5,905	1	6,006
Technologist	6	40,993	7	46,567	7	46,787
Rate analyst	1	6,347	1	6,458	1	6,623
Grade 4. Range $4,902 to $5,905:						
Technologist	6	32,421	6	31,528	6	32,200
Inspector	1	4,902	1	4,902	1	4,902

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Professional service—Continued						
Grade 3. Range $4,150 to $4,902:						
Attorney					1	$4,150
Technologist	4	$18,335	3	$14,075	3	14,209
Rate analyst	1	4,212	1	4,333	1	4,453
Grade 2. Range $3,397 to $4,150	1	3,412	1	3,523	1	3,648
Subprofessional service:						
Grade 2. Range $1,822 to $2,244	1	1,822	1	1,822	1	1,822
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	4	8,435	4	8,804	4	9,094
Grade 3. Range $1,822 to $2,168	8	15,434	7	13,903	8	16,092
Grade 2. Range $1,690 to $2,020					3	5,070
Total permanent, departmental	296	1,103,147	277	1.077,115	326	1,265,503
Deduct lapses	7.4	27,415	7.4	28,590	7	27,517
Net permanent, departmental (average number, net salary)	288.6	1,075,732	269.6	1,048,525	319	1,237,986
Regular pay in excess of 52-week base		8,486		4,143		4,868
All personal services, departmental		1,084,218		1,052,668		1,242,854
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Manager	7	59,938	7	60,804	7	61,955
Grade 13. Range $7,102 to $8,060						
Manager	2	14,683	2	14,904	2	15,180
Grade 9. Range $4,150 to $4,902						
Head of division					9	37,350
Grade 7. Range $3,397 to $4,150					6	20,382
Grade 5. Range $2,645 to $3,397	8	23,549	8	23,708	17	48,105
Grade 4. Range $2,394 to $2,845	1	2,643	1	2,716	1	2,786
Grade 3. Range $2,168 to $2,620					10	21,680
Grade 2. Range $1,954 to $2,394					10	19,540
Total permanent, field	18	100,813	18	102,132	62	226,978
Add terminal leave in excess of lapses		1,047				
Deduct lapses				"6.~2~~~1+393		~~6.T~~2,865
Net permanent, field (average number, net salary)	18	101,860	17.8	100,739	61.3	224,113
Regular pay in excess of 52-week base		775		393		873
All personal services, field		102,635		101,132		224,986
Personal services at rates prior to Public Law 900		1,186,853		1,153,800		1,467,840
Cost of Public Law 900				92,600		125,400
01 Personal services		1,186,853		1,246,400		1,593,240
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,186,299		1,246,400		1,593,240
Reimbursable obligations		554				
Total of foregoing schedule		1,186,853		1,246,400		1,593,240

[Repairs to typewriting machines (except bookkeeping and billing machines) in the Government service in the District of Columbia and areas adjacent thereto may be made at cost by the Bureau of Federal Supply, payment therefor to be effected by charging the proper appropriation and crediting the general supply fund.]

No part of any money appropriated by this or any other Act shall be used during the *current* fiscal year [1949] for the purchase, within the continental limits of the United States *{excluding Alaska and the Canal Zone)*, of any typewriting machines (except bookkeeping and billing machines and typewriting machines for veterans under public laws administered by the Veterans Administration).

Each agency in the executive branch of the Government (which shall include all departments, independent establishments, and wholly owned Government corporations) is authorized and directed [(1) to report within thirty days after the enactment of this Act, or by July 1, 1948, whichever is the later, to the Director of the Bureau of Federal Supply the total number of typewriting machines in the possession or custody of such agency and the number thereof surplus to its requirements, and (2)] to surrender and ship such surplus typewriting machines as the Director of the Bureau of Federal Supply may direct. Costs of packing [and], shipping, *and handling* [hereunder] shall be charged to the general supply fund. Each agency shall furnish the Director of the Bureau of Federal Supply such information regarding typewriting machines, *wherever located*, as he may from time to time request. The Bureau of Federal Supply is authorized and directed to receive [and hold all], *hold, sell, or exchange* typewriting machines surrendered to it hereunder [and] *or* to distribute same to any of such agencies as the Director of the Bureau of Federal Supply may determine, *including the government of the District of Columbia.*

Notwithstanding the foregoing paragraphs, in the event the Director of the Bureau of Federal Supply is unable to furnish any

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such agency with suitable typewriters out of stock on hand, he may purchase typewriters for the account of such agency *on a reimbursable basis: Provided,* That the price paid during any quarter of the fiscal year for such typewriters *or the afore-mentioned typewriting machines for veterans* shall not exceed ninety per centum of the lowest net cash price, plus applicable Federal excise taxes, accorded the most favored customer (other than the Government [of the United States, or any agency thereof], *the American National Red Cross,* and *the* purchasers of typewriters for educational instruction purposes only) of the manufacturer of such machines during the six-month period immediately preceding such quarter.

The Director of the Bureau of Federal Supply is authorized and directed at such times as he may determine to be necessary to survey and determine the number and kinds of typewriters *located in said continental United States* which are at any time surplus to the requirements of any agency. Upon such determination the Director of the Bureau of Federal Supply is authorized to direct, upon such notice and in such manner as he may prescribe, the head of any agency to surrender to the Bureau of Federal Supply any and all typewriting machines, surplus to its requirements, and such determination and direction by the Director of the Bureau of Federal Supply shall be final and conclusive upon all agencies, officers, and employees of the executive branch of the Government of the United States.

The Director of the Bureau of Federal Supply is authorized to charge each agency to which typewriting machines are supplied hereunder amounts equal to the fair value thereof, as determined by him, and such amounts shall be credited to the general supply fund.

[The unexpended balances of the funds advanced to the Bureau of Federal Supply from the appropriation for "Salaries and expenses" of the Office of Scientific Research and Development in the National War Agencies Appropriation Act, 1946, for furnishing summary technical reports, shall remain available during the fiscal year 1949 for the liquidation of obligations incurred prior to July 1, 1948.] *(Treasury and Post Office Departments Appropriation Act, 1949.)*

GENERAL SUPPLY FUND

General Supply Fund, Bureau of Federal Supply—

[General supply fund, Bureau of Federal Supply:] To increase the general supply fund established by the Act [approved] *of* February 27, 1929, as amended (41 U. S. C. 7c), **[$1,500,000]** *$4,000,000. (Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$1,500,000** Estimate 1950, **$4,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
For Direct Obligations			
Appropriation or estimate		$1,500,000	$4,000,000
For Reimbursable Obligations			
Reimbursements, operating costs	$4,323,617	4,968, 500	5,051,000
Total obligations	4.323,617	6,468,500	9,051,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
16 Investments and loans		$1, 500,000	$4,000,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	$3,374,164	3,790,750	3, 907, 350
Cost of Public Law 900		417, 500	432,000
02 Travel	28,386	35,100	30,000
03 Transportation of things	120,313	62,600	50,000
04 Communication services	79,455	85,000	80,000
05 Rents and utility services	224,908	170,950	171,150
06 Printing and binding	4,000	30,000	30,000
07 Other contractual services	289,657	162, 600	150, 000
08 Supplies and materials	132,201	134,000	125, 500
09 E quipment (depreciation)	70,510	80,000	75,000
13 Refunds, awards, and indemnities	33		
Total reimbursable obligations	4,323,617	4,968,500	5,051,000
Total obligations	4,323,617	6,468,500	9, 051,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Head of division	1	$8,387	1	$8,525	1	$8,778
Grade 13. Range $7,102 to $8,060:						
Chief of section	1	$8,060	1	$8,060	1	$8,060
Commercial accountant and auditor	1	7,295	1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Head of division	2	11,967	2	12,206	2	12,529
Assistant head of division	1	6,145	1	6,274	1	6,384
Chief of section			3	17,715	3	18,222
Examiner, accounting	2	11,810	4	23,620	4	23,952
Grade 11. Range $4,902 to $5,905:						
Assistant head of division	1	4,902	1	5,105	1	5,153
Head of subdivision			2	9,804	2	9,958
Chief of section	2	9,997	1	4,902	1	5,085
Organization and methods examiner	2	9, 987	2	10, 248	2	10. 479
Examiner, accounting			2	10, 807	2	10, 807
Operations planning analyst	2	10,576	2	10, 865		
Procedural analyst	1	5,404	1	5,635	1	5,751
Position classifier			1	4,902	1	5,018
Purchasing agent	4	22,618	5	28, 456	5	28, 927
Inspector	1	5,404	1	5,635	1	5,751
Supply officer	1	5,404	1	5,635	1	5,751
Storekeeper			1	4,902	1	5,018
Grade 9. Range $4,150 to $4,902:						
Assistant to head of division	1	4,241	1	4,362	1	4,482
Chief of section	7	30,860	6	'27,434	6	28,159
Organization and methods examiner	1	4,169	3	12,589	3	12,825
Commercial accountant	1	4,169	2	8,512	2	8,632
Position classifier	2	8,536	1	4,222	1	4,342
Placement and employee relations assistant			2	8,705	2	8,946
Budget analyst			1	4,169	1	4,289
Purchasing agent	5	22, 711	5	22,620	5	23,078
Inspector	1	4,902	1	4,902	1	4,902
Supply officer	1	4,275	1	4,395	1	4,516
Grade 8. Range $3,773 to $4,526	4	17, 226	4	17,366	4	17,607
Grade 7. Range $3,397 to $4,150	28	105, 720	38	145,306	38	148,905
Grade 6. Range $3,021 to $3,773	5	15,982	11	35,699	11	36, 719
Grade 5. Range $2,645 to $3,397	38	115,799	49	151,134	49	154, 749
Grade 4. Range $2,394 to $2,845	64	166,383	98	254,518	98	259,401
Grade 3. Range $2,168 to $2,620	106	252,936	138	330,373	138	338,055
Grade 2. Range $1,954 to $2,394	50	109, 063	61	131,443	61	134,504
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Attorney			1	7,102	1	7,213
Grade 5. Range $5,905 to $6,863:						
Attorney			1	6,108	1	6,219
Grade 4. Range $4,902 to $5,905:						
Chief of section	1	4,902	1	5,134	1	5,250
Grade 2. Range $3,397 to $4,150	1	3,899	1	4,010	1	4.131
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,645	1	2, 688	1	2,809
Grade 4. Range $2,168 to $2,620	2	4,442	2	4,800	2	4,873
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	3, 899	2	8,165	2	8, 396
Grade 9. Range $3,272 to $4,024	4	13,840	4	13,864	4	14,346
Grade 8. Range $2,896 to $3,648	8	25,798	8	26,132	8	26,936
Grade 7. Range $2,695 to $3.272	36	101,496	46	133, 639	46	137, 586
Grade 6. Range $2,469 to $2,921	34	90,873	38	100,996	38	102, 727
Grade 5. Range $2,244 to $2,695	1	2,544	4	9,291	4	9,570
Grade 4. Range $2,020 to $2,469	35	76, 812	35	77, 364	35	79,469
Grade 3. Range $1,822 to $2,168	68	127,649	68	138,821	68	141,296
Grade 2. Range $1,690 to $2,020	13	24, 610	20	37,852	20	38,391
Total permanent, departmental	535	1,478,337	687	1,934,113	685	1,966,048
Deduct lapses	21.4	59,181	30.1	84,804	23.2	66,543
Net permanent, departmental (average number, net salary)	513.6	1,419,156	656.9	1,849,309	661.8	1,899, 505
Reserve for annual leave expense		42,922		55,479		56,985
W. A. E. employment, departmental		84, 794		85,000		85,000
Regular pay in excess of 52-week base		11, 553		7,439		7,562
All personal services, departmental		1, 558, 425		1,997, 227		2,049,052
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Head of division	4	29,357	4	29,237	4	29,892
Grade 12. Range $5,905 to $6,863:						
Branch manager			1	6,531	1	6,651
Head of division	9	56,986	9	57,669	9	58, 797
Grade 11. Range $4,902 to $5,905:						
Branch manager			1	5,153	1	5,307
Head of division	2	10,074	2	10,672	2	10,904
Chief of section	2	10,633	2	10,884	2	11,058
Purchasing agent	3	15,208	3	15, 565	3	16,047
Supply officer	4	21,113	2	10,470	2	10,759
Liaison officer			1	4,902	1	5,076
Grade 9. Range $4,150 to $4,902:						
Head of division	2	9,804	3	14,388	3	14,508
Chief of section	12	51,832	10	45,024	10	46,009
Purchasing agent	15	65,270	14	61,819	14	63,276
Storekeeper	8	36,317	7	32,370	7	33,093
Liaison officer			3	14,204	3	14,325
Grade 7. Range $3,397 to $4,150	49	180,884	49	184, 609	49	189, 357
Grade 6. Range $3,021 to $3,773	8	26, 550	7	24,186	7	25,030
Grade 5. Range $2,645 to $3,397	49	148, 292	49	146, 563	49	151,619
Grade 4. Range $2,394 to $2,845	102	258,998	103	266,833	107	282,761
Grade 3. Range $2,168 to $2,620	205	467,833	199	462,782	205	486,888
Grade 2. Range $1,954 to $2,394	81	167,383	79	166, 453	79	170,140
Grade 1. Range $1,756 to $2,168	3	5,532	2	3,690	2	3,816
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	1	2,244	1	2,319	1	2,394
Grade 4. Range $2,020 to $2,469	27	57,889	24	52,012	24	53,450
Grade 3. Range $1,822 to $2,168	44	83,127	33	63,763	32	63,814
Grade 2. Range $1,690 to $2,020	3	5,466	5	9,372	5	9,681

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BUREAU OF FEDERAL SUPPLY—Continued

GENERAL SUPPLY FUND—continued

General Supply Fund, Bureau of Federal Supply—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Unclassified	65	$149,691	56	$102,964	57	$104,836
Total permanent, field	698	1,860,483	669	1,804,434	679	1,869,488
Deduct lapses	52.5	139,957	29.3	79,117	29.8	81,970
Net permanent, field (average number, net salary)	645.5	1,720,526	639.7	1,725,317	649.2	1,787, 518
Reserve for annual leave expense		62, 202		51, 266		53, 590
W. A. E. employment, field		18,690		10,000		10,000
Regular pay in excess of 52-week base		14,311		6,940		7,190
All personal services, field		1,815,729		1, 793, 523		1, 858, 298
Personal services at rates prior to Public Law 900		3,374,154		3, 790, 750		3,907, 350
Cost of Public Law 900				417. 500		432,000
01 Personal services (reimbursable obligations)		3,374,154		4, 208, 250		4,339, 350

GENERAL SUPPLY FUND

BUREAU OF FEDERAL SUPPLY

Statement of income and expenses, fiscal year 1948

Income:		
Sales of goods and services	$63,566,771.72	
Less allowances	10,084.00	
		$63,556,687.72
Other income		448,909.21
Total income		64,005,596.93
Expense:		
Cost of sales	$59,492,582.19	
Operating expenses:		
Personal services	3,377,030.56	
Travel	28,386.12	
Transportation of things	120,312.80	
Communication services	79,454.93	
Rents and utilities	224,908.25	
Printing and binding	4,000.00	
Other contractual services	289,657.14	
Supplies and materials	132, 517.59	
Depreciation of equipment	70,510.23	
Total operating expense	4,326,777.62	
Total expense		63,819,359.81
Excess of income over expenses		186,237.12

Statement of condition as of June 80, 1948

Assets:		
Current assets:		
Cash	$7,561,025.11	
Accounts receivable	10,081,832.53	
Inventories	6,941,789.51	
Total current assets		$24,584, 647.15
Deferred charges		155,894.10
Fixed assets: Equipment		388,415.24
Total assets		25,128,956.49
Liabilities and net worth:		
Liabilities:		
Current liabilities:		
Accounts payable	$15,460,388.18	
Unearned income	854,927.20	
Total liabilities		16,315,315.38
Net worth:		
Appropriation and capital:		
Capital	$8,020,196.07	
Donated capital	28,482.02	
Surplus	221,826.10	
Total	8,270,504.19	
Reserves: Reserve for contingencies	543,136.92	
Total net worth		8,813,641.11
Total liabilities and net worth		25,128,956.49

Printing and Binding, Bureau of Federal Supply—

[Printing and binding: For printing and binding for the Bureau of Federal Supply, including printed forms and miscellaneous items for general use of the Treasury Department, the cost of transportation to field offices of printed and bound material and the cost of necessary packing boxes and packing materials, $170,000, together with not to exceed $30,000 to be transferred from the general supply fund, Treasury Department.] *{Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $170,000

NOTE.—Estimate of $166,200 for activities previously carried under this title have been transferred in the estimate to appropriations as follows:

"Salaries and expenses, Bureau of Accounts, Treasury Department"	$56,000
"Miscellaneous expenses, Treasury Department"	52, 500
"Collecting the revenue from customs"	7,000
"Salaries and expenses, Bureau of Federal Supply"	50,700

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$170,000	$170,000	
Unobligated balance, estimated savings	-82	-3,800	
Obligations incurred	169,918	166,200	
Comparative transfer to—			
"Salaries and expenses, Bureau of Accounts, Treasury Department"	-55,647	-56,000	
"Miscellaneous expenses, Treasury Department"	-52,380	-52, 500	
"Collecting the revenue from customs"	-10,809	-7,000	
"Salaries and expenses, Bureau of Federal Supply"	-51,082	-50, 700	
Total obligations			

NET RENEGOTIATION REBATES

Net Renegotiation Rebates, Bureau of Federal Supply—

[Net renegotiation rebates:3 For necessary expenses [, including personal services in the District of Columbia,] in connection with the processing and determination of net renegotiation rebates under section 403 (a) (4) (D) of the Renegotiation Act, [$125,000] *including personal services in the District of Columbia, $242,000. (50 U. S. C. App. 1191; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $125,000 Estimate 1950, $242,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$125,000	$242,000
Proposed supplemental estimate due to pay increases		7,700:	
Comparative transfer from "Working fund, Treasury, Federal Supply"	$132,448		
Total obligations	132,448	132,700	242,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$130,155	$123,200	$225,825
Cost of Public Law 900		7,700	13,300
02 Travel	66	100	100
04 Communication services	819	800	1,300
07 Other contractual services	1,027	800	1,275
08 Supplies and materials	80	100	200
09 Equipment	301		
Total obligations	132,448	132, 700	242,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Kange $8,180 to $9,377: Head of division	1	$8,409	1	$8,**605**	1	$8,778
Grade 13. Range $7,102 to $8,060: Industrial cost accountant	10	75,092	9	69,219	21	155,703
Grade 11. Range $4,902 to $5,905: Industrial cost accountant	2	10,055	2	10,808	2	11,108
Grade 6. Range $3,021 to $3,773	1	3,021	1	3,137	1	3,257
Grade 5. Range $2,645 to $3,397	1	3,011	1	3,132	1	3,252
Grade 4. Range $2,394 to $2,845	1	2,845	1	2,721	1	2,793
Grade 3. Range $2,168 to $2,620	8	18,774	7	16,807	9	21,198
Professional service:						
Grade 5. Range $5,905 to $6,863: Attorney	1	5,905	1	5,905	1	6,016
Grade 4. Range $4,902 to $5,905: Attorney	2	10,055	1	5,298	4	20,129
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	1,822	1	1,880	1	1,944
Total permanent, departmental	28	138,989	25	127,512	42	234,178
Deduct lapses	2	9,903	0.9	4,802	1.6	9,253
Net permanent, departmental (average number, net salary)	26	129,086	**24.1**	122,710	**40.4**	**224,925**

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	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Eegular pay in excess of 52-week base	$1,069	$490	$900
Personal services at rates prior to Public Law 900	130,155	123,200	225,825
Cost of Public Law 900		7,700	13,300
01 Personal services	130,155	130,900	239,125

STRATEGIC AND CRITICAL MATERIALS

Strategic and Critical Materials, Bureau of Federal Supply, Act June 7, 1939, as Amended—

[Strategic and critical materials:] For necessary expenses in carrying out the provisions of the Strategic and Critical Materials Stock Piling Act of July 23, 1946, including personal services in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); *purchase of fifteen passenger motor vehicles;* and printing and binding; [$300,000,000] *$564,-000,000,* to be immediately available and to remain available until expended, of which **[$75,000,000]** *$250,000,000* is for liquidation of obligations incurred pursuant to authority *heretofore* granted under this head **[in** the Supplemental Appropriation Act, 1948]; and in addition to the amount herein appropriated, contracts may be entered into for the purposes of the said Act of July 23, 1946, in an amount not in excess of **[$300,000,000]** *$211,000,000: Provided,* That any funds received as proceeds from sale or other disposition of materials on account of the rotation of stocks under said Act shall be deposited to the credit, and be available for expenditure for the purposes, of this appropriation: *Provided further,* **[That** during the fiscal year 1949, in accordance with subsection 6 (a) of the Act of July 23, 1946 (60 Stat. 598), surplus strategic and critical materials, not to exceed in value the amount of $175,000,000, may be transferred to stock piles established in accordance with said Act] *That during the current fiscal year, there shall be no limitation on the value of surplus strategic and critical materials which, in accordance with subsection 6 (a) of the Act of July 28, 1946 (60 Stat. 598), may be transferred to stock piles established in accordance with said Act. (Second Deficiency Appropriation Act, 1948.)*

Appropriated 1949, **$300,000,000** Estimate 1950, **$564,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$100,000,000	$300,000,000	$564, 000, 000
Applied to contract authorization, available in prior year		-75,000,000	-250,000,000
Net appropriation available for obligation	100, 000,000	225,000, 000	314,000,000
Contract authorization	75,000, 000	300, 000,000	211, 000,000
Available from subsequent year appropriation	225, 000,000		
Available in prior year		-225,000, 000	
Prior year balance available, appropriated funds	54, 974,107	193,375,969	
Total available for obligation	454,974,107	493,375,969	525,000,000
Balance available in subsequent year appropriated funds	—193,375,969		
Carried to surplus fund	-8, 696, 726		
Total obligations	252,901,412	493,375,969	525,000,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$601, 663	$1,989, 000	$2,776,000
Cost of Public Law 900		173,000	254,000
02 Travel	46,825	268, 572	280, 566
03 Transportation of things	115	2,400	2,600
04 Communication services	15,189	47, 460	55, 680
05 Rents and utility services	13, 455	16, 000	16, 000
06 Printing and binding	199	500	500
07 Other contractual services	23,028	2,940	4,890
08 Supplies and materials:			
Purchase and acquisition of materials	252,156,366	490,813,452	521, 540,149
Other	25,371	26,920	38,640
09 Equipment	19,201	35, 725	30,975
Total obligations	252,901,412	493,375,969	525,000,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Assistant director	1	$9,975	1	$9,984	1	$10,000
Head of division			1	9,975	1	9,975
Grade 14. Range $8,180 to $9,377:						
Head of division	1	8,778	3	25,414	3	25,552
Commodity specialist			1	8,180	1	8,180
Special assistant to assistant director			1	$8,060	1	$8,060
Special assistant to deputy director			1	7,102	1	7,179
Assistant head of division	1	$8,060	2	14,204	2	14,204
Commodity specialist	1	8,060	2	15,162	2	15,162
Purchasing agent			6	43,571	6	43, 570
Grade 12. Range $5,905 to $6,863:						
Examiner	1	5,905	2	11,893	2	12,124
Organization and methods examiner			1	6,104	1	6,218
Head of division			1	5,905	1	5,905
Purchasing agent	4	25,057	5	30,971	5	31, 745
Chief of section			7	43,804	8	50,142
Traffic and transportation specialist	1	6,384				
Inspector	1	6, 394				
Grade 11. Range $4,902 to $5,905:						
Examiner	1	5,905	4	19,607	4	19,608
Traffic and transportation specialist	2	10,306	4	19,859	4	19,936
Organization and methods examiner	2	11,810	2	10,807	2	10,807
Procedural analyst			1	5,153	1	5,220
Assistant head of division			1	4,902	1	4,902
Chief of section			2	10,142	2	10,306
Head of subdivision			1	4,902	1	4,902
Purchasing agent	4	20,361	3	15,459	5	25, 774
Inspector	3	15,710	10	52,242	12	62, 935
Assistant chief of section			1	4,902	1	4,902
Space procurement and assignment specialist			1	4,902	1	4,979
Space inspection specialist			1	5,905	1	5,905
Special services specialist			2	9,804	2	9,804
Commodity specialist	1	4,902				
Liaison officer	1	5,905				
Grade 10. Range $4,526 to $5,278:						
Traffic and transportation specialist			1	4,256	1	4,376
Grade 9. Range $4,150 to $4,902:						
Economic analyst			1	4,902	1	4,902
Investigator	1	4,150	1	4,174	1	4,294
Commercial accountant and auditor	1	4,400	1	4,487	1	4,608
Traffic and transportation specialist	11	48,279	9	39,065	9	39,667
Organization and methods examiner	2	9,052	3	12,657	3	12,898
Chief of section			1	4,150	1	4,150
Chief of subsection			3	12,450	3	12,450
Purchasing agent	5	21,877	9	40,400	15	65,904
Inspector	4	18,355	6	26,163	12	51,515
Space procurement and assignment specialist			4	16,894	4	17, 235
Space inspection specialist			3	12,450	3	12, 551
Claims examiner			1	4,150	1	4,256
Administrative officer			1	4,208	1	4,328
Grade 8. Range $3,773 to $4,526			7	27,038	7	27.237
Grade 7. Range $3,397 to $4,150	16	60,377	28	100,410	34	122, 023
Grade 6. Range $3,021 to $3,773	3	11,069	1	3,773	1	3,773
Grade 5. Range $2,645 to $3,397	24	69,743	38	110,410	46	133, 631
Grade 4. Range $2,394 to $2,845	32	83,903	57	144,789	69	174, 809
Grade 3. Range $2,168 to $2,620	76	178,555	109	248,015	131	299, 311
Grade 2. Range $1,954 to $2,394	16	33,507	21	42,303	21	42, 836
Grade 1. Range $1,756 to $2,168	1	2,168	1	2,168	1	2,168
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Assistant chief counsel			1	8,180	1	8,180
Economist			1	8,180	1	8,180
Materials engineer			4	32,720	4	32, 720
Grade 6. Range $7,102 to $8,060:						
Attorney	1	7,102	1	7,102	1	7,231
Materials engineer			4	28,408	4	28,408
Grade 5. Range $5,905 to $6,863:						
Attorney	2	12,050	2	12,225	2	12,464
Materials engineer	1	6,863				
Technologist	1	5,905				
Grade 4. Range $4,902 to $5,905:						
Technologist	3	16,462				
Grade 3. Range $4,150 to $4,902:						
Attorney			1	4,150	1	4,150
Technologist	1	4,526	1	4,598	1	4,719
Grade 1. Range $2,645 to $3,397	1	2,770				
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	5	9,242	6	11,199	6	11, 453
Grade 2. Range $1,690 to $2,020			2	3,512	2	3,512
Total permanent, departmental	232	763,857	396	1,398, 505	461	1,607,935
Deduct lapses	110	362,380	69	243,677	9	32,793
Net permanent, departmental (average number, net salary)	122	401,477	327	1,154,828	452	1, 575,142
W. A. E. employment, departmental		22,696		78,665		78, 665
Regular pay in excess of 52-week base		7,330		5,271		6,061
All personal services, departmental		431,503		1,238, 764		1,659, 868
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Head of division			1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Assistant head of division			1	6,863	1	6,863
Inspector	1	6,863	1	5,905	1	5,905
Grade 11. Range $4,902 to $5,905:						
Head of division	1	5,153	1	5,153	1	5,153
Personnel officer			1	5,153	1	5,404
Inspector	3	15,459	18	88, 989	21	103,946
Grade 10. Range $4,526 to $5,278:						
Inspector	1	5,278	8	37,211	14	64,619

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BUREAU OF FEDERAL SUPPLY—Continued

STRATEGIC AND CRITICAL MATERIALS—Continued

Strategic and Critical Materials, Bureau of Federal Supply, Act June 7, 1939, as Amended—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 9. Range $4,150 to $4,902:						
Administrative assistant			1	$4,150	1	$4,150
Inspector	32	$140,566	109	460,612	123	517,188
Chief of section	1	4,400				
Grade 7. Range $3,397 to $4,526	10	38,488	26	93,965	31	112,076
Grade 5. Range $2,645 to $3,397	17	51,607	15	43,940	5	15,482
Grade 4. Range $2,394 to $2,845	6	15,115	17	42,353	22	54,698
Grade 3. Range $2,168 to $2,620	17	39,193	26	58,782	36	81,438
Grade 2. Range $1,954 to $2,394	7	14,986	9	18,710	9	19,367
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Chemist			1	4,902	1	4.902
Grade 3. Range $4,150 to $4,902:						
Chemist	1	4,150	2	8,300	2	8,550
Grade 2. Range $3,397 to $4,150	7	24,031	7	23,905	7	24,535
Subprofessional service:						
Grade 3. Range $1,954 to $2,394						
Crafts, protective, custodial service:	1	1,954				
Grade 5. Range $2,244 to $2,695			3	6,732	6	13,582
Grade 4. Range $2,020 to $2,469			2	4,040	4	8,153
Grade 3. Range $1,690 to $2,020			28	51,082	38	71,018
T otal perm anent, field	10 115	18,474 385, 717	277	977, 849	325	1,134,131
Deduct lapses	64.8	217,389	65.5	231,439	6.5	22, 249
Net permanent, field (average number, net salary)	50.2	168,328	211. 5	746, 410	318.5	1,111,882
Regular pay in excess of 52-week base		1,832		3,826		4,250
All personal services, field		170,160		750,236		1,116,132
Personal services at rates prior to Public Law 900		601,663		1, 989,000		2, 776,000
Cost of Public Law 900				173, 000		254,000
01 Personal services		601,663		2,162,000		3,030,000

Administrative Expenses, Defense Aid, Liquidation Lend-Lease Program (Allotment to Treasury, Federal Supply)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Administrative expenses, defense aid, liquidation lend-lease program"	$500,000	$250,000	
Unobligated balance, estimated savings	-46,790		
Total obligations (see consolidated schedules under Funds appropriated to the President, Defense aid, liquidation program)	453,210	250,000	

Assistance to Greece and Turkey, Executive Office of the President (Allotment to Treasury, Federal Supply)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		$3,649, 572	
Transferred from "Assistance to Greece and Turkey," Executive Office of the President	$19,040,000	4,000,000	
Total available for obligation	19,040,000	7, 649,572	
Balance available in subsequent year	-3,649,572		
Total obligations (see consolidated schedules under Funds appropriated to the President, Assistance to Greece and Turkey	15,390,428	7,649, 572	

Expenses, Economic Cooperation Administration (Allotment to Treasury, Federal Supply)—

NOTE.—Schedules pertaining to allocations from funds under the above heading are printed under Funds appropriated to the President, Economic cooperation.

Expenses, China Aid, Economic Cooperation Administration, Executive Office of the President (Allotment to Treasury, Federal Supply)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Expenses, China aid, Economic Cooperation Administration," Executive Office of the President.	$75,000	$34, 595	
Total obligations (see consolidated schedules under Funds appropriated to the President, Economic cooperation^	75,000	34, 595	

Foreign Aid, Austria, France, and Italy, Executive Office of the President (Allotment to Treasury, Federal Supply)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Foreign aid, Austria, France, and Italy, Executive Office of the President"	$2, 295,855		
Total obligations (see consolidated schedules under Funds appropriated to the President, Foreign aid)	2, 295,855		

Foreign Aid, China, Executive Office of the President (Allotment to Treasury, Federal Supply)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Foreign aid, China, Executive Office of the President"	$1, 661,000		
Unobligated balance, estimated savings	-1,033,609		
Total obligations (see consolidated schedules under Funds appropriated to the President, Foreign aid)	627, 391		

Liquidation Expenses, United Nations Relief and Rehabilitation Administration (Allotment to Treasury, Federal Supply)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "United Nations Relief and Rehabilitation Administration"	$830,000		
Unobligated balance, estimated savings	-104,514		
Total obligations (see consolidated schedules under Funds appropriated to the President, United Nations Relief and Rehabilitation Administration)	725,486		

Relief Assistance to Countries Devastated by War, Executive Office of the President (Allotment to Treasury, Federal Supply)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Relief assistance to countries devastated by war, Executive Office of the President"	$6,175,000		
Unobligated balance, estimated savings	-400,187		
Total obligations (see consolidated schedules under Funds appropriated to the President, Relief assistance to war-devastated countries)	5,774,813		

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Working Capital Fund, Duplicating Services for War Agencies, Bureau of Federal Supply—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$186,049	$189, 554	
Reimbursements, operating costs	3,505		
Total available for obligation	189,564	189, 554	
Balance available in subsequent year	-189,554		
Carried to surplus fund		-189, 554	
Total obligations			

Working Fund, Treasury, Federal Supply—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$86,324	$30,516	
Advanced from—			
National Military Establishment:			
Department of the Army	98,000		
Department of the Navy	35,000		
Reconstruction Finance Corporation	11,000		
United States Maritime Commission	6,000		
Total available for obligation	236,324	30,516	
Comparative transfer to "Net renegotiation rebates, Bureau of Federal Supply"	-132,448		
Balance available in subsequent year	-30,516		
Total obligations	73,360	30,516	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$70,259	$29, 316	
Cost of Public Law 900		1,200	
02 Travel	78		
04 Communication services	210		
07 Other contractual services	2,445		
08 Supplies and materials	246		
09 Equipment	122		
Total obligations	73,360	30,516	

Special accounts:

Defense Aid, Special Fund (Allotment to Treasury, Federal Supply)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$11,868,289	$5, 505,322	
Transferred to "Defense aid, special fund"	-5,842, 520	-5,452,000	
Total available for obligation	6,025, 769	53, 322	
Balance available in subsequent year	-5, 505, 322		
Total obligations (see consolidated schedules under Funds appropriated to the President, Defense aid, liquidation program)	520,447	53,322	

Working Fund, Treasury, Federal Supply, Special Fund—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$3,000	$22	
Balance available in subsequent year	-22		
Total obligations	2,978	22	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$2,978	$19	
08 Supplies and materials		3	
Total obligations	2,978	22	

Total, Bureau of Federal Supply, general and special appropriations:

Appropriated 1949, **$303,070,000** Estimate 1950, **$570,042,000**

Trust account:

Purchase of Fuel and Other Commodities, Foreign Countries, Bureau of Federal Supply, Treasury Department—

This appropriation represents funds of foreign governments deposited for the purchase of fuel and other commodities (31 U. S. C. 725s).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$1,779,790	$214,268	
Balance available in subsequent year	-214,268		
Total obligations	1, 565,522	214,268	
OBLIGATIONS BY OBJECTS			
08 Supplies and materials	$1, 565,522	$214,268	

COAST GUARD

[SALARIES AND EXPENSES]

[For all salaries and expenses of the Coast Guard, as follows:]

SALARIES, OFFICE OF THE COMMANDANT

Salaries, Office of Commandant, United States Coast Guard—

[Office of Commandant:] For personal services at the seat of Government, **[$2,260,784]** *$2,500,000. (5 U. S. C. lSSy-16; 14 U. S. C. 1, 5, 91; 33 V. S. C. 730; 46 U. S. C. 1, 369, 372, 454, 643, 689; The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$2,260,784** Estimate 1950, ° **$2,500,000**

° Excludes $5,024 for activities transferred in the estimates to "Salaries, Office of Administrative Services." The amount obligated in 1949 is shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
Appropriation or estimate		$2,. 260, 784	$2,500,000
Proposed supplemental estimate due to pay increase		60,000	
Obligations incurred		2,320,784	2,500,000
Comparative transfer from "Salaries and expenses, Coast Guard"	$1,979,750		
Comparative transfer to "Salaries, Office of Administrative Services"		-5, 024	
Total obligations	1,979,750	2,315, 760	2, 500,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$1,979,750	$2,093,576	$2,256,097
Cost of Public Law 900		222,184	243,903
Total obligations	1,979,750	2,315,760	2,500,000

DETAIL OF PERSONAL SERVICES	1948 Number	1948 Total salary	1949 Number	1949 Total salary	1950 Number	1950 Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Supply specialist			1	$9,975	1	$9,975
Fiscal accountant			1	9,975	1	9,975
Grade 14. Range $8,180 to $9,377:						
Cost accountant			1	8,180	1	8,180
Fiscal accountant			1	8,180	1	8,180
Grade 13. Range $7,102 to $8,060:						
Chief of division	1	$7,102	1	7,342	1	7,581
Special assistant to chief of office	1	7,581	1	7,820	1	7,820
Chief of section	1	7,581				
Organization and methods examiner			1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Chief of section	1	6,384				
Assistant chief of section	1	5,905				
Fiscal accountant			1	5,905	1	5,905
Inventory control and standards officer			1	5,905	1	5,905
Warehousing and distributing officer			1	5,905	1	5,905
Public information specialist			1	5,905	1	5,905
Administrative analyst			1	5,905	1	5,905
Grade 11. Range $4,902 to $5,905:						
Chief of section	4	21,614	4	22,116	4	22,617
Grade 10. Range $4,526 to $5,278:						
Executive assistant to chief of office	1	5,278	1	5,278	1	5,278
Administrative assistant to commandant	1	5,153	1	5,278	1	5,278

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COAST GUARD—Continued

SALARIES, OFFICE OF TEE COMMANDANT—Continued

Salaries, Office of Commandant, United States Coast Guard—Con.

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 10. Range $4,526 to $5,278—Con.						
Chief of subsection	1	$5,278	1	$5,278	1	$5,278
Assistant chief of section	1	4,902	1	5,027	1	5,153
Grade 9. Range $4,150 to $4,902:						
Position classifier	1	4,400	1	4,526	1	4,651
Chief of section	2	8,801	2	8,801	2	8,927
Chief of subsection	3	13,201	3	13,577	3	13,953
Assistant chief of section	2	9,052	1	4,651	1	4,777
Administrative analyst	1	4,275	1	4,150	1	4,275
Administrative assistant	2	8,550	2	8,801	2	9,052
Industrial specialist	1	4,902	1	4,902	1	4,902
Information specialist	1	4,400				
Supervisor, communication center	1	4,526	1	4,651	1	4,777
Grade 8. Range $3,773 to $4,526	8	33,197	9	37,973	9	37,973
Grade 7. Range $3,397 to $4,150	35	132,069	32	124,135	32	124,135
Grade 6. Range $3,021 to $3,773	23	78,136	26	87,826	26	87,826
Grade 5. Range $2,645 to $3,397	92	277,932	99	300,834	99	300,834
Grade 4. Range $2,394 to $2,845	228	580,141	239	617,986	239	614,526
Grade 3. Range $2,168 to $2,620	174	390,372	164	377,540	164	375,838
Grade 2. Range $1,954 to $2,394	52	105,040	59	121,525	59	121,083
Grade 1. Range $1,756 to $2,168	7	13,216	7	13,183	7	13,183
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief counsel	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Chief examiner			1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Chief of section	5	36,708	1	8,060	1	8,060
Chief of subsection	2	15,162	2	15,641	2	15,641
Chief of group	2	15,162	2	15,641	2	15,641
Assistant chief counsel	1	7,581	1	7,820	1	7,820
Assistant chief examiner			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Chief of section	4	25,536	3	19,153	3	19,631
Chief of subsection	4	25,536	4	25,775	4	26,254
Assistant chief of subsection	1	6,145	1	6,145	1	6,384
Materials engineer	1	6,384	2	12,529	2	12,529
Naval architect	5	30,723	2	12,769	2	13,007
Electrical engineer	1	6,145				
Aeronautical engineer	1	6,863	1	6,863	1	6,863
Architect			1	5,905	1	5,905
Physical scientist			1	5,905	1	5,905
Lighthouse engineer			1	5,905	1	5,905
Grade 4. Range 4,902 to $5,905:						
Structural engineer	1	5,404	1	5,654	1	5,654
Civil engineer	2	10,306	1	5,654	1	5,654
Construction engineer	1	5,404	1	5,654	1	5,654
Architect	3	15,458	3	15,710	3	15,710
Electrical engineer	1	5,404	2	10,556	2	10,556
Radio engineer	1	4,902	1	4,902	1	5,153
Naval architect	2	10,608	2	11,308	2	11,308
Marine engineer	4	21,614	2	10,556	2	10,556
Attorney adviser	3	14,706	3	15,460	3	16,130
Assistant chief of section	1	5,404	1	5,404	1	5,654
Chief of subsection	1	5,404				
Lighthouse engineer	1	5,153				
Safety engineer			1	4,902	1	4,902
Mechanical engineer			1	4,902	1	4,902
Engineer			1	4,902	1	4,902
Lighthouse engineer			2	9,804	2	9,804
Grade 3. Range $4,150 to $4,902:						
Radio engineer	1	4,275	1	4,150	1	4,275
Lighthouse engineer	2	9,052				
Structural engineer	1	4,777	1	4,902	1	4,902
Naval architect	3	13,201	3	13,703	3	13,953
Safety engineer	1	4,400	1	4,526	1	4,651
Chief of group	1	4,526	1	4,651	1	4,777
Assistant chief of group	1	4,526	1	4,651	1	4,777
Marine engineer	1	4,777	1	4,902	1	4,902
Attorney adviser	1	4,275	1	4,400	1	4,526
Mechanical engineer	1	4,526				
Civil engineer	1	4,150				
Electrical engineer			1	4,150	1	4,150
Grade 2. Range $3,397 to $4,150	4	15,094	9	32,455	9	32,455
Grade 1. Range $2,645 to $3,397	3	8,311	1	2,645	1	2,645
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,523	1	3,648	1	3,648
Grade 7. Range $3,021 to $3,773	1	3,272	3	9,439	3	9,439
Grade 5. Range $2,394 to $2,845	2	5,089				
Grade 4. Range $2,168 to $2,620	1	2,168				
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	1	2,695	1	2,770	1	2,770
Grade 4. Range $2,020 to $2,469	5	11,218	5	11,370	5	11,370
Grade 3. Range $1,822 to $2,168	10	20,200	8	16,225	8	16,225
Grade 2. Range $1,690 to $2,020	6	10,932	5	9,374	5	9,374
Total permanent, departmental	743	2,195,887	758	2,292,859	758	2,292,859
Deduct lapses	78.8	233,045	68.8	208,102	18.9	45,581
Net permanent, departmental (average number, net salary)	664.2	1,962,842	689.2	2,084,757	739.1	2,247,278
Regular pay in excess of 52-week base		16,908		8,819		8,819
Personal services at rates prior to Public Law 900		1,979,750		2,093,576		2,256,097
Cost of Public Law 900				$222,184		$243,903
01 Personal services		$1,979,750		2,315,760		2,500,000

PAY AND ALLOWANCES

Pay and Allowances, Coast Guard—

[Pay and allowances:] For pay and allowances prescribed by law for commissioned officers, cadets, warrant officers, petty officers, and other enlisted personnel, on active duty, and six civilian instructors; not exceeding $10,000 for cash prizes for men for excellence in boatmanship, gunnery, target practice, and engineering competitions; transportation of dependents of Coast Guard personnel on active duty and retired and Reserve officers and of retired and Reserve enlisted personnel, of grades entitled to transportation of dependents in the Regular Coast Guard, when ordered to active duty (other than training) and upon relief therefrom; carrying out the provisions of the Act of June 4, 1920 (34 U. S. C. 943); not to exceed $32,200 for cost of instruction of officers at non-Federal institutions, including books, laboratory equipment and fees, school supplies, and maintenance of students; motion-picture and other equipment for instructional purposes; rations or commutation thereof for cadets, petty officers, other enlisted personnel, members of the Coast Guard Auxiliary when assigned specific duties under the provisions of section 8, Act of February 19, 1941, as amended (14 U. S. C. 267), working parties in the field, and officers and crews of light vessels and tenders (14 U. S. C. 135); mileage and expenses allowed by law for officers, including per diem rates of allowance, and the Secretary is hereby authorized to prescribe per diem rates of allowance for Public Health Service officers detailed to the Coast Guard as authorized for Coast Guard officers; traveling expenses of other persons traveling on duty under orders from the Treasury Department, including transportation of cadets, enlisted personnel, and applicants for enlistment, with subsistence and transfers en route, or cash in lieu thereof; transportation in kind and subsistence to discharged cadets; uniform clothing for enlisted men as provided by law (14 U. S. C. 13); clothing for enlisted personnel authorized by law; civilian clothing, including an overcoat when necessary, the cost of all not to exceed $30 per person to enlisted personnel given discharges for bad conduct, undesirability, unsuitability, or inaptitude; reimbursement in kind or in cash as authorized by law to persons in the Coast Guard for personal property lost, destroyed, or damaged; actual expenses of officers and cadets and quarters and subsistence of enlisted personnel on shore patrol, emergency shore detail and other detached duty, or cash in lieu thereof; hire of quarters for officers serving with troops where sufficient quarters are not possessed by the United States to accommodate them; hire of quarters for Coast Guard personnel comparable to quarters assignable on a capital ship of the Navy, as authorized by the Secretary to meet emergency conditions, including officers and men on sea duty at such times as they may be deprived of their quarters on board ship due to repairs or other conditions which may render them uninhabitable: *Provided*, That under this authorization no funds may be expended for the hire of quarters for occupancy by the dependents of officers or enlisted personnel; expenses of recruiting for the Coast Guard; advertising for and obtaining enlisted personnel and applicants for appointment as cadets; training of enlisted personnel, including textbooks, school supplies, and correspondence courses; transfer of household goods and effects of Coast Guard and Coast Guard Reserve personnel on active duty and when ordered to active duty and upon relief therefrom, and the transfer of household goods and effects of deceased Coast Guard and Coast Guard Reserve personnel who die while on active duty, as prescribed by law and regulations; purchase of provisions for sale to Coast Guard personnel at isolated stations, and the appropriation reimbursed; and including not to exceed [$162,240] *$192,480* for recreation, amusement, comfort, contentment, and health of the enlisted personnel of the Coast Guard, to be expended pursuant to regulations prescribed by the Secretary; apprehension and delivery of deserters and stragglers (14 U. S. C. 147); [in all, $71,295,154] *$77,445,000: Provided*, That [whenever commissioned officers of the Coast Guard, who were civilian employees of the former Bureau of Marine Inspection and Navigation, resume their status as civilian employees of the Coast Guard, or whenever civilian employees of the Coast Guard, who were employed in the former Bureau of Marine Inspection and Navigation, are commissioned as officers of the Coast Guard, the appropriations "Civilian employees, Coast Guard" and "Office of Commandant" may be exceeded, with the approval of the Bureau of the Budget, by the amount of their pay as civilian employees and the appropriation "Pay and allowances" reduced in a like amount or vice versa, as the case may be. No] *no* part of [the foregoing appropriations for salaries and expenses] *this appropriation* shall be

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used (1) to pay any enlisted man of the Coast Guard while detailed for duty at Coast Guard headquarters if such detail increases above thirty the total number of enlisted men detailed to such duty at any time, or (2) for increased pay for making aerial flights by nonflying officers or observers at rates in excess of those prescribed by law for the [Army] *Air Force*, which shall be the legal maximum rates as to such nonflying officers or observers. *(14 U. S. C. 1, 5, lOf, 15, b, d, e, g, h, 20a, b, 21, 28, 41, 42, 138a, 138, 148, 164, 308, 310; 84 U. S. C. 189; 37 U. S. C. 101-103, 105-110, 112, d, e, 114, 116, 117, a, a-1, 118, 201; Public Law 219, 80th Cong.; The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $71,295,154 Estimate 1950, $77,445,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate		$71,295,154	$77,445,000
Comparative transfer from "Salaries and expenses, Coast Guard"	$63, 522, 513		
Total direct obligations	63, 522,513	71,295,154	77,445,000
For Reimbursable Obligations			
Reimbursements for services performed		1,400,000	
Comparative transfer from "Salaries and expenses, Coast Guard"	111, 689		
Comparative transfer to "Coast Guard supply account fund"		-1,400,000	
Total reimbursable obligations	111, 689		
Total obligations	63,634,202	71,295,154	77,445,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Commissoned officers and instructors.	$11,300,971	$11,362,199	$12,047,978
2. Chief warrant and warrant officers	3,203,970	3,487,000	3,665, 779
3. Cadets	444,032	564, 726	648,291
4. Enlisted men	46,076,334	52, 527,909	57,812,071
5. Travel	1,742,462	2,185,900	2,185,900
6. Transportation of household effects. *	385,685	566, 000	566,000
7. Aviation training	71,527	168,000	168,000
8. Instruction of officers at non-Federal institutions	18,962	32,200	32,200
9. Service training	36,362	70, 720	74,415
10. Recruiting expense	170,480	244,000	152,866
11. Death gratuities and awards	71, 728	86, 500	91,500
Total direct obligations	63,522,513	71,295,154	77,445,000
Reimbursable Obligations			
1. Merchant marine details abroad	111,689		
Total obligations	63,634,202	71,295,154	77,445,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$54,448,728	$60,296,399	$65,667,888
02 Travel	1,758,647	2,219,900	2,221,025
03 Transportation of things	385,685	566,000	566,000
04 Communication services	691	1,000	1,000
05 Rents and utility services	1,509		
06 Printing and binding	18,288	18, 500	18,500
07 Other contractual services	2,359,092	3,534,054	4,294,416
08 Supplies and materials	3,192,146	3,848,151	4,189,696
09 Equipment	11,199	9,900	9,975
12 Pensions, annuities, and insurance losses	1,336, 528	784,750	460,000
13 Refunds, awards, and indemnities	10,COO	16, 500	16, 500
Total direct obligations	63,522,513	71,295,154	77,445,000
Reimbursable Obligations			
01 Personal services	111,689		
Total obligations	63,634,202	71,295,154	77,445,000
DETAIL OF PERSONAL SERVICES	Num- ber / Total salary	Num- ber / Total salary	Num- ber / Total salary
(Not subject to the Classification Act)			
Military, active	19,691 $54,560,417	21,880 $60,296,399	23,915 $65,667,888
Pay and allowances in the foregoing schedule are distributed as follows:			
Direct obligations	54,448,728	60,296,399	65,667,888
Reimbursable obligations	111,689		
Total of foregoing schedule	54, 560,417	60,296,399	65,667,888

GENERAL EXPENSES

General Expenses, Coast Guard—

[General expenses, Coast Guard:] For expenses necessary for the operation and maintenance of the Coast Guard ashore and afloat, except as specifically provided for in other appropriations, including personal services; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); printing and binding; purchase of not to exceed [thirty-five] *thirty-one* passenger motor vehicles for replacement only, and maintenance, operation, and repair of aircraft; improvement of property for Coast Guard purposes, including rental, purchase, or use of additonal land where necessary and the purchase of land for beacons, daymarks, and fog signals; subsistence and clothing for shipwrecked and destitute persons, including reimbursement, under rules prescribed by the Secretary, of Coast Guard personnel who furnish from their personal stock subsistence and clothing to such persons (33 U. S. C. 749); for payment of claims authorized under the Act of December 28, 1945, as amended (31 U. S. C. 222g); examination of estimates of appropriations in the field; not to exceed $2,500 for contingencies for the Superintendent, United States Coast Guard Academy, to be expended in his discretion (14 U. S. C. 15k); payment of rewards for the apprehension and conviction, or for information helpful therein, of persons found interfering in violation of law with aids to navigation maintained by the Coast Guard (14 U. S. C. 50c); [in all, $39,225,070, together with $620,000 to be transferred from the Coast Guard supply account fund] *$39,988,000: Provided*, That the number of aircraft on hand at any one time shall not exceed one hundred and ten exclusive of planes and parts stored to meet future attrition. *(5 U. S. C. 133y-16; 14 U. S. C. 1, 41a, 52, 71, 96; 88 U. S. C. 720, 720a, 731, 748a; 46 U. S. C. 1, 239 (/), 372, 520; The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, $39,225,070 Estimate 1050, $39,988,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate		$39,225,070	$39,988,000
Transferred from "Coast Guard supply account fund"		620,000	
Obligations incurred		39,845,070	39,988,000
Comparative transfer from "Salaries and expenses, Coast Guard"	$24,115,414		
Total direct obligations	24,115,414	39,845,070	39,988,000
For Reimbursable Obligations			
Reimbursements for services performed		225,000	225,000
Comparative transfer from "Salaries and expenses, Coast Guard"	296,144		
Total reimbursable obligations	296,144	225,000	225,000
Total obligations	24,411, 558	40,070,070	40, 213,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Operating expenses, matériel:			
(a) Fuel and power	$5, 247,674	$6,466,754	$7,194,565
(b) Repairs and supplies	13,605,170	23, 745,182	23,112,352
(c) Maintenance of electronic equipment	2,224,020	4,389,707	4,389,707
(d) Administrative maintenance	601,299	758,188	787,188
(e) Rents	406, 759	417, 714	354,897
(f) Communication services	431, 520	498,115	536,115
2. Administrative programs, matériel:			
(a) Freight	627,246	995,650	1,002,836
(b) Ordnance	98,137	500,000	500,000
(c) Testing and development	56,155	225,000	225,000
(d) Printing and binding	192,894	324,000	360,000
(e) Boatbuilding	257, 570	1,000,000	1,000,000
(f) Replacement of vehicular equipment	281,130	500,000	500,000
(g) Management survey	76,000		
(h) Subsistence of civilian personnel.	9,840		
3. Pay increase, Public Law 900		24,760	25,340
Total direct obligations	24,115,414	39, 845,070	39, 98S, 000
Reimbursable Obligations			
1. Operating expenses, matériel:			
(a) Fuel and power	44, 271	25,000	25,000
(b) Repairs and supplies	179, 924	170,000	170,000
(c) Maintenance of electronic equipment	1,878	2,000	2,000
(d) Administrative maintenance	1,073		
(e) C ommunication services	3,388		
2. Administrative programs, materiel:			
(a) Freight	2,808		
(b) Ordnance	30		

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COAST GUARD—Continued

GENERAL EXPENSES—continued

General Expenses, Coast Guard—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
Reimbursable Obligations—Continued			
2. Administrative program, matfiriel—Continued			
(c) Replacement of vehicular equipment	$62,772	$28,000	$28,000
Total reimbursable obligations	296,144	225,000	225,000
Total obligations	24,411, 558	40,070,070	40,213,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900—	$3,419, 915	$6,563,483	$6, 570, 783
Cost of Public Law 900		24,760	25,340
03 Transportation of things	632,417	999,650	1, 020,056
04 Communication services	447,324	537,115	575,115
05 Rents and utility services	1,387,911	1, 749, 891	1, 687,074
06 Printing and binding	192,894	324,000	360,000
07 Other contractual services	5,155,080	11,320, 663	10, 529, 453
08 Supplies and materials	9,834,280	12, 470, 280	13,365,451
09 Equipment	2,870,984	5, 567, 228	5, 566, 728
10 Lands and structures	152, 862	250,000	250,000
13 Refunds, awards, and indemnities	21, 747	38,000	38,000
Total direct obligations	24,115,414	39,845,070	39, 988,000
Reimbursable Obligations			
03 Transportation of things	3,881		
04 Communication services	3,388		
07 Other contractual services	81,441	62,000	62,000
08 Supplies and materials	142, 784	135,000	135,000
09 Equipment	64,650	28,000	28,000
Total reimbursable obligations	296,144	225,000	225,000
Total obligations	24,411,558	40,070,070	40,213,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Personnel assistant	1	$5,153	1	$5,404	1	$5,654
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	4,400	1	4,526	1	4,651
Inspector of construction	1	4,150	1	4,150	1	4,275
Grade 8. Range $3,773 to $4,526	2	8,048	2	8,299	2	8,550
Grade 7. Range $3,397 to $4,150	8	28,181	14	49,567	14	51,072
Grade 6. Range $3,021 to $3,773	4	13,087	4	13,589	4	14,090
Grade 5. Range $2,645 to $3,397	4	11,081	4	11,582	4	12,084
Grade 4. Range $2,394 to $2,845	6	15,267	7	18,112	7	18,338
Grade 3. Range $2,168 to $2,620	25	56,088	29	65,062	29	67,244
Grade 2. Range $1,954 to $2,394	7	14,140	5	10,841	5	11,218
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Electronics engineer	1	4,902	1	5,153	1	5,404
Grade 3. Range $4,150 to $4,902:						
Civil engineer	1	4,526	1	4,651	1	4,777
Naval architect	2	9,302	2	9,553	2	9,804
Safety engineer	1	4,400	1	4,526	1	4,651
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	2	7,547	2	7,672	2	7,798
Grade 7. Range $3,021 to $3,773	1	3,021	2	6,167	2	6,293
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	3	5,664	3	6,279	3	6,505
Unclassified	1,125		1,987		1,987	
		3,159,000		6,199,440		6,199,440
Total permanent, field	1,195		2,067		2,067	
		3,357,957		6,434,573		6, 441, 848
Deduct lapses	103.4		83		83	
		279, 566		256,990		256,990
Net permanent, field (average number, net salary)	1,091.6		1,984		1,984	
		3,078,391		6,177,583		6,184, 858
Part-time employment, lamplighters, field		340,048		385,000		385,000
Regular pay in excess of 52-week base		1,476		900		925
Personal services at rates prior to Public Law 900		3, 419,915		6, 563, 483		6, 570, 783
Cost of Public Law 900				24,760		25, 340
01 Personal services		3,419,915		6, 588, 243		6, 596,123

CIVILIAN EMPLOYEES

Civilian Employees, Coast Guard—

[Civilian employees, Coast Guard:] For [compensation of civilian employees] *personal services* in the field, *not otherwise provided for*, including per diem labor, **[but** excluding personnel provided for in the appropriation "General expenses, Coast Guard", **$4,218,992]** *$4,500,000. (5 U. S. C. 133y-16; 14 U. S. C. 1, 6, 88; 33 U. S. C. 720, 745; 46 U. S. C. 170 {12), 239, 288, 362, 364, 366, 369, 372, 375, 381, 382b, 391, 392, 395, 404, 405, 408, 485, 526, 545, 660, 672; The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$4,218,992** Estimate 1950, **$4,500,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$4,218,992	$4,500,000
Proposed supplemental estimate due to pay increase		80,000	
Obligations incurred		4,298,992	4,500,000
Comparative transfer from "Salaries and expenses, Coast Guard"	$3,545,778		
Total obligations	3,545,778	4,298, 992	4,500,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900-	$3,545,778	$3,922,484	$4,100,238
Cost of Public Law 900		376,508	399,762
Total obligations	3,545,778	4,298,992	4,500,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Supervising inspector			4	$31,760	4	$31,760
Grade 12. Range $5,905 to $6,863:						
Inspector of boilers	2	$15,640	1	5,905	1	6,145
Inspector of hulls	1	5,905	2	12,768	2	12,768
Merchant marine inspector	2	12,528	1	6,623	1	6,623
Shipping commissioner	1	6,623				
Accountant	1	6,145	13	76,768	13	76,768
Grade 11. Range $4,902 to $5,905:						
Fiscal accountant	2	10,808	2	11,309	2	11,309
Inspector of boilers	9	50,889	8	46,489	8	46,740
Merchant marine inspector	4	23,119	4	23,370	4	23,620
Inspector of hulls	4	22,366	2	11,058	2	11,058
Shipping commissioner	4	21,615	1	5,905	1	5,905
Grade 10. Range $4,526 to $5,278:						
Shipping commissioner	7	33,436	5	24,385	5	24,885
Inspector of boilers	11	55,676	5	26,265	5	26,391
Inspector of hulls	11	56,931	8	41,850	8	41,850
Merchant marine inspector	1	5,278	1	5,278	1	5,278
Fiscal accountant	1	4,902	1	5,027	1	5,153
Grade 9. Range $4,150 to $4,902:						
Purchasing agent	4	17,601	4	18,103	4	18,605
Personnel assistant	3	12,950	3	13,327	3	13, 703
Inspector of boilers	9	41,860	7	33,436	7	34,063
Inspector of hulls	17	79,698	11	52668	11	53,545
Administrative assistant	5	23,758	4	19,357	4	19,483
Shipping commissioner	5	23,005	2	9,052	2	9,302
Fiscal accountant	2	8,550	2	8,801	2	9,052
Merchant, marine inspector	2	9,302	2	9,553	2	9,804
Engineer materiel and equipment inspector	1	4,400	1	4,526	1	4,651
Purchasing officer	1	4,902	1	4,902	1	4,902
Electrical inspector	1	4,526				
Assistant inspector, diesel			1	4,777	1	4,902
Grade 8. Range $3,773 to $4,526	16	66,394	18	76,699	18	76,699
Grade 7. Range $3,397 to $4,150	75	273,600	77	290,427	77	290,427
Grade 6. Range $3,021 to $3,773	49	160,318	50	171,115	50	171,115
Grade 5. Range $2,645 to $3,397	127	367,741	113	343,630	113	338,990
Grade 4. Range $2,394 to $2,845	169	430,017	198	510,527	198	505,862
Grade 3. Range $2,168 to $2,620	146	349,524	155	363,841	155	360,079
Grade 2. Range $1,954 to $2,394	28	58,605	26	52,375	26	52,375
Grade 1. Range $1,756 to $2,168	1	1,822	1	1,756	1	1,756
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Civil engineer	1	7,342	1	7,581	1	7,820
Physical oceanographer	1	7,581	1	8,060	1	8,060
Examiner			2	14,204	2	14,204
Grade 5. Range $5,905 to $6,863:						
Civil engineer	9	57,694	10	65,755	10	66,712
Marine engineer	1	6,384	1	6,384	1	6,384
Naval architect	2	12,768	2	13,007	2	13,247
Librarian	1	5,905	1	5,905	1	6,145
Radio engineer	1	5,905	1	5,905	1	6,145
Instructor			1	5,905	1	5,905
Examiner			15	88,575	15	88,575
Grade 4. Range $4,902 to $5,905:						
Civil engineer	12	62,587	18	92,751	18	93,753
Mechanical engineer	3	15,709	3	15,960	3	16,211
Electrical engineer	2	10,306	2	10,807	2	10,807
Radio engineer	3	16,211	2	11,309	2	11,560
Nautical scientist	2	10,306	2	10,556	2	10,556
Chemist	1	5,153	1	5,404	1	5,404
Librarian	1	5,654				
Architect			1	4,902	1	4,902
Marine engineer			11	53,922	11	53,922
Grade 3. Range $4,150 to $4,902:						
Construction engineer	2	9,051	2	8,926	2	9,177
Civil engineer	13	58,083	16	70,536	16	72,162
Radio engineer	1	4,526	2	8,801	2	9,052
Mechanical engineer	4	18,228	3	14,079	3	14,455
Architectural engineer	3	13,703	3	14,079	3	14,455
Naval architect	1	4,400	2	9,052	2	9,302

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 3. Range $4,150 to $4,902—Con.						
Electronic engineer			7	$29,050	7	$29,925
Picture editor			1	4,150	1	4,275
Music editor			1	4,150	1	4,275
Script writer			1	4,150	1	4,275
Electrical engineer			2	8,300	2	8,550
Grade 2. Range $3,397 to $4,150	6	$22,640	14	50,193	14	50,193
Grade 1. Range $2,645 to $3,397	2	6,293	2	5,290	2	5,290
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	9	33,961	22	78,875	22	78, 875
Grade 7. Range $3,021 to $3,773			6	18,126	6	18,126
Grade 6. Range $2,645 to $3,397	1	2,770	2	5,290	2	5,290
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	1	2,620	1	2,695	1	2,695
Grade 4. Range $2,020 to $2,469	13	30,144	14	33,143	14	33,143
Grade 3. Range $1,822 to $2,168	2	3,776	1	1,822	1	1,822
Keeper grades:						
Range $2,770 to $3,222	1	2,770	1	2,921	1	2,921
Range $2,469 to $2,921	8	22,162	8	22,313	7	19,392
Range $2,394 to $2,845	20	53,899	19	52, 559	19	52, 559
Range $2,319 to $2,770	31	81,211	28	75,081	28	75,081
Range $2,243 to $2,695	48	122,135	46	120,132	42	109, 653
Range $2,168 to $2,620	74	182,724	66	169,139	59	150,950
Range $2,093 to $2,544	55	135,808	46	115, 540	37	92, 642
Range $2,020 to $2,469	48	114, 912	39	94,568	38	92,099
Range $1,954 to $2,394	30	69, 563	25	59, 324	24	56, 930
Range $1,888 to $2,319	12	26, 922	9	20,870	9	20,870
Range $1,822 to $2,244	5	10, 465	5,	11,219	5	11, 219
Range $1,756 to $2,168	1	2,020	1	2,168	1	2,168
Unclassified	64	170, 907	56	155, 644	55	152, 512
Total permanent, field	1,217	3, 706, 350	1,260	4,022, 709	1,236	3, 960,213
Deduct lapses	133.2	405, 629	92.1	304,634	24.6	58,196
Net permanent field	1, 083. 8	3,300, 721	1,167.9	3, 718,075	1,211.4	3, 902,017
Regular pay in excess of regular 52-week base		28, 510		15, 472		15,232
Overtime and holiday pay, field		134, 365		127, 930		123,186
Overtime and holiday pay, field (46 U. S. C.382b)		72,171		50,000		50,000
Night-work differential, field		31, 564		30,100		28,896
Additional pay for service abroad, field		25, 280		27,107		27,107
All personal services, field		3, 592,611		3,968,684		4,146, 438
Deduct charge for quarters		46,833		46,200		46,200
Personal services at rates prior to Public Law 900		3, 545,778		3, 922, 484		4,100,238
Cost of Public Law 900				376, 508		399, 762
01 Personal services		3, 545, 778		4,298,992		4, 500, 000

The Secretary of the Treasury may transfer funds between the foregoing appropriations for [salaries and expenses **of]** the Coast Guard, but no appropriation shall be either increased or decreased more than 5 per centum by such transfers.

The capital of the Coast Guard supply fund shall be increased by the value of commissary provisions and uniform clothing on hand on July 1, 1949, and thereafter, under regulations prescribed by the Secretary, the Coast Guard supply fund shall be charged with the cost of procurement and credited with the value of provisions consumed or sold, and the value of issues and sales of clothing, such values to be determined on a basis which will not increase the capital of the fund. (The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.)

RETIRED PAY

Retired Pay, Coast Guard—

For retired pay for commissioned officers, warrant officers, enlisted personnel, for certain members of the former Life Saving Service authorized by the Act approved April 14, 1930 (14 U. S. C. 178a), and for certain officers and employees entitled thereto by virtue of former employment in the Lighthouse Service engaged in the field service or on vessels of the Coast Guard except persons continuously employed in district offices and shops (33 U. S. C. 763, **765), [$12,000,000]** *$13,134,000. (14 U. S. C. 161, 162, 162a, 167, 169-175, 180, 181, 185; 34 U. S. C. 410b, 410c, 41(H; 37 U. S. C. 115; The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, **$12,000,000** Estimate 1950, **$13,134,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$12,000,000	$13,134,000
Comparative transfer from "Salaries and expenses, Coast Guard"	$10,831, 567		
Total obligations	10,831, 567	12,000,000	13,134, 000
OBLIGATIONS BY ACTIVITIES			
1. Commissioned officers	$3, 879,396	$4,521,654	$5,136, 705
2. Warrant officers	1, 225,160	1,385, 308	1,554, 917
3. Enlisted men	4,690,179	4,955, 426	5, 308, 108
4. Former lifesaving service	55,588	46,200	41, 580
5. Former lighthouse service	981, 244	1,091,412	1,092, 690
Total obligations	10, 831, 567	12, 000,000	13,134,000
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$10, 831, 567	$12,000, 000	$13,134,000

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

Acquisition, Construction, and Improvements, Coast Guard—

For establishing and improving aids to navigation; the purchase or construction of additional and replacement vessels and their equipment; the purchase of aircraft and their equipment; the construction, rebuilding, or extension of shore facilities, including the acquisition of sites and improvements thereon when specifically approved by the Secretary; and for expenditures directly relating thereto, including personal services at the seat of government; **[in** all, $11,138,755] *$12,000,000,* to remain available until expended. *(14 U. S. C. 29, 57, 96, 267; 33 U. S. C. 716, 720a, 729; Act of June 25, 1948, Public Law 785; The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, ° **$11,438,755** Estimate 1950, **$12,000,000**

° Includes $300,000 appropriated in the Second Deficiency Appropriation Act, 1948.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$11,438,755	$12,000,000
OBLIGATIONS BY ACTIVITIES			
1. Aids to navigation:			
(a) Establishment		$710,006	$564,640
(6) Replacement and improvements		2,341,269	5,566,460
2. Shore facilities:			
(a) Lifeboat stations		433,480	743,210
(b) Bases and depots			485,220
(c) Other stations			150,290
3. Vessels:			
(a) Construction		1,923,000	1,392,000
(6) Conversion		5,939,300	
4. Aircraft, replacement		75,000	3,050,000
5. Pay increase, Public Law 900		16,700	48,180
Total obligations		11, 438,755	12,000,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		$805,369	$626, 771
Cost of Public Law 900		16, 700	48,180
02 Travel		69,317	85,481
03 Transportation of things		105,683	174,980
05 Rents and utility services		46, 253	32,280
07 Other contractual services		2,896,165	96,840
08 Supplies and materials		820,526	1,062,303
09 Equipment		4, 507,692	4,126,900
10 Lands and structures		2,171,050	5,746,265
Total obligations		11,438,755	12,000,000
DETAIL OF PERSONAL SERVICES			
Temporary employment:			
At rates prior to Public Law 900		$805, 369	$626, 771
Cost of Public Law 900		16,700	48,180
01 Personal services		822,069	674,951

Coast Guard Supply Account Fund—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$588, 237	$919,741	$299,741
Transferred to "General expenses, Coast Guard"		-620,000	
Reimbursement for services performed	1,742, 582	2,115,000	8,648,000
Total available for obligation	2,330,819	2,414, 741	8,947,741
Balance available in subsequent years	-919, 741	-299,741	-299,741
Obligations incurred	1,411,078	2,115,000	8,648,000

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COAST GUARD—Continued

Coast Guard Supply Account Fund—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION—Con.			
Comparative transfer from: "Salaries and expenses, Coast Guard"	$1,317,130		
"Pay and allowances, Coast Guard"		$1,400,000	
Total obligations	2, 728, 208	3,515,000	$8,648,000
OBLIGATIONS BY ACTIVITIES			
1. General stores	$1,411,078	$2,115,000	$2,115,000
2. Commissary provisions	883,881	920,634	5,033,000
3. Uniform clothing	433,249	479,366	1,500,000
Total obligations	2, 728,208	3, 515,000	8,648,000
OBLIGATIONS BY OBJECTS			
08 Supplies and materials	$2, 728, 208	$3,515,000	$8,648,000

COAST GUARD SUPPLY ACCOUNT FUND

Statement of income and expense, fiscal year 1948

Income: Sales of goods		$1, 314, 572
Expense:		
Cost of materials sold:		
Inventory at the beginning of year	$1,846,068	
Less surplus property declarations and stock surveyed	59,102	
	1,786,966	
Purchases	1,382,159	
	3,169,125	
Less inventory at end of year	1,854,786	
Total cost of materials sold	$1,314,339	
Other expense: Surplus property declarations and stock surveyed	59,102	
Total expense		1,373,441
Excess of expense over income		58,869

Statement of condition as of June SO, 1948

Assets:		
Current assets:		
Cash on deposit in Treasury	$1,377,258	
Accounts receivable	101,746	
Inventory of stock	1,854,786	
Total assets		$3,333,790
Liabilities and net worth:		
Liabilities: Accounts payable	$222,627	
Reserve: For transfer to "General expenses, Coast Guard" (act of June 19, 1948, Public Law 727)	620,000	
Total liabilities and reserve		842,627
Net worth:		
Principal of the fund:		
Appropriated funds transferred (act of Feb. 7,1942, Public Law 441)	$3,000,000	
Inventory of stock transferred (act of Feb. 7, 1942, Public Law 441)	3,854,047	
Subtotal	6,854,047	
Deduct transfers to other appropriations authorized to June 30, 1948	4,120,000	
Net principal of the fund	2,734,047	
Deficit (surplus property declarations and stock surveyed)	242,884	
Total net worth		2,491,163
Total liabilities and net worth		3,333,790

Status of working capital as of June SO, 1948

Funds on hand on June 30,1948		$1,377,258
Less unliquidated obligations of fund:		
Stock taken up but not paid for	$222,627	
Outstanding purchase orders and contracts	284,890	
Total unliquidated obligations of fund	457, 517	
Subtotal	919,741	
Less reserve for transfer on July 1, 1948, to "General expenses, Coast Guard"	620,000	
Excess of funds over obligations (open-to-buy)		$299,741

Acquisition of Vessels and Shore Facilities, Coast Guard—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	$12, 063, 588	$2,450, 814	
Balance available in subsequent year	-2,450, 814		
Carried to surplus fund:			
Public Law 299	-9,309,270		
Other		-1,832,849	
Total direct obligations	303,504	617, 965	
For Reimbursable Obligations			
Keimbursements for services performed	1,230		
Total obligations	304, 734	617,965	
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services at rates prior to Public Law 900	$47,615	$8, 788	
02 Travel	4,330	1,110	
03 Transportation of things	4,744	1,013	
07 Other contractual services	21, 709	6,073	
08 Supplies and materials	43,234	20, 415	
09 Equipment	40,655	83, 273	
10 Lands and structures	141, 217	497, 293	
Total direct obligations	303, 504	617, 965	
Reimbursable Obligations			
07 Other contractual services	1,230		
Total obligations	304, 734	617,965	

Administrative Expenses, Payments, Armed Forces Leave Act of 1946 (Allotment to Treasury, Coast Guard)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$67,932		
Unobligated balance, estimated savings	-4,045		
Total obligations	63,887		
OBLIGATIONS BY OBJECTS			
01 Personal services	$63,467		
06 Printing and binding	146		
07 Other contractual services	47		
08 Supplies and materials	227		
Total obligations	63,887		

Construction of Vessels and Shore Facilities, Coast Guard (Lend-Lease)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$3,481		
Carried to surplus fund	-3, 481		
Total obligations			

Emergency Construction, Vessels and Shore Facilities, Coast Guard—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$84,860	$84,860	
Balance available in subsequent year	-84,860		
Carried to surplus fund		-84,860	
Total obligations			

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Establishing and Improving Aids to Navigation, Coast Guard—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$2,915,452	$763,546	
Balance available in subsequent year	-763,546		
Carried to surplus fund		-25,454	
Total obligations	2,151,906	738,092	
OBLIGATIONS BY OBJECTS			
01 Personal services at rates prior to Public Law 900	$60,232	$62,400	
02 Travel	9,647	1,060	
03 Transportation of things	8,011	5,390	
05 Rents and utility services	24		
07 Other contractual services	25,017	8,231	
08 Supplies and materials	43,443	45,471	
09 Equipment	554,899	183, 456	
10 Lands and structures	1,450,633	432,084	
Total obligations	2,151, 906	738,092	

Payments, Armed Forces Leave Act of 1946 (Allotment to Treasury, Coast Guard)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$12,062, 565	$8,050,939	
Balance available in subsequent year	-8,050,939		
Carried to surplus fund		-7,930,939	
Total obligations	4,011,626	120,000	
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$4, 011,626	$120,000	

Salaries and Expenses, Coast Guard—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$106,050,000		
Unobligated balance, estimated savings	-1,388,606		
Obligations incurred	104,661,394		
Comparative transfer to—			
"Salaries, Office of Commandant, United States Coast Guard"	-1,979,750		
"Pay and allowances, Coast Guard"	-63,522,513		
"General expenses, Coast Guard"	-24,115,414		
"Civilian employees, Coast Guard"	-3, 545, 778		
"Retired pay, Coast Guard"	-10,831, 567		
"Salaries, Office of Administrative Services"	-834		
Total direct obligations	665, 538		
For Reimbursable Obligations			
Reimbursement for services performed	1,725,063		
Comparative transfer to—			
"Pay and allowances, Coast Guard"	-111,689		
"General expenses, Coast Guard"	-296,144		
"Coast Guard supply account fund"	-1,317,130		
Total reimbursable obligations	100		
Total obligations	665,638		
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$3,386		
07 Other contractual services	28,744		
08 Supplies and materials	171,594		
09 Equipment	324, 855		
10 Lands and structures	136,959		
Total direct obligations	665,538		
Reimbursable Obligations			
09 Equipment	100		
Total obligations	665,638		

Site and Construction of Coast Guard Station, Act of June 29,1936—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$6,929		
Carried to surplus fund	-6,929		
Total obligations			

Special Projects, Aids to Navigation, Coast Guard—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$243,672	$210,342	
Returned from Department of the Navy	1,472		
Total available for obligation	245,144	210,342	
Balance available in subsequent year	-210,342		
Carried to surplus fund		-69, 445	
Total obligations	34,802	140,897	
OBLIGATIONS BY OBJECTS			
01 Personal services	$3,005	$1,540	
02 Travel	150	100	
03 Transportation of things	3,524	600	
08 Supplies and materials	5,584	5,157	
09 Equipment	17,444	23,500	
10 Lands and structures	5,095	110,000	
Total obligations	34,802	140,897	

Special Projects, Vessels, Coast Guard—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$3,961		
Carried to surplus fund	-3,961		
Total obligations			

Working Fund, Treasury, Coast Guard—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$767,661	$620,295	
Advanced from—			
Department of the Navy	89, 442	90,000	$90,000
Department of the Army	11,000	10,000	10,000
Federal Security Agency	350,000	400,000	425,000
Department of Commerce	10,000		
Veterans Administration		1,250	
Total available for obligation	1, 228,103	1,121, 545	525,000
Balance available in subsequent year	-620, 295		
Returned to Department of the Navy	-108,852		
Carried to surplus fund		-52, 117	
Total obligations	498, 956	1,069, 428	525,000
OBLIGATIONS BY OBJECTS			
01 Personal services	$375,104	$489, 250	$505,000
03 Transportation of things	523	4,220	
05 Rents and utility services	1,330		
07 Other contractual services	8,764	8,500	1,000
08 Supplies and materials	52, 775	24,458	18,000
09 Equipment	25,399	53,000	1,000
10 Lands and structures	35,061	490, 000	
Total obligations	498, 956	1,069,428	525,000
DETAIL OF PERSONAL SERVICES			
Pay and allowances of commissioned officers of Public Health Service	$311,328	$400,000	$425,000
Temporary employment, field	63, 776	89, 250	80,000
01 Personal services	375,104	489, 250	505,000

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COAST GUARD—Continued

Special account:

Proceeds of Sales of Coast Guard Sites, Treasury Department—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$600,000		
Prior year balance available		$140,698	
Balance available in subsequent years	-140,698		
Total obligations	459,302	140,698	
OBLIGATIONS BY OBJECTS			
10 Lands and structures	$459,302	$140,698	

Total, Coast Guard, general and special appropriations:

Appropriated 1949, **$140,438,755** Estimate 1950, **$149,567,000**

Trust fund:

Coast Guard Academy, Donations for Chapel, Treasury Department—

Public Law 209, Eightieth Congress, authorized the Coast Guard to construct a suitable chapel for religious worship at the Coast Guard Academy, New London, Conn. The act authorized the acceptance of private contributions to assist in defraying construction costs. A trust account has been set up for receiving such contributions (61 U. S. C. 399).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2		
Prior year balance available		$2	$2
Total available for obligation	2	2	2
Balance available in subsequent year	-2	-2	-2
Total obligations			

MISCELLANEOUS

Claims, Judgments, and Private Relief Acts—

Obligations: 13 Refunds, awards, and indemnities—1948, $1,787,673.

INTEREST ON THE PUBLIC DEBT

Permanent indefinite appropriation:

Interest on the Public Debt—

Section 3689, Revised Statutes, appropriates, out of any moneys not otherwise appropriated, such amounts as may be necessary to pay the interest, each year, on the public debt (31 U. S. C. 711 (2) and 732).

Appropriated (estimate) 1949, **$5,325,000,000**

Estimate 1950, **$5,450,000,000**

Obligations: 14 Interest on the public debt—1948, $5,187,849,708; 1949, $5,325,000,000; 1950, $5,450,000,000.

No part of any appropriation or authorization in this Act shall be used to pay any part of the salary or expenses of any person whose salary or expenses are prohibited from being paid from any appropriation or authorization in any other Act. *(Treasury and Post Office Departments Appropriation Act, 1949.)*

Total, Treasury Department, general and special appropriations:

Appropriated 1949, **$8,889,848,956** Estimate 1950, **$8,724,613,033**

Total, Treasury Department; trust appropriations:

Appropriated 1949, **$3,157,642,118** Estimate 1950, **$3,888,152,586**

STATUTORY PUBLIC DEBT RETIREMENTS

Permanent indefinite appropriation:

Cumulative Sinking Fund—

To enable the Secretary of the Treasury to maintain the cumulative sinking fund there is appropriated in accordance with the terms of the Second Liberty Bond Act and various other enabling acts certain amounts for the retirement of bonds and notes at maturity or for the redemption or purchase thereof before maturity by the Secretary of the Treasury at such prices and upon such terms and conditions as he shall prescribe, but in no case shall the average cost of the bonds and notes purchased exceed par and accrued interest (31 U. S. C. 767, 767 (a),767 (b); 40 U. S. C. 410 (b)).

Appropriated (estimate) 1949, **$618,996,000**

Estimate 1950, **$618,996,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$603,450,008	$618,996,000	$618,996,000
Prior year balance available	6,112,571,481	5,957,075,689	6,576,071,689
Total available for obligation	6,716,021,489	6,576,071,689	7,195,067,689
Balance available for subsequent year	-5,957,075,689	-6,576,071,689	-7,195,067,689
Total obligations	758,945,800		
OBLIGATIONS BY OBJECTS			
15 Public debt retirement	$758,945,800		

Permanent appropriations, special accounts:

Redemption of Bonds, Etc., From Repayments of Principal of Loans, Etc., Public Works Administration—

To enable the Secretary of the Treasury to retire obligations of the United States issued pursuant to section 210 (a) of the National Industrial Recovery Act, approved June 16, 1933, in addition to any other moneys required to be used for such purpose, except with respect to funds derived by the Federal Emergency Administration of Public Works through the sale of marketable securities to the Reconstruction Finance Corporation pursuant to the "Emergency Appropriation Act, fiscal year 1935," there are hereby appropriated, pursuant to the provisions of section 203 (a) of the National Industrial Recovery Act, all moneys received by the Federal Emergency Administration of Public Works from the sale of securities acquired or property constructed or acquired under the provision of the National Industrial Recovery Act or from the repayment of loans made by the Federal Emergency Administration of Public Works (40 U. S. C. 403 (a); 48 Stat. 202, 206).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$8,028,951		
OBLIGATIONS BY OBJECTS			
15. Public debt retirement	$8,028,951		

Obligations Retired From Federal Intermediate Credit Bank Franchise Tax Receipts—

The amounts paid as franchise taxes to the United States by Federal intermediate credit banks shall in the discretion of the Secretary of the Treasury be used to supplement the gold reserve held against outstanding United States notes, or shall be applied to the reduction of the outstanding bonded indebtedness of the United States under regulations as prescribed by the act of August 19, 1937 (50 Stat. 715; 12 U. S. C. 1072).

Appropriated (estimate) 1949, **$178,181** Estimate 1950, **$195,100**

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$222,120	$178,181	$195,100
Prior year balance available	1,412,277	20	178,201
Total available for obligation	1,634,397	178,201	373,301
Balance available in subsequent year	-20	-178,201	-373,301
Total obligations	1,634,377		
OBLIGATIONS BY OBJECTS			
15 Public debt retirement	$1,634,377		

Redemption of Bonds, Etc., From Deposits of Excess Capital of Commodity Credit Corporation, Bureau of the Public Debt—

In the event that any appraisal shall establish that the net worth of the Commodity Credit Corporation is in excess of $100,000,000, such excess shall, as soon as practicable after such appraisal, be deposited in the Treasury by the Commodity Credit Corporation and be credited to miscellaneous receipts. The Secretary of the Treasury is directed, as soon as practicable, to use any amounts so deposited to retire an equivalent amount of the public debt, which amount shall be in addition to any other amount required for use for such purpose (act of Mar. 8, 1938, 52 Stat. 107 (15 U. S. C. 713 a-2)).

Appropriated (est.) 1949, **$47,707,008** Estimate 1950, **$10,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$17,693,492	$47,707,008	$10,000,000
Prior year balance available	27,815,545		47,707,008
Total available for obligation	45,509,037	47,707,008	57,707,008
Balance available in subsequent year		-47,707,008	-57,707,008
Total obligations	45,509,037		
OBLIGATIONS BY OBJECTS			
15 Public debt retirement	$45,509,037		

Purchase and/or Redemption of Bonds, Etc., From Cash Repayment of Principal by Foreign Government—

Any payment of interest or of principal, in settlement of the indebtedness of foreign governments, may be made in United States Government bonds issued since April 6, 1917, such bonds to be taken at par and accrued interest. Cash payments of principal by foreign governments are applied to the redemption or purchase at not more than par and accrued interest of bonds of the United States (Act February 28, 1923, 42 Stat. 1326).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$25		
OBLIGATIONS BY OBJECTS			
15. Public debt retirement	$25		

Special account:

Redemption of Bonds and Notes From War Damage Corporation Earnings—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$209,908,866		
Prior year balance available		$81,056	
Total available for obligation	209,908,866	81,056	
Balance available in subsequent year	-81,056		
Total obligations	209,827,810	81,056	
OBLIGATIONS BY OBJECTS			
15 Public debt retirement	$209,827,810	$81,056	

Total, statutory public debt retirements, special appropriations:

Appropriated (est.) 1949, **$47,885,189** Estimate 1950, **$10,195,100**

Total, public debt retirements payable from ordinary receipts, general and special appropriations:

Appropriated (est.) 1949, **$666,881,189** Estimate 1950, **$629,191,100**

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

TREASURY DEPARTMENT

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF ADMINISTRATIVE SERVICES								
Miscellaneous expenses, Treasury Department.						3		1 for use of Secretary and 2 for general use.
BUREAU OF THE PUBLIC DEBT								
Administering the public debt						1		In the transaction of official business for the Chicago office of the Bureau of the Public Debt, Treasury Department; station wagon used by employees of the Bureau.
BUREAU OF CUSTOMS								
Collecting the revenue from customs.	100	$140,000	100	$40,000	$100,000	570		Enforcing customs and related laws.
BUREAU OF INTERNAL REVENUE								
Collecting the internal revenue	i 184	205, 700	311	186,900	18,800	1,196		In the transaction of official business by field investigative forces of alcohol tax and intelligence units in enforcement of internal-revenue laws.
BUREAU OF NARCOTICS								
Salaries and expenses, Bureau of Narcotics.						149		All vehicles to be used by narcotic officers in the field service in connection with making investigations of narcotic and marihuana violations.
BUREAU OF ENGRAVING AND PRINTING								
Salaries and expenses, Bureau of Engraving and Printing.						2		For transporting to other Government agencies and commercial establishments the director, assistant directors, and employees authorized to transact business in connection with the work of this Bureau.

i Includes 10 seized cars at estimated cost of $560 each, to be acquired by payment of recognized court liens.

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950—Continued

TREASURY DEPARTMENT—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
SECKET SERVICE DIVISION								
Salaries and expenses, Secret Service	15	$21,000			$21,000	148	$3,500	All cars to be used by agents of the Secret Service engaged in duties throughout the United States.
Salaries and expenses, guard force, Treasury Department buildings.						6		All cars to be used to transport armed guards protecting money, securities, etc., in transit from the Bureau of Engraving and Printing and other Treasury buildings through the streets of Washington, D. C.
Total, Secret Service Division.	15	21,000			21,000	154	3,500	
BUBEATJ OF THE MINT								
Salaries and expenses, Bureau of the Mint.						3		Official transportation of the guard force from Elizabethtown, Ky., to the Fort Knox bullion depository on the military reservation. Elizabethtown is the nearest point to the depository at which living accommodations are available.
COAST GUARD								
General expenses, Coast Guard	31	43,400	31	$4,700	38,700	143		For official use of Coast Guard personnel to inspect aids to navigation and for law enforcement.
Do						6		For official use of Coast Guard yard officers and employees, Curtis Bay, Md.
Do						5		For official use of Coast Guard Academy personnel, New London, Conn.
Do						3		For official use of personnel at Coast Guard headquarters.
Total, Coast Guard	31	43,400	31	4,700	38,700	157		
BUREAU OF FEDERAL SUPPLY								
Strategic and critical materials, Bureau of Federal Supply, act June 7,1939, as amended.	15	$21,000			$21,000			In the transaction of official business for the Treasury Department, Bureau of Federal Supply. The vehicles will be used for the transportation of inspectors to remote locations such as mines, processing plants, and storage depots, which are inaccessible by public conveyance. The use of motor vehicles for this purpose will expedite the inspection of strategic and critical materials.
General supply fund, Bureau of Federal Supply.	10	14,000	10	4,000	10,000	32		
Total, Treasury Department.	355	445,100	452	235,600	209, 500	2,297	3,500	

Statement of proposed obligations for purchase, maintenance^ and operation of aircraft for the fiscal year 1950

TREASURY DEPARTMENT

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
COAST GUARD								
General expenses, Coast Guard						64	$3,863, 872	For official use of Coast Guard in performance of assigned duties and carrying of passengers in connection therewith, when necessary.
Acquisition, construction, and improvements, Coast Guard.	10	$3,050,000			$3,050,000			For replacement of aircraft for official use of Coast Guard in performance of assigned duties and carrying of passengers in connection therewith, when necessary.
Total, Coast Guard.	10	3,050,000			3,050,000	64	3,863, 872	

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DISTRICT OF COLUMBIA

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (—), 1950 over 1949
	Presently available	Supplemental required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual specific appropriation: Federal annual payment to District of Columbia for United States share of expenses	$12,000,000	----------	$12,000,000	$12,000,000	----------
TRUST APPROPRIATIONS					
(Payable from receipts of District of Columbia placed in trust accounts of the United States Treasury)					
Annual appropriations:					
General administration	$482,200	----------	$482,200	$495, 500	+$13,300
Fiscal service	1,420,300	----------	1,420,300	1,449,600	+29,300
Compensation and retirement fund expenses	» 2,222,000	----------	i 2, 222,000	2,017,200	-204,800
Regulatory agencies	1,021,700	----------	1,021,700	929,300	-92,400
Public schools	a 25,102,683	----------	» 25,102, 683	3 23,323,450	-1,779,233
Public library	* 1,201,000	----------	* 1,201,000	»1,214,000	+13,000
Recreation Department	«1,353,000	----------	« 1,353,000	*11*,369,000	+16,000
Metropolitan Police	8 6,279,100	----------	8 6, 279,100	6,622,000	+342,900
Fire Department	»3, 668,000	----------	[8] 3,668,000	3, 756,000	+88,000
Policemen's and firemen's relief	2,500,000	----------	2, 500,000	2,900,000	+400,000
Veterans' services	121,400	----------	121,400	117,700	-3,700
Courts	1,985, 700	$75,992	2,061,692	2,129,800	+68,108
Health Department	™ 8,775, 500	----------	10 8, 775,500	10, 702,000	+1,926,500
Department of Corrections	ii 2, 606,000	----------	11 2,606,000	2,956,000	+350,000
Public Welfare	» 12,880,100	892,000	" 13,772,100	14,295,277	+523,177
Public works:					
General fund	i« 10, 438,300	----------	I* 10,438,300	" 11,044, 500	+606,200
Highway fund	" 9,282,200	----------	" 9,282, 200	9,323,800	+41,600
Water fund	i« 3, 674,000	----------	i« 3,674,000	3,630,000	-44,000
Total, public works, all funds	23,394,500	----------	23,394, 500	23,998,300	+603,800
Washington Aqueduct (water fund)	17 2,713,000	22,477	" 2,735,477	is 2,640,000	-95,477
National Guard	85,200	----------	85,200	96,900	+11,700
National Capital Parks	is 1,500,000	50,830	191, 550, 830	»° 1, 680,000	+129,170
National Capital Park and Planning Commission	75,500	4,704	80,204	84,700	+4,496
National Zoological Park	492,600	42,096	534, 696	544,700	+10,004
Total, annual appropriations, general fund	84, 210,283	1,065, 622	85, 275,905	87,727,627	+2,451,722
Total, annual appropriations, highway fund	9,282,200	----------	9, 282, 200	9,323,800	+41,600
Total, annual appropriations, water fund	6,387,000	22,477	6,409,477	6,270,000	-139,477
Total, annual appropriations, all funds	99,879,483	1,088,099	100,967, 582	103,321,427	+2,353,845
Special appropriations, total	130,000	----------	130,000	130,000	----------
Grand total, annual appropriations (all funds) and special appropriations	100,009,483	1,088, 099	101,097, 582	103,451, 427	+2, 353, 845
Permanent appropriation (District of Columbia trust funds) total, trust appropriations	6,973, 500	----------	6, 973, 500	7,168, 500	+195,000

» In addition, 1948 balance of $8,495 is available.
[1] Of this amount, $1,707,000 is to be transferred to other appropriations. In addition, 1948 balance of $4,180,794 is available.
» Of this amount, $1,707,000 is to be transferred to other appropriations. In addition, 1949 balancejof $1,903,053 is available.
[4] In addition, 1948 balance of $137,438 is available.
« In addition, 1949 balance of $137,438 is available.
[8] Of this amount, $526,478 is to be transferred to other appropriations.
7 Of this amount, $501,709 is to be transferred to other appropriations.
• In addition, 1948 balance of $168,100 is available.
• In addition, 1948 balance of $81,282 is available.
i° In addition, 1948 balance of $822,260 is available.
ii In addition, 1948 balance of $88,557 is available. In addition, 1948 balance of $37,200 was reappropriated.
u In addition, 1948 balance of $30,600 is available.
« In addition, 1948 balance of $2,565,719 is available.
1[4] In addition, 1949 balance of $88,538 is available.
1[8] In addition, 1948 balance of $384,552 is available. In addition, 1948 balance of $15,000 was reappropriated.
i« In addition, 1948 balance of $507,411 is available.
" In addition, 1948 balance of $803,642 is available.
" In addition, 1949 balance of $193,642 is available.
[19] In addition, $526,478 is to be transferred from other appropriations.
[20] In addition, $501,709 is to be transferred from other appropriations.

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Comparative Summary of Appropriations and Appropriation Estimates—Continued

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (—), 1950 over 1949
	Presently available	Supplemental required (forecast)	Total		
CONTRACT AUTHORIZATIONS					
Public schools	$1,357,440		$1,357,440	$1,095,000	-$262,440
Gallinger Municipal Hospital	1,710,666		1,710,566		-1,710,566
Public Welfare (District Training School)	185,000		185,000		-185,000
Division of Sanitation	400,200		400,200		-400,200
Sewer Division	350,000		350,000		-350,000
Total contract authorizations	4,003,206		4,003, 206	1,095,000	-2,908,206

EXPLANATORY STATEMENT

GENERAL STATEMENT

The District of Columbia constitutes a political entity in which are exercised not only municipal but also county and State functions, such as public education, administration of justice, maintenance of a unit of the National Guard, promotion of family welfare, care of the indigent, custody of mental defectives and delinquents, protection of the interests of labor, metropolitan area planning, etc. While the municipal functions are administered principally by the Board of Commissioners, District of Columbia, most of the county and State functions are carried on by other agencies, some local and some Federal in character.

In contrast to this diversity in the administration of District functions under the Constitution, Congress is empowered "to exercise exclusive legislation in all cases whatsoever" on behalf of the District of Columbia as the seat of government of the United States. Congress acts in municipal matters as a city council, and in dealing with the broader aspects of the local government, as a county board and a State legislature. In this connection, Congress enacts the District's revenue measures and appropriates the money thus raised to carry on the government of the District of Columbia. District revenues from all sources are covered into the United States Treasury and credited either to the general fund, the highway fund, the water fund, or a trust fund, and no expenditure can be made from any of these funds, other than trust funds, without specific appropriation by Congress.

Under the law, the District estimates of appropriation are submitted to the Bureau of the Budget for incorporation in the Budget of the United States. The Bureau, however, does not examine the estimates of the District in minute detail, but confines its attention more to matters of policy which concern the Federal Government and present and proposed revenue measures required to balance the District budget.

The estimates of revenues for the general, highway, water, and trust funds are found in supporting statement No. 1. Estimates of appropriations for the same funds are shown in supporting statement No. 2. Attention is also directed to the summary table at the beginning of this chapter.

GENERAL FUND

Revenues accruing to the general fund of the District of Columbia are used to finance the administrative offices, schools, libraries, health, recreation, sanitation, welfare, corrections, certain public works, and other operating activities. These revenues are realized from real, personal, and other property taxes; sales and gross receipts; taxes on alcoholic beverages, business privileges, insurance, public utilities, and other business; licenses and permits; individual and corporation income taxes; inheritance and estate taxes; certain earnings and miscellaneous revenues; and the Federal payment. The largest item of revenue in the general fund comes from realty and personal property taxes and, including proposed new taxes, amounts to approximately 42 percent of the total. The levy is based on an estimated assessed valuation of $1,906,800,000, taxed at the rate of $2 per $100. The estimated valuation is $25 million higher in 1950 than for the current year. The Federal payment is estimated at $12 million, which is the same amount as was appropriated in fiscal year 1949. Of this amount, $11 million is credited to the general fund and $1 million to the water fund.

The estimate of general-fund revenues on the present tax base for the fiscal year 1950, including the Federal payment of $11 million, totals $80,650,000, which amount is $8,077,627 less than the estimated obligations for 1950. The District Commissioners are proposing that further consideration be given to the enactment of sales tax legislation similar to that introduced in the Eightieth Congress. It is estimated this legislation will increase general fund revenues by $10 million in the fiscal year 1950, if enacted into law by May 1, 1949, and a surplus of $1,922,373 would accrue by the end of 1950. However, it is expected that the new legislation will produce approximately $13.5 million a year when fully effective. The balancing of the general-fund budget for the fiscal year 1950, therefore, depends upon congressional approval of new tax legislation or disapproval of a sizable part of the appropriation requests.

Furthermore, if District employees are granted a pay increase effective July 1, 1949, similar to that enacted for Federal employees under the provisions of Public Law 900, Eightieth Congress, the surplus of $1,922,373 would be eliminated and a deficit of over $3 million would result. If the pay increase were made effective before July 1, 1949, this deficit would increase by approximately $440,000 for each month of operation before that date.

General-fund estimates of appropriation for 1950 show an over-all increase of approximately 2.9 percent over 1949 estimates. This increase is reflected largely in welfare and corrections, health, police, policemen's and firemen's relief, and public works programs. In addition to regular appropriations, a new contract authorization for the Spingarn Senior High School is requested.

HIGHWAY FUND

Highway-fund revenues are realized from a gasoline tax, automotive registration and weight tax, motor-

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vehicle fees of various types, and paving assessments. The estimated revenues from these sources for the fiscal year 1950, plus available surpluses, total $9,542,915, which will be $219,115 in excess of the estimated obligations.

Estimates of appropriation chargeable to the highway fund for 1950 show an over-all increase of only 0.4 percent over 1949 estimates. This increase is reflected largely in the Department of Vehicles and Traffic and police control of highway traffic.

WATER FUND

Water-fund revenues are derived from the sale of water to residents of the District of Columbia and to Arlington County, Va.; from the Federal payment of $1 million provided for under the District of Columbia Revenue Act of 1947; from water-main assessments; from interest on investments; and from miscellaneous receipts. Total revenues for the fiscal year 1950, including surplus funds and sales of investment securities, are estimated at $6,270,000, which will balance the total estimated obligations for 1950.

The estimates of appropriation for fiscal year 1950 from the water fund amount to $6,270,000, which are $139,477 below the estimates for the fiscal year 1949, for a decrease of approximately 2.2 percent.

Capita] outlays amounting to $2,743,000 account for approximately 44 percent of the fiscal year 1950 estimates, as compared with 50 percent of the 1949 estimates. These capital outlay projects will provide important improvements in the District water distribution system and the Washington Aqueduct.

SUMMARY OF OPERATIONS

[For the fiscal years 1948, 1949, and 1950]

Classification	1948 actual	1949 estimate	1950 estimate
I. GENERAL FUND:			
Unobligated balances of prior year appropriations released to surplus	$1,924,748	$1,150,000	$1,700,000
Eevenues (including Federal payment and sale of securities)	79,819,338	84, 777,248	i 88,950,000
Total availability	81,744,086	85,927,248	90,650.000
Obligations	79,942,940	85,927,248	88,727,627
Unobligated balances of appropriations not yet released to surplus	1,801,146		
Total appropriations	81,744,086	85,927,248	88,727,627
Unappropriated surplus at end of year			1,922,373
II. HIGHWAY FUND:			
Unappropriated surplus at beginning of year	511,851	a 9,328	2 23,804
Unobligated balances of prior year appropriations released to surplus	136,003	92,924	171, 719
Revenues	8,489,545	9,174,800	9,395,000
Total availability	9,137,399	9,258,396	9, 542,915
Obligations	8,983,661	9,282,200	9,323,800
Unobligated balances of apDropriations not yet released to surplus	163,066		
Total appropriations	9,146, 727	9, 282, 200	9,323,800
Unappropriated surplus at end of year	a 9,328	2 23,804	219,115
III. WATER FUND:			
Unappropriated surplus at beginning of ye&r		585, 515	44,989
Unobligated balances of prior year appropriations released to surplus	846,606	107,184	30,0C0
Revenues (including Federal payment and sale of securities)	5,304,940	5,966,000	6,195,011
Total availability	6,151,546	6,658,699	6,270,000
Obligations	5,477,372	6,613, 710	6,270,000
Unobligated balances of appropriations not yet released to surplus	88,659		
Total appropriations	5,566,031	6,613, 710	6,270,000
Unappropriated surplus at end of year	585,515	44,989	
IV. SPECIAL ACCOUNTS:			
Unappropriated surplus at beginning of year		73,848	100,000
Revenues	123,676	130,000	130,000
Total availability	123,676	203,848	230,000
Obligations	49, 734	103,848	130,000
Unobligated balances of appropriations not yet released to surplus	94		
Total appropriations	49,828	103,848	130,000
Unappropriated surplus at end of year	73,848	100,000	100,000

* Includes $10,000,000 estimated revenue from proposed legislation.

[2] Denotes excess of appropriation over available funds—does not involve an excess of expenditures.

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SUMMARY OF OPERATIONS—Continued

Classification	1948 actual	1949 estimate	1950 estimate
V. TRUST FUNDS:			
Unappropriated surplus at beginning of year	$1,532,613	$1,041,156	$843,700
Eevenues	6,862,171	6,973,500	7,168,500
Total availability	8,394,784	8,014,656	8,012,200
Obligations	7,353,628	7,170,956	7,188,500
Unappropriated surplus at end of year	1,041,156	843,700	823,700
VI. ALL FUNDS AND SPECIAL ACCOUNT:			
Unappropriated surplus at beginning of year	2,044,464	1,691,191	964,885
Unobligated balances of prior year appropriations released to surplus	2,907,357	1,350,108	1,901,719
Revenues (including Federal payment and sale of securities)	100,599,670	107,021,548	111, 838, 511
Total availability	105,551,491	110,062,847	114,705,115
Obligations	101,807,335	109,097,962	111, 639,927
Unobligated balances of appropriations not yet released to surplus	2,052,965		
Total appropriations	103,860,300	109,097,962	111, 639,927
Unappropriated surplus at end of year	1,691,191	964,885	3,065,188

SUPPORTING STATEMENT NO. 1

REVENUES

[For the fiscal years 1948,1949, and 1950]

Classification	1948 actual	1949 estimate	1950 estimate
General Fund:			
Taxes:			
Realty	$31,514,554	$32,225,000	$32,500,000
Personal tangible	5,274,615	5,800,000	5,800,000
Motor-vehicle, personal	2, 527,255	2,500,000	2,500,000
Penalties and interest	235,148	225,000	225,000
Personal intangible	283		
Subtotal, property taxes	39, 551,835	40,750,000	41,025,000
Sales and gross receipts:			
Sales			»10,000,000
Alcoholic beverages	2,066,453	2,000,000	2,000,000
Beer	301,464	300,000	300,000
Business privilege	569		
Insurance	1,444, 750	1,450,000	1,450,000
Public utilities, banks, etc	3,805,617	4,170,000	4,200,000
Subtotal, sales and gross receipts	7,618,853	7,920,000	17,950,000
Licenses and permits	2,478, 750	2, 750,000	2,800,000
Individual income	4, 260,023	4,200,000	4,200,000
Unincorporated-business income	476,945	800,000	800,000
Corporation net income and franchise taxes	6,003,835	5,600,000	5,600,000
Inheritance and estate	2,122,124	1,200,000	1,500,000
Total taxes	62,512,365	63, 220,000	73,875,000
Earnings and miscellaneous:			
Charges, current service	1,347,836	1,300,000	1,300,000
Fines, escheats, and forfeits	1,662,352	1,300,000	1,300,000
Reimbursements	879,503	900,000	900,000
Special assessments	110,150	125,000	125,000
Rents and royalties	146,993	100,000	100,000
Interest on investments	162,000	324,000	
Other	374,005	350,000	350,000
Total, earnings and miscellaneous	4,682,839	4,399,000	4,075,000
Sale of securities from public-works investment funds	1,624,134	6,158,248	
Federal payment	11,000,000	11,000,000	11,000,000
Grand total, general fund	79,819,338	84,777,248	88,950,000

[1] Estimated revenue from proposed legislation.

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SUPPORTING STATEMENT NO. 1—Continued

REVENUES—Continued

Classification	1948 actual	1949 estimate	1950 estimate
Highway fund:			
Gasoline tax	$6,032,597	$6,600,000	$6,800,000
Automotive registration and weight tax	1,555,979	1,600,000	1,625,000
Motor-vehicle fees, etc	708,069	735,000	820,000
Interest on investments		64,800	
Paving assessments	192,900	175,000	150,000
Grand total, highway fund	8,489,545	9,174,800	9,395,000
Water fund:			
Water rates	3,808,063	4,500,000	4,475,000
Water-main assessments	128,683	180,000	195,000
Payment from Arlington County, Va	257,253	185,000	205,000
Interest on investments	48,507	48,500	48,500
Miscellaneous receipts	62,434	52,500	52,500
Federal payment	1,000,000	1,000,000	1,000,000
Sale of securities from water-fund investments			219,011
Grand total, water fund	5,304,940	5,966,000	6,195,011
Special accounts:			
Proceeds of sales, motor-propelled vehicles, etc	45,828	50,000	50,000
Alcoholic rehabilitation program	77,848	80,000	80,000
Grand total, special accounts	123,676	130,000	130,000
Trust funds:			
Permanent:			
Miscellaneous trust fund deposits	1,090,442	1,200,000	1,250,000
Property redemption fund	114,727	125,000	125,000
Permit fund	90	500	500
Teachers' retirement and annuity fund (deductions)	2,725,839	2,757,000	2,800,000
Inmates' funds, workhouse and reformatory	167,843	175,000	175,000
Recreation board, fees and other collections	76,446	77,000	75,000
Surplus fund, realty tax sales	2,073	3,000	3,000
Loans and grants:			
Federal Security Agency	2,540,022	2,441,000	2,545,000
Federal Works Agency	34,526	75,000	75,000
Department of Agriculture	110,163	120,000	120,000
Grand total, trust funds	6,862,171	6,973,500	7,168,500
Grand total, all funds	100,599,670	107,021,548	111,838,511

SUPPORTING STATEMENT NO. 2

OBLIGATIONS

[For the fiscal years 1948,1949, and 1950]

Classification	1948 actual	1949			1950 estimate
		Presently available	Supplemental required (forecast)	Total (estimated)	
General fund:					
General administration	$435,470	$482,200		$482,200	$495,500
Fiscal service	1,300,363	1,420,300		1,420,300	1,449,600
Compensation and retirement fund expenses	1,760,000	2,222,000		2,222,000	2,017,200
Regulatory agencies	971,741	1,021,700		1,021,700	929,300
Public Schools	23,595,263	25,102,683		25,102,683	23,323,450
Public Library	1,100,659	1,201,000		1,201,000	1,214,000
Recreation Department	1,240,279	1,353,000		1,353,000	1,369,000
Metropolitan Police	6,003,719	6,279,100		6,279,100	6,622,000
Fire Department	3,740,170	3,668,000		3,668,000	3,756,000
Policemen's and firemen's relief	2,299,920	2,500,000		2,500,000	2,900,000
Veterans' services	98,980	121,400		121,400	117,700
Courts	1,815,946	1,985,700	$75,992	2,061,692	2,129,800
Health Department	7,504,020	8,775,500		8,775,500	10,702,000
Department of Corrections	2,472,264	2,606,000		2,606,000	2,956,000
Public Welfare	11,582,308	12,880,100	892,000	13,772,100	14,295,277
Public Works (exclusive of highway- and water-fund items)	11,548,423	10,438,300		10,438,300	11,044,500

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SUPPORTING STATEMENT NO. 2—Continued

OBLIGATIONS—Continued

Classification	1948 actual	1949			1950 estimate
		Presently available	Supplemental required (forecast)	Total (estimated)	
General fund—Continued					
National Guard	$86,100	$85,200		$85, 200	$96, 000
National Capital Parks	1,460, 293	1, 500,000	$50,830	1,550,830	1, 680,000
National Capital Park and Planning Commission	70,033	75, 500	4,704	80, 204	84, 700
National Zoological Park	436,942	492, 600	42,096	534, 696	544, 700
Judgments and claims	52,425				
Total estimate or appropriation	79, 575,318	84, 210, 283	1,065, 622	85, 275,905	87, 727, 627
1947 and prior year deficiencies	367,622				
Estimated other supplemental items			651,343	651,343	1,000,000
Total, general fund	79,942,940	84, 210, 283	1, 716,965	85,927, 248	88, 727, 627
Highway fund:					
Street and Bridge Divisions	7,069,062	7,154,000		7,154,000	7,097,000
Department of Vehicles and Traffic	706,845	844, 700		844, 700	924, 800
Trees and Parking Division	189, 745	215,000		215,000	212, 500
Reimbursement of other appropriations	963, 740	1,067,000		1,067,000	1,088,000
Refunding erroneous collections	491	1,500		1,500	1,500
District Debt Service	52,951				
Judgments and claims	827				
Total highway fund	8,983, 661	9, 282, 200		9, 282, 200	9,323,800
Water fund:					
Water Division	3,301,905	3, 674,000		3,674,000	3, 630,000
Washington Aqueduct	2,175,436	2, 713,000	22, 477	2, 735, 477	2, 640,000
Judgments and claims	31				
Total estimate or appropriation	5,477,372	6,387,000	22,477	6,409,477	6, 270,000
Estimated other supplemental items			204, 233	204, 233	
Total water fund	5,477,372	6,387,000	226, 710	6, 613, 710	6. 270,000
Special accounts:					
Payment from proceeds of sales, motor-propelled vehicles, etc.	45, 734	50,000		50,000	50,000
Alcoholic rehabilitation program	4,000	53,848		53, 848	80,000
Total special accounts	49, 734	103, 848		103, 848	130,000
Trust funds:					
Permanent:					
Miscellaneous trust fund deposits	1,185,000	1, 220, 736		1, 220, 736	1, 250,000
Property redemption fund	125,000	127,150		127,150	125,000
Permit fund	50	437		437	500
Teachers' retirement and annuity fund	3,158,027	2,794,835		2,794,835	2,800,000
Inmates' funds, Workhouse and Reformatory	162,000	178,104		178,104	175,000
Recreation Board, fees and other collections	76,000	78, 327		78, 327	75,000
Surplus fund, realty tax sales	2,985	2,238		2,238	3,000
Unclaimed money of individuals		40		40	
Loans and grants:					
Treasury Department, black-out expenses	6,360	42		42	
Federal Security Agency	2,493,330	2,438,849		2,438, 849	2, 565,000
Federal Works Agency	34, 713	210,198		210,198	75,000
Department of Agriculture	110,163	120,000		120,000	120,000
Total, trust funds	7,353, 628	7,170, 956		7,170, 956	7,188, 500
Total, all funds	101,807,335	107,154, 287	1, 943,675	109,097, 962	111, 639, 927

ESTIMATES OF APPROPRIATION

Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled, That there are appropriated for the District of Columbia for the fiscal year ending June 30, [1949] *1950*, out of (1) the general fund of the District of Columbia, hereinafter known as the general fund, such fund being composed of the revenues of the District of Columbia other than those applied by law to special funds, and $11,000,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1948] *1949)*, (2) highway funds, established by law (D. C. Code, title 47, ch. 19), and (3) the water fund, established by law (D. C. Code, title 43, ch. 15) and $1,000,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1948] *1949)*, sums as follows:

From the general fund: All sums appropriated under the following heads: General administration, fiscal service, compensation and retirement fund expenses, regulatory agencies, public schools, Public Library, Recreation Department, Metropolitan Police, Fire Department, policemen's and firemen's relief, Veterans' Services, courts,

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Health Department, Department of Corrections, public welfare, public works (excluding those items designated as payable from the highway and water funds), National Guard, National Capital Parks, National Capital Park and Planning Commission, and National Zoological Park;

From the highway fund: All sums appropriated under public works designated as payable from the highway fund; and

From the water fund: All sums appropriated under public works and Washington aqueduct, designated as payable from the water fund; namely:

GENERAL ADMINISTRATION

For expenses necessary for the offices named under this general head:

Salaries and Expenses, Executive Office, District of Columbia—

Executive office, plus so much as may be necessary to compensate the Engineer Commissioner at such rate in grade 8 of the professional service of the Classification Act of 1923, as amended, as may be determined by the Board of Commissioners of the District of Columbia, hereafter in this Act referred to as the Commissioners; six members of the Apprenticeship Council at $120 per annum each; $250 to aid in support of the National Conference of Commissioners on Uniform State Laws; general advertising in newspapers and legal periodicals in the District of Columbia but not elsewhere, unless the need for advertising outside the District of Columbia shall have been specifically approved by the Commissioners, including notices of public hearings, publication of orders and regulations, tax and school notices, and notices of changes in regulations; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and $20,000 for expenses in case of emergency, such as riot, pestilence, public insanitary conditions, flood, fire, or storm, and for expenses of investigations; **[$224,100]** *$230,900: Provided*, That the certificate of the Commissioners shall be sufficient voucher for the expenditure of $1,500 of this appropriation for such purposes as they may deem necessary. *(District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$224,100** Estimate 1950, **$230,900**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Appropriation or estimate	$208,000	$224,100	$230,900
Unobligated balance, estimated savings	-10,464		
Total obligations	197, 536	224,100	230,900
OBLIGATIONS BY OBJECTS			
01 Personal services	$163,872	$178, 766	$185,162
02 Travel	328	395	395
04 Communication services	975	1,193	1,193
06 Printing and binding	6,180	6,600	6,600
07 O ther contractual services	21, 378	30,815	31,815
08 Supplies and materials	2,658	2,175	2,175
09 Equipment	748	2,406	1,810
11 Grants, subsidies, and contributions	250	250	250
Unvouchered	1,147	1,500	1,500
Total obligations	197, 536	224,100	230, 900

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Commissioner	2	$20,000	2	$20,000	2	$20,000
Budget officer	1	10,000	1	10,000	1	10,000
Grade 13. Range $7,102 to $8,060:						
Secretary to Board of Commissioners	1	8,060	1	8,060	1	8,060
Deputy budget officer	1	7,580	1	7,820	1	7,820
Grade 12. Range $5,905 to $6,863:						
Administrative assistant	1	6,384	1	6,623	1	6,623
Assistant budget officer	1	5,905	1	5,905	1	6,145
Grade 11. Range $4,902 to $5,905:						
Assistant secretary to Board of Commissioners	1	5,153	1	5,153	1	5,404
Secretary, personnel board	1	4,902	1	5,153	1	5,404
Budget investigator	1	5,654	1	5,905	1	5,905
Grade 10. Range $4,526 to $5,278:						
Chief, division of printing and publications	1	4,651	1	4,777	1	4,902
Budget examiner			3	13,578	3	13, 953
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	9,052	2	8,801	2	9,052
Assistant secretary, personnel board	1	4,275	1	4,400	1	4,526
Budget examiner	2	8,550	1	4,150	1	4,275
Grade 8. Range $3,773 to $4,526	1	3,773	1	3,899	1	4,024
Grade 7. Range $3,397 to $4,150	1	3,523	1	3,648	1	3,773
Grade 6. Range $3,021 to $3,773	6	18,627	6	19, 254	6	20,007
Grade 5. Range $2,645 to $3,397	2	5,917	2	6,167	2	6,418
Grade 4. Range $2,394 to $2,845	6	14,815	6	15,040	6	15,492
Grade 3. Range $2,168 to $2,620	6	$13,461	6	$13,536	6	$13,990
Grade 2. Range $1,954 to $2,394	1	1,954	2	4,273	2	4,414
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	2	4, 198	1	2,020	1	2,093
Total permanent, departmental	41	166,434	43	178,162	43	182,280
Deduct lapses	1.1	5, 305	0.1	116		
Add terminal leave in excess of lapses					6.1	460
Net permanent, departmental (average number, net salary)	39. 9	161,129	42.9	178,046	43.1	182, 740
Casual employment, departmental		140		720		720
Additional compensation, engineer commissioner		1,450				
Regular pay in excess of 52-week base						702
Overtime and holiday pay, departmental		1,153				1,000
01 Personal services		163, 872		178, 766		185,162

Salaries and Expenses, Office of Corporation Counsel, District of Columbia—

Office of the corporation counsel, including extra compensation for the corporation counsel as general counsel of the Public Utilities Commission; **[$4,500]** *$6,000* for the settlement of claims not in excess of $250 each, approved by the Commissioners in accordance with the Act approved February 11, 1929 (45 Stat. 1160), as amended by the Act approved June 5, 1930 (46 Stat. 500); and judicial expenses, including witness fees and expert services, in District of Columbia cases before the courts of the United States and of the District of Columbia; **[$238,600]** *$245,100. (District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$238,600** Estimate 1950, **$245,100**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$224,000	$238,600	$245,100
Unobligated balance, estimated savings	-4,458	-914	
Total direct obligations	219,542	237,686	245,100
For Reimbursable Obligations			
Reimbursements from highway fund	9,775	9,775	9,775
Total obligations	229,317	247,461	254,875
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$206,637	$223,042	$229,196
02 Travel		220	220
04 Communications	437	518	518
06 Printing and binding	2,295	3,000	3,000
07 O ther contractual services	2,890	2,950	2,950
08 Supplies and materials	645	900	900
09 Equipment	2,389	2,556	2,316
13 Refunds, awards, and indemnities	4,249	4,500	6,000
Total direct obligations	219, 542	237,686	245,100
Reimbursable Obligations			
01 Personal services	9,775	9,775	9,775
Total obligations	229,317	247,461	254,875

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Inspector of claims	1	$4,902	1	$4,150	1	$4,275
Grade 8. Range $3,773 to $4,526	2	8,299	2	8,300	2	8,425
Grade 6. Range $3,021 to $3,773	1	3,272	1	3,397	1	3,523
Grade 5. Range $2,645 to $3,397	3	9,314	3	9,690	3	9,941
Grade 4. Range $2,394 to $2,845	13	32,777	13	33, 729	14	36,601
Grade 3. Range $2,168 to $2,620	1	2,168	3	6,505	2	4,487
Grade 2. Range $1,954 to $2,394	1	2,020				
Professional service:						
Grade 8. Range $9,775 to $10,000:						
Chief attorney	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Head attorney	3	26,933	4	35,112	4	36,010
Grade 6. Range $7,102 to $8,060:						
Principal attorney	4	28,888	6	43,571	6	44,528
Grade 5. Range $5,905 to $6,863:						
Senior attorney	6	37,107	4	24,339	4	24,818
Grade 4. Range $4,902 to $5,905:						
Attorney	3	14,957	4	20,360	4	20,611

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GENERAL ADMINISTRATION—Continued

Salaries and Expenses, Office of Corporation Counsel, District of Columbia—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 3. Range $4,150 to $4,902: Associate attorney	4	$16,975	3	$12,449	3	$12,825
Grade 2. Range $3,397 to $4,150	4	13,839	4	14,090	4	14,592
Grade 1. Range $2,645 to $3,397	1	2,645	1	2,645	1	2,770
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	3,146	1	2,645	1	2,770
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,093	1	2,168	1	2,168
Total permanent, departmental	50	219,335	52	233,150	52	238,344
Deduct lapses	2. 2 9, 695		0.1	527	0.1	483
Net permanent, departmental (average number, net salary)	47.8	209, 640	51.9	232,623	51.9	237,861
Temporary employment, departmental		6,627				
Regular pay in excess of 52-week base						916
Overtime and holiday pay, departmental		145		194		194
01 Personal services		216,412		232,817		238,971
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		206,637		223, 042		229,196
Reimbursable obligations		9,775		9,775		9,775
Total of foregoing schedule		216,412		232, 817		238,971

Salaries and Expenses, Board of Tax Appeals, District of Columbia—

Board of Tax Appeals, $19,500. *(52 Stat. 870; 53 Stat. 1108; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$19,500** Estimate 1950, **$19,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$20,600	$19, 500	$19,500
Unobligated balance, estimated savings	-2,208		
Total obligations	18,392	19, 500	19, 500
OBLIGATIONS BY OBJECTS			
01 Personal services	$16,654	$15,983	$16, 220
04 Communication services	27	50	50
06 Printing and binding	4	100	100
07 0 ther contractual services	1,412	3,000	2,763
08 Supplies and materials	65	125	125
09 Equipment	230	242	242
Total obligations	18,392	19, 500	19,500

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Unclassified: Member, sole	1	$9,975	1	$9,975	1	$9,975
Clerical, administrative, fiscal service:						
Grade 6. Range $3,021 to $3,773	2	7,045	1	3,773	1	3,773
Grade 4. Range $2,394 to $2,845			1	2,469	1	2,544
Grade 3. Range $2,168 to $2,620	1	2,168				
Total permanent, departmental	4	19,188	3	16,217	3	16,292
Deduct lapses	0. 5 2, 534		0.1	234	0.1	135
Net permanent, departmental (average number, net salary)	3.5	16,654	2.9	15,983	2.9	16,157
Regular pay in excess of 52-week base						63
01 Personal services		16,654		15,983		16, 220

Total, general administration, District of Columbia:

Appropriated 1949, **$482,200** Estimate 1950, **$495,500**

FISCAL SERVICE

For expenses necessary for the offices named under this general head:

Salaries and Expenses, Assessor's Office, District of Columbia—

Assessor's office, including advertising notice of taxes in arrears July 1[, 1948, to] *of the current fiscal year, for which the general fund shall* be reimbursed by $ charge of 75 cents for each lot or piece of property advertised, **£$594,000]** *$618,000: Provided,* That this appropriation shall not be available for the payment of advertising the delinquent tax list for more than once a week for two weeks in the regular issue of one newspaper published in the District of Columbia. *(30 Stat. 250; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$594,000** Estimate 1950, **$613,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$574,000	$594,000	$613,000
Unobligated balance, estimated savings	-25,355	-4,814	
Total obligations	548,645	689,186	613,000
OBLIGATIONS BY OBJECTS			
01 Personal services	$491,851	$526,747	$555,402
02 Travel	229	330	330
04 Communication services	11,308	12,000	12,000
06 Printing and binding	32,207	29,423	31,423
07 O ther contractual services	3,997	6,000	5,000
08 Supplies and materials	5,147	4,803	4,803
09 Equipment	3,906	10,883	4,042
Total obligations	548,645	589,186	613,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000; Assessor	1	$10,000	1	$10,000	1	$10,000
Grade 13. Range $7,102 to $8,060:						
Deputy assessor	1	7,820	1	8,060	1	8,060
Senior administrative assistant	1	7,581	1	7,102	1	7,342
A ssistant assessor	1	7,342	1	7,342	1	7,581
Grade 12. Range $5,905 to $6,863: Assistant assessor	7	43,969	7	44,927	7	45,886
Grade 11. Range $4,902 to $5,905: Assistant administrator	1	5,905	1	5,905	1	5,905
Grade 10. Range $4,526 to $5,278: Assistant administrator	1	4,651	1	4,776	1	4,770
Grade 9. Range $4,150 to $4,902:						
Supervising examiner	3	13,201	3	13,577	3	13,953
Assistant administrator	1	4,275	1	4,400	1	4,526
Grade 8. Range $3,773 to $4,526	17	69,540	17	69,914	17	71,798
Grade 7. Range $3,397 to $4,150	5	17,362	5	17,738	5	18,365
Grade 6. Range $3,021 to $3,773	10	31,964	10	32,841	10	33,970
Grade 5. Range $2,645 to $3,397	14	41,290	14	41,919	14	43,170
Grade 4. Range $2,394 to $2,845	25	64,440	25	65,790	25	67,518
Grade 3. Range $2,168 to $2,620	73	167,204	73	169,711	80	189,548
Grade 2. Range $1,954 to $2,394	1	2,394	1	2,394	1	2,394
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,770	1	2,895	1	3,021
Grade 5. Range $2,394 to $2,845	2	4,863	2	5,013	2	5,163
Grade 4. Range $2,168 to $2,620	1	2,168	1	2,243	1	2,319
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	5	10,189	5	10,551	5	10,842
Total permanent, departmental	171	518,928	171	527,098	178	556,137
Deduct lapses	9.8	29,554	0.1	351	0.9	2,880
Net permanent departmental (average number, net salary)	161.2	489,374	170.9	526,747	177.1	553,257
Temporary employment, departmental		2,477				
Regular pay in excess of 52-week base						2,145
01 Personal services		491,851		526,747		555,402

Salaries and Expenses, Collector's Office, District of Columbia—

Collector's office, including refunding, wholly or in part, erroneous payments of taxes, special assessments, school tuition charges, payment for lost library books, rents, fines, fees, or collections of any character, which have been erroneously covered into the Treasury to the credit of the general fund, including the refunding of fees paid for building permits authorized by the District of Columbia Appropriation Act approved March 2, 1911 (36 Stat. 967), **[$316,000]** *$313,400: Provided,* That this appropriation shall be available for such refunds of payments made within the past three years. *(48 Stat. 319; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$316,000** Estimate 1950, **$313,400**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$299,900	$316,000	$313,400
Unobligated balance, estimated savings	-1,328	-2,457	
Total direct obligations	298,572	313,543	313,400

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
For Reimbursable Obligations			
Reimbursements from highway fund	$8,463	$28,843	$28,843
Total obligations	307,035	342,386	342,243
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$121,981	$134,597	$138,650
02 Travel	50	100	50
04 Communication services	4,417	4,500	4,500
06 Printing and binding	1,311	1,000	1,500
07 Other contractual services	419	350	400
08 Supplies and materials	19,644	18,900	15,800
09 Equipment	2,300	4,096	2,500
13 Refunds, awards, and indemnities	148,450	150,000	150,000
Total direct obligations	298,572	313,543	313,400
Reimbursable Obligations			
01 Personal services	8,463	28,843	28,843
Total obligations	307,035	342,386	342,243

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Collector of taxes	1	$8,479	1	$8,778	1	$8,778
Grade 11. Range $4,902 to $5,905:						
Deputy collector of taxes	1	5,404	1	5,654	1	5,654
Grade 8. Range $3,773 to $4,526	1	3,773	2	7,798	2	7,798
Grade 7. Range $3,397 to $4,150	1	3,648				
Grade 6. Range $3,021 to $3,773	2	6,167	2	6,293	2	6,418
Grade 5. Range $2,645 to $3,397	10	30,460	12	36,378	12	37,381
Grade 4. Range $2,394 to $2,845	10	25,444	11	27,988	11	28,838
Grade 3. Range $2,168 to $2,620	10	23,489	11	25,808	11	26,286
Grade 2. Range $1,954 to $2,394	6	9,523	15	30,087	15	31,041
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Chief, special financial unit	1	4,902	1	5,153	1	5,153
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,158	1	2,093	1	2,168	1	2,168
Total permanent, departmental	44	123,382	57	156,105	57	159,515
Deduct lapses	0.3	938	0.3	665	0.3	636
Net permanent departmental (average number, net salary)	43.7	122,444	56.7	155,440	56.7	158,879
Temporary employment, departmental		8,000		8,000		8,000
Regular pay in excess of 52-week base						614
01 Personal services		130,444		163,440		167,493
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		121,981		134,597		138,650
Reimbursable obligations		8,463		28,843		28,843
Total of foregoing schedule		130,444		163,440		167,493

Salaries and Expenses, Auditor's Office, District of Columbia—

Auditor's office, [$418,400] *$428,000. (Comp. Stat. D. C. 210; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$418,400** Estimate 1950, **$428,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$388,000	$418,400	$428,000
Unobligated balance, estimated savings	-21,378	-1,587	
Total direct obligations	366,622	416,813	428,000
For Reimbursable Obligations			
Reimbursements from highway fund	12,720	12,720	12,720
Total obligations	379,342	429,533	440,720
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$343,981	$393,978	$405,165
02 Travel	1,237	1,125	1,125
04 Communication services	4,201	4,000	4,000
05 Rents and utility services	10	125	125
06 Printing and binding	7,285	7,000	7,000
07 Other contractual services	1,714	2,000	2,000
08 Supplies and materials	1,807	2,000	2,000
09 Equipment	6,387	6,585	6,585
Total direct obligations	366,622	416,813	428,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Reimbursable Obligations			
01 Personal services	$12,720	$12,720	$12,720
Total obligations	379,342	429,533	440,720

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Auditor	1	$10,000	1	$10,000	1	$10,000
Grade 13. Range $7,102 to $8,060:						
Deputy auditor			1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Disbursing officer	1	6,863	1	5,905	1	5,905
Administrative assistant			1	6,623	1	6,863
Principal assistant auditor	"I	6,623"				
Grade 11. Range $4,902 to $5,905:						
Chief accountant			1	4,902	1	4,902
Special assistant to the auditor			1	4,902	1	5,153
Grade 10. Range $4,526 to $5,278:						
Chief accountant	1	4,777				
Assistant auditor	1	4,777				
Chief field examiner	1	4,902	1	4,526	1	4,526
Chief, retirement section	1	4,526	1	4,651	1	4,777
Grade 9. Range $4,150 to $4,902:						
Property survey officer	1	4,526	1	4,651	1	4,777
Chief, pay roll section	1	4,275	1	4,400	1	4,526
Chief, audit section	1	4,150	1	4,275	1	4,400
Principal deputy disbursing officer	1	4,275	1	4,150	1	4,275
Chief, appropriation and expenditures control			1	4,150	1	4,275
Chief, estimates and revenues control			1	4,150	1	4,275
Special assistant auditor			1	4,275	1	4,400
Grade 8. Range $3,773 to $4,526	4	16,600	4	16,598	4	16,598
Grade 7. Range $3,397 to $4,150	16	58,618	15	56,602	15	58,479
Grade 6. Range $3,021 to $3,773	3	10,065	5	16,860	5	17,110
Grade 5. Range $2,645 to $3,397	17	48,471	16	47,335	16	49,340
Grade 4. Range $2,394 to $2,845	52	131,860	57	147,907	57	152,350
Grade 3. Range $2,168 to $2,620	19	42,550	18	41,236	18	42,418
Grade 2. Range $1,954 to $2,394	2	3,908	1	1,954	1	2,020
Grade 1. Range $1,756 to $2,168	1	2,168	1	2,168	1	2,168
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,168	1	2,168	1	2,168
Total permanent, departmental	126	376,102	133	411,490	133	422,807
Deduct lapses	6.5	19,401	1.5	4,792	2.1	6,550
Net permanent departmental (average number, net salary)	119.5	356,701	131.5	406,698	130.9	416,257
Regular pay in excess of 52-week base						1,628
01 Personal services		356,701		406,698		417,885
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		343,981		393,978		405,165
Reimbursable obligations		12,720		12,720		12,720
Total of foregoing schedule		356,701		406,698		417,885

Salaries and Expenses, Purchasing Division, District of Columbia—

Purchasing Division, [$91,900] *$95,200. (33 Stat. 363; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$91,900** Estimate 1950, **$95,200**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$88,800	$91,900	$95,200
Unobligated balance, estimated savings	-2,276	-277	
Total direct obligations	86,524	91,623	95,200
For Reimbursable Obligations			
Reimbursements from highway fund	4,525	4,525	4,525
Total obligations	91,049	96,148	99,725
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$80,609	$84,660	$86,856
02 Travel	156	242	148
04 Communication services	2,495	2,343	2,751
06 Printing and binding	1,362	1,200	1,551
07 Other contractual services	270	185	271
08 Supplies and materials	1,348	1,350	1,500
09 Equipment	284	1,643	2,123
Total direct obligations	86,524	91,623	95,200

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FISCAL SERVICE—Continued

Salaries and Expenses, Purchasing Division, District of Columbia—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Reimbursable Obligations			
01 Personal services	$4,525	$4,525	$4,525
Total obligations	91,049	96,148	99,725
DETAIL OF PERSONAL SERVICES			
Departmental:	Number / Total salary	Number / Total salary	Number / Total salary
Clerical, administrative, fiscal service:			
Grade 13. Range $7,102 to $8,060: Purchasing officer	1 / $7,581	1 / $7,820	1 / $7,820
Grade 10. Range $4,526 to $5,278: Deputy purchasing officer	1 / 4,526	1 / 4,651	1 / 4,777
Grade 9. Range $4,150 to $4,902: Technical assistant	1 / 4,150	1 / 4,275	1 / 4,400
Grade 8. Range $3,773 to $4,526	1 / 4,275	1 / 4,400	1 / 4,526
Grade 7. Range $3,397 to $4,150	2 / 7,547	1 / 4,150	1 / 4,150
Grade 6. Range $3,021 to $3,773	1 / 3,773	1 / 3,773	1 / 3,773
Grade 5. Range $2,645 to $3,397	3 / 8,512	4 / 11,583	4 / 12,083
Grade 4. Range $2,394 to $2,845	2 / 5,540	2 / 5,615	2 / 5,690
Grade 3. Range $2,168 to $2,620	8 / 18,475	8 / 19,077	8 / 19,680
Grade 2. Range $1,954 to $2,394	6 / 12,435	7 / 14,753	7 / 15,182
Grade 1. Range $1,756 to $2,168	1 / 1,954	1 / 2,020	1 / 2,093
Sub professional service:			
Grade 6. Range $2,645 to $3,397	1 / 2,896	1 / 3,021	1 / 3,146
Grade 4. Range $2,168 to $2,620	1 / 2,319	1 / 2,394	1 / 2,469
Crafts, protective, custodial service:			
Grade 3. Range $1,822 to $2,168	1 / 2,168	1 / 2,168	1 / 2,168
Total permanent departmental	30 / 86,151	31 / 89,700	31 / 91,957
Deduct lapses	0. 7 / 1,017	0.1 / 515	0.3 / 930
Net permanent departmental (average number, net salary)	29.3 / 85,134	30.9 / 89,185	30.7 / 91,027
Regular pay in excess of 52-week base			354
01 Personal services	85,134	89,185	91,381
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	80,609	84,660	86,856
Reimbursable obligations	4,525	4,525	4,525
Total of foregoing schedule	85,134	89,185	91,381

Total, fiscal service, District of Columbia:

Appropriated 1949, **$1,420,300** Estimate 1950, **$1,449,600**

COMPENSATION AND RETIREMENT FUND EXPENSES

For compensation and retirement fund expenses, as follows:

Employees' Compensation Fund, District of Columbia—

District government employees' compensation: For carrying out the provisions of section 11 of the District of Columbia Appropriation Act approved July 11, 1919, authorizing compensation for employees of the government of the District of Columbia suffering injuries while in the performance of their duties, **[$80,000]** *$110,000. (41 Stat. 104; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$80,000** Estimate 1950, **$110,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$107,000	$80,000	$110,000
Prior year balance available	1,765	8,495	
Total available for obligation	108,765	88,495	110,000
Balance available in subsequent year	-8, 495		
Total obligations	100, 270	88,495	110,000
OBLIGATIONS BY ACTIVITIES			
1. Compensation to temporarily injured employees	$25, 651	$20, 765	$28,000
2. Hospital	8,425	8,096	12,000
3. Doctors	3,306	941	4,200
4. Medical expenses	355	404	800
5. Burial expenses	27		
6. Permanently injured employees	48,025	47,428	50,000
7. Widows	14,481	10,861	15,000
Total obligations	100, 270	88,495	110,000
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$100,270	$88,495	$110,000

Administrative Expenses, Workmen's Compensation, District of Columbia—

Workmen's compensation, administrative expenses: For transfer to the Bureau of Employees' Compensation for administration of the law providing compensation for disability or death resulting from injury to employees in certain employments in the District of Columbia/ [$110,000] *$128,200. (33 U. S. C. 901; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$110,000** Estimate 1950, **$128,200**

Obligations: 12 Pensions, annuities, and insurance losses—1948, $123,000; 1949, $110,000; 1950, $128,200.

Civil Service Retirement and Disability Fund, Liability of District of Columbia—

District government employees' retirement: For financing of the liability of the government of the District of Columbia, created by the Act approved May **22,** 1920, as amended (5 U. S. C. 707a), **[$2,032,0001** *$1,779,000,* which amount shall be placed to the credit of the "Civil service retirement and disability fund". *(District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$2,032,000** Estimate 1950, **$1,779,000**

Obligations: 12 Pensions, annuities, and insurance losses—1948, $1,530,000; 1949, $2,032,000; 1950, $1,779,000.

Total, compensation and retirement fund expenses, District of Columbia:

Appropriated 1949, **$2,222,000** Estimate 1950, **$2,017,200**

District Debt Service, Highway Fund, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$70,000		
Unobligated balance, estimated savings	-17,049		
Total obligations	52,951		
OBLIGATIONS BY OBJECTS			
15 Public debt retirement	$52, 951		

REGULATORY AGENCIES

For expenses necessary for agencies named under this general head:

Salaries and Expenses, Alcoholic Beverage Control Board, District of Columbia—

Alcoholic Beverage Control Board, including **[$1,000]** *$500* for the purchase of samples, **[$89,400]** *$91,200. (48 Stat. 319; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$89,400** Estimate 1950, **$91,200**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$87,800	$89,400	$91,200
Unobligated balance, estimated savings	-6, 538	-534	
Total obligations	81,262	88,866	91, 200
OBLIGATIONS BY OBJECTS			
01 Personal services	$77, 448	$82, 852	$85,186
02 Travel	1,743	2,108	2,108
04 Communication services	377	500	500
06 Printing and binding	803	1,625	1,625
07 Other contractual services	257	700	700
08 Supplies and materials	349	702	702
09 Equipment	285	379	379
Total obligations	81, 262	88, 866	91, 200

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DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Unclassified:						
Members of the board	3	$19,152				
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Members of the board			3	$21,307	3	$22,025
Grade 9. Range $4,150 to $4,902:						
Chief inspector	1	4,526	1	4,651	1	4,777
Grade 8. Range $3,773 to $4,526	1	4,150	1	4,275	1	4,400
Grade 7. Range $3,397 to $4,150	8	28, 933	9	33.082	9	34, 212
Grade 6. Range $3,021 to $3,773	2	6,292	1	3,021	1	3,146
Grade 5. Range $2,645 to $3,397	1	2,645	1	2,645	1	2,770
Grade 4. Range $2,394 to $2,845	2	4,788	2	4,788	2	4,938
Grade 3. Range $2,168 to $2,620	3	6,956	3	7,558	3	7,784
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	1,954	1	2,020	1	2,093
Total permanent, departmental	22	79,396	22	83,347	22	86,145
Deduct lapses	1. 5	1,948	0.1	495	0.3	1,291
Net permanent, departmental (average salary, net salary)	20.5	77,448	21.9	82,852	21.7	84,854
Regular pay in excess of 52-week base						332
01 Personal services		77,448		82, 852		85,186

Salaries and Expenses, Board of Parole, District of Columbia—

Board of Parole, **[$59,400]** *$60,600. (47 Stat. 692; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$59,400** Estimate 1950, **$60,600**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$56,600	$59,400	$60,600
Unobligated balance, estimated savings	-11,773	-336	
Total obligations	44,827	59, 064	60, 600
OBLIGATIONS BY OBJECTS			
01 Personal services	$41,419	$54, 520	$56,268
02 Travel	1,219	1,913	2,285
04 Communication services	375	550	550
06 Printing and binding	673	700	700
07 Other contractual services	21	25	25
08 Supplies and materials	298	450	450
09 Equipment	822	906	322
Total obligations	44, 827	59,064	60,600

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Parole executive, member	1	$7,102	1	$7,102	1	$7,342
Grade 8. Range $3,773 to $4,526	1	4,024	1	4,150	1	4,275
Grade 6. Range $3,021 to $3,773	1	3,021	1	3,146	1	3,272
Grade 4. Range $2,394 to $2,845	2	5,014	2	5,164	2	5,314
Grade 3. Range $2,168 to $2,620	4	8,898	4	8,973	4	9,276
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,773	1	3,899	1	4,024
Grade 7. Range $3,021 to $3,773	6	19,130	6	19,880	6	20,636
Grade 5. Range $2,394 to $2,845	1	2,544	1	2,620	1	2,695
Total permanent, departmental	17	53,506	17	54,934	17	56,834
Deduct lapses	4.6	11, 740	0.1	34	0.1	405
Net permanent, departmental (average number, net salary)	12.4	41,766	16.9	54,900	16.9	56,429
Regular pay in excess of 52-week base						219
All personal services, departmental		41, 766		54, 900		56,648
Deduct charge for quarters and subsistence furnished		347		380		380
01 Personal services		41, 419		54, 520		56, 268

Salaries and Expenses, Coroner's Office, District of Columbia—

Coroner's office, including juror fees, and repairs to the morgue, **[$48,3003** *$48,700. (31 Stat. 1221; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$48,300** Estimate 1950, **$48,700**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$45, 600	$48,300	$48,700
Unobligated balance, estimated savings	-2,761	-1,108	
Total obligations	42,839	47,192	48,700
OBLIGATIONS BY OBJECTS			
01 Personal services	$37, 974	$38,912	$40,256
04 Communication services	361	385	385
06 Printing and binding	145	150	250
07 Other contractual services	3,494	5,030	6,355
08 Supplies and materials	865	500	800
09 Equipment		2,215	654
Total obligations	42,839	47,192	48, 700

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Coroner	1	$6,145	1	$6,384	1	$6,623
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	1	2,899	1	2,469	1	2,770
Grade 4. Range $2,394 to $2,845	1	2,469	1	2,645	1	2,620
Subprofessional service:						
Grade 4. Range $2,168 to $2,620	8	18,177	8	18,402	8	19,002
Total permanent, departmental	11	29,690	11	29,975	11	31,015
Deduct lapses	0. 4	1,083	0.2	570	0.2	788
Net permanent, departmental (average number, net salary)	10.6	28,607	10.8	29,405	10.8	30,227
Part-time employment, departmental		7,065		8,244		8,646
Regular pay in excess of 52-week base						120
Overtime and holiday pay, departmental		2,063		576		576
Night-work differential, departmental		239		687		687
01 Personal services		37,974		38,912		40, 256

Salaries and Expenses, Department of Insurance, District of Columbia—

Department of Insurance, **[$78,300]** *$76,700. (81 Stat. 1289; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$78,300** Estimate 1950, **$76,700**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$61,900	$78,300	$76, 700
Unobligated balance, estimated savings	-1,771	-595	
Total obligations	60,129	77,705	76, 700
OBLIGATIONS BY OBJECTS			
01 Personal services	$57,956	$72,029	$73,600
02 Travel	60	200	200
04 Communication services	494	700	700
06 Printing and binding	910	1,200	1,200
08 Supplies and materials	399	500	500
09 Equipment	310	3,076	500
Total obligations	60, 129	77, 705	76, 700

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Superintendent	1	$8, 479	1	$8,778	1	$8, 778
Grade 11. Range $4,902 to $5,905:						
Chief examiner	1	5,654	1	5,654	1	5,905
Grade 10. Range $4,526 to $5,278:						
Deputy superintendent	1	5,278	1	5,278	1	5,278
Grade 9. Range $4,150 to $4,902:						
Special examiner	1	4,526	1	4,150	1	4,275
Examiner			1	4,150	1	4,275
Grade 8. Range $3,773 to $4,526	1	3,773	1	3,899	1	4,024
Grade 5. Range $2,645 to $3,397			1	2,770	1	2,896
Grade 4. Range $2,394 to $2,845	5	12,948	5	13,324	5	13, 549
Grade 2. Range $1,954 to $2,394	1	1,954	1	2,020	1	2,093
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Deputy superintendent	1	6,384	1	6,384	1	6,623
Grade 4. Range $4,902 to $5,905:						
Life actuary	1	5,654	1	5,905	1	5,905
Fire actuary			1	4,902	1	4,902
Casualty actuary			1	4,902	1	4,902
Grade 3. Range $4,150 to $4,902:						
Assistant deputy superintendent	1	4,526				
Total permanent, departmental	14	59,176	17	72,116	17	73,405
Deduct lapses	0. 7	1,220	0.1	87	0.1	88
Net permanent, departmental (average number, net salary)	13.3	57,956	16.9	72,029	16.9	73,317
Regular pay in excess of 52-week base						283
01 Personal services		57, 956		72,029		73,600

Salaries and Expenses, Department of Weights, Measures, and Markets, District of Columbia—

Department of Weights, Measures, and Markets, including maintenance and repairs to markets, $2,500 for purchase of com-

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REGULATORY AGENCIES—Continued

Salaries and Expenses, Department of Weights, Measures, and Markets, District of Columbia—Continued

modities and for personal services in connection with investigation and detection of sales of short weight and measure, **[$145,200]** *purchase for replacement only of one passenger automobile, $139,000: Provided,* That the Disbursing Officer of the District of Columbia is authorized to advance to the Director **of** the Department **of** Weights, Measures, and Markets, upon requisition previously approved by the Auditor of the District **of** Columbia, sums of money, not exceeding $200 at any one time, to be used exclusively in connection with the investigations and detection of short weights and measures. *(41 Stat. 1217; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$145,200** Estimate 1950, **$139,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$135,700	$145,200	$139,000
Unobligated balance, estimated savings	-3,184	-795	
Total obligations	132, 516	144,405	139,000
OBLIGATIONS BY OBJECTS			
01 Personal services	$109,146	$112,399	$115,773
02 Travel	118	300	300
04 Communication services	55	100	100
05 Rents and utility services	4,111	4,000	4,555
06 Printing and binding	671	900	900
07 Other contractual services	10, 815	11,350	10, 350
08 Supplies and materials	3,637	4,300	4,300
09 Equipment	3,973	1,056	2,722
10 Lands and structures		10, 000	
Total obligations	132, 526	144, 405	139,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863: Director	1	$6,145	1	$6,384	1	$6,623
Grade 9. Range $4,150 to $4,902: Deputy director	1	4,400	1	4,526	1	4,651
Grade 6. Range $3,021 to $3,773	1	3,397	1	3,523	1	3,648
Grade 4. Range $2,394 to $2,845	2	5,465	2	5,540	2	5,615
Grade 3. Range $2,168 to $2,620	1	2,244	1	2,168	1	2,244
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	2	6,794	2	7,046	2	7,296
Grade 6. Range $2,645 to $3,397	13	38,771	13	40,398	13	41,908
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	1	3,021	1	3,146	1	3,272
Grade 6. Range $2,469 to $2,921	4	10,177	4	10,477	4	10,781
Grade 5. Range $2,244 to $2,695	1	2,244	1	2,319	1	2,394
Grade 4. Range $2,020 to $2,469	5	10,922	5	10,771	5	11,142
Grade 3. Range $1,822 to $2,168	1	2,020	1	2,093	1	2,168
Grade 2. Range $1,690 to $2,020	7	13,216	7	13,348	7	13,546
Total permanent, departmental	40	108,816	40	111, 739	40	115,288
Deduct lapses	0. 5	1, 392	0.3	811	0.4	1, 271
Net permanent, departmental (average number, net salary)	39.5	107,424	39. 7	110,928	39.6	114,017
Regular pay in excess of 52-week base						444
Overtime and holiday pay, departmental		1,129		705		546
Night-work differential, departmental		593		766		766
01 Personal services		109,146		112,399		115, 773

Salaries and Expenses, License Bureau, District of Columbia—

License bureau, $46,100. *(39 Stat. 1006; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$46,100** **Estimate 1950, $46,100**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$40,600	$46,100	$46,100
Unobligated balance, estimated savings	-966	-943	
Total obligations	39,634	45,157	46,100
OBLIGATIONS BY OBJECTS			
01 Personal services	$35,550	$39, 579	$40,807
02 Travel	130	234	612
04 Communication services	1,130	1,600	1,600
06 Printing and binding	1,889	2,206	2,206
07 Other contractual services	25	25	25
08 Supplies and materials	422	523	523
09 Equipment	488	990	327
Total obligations	39,634	45,157	46,100

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863: Superintendent of licenses	1	$6,145	1	$5,905	1	$6,145
Grade 9. Range $4,150 to $4,902: Assistant superintendent of licenses	1	4,440	1	4,149	1	4,275
Grade 5. Range $2,645 to $3,397	2	5,540	3	8,436	3	8,812
Grade 4, Range $2,394 to $2,845	1	2,544	1	2,620	1	2,695
Grade 3. Range $2,168 to $2,620	8	19,810	8	18,549	8	19,074
Total permanent, departmental	13	38,479	14	39,659	14	41,001
Deduct lapses	1	2,929	0.1	80	0.1	352
Net permanent, departmental (average number, net salary)	12	35,550	13.9	39,579	13.9	40,649
Regular pay in excess of 52-week base						158
01 Personal services		35, 550		39, 579		40,807

Salaries and Expenses, Minimum Wage and Industrial Safety Board, District of Columbia-

Minimum Wage and Industrial Safety Board, **[$61,600]** *$63,200. (40 Stat. 960; 52 Stat. 758; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, $61,600 Estimate 1950, **$63,200**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$54,650	$61,600	$63,200
Unobligated balance, estimated savings	-1,062	-471	
Total obligations	53, 588	61,129	63, 200
OBLIGATIONS BY OBJECTS			
01 Personal services	$49,030	$55, 859	$57,730
02 Travel	813	1,172	1,172
04 Communication services	650	1,000	1,000
06 Printing and binding	1,512	1,416	1,416
07 O ther contractual services	949	1,092	1,092
08 Supplies and materials	323	395	395
09 Equipment	311	195	395
Total obligations	53, 588	61,129	63, 200

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 11. Kange $4,902 to $5,905: Executive secretary	1	$5,654	1	$5,654	1	$5,905
Grade 9. Range $4,150 to $4,902: Chief investigator	1	4,275	1	4,400	1	4,525
Grade 6. Range $3,021 to $3,773	4	12,084	5	15,732	5	16,359
Grade 5. Range $2,645 to $3,397	3	8,938	4	12,209	4	12,711
Grade 4. Range $2,394 to $2,845	1	2,544	1	2,620	1	2,695
Grade 3. Range $2,168 to $2,620	1	2,469	1	2,545	1	2,243
Professional service:						
Grade 4. Range $4,902 to $5,905: Director of industrial safety	1	5,404	1	5,404	1	5,655
Grade 3. Range $4,150 to $4,902: Economic analyst	1	4,400	1	4,525	1	4,651
Grade 2. Range $3,397 to $4,150	1	3,648	1	3,773	1	3,899
Total permanent, departmental	14	49,416	16	56,862	16	58,643
Deduct lapses	0.1	386	0.3	1,003	0.3	1,139
Net permanent, departmental (average number, net salary)	13.9	49,030	15.7	55,859	15.7	57,504
Regular pay in excess of 52-week base						226
01 Personal services		49,030		55, 859		57, 730

Salaries and Expenses, Office of Administrator of Rent Control, District of Columbia—

[Office of Administrator of Rent Control, $100,000."] *(55 Stat. 738; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, $100,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$110,210	$100,000	
Unobligated balance, estimated savings	-900		
Total obligations	109,310	100,000	
OBLIGATIONS BY OBJECTS			
01 Personal services	$100,960	$92,425	
04 Communication services	3,850	3,075	

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
06 Printing and binding	$2,261	$2,250	
07 Other contractual services	891	525	
08 Supplies and materials	1,174	1,725	
09 Equipment—	174		
Total obligations	109,310	100,000	
DETAIL OF PERSONAL SERVICES	Number / Total salary	Number / Total salary	Number / Total salary
Departmental:			
Unclassified:			
Administrator of rent control	1 $9,377	1 $9,377	
Clerical, administrative, fiscal service:			
Grade 14. Range $8,180 to $9,377:			
Deputy administrator	1 9,077	1 9,077	
Grade 9. Range $4,150 to $4,902:			
Secretary-docket clerk	1 4,150	1 4,150	
Accountant	1 4,150	1 4,275	
Grade 7. Range $3,397 to $4,150	2 7,045	2 7,296	
Grade 5. Range $2,645 to $3,397	2 5,415	2 5,666	
Grade 4. Range $2,394 to $2,845	1 2,694	1 2,770	
Grade 3. Range $2,168 to $2,620	7 15,479	7 16,008	
Grade 2. Range $1,954 to $2,394	3 5,862	3 5,994	
Professional service:			
Grade 5. Range $5,905 to $6,863:			
General counsel	1 5,905	1 6,145	
Grade 4. Range $4,902 to $5,905:			
Examiner	4 19,859	4 20,110	
Grade 2. Range $3,397 to $4,150	1 3,397	1 3,397	
Crafts, protective, custodial service:			
Grade 3. Range $1,822 to $2,168	2 3,915	2 4,056	
Total permanent, departmental	27 96,325	27 98,321	
Deduct lapses	703	6.7 13,714	
Net permanent, departmental (average number, net salary)	27 95,622	20.3 84,607	
Temporary employment, departmental	5,338		
Terminal leave		7,818	
01 Personal services	100,960	92,425	

Salaries and Expenses, Office of Recorder of Deeds, District of Columbia—

Office of Recorder of Deeds, **C$200,000]** *$207%200. (31 Stat. 1275; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$200,000** Estimate 1950, **$207,200**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$229,492	$200,000	$207, 200
Unobligated balance, estimated savings.	-1,496	-2, 697	
Total obligations	227,996	197,303	207, 200
OBLIGATIONS BY OBJECTS			
01 Personal services	$168, 989	$164, 706	$174,603
02 Travel	72	200	200
04 Communication services	2,151	2,500	2,500
06 Printing and binding	4,248	3,310	3,310
07 Other contractual services	706	750	750
08 Supplies and materials—	29, 413	23, 555	23, 555
09 Equipmexit	22,417	2,282	2,282
Total obligations	227,996	197, 303	207, 200
DETAIL OF PERSONAL SERVICES	Number / Total salary	Number / Total salary	Number / Total salary
Departmental:			
Clerical, administrative, fiscal service:			
Grade 12. Range $5,905 to $6,863:			
First deputy recorder	1 $6,145	1 $6,145	1 $6,384
Grade 9. Range $4,150 to $4,902:			
Second deputy recorder	1 4,526	1 4,651	1 4,777
Executive assistant	1 4,400	1 4,526	1 4,651
Grade 7. Range $3,397 to $4,150	1 4,024	1 4,150	1 4,150
Grade 6. Range $3,021 to $3,773	2 6,167	1 3,272	1 3,397
Grade 5. Range $2,645 to $3,397	7 21,022	8 24,544	8 25,297
Grade 4. Range $2,394 to $2,845	4 10,554	4 10,780	4 10,855
Grade 3. Range $2,168 to $2,620	8 19,075	8 19,452	8 19,528
Grade 2. Range $1,954 to $2,394	28 61,247	28 61,562	31 69,209
Crafts, protective, custodial service:			
Grade 4. Range $2,020 to $2,469	5 10,917	5 11,218	5 11,594
Grade 3. Range $1,822 to $2,168	2 4,047	2 4,188	2 4,261
Unclassified:			
Recorder of deeds	1 9,975	1 9,975	1 9,975
Total permanent, departmental	61 162,099	61 164,463	64 174,078
Deduct lapses		0.3 517	0.5 947
Add terminal leave in excess of lapses	0.1 334		
Net permanent, departmental (average number, net salary)	60.9 162,433	60.7 163,946	63.5 173,131
Temporary employment, departmental—	5.914		
Regular Pay in excess of 52-week base			672
Overtime and holiday pay, departmental.	200	290	300
Night-work differential, departmental	442	470	500
01 Personal services	168,989	164,706	174, 603

Salaries and Expenses, Poundmaster's Office, District of Columbia—

Poundmaster's office, including uniforms for dog catchers, [$33,600] *$35,000. (20 Stat. 173; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$33,600** Estimate 1950, **$35,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$34,100	$33,600	$35,000
Unobligated balance, estimated savings.	-2, 488	-533	
Total obligations	31,612	33,067	35,000
OBLIGATIONS BY OBJECTS			
01 Personal services	$25, 210	$27, 937	$28,685
02 Travel	235	264	264
04 Communication services	76	75	100
05 Rents and utility services	165	200	200
06 Printing and binding	41	40	40
07 Other contractual services	2,873	1,450	1,990
08 Supplies and materials.	3,012	3,101	3,721
Total obligations	31, 612	33, 067	35,000
DETAIL OF PERSONAL SERVICES	Number / Total salary	Number / Total salary	Number / Total salary
Departmental:			
Unclassified:			
Poundmaster	1 $3,999	1 $3,999	1 $3,999
Clerical, administrative, fiscal service:			
Grade 3. Range $2,168 to $2,620	1 2,168	1 2,168	1 2,244
Crafts, protective, custodial service:			
Grade 5. Range $2,244 to $2,695	1 2,469	1 2,544	1 2,620
Grade 4. Range $2,020 to $2,469	5 10,845	5 11,145	5 11,519
Grade 3. Range $1,822 to $2,168	4 7,766	4 7,898	4 8,103
Total permanent, departmental	12 27,247	12 27,754	12 28,485
Deduct lapses	1.1 2, 285	0.1 31	0.1 191
Net permanent, departmental (average number, net salary)	10.9 24,962	11.9 27,723	11.9 28,294
Regular pay in excess of 52-week base			110
Overtime and holiday pay, departmental	111	77	144
Night-work differential, departmental	137	137	173
01 Personal services	25, 210	27, 937	28, 685

Salaries and Expenses, Public Utilities Commission, District of Columbia—

Public Utilities Commission, **[$129,000]** *$130,300: Provided,* That no appropriation in this Act shall be used for or in connection with the preparation, issuance, publication, or enforcement of any regulation or order of the Public Utilities Commission requiring the installation of meters in taxicabs, or for or in connection with the licensing of any vehicle to be operated as a taxi cab except for operation in accordance with such system of uniform zones and rates and regulations applicable thereto as shall have been prescribed by the Public Utilities Commission: *Provided further,* That the foregoing provision shall not be construed to prevent the Public Utilities Commission from holding a hearing upon any application that may be made for the installation of meters in taxicabs. *(20 Stat. 173; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$129,000** Estimate 1950, **$130,300**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$128, 377	$129,000	$130, 300
Unobligated balance, estimated savings.	-6,519	-374	
Total obligations	121,858	128,626	130, 300
OBLIGATIONS BY OBJECTS			
01 Personal services	$118,869	$124,996	$126,670
02 Travel	434	1,000	1,000
04 Communication services	474	530	530
06 Printing and binding	593	600	600
07 Other contractual services	498	500	500
08 Supplies and materials	990	1,000	1,000
Total obligations	121,858	128, 626	130,300
DETAIL OF PERSONAL SERVICES	Number / Total salary	Number / Total salary	Number / Total salary
Departmental:			
Presidential appointment:			
Commissioner	2 $18,753	2 $18,753	2 $18,753
People's counsel.	1 9,377	1 9,377	1 9,377

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REGULATORY AGENCIES—Continued

Salaries and Expenses, Public Utilities Commission, District of Columbia—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060: Executive accountant and auditor					1	$7,820
Grade 12. Range $5,905 to $6,863: Executive secretary	1	$7,342	1	$7,581	1	6,863
Grade 9. Range $4,150 to $4,902: Accountant and auditor	1	6,623	1	6,623		
Grade 7. Range $3,397 to $4,150	3	13, 452	3	13, 828	3	14, 076
Grade 5. Range $2,645 to $3,397	2	7,421	2	7,547	2	7,797
Grade 4. Ransre $2,394 to $2,845	2	6,042	2	6,167	2	6,167
Grade 3. Range $2,168 to $2,620	3	7,407	3	7,633	3	7,859
Grade 2. Range $1,954 to $2,394	1	2,244	1	2,319	1	2,394
Professional service:	2	3,974	2	3,974	2	4,113
Grade 5. Range $5,905 to $6,863: Chief engineer	1	6,863	1	6,863	1	6,863
Grade 4. Range $4,902 to $5,905: Engineer	1	5,404	1	5,654	1	5,654
Grade 3. Range $4,150 to $4,902: Inspector of gas and meters	1	4,902	1	4,902	1	4,902
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	2	7,546	2	7,546	2	7,546
Grade 6. Range $2,645 to $3,397	3	8,938	3	9,188	3	9,439
Grade 5. Range $2,394 to $2,845	2	5,164	2	5,239	2	5,239
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	1,822	1	1,822	1	1,888
Total permanent, departmental	29	123,274	29	125,016	29	126,750
Deduct lapses	2	4,405	0.1	20	0.1	567
Net permanent, departmental (average number, net salary)	27	118,869	28.9	124,996	28.9	126,183
Regular pay in excess of 52-week base						487
01 Personal services		118,869		124,996		126,670

Salaries and Expenses, Zoning Commission, District of Columbia—

Zoning Commission, **[$30,800]** *$31,300. (52 Stat. 797; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$30,800** Estimate 1950, **$31,300**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$29,500	$30, 800	$31,300
Unobligated balance, estimated savings	-3,330	-306	
Total obligations	26,170	30,494	31,300
OBLIGATIONS BY OBJECTS			
01 Personal services	$25,429	$29,109	$30,040
02 Travel	30	30	30
04 Communication services	70	70	70
06 Printing and binding	243	235	295
07 Other contractual services	46	60	60
08 Supplies and materials	287	200	250
09 Equipment	65	790	555
Total obligations	26,170	30, 494	31,300

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060: Director, planning	1	$7,102	1	$7,102	1	$7,342
Grade 11. Range $4,902 to $5,905: Executive officer and associate planner	1	4,902	1	4,902	1	5,153
Grade 7. Range $3,397 to $4,150	1	3,648	1	3,648	1	3,773
Grade 6. Range $3,021 to $3,773	1	3,397	1	3,523	1	3,648
Grade 4. Range $2,394 to $2,845	1	2,469	1	2,544	1	2,620
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,645	1	2,770	1	2,896
Grade 4. Range $2,168 to $2,620	1	2,244	1	2,319	1	2,394
Total permanent, departmental	7	26, 407	7	26,808	7	27,826
Deduct lapses	0.9	3,378	0.1	99	0.1	293
Net permanent, departmental	6.1	23,029	6.9	26, 709	6.9	27, 533
3 members, board of zoning adjustment		2,400		2,400		2,400
Regular pay in excess of 52-week base						107
01 Personal services		25, 429		29,109		30,040

Total, regulatory agencies, District of Columbia:

Appropriated 1949, **$1,021,700** Estimate 1950, **$929,300**

PUBLIC SCHOOLS

OPERATING EXPENSES

General Administration, Public Schools, District of Columbia—

General administration: For expenses necessary for the general administration of the public-school system of the District of Columbia, **[$582,000]** *$606,000. (34 Stat. 316; 43 Stat. 806; Act of July 7, 1947, Public Law 163; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$582,000** Estimate 1950, **$606,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$556,300	$582,000	$606,000
Unobligated balance, estimated savings	-58,696	-2,925	
Total obligations	497,604	579,075	606,000
OBLIGATIONS BY OBJECTS			
01 Personal services	$470,062	$545, 880	$572, 805
02 Travel:			
Automobile allowances	2,745	3,600	3,600
Outside travel expenses	201	500	500
Streetcar and bus passes	1,725	1,785	1,785
04 C ommunication services	3,500	3,500	3,500
06 Printing and binding	12,150	16, 500	16, 500
07 Other contractual services	250	250	250
08 Supplies and materials	6,971	7,060	7,060
Total obligations	497, 604	579, 075	606,000

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863: Administrative assistant	1	$5,905	1	$6,145	1	$6,384
Grade 11. Range $4,902 to $5,905: Secretary to the board of education	1	5,153	1	5,404	1	5,654
Grade 10. Range $4,526 to $5,278: Cost analyst	1	4,526	1	4,526	1	4,651
Director of procurement			1	4,526	1	4,651
Grade 9. Range $4,150 to $4,902: Chief accountant	1	4,400	1	4,526	1	4,651
Director of procurement	1	4,400				
Training specialist			2	8,300	2	8,550
Grade 8. Range $3,773 to $4,526	1	3,773	1	3,773	1	3,899
Grade 7. Range $3,397 to $4,150	2	7,045	1	3,397	1	3,523
Grade 6. Range $3,021 to $3,773	6	19, 833	6	20,008	6	20, 761
Grade 5. Range $2,645 to $3,397	18	50,351	18	61, 871	18	54,005
Grade 4. Range $2,394 to $2,845	19	47,050	23	56,940	26	65, 777
Grade 3. Range $2,168 to $2,620	49	111, 263	48	107, 758	48	111, 290
Grade 2. Range $1,954 to $2,394	5	10, 276	5	10, 276	5	10, 547
Professional service:						
Grade 5. Range $5,905 to $6,863: Administrative assistant	1	5,905	2	11,810	2	12,050
Superintendent's executive assistant	1	5,905	1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905: Statistician	1	5,153	1	5,153	1	5,404
Supervisor of custodians	1	4,902	1	5,153	1	5,404
Grade 3. Range $4,150 to $4,902: Assistant to the associate superintendent in charge of buildings and grounds	1	4,902	1	4,902	1	4,902
Mechanical engineer			1	4,150	1	4,275
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	4	13,850	4	14,467	4	14,969
Grade 3. Range $1,822 to $2,168	3	6,279	3	6,430	3	6,504
Unclassified	1	3,774	1	3,774	1	3,774
Total permanent, departmental	118	324,645	124	349,194	127	367,770
Deduct lapses	14.4	39,551	0.1	60	1.4	3,996
Net permanent, departmental (average number, net salary)	103.6	285,094	123. 9	349,134	125.6	363, 774
Teachers' Salary Act:						
Administrative officers:						
Class 29. $14,000: Superintendent of schools	1	14,000	1	14,000	1	14,000
Class 28. Range $7,400 to $8,700: First assistant superintendent	2	15,400	2	15,800	2	16,200
Class 27. Range $7,400 to $8,700: Assistant to the superintendent (in charge of business administration)	1	7,800	1	8,000	1	8,200
Class 26. Range $6,400 to $7,700: Associate superintendent	6	41,200	6	41,800	6	43,000
Class 24. Range $5,300 to $6,300: Chief examiner	1	5,700	1	5,800	1	5,900
Class 21. Range $4,500 to $5,500: Assistant director	3	13,900	3	14,200	3	14,500
Employees in the department of school attendance and work permits:						
Class 30. Range $4,500 to $5,500: Director	1	4,700	1	4,800	1	4,900
Class 31. Range $3,600 to $4,600	2	7,600	2	7,800	2	8,000
Class 32. Range $2,500 to $4,000	20	58,400	20	60,200	20	62,200

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Teachers' Salary Act—Continued						
Employees in the department of school attendance and work permits—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Class 33. Range $2,500 to $4,000	1	$2,600	1	$2,900	1	$3,000
Class 34. Range $2,500 to $4,000	3	8,300	3	8,400	3	8,800
Total permanent, Teachers' Salary Act	41	179,600	41	1837,00	41	188,700
Deduct lapses	1.9	8,470	0.1	80	0. 2	1, 000
Net permanent, Teachers' Salary Act (average number, net salary)	39.1	171,130	40. 9	183, 620	40. 8	187, 700
Net permanent, all personal services	142. 7	456, 224	164.8	532, 754	166. 4	551, 474
Temporary employment		13, 838		13,126		19, 944
Regular pay in excess of 52-week base						1,387
01 Personal services		470, 062		545, 880		572,805

General Supervision and Instruction, Public Schools, District of Columbia—

General supervision and instruction: For expenses necessary for supervision, instruction, and education in the teachers colleges and in the day, evening, and summer public schools of the District of Columbia, and the education of foreigners of all ages in the Americanization schools; including textbooks; and subsistence supplies for pupils attending the schools for crippled children; **[$13,764,500]** *and including $10,000 for the services of experts and consultants as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), hut at rates not exceeding $60 per diem plus travel expenses for such individuals; $14,155,000,* of which $200,000 shall be immediately available. *(34 Stat. 316; 46 Stat. 62; Act of July 7, 1947, Public Law 163; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$13,764,500** Estimate 1950, **$14,155,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$13, 546,620	$13, 764, 500	$14,155,000
Unobligated balance, estimated savings	-257, 028	-32, 880	
Obligations incurred	13, 289, 592	13, 731,620	14,155,000
Comparative transfer from "Operation of buildings and grounds and maintenance of equipment, public schools, District of Columbia"	2,200		
Total direct obligations	13, 291, 792	13, 731, 620	14,155, 000
For Reimbursable Obligations			
Reimbursements for services performed	17, 279	29,300	30, 072
Total obligations	13,309, 071	13, 760, 920	14,185, 072
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$12, 798, 611	$13, 241, 801	$13, 503, 961
04 Communication services	5,500	5,800	5,800
06 Printing and binding	5,666	6,000	6,000
07 Other contractual services:			
Engrossing diplomas	1,644	1,440	2,000
In-service training program consultants			10, 000
Rental of film	208	340	1,000
Rental of test-scoring machines	720	1,440	1,440
08 Supplies and materials:			
Pupils' supplies	321,387	277, 799	404, 799
Textbooks and library books	158,056	197, 000	220,000
Total direct obligations	13, 291, 792	13, 731, 620	14,155, 000
Reimbursable Obligations			
01 Personal services	14, 782	26, 643	27,415
04 Communication services	40	57	57
07 Other contractual services (miscellaneous)	26		
08 Supplies and materials:			
Pupils' supplies	76	300	300
Textbooks and library books	1,380	1,000	1,000
09 Equipment	975	1,300	1,300
Total reimbursable obligations	17, 279	29, 300	30,072
Total obligations	13,309,071	13, 760, 920	14,185,072

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salaiy	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	2	$5,666	2	$5,917	2	$6,168
Grade 4. Range $2,394 to $2,845	45	113,516	46	119,447	48	127,553

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental— Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 3. Range $2,168 to $2,620	50	$109,879	52	$113,869	52	$117,782
Grade 2. Range $1,954 to $2,394	6	11,790	5	9,836		
Professional service:					5	10,210
Grade 1. Range $2,645 to $3,397			27	71,415		
Subprofessional service:					29	80,080
Grade 4. Range $2,168 to $2,620	24	53,673	1	2,168		
Grade 3. Range $1,954 to $2,394	14	30,050	10	22,284	1	2,244
Total permanent, departmental	141	324, 574	143	344,936	147	366, 923
Deduct lapses	5. 8	13, 303	2. 8	6,841	4. 2	10, 423
Net permanent, departmental (average number, net salary)	135.2	311, 271	140.2	338, 095	142.8	356, 500
Teachers' Salary Act:						
Supervisory officers:						
Class 25. Range $6,400 to $7,700: President of teachers college	2	14,800	2	15,200	2	15,400
Class 23. Range $5,300 to $6,300: Divisional director	9	49,900	9	50,800	9	51,700
Class 22. Range $5,300 to $6,300: Director	2	11,000	2	11,200	2	11,400
Class 21. Range $4,500 to $5,500: Assistant director	2	9,200	2	9,400	2	9,600
Class 20. Range $5,300 to $6,300: Principal of senior high school	11	61,000	11	62,100	11	63,200
Class 19. Range $4,800 to $5,800: Principal of vocational high school	5	27,200	5	27,700	5	28,100
Class 18. Range $4,800 to $5,800: Principal of junior high school	19	96,900	19	98,800	20	105,500
Class 17. Range $4,500 to $5,500: Head of department	25	120,900	25	123,400	25	125,900
Class 16. Range $4,500 to $5,500: Assistant principal in senior high school	19	90,400	19	92,300	19	94,200
Class 14. Range $4,300 to $5,300: Assistant principal in junior high school	20	90,300	21	96,600	21	98,700
Class 13. Range $4,300 to $5,300: Principal in elementary school or Americanization School	86	385,700	84	385,000	85	397,700
Teachers, etc.:						
Class 12. Range $5,000 to $6,000: Professor in teachers college	10	55,700	10	56,700	10	57,700
Class 11. Range $4,500 to $5,500: Associate professor in teachers college	7	33,300	7	33,900	7	34,600
Class 10. Range $4,100 to $5,100: Assistant professor in teachers college	15	66, 800	15	68,300	15	69,800
Class 8C. Range $3,000 to $4,500	1	3,100	1	3,200	1	3,300
Class 8A. Range $2,500 to $4,000	5	16, 600	5	17,100	5	17,600
Class 7C. Range $3,000 to $4,500	51	197,900	51	202,800	51	207,900
Class 7A. Range $2,500 to $4,000	5	18,550	5	18,650	5	18,850
Class 6C. Range $3,000 to $4,500	11	43,100	11	44,200	11	45,300
Class 6A. Range $2,500 to $4,000	1	3,500	1	3,600	1	3,700
Class 5C. Range $3,000 to $4,500	18	56,800	20	71,300	20	73,300
Class 5A. Range $2,500 to $4,000	66	214,700	66	219, 200	66	225,800
Class 4C. Range $3,000 to $4,500	4	13,600	4	13,900	4	14,300
Class 4A. Range $2,500 to $4,000	8	26,100	8	26,800	8	27, 600
Class 3C. Range $3,000 to $4,500	497	1, 915,000	492	1, 944, 900	492	1,994,100
Class 3A. Range $2,500 to $4,000	202	726,950	197	715,350	197	723,350
Class 2C. Range $3,000 to $4,500	290	1,063, 400	290	1. 090,600	290	1,119,600
Class 2A. Range $2,500 to $4,000	500	1,605,100	501	1, 639,800	501	1, 683, 000
Class 1C. Range $3,000 to $4,500	236	823,800	242	865, 500	242	889,700
Class 1A. Range $2,500 to $4,000	1,354	4,283,400	1,370	4. 437,600	1,386	4,617,800
Annual substitutes:						
Class 3C. Range $3,000 to $3,500	4	13, 600	4	13,600	4	14,000
Class 3A. Range $2,500 to $3,000	4	11,600	4	11,600	4	12, 000
Class 2C. Range $3,000 to $3,500	1	3,400	1	3,400	1	3,500
Class 2A. Range $2,500 to $3,000	1	2,900	1	2,900	1	3,000
Class 1A. Range $2,500 to $3,000	14	40,600	14	40,600	14	42,000
Total permanent, Teachers' Salary Act	3,503	12,196,800	3,519	12,518,000	3,537	12,903, 200
Deduct lapses	25.8	89, 964	0.9	3,309	42.2	153,895
Net permanent, Teachers' Salary Act (average number, net salary)	3,477. 2	12,106,836	3,518.1	12, 514,691	3,494.8	12, 749,305
Net permanent, all personal services	3,612.4	12,418,107	3,658.3	12, 852, 786	3,637. 6	13,105,805
Temporary employment		395,286		415,658		424,158
Regular pay in excess of 52-week base						1,413
01 Personal services		12,813,393		13, 268, 444		13, 531,376
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		12, 798,611		13, 241,801		13, 503,961
Reimbursable obligations		14, 782		26,643		27,415
Total of foregoing schedule		12,813,393		13,268,444		13,531,376

Vocational Education, George-Barden Program, Public Schools, District of Columbia—

Vocational education, George-Barden program: For expenses necessary for the development of vocational education in the Dis-

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PUBLIC SCHOOLS—Continued

OPERATING EXPENSES—continued

Vocational Education, George-Barden Program, Public Schools, District of Columbia—Continued

trict of Columbia in accordance with the Act of June 8, 1936, as amended, [including allowances for privately owned automobiles used for the performance of official duties within the District of Columbia (not to exceed $100 per annum for each automobile), $195,900] *$207,600. (34 Stat. 316; 49 Stat. 1488; 60 Stat. 775; Act of July 7, 1947, Public Law 163; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$195,900** Estimate 1950, **$207,600**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$185,900	$195,900	$207,600
Unobligated balance, estimated savings	-32,565	-425	
Total direct obligations	153,335	195,475	207,600
For Reimbursable Obligations			
Reimbursements for services performed	86,864	95,675	98,200
Total obligations	240,199	291,150	305,800
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Agriculture	$5,159	$5,977	$6, 827
2. Distributive occupations	7,807	11,808	12,333
3. Home economics	33,899	37,890	39,040
4. Trades and industry	106,470	139,800	149, 400
Total direct obligations	153,335	195,475	207,600
Reimbursable Obligations			
1. Agriculture	5,159	5,977	6,827
2. Distributive occupations	7,806	11,808	12,333
3. Home economics	33,899	37,890	39,040
4. Trades and industry	40,000	40,000	40,000
Total reimbursable obligations	86, 864	95,675	98,200
Total obligations	240,199	291,150	305,800
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$152,527	$193,340	$205,965
02 Travel	356	1,125	1,125
04 Communication services	58	58	58
08 Supplies and materials	394	452	452
09 Equipment		500	
Total direct obligations	153,335	195,475	207,600
Reimbursable Obligations			
01 Personal services	86,058	93,541	96,566
02 Travel	357	1,125	1,125
04 Communication services	57	57	57
08 Supplies and materials	392	452	452
09 Equipment		500	
Total reimbursable obligations	86,864	95,675	98, 200
Total obligations	240,199	291,150	305,800

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 3. Range $2,168 to $2,620	1	$2,168	1	$2,168	1	$2,244
Grade 2. Range $1,954 to $2,394	1	2,020	1	2,020	1	2,020
Total permanent, departmental	2	4,188	2	4,188	2	4,264
Deduct lapses	0.8	1, 768			0.1	42
Net permanent, departmental (average number, net salary)	1.2	2,420	2	4,188	1. 9	4,222
Teachers' Salary Act:						
Supervisory officers:						
Class 17. Range $4,500 to $5,500: Head of department	3	14,600	3	14,900	3	15,200
Teachers:						
Class 5C. Range $3,000 to $4,500	4	14,400	6	21,800	6	22,400
Class 5A. Range $2,500 to $4,000	39	134,800	39	138,700	39	142,600
Class 3C. Range $3,000 to $4,500	9	35,100	10	39,500	10	40,500
Class 3A. Range $2,500 to $4,000	2	7,300	2	7,500	2	7,600
Total permanent, Teachers' Salary Act	57	206,200	60	222,400	60	228,300
Deduct lapses	7.9	$28, 544	1.2	$4,275	1.1	$4,275
Net permanent, Teachers' Salary Act (average number, net salary)	49.1	177, 656	58. 8	218,125	58.9	224,025
Net permanent, all personal services	50.3	180,076	60.8	222,313	60.8	228,247
Temporary employment:						
Improvement of teachers in service		7,915		7,838		7.838
W. A. E. employment, teachers		48, 866		54, 800		64, 500
W. A. E. employment, clerical assistance		1, 928		1,930		1,930
Regular pay in excess of 52-week base						16
01 Personal services		238, 585		286, 881		302, 531
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		152, 527		193, 340		205, 965
Reimbursable obligations		86,058		93, 541		96,566
Total of foregoing schedule		238,585		286, 881		302, 531

Operation of Buildings and Grounds and Maintenance of Equipment, Public Schools, District of Columbia—

Operation of buildings and grounds and maintenance of equipment: For expenses necessary for the operation of school buildings and grounds **[and];** the purchase and repair of equipment[, purchase,J; *and* operation, **[and]** maintenance, *and insurance* of passenger-carrying motor vehicles, including [insurance **of]** District-owned or borrowed passenger motor vehicles[, $2,632,000]; *$2,902,000. (34 Stat. 316; 38 Stat. 1190; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$2,632,000** Estimate 1950, **$2,902,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$2,542,000	$2,632,000	$2,902,000
Unobligated balance, estimated savings	—60,406		
Obligations incurred	2,481,594	2,632,000	2,902,000
Comparative transfer to "General supervision and instruction, public schools, District of Columbia"	-2,200		
Total direct obligations	2,479,394	2,632,000	2,902,000
For Reimbursable Obligations			
Reimbursements for services performed	36,000	41,000	54,000
Total obligations	2, 515,394	2,673,000	2,956,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$1,760, 925	$1,877,952	$1,987,852
02 Travel:			
Automobile allowances	400	450	450
Streetcar and bus passes	144	170	170
03 Transportation of things	25,604	32,940	9,940
04 Communication services	7,195	24,165	37,765
05 Rents and utility services	168,213	143,088	173,888
07 Other contractual services:			
Removal of ashes	11,500	11,500	11,500
Repairs to equipment	30,896	23,200	38,200
08 Supplies and materials:			
Building operating supplies	68,295	64,505	90,505
Fuel	274,816	278,030	373,330
09 Equipment	131,406	176,000	178,400
Total direct obligations	2,479,394	2,632,000	2,902,000
Reimbursable Obligations			
05 Rents and utility services	13,000	13,000	14,600
08 Supplies and materials:			
Building operating supplies			1,200
Fuel	23, 000	28,000	38, 200
Total reimbursable obligations	36, 000	41,000	54,000
Total obligations	2, 515,394	2, 673,000	2,956,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397	1	$3,272	1	$3,397	1	$3,397
Grade 3. Range $2,168 to $2,620	1	2,544	1	2,620	1	2,620
Subprofessional service:						
Grade 3. Range $1,954 to $2,394	8	18,005	8	18,247	8	18,472
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	1	3,397	1	3,523	1	3,648

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Crafts, protective, custodial service—Continued						
Grade 8. Range $2,896 to $3,648	5	$16,785	5	$17,487	5	$18,112
Grade 7. Range $2,695 to $3,272	10	29,091	10	29, 933	10	31,008
Grade 6. Range $2,469 to $2,921	116	315, 886	114	318,720	120	340,813
Grade 5. Range $2,244 to $2,695	57	139,422	59	148, 309	62	159,242
Grade 4. Range $2,020 to $2,469	171	382,742	173	394, 031	178	416,404
Grade 3. Range $1,822 to $2,168	77	146,726	77	150,982	78	157,094
Grade 2. Range $1,690 to $2,020	401	742, 225	401	752,798	423	808,260
Unclassified	5	12,740	12	27,520	12	27,520
Total permanent, departmental	853	1,812,835	862	1,867, 567	899	1,986, 590
Deduct lapses	59	125,353	24.8	53,735	31.9	70,450
Net permanent, departmental (average number, net salary)	794	1,687,482	837.2	1,813,832	867.1	1,916,140
Temporary employment, departmental		4,842		7,000		7,000
Regular pay in excess of 52-week base						7,592
Overtime and holiday pay, departmental		56,118		45,000		45,000
Night-work differential, departmental		12,483		12,120		12,120
01 Personal services		1,760,925		1,877,952		1,987,852

Repairs and Maintenance of Buildings and Grounds, Public Schools, District of Columbia—

Repairs and maintenance of buildings and grounds: For expenses necessary for the repair, maintenance, and improvement of school buildings, mechanical equipment, and school grounds, [$1,059,000] *$1,169,000: Provided,* That this appropriation shall be available for making repairs to other municipal buildings, subject to reimbursement from other applicable appropriations for the cost of such work, and a report of all such expenditures shall be submitted to Congress in the annual Budget. *(34 Stat. 316; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, $1,059,000 Estimate 1950, $1,169,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,130,000	$1,059,000	$1,169,000
Unobligated balance, estimated savings	-9,720		
Total obligations	1,120,280	1,059,000	1,169,000
OBLIGATIONS BY ACTIVITIES			
1. Repair shop maintenance	$29,289	$29,500	$29,750
2. General repairs and improvements	177,151	189,900	261,260
3. Roofing	41,336	49,000	49,440
4. Heating and ventilating	69,811	62,000	63,050
5. Painting	328,939	300,000	300,900
6. Glazing	19,060	19,000	19,000
7. Plumbing and sanitation	128,319	122,000	106,100
8. Electrical work	32,426	32,000	82,850
9. Fire prevention and elimination of fire hazards	36,013	36,000	111,000
10. Replacement of boilers and heating plants	113, 552	74,600	
11. Maintenance and improvement of grounds	144,384	145,000	145,650
Total obligations	1,120,280	1,059,000	1,169,000
OBLIGATIONS BY OBJECTS			
01 Personal services	$461,494	$500,275	$506, 515
02 Travel	224	394	394
03 Transportation of things	1	100	100
04 Communication services	349	430	430
05 Rents and utility services	983	1,050	1,050
06 Printing and binding	843	900	900
07 Other contractual services	519, 557	419, 560	523,320
08 Supplies and materials	133, 509	128, 031	128,031
09 Equipment	3,320	8,260	8,260
Total obligations	1,120,280	1,059, 000	1,169,000
DETAIL OF PERSONAL SERVICES			
01 Personal services (W. A. E. employment, departmental)	$461,494	$500,275	$506, 515

Auxiliary Educational Services, Public Schools, District of Columbia—

Auxiliary educational services: For the maintenance and instruction of deaf and dumb persons of the District of Columbia admitted to the Columbia Institution for the Deaf, and for the maintenance and instruction of colored deaf mutes of teachable age, and blind children, of the District of Columbia, in Maryland or some other State, by contract entered into by the Commissioners, for the transportation of children attending schools or classes established by the Board of Education for physically handicapped children, and for carrying out the provisions of the Act of December 16, 1944 (58 Stat. 811), $96,600. *(31 Stat. 844; 34 Stat. 316; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, $96,600 Estimate 1950, $96,600

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$96,600	$96,600	$96,600
Unobligated balance, estimated savings	-19,972		
Total obligations	76,628	96,600	96,600
OBLIGATIONS BY ACTIVITIES			
1. Transportation of physically handicapped children	$23,991	$24, 500	$24,500
2. Maintenance and instruction of deaf, dumb, and blind children	51,150	68,100	68,100
3. Educational aid for children of veterans of World Wars I and II	1,487	4,000	4,000
Total obligations	76,628	96,600	96,600
OBLIGATIONS BY OBJECTS			
02 Travel	$23,991	$24, 500	$24, 500
07 Other contractual services	51,150	68,100	68,100
11 Grants, subsidies, and contributions	1,487	4,000	4,000
Total obligations	76,628	96,600	96,600

Teachers' Retirement Appropriated Fund, District of Columbia—

Teachers' retirement appropriated fund: To carry out the Act of January 15, 1920 *(41 Stat. 387),* as amended by the Act of June 11, 1926 (44 Stat. 727), and the Act of August 7, 1946 *(60 Stat. 875),* as amended by the Act of August 4, 1947 [(Public Law 351)] *(61 Stat. 750),* $1,707,000: *Provided,* That the Treasury Department shall prepare the estimates of the annual appropriations required to be made to the teachers' retirement fund, and shall make actuarial valuations of such fund at intervals of five years, or oftener if deemed necessary by the Secretary of the Treasury, and the Commissioners are authorized to expend from money to the credit of the [teachers' retirement fund] *"Teachers' Retirement and Annuity Fund, District of Columbia"* not exceeding $5,000 per annum for this purpose, including personal services, without regard to the civil-service and classification laws. *(34 Stat. 316; Act of July 7, 1947, Public Law 163; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, $1,707,000 Estimate 1950, $1,707,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,707,000	$1,707,000	$1,707,000
Transferred to "Teachers' retirement and annuity fund, District of Columbia"	-1,707,000	-1,707,000	-1,707,000
Total obligations			

CAPITAL OUTLAY

Furnishing and Equipping Public School Buildings, District of Columbia—

For furnishing and equipping the following school buildings: [Armstrong Senior High School, Beers Elementary School, Birney Elementary School, Dunbar Senior High School, Francis Junior High School, Miller Junior High School, Montgomery Elementary School, Phelps Vocational High School, Sousa Junior High School, Taft Junior High School, Walker-Jones Elementary School, and Western Senior High School, $420,000] *Americanization School, Armstrong Senior High School, Banneker Junior High School, Bell Elementary School, Eastern Senior High School, Garnet-Patterson Junior High School, Kramer Junior High School, Macfarland Junior High School, Miller Junior High School, Elementary School in Vicinity of Oxon Run, Southeast, Patterson Elementary School, Randall Junior High School, Sousa Junior High School, Stanton Elementary School Replacement, Taft Junior High School, Walker-Jones Elementary School, and Wilson Senior High School, $405,000,* to remain available until expended.

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PUBLIC SCHOOLS—Continued

CAPITAL OUTLAY—continued

Furnishing and Equipping Public School Buildings, District of Columbia—Continued

Not to exceed $157,400 of the $600,000 for furnishing and equipping school buildings contained in the District of Columbia Appropriation Act, 1948, shall cease to be available for furnishing and equipping Central Senior High School but is hereby made available for the purchase of vocational high school equipment for the Bell Vocational High School building, and shall remain available until expended. (District of Columbia Appropriation Act, 1949.)

Appropriated 1949, $420,000 Estimate 1950, $405,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$600,000	$420,000	$405,000
Prior year balance available	399,670	753,090	157,400
Total available for obligation	999,670	1,173,090	562,400
Balance available in subsequent year	-753,090	-157,400	
Carried to surplus fund, Public Law 724	-194,470		
Total obligations	52,110	1,015,690	562, 400
OBLIGATIONS BY ACTIVITIES			
1. Americanization School			$15,000
2. Anacostia Senior High School	$3, 791	$5,991	
3. Armstrong Senior High School		25,735	23,000
4. Banneker Junior High School			33,600
5. Beers Elementary School		28,000	
6. Bell Elementary School			5,500
7. Bell Vocational High School			157,400
8. Benning Elementary School		8,687	
9. Birney Elementary School replacement		56,000	
10. Bunker Hill Elementary School	631	4,969	
11. Chamberlain Vocational High School	9,741	531	
12. Crummell Elementary School		14,000	
13. Davis Elementary School	1,872	3,962	
14. Dunbar Senior High School	3,258	109,347	
15. Eastern Senior High School			2,500
16. Francis Junior High School		29, 360	
17. Garnet-Patterson Junior High School			20,400
18. Kimball Elementary School	220	17, 982	
19. Kramer Junior High School	7,450	32, 956	6,000
20. Logan Elementary School	220	22, 720	
21. Macfarland Junior High School			7,830
22. Miller Junior High School	1,604	104, 596	46, 415
23. Montgomery Elementary School		42,000	
24. Nalle Elementary School		41,440	
25. Elementary School in vicinity of Oxon Run, SE			57,150
26. Patterson Elementary School			21, 570
27. Phelps Vocational High School	2,958	35,012	
28. Randall Junior High School	6,072	56, 928	12,000
29. Richardson Elementary School	4,107	5,381	
30. Slowe Elementary School	1,561	93	
31. Sousa Junior High School		106, 200	46,415
32. Stanton Elementary School replacement			57,150
33. Taft Junior High School	833	76,167	12, 000
34. Tyler Elementary School	220	54, 840	
35. Van Ness Elementary School	122	8,793	
36. Walker-Jones Elementary School		25, 000	32,370
37. Washington Vocational High School	2,454	4,746	
38. Western Senior High School	4,678	80, 572	
39. Wilson Senior High School			6,100
40. Young Elementary School	318	13, 682	
Total obligations	52,110	1, 015, 690	562, 400
OBLIGATIONS BY OBJECTS			
07 Other contractual services:			
For existing buildings	$361	$139	$1,000
For new construction			1,000
09 Equipment:			
For existing buildings	30,178	318,120	242,730
For new construction	21, 571	697,431	317,670
Total obligations	52,110	1,015,690	562,400

Capital Outlay, Permanent Improvement of Grounds, Public Schools, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$74		
Carried to surplus fund	-74		
Total obligations			

Capital Outlay, Construction, Public Schools, District of Columbia—

For construction, as follows:

[For completing construction of the Miller Junior High School, including recreation facilities and treatment of grounds, to be located in the vicinity of Forty-ninth Street and Washington Place Northeast, $817,573;]

For [continuing] *completing* construction of a new twenty-four-room elementary-school building, including auditorium, lunchroom, physical education and recreation facilities, and treatment of grounds, in the vicinity of Third and L Streets Northwest, to replace the present Walker and Jones Schools, [$260,500, and the contract authorization for said building specified in the District of Columbia Appropriation Act, 1948, is hereby increased to $730,000] *$159,000;*

[For completing construction of an eight-room addition to the Kimball Elementary School, including an assembly hall-gymnasium, recreation facilities, necessary remodeling of the present building, and treatment of grounds, $75,000;]

[For completing construction of a new twenty-four-room elementary-school building, including an assembly hall-gymnasium, recreation facilities, and treatment of grounds, in the vicinity of East Gapitol Street and Benning Road Southeast (Nalle), $164,000, and the contract authorization for said building specified in the District of Columbia Appropriation Act, 1948, is hereby increased to $755,000;]

For [continuing] *completing* construction of a new junior high-school building (Sousa), including recreation facilities and treatment of grounds, to be located in the vicinity of Thirty-fourth Street and Minnesota Avenue Southeast, [$670,000] *$300,000;*

[For completing construction of a sixteen-room elementary-school building (Montgomery), including auditorium, lunchroom, physical education and recreation facilities, and treatment of grounds, in the vicinity of New Jersey Avenue and P Street Northwest, to replace the present Morse and Twining Elementary Schools, $439,280;]

[For completing construction of an eight-room addition to the Beers Elementary School including an assembly hall-gymnasium, recreation facilities, necessary remodeling of the present building, and treatment of grounds, $337,800;]

For [continuing] *completing* construction of a twenty-four-room elementary-school building, including auditorium, lunchroom, physical education and recreation facilities, and treatment of grounds, in the vicinity of Nichols Avenue and Sumner Road Southeast, to replace the present Birney permanent and temporary buildings, [$510,000, and the contract authorization for said building specified in the District of Columbia Appropriation Act, 1948, is hereby increased to $790,000] *$65,000;*

[For completing construction of an addition to the Taft Junior High School, including ten classrooms, two gymnasiums, recreation facilities, an inclined floor in the auditorium, necessary improvements and alterations of the present building, and treatment of grounds, $297,030;]

[For completing construction of an eight-room addition to the Young Elementary School, including necessary remodeling of the present building, and treatment of grounds, $155,000;]

[For completing construction of a new elementary-school building, including an assembly hall-gymnasium, recreation facilities, and treatment of grounds, in the vicinity of Eleventh and G Streets Southeast, to replace the present Cranch and Tyler Schools, $209,500;]

For [beginning] *completing* construction of a twenty-four-room elementary-school building, including auditorium, lunchroom, physical education and recreation facilities, and treatment of grounds, in the vicinity of Good Hope and Naylor Roads Southeast, to replace the present Stanton permanent and temporary buildings, [$300,000, and the Commissioners are authorized to enter into a contract or contracts for such building at a total cost not to exceed $825,000: *Provided,* That not to exceed $17,190 of the amount herein appropriated may be transferred to the credit of the appropriation account "Office of Municipal Architect, construction services", and be available for the preparation of plans and specifications for said building, and the amount appropriated in the District of Columbia Appropriation Act, 1946, for plans and specifications for a new sixteen-room extensible elementary-school building to replace the present Stanton permanent and temporary buildings shall be available for plans and specifications for the building specified herein] *$517,440;*

For [beginning] *completing* construction of a twenty-four-room elementary-school building, including auditorium, lunchroom, physical education and recreation facilities, and treatment of grounds, in the vicinity of Oxon Run Southeast, [$200,000, and the Commissioners are authorized to enter into a contract or contracts for such building at a total cost not to exceed $825,000: *Provided,* That not to exceed $24,750 of the amount herein appropriated may be transferred to the credit of the appropriation account "Office of Municipal Architect, construction services", and be

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available for the preparation of plans and specifications for said building] *$625,000;*

[For the completion of the assembly-hall gymnasium and playroom at the Patterson Elementary School, $60,000;]

For completing the construction of a fifteen-room junior high-school addition on the second and third floors of the Banneker Junior High School, including remodeling of the present building, $195,000;

The contract authorization for the Spingarn Senior High School specified in the District of Columbia Appropriation Act, 1948, is hereby increased to $3,600,000;

For the preparation of plans and specifications for the construction of an addition to the Browne Junior High School, including ten classrooms, a gymnasium, remodeling of the present building, and treatment of grounds, at a total cost not to exceed $290,000; $8,700, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";

For the preparation of plans and specifications for completing the second floor of the east wing of the Bur dick Vocational High School, including remodeling of the present building, at a total cost not to exceed $25,000; $750, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";

For the preparation of plans and specifications for the construction of an eight-room addition to the Davis Elementary School, including auditorium, lunchroom, physical education and recreation facilities, remodeling of the present building, and treatment of grounds, at a total cost not to exceed $630,000; $18,900, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";

For the preparation of plans and specifications for building and ground improvements to be made at the Dunbar Senior High School, including new gymnasiums, remodeling of the present building, installation of a new heating plant, improvement of stadium facilities, and treatment of grounds, at a total cost not to exceed $775,000; $23,250, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";

For the preparation of plans and specifications for the construction of an addition to the Francis Junior High School, including a new cafeteria, new gymnasium, remodeling of the present building, and treatment of grounds, at a total cost not to exceed $360,000; $10,800, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";

For an additional amount for the preparation of plans and specifications for the construction of a new junior high-school building to replace the present Hine Junior High School building, including recreation facilities and treatment of grounds, at a total cost not to exceed $1,960,000, on a site in the vicinity of Ninth and C Streets Southeast, $29,4-00, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";

For the preparation of plans and specifications for the construction of an eight-room addition to the Keene Elementary School, including auditorium, lunchroom, physical education and recreation facilities, remodeling of the present building, and treatment of grounds, at a total cost not to exceed $630,000; $18,900, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";

For the preparation of plans and specifications for the construction of a new junior high-school building, including recreation facilities and treatment of grounds, at a total cost not to exceed $1,960,000, on a site in the vicinity of Pomeroy Road, Douglas Place, and Stanton Road Southeast, $58,800, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";

For the preparation of plans and specifications for the construction of an extensible eight-room elementary-school building, including treatment of grounds, at a total cost not to exceed $420,000, on a site in the vicinity of River Terrace Northeast, $12,600, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";

For the preparation of plans and specifications for completing the second floor of the Slowe Elementary School, including remodeling of the present building and treatment of grounds, at a total cost not to exceed $42,000; $1,260, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";

For an additional amount for the preparation of plans and specifications for the construction of a new junior high-school building to replace the present Terrell Junior High School building, including recreation facilities and treatment of grounds, at a total cost not to exceed $1,960,000, on a site in the vicinity of First and Pierce Streets Northwest, $30,450, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";

The unobligated balance of the $60,000 contained in the District of Columbia Appropriation Act, 1948, for alterations and additions at the Central High School shall cease to be available for this purpose but is hereby made available for alterations at the Bell Vocational High School building, and shall remain available until expended: Provided, That not to exceed $2,000 of the balance may be transferred to the credit of the appropriation account "Office of Municipal Architect, construction services", and be available for the preparation of plans and specifications for said alterations;

In all, for construction, including preparation of plans and specifications, [$4,495,683] *$2,075,250,* to be immediately available as one fund and to remain available until expended, to be disbursed and accounted for as "Capital outlay, construction, public schools, District of Columbia", and transfers may be made [between limits of costs available in the fiscal year 1948 and provided herein but the cost limitation for any one project shall not be increased by more than 10 per centum by such transfers] *within the said fund between projects without regard to fiscal years and without reference to the established limitations of cost or limitations on appropriations for public school construction specified in the District of Columbia Appropriation Act, 1946, except that the cost limitation for no one project may thereby be increased by more than 10 per centum. (District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, $4,495,683 Estimate 1950, $2,075,250

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$3,219,230	$4, 495, 683	$2,075,250
Applied to contract authorization	-2,698,000	-4,421,683	-1,861,440
Net appropriation available for obligation	521, 230	74,000	213, 810
Contract authorization	4,979, 580	1, 771,040	1,190, 000
Prior year balance available:			
Appropriated funds	4,377,136	1, 884,910	1,310, 339
Contract authorization	3, 418, 509	2, 577,980	1,383,006
Total available for obligation	13, 296, 455	6, 307,930	4,097,155
Balance available in subsequent year:			
Appropriated funds	-1,884,910	-1,310,339	
Contract authorization	-2,577,980	-1,383,006	-4, 600
Carried to surplus fund-			
Public Law 237	—37, 821		
Public Law 724	-24,227		
Other	—149 983		
Total obligations	8, 621, 534	3,614, 585	4,092, 555
OBLIGATIONS BY ACTIVITIES			
1. Anacostia Senior High School	$121,993	$3, 822	
2. Banneker Junior High School			$264,741
3. Beers Elementary School	448,640	21, 560	
4. Bell Vocational High School			58, 200
5. Senior high school in Brentwood Park	75,150		
6. Browne Junior High School			8,700
7. Bunker Hill Elementary School	20, 785	4,215	
8. Burdick Vocational High School			750
9. Central Senior High School	1,800		
10. Crummell Elementary School	101, 703	13, 297	
11. Davis Elementary School	650	5,748	18,900
12. Dunbar Senior High School	4,000		23, 250
13. Junior high school in vicinity of 1st and Pierce Sts. NW			30, 450
14. Francis Junior High School			10, 800
15. Elementary school in vicinity of Good Hope and Naylor Rds. SE		817, 440	
16. Keene Elementary School			
17. Kimball Elementary School	500,810	13, 471	
18. Logan Elementary School	482, 787	3,765	
19. Miller Junior High School	1, 668, 367	23,168	18,900
20. Montgomery Elementary School	555,422	33,858	
21. Nalle Elementary School	711, 461	25, 374	
22. Junior high school in vicinity of 9th and C Sts. SE			
23. Elementary school in vicinity of Nichols Ave. and Sumner Rd. SE.	7,459	767,541	
24. Elementary school in vicinity of Oxon Run SE.		825,000	29,400
25. Patterson Elementary School		60,000	
26. Payne Elementary School	14,940		
27. Junior high school in vicinity of Pomeroy and Stanton Rds, SE			58,800
28. Randall Junior High School	390,096	49,230	
29. Richardson Elementary School	970	5,510	
30. Elementary school in vicinity of River Terrace NE			12, 600
31. Junior high school in vicinity of 7th and O Sts. NW	54, 240		
32. Slowe Elementary School	322	719	1,260
33. Sousa Junior High School	1, 730, 756	132, 657	
34. Spingarn Senior High School—	297	5,000	3, 555, 804
35. Syphax Elementary School	9,150		
36. Taft Junior High School	849, 941	17, 521	
37. Tyler Elementary School	673, 708	2,769	
38. Walker-Jones Elementary School in vicinity of 3d and L Sts. NW	9,708	709, 792	
39. Western Senior High School	14,600	432	
40. Young Elementary School	171, 779	72, 696	
Total obligations	8,621,534	3,614,585	4,092,555
OBLIGATIONS BY OBJECTS			
10 Lands and structures	$8,621,534	$3,614,585	$4,092, 555

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PUBLIC SCHOOLS—Continued

CAPITAL OUTLAY—continued

Capital Outlay, School Building and Playground Sites, Public Schools, District of Columbia—

[For the purchase of a site as follows:]

[In the vicinity of Oxon Run Southeast, to provide for a new extensible twenty-four-room elementary school, and for school-playground purposes, $50,000, to remain available until expended and to be disbursed and accounted for as "Capital outlay, school building and playground sites, District of Columbia."]

[The appropriations for the purchase of a site at the Shaw Junior High School, to replace the present playground space needed for building alterations, and to provide additional playground space, in the District of Columbia Appropriation Act, 1945, and in the District of Columbia Appropriation Act, 1947, shall cease to be available for the purchase of land at such location but are hereby made available for the purchase of a site in the vicinity of Sixth and O Streets, Northwest, for the construction of a new junior high school building to replace the present Shaw Junior High School.] *(District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, $50,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$450,000	$50,000	
Prior year balance available	1,574,198	1,542.794	$435,314
Total available for obligation	2,024,198	1, 592, 794	435,314
Balance available in subsequent year	-1, 542, 794	-435,314	-109,057
Total obligations	481,404	1,157,480	326,257
OBLIGATIONS BY ACTIVITIES			
1. Site for new elementary school in vicinity of 6th and Q Sts. SW		$180,000	
2. Site for new elementary school in vicinity of Nichols Ave. and Sumner Rd. SE	$36,222	88	
3. Additional land at Garfield Elementary School for an addition			$18,000
4. Site for new junior high school in vicinity of 9th and C Sts. SE			308, 257
5. Site for addition to Logan Elementary School	58,092	13,408	
6. Site for Nalle Elementary School in vicinity of East Capitol St. and Benning Rd. SE	5		
7. Site for new elementary school in vicinity of Oxon Run SE		50, 000	
8. Additional land at Payne Elementary School for an addition	83,446	66, 554	
9. Site for new junior high school and new elementary school in vicinity of Pomeroy Rd., Douglas PI., and Stanton Rd. SE		125,000	
10. Additional land in vicinity of Randle Highlands Elementary School to permit closing of R St. at 31st St. SE	1,245		
11. Site for Richardson Elementary School in vicinity of 53d and Blaine Sts. NE	3		
12. Site for new elementary school in vicinity of River Terrace NE		20,000	
13. Site for new elementary school in vicinity of present Seaton Elementary School	47,860	78,640	
14. Additional land in vicinity of 6th and O Sts. NW. for new junior high school to replace Shaw Junior High School		225,000	
15. Site for Sousa Junior High School in vicinity of 34th St. and Minnesota Ave. SE	4,070	4,729	
16. Additional land at Syphax Elementary School for an addition		60,000	
17. Site for new junior high school in vicinity of 1st and Pierce Sts. NW	23,057	211,126	
18. Additional land for new Tyler Elementary School	15, 603	19, 737	
19. Site for new Walker-Jones Elementary School in vicinity of 3d and L Sts. NW	211, 801	103,198	
Total obligations	481,404	1,157,480	326, 257
OBLIGATIONS BY OBJECTS			
10 Lands and structures	$481,404	$1,157,480	$326, 257

[SURVEY OF PUBLIC SCHOOLS]

Survey of Public Schools, District of Columbia—

[For a complete survey of the public-school system of the District of Columbia with respect to the adequacy of the present plant and personnel, as well as educational methods and practices, to serve the District, said survey to be conducted under the supervision of a person qualified by training and experience in the field of public-school education to be appointed by the chairmen of the subcommittees on District of Columbia appropriations of the respective appropriation committees of the Senate and the House of Representatives at a salary of $1,000 per month and $300 per month for expenses, $100,000: *Provided,* That the person so appointed to supervise the said survey is authorized to employ necessary assistants at rates of pay to be approved by the chairmen of the said subcommittees, and the said director may request and be entitled to obtain such clerical assistance as he may deem necessary from agencies of the District of Columbia: *Provided further,* That the said director shall make a full report to the aforesaid chairmen prior to March 1, 1949, setting forth the results of the survey and his recommendations.] *(District of Columbia Apppropriation Act, 1949.)*

Appropriated 1949, $100,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$100,000	
OBLIGATIONS BY OBJECTS			
01 Personal services		$87,400	
02 Travel		2,500	
04 Communication services		400	
06 Printing and binding		5,000	
08 Supplies and materials		400	
09 Equipment		700	
Unvouchered		3,600	
Total obligations		100, 000	
DETAIL OF PERSONAL SERVICES			
01 Personal services (W. A. E. employment)		$87,400	

Section 6 of the Legislative, Executive, and Judicial Appropriation Act, approved May 10, 1916, as amended, shall not apply from July 1 to September [15, 1948] *3, 1949,* to teachers of the public schools of the District of Columbia when employed by any of the executive departments or independent establishments of the United States Government.

[No] *Hereafter, no* part of the appropriations [herein] made for the public schools of the District of Columbia shall be used for the free instruction of pupils who dwell outside the District of Columbia. *(District of Columbia Appropriation Act, 1949.)*

Total, public schools, District of Columbia:

Appropriated 1949, $25,102,683 Estimate 1950, $23,323,450

PUBLIC LIBRARY

Operating Expenses, Public Library, District of Columbia—

For expenses necessary for the operation of the Public Library, including extra services on Sundays and holidays; newspapers, books, periodicals, and other printed material, including payment in advance for subscription thereto; music records, sound recordings, and educational films; alterations, repairs; fitting up buildings; care of grounds; and rent of suitable quarters for branch libraries in Anacostia[,] Chevy Chase,] and Woodridge[,] without reference to section 6 of the District of Columbia Appropriation Act, 1945; [$1,201,000] *$1,214,000: Provided,* That the disbursing officer of the District of Columbia is authorized to advance to the librarian of the Public Library, upon requisition previously approved by the Auditor of the District of Columbia, not exceeding $50 at the first of each month, for the purchase of certain books, pamphlets, periodicals, or newspapers, or other printed material. *(29 Stat. 244; 44 Stat. 229; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, $1,201,000 Estimate 1950, $1,214,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,154,600	$1,201,000	$1,214,000
Unobligated balance, estimated savings	-53,941	-7,484	
Total obligations	1,100,659	1,193,516	1,214,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services	$867,855	$933,136	$961, 778
02 Travel:			
Attendance at conventions and other travel	196	422	422
Streetcar passes	192	200	200
03 Transportation of things	45	145	145
04 Communication services	4,353	5,000	5,400
05 Rents and utilities	25,000	26,600	24, 500
06 Printing and binding	12, 201	5,000	5,750
07 Other contractual services	55,628	55,664	70,289
08 Supplies and materials	18,891	22,139	23,139
09 Equipment	116,298	145, 210	122, 377
Total obligations	1,100,659	1,193, 516	1, 214,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief librarian	1	$9,975	1	$10,000	1	$10,000
Grade 6. Range $7,102 to $8,060:						
Assistant librarian	1	7,342	1	7,581	1	7,581
Grade 5. Range $5,905 to $6,863:						
Directors of services	2	12,290	2	12, 289	2	12,529
Grade 4. Range $4,902 to $5,905:						
Consultant in adult education	1	5,153	1	5,404	1	5,404
Central librarian	1	5,404	1	4,902	1	5,153
Chief, catalog department			1	5,153	1	5,404
Grade 3. Range $4,150 to $4,902:						
Department heads and branch librarians	21	95,039	20	91,520	20	93,149
Grade 2. Range $3,397 to $4,150	38	134,617	38	137,870	38	142,633
Grade 1. Range $2,645 to $3,397	35	97,084	35	99,345	35	103,601
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Adm inistrative assistant	1	4,651	1	4,777	1	4,902
Grade 7. Range $3,397 to $4,150	1	3,899	1	4,024	1	4,150
Grade 6. Range $3,021 to $3,773	1	3,523	1	3,648	1	3,773
Grade 5. Range $2,645 to $3,397	3	8,311	3	8,687	3	9,063
Grade 4. Range $2,394 to $2,845	2	4,938	2	4,938	2	5,089
Grade 3. Range $2,168 to $2,620	6	13,686	7	15, 703	7	16, 234
Grade 2. Range $1,954 to $2,394	9	17, 989	9	18,220	9	18, 848
Grade 1. Range $1,756 to $2,168	1	1,888	1	1,756	1	1,822
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,773	1	3,773	1	3,773
Grade 6. Range $2,645 to $3,397	2	5,666	2	5,666	2	5,9.17
Grade 5. Range $2,394 to $2,845	28	68,910	28	69,736	28	71, 843
Grade 4. Range $2,168 to $2,620	24	55,052	24	54, 670	24	56,483
Grade 3. Range $1,954 to $2,394	59	118,150	59	118, 764	59	122, 597
Grade 2. Range $1,822 to $2,244	31	57,083	31	57,024	31	59,088
Grade 1. Range $1,690 to $2,093	4	6,958	4	7,288	4	7,552
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648	6	16,320	6	16, 622	6	17,122
Grade 7. Range $2,695 to $3,272	2	5,239	2	5,314	2	5,465
Grade 6. Range $2,469 to $2,921	4	9,726	4	9,577	4	9,877
Grade 5. Range $2,244 to $2,695	12	26,180	12	26, 781	12	27, 674
Grade 4. Range $2,020 to $2,469	27	53,463	27	55, 010	27	56,018
Grade 3. Range $1,822 to $2,168	8	13, 520	8	13, 784	8	14,312
Grade 2. Range $1,690 to $2,020						
Total permanent, departmental	332	865,829	333	879,826	333	907,056
Deduct lapses	17.8	46,621	0.8	2,143	2.3	6,376
Net permanent, departmental (average number, net salary)	314. 2	819, 208	332. 2	877, 683	330. 7	900, 680
Part-time employment, departmental		25, 923		28,061		28,061
W. A. E employment, departmental		11,493		16,161		17,414
Regular pay in excess of 52-week base						3,492
Overtime and holiday pay, departmental		3,059		3,059		3,959
Night-work differential, departmental		8,172		8,172		8,172
01 Personal services		867,855		933,136		961, 778

Capital Outlay, Public Library, D. C.—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			
Prior year balance available	$35,638		
Total available for obligation	35,638		
Carried to surplus fund, Public Law 724	-35,638		
Total obligations			

Free Public Library, New Main Building, Plans, District of Columbia—

The unexpended balances of the amounts made available by the District of Columbia Appropriation Act, 1940, for the preparation of plans and specifications for the new central building of the Public Library of the District of Columbia shall remain available for the same purposes and under the same conditions and limitations until June 30, [1949] *1950. {District of Columbia Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$137,438	$137, 438	$137,438
Balance available in subsequent year	-137,438	–137,438	-137, 438
Total obligations			

RECREATION DEPARTMENT

Operating Expenses, Recreation Department, District of Columbia-

Operating expenses: For expenses necessary for operation and maintenance of recreation facilities in and for the District of Columbia, [$1,072,000] *$1,189,000. (56 Stat. 261; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$1,072,000** Estimate 1950, **$1,189,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,055,300	$1,072,000	$1,189,000
Transferred to "National Capital parks, District of Columbia," Department of Interior	-221,938	-251,478	-321,709
Total available for obligation	833, 362	820, 522	867,291
Unobligated balance, estimated savings	-35,521	-1,743	
Total direct obligations	797,841	818,779	867,291
For Reimbursable Obligations			
Reimbursements for services performed		6,041	972
Total obligations	797,841	824,820	868,263
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$667,606	$699, 568	$728, 526
02 Travel	1,807	2,368	2,368
04 Communication services:			
Telephones	4,081	4,750	6,373
Postage	1,053	1,500	2,241
05 Rents and utility services	2,288	3,999	3,999
06 Printing and binding	758	1,100	1,100
07 Other contractual services:			
Repairs and alterations, Chevy Chase community building	34, 542		
Heat, light, and toilet supplies	36,000	41, 000	54,000
Miscellaneous	2,837	1,920	1,920
08 Supplies and materials:			
Recreation	10,176	18, 716	22, 216
Miscellaneous	5,532	3,888	3,888
09 Equipment:			
Recreation	27,504	35,420	38, 920
Miscellaneous	3,657	4,550	1,740
Total direct obligations	797,841	818, 779	867,291
Reimbursable Obligations			
05 Rents and utility services		570	570
07 Other contractual services		3,634	40
08 Supplies and materials		1,587	112
09 Equipment:			
Cleaning and janitorial at Chevy Chase Branch Public Library		250	250
Total reimbursable obligations		6,041	972
Total obligations	797,841	824,820	868,263

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Superintendent of recreation	1	$9,975	1	$10,000	1	$10,000
Grade 12. Range $5,905 to $6,863:						
Assistant superintendent	2	11,810	2	12,289	2	12,768
Grade 9. Range $4,150 to $4,902:						
Director, division of neighborhood centers	2	8,675	2	8,926	2	9,177
Director, city-wide division	2	8,801	2	9,052	2	9,302
Director of operations	1	4,400	1	4,526	1	4,651
Grade 5. Range $2,645 to $3,397	3	9,188	3	9,439	3	9,690
Grade 4. Range $2,394 to $2,845	5	12,196	5	12,572	5	12,948
Grade 3. Range $2,168 to $2,620	4	9,049	4	9,275	4	9,576
Grade 2. Range $1,954 to $2,394	4	8,245	4	8,527	4	8,824
Professional service:						
Grade 4. Range $4,902 to $5,905:						
Assistant superintendent	1	4,902	1	5,153	1	5,404
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	14	46,683	14	48,313	14	50,069
Grade 6. Range $2,645 to $3,397	6	17,499	6	18,126	6	18,878

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RECREATION DEPARTMENT—Continued

Operating Expenses, Recreation Department, District of Columbia—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Subprofessional service—Continued						
Grade 5. Range $2,394 to $2,845	32	$81,423	33	$85,924	34	$86,224
Grade 4. Range $2,168 to $2,620	45	101,861	46	106,964	47	110,350
Grade 3. Range $1,954 to $2,394	18	36,644	18	37,522	18	38,817
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,020				
Grade 3. Range $1,822 to $2,168	5	9,110	2	3,710	2	3,842
Grade 2. Range $1,690 to $2,020	3	5,070				
Total permanent, departmental	149	387,551	144	390,318	146	400,520
Deduct lapses	12.3	28,169	2.1	5,776	0. 6	1, ,542
Net permanent, departmental (average number, net salary)	136. 7	359,382	141.9	384, 542	145.4	398,978
Temporary employment, departmental:						
Pools		23,847		21,208		22, 838
Maintenance		16,207		19, 218		19, 218
School custodians		66,422		70,140		75,490
Part-time leadership		191,658		195,805		201,805
Regular pay in excess of 52-week base						1,542
Overtime and holiday pay, departmental		399		500		500
Night-work differential, departmental		9,691		8,155		8,155
01 Personal services		667, 606		699, 568		728, 526

Capital Outlay, Recreation Department, District of Columbia—

Capital outlay: For improvement of various recreation units, including erection of recreation structures ***l,1and*** preparation of architectural and landscape architectural plans, **[and** reimbursement to the United States of funds advanced in compliance with section 501 of the Act of October 3, 1944 (58 Stat. 791), $281,000] *$180,000. (56 Stat. 261; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$281,000** Estimate 1950, **$180,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Appropriation or estimate	$220, 500	$281, 000	$180, 000
Transferred to "National Capital parks, District of Columbia," Department of the Interior	-200, 900	-275, 000	-180, 000
Total obligations	19, 600	6,000	
OBLIGATIONS BY OBJECTS			
15 Public debt retirement	$19, 600	$6, 000	

The disbursing officer of the District of Columbia is authorized to advance to the superintendent of recreation, upon requisitions previously approved by the auditor of the District of Columbia and upon such security as the Commissioners may require of said superintendent, sums of money to be used for the expense of conducting activities of the Recreation Board under the trust fund created by the Act of April 29, 1942, the total of such advancements not to exceed $2,000 at any one time. *(56 Stat. 261; District of Columbia Appropriation Act, 1949.)*

Total, Recreation Department, District of Columbia:

Appropriated 1949, **$1,353,000** Estimate 1950, **$1,369,000**

METROPOLITAN POLICE

Salaries and Expenses, Metropolitan Police, District of Columbia—

For expenses necessary for the Metropolitan Police, including pay and allowances; one inspector who shall be property clerk; the present acting sergeant in charge of police automobiles with the rank and pay of sergeant; the present [acting] sergeant in charge of the police radio station with the rank and pay of lieutenant; the present sergeant in charge of purchasing and accounts with the rank and pay of lieutenant; *the lieutenant assigned as harbor master with the rank and pay of captain;* corporals at $3,669 per annum each; technicians with basic salary increase of $325 per annum each; not to exceed four detectives in the salary grade of captain; probational detectives with basic salary increase of $163 per annum each; *compensation of civilian trial board members at rates to be fixed by the Commissioners;* allowances for privately owned automobiles used by inspectors in the performance of official duties at $480 per annum for each automobile; meals for prisoners; rewards for fugitives; medals of award; photographs; rental and maintenance of teletype system; travel expenses incurred in prevention and detection of crime; expenses of attendance, without loss of pay or time, at specialized police training classes and pistol matches, including tuition and entrance fees; expenses of the police training school, including travel expenses of visiting lecturers or experts in criminology; police equipment and repairs to same; insignia of office, uniforms, and other official equipment, including cleaning, alteration, and repair of articles transferred from one individual to another, or damaged in the performance of duty; purchase of passenger motor vehicles; expenses of harbor patrol; and the maintenance of a suitable place for the reception and detention of girls and women over seventeen years of age, arrested by the police on charge of offense against any laws in force in the District of Columbia, or held as witnesses or held pending final investigation or examination, or otherwise; **[$6,232,0003** *$6,612,000,* of which amount $16,000 shall be exclusively available for expenditure by the Superintendent of Police for prevention and detection of crime, under his certificate, approved by the Commissioners, and every such certificate shall be deemed a sufficient voucher for the sum therein expressed to have been expended. *(Rev. Stat. D. C, sec. 321; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$6,232,000** Estimate 1950, **$6,612,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$5,900,000	$6,232,000	$6,612,000
Unobligated balance; estimated savings	—70,281		
Total direct obligations	5, 829, 719	6,232,000	6,612,000
For Reimbursable Obligations			
Reimbursements from highway fund	888, 432	950, 475	992,124
Other reimbursements	8,557	8,557	8,557
Total reimbursable obligations	896,989	959,032	1,000,681
Total obligations	6, 726, 708	7,191,032	7, 612,681
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$5, 406,025	$5, 821, 904	$6,121,276
02 Travel	4,038	4,190	5,290
03 Transportation of things	629	700	700
04 Communication services:			
Telephone service	34,290	23,000	31, 500
Miscellaneous	11,218	10,950	10,950
05 Rents and utility services	8,617	8,056	8,770
06 Printing and binding	18,397	17,000	20,000
07 Other contractual services:			
Subsistence and support of prisoners	14, 980	15,300	22,000
Repairs to motor vehicles	62,934	40,000	40,000
Repairs and improvements to stations and grounds	18, 359	11,000	11,000
Miscellaneous	8,304	9,300	7,600
08 Supplies and materials:			
Uniforms	76, 743	72, 000	78, 000
Gasoline, oil, and lubricants	40, 798	30, 000	41, 000
Fuel oil, coal, wood	8,771	10, 000	12. 700
Miscellaneous	56,100	35, 600	40, 900
09 Equipment:			
Radio equipment	450	4,000	60, 000
Motor vehicle replacement	25,079	66, 500	57, 615
Miscellaneous	24, 684	36, 500	26, 699
Unvouchered	9,303	16,000	16, 000
Total direct obligations	5, 829, 719	6, 232, 000	6, 612, 000
Reimbursable Obligations			
01 Personal services	896,989	959, 032	1, 000, 681
Total obligations	6, 726, 708	7,191, 032	7, 612, 681

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Uniformed force:						
Major and superintendent, at $10,000	1	$10,000	1	$10,000	1	$10,000
Assistant superintendent, at $6,895	2	13,790	5	34,475	5	34,475
Chief of detectives, at $6,895	1	6,895	1	6,895	1	6.895
Inspector, at $6,242	7	43,694	7	43,694	7	43,694
Captain, at $5,023	14	70,322	17	85,391	18	90,414
Assistant chief of detectives, at $5,023	1	5,023	1	5,023	1	5,023
Detectives in salary grade of captain, at $5,023	4	20,092	2	10,046	2	10,046
Lieutenant, at $4,278	48	205,344	67	286,627	66	282,349

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Uniformed force—Continued						
Sergeant, at $3,872	60	$232,320	63	$243,936	63	$243,936
Motorcycle sergeant, at $4,034	5	20,170	5	20,170	5	20,170
Corporal, at $3,669	61	223,809	64	234,816	64	234,816
Motorcycle corporal, at $3,831	4	15,324	4	15,324	4	15,324
Private, range $2,721 to $3,398	1,319	4,282,695	1,447	4,612,008	1,477	4,762,236
Motorcycle private, range $2,883 to $3,561	91	319,679	91	320,233	91	321,631
Detective sergeant, range $3,534 to $4,211	90	378,990	90	378,946	90	378,963
Precinct detective, range $3,046 to $3,723	49	182,121	49	181,729	49	181,999
Probational detective, range $2,883 to $3,561	20	70,723	20	71,222	20	71,222
Technician, range $3,046 to $3,723	20	74,432	20	74,462	20	74,462
Total permanent, uniformed force	1,797	6,175,423	1,954	6,634,997	1,984	6,787,655
Deduct lapses	92.8	252,557	106.3	289,321	60.4	164,321
All personal services, uniformed force	1,704.2	5,922,866	1,847.7	6,345,676	1,923.6	6,623,334
Departmental:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Chief examiner of questioned documents	1	5,905	1	5,905	1	5,905
Grade 7. Range $3,397 to $4,150	1	3,889	1	4,024	1	4,150
Grade 6. Range $3,021 to $3,773	2	6,542	2	6,794	2	7,045
Grade 5. Range $2,645 to $3,397	10	29,823	10	30,948	10	31,948
Grade 4. Range $2,394 to $2,845	16	40,254	17	43,570	20	52,005
Grade 3. Range $2,168 to $2,620	29	66,636	59	132,366	73	166,670
Grade 2. Range $1,954 to $2,394	18	39,848	21	48,715	21	49,682
Professional service:						
Grade 1. Range $2,645 to $3,397	1	2,645	1	2,770	1	2,896
Subprofessional service:						
Grade 4. Range $2,168 to $2,620	1	2,319	1	2,394	1	2,469
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	5	13,505	5	13,624	5	13,999
Grade 5. Range $2,244 to $2,695	6	14,614	8	19,377	8	19,977
Grade 4. Range $2,020 to $2,469	6	13,164	9	19,672	9	20,343
Grade 3. Range $1,822 to $2,168	29	59,178	29	59,691	31	64,319
Unclassified:						
Director of police band	1	4,278	1	4,278	1	4,278
Total permanent, departmental	126	302,610	165	394,128	184	445,686
Deduct lapses			0.1	.189	1	2,313
Net permanent, departmental (average number, net salary)	126	302,610	164.9	393,939	183	443,373
Temporary employment, departmental		32,450				
Part-time employment, departmental		36,133		36,941		48,970
Regular pay in excess of 52-week base						1,900
Overtime and holiday pay, departmental		5,986		1,500		1,500
Night-work differential, departmental		3,589		3,500		3,500
All personal services, departmental		380,768		435,880		499,243
Total, uniformed force and departmental		6,303,634		6,781,556		7,122,577
Deduct charge for quarters and subsistence furnished		620		620		620
01 Personal services		6,303,014		6,780,936		7,121,957
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		5,406,025		5,821,904		6,121,276
Reimbursable obligations		896,989		959,032		1,000,681
Total of foregoing schedule		6,303,014		6,780,936		7,121,957

Expenses, Public Recognition of Visiting Dignitaries, District of Columbia—

For expenses necessary to enable the Commissioners of the District of Columbia to receive and entertain visiting dignitaries, pursuant to the provisions of the Act of July 11, 1947 ([Public Law 180] *61 Stat. 314),* $10,000. *{District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, $10,000 Estimate 1950, $10,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$10,000	$10,000	$10,000
Unobligated balance, estimated savings	-10,000		
Total obligations		10,000	10,000
OBLIGATIONS BY OBJECTS			
Unvouchered		$10,000	$10,000

To Maintain Public Order, Inaugural Ceremonies, District of Columbia—

[For all expenses necessary to enable the Commissioners of the District of Columbia to maintain public order and protect life and property in said District from January 15 to January 26, 1949, in connection with inaugural ceremonies, including personal services without regard to the civil-service and classification laws; travel expenses of enforcement personnel from other jurisdictions; hire of means of transportation; meals for policemen; cost of removing and relocating streetcar loading platforms; and construction, rent, maintenance, and expenses incident to the operation of temporary public comfort stations, first-aid stations, and information booths; $37,100. J *(District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, $37,100

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$37,100	
OBLIGATIONS BY OBJECTS			
01 Personal services		$11,900	
02 Travel		7,000	
04 Communication services		100	
06 Printing and binding		1,000	
07 Other contractual services		15,000	
08 Supplies and materials		2,000	
09 Equipment		100	
Total obligations		37,100	
DETAIL OF PEPSONAL SERVICES			
01 Personal services (part-time employment)		$11,900	

Capital Outlay, Metropolitan Police, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$174,000		
Prior year balance available		$168,100	
Total available for obligation	174,000	168,100	
Balance available in subsequent year	-168,100		
Total obligations	5,900	168,100	
OBLIGATIONS BY ACTIVITIES			
1. Telephones, telephone switchboard, and teletypewriter system		$10,000	
2. Police precinct station house	$5,900	158,100	
Total obligations	5,900	168,100	
OBLIGATIONS BY OBJECTS			
07 Other contractual services		$10,000	
10 Lands and structures	$5,900	158,100	
Total obligations	5,900	168,100	

The disbursing officer of the District of Columbia is authorized to advance to the Superintendent of Police upon the approval of the Commissioners, sums of money to be used in the prevention and detection of crime, the total of such advancements not to exceed $5,000 at any one time. *{District of Columbia Appropriation Act, 1949.)*

Total, Metropolitan Police, District of Columbia:

Appropriated 1949, $6,279,100 Estimate 1950, $6,622,000

FIRE DEPARTMENT

Salaries and Expenses, Fire Department, District of Columbia—

For expenses necessary for the Fire Department, including pay and allowances; *compensation of civilian trial board members at rates to be fixed by the Commissioners;* uniforms and other official equipment, including cleaning, alteration, and repair of articles trans-

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FIRE DEPARTMENT—Continued

Salaries and Expenses, Fire Department, District of Columbia—Continued

ferred from one individual to another, or damaged in the performance of duty; purchase of passenger motor vehicles; repairs and improvements to buildings and grounds; **C$3,653,0003** *$8,756,000: Provided*, That the Commissioners, in their discretion, may authorize the construction, in whole or in part, of fire-fighting apparatus in the Fire Department repair shop. *(34 Stat. 314; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$3,653,000** Estimate 1950, **$3,756,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
Appropriation or estimate	$3,644,400	$3,653,000	$3,756,000
Unobligated balance, estimated savings	-18,830	-441	
Total obligations	3,625,570	3,652, 559	3,756,000
OBLIGATIONS BY ACTIVITIES			
1. Administration	$44,572	$45,619	$46,055
2. Fire fighting	2,996,118	3,027,128	3,053,732
3. Fire prevention	126,189	132,882	133,028
4. Apparatus maintenance	198, 638	169,047	214,172
5. Instruction	18,942	18,945	18,945
6. Communication	72,383	84,876	95,958
7. Property and purchasing	167, 556	170,134	186,932
8. Clinic	1,172	3,928	7,178
Total obligations	3,625,570	3,652,559	3,756,000
OBLIGATIONS BY OBJECTS			
01 Personal services	$3,355,088	$3,411,376	$3,442,156
02 Travel	142	300	300
04 Communication services	2,265	2,404	2,971
05 Rents and utility services	14, 572	13,610	14,700
06 Printing and binding	1,103	2,800	2,000
07 Other contractual services:			
Repairs and improvements to buildings and grounds	53,022	55,592	55, 592
Repairs to apparatus	13,092	13,100	13,100
Repairs to fireboat	1,000	2,500	2,500
Miscellaneous	4,362	4,777	4,777
08 Supplies and materials:			
Uniforms	40, 588	42,110	52,110
Apparatus repair parts	2,727	2,737	2,737
Fuel:			
Gasoline	10,444	8,000	11,000
Heating fuel	26, 496	23,786	28,786
Miscellaneous	14,167	15, 967	24,725
09 Equipment:			
Apparatus replacement	49,075	16, 500	63,546
Communication replacement			3,000
Hose replacement	19,997	20,000	20,000
Appliances, replacement	12,452	12,000	6,000
Furnishings and fixtures, fire department	4,978	3,250	3,000
Furnishings and fixtures, clinic		1,750	3,000
Total obligations	3,625, 570	3,652, 559	3, 756, 000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Uniformed force:						
Chief engineer, at $10,000	1	$10,000	1	$10,000	1	$10,000
Deputy chief engineer, at $6,895	2	13,790	2	13,790	2	13,790
Battalion chief engineer, at $6,243	18	112,374	18	112,374	18	112,374
Fire marshal, at $6,895	1	6,895	1	6,895	1	6,895
1st deputy fire marshal, at $5,024	1	5,024	1	5,024	1	5,024
2d deputy fire marshal, at $4,279	1	4,279	1	4,279	1	4,279
3d deputy fire marshal, at $3,873	1	3,873	1	3,873	1	3,873
Inspector, at $3,480	29	100,920	31	107, 880	31	107,880
Superintendent of machinery, at $6,895	1	6, 895	1	6,895	1	6,895
1st assistant superintendent of machinery, at $5,024	1	5,024	1	5,024	1	5,024
2d assistant superintendent of machinery, at $4,279	1	4,279	1	4,279	1	4,279
3d assistant superintendent of machinery, at $3,873	1	3,873	1	3,873	1	3,873
Captain, at $5,024	49	246,176	49	246,176	49	246,176
Lieutenant, at $4,279	50	213,950	51	218, 229	51	218,229
Sergeant, at $3,873	51	197,523	51	197, 523	51	197, 523
Pilot, at $4,753	4	19,012	4	19, 012	4	19,012
Marine engineer, at $4,753	2	9,506	2	9,506	2	9,506
Assistant marine engineer, at $3,480	2	6,960	2	6,960	2	6,960
Marine fireman, at $2,992	2	5,984	2	5,984	2	5,984
Private:						
Class VI, at $3,399	505	1,716,495	523	1,777,677	526	1,787,874
Class V, at $3,263	35	114,205	3	9,789	83	270,829
Class IV, at $3,128	3	9,384	83	259,624	25	78,200
Class III, at $2,992	69	206,448	25	74,800	46	137,632
Class II, at $2,857	46	131,422	46	131, 422	16	45,712
Class I, at $2,721	41	111, 561	16	43,536		
Total permanent, uniformed force	917	3,265,852	917	3,284,424	917	3,307, 823
Deduct lapses	8.6	$30,672	3	$10,523	2	$7,318
Net permanent, uniformed force (average number, net salary)	908. 4	3,235,180	914	3, 273, 901	915	3,300,505
Additional compensation, outstanding efficiency		6,021		6,420		6,420
All personal services, uniformed force		3, 241, 201		3, 280,321		3, 306,925
Departmental:						
Clerical, administrative, fiscal service:						
Grade 6. Range $3,021 to $3,773	1	3,398	1	3,523	1	3,648
Grade 5. Range $2,645 to $3,397	5	16,113	5	16, 738	5	16,990
Grade 4. Range $2,394 to $2,845	4	10, 779	4	11, 083	4	11,309
Grade 3. Range $2,168 to $2,620	7	18. 248	8	18, 780	8	19,381
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,021	2	6,168	2	6,419
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648	2	6,419	2	6,544	2	6, 796
Grade 7. Range $2,695lto $3,272	1	3,021	1	3,147	1	3,272
Grade 6. Range $2,469 to $2,921	3	7,935	3	8,087	3	8,312
Total permanent, departmental	24	68, 934	26	74,070	26	76,127
Deduct lapses	2	5,956	0.1	135	0.1	430
Net permanent, departmental (average number, net salary)	22	62, 978	25.9	73,935	25.9	75,697
Per diem employees, departmental		47, 621		54,978		56, 057
Casual employment, departmental						300
Regular pay in excess of 52-week base						294
Overtime and holiday pay, departmental		1,840		744		1,098
Night-work differential, departmental		1,448		1, 398		1,785
All personal services, departmental		113, 887		131, 055		135, 231
01 Personal services		3, 355, 088		3, 411, 376		3, 442,156

Capital Outlay, Fire Department, District of Columbia—

[Capital outlay, Fire Department: For an additional amount for the acquisition of sites for fire-engine houses in the vicinity of Forty-ninth and East Capitol Streets Southeast and in the vicinity of Twenty-fourth and Irving Streets Southeast, and for the purchase of fire-alarm systems, $15,000, to remain available until expended.] *(District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$15,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$114,600	$15,000	
Prior year balance available	7,168	81,282	
Payments received from non-Federal sources	495		
Total available for obligation	122, 263	96,282	
Balance available in subsequent year	—81, 282		
Total obligations	40, 981	96,282	
OBLIGATIONS BY ACTIVITIES			
1. Fire house at North Capitol and Crittenden Sts	$1	$7,167	
2. Site at 49th and East Capitol Streets SE		19, 500	
3. Site at 24th and Irving Streets SE		19, 500	
4. Purchase of fire alarm systems	40, 980	50,115	
Total obligations	40,981	96,282	
OBLIGATIONS BY OBJECTS			
08 Supplies and materials	$1,072	$928	
09 Equipment	39, 908	49,187	
10 Lands and structures	1	46,167	
Total obligations	40,981	96,282	

Total, Fire Department, District of Columbia:

Appropriated 1949, **$3,668,000** Estimate 1950, **$3,756,000**

POLICEMEN'S AND FIREMEN'S RELIEF

Policemen's and Firemen's Relief, District of Columbia—

For policemen's and firemen's relief and other allowances as authorized by law, [$2,500,000] *$2,900,000. (District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$2,500,000** Estimate 1950, **$2,900,000**

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,300,000	$2,500,000	$2,900,000
Unobligated balance, estimated savings	-80		
Total obligations	2,299,920	2,500,000	2,900,000
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$2, 299,920	$2,500,000	$2,900,000

DEPARTMENT OF CIVILIAN DEFENSE

Salaries and Expenses, Department of Civilian Defense, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$204		
Unobligated balance, estimated savings	-195		
Total obligations	9		
OBLIGATIONS BY OBJECTS			
04 Communication services	$9		

VETERANS' SERVICES

Salaries and Expenses, Services to Veterans **and** War Workers, District of Columbia—

For expenses necessary to provide services to veterans and war workers, including personal services without regard to classification or civil-service laws, **[$121,400]** *$117,700. {District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$121,400** Estimate 1950, **$117,700**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$107,100	$121,400	$117, 700
Unobligated balance, estimated savings	-8,120	-595	
Total obligations	98,980	120,805	117,700
OBLIGATIONS BY OBJECTS			
01 Personal services	$93,562	$111,522	$108,650
02 Travel		283	250
04 Communication services	1,391	2,500	2,500
05 Rents and utilities	820	1,000	1,000
06 Printing and binding	257	1,000	500
07 Other contractual services	1,122	1,200	1,500
08 Supplies and materials	1,356	3,000	3,000
09 Equipment	472	300	300
Total obligations	98,980	120,805	117, 700

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Unclassified:						
Range $7,102 to $8,060:						
Director	1	$7,581	1	$7,581	1	$7,820
Range $4,902 to $5,905:						
Assistant director	1	5,403	1	5,654	1	5,905
Range $3,773 to $4,526	1	3,773	1	3,773	1	3,899
Range $3,397 to $4,150	7	25,033	8	29,430	8	30,437
Range $2,645 to $3,397	2	5,540	2	5,792	2	6,042
Range $2,394 to $2,845	5	12,345	6	15,190	6	15,567
Range $2,168 to $2,620	5	11,143	6	13,688	6	14,139
Range $1,954 to $2,394	6	11,790	6	11,995	6	12,414
Range $1,756 to $2,168	1	1,756	1	1,822	1	1,888
Total permanent, departmental	29	84,364	32	94,925	32	98, 111
Deduct lapses	1.1	3,172	0.1	31	0.2	840
Net permanent, departmental (average number, net salary)	27.9	81,192	31.9	94,894	31.8	97,271
Part-time employment, departmental		3,983		5,626		
Regular pay in excess of 52-week base						377
Overtime and holiday pay, departmental		8,387		11,002		11,002
01 Personal services		93, 562		111, 522		108, 650

COURTS

District of Columbia courts: For expenses of the following District of Columbia courts, including witness fees and compensation of jurors; lodging and meals for jurors, bailiffs, and deputy United States marshals while in attendance upon jurors, when ordered by the courts; and meals for prisoners:

Salaries and Expenses, Juvenile Court, District of Columbia—

Juvenile court, [$257,600, of which $556 shall be available for deposit in the Treasury for penalty mail (39 U. S. C. 32Id), andj *$265,100*, of which **[$15,000]** *$16,400* shall be available for payment to the United States Public Health Service for furnishing psychiatric service, including the detail of necessary medical and other personnel: *Provided,* That the disbursing officer of the District of Columbia is authorized to advance to the chief probation officer of the juvenile court upon requisition previously approved by the judge of the juvenile court and the auditor of the District of Columbia, not to exceed $50 at any one time, to be expended for travel expenses to secure the return of absconding probationers. *(84 Stat. 78; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$257,600** Estimate 1950, **$265,100**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$231,500	$257,600	$265,100
Unobligated balance, estimated savings	-16,837	-2,529	
Total obligations	214,663	255,071	265,100
OBLIGATIONS BY OBJECTS			
01 Personal services	$192,690	$229,526	$236,839
02 Travel	2,691	2,674	2,674
04 Communication services	1,751	2,086	2,086
Penalty mail	485		
06 Printing and binding	1,447	1,200	1,500
07 O ther contractual services	13, 203	17,200	18,600
08 Supplies and materials	997	1,100	1,652
09 Equipment	1,999	1,285	1,749
Total obligations	214,663	255,071	265,100

DETAIL OF PEBSONAL SEE.VICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Judge	1	$10,000	1	$10,000	1	$10,000
Grade 5. Range $5,905 to $6,863:						
Director of social work			1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905:						
Director of social work	1	5,404				
Supervisor of probation			1	4,902	1	5,153
Grade 3. Range $4,150 to $4,902:						
Supervisor of probation	1	4,526				
Case supervisors			4	16,600	4	17,100
Supervisor of joint intake			1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	5	14,940	32	111, 223	32	115,236
Grade 1. Range $2,645 to $3,397	32	99,793				
Clerical, administrative, fiscal service:						
Grade 10. Range $4,526 to $5,278:						
Clerk of court			1	4,526	1	4,652
Grade 9. Range $4,150 to $4,902:						
Clerk of court	1	4,400				
Grade 7. Range $3,397 to $4,150			1	3,397	1	3,523
Grade 6. Range $3,021 to $3,773	1	3,272	1	3,146	1	3,272
Grade 5. Range $2,645 to $3,397	2	5,791	3	8,136	4	11,332
Grade 4. Range $2,394 to $2,845	8	20,205	6	15,417	5	13,022
Grade 3. Range $2,168 to $2,620	17	37,760	19	42,779	19	44,063
Grade 2. Range $1,954 to $2,394	1	2,244				
Total permanent, departmental	70	208,335	71	230,181	71	237,773
Deduct lapses	5.3	15,645	0.2	655	0. 5	1,849
Net permanent, departmental (average number, net salary)	64. 7	192,690	70.8	229, 526	70. 5	235,924
Regular pay in excess of 52-week base						915
01 Personal services		192, 690		229, 526		236,839

Salaries **and** Expenses, Municipal Court, District of Columbia—

Municipal court, including pay of retired judges [and $800 for deposit in the Treasury for penalty mail (39 U. S. C. 321d), $484,600], *$503,800: Provided,* That deposits made on demands for jury trials in accordance with rules prescribed by the court under authority granted in section 11 of the Act approved March 3, 1921 (41 Stat. 1312), shall be earned unless, prior to three days before the time set for such trials, including Sundays and legal holidays, a new date for trial be set by the court, cases be discontinued or settled, or demands for jury trials be waived. *(56 Stat. 194; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$484,600** Estimate 1950, $503,800

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COURTS—Continued

Salaries and Expenses, Municipal Court, District of Columbia—Con.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$475,900	$484,600	$503,800
Unobligated balance, estimated savings	-10,873	-801	
Total obligations	465,027	483,799	503,800
OBLIGATIONS BY OBJECTS			
01 Personal services	$396,568	$412,549	$421,827
02 Travel:			
Streetcar passes	579	624	820
Attendance at conventions	61	309	283
04 Communication services	4,802	4,150	6,078
Penalty mail	432		
06 Printing and binding	5,601	5,735	6,335
07 Other contractual services:			
Compensation for jurors	39, 930	41,000	56,000
Compensation for witnesses	760	1,500	1,500
Subsistence for jurors	62	450	450
Transportation of jurors to scenes of accidents or offenses	36		200
Repairs to equipment	734		800
Laundry	89		100
08 Supplies and materials	4,977	4,557	4,907
09 Equipment	4,435	6,964	4,500
12 Pensions, annuities, and insurance losses	5,961	5.961	
Total obligations	465,027	483, 799	503,800

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Clerk of the court	1	$7,581	1	$7,820	1	$7,820
Grade 10. Range $4,526 to $5,278:						
Chief deputy clerk, criminal division	1	4,902	1	5,027	1	5,153
Chief deputy clerk, civil division	1	4,651	1	4,777	1	4,902
Court reporter	4	18,479	4	18,981	4	19,483
Grade 9. Range $4,150 to $4,902:						
Administrative assistant to clerk of the court	1	4,275	1	4,400	1	4,526
Grade 7. Range $3,397 to $4,150	1	3,899	1	4,024	1	4,150
Grade 6. Range $3,021 to $3,773	17	56,248	18	61,275	18	63,407
Grade 5. Range $2,645 to $3,397	3	9,063	2	6,293	2	6,544
Grade 4. Range $2,394 to $2,845	28	71,847	29	75,295	29	77,176
Grade 3. Range $2,168 to $2,620	22	49,884	22	50,862	22	52,442
Grade 2. Range $1,954 to $2,394	1	1,954	1	2,020	1	2,093
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Assignment commissioner	1	5,905	1	5,905	1	6,145
Director of probation			1	5,905	1	6,145
Grade 3. Range $4,150 to $4,902:						
Chief probation officer	1	4,526				
Clerk, small claims and conciliation branch	1	4,526	1	4,651	1	4,777
Associate legal assistant	1	4,526	1	4,651	1	4,777
Attorney adviser	1	4,400	1	4,526	1	4,651
Deputy assignment commissioner	1	4,150	1	4,275	1	4,400
Assistant director of probation			1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	1	3,899	8	27,178	8	28,055
Grade 1. Range $2,645 to $3,397	7	20,771				
Crafts, protective, custodial service:						
Grade 5. Range $2,244 to $2,695	2	5,089	2	5,239	2	5,315
Grade 4. Range $2,020 to $2,469	2	4,487	2	4,638	2	4,788
Grade 3. Range $1,822 to $2,168	1	1,888	1	1,954	1	2,020
Unclassified:						
Chief judge	1	10,000	1	10,000	1	10,000
Associate judge	9	89,775	9	89,775	9	89,775
Total permanent, departmental	109	396,725	111	413,621	111	422,819
Deduct lapses	0.4	1,461	0.6	2,160	1	3,708
Net permanent, departmental (average number, net salary)	108.6	395,264	110.4	411,461	110	419, 111
Regular pay in excess of 52-week base						1,628
Overtime and holiday pay, departmental		1,304		1,088		1,088
01 Personal services		396, 568		412, 549		421,827

Salaries and Expenses, Municipal Court of Appeals, District of Columbia—

Municipal court of appeals, **[$75,200** of which $300 shall be available for deposit in the Treasury for penalty mail (39 U. S. C. 321 d)J *$76,200. (56 Stat. 194; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$75,200** Estimate 1950, **$76,200**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$77,400	$75,200	$76,200
Unobligated balance, estimated savings	-1,718	-627	
Total obligations	75,682	74, 573	76,200
OBLIGATIONS BY OBJECTS			
01 Personal services	$66,789	$67, 757	$68,864
04 Communication services:			
Telephone service	641	575	650
Penalty mail	185		
06 Printing and binding	1,657	2,750	2,750
07 Other contractual services	1,199	200	236
08 Supplies and materials	319	500	700
09 Equipment	4,892	2,791	3,000
Total obligations	75, 682	74, 573	76,200

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Unclassified:						
Chief judge	1	$10,000	1	$10,000	1	$10,000
Associate judge	2	20,000	2	20,000	2	20,000
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Clerk of court	1	5,404	1	5,654	1	5,654
Grade 7. Range $3,397 to $4,150	1	3,899	1	4,024	1	4,150
Grade 6. Range $3,021 to $3,773	1	3,272	1	3,397	1	3,522
Grade 5. Range $2,645 to $3,397	3	9,439	3	9,690	3	9,815
Grade 4. Range $2,394 to $2,845	1	2,544	1	2,620	1	2,695
Professional service:						
Grade 2. Range $3,397 to $4,150	3	10,191	3	10, 566	3	10,944
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,093	1	2,168	1	2,168
Total permanent, departmental	14	66,842	14	68,119	14	68,948
Deduct lapses	0.1	53	0.1	362	0.1	349
Net permanent departmental (average number, net salary)	13.9	66,789	13.9	67,757	13.9	68,599
Regular pay in excess of 52-week base						265
01 Personal services		66,789		67,757		68,864

Reimbursement to the United States Courts, District of Columbia—

United States courts: For reimbursement to the United States for services rendered to the District of Columbia by the Judiciary and the Department of Justice as specified under the head "United States courts for the District of Columbia" in the Judiciary Appropriation **Act[, 1949]** *for the current fiscal year,* and in the Department of Justice Appropriation **Act[,** 1949, $934,000] *for the current fiscal year, $1,018,000. (District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$934,000** Estimate 1950, **$1,018,000**

Obligations: 07 Other contractual services—1948, $833,000; 1949, $934,000; 1950, $1,018,000.

Probation System, District of Columbia—

Probation system: For expenses necessary for the probation system, [including $150 for deposit in the Treasury for penalty mail (39 U. S. C. 321d), **$51,600]** *$61,800. (District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$51,600** Estimate 1950, **$61,800**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$47,900	$51, 600	$61,800
Proposed supplemental estimate due to pay increase		4,988	
Total available for obligation	47,900	56, 588	61,800
Unobligated balance, estimated savings	-3, 518		
Total obligations	44, 382	56, 588	61,800
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$42, 807	$49, 219	$53, 257
Cost of Public Law 900		5,138	5,280
02 Travel	449	468	1,282
04 Communication services	321	490	575
06 Printing and binding	184	300	350
07 Other contractual services	28	155	200
08 Supplies and materials	227	400	500
09 Equipment	366	418	356
Total obligations	44,382	56, 588	61, 800

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Unclassified:						
Probation officer	1	$6,863	1	$6,863	1	$6,863
Assistant probation officer	11	32,554	12	35, 625	12	39, 588
Stenographer-typist	3	6,505	3	6,731	3	6,806
Total permanent, departmental	15	45,922	16	49, 219	16	53,257

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Deduct lapses	1.4	$3,115			0.1	$225
Net permanent, departmental (average number, net salary)	13.6	42,807	16	$49,219	15.9	53,032
Regular pay in excess of 52-week base						225
Personal services at rates prior to Public Law 900		42, 807		49, 219		53, 257
Cost of Public Law 900				5,138		5,280
01 Personal services		42,807		54, 357		58, 537

Salaries and Expenses, Office of Register of Wills, District of Columbia—

Office of Register of Wills: For expenses necessary for the Office of Register of Wills, including [$700 for deposit in the Treasury for penalty mail (39 U. S. C. 321d); and] contract statistical services, [$143,000] *$161,800. (District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, $143,000 Estimate 1950, $161,800

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$146,900	$143,000	$161,800
Proposed supplemental estimate due to pay increase		10,399	
Total available for obligation	146,900	153,399	161,800
Unobligated balance, estimated savings	-825		
Total obligations	146,075	153,399	161,800
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$118,317	$124, 265	$127,041
Cost of Public Law 900		13,133	13,530
02 Travel	198	600	600
04 Communications	1,621	1,120	1,320
06 Printing and binding	2,452	3,031	3,531
07 O ther contractual services	2,985	3,500	3,500
08 Supplies and materials	10,033	5, 750	9,750
09 Equipment	10,469	2,000	2,528
Total obligations	146,075	153,399	161,800

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Register of wills	1	$9,376	1	$9,376	1	$9,376
Grade 5. Range $5,905 to $6,863:						
First deputy register of wills	1	6,144	1	6,144	1	6,384
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Deputy register of wills	4	17,476	4	17,851	4	18,102
Grade 7. Range $3,397 to $4,150	1	4,149	1	4,149	1	4,149
Grade 6. Range $3,021 to $3,773	2	6,668	2	6,919	2	7,170
Grade 5. Range $2,645 to $3,397	4	12,334	4	12,709	4	13,086
Grade 4. Range $2,394 to $2,845	12	31,883	12	32,258	12	32,861
Grade 3. Range $2,168 to $2,620	9	20,714	9	21,090	9	21,616
Grade 2. Range $1,954 to $2,394	6	12,152	6	12,302	6	12,717
Crafts, protective, custodial service:						
Grade 2. Range $1,690 to $2,020	1	1,954	1	2,020	1	2,020
Total permanent, departmental	41	122,850	41	124,818	41	127,481
Deduct lapses	1. 5	4, 533	0.1	553	0.3	930
Net permanent, departmental (average number, net salary)	39. 5	118, 317	40.9	124,265	40. 7	126, 551
Regular pay in excess of 52-week base						490
Personal services at rates prior to Public Law 900		118,317		124, 265		127,041
Cost of Public Law 900				13,133		13,, 530
01 Personal services		118, 317		137.398		140, 571

Salaries and Expenses, Commission on Mental Health, District of Columbia—

Commission on Mental Health: For expenses necessary for the Commission on Mental Health, including [an executive secretary at $4,150lper annum and] physician-members at [$5,153] *$5,200* per annum, [$39,700] *$43,100*, of which $1,000 shall be available for the payment of fees to attorneys appointed in accordance with the Act of June 8, 1938 (52 Stat. 625), not exceeding $25 in any one case. *(58 Stat. 1298; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, $39,700 Estimate 1950, $43,100

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$39, 200	$39,700	$43,100
Proposed suplemental estimate due to pay increase		1,605	
Total available for obligation	39, 200	41, 305	43,100
Unobligated balance, estimated savings	-2, 083		
Total obligations	37,117	41, 305	43,100
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$36, 030	$37, 375	$38,696
Cost of Public Law 900		1,605	2,020
02 Travel	10	5	15
04 Communication services	94	92	98
06 Printing and binding	360	405	405
07 Other contractual services	150	1,000	1,000
08 Supplies and materials	94	553	553
09 Equipment	379	270	313
Total obligations	37,117	41, 305	43,100

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional services:						
Grade 7. Range $8,180 to $9,377:						
Lawyer-member and chairman	1	$9,377	1	$9,377	1	$9,377
Grade 2. Range $3,397 to $4,150	1	3,397	1	3,523	1	3,648
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Executive secretary					1	4,902
Grade 6. Range $3,021 to $3,773	1	3,021	1	3,146	1	3,272
Grade 5. Range $2,645 to $3,397	1	3,021	1	3,146	1	3,272
Grade 4. Range $2,394 to $2,845	1	2,620	1	2,695	1	2,770
Unclassified:						
Physician-member	2	10,306	2	10,306	2	10,400
Executive secretary	1	4,150	1	4,150		
Total permanent, departmental	8	35,892	8	36,343	8	37,641
Deduct lapses	0.1	367	0.1	15	0.1	171
Net permanent departmental (average number, not salary)	7.9	35,525	7.9	36,328	7.9	37,470
Part-time employment, departmental		505		1,047		1,081
Regular pay in excess of 52-week base						145
Personal services at rates prior to Public Law 900		36,030		37, 375		38,696
Cost of Public Law 900				1,605		2,020
01 Personal services		36, 030		38,980		40, 716

Total, courts, District of Columbia:

Appropriated 1949, $1,985,700 Estimate 1950, $2,129,800

HEALTH DEPARTMENT

General Administration, Health Department, District of Columbia—

Operating expenses, Health Department (excluding hospitals): For expenses necessary for the general administration, medical services, laboratories, and inspection services of the Health Department, including the enforcement of the Acts relating to the prevention of the spread of contagious and infectious diseases in the District of Columbia; the maintenance of tuberculosis and venereal-disease clinics and dispensaries; the conduct of hygiene and sanitation work in [school] *schools;* the maintenance of a dental-health service; the maintenance of a maternal and child-health service; housekeeping assistance in cases of authentic indigent sick at salary rates to be fixed by the Commissioners; the maintenance of a service for the care of handicapped and crippled children; the maintenance of a cancer-control project; the maintenance of a public health engineering service; the maintenance of a nursing service; the maintenance of a psychiatric service; the maintenance of an emergency ambulance service; the operation and maintenance of laboratories; out-patient relief of the poor, including medical and surgical supplies, artificial limbs, and pay of physicians at rates to be fixed by the Commissioners; and the enforcement of the Acts relating to the drainage of lots and abatement of nuisances in the District of Columbia, the Act relating to the adulteration of foods, drugs, and candy, the Act relating to the manufacture and sale of mattresses, the Act relating to the manufacture, sale, and transportation of adulterated or misbranded or poisonous or deleterious foods, drugs, medicines, and liquors, the Act relating to the licensing of undertakers, the Uniform Narcotic Drug Act, and the Act relating to the sale of milk, cream, and ice cream; such expenses to include one physician at $6,145 per annum to be appointed without regard to civil-service laws; contract investigational service; services as au-

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HEALTH DEPARTMENT—Continued

General Administration, Health Department, District of Columbia—Continued

thorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); uniforms; rent; purchase of passenger motor vehicles; manufacture of serum in indigent cases: and allowances for privately owned automobiles used for the performance of official duties (not to exceed $264 per annum for each automobile for employees other than dairy-farm inspectors and 4 cents per mile but not more than $480 per annum for each automobile for dairy-farm inspectors); [$2,042,000 J *$2,108,000: Provided,* That the Commissioners may, without creating any obligation for the payment of money on account thereof, accept such volunteer services as they may deem expedient in connection with the establishment and maintenance of the medical services herein provided for: *Provided further,* That not to exceed **[$200]** *$400* may be expended for special services in detecting adulteration of drugs and foods, including candy and milk *and other products and services subject to inspection by the Health Department. (44 Stat. 208-211; 61 Stat. 711; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$2,042,000** Estimate 1950, **$2,108,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,042,000	$2,042,000	$2,108,000
Unobligated balance, estimated savings	-183,451		
Total obligations	1,858,549	2,042,000	2,108,000
OBLIGATIONS BY ACTIVITIES			
1. Administration	$113,051	$127,309	$140,222
3. Cancer control	8,989	19,000	26,637
3. Dental service	138,801	142,873	147,131
4. Food inspection service	172,054	190, 016	195,156
5. Hospital permit bureau	138,329	156, 258	173,654
Out-patient relief	28,431	32, 780	33,092
6. Housekeeping assistance	29,628	35,000	35, 505
7. Laboratories	98,308	114, 827	107,901
8. Maternal and child welfare	107, 775	108, 279	111, 320
9. Medical inspection of schools	100,180	121,924	124, 595
10. Mental hygiene	29,938	26,859	32,268
11. Nursing service	399,127	466,416	470,000
12. Preventable diseases	48,354	51,495	51,196
13. Public health engineering	192,406	226,421	234, 914
14. Tuberculosis control	147,372	94,585	93,392
15. Venereal disease	74,374	91,920	93,175
16. Vital statistics	31,432	36,038	37,842
Total obligations	1,858,549	2,042,000	2,108,000
OBLIGATIONS BY OBJECTS			
01 Personal services	$1,647,261	$1, 786,252	$1,838,450
02 Travel	22, 582	27,070	30,852
03 Transportation of things	84	665	665
04 Communication services	19,257	15, 781	16, 521
05 Rents and utilities	12, 510	12,192	12,300
06 Printing and binding	8,730	11,895	14,294
07 Other contractual services:			
Abatement of nuisances	1,275	8,500	8,500
Emergency sewer and water connections		15,000	15,000
Other	25, 779	23,005	29,108
08 Supplies and materials	112, 742	136, 000	135,945
09 Equipment	8,329	5,640	6,365
Total obligations	1,858, 549	2,042, 000	2,108, 000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Health officer	1	$10,000	1	$10,000	1	$10,000
Grade 7. Range $8,180 to $9,377:						
Assistant health officer	1	9,377	1	9,377	1	9,377
Grade 6. Range $7,102 to $8,060:						
Director, cancer control	1	7,102	1	7,102	1	7,342
Director, dental service	1	7,820	1	8,060	1	8,060
Director, food inspection	1	7,581				
Director, medical inspection of schools	1	8,060	1	8,060	1	8,060
Director, mental hygiene	1	7,342	1	7,581	1	7,581
Director, nursing service	1	7,581	1	7,820	1	8,060
Director, preventable diseases	1	8,060	1	8,060	1	7,102
Director, public health engineering	1	7,342	1	7,342	1	7,581
Director, tuberculosis control	1	8,060	1	8,060	1	8,060
Grade 5. Range $5,905 to $6,863:						
Assistant director, medical inspection of schools	1	6,623	1	6,863	1	6,863
Bacteriologist	1	6,863	1	6,863	1	6,863
Chemist	1	6,145	1	6,145	1	6,384
Clinic director	1	6,145	1	5,905	1	6,145
Epidemiologist	1	5,905	1	6,145	1	6,145
Medical officer	1	5,905	1	5,905	1	6,145
Ophthalmologist	1	$5,905				
Public health engineer			1	$5,905	1	$5,905
Grade 4. Range $4,902 to $5,905:						
Assistant director, food inspection	1	5,404				
Assistant director, nursing service	1	5,404	1	5,404	1	5,654
Attending physician	15	80, 803	T	39, 079	7	40,082
Clinic psychologist	1	4,902	1	4,902	1	5,153
Dentist	15	76, 790	14	73, 393	14	75,149
Medical inspector	16	82,194	15	78, 546	15	80, 051
Pathologist	1	4,902	1	4,902		
Psychiatrist	1	4,902	1	5,152	1	5,404
Public health engineer	1	5,404				
Serologist	1	5,654	1	5,905	1	5,905
Grade 3. Range $4,150 to $4,902:						
Chemist	2	8,801	2	8,550	2	8,801
Chief sanitary inspector	1	4,526	1	4,651	1	4,776
Conservation of hearing specialist	1	4,150	1	4,150	1	4,275
Dairy farm supervisor	1	4,400	1	4,526	1	4,651
Medical inspector	2	8,801	1	4,776	1	4,902
Nurse supervisor	5	20, 750	6	25, 650	6	26,400
Pharmacist			1	4,150	1	4,275
Social work supervisor			1	4,275	1	4,400
Statistician	1	4,150	1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	70	242,681	67	237,129	67	244, 403
Grade 1. Range $2,645 to $3,397	66	179,461	89	245, 312	84	241,993
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Director, food inspection			1	7,820	1	8,060
Director, hospital permit bureau	1	7,102	1	7,342	1	7,581
Grade 11. Range $4,902 to $5,905:						
Assistant director, food inspection			1	5,654	1	5,905
Assistant director, hospital permit bureau	1	4,902	1	5,152	1	5,404
Personnel officer	1	4,902	1	5,152	1	5,404
Grade 9. Range $4,150 to $4,902:						
Assistant personnel officer	1	4,275	1	4,400	1	4,526
Chief, vital statistics			1	4,275	1	4,400
Grade 8. Range $3,773 to $4,526	1	4,024				
Grade 7. Range $3,397 to $4,150			5	17,487	5	18,114
Grade 6. Range $3,021 to $3,773	1	3,146	6	19,756	6	20,383
Grade 5. Range $2,645 to $3,397	2	5,541	26	70, 776	29	81,721
Grade 4. Range $2,394 to $2,845	19	48, 571	28	70,042	33	83,968
Grade 3. Range $2,168 to $2,620	45	102,977	48	110,612	49	116,088
Grade 2. Range $1,954 to $2,394	31	65,458	29	62,012	29	64,058
Grade 1. Range $1,756 to $2,168	5	9,374	3	5,466	3	5,664
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	6	22,263	5	19,493	5	20,120
Grade 7. Range $3,021 to $3,773	18	61,150	11	38,874	11	40,128
Grade 6. Range $2,645 to $3,397	39	113,689	41	120,107	38	116,310
Grade 5. Range $2,394 to $2,845	64	162,621	21	53,434	21	54, 939
Grade 4. Range $2,168 to $2,620	8	17, 946	5	11,442	5	11,818
Grade 3. Range $1,954 to $2,394	7	14, 932	8	16,820	8	17, 414
Grade 2. Range $1,822 to $2,244	7	14, 008	7	14,338	7	14,800
Grade 1. Range $1,690 to $2,093	2	3,710	2	3,644	2	3,776
Crafts, protective, custodial service:						
Grade 9. Range $3,372 to $4,024	1	3,272	1	3,272	1	3,397
Grade 5. Range $2,244 to $2,695	1	2,544	1	2,620	1	2,695
Grade 4. Range $2,020 to $2,469	32	68,876	26	57, 268	26	59,094
Grade 3. Range $1,822 to $2,168	16	31, 726	15	30,102	15	30,894
Grade 2. Range $1,690 to $2,020	24	44, 058	24	44,982	24	46,500
Unclassified:						
Physician, hospital permit bureau	1	5,905	1	6,145	1	6,145
Supervisee housekeeping assistance	1	3,523	1	3,523	1	3,648
Field superviser, housekeeping assistance	1	2,469	1	2,469	1	2,544
Clerk, housekeeping assistance	1	2,394	1	2,394	1	2,469
Total permanent, departmental	557	1,721,253	552	1,716, 668	552	1, 764,189
Deduct lapses	67	169,126	20	43,330	21	45,642
Net permanent, departmental (average number, net salary)	490	1,552,127	532	1,673,338	531	1,718,547
Temporary employment, departmental		45,545				
Part-time employment, departmental		26,012		82,600		82,600
W. A. E. employment, departmental		17,650		23, 750		23,750
Casual employment, departmental		290		200		300
Regular pay in excess of 52-week base						6,723
Overtime and holiday pay, departmental		1,819		1,346		1,488
Night-work differential, departmental		3,818		5,018		5,042
01 Personal services		1,647,261		1, 786, 252		1,838,450

Salaries and Expenses, Health Department, District of Columbia (Federal Funds)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$87,365	$79,153	$22,517
Advanced from—			
Public Health Service, Federal Security Agency	335,052	333,281	320,781
Children's Bureau, Federal Security Agency	304,837	237,853	240,959
Total available for obligation	727,254	650, 287	584,257
Balance available in subsequent year	-79,153	-22, 517	
Unobligated balance, estimated savings	-67, 507		
Total obligations	580, 594	627,770	584,257

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Administration	$37,126	$39,067	$42,534
2. Cancer control	7,500	12,027	12,027
3. Hospital permit bureau	7,214	2,968	3,089
4. Laboratories	8,546	11,447	11,793
5. Maternal and child welfare	237,170	267,153	235,358
6. Mental hygiene	11,159	16,487	16,367
7. Nursing service	32,544	52,269	57,541
8. Preventable diseases	11,501	6,863	
9. Public health education	7,073	7,146	7,221
10. Public health engineering	13,137	14,725	14,816
11. Tuberculosis control	52,112	45,925	45,215
12. Venereal disease	69,087	70,293	56,970
Rapid treatment center	86,425	81,400	81,326
Total obligations	580,594	627,770	584,257
OBLIGATIONS BY OBJECTS			
01 Personal services	$454,214	$552,083	$526,432
02 Travel	2,202	2,050	2,050
03 Transportation of things	226		
04 Communication services	4,752	500	
05 Rents and utilities	2,731	2,700	2,700
07 Printing and binding	2,690		
07 Other contractual services	29,743	31,409	28,409
08 Supplies and materials	61,618	39,028	24,666
09 Equipment	22,418		
Total obligations	580,594	627,770	584,257
OBLIGATIONS BY GRANTS			
1. Cancer control	$12,126	$12,027	$12,027
2. Crippled children	113,736	127,454	128,691
3. Emergency maternal and infant care	3,129	1,531	
4. General health	58,815	53,764	53,764
5. Maternal and child welfare	143,726	165,504	134,785
6. Mental hygiene	11,159	20,000	20,000
7. Tuberculosis control	67,932	67,090	67,090
8. Venereal disease	88,592	95,500	83,000
9. Venereal disease—rapid treatment center	81,379	84,900	84,900
Total obligations	580,594	627,770	584,257

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Director, maternal and child welfare	1	$8,060	1	$8,060	1	$8,060
Director, venereal disease	1	7,342	1	7,342	1	7,581
Pediatrician	1	7,102				
Chief of clinical services, maternal and child welfare			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Assistant director, tuberculosis control	1	fi, 905	1	5,905	1	5,905
Director, rapid treatment center	1	5,905				
Epidemiologist	1	6,863	1	6,863	1	6,863
Orthopedic surgeon	1	5,905	1	5,905	1	5,905
Clinic director, pediatrics	1	5,905	1	6,145	1	6,384
Physicians, cancer	2	11,810	2	11,810	2	12,051
Grade 4. Range $4,902 to $5,905:						
Attending physicians	5	25,262	5	26,266	5	26,768
Director, public health education	1	4,902	1	4,902	1	4,902
Public health engineers	2	10,305	2	10,807	2	10,807
Grade 3. Range $4,150 to $4,902:						
Director, social service	1	4,400	1	4,526	1	4,651
Health education specialist	1	4,150	1	4,150	1	4,275
Nurse consultant, communicable diseases	1	4,150	1	4,275	1	4,400
Nurse consultant, maternity	1	4,275	1	4,400	1	4,525
Nurse consultant, orthopedic	1	4,275	1	4,400	1	4,525
Nurse consultant, pediatrics	1	4,150	1	4,275	1	4,400
Nurse superviser	1	4,275	1	4,150	1	4,275
Nutritionist	1	4,150	1	4,275	1	4,400
Clinic psychologist	1	4,150	1	4,275	1	4,400
Speech therapist			1	4,150	1	4,275
Social workers supervisor	1	4,150				
Statistician	1	4,150	1	4,275	1	4,400
Grade 2. Range $3,397 to $4,150	15	51,331	18	62,782	18	65,039
Grade 1. Range $2,645 to $3,397	10	26,206	15	40,927	15	42,807
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Budget and administrative officer	1	7,102	1	7,342	1	7,581
Grade 11. Range $4,902 to $5,905:						
Budget analyst and accountant	1	4,902	1	4,902	1	5,153
Grade 8. Range $3,773 to $4,526	1	3,899	1	3,899	1	4,024
Grade 7. Range $3,397 to $4,150	1	3,899	1	3,397	1	3,523
Grade 6. Range $3,021 to $3,773	2	7,045	1	3,397	1	3,523
Grade 5. Range $2,645 to $3,397	3	8,562	6	16,873	6	17,500
Grade 4. Range $2,394 to $2,845	12	29,405	9	23,051	9	23,653
Grade 3. Range $2,168 to $2,620	21	48,388	24	55,267	24	56,772
Grade 2. Range $1,954 to $2,394	13	27,647	14	29,600	14	30,458
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,146	1	3,021	1	3,146
Grade 6. Range $2,645 to $3,397	3	7,935	1	2,645	1	2,770
Grade 5. Range $2,394 to $2,845	13	31,573	4	10,027	4	10,328
Grade 4. Range $2,168 to $2,620	6	13,008	5	11,367	5	11,743
Grade 3. Range $1,954 to $2,394	2	4,359	2	4,487	2	4,638
Grade 2. Range $1,822 to $2,244	27	52,230	26	50,606	26	52,322
Grade 3. Range $1,822 to $2,168	1	$2,093	1	$2,168	1	$2,168
Grade 2. Range $1,690 to $2,020	7	12,912	6	11,064	6	11,460
Total permanent departmental	169	497,183	165	495,080	165	509,462
Deduct lapses	35.4	90,305	1.4	4,661	9.8	25,706
Net permanent, departmental (average number, net salary)	133.6	406,878	163.6	490,419	155.2	483,756
Temporary employment, departmental		12,543		13,050		4,169
Part-time employment, departmental		19,045		29,591		23,484
W. A. E. employment, departmental		13,312		17,639		13,639
Overtime and holiday pay, departmental		967		700		700
Night-work differential, departmental		1,469		684		684
01 Personal services		454,214		552,083		526,432

Capital Outlay, Health Department, District of Columbia (Exeluding Hospitals)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$108,482		
Carried to surplus fund, Public Law 724	-108,482		
Total obligations			

Salaries and Expenses, Glenn Dale Tuberculosis Sanatorium, District of Columbia—

Operating expenses, Glenn Dale Tuberculosis Sanatorium: For expenses necessary for the Tuberculosis Sanatorium at Glenn Dale, Maryland, including compensation of consulting physicians at rates to be fixed by the Commissioners; classroom supplies; and repairs and improvements to buildings and grounds; [$ 1,908,000 J *$1,876,000,* of which not to exceed $5,000 shall be for the compensation of convalescent patients to be employed in essential work of the sanatorium and as an aid to their rehabilitation at rates and under conditions to be determined by the Commissioners; but nothing in this paragraph shall be construed as conferring employee status on patients whose services are so utilized. *(44 Stat. 208-211; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$1,908,000** Estimate 1950, **$1,876,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,600,000	$1,908,000	$1,876,000
Unobligated balance, estimated savings	-179,464		
Total direct obligations	1,420,536	1,908,000	1,876,000
For Reimbursable Obligations			
Reimbursements for services performed	1,692		
Total obligations	1,422,228	1,908,000	1,876,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration	$78,145	$91,819	$93,877
2. Dietetic service	439,283	587,472	588,789
3. Housekeeping service	106,080	130,193	132,847
4. Laboratory service	28,399	41,107	40,421
5. Laundry service	52,702	62,314	65,844
6. Treatment service	118,615	223,201	205,582
7. Utilities and maintenance service	274,092	325,937	309,223
8. Ward service	323,220	445,957	439,417
Total direct obligations	1,420,536	1,908,000	1,876,000
Reimbursable Obligations			
1. Laundry service	1,692		
Total obligations	1,422,228	1,908,000	1,876,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$948,887	$1,286,223	$1,298,340
04 Communication services	3,387	4,250	4,250
05 Rents and utility services	33,025	36,467	36,467

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HEALTH DEPARTMENT—Continued

Salaries and Expenses, Glenn Dale Tuberculosis Sanatorium, District of Columbia—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
06 Printing and binding	$164	$200	$200
07 Other contractual services	21,450	50,004	20,179
08 Supplies and materials:			
Cleaning and toilet supplies	11,589	13,900	13,900
Fuel	44,888	40, 000	46,000
Medical and hospital supplies	34,963	82, 565	69,065
Provisions	278, 361	330, 537	330, 537
Repairs and improvements	20,877	17, 680	23,886
Miscellaneous	9,262	9,276	9,276
09 Equipment	13,683	36,898	23, 900
Total direct obligations	1,420, 536	1,908,000	1,876,000
Reimbursable Obligations			
01 Personal services	1,692		
Total obligations	1,422, 228	1, 908, 000	1, 876, 000

DETAIL OF PERSONAL SERVICES	1948 Number	1948 Total salary	1949 Number	1949 Total salary	1950 Number	1950 Total salary
Departmental:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Superintendent and medical director	1	$9,377	1	$9,377	1	$9,377
Grade 6. Range $7,102 to $8,060:						
Assistant superintendent	1	7,581	1	7,820	1	7,820
Principal medical officer	1	7,342	1	7,581	1	7,581
Thoracic surgeon	1	7,342	1	7,581	1	7,581
Grade 5. Range $5,905 to $6,863:						
Roentgenologist	1	6,863	1	6,863	1	6,863
Medical officer	3	18,192	3	18,973	3	19,391
Grade 4. Range $4,902 to $5,905:						
Medical officer	7	35,317	7	35,819	7	36,070
Dentist	1	4,902	1	4,902	1	4,902
Director of nurses	1	4,902	1	5,153	1	5,153
Chief dietitian			1	4,902	1	5,153
Grade 3. Range $4,150 to $4,902:						
Medical social case worker			1	4,150	1	$4,275
Chief occupational therapist			1	4,150	1	4,275
Utility officer	1	$4,400	1	4,526	1	4,651
Supervisor of service	5	20,750	5	21,250	5	21,875
Grade 2. Range $3,397 to $4,150	16	55,484	18	62,403	18	64,278
Grade 1. Range $2,645 to $3,397	80	212,850	82	224,515	82	232,890
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Business manager	1	5,153	1	5,153	1	5,404
Grade 6. Range $3,021 to $3,773	1	3,272	1	3,523	1	3,523
Grade 5. Range $2,645 to $3,397	3	9,064	3	9,314	3	9,564
Grade 4. Range $2,394 to $2,845	2	5,013	3	7,407	3	7,632
Grade 3. Range $2,168 to $2,620	10	23,434	13	30,220	13	31,045
Grade 2. Range $1,954 to $2,394	13	26,802	12	25,523	12	26,348
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	1	3,523				
Grade 6. Range $2,645 to $3,397	1	2,896	2	5,666	2	5,741
Grade 5. Range $2,394 to $2,845	13	31,723	4	9.651	4	9,876
Grade 4. Range $2,168 to $2,620	1	2,319	1	2,394	1	2,469
Grade 3. Range $1,954 to $2,394	2	3,908	1	1,954	1	2,020
Grade 2. Range $1,822 to $2,244	90	170,869	91	173,778	91	179,068
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	3,648	1	3,773	1	3,899
Grade 8. Range $2,896 to $3,648	1	2,896				
Grade 7. Range $2,695 to $3,272	9	25,582	12	34,444	12	35,119
Grade 6. Range $2,469 to $2.921	17	45,044	18	48,263	18	49,163
Grade 5. Range $2,244 to $2,695	6	14,064	6	14,214	6	14,544
Grade 4. Range $2,020 to $2,469	28	57,835	32	67,484	32	69,059
Grade 3. Range $1,822 to $2,168	22	41,074	25	47,794	25	49,180
Grade 2. Range $1,690 to $2,020	186	338,356	219	397,316	219	409,164
Unclassified	1	3,420	6	16,020	6	16,020
Total permanent, departmental	528	1, 215,197	577	1,333,856	577	1,370,973
Deduct lapses	98.8	227, 541	1.4	3,300	14.1	33,578
Net permanent, departmental (average number, net salary)	429.2	987, 656	575.6	1,330, 556	562.9	1,337,395
Part-time employment, departmental		2,353		2,827		2,827
Casual employment, departmental		3,105				
Convalescent patient labor, departmental		2,107		3,000		3,000
Regular pay in excess of 52-week base						5,278
Overtime and holiday pay, departmental		16, 487		12,340		12,340
Night-work differential, departmental		11,189		14,320		14,320
All personal services, departmental		1,022, 897		1,363,043		1,375,160
Deduct charge for quarters and subsistence		72,318		76,820		76,820
01 Personal services		950,579		1, 286, 223		1, 298, 340
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		948,887		1,286,223		1, 298,340
Reimbursable obligations		1,692				
Total of foregoing schedule		950,579		1, 286,223		1,298, 340

Capital Outlay, Glenn Dale Tuberculosis Sanatorium, District of Columbia—

Capital outlay, Glenn Dale Tuberculosis Sanatorium: For the construction of **[an]** apartment house *numbered 2* for medical officers, $65,000; *for furnishing and equipping apartment house numbered 1 for medical officers, $10,000; in all, $75,000. {District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$65,000** Estimate 1950, **$75,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$65,000	$75,000
OBLIGATIONS BY ACTIVITIES			
1. Apartment house No. 1 for medical officers		$65,000	
2. Apartment house No. 2 for medical officers			$65,000
3. Furnishing and equipping apartment house No. 1 for medical officers			10,000
Total obligations		65,000	75,000
OBLIGATIONS BY OBJECTS			
09 Equipment			$10,000
10 Lands and structures		$65,000	65,000
Total obligations		65,000	75, 000

Salaries and Expenses, Gallinger Municipal and Tuberculosis Hospitals, District of Columbia—

Operating expenses, Gallinger Municipal Hospital: For expenses necessary for Gallinger Municipal Hospital and the Tuberculosis Hospital at Fourteenth and Upshur Streets Northwest including one superintendent at $9,975 per annum plus $1,500 per annum for a residence; one deputy superintendent at $7,581 per annum; not to exceed six full-time chief medical officers at $7,581 per annum each and two associate medical officers at $5,905 per annum each, to be appointed without reference to civil-service requirements; [musical instruments and music;] expenses of [commencement exercises, entertainments, **and]** the training school for nurses; [expenses incident to furnishing proper containers for the reception, burial, and identification of the ashes of all human bodies of indigent persons that are cremated at the public crematorium and remain unclaimed after twelve months from the date of such cremation;] and repairs and improvements to buildings and grounds; **[$3,605,500]** *$3,886,000. (U Stat. 208-211; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$3,605,500** Estimate 1950, **$3,886,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$3,450,000	$3,605, 500	$3,886,000
Unobligated balance, estimated savings	-22, 769		
Total direct obligations	3,427,231	3, 605, 500	3,886,000
For Reimbursable Obligations			
Reimbursements for services performed	55, 986	60,000	60,000
Total obligations	3,483, 217	3,665, 500	3, 946,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration	$164,072	$167, 766	$165,255
2. Dietary service	675, 782	683,463	771,612
3. Housekeeping service	188, 985	222,461	227,707
4. Laboratory	45,441	53,478	62,337
5. Laundry service	101,288	102,297	110,248
6. Maintenance and utilities services	544,672	408,140	477,120
7. Nursing education	76,647	98,682	95, 979
8. Nursing service	1,008,700	1,225,213	1,308,690
9. Treatment service	580,698	598, 510	621,481
10. X-ray service	40,946	45,490	45, 571
Total direct obligations	3,427,231	3,605, 500	3,886,000
Reimbursable Obligations			
1. Administration		25	
2. Dietary service	17,424	25,643	20,400

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
Reimbursable Obligations—Continued			
3. Housekeeping service		$120	
4. Laundry service	$2,456	3,894	
5. Maintenance and utilities services	32,467	25,855	$35,000
6. Nursing service		2,160	
7. Treatment service	3,110	1,693	4,000
8. X-ray service	529	610	600
Total reimbursable obligations	55,986	60,000	60,000
Total obligations	3,483,217	3,665,500	3,946,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$12,332,091	$2,710,995	$2,825,537
02 Travel	200	500	500
03 Transportation of things	987	300	300
04 Communication services	4,904	3,875	4,752
05 Rents and utility services	41,868	41,101	33,708
06 Printing and binding	4,558	1,500	2,300
07 Other contractual services	109,303	11,431	44,231
08 Supplies and materials:			
Medical and hospital supplies	234,927	211,107	231,107
Fuel	170,845	189,940	149,940
Provisions	402,417	377,947	452,947
Other supplies and materials	70,340	71,813	71,813
09 Equipment	54,791	64,991	68,865
Total direct obligations	3,427,231	3,605,500	3,886,000
Reimbursable Obligations			
01 Personal services		2,160	
05 Rents and utilities services	10,137	2,607	10,000
07 Other contractual services	2,456	3,894	
08 Supplies and materials:			
Medical and hospital supplies	3,110	1,693	4,000
Provisions	17,424	25,643	20,400
Fuel		23,248	25,000
Other supplies and materials	22,859	755	600
Total reimbursable obligations	55,986	60,000	60,000
Total obligations	3,483,217	3,665,500	3,946,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Unclassified:						
Superintendent, $9,975	1	$9,975	1	$9,975	1	$9,975
Deputy superintendent, $7,581	1	7,581	1	7,581	1	7,581
Chief medical officer, $7,581	5	37,905	6	45,486	6	45,486
Associate medical officer, $5,905	2	11,810	2	11,810	2	11,810
Resident physician (fourth year), $2,100			1	2,100	1	2,100
Resident physician (third year), $1,800			4	7,200	4	7,200
Resident physician (second year), $1,500	17	25,500	19	28,500	19	28,500
Resident physician (first year), $1,200	24	28,800	24	28,800	24	28,800
Interne, $900	37	33,300	44	39,600	44	39,600
Pupil nurse, $775	75	58,125	26	20,150	12	9,300
Pupil nurse, $450	60	27,000	142	63,900	156	70,200
Clerical, administrative, fiscal service:						
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	2	8,714	2	8,926	2	9,177
Grade 8. Range $3,773 to $4,526	1	3,773	1	3,899	1	4,024
Grade 7. Range $3,397 to $4,150	1	3,445	1	3,523	1	3,648
Grade 6. Range $3,021 to $3,773	3	9,550	3	9,940	3	10,316
Grade 5. Range $2,645 to $3,397	2	5,376	3	8,185	3	8,561
Grade 4. Range $2,394 to $2,845	8	19,980	9	22,599	9	23,125
Grade 3. Range $2,168 to $2,620	42	93,641	47	106,431	46	106,668
Grade 2. Range $1,954 to $2,394	17	35,270	16	32,842	14	29,581
Grade 1. Range $1,756 to $2,168	2	3,682	2	3,776	2	3,908
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief of staff			1	9,975	1	9,975
Grade 6. Range $7,102 to $8,060:						
Chief psychiatrist	1	8,060	1	8,060	1	8,060
Radiologist	1	7,629	1	7,820	1	7,820
Laboratory director	1	6,108	1	7,102	1	7,342
Grade 5. Range $5,905 to $6,863:						
Assistant superintendent	1	6,384	1	6,623	1	6,623
Director of nurses	1	6,145	1	6,145	1	6,384
Chief anesthetist	1	5,973	1	5,905	1	6,145
Assistant chief psychiatrist	1	6,260	1	6,145	1	6,384
Medical officer, psychiatrist	2	11,858	2	12,529	2	13,007
Medical officer in charge, Upshur Street	1	6,060	1	6,145	1	6,384
Medical officer, eye, ear, nose, throat	1	6,145	1	6,384	1	6,384
Grade 4. Range $4,902 to $5,905:						
Utilities officer	1	4,979	1	5,153	1	5,404
Dentist	1	5,404	1	5,654	1	5,905
Dietitian	1	4,304	1	4,902	1	5,153
Assistant director of nursing service	1	4,902	1	4,902	1	5,153
Medical officer, psychiatrist	1	4,902	1	4,902	1	4,902
Medical officer, pathologist					1	4,902
Anesthetist	1	4,902	1	4,902	1	5,153
Medical officer, admitting physician	1	4,902	1	5,153	1	5,153

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Professional service—Continued						
Grade 4. Range $4,902 to $5,905—Con.						
Assistant director of nursing education	1	$4,902				$14,902
Grade 3. Range $4,150 to $4,902:						
Medical officer, pediatrics						
Medical officer, tuberculosis	1	4,169				
Medical officer, obstetrics	1	4,150				
Medical officer, psychiatry	1	4,207				
Medical officer, admitting physician	1	4,150				
Medical officer, X-ray service	3	12,492	3	12,450	3	12,450
Pharmacist	1	4,270	1	4,400	1	4,526
Chief social service worker	1	4,338	1	4,400	1	4,526
Assistant chief dietitian	1	4,309	1	4,400	1	4,526
Instructor in dietetics			1	4,150	1	4,275
Assistant director of nursing service			1	4,150	1	4,150
Service nursing supervisor	3	12,477	3	12,825	3	13,200
Instructor, nursing arts and science	3	12,477	9	38,475	9	39,600
Grade 2. Range $3,397 to $4,150			11	46,525	11	47,525
Grade 1. Range $2,645 to $3,397	66	225,576	51	177,651	51	182,789
Subprofessional service:	238	631,765	242	652,844	242	673,310
Grade 7. Range $3,021 to $3,773	2	6,457	2	6,795	2	7,045
Grade 6. Range $2,645 to $3,397	2	6,235				
Grade 5. Range $2,394 to $2,845	14	35,521	15	38,962	15	37,488
Grade 4. Range $2,168 to $2,620	24	53,117	73	160,002	73	163,336
Grade 3. Range $1,954 to $2,394	70	142,045	69	144,931	69	149,399
Grade 2. Range $1,822 to $2,244	136	265,546	136	266,935	138	278,305
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	3,769	2	7,547	2	7,797
Grade 9. Range $3,272 to $4,024	2	6,766	1	3,523	1	3,648
Grade 8. Range $2,896 to $3,648	2	6,284	1	3,523	1	3,648
Grade 7. Range $2,695 to $3,272	15	43,882	15	44,485	15	45,992
Grade 6. Range $2,469 to $2,921	26	66,950	27	70,427	27	72,012
Grade 5. Range $2,244 to $2,695	14	33,555	18	43,696	18	44,747
Grade 4. Range $2,020 to $2,469	22	46,887	22	47,716	22	49,133
Grade 3. Range $1,822 to $2,168	32	62,173	32	62,830	32	64,707
Grade 2. Range $1,690 to $2,020	275	501,166	281	516,880	281	531,254
Total permanent, departmental	1,276	2,737,333	1,392	2,967,048	1,392	3,040,083
Deduct lapses	215.1	461,652	81.9	172,249	69.8	150,295
Net permanent, departmental (average number, net salary)	1,060.9	2,275,681	1,310.1	2,794,799	1,323.2	2,889,788
Temporary employment, departmental		62,420				
Additional compensation, departmental		1,500		1,500		1,500
Overtime and holiday pay, departmental		55,548		27,186		25,475
Regular pay in excess of 52-week base						11,704
Night-work differential, departmental		35,113		28,190		35,590
All personal services, departmental		2,430,262		2,851,675		2,964,057
Deduct charge for quarters and subsistence furnished		98,171		138,520		138,520
01 Personal services		2,332,091		2,713,155		2,825,537
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		2,332,091		2,710,995		2,825,537
Reimbursable obligations				2,160		
Total of foregoing schedule		2,332,091		2,713,155		2,825,537

Capital Outlay, Gallinger Municipal Hospital, District of Columbia—

Capital outlay, Gallinger Municipal Hospital: For [an additional amount for the construction of an incinerator, $15,000] *continuing the construction of a combination pediatrics and crippled children's building, $905,651; for completing the construction of a laboratory building, $279,000; for furnishing and equipping the combination pediatrics and crippled children's building, $382,909; and for furnishing and equipping the laboratory building, $49,440; in all $1,617,000.*

[The unexpended balance of the appropriation of $620,000 contained in the District of Columbia Appropriation Act, 1946, for the construction of a new pediatrics building is made available for a combination pediatrics and crippled children's building, including $60,000 for additional construction services, and the Commissioners are authorized to enter into **a** contract or contracts for the construction of such combination pediatrics and crippled children's building at **a** total cost of not to exceed **$2,050,000.]**

[Not to exceed $5,340 of the unexpended balance of the appropriation of $190,000 contained in the District of Columbia Appropriation Act, 1946, for the construction of a laboratory building is made available as an additional amount for the preparation of plans and specifications for a laboratory building, and the Commissioners are authorized to enter into a contract or contracts for the construction of such laboratory building at a total cost of not to exceed **$478,000.]** *{District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$15,000** Estimate 1950, **$1,617,000**

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HEALTH DEPARTMENT—Continued

Capital Outlay, Gallinger Municipal Hospital, District of Columbia—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$54, 500	$15,000	$1,617,000
Applied to contract authorization			1,184, 651
Net appropriation available for obligation	54, 500	15,000	432,349
Contract authorization		1, 710, 565	
Prior year balance available	841, 577	822, 260	
Total available for obligation	896,077	2, 547,825	432, 349
Balance available in subsequent year	-822, 260		
Carried to surplus fund, Public Law 724	—19, 317		
Total obligations	54, 500	2, 547,825	432,349
OBLIGATIONS BY ACTIVITIES			
1. Pediatrics and crippled children's building		$2, 050,000	
2. Equipment for pediatrics and crippled children's building			$382,909
3. Laboratory building		468,295	
4. Equipment for laboratory building			49,440
5. Incinerator		29,530	
6. Repairs to psychiatric unit	$54,500		
Total obligations	54,500	2,547,825	432,349
OBLIGATIONS BY OBJECTS			
10 Lands and structures	$54,500	$2,547,825	$432,349

Medical Charities, District of Columbia—

Medical charities: For care and treatment of indigent patients under contracts to be made by the Health Officer of the District of Columbia and approved by the Commissioners with institutions, as follows: Central Dispensary and Emergency Hospital; Children's Hospital; Columbia Hospital and Lying-in Asylum; Eastern Dispensary and Casualty Hospital; Episcopal Eye, Ear, and Throat Hospital; Garfield Memorial Hospital; George Washington University Hospital; Georgetown University Hospital; Providence Hospital; and Washington Home for Incurables; in all, $735,000: *Provided*, That the in-patient rate shall not exceed $9 per diem and the out-patient rate shall not exceed $2 per visit. *(District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$735,000** Estimate 1950, **$735,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$355,000	$735,000	$735,000
Unobligated balance, estimated savings	-227		
Total obligations	354,773	735,000	735,000
OBLIGATIONS BY ACTIVITIES			
Emergency Hospital	$65,000	$128,971	$128,971
Children's Hospital	190,000	199,099	199, 099
Columbia Hospital and Lying-in Asylum		2,980	2,980
Casualty Hospital	65,000	136,071	136,071
Episcopal Eye, Ear, and Throat Hospital		34,590	34,590
Garfield Memorial Hospital		47, 918	47, 918
George Washington University Hospital		7,594	7,594
Georgetown University Hospital		56,828	56,828
Providence Hospital		75,949	75,949
Washington Home for Incurables	34,773	45,000	45,000
Total obligations	354,773	735,000	735,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$354,773	$735,000	$735,000

Columbia Hospital and Lying-in Asylum, Repairs, District of Columbia—

Columbia Hospital and Lying-in Asylum: For general repairs including labor and material to be expended under the direction of the Architect of the Capitol, $5,000. *(District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$5,000** Estimate 1950, **$5,000**

Obligations: 07 Other contractual services-1948, $10,000; 1949, $5,000; 1950, $5,000.

Reimbursement to the United States, Freedmen's Hospital, District of Columbia—

Freedmen's Hospital: For reimbursement to the United States for services rendered to the District of Columbia by Freedmen's Hospital, as specified under the head, "Freedmen's Hospital", in the Federal Security Agency Appropriation Act, **[1949]** *1950*, $400,000: *Provided*, That the in-patient rate shall not exceed $9 per diem and the out-patient rate shall not exceed $2 per visit. *(District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$400,000** Estimate 1950, **$400,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$400,000	$400,000	$400,000
Unobligated balance, estimated savings	-2,252		
Total obligations	397,748	400,000	400,000
OBLIGAIIONS BY OBJECTS			
07 Other contractual services	$397,748	$400,000	$400,000

Total, Health Department, District of Columbia:
Appropriated 1949, **$8,775,500** Estimate 1950, **$10,702,000**

DEPARTMENT OF CORRECTIONS

Operating Expenses, Department of Corrections, District of Columbia—

Operating expenses: For expenses necessary for the Department of Corrections, including subsistence of interns; compensation of consulting physicians, dentists, and other specialists at rates to be fixed by the Commissioners; attendance of guards at pistol and rifle matches; uniforms and other distinctive wearing apparel necessary for employees in the performance of their official duties; rental of motion-picture films; repairs and improvements to buildings and grounds; purchase of motorbusses; support, maintenance, and transportation of prisoners transferred from the District of Columbia; interment or transporting the remains of deceased prisoners to their relatives or friends in the United States; electrocutions; identifying, pursuing, recapturing (including rewards therefor), and returning to institutions, escaped inmates and parole and conditional-release violators; and returning released prisoners to their residences, or to such other place within the United States as may be authorized by the Director, and the furnishing of suitable clothing and, in the discretion of the Director, an amount of money not to exceed $30, regardless of length of sentence, **[$2,606,000]** *$2,956,000: Provided*, That the disbursing officer of the District of Columbia is authorized to advance to the Director, Department of Corrections, upon requisitions previously approved by the Auditor of the District of Columbia and upon such security as the Commissioners may require of said Director, sums of money not exceeding $500 at one time, to be used only for expenses in returning escaped prisoners, conditional releases, and parolees [: *Provided further*, That not to exceed $23,000 of the amount appropriated for "Operating expenses, adult correctional services", District of Columbia Appropriation Act, 1947, and the unexpended balance of the amount of $116,600 appropriated for "Capital outlay, structural improvements at the jail", District of Columbia Appropriation Act, 1947, are continued available until June 30, 1949]. *(60 Stat. 320; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$2,606,000** Estimate 1950, **$2,956,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$2,500,000	$2,606,000	$2,956,000
Prior year balance reappropriated	40,000	18,120	
Total available for obligations	2,540,000	2,624,120	2,956,000
Balance reappropriated for subsequent year	-18,120		
Unobligated balance, estimated savings	-27,736		
Total direct obligations	2,494,144	2,624,120	2,956,000
For Reimbursable Obligations			
Reimbursements for services performed	159,206	174,000	190,300
Total obligations	2,653,350	2,798,120	3,146,300

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Office of the director	$19,395	$21,214	$21,464
2. Reservation institutions	1,608,375	1,686,445	1,969,337
3. Jail	610,798	640,961	675,024
4. Support of prisoners	255,576	275,500	290,175
Total direct obligations	2,494,144	2,624,120	2,956,000
Reimbursable Obligations			
1. Reservation institutions	115,181	139,000	152,800
2. Jail	44,025	35,000	37,500
Total reimbursable obligations	159,206	174,000	190,300
Total obligations	2,653,350	2,798,120	3,146,300
OBLIGATIONS BY OBJECTS			
Office of the director			
01 Personal services	$17,555	$19,398	$19,764
02 Travel	78	200	200
04 Communication services	201	300	300
06 Printing and binding	500	500	500
08 Supplies and materials	500	500	500
09 Equipment	561	316	200
Total obligations, office of the director	19,395	21,214	21,464
Reservation institutions			
Direct Obligations			
01 Personal services	965,998	1,064,767	1,118,775
02 Travel		3,150	3,150
03 Transportation of things		50	50
04 Communication services	4,981	8,450	8,550
05 Rents and utility services:			
Furnishing of electricity	26,094	26,775	33, 700
06 Printing and binding	1,400	1,400	1,400
07 Other contractual services:			
Laundry and towel service	23, 000	22, 000	22, 000
Miscellaneous	8,355	8,650	14,056
08 Supplies and materials:			
Laundry and cleaning supplies	13,862	13, 450	16, 943
Fuel	109, 576	109, 938	120, 400
Inmate clothing	39, 980	52,000	95,000
Forage and supplies, dairy	21, 927	23,038	24, 538
Provisions	220, 766	194, 976	304, 976
Building maintenance supplies	19,167	19,300	22, 000
Miscellaneous	112. 593	95, 751	124,049
09 Equipment	37, 657	39, 500	55, 000
11 Grants, subsidies, and contributions	3,019	3,250	4,750
Total direct obligations, reservation institutions	1,608,375	1, 686, 445	1, 969,337
Reimbursable Obligations			
01 Personal services	56, 681	63,000	64, 500
04 Communication services	500	2,000	2,400
05 Rents and utility services	3,000	15, 000	19, 300
07 Other contractual services	2,000	3,000	3,000
08 Supplies and materials	52, 000	55, 000	62, 600
09 Equipment	500	500	500
11 Grants, subsidies, and contributions	500	500	500
Total reimbursable obligations, reservation institutions	115,181	139,000	152,800
Total obligations, reservation institutions	1,723, 556	1,825,445	2,122,137
Jail			
Direct Obligations			
01 Personal services	410,137	439,446	457,133
04 Communication services	2,684	2,150	7,271
05 Rents and utility services:			
Furnishing of steam	21,068	16,000	20,000
Miscellaneous	8,208	7,550	9,200
06 Printing and binding	700	700	700
07 Other contractual services:			
Repairs and alterations	21,880	18,120	
Miscellaneous	1,880	6,000	6,000
08 Supplies and materials:			
Provisions	93, 552	105,275	121,700
Miscellaneous	37,642	37,000	44,300
09 Equipment	13,047	8,720	8,720
Total direct obligations, jail	610, 798	640,961	675,024
Reimbursable Obligations			
01 Personal services	29, 025	24,500	25,000
04 Communication services	300	300	300
05 Rents and utility services	500	500	500
07 Other contractual services	500	500	500
08 Supplies and materials	13,200	8,700	10,700
09 Equipment	500	500	500
Total reimbursable obligations, jail	44, 025	35,000	37,500
Total obligations, jail	654,823	675,961	712,524

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Support of prisoners			
02 Travel	$956		
07 Other contractual services:			
Subsistence of prisoners	254,000	$275,500	$290,175
Miscellaneous	10		
11 Grants, subsidies, and contributions	610		
Total obligations, support of prisoners	255, 576	275,500	290,175
Total obligations	2, 653,350	2, 798,120	3,146,300

DETAIL OF PERSONAL SERVICES

Office of the director

Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Director	1	$10,000	1	$10,000	1	$10,000
Grade 11. Range $4,902 to $5,905:						
Executive assistant	1	4,902	1	4,902	1	5,153
Grade 5. Range $2,645 to $3,397			1	2,645	1	2,770
Grade 4. Range $2,394 to $2,845	2	4,863	1	2,469	1	2,469
Total permanent, departmental	4	19,765	4	20,016	4	20,392
Deduct lapses	0.3	1,434	0.1	18	0.1	107
Net permanent, departmental (average number, net salary)	3.7	18,331	3.9	19,998	3.9	20,285
Regular pay in excess of 52-week base						79
All personal services, departmental		18,331		19,998		20,364
Deduct charge for quarters and subsistence furnished		776		600		600
01 Personal services		17, 555		19,398		19,764

Reservation institutions

Departmental:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Resident superintendent	2	13,007	2	13,247	2	13,486
Grade 11. Range $4,902 to $5,905:						
Superintendent (women's division)	1	5,654	1	5,905	1	5,905
Grade 10. Range $4,526 to $5,278:						
Assistant superintendent (reformatory)	1	4,651	1	4,777	1	4,902
Grade 9. Range $4,150 to $4,902:						
Chief accountant	1	4,651	1	4,777	1	4,902
Grade 8. Range $3,773 to $4,526			1	3,899	1	4,020
Grade 7. Range $3,397 to $4,150	1	3,773				
Grade 6. Range $3,021 to $3,773			1	3,523	1	3,648
Grade 5. Range $2,645 to $3,397	5	14,353	6	16,621	6	17,249
Grade 4. Range $2,394 to $2,845	10	25,068	13	32,475	13	33,452
Grade 3. Range $2,168 to $2,620	12	27,071	10	22,661	10	23,340
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Senior medical officer			1	6,145	1	6,145
Grade 4. Range $4,902 to $5,905:						
Construction engineer	1	5,905	1	5,905	1	5,905
Dental officer			1	4,902	1	4,902
Medical officer			2	9,804	2	9,804
Physician	1	5,905				
Grade 3. Range $4,150 to $4,902:						
Associate dental officer	1	4,651				
Associate medical officer	2	8,300				
Chief engineer	1	4,651	1	4,777	1	4,902
Supervisor of agriculture			1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	3	10,191	3	10,443	3	10,819
Grade 1. Range $2,645 to $3,397	4	10,580	4	10,955	4	11,458
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	2	6,919	3	10,568	3	10,818
Grade 6. Range $2,645 to $3,397	1	2,645	1	2,645	1	2,770
Grade 5. Range $2,394 to $2,845	1	2,394	1	2,394		
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	5	19,745	5	20,371	5	20,874
Grade 9. Range $3,372 to $4,024	13	46,044	13	47,300	13	48,427
Grade 8. Range $2,896 to $3,648	31	101,426	29	95,757	29	99,396
Grade 7. Range $2,695 to $3,272	251	690,763	261	732,824	268	772,418
Grade 6. Range $2,469 to $2,921	18	48,754	14	38,215	12	33,479
Grade 5. Range $2,244 to $2,695	5	12,722	2	4,939	2	5,014
Grade 4. Range $2,020 to $2,469					1	2,020
Grade 3. Range $1,822 to $2,168	2	4,047	2	3,908	2	4,047
Total permanent, departmental	375	1,083,870	381	1,123,887	386	1,168,377
Deduct lapses	24.3	70,143	6.3	18,467	4.9	14,816
Add portion of salary carried in other position schedules paid from this appropriation			0. 5	2,263	0. 5	2,326
Net permanent, departmental (average number, net salary)	350.7	1,013, 727	375.2	1,107,683	381.6	1,155,887
Regular pay in excess of 52-week base						4,498
Overtime and holiday pay, departmental		18, 790		29, 900		29, 900
Night-work differential, departmental		24,981		26,790		26,790
All personal services, departmental		1,057,498		1,164,373		1,217,075
Deduct charge for quarters and subsistence furnished		34,819		36,606		33,800
01 Personal services		1,022, 679		1,127, 767		1,183,275

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DEPARTMENT OF CORRECTIONS—Continued

Operating Expenses, Department of Corrections, District of Columbia—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Jail						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863: Resident superintendent	1	$6,145	1	$6,145	1	$6,384
Grade 10. Range $4,526 to $5,278: Assistant superintendent	1	4,651	1	4,777	1	4,902
Grade 9. Range $4,150 to $4,902: Administrative assistant	1	4,526	1	3,773	1	3,899
Grade 8. Range $3,773 to $4,526	1	3,397	2	6,042	2	6,292
Grade 6. Range $3,021 to $3,773	2	5,792	2	5,540	2	5,791
Grade 5. Range $2,645 to $3,397	7	17,134	6	15,041	6	15,439
Grade 4. Range $2,394 to $2,845	3	6,580	4	8,975	4	9,628
Grade 3. Range $2,168 to $2,620						
Professional service:						
Grade 5. Range $5,905 to $6,863: Senior medical officer			1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905: Medical officer			1	4,902	1	4,902
Grade 3. Range $4,150 to $4,902: Medical officer	2	8,927				
Grade 2. Range $3,397 to $4,150	2	6,794	2	7,046	2	7,296
Grade 1. Range $2,645 to $3,397	3	8,060	3	8,060	3	8,436
Crafts, protective, custodial service:						
Grade 9. Range $3,272 to $4,024	4	12,463	4	13,966	4	14,467
Grade 8. Range $2,896 to $3,648	9	26,564	9	27,689	9	28,818
Grade 7. Range $2,695 to $3,272	117	320,699	116	324,263	116	332,737
Grade 6. Range $2,469 to $2,921	2	5,013	2	5,089	2	5,239
Grade 5. Range $2,244 to $2,695	3	6,957	3	7,032	3	7,258
Total permanent, departmental	158	443,702	158	454,245	158	467,393
Deduct lapses	8.2	23,027	1.3	3,750	2.1	6,010
Net permanent, departmental (average number, net salary)	149.8	420,675	156.7	450,495	155.9	461,383
Part-time employment, departmental		2,043		2,451		2,451
Regular pay in excess of 52-week base						1,799
Overtime and holiday pay, departmental		7,374		6,000		7,500
Night-work differential, departmental		11,088		11,000		11,000
All personal services, departmental		441,180		469,946		484,133
Deduct charge for quarters and subsistence furnished		2,018		6,000		2,000
01 Personal services		439,162		463,946		482,133
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,393,690		1,523,611		1,595,672
Reimbursable obligations		85,706		87,500		89,500
Total of foregoing schedule		1,479,396		1,611,111		1,685,172

Capital Outlay, Department of Corrections, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$118,915	$88,557	
Prior year balance reappropriated	68,181	19,080	
Total available for obligation	187,096	107,637	
Balance available in subsequent year	-88,557		
Balance reappropriated in subsequent year	-19,080		
Total obligations	79,459	107,637	
OBLIGATIONS BY ACTIVITIES			
1. Structural improvements at the jail	$49,101	$19,080	
2. Construction of security buildings for women	4,056	52,647	
3. Remodeling, etc., steam tunnels	2,889	4,865	
4. Enlarging kitchen and mess halls		113	
5. Construction of residence for employees		6,405	
6. Construction of new water main	22,200	2,781	
7. Replacement of guard towers at reformatory		588	
8. Construction of a road		416	
9. Remodeling commissary building		2,178	
10. Construction of motor vehicle shed		497	
11. Continuing construction of building and enclosing walls	1,213	16,652	
12. Construction of an infirmary		1,415	
Total obligations	79,459	107,637	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services	$26,279	$24,467	
07 Other contractual services		10,200	
08 Supplies and materials	52,449	57,243	
09 Equipment	731	15,727	
Total obligations	79,459	107,637	
DETAIL OF PERSONAL SERVICES			
01 Personal services (W. A. E. employment, departmental)	$26,279	$24,467	

Working Capital Fund, Workhouse and Reformatory, Department of Corrections, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$31,323	$50,000	$50,000
Receipts from sales of products	505,159	600,000	600,000
Total available for obligation	536,482	650,000	650,000
Balance available in subsequent year	-50,000	-50,000	-50,000
Returned to general revenues, District of Columbia	-29,013	-50,000	-50,000
Total obligations	457,469	550,000	550,000
OBLIGATIONS BY OBJECTS			
01 Personal services	$177,533	$205,403	$209,083
02 Travel		300	300
03 Transportation of things	44	1,000	1,000
04 Communication services	3,049	2,500	2,500
05 Rents and utility services	33,600	37,800	37,800
07 Other contractual services	14,247	20,000	20,000
08 Supplies and materials	222,731	222,297	225,967
09 Equipment	6,265	60,700	53,350
Total obligations	457,469	550,000	550,000
DETAIL OF PERSONAL SERVICES			
Departmental	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863: Superintendent of industries	1	$5,905	1	$5,905	1	$6,145
Grade 10. Range $4,526 to $5,278: Business associate			1	4,526		
Grade 8. Range $3,773 to $4,526	4	16,689	3	13,076	1	4,651
Grade 7. Range $3,397 to $4,150	3	10,191	1	3,397	3	13,202
Grade 6. Range $3,021 to $3,773			1	3,272	1	3,397
Grade 5. Range $2,645 to $3,397	1	3,146			1	3,397
Grade 4. Range $2,394 to $2,845	1	2,695	4	9,576	4	9,801
Grade 3. Range $2,168 to $2,620	3	6,843	2	4,412	2	4,563
Grade 2. Range $1,954 to $2,394	1	2,093				
Professional service:						
Grade 4. Range $4,902 to $5,905: Works manager	1	5,404	1	5,404	1	5,654
Grade 3. Range $4,150 to $4,902: Superintendent of industrial classification	1	4,777	1	4,902	1	4,902
Grade 1. Range $2,645 to $3,397	1	3,146	1	3,272	1	3,397
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	1	2,544	1	2,620	1	2,695
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	3	11,697	3	11,947	3	12,198
Grade 9. Range $3,272 to $4,024	2	7,045	3	10,944	3	11,195
Grade 8. Range $2,896 to $3,648	8	26,926	11	37,246	11	38,123
Grade 7. Range $2,695 to $3,272	8	22,488	11	31,123	11	31,801
Grade 6. Range $2,469 to $2,921	6	15,501	5	13,173	5	13,398
Grade 5. Range $2,244 to $2,695	3	7,632	3	7,860	3	8,085
Grade 4. Range $2,020 to $2,469	1	2,168	1	2,243	1	2,319
Total permanent, departmental	49	156,890	54	174,898	54	178,923
Deduct:						
Lapses	9.9	31,576	10.4	33,832	6.7	22,101
Portion of salaries shown above paid from other accounts			0.5	2,263	0.5	2,326
Net permanent, departmental (average number, net salary)	39.1	125,314	43.1	138,803	46.8	154,496
Temporary employment, departmental		24,864		29,800		17,098
Wage payments to inmates		30,029		40,000		40,000
Regular pay in excess of 52-week base						689
Overtime and holiday pay, departmental		983		1,000		1,000
Night-work differential, departmental		595		600		600
All personal services, departmental		181,785		210,203		213,883
Deduct charge for quarters and subsistence furnished		4,252		4,800		4,800
01 Personal services		177,533		205,403		209,083

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WORKING CAPITAL FUND, DEPARTMENT OF CORRECTIONS, DISTRICT OF COLUMBIA

Statement of assets and liabilities as of June 30, 1948

Assets:		
Current assets:		
Cash on deposit in Treasury	$184,824.88	
Accounts receivable	13,014.10	
Inventory of raw materials and supplies	143,471.82	
Inventory of finished goods	109,275.42	
Total current assets		$450,586.22
Fixed assets: Equipment		479,879.80
Total assets		930,466.02
Liabilities and net worth:		
Liabilities:		
Obligated funds	$96,816.76	
Accrued pay rolls	5,629.68	
Accrued utilities and communications expenses	4,052.38	
Capital	823,967.20	
Total liabilities		930,466.02

Summary of activities, fiscal year 1948

Billings		$505,159.00
Finished goods inventory, June 30, 1948	$109,275.42	
Less finished goods inventory, July 1,1947	91,721.83	
		17,553.59
		522,712.59
Expenses:		
Cost of material used:		
Beginning inventory	$171,375.26	
Purchases	196,056.76	
	367,432.02	
Less ending inventory	143,471.82	
Total cost of material used		223,960.20
Expenses:		
Personal services	$177,533.00	
Transportation of things	44.04	
Communication services	3,049.06	
Rents and utilities services	33,600.23	
Plant improvements	26,674.48	
Other contractual services	14,247.00	
Equipment	6,265.00	
Total other expenses		261,412.81
Total cost of operation		485,373.01
Excess of income over expenses		37,339.58

PUBLIC WELFARE

Genera! Administration, Office of Director, Public Welfare, District of Columbia—

For expenses necessary for the general administration of public welfare in the District of Columbia, including contract investigational services; [$96,9001 *$98,400. (44 Stat. 208-211; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, $96,900 Estimate 1950, $98,400

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATIONS			
Appropriation or estimate	$87,000	$96,900	$98,400
Unobligated balance, estimated savings	-7,453		
Total obligations	79,547	96,900	98,400
OBLIGATIONS BY OBJECTS			
01 Personal services	$74,302	$86, 910	$88, 734
02 Travel	98	130	130
04 Communication services	371	414	492
06 Printing and binding	158	400	176
07 Other contractual services	3,108	7,200	7,725
08 Supplies and materials	689	591	675
09 Equipment	821	1,255	468
Total obligations	79,547	96.900	98.400

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Administrative officer	1	$7,581	1	$7,581	1	$7,820
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	1	4,902	1	5,153	1	5,403
Clerical, administrative, fiscal service—Continued						
Grade 9. Range $4,150 to $4,902:						
Administrative assistant	1	$4, 526	1	$4,651	1	$4, 776
Grade 5. Range $2,645 to $3,397	1	2,770	1	2,770	1	2,896
Grade 4. Range $2,394 to $2,845	6	15,116	6	15,417	6	15, 866
Grade 3. Range $2,168 to $2,620	3	6,504	5	10,916	5	11,295
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Director of public welfare	1	9,975	1	9,975	1	9,975
Grade 7. Range $8,180 to $9,377:						
Principal assistant director	1	9,077	1	9,077	1	9,377
Grade 6. Range $7,102 to $8,060:						
Assistant director	1	8,060	1	8,060	1	8,060
Grade 4. Range $4,902 to $5,905:						
Director of research and statistics	1	5,403	1	5,654	1	5,654
License officer	1	5,404	1	5,654	1	5,654
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,093	1	2,168	1	2,168
Total permanent, departmental	19	81, 411	21	87, 076	21	88,944
Deduct lapses	1.5	7,097	0.7	166	0.3	553
Net permanent, departmental (average number, net salary)	17.5	74, 314	20.3	86, 910	20.7	88,391
Regular pay in excess of 52-week base						343
All personal services, departmental		74, 314		86, 910		88, 734
Deduct charges for quarters and subsistence furnished		12				
01 Personal services		74, 302		86,910		88, 734

Salaries and Expenses, Agency Services, Public Welfare, District of Columbia—

Agency services: For expenses necessary for certification of persons eligible for any public benefits which are or may become available as may be approved by the Commissioners, relief and rehabilitation for purposes of employment of indigent residents of the District of Columbia, to be expended under rules and regulations prescribed by the Commissioners; vocational rehabilitation of disabled residents of the District of Columbia in accordance with the provisions of the Act of July 6, 1943 ([Public Law 113] *57 Stat. 374);* aid to dependent children in accordance with the provisions of the Act of June 14, 1944 ([Public Law 340] *58 Stat. 277)*; assistance against old-age want, as authorized by law; aid for needy blind persons, as authorized by law; services for children in their own homes; distribution of surplus commodities and relief milk to public and charitable institutions; [$135,200] *$131,871* for necessary expenses, including personal services without regard to the Classification Act of 1923, as amended, for the carrying out, under regulations to be prescribed by the Commissioners of a "penny milk" program for the school children of the District, including the purchase and distribution of milk under agreement with the United States Department of Agriculture[, and for the carrying out of a food-conservation program in the District of Columbia, including "Victory" gardens and the canning of the products thereof]; maintenance pending transportation, and transportation, of indigent nonresident persons; transportation of other indigent persons, including veterans and their families; deportation of nonresident insane persons, as provided by law, including persons held in the psychopathic ward of the Gallinger Municipal Hospital; burial of indigent residents of the District of Columbia; for placing and visiting children; board and care of all children committed to the guardianship of the Board of Public Welfare by the courts of the District, including white girls committed to the National Training School for Girls and all children accepted by said Board for care as authorized by law; temporary care of children pending investigation or while being transferred from place to place, with authority to pay for the care of children in institutions under sectarian control; for continuous maintenance of foster homes for temporary or emergency board and care of nondelinquent children; care and maintenance of women and children under contracts to be made by the Board of Public Welfare and approved by the Commissioners with the Florence Crittenton Home, Saint Ann's Infant Asylum and Maternity Hospital, the House of Mercy, and other institutions caring for unmarried mothers; and for burial of children dying while beneficiaries under this appropriation; including repair and upkeep of building; [$3,485,200] *$3,856,600: Provided,* That collections from the milk programs shall be paid to the collector of taxes, District of Columbia, for deposit in the Treasury of the United States to the credit of the District [, and that reimbursement for canning of "Victory" garden products shall be in kind and for the benefit of public-welfare institutions of the District of Columbia] : *Provided further,* That no part of this appropriation shall be

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PUBLIC WELFARE—Continued

Salaries and Expenses, Agency Services, Public Welfare, District of Columbia—Continued

used for the purpose of visiting any ward of the Board of Public Welfare placed outside of the District of Columbia and the States of Virginia and Maryland, and a ward placed outside said District and the States of Virginia and Maryland shall be visited not less than once a year by a voluntary agent or correspondent of said Board, and said Board shall have power to discharge from guardianship any child committed to its care: *Provided further*, That employees using privately owned automobiles for the deportation of nonresident insane, the transportation of indigent persons, or the placing of children may be reimbursed as authorized by section 3 of the Act of August 2, 1946 (60 Stat. 806), but not to exceed $900 for any one individual. *(49 Stat. 7U, 747, 758-760; 55 Stat. 882; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$3,485,200** Estimate 1950, **$3,856,600**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$3,146,400	$3,485, 200	$3,856, 600
Unobligated balance, estimated savings	-110,956		
Total direct obligations	3,035,444	3,485, 200	3,856, 600
For Reimbursable Obligations			
Reimbursements for services performed	1, 214,038	1, 625, 092	1, 725, 274
Total obligations	4, 249, 482	5,110, 292	5, 581, 874
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Public assistance division	$2,100, 832	$2,400, 655	$2, 697, 252
2. Child welfare division	755, 281	858, 665	939, 595
3. Interstate services	52,266	57,680	54,882
4. Penny milk and canning program	96, 542	135,200	131,871
5. Independent agencies	30, 523	33,000	33,000
Total direct obligations	3,035,444	3,485,200	3, 856, 600
Feimbursable Obligations			
1. Public assistance division	1, 214,038	1, 625, 092	1,725, 274
Total obligations	4, 249,482	5,110, 292	5, 581, 874
OBLIGATIONS BY OBJECTS			
Public assistance division			
Direct Obligations			
01 Personal services	$183,639	$212, 575	$221, 205
02 Travel	2,759	2,728	3,146
04 Communication services	4,820	4,138	5,145
06 Printing and binding	482	657	765
07 Other contractual services	27, 221	24,219	24,219
08 Supplies and materials	1,580	2,000	2,000
09 Equipment	670	3,974	500
11 Grants, subsidies, and contributions	1,879,661	2,150,364	2,440, 272
Total direct obligations	2,100,832	2,400,655	2,697,252
Reimbursable Obligations			
01 Personal services	127,340	137,119	136, 906
02 Travel	1,485	1,672	2,099
04 Communication services	2,595	2,537	3,153
06 Printing and binding	260	403	468
07 Other contractual services	1,516	1,646	1,659
08 Supplies and materials	851	1,225	1,225
09 Equipment	361	2,436	72
11 Grants, subsidies, and contributions	1,079,630	1, 478, 054	1, 579,692
Total reimbursable obligations	1,214,038	1,625,092	1, 725, 274
Total, public assistance division	3,314,870	4,025, 747	4,422, 526
Child welfare division			
Direct Obligations			
01 Personal services	239, 759	293, 575	331, 567
02 Travel	4,259	6,595	6,595
04 Communication services	2,155	2,772	3,181
06 Printing and binding	377	878	826
07 Other contractual services	468,909	492,629	513,189
08 Supplies and materials	38,827	56,262	83, 237
09 Equipment	995	5,954	1,000
Total, child welfare division	755,281	858,665	939,595

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Interstate services			
Direct Obligations			
01 Personal services	$24,681	$29,185	$27,037
02 Travel	27,000	27,015	27,000
03 Transportation of things		25	25
04 Communication services	339	339	339
06 Printing and binding	17	52	52
07 Other contractual services	39	258	223
08 Supplies and materials	157	106	106
09 Equipment	33	700	100
Total, interstate services	52,266	57,680	54,882
Penny milk and canning program			
Direct Obligations			
01 Personal services	15,564	15,530	13,240
02 Travel	78	80	91
04 Communication services	85	85	85
06 Printing and binding	40	75	75
07 Other contractual services	322	500	100
08 Supplies and materials	80,310	118,730	118,230
09 Equipment	143	200	50
Total, penny milk and canning program	96, 542	135, 200	131,871
Independent agencies			
Direct Obligations			
07 Other contractual services:			
Institutions for unmarried mothers	5,523	8,000	8,000
Vocational rehabilitation	25,000	25,000	25,000
Total, independent agencies	30, 523	33,000	33,000
Total obligations	4,249,482	5,110,292	5,581,874

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Public Assistance	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	$4,150	1	$4,150	1	$4,150
Grade 5. Range $2,645 to $3,397	1	2,896	1	3,021	1	3,146
Grade 4. Range $2,394 to $2,845	5	12,948	5	13,323	5	13, 700
Grade 3. Range $2,168 to $2,620	28	63,870	33	76,231	33	78, 702
Grade 2. Range $1,954 to $2,394	15	31, 552	15	32,332	15	33,281
Professional service:						
Grade 5. Range $5,905 to $6,863: Superintendent	1	6,384	1	6,384	1	6,623
Grade 4. Range $4,902 to $5,905: Assistant superintendent	1	5,153	1	5,404	1	5,404
Grade 3. Range $4,150 to $4,902:						
Supervisor, field	1	4,275	1	4,400	1	4,526
Supervisor, intake	1	4,400	1	4,525	1	4,651
Grade 2. Range $3,397 to $4,150	11	38,872	11	39,999	11	41,633
Grade 1. Range $2,645 to $3,397	54	147,593	54	153,931	54	157,359
Crafts, protective, custodial service:						
Grade 2. Range $1,690 to $2,020	3	5,796	3	5,994	3	6,060
Total permanent, departmental	122	327,889	127	349, 694	127	359,235
Deduct lapses	5.4	16, 910			0.9	2, 483
Net permanent, departmental (average number, net salary)	116.6	310,979	127	349,694	126.1	356, 752
Regular pay in excess of 52-week base						1,359
All personal services, public assistance division		310,979		349,694		358, 111
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		183,639		212, 575		221,205
Reimbursable obligations		127, 340		137,119		136,906
Total of foregoing schedule		310, 979		349,694		358, 111
Child welfare division						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	3,899	1	4,024	1	4,150
Grade 4. Range $2,394 to $2,845	3	7,633	4	10,177	4	10,422
Grade 3. Range $2,168 to $2,620	13	29,994	19	43,751	21	49,302
Grade 2. Range $1,954 to $2,394	4	8,245	4	8,394	4	8,678
Professional service:						
Grade 5. Range $5,905 to $6,862: Superintendent	1	5,905	1	5,905	1	6,145
Grade 4. Range $4,902 to $5,905: Assis tant superintendent	1	4,902	1	4,902	1	5,153
Grade 3. Range $4,150 to $4,902: Supervisors	9	37,600	9	37,350	9	38,726
Grade 2. Range $3,397 to $4,150	52	178,154	56	191,962	58	205,809
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,168	1	2,168	1	2,168
Total permanent, departmental	85	278,500	96	308,633	100	330,553
Deduct lapses	13	38,741	5	15,058	0.1	162
Net permanent, departmental (average number, net salary)	72	239,759	91	293,575	99.9	330,391

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Child welfare division—Continued						
Regular pay in excess of 52-week base						$1,176
All personal services, child welfare division		$239,759		$293, 575		331, 567
Interstate services						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 8. Range $3,773 to $4,526	1	3,899	1	4,024	1	4,149
Grade 3. Range $2,168 to $2,620	2	4,336	2	4,336	1	2,244
Grade 2. Range $1,954 to $2,394	1	1,954	1	1,954	1	2,020
Professional service:						
Grade 1. Range $2,645 to $3,397	1	3,146	1	3,271	1	3,397
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	3	9,064	3	9,906	3	9,440
Grade 5. Range $2,394 to $2,845	1	2,620	1	2,694	1	2,770
Total permanent, departmental	9	25,019	9	26,185	8	24,020
Deduct lapses	0. 8	2, 593			0.1	81
Net permanent, departmental (average number, net salary)	8.2	22,426	9	26,185	7.9	23,939
Regular pay, in excess of 52-week base						98
Overtime and holiday pay, departmental		2, 255"		3,000		3,000
All personal services, Interstate Services		24, 681		29,185		27,037
Penny milk and canning program						
Departmental:						
Unclassified	4	12,366	4	12,240	4	13,240
Temporary employment, departmental		3,079		3,165		
Night-work differential, departmental		119		125		
All personal services, penny milk and canning program		15, 564		15, 530		13,240
01 Personal services		590, 983		687,984		729,955

Operating Expenses, Protective Institutions, Public Welfare, District of Columbia—

Operating expenses, protective institutions: For expenses necessary for the operation of the Industrial Home School, the Industrial Home School for Colored Children, the National Training School for Girls, the Municipal Lodging House, the Home for the Aged and Infirm, the District Training School; [Temporary Home for Former Soldiers, Sailors, and Marines;] maintenance, under jurisdiction of the Board of Public Welfare, of a suitable place in a building entirely separate and apart from the house of detention for the reception and detention of children under eighteen years of age arrested by the police on charge of offense against any laws in force in the District of Columbia or committed to the guardianship of the Board, or held as witnesses, or held temporarily, or pending hearing, or otherwise; including subsistence of interns; compensation of consulting physicians and veterinarians at rates to be fixed by the Commissioners; repairs and improvements to buildings and grounds; securing suitable homes for paroled or discharged children; and care and maintenance of boys committed to the National Training School for Boys by the courts of the District of Columbia under a contract to be made by the Board of Public Welfare with the Attorney General at a rate of not to exceed $3 per day for each boy so committed; purchase of passenger motor vehicles; **[$2,244,400]** *$2,309,000: Provided,* That no part of this appropriation shall be used for the maintenance of white girls in the National Training School for Girls: *Provided further,* That the salary of the superintendent of the National Training School for Girls shall be at the rate of **[$4,526]** *$4,651* per annum. *(44 Stat. 208-211; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, $2,244,400 Estimate 1950, **$2,309,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,852,900	$2,244,400	$2,309,000
Unobligated balance, estimated savings	-53,288		
Total obligations	1,799,612	2,244,400	2,309,000
OBLIGATIONS BY ACTIVITIES			
1. Industrial Home School	$195, 978	$328,471	$341,649
2. Industrial Home School for Colored Children	212,171	281,529	262,122
3. National Training School for Girls	55, 987	74, 461	73,156
4. National Training School for Boys	72,878	120,400	186,100
5. Eeceiving Home for Children	150,132	122, 287	127, 276
6. Home for Aged and Infirm	$400,850	$475,076	$440,148
7. Municipal Lodging House	14,835	17,379	19,151
8. District Training School	675,362	800,097	859, 398
9. Temporary Home for Soldiers and Sailors	21,419	24,700	
Total obligations	1, 799, 612	2, 244,400	2,309,000
OBLIGATIONS BY OBJECTS			
Industrial Home School			
01 Personal services	$111, 987	$214,447	$221,109
02 Travel	20	156	156
03 Transportation of things	76	80	80
04 Communication services	132	766	766
05 Rents and utility services	1,095	1,825	1,825
06 Printing and binding	43	50	50
07 Other contractual services	28, 214	22, 265	20, 629
08 Supplies and materials	47,415	79, 534	89, 534
09 Equipment	6, 900	9,348	7,500
Total, Industrial Home School	195,978	328, 471	341, 649
Industrial Home School for Colored Children			
01 Personal services	108,963	159,052	.155, 950
04 Communication services	236	235	275
05 Rents and utility services	965	1,600	1,600
06 Printing and binding	21	25	25
07 Other contractual services	37, 668	41, 990	31, 970
08 Supplies and materials	56, 815	63, 627	67, 302
09 Equipment	7,503	15,000	5,000
Total, Industrial Home School for Colored Children	212,171	281, 529	262,122
National Training School for Girls			
01 Personal services	37,177	52, 022	51, 244
02 Travel	28	65	65
03 Transportation of things	7	15	15
04 Communication services	507	450	450
05 Rents and utility services	415	400	400
06 Printing and binding	18	30	80
07 Other contractual services	3,509	3,748	3,743
08 Supplies and materials	12,091	16,731	16, 204
09 Equipment	2,235	1,000	1,000
Total, National Training School for Girls	55,987	74, 461	73,156
National Training School for Boys			
07 Other contractual services	72,878	120, 400	186,100
Receiving Home for Children			
01 Personal services	100,703	95,128	97, 834
04 Communication services	754	687	687
05 Rents and utility services	800	1,158	1,158
06 Printing and binding	67	100	100
07 Other contractual services	10, 280	3,143	2,293
08 Supplies and materials	28,533	20,071	22,204
09 Equipment	8,995	2,000	3,000
Total, Receiving Home for Children	150,132	122, 287	[127, 276
Home for Aged and Infirm			
01 Personal services	218, 645	252, 609	256, 906
04 Communication services	550	550	550
05 Rents and utilities services			4,000
06 Printing and binding	50	50	50
07 Other contractual services	33, 482	72, 500	4,700
08 Supplies and materials	138, 977	134,367	161, 782
09 Equipment	9,146	15,000	12,160
Total, Home for Aged and Infirm	400, 850	475, 076	440,148
Municipal Lodging House			
01 Personal services	8,925	11, 501	11,885
05 Rents and utility services	160	130	160
06 Printing and binding		30	30
07 Other contractual services	1,396	760	760
08 Supplies and materials	4,118	4,352	5,893
09 Equipment	236	606	423
Total, Municipal Lodging House	14, 835	17, 379	19,151
District Training School			
01 Personal services	412, 627	519, 960	535, 475
02 Travel	1,073	1,344	1,344
03 Transportation of things	336	300	300
04 Communication services	2,038	2,220	2,545
05 Rents and utility services	11, 920	12, 095	12,939
06 Printing and binding	127	250	250
07 Other contractual services	26, 908	13, 000	13, 500
08 Supplies and materials	201. 416	243, 560	278, 045
09 Equipment	18; 857	7,368	15, 000
Total, District Training School	675, 362	800, 097	859, 398

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PUBLIC WELFARE—Continued

Operating Expenses, Protective Institutions, Public Welfare, District of Columbia—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Temporary Home for Soldiers and Sailors			
01 Personal services	$10,236	$13,079	
05 Rent and utility services	1,018	2,000	
07 Other contractual services	1,012	1,280	
08 Supplies and materials	9,153	8,341	
Total, Temporary Home for Soldiers and Sailors	21,419	24,700	
Total obligations	1,799,612	2,244,400	$2,309,000
DETAIL OF PERSONAL SERVICES			
Industrial Home School	Number / Total salary	Number / Total salary	Number / Total salary
Departmental:			
Clerical, administrative, fiscal service:			
Grade 5. Range $2,645 to $3,397	1 $2,645	1 $2,645	1 $2,770
Grade 4. Range $2,394 to $2,845		1 2,394	1 2,469
Grade 3. Range $2,168 to $2,620	2 4,337	3 6,505	3 6,728
Professional service:			
Grade 5. Range $5,905 to $6,863: Superintendent	1 5,905	1 5,905	1 5,905
Grade 3. Range $4,150 to $4,902	2 8,300	3 12,575	3 12,950
Grade 2. Range $3,397 to $4,150	1 3,397	1 3,522	1 3,648
Grade 1. Range $2,645 to $3,397	4 10,830	9 25,309	9 25,683
Subprofessional service:			
Grade 7. Range $3,021 to $3,773	2 6,292	3 9,565	3 9,940
Grade 5. Range $2,394 to $2,845	16 38,830	26 63,446	26 65,474
Grade 4. Range $2,168 to $2,620	3 6,730	3 6,957	3 7,182
Crafts, protective, custodial service:			
Grade 7. Range $2,695 to $3,272	1 2,770	1 2,770	1 2.845
Grade 6. Range $2,469 to $2,921	1 2,469	2 5,088	2 5,239
Grade 5. Range $2,244 to $2,695	5 11,517	9 20,792	9 21,427
Grade 4. Range $2,020 to $2,469	3 6,208	14 29,914	14 30,956
Grade 3. Range $1,822 to $2,168	6 11,335	8 15,120	8 15,582
Grade 2. Range $1,690 to $2,020	1 1,888	1 1,954	1 2,020
Total permanent, departmental	49 123,453	86 214,461	86 220,818
Deduct lapses	3.5 8,488	0.3 518	0.8 1,393
Net permanent, departmental (average number, net salary)	45.5 114,965	85.7 213,943	85.2 219,425
Part-time employment, departmental		2,244	2,244
Regular pay in excess of 52-week base			850
Overtime and holiday pay, departmental	2,574	3,543	3,543
Night-work differential, departmental	1,617	3,827	3,817
All personal services, departmental	119,156	223,557	229,879
Deduct charge for quarters and subsistence furnished	7,169	9,110	8,770
All personal services, Industrial Home School	111,987	214,447	221,109
Industrial Home School for Colored Children			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 9. Range $4,150 to $4,902: Superintendent	1 4,902	1 4,902	1 4,902
Grade 5. Range $2,645 to $3,397	1 2,770	1 2,896	1 3,021
Grade 3. Range $2,168 to $2,620	3 7,332	3 7,408	3 7,483
Professional service:			
Grade 2. Range $3,397 to $4,150	2 7,045	2 7.170	2 7,420
Grade 1. Range $2,645 to $3,397	1 2,645	1 2,645	1 2,770
Subprofessional service:			
Grade 5. Range $2,394 to $2,845	10 23,940	10 23,940	10 24,690
Grade 4. Range $2,168 to $2,620	8 19,001	8 19,151	8 19,527
Crafts, protective, custodial service:			
Grade 6. Range $2,469 to $2,921	3 7,708	3 7,783	3 8,008
Grade 5. Range $2,244 to $2,695	2 4.788	2 4,939	2 5,089
Grade 4. Range $2,020 to $2,469	24 54,495	29 65,234	29 65,436
Grade 3. Range $1,822 to $2,168	5 9,110	5 9,242	5 9.572
Grade 2. Range $1,690 to $2,020	2 3,380	2 3,512	2 3,644
Total permanent, departmental	62 147,116	67 158.822	67 161,5fi2
Deduct lapses	4.5 36,276		0.2 564
Net permanent, departmental (average number, net salary)	57.5 110,840	67 158,822	66.8 160,998
Temporary employment, departmental		500	
Part-time employment, departmental	1,230	1,230	1,230
Regular pay in excess of 52-week base			622
Overtime and holiday pay, departmental	2,043	2,400	2,400
Night-work differential, departmental	1,750	3,000	3,000
All personal services, departmental	115,863	165,952	168,250
Deduct charge for quarters and subsistence furnished	6,900	6,900	12,300
All personal services, Industrial Home School for Colored Children	108,963	159,052	155,950
National Training School for Girls			
Unclassified service:			
Superintendent	1 4,526	1 4,526	1 4,651

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
National Training School for Girls—Con.	Number / Total salary	Number / Total salary	Number / Total salary
Departmental:			
Clerical, administrative, fiscal service:			
Grade 4. Range $2,394 to $2,845	1 $2,544	1 $2,620	1 $2,695
Grade 3. Range $2,168 to $2,620	1 2,168	1 2,168	1 2,244
Professional service:			
Grade 2. Range $3,397 to $4,150	1 3,397	1 3,397	1 3,523
Grade 1. Range $2,645 to $3,397	1 2,645	1 2,770	1 2,896
Subprofessional service:			
Grade 7. Range $3,021 to $3,773	1 3,021	1 3,021	1 3,146
Grade 6. Range $2,645 to $3,397	1 2,896	1 3,021	1 3,146
Grade 5. Range $2,394 to $2,845	3 7,182	3 7,257	3 7,482
Grade 4. Range $2,168 to $2,620	3 6,655	3 6,730	3 6,955
Crafts, protective, custodial service:			
Grade 5. Range $2,244 to $2,695	1 2,244	1 2, 319	
Grade 4. Range $2,020 to $2,469	2 4,284	3 6,359	3 6,580
Grade 3. Range $1,822 to $2,168	5 9,440	5 9,711	5 10,059
Total permanent, departmental	21 51,002	22 53,899	21 53,377
Deduct lapses	7 13,471	0.5 975	0. 5 1,188
Net permanent, departmental (average number, net salary)	14 37,531	21.5 52,924	20.5 52,189
Regular pay in excess of 52-week base			197
Overtime and holiday pay, departmental	950	950	588
Night-work differential, departmental	868	868	690
All personal services, departmental	39,349	54,742	53,664
Deduct charge for subsistence and quarters furnished	2,172	2,720	2,420
All personal services, National Training School for Girls	37,177	52,022	51,244
Receiving Home for Children			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 5. Range $2,645 to $3,397	1 2,896	1 3,021	1 3,146
Grade 3. Range $2,168 to $2,620	3 6,504	2 4,412	2 4,488
Professional service:			
Grade 4. Range $4,902 to $5,905: Superintendent	1 5,905	1 5,153	1 5,153
Grade 2. Range $3,397 to $4,150	2 7,547	2 7,673	2 7,673
Grade 1. Range $2,645 to $3,397	3 8,185	2 5,415	2 5,666
Crafts, protective, custodial service:			
Grade 6. Range $2,469 to $2,921	2 5,013	1 2,620	1 2,695
Grade 5. Range $2,244 to $2,695	2 4,938	3 7,408	3 7,633
Grade 4. Range $2,020 to $2,469	26 54,683	24 54, 010	24 53,126
Grade 3. Range $1,822 to $2,168	2 3,710	2 3,710	2 3,776
Grade 2. Range $1,690 to $2,020	1 1,690		
Total permanent, departmental	43 101,071	38 93,422	38 93,356
Deduct lapses	1.1 2,745		
Net permanent, departmental (average number, net salary)	41.9 98,326	38 93,422	38 93,356
Part-time employment, departmental	1,210	1,283	1,283
Regular pay in excess of 52-week base			359
Overtime and holiday pay, departmental	1,747	1,380	1,453
Night-work differential, departmental	2,754	2,744	2,989
All personal services, departmental	104,037	98,829	99,440
Deduct charge for quarters and subsistence furnished	3,334	3,701	1,606
All personal services, Receiving Home for Children	100,703	95,128	97,834
Home for Aged and Infirm			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 11. Range $4,902 to $5,905: Superintendent	1 5,905	1 5,905	1 5.905
Grade 7. Range $3,397 to $4,150	1 3,899	1 4,024	1 4,150
Grade 4. Range $2,394 to $2,845	2 4,863	2 5,013	2 5,164
Grade 3. Range $2,168 to $2,620	2 4,336	2 4,336	2 4,487
Grade 2. Range $1,954 to $2,394	1 1,954	1 1,954	1 2,020
Professional service:			
Grade 4. Range $4,902 to $5,905: Physician	1 4,902	1 5,153	1 5,404
Grade 2. Range $3,397 to $4,150	1 3,397	1 3,522	1 3,648
Grade 1. Range $2,645 to $3,397	6 15,868	6 16,494	6 17,245
Subprofessional service:			
Grade 5. Range $2,394 to $2,845	1 2,544	1 2,620	1 2,695
Grade 4. Range $2,168 to $2,620	1 2,394	1 2,469	1 2,544
Grade 2. Range $1,822 to $2,244	40 81,775	40 84,475	40 86,990
Crafts, protective, custodial service:			
Grade 8. Range $2,896 to $3,648	1 3,397	1 3,522	1 3,648
Grade 7. Range $2,695 to $3,272	2 5,967	2 5,967	2 6,042
Grade 6. Range $2,469 to $2,921	4 10,478	4 10,629	4 10,854
Grade 5. Range $2,244 to $2,695	4 10,102	4 10,327	4 10,555
Grade 4. Range $2,020 to $2,469	9 19,300	9 19,744	9 20,266
Grade 3. Range $1,822 to $2,168	5 9,506	5 9,718	5 10,066
Grade 2. Range $1,690 to $2,020	31 56,614	31 60,677	31 59,584
Total permanent, departmental	113 247,201	113 256,549	113 261,267
Deduct lapses	12 27,006		0. 7 1,610
Net permanent, departmental (average number, net salary)	101 220,195	113 256,549	112.3 259,657
Part-time employment, departmental	3,056	3,000	3,000
Regular pay in excess of 52-week base			1,004
Overtime and holiday pay, departmental	6,297	3,040	3,225
Night-work differential, departmental	2,697	4,160	4,160
All personal services, departmental	232,245	266,749	271,046

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Home for Aged and Infirm—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Deduct charge for quarters and subsistence furnished		$13,600		$14,140		$14,140
All personal services, Home for Aged and Infirm		218, 645		252,609		256,906
Municipal Lodging House						
Departmental:						
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648	1	3,272	1	3,397	1	3,522
Grade 4. Range $2,020 to $2,469	2	4,339	2	4,414	2	4,562
Grade 3. Range $1,822 to $2,168	2	3,908	2	4,068	2	4,188
Total permanent, departmental	5	11,519	5	11,879	5	12,272
Deduct lapses	1	2,072			0.2	113
Net permanent, departmental (average number, net salary)	4	9,447	5	11, 879	4.8	12,159
Regular pay in excess of 52-week base						46
Overtime and holiday pay, departmental		220		222		250
Night-work differential, departmental		178		320		350
All personal services, departmental		9,845		12,421		12,805
Deduct charge for subsistence and services furnished		920		920		920
All personal services, Municipal Lodging House		8,925		11, 501		11,885
District Training School						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Business manager	1	5,905	1	5,905	1	5,905
Grade 5. Range $2,645 to $3,397	2	6,042	2	6,418	2	6,543
Grade 4. Range $2,394 to $2,845			1	2,394	2	4,863
Grade 3. Range $2,168 to $2,620	1	2,243	2	4,487	2	4,637
Grade 2. Range $1,954 to $2,394	8	15,985	8	16, 400	8	16,993
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Superintendent	1	8,180	1	8,479	1	8,778
Grade 5. Range $5,905 to $6,863:						
Assistant superintendent	1	5,905	1	6,145	1	6,145
Grade 4. Range $4,902 to $5,905:						
Medical officer	1	4,902	1	5,153	1	5,153
Grade 3. Range $4,150 to $4,902:						
Dentist	1	4,400	1	4,526	1	4,621
Medical officer	3	12,450	3	12, 450	3	12, 825
Director of education	1	4,150	1	4,275	1	4,400
Chief nurse			1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	3	10, 692	4	14,465	4	14, 968
Grade 1. Range $2,645 to $3,397	20	54,898	23	63, 962	23	66, 853
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	2	5,666	2	5,916	2	6,167
Grade 5. Range $2,394 to $2,845	1	2,845	1	2,845	1	2,845
Grade 4. Range $2,168 to $2,620	1	2,168	1	2,168	1	2,243
Grade 3. Range $1,954 to $2,394	4	7,955	7	13,958	7	14, 437
Grade 2. Range $1,822 to $2,244	2	3,990	4	7,775	4	7,973
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	3,773	1	3,899	1	4,024
Grade 7. Range $2,695 to $3,272	1	3,021	1	3,146	1	3,272
Grade 6. Range $2,469 to $2,921	7	18, 864	8	21, 858	9	24,931
Grade 5. Range $2,244 to $2,695	9	21, 696	9	22, 300	9	22, 975
Grade 4. Range $2,020 to $2,469	26	58,196	26	59, 991	26	61, 938
Grade 3. Range $1,822 to $2,168	26	51,149	31	61, 448	34	68, 585
Grade 2. Range $1,690 to $2,020	95	166, 490	95	172, 287	95	176, 258
Total permanent, departmental	218	481,565	236	536,800	241	562,607
Deduct lapses	30	66,148			5.5	12,458
Net permanent, departmental (average number, net salary)	188	415,417	236	536, 800	235. 5	550,149
Casual employment, departmental		630		1,500		1,500
Regular pay in excess of 52-week base						2,166
Overtime and holiday pay, departmental		19, 267		10,000		10, 000
Night-work differential, departmental		7,208		10,600		10, 600
All personal services, departmental		442, 522		558, 900		574, 415
Deduct charge for quarters and subsistence furnished		29,895		38,940		38,940
All personal services, District Training School		412, 627		519,960		535,475
Temporary Home for Soldiers and Sailors						
Departmental:						
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648	1	3,146	1	3,272		
Grade 6. Range $2,469 to $2,921	1	2,469	1	2,469		
Grade 4. Range $2,020 to $2,469	1	2,244	1	2,319		
Grade 3. Range $1,822 to $2,168	3	6,142	3	6,281		
Total permanent, departmental	6	14,001	6	14,341		
Deduct lapses	1.1	2,575	0.1	72		
Net permanent, departmental (average number, net salary)	4.9	11,426	5.9	14,269		
Overtime and holiday pay, departmental		250		250		
All personal services, departmental		11,676		14, 519		
Deduct charge for quarters and subsistence furnished		1,440		1,440		
All personal services, Temporary Home for Soldiers and Sailors		10,236		13,079		
01 Personal services		1,009,263		1,317, 798		1,330,403

Capital Outlay, Protective Institutions, Public Welfare, District of Columbia—

Capital outlay, protective institutions: For **[an** additional amount for the construction of a receiving home and classification center in parcel 141/68, including equipment, and treatment of grounds, $36,600; beginning] *completing* the construction of a residence for employees and a residence for the medical staff at the District Training School, **[$180,000,** including $10,950 for construction services; and the Commissioners are authorized to enter into a contract or contracts for the construction of such residences at a total cost of not to exceed $365,000; and a preliminary study for the construction of a children's center, $5,000; in all, $221,600] *$185,000. (District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$221,600** Estimate 1950, **$185,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$52,000	$221,600	$185,000
Applied to contract authorization		-180,000	-185,000
Net appropriation available for obligation	• 52,000	41,600	
Contract authorization		365,000	
Prior year balance available	234,863	30,600	
Total available for obligation	286,863	437, 200	
Balance available for subsequent year	-30,600		
Total obligations	256,263	437, 200	
OBLIGATIONS BY ACTIVITIES			
1. Children's Center:			
Laundry	$118,472	$17,308	
Dormitory E	7,640	421	
Hospital and administration	118,088	1,645	
Employee residences		365, 000	
Plans and study		5,000	
2. Home for Aged and Infirm	5,907	7,638	
3. Receiving Home	6,156	40,188	
Total obligations	256,263	437,200	
OBLIGATIONS BY OBJECTS			
07 Other contractual services		$5, 000	
10 Lands and structures	$256, 263	432,200	
Total obligations	256, 263	437, 200	

Support of Indigent Insane of District of Columbia in Saint Elizabeths Hospital—

Saint Elizabeths Hospital: For support of indigent insane of the District of Columbia in Saint Elizabeths Hospital, as provided by law, **[$6,682,000:** *Provided,* That hereafter the funds of the District of Columbia shall not be available for the care of any person admitted hereafter to Saint Elizabeths Hospital who has not lived in the District of Columbia for more than one year immediately prior to application for voluntary admission or the filing of the petition provided for in the Act approved June 8, 1938, as amended: *Provided further,* That nothing herein shall be construed to limit or otherwise modify any authority of Saint Elizabeths Hospital or its Superintendent pursuant to law to admit, receive, detain, or care for any individual] *$7,846,277. (District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$6,682,000** Estimate 1950, **$7,846,277**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Appropriation or estimate	$6,479,000	$6,682,000	$7,846, 277
Contract authorization	23,289		
Total obligations	6, 502, 289	6, 682,000	7,846, 277
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$6,502,289	$6,682,000	$7,846, 277

Salaries and Expenses, Day Care Centers, Public Welfare, District of Columbia—

[Day-care centers: For all expenses necessary for the transfer, maintenance, and operation of a system of nurseries and nursery schools for the day care of children of school or under school age, including personal services, as authorized by Public Law 123, approved June 27, 1947, as amended, fiscal year 1949, $150,000.]

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PUBLIC WELFARE—Continued

Salaries and Expenses, Day Care Centers, Public Welfare, District of Columbia—Continued

(Act of June 19, 1948, Public Law 711; Second Deficiency Appropriation Act, 1948.)

Apropriated 1949, **$150,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$150,000	$150,000	
Unobligated balance, estimated savings	-13,295		
Total obligations	136,705	150,000	
OBLIGATIONS BY OBJECTS			
01 Personal services	$111,505	$119,692	
02 Travel	78	156	
04 Communication services	353	455	
05 Rents and utility services	2,538	2,832	
06 Printing and binding	55	75	
07 Other contractual services	1,357	1,850	
08 Supplies and materials	19,938	23,991	
09 Equipment	881	949	
Total obligations	136,705	150,000	

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 4. Range $2,394 to $2,845	2	$4,788	2	$4,788		
Professional service:						
Grade 3. Range $4,150 to $4,902:						
Superintendent	1	4,150	1	4,150		
Grade 2. Range $3,397 to $4,150	1	3,397	1	3,397		
Grade 1. Range $2,645 to $3,397	1	2,645	1	2,645		
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	2	6,042	2	6,042		
Grade 6. Range $2,645 to $3,397	4	10,579	4	10,579		
Grade 5. Range $2,394 to $2,845	24	57,456	24	57,456		
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	9	16,794	9	16,794		
Grade 2. Range $1,690 to $2,020	5	8,582	5	8,582		
Total permanent, departmental	49	114,433	49	114,433		
Deduct lapses	3.3	7,737	0.2	799		
Net permanent, departmental (average number, net salary)	45. 7	106,696	48. 8	113, 634		
Part-time employment, departmental		4,500		6,058		
Night-work differential, departmental		309				
01 Personal services		111,505		119, 692		

The disbursing officer of the District of Columbia is authorized to advance to the Director of Public Welfare, upon requisitions previously approved by the Auditor of the District and upon such security as the Commissioners may require of said Director, sums of money to be used for placing and visiting children; returning parolees and wards of the Board of Public Welfare; and deportation of nonresident insane persons and nonresident indigent persons *including maintenance pending transportation;* the total of such advancements not to exceed $2,000 at any one time.

Total, Public Welfare, District of Columbia:

Appropriated 1949, **$12,880,100** Estimate 1950, **$14,295,277**

PUBLIC WORKS

Salaries and Expenses, Office of Chief Clerk, Public Works, District of Columbia—

Operating expenses, office of chief clerk: For expenses for the office of chief clerk, including maintenance and repair of wharves; and $1,000 for affiliation with the National Safety Council, Incorporated; [$57,000] *$59,500. (District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$57,000** Estimate 1950, **$59,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$71,000	$57,000	$59.500
Unobligated balance, estimated savings	-6,731	-978	
Total direct obligations	64,269	56, 022	59, 500
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Reimbursable Obligations			
Reimbursements for services performed	$4,000	$4,000	$4,000
Total obligations	68, 269	60,022	63, 500
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$45,086	$45, 629	$49,463
02 Travel	98	514	406
04 Communication services	300	300	375
06 Printing and binding	545	650	650
07 Other contractual services:			
Maintenance and repair of wharves:			
General	3,165	6,000	6,000
Fish market	12,361	"l,"666	"l,"666
National Safety Council	1,000		
Typewriter and office machine repair	150	120	150
08 Supplies and materials	516	732	732
09 Equipment	1,048	1,077	724
Total direct obligations	64, 269	56,022	59,500
Reimbursable Obligations			
01 Personal services	4,000	4,000	4,000
Total obligations	68,269	60,022	63,500

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Chief clerk	1	$6,623	1	$5,905	1	$6,145
Grade 9. Range $4,150 to $4,902:						
Assistant chief clerk	1	4,651	1	4,777	1	4,902
Grade 6. Range $3,021 to $3,773	1	3,146	1	3,272	1	3,397
Grade 5. Range $2,645 to $3,397			1	2,645	1	2,770
Grade 4. Range $2,394 to $2,845	6	15, 642	7	18,334	8	21,182
Grade 3. Range $2,168 to $2,620	3	6,656	2	4,563	2	4,638
Grade 2. Range $1,954 to $2,394	3	6,060	2	4,186	2	4,336
Professional service:						
Grade 2. Range $3,397 to $4,150	1	3,899	1	3,397	1	3,523
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,093	1	2,168	1	2,168
Total permanent, departmental	17	48, 770	17	49,247	18	53,061
Deduct lapses					0.1	185
Net permanent departmental (average number, net salary)	17	48,770	17	49,247	17.9	52,876
Regular pay in excess of 52-week base						205
Overtime and holiday pay, departmental		316		382		382
01 Personal services		49,086		49, 629		53, 463
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations		45,086		45, 629		49,463
Reimbursable obligations		4,000		4,000		4,000
Total of foregoing schedule		49,086		49, 629		53,463

Salaries and Expenses, Office of Municipal Architect, Public Works, District of Columbia—

Office of Municipal Architect: For expenses necessary for the Office of Municipal Architect, **[$89,800]** *$92,300. (District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$89,800** Estimate 1950, **$92,300**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$88, 400	$89,800	$92,300
Unobligated balance, estimated savings	-833		
Total obligations	87, 567	89,800	92, 300
OBLIGATIONS BY OBJECTS			
01 Personal services	$86, 458	$88, 497	$90, 718
02 Travel	476	548	827
04 Communication services	377	340	340
06 Printing and binding	46	100	100
07 Other contractual services	20	80	80
08 Supplies and materials	190	235	235
Total obligations	87, 567	89, 800	92, 300

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Municipal architect	1	$8,295	1	$8,479	1	$8,778
Director of construction	1	8,295	1	8,479	1	8,778

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Professional service—Continued						
Grade 6. Range $7,102 to $8,060: Senior engineer			3	$21,309	3	$22,026
Grade 5. Range $5,905 to $6,863: Engineer	5	$33,808	2	13,247	2	13,487
Grade 4. Range $4,902 to $5,905: Maintenance engineer	1	5,365	1	5,404	1	5,655
Grade 3. Range $4,150 to $4,902: Associate engineer	2	9,582	2	9,804	2	9,804
Clerical, administrative, fiscal service:						
Grade 6. Range $3,021 to $3,773	2	6,867	2	7, 045	2	7,170
Grade 5. Range $2,645 to $3,397			1	2,645	1	2,770
Grade 4. Range $2,394 to $2,845	3	8,064	2	5, 616	2	5,691
Grade 3. Range $2,168 to $2,620	2	4,927	2	4,788	2	4,864
Grade 2. Range $1,954 to $2,394	1	1,972	1	2,020	1	2,093
Total permanent, departmental	18	87,175	18	88,836	18	91,116
Deduct lapses	0.1	717	0.1	339	0.1	749
Net permanent, departmental (average number, net salary)	17.9	86,458	17.9	88,497	17.9	90,367
Regular pay in excess of 52-week base						351
01 Personal services		86,458		88, 497		90, 718

Municipal Architect's Office, Construction Services, District of Columbia—

All apportionments of appropriations for the use of the Office of Municipal Architect in payment of personal services employed on construction work provided for by said appropriations shall be based on an amount not exceeding **[3]** *4* per centum of a total of not more than $2,000,000 of appropriations made for such construction projects and not exceeding **[2%J** *$%* per centum of a total of the appropriations in excess of $2,000,000, and appropriations specifically made in this Act for the preparation of plans and specifications shall be deducted from any allowances authorized under this paragraph: *Provided,* That reimbursements may be made to this fund from appropriations contained in this Act for services rendered other activities of the District government, without reference to fiscal-year limitations on such appropriations. *{District of Columbia Appropriation Act, 1949.)*

Operating Expenses, Office of Superintendent of District Buildings, Public Works, District of Columbia—

Operating expenses, Office of Superintendent of District Buildings: For expenses necessary for care of the District buildings, including rental of postage meter equipment, uniforms and caps for guards and elevator operators, **[$908,000]** *$961,200. {District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, $908,000 Estimate 1950, **$961,200**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$888,000	$908,000	$961,200
Unobligated balance, estimated savings	-223	-909	
Total direct obligations	887,777	907, 091	961, 200
For Reimbursable Obligations			
Reimbursements:			
From highway fund	8,797	8,797	8,985
For services performed	29, 978	13, 620	13, 620
Total reimbursable obligations	38,775	22,417	22,605
Total obligations	926, 552	929, 508	983, 805
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$581,719	$667, 869	$680, 485
02 Travel (privately owned automobile allowances)	464	792	792
04 Communication services	30	30	160
05 Rents and utility services:			
Gas	1,167	1,000	1,180
Purchased steam	42, 486	32,799	43, 279
Purchased electric current	101,748	101,334	116, 696
Rental of electric transformers	7,380	7,380	7,380
06 Printing and binding	229	250	250
07 Other contractual services:			
Maintenance of National Guard Armory by Federal Works Agency	45, 268		
Miscellaneous	8,046	8,469	13, 469
08 Supplies and materials:			
Coal	18,344	21, 508	23, 556
Fuel oil	17,089	15, 820	19,338
Miscellaneous items	51, 811	49, 840	52, 615

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
09 Equipment	$11,996		$2,000
Total direct obligations	887, 777	$907,091	961, 200
Reimbursable Obligations			
01 Personal services	21, 219	11,622	11, 810
05 Rents and utility services	3,572	1,750	1,750
07 Other contractual services	1,300	1,842	1,842
08 Supplies and materials	12, 684	7,203	7,203
Total reimbursable obligations	38, 775	22,417	22,605
Total obligations	926,552	929, 508	983, 805

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Professional service:						
Grade 4. Range $4,902 to $5,905: Superintendent of District buildings	1	$5,905	1	$5,905	1	$5,905
Grade 3. Range $4,150 to $4,902: Assistant superintendent of District buildings	1	4,651	1	4,777	1	4,902
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	3,523	1	3,648	1	3,773
Grade 4. Range $2,394 to $2,845	1	2,695	1	2,770	1	2,845
Grade 3. Range $2,168 to $2,620	2	4,487	2	4,562	2	4,713
Grade 2. Range $1,954 to $2,394	3	5,994	3	6,140	3	6,357
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	4,150	1	4,275	1	4,400
Grade 9. Range $3,272 to $4,024	3	10,819	3	11,195	3	11, 571
Grade 8. Range $2,896 to $3,648	4	12, 335	4	12,711	4	13, 213
Grade 7. Range $2,695 to $3,272	13	37,116	13	38, 220	13	39, 499
Grade 6. Range $2,469 to $2,921	30	77, 313	30	79,043	30	80,999
Grade 5. Range $2,244 to $2,695	4	9,125	4	9,350	4	9,651
Grade 4. Range $2,020 to $2,469	56	120,118	56	123, 918	56	128,120
Grade 3. Range $1,822 to $2,168	4	7,889	4	8,169	4	8,377
Grade 2. Range $1,690 to $2,020	65	117, 374	65	120, 542	65	124, 238
Total permanent, departmental	189	423, 494	189	435,225	189	448,563
Deduct lapses	33	72, 795	0.1	1, 201	0.1	3,462
Net permanent departmental (average, number, net salary)	156	350,699	188.9	434,024	188.9	445,101
Part-time employment, departmental		111,026		112,310		112,310
W. A. E. employment, departmental		130,188		123,457		123,457
Regular pay in excess of 52-week base						1,727
Overtime and holiday pay, departmental		3,825		2,700		2,700
Night-work differential, departmental		7,200		7,000		7,000
01 Personal services		602, 938		679,491		692,295
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		581,719		667,869		680,485
Reimbursable obligations		21, 219		11,622		11,810
Total of foregoing schedule		602,938		679,491		692,295

Capital Outlay, Office of Superintendent of District Buildings, Public Works, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$34,800		
Unobligated balance, estimated savings	-33,756		
Total obligations	1,044		
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$1,044		

Salaries and Expenses, Surveyor's Office, Public Works, District of Columbia—

Surveyor's office: For expenses necessary for the surveyor's office, **[$130,100]** *$132,000. {District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$130,100** Estimate 1950, **$132,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$128, 700	$130,100	$132,000
Unobligated balance, estimated savings	-14,196	-1,632	
Total obligations	114, 504	128,468	132,000

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PUBLIC WORKS—Continued

Salaries and Expenses, Surveyor's Office, Public Works, District of Columbia—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services	$111,684	$125,268	$127,917
04 Communication services	223	150	200
06 Printing and binding	323	500	800
08 Supplies and materials	1,665	1,300	1,300
09 Equipment	609	1,250	1,783
Total obligations	114,504	128,468	132,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 6. Range $7,102 to $8,060: Surveyor	1	$7,820	1	$8,060	1	$8,060
Grade 4. Range $4,902 to $5,905: Assistant surveyor	1	5,654	1	5,905	1	5,905
Grade 3. Range $4,150 to $4,902: Assistant engineer	1	4,902	1	4,902	1	4,902
Grade 2. Range $3,397 to $4,150	8	30,565	8	30,940	8	31,569
Clerical, administrative, fiscal service:						
Grade 7. Range $3,397 to $4,150	1	3,397	1	3,523	1	3,648
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	4	12,585	4	12,962	4	13,337
Grade 5. Range $2,394 to $2,845	8	21,108	8	21,483	8	22,009
Grade 4. Range $2,168 to $2,620	9	20,719	9	20,794	9	21,323
Grade 3. Range $1,954 to $2,394	3	5,928	3	5,862	3	6,060
Grade 2. Range $1,822 to $2,244	6	10,932	6	10,932	6	11,328
Total permanent, departmental	42	123,610	42	125,363	42	128,141
Deduct lapses	4	11,926	0.1	95	0.2	717
Net permanent, departmental (average number, net salary)	38	111,684	41.9	125,268	41.8	127,424
Regular pay in excess of 52-week wage						493
01 Personal services		111,684		125,268		127,917

Salaries and Expenses, Department of Inspections, Public Works, District of Columbia—

Department of Inspections: For expenses necessary for the Department of Inspections, including the enforcement of the Act requiring the erection of fire escapes on certain buildings (48 Stat. 843) and the removal of dangerous or unsafe and insanitary buildings (34 Stat. 157; 49 Stat. 105); such expenses to include two members of the plumbing board at $150 per annum each; two members of the board of examiners, steam engineers, at $300 per annum each (the inspector of boilers to serve without additional compensation); $6 per diem to each member of board of survey, other than the inspector of buildings, while actually employed in surveys of such dangerous and unsafe buildings; three members of board of special appeal; one member of motion-picture operators examining board at $300 per annum; and two members of electrical examining board at $300 per annum each; [$662,600] *$661,600. (District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$662,600** Estimate 1950, **$661,600**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$540,860	$662,600	* $661,600
Unobligated balance, estimated savings	-38,101	-2,899	
Total obligations	502,759	659,701	661,600
OBLIGATIONS BY ACTIVITIES			
1. Inspections	$502,759	$603,857	$612,331
2. Central permit bureau		55,844	49,269
Total obligations	502,759	659,701	661,600
OBLIGATIONS BY OBJECTS			
Inspections			
01 Personal services	$480,608	$549,371	$576,920
02 Travel	12,012	16,880	16,880
04 Communication services	1,139	1,200	1,400
06 Printing and binding	7,085	8,000	4,000
07 Other contractual services	52	13,000	1,000
08 Supplies and materials	1,535	2,015	2,015
09 Equipment	328	3,391	116
10 Land and structures		10,000	10,000
Total inspections	502,759	603,857	612,331
OBLIGATIONS BY OBJECTS—Con.			
Central permit bureau			
01 Personal services		$43,944	$45,369
02 Travel		100	100
04 Communication services		500	500
06 Printing and binding		4,000	2,000
08 Supplies and materials		1,000	1,000
09 Equipment		6,300	300
Total central permit bureau		55,844	49,269
Total obligations	$502,759	659,701	661,600

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Inspections						
Departmental:						
Professional service:						
Grade 7. Range $8,180 to $9,377: Director of inspection	1	$8,479	1	$8,479	1	$8,778
Grade 6. Range $7,102 to $8,060: Deputy director of inspection	1	7,342	1	7,342	1	7,581
Grade 5. Range $5,905 to $6,863:						
Chief engineer	1	6,623	1	6,623	1	6,863
Technical assistant	1	6,863	1	6,863	1	6,863
Chief engineer, smoke and boiler division	1	6,863	1	6,863	1	6,863
Grade 4. Range $4,902 to $5,905:						
Engineers, structural	5	25,765	7	35,569	7	36,824
Engineer, electrical	1	5,153	1	5,153	1	5,404
Engineer, plumbing	1	5,153	1	5,153	1	5,404
Engineer, mechanical	1	4,902	1	5,153	1	5,153
Engineer, combustion	1	4,902	1	5,153	1	5,153
Grade 3. Range $4,150 to $4,902:						
Engineer, refrigeration	1	4,526	1	4,651	1	4,777
Engineer, assistant electrical	1	4,150	1	4,275	1	4,400
Engineer, assistant plumbing	1	4,150	1	4,275	1	4,400
Engineer, structural					1	4,149
Boiler inspector	1	4,651	1	4,777	1	4,902
Grade 2. Range $3,397 to $4,150	6	22,766	6	23,269	6	23,769
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Chief plumbing inspector	1	5,654	1	5,654	1	5,905
Chief building inspector	1	5,153	1	5,153	1	5,404
Chief electrical inspector	1	5,153	1	5,404	1	5,404
Grade 10. Range $4,526 to $5,278:						
Chief fire safety inspector	1	4,526	1	4,651	1	4,777
Grade 9. Range $4,150 to $4,902:						
Chief elevator inspector	1	4,275	1	4,400	1	4,526
Grade 8. Range $3,773 to $4,526	1	4,150	1	3,773	1	3,899
Grade 7. Range $3,397 to $4,150	1	3,397	3	10,317	3	10,694
Grade 6. Range $3,021 to $3,773	1	3,523	1	3,648	1	3,773
Grade 5. Range $2,645 to $3,397	1	3,021	1	3,146	1	3,272
Grade 4. Range $2,394 to $2,845	6	15,342	4	9,952	3	7,783
Grade 3. Range $2,168 to $2,620	15	34,255	16	41,889	16	38,607
Grade 2. Range $1,954 to $2,394	11	22,441	11	23,249	11	24,075
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	5	19,244	5	19,745	5	20,122
Grade 7. Range $3,021 to $3,773	42	144,939	42	149,324	42	152,955
Grade 6. Range $2,645 to $3,397	33	97,310	44	129,914	47	142,614
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,168	1	2,168	1	2,168
Total permanent, departmental	146	496,839	160	555,985	163	577,261
Deduct lapses	5.3	18,161	2.6	9,314	1.5	5,252
Net permanent, departmental (average number, net salary)	140.7	478,678	157.4	546,671	161.5	572,009
Part-time employment, departmental		1,570		2,700		2,700
Regular pay in excess of 52-week base						2,211
Overtime and holiday pay, departmental		360				
01 Personal services		480,608		549,371		576,920
Central Permit Bureau						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905: Superintendent, central permit bureau			1	5,654	1	5,905
Grade 9. Range $4,150 to $4,902: Assistant superintendent, central permit bureau			1	4,149	1	4,275
Grade 5. Range $2,645 to $3,397			4	11,081	4	11,581
Grade 4. Range $2,394 to $2,845			8	19,527	8	20,278
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168			2	3,644	2	3,776
Total permanent, departmental			16	44,055	16	45,815
Deduct lapses			0.1	111	0.4	622
Net permanent, departmental (average number, net salary)			15.9	43,944	15.6	45,193
Regular pay in excess of 52-week base						176
01 Personal services				43,944		45,369

Operating Expenses, Electrical Division, Public Works, District of Columbia—

Operating expenses, Electrical Division: For expenses necessary for the operation and maintenance of the District's communication systems, including rental, purchase, installation, and maintenance of

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telephone, telegraph, and radio services; and street lighting, including the installation and maintenance of public lamps, lampposts, street designations, lanterns, and fixtures of all kinds on streets, avenues, roads, alleys, and public spaces, part cost and maintenance of airport and airway lights necessary for operation of the air mail to be expended in accordance with the provisions of sections 7 and 8 of the District of Columbia Appropriation Act for the fiscal year 1912 (36 Stat. 1008), and with the provisions of the District of Columbia Appropriation Act for the fiscal year 1913 (37 Stat. 181), and other laws applicable thereto; **[$1,230,200]** *$1,279,000: Provided,* That this appropriation shall not be available for the payment of rates for electric street lighting in excess of those authorized to be paid in the fiscal year 1927, and payment for electric current for new forms of street lighting shall not exceed 2 cents per kilowatt-hour for current consumed. *(District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$1,230,200** Estimate 1950, **$1,279,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,175,000	$1,230,200	$1,279,000
Unobligated balance, estimated savings	-65,280	-330	
Total direct obligations	1,109,720	1,229,870	1,279,000
For Reimbursable Obligations			
Reimbursements from highway fund	2,028	2,028	2,028
Total obligations	1, 111, 748	1,231,898	1,281,028
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$233,443	$252,314	$264,979
02 Travel	768	1,178	1,178
04 Communication services:			
Telephone service	68,523	82,706	97,475
Postage	83	200	200
05 Rents and utility services	781,980	848,500	869,196
06 Printing and binding	1,380	1,300	2,300
07 Other contractual services	3,636	3,435	3,435
08 Supplies and materials	14,026	23,550	23, 550
09 Equipment	5,881	16,687	16,687
Total direct obligations	1,109, 720	1,229,870	1,279,000
Reimbursable Obligations			
04 Communication services	2,028	2,028	2,028
Total obligations	1,111,748	1,231,898	1,281,028

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Electrical engineer	1	$6,863	1	$6,863	1	$6,863
Superintendent of communications	1	6,863				
Grade 4. Range $4,902 to $5,905:						
Superintendent of communications			1	5,905	1	5,905
Grade 3. Range $4,150 to $4,902:						
Superintendent of street lighting	1	4,651	1	4,777	1	4,902
Clerical, administrative, fiscal service:						
Grade 6. Range $3,021 to $3,773	2	6,418	2	6,699	2	6,920
Grade 5. Range $2,645 to $3,397	1	2,770	1	2.896	1	3,021
Grade 4. Range $2,394 to $2,845	1	2,620	1	2,695	1	2,770
Grade 3. Range $2,168 to $2,620	27	61,026	27	62,607	30	71,143
Grade 2. Range $1,954 to $2,394	1	1,954	1	1,954	1	2,093
Subprofessional service:						
Grade 8. Range $3,397 to $4,150:						
Assistant superintendent of communications	1	4,150	1	4,150	1	4,150
Grade 7. Range $3,021 to $3,773	1	3,021	2	6,167	2	6,418
Grade 6. Range $2,645 to $3,397	5	15,732	5	15,983	5	16,234
Grade 4. Range $2,168 to $2,620	4	9,350	4	9,350	4	9,576
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	5	13,400	5	13,776	5	14,152
Grade 3. Range $1,822 to $2.168	1	2,168	1	2,168	1	2,168
Total permanent, departmental	52	140,986	53	145,990	56	156,315
Deduct lapses	2.7	7, 446	0.1	253	0.4	1,075
Net permanent departmental (average number, net salary)	49.3	133,540	52.9	145,737	55.6	155,240
W. A. E. employment, departmental		97,316		105,421		107, 553
Regular pay in excess of 52-week base						602
Overtime and holiday pay, departmental		1,726				
Night-work differential, departmental		861		1,156		1,584
01 Personal services		233,443		252,314		264,979

Capital Outlay Electrical Division, Public Works, District of Columbia—

Capital outlay, Electrical Division: For expenses necessary for placing underground, relocating, and extending the telephone, police-patrol, and fire-alarm cable and circuit distribution systems; installing and extending radio systems; and purchase of lampposts, street designations, and fixtures of all kinds; **[$275,700]** *$231,400. (District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$275,700** Estimate 1950, **$231,400**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$137,900	$275,700	$231,400
Unobligated balance, estimated savings	-2,186		
Total obligations	135,714	275,700	231,400
OBLIGATIONS BY OBJECTS			
08 Supplies and materials	$134	$15,000	$15,000
09 Equipment	135, 580	260, 700	216, 400
Total obligations	135,714	275,700	231, 400

Salaries and Expenses, Central Garage, Public Works, District of Columbia—

Central garage: For expenses, including the purchase of passenger motor vehicles, work cars, field wagons, ambulances, and busses and three chauffeurs for the Executive Office at $2,394 per annum each, [$106,900] *$122,500. (District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$106,900** Estimate 1950, **$122,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$133,300	$106,900	$122,500
Unobligated balance, estimated savings	-2,486		
Total direct obligations	130,814	106,900	122,500
For Reimbursable Obligations			
Reimbursements for services performed	75,276	66,000	66,000
Total obligations	206,090	172,900	188, 500
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration	$20,006	$22,393	$22, 681
2. Maintenance and repair	62, 283	69, 232	69, 849
3. Acquisition of motor vehicles	48, 525	15, 275	29, 970
Total direct obligations	130, 814	106, 900	122, 500
Reimbursable Obligations			
1. Maintenance and repair	75, 276	66, 000	66,000
Total obligations	206, 090	172, 900	188, 500
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$44,451	$44,318	$44,898
06 Printing and binding	142	150	150
08 Supplies and materials	36, 690	46, 557	46,882
09 Equipment:			
Exchange of automobiles	43,863	14,000	14,000
Exchange of ambulances			14, 670
Outright purchase of automobiles	4,662	1,275	1,300
Shop	1,006	600	600
Total direct obligations	130,814	106, 900	122, 500
Reimbursable Obligations			
01 Personal services	39, 641	44, 820	44,820
08 Supplies and materials	35,635	21,180	21,180
Total reimbursable obligations	75, 276	66,000	66,000
Total obligations	206,090	172,900	188, 500

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 8. Range $3,773 to $4,526:						
Superintendent	1	$4,526	1	$4,526	1	$4,526
Grade 5. Range $2,645 to $3,397:						
Assistant superintendent	1	3,021	1	3,147	1	3,272

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PUBLIC WORKS—Continued

Salaries and Expenses, Central Garage, Public Works, District of Columbia—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	2	$3,842	3	$5,803	3	$6,010
Unclassified:						
Chauffeur, at $2,394	3	7,182	3	7,182	3	7,182
Total permanent, departmental	7	18,571	8	20,658	8	20,990
Deduct lapses	0.1	85	0.1	26	0.1	151
Net permanent, departmental (average number, net salary	6.9	18,486	7.9	20,632	7.9	20,839
Per diem employment		63, 797		66, 450		66, 742
Regular pay in excess of 52-week base						81
Overtime and holiday pay, departmental		1,362		1,561		1,561
Night-work differential, departmental		447		495		495
01 Personal services		84,092		89,138		89, 718
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		44,451		44,318		44, 898
Reimbursable obligations		39,641		44, 820		44, 820
Total of foregoing schedule		84,092		89,138		89, 718

All motor-propelled passenger-carrying vehicles (including watereraft) owned by the District of Columbia shall be operated and utilized in conformity with section [5 (c)] *16* of the Act of August 2, 1946 (5 U. S. C. **[78c]** *77, 78),* and shall be under the direction and control of the Commissioners, who may from time to time alter or change the assignment for use thereof, or direct the alteration or interchangeable use of any of the same by officers and employees of the District, except as otherwise provided in this Act: *Provided,* That "official purposes" shall not apply to the Commissioners of the District of Columbia and in cases of officers and employees, the character of whose duties make such transportation necessary, and then only as to such latter cases when the same is approved by the Commissioners. No motor vehicles shall be transferred from the police or fire departments to any other branch of the government of the District of Columbia. *(District of Columbia Appropriation Adt, 1949.)*

Operating Expenses, Street and Bridge Divisions, Highway Fund, District of Columbia—

Operating expenses, Street and Bridge Divisions (payable from highway fund): For operating expenses of the Street and Bridge Divisions, including operation, minor construction, maintenance, and repair of bridges; repairs to streets, avenues, roads, sidewalks, and alleys; reconditioning existing gravel streets and roads; and cleaning snow and ice from streets, sidewalks, cross walks, and gutters, in the discretion of the Commissioners; such expenses to include purchase of passenger motor vehicles, surveying instruments, implements, and equipment used in this work: **[$1,904,000]** *$1,972,000,* of which amount $70,000 shall be exclusively for snow removal purposes: *Provided,* That the Commissioners are hereby authorized to purchase and install a municipal asphalt plant including all auxiliary plant equipment to be paid for from this appropriation at a cost not to exceed $150,000. *(District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$1,904,000** Estimate 1950, **$1,972,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,858,000	$1,904,000	$1,972,000
Unobligated balance, estimated savings	-73,938	-2, 951	
Total direct obligations	1, 784,062	1,901,049	1, 972, 000
For Reimbursable Obligations			
Reimbursements for services performed	115, 389	50, 000	50,000
Total obligations	1, 899, 451	1, 951, 049	2, 022, 000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration	$347, 450	$441,114	$493, 283
2. Maintenance of streets and bridges	1, 391, 612	1,389, 935	1, 408, 717
3. Snow cleaning	45,000	70, 000	70, 000
Total direct obligations	1,784, 062	1, 901, 049	1,972, 000
OBLIGATIONS BY ACTIVITIES—Con.			
Reimbursable Obligations			
1. Maintenance of streets and bridges	$115,389	$50,000	$50,000
Total obligations	1,899,451	1,951,049	2,022,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$952,179	$1,044,115	$1,116,966
02 Travel	312	650	750
03 Transportation of things	645	1,000	1,000
04 Communication services	578	800	800
05 Rents and utility services	2,400	5,484	5,484
06 Printing and binding	4,770	4,000	4,000
07 Other contractual services:			
Repair contracts	315, 867	484,000	484, 000
Other	123,180	75, 000	75, 000
08 Supplies and materials	227,383	186,000	186,000
09 Equipment:			
Transportation	96,181	15,000	12, 700
Construction	47,916	50,000	50,300
Snow removal		25,000	25,000
Other	12,651	10,000	10,000
Total direct obligations	1, 784,062	1,901,049	1, 972,000
Reimbursable Obligations			
01 Personal services	53,079	30,000	30,000
07 Other contractual services	48,463	16,000	16,000
08 Supplies and materials	13,847	4,000	4,000
Total reimbursable obligations	115,389	50,000	50,000
Total obligations	1,899,451	1,951,049	2,022,200

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Director of highways	1	$10,000	1	$10,000	1	$10,000
Grade 7. Range $8,180 to $9,377:						
Engineer of streets	1	8,180	1	8,180	1	8,479
Grade 6. Range $7,102 to $8,060:						
Engineer of bridges	1	7, 581	1	7,102	1	7,342
Chief of construction and design	1	7,102	1	7,102	1	7,342
Deputy engineer of streets	1	7,102	1	7,102	1	7,342
Grade 5. Range $5,905 to $6,863:						
Engineer of tests	1	6,863	1	6,863	1	6,863
Assistant engineer of bridges	1	6,384	1	5,905	1	6,145
Assistant chief of construction and design	2	11,810	2	11,810	2	12, 290
Grade 4. Range $4,902 to $5,905:						
Office engineer	1	4,902	1	4,902	1	5,153
Chief of finished concrete unit	1	4,902	1	4,902	1	5,153
C hief of sheet asphalt unit	1	4,902	1	4,902	1	5,153
Chief of assessment and permit unit	1	4,902	1	4,902	1	5,153
Chief of special projects unit	1	4,902	1	4,902	1	5,153
Grade 3. Range $4,150 to $4,902:						
Associate engineer	1	4,150	1	4,150	1	4,150
Associate maintenance engineer					2	9,052
Engineer of major finished concrete projects	2	8,926	2	9,052	3	13, 702
Assistant superintendent of maintenance	3	13,077	3	13,452	1	4,777
Chief of grading and temporary construction unit	1	4,526	1	4,651		
Engineer of sidewalks	1	4,150	1	4,150	1	4,275
Chief of bituminous unit	1	4,150	1	4,275	1	4,400
Engineer of asphalt widening projects	2	8,300	2	8,550	2	8,800
Engineer of special projects	2	8,300	2	8,550	2	8,800
Grade 2. Range $3,397 to $4,150	6	21,888	10	36, 479	10	37,364
Grade 1. Range $2,645 to $3,397	1	2,645	1	2,770	1	2,896
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	4,902	1	4,902	1	5,153
Grade 7. Range $3,397 to $4,150	1	3,397	1	3,523	1	3,648
Grade 5. Range $2,645 to $3,397	6	16,747	6	17,499	6	18,252
Grade 4. Range $2,394 to $2,845	2	4,863	2	5,013	2	5,164
Grade 3. Range $2,168 to $2,620	2	4,336	2	4,412	2	4,563
Grade 2. Range $1,954 to $2,394	2	4,348	2	4,348	3	6,368
Sub professional service:						
Grade 8. Range $3,397 to $4,150	2	8,300	2	8,300	2	8,800
Grade 7. Range $3,021 to $3,773	6	21,009	6	21, 511	6	21,886
Grade 6. Range $2,645 to $3,397	14	40,537	17	50,696	17	52,235
Grade 5. Range $2,394 to $2,845	7	17,886	10	25,143	10	25, 743
Grade 4. Range $2,168 to $2,620	3	6,580	4	8,672	4	8,824
Grade 3. Range $1,954 to $2,394	2	3,908	3	5,928	5	10,041
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648	1	3,397	1	3,523	1	3,648
Grade 7. Range $2,695 to $3,272	10	28, 705	10	29, 331	10	29,835
Grade 6. Range $2,469 to $2,921	8	21,108	8	21, 408	18	46, 699
Grade 4. Range $2,020 to $2,469	12	25,876	12	26,476	21	45, 554
Grade 3. Range $1,822 to $2,168	3	5,796	3	6,001	3	6,208
Total permanent, departmental	117	395,489	129	435,614	151	496,305
Deduct lapses	16.4	55,277			3.9	12,932
Net permanent, departmental	100. 6	340, 212	129	435,614	147.1	483,373
W. A. E. employment, departmental		657, 808		633,001		653,683
Regular pay in excess of 52-week base						1,910
Overtime and holiday pay, departmental		5,518		3,500		6,000
Night-work differential, departmental		1,720		2,000		2,000
01 Personal services		1,005,258		1,074,115		1,146, 966

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	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	$952,179	$1,044,115	$1,116,966
Reimbursable obligations	53,079	30,000	30,000
Total of foregoing schedule	1,005,258	1,074,115	1,146,966

Capital Outlay, Street and Bridge Divisions, Highway Fund, District of Columbia—

Capital outlay, Street and Bridge Divisions (payable from highway fund): For expenses necessary for the grading, surfacing, paving, repaving, widening, altering, and otherwise improving streets, avenues, roads, and alleys, including curbing and gutters, directional and pedestrian islands at various intersections to permit of proper traffic-light control and channelization of traffic, drainage structures, culverts, suitable connections to storm-water sewer system, retaining walls, replacement and relocation of sewers, water mains, fire hydrants, traffic lights, street lights, fire-alarm boxes, police-patrol boxes, and curb-line trees, when necessary, Federal-aid highway projects under section 1 (b) of the Federal Aid Highway Act of 1938, and highway structure projects financed wholly from the highway fund upon the approval of plans for such structures by the Commissioners; for carrying out the provisions of existing laws which authorize the Commissioners to open, extend, straighten, or widen streets, avenues, roads, or highways, in accordance with the plan of the permanent system of highways for the District of Columbia, and alleys and minor streets, and for the establishment of building lines in the District of Columbia, including the procurement of chains of title; and for assessment and permit work, paving of roadways under the permit system, and construction of sidewalks and curbs around public reservations and municipal and United States buildings, including purchase or condemnation of streets, roads, and alleys, and of areas less than two hundred and fifty square feet at the intersection of streets, avenues, or roads in the District of Columbia, to be selected by the Commissioners, **[$5,250,000]** *$5,125,000,* to remain available until June 30, **[1950]** *1951: Provided,* That appropriations contained in this Act for highways, sewers, **[city** refuse] *Division of Sanitation,* and the Water Division shall be available for snow removal when ordered by the Commissioners in writing: *Provided further.* That in connection with the purchase and installation of a municipal asphalt plant on District owned property the Commissioners are authorized to make expenditures from this appropriation in an amount not exceeding $150,000 for the preparation of the site, including the construction of sea walls, dock facilities, and a railroad siding: *Provided further,* That in connection with the highway planning survey, involving surveys, plans, engineering, and economic investigations of projects for future construction in the District of Columbia, as provided for under section 10 of the Federal Aid Highway Act of 1938, and in connection with the construction of Federal-aid highway projects under section 1 (b) of said Act, and highway structure projects financed wholly from the highway fund, this appropriation shall be available for the employment of engineering or other professional services by contract or otherwise, and without regard to section 3709 of the Revised Statutes and the civil-service and classification laws, and section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and for engineering and incidental expenses: *Provided further,* That this appropriation *and the appropriation "Operating expenses, Street and Bridge Division, highway fund,"* shall be available for the construction and repair of pavements of street railways in accordance with the provisions of the Merger Act (47 Stat. 752), and the proportion of the amount thus expended which under the terms of the said Act is required to be paid by the street-railway company shall be collected, upon the neglect or the refusal of such street-railway company to make such payment, from the said street-railway company in the manner provided by section 5 of the Act of June 11, 1878, and shall be deposited to the credit of the appropriation for the fiscal year in which it is collected: *Provided further,* That assessments in accordance with existing law shall be made for paving and repaving roadways, alleys, and sidewalks where such roadways, alleys, and sidewalks are paved or repaved with funds herein appropriated: *Provided further,* That in connection with projects to be undertaken as Federal-aid projects under the provisions of the Federal Aid Highway Act of December 20, 1944, the Commissioners **are** authorized to enter into contract or contracts for those projects in such amounts as shall be approved by the Public Roads Administration, Federal Works Agency: *Provided further,* That this appropriation may be used for payment to contractors and for other expenses in connection with the expense of design, construction, and inspection of grade-crossing elimination and other construction projects authorized under section 8 of the Act of June 16, 1936 (49 Stat. 1521), and section 1 (b) of the Federal Aid Highway Act of 1938, pending reimbursement to the District of Columbia by the Public Roads Administration, Federal Works Agency, reimbursement to be credited to fund from which payment was made: *Provided further,* That the Commissioners are authorized to fix or alter the respective widths of sidewalks and roadways (including tree spaces and parking) of all highways that may be improved under appropriations contained in this Act: *Provided further,* That no appropriation in this Act shall be available for repairing, resurfacing, or paving any street, avenue, or roadway by private contract unless the specifications for such work shall be so prepared as to permit of fair and open competition in paving materials as well as in price: *Provided further,* That in addition to the provision of existing law requiring contractors to keep new pavements in repair for a period of one year from the date of the completion of the work, the Commissioners shall further require that where repairs are necessary during the four years following the said one-year period, due to inferior work or defective materials, such repairs shall be made at the expense of the contractor, and the bond furnished by the contractor shall be liable for such expense. *(District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$5,250,000** Estimate 1950, **$5,125,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$5,285,000	$5,250,000	$5,125,000
Applied to contract authorization	-960,000	-500,000	-900,000
Net appropriation available for obligation	4,325,000	4,750,000	4,225,000
Contract authorization	4,367,663		
Prior year balance available:			
Appropriated funds	533,402	384,552	
Contract authorization	1,400,000	59,046	
Total available for obligation	10,626,065	5,193,598	4,225,000
Balance available in subsequent year:			
Appropriated funds	-384,552		
Contract authorization	-59,046		
Total direct obligations	10,182,467	5,193,598	4,225.000
For Reimbursable Obligations			
Reimbursements for services performed	1,522,888	4,002,416	2,600,000
Total obligations	11,705,355	9,196,014	6,825,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Federal aid projects	$6,048,431	$2,800,000	$2,600,000
2. Condemnation	136,000	75,000	100,000
3. Street improvements and extensions	1,388,805	2,249,466	1,525,000
4. Bridge over Anacostia River	2,569,317	59,046	
5. Warehouse for materials and supplies	39,914	10,086	
Total direct obligations	10,182,467	5,193,598	4,225,000
Reimbursable Obligations			
1. Federal aid projects	1,522,888	4,002,416	2,600,000
Total obligations	11,705,355	9,196,014	6,825,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$328,637	$297,683	$346,000
07 Other contractual services	2,496	3,000	3,0)0
10 Lands and structures	9,851,334	4,892,915	3,876,0U0
Total direct obligations	10,182,467	5,193,598	4,225,000
Reimbursable Obligations			
01 Personal services	39,198	60,000	40,000
10 Lands and structures	1,483,690	3,942,416	2,560,000
Total reimbursable obligations	1,522,888	4,002,416	2,600,000
Total obligations	11,705,355	9,196,014	6,825,000
DETAIL or PERSONAL SERVICES			
Temporary employment, departmental	$308,621	$282,683	$311,000
W. A. E. employment, departmental	59,214	75,000	75,000
01 Personal services	367,835	357,683	386,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	328,637	297,683	346,000
Reimbursable obligations	39,198	60,000	40,000
Total of foregoing schedule	367,835	357,683	386,000

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PUBLIC WORKS—Continued

Salaries and Expenses, **Department of Vehicles and Traffic, Highway Fund, District of Columbia**—

Department of Vehicles and Traffic (payable from highway fund): For expenses necessary for the Department of Vehicles and Traffic, including purchase, installation, modification, operation, and maintenance of electric traffic lights, signals, controls, markers, and directional signs; purchase of motor-vehicle identification number plates; installation, operation, and maintenance of parking meters on the streets of the District of Columbia, $20,000 for traffic safety education without reference to any other law; $200 for membership in the American Association of Motor Vehicle Administrators; **[and]** for all expenses necessary in carrying out the provisions of the District of Columbia Motor Vehicle Parking Facility Act of 1942, approved February 16, 1942 (56 Stat. 90), including personal services (except a director); and uniforms for motor vehicle inspectors; **[$844,700]** *$924,800: Provided,* That no part of this or any other appropriation contained in this Act shall be expended for building, installing, and maintaining streetcar loading platforms and lights of any description employed to distinguish same, except that a permanent type of platform may be constructed from appropriations contained in this Act for street improvements when plans and locations thereof are approved by the Public Utilities Commission and the Director of Vehicles and Traffic: *Provided further,* That the street-railway company shall after construction maintain, mark, and light the same at its expense: *Provided further,* That fees from parking meters shall be deposited to the credit of the highway fund, except that the Commissioners are authorized and empowered to pay the purchase price and the cost of installation of new meters or devices *installed during the fiscal years 1949 and 1950* from fees collected from such new meters or devices, which fees are hereby appropriated for such purpose [for the fiscal year 1949], *until such time as contracts of purchase obligated during the fiscal years 1949 and 1950 have been paid,* and thereafter such new meters or devices shall become the property of the Government of the District of Columbia and all fees collected from such new meters or devices shall be deposited to the credit of the highway fund: *Provided further,* That the Commissioners are authorized and directed to designate, reserve, and properly mark appropriate and sufficient parking spaces on the streets adjacent to all public buildings in the District for the use of Members of Congress engaged on public business: *Provided further,* That the incumbent on July 1, 1944, of the authorized position of Registrar of Titles and Tags, whose duties shall be as prescribed in the District of Columbia Appropriation Act, 1945, shall hereafter be continued for compensation purposes in grade 9 of the clerical, administrative, and fiscal service under the Classification Act of 1923, as amended: *\Provided further,* That the unexpended balance of the $15,000 contained in the District of Columbia Appropriation Act, 1948, for expense necessary for the preparation of studies, preliminary plans and surveys, estimates, and investigation for a system of centralized control of the traffic-signal system, including temporary services as authorized by section 15 of Act of August 2, 1946 (Public Law 600), shall continue available until June 30, 1949]. *(District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$844,700** Estimate 1950, **$924,800**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$741,400	$844,700	$924,800
Prior year balance available		15,000	
Total available for obligation	741, 400	859, 700	924,800
Balance available in subsequent year	-15,000		
Unobligated balance, estimated savings	-34, 555	-18,316	
Total obligations	691, 845	841, 384	924, 800
OBLIGATIONS BY ACTIVITIES			
1. Administration	$65, 998	$76,063	$79, 513
2. Titles, registrations, and records	77, 700	112, 743	117,399
3. Operators' permits	51,837	65,663	68, 473
4. Compulsory mechanical inspection of vehicles	178, 436	191, 085	197, 738
5. Traffic engineering	287, 600	362, 444	428, 389
6. Traffic safety education	19,029	20,000	20,000
7. Motor vehicle parking agency	11, 245	13,3S6	13, 288
Total obligations	691,845	841,384	924, 800
OBLIGATIONS BY OBJECTS			
01 Personal services	$463, 692	$542,666	$577,422
02 Travel	334	670	1,374
04 Communication services	14,203	15,350	15, 550
OBLIGATIONS BY OBJECTS—Con.			
05 Rents and utility services	$42,384	$56, 500	$63,000
06 Printing and binding	15, 743	16, 915	23,615
07 Other contractual services	48, 580	57, 542	51, 494
08 Supplies and materials	76, 489	114, 995	137,195
09 Equipment	30, 420	36, 746	55,150
Total obligations	691, 845	841,384	924,800

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Director	1	$8,479	1	$8,502	1	$8,778
Grade 6. Range $7,102 to $8,060:						
Deputy director	1	7,342	1	7,342	1	7,581
Grade 5. Range $5,905 to $6,863:						
Traffic engineer	1	6,145	1	6,145	1	6,384
Grade 4. Range $4,902 to $5,905:						
Planning engineer	1	5, 153	1	5,153	1	5, 404
Grade 3. Range $4,150 to $4,902:						
Operations engineer	1	4, 275	1	4,400	1	4, 400
Assistant planning engineer	1	4,275	1	4,400	1	4,400
Grade 2. Range $3,397 to $4,150	2	6,920	2	7,045	2	7,171
Grade 1. Range $2,645 to $3,397	2	5,541	2	5,566	2	5,916
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	5,153	1	5,153	1	5,404
Administrative assistant	1	4,902	1	5,153	1	5,153
Grade 9. Range $4,150 to $4,902:						
Registrar of titles and tags	1	4,526	1	4,651	1	4,777
Supervising inspector	1	4, 526	1	4, 526	1	4, 651
Assistant director	1	4,275	1	4,400	1	4,526
Grade 8. Range $3,773 to $4,526	1	4,275	1	4,400	1	4,526
Grade 7. Range $3,397 to $4,150	1	3,523	1	3, 648	1	3,773
Grade 6. Range $3,021 to $3,773	2	6,167	3	9,439	4	12, 816
Grade 5. Range $2,645 to $3,397	4	12, 209	4	12, 210	5	15, 230
Grade 4. Range $2,394 to $2,845	12	30, 388	14	35,897	14	36, 748
Grade 3. Range $2,168 to $2,620	16	36, 649	21	48, 239	25	58, 422
Grade 2. Range $1,954 to $2,394	17	33, 864	17	34, 277	17	35,307
Grade 1. Range $1,756 to $2,168	1	1,822	1	1,756	1	1,822
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	2	7,546	2	7,546	2	7,798
Grade 7. Range $3,021 to $3,773	2	6,794	2	6,794	2	7,046
Grade 6. Range $2,645 to $3,397	40	120, 210	40	123, 340	40	125, 840
Grade 5. Range $2,394 to $2,845	9	22, 523	10	25, 292	10	25, 892
Grade 4. Range $2,168 to $2,620	4	8,824	4	8,899	4	9,125
Grade 3. Range $1,954 to $2,394	8	15, 764	8	16,174	8	16, 675
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,168	1	2,168	1	2,168
Grade 2. Range $1,690 to $2,020	2	3,380	2	3,446	2	3,578
Unclassified	1	2,168	1	2,244	1	2,319
Total permanent, departmental	138	389, 786	147	418, 205	153	443,630
Deduct lapses	10.5	19, 077	0.6	1,693	2.8	7,997
Net permanent, departmental (average number, net salary)	127.5	370, 709	146.4	416, 512	150.2	435,633
Temporary employment, departmental		14. 268		15, 000		15,977
W. A. E. employment, departmental		78, 575		110,194		123, 544
Casual employment, departmental		140		960		560
Regular pay in excess of 52-week base						1,708
01 Personal services		463, 692		542, 666		577, 422

Salaries **and** Expenses, **Division of** Trees **and Parking, Highway Fund, District of Columbia**—

Division of Trees and Parking (payable from highway fund): For necessary expenses for the Division of Trees and Parking, [$215,000] *$212,500. (District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$215,000** Estimate 1950, **$212,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$190,000	$215,000	$212,500
Unobligated balance, estimated savings	-255		
Total direct obligations	189,745	215,000	212,500
For Reimbursable Obligations			
Reimbursements for services performed	9,662	3,000	3,000
Total obligations	199,407	218,000	215,500
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$170,981	$190,000	$191,138
04 Communication services	99		100
05 Rents and utility services	260	400	400
06 Printing and binding	99	100	100
07 Other contractual services	1,000	500	1,200

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
08 Supplies and materials	$10,543	$12,500	$12, 500
09 Equipment	6,763	11,500	7,062
Total direct obligations	189, 745	215,000	212,500
Reimbursable Obligations			
01 Personal services	9,662	3,000	3,000
Total obligations	199, 407	218,000	215,500
DETAIL OF PEESONAL SERVICES			
Departmental:	Number / Total salary	Number / Total salary	Number / Total salary
Professional service:			
Grade 5. Range $5,905 to $6,863: Superintendent	1 $6,145	1 $6,145	1 $6,354
Grade 3. Range $4,150 to $4,902: Assistant superintendent	1 4,150	1 4,275	1 4,400
Grade 2. Range $3,397 to $4,150	1 3,397	1 3,523	1 3,648
Clerical, administrative, fiscal service:			
Grade 5. Range $2,645 to $3,397	1 3,021	1 3,146	1 3,272
Grade 3. Range $2,168 to $2,620	2 4,713	2 4,863	2 5,013
Grade 2. Range $1,954 to $2,394	1 1,954	1 1,954	1 2,020
Subprofessional service:			
Grade 4. Range $2,168 to $2,620	6 14,666	6 14,967	6 15,266
Total permanent, departmental	13 38,046	13 38,873	13 40,003
Deduct lapses	1.3 3,924		0.1 196
Net permanent departmental (average number, net salary)	11.7 34,122	13 38,873	12.9 39,807
W. A. E. employment, departmental	146,380	153,977	153, 977
Regular pay in excess of 52-week base			154
Overtime and holiday pay, departmental	141	150	200
01 Personal services	180, 643	193,000	194,138
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	170,981	190,000	191,138
Reimbursable obligations	9,662	3,000	3,000
Total of foregoing schedule	180,643	193,000	194,138

Reimbursement of Other Appropriations From Highway Fund, District of Columbia-

Reimbursement of other appropriations (payable from highway fund): There are hereby authorized to be paid from the highway fund to other appropriations for the District of Columbia the following sums: $9,775 to "General administration" (Office of Corporation Counsel); $46,088 to "Fiscal service" (Collector's Office, $28,843; Auditor's Office, $12,720; Purchasing Division, $4,525); $4,000 to "Salaries and expenses, Office of Chief Clerk"; **[$8,797]** *$8,985* to "Operating expenses, Office of Superintendent of District Buildings"; $2,028 to "Operating expenses, Electrical Division"; [$971,312] *$992,124* to "Metropolitan Police"; and $25,000 to "National Capital Parks"; in all, [$1,067,0003 *$1,088,000. (50 Stat. 677; District of Columbia Appropriation Act, 194.9.)*

Appropriated 1949, **$1,067,000** Estimate 1950, **$1,088,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,000,000	$1,067,000	$1, 088,000
Unobligated balance, estimated savings	-36, 260	-20, 837	
Total obligations	963, 740	1,046,163	1,088,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services:			
Office of corporation counsel	$9, 775	$9, 775	$9, 775
Collector's office	8,463	28, 843	28, 843
Auditor's office	12, 720	12, 720	12, 720
Purchasing office	4,525	4,525	4,525
Office of chief clerk, Public Works	4,000	4,000	4,000
Office of superintendent of district buildings, Public Works	8,797	8,797	8,985
Electrical division, Public Works	2,028	2,028	2,028
Metropolitan Police	888, 432	950, 475	992,124
National Capital parks	25,000	25,000	25,000
Total obligations	963, 740	1,046,163	1,088,000

Refunding Erroneous Collections, Highway Fund, District of Columbia—

Refunding erroneous collections (payable from highway fund): To enable the Commissioners to refund collections erroneously covered into the Treasury during the present and past three fiscal years to the credit of the highway fund, $1,500: *Provided*, That this appropriation shall not be available for refunds authorized by section 10 of the Act of April 23, 1924. *(43 Stat. 106; 50 Stat. 676; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$1,500** Estimate 1950, **$1,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1, 500	$1,500	$1,500
Unobligated balance, estimated savings	-1,0C9		
Total obligations	491	1,500	1,500
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$491	$1,500	$1,500

Operating Expenses, Division of Sanitation, Public Works, District of Columbia—

Operating expenses, Division of Sanitation: For expenses necessary for collection and disposal of refuse and street cleaning, including repair and maintenance of plants, buildings, and grounds; and fencing of public and private property designated by the Commissioners as public dumps; **[$3,265,000]** *$3,407,000: Provided*, That this appropriation shall not be available for collecting ashes or miscellaneous refuse from hotels and places of business or from apartment houses of four or more apartments having a central heating system, or from any building or connected group of buildings operated as a rooming, boarding, or lodging house having a total of more than twenty-five rooms. *(District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$3,265,000** Estimate 1950, **$3,407,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$3,238,000	$3,265,000	$3,407,000
Unobligated balance, estimated savings	-6,610	-2, 553	
Total direct obligations	3,231,390	3,262,447	3,407,000
For Reimbursable Obligations			
Reimbursements for services performed	59, 528	23,880	23,880
Total obligations	3,290,918	3,286,327	3,430,880
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration, miscellaneous	$81, 755	$84,280	$87, 548
2. Street cleaning	1,071,695	1,097,260	1,129,840
3. Snow removal	71,073		25,000
4. Ash collection and disposal	226,188	239, 736	246,855
5. Garbage collection and reduction	568, 598	602,476	605, 968
6. Trash collection and incineration	1,019,352	1,048,207	1,089,367
7. Dead animal and night soil collection	23,128	23,199	23, 922
8. Purchase of automotive equipment	169,601	167,289	198, 500
Total direct obligations	3,231,390	3,262,447	3,407,000
Reimbursable Obligations			
1. Street cleaning	3,069	2,629	2,629
2. Snow removal	32, 522		
3. Ash collection and disposal	17,608	17,203	17,203
4. Garbage collection and reduction	1,229	1,032	1,032
5. Trash collection and incineration	5,027	2,955	2,955
6. Dead animal and night soil collection	73	61	61
Total reimbursable obligations	59, 528	23,880	23,880
Total obligations	3,290, 918	3,286,327	3,430, 880
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$2,664,657	$2,739,654	$2,781,396
02 Travel (dues, attendance at conventions)	123	500	500
03 Transportation of things	14,599	12,500	17,500
04 Communication services	1,113	925	1,325
05 Rents and utility services	11,732	13,071	16,071
06 Printing and binding	1,498	1,300	1,500
07 Other contractual services	30,057	49,200	27, 200
08 Supplies and materials	338,010	278,008	338,008
09 Equipment	169,601	167,289	223,500
Total direct obligations	3,231,390	3,262,447	3,407,000

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PUBLIC WORKS—Continued

Operating Expenses, Division of Sanitation, Public Works, District of Columbia—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Reimbursable Obligations			
01 Personal services, per diem	$50,550	$18,994	$18,994
08 Supplies and materials	8,978	4,886	4,886
Total reimbursable obligations	59,528	23,880	23,880
Total obligations	3,290,918	3,286,327	3,430,880
DETAIL OF PERSONAL SERVICES			
Departmental:			
Professional service:	Number / Total salary	Number / Total salary	Number / Total salary
Grade 6. Range $7,102 to $8,060: Superintendent, division of sanitation	1 $8,060	1 $8,060	1 $8,060
Grade 5. Range $5,905 to $6,863: Assistant superintendent, division of sanitation	1 6,145	1 6,384	1 6,384
Grade 4. Range $4,902 to $5,905: Superintendent, garbage reduction plant	1 5,654	1 5,905	1 5,905
Master mechanic	1 4,902	1 5,153	1 5,153
Staff engineer	1 5,153	1 5,153	1 5,404
Clerical, administrative, fiscal service:			
Grade 8. Range $3,773 to $4,526	1 4,275	1 4,400	1 4,526
Grade 7. Range $3,397 to $4,150	1 4,024	1 4,150	1 4,150
Grade 6. Range $3,021 to $3,773	1 3,021	1 3,146	1 3,272
Grade 5. Range $2,645 to $3,397	1 3,397	1 3,397	1 3,397
Grade 4. Range $2,394 to $2,845	2 5,089	2 5,239	2 5,389
Grade 3. Range $2,168 to $2,620	3 7,032	3 7,183	3 7,333
Grade 2. Range $1,954 to $2,394	8 16,352	8 16,557	8 16,979
Subprofessional service:			
Grade 8. Range $3,397 to $4,150	1 3,899	1 4,024	1 4,150
Crafts, protective, custodial service:			
Grade 10. Range $3,648 to $4,400	4 16,473	4 16,973	4 17,099
Grade 9. Range $3,272 to $4,024	1 3,272	1 3,397	1 3,523
Grade 8. Range $2,896 to $3,648	3 10,192	3 10,569	3 10,944
Grade 6. Range $2,469 to $2,921	42 113,865	42 115,207	42 118,384
Grade 3. Range $1,822 to $2,168	3 6,281	3 6,429	3 6,504
Total permanent, departmental	76 227,086	76 231,326	76 236,556
Deduct lapses	1. 9 5,961	0.1 341	0. 4 1, 298
Net permanent, departmental (average number, net salary)	74.1 221,125	75. 9 230,985	75. 6 235, 258
Temporary employment, departmental	1,006		
Per diem employees, departmental	2,486,995	2, 522,904	2, 559,340
Regular pay in excess of 52-week base			911
Overtime and holiday pay, departmental	5,463	3,959	4,048
Night-work differential, departmental	978	1,160	1,193
All personal services, departmental	2, 715, 567	2, 759,008	2, 800, 750
Deduct charge for quarters and subsistence furnished	360	360	360
01 Personal services	2, 715, 207	2, 758, 648	2, 800, 390
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	2, 664, 657	2, 739, 654	2, 781,396
Reimbursable obligations	50, 550	18, 994	18, 994
Total of foregoing schedule	2, 715, 207	2, 758, 648	2,800, 390

Capital Outlay, Division of Sanitation, Public Works, District of Columbia—

Capital outlay, Division of Sanitation: [Not exceeding $875,000 of funds previously appropriated for construction of proposed incinerator numbered three is made available for continuing] *For completing* construction of refuse transfer station and a garage and shops building, [of which amount $36,586 may be transferred to the credit of the appropriation account "Office of Municipal Architect, construction services", for the preparation of plans and specifications, and the Commissioners are authorized to enter into contract or contracts for the construction of a garage and shops building at a total cost of not to exceed $1,375,000] *$400,000. (District of Columbia Appropriation Act, 1949.)*

Estimate 1950, **$400,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Appropriation or estimate	$560,700		$400,000
Applied to contract authorization	-560,700		-400,000
Net appropriation available for obligation			
Contract authorization	1,346,900	$644,666	
Prior year balance available:			
Appropriated funds	1,396, 833	1,115, 223	88, 538
Contract authorization		786,200	1, 030, 200
Total available for obligation	2, 743, 733	2, 545, 423	1,118,738
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Balance available in subsequent year:			
Appropriated funds	-$1,115,223	-$88, 538	
Contract authorization	-786,200	-1, 030, 200	-$200
Total obligations	842,310	1, 426, 685	1,118,538
OBLIGATIONS BY ACTIVITIES			
1. Refuse transfer station	$838, 814	$63, 908	
2. Garage and shops building	17	1,362,777	
3. Incinerator No. 3	3,479		$1,118, 538
Total obligations	842,310	1,426, 685	1,118,538
OBLIGATIONS BY OBJECTS			
10 Lands and structures	$842, 310	$1, 426, 685	$1,118, 538

Operating Expenses, Sewer Division, Public Works, District of Columbia—

Operating expenses, Sewer Division: For expenses necessary for operating the District's system of sewage disposal; cleaning and repairing sewers and basins; operation and maintenance of the sewage pumping service and sewage treatment plant, including repairs to equipment, machinery, and structures; maintenance of public convenience stations; control and prevention of the spread of mosquitoes in the District of Columbia; and for contribution of the District of Columbia to the expenses of the Interstate Commission on the Potomac River Basin in accordance with Act of July 11, 1940 (54 Stat. 748), $5,400; [$1,152,000] *$1,193,000. (District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$1,152,000** Estimate 1950, **$1,193,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,140,000	$1,152,000	$1,193,000
Unobligated balance, estimated savings	-75, 557		
Total direct obligations	1,064,443	1,152,000	1,193,000
For Reimbursable Obligations			
Reimbursements for services performed	43, 619	35,000	35,000
Total obligations	1,108, 062	1,187,000	1,228,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration	$280,311	$313, 590	$319, 746
2. Cleaning and repairing	479, 547	492, 931	512, 901
3. Mosquito control	23,026	26,665	26,665
4. Sewage treatment plant	251, 294	287, 214	298, 288
5. Potomac River Basin	5,400	5,400	5,400
6. Public convenience stations	24, 865	26,200	30,000
Total direct obligations	1, 064, 443	1,152,000	1,193,000
Reimbursable Obligations			
1. Cleaning and repairing	43,619	35, 000	35, 000
Total obligations	1,108, 062	1,187, 000	1, 228,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$844, 439	$930, 200	$950, 421
02 Travel	117	634	434
03 Transportation of things	29, 236	37,600	48, 900
04 Communication services	400	439	439
05 Rents and utility services	76, 011	77, 681	91,126
06 Printing and binding	883	1, 535	1,535
07 Other contractual services	823	1,355	3,055
08 Supplies and materials	87, 934	77, 890	77, 890
09 Equipment	19, 200	19, 266	13, 800
11 Grants, subsidies, and contributions	5,400	5,400	5,400
Total direct obligations	1,064,443	1,152, 000	1,193, 000
Reimbursable Obligations			
01 Personal services	43, 619	27,000	27,000
08 Supplies and materials		8,000	8,000
Total reimbursable obligations	43,619	35,000	35,000
Total obligations	1,108, 062	1,187, 000	1,228,000

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 8. Range $9,975 to $10,000: Director of sanitary engineering	1	$10,000	1	$10,000	1	$10,000
Grade 6. Range $7,102 to $8,060: Deputy director of sanitary engineering	1	7,820	1	7,820	1	8,060
Grade 5. Range $5,905 to $6,863: Superintendent, sewage treatment plant	1	6,623	1	6,623	1	6,863
Assistant to director of sanitary engineering	1	6,384	1	6,384	1	6,623
Design engineer	1	6,384	1	6,384	1	6,623
Grade 4. Range $4,902 to $5,905: Assistant superintendent, sewage treatment plant	1	4,902	1	4,902	1	4,902
Engineer	3	16,461	4	21, 614	4	22,116
Grade 3. Range $4,150 to $4,902: Chemist	1	4,902	1	4,902	1	4,902
Associate engineer	2	9,052	2	9,177	2	9,302
Grade 2. Range $3,397 to $4,150	8	31, 694	8	31,946	8	32, 071
Grade 1. Range $2,645 to $3,397	2	5,415	2	5,541	2	5,791
Clerical, administrative, fiscal service:						
Grade 8. Range $3,773 to $4,526	2	8,676	2	8,801	2	8,926
Grade 5. Range $2,645 to $3,397	1	3,272	1	3,397	1	3,397
Grade 4. Range $2,394 to $2,845	4	10, 253	4	10, 478	4	10, 779
Grade 3. Range $2,168 to $2,620	6	14, 589	6	14,890	6	15, 117
Grade 2. Range $1,954 to $2,394	10	18, 585	10	19,025	10	19. 597
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	3	11, 697	3	11, 697	3	11, 823
Grade 6. Range $2,645 to $3,397	16	51, 094	16	51, 720	16	52, 471
Grade 5. Range $2,394 to $2,845	3	7,633	3	7,708	3	7,858
Grade 4. Range $2,168 to $2,620	5	11, 368	5	11, 745	5	12,120
Grade 3. Range $1,954 to $2,394	6	12, 089	6	12,164	6	12,494
Grade 2. Range $1,822 to $2,244	7	12, 952	7	13,282	7	13, 414
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	3	12, 699	3	12, 950	3	13, 075
Grade 8. Range $2,896 to $3,648	8	29, 569	9	30, 571	9	31, 703
Grade 7. Range $2,695 to $3,272	14	41, 466	14	43, 063	14	44,302
Grade 6. Range $2,469 to $2.921	24	61, 586	24	63,176	24	64, 679
Grade 5. Range $2,244 to $2,695	4	10, 479	2	5,164	2	5,239
Grade 4. Range $2,020 to $2,469	5	10, 771	5	11, 069	5	11, 443
Grade 3. Range $1,822 to $2,168	13	25,184	13	25,813	13	26, 228
Total permanent, departmental	156	463,599	156	472,006	156	481,918
Deduct lapses	25.1	74,625	4.9	14,881	5.2	16, 215
Net permanent, departmental (average number, net salary)	130.9	388,974	151.1	457,125	150. 8	465, 703
Temporary employment, departmental		2,123				
W. A. E. employment, departmental		482, 297		494," 283"		504, 030
Regular pay in excess of 52-week base						1,855
Overtime and holiday pay, departmental		11,146		1,818		2,200
Night-work differential, departmental		3,698		4.154		3,813
All personal services, departmental		888, 238		957,380		977, 601
Deduct charges for quarters furnished		180		180		180
01 Personal services		888, 058		957, 200		977, 421

Capital Outlay, Sewer Division, Public Works, District of Columbia—

Capital outlay, Sewer Division: For construction of sewers and receiving basins; for assessment and permit work; for purchase or condemnation of rights-of-way for construction, maintenance, and repair of public sewers, **[$1,000]** *$10,000;* for [purchase and installation of a sewage pump at the Sewage Treatment Plant, **$120,000]** *completing additional sludge digestion tanks and additional sedimentation tanks at the Sewage Treatment Plant, $350,000;* and for the preparation of surveys, plans and specifications in connection with the construction of storm-water and relief sewers, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), **[$25,000]** *$15,000;* in all, **[$2,561,000]** *$2,505,000,* and not to exceed $44,825 of the appropriation for "Capital outlay, Sewer Division", contained in the District of Columbia Appropriation Act, 1947, for plans and specifications for chemical treatment, sludge drying and incineration facilities at the Sewage Treatment Plant, is continued available until June 30, **[1949]** *1950;* and not to exceed $41,000 of the appropriation for "Capital outlay, Sewer Division: For increasing the capacity of the Sewage Treatment Plant," as contained in the District of Columbia Appropriation Act, 1948, is made available *until June 80, 1950,* for plans and specifications for chemical treatment, sludge drying, and incineration facilities at the Sewage Treatment Plant [; and the Commissioners are authorized to enter into contract or contracts for increasing the capacity of the Sewage Treatment Plant at a cost not to exceed $1,720,000]. *(District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$2,561,000** Estimate 1950, **$2,505,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$3, 750,000	$2,561,000	$2, 505,000
Applied to contract authorization			-350,000
Net appropriation available for obligation	3,750,000	2,561,000	2,155,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued.			
Contract authorization		$350,000	
Prior year balance available	$138, 524	1,450,496	
Total available for obligation	3,888, 524	4,361,496	$2,155,000
Balance available in subsequent year	-1,450,496		
Unobligated balance, estimated savings	-92, 278		
Carried to surplus fund, Public Law 724		-35,699	
Total direct obligations	2,345, 750	4,325, 797	2,155,000
For Reimbursable Obligations			
Reimbursements for services performed	153,175	100,000	100,000
Total obligations	2, 498,925	4,425,797	2,255,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Construction, sewers and basins	$1, 548,455	$1,676,100	$1,390,000
2. Construction, assessment and permit work	747,962	739,200	740,000
3. Condemnation		1,000	10,000
4. Sewage treatment plant	28	1,839, 672	
5. Plans, etc., storm-water sewers	441	25,000	15,000
6. Site for storage yard	32, 552		
7. Study of relief sewers	16,312		
8. Plans, etc., sewage treatment plant		44,825	
Total direct obligations	2,345, 750	4,325,797	2,155,000
Reimbursable Obligations			
1. Construction, sewers and basins	142,137	100,000	100, 000
2. Construction, assessment and permit work	11,038		
Total reimbursable obligations	153,175	100,000	100,000
Total obligations	2,498,925	4,425,797	2,255,000
OBLIOATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$301, 710	$385,200	$385,200
07 Other contractual services		69,825	15, 000
08 Supplies and materials	133, 475	174,000	174,000
09 Equipment	76,592	6,100	18,400
10 Lands and structures	1,833,973	3,690,672	1, 562,400
Total direct obligations	2,345,750	4,325, 797	2,155,000
Reimbursable Obligations			
01 Personal services	117,137	75, 000	75, 000
08 Supplies and materials	25,000	25,000	25, 000
10 Lands and structures	11, 038		
Total reimbursable obligations	153,175	100,000	100,000
Total obligations	2,498, 925	4,425, 797	2,255, 000
DETAIL OF PERSONAL SERVICES			
01 Personal services (W. A. E. employment, departmental)	$418, 847	$460, 200	$460,200
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	301,710	385,200	385,200
Reimbursable obligations	117,137	75,000	75,000
Total of foregoing schedule	418, 847	460, 200	460.200

Public Convenience Stations, Site and Construction, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$35,699		
Carried to surplus fund, Public Law 724	-35,699		
Total obligations			

Operating Expenses, Water Division, Water Fund, District of Columbia—

Operating expenses, Water Division (payable from water fund): For expenses necessary for operation and maintenance of the District of Columbia water distribution system; installing and repairing water meters on services to private residences and business places as may not be required to install meters under existing regulations, said meters to remain the property of the District of Columbia; replacement of old mains, service pipes, and divide valves, *and*

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PUBLIC WORKS—Continued

Operating Expenses, **Water Division, Water Fund, District of Columbia—Continued**

repair of reservoirs) water waste and leakage survey *including services as authorized by section 15 of the Act of August 2> 1946 (5 U. S. C. 55a)*; such expenses to include purchase of passenger motor vehicles; and refunding of water rents and other water charges erroneously paid in the District of Columbia, to be refunded in the manner prescribed by law for the refunding of erroneously paid taxes; **[$1,967,000]** *$2,045,000,* to be available for such refunds of payments made within the past two years. *(District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$1,967,000** Estimate 1950, **$2,045,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1, 905,000	$1,967,000	$2,045,000
Unobligated balance, estimated savings	-61, 276	-1, 707	
Total direct obligations	1, 843, 724	1,965,293	2,045,000
For Reimbursable Obligations			
Reimbursements for services performed	174, 649	48,000	48,000
Total obligations	2,018,373	2,013,293	2,093,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration	$377, 602	$413, 803	$455,160
2. Operating and maintenance	740, 338	755, 590	817,040
3. Water meters	341, 666	361, 300	361,300
4. Replacement	251, 666	273,100	250,000
5. Waste survey	22,313	25,700	25,700
6. Cleaning and lining mains	102,144	127, 800	127, 800
7. Refunds	7,995	8,000	8,000
Total direct obligations	1, 843, 724	1, 965, 293	2, 045, 000
Reimbursable Obligations			
1. Operating and maintenance	98, 640	48,000	48, 000
2. Water meters	21,985		
3. Replacement	54, 024		
Total reimbursable obligations	174, 649	48,000	48,000
Total obligations	2, 018,373	2,013,293	2,093,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$1,063,161	$1,142,443	$1,182,911
02 Travel	484	1,000	1,000
03 Transportation of things	14,163	14, 600	14,600
04 Communication services	6,647	6,000	7,500
05 Rents and utility services	114,898	123,000	150,000
06 Printing and binding	8,579	4,700	5,200
07 Other contractual services	218,071	224, 500	224,500
08 Supplies and materials	213,801	234,850	247,289
09 Equipment	195,925	206,200	204,000
13 Refunds, awards, and indemnities	7,995	8,000	8,000
Total direct obligations	1,843,724	1,965,293	2,045,000
Reimbursable obligations			
01 Personal services	98,640	48,000	48,000
08 Supplies and materials	76,009		
Total reimbursable obligations	174,649	48,000	48,000
Total obligations	2,018,373	2,013,293	2,093,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Superintendent	1	$7,102	1	$7,342	1	$7,581
Grade 5. Range $5,905 to $6,863:						
Assistant superintendent	1	5,905	1	6,145	1	6,384
Engineer, operating and maintenance	1	6,384	1	6,623	1	6,863
Grade 4. Range $4,902 to $5,905:						
Engineer, design	1	4,902	1	5,153	1	5,404
Engineer, construction	1	5,404	1	5,654	1	5,905
Engineer, pumping and shops	1	5,654	1	5,654	1	5,905
Grade 3. Range $4,150 to $4,902:						
Associate engineer, design	1	4,275	1	4,400	1	4,526
Associate engineer, construction	1	4,902	1	4,902	1	4,902
Associate engineer, operating and maintenance	3	13,829	4	18,229	4	18,479
Grade 2. Range $3,397 to $4,150	6	23,269	6	23,645	6	24,021
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Water registrar	1	$6,384	1	$6,623	1	$6,623
Grade 10. Range $4,526 to $5,278:						
Administrative officer	1	5,027				
Grade 9. Range $4,150 to $4,902:						
Chief, accounts and personnel			1	4,275	1	4,275
Assistant water registrar	1	4,275	1	4,400	1	4,526
Grade 8. Range $3,773 to $4,526	1	4,150				
Grade 7. Range $3,397 to $4,150	3	11,196	4	14,341	4	14,842
Grade 6. Range $3,021 to $3,773	1	3,523				
Grade 5. Range $2,645 to $3,397	7	20,896	8	23,918	9	27,314
Grade 4. Range $2,394 ta $2,845	14	36,172	15	38,540	19	49,096
Grade 3. Range $2,168 to $2,620	44	103,159	46	107,896	46	110,957
Grade 2. Range $1,954 to $2,394	16	33, 497	13	27,198	13	27,825
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	3	11,069	3	11,445	3	11,696
Grade 7. Range $3,021 to $3,773	1	3,146	1	3,272	1	3,397
Grade 6. Range $2,645 to $3,397	4	11,708	4	11, 708	6	17,499
Grade 5. Range $2,394 to $2,845	3	7,708	3	7,934	5	12,948
Grade 4. Range $2,168 to $2,620	3	6,882	3	6,956	3	7,182
Grade 2. Range $1,822 to $2,244	3	5,466	3	5,664	4	7,684
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	1	4,400	1	4,400	3	11,696
Grade 9. Range $3,272 to $4,024			1	3,648	1	3,773
Grade 8. Range $2,896 to $3,648	6	20,886	6	21.136	6	21, 261
Grade 7. Range $2,695 to $3,272	1	2,845	1	2,921	1	3,021
Grade 6. Range $2,469 to $2,921	1	2,921	1	2,645	1	2,770
Grade 5. Range $2,244 to $2,695	1	2,620	1	2,696	1	2.770
Grade 4. Range $2,020 to $2,469	1	2,020	1	2,020	1	2; 093
Grade 3. Range $1,822 to $2,168	3	6,290	3	6,508	3	6,504
Total permanent, departmental	137	397,866	139	407,890	151	449,722
Deduct lapses	12.8	26,281	0.6	1,727	1.3	3,934
Net permanent, departmental (average number, net salary)	124.2	371, 585	138.4	406,163	149.7	445,788
Temporary employment, departmental		2,905		5,000		5,000
W. A. E. employment, departmental		784,473		777,000		776, 111
Regular pay in excess of 52-week base						1,732
Overtime and holiday pay, departmental		1,764		1,500		1,500
Night-work differential, departmental		1,528		1,500		1,500
All personal services, departmental		1,162,255		1,191,163		1,231,631
Deduct charge for quarters and subsistence furnished		454		720		720
01 Personal services, departmental		1,161,801		1,190,443		1,230,911
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,063,161		1,142,443		1,182,911
Reimbursable obligations		98,640		48,000		48, 000
Total of foregoing schedule		1,161,801		1,190,443		1,230,911

Capital Outlay, Water Division, Water Fund, District of **Columbia**—

Capital outlay, Water Division (payable from water fund): For extension of the District of Columbia water distribution system, laying of such service mains as may be necessary under the assessment system, laying mains in advance of paving and installing fire and public hydrants; [for construction of thirty-six-inch trunk line water main from the vicinity of Eleventh and M Street Northwest to the vicinity of Fourth and L Streets Northeast; twenty-four- and sixteen-inch trunk line water main from the vicinity of Massachusetts and Boulevard Avenues Southeast, to the vicinity of Southern Avenue and Bowen Road Southeast;] pumping facilities at the Anacostia pumping station and rehabilitation of Bryant Street pumping station, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); **[$1,707,000]** *$1,585,000,* of which not to exceed [$432,000 for trunk lines, **$20,000]** *$30,000* for pumping facilities at Anacostia pumping station, and **[$600,000]** *$1,000,000* for rehabilitation of Bryant Street pumping station shall remain available until expended, and [the unobligated balances of the appropriations of $200,000 contained in the District of Columbia Appropriation Act, 1947, and $100,000 contained in the District of Columbia Appropriation Act, 1948, for Fort Stanton Park reservoir roof are continued available until June 30, 1949] *the Commissioners are authorized to enter into contract or contracts for pumping facilities at the Anacostia pumping station at a total cost of not to exceed $450,000. (District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$1,707,000** Estimate 1950, **$1,585,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,485.000	$1,707,000	$1, 585,000
Applied to contract authorizations	300^000	600,000	1,000,000
Net appropriation available for obligation	**1,185,000**	1,107,000	585,000

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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Contract authorization	$2,000,000		
Prior year balance available:			
Appropriated funds	485,000	$507,411	
Contract authorizations		1,700,000	$1,100,000
Total available for obligation	3,670,000	3,314,411	1,685,000
Balance available in subsequent year:			
Appropriated funds	-507,411		
Contract authorizations	-1,700,000	-1,100,000	-100,000
Unobligated balance, estimated savings	-26,819		
Total direct obligations	1,435,770	2,214,411	1,585,000
For Reimbursable Obligations			
Reimbursements for services performed	63,907	24,000	24,000
Total obligations	1,499,677	2,238,411	1,609,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Service water mains	$674,853	$600,000	$500,000
2. Hydrants	68,590	55,000	55,000
3. Trunk mains	377,711	644,289	
4. Reservoirs and tanks	264.000	36,000	
5. Anacostia station, pumps, etc	9,738	20,000	30,000
6. Bryant Street station	40,878	859,122	1,000,000
Total direct obligations	1,435,770	2,214,411	1,585,000
Reimbursable Obligations			
1. Service water mains	63,907	24,000	24,000
Total obligations	1,499,677	2,238,411	1,609,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services	$228,351	$201,500	$165,500
03 Transportation of things	14,767	14,500	13,500
07 Other contractual services	214,554	190,500	165,500
08 Supplies and materials	244,882	224,000	186,000
09 Equipment	40,889	24,500	24,500
10 Lands and structures	692,327	1,559,411	1,030,000
Total direct obligations	1,435,770	2,214,411	1,585,000
Reimbursable Obligations			
08 Supplies and materials	63,907	24,000	24,000
Total obligations	1,499,677	2,238,411	1,609,000
DETAIL OF PERSONAL SERVICES			
01 Personal services (W. A. E. employment, departmental)	$228,351	$201,500	$165,500

Water Fund Investment, District of Columbia-

Water fund, investment, District of Columbia: The Secretary **of** the Treasury is authorized to sell United States securities now held for and on account of the water fund of the District of Columbia in such amounts as may be certified by the Commissioners as necessary **and** credit the proceeds of such sale to said water fund. *(District of Columbia Appropriation Act, 1949.)*

Total, public works, District **of** Columbia, general fund:

Appropriated 1949, **$10,438,300** Estimate 1950, **$11,044,500**

Total, public works, **District of** Columbia, highway **fund:**

Appropriated **1949, $9,282,200** Estimate **1950, $9,323,800**

Total, public works, District of Columbia, water fund:

Appropriated 1949, $3,674,000 Estimate 1950, $3,630,000

Total, public works, District of Columbia, all funds:

Appropriated 1949, $23,394,500 Estimate 1950, $23,998,300

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WASHINGTON AQUEDUCT

Operating Expenses, Washington Aqueduct, Water Fund, District of Columbia—

Operating expenses (payable from water fund): For expenses necessary for the operation, maintenance, repair, and protection of Washington water supply facilities and their accessories, and maintenance of MacArthur Boulevard; including [purchase, installation,] *replacement* and maintenance of water meters on Federal services within the District of Columbia; purchase of two passenger motor vehicles; **[$1,223,000]** *$1,482,000. (40 U. S. C. 45, 54; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$1,223,000** Estimate 1950, **$1,482,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1,048,000	$1,223,000	$1,482,000
Proposed supplemental estimate due to pay increase		22,477	
Total available for obligation	1,048,000	1,245,477	1,482,000
Unobligated balance, estimated saving	-564		
Total direct obligations	1,047,436	1,245,477	1,482,000
For Reimbursable Obligations			
Reimbursements for services performed	303,564	313,000	288,000
Total obligations	1,351,000	1,558,477	1,770,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$558,994	$635,475	$747,424
Cost of Public Law 900		22,477	23,100
02 Travel	338	400	400
03 Transportation of things	10,051	18,900	21,900
04 Communication services	6,201	5,700	8,200
05 Rents and utility services	174,108	188,560	237,160
06 Printing and binding	0	230	230
07 Other contractual services	67,457	122,110	121,850
08 Supplies and materials	208,347	190,750	273,236
09 E. Quipment	21,940	60,875	48,500
Total direct obligations	1,047,436	1,245,477	1,482,000
Reimbursable Obligations			
01 Personal services (at rates prior to Public Law 900)	275,729	280,000	260,000
04 Communication services	822	500	500
05 Rents and utility services	10,309	12,000	11,000
07 Other contractual services	4,919	6,000	5,000
08 Supplies and materials	11,782	14,500	11,500
09 Equipment	3		
Total reimbursable obligations	303,564	313,000	288,000
Total obligations	1,351,000	1,558,477	1,770,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Head engineer	1	$9,077	1	$9,135	1	$9,377
Grade 6. Range $7,102 to $8,060:						
Engineer, civil	2	14,204	2	14,511	2	14,804
Engineer, mechanical	1	7,102	1	7,102	1	7,222
Engineer, electrical	1	7,102	1	7,102	1	7,222
Grade 5. Range $5,905 to $6,863:						
Engineer, civil	2	11,810	2	12,290	2	12,555
Engineer, chemical	1	5,905	1	6,145	1	6.145
Engineer, structural	1	5,905	1	6,145	1	6,145
Grade 4. Range $4,902 to $5,905:						
Engineer, civil	1	5,404	1	5, 654	1	5.654
Engineer, hydraulic	1	4,902	1	4,902	1	5,153
Engineer, mechanical	1	4,902	1	5,153	1	5,404
Engineer, structural	2	10,556	2	10,807	2	11,058
Engineer, architectural	1	4,902	1	5,153	1	5,404
Grade 3. Range $4,150 to $4,902:						
Engineer, civil	4	17,356	4	17,727	4	18,016
Engineer, chemical	1	4,777	1	4,902	1	4,902
Engineer, electrical	1	4,651	1	4,777	1	4,902
Engineer, mechanical	1	4,275	1	4,400	1	4,526
Engineer, architectural	1	4,275	1	4,400	1	4,526
Bacteriologist	1	4,275	1	4,400	1	4,526
Grade 2. Range $3,397 to $4,150	1	3,523	1	3,648	1	3,773
Grade 1. Range $2,645 to $3,397	1	2,645	1	2,645	1	2,770
Clerical, administrative, fiscal service:						
Grade 8. Range $3,773 to $4,526	1	3,773	1	3,773	1	3,899
Grade 7. Range $3,397 to $4,150	1	3,899	1	4,024	1	4,150
Grade 6. Range $3,021 to $3,773	1	3,523	1	3,648	1	3,773
Grade 5. Range $2,645 to $3,397	2	6,544	2	6,669	2	6,794

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WASHINGTON AQUEDUCT—Continued

Operating Expenses, Washington Aqueduct, Water Fund, District of Columbia—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 4. Range $2,394 to $2,845	3	$7,709	3	$7,924	3	$8,160
Grade 3. Range $2,168 to $2,620	6	14,138	6	14,590	6	14,966
Grade 2. Range $1,954 to $2,394	2	4,113	1	2,168	1	2,244
Subprofessional service:						
Grade 7. Range $3,021 to $3,773	2	7,421	2	7,547	2	7,547
Grade 6. Range $2,645 to $3,397	3	9,314	3	9,565	3	9,815
Grade 4. Range $2,168 to $2,620	1	2,469	1	2,544	1	2,620
Grade 3. Range $1,954 to $2,394	2	4,713	2	4,863	2	5,014
Crafts, protective, custodial service:						
Grade 7. Range $2,695 to $3,272	1	3,021	1	3,146	1	3,272
Grade 5. Range $2,244 to $2,695	4	9,275	4	9,576	4	9,877
Grade 4. Range $2,020 to $2,469	7	14,651	7	14,975	7	15,838
Grade 3. Range $1,822 to $2,168	8	15,104	8	15,629	8	16,276
Grade 2. Range $1,690 to $2,020			1	2,020	1	2,020
Total permanent, field	70	247,215	70	253,659	70	260,349
Deduct lapses	10	34,889				
Net permanent, field (average number, net salary)	60	212,326	70	253,659	70	260,349
Ungraded employment, field		567,030		600, 252		682,735
Temporary employment, field		59,464		64,064		64,064
Regular pay in excess of 52-week base						2,776
Overtime pay, field		973		2,100		2,100
Night-work differential, field		663		1,200		1,200
All personal services, field		840, 456		921,275		1,013, 224
Deduct charge for quarters and subsistence furnished		5,733		5,800		5,800
Personal service at rates prior to Public Law 900		834, 723		915,475		1,007,424
Cost of Public Law 900				22,477		23,100
01 Personal services		834,723		937,952		1,030,524
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		558,994		657, 952		770, 524
Reimbursable obligations		275, 729		280,000		260,000
Total of foregoing schedule		834, 723		937,952		1,030, 524

Capital Outlay, Washington Aqueduct, Water Fund, District of Columbia—

Capital outlay (payable from water fund): For [continuing repair and rehabilitation of McMillan filter plant; circulating facilities and new conduit repairs] *construction of six new filters at Dalecarlia including reestablishment of shop facilities to be vacated; miscellaneous betterments, replacements, and engineering planning including continuing raw water conduit rehabilitation;* continuing purchase and installation of meters; reimbursable fund for advance planning for future capital outlay projects; utility relocations, plant and system rearrangements, and interconnections; acquisition by gift, exchange, purchase or condemnation of supplementary land; [remodeling Georgetown reservoir] *improving conveying equipment for chemicals; modifications to provide quality control of filtered water;* and for developing increased water supply for the District of Columbia and environs in accordance with House Document 480, Seventy-ninth Congress, second session; and necessary expenses incident thereto; including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a) [; $1, 490, 000], *but at rates for individuals not in excess of $150 per diem; $1,158,000,* to continue available until expended. *{District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$1,490,000** Estimate 1950, **$1,158,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,128,000	$1,490, 000	$1,158,000
Prior year balance available	1,098,320	803, 642	193, 642
Total available for obligation	2, 226, 320	2, 293, 642	1, 351, 642
Balance available in subsequent year	-803, 642	-193,642	
Total obligations	1,422, 678	2,100,000	1,351,642
OBLIGATIONS BY ACTIVITIES			
1. Construction of six new filters at Dalecarlia including reestablishment of shop facilities			$895,000
2. Miscellaneous betterments, replacements, and engineering planning for water supply facilities			$268, 000
3. Circulating facilities and conduit repairs		$65,000	20,000
4. Continuing repairs and rehabilitation of McMillan filter plant		105,000	
5. Remodeling Georgetown reservoir		1,078,358	41,642
6. Utility relocations and plant and system rearrangements and interconnections		140,000	
7. Continuing purchase and installation of meters		10, 000	10,000
8. Acquisition of supplementary lands		20,000	
9. Continuing repairs and rehabilitation of McMillan filter plant	$60,969	149,031	26,000
10. Continuing new conduit repairs for lining sections containing cracks	28,980	1,020	
11. Flocculation equipment for existing Dalecarlia coagulation basins	34,446	23, 554	
12. Purchase and installation of meters	3,932	31,068	
13. Completing construction of first unit of new mixing and sedimentation basins for Dalecarlia filter plant	415, 597	114,403	50,000
14. Booster pump on 3d high service from Dalecarlia		70,000	
15. Advance planning for future capital outlay projects	51, 253	18, 747	
16. Distribution baffles in Georgetown reservoir	9,927	1,841	15, 000
17. Ventilating system for the McMillan pumping station	16,395		
18. Increase capacity of Dalecarlia substation	37,980	7,020	
19. Repair and rehabilitation of the McMillan filters	34, 628	24,354	
20. McMillan filter plant improvements	105, 793	145, 754	31,000
21. Utility relocations and plant interconnections at Dalecarlia	126, 950	88, 552	
22. New mixing and sedimentation basins for Dalecarlia filter plant	495, 828		
23. New McMillan filter plant filtered water reservoir		6,298	
Total obligations	1,422, 678	2,100,000	1,351, 642
OBLIGATION BY OBJECTS			
10 Lands and structures	$1,422,678	$2,100, 000	$1,351, 642

Nothing herein shall be construed as affecting the superintendence and control of the Secretary of the Army over the Washington Aqueduct, its rights, appurtenances, and fixtures connected with the same, and over appropriations and expenditures therefor as now provided by law. *(District of Columbia Appropriation Act, 1949.)*

Total, Washington Aqueduct, District of Columbia:
Appropriated 1949, **$2,713,000** Estimate 1950, **$2,640,000**

RECLAMATION OF ANACOSTIA RIVER FLATS

Reclamation of Anacostia River Flats, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$6, 637	$4,782	
Balance avilable in subsequent year	-4, 782		
Total obligations	1,855	4,782	
OBLIGATIONS BY OBJECTS			
10 Lands and structures	$1, 855	$4,782	

NATIONAL GUARD

National Guard, District of Columbia—

For expenses necessary for the National Guard of the District of Columbia, including compensation to the commanding general at the rate of $3,600 per annum; attendance at meetings of associations pertaining to the National Guard; expenses of camps, including hire of horses for officers required to be mounted, and for the payment of commutation of subsistence for enlisted men who may be detailed to guard or move the United States property at home stations on days immediately preceding and immediately following the annual encampments; damages to private property incident to

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encampment; reimbursement to the United States for loss of property for which the District of Columbia may be held responsible; cleaning and repairing uniforms, arms, and equipment; instruction, purchase, and maintenance of athletic, gymnastic, and recreational equipment at armory or field encampments; practice marches, drills, and parades; rent of armories, drill halls, and storehouses; care and repair of armories, offices, storehouses, machinery, and dock, including dredging alongside of dock; construction of buildings for storage and other purposes at target range; [$85,200] *$96,900. {District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$85,200** Estimate 1950, **$96,900**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$86,100	$85,200	$96,900
OBLIGATIONS BY OBJECTS			
01 Personal services	$65,892	$60,000	$61,962
02 Travel	555	350	688
03 Transportation of things	11	150	50
04 Communication services	3,415	6,200	6,000
05 Rents and utility services	1 728	2,000	2,200
06 Printing and binding	946	500	1,500
07 Other contractual services	2,863	1,000	3,500
08 Supplies and materials	5,633	13, 500	16,000
09 Equipment	5,057	1,500	5,000
Total obligations	86,100	85,200	96,900

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Unclassified:						
Commanding general	1	$3,600	1	$3,600	1	$3,600
Clerical, administrative, fiscal service:						
Grade 11. Range $4,902 to $5,905:						
Administrative assistant			1	4,902		
Grade 9. Range $4,150 to $4,902:						
Administrative assistant					1	4,275
Grade 7. Range $3,397 to $4,150	1	3,397	I	3,648		
Grade 6. Range $3,021 to $3,773	1	3,146	1	3,021	1	3,397
Grade 5. Range $2,645 to $3,397	1	2,645	1	2,770	1	2,770
Grade 4. Range $2,394 to $2,845	3	7,257	6	15,192	3	7,934
Grade 3. Range $2,168 to $2,620	6	13,030			4	9,277
Grade 2. Range $1,954 to $2,394	1	2,394				
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648			2	6,293		
Grade 7. Range $2,695 to $3,272	2	5,616	2	5,540	2	5,716
Grade 6. Range $2,469 to $2,921	2	4,398				
Grade 4. Range $2,020 to $2,469			1	2,020	1	2,093
Grade 3. Range $1,822 to $2,168	1	1,822				
Total permanent, departmental	19	47,305	16	46,986	14	39,062
Deduct lapses	0.5	1,372			0.1	150
Net permanent departmental (average number, net salary)	18.5	45,933	16	46,986	13.9	38,912
Temporary employment, departmental		17,434		10,724		21,400
W. A. E. employment, departmental		1,568		1,500		1,000
Regular pay in excess of 52-week base						150
Overtime and holiday pay, departmental		626		540		250
Night-work differential, departmental		391		310		310
All personal services, departmental		65, 952		60,060		62,022
Deduct charges for quarters and subsistence furnished		60		60		60
01 Personal services		65,892		60,000		61,962

NATIONAL CAPITAL PARKS

National Capital Parks, District of Columbia—

For expenses necessary for the National Capital Parks, including maintenance, care, and improvement of public parks, grounds, fountains, and reservations, propagating gardens and greenhouses, and the tourists' camp on its present site in East Potomac Park under the jurisdiction of the National Park Service; placing and maintaining portions of the parks in condition for outdoor sports, erection of stands, furnishing and placing of chairs, and services incident thereto in connection with national, patriotic, civic, and recreational functions held in the parks, including the President's Cup Regatta, and expenses incident to the conducting of band concerts in the parks; such expenses to include pay and allowances of the United States Park Police force; per diem employees at rates of pay approved by the Secretary of the Interior, not exceeding current rates of pay for similar employment in the District of Columbia; uniforming and equipping the United States Park Police force [, including $225 for deposit in the Treasury for penalty mail (39 U. S. C. 321d)]; the purchase, issue, operation, maintenance, repair, exchange, and storage of revolvers, uniforms, ammunition, and radio equipment and the rental of teletype service; and the purchase of passenger motor vehicles, bicycles, motorcycles, and self-propelled machinery; the hire of draft animals with or without drivers at local rates approved by the Secretary of the Interior; the purchase and maintenance of draft animals, harness, and wagons; **[$1,500,000]** *$1,680,000: Provided,* That not to exceed $10,000 of the amount herein appropriated may be expended for the erection of minor auxiliary structures: *Provided further, That funds appropriated under or transferred to this head for services rendered by the National Park Service shall be expended by expenditure warrant as an advance to said service and shall be credited as a repayment and maintained in a special account. The amounts so advanced will be available for the objects specified herein or in the appropriation from which such funds are transferred, any unexpended balance to be returned to the appropriation concerned not later than two full fiscal years after the close of the current fiscal year. {District of Colu?nbia Appropriation Act, 1949.)*

Appropriated 1949, **$1,500,000** Estimate 1950, **$1,680,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$1, 500,000	$1, 500,000	$1,680, 000
Proposed supplemental estimate due to pay increase		50,830	
Transferred from—			
"Operating expenses, Recreation Department, District of Columbia"	221, 938	251, 478	321, 709
"Capital outlay, Recreation Department, District of Columbia"	200, 900	275,000	180,000
Total available for obligation	1, 922,838	2, 077, 308	2,181, 709
Unobligated balance, estimated savings	-39,707		
Total direct obligations	1, 883,131	2, 077, 308	2,181, 709
For Reimbursable Obligations			
Reimbursements for services performed	231, 214	150,000	153, 900
Reimbursements from highway fund	25,000	25,000	25,000
Total reimbursable obligations	256, 214	175,000	178, 900
Total obligations	2,139, 345	2, 252, 308	2,360,609

Consolidated schedules of obligations incurred under the foregoing appropriation title for the fiscal years 1948 and 1949 and under the advance payment from the foregoing appropriation to the National Capital Parks for 1950

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Maintenance, repair and operation	$1,162, 856	$1, 210, 562	$1,334,026
Cost of Public Law 900		51, 055	54,120
2. United States Park Police	287,437	289, 213	291,854
3. Park improvements	10, 000		
4. Maintenance and development of areas for District of Columbia Recreation Department	422, 838	526,478	501, 709
Total direct obligations	1, 883,131	2, 077, 308	2,181, 709
Reimbursable Obligations			
1. Maintenance, repair, and operation	231, 214	150, 000	153, 900
2. Park roads	25, 000	25, 000	25,000
Total reimbursable obligations	256, 214	175, 000	178, 900
Total obligations	2,139, 345	2, 252,308	2,360, 609
OBLIGATIONS BY OBJECTS			
Direst Obligations			
01 Personal services:			
At rates prior to Public Law 900	$1,249, 590	$1,429, 538	$1, 562,188
Cost of Public Law 900		51,055	54,120
02 Travel	151	400	400
03 Transportation of things	2,563	900	900
04 Communication services	4,358	4,770	4,770
Penalty mail	225		
05 Rents and utility services	79,182	74, 384	74,384
06 Printing and binding	1,474	1,625	1,625
07 Other contractual services:			
Miscellaneous services performed by other agencies and appropriations	38,480	12,000	12,000
Automotive, radio, and other equipment repair	16, 286	8,407	8,407
08 Supplies and materials	264, 949	213,877	277,563
09 Equipment	81, 905	53,352	53,352
10 Lands and structures	143, 968	227,000	132,000
Total direct obligations	1,883,131	2,077,308	2,181, 709

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NATIONAL CAPITAL PARKS—Continued

National Capital Parks, District of Columbia—Continued

Consolidated schedules of obligations incurred under the foregoing appropriation title for the fiscal years 1948 and 1949 and under the advance payment from the foregoing appropriation to the National Capital Parks for 1950—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Reimbursable Obligations			
01 Personal services	$195,362	$128, 750	$132,650
05 Rents and utility services	1,176		
08 Supplies and materials	58,192	'"~46~250"	46,250
09 Equipment	1,484		
	256, 214	175,000	178,900
Total reimbursable obligations	2,139,345	2!, 252,308	2,360, 609
Total obligations			

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377: Superintendent	1	$9,377	1	$9,377	1	$9,377
Grade 13. Range $7,102 to $8,060: Assistant superintendent	1	7,581	1	7,820	1	7,820
Grade 12. Range $5,905 to $6,863: Special assistant to superintendent.	1	6,384	1	6,623	1	6,623
Grade 11. Range $4,902 to $5,905: Chief, fiscal and personnel division..	1	5,404	1	5,403	1	5,654
Grade 9, Range $4,150 to $4,902:						
Chief, accounts section	1	4,525	1	4,651	1	4,777
Personnel officer	1	4, 525	1	4,651	1	4,777
General foreman	3	13, 201	3	13,452	3	13, 954
Purchasing agent	1	4,275	1	4,400	1	4,526
Photographer			1	4,150	1	4,275
Grade 7. Range $3,397 to $4,150	4	14,968	4	15,470	4	15, 846
Grade 6. Range $3,021 to $3,773	2	6,794	1	3,146	1	3,272
Grade 5. Range $2,645 to $3,397	8	24,419	9	27, 565	9	28,694
Grade 4. Range $2,394 to $2,845	7	18,262	7	18, 714	7	19,165
Grade 3. Range $2,168 to $2,620	4	9,802	4	9,576	4	9,726
Grade 2. Range $1,954 to $2,394	1	1,954	1	2,020	1	2,093
Professional service:						
Grade 5. Range $5,905 to $6,863:						
Chief, construction and repair division	1	6,863	1	6, 863	1	6, 863
Chief, horticulture and maintenance division	1	6,863	1	6,863	1	6,863
Chief, engineering division	1	6,145	1	6,145	1	6,384
Grade 4. Range $4,902 to $5,905:						
Assistant chief, construction and repair division	1	5,153	1	5,404	1	5,654
Assistant chief, horticulture and maintenance division	1	5,404	1	5,654	1	5,654
Civil engineer	1	5,404	1	5, 654	1	5,654
Mechanical engineer	1	5.905	1	5, 905	1	5, 905
Landscape architect	3	15, 207	3	15, 709	3	16, 210
Park naturalist	1	4,902	1	5,153	1	5,404
Grade 3. Range $4,150 to $4,902:						
Horticulturist	1	4,425	1	4,651	1	4,776
Landscape architect	2	9,428	2	9,553	2	9,679
Architect	1	4,526	1	4,150	1	4,275
Civil engineer	2	8,550	2	8, 675	2	8,800
Arborist	1	4,150	1	4,150	1	4,275
Grade 2. Range $3,397 to $4,150	1	3,397	1	3,397	1	3,523
Subprofessional service:						
Grade 7. Range $3,021 *to* $3,773	3	10, 317	3	10, 568	3	10, 819
Grade 6. Range $2,645 to $3,397	4	11, 206	4	11, 708	4	12, 209
Grade 5. Range $2,394 to $2,845	4	10, 253	4	10, 479	4	10, 705
Grade 4. Range $2,168 to $2,620	7	17, 386	7	17,134	7	17,435
Grade 3. Range $1,954 to $2,394	4	9,200	4	8,986	4	9,127
Grade 2. Range $1,822 to $2,244	3	6,507	3	6,580	3	6,655
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	6	23,142	6	23,894	6	24, 647
Grade 9. Range $3,272 to $4,024	3	11, 320	3	11, 696	3	11,822
Grade 8. Range $2,896 to $3,648	6	19, 505	6	20, 258	6	20, 760
Grade 7. Range $2,695 to $3,272	7	21, 047	7	21, 724	7	22,426
Grade 6. Range $2,469 to $2,921	13	38,181	13	39,159	13	39, 987
Grade 5. Range $2,244 to $2,695	7	16, 908	6	15, 041	6	15, 417
Grade 4. Range $2,020 to $2,469	7	15,328	7	15,855	7	16, 382
Grade 3. Range $1,822 to $2,168	17	35, 477	19	39, 572	19	40, 058
Grade 2. Range $1,690 to $2,020	17	33,416	16	31, 990	16	32,122
Total permanent, field	163	507,186	164	519, 588	164	531,069
Deduct lapses	5.2	13,765	5	12, 262	2	5,429
Net permanent, field (average number, net salary)	157. 8	493,421	159	507,326	162	525,640
W. A. E. employment, field		685, 443		781,152		896,747
Regular pay in excess of 52-week base		3,800		2,000		2,000
Overtime and holiday pay, field		16, 272				
Night-work differential, field		229		286		286
All personal services, field		1,199,165		1, 290, 764		1, 424, 673
United States Park Police						
Captain, at $5,023	1	5,023	1	5,023	1	5,023
Lieutenant, at $4,278	1	4,278	1	4,278	1	4,278
Motorcycle sergeant, at $4,034	2	8,069	2	8,069	2	8,069
Sergeant, at $3,872	6	23,233	6	23,233	6	23,233
Private, range $2,721 to $3,398	47	150,705	47	153,568	47	155, 470
Motorcycle mounted, range $3,425 to $3,561	21	74,730	21	74,772	21	74,772
Total, United States Park Police	78	266.038	78	268,943	78	270,845

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
United States Park Police—Continued						
Deduct lapses	7	$19,571	0.3	$739		
Net permanent, United States Park Police	71	246,467	77.7	268,204		$270,845
Total, field and park police		1,445,632		1,558,968		1,695,518
Deduct charge for quarters furnished		680		680		680
Personal services at rates prior to Public Law 900		1,444,952		1,558,288		1,694,838
Cost of Public Law 900				51,055		54,120
01 Personal services		1,444, 952		1, 609, 343		1,748,958
Salaries and wages in the foregoing are distributed as follows:						
Direct obligations		1, 249, 590		1, 480, 593		1,616,308
Reimbursable obligations		195,362		128, 750		132, 650
Total of foregoing schedule		1, 444,952		1,609,343		1,748, 958

NATIONAL CAPITAL PARK AND PLANNING COMMISSION

National Capital Park and Planning Commission, District of Columbia—

For necessary expenses of the National Capital Park and Planning Commission except the acquisition of land (40 U. S. C. 71), including [$80 for deposit in the Treasury for penalty mail (39 U. S. C. 32Id) ;3 stenographic reporting service as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and expenses of attendance at meetings of organizations concerned with city planning matters, [$75,500] *$84,700: Provided, That funds appropriated under this head shall be expended by expenditure warrant as an advance to the National Capital Park and Planning Commission and shall be credited as a repayment and maintained in a special account. The amounts so advanced will be available for the objects herein specified, any unexpended balance to be returned to this appropriation not later than two full fiscal years after the close of the current fiscal year. (District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$75,500** Estimate 1950, **$84,700**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$73,300	$75,500	$84,700
Proposed supplemental estimate due to pay increase		4,704	
Total available for obligation	73, 300	80, 204	84,700
Unobligated balance, estimated savings	—3,267		
Total obligations	70,033	80,204	84,700

Consolidated schedules of obligations incurred under the foregoing appropriation title for the fiscal years 1948 and 1949 and under the advance payment from the foregoing appropriation to the National Capital Park and Planning Commission for 1950

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$60,025	$69,079	$72,454
Cost of Public Law 900		4,784	4,950
02 Travel	742	1,500	2,200
04 Communication services	580	705	900
Penalty mail	28		
06 Printing and binding	121	150	150
07 Other contractual services	7,841	3,100	3,346
08 Supplies and materials	542	566	400
09 Equipment	154	320	300
Total obligations	70,033	80,204	84,700

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 7. Range $8,180 to $9,377: Director of planning	1	$8,778	1	$9,077	1	$9,192
Grade 6. Range $7,102 to $8,060: Secretary and administrative officer.	1	8,060	1	8,060	1	8,060
Grade 5. Range $5,905 to $6,863:						
City planner			1	5,905	1	6,016
Landscape architect			1	6,145	1	6,366
Grade 4. Range $4,902 to $5,905:						
Landscape architect	1	5,905				
City planner, associate	1	5,905				
Planning analyst	1	4,902	1	4,902	1	4,979
Grade 3. Range $4,150 to $4,902:						
Associate engineer	1	4,150	1	4,150	1	4,251
Grade 2. Range $3,397 to $4,150	1	4,150	1	4,150	1	4,150

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Clerical, administrative, fiscal service:						
Grade 8. Range $3,773 to $4,526	1	$4,526	1	$4,526	1	$4,526
Grade 5. Range $2,645 to $3,397	1	3,397	1	3,397	1	3,397
Grade 4. Range $2,394 to $2,845	1	2,770	1	2,845	1	2,845
Sub professional service:						
Grade 6. Range $2,645 to $3,397	4	12,334	4	11,983	4	12,204
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	1	2,168	1	2,168	1	2,168
Total permanent, departmental	15	67,045	15	67,308	15	68,154
Deduct lapses	2.5	7,020	0.1	29	0.1	300
Net permanent, departmental (average number, net salary)	32.5	60,025	14.9	67,279	14.9	67,854
W. A. E. employment				1,800		4,300
Regular pay in excess of 52-week base						300
Personal services at rates prior to Public Law 900		60,025		69,079		72,454
Cost of Public Law 900				4,784		4,950
01 Personal services		60,025		73,863		77,404

NATIONAL ZOOLOGICAL PARK

National Zoological Park, District of Columbia—

For expenses necessary for the National Zoological Park, including erecting and repairing buildings; care and improvement of grounds; travel, including travel for the procurement of live specimens; purchase, care, and transportation of specimens; purchase of motorcycles; revolvers and ammunition; purchase of uniforms and equipment for police, and uniforms for keepers and assistant keepers; [$492,600] *$544,700: Provided, That funds appropriated under this head shall be expended by expenditure warrant as an advance to the National Zoological Park and shall be credited as a repayment and maintained in a special account. The amounts so advanced will be available for the objects herein specified, any unexpended balance to be returned to this appropriation not later than two full fiscal years after the close of the current fiscal year. (District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, **$492,600** Estimate 1950, **$544,700**

FUNDS AVAILABLE FOR OBLIGATION	1948 actual	1949 estimate	1950 estimate
Appropriation or estimate	$455,400	$492,600	$544,700
Proposed supplemental estimate due to pay increase		42, 096	
Total available for obligation	455,400	534,696	544,700
Unobligated balance, estimated savings	-18,458		
Total obligations	436,942	534,696	544, 700

Consolidated schedules of obligations incurred under the foregoing appropriation title for the fiscal years 1948 and 1949 and under the advance payment from the foregoing appropriation to the National Zoological Park for 1950

OBLIGATIONS BY OBJECTS	1948 actual	1949 estimate	1950 estimate
01 Personal services:			
At rates prior to Public Law 9 00	$323, 040	$353, 443	$370,990
Cost of Public Law 900		42, 096	44, 220
02 Travel	1,670	2,000	2,000
03 Transportation of things	1,564	2,500	2,500
04 Commun ication services	1.630	1,600	1,600
05 Rents and utility services	2,676	2,500	2, 500
06 Printing and binding		500	500
07 Other contractual services	1,347	1,600	1,600
08 Supplies and materials	87, 711	103, 405	99,370
09 Equipment	15,964	19,320	17,920
10 Lands and structures	1,340	5,732	1,500
Total obligations	436,942	534,696	544, 700

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Num- ber	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Director	1	$9,376	1	$9,376	1	$9,376
Grade 6. Range $7,102 to $8,060:						
Assistant director	1	8,060	1	8,060	1	8,060
Clerical, administrative, fiscal service:						
Grade 8. Range $3,773 to $4,526	1	4,275	1	4,400	1	4,526
Grade 7. Range $3,397 to $4,150	1	3,648	1	3,773	1	3,899
Grade 5. Range $2,645 to $3,397	1	3,272	1	3,397	1	3,397
Grade 4. Range $2,394 to $2,845	2	4,938	2	5,164	2	6,315
Grade 3. Range $2,168 to $2,620	1	2,319	2	4,562	2	4,713
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,770	1	2,896	1	3,021
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	2	$8,174	2	$8,424	2	$8, 550
Grade 8. Range $2,896 to $3,648	5	16,234	5	16, 860	5	17,490
Grade 7. Range $2,695 to $3,272	4	11, 582	4	11,983	4	12, 385
Grade 6. Range $2,469 to $2,921	32	84, 510	33	89,005	33	91, 265
Grade 5. Range $2,244 to $2,695	38	92,415	41	100,795	41	103, 875
Grade 4. Range $2,020 to $2,469	10	21,091	10	21, 541	10	22,284
Grade 3. Range $1,822 to $2,168	27	51, 706	27	52, 572	27	54,115
Grade 2. Range $1,690 to $2,020	1	2,020	2	3,776	2	3,842
Total permanent, departmental	128	326,390	134	346,584	134	356,113
Deduct lapses	5.5	13,898	2.9	7,697	0.6	1,899
Net permanent, departmental (average number, net salary)	122.5	312,492	131.1	338,887	133.4	354,214
Temporary employment, departmental		3,726		7,176		7.176
Part-time employment, departmental		520		520		520
Regular pay in excess of 52-week base						1,370
Overtime and holiday pay, departmental		4, 235		4,600		fi, 200
Night-work differential, departmental		2,067		2, 260		2, 510
Personal services at rates prior to Public Law 900		323,040		353, 443		370,990
Cost of Public Law 900				42, 096		44, 220
01 Personal services		323,040		395, 539		415, 210

Judgments and Claims, General Fund, District of Columbia—

Obligations: 13 Refunds, awards, and indemnities—1948, $52,425.

Judgments and Claims, Highway Fund, District of Columbia-

Obligations: 13 Refunds, awards, and indemnities—1948, $827.

Judgments and Claims, Water Fund, District of Columbia—

Obligations: 13 Refunds, awards, and indemnities—1948, $31.

Total, District of Columbia, annual appropriations, general fund:

Appropriated 1949, **$84,210,283** Estimate 1950, **$87,727,627**

Total, District of Columbia, annual appropriations, highway fund:

Appropriated 1949, **$9,282,200** Estimate 1950, **$9,323,800**

Total, District of Columbia, annual appropriations, water fund:

Appropriated 1949, **$6,387,000** Estimate 1950, **$6,270,000**

Total, District of Columbia, annual appropriations, all funds:

Appropriated 1949, **$99,879,483** Estimate 1950, **$103,321,427**

Permanent appropriation, special accounts:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., District of Columbia—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment for the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-l).

Appropriated (estimate) 1949, **$50,000** Estimate 1950, **$50,000**

FUNDS AVAILABLE FOR OBLIGATION	1948 actual	1949 estimate	1950 estimate
Appropriation or estimate	$45,828	$50,000	$50,000
Unobligated balance, estimated savings	-94		
Total obligations	45,734	50,000	50,000
OBLIGATIONS BY OBJECTS			
09 Equipment	$45, 734	$50,000	$50,000

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Salaries and Expenses, Alcoholic Rehabilitation Program, District of Columbia—

This fund is derived from a 10-percent increase in the license fees for the manufacture or sale of alcoholic beverages, except for retailer's license, class E, imposed by section 11 of the District of Columbia Alcoholic Beverage Control Act, as amended. The fund is used to establish and maintain a program for the rehabilitation of alcoholics, promote temperance, and provide for the medical and scientific treatment of persons found to be alcoholics by the courts of the District of Columbia (61 Stat. 764).

Appropriated (estimate) 1949, **$80,000** Estimate 1950, **$80,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$77,848	$80,000	$80,000
Prior year balance available		73,848	100,000
Total available for obligation	77,848	153,848	180, 000
Balance available in subsequent year	-73,848	-100, 000	-100, 000
Total obligations	4,000	53,848	80,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$4,000	$53,848	$80,000

Total, District of Columbia, special accounts:

Appropriated 1949, **$130,000** Estimate 1950, **$130,000**

Total, District of Columbia, annual appropriations and special accounts, all funds:

Appropriated 1949, **$100,009,483** Estimate 1950, $103,451,427

GENERAL PROVISIONS

SEC. 2. Except as otherwise provided herein, all vouchers covering expenditures of appropriations contained in this Act shall be audited before payment by or under the jurisdiction only of the Auditor for the District of Columbia and the vouchers as approved shall be paid by checks issued by the Disbursing Officer without countersignature.

SEC. 3. No part of any appropriation contained in this Act or authorized hereby to be expended shall be used to pay the compensation of any officer or employee of the Government of the United States, or of the District of Columbia unless such person is a citizen of the United States, or a person in the service of the United States or the District of Columbia on the date of the approval of this Act who being eligible for citizenship had theretofore filed a declaration of intention to become a citizen or who owes allegiance to the United States. This section shall not apply to citizens of the Commonwealth of the Philippines or nationals of those countries allied with the United States in the prosecution of the war effort.

SEC. 4. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or the government of the District of Columbia, or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States or the government of the District of Columbia, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States or the government of the District of Columbia, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States or the government of the District of Columbia, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or the government of the District of Columbia or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States or the government of the District of Columbia, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence, and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. 5. Whenever in this Act an amount is specified within an appropriation for particular purposes or object of expenditure, such amount, unless otherwise specified, shall be considered as the maximum amount which may be expended for said purpose or object rather than an amount set apart exclusively therefor.

SEC. 6. Work performed for repairs and improvements under appropriations contained in this Act may be by contract or otherwise, as determined by the Commissioners.

SEC. 7. Appropriations in this Act shall be available, when authorized by the Commissioners, for allowances for privately owned automobiles used for the performance of official duties at not to exceed $264 per annum for each automobile, unless otherwise therein specifically provided: *Provided*, That the total expenditures for this purpose shall not exceed **[$42,000]** *$48,100*, excluding the automobile allowances for the deportation of nonresident insane, the transportation of indigent persons, and the placing of children by the Board of Public Welfare.

SEC. 8. Appropriations in this Act shall be available for the payment of dues and expenses of attendance at meetings of organizations concerned with the work of the District of Columbia government, when authorized by the Commissioners: *Provided*, That the total expenditures for this purpose shall not exceed [$8,500] *$13,700.*

SEC. 9. The Commissioners are hereby authorized in their discretion to invest and reinvest at any time in United States Government securities, with the approval of the Secretary of the Treasury, any part of the general fund, highway fund, water fund, or trust funds, of the District of Columbia, not needed to meet current expenses during the fiscal year, to deposit the interest accruing from such investments to the credit of the fund from which the investment was made, and the Secretary of the Treasury is authorized to sell or exchange such securities for other Government securities, and deposit the proceeds to the credit of the appropriate fund.

SEC. 10. Appropriations for necessary expenses shall be available for personal services and printing and binding and, when authorized by the Commissioners or by the purchasing officer and the auditor, acting for the Commissioners, printing and binding may be performed by the District of Columbia Division of Printing *and* Publications without reference to fiscal-year limitations.

SEC. 11. Appropriations in this Act shall be available, when authorized by the Commissioners, for stenographic reporting service as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a).

[SEC. 12. Notwithstanding the provisions of the Treasury and Post Office Departments Appropriation Act, 1949, the District of Columbia is authorized to purchase typewriters for educational instruction purposes at not to exceed the lowest price paid for typewriters for such purposes by schools in the States of Maryland or Virginia.] *(District of Columbia Appropriation Act, 1949.)*

Trust accounts:

Miscellaneous Trust-Fund Deposits, District of Columbia—

This fund is derived from deposits made by property owners, corporations, and others on account of work to be performed by the District in connection with cuts in streets, special sewers, and various engineering projects, the whole cost of which is payable by the depositor. There are also carried in this account several bequests for the benefit of certain charitable and religious institutions, and as a fund to provide awards for prizes for excellence in school work (33 Stat. 368).

Appropriated (est.) 1949, **$1,200,000** Estimate 1950, **$1,250,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,090,442	$1,200,000	$1,250,000
Prior year balance available	465,294	370,736	350,000
Total available for obligation	1,555,736	1,570,736	1,600,000
Balance available in subsequent year	-370,736	-350,000	-350,000
Total obligations	1,185,000	1,220, 736	1,250,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$1,185,000	$1,220,736	$1,250,000

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Property Redemption Fund, District of Columbia—

This fund is derived from collections on account of payments made by persons redeeming their property which had been previously sold for taxes. Payments from this fund are made to the various holders of certificates representing purchases of such unpaid taxes (20 Stat. 102-108, sec. 1-15).

Appropriated (estimate) 1949, **$125,000** Estimate 1950, **$125,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$114, 727	$125,000	$125,000
Prior year balance available	47, 423	37,150	35,000
Total available for obligation	162,150	162,150	160,000
Balance available in subsequent year	-37,150	-35,000	-35, 000
Total obligations	125, 000	127,150	125,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$125,000	$127,150	$125, 000

Permit Fund, District of Columbia—

This fund is derived from deposits made by property owners for various improvements, sewers, etc. of which half the cost is paid by said owners (28 Stat. 247).

Appropriated (estimate) 1949, **$500** Estimate 1950, **$500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$90	$500	$500
Prior year balance available	1,897	1,937	2,000
Total available for obligation	1,987	2,437	2,500
Balance available in subsequent year	-1,937	-2,000	-2,000
Total obligations	50	437	500
OBLIGATION? BY OBJECTS			
07 Other contractual services	$50	$437	$500

Teachers' Retirement and Annuity Fund, District of Columbia—

This fund is derived from the amounts deducted from the basic salaries of teachers of the public schools of the District of Columbia, the annual appropriations established under the title of "Teachers' Retirement Appropriated Fund, District of Columbia," and the voluntary contribution of teachers. The funds are held and invested until paid out as provided in the acts of Congress in relation thereto and the income derived from such investments being deposited to the credit of the fund (41 Stat. 387, sees. 1, 2; 41 Stat. 852; 44 Stat. 727, Act of Aug. 7, 1946, Public Law 624).

Appropriated (est.) 1949, **$2,757,000** Estimate 1950, **$2,800,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2, 725,839	$2,757,000	$2,800, 000
Prior year balance available	620,023	187,835	150,000
Total available for obligation	3,345,862	2,944,835	2, 950, 000
Balance available in subsequent year	-187,835	-150,000	-150,000
Total obligations	3,158,027	2,794,835	2, 800,000
Invested Funds			
Total investments held at beginning of year	12, 096,999	14,093,905	15, 688, 740
Net investments during the year	1,996,906	1, 594,835	1, 575, 000
Total investments held at end of year	14,093 905	15,688, 740	17, 263, 740
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$1,161,121	$1,200,000	$1, 225, 000
16 Investments and loans	1,996,906	1,594,835	1, 575.000
Total obligations	3,158, 027	2, 794,835	2, 800,000

Inmates' Funds, Workhouse and Reformatory, District of Columbia—

These are personal funds of inmates of the Workhouse and Reformatory and amounts accruing through operation of welfare canteens, together with earnings of inmates in industrial enterprises chargeable to the working capital fund, Workhouse and Reformatory (45 Stat. 1290).

Appropriated (estimate) 1949, **$175,000** Estimate 1950, **$175,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$167, 843	$175,000	$175,000
Prior year balance available	22,261	28,104	25, 000
Total available for obligation	190,104	203,104	200,000
Balance available in subsequent year	-28,104	-25, 000	-25,000
Total obligations	162,000	178,104	175,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$162, 000	$178,104	$175, 000

Fees and Other Collections, Recreation Board, District of Columbia—

These funds are derived from fees and receipts from those activities which the Recreation Board may deem it advisable to conduct on a fee or other basis. The money is available to the Board to defray in whole or in part the expense of conducting its activities (56 Stat. 263).

Appropriated (estimate) 1949, **$77,000** Estimate 1950, **$75,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$76,446	$77,000	$75,000
Prior year balance available	8,881	9,327	8,000
Total available for obligation	85,327	86,327	83,000
Balance available in subsequent year	-9,327	-8,000	-8,000
Total obligations	76,000	78,327	75,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$76,000	$78, 327	$75, 000

Surplus Fund, Realty Tax Sales, District of Columbia—

This fund is derived from the surplus receipts from the tax sales over the amount due for taxes and special assessments. Payments are made to former owners of the property sold, or to the holder of certificate of sale if property is redeemed "(32 Stat. 621, 635).

Appropriated (estimate) 1949, **$3,000** Estimate 1950, **$3,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,073	$3,000	$3,000
Prior year balance available	4,150	3,238	4,000
Total available for obligation	6,223	6,238	7,000
Balance available in subsequent year	-3, 238	-4,000	-4, 000
Total obligations	2,985	2,238	3,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$2,985	$2, 238	$3,000

Unclaimed Money of Individuals Whose Whereabouts Are Unknown, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$40	$40	----------
Balance available in subsequent year	-40	----------	----------
Total obligations	----------	40	----------

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Trust accounts—Continued

Unclaimed Money of Individuals Whose Whereabouts Are Unknown, District of Columbia—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	----------	$40	----------

Emergency Relief, Grants by Federal Emergency Relief Administration, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year funds available	$5	----------	----------
OBLIGATIONS BY OBJECTS			
13 Grants, subsidies, and contributions. -	$5	----------	----------

Blackout Expenses, Loan by United States, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$6,402	$42	----------
Balance available in subsequent year	-42	----------	----------
Total obligations	6,360	42	----------
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$6,360	$42	----------

Cooperative Vocational Education Allotments for Teacher Training, District of Columbia-

Cooperative Vocational Education Allotments for Trade and Industry, District of Columbia—

Cooperative Vocational Education Allotments for Home Economics, District of Columbia—

Cooperative Vocational Education Allotments for Distributive Occupations, District of Columbia—

Cooperative Vocational Education Allotments for Agriculture, District of Columbia-

Established to care for funds alloted by the Office of Education, Federal Security Agency, to the District of Columbia, from annual appropriations for "Cooperative vocational education," to meet expenditures for salaries of teachers and supervisors of trade, home economics, distributive occupations, agriculture, and industrial subjects, for the preparation of teachers in these subjects, and for all other authorized expenses for cooperative vocational education (49 Stat. 1488-1490, 20 U. S. C. 15h-15p).

Appropriated (estimate) 1949, **$90,000** Estimate 1950, **$90,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$111,738	$90,000	$90,000
Prior year balance available	6,707	47,882	50,000
Total available for obligation	118,445	137,882	140,000
Balance available in subsequent year	-47,882	-50,000	-50,000
Total obligations	70, 563	87,882	90,000
OBLIGATIONS BY OBJECTS			
07 O ther contractual services	$70, 563	$87,882	$90,000

Public Health Work, Social Security Act, Grants by Public Health Service, District of Columbia—

Represents grants made to the Commissioners of the District of Columbia by the Public Health Service, Federal Security Agency, for the carrying on of certain public-health work (49 Stat. 634, sees. 601, 602; 42 U. S. C. 801, 802).

Appropriated (estimate) 1949, **$60,000** Estimate 1950, **$60,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$55,585	$60,000	$60,000
Prior year balance available	4,983	4,770	5,000
Total available for obligation	60,568	64,770	65,000
Balance available in subsequent year	-4, 770	-5,000	-5,000
Total obligations	55,798	59,770	**60,000**
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$55,798	$59,770	$60,000

Venereal Disease Control, Grants by Public Health Service, District of Columbia—

Established to care for funds allotted by the Surgeon General of the Public Health Service to the District of Columbia to meet expenditures in establishing and maintaining adequate measures for the prevention, treatment, and control of venereal diseases (52 Stat. 439).

Appropriated (estimate) 1949, **$135,000** Estimate 1950, **$140,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$130,961	$135,000	$140,000
Prior year balance available	14,461	9,562	15,000
Total available for obligation	145,422	144,562	155,000
Balance available in subsequent year	-9,562	-15,000	-15,000
Total obligations	135,860	129, 562	140,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$135,860	$129,562	$140,000

Control of Tuberculosis, Grants by Public Health Service, District of Columbia—

Established to account for grants made to the District of Columbia by the Public Health Service under the program to control tuberculosis (58 Stat. 693, sec. 314b; 59 Stat. 369).

Appropriated (estimate) 1949, **$75,000** Estimate 1950, **$75,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
A ppropriation or estim ate	$65,388	$75,000	$75,000
Prior year balance available	5,190	5,424	5,000
Total available for obligation	70,578	80,424	80,000
Balance available in subsequent year	-5, 424	-5,000	-5,000
Total obligations	65,154	75,424	75,000
OBLIGATIONS BY OBJECTS			
07 O ther contractual services	$65,154	$75,424	$75,000

Cancer Research, Grants by Public Health Service, District of Columbia—

Represents grants made to Commissioners of the District of Columbia by the Public Health Service, Federal Security Agency, for cancer research (49 Stat. 634).

Appropriated (estimate) 1949, **$20,000** Estimate 1950, **$20,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$12,990	$20,000	$20.000
Prior year balance available	----------	1,568	2,000
Total available for obligation	12,990	21,568	22,000
Balance available in subsequent year	-1,568	-2,000	-2,000
Total obligations	11,422	19,568	20,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$11,422	$19,568	$20,000

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Mental Health Activities, Grants by Public Health Service, District of Columbia—

Represents grants made to the Commissioners of the District of Columbia by the Public Health Service, Federal Security Agency, for mental health activities (50 Stat. 694).

Appropriated (estimate) 1949, **$15,000** Estimate 1950, **$15,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$11,356	$15,000	$15,000
Prior year balance available		1,229	2,000
Total available for obligation	11,356	16,229	17,000
Balance available in subsequent year	-1,229	-2,000	-2,000
Total obligations	10,127	14, 229	15,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$10,127	$14,229	$15,000

Administrative Expenses, District Unemployment Compensation Board, Grants Under Social Security Act, District of Columbia—

Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for administrative expenses, District Unemployment Compensation Board (49 Stat. 626; 42 U. S. C. 502; 57 Stat. 100).

Appropriated (estimate) 1949, **$580,000** Estimate 1950, **$650,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$602,975	$580,000	$650,000
Prior year balance available	1,402	4,016	4,000
Total available for obligation	604,377	584,016	654,000
Balance available in subsequent year	-4,016	-4,000	-4,000
Total obligations	600,361	580,016	650,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$600,361	$580,016	$650,000

Aid to Dependent Children, Grants Under Social Security Act, District of Columbia—

Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for aid to dependent children (49 Stat. 628; 42 U. S. C. 603).

Appropriated (estimate) 1949, **$500,000** Estimate 1950, **$500,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$520,250	$500,000	$500,000
Prior year balance available	191	510	500
Total available for obligation	520,441	500,510	500,500
Balance available in subsequent year	—510	-500	-500
Total obligations	519,931	500,010	500,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$519,931	$500,010	$500,000

Aid to the Blind, Grants Under Social Security Act, District of Columbia—

Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for aid to the blind (49 Stat. 645; 42 U. S. C. 1203; 49 Stat. 744).

Appropriated (estimate) 1949, **$66,000** Estimate 1950, **$70,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$62,159	$66,000	$70,000
Prior year balance available	76	141	100
Total available for obligation	62,235	66,141	70,100
FUNDS AVAILABLE FOE OBLiGATioN—Con.			
Balance available in subsequent year	-$141	-$100	-$100
Total obligations	62,094	66,041	70,000
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$62,094	$66,041	$70,000

Old-Age Assistance, Grants Under Social Security Act, District of Columbia—

Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for old-age assistance (49 Stat. 620; 42 U. S. C. I11, sec. 303; 49 Stat. 747).

Appropriated (estimate) **$600,000** Estimate 1950, **$625,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$630,917	$600,000	$625,000
Prior year balance available	9,844	720	1,000
Total available for obligation	640,761	600,720	626,000
Balance available in subsequent year	-720	-1,000	-1,000
Total obligations	640,041	599,720	625,000
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	$640,041	$599,720	$625,000

Child-Welfare Services, Social Security Act, Grants by Children's Bureau, District of Columbia—

Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Federal Security Agency, **for** child-welfare services (49 Stat. 633; 42 U. S. C. 721),

Appropriated (estimate) 1949, **$20,000** Estimate 1950, **$20,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$20,294	$20,000	$20,000
Prior year balance available	86	393	100
Total available for obligation	20,380	20,393	20,100
Balance available in subsequent year	-393	-100	-100
Total obligations	19,987	20,293	20,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$19,987	$20,293	$20,000

Maternal and Child-Health Service, Social Security Act, Grants by Children's Bureau, District of Columbia—

Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Federal Security Agency, for maternal and child-health services (49 Stat. 629; 42 U. S. C. 702).

Appropriated (estimate) 1949, **$130,000** Estimate 1950, **$130,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$172,522	$130,000	$130,000
Prior year balance available	33,248	73,034	70,000
Total available for obligation	205,770	203,034	200,000
Balance available in subsequent year	-73,034	-70,000	-50,000
Total obligations	132,736	133,034	150,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$132,736	$133,034	$150,000

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Trust accounts—Continued

Services for Crippled Children, Social Security Act, Grants by Children's Bureau, District of Columbia—

Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Federal Security Agency, for services for crippled children (49 Stat. 631; 42 U. S. C. 712).

Appropriated (estimate) 1949, **$125,000** Estimate 1950, **$125,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$100,678	$125,000	$125,000
Prior year balance available	85,413	81,537	80,000
Total available for obligation	186,091	206, 537	205,000
Balance available in subsequent year	-81, 537	-80, 000	-80,000
Total obligations	104, 554	126, 537	125,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$104, 554	$126, 537	$125,000

Emergency Maternity and Infant Care, Grants by Children's Bureau, District of Columbia—

Represents grants made to Commissioners of the District of Columbia by the Children's Bureau, Federal Security Agency, to provide, in addition to similar services otherwise available, medical, nursing, and hospital maternity and infant care for wives and infants of enlisted men in the armed forces of the United States of the fourth, fifth, sixth, or seventh grades (57 Stat. 28).

Appropriated (estimate) 1949, **$25,000** Estimate 1950, **$25,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$40, 209	$25, 000	$25,000
Prior year balance available	29, 251	6,758	5,000
Total available for obligation	69,460	31, 758	30,000
Balance available in subsequent year	-6, 758	-5,000	-5,000
Total obligations	62, 702	26, 758	25,000
OBLIGATIONS BY OBJECTS			
07 O ther contractual services	$62, 702	$26, 758	$25,000

Emergency Relief, Grants by Federal Emergency Relief Administration, District of Columbia—•

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$5	$5	
Balance available in subsequent year	-5		
Total obligations		5	
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions		$5	

Civilian War Assistance Program, Advances by Federal Security Agency, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,000		
Unobligated balance, estimated savings	-621		
Total obligations	1,379		
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$1,379		

Public Works Planning, Loans and Advances by Federal Works Agency, District of Columbia —

Established to care for funds advanced by the Federal Works Agency to the District of Columbia for construction of public works (55 Stat. 791, sec. 501).

Appropriated (estimate) 1949, **$75,000** Estimate 1950, **$75,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Appropriation or estimate	$30,144	$75,000	$75,000
Prior year balance available	74,225	74,038	30,000
Total available for obligation	104,369	149,038	105,000
Balance available in subsequent year	-74,038	-30,000	-30,000
Total obligations	30,331	119,038	75,000
OBLIGATIONS BY OBJECTS			
10 Lands and structures	$30,331	$119,038	$75,000

Defense Public Works, Equipment, Etc., Loans and Grants by Federal Works Agency, District of Columbia—

Obligations: 10 Land and structures—1948, $4,382.

Loans and Grants by Public Works Administration, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$11, 773	$11, 773	
Balance available in subsequent year	-11,773		
Unobligated balance, estimated savings		-11,773	
Total obligations			

Public Works, Loans by Federal Emergency Administration of Public Works, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$79,387	$79,387	
Balance available in subsequent year	-79,387		
Unobligated balance, estimated savings		-79,387	
Total obligations			

National School Lunch Program, Advances by Department of Agriculture, District of Columbia—

Represents funds apportioned to the District of Columbia by the Secretary of Agriculture to defray a portion of the cost of agricultural commodities and other foods for the maintenance of a school lunch program (60 Stat. 232).

Appropriated (estimate) 1949, **$120,000** Estimate 1950, **$120,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Appropriation or estimate	$110,163	$120,000	$120,000
Unobligated balance, estimated savings	-28,505		
Total obligations	81,658	120,000	120,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$81,658	$120,000	$120,000

Total, District of Columbia, trust accounts (permanent) and loans and grants:

Appropriated' 1949, **$6,973,500** Estimate 1950, **$7,168,500**

Federal Payment to District of Columbia—

Obligations: 11 Grants, subsidies, and contributions—1948, $12,000,000; 1949, $12,000,000; 1950, $12,000,000.

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

DISTRICT OF COLUMBIA

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
REGULATORY AGENCIES								
Salaries and expenses, Department of Weights, Measures, and Markets, District of Columbia.	1	$1,400	1	$300	$1,100	8	----------	Used for daily field inspection trips by inspectors and investigators in the enforcement of the standard weights and measures law for the District of Columbia.
METROPOLITAN POLICE								
Salaries and expenses, Metropolitan Police, District of Columbia.	39	46,800	36	25,200	21, 600	80	----------	Light cruisers for use in radio patrol work and special assignments.
Do	25	21, 625	25	4,375	17, 250	85	----------	Motorcycles to be used in patrol work.
Total, Metropolitan Police	64	68,425	61	29, 575	38,850	165	----------	
FIRE DEPARTMENT								
Salaries and expenses, Fire Department, District of Columbia.	2	2,800	2	100	2,700	27	----------	For use by chiefs for response to alarms and inspection of units.
PUBLIC WORKS								
CENTRAL GARAGE								
Salaries and expenses, Central Garage, Public Works, District of Columbia.	19	36, 750	19	8,080	28,670	115	----------	To be used by officials, inspectors, foremen, engineering field parties, fire alarm underground repairmen, ambulance service, pool service, etc., for the District of Columbia government.
Do	1	1,300	----------	----------	1,300	----------	----------	For use of the office of the Director of the Board of Public Welfare.
Total, Central Garage	20	38,050	19	8,080	29,970	115	----------	
STREET AND BRIDGE DIVISIONS, HIGHWAY FUND								
Operating expenses, street and bridge divisions, highway fund, District of Columbia.	8	15, 200	8	2,500	12,700	41	----------	Street and bridge divisions employees in the direction, supervision, and inspection of construction and maintenance of roadways, alleys, sidewalks, and bridges in the District of Columbia.
Total, Public Works	28	53, 250	27	10, 580	42,670	156	----------	
WASHINGTON AQUEDUCT								
Operating expenses, Washington Aqueduct, water fund, District of Columbia.	2	2,800	2	600	2,200	11	----------	New vehicles to be used by the District engineer and assistants stationed at Washington, D. C, for inspection and supervision at Washington Aqueduct; and by staff engaged in field work of the Washington Aqueduct system; the remaining vehicles to be used by staff engaged in the maintenance and protection of the Washington Aqueduct and their accessories.
NATIONAL CAPITAL PARKS								
National Capital Parks, District of Columbia.	----------	----------	----------	----------	----------	2	----------	For use by officials and other personnel engaged in general park work.
Do	3	4,200	3	1,800	2,400	8	----------	Cruisers for use of U. S. Park Police in scout and patrol work on park areas in the District of Columbia.
Do	7	4,900	7	1,700	3,200	16	----------	Motorcycles for use of U. S. Park Police patrolling park areas in the District of Columbia.
Total, National Capital Parks.	10	9,100	10	3,500	5,600	26	----------	
Total, District of Columbia...	107	137, 775	103	44, 655	93,120	393	----------	

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PART III

BUSINESS-TYPE BUDGET ESTIMATES OF GOVERNMENT CORPORATIONS AND ENTERPRISES

[Corporations are shown under the agencies the heads of which have control over the operations of the corporations]

- Export-Import Bank of Washington
- Federal Deposit Insurance Corporation (a mixed-ownership corporation)
- Housing and Home Finance Agency:
  - Office of the Administrator
  - Home Loan Bank Board:
    - Federal home loan banks (mixed-ownership corporations)
    - Federal Savings and Loan Insurance Corporation
    - Home Owners' Loan Corporation
  - Federal Housing Administration
  - Public Housing Administration:
    - Public war housing program
    - Homes conversion program
    - Veterans' re-use housing program
    - United States Housing Act program
    - Subsistence homesteads and greentowns program
    - Administrative expenses
    - Defense Homes Corporation
- Panama Railroad Company
- Reconstruction Finance Corporation
- Tennessee Valley Associated Cooperatives, Inc.
- Tennessee Valley Authority
- Department of Agriculture:
  - Commodity Credit Corporation
  - Federal Crop Insurance Corporation
  - Farm Credit Administration:
    - Federal Farm Mortgage Corporation
    - Federal intermediate credit banks
    - Production credit corporations
    - Regional Agricultural Credit Corporation of Washington, D.C.
    - Mixed-ownership corporations:
      - Federal land banks
      - Banks for cooperatives
- Department of Commerce:
  - Inland Waterways Corporation
- Department of the Interior:
  - Virgin Islands Company
- Department of Justice:
  - Federal Prison Industries, Inc.
- Department of State:
  - Institute of Inter-American Affairs
  - Institute of Inter-American Transportation
  - Prencinradio, Inc,

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INTRODUCTION TO PART III

Part III contains business-type budget estimates for the wholly owned Government corporations and for certain other corporate-type operations (the Federal Housing Administration and the noncorporate activities of the Public Housing Administration). It also contains Government-type budget estimates, similar to those included in part II of the Budget, for the appropriated funds of the foregoing agencies and for the administrative offices of two corporation-supervising agencies—the Housing and Home Finance Agency and the Farm Credit Administration, Department of Agriculture. A summary for the entire part III precedes the detailed material, which appears in a separate chapter for each agency or corporation.

FEATURES OF CORPORATION-TYPE OPERATIONS

Accrual accounting.—The Government corporations and enterprises usually keep their accounts on an *accrual* basis, rather than the *obligation* basis in general Government use. Under the accrual system, income is recorded on the basis of sales made, services rendered and other earnings of a period,even though collections are made later; and expenses are recorded on the basis of goods and services used in a given period, even though ordered in an earlier period or paid for in a later period. The accrual method further requires that the cost of buildings and equipment acquired be charged to expense (by means of depreciation charges) over the expected useful life of the asset, instead of in a single year.

Use of checking accounts.—Most of the Government corporations use the Treasurer of the United States as they would a commercial bank; some of them use commercial banks too. Instead of placing the receipts *in the Treasury* where they would be subject to appropriation, most corporations put their collections in checking accounts *with the United States Treasurer,* subject to withdrawal by the corporation without appropriation action. Some corporations have appropriated funds (in general or special accounts of the Treasury) also.

Borrowing.—A number of the Government corporations have authority to borrow funds, usually from the Treasury, sometimes from the public. The Treasury usually advances the money out of an "authorization to expend from public debt receipts" (that is, money derived from Treasury borrowing), rather than out of an appropriation.

Effect on the Budget of the Government.—The corporations ' effect on the Budget of the Government is equal to: (1) the *net* excess of expenditures over collections in the checking accounts with the Treasurer (or vice versa) plus (2) the expenditures from Treasury general and special accounts, if any, less (3) the receipts paid into Treasury general and special accounts from the corporations. For purposes of this computation, borrowing is not counted as a collection and repayment of borrowing is not counted as an expenditure. Also, beginning with this Budget, receipt totals and expenditure totals exclude the transfer payments from checking accounts (to miscellaneous receipts) which represent the return of paid-in capital or the disposition of corporation surplus. The net effect on the Budget of the Government as a whole would be the same whether these were included or excluded from the totals.

FORM OF BUSINESS-TYPE BUDGETS

Narrative statements.—A significant feature of the business-type budget is the narrative statement which presents the major details of each agency's programs. Such statements also discuss the results of operations for the years 1948 (actual) and 1949 and 1950 (estimated), and the financial condition at the end of those years. In this Budget, a few of the more important "program highlights" are listed at the beginning of each narrative.

Financial statements.—The financial statements present the following main aspects of the business-type budget programs: (1) statement A is a "balanced" presentation of the expenditures and accruals requiring the application of funds each year and the source of the funds becoming available in the year; (2) appended to statement A is a summary of the net effect of the enterprise's operations on the Budget of the Government as a whole; (3) statement B sets forth in some detail the accrued income and expenses applicable to each fiscal year, regardless of whether or not cash is received or paid therefor in the same year; (4) appended to statement B is an analysis of the changes in unreserved surplus during each year; and (5) statement C is a balance sheet showing the type and amount of assets owned, the liabilities owed, and the net financial equity of the Government at the end of each fiscal year. These statements are frequently supported by additional detail in supplementary schedules. Such schedules are keyed to the primary statement by letter and number (thus, schedule B-1, B-2, etc.).

Authorizations to use appropriated funds.—The necessity of flexibility in the carrying out of business-type budgets is recognized in the method of congressional approval, which takes the form of general authorizing language as printed on page 1051, together with specific limitations on administrative expenses and occasionally on some other feature of the Budget. The authorizing or limiting language is printed in this part in the same style as appropriation language in part II; schedules of administrative expenses are printed below the limiting language, generally in the style of the obligation schedules of part II.

Increases in pay scales resulting from Public Law 900.—The cost of pay scale increases made in July 1948 by Public Law 900, Eightieth Congress, or of comparable administrative increases in pay, are set forth in separate lines in the financial statements and also in the schedules of administrative expenses for the fiscal years 1949 and 1950.

APPROPRIATION ESTIMATES AND SCHEDULES

Estimates of appropriation and schedules of obligations for appropriated funds contained in part III follow, as nearly, as possible, the format of Government-type budgets in part II. The uniform object schedule is not available in all cases, however, because some business enterprises shown herein do not keep accounts on that basis.

MIXED-OWNERSHIP CORPORATIONS

Brief narrative material is presented on the four corporations or groups of corporations not wholly owned by the Federal Government, but in which the United States owns part of the capital stock, has contingent liabilities, or otherwise has fiscal responsibilities. Schedules of administrative expenses of the Federal Deposit Insurance Corporation, and of appropriated funds relating to the Federal land banks are included.

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BUSINESS-TYPE BUDGET ESTIMATES OF GOVERNMENT CORPORATIONS AND ENTERPRISES

Comparative Summary of Appropriations and Appropriation Estimates

Corporation or enterprise	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (—), 1950 over 1949
	Presently-available	Supplemental required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual specific appropriations:					
Independent corporations: Tennessee Valley Authority	$27,389,061	$3, 450,000	$30, 839, 061	$56, 400, 000	+$25, 560,939
Housing and Home Finance Agency:					
Office of the Administrator	1,050,000	30,000	1,080,000	1,600,000	+520,000
Federal Housing Administration	10,000,000		10,000,000		-10,000,000
Public Housing Administration	4,840,000		4,840,000	5, 700,000	+860,000
Department of Agriculture: Farm Credit Administration	500,000	26, 500	526, 500	500,000	-26, 500
Department of Commerce: Inland Waterways Corporation	2,000,000		2,000, 000	1,000,000	-1,000,000
Department of the Interior: The Virgin Islands Company	500,000		500,000	100, 000	-400,000
Department of State: Institute of Inter-American Affairs	2, 500, 000		2, 500, 000	5, 000,000	+2, 500,000
Total, annual specific appropriations	48,779,061	3, 506,500	52, 285, 561	70,300,000	+18,014, 439
Annual indefinite appropriation: Department of Agriculture, Farm Credit Administration	2,260,400	15, 600	2, 276,000	2, 294,000	+18, 000
Permanent appropriations:					
Housing and Home Finance Agency:					
Office of the Administrator	15,000		15, 000	20,000	+5,000
Public Housing Administration:					
Public war housing program	100,851,146		100,851,146	157, 595,900	+56, 744, 754
Homes conversion program	7,876,575		7,876, 575	4,306,800	-3, 569, 775
Veterans re-use program	15,694,987		15,694,987	12,171,400	-3, 523, 587
Subsistence Homesteads and Greentowns programs	1,572,750		1, 572, 750	1,001,200	-571,550
Total, permanent appropriations	126,010,458		126,010,458	175,095,300	+49,084,842
Total, appropriations under existing legislation	177,049,919	3,522,100	180, 572,019	247,689,300	+67,117,281
Additional appropriations required by proposed legislation:					
Housing and Home Finance Agency:					
Office of the Administrator:					
Alaska housing				10,000,000	+10,000,000
Research and administration		70,000	70,000	2,000,000	+1,930,000
Public Housing Administration: Annual contribution, low-rent program				500,000	+500,000
Low-rent housing program		100,000	100,000	4,000,000	+3, 900,000
Department of Commerce: Inland Waterways Corporation				2,000, 000	+2,000,000
Total, general and special appropriations	177,049,919	3,692,100	180,742,019	266,189,300	+85,447, 281
CONTRACT AUTHORIZATIONS					
Contract authorizations under proposed legislation: Housing and Home Finance Agency				$185,000, CCO	+$185, 000, 000
LIMITATIONS ON USE OF NONAPPROPRIATED FUNDS					
Independent corporations:					
Export-Import Bank of Washington	$800, 000	$83, 500	$883, 500	$950,000	+$66, 500
Panama Railroad Company	715,000	60, 600	775, 600	815, 700	+40,100
Reconstruction Finance Corporation	24, 796,000	1, 474, 500	26, 270, 500	26, 774,000	+503, 500
Tennessee Valley Associated Cooperatives, Inc	1,000		1,000		-1,000
Tennessee Valley Authority	i 3, 677,000	i 311, 000	i 3, 988,000	i 4,110,000	+122,000
Total, independent corporations	29, 989,000	1, 929, 600	31, 918, 600	32, 649, 700	+731,100
Housing and Home Finance Agency:					
Home Loan Bank Board	1,800, 000		1, 800,000	450,000	-1,350,000
Federal Savings and Loan Insurance Corporation	600,000		600,000	650,000	+50,000
Home Owners' Loan Corporation	2, 300,000		2, 300, 000	2,145, 000	-155,000
Federal Housing Administration	19,000,000	4, 800, 000	23, 800,000	22, 500,000	-1,300,000
Public Housing Administration:					
Salaries and expenses	i 9, 500, 000	i 617, 000	i 10,117, 000	i 8, 750, 000	-1,367,000
Liquidation of resettlement projects	40,000		40,000	22,000	-18,000
Total, Housing and Home Finance Agency	33,240,000	5,417,000	38,657,000	34, 517,000	-4,140,000

* Limitation applies to both appropriated and corporate funds.

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Comparative Summary of Appropriations and Appropriation Estimates—Continued

Corporation or enterprise	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (—), 1950 over 1949
	Presently available	Supplemental required (forecast)	Total		
LIMITATIONS ON USE OF NONAPPROPRIATED FUNDS-Continued					
Department of Agriculture:					
Commodity Credit Corporation	(2)		(2)	(2)	
Farm Credit Administration:[3]					
Federal Farm Mortgage Corporation	$2,000,000		$2,000,000	$1,500,000	-$500,000
Federal intermediate credit banks	*1,607,500	$91,500	1,699,000	1,398,000	-301,000
Production credit corporations	1,500,000	76,200	1,576,200	1,328,000	-248,200
Regional Agricultural Credit Corporation	171,800		171,800	90,000	-81,800
Total, Department of Agriculture	5,279,300	167,700	5,447,000	4,316,000	-1,131,000
Department of Commerce: Inland Waterways Corporation	498,800	30,500	529,300	542,000	+12,700
Department of the Interior: Virgin Islands Company	97/880		97,880	97,880	
Department of Justice: Federal Prison Industries, Inc	8 682,000		682,000	730,000	+48,000
Department of State: Institute of Inter-American Affairs	1490,000	i 31,500	[1] 521,500	1750,000	+228,500
Total, limitations on use of nonappropriated funds	70,276,980	7,576,300	77,853,280	73,602,580	-4,250,700
AUTHORIZATIONS TO EXPEND FROM PUBLIC DEBT RECEIPTS					
Executive Office of the President and Independent Offices: Reconstruction Finance Corporation	«$550,000,000		« $550,000,000		-$550,000,000
Proposed legislation:					
Synthetic fuels commercial production				$30,000,000	+30,000,000
Housing and Home Finance Agency:					
Office of the Administrator				25,000,000	+25,000,000
Home Loan Bank Board:					
Federal home loan banks				1,000,000,000	+1,000,000,000
Federal Savings and Loan Insurance Corporation				750,000,000	+750,000,000
Public Housing Administration		$700,000,000	700,000,000		-700,000,000
Total authorizations to expend from public debt receipts	«550,000,000	700,000,000	1,250,000,000	1,805,000,000	+555,000,000

* Limitation applies to both appropriated and corporate funds.

2 Included in part II of the budget.

3 Limitations on Farm Credit Administration corporations for 1949 include a share of administrative expenses of Farm Credit Administration, which are duplicated in the annual indefinite appropriation above. Limitations on the corporations for 1950 exclude administrative expenses of the Farm Credit Administration.

* Includes $107,500 to liquidate prior year's obligations.

» Includes $35,000 to liquidate prior year's obligations.

[8] Represents increase in lending authority. Amount of authorization to borrow is indefinite.

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SUMMARY NARRATIVE

SOURCES AND APPLICATION OF FUNDS

The activities of the wholly owned Government corporations and unincorporated establishments which have submitted business-type budgets cover a wide range; they include lending, insurance, operation of a barge line and a railroad, purchase and sale of agricultural commodities, construction and operation of public-housing projects, and other related programs.

The largest activity of the corporations in fiscal year 1950, measured in dollar volume, will be the making of new loans. These are estimated at $4,326 million. Loans of the Commodity Credit Corporation including loans through commercial banks are expected to total $1,863 million. The next largest item occurs in the Federal intermediate credit banks, the lending of which is expected to amount to $1,790 million. The greater part of this activity is represented by the discounting of agricultural loans made by production credit associations. The Reconstruction Finance Corporation is expected to lend $368 million, approximately half for the benefit of home owners. A fourth major lending program, that of the Export-Import Bank, is expected to decrease somewhat from recent years but will amount to $301 million of new loans, according to the Budget estimates.

A substantial source of funds is the repayment of loans. These are expected to amount to $4,191 million in fiscal year 1950, compared to $3,593 in fiscal year 1949 and $3,329 in fiscal year 1948. Substantial repayments will occur in the Commodity Credit Corporation, the Federal intermediate credit banks, and the Reconstruction Finance Corporation. Comparatively smaller amounts of repayments are expected by the Export-Import Bank and by the Home Owners' Loan Corporation, which has been in liquidation since 1936.

Another large part of the fund requirements arises from the purchase of agricultural commodities by the Commodity Credit Corporation. Both the purchase and the sale of commodities by the Corporation are expected to decrease somewhat from fiscal year 1949, which in turn is running at a slightly lower level than in fiscal year 1948.

SOURCES AND APPLICATION OF FUNDS

BY FISCAL YEARS

[In millions]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To acquisition of assets:			
To make loans	$3,711	$4,698	$4,326
To purchase investments	138	91	75
To add to fixed assets	136	79	77
To acquire other assets	57	25	23
To operating costs:			
To pay cost of commodities sold	2,286	2,211	1, 650
To pay other operating expenses	295	271	279
To retirement of borrowing and capital:			
To retire obligations to U. S. Treasury	2,720	2,147	1,342
To retire obligations to the public	817	1,052	1,177
To return capital and pay dividends	391	809	172
Lapsed appropriations and rescissions	24	14	6
To cancel notes due to U. S. Treasury	10,177	62	----------
To increase in working capital:			
Cash in U. S. Treasury checking account	33	----------	----------
Appropriated funds	----------	----------	16
Other working capital items	----------	----------	694
Total	20,785	11, 459	9,837

SOURCES AND APPLICATION OF FUNDS—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS PROVIDED			
By realization of assets:			
By repayment of loans	$3,329	$3,593	$4,191
By sales of investments	96	69	33
By sales of fixed assets, etc	85	65	131
Other	11	8	7
By operating income	2,757	2,490	1,971
By borrowing and capital:			
By borrowing from U. S. Treasury	3,022	3,361	2,100
By borrowing from the public	944	1,099	1,244
By new capital and paid-in surplus	11	1	(0
By appropriations	63	63	72
By cancellation of notes due U. S. Treasury	10,177	62	----------
By decrease in working capital:			
Cash in U. S. Treasury checking account	----------	574	88
Appropriated funds	100	31	----------
Other working capital items	190	43	----------
Total	20, 785	11, 459	9,837

i Less than $500,000.

Additional fund activity is represented in borrowing and repayment of corporation obligations. Some of these are issued to the public, chiefly obligations of the Federal intermediate credit banks. Several corporations also borrow from the United States Treasury. New borrowings during the year are expected to be $3,344 million, and retirements are estimated at $2,519 million.

New capital in the form of appropriations during the fiscal year 1950 is estimated at $72 million. By way of contrast, the corporations will return more than double this amount, $172 million in capital retirement and dividends^

During 1948, the United States Treasury canceled notes in the total amount of $10,177 million for the Reconstruction Finance Corporation and for the Home Owners' Loan Corporation. These transactions, while not representing "funds" in the ordinary sense, are nevertheless reflected in the accompanying statement as both sources and application of funds. The cancellation for the Reconstruction Finance Corporation, in the amount of $10,049 million, compensates it for its losses on national defense, war, and reconversion activities, and for its office building and some interagency loans which were taken over by the Treasury. The balance of the note cancellation compensates the Home Owners' Loan Corporation for its investment in the Federal Savings and Loan Insurance Corporation and for its office building, which were acquired by the United States Treasury and the Federal Works Agency, respectively.

EFFECT ON THE GOVERNMENT BUDGET

The Government Budget is affected in several ways by transactions described in the statement of sources and application of funds. Decreases in cash balances with the Treasury represent budget expenditures, while increases have the opposite effect. Other funds received from the Treasury in the form of borrowings or appropriations also represent budget expenditures when used. Repayments of paid-in capital, or the payment of dividends from Treasury checking accounts, on the other hand, have no net effect on the Budget, and are considered as neither a budget receipt nor a budget expenditure.

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There are several other types of payments to the Treasury which are considered as budget receipts. The principal item included in this total is composed of interest payments on funds borrowed. Other items include renegotiation proceeds paid by the Eeconstruction Finance Corporation, and the proceeds of sales of Government property.

EFFECT ON THE GOVEKNMENT BUDGET

BY FISCAL YEARS

[In millions]

	1948	1949	1950
Net budget expenditures in checking accounts	$165	$973	$710
Net budget expenditures from general and special accounts	127	96	96
Total budget expenditures	292	1,069	806
Deduct: General and special account receipts:			
Interest payments to U. S. Treasury	110	28	42
Other	134	140	185
Total budget receipts	244	168	227
Net effect on Government Budget	48	901	579

As indicated in the above table, and in statement D, the operations of the business-type enterprises will represent a net charge to the Government Budget of $579 million in fiscal year 1950. This compares with $901 million in fiscal year 1949 and $48 million in fiscal year 1948.

The Commodity Credit Corporation will have expenditures in excess of receipts amounting to $535 million, according to the estimates. The Export-Import Bank shows a net charge on the Government Budget of $130 million, the Reconstruction Finance Corporation estimates a net charge of $119 million, while the public war housing program of the Public Housing Administration will result in receipts exceeding expenditures by $131 million. The other corporations and enterprises have a relatively smaller effect on the Government Budget.

INCOME AND EXPENSES

The consolidated statement of income and expenses shows that the establishments for which business-type budgets are submitted expect a net loss of $23 million in the budget year. This compares with a $60 million loss in the fiscal year 1948, and with a net gain of $26 million that is expected to materialize in the current year. The loss shown on the consolidated statement is more than accounted for by a charge-off of $138 million in connection with the liquidation of public war housing projects. To offset this there is a net gain of $57 million estimated for the Export-Import Bank operations, and smaller gains (and losses) for the other corporations.

INCOME AND EXPENSES

BY FISCAL YEARS

[In millions]

	1948 actual	1949 estimate	1950 estimate
INCOME			
Sales of commodities and supplies	$2, 218	$2,034	$1,528
Rents	99	79	59
Sales of services	69	78	79
Interest and dividends	181	192	210
Insurance premiums	107	90	87
INCOME—continued			
Other income	$110	$18	$8
Total income	2,784	2,491	1,971
EXPENSES			
Cost of commodities and supplies sold	2, 286	2,211	1,650
Direct operating expenses	142	123	110
Interest expense	33	52	61
Administrative expenses	67	74	77
Subsidies and contributions	4	4	6
Insurance losses and claims	35	7	14
Depreciation	31	27	24
Other losses and charge-offs	287	126	147
Other expenses	5	7	7
Total expenses	2,890	2,631	2, 006
Net loss (—) before adjustments	-106	-140	-125
Adjustments for reserves	46	166	102
Net loss (—) carried to surplus	-60	26	-23

RETURN ON TREASURY INVESTMENT

The expense figures included in the preceding tabulation reflect the rates which the corporations actually pay in the cases where they have borrowed money from the Treasury. Most of the corporations pay an interest rate which is fixed by the Treasury after giving consideration to the rate which the Treasury pays to holders of its own marketable obligations. The Commodity Credit Corporation obtains the benefit of a rate which takes account of the current short-term Treasury borrowing. Four corporations, however, have some Treasury loans at only 1 percent interest; these were entered into some years ago. The current cost of money to the Treasury was approximately *1%* percent in fiscal year 1948, and is estimated at *1%* percent in fiscal year 1949 and 2 percent in fiscal year 1950. If the corporations were charged interest equivalent to Treasury costs it would add approximately $6 million to $8 million a year to their expenses as shown in the table below.

IMPUTED INTEREST ON BORROWING FROM THE TREASURY

[In millions]

	1948 actual	1949 estimate	1950 estimate
Interest cost to the Treasury on loans to corporations	$14.4	$30.6	$40.3
Interest charged to the corporations	6.7	23.6	34.2
Net imputed interest on loans	7.7	7.0	6.1

The Government is sole owner of each enterprise for which a business-type budget is here presented. As owner, the Government has invested in each enterprise some capital. Like the common stockholders of a private corporation, the Government does not receive a fixed rate of return on its investment (with few exceptions). Such a return might be unsatisfactorily small in a year in which an enterprise had a substantial net income; any return at all would be too large (and would contribute to the impairment of capital) in a year in which an enterprise had a net loss.

The Government as owner has sole interest in any earned surplus of the corporations and those enterprises which make a profit may be required to pay dividends to the Treasury from time to time. These dividends may be more than or less than the cost of money to the Treasury.

Some of the programs for which business-type budgets are submitted have paid-in capital which does not produce

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income for the corporation. A prime example is the Public Housing Administration, capital of which was largely invested during the war in public housing projects, some of which are now being liquidated. The State Department corporations are used for making certain Government expenditures, but cannot be described as income producing. The Tennessee Valley Authority's nonpower activities are nonincome producing. Altogether paid-in capital of nonincome producing enterprises is from 44 percent to 49 percent of the total paid-in capital shown in the business-type budgets.

IMPUTED INTEREST ON CAPITAL AND SURPLUS

[In millions]

	1948 actual	1949 estimate	1950 estimate
Interest at current Treasury rates on paid-in capital	$87-	$90	$94
Interest at current Treasury rates on earned surplus	3	- 2	- 7
Interest at current Treasury rates on net capital and surplus	90	88	87

Even though interest is not properly to be charged on the capital and surplus of the business-type enterprises, it can be imputed for purposes of information. The table immediately above shows the result of such imputation. The effect of such imputation on net income of the enterprises is shown below, in contrast to the dividends paid,

EFFECT OF IMPUTED INTEREST ON NET INCOME

[In millions]

	1948 actual	1949 estimate	1950 estimate
Net income for the year	-$60	$26	-$23
Imputed interest:			
On borrowing from Treasury	8	7	6
On capital and surplus	90	88	87
Net income for the year after adjustment for imputed interest	-158	-69	-116
Dividends and other payments from surplus	31	426	30

FINANCIAL CONDITION

Assets of the business-type enterprises are increasing during the current year and during the budget year. Agricultural commodities held for sale by the Commodity Credit Corporation represent the major item of change. Loans also show an upward trend, while the item of land, structures, and equipment is decreasing as public housing projects are sold or otherwise disposed of.

The only notable change in the liabilities section of this statement appears in connection with notes, bonds, and debentures outstanding. The increase in loans from the United States Treasury results from the expansion of the price support program, the foreign trade loan program, and the secondary housing mortgage program. The increase in loans from the public is the result of an expansion in agricultural production loans which are discounted by the Federal Intermediate Credit Banks and are financed by the issuance of debentures.

The capital section of the consolidated statement of financial condition represents the proprietorship investment of the United States in the wholly owned Government corporations and enterprises submitting business-type budgets. This total investment is composed of the original paid-in capital, such as capital stock, paid-in surplus, and appropriations, together with the surplus or deficit resulting from operations and any part of such surplus which is reserved for unforeseen contingencies.

FINANCIAL CONDITION AS OF JUNE 30, 1947, 1948, 1949, AND 1950

[In millions]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash	$946	$950	$356	$262
Appropriated funds	200	107	59	74
Accounts receivable, net	582	281	190	163
Loans receivable	4,939	4,733	5,861	6,009
Commodities, supplies, and materials	394	250	549	1,080
Investments	631	603	597	622
Land, structures, and equipment	2,683	2,305	2,167	1,943
Other assets	2,710	81	88	107
Total assets	13,085	9,310	9,867	10, 260
LIABILITIES AND CAPITAL				
Bonds, debentures, and notes payable	12,354	2,628	3,895	4,735
Operating reserves	560	577	384	315
Other liabilities	1,199	797	1,049	804
Total liabilities	14,113	4,002	5,328	5,854
Paid-in capital and surplus	5,157	5,089	4,714	4,634
Earned surplus (or deficit (—))	-6,185	219	-175	-228
Total liabilities and capital	13,085	9,310	9,867	10, 260

The capital investment of the Government continues to decrease as in recent years. In fiscal year 1948 the capital stock of the Federal Farm Mortgage Corporation was cut from $1 million to $10,000. In fiscal year 1949 the Reconstruction Finance Corporation capital stock is being reduced from $325 million to $100 million. Net expended appropriations are also decreasing, due to the return of appropriated funds to the Treasury pursuant to the liquidation of public housing projects. The apparent increase of $100 million in capital stock during 1948 was due to the acquisition of the capital stock equity of the Federal Savings and Loan Insurance Corporation by the United States Treasury. Prior to such acquisition, the capital stock of this corporation had been held by the Home Owners' Loan Corporation, and had been carried among its assets as an investment.

Retained surplus will be reduced in fiscal year 1950 by the $23 million loss for the year and $30 million distribution of dividends. In the earlier years shown on this statement, the changes in earned surplus were due principally to the write-off in fiscal year 1948 of the Reconstruction Finance Corporation deficit which had resulted from national defense, war, and reconversion activities, and to the payment of $307 million and $68 million dividends in fiscal year 1949 from the Reconstruction Finance Corporation and the Federal Farm Mortgage Corporation, respectively.

PROPOSED LEGISLATION

The foregoing discussion and the business-type statements presented in this section of the Budget are based upon existing legislation. The enactment of additional proposed legislation will result in additional expenditures, borrowing from the Treasury, and other activities not here reflected. Such legislation would affect the budgets of the Housing and Home Finance Agency, the Reconstruction Finance Corporation, the Commodity Credit Corporation, and, to a lesser extent, the Inland Waterways Corporation. A further item of proposed legislation would create a new business-type enterprise for the commercial production of synthetic fuels.

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STATEMENT A

CONSOLIDATED STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30,1948,1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Loans:						
Loans to aid home owners	$122,098,147		$352, 761,000		$181,305,000	
Loans to aid agriculture	1, 746,296,817		3,863,886, 579		3, 655,114, 500	
Loans to aid industry	112,236,115		140,136,000		141,000,000	
Loans to foreign governments and foreign trade	598,639,255		269,829,000		301,300,000	
Loans to local governments and public bodies.	21,691,800		34,110,000		35,000,000	
Loans to aid financial institutions	2,000,000		5,000,000		3,000,000	
Loans to other Federal agencies	1,105,000,000		25,000,000			
Other loans	2,648, 585		7,439,000		9,200,000	
		$3,710, 610,719		$4,698,161,579		$4,325,919,500
Purchase, construction, and improvement of fixed assets		136, 049,094		79,026,690		76,999,200
Purchase of investments		138,434,024		90,601,945		74,488,400
Acquisition of rehabilitation of security on defaulted loans		57,023,911		25,118,280		22,969,600
Total acquisition of assets		4,042,117,748		4,892,908,494		4,500,376,700
To expenses:						
Cost of commodities sold	2, 286,173,634		2,210,884,297		1,649,997,528	
Direct operating expenses	142, 399, 721		122,978,490		109,786,776	
Interest expenses	27,073,161		46, 551,727		57,360,002	
Administrative expenses	67,253,417		73,339,035		76,914,980	
Subsidies and contributions	3,335,655		4,300,000		5, 700,000	
Insurance indemnities and claims	34,692, 771		7,398, 560		14,041, 530	
Miscellaneous expenses	10, 719,577		12,248,721		10,848,120	
Total applied to expenses		2, 571,647,936		2,477,700,830		1,924,648,936
To Administrative expenses paid from appropriated funds		4, 411, 899		4,423,015		4,054,000
To rehabilitation of steamships		4,547,480				
To other expense adjustments		13,070				
To retirement of borrowings, **capital, and** surplus, **and cancellation of notes:**						
Retirement of borrowings from U. S. Treasury	2,719,945,891		2,146,865,568		1,342,000,000	
Retirement of borrowings from public and other Government agencies	816,757,154		1,051,319,640		1,177,027,750	
Return of capital and paid-in surplus to U. S. Treasury	140,942, 575		377,799,735		141,802,737	
Lapsed appropriations and rescissions.	24,062,283		14,343,953		6,387,173	
Dividend payments	250,480,539		431,355,663		30,131,400	
Cancellation of notes	10,177,085,408		62,134,432			
		14,129,273,850		4,083,818,991		2,697,349,060
To increase of working capital:						
Cash in Treasury checking account	32,641, 582					
Appropriated funds					15,981,997	
Other working capital items					694, 298, 086	
		32,641, 582				710,280,083
Total funds applied.		20,784,653,565		11,458,851,330		9,836,708,779

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STATEMENT A—Continued

CONSOLIDATED STATEMENT OF SOURCES AND APPLICATION OF FUNDS—Continued

	1948 actual		1949 estimate		1950 estimate	
FUNDS PROVIDED						
By realization of assets:						
Repayment of principal of loans:						
Loans to aid home owners	$189,119,639		$141,144,301		$118,154,500	
Loans to aid agriculture	1,598,365,768		3,018,556,582		3,805,074,500	
Loans to aid industry	72,862,878		97,282,000		95,066,000	
Loans to foreign governments and foreign trade	152,532,705		282,730,000		150,030,000	
Loans to local governments and public bodies	7,298,192		4,627,743		3,201,000	
Loans to aid financial institutions	23,255,240		15,534,000		11,826,000	
Loans to other Federal agencies	1,280,000,000		25,000,000			
Other loans	4,988,785		8,537,000		7,049,000	
		$3,328,423,207		$3,593,411,626		$4,190,401,000
Sale and disposition of fixed assets		85,453,944		64,665,322		131,009,985
Sale and collection of investments		96,266,360		69,426,346		32,701,560
Sale of security acquired on defaulted loans		9,441,299		7,624,458		7,185,590
Other realizations		1,933,573		195,050		145,250
Total realization of assets		3,521,518,383		3,735,322,802		4,361,443,385
By income and other receiots:						
Sale of commodities	2,218,202,431		2,034,120,870		1,527,732,800	
Sale of services and rents	168,385,883		157,055,400		138,284,600	
Interest and dividends	155,558,518		191,679,631		209,878,786	
Insurance premiums	106,754,048		89,787,078		86,955,334	
Miscellaneous income and other receipts	107,881,548		17,274,059		8,202,700	
		2,756,782,428		2,489,917,038		1,971,054,220
By borrowings, capital and surplus subscriptions and appropriations:						
Borrowings from U. S. Treasury	3,022,040,449		3,361,000,000		2,100,400,000	
Borrowings from public and other Government agencies	943,364,829		1,098,869,797		1,243,562,000	
Capital and surplus subscriptions by U. S. Treasury	10,500,000		900,000		400,000	
Appropriations from general fund	62,765,126		63,019,007		72,167,000	
Cancellation of notes	10,177,085,408		62,134,432			
Grants and contributions	364,484					
		14,216,120,296		4,585,923,236		3,416,529,000
By decrease in working capital:						
Cash in Treasury checking account			574,109,643		87,682,174	
Appropriated funds	100,297,392		30,945,105			
Other working capital items	189,935,066		42,633,506			
		290,232,458		647,688,254		87,682,174
Total funds provided		20,784,653,565		11,458,851,330		9,836,708,779

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STATEMENT A—Continued

CONSOLIDATED STATEMENT OF SOURCES AND APPLICATION OF FUNDS—Continued

	1948 actual		1949 estimate		1950 estimate	
EFFECT ON THE GOVERNMENT BUDGET						
Checking account expenditures:						
Increase (—) or decrease in Treasury checking account	-$32, 641, 582		$574,109,643		$87, 682,174	
Capital and surplus payments to Treasury	-260,188, 684		-788, 550, 647		-137,263,300	
Net additional borrowings of nonappropriated funds	282,723,411		1,187, 522, 283		759, 511, 250	
Repayment of advances previously made to other agencies	175,000, 000					
Adjustment to checks-issued basis	285, 558		61,813			
Net budget expenditures in checking accounts		$165,178, 703		$973,019,466		$709,930,124
General and special account expenditures:						
Purchase and retirement of capital stock	-1,505,000		-3,400,000		-3,000,000	
Expenditures by corporations from appropriated funds	125, 835, 670		98, 659, 291		98, 799, 536	
Borrowings of appropriated funds	250,000		500, 000		100,000	
Adjustment to checks-issued basis	2, 732, 272					
Net budget expenditures from general and special accounts		127,312, 942		95, 759, 291		95,899, 536
Total budget expenditures		292, 491,645		1,068, 778, 757		805, 829,660
Deduct general and special account receipts:						
Interest payments to U. S. Treasury	109,956, 509		28,168,445		41, 570,320	
Proceeds from public housing projects	109, 655, 710		138, 949,340		184,473,420	
Other	21, 752,915		879,386		800,400	
Adjustment to receipts-covered basis	2, 566, 383					
Total budget receipts		243,931, 517		167,997,171		226,814,140
Net effect on Government Budget		48,560,128		900,781,586		578,985, 520

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STATEMENT B

WHOLLY OWNED GOVERNMENT CORPORATIONS AND ENTERPRISES

CONSOLIDATED STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1948,1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
Income:						
Sales of commodities and supplies:						
Sale of agricultural commodities	$2,155,127,904		$1,969,248,170		$1,461,780,500	
Other commodities and supplies	63,074,528		64,872,700		65,952,300	
		$2,218,202,432		$2,034,120,870		$1,527,732,800
Rents:						
Public housing projects	98,947,589		78,581,600		58,902,400	
Other rents	549,159		535,300		489,000	
		99,496,748		79,116,900		59,391,400
Sales of services (electric power, transportation, and miscellaneous services)		68,839,918		77,889,000		78,866,700
Interest and dividends		180,740,268		191,679,631		209,878,786
Insurance premiums:						
Crop insurance	40,709,038		13,078,000		15,601,700	
Savings and loan insurance	66,045,010		76,709,078		71,353,634	
		106,754,048		89,787,078		86,955,334
Miscellaneous income		109,789,941		18,002,605		8,441,700
Total income		2,783,823,355		2,490,596,084		1,971,266,720
Expenses:						
Cost of commodities and supplies sold:						
Cost of agricultural commodities sold	2,232,800,799		2,156,463,442		1,594,991,000	
Other commodities and supplies	53,372,835		54,420,855		55,006,528	
		2,286,173,634		2,210,884,297		1,649,997,528
Direct operating expenses:						
Public housing project	50,478,027		43,062,530		32,201,280	
Pay increase, comparable to Public Law 900			2,125,899		1,662,420	
Other (electric power, transportation, etc.)	91,817,699		77,681,458		75,817,830	
		142,295,726		122,869,887		109,681,530
Interest expenses		32,594,104		51,502,627		60,951,222
Administrative expenses prior to Public Law 900		67,253,417		68,601,144		71,772,680
Pay increase comparable to Public Law 900				4,737,891		5,142,300
Subsidies and contributions		3,335,655		4,300,000		5,700,000
Insurance indemnities and claims: Crop insurance		34,692,771		7,398,560		14,041,530
Miscellaneous expenses		5,302,629		7,406,424		7,362,146
Total expenses before depreciation, losses and charge-offs, and adjustment of valuation reserves (statement A)		2,571,647,936		2,477,700,830		1,924,648,936
Depreciation		31,033,961		27,360,059		23,766,450
Loss and charge-offs:						
Loss on sales and transfer of public housing projects	276,868,251		107,325,002		137,664,096	
Loans and other receivables charged off	10,193,100		17,632,367		7,607,242	
Other losses	17,486		897,105		2,325,800	
		287,078,837		125,854,474		147,597,138
Total expenses before adjustment of valuation reserves		2,889,760,734		2,630,915,363		2,096,012,524
Net income (or loss (—)) before adjustment of reserves		-105,937,381		-140,319,279		-124,745,804
Increase (—) or decrease in reserves: Reserve for other losses		45,612,934		165,885,067		101,314,755
Net income (or loss (—)) for the year		-60,324,447		25,565,788		-23,431,049

ANALYSIS OF UNRESERVED SURPLUS (OR DEFICIT (—))

Balance at beginning of years	$254,547,413	$120,610,526	-$291,916,243
Net income (or loss (—)) for the year (above)	-60,324,447	25,565,788	-23,431,049
Adjustment of surplus reserves	-33,360,347	-13,512,762	-19,427,171
Dividends and other payments from surplus	-30,571,673	-426,355,663	-30,131,400
Prior year adjustments	-14,231,034	1,775,868	
Balance before eliminations	116,059,912	-291,916,243	-364,905,863
Elimination of the following corporations from statements after fiscal year 1948:			
Institute of Inter-American Transportation	6,789,686		
Defense Homes Corporation	-2,239,072		
Balance carried forward to next fiscal year	120,610,526	-291,916,243	-364,905,863

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STATEMENT C

WHOLLY OWNED GOVERNMENT CORPORATIONS AND ENTERPRISES

CONSOLIDATED STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947,1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash	$946,275,282	$949, 531,766	$355,633, 338	$262,379,791
Appropriated funds	199, 790,976	106, 766,742	59,130,857	74,476,250
Accounts and notes receivable, net	581,901,643	280,992,872	190,079,338	163,137,228
Accrued assets	44,680,668	50, 231,034	55,154,031	68,602,976
Loans receivable:				
Loans to aid home owners	941,838, 210	923,041,538	1,197,350,707	1,280,935,573
Loans to aid agriculture	658,087,173	804,842,185	1,649, 384,807	1,498,583,619
Loans to aid industry	415,131,132	447, 694,141	471,999,663	496,647,974
Loans to foreign governments and foreign trade	2,005,446, 520	2,451, 560,970	2,438,659,970	2,589,929,970
Loans to local governments and public bodies	120, 518, 210	134,925,318	164,407, 258	196,206, 257
Loans to aid financial institutions	5, 751, 525	6,080,306	10,667,104	12,441,104
Loans to other Federal agencies	891, 719,336	40,870,411		
Other loans	872,695	1,888,172	4,323,010	4,402,244
Reserve for losses	-100,255,677	-77, 518,193	-75,620, 886	-70, 299,801
Net loans receivable	4,939,109,124	4,733,384,848	5,861,171, 633	6,008,846,940
Commodities, supplies, and materials:				
Agricultural commodities held for sale	447,898,188	247,040,829	577,966,000	1,068,968,000
Materials and supplies held for use	11,319,940	14,339,450	12,669, 683	12,350,270
Merchandise held for sale	10, 692,422	12, 558, 563	13,018,838	13,352, 738
Other items	1, 892, 226	1, 563,898	1, 506,000	1, 506,000
Reserve for valuation	-78,452,444	-25,999, 800	-56,335,000	-15,830,000
Net commodities, supplies, and materials	393,350,332	249, 502,940	548, 825, 521	1,080,347,008
Investments:				
United States Government securities	453, 629, 207	457,995, 556	467,971,377	508,915,717
Preferred stocks and debentures of banks and trust companies	157, 655,807	131,368,910	115,418,910	104,318,910
Stocks and bonds of agricultural organizations	40, 677, 525	30,974,425	25,920,100	21,770,100
Stocks of savings and loan associations	12, 263, 750	6,704,650	4,704,650	2,704,650
Other investments	42, 650	80, 565	199,160	268,960
Reserve for losses	-33,413,386	-23,776,882	-17,312,835	-15, 647,835
Net investments	630,855,553	603,347, 224	596,901,362	622,330, 502
Land, structures, and equipment:				
Public housing projects	1,884,056,687	1, 500,741,077	1,335,174,802	1,064,956,367
Dam for power, navigation, and flood control	623,165,289	625,951,007	630, 251,007	659,801,007
Electric generating plants and equipment	140, 592,438	155,873,814	176,973,814	203,073,814
Leasehold improvements on housing projects	91,057,098	91,036,632	90,889,632	90,719,632
Steamships, railroads, barges, docks, piers, and appurtenances	55,988, 509	57, 298,442	58, 706,776	59,936,779
Other plants and equipment	107, 280,833	115, 763,182	144,144,369	155,640,091
Reserve for valuation, amortization, and depreciation	-219,347, 591	–241,937,349	-269,133, 601	-291,315,346
Net land, structures, and equipment	2,682, 793. 263	2,304, 726,805	2,167,006,799	1,942,812,344
Acquired security and collateral	41,014,156	54,230,838	61,466,380	76,452,257
Reserve for losses	-27,633,682	-36,588,492	-35,835,318	-46,127,087
Net acquired security and collateral	13,380,474	17,642,346	25,631,062	30,325,170
Deferred and undistributed debits	16,398,149	9,970,873	6,921,549	6,418,167
Other assets	2,636,299,842	4,381,002	180,771	176,109
Total assets	13,084,835,306	9,310,478,452	9,866,636,261	10,259,852,485

i Includes $2,593,894,697 of assets held by Reconstruction Finance Corporation in connection with national defense, war and reconversion activities. These assets are not included In subsequent years since they are held by the Corporation as agent for the Government.

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STATEMENT C—Continued

WHOLLY OWNED GOVERNMENT CORPORATIONS AND ENTERPRISES—Continued

CONSOLIDATED STATEMENT OF FINANCIAL CONDITION-Continued

	1947 actual	1948 actual	1949 estimate	1950 estimate
LIABILITIES				
Accounts payable	$473,615,576	$216,154,494	$141, 762, 698	$128,736,625
Accrued liabilities	70,440,909	28,349,026	49,342,241	73,926, 641
Bonds, debentures, and notes payable:				
Held by U. S. Treasury	11,903,010,434	2,029,979,589	3,222,850,000	3,981,250,000
Held by public	451,328,359	597,643,904	672,194,061	753,928,311
Total bonds, debentures, and notes payable	12,354,338,793	2,627,623,493	3,895,044,061	4,735,178,311
Trust and deposit liabilities	325,532,427	111, 839,263	58,383,139	46,244,713
Deferred and undistributed credits	35,209,853	27,873,310	23,944,062	22,902,228
Operating reserves	559,752,159	576,534,736	383,994,111	315,221,251
Other liabilities:				
Liability on loans guaranteed	231,427,524	192,280,334	557,604,614	374,712,614
Other liabilities	62,976,909	221,158,261	217,502,508	157,541,315
Total other liabilities	294,404,433	413,438,595	775,107,122	532,253,929
Total liabilities	14,113,294,150	4,001,812,917	5,327,577,434	5,854,463,698
CAPITAL				
Paid-in capital:				
Capital stock	1,898,851,030	1,996,846,030	1,722,245,031	1,719,645,031
Paid-in surplus:				
Expended appropriations	2,660,903,481	2,559,474,941	2,502,737,850	2,406,365,656
Unexpended appropriations	153,667,096	76,622,392	32,343,154	45,649,547
Other paid-in surplus	443,448, 542	456,164,295	456,638,308	462,196,508
Net paid-in surplus	3,258,019,119	3,092,261,628	2,991,719,312	2,914,211,711
Total paid-in capital	5,156,870,149	5,089,107,658	4,713,964,343	4,633,856,742
Earned surplus (or deficit (—)):				
Reserve for contingencies	9,425,000	26,089,250	24,324,250	23,236,250
Other surplus reserves	60,712,618	77,408,715	92,686,477	113,201,658
Unreserved surplus (or deficit (—)):				
Due to war, national defense, and reconversion activities of Reconstruction Finance Corporation	-6,510,014,024			
Other	254, 547,413	116,059,912	291,916,243	-364,905,863
Total earned surplus (or deficit (—))	-6,185,328,993	219,557,877	-174,905,516	-228,467,955
Total capital (or deficit (-))	-1,028,458,844	5,308,665,535	4,539,058,827	4,405,388,787
Total liabilities and capital	13,084,835,306	9,310,478,452	9,866,636,261	10,259,852,485

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STATEMENT **D**

GOVERNMENT CORPORATIONS AND ENTERPRISES

SUMMARY OF BUDGET RECEIPTS AND EXPENDITURES

Under existing legislation

[Fiscal years ending June 30,1948,1949, and 1950]

Corporation or agency	1948 actual		1949 estimate		1950 estimate	
	In corporate statements	Other i	In corporate statements	Other i	In corporate statements	Other i
BUDGET RECEIPTS						
Executive Office of the President and Independent Offices:						
Export-Import Bank of Washington	$10,019,326	$210	$15,195,000		$15,997,000	
Federal Deposit Insurance Corporation		266,695, 250		$20,677,589		
Panama Railroad Company	10, 700,000		500,000		500,000	
Reconstruction Finance C orporation	99, 767, 594	1,498,905	1,434,000		14,458,000	
Tennessee Valley Authority	573,310	22,927			1,030,000	
Housing and Home Finance Agency:			540,000			
Home Owners' Loan Corporation	4[, 431,980	2,878			925,000	
Federal Home Loan Banks		2,881,000	2, 290,000	14,000,000		$3,000,000
Federal Housing Administration	560, 594	26,354		5,810	105,300	5,924
Public Housing Administration:			201, 205			
Public war housing program	87,700,828		100,911,246		157,647,200	
Homes conversion program	11,725,104		7,876, 575		4,306,800	
Veterans re-use housing program	6, 212,393		15,694,987		12,171,400	
United States Housing Act program	6, 251, 513		6,693,800		6,646,900	
Subsistence homestead and greentowns program	5,295,370		14,466, 532		10,348,020	
Department of Agriculture:						
Commodity Credit Corporation	413,161		2,000,000		2,500,000	
Farm Credit Administration:						
Farm Credit Administration—supervisory office		2, 496,134		2, 522,190		2,294,000
Federal Farm Mortgage Corporation	58, 224					
Federal intermediate credit banks	222,120		178,181		195,100	
Department of the the Interior: The Virgin Islands Company			15,645		13,420	
Total, Budget receipts of Government corporations and enterprises	243,931,517	273,623,658	167,997,171	37,205,589	226,844,140	5,299,924
BUDGET EXPENDITURES						
Executive Office of the President and Independent Offices:						
Export-Import Bank of Washington	460,201,412				146,400,000	
Federal Deposit Insurance Corporation		-2,650				
Reconstruction Finance Corporation	159,690,626	-4,640,265	298,092,376		133,903,500	
Tennessee Valley Associated Cooperatives, Inc	-54,947		-10,137			
Tennessee Valley Authority	33,827,917		28,655,933		48,861,000	
Housing and Home Finance Agency:						
Office of the Administrator		945,770		1,112,468		1, 536,000
Home Loan Bank Board		87, 635				
Federal Savings and Loan Insurance Corporation	-57,116		—134,383		20,400	
Home Owners' Loan Corporation	-155,718,089		-122,996,693		-95, 421, 000	
Federal Housing Administration	—19,001,466		4,998, 654		6, 786,302	
Public Housing Administration:						
Public war housing program	35, 426,708		37,939, 019		26,345,100	
Homes conversion program	5,195,426		3,427,449		1, 808,300	
Veterans' re-use housing program	42, 476,928		11,148, 835		604,100	
Defense Homes Corporation	-5,613,809					
United States Housing Act program	8,937, 985		-2, 992, 991		8, 913, 900	
Subsistence homestead and greentowns program			1,334,955		956,136	
Administrative and miscellaneous		13,409,324		10, 490, 779		8,777,000
Department of Agriculture:						
Commodity Credit Corporation	-203,990, 077		865, 726, 827		537, 788,000	
Federal Crop Insurance Corporation	-236, 619		-5,697,592		2,096,296	
Farm Credit Administration:						
Farm Credit Administration—supervisory office		3,428,948		2,508,814		2, 664, 750
Federal Farm Mortgage Corporation	-60,634,612		-26,210,184		-14,912,400	
Federal intermediate credit banks	1,397, 744		736, 569		-50,000	
Production credit corporations	-11,258,999		-35,078,975		-4,000, 000	
Regional Agricultural Credit Corporation of Washington, D. C	-224, 690		780,800		-36, 700	
Department of Commerce: Inland Waterways C orporation			2,000,000		1,000,000	
Department of the Interior: The Virgin Islands Company	404,199		322,256		229,900	
Department of Justice: Federal Prison Industries, Inc	-2,949,706		-804,449		-1,386,700	
National Military Establishment: United States Spruce Production Corporation		3,548				
Department of State:						
The Institute of Inter-American Affairs	4,677,818		7, 572,940		5,923,526	
Institute of Inter-American Transportation	26,452					
Prencinradio, Inc	-31,440		-32,452			
Total, Budget expenditures of Government corporations and enterprises	292,491, 645	13,232,310	1,068,778,757	14,112,061	805,829,660	12,977,750
Net effect on Government Budget	48,560,128	-260,391,348	900, 781,586	-23,093, 528	578,985, 520	7,677,826
	-211,831,220		877,688,058		586,663,346	

i Includes mixed-ownership corporations, administrative expenses of supervising agencies of the corporations, and transactions for services rendered other Government agencies and not reflected **in** the corporate statements.

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ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

The following corporations and agencies, respectively, are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year [1949] *1950* for each such corporation or agency, except as hereinafter provided: *(The Government Corporations Appropriation Act, 1949.)*

[Individual limitations and exceptions will be found under the heading "Estimates of authorization relating to corporate funds" in the chapters of the respective corporations and agencies in the following pages.]

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EXPORT-IMPORT BANK OF WASHINGTON

PROGRAM HIGHLIGHTS *

[Millions of dollars]

	1948	1949	1950
Loans outstanding	$2,236.1	$2,258.3	$2,444.6
Disbursements on general purpose balance of payments loans	404.9	40.5	1.8
Disbursements on project-type loans [2]	193.8	229.3	299.5
Total repayments and interest received	174.6	314	188.8
Net effect on Government Budget	450.2	-15.2	130.4
Administrative expenses	.74	.88	.95
Net profit	44.9	50.2	57

[1] Excludes activity in connection with $1,000,000,000 of borrowings from the Treasury in the fiscal year 1949 for loans to foreign governments under the Foreign Assistance Act of 1948 (62 Stat. 137). Details with regard to these loans and obligation schedules are shown under the Economic Cooperation Administration, part II of the Budget.

[2] These disbursement figures refer to the form of credit rather than to the classification of disbursements by program object, as presented in statement A.

PURPOSE AND FINANCIAL ORGANIZATION

The Export-Import Bank of Washington is authorized by the Export-Import Bank Act of 1945 (12 U. S. C. 635), as amended, to extend loans and guaranties not in excess at any one time of $3.5 billion "to aid in financing and to facilitate exports and imports and the exchange of commodities between the United States or any of its Territories or insular possessions and any foreign country or the agencies or nationals thereof." Total loans, guaranties, and undisbursed credit authorizations outstanding on June 30, 1948, amounted to approximately $2,872,076,000. As of June 30, 1948, the borrowings of the Bank from the Treasury amounted to $970,600,000. Earned surplus reserved for future contingencies as of June 30, 1948, amounted to approximately $106,960,000.

The management of the Bank is vested in a Board of Directors consisting of the Secretary of State, ex officio, and four full-time members appointed by the President by and with the advice and consent of the Senate. One of the members of the Board is designated by the President to serve as chairman. Not more than three of the five Directors may be members of any one political party.

ANALYSIS OF BUDGET PROGRAM

The Bank estimates a continued increase of loan disbursements against the project-type credits from $193.8 million in 1948, to $229.3 million in 1949, to $299.5 million in 1950. Disbursements under general-purpose balance-of-payments loans are declining, however, from $404.9 million in 1948, to $40.5 million in 1949, and $1.8 million in 1950. This change in form of credits results not alone from the gradual completion of the early postwar lend-lease and emergency reconstruction credits. It stems, also, from the policy of the Bank to establish more of its credits, regardless of their program type, in a manner which restricts the use of the Bank's funds to specific projects which can be expected to have the effect of increasing exports or decreasing imports in the borrowing country and thus improving the balance-of-payments position between the borrowing countries and the United States. The Bank has found that it is usually difficult, if not impossible, to restrict the effects of general-purpose balance-of-payment loans to such objects.

Loan balances outstanding at the close of 1950 are estimated at $2,445 million and undisbursed credit authorizations at $525 million, thus making a total of $2,970 million of the Bank's lending authority fully committed at the end of 1950. Loan repayments and interest income are estimated together to total $189 million in 1950. The Bank is thus becoming increasingly able to provide, itself, a considerable portion of its new loan requirements without drain on the Government Budget. The net effect on the Government Budget in 1950 is estimated at $130.4 million compared with —$15.2 million in 1949, $450 million in 1948, $746 million in 1947, and $775 million in 1946. The credit to the Government Budget in 1949 results from a large repayment in 1949 of $140 million from Canada in anticipation of maturity. Net profits for 1950 are estimated at $57 million compared with $50.2 million in 1949, and $44.9 million in 1948. Administrative expenses in 1950 are estimated at $950,000.

LEND-LEASE TERMINATION CREDITS

Disbursement of $655 million against these credits was completed in 1946. Repayments and interest in 1948 amounted to $34.8 million and are estimated at $36.6 million in 1949 and $35.8 million in 1950.

EMERGENCY RECONSTRUCTION CREDITS FOR UNITED STATES EXPORTS

The total outstanding balance on these credits, authorized prior to the beginning of loan operations by the International Bank, totaled $1,022.2 million on June 30, 1948. Disbursements in 1948 were $304.1 million and are estimated at $40.5 million in 1949 and $1.8 million in 1950. Repayments and interest in 1948 were $35.9 million, and are estimated at $31.5 million in 1949 and $31.8 million in 1950. The terms of most of these loans do not call for commencement of principal repayments until 1950 and 1951.

GENERAL FOREIGN-TRADE CREDITS

The Bank offers facilities for financing the export or import of goods and services which private capital is unwilling to undertake, either because the terms of repayment are longer than is customary in commercial bank practice, the risk is too great, or because of other impediments.

In undertaking credits under this program, the Bank lays major emphasis on its policy that the projects, goods, and services to be financed should improve the foreign trading position of the United States and borrowing countries by assisting the borrowing country to earn or save dollar and other hard currency exchange, either by increasing its exports or decreasing its imports to or from dollar or hard currency areas. This policy is followed not only to establish credits which are self-liquidating from an over-all dollar exchange viewpoint, but because a sound and enduring foreign trade of the United States must be based on a better balance of international dollar payments. In the long run the level of export trade of the United States will depend upon the amount of dollars or dollar exchangeable currencies, which can be earned by countries with whom the United States trades. The Bank selects and restricts its credits under this program

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primarily to those transactions which meet this test. The program is usually confined to shorter term financing, running from approximately 1 to 10 years.

Most all credits under this general foreign-trade program are expected to be of the project-type loan, rather than general purpose balance of payments type of loan which have composed the principal part of the Bank's loan disbursements in the recent postwar years. A project-type loan usually necessitates much more preliminary investigation of an engineering, economic, credit, and legal nature. The legal work of negotiating, drafting, and amending contracts is extensive. Engineering and economic work, involving not only appraisal of proposed credits but constant study, both in Washington and in the field, of technical progress during the entire life of a credit, must be comprehensive and detailed if such credits are to accomplish their objective. Constant and detailed examination must be carried on to see that the borrower is complying with all features of a loan contract. By contrast the administration of the general purpose balance of payment loans is relatively simple. The costs of administering project-type loans is many times the cost of administering general purpose balance of payment loans, as is explained in more detail under "Administrative Expenses" below.

During 1948, credits and advance commitments were extended under this program for transactions with Austria, Belgium, Brazil, Canada, Colombia, Ecuador, Egypt, Finland, Germany, Italy, Japan, Mexico, Norway, Sweden, Turkey, United Kingdom, and Venezuela.

Loan balances outstanding under this program at the end of 1948 were $616.3 million and are estimated at $628.3 million in 1949 and $834.9 million in 1950. Disbursements in 1948 were $294.2 million and are estimated at $228.9 million in 1949 and $299.1 million in 1950. Repayments and interest were $103.5 million in 1948 and are estimated at $244.8 million in 1949 and $120.8 million in 1950.

REVOLVING CREDITS FOR SMALL EXPORTERS AND IMPORTERS

In addition to the general foreign-trade program described above, the Bank makes its facilities available to small United States exporters and importers who are unable to secure necessary assistance from commercial banks. Sometimes, large commercial banks which specialize in foreign-trade financing find it difficult to give adequate service to small concerns. Smaller banks which might perform this service frequently do not have the facilities for foreign-trade financing. To provide for these small exporters and importers, the Bank has authorized a revolving credit of $1 million to which such concerns may have access.

Although the average amount outstanding per account at any one time is small, approximately $5,000, the total disbursements under these revolving credits in 1948 were approximately $344,000. Estimated disbursements in 1949 are $400,000 and $400,000 in 1950. Repayments and interest in 1948 were $368,000 and are estimated at $404,000 in 1949 and $404,000 in 1950.

TYPES OF GOODS AND SERVICES FINANCED BY BANK CREDITS

All credits for financing exports are carefully examined as to the type of goods to be exported. To provide against unwarranted inclusion of goods in domestic short supply, the Bank discusses such proposals with the Department of Commerce. The accompanying table indicates the value of exports financed during the fiscal year 1948 based on the classifications of the Department of Commerce:

Summary of goods and services financed for the fiscal year 1948

Commodity Classification	Amount
Animals and animal products, inedible	$25,532
Vegetable products, inedible, except fibers and wood	4,033,514
Vegetable food products and beverages	2, 009, 628
Raw cotton	25, 926,135
Other textile fibers and manufactures	2,077,169
Tobacco	5,057, 910
Wood and paper	2,420, 280
Coal	86,361, 400
Other nonmetallic minerals	31,422,191
Metals and manufactures, except machinery and vehicles	51,390,837
Agricultural equipment	19, 929, 524
Aircraft	4, 527,419
Automotive equipment	25,165, 054
Construction and handling equipment	8, 690,961
Electrical equipment	28,665,905
Machine tools	9,955, 798
Metallurgical mills equipment	7,864,445
Mining equipment	7,642,834
Railway equipment	46,682, 856
Ships and vessels	27, 230, 490
Other machinery and vehicles	83, 961, 515
Fertilizers	376,179
Chemicals	14, 532, 697
Miscellaneous commodities	3, 529,360
Freight, forwarding charges, etc	73, 548, 558
Engineering and other services	3, 213, 240
Equipment and materials purchased in foreign countries	403,076
Unallocated balance	21, 994, 748
Total disbursements	598,639,255

Frequently the Bank can arrange with applicants for substitution of products in greater supply and may suggest to the applicants in some cases that such goods should be purchased in other countries and eliminated from the proposed credit from the Bank. Whenever the export products are of a technical nature, the Bank's engineering staff reviews them as to their suitability for the project being financed.

ACTIVITIES UNDER THE FOREIGN ASSISTANCE ACT OF 1948

By provisions of the Foreign Assistance Act of 1948, when it is determined by the Administrator for Economic Cooperation that assistance should be extended to a participating country on credit terms, the Bank makes and administers the credit on terms specified by the Administrator in consultation with the National Advisory Council on International and Fiscal Problems, of which the Chairman of the Board of Directors of the Bank is a member. The Administrator and the Chairman of the Board of Directors of the Bank have entered into an agreement providing that the Bank will issue as agent for and upon terms specified by the Administrator the guaranties of foreign investments which are extended under section 3(b) (3) of title I of the Foreign Assistance Act of 1948.

Operations of the Bank under the Foreign Assistance Act of 1948 are carried on the books of the Bank independently of operations under the Export-Import Bank Act of 1945 as amended. Activity in this connection is shown under the Economic Cooperation Administration in the Budget.

IMPORT ACTIVITIES

An increasing amount of imports into the United States as a factor in the international balance of payments is of great concern to the Bank from the viewpoint of assuring future repayment of its loans, as well as providing a means of payment of exports from the United States.

Most United States imports do not currently require direct financing by the Bank. This is being provided adequately, for the most part, by commercial banks.

The Bank is placing great emphasis, however, on its policy of selecting those types of exports for credit assist-

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ance which will enable the borrowing country to increase its exports or to decrease its imports to and from dollar areas. The Bank's loans frequently enable the borrowing country to increase or conserve its dollar exchange by an annual amount considerably in excess of the total annual service charges on the loan.

The Bank is giving increasing study to types of credits which will directly assist in increasing production and lowering production costs, in dollar-deficient countries of materials short in supply in the United States, thus increasing United States imports and providing a higher base for a sound level of exports. In this way the Bank, in its sphere, and within the limited exportable supply of steel and other capital goods, in effect gives preference to exports for which the United States would receive in return increased quantities of vital imported materials in short supply.

The Bank stands ready to facilitate imports into the United States of such a character and in such a manner as will not dislocate American producers by any means consistent with its statute and policies in cooperation with importers or others interested in the import problem.

PRIVATE CAPITAL PARTICIPATION

The Export-Import Bank Act of 1945 requires the Bank to supplement and encourage and not compete with private capital. In accordance with this provision, the Bank makes no loans whenever private capital is available on a reasonable basis. Each credit application is studied from this standpoint and inquiries are made as to the availability of private capital. While under current international conditions, the availability of private capital is limited, nevertheless, the Bank has been able to encourage private-capital investment and participation in many instances. This takes place in several ways.

The Bank usually requires that adequate working capital be provided by the borrower as a condition to the Bank's credit. While we cannot measure the amount of foreign or domestic private equity capital that has been invested directly as a result of the Bank's credits, the sum is appreciable. For example, in connection with a recent credit application, the Bank negotiated terms of a credit requiring the investment of an additional $3.5 million of private equity capital. Private capital has been invested in numerous La tin-American enterprises which would not have been available without Export-Import Bank credit assistance.

On credit applications from American exporters, the Bank endeavors to secure pari-passu participation of the American exporter at its own risk to the extent of 25 to 33 percent of the loan. The Bank has approximately 75 credits on its books of this general character at the present time.

The Bank also encourages the participation of commercial banks at their own risk in Export-Import Bank loans. Such participation has been arranged in a number of exporter credits in addition to the exporter's participation and has also been arranged in a number of Government or quasi-Government loans. For example, commercial banks participate to the extent of $18 million out of a $50 million loan to Belgium, to the extent of approximately $97 million out of a $200 million loan to the Netherlands, and to the extent of $34 million out of approximately $60 million for a revolving credit for the export of cotton to Japan.

The Bank maintains a special division in its organization to provide close contact with the private capital market and to assist in stimulating private capital participation.

ADMINISTRATIVE EXPENSES

The Board of Directors and the President's office, assisted by the office of the executive vice president, exercise supervision over all affairs of the Bank. Staff functions are performed by eight divisions: (1) office of the secretary; (2) office of the general counsel and legal division; (3) office of the treasurer and accounts division; (4) engineering division; (5) economics division; (6) examining division; (7) private capital participation division; (8) administrative division.

The change in type of work and increased work load resulting from the transition from general-purpose balance-of-payments loans to foreign-trade project-type loans began to reach significant proportions at the general staff level in the latter half of 1948 and is making satisfactory operations under the original 1949 administrative expense limitation impossible. This increase in work load plus the general increase in prices in all objects of expenditure, especially rent, has necessitated a request for a supplemental increase in the expense limitation for 1949 by $44,000, in addition to the pay increase which became effective in July 1948 on a basis comparable with Public Law 900.

The Bank's work load is in no way directly related to the size of its loans or the amount of its disbursements. It is proportional only, in the case of each individual loan, to the time of lawyers required for negotiation and preparation of resolutions, contracts, and amendments, the study and appraisal of foreign legal opinions, liens, guaranties, and other forms of security; to the time of engineers for review of technical aspects of loans involving engineering feasibility, adequacy of outside engineering investigations, suitability of project sites, availability of raw materials and transportation, careful field inspection of projects throughout the life of a loan and the checking of the adequacy of the work of contractors engaged in projects; to the time of economists for constantly appraising the future prospects of over-all balance of payments of borrowing countries and for the study of economic aspects, both present and future, of specific projects; to the time of examiners for negotiation and determination of compliance of borrowers with all provisions of a loan contract; to time involved in investigating the availability of private capital and frequently negotiating in this respect; to the time of accounting and record-keeping in regard to disbursements; collection of principal and interest; and to the time of directors, officers, and administrative division, the sum of all of which equals roughly the direct man-day loan costs.

This recent serious impact of additional work load, and increased administrative expense made necessary thereby, led the Bank to make a careful accounting study of administrative costs by loan types. This study reveals that it costs from 1 to over 100 times as much per annum to administer project-type credits as compared with general-purpose balance-of-payments credits per dollar of credit authorized. In 1948, about 68 percent of the Bank's disbursements were on general-purpose balance-of-payments credits. In 1949, however, the project-type credits are estimated to involve approximately *85* percent of the Bank's work and in 1950 over 99 percent.

The following tabulation gives examples of the comparative cost of administering project-type and general-purpose credits, including the investigation of credits which were denied.

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Comparative cost of administering project-type and general-purpose balance-of-payments credits

	Amount of credit (millions)	Cost of administration	Period	Cost per annum per million dollars of credit
Project-type:				
Bolivia development	$18.8	$20,150	1948	$1,060
Peru, denial application	0	10,153	1948	
Brazil, mine, steel, and railroad	64.5	68, 465	1948	1,060
Chile, steel mill	28.0	21,534	1948	770
Venezuela, breakwater	1.1	8,487	1948	7,710
Austria, industry	13.0	27, 977	Nov.-June	3,230
Italy, industry	97.3	31, 203	Feb.-June	7,750
Turkey, exporter	7.4	11, 791	1948	1,590
General-purpose, balance-of-payments type:				
Canada	300.0	2,313	Nov.-June	8
Belgium, with private capital participation	32.0	8,301	1948	260

Total administrative expense for 1950 is estimated at $950,000, less than 2 percent of net profits and less than 1 percent of the Bank's net effect on the Government Budget.

EFFECT ON GOVERNMENT BUDGET

It is expected that the net effect on the Government Budget will be a net credit to the Budget in 1949 of $15.2 million and a charge against the Budget in 1950 of $130.4 million, as compared with $450.2 million in 1948. The reduction in the effect on the Government Budget for 1949 and 1950 results in considerable measure from the generally increasing level of repayments on loans of the Export-Import Bank which is accentuated in 1949 by the repayment prior to maturity of the large loan to the Canadian Government.

OPERATING RESULTS

Operations for the fiscal year ending June 30, 1948, showed a net income of approximately $45 million as compared with $30 million for the fiscal year 1947. The entire net earnings for the year were transferred to earned surplus reserved for future contingencies which amounted on June 30, 1948, to approximately $107 million. No dividends were declared, it being the judgment of the Board of Directors that until a larger and reasonable reserve has been established for possible future losses, earnings should be used to reduce borrowings from Treasury. All receipts of interest and principal are used to repay the Bank's borrowings to the Treasury as soon as they are collected. Net income in 1949 is estimated at $50 million and in 1950 at $57 million.

The net earnings of the Bank do not in themselves directly measure the financial results of the Bank from the viewpoint of the United States Government as a whole, since $1 billion is invested by the Treasury in the Bank in the form of capital stock upon which dividends will be paid only after reasonable provision has been made for possible future losses. As of June 30, 1948, the Secretary of the Treasury determined that the rate of interest to be charged to the Bank on its borrowings was *V/%* percent. In accordance with the Export-Import Bank Act of 1945 this rate takes into consideration the current average rate on outstanding marketable obligations of the United States as of the last day of the month preceding the issuance of the obligations of the Bank. Had the Bank paid a rate of interest so determined throughout the fiscal year 1948, on all public funds used by the Bank including its capital stock, its net earnings for the fiscal year would have been $21 million. This sum represents the amount earned by the Bank for the United States Government in the fiscal year 1948, after all administrative costs, losses, and interest on all public funds used by the Bank, including its capital stock.

FINANCIAL CONDITION

LOAN ACCOUNT

As of June 30,1948, total loans outstanding less deposits by participants amounted to $2,229 million. Undisbursed credit authorizations amounted to $643 million, making total outstanding credit authorizations in the form of loans or credits remaining to be disbursed $2,872 million. The uncommitted lending authority of the Bank as of June 30, 1948, was therefore $628 million.

Of the total loans outstanding on June 30, 1948, $175 million was advanced by private commercial banks under guaranty of the Export-Import Bank to assume the loans on demand.

Of the total loans outstanding, six were in default, amounting in total to $265,000, all of which have been reported in the Bank's semiannual reports to Congress. These loans are reserved in full and have been charged off against earnings. During the year approximately $38,000 was collected on these accounts and further collections are expected.

CAPITAL STOCK

Capital stock issued and outstanding as of June 30, 1948, all held by the Secretary of the Treasury, was $1 billion.

BORROWING AUTHORITY

The present borrowing authority of the Bank is $2.5 billion, which together with the total authorized stock of $1 billion, equals the total lending limitation of $3.5 billion.

As of June 30, 1948, the Bank had borrowed from the United States Treasury $970.6 million. Programs herein contemplated are expected to require no net borrowings from the Treasury in 1949, and approximately $146 million in 1950.

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STATEMENT A

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30,1948, 1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Loans:						
Under authorizations prior to July 1, 1948:						
1. Emergency reconstruction	$304,068,716		$40,530,000		$1,800,000	
2. General foreign trade	294,226,306		157,899,000		122,100,000	
3. Small exporter-importer	344, 233		400,000		400,000	
Under new authorizations made subsequent to July 1,1948			71,000,000		177,000,000	
Furniture and equipment	11,578		3,000		1,500	
		$598,650,833		$269,832,000		$301,301, 500
To expenses (statement B):						
Interest paid on notes issued to U. S. Treasury	8, 742, 834		15,195,000		15,997,000	
Administrative expenses	742,060		800,000		908,590	
Cost of pay increase comparable to Public Law 900			39, 500		41,410	
Administrative expenses for which supplemental authorization is to be requested			44,000			
Nonadministrative expenses	4,792		5,000		5,000	
		9,489,686		16,083,500		16,952,000
To retirement of borrowings:						
Retirement of notes held by the U. S. Treasury	62, 600,000		227, 500,000		64,900,000	
To repayment to agent banks by borrowers	34,472,025		7,000,000		18, 800,000	
To repayment to agent banks by Export-Import Bank	6,200,000		30,000,000		5,000,000	
		103,272,025		264,500,000		88, 700,000
To increase in working capital (other than cash in Treasury checking account)		8,742,800		1,084,500		1,946, 500
Total funds applied		720,155,344		551, 500,000		408, 900,000
FUNDS PROVIDED						
By realization of assets:						
Repayment of principal of loans:						
1. Lend-lease sec. 3c	20,083,970		21,800,000		21,800,000	
2. Emergency reconstruction	20,125,000		1,989,000		2,322,000	
3. General foreign trade	79, 579,182		223, 511,000		90,478,000	
4. Small exporter-importer	362,621		400,000		400,000	
Recovery of principal and interest on defaulted loans			30,000		30,000	
		120,150, 773		247,730,000		115,030,000
By income (statement B):						
Interest earned on loans	53,689,965		65,470,000		73,170,000	
Service charges and commissions	728,888		800,000		800,000	
		54,418,853		66, 270,000		73,970,000
By borrowings and capital subscriptions:						
Issue of notes to U. S. Treasury	517,000,000		227, 500,000		211,300,000	
Financing by agent banks to borrowers	22,924,159		10,000,000		8,600,000	
		539,924,159		237,500,000		219, 900,000
By decrease in working capital: Cash in Treasury checking account		5,661, 559				
Total funds provided		720,155,344		551,500,000		408,900,000

EFFECT ON THE GOVERNMENT BUDGET

Checking account expenditures: Increase (—) or decrease of cash in Treasury checking account		$5,661,559				
By borrowings and capital subscriptions:						
Issue of notes to U. S. Treasury	$517,000,000		$227, 500,000		$211,300,000	
Less retirement of notes	62,600,000		227,500,000		64,900,000	
		454,400,000				$146,400,000
Adjustment to checks issued basis		139,853				
Net budget expenditures in checking accounts		460,201,412				146,400,000
Deduct: General and special account receipts:						
Payment to U. S. Treasury for interest on notes		8,742,834		$15,195,000		15,997,000
Deposits in transit		1,276,492				
Net effect on Government Budget		450,182,086		-15,195,000		130,403,000

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STATEMENT B

COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30,1948,1949 and 1950]

	1948 actual		1949 estimate		1950 estimate	
Income:						
Interest on loans:						
Made direct from Export-Import Bank funds	$50, 264, 652		$62,470,000		$70,670,000	
Disbursed by other banks on behalf of Export-Import Bank	3,425,313		3,000,000		2,500,000	
	53, 689,965		65,470,000		73,170,000	
Commissions and service charges	728,888		800,000		800,000	
Total income lending operations (statement A)		$54,418,853		$66,270,000		$73,970,000
Expenses:						
Interest paid on notes issued to U. S. Treasury	8, 742,834		15,195,000		15,997,000	
Administrative expenses	742,060		800,000		908,590	
Cost of pay increase comparable to Public Law 900			39,500		41,410	
Administrative expenses for which supplemental authorization is to be requested			44,000			
Nonadministrative expenses	4,792		5,000		5,000	
Total expenses before depreciation and adjustment of valuation reserves (statement A)		9,489,686		16,083,500		16,952,000
Depreciation		6,240		8,500		8,750
Total expenses		9,495,926		16,092,000		16,960,750
Net income from lending operations before adjustment of valuation reserves		44,922,927		50,178,000		57,009,250
Net recovery on loans fully reserved		8,247		30,000		30,000
Net income for the year		44,931,174		50,208,000		57,039,250

ANALYSIS OF EARNED SURPLUS RESERVED FOR FUTURE CONTINGENCIES

Balance at beginning of fiscal year	$62,028,880		$106,960,054		$157,168,054	
Net income for the year (above)	44,931,174		50,208,000		57,039,250	
Balance at end of fiscal year		$106,960,054		$157,168,054		$214,207,304

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STATEMENT C

COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948,1949 and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
On hand and in banks	$178,566	$120,557	$120,557	$120,557
With U. S. Treasury	5,778,437	116,878	116,878	116,878
Total	5,957,003	237,435	237,435	237,435
Loans receivable:				
Direct from Export-Import Bank funds	1,565,075,009	2,061,311,356	2,110,410,356	2,311,880,356
Advances by other banks on behalf of Export-Import Bank—Contra	192,835,480	175,087,614	148,087,614	132,887,614
Total loans	1,757,910,489	2,236,398,970	2,258,497,970	2,444,767,970
Less reserve for losses	-272,898	-264,651	-234,651	-204,651
Net loans receivable	1,757,637,591	2,236,134,319	2,258,263,319	2,444, 563,319
Accounts receivable:				
Government agencies	8,690	87,009	87,009	87,009
Borrowers accounts	79,531	660	660	660
Total accounts receivable	88,221	87, 669	87,669	87,669
Land, structures, and equipment	61,544	73,123	76,123	77,623
Less reserve for depreciation	-14,019	-20, 259	-28,759	-37,509
Net land structures and equipment	47,525	52,864	47,364	40,114
Other assets: Accrued interest receivable on loans	14,649,912	23,325,582	24,410,082	26,356,582
Total assets	1,778,380,252	2,259,837,869	2,283,045,869	2,471, 285,119
LIABILITIES				
Accounts payable:				
Government agencies	13,088	34,359	34,359	34,359
Others	35,314	13,113	13,113	13,113
Total accounts payable	48,402	47,472	47,472	47,472
Trust and deposit liabilities:				
Government agencies	19, 251			
Others, deposits held subject to refund or application	248, 239	142,729	142,729	142,729
Total trust and deposit liabilities	267,490	142, 729	142,729	142,729
Bonds, debentures, and notes payable: (U. S. Treasury) (schedule C-1)	516,200,000	970,600,000	970,600,000	1,117,000,000
Other liabilities:				
Deposits by participants in loans	7,000,000	7,000,000	7,000,000	7,000,000
Advances by other banks on behalf of Export-Import Bank—Contra	192,835,480	175,087,614	148,087,614	132,887,614
Total other liabilities	199,835,480	182,087,614	155,087,614	139,887,614
Total liabilities	716,351,372	1,152,877,815	1,125,877,815	1,257,077,815
CAPITAL				
Capital stock (held by U. S. Treasury)	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000
Surplus: Earned surplus reserved for future contingencies	62,028,880	106,960,054	157,168,054	214,207,304
Total capital	1,062,028,880	1,106,960,054	1,157,168,054	1,214,207,304
Total liabilities and capital	1,778,380,252	2,259,837,869	2,283,045,869	2,471,285,119

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SCHEDULE B-1

ADMINISTRATIVE EXPENSES

[Fiscal years ending June 30, 1948,1949, and 1950]

By accounts	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Salaries and wages:						
Directors and president's offices	14	$106,271	10	$80,060	15	$110,447
Secretary's division	6	28,992	6	29,994	5	25,527
Administrative assistant's division	30	99,596	27	90,159	29	88,231
Legal division	12	73,496	13	79,593	13	78,749
Economic division	12	77,109	14	83,945	9	61,217
Engineering division	10	66,926	11	69,307	14	90,879
Examining division	20	105,435	22	109,743	25	141,027
Private capital participation division	5	36,644	4	31,127	4	26,924
Treasurer's and accounting division	19	88,144	21	96,006	22	104,223
Total permanent, departmental	128	682,613	128	669,934	136	727,224
Deduct lapses	13.4	71,138	3.4	17,518	3.5	18,725
Net permanent, departmental	114. 6	611,475	124.6	652,416	132. 5	708, 499
Temporary employment, departmental				2,000		5,000
Living and quarters allowances		3,480		3,500		3,188
Accrual for terminal leave						17,870
Pay roll accrual in excess of 52 weeks		7,652				2,943
Total		622,607		657,916		737, 500
Pay increase, comparable to Public Law 900				39,800		42,400
Total personal services		622,607		697,716		779,900
Travel		24,305		44,184		40,000
Transportation of things		237				300
Communication services		9,181		7,700		10,000
Rents and utility services		80,899		80,000		112,000
Printing and binding		5,356		6,000		8,200
Other contractual services		12,669		2,500		12, 700
Supplies and materials		3,329		5,200		4,550
Total		758,583		843,300		967,650
Administrative expenses for which supplemental authorization is to be requested				44,000		
Total		758,583		887,300		967,650
Deduct: Adjustments for prior years		7,016				
Total		751, 567		887,300		967,650
Deduct: Reimbursements		9,507		3,800		17,650
Total administrative expenses		742,060		883, 500		950,000

SCHEDULE C-1

POSITION WITH RESPECT TO BORROWING AUTHORITY

[Fiscal years ending June 30,1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Outstanding notes payable at end of year (statement C)	$970, 600,000	$970,600,000	$1,117,000,000
Balance of borrowing authority available to meet unforeseen program requirements	1, 529, 400,000	1, 529,400,000	1,383,000,000
Authorized borrowings	2, 500,000,000	2, 500,000,000	2, 500,000,000

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in The Government Corporations Appropriation Act, 1949, and as proposed for 1950, will be found immediately following the summary statements at the beginning of part III of this Budget.

Administrative Expenses, Export-Import Bank of Washington—

Export-Import Bank of Washington: Not to exceed **[$800,000]** *$950,000* (to be on an accrual basis) of the funds of the Export-Import Bank of Washington shall be available during the *current* fiscal year **[1949]** for all administrative expenses of the bank, including not to exceed **$300** for periodicals, $300 for newspapers, and $500 for maps; health-service program as authorized by law (5 U. S. C. 150), and not to exceed **[$2,000]** *$5,000* for temporary services, as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): *Provided*, That necessary expenses (including special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the bank or in which it has an interest, including expenses of collections of pledged collateral, or the investigation or appraisal of any property in respect to which an application for a loan has been made, shall be considered as non-administrative expenses for the purposes hereof. *{12 U. S. C. 635—635K, Sup. 635i; The Government Corporations Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
Limitation or estimate	$749,076	$800,000	$950,000
Proposed supplemental authorization due to pay increase, comparable to Public Law 900		39,500	
Reimbursements for services performed	9,507	3, 800	17,650
Total administrative expenses	758, 583	843, 300	967,650
ADMINISTRATIVE EXPENSES BY ACTIVITIES			
1. Financing exports and imports	$758, 583	$843, 300	$967,650
ADMINISTRATIVE EXPENSES BY OBJECTS			
Direct Administrative Expenses			
01 Personal services:			
At rates prior to Public Law 900	$614, 857	$654, 616	$720, 840
Pay increase, comparable to Public Law 900		39, 500	41,410
02 Travel	24, 305	44,184	40,000
03 Transportation of things	237		300
04 Communication services	9,181	7,700	10,000
05 Rents and utility services	79, 211	80, 000	112,000
06 Printing and binding	5,356	6,000	8,200
07 Other contractual services	12, 646	2,500	12, 700
08 Supplies and materials	3,283	5,000	4,550
Total direct expenses	749, 076	839, 500	950. 000
Reimbursable Administrative Expenses			
01 Personal services:			
At rates prior to Public Law 900	7,750	3,300	16, 660
Pay increase, comparable to Public Law 900		300	990
05 Rent	1, 688		
07 Other contractual services	23		
08 Supplies and materials	46	200	
Total reimbursable expenses	9,507	3,800	17,650
Total administrative expenses	758, 583	843,300	967, 650

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. $10,000 and over:						
Chairman and president	1	$15,000	1	$15,000	1	$15,000
Director	3	36,000	3	36,000	3	36,000,
Grade 15. Range $9,975 to $10,000:						
Administrative assistant to chairman	1	10,000	1	10,000		
Secretary and assistant to chairman	1	10,000	1	10,000	1	10,000
Vice president	3	30,000	3	30,000	2	20,000
Special assistant to executive vice president	1	9,975			1	9,990
Assistant treasurer	1	10,000	1	10,000	1	10,000
Engineering consultant	1	10,000	1	10,000	1	10,000
Chief, private capital participation division	1	10,000			1	10,000
Market analyst	1	10,000	1	10,000		
Market analyst	1	9,975			1	9,995
Chief, examining division					1	9,975
Grade 14. Range $8,180 to $9,377:						
Chief, private capital participation division			1	9,377		
Examiner					6	50,526
Market analyst			1	8,479		
Accountant in charge	1	8,778	1	9,002	"I	(U23
Grade 13. Range $7,102 to $8,060:						
Examiner	9	69, 228	9	69,187	3	23,628
Chief accountant	1	7,581	1	7,641		
Administrative assistant to secretary	1	7,102			1	7,820
Grade 12. Range $5,905 to $6,863:					1	7,277
Head accountant	2	11,810	2	12,288		
Assistant secretary	1	6,384	1	6,862	2	12,473
Assistant examiner	1	6,623			3	19,483
Grade 11. Range $4,902 to $5,905:						
Assistant to vice chairman	1	5,654	1	5,905	1	5,905
Assistant secretary	1	4,902			1	5,143
Personnel officer					1	5,104
Assistant head accountant					1	5,548
Grade 10. Range $4,526 to $5,278:						
Assistant secretary	1	4,651	2	9,553		
Assistant head accountant					1	4,632
Grade 9. Range $4,150 to $4,902:						
Secretary to president	1	4,526	1	4,682	1	4,275
Secretary to administrative assistant	1	4,526	1	4,714		
Personnel clerk	1	4,400	1	4,557		
Secretary and administrative aide					1	4,275
Secretary to chief engineer					1	4,820
Librarian	1	4,400	1	4,431	1	4,603

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 8. Range $3,773 to $4,526	3	$11,320	3	$11, 854	3	$12,145
Grade 7. Range $3,397 to $4,150	14	49,821	15	54, 251	10	37, 290
Grade 6. Range $3,021 to $3,773	15	46, 442	11	36, 955	16	52, 816
Grade 5. Range $2,645 to $3,397	20	56,034	23	68,317	29	86,007
Grade 4. Range $2,394 to $2,845	10	25, 618	13	34,076	7	18,460
Grade 3. Range $2,168 to $2,620	2	4,487	3	7,012	4	9,799
Grade 2. Range $1,954 to $2,394	1	2,168	3	6,324	1	2,313
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Economist	4	40,000	4	40,000	4	40,000
Chief engineer	1	10,000	1	10,000	1	10,000
General counsel and assistant treasurer	1	10,000			1	10,000
Assistant general counsel and assistant treasurer			1	10,000		
Grade 7. Range $8,180 to $9,377:						
Assistant general counsel	1	9,377			1	9,377
Counsel	1	8,778	2	18,454	1	9,169
Economist	1	8,180	1	8,180	1	8,352
Engineer	2	16, 659	1	8,554	2	17,245
Special assistant to chairman	1	8,180			1	8,479
Grade 6. Range $7,102 to $8,060:						
Counsel	4	29, 609	3	22,445	4	30, 674
Engineer	2	14,923	3	22,024	4	29,670
Special assistant to chairman			1	7,341		
Grade 5. Range $5,905 to $6,863:						
Assistant engineer	1	5,905	1	6,145	1	6,347
Grade 2. Range $3,397 to $4,150	1	3,523	1	3, 617	1	3,735
Grade 1. Range $2,645 to $3,397	1	2,720	1	2,864		

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469					1	$2,105
Grade 3. Range $1,822 to $2,168	4	$7,354	2	$3,843	4	7,646
Total permanent, departmental	128	682,613	128	669,934	136	727,224
Deduct lapses	13.4	71,138	3.4	17,518	3.5	18,725
Net permanent, departmental (average number, net salary)	114.6	611,475	124. 6	652, 416	132.5	708,499
Temporary employment, departmental				2,000		5,000
Regular pay in excess of 52-week base		7,652				2,943
Accrual for terminal leave						17,870
Living and quarters allowance		~3,~480		3,500		3,188
Personal services at rates prior to Public Law 900		622,607		657,916		737, 500
Pay increase, comparable to Public Law 900				39,800		42,400
01 Personal services		622,607		697,716		779,900
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		614, 857		694,116		762, 250
Reimbursable obligations		7,750		3,600		17,650
Total of foregoing schedule		622, 607		697, 716		779, 900

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FEDERAL DEPOSIT INSURANCE CORPORATION

The Federal Deposit Insurance Corporation, defined as a mixed-ownership corporation by the Government Corporation Control Act, was organized under authority of the Banking Act of 1933 to insure the deposits of all banks that apply and qualify for insurance under the law. On June 30, 1948, there were only 1,159 uninsured banks in the United States and its possessions. On the same date there were 13,613 insured banks, and the contingent liability of the Corporation with respect to insured deposits aggregated about $75 billion. The insurance provided by the Corporation protects the accounts of depositors up to a maximum of $5,000 each.

To protect some 95 million depositors in the 13,613 insured banks the Corporation requires each such bank to maintain certain standards of banking practice. In carrying out its program it examines annually 6,684 insured banks not examined by any other Federal agency and reviews the reports of examination of 6,929 banks which are examined either by the Office of the Comptroller of the Currency or the Board of Governors of the Federal Reserve System. The Corporation in certain instances also conducts special examinations of the latter group.

Two methods have been utilized by the Corporation to protect depositors of insured banks: (1) By making a loan on, or the purchase of, substandard assets of a bank in an unsound condition in order to facilitate its merger with another insured bank; (2) by paying deposits of a closed insured bank up to $5,000 for each depositor. During the fiscal year 1948 no insured banks were placed in receivership and only three such banks required financial aid from the Corporation.

All insured banks pay assessments at an annual rate of one-twelfth of 1 percent of their deposit liabilities. During the past 14 years the return from its capital investment and assessments has been sufficient to cover all insurance losses and expenses of the Corporation and provide for the accumulation of a surplus which, on June 30, 1948, amounted to $994.8 million. The administrative expenses of the Corporation are provided for through an authorization approving the use of a specified amount of the Corporation's income for this purpose and do not require the appropriation of funds from the United States Treasury.

By Executive order of April 27, 1942, the Corporation was given temporary responsibility for supervision of the activities of all Federal credit unions which prior to that time had been under the jurisdiction of the Farm Credit Administration. The temporary transfer of these activities was made permanent by Reorganization Plan No. 1 of 1947 (effective June 29, 1947). However, pursuant to Public Law 813, approved June 29, 1948, responsibility for the administration of the Federal Credit Union Act (12 U. S. C. 1751-1772) was transferred to the Federal Security Agency, effective July 29, 1948. Share balances in Federal credit unions are not insured by the Corporation.

The original amount of the Corporation's paid-in capital stock was $289 million, of which the Federal Reserve banks paid $139 million and the Treasury paid $150 million. This stock was without nominal or par value, was nonvoting, and was not entitled to the payment of dividends. Public Law 363, approved August 5, 1947, directed the Corporation to retire its capital stock by paying the amount received therefor to the Secretary of the Treasury. Public Law 813, approved June 29, 1948, provided that the Corporation be reimbursed for the net cost it had incurred in the administration of the Federal Credit Union Act through July 28, 1948, plus all funds allocated in the 1949 budget for that activity, which were unexpended as of that date, by deducting such amounts from the first moneys payable to the Secretary of the Treasury on account of the retirement of the stock of the Federal Deposit Insurance Corporation owned by the United States. The capital stock of the Corporation has accordingly been retired and canceled as follows:

Payments into miscellaneous receipts of the Treasury, fiscal year 1948, pursuant to Public Law 363	$266, 695, 250. 41
Payments into miscellaneous receipts of the Treasury, fiscal year 1949, pursuant to Public Law 363	20, 677, 589. 31
Credit allowed (cancellation of stock), fiscal year 1949, pursuant to Public Law 813	1, 926, **717. 27**
Total, capital stock originally issued	289, 299, 556. 99

The $6,085,000 included for administrative expenses for the fiscal year 1950 is approximately 2 percent less than the $6,210,000 provided for 1949. However, it must be pointed out that after giving consideration to the transfer of funds and functions of the Federal Credit Union activities as prescribed by Public Law 813, and the salary increase granted by the Board of Directors effective with the Postal Rate Revision and Federal Employee Salary Act of 1948, there is an increase of $132,904, or about 2.4 percent, in 1950 over 1949, all of which is attributable to the strengthening and enlargement of the field examination staff.

During the 4-year period ended June 30, 1948, the total of loans and discounts in all banks insured by the Corporation increased about 80 percent to an all time high of $43.2 billion. Total resources of such banks on June 30, 1948 were approximately $161.2 billion.

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ESTIMATE OF AUTHORIZATION RELATING TO CORPORATE FUNDS

Administrative Expenses, Federal Deposit Insurance Corporation—

NOTE.—Administrative expenses are subject to limitation by the Director of the Bureau of the Budget under provisions of Executive Order 7126, as amended by Executive Order 7150.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Authorization for administrative expenses approved by Director of the Bureau of the Budget	$5, 555,500	$6, 210,000	$6,085,000
Proposed supplemental authorization due to pay increase		144,108	
Additional funds for expenses incident to pay-off and liquidation of closed insured banks and liquidation of loans to insured banks	338,103	310, 467	284,900
Transferred to Bureau of Federal Credit Unions, Federal Security Agency, Public Law 813		-624,668	
Total available for obligation	5,893,603	6,039,907	6, 369, 900
Unobligated balance, estimated savings	-284,410		
Obligations incurred	5,609,193	6,039,907	6,369,900
Comparative transfer to Bureau of Federal Credit Unions, Federal Security Agency, Public Law 813	-502,145	-39,218	
Total direct obligations	5,107, 048	6, 000,689	6, 369, 900
For Reimbursable Obligations			
Reimbursements for services performed	10, 701	220	100
Total obligations	5,117, 749	6,000,909	6, 370,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration	$1, 479, 597	$1, 265,307	$1, 314, 933
2. Examination of insured banks	3, 272, 415	4,088,027	4, 422,449
3. Liquidation supervision	355, 036	310, 487	270, 842
4. Pay increase, comparable to Public Law 900		336, 868	361, 676
Total direct obligations	5,107, 048	6, 000, 689	6, 369,900
Reimbursable Obligations			
1. Administration	10, 701	200	87
2. Pay increase, comparable to Public Law 900		20	13
Total reimbursable obligations	10, 701	220	100
Total obligations	5,117, 749	6, 000, 909	6,370,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to pay increase effective July 11, 1948	$3,632, 371	$4,160, 526	$4, 466, 997
Cost of pay increase		336, 868	361, 676
02 Travel	629, 616	747, 266	814, 511
03 Transportation of things	86, 317	14,000	14,000
04 Communication services	43, 604	35,000	35,000
Penalty mail	10, 532		
05 Rents and utilities	367,121	352,131	362,078
06 Printing and binding	42, 557	78, 803	78, 518
07 Other contractual services:			
Legal and professional services	31,105	61, 000	36,000
Other	170, 470	110, 890	94,600
08 Supplies and materials	50, 548	46, 500	46,500
09 Equipment	42, 807	57, 705	60,020
Total direct obligations	5,107, 048	6, 000, 689	6, 369, 900
Reimbursable Obligations			
01 Personal services:			
At rates prior to pay increase effective July 11, 1948	5,334	200	87
Cost of pay increase		20	13
04 Communication services	18		
05 Rents and utilities	454		
06 Printing and binding	945		
07 Other contractual services	3,907		
08 Supplies and materials	43		
Total reimbursable obligations	10, 701	220	100
Total obligations	5,117, 745	6,000, 909	6,370, 000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PEESONAL SEEVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 16. $10,000 and over:						
Director	2	$30,000	2	$30,000	2	$30,000
Chief, division of examination			1	15,000	1	15,000
Grade 15. Range $9,975 to $10,000:						
Assistant chief, division of examination	1	10,000	1	9,975	1	10,000
Chief, audit division	1	9,975	1	10,000	1	10,000
Chief, division of examination	1	10, 000				
Chief, division of liquidation	1	10, 000	1	10, 000	1	10,000
Consultant	1	10, 000	1	10, 000	1	10,000
Executive officer			1	9, 975	1	9,975
Fiscal agent	1	10,000	1	10, 000	1	10, 000
Special assistant to chairman	1	10,000	1	10, 000	1	10, 000
Special assistant to director	1	10,000	1	10,000	1	10,000
Grade 14. Range $8,180 to $9,377:						
Assistant chief, division of examination	2	16,785	2	17,257	2	17,556
Assistant executive officer	1	8,778	1	9,077	1	9,077
Chief, loan liquidation section	1	8,778				
Review examiner	5	44,764	5	42,992	5	43,890
Grade 13. Range $7,102 to $8,060:						
Assistant chief, division of liquidation	1	7,820	1	7,820	1	8,060
C laim agent	1	7,581	1	7,820	1	8,060
Deputy fiscal agent			1	7,102	1	7,102
Director of personnel	1	7,581	1	7,102	1	7,342
Liquidation accountant	1	7,342				
Liquidator	2	15, 400	2	15, 641	2	15,641
Planning and methods examiner			1	7,102	1	7,102
Review examiner	3	22, 743	3	21, 546	3	21, 546
Supervising liquidator	2	15,162	1	7,820	1	7,820
Grade 12. Range $5,905 to $6,863:						
Assistant chief, audit division	1	6,384	1	6,623	1	6,623
Chief of section	2	12, 644	2	11, 810	3	18, 434
Chief, field audit section	1	6,384	1	5,905	1	6,145
Chief, service division	1	6,145	1	6,145	1	6,384
Liquidator at large	1	6,623				
Planning and methods examiner			1	5,905	1	5,905
Review examiner	7	44,266	8	51,175	8	51,892
Secretary to corporation	1	6,384	1	6,623	1	6,623
Securities liquidation analyst	1	6,384				
Special assistant to board of directors	1	6,863	1	6,863	1	6,863
Supervising liquidator	4	25, 536	4	26,494	4	26,733
Grade 11. Range $4,902 to $5,905:						
Accountant and auditor	5	25, 928	5	27,018	5	28,010
Auditor	2	9,804				
Budget and planning assistant	1	5,404	1	5,654	1	5,654
Chief, classification section	1	5,153	1	5,404	1	5,404
Chief, recruitment, placement and training section	1	4,902				
C laim agent	2	10, 036	1	5,153	1	5,404
Confidential assistant to chairman	1	4,902	1	4,902	1	4,902
Liquidator	1	5,404				
Planning and methods examiner			1	4,902	1	4,902
Supervising liquidator	3	15, 801	3	16,462	3	16,712
Grade 10. Range $4,526 to $5,278:						
Accountant			2	9,302	2	9,553
Secretary to chairman	1	4,902	1	5,027	1	5,153
Grade 9. Range $4,150 to $4,902:						
Accountant and auditor	8	35,236	7	30,928	7	31,681
Assistant chief of section			1	4,150	1	4,150
Assistant chief, service division	"I 4,"	902	1	4,902	1	4,902
Budget and planning assistant			1	4,150	1	4,275
Chief, analysis unit	1	4,526	1	4,651		
Chief, tabulating machine unit	1	4,275	1	4,275	1	4,400
Liquidator at large	4	18, 499				
Personnel assistant	2	8,800	2	9,052	2	9,302
Purchasing agent	1	4,150	1	4,150	1	4,150
Secretary	1	4,526	1	4,651	1	4,777
Grade 8. Range $3,773 to $4,526	2	8,048				
Grade 7. Range $3,397 to $4,150	22	82, 727	18	67,169	18	69,050
Grade 6. Range $3,021 to $3,773	14	45, 638	18	60, 397	17	59, 508
Grade 5. Range $2,645 to $3,397	39	115,351	43	124, 235	43	128,697
Grade 4. Range $2,394 to $2,845	83	214,100	81	208, 435	77	204, 201
Grade 3. Range $2,168 to $2,620	75	174, 922	63	144, 652	57	134, 652
Grade 2. Range $1,954 to $2,394	20	42, 051	12	23,813	12	24, 630
Professional service:						
Grade 9. $10,000 and over:						
General counsel					1	12,500
Grade 8. Range $9,975 to $10,000:						
Administrative assistant to chairman	1	10,000	1	10,000	1	10,000
A ssociate general counsel	1	9,975	1	10,000		
Chief, division of research and statistics			1	9,975	1	9,975
Solicitor	1	10,000	1	10,000		
Grade 7. Range $8,180 to $9,377:						
Assistant chief, division of research and statistics			1	8,180	1	8,180
Attorney	5	42,843	5	42, 992	5	43, 890
Grade 6. Range $7,102 to $8,060:						
Attorney	4	30,195	3	22,504	2	15,641
Economist	4	31,540	5	38,863	5	39,581
Grade 5. Range $5,905 to $6,863:						
Attorney	1	6,145	1	6,384	1	6,623
Economist	1	6,384	2	12,289	2	12,289
Grade 4. Range $4,902 to $5,905:						
Attorney	3	15, 710	3	15, 709	2	11,297
Economist	2	9,804	4	19,859	4	19,859

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 3. Range $4,150 to $4,902:						
Attorney	1	$4,150	1	$4,150		
Economist	3	13, 476	1	4,150	1	$4,150
Librarian	1	4,526	1	4,651	1	4, 777
Statistician	1	4,275	1	4,150	1	4,150
Grade 2. Range $3,397 to $4,150	5	18, 616	2	7,171	2	7,421
Grade 1. Range $2,645 to $3,397	1	3,021	5	13, 600	6	14,102
Subprofessional service:						
Grade 4. Range $2,168 to $2,620	2	5,240				
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648	1	3,648	1	3,648	1	3,648
Grade 7. Range $2,695 to $3,272	1	2,845				
Grade 6. Range $2,469 to $2,921	4	10,898	3	7,859	3	8,085
Grade 5. Range $2,244 to $2,695	2	4,961	1	2,544	1	2,620
Grade 4. Range $2,020 to $2,469	27	62,072	16	37, 326	16	38,304
Grade 3. Range $1,822 to $2,168	23	47,637	13	26, 923	13	27,347
Grade 2. Range $1,690 to $2,020	8	14, 246	11	20, 504	11	21, 032
Total permanent, departmental	445	1, 632, 516	401	1,530,637	386	1,513,313
Deduct lapses	70. 9	221, 792	20. 2	71, 726	7.1	18,969
Net permanent departmental (average number, net salary)	374.1	1, 410, 724	380. 8	1, 458, 911	378.9	1, 494, 344
Temporary employment, departmental		4,210		4, 337		6,505
W. A. E. employment, departmental		3,240		10,000		10, 000
Regular pay in excess of 52-week base		9,890		5, 699		5,653
Overtime and holiday pay, departmental		25, 700		10, 000		10, 000
Night-work differential, departmental		1,009		1,000		1,000
All personal services, departmental		1, 454, 773		1, 489, 947		1, 527, 502
Field:						
Clerical, administrative, fiscal service:						
Grade 16. $10,000 and over:						
District supervising examiner			4	50,000	4	50,000
Grade 15. Range $9,975 to $10,000:						
District supervising examiner	12	119,975	8	79,950	8	79,975
Grade 14. Range $8,180 to $9,377:						
Assistant district supervising examiner	7	58, 947	12	99,057	12	99, 655
Bank examiner	1	9,077	4	34,813	4	34, 813
Grade 13. Range $7,102 to $8,060:						
Bank examiner	3	22, 743	26	184,657	26	184, 897
Grade 12. Range $5,905 to $6,863:						
Bank examiner	51	311, 339	48	292,261	52	322,346
Grade 11. Range $4,902 to $5,905:						
Bank examiner	60	323, 447	77	396,513	84	438, 602
Grade 9. Range $4,150 to $4,902:						
Bank examiner	63	275, 243	74	317, 478	80	350, 401
Supervisor, clerical operations	2	9,240	2	9,428	2	9,553

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 7. Range $3,397 to $4,150	133	$480,198	173	$606,148	177	$634,033
Grade 6. Range $3,021 to $3,773	2		2		2	7,045
Grade 5. Range $2,645 to $3,397	132	363,159	88	6,794	110	322,015
Grade 4. Range $2,394 to $2,845	27	69,007	29	260, 572	30	79, 269
Grade 3. Range $2,168 to $2,620	49	114,753	85	75,068	96	226, 738
Grade 2. Range $1,954 to $2,394	48	102,830	27	196, 795	24	51,156
				56, 036		
Total permanent, field	588	2, 259, 958	659	2,665,570	711	2,890,498
Deduct lapses	32.9	130,990	14	60,113	8. 2	7,166
Net permanent, field (average number, net salary)	555.1	2,128,968	645	2, 605,457	702.8	2,883,332
Temporary employment, field		265				
Regular pay in excess of 52-week base		16,357		10,322		11, 250
Overtime and holiday pay, field		37, 342		55,000		45, 000
All personal services, field		2,182, 932		2, 670, 779		2, 939, 582
Personal services at rates prior to Public Law 900		3, 637, 705		4,160, 726		4, 467, 084
Cost of pay increase comparable to Public Law 900				336,888		361, 689
01 Personal services		3,637, 705		4, 497, 614		4,828, 773
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		3, 632,371		4,497,394		4,828, 673
Reimbursable obligations		5,334		220		100
Total of foregoing schedule		3, 637. 705		4,497, 614		4, 828, 773

SCHEDULE C-1

POSITION WITH RESPECT TO AUTHORITY TO BORROW FROM TREASURY

[As of June 30,1948,1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Outstanding notes payable at end of year			
Borrowing authority	$3,000,000,000	$3, bob, bob, bob	$3,000,000,000

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HOUSING AND HOME FINANCE AGENCY

INTRODUCTORY STATEMENT

The major housing activities of the Federal Government were permanently grouped in the Housing and Home Finance Agency by Reorganization Plan No. 3 of 1947. The Agency includes three major constituents:

Home Loan Bank Board including:
  Federal Savings and Loan Insurance Corporation
  Home Owners' Loan Corporation
Federal Housing Administration
Public Housing Administration

The Administrator is responsible for the general supervision and coordination of the functions of these constituents and serves as chairman of the National Housing Council. He has primary responsibility for the administration and liquidation of the war and emergency housing programs conducted under the Lanham and related acts. Under the Housing Act of 1948 (Public Law 901, 80th Cong.), he is responsible for a new program of research and promotion in connection with standardization of building codes and of dimensions and methods of assembly of building materials. The Office of the Administrator serves as a principal point of contact, information, and advice with respect to housing policies and programs for the President, the Congress, and the public.

The Home Loan Bank Board formulates policies and supervises operations of the 11 Federal home loan banks, the Federal Savings and Loan Insurance Corporation, and the Home Owners' Loan Corporation. Although these subordinate units are grouped under and administered by the Board, separate budget estimates are presented for each except for the Federal home loan banks, which are mixed-ownership corporations. The Federal home loan banks provide a central credit reserve for their member thrift and home financing institutions. The Insurance Corporation insures share accounts (up to $5,000 for each investor) in those savings and loan associations which apply and are approved for insurance. The Home Owners' Loan Corporation, which refinanced the mortgages of more than 1 million distressed urban home owners, has been in liquidation since 1936 when its lending authority expired.

The Federal Housing Administration carries out the provisions of titles I, II, and VI of the National Housing Act in insuring notes and mortgages for the repair, improvement, modernization, construction, and purchase of residential property. It is also engaged in carrying out a new title VII of that act, added by the Housing Act of 1948, providing for encouragement to equity investment in the moderate range of rental housing by guaranteeing a minimum return on such investment. Its operations are financed by collection of fees and premiums for the services and protection provided.

The Public Housing Administration administers the low-rent housing and slum-clearance program authorized by the United States Housing Act of 1937, in addition to operating all of the federally owned nonmilitary, nonfarm housing. Under a delegation from the Administrator of the Housing and Home Finance Agency, and under his supervision, the Public Housing Administration is engaged in liquidating the public war housing and other programs. By similar delegation, it supervises management of temporary housing for veterans and their families under the authority of title V of the Lanham Act, and the disposition of such housing in accordance with the McGregor Act (62 Stat. 1062).

Appropriations are requested in the estimates of the Agency only for the Office of the Administrator and for annual contributions to local housing authorities for maintenance of the low-rent character of public housing projects developed under the United States Housing Act of 1937. All other activities are financed from corporate and other funds available from operations of the constituent units of the Agency.

The budget programs and estimates submitted provide only for presently authorized functions. Legislation is being proposed which includes programs of low-rent public housing, slum clearance, housing construction in Alaska, an expanded housing research program, and certain legislation relating to (1) disposition of federally owned housing, (2) revisions of presently available aids to private housing, and (3) retirement of Federal investments in the Federal home-loan banks and the Federal Savings and Loan Insurance Corporation together with authority for these institutions to borrow from the Treasury during periods of financial stress. These proposals would require additional appropriations of $170,000 in 1949 and $16,500,000 in 1950, including $10 million for Alaska housing, with expenditures amounting to $140,000 and $10,530,000 for the respective fiscal years. The legislation would increase by $700 million in 1949 the loan authorization in connection with low-rent housing and add $25 million in 1950 for slum clearance, resulting in expenditures of $15 million in 1949 and $135 million in 1950. Required contract authorizations of $100 million for capital grants in connection with slum clearance, and $85 million for annual contributions under the low-rent housing program, would not be expected to result in expenditures until after 1950. Treasury receipts, it is estimated, would be increased under the legislation proposed by approximately $81 million in 1950, due to accelerated retirement of the Federal investment in the Federal home loan banks. These banks would be authorized to borrow $1 billion, and the Federal Savings and Loan Insurance Corporation $750 million, from the Treasury.

OFFICE OF THE ADMINISTRATOR

The Office of the Administrator provides the staff assistance through which the Administrator discharges his responsibility for the general supervision and coordination of the functions of the constituent units of the Housing and Home Finance Agency. Through the grouping of housing functions within this Agency, this Office provides for the President and the Congress a primary source of information relating to housing.

In connection with this responsibility, the activities of the Office include the analysis of technical, financial, and economic programs, developing new methods and techniques, appraising needs, and formulating proposals for Federal action, consistent with national policy, to assist private enterprise, labor, the public, and all levels of government in solving the Nation's housing problems.

In addition to these general responsibilities arising out of the Agency's field of operations, there are three principal functions of the Office of the Administrator.

The first is that of providing staff assistance and consultation for the National Housing Council. The Council,

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of which the Administrator is chairman, includes (in addition to the heads of the constituent units of the Agency) the Veterans' Administrator, the Chairman of the Board of the Reconstruction Finance Corporation, the Secretary of Agriculture, and the Secretary of Commerce. The Council serves as a medium for developing plans for the fullest and most effective use of the housing functions and activities of the agencies represented on the Council in the furtherance of housing policies and objectives established by law; for facilitating consistency between such housing functions and activities and the general economic and fiscal policies of the Government; and for avoiding overlapping or duplication of such housing functions and activities.

The second of these functions, added by the Housing Act of 1948, is technical research and studies to develop and promote the acceptance and application of improved and standardized building codes, and standardized dimensions and methods for the assembly of home building materials and equipment.

The third of these additional functions is in the discharge of the Administrator's responsibility for the development, management, and disposition of publicly financed war and veterans' housing, operation of which has been delegated to the Public Housing Administration.

Actual expenses of the Office of the Administrator for fiscal year 1948 are compared with the revised estimates for 1949 containing provision for a new technical research function authorized in August 1948, and with 1950 estimates providing for the first full year of activity under this function.

ESTIMATES OF APPROPRIATION

HOUSING AND HOME FINANCE AGENCY

OFFICE OF THE ADMINISTRATOR

Salaries and Expenses, Office of Administrator, Housing and Home Finance Agency—

Salaries and expenses[, Office of the Administrator, $750,000, to be available **for]:** *For* necessary expenses of the Office of the Administrator, including [the preparation, mounting, shipping, and installation of exhibits; expenses of attendance at meetings of organizations concerned with the work of the Agency when specifically authorized by the Administrator] *purchase of one passenger motor vehicle at not to exceed $3,000, for replacement only; dissemination of the results of research and studies undertaken pursuant to title III of the Housing Act of 1948, notwithstanding the provisions of section 306 of the Penalty Mail Act of 1948;* and health service program as authorized by law (5 U. S'. C. 150); *$1,600,000. (5 U. S. C. 133y; 61 Stat. 954; Act of Aug. 10, 1948, Public Law 901; The Government Corporations Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, [a] **$1,050,000** Estimate 1950, **$1,600,000**

[a] Includes $300,000 appropriated in the Supplemental Appropriation Act, 1949.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$100,000	$1,050,000	$1,600,000
Proposed supplemental estimate due to pay increase		30,000	
Transferred from—			
"Veterans' housing, Office of the Administrator, Housing and Home Finance Agency"	100,000		
"Operation, maintenance, etc., national defense housing, Housing and Home Finance Agency, Public Housing Administration"	665,000		
Transferred to "Penalty mail costs, Housing and Home Finance Agency"	-1,600		
Advanced from—			
"Salaries and expenses, Housing and Home Finance Agency, Home Loan Bank Board"	4,663		
"Salaries and expenses, Housing and Home Finance Agency, Federal Housing Administration"	12,625		
"Salaries and expenses, Housing and Home Finance Agency, Public Housing Administration"	13,987		
Total available for obligation	894,675	1,080,000	1,600,000
Unobligated balance, estimated savings	-21,226		
Total obligations	873,449	1,080,000	1,600,000
OBLIGATIONS BY ACTIVITIES			
1. Administrative supervision and coordination of Agency activities	$723,078	$608,987	$695,940
2. Development and promotion of standardized building codes, materials, and methods of assembly	62,440	337,837	759,148
3. Lanham act housing management and disposition	56,848	86,176	88,417
4. Terminal leave financed by constituents	31,083		
5. Pay increase, Public Law 900		47,000	56,495
Total obligations	873,449	1,080,000	1,600,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
Active personnel	$749,773	$796,700	$990,905
Terminal leave paid by constituents	31,083		
At rates prior to Public Law 900	780,856	796,700	990,905
Cost of Public Law 900		47,000	56,495
02 Travel	8,798	14,000	20,000
03 Transportation of things	160	2,000	3,000
04 Communication services	16,447	19,500	22,000
05 Rents and utility services	101		
06 Printing and binding	10,657	30,000	60,000
07 Other contractual services:			
Miscellaneous	40,425	21,000	26,000
Contract employment		5,000	10,000
Technical research and testing		130,000	395,000
08 Supplies and materials	10,912	8,800	11,100
09 Equipment	5,093	6,000	5,500
Total obligations	873,449	1,080,000	1,600,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. $10,000 and over:						
Administrator	1	$10,000	1	$16,500	1	$16,500
Grade 15. Range $9,975 and $10,000:						
Assistant administrator	3	29,950	3	29,950	3	29,975
Special assistant	3	29,975	3	29,975	3	30,000
Division director	1	9,975	1	9,975	1	9,975
Grade 14. Range $8,180 to $9,377:						
Division director	2	17,257	1	8,479	1	8,778
Executive assistant	1	8,180	1	8,180	1	8,479
Housing disposition adviser	2	17,557	2	17,557	2	17,557
Accounting adviser	1	8,778	1	8,778	1	8,778
Agency reports officer	1	8,479	1	8,479	1	8,778
Organization and methods specialist	3	25,138	1	8,479	1	8,778
Personnel adviser	1	8,180	1	8,180	1	8,479
Grade 13. Range $7,102 to $8,060:						
Division director	1	7,102	1	7,102	1	7,342
Housing disposition adviser	2	14,684	4	30,325	4	31,042
Organization and methods specialist			1	7,581	1	7,581
Budget analyst	2	14,204	2	14,204	2	14,204
Information specialist	3	22,744	2	14,684	2	15,162
Special inquiries officer	1	7,342	1	7,581	1	7,820
Grade 12. Range $5,905 to $6,863:						
Accountant	1	6,145				
Reports analyst	1	6,863	1	6,863	1	6,863
Personnel technician					1	5,905
Information specialist	1	6,145				
Budget analyst	1	6,384	1	6,145	1	6,384
Procedures analyst	1	5,905	1	5,905	1	5,905
Section chief	1	5,905				
Grade 11. Range $4,902 to $5,905:						
Personnel technician	1	5,153	1	5,153		
Information specialist	4	22,617	2	11,309	2	11,309
Budget analyst	1	5,153	1	4,902	2	9,804
Graphics and publications specialist	1	4,902	1	4,902	1	4,902
Grade 9. Range $4,150 to $4,902:						
Accountant	1	4,526	1	4,651	1	4,777
Information specialist	2	8,801	1	4,651	1	4,777
Budget analyst	2	8,550	1	4,400	1	4,526
Procedures analyst	1	4,526	1	4,526		
Section chief	1	4,150	1	4,275	1	4,400
Administrative assistant	1	4,150	1	4,150	1	4,275
Grade 7. Range $3,397 to $4,150	9	33,838	8	29,812	8	30,562
Grade 6. Range $3,021 to $3,773	12	38,634	12	39,134	13	43,785
Grade 5. Range $2,645 to $3,397	26	77,793	26	76,664	28	84,085
Grade 4. Range $2,394 to $2,845	18	46,099	11	28,140	11	28,965
Grade 3. Range $2,168 to $2,620	12	28,804	4	9,350	3	7,407
Grade 2. Range $1,954 to $2,394			1	2,394	1	2,394
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Special assistant	2	19,975	1	10,000	1	10,000

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 8. Range $9,975 to $10,000—Con.						
Division director	2	$19,975	2	$20,000	2	$20,000
General counsel	1	9,975	1	10,000	1	10,000
Associate general counsel	1	9,975	1	10,000	1	10,000
Engineer			1	9,975	1	9,975
Housing economist	2	20,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Assistant division director			1	8,479	2	16,958
Assistant general counsel	1	8,778	1	8,778	2	16,958
Engineer	2	16,360	2	16,958	2	17,556
Architect	1	8,180	3	24,839	5	41,498
Construction cost analyst	1	8,180	1	8,479	1	8,778
Housing analyst					1	8,180
Housing finance specialist	1	8,180	1	8,479	1	8,778
International housing adviser	1	8,180	1	8,180	1	8,180
Racial relations adviser	1	8,180	1	8,479	1	8,778
Statistical analyst	2	16,360	1	8,479	1	8,778
Urban studies specialist	1	8,479				
Grade 6. Range $7,102 to $8,060:						
Attorney	3	22,504	3	22,743	3	23,221
Engineer	2	14,923	4	28,648	5	35,989
Economist					1	7,102
Architect	1	7,342	4	28,648	4	28,408
Construction cost analyst			1	7,102	1	7,102
Housing analyst	3	22,264	3	22,983	4	29,845
Racial relations adviser	1	7,102	1	7,342	1	7,581
Statistician	2	14,204				
Urban studies specialist	3	22,983				
Urban finance specialist			1	7,342	1	7,581
Grade 5. Range $5,905 to $6,863:						
Attorney	2	12,289	3	18,433	3	18,673
Engineer	1	5,905	3	17,715	3	17,715
Economist	2	12,289				
Architect	1	6,145	1	6,145	3	17,955
Racial relations adviser	2	11,810				
Statistician	1	5,905	1	6,145	2	12,289
Urban finance specialist	1	5,905	1	6,145	1	6,145
Grade 4. Range $4,902 to $5,905:						
Attorney	2	10,306	2	10,306	2	10,557
Engineer			1	4,902	1	4,902
Architect	1	4,902	1	5,153	2	10,306
Racial relations adviser	1	4,902				
Statistician	2	10,807	2	10,807	3	14,706
Grade 3. Range $4,150 to $4,902:						
Attorney	1	4,275	1	4,400	1	4,150
Librarian			1	4,150	1	4,150
Grade 2. Range $3,397 to $4,150	2	7,046	1	3,648	1	3,773
Grade 1. Range $2,645 to $3,397	1	3,021			2	5,290
Crafts, protective, custodial service:						
Grade 4. Range $2,020 to $2,469	1	2,469	1	2,469	1	2,469
Grade 3. Range $1,822 to $2,168	2	3,842	2	3,915	2	4,056
Total permanent, departmental	183	968,505	160	893,601	177	1,008,635
Deduct:						
Lapses	41.5	220,077	15.6	107,775	6.6	35,476
Portion of salaries shown above paid from other accounts	2.4	14, 926				
Net permanent, departmental (average number, net salary)	139.1	733,502	144.4	785,826	170.4	973,159
W. A. E. employment, departmental		4,636		4,000		10, 000
Regular pay in excess of 52-week base		5,573		6,874		7,746
Overtime and holiday pay, departmental		6,062				
Add terminal leave financed by constituents		31,083				
Personal services at rates prior to Public Law 900		780,856		796, 700		990, 905
Cost of Public Law 900				47,000		56, 495
01 Personal services		780,856		843, 700		1,047, 400

Penalty Mail Costs, Housing and Home Finance Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from—			
"Salaries and expenses, Office of Administrator, Housing and Home Finance Agency"	$1,600		
"Salaries and expenses, Housing and Home Finance Agency, Federal Housing Administration"	70,000		
"Salaries and expenses, Housing and Home Finance Agency, Public Housing Administration"	17,000		
"Operation, maintenance, etc., national defense housing, Housing and Home Finance Agency, Public Housing Administration"	17,000		
Advanced from "Salaries and expenses, Housing and Home Finance Agency, Home Loan Bank Board"	93,264		
Total obligations	198,864		
OBLIGATIONS BY OBJECTS			
04 Penalty mail	$198,864		

Veterans' Housing, Office of Administrator, Housing and Home Finance Agency, 1948—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$35,500,000		
Transferred to "Veterans' housing, Office of Administrator, Housing and Home Finance Agency (transfer to Public Housing Administration), 1948"	-25,538,221		
Total available for obligation	9,961,779		
Carried to surplus fund	-4,650,000		
Unobligated balance, estimated savings	-5,269, 571		
Total obligations	42,208		
OBLIGATIONS BY OBJECTS			
01 Personal services:			
Fulltime	$23, 562		
Portion of salaries carried in other position schedules paid from this account	9,702		
Total personal services	33, 264		
02 Travel	7,865		
04 Communication services	204		
07 Other contractual services	375		
08 Supplies and materials	500		
Total obligations	42, 208		

Veterans' Housing, Office of Administrator, Housing and Home Finance Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$136,654	$7,380,273	
Transferred from—			
"Veterans' housing, Office of Administrator, Housing and Home Finance Agency (transfer to Public Housing Administration)"	10,000,000	4,927,602	
"Veterans' housing, Office of Administrator, Housing and Home Finance Agency (transfer to Department of Labor)"	927		
"Salaries and expenses, Federal Housing Administration, Housing and Home Finance Agency, 1947"	342,692	548	
Transferred to "Salaries and expenses, Office of Administrator, Housing and Home Finance Agency"	-100,000		
Total available for obligation	10, 380,273	12,308,423	
Balance available in subsequent year	-7,380,273		
Carried to surplus fund	-3,000,000	-12,308,423	
Total obligations			

National Defense Housing, Office of Administrator, Housing and Home Finance Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$4,621, 463	$4,621,463	
Transferred from—			
"National defense housing, Office of Administrator, Housing and Home Finance Agency (transfer to Public Housing Administration)"	4, 600, 000	321, 792	
"National defense housing, Office of Administrator, Housing and Home Finance Agency (transfer to Department of the Navy)"		352, 069	
"National defense housing, Office of Administrator, Housing and Home Finance Agency (transfer to Department of the Army)"		477,923	
Total available for obligation	9, 221,463	5,773,247	
Balance available in subsequent year	-4,621,463		
Carried to surplus fund	-4, 600, 000	-5, 773, 247	
Total obligations			

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HOUSING AND HOME FINANCE AGENCY—Continued

OFFICE OF THE ADMINISTRATOR—continued

National Defense Housing, Temporary Shelter, Office of Administrator, Housing and Home Finance Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "National defense housing, temporary shelter, Office of Administrator, Housing and Home Finance Agency (transfer to Public Housing Administration)"		$139,819	
Carried to surplus fund		-139,819	
Total obligations			

War Housing in and Near the District of Columbia, Office of Administrator, Housing and Home Finance Agency (Lanham Title IV)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$14		
Transferred from "War housing in and near the District of Columbia, Office of Administrator, Housing and Home Finance Agency (transfer to Public Housing Administration)"		$235,721	
Total available for obligation	14	235,721	
Carried to surplus fund	-14	-235, 721	
Total obligations			

Cooperation With the American Republics (Transfer to Housing and Home Finance Agency, Office of Administrator)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Cooperation with the American Republics, Department of State"	$2,000	$4,000	
OBLIGATIONS BY OBJECTS			
Personal services:			
At rates prior to Public Law 900	$2,000	$3,820	
Cost of Public Law 900		180	
Total obligations	2,000	4,000	
DETAIL OF PERSONAL SERVICES			
Departmental:			
Professional service:			
Grade 7. Range $8,180 to $9,377:			
International housing adviser		1 $8,180	
Total permanent, departmental		1 8,180	
Deduct lapses		0. 6 4,360	
Add portion of salaries shown in other position schedules paid from this account	0.3 $2,000		
Net permanent, departmental (average number, net salary)	0.3 2,000	0.4 3,820	
Personal services at rates prior to Public Law 900	2,000	3,820	
Cost of Public Law 900		180	
01 Personal services	2,000	4,000	

Emergency Fund for the President, National Defense Housing (Allotment to Housing and Home Finance Agency)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$23,420	$23,420	
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Transferred from—			
"Emergency fund for the President, national defense housing (allotment to National Housing Agency) (transfer to Public Housing Administration)"		$126	
"Emergency fund for the President, national defense housing (allotment to National Housing Agency) (transfer to Department of the Navy)"		340,833	
Total available for obligation	$23,420	364,379	
Balance available in subsequent year	-23,420		
Carried to surplus fund		"-364," 379	
Total obligations—			

Working Fund, Office of Administrator, Housing and Home Finance Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from "Government and relief in occupied areas, Department of the Army"	$7,000		
Carried to surplus fund	-1,000		
Total obligations	6,000		
OBLIGATIONS BY OBJECTS			
01 Personal services (portion of salaries carried in other position schedules paid from this account)	$2,500		
02 Travel	86		
04 C ommunication services	23		
07 Other contractual services	2,960		
08 Supplies and materials	431		
Total obligations	6,000		

[Not to exceed $3,000 of the funds 1 *Funds* available to the Housing and Home Finance Agency for expenses of travel shall be available, when specifically authorized by the Administrator or head of the constituent agency concerned, for expenses of attendance at meetings of organizations concerned with the function or activity for which the appropriation or authorization is made. *(The Government Corporations Appropriation Act, 1949.)*

[Contingent upon the enactment of the Federal Housing Act of 1948, the Director of the Bureau of the Budget is hereby authorized to increase in the aggregate not to exceed $1,000,000 the allocation for administrative expenses of the Office of the Administrator, Federal Housing Administration, National Home Mortgage Corporation, and the Public Housing Administration for carrying out the provisions of said Act.] *(The Second Deficiency Appropriation Act, 1948.)*

Claims and Adjustments—

Obligations: 13 Claims, refunds, and indemnities—1948, $36,196.

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-propelled Vehicles, Etc., Housing and Home Finance Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$16,350	$15,000	$20,000
Unobligated balance, estimated savings	-8,445		
Total obligations	7,905	15,000	20,000
OBLIGATIONS BY OBJECTS			
09 Equipment	$7,905	$15,000	$20,000

Total, Office of Administrator, general and special appropriations:

Appropriated 1949, **$1,065,000** Estimate 1950, **$1,620,000**

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

OFFICE OF THE ADMINISTRATOR, HOUSING AND HOME FINANCE AGENCY

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Office of Administrator, Housing and Home Finance Agency.	1	$3,000	1	$1,200	$1,800	1	----------	In the transaction of official business for the Office of the Administrator, Housing and Home Finance Agency, 1 car will be used by the administrator and his immediate staff and the other by the remaining staff of the Office.

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INTRODUCTORY STATEMENT

The Home Loan Bank Board, a bipartisan three-man board created by Reorganization Plan No. 3 of 1947, formulates policies and supervises operations of the Federal Home Loan Bank System, the Federal Savings and Loan Insurance Corporation, and the Home Owners' Loan Corporation. Budget estimates for fiscal year 1950 are submitted separately for the Home Loan Bank Board, the Federal Savings and Loan Insurance Corporation, and the Home Owners' Loan Corporation, together with estimates of nonadministrative expenses for the Board's Examining Division.

The estimated gross administrative expense requirements of the Home Loan Bank Board are offset in part by reimbursements for services rendered to the subordinate units; the respective amounts of these reimbursements are shown as additions to the estimates of those units and as deductions from the gross estimates of the Board. The balance is defrayed from assessments against the 11 Federal home-loan banks in accordance with section 18 (b) of the Federal Home Loan Bank Act. It is this net amount that appears in the proposed authorizing language for the Home Loan Bank Board for the fiscal year 1950.

The Government Corporations Appropriation Act, 1948, provided a single authorization for administrative expenses of the Home Loan Bank Board, which included the administrative expenses of the Board's Examining Division. The language of the Government Corporations Appropriation Act, 1949, also provided a single authorization, but added a specific sublimitation for the Examining Division. Subsequent to the approval of the 1949 act, however, section 2 of Public Law 895, Eightieth Congress, was passed, providing that all necessary expenses of the Examining Division shall be considered as nonadministrative expenses. For ready comparison, the actual and estimated obligations for all 3 years have been separately presented for the Board and the Examining Division. No appropriation or authorization for the Examining Division is required since its expenses are defrayed from fees collected from the institutions examined.

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in The Government Corporations Appropriation Act, 1949, and as proposed for 1950, will be found immediately following the summary statements at the beginning of part III of this Budget.

Administrative Expenses, Housing and Home Finance Agency, Home Loan Bank Board—

Home Loan Bank Board: Not to exceed a total of **[$1,800,000,** of which $1,340,000 shall be available exclusively for necessary expenses in connection with the making of supervisory or other examinations (except examinations of Federal home loan banks) including the provision of services and facilities therefor,] *$450,000* to be derived from the special deposit account established under the provisions under the head "Federal Home Loan Bank Administration" in the Independent Offices Appropriation Act, 1944, and from receipts of the Federal Home Loan Bank Administration, the Federal Home Loan Bank Board, or the Home Loan Bank Board for the *current* fiscal year **[1949]** and prior fiscal years, shall be available during the *current* fiscal year **[1949]** for administrative expenses of the Home Loan Bank Board, including health-service program as authorized by law (5 U. S. C. 150), and the Board may utilize and may make payment for services and facilities of the Federal home-loan banks, the Federal Reserve banks, the Federal Savings and Loan Insurance Corporation, the Home Owners' Loan Corporation, and other agencies of the Government: *Provided,* That all necessary expenses in connection with the conservatorship of institutions insured by the Federal Savings and Loan Insurance Corporation and all necessary expenses (including services performed on a contract or fee basis, but not including other personal services) in connection with the handling, including the purchase, sale, and exchange, of securities on behalf of Federal home-loan banks, and the sale, issuance, and retirement of, or payment of interest on, debentures or bonds, under the Federal Home Loan Bank Act, as amended, shall be considered as nonadministrative expenses for the purposes hereof: *Provided further,* That notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of the Board shall be incurred, allowed, and paid in accordance with the provisions of the Federal Home Loan Bank Act of July 22, 1932, as amended (12 U. S. C. 1421-1449). *(The Government Corporations Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Limitation or estimate	$1,400,000	$1,800,000	$450,000
Unobligated balance, estimated savings	-7,151	-486	
Obligations incurred	1,392,849	1,799,514	450,000
Comparative transfer to "Nonadministrative expenses, Examining Division"	-948,935	-1,340,000	
Total direct obligations	443,914	459,514	450,000
For Reimbursable Obligations			
Payments received from non-Federal sources	26,545		
Reimbursements for services performed	283,870	379,140	394,077
Total reimbursable obligations	310,415	379,140	394,077
Total obligations	754,329	838,654	844,077
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration, Home Loan Bank Board	$114,390	$144,134	$135,942
2. Administration, Federal Home Loan Bank System	98,505	37,816	32,524
3. Supervision	29,693	92,813	94,282
4. Accounting	139,392	101,030	102,688
5. Legal	61,934	56,646	56,212
6. Pay increase, comparable to Public Law 900		27,075	28,352
Total direct obligations	443,914	459, 514	450,000
Reimbursable Obligations			
1. Administration, Home Loan Bank Board	158,597	174,621	178,617
2. Administration, Federal Home Loan Bank System	384	59,844	59, 539
3. Supervision	95,590	37,983	52,135
4. Accounting		17,079	18,201
5. Legal	55,844	69,233	63,389
6. Pay increase, comparable to Public Law 900		20,380	22,196
Total reimbursable obligations	310,415	379.140	394,077
Total obligations	754,329	838,654	844,077
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$377,887	$367,472	$364,147
Pay increase, comparable to Public Law 900		27,075	28,532
02 Travel	25,017	37,450	33,348

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Administrative Expenses, Housing and Home Finance Agency, Home Loan Bank Board—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
03 Transportation of things	$382	$303	$300
04 Communication services	9,155	8,515	8,467
Penalty mail	1,434		
05 Rents and utility services	4,196		
06 Printing and binding	4,562	6,698	9,000
07 Other contractual services:			
Repairs and alterations	352	696	767
Miscellaneous contract services	16, 012	1,970	2,075
08 Supplies and materials	4,297	5,035	1,544
09 Equipment	620	4,300	2,000
Total direct obligations	443,914	459, 514	450, 000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	291, 669	324,432	331, 656
Pay increase, comparable to Public Law 900		20, 380	22,196
02 Travel	5,914		6,652
03 Transportation of things	56	52	50
04 Communication services	5,224	5,445	5,533
06 Printing and binding	853	7,972	9,976
07 Other contractual services:			
Repairs and alterations	114	239	233
Miscellaneous contract services	4,807	1,430	1,325
08 Supplies and materials	1,778	19,190	16, 456
Total reimbursable obligations	310,415	379,140	394,077
Total obligations	754, 329	838,654	844,077

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Statutory:						
Chairman	1	$10,000	1	$15,000	1	$15,000
Board member	2	20,000	2-	30,000	2	30,000
Clerical, administrative, fiscal service:						
Grade 16. $10,000 and over:						
Governor, Federal Home Loan Bank System	1	10,000				
Grade 15. Range $9,975 to $10,000:						
Assistant to board	1	10,000	1	10,000	1	10,000
Assistant to chairman	1	10,000	1	10,000	1	10,000
Comptroller, acting governor			1	9,975	1	9,975
Deputy governor	2	19,975	1	10,000		
Secretary to Home Loan Bank Board			1	9,975	1	9,975
Grade 14. Range $8,180 to $9,377:						
Assistant governor	1	9,376				
Auditor			1	9,377	1	9,377
Chief, review and analysis section			1	8,479	1	8,479
Chief supervisor	1	9,377	1	9,377	1	9,377
Comptroller	1	9,377				
Deputy comptroller			1	8,180	1	8,180
Director of personnel	1	9,376	1	9,377	1	9,377
Secretary to Home Loan Bank Board	1	9,077	1	9,377		
Special representative			1	9,377	1	9,377
Grade 13. Range $7,102 to $8,060:						
Administrative assistant	1	8,060	2	16,120		
Assistant chief supervisor	1	7,580	1	7,820	1	7,820
Assistant comptroller, fiscal officer			1	7,102	1	7,102
Assistant director of personnel	1	7,149	1	7,342	1	7,581
Assistant supervisor	1	7,342	2	14,444	2	14,683
Budget examiner			1	7,102	1	7,102
Chief, review and analysis section	1	8,060				
Deputy comptroller	1	8,060				
Director of information	1	7,213	1	7,342	1	7,581
Special representative	1	8,060				

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 12. Range $5,905 to $6,863:						
Administrative analyst	1	$6,384				
Accountant and auditor			1	$5,905	1	$6,145
Assistant comptroller, fiscal officer	1	6,348				
Assistant secretary to Home Loan Bank Board	1	6,863	1	6,863	1	6,863
Assistant to director of personnel	1	6,384				
Chief bank examiner	1	6,863	1	6,863	1	6,863
Chief, bank operations section	1	6,863	1	6,863	1	6,863
Investment analyst			1	6,145	1	6,145
Principal accountant			1	6,145	1	6,145
Principal review examiner	8	49,838	7	44, 209	7	45,404
Supervisor of classifications	1	6,623				
Grade 11. Range $4,902 to $5,905:						
Assistant budget officer	1	5,404				
Assistant fiscal officer			1	4,902	1	5,153
Bank examiner	~2~""II,"792"		2	10,807	2	11, 058
Budget examiner			3	15,459	1	4,902
Editor			1	4,902	1	4,902
Investment and statistical analyst	1	5,905				
Principal accountant	1	5,905				
Senior review examiner	3	16,703	4	21, 865	5	27,017
Grade 10. Range $4,526 to $5,278:						
Assistant fiscal officer	1	4,599				
Grade 9. Range $4,150 to $4,902:						
Administrative analyst	2	9,048	1	4,651		
Bank examiner	1	4,178	2	9,177	2	9,302
Budget analyst	2	9,216	2	9,428		
Grade 8. Range $3,773 to $4,526	4	16,628	4	17,100	3	13, 202
Grade 7. Range $3,397 to $4,150	16	60,168	15	56, 728	13	50, 311
Grade 6. Range $3,021 to $3,773	9	29, 799	8	28,180	8	28, 305
Grade 5. Range $2,645 to $3,397	31	93, 284	33	98, 691	28	86,844
Grade 4. Range $2,394 to $2,845	38	99, 760	24	63,624	23	61,454
Grade 3. Range $2,168 to $2,620	15	36, 013	15	36,963	17	41, 225
Grade 2. Range $1,954 to $2,394	8	15,926	7	15, 212	6	13,092
Professional service:						
Grade 9. $10,000 and over:						
General counsel	1	10,000	1	10, 000	1	10, 000
Grade 8. Range $9,975 to $10,000:						
Associate general counsel	1	9,992				
Grade 7. Range $8,180 to $9,377:						
Assistant general counsel	2	16,820	1	8,479	1	8,778
Grade 6. Range $7,102 to $8,060:						
Principal attorney	3	22, 790	6	45,726	6	46,444
Grade 5. Range $5,905 to $6,863:						
Senior attorney	1	5,905	1	6,145		
Senior economic analyst	1	6,384				
Grade 4. Range $4,902 to $5,905:						
Attorney	3	16,309	2	11,058	1	5,905
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921			1	2,770		
Grade 3. Range $1,822 to $2,168	2	~~4-035"	1	2,093	2	3,990
Grade 2. Range $1,690 to $2,020					2	3,380
Total permanent, departmental	185	800,811	172	792,719	156	710,678
Deduct lapses	40.2	136, 564	22.1	103,523	3.1	17,607
Net permanent, departmental (average number, net salary)	144. 8	664, 247	149.9	689,196	152.9	693, 071
Regular pay in excess of 52-week base		4,417		2,708		2,732
Overtime and holiday pay, departmental		892				
Personal services at rates prior to Public Law 900		669, 556		691,904		695, 803
Pay increase, comparable to Public Law 900				47, 455		50,548
01 Personal services		669, 556		739,359		746,351
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		377,887		394, 547		392,499
Reimbursable obligations		291,669		344, 812		353, 852
Total of foregoing schedule		669, 556		739,359		746,351

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EXAMINING DIVISION, HOME LOAN BANK BOARD

The Examining Division, organized as a staff unit of the Home Loan Bank Board, is responsible for conducting annual and special supervisory examinations of all Federal savings and loan associations, of State-chartered savings and loan associations which are insured by the Federal Savings and Loan Insurance Corporation, and of such noninsured member institutions of the Federal Home Loan Bank System as are not subject to State supervision. The Division also examines and analyzes the financial condition of savings and loan associations which apply for membership in the Bank System, for insurance of accounts, or for conversion from State to Federal charter.

The institutions examined bear the costs of examination, and the fees charged are calculated to meet all operating expenses of the Division. These expenses were subject to annual authorization of the Congress until the current fiscal year when Public Law 895, Eightieth Congress, approved July 3, 1948, provided that "all necessary expenses in connection with the making of supervisory or other examinations (except examinations of Federal home-loan banks), including the provision of services and facilities therefor, shall be considered as nonadministrative expenses. " The actual expenditures for the fiscal year 1948 listed below were authorized for that year under the head, Federal Home Loan. Bank Administration.

As a staff unit of the Board, the Division reimburses the Board for its proportionate share of the Board's administrative expenses.

It is the responsibility of the Examining Division to examine all insured savings and loan associations annually. During the past several years, insufficient funds and inability to recruit and retain an adequate staff of experienced examiners resulted in a substantial number of examinations becoming overdue. As of June 30, 1948, a total of 746 savings and loan associations insured by the Federal Savings and Loan Insurance Corporation had not been examined for periods in excess of 1 year. Approximately a third of this number, however, was in the 13-to-14-month tolerance category.

The staff of field examiners approved for the fiscal year 1949 is now substantially recruited and the total number of past due examinations had been reduced to 611 by November 30, 1948. Again one-third of this number was in the tolerance category. It is anticipated that examinations will be on a current basis by June 30, 1949, and be kept current during fiscal year 1950.

The following table shows, for the fiscal years indicated, data regarding factors principally influencing the Division's work program and staff requirements:

	1948	1949	1950
Examinations completed or to be completed	2,573	2,646	2,720
Average assets of insured institutions (start of year)	$3,126,000	$3,585,000	$3,863,000
New mortgage loans made by average insured institution	1,169,000	1,286,000	1,286,000

Nonadministrative Expenses, Examining Division, Home Loan Bank Board—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Administrative authorization	----------	----------	$1,570,000
Proposed supplemental administrative authorization due to pay increase comparable to Public Law 900	----------	$70,000	----------
Total available for obligation from administrative authorizations	----------	70,000	1,57C,000
Comparative transfer from "Administrative expenses, Home Loan Bank Board".	$948,935	1,340,000	----------
Total dire ct obligations	948,935	1,410,000	1,570,000
For Reimbursable Obligations			
Payments received from non-Federal sources	31,724	----------	----------
Reimbursments for services performed	120	----------	----------
Total reimbursable obligations	31,844	----------	----------
Total obligations	980,779	1,410,000	1,570,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration	$144,573	$177,531	$180,500
2. Examination	804,362	1,162,469	1,293,101
3. Pay increase, comparable to Public Law 900	----------	70,000	96,399
Total direct obligations	948,935	1,410,000	1, 570,000
Reimbursable Obligations			
1. Examination	31,844	----------	----------
Total obligations	980,779	1,410,000	1, 570,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$763,105	$1,025,197	$1,142,787
Pay increase, comparable to Public Law 900	----------	70,000	96,399
02 Travel	137,466	212,465	223,050
03 Transportation of things	830	1,600	1,800
04 Communication services	1,985	3,200	3,500
Penalty mail	6,838	----------	----------
05 Bents and utility services	32, 202	32, 700	35,000
06 Printing and binding	----------	50	50
07 Other contractual services:			
Duplicating services	4,539	----------	----------
Repairs and alterations	399	1,000	1,000
Home Loan Bank Board services	----------	57, 788	59, 914
08 Supplies and materials	1,151	3,500	4,000
09 Equipment	420	2,500	2,500
Total direct obligations	948,935	1,410,000	1,570,000
Reimbursable Obligations			
01 Personal services (at rates prior to Public Law 900)	22, 791	----------	----------
02 Travel	8,236	----------	----------
04 Communication services	70	----------	----------
07 Other contractual services (duplicating services)	747	----------	----------
Total reimbursable obligations	31,844	----------	----------
Total obligations	980,779	1,410,000	1, 570,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Chief examiner	1	$9,376	1	$9,377	1	$9,377
Grade 13. Range $7,102 to $8,060:						
Assistant chief examiner	1	7,581	1	7,820	1	7,820

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Nonadministrative Expenses, Examining Division, Home Loan Bank Board—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 12. Range $5,905 to $6,863:						
Review examiner			1	$5,905	1	$5,905
Grade 5. Range $2,645 to $3,397	1	$3,103	2	5,917	2	6,167
Grade 4. Range $2,394 to $2,845	1	2,614	2	4,863	2	5,013
Grade 3. Range $2,168 to $2,620	2	4,777	1	2,168	1	2,244
Total permanent, departmental	6	27,451	8	36,050	8	36,526
Deduct lapses			0.6	2,081		
Net permanent departmental (average number, net salary)	6	27,451	7.4	33,969	8	36,526
Regular pay in excess of 52-week base		342		138		141
All personal services, departmental		27,793		34,107		36,667
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
District examiner	11	82,910	11	84,824	11	85,064
Grade 12. Range $5,905 to $6,863:						
Assistant district examiner	4	25,482	7	42,533	7	43,251
Examiner	1	5,905				
Grade 11. Range $4,902 to $5,905:						
Examiner	31	164,150	31	164,001	31	165,003
Grade 10. Range $4,526 to $5,278:						
Examiner	25	119,028	27	126,086	29	136,642
Grade 9. Range $4,150 to $4,902	49	214,483	47	202,063	66	283,042
Grade 7. Range $3,397 to $4,150	68	247,381	62	217,766	70	245,327
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 5. Range $2,645 to $3,397	46	$129,188	50	$133,378	24	$65,356
Grade 4. Range $2,394 to $2,845	10	25,999	12	31,511	12	32,338
Grade 3. Range $2,168 to $2,620	15	34,169	18	40,684	17	39,722
Grade 2. Range $1,954 to $2,394	18	37,747	13	26,057	16	32,522
Total permanent, field	278	1,086,442	278	1,068,903	283	1,128,267
Deduct lapses	95.9	336,264	24.8	81,733	6	26,493
Net permanent, field (average number, net salary)	182.1	750,178	253.2	987,170	277	1,101,774
Regular pay in excess of 52-week base		5,909		3,920		4,346
Overtime and holiday pay, field		2,016				
All personal services, field		758,103		991,090		1,106,120
Personal services at rates prior to Public Law 900		785,896		1,025,197		1,142,787
Pay increase, comparable to Public Law 900				70,000		96,399
01 Personal services		785,896		1,095,197		1,239,186
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		763,105		1,095,197		1,239,186
Reimbursable obligations		22,791				
Total of foregoing schedule		785,896		1,095,197		1,239,186

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Under the provisions of the Federal Home Loan Bank Act, approved July 22, 1932 (47 Stat. 725), Congress created a reservoir of credit by authorizing the Federal Home Loan Bank Board to establish Federal home loan banks throughout the country from which home-financing institutions might secure funds to meet the reasonable withdrawal requests of their investors and supplement the savings ordinarily received from individual citizens to meet the home-financing needs of their communities. The Federal home loan banks created under the act, and the building and loan associations and similar institutions which are members of these banks, constitute the Federal Home Loan Bank System. It was designed to stabilize and strengthen institutions promoting private thrift and individual home ownership. It performs substantially the same function in the field of home mortgage credit as the Federal Reserve System performs as a credit reserve for commercial banks, and the Federal land banks perform in the field of farm finance.

The Federal home loan banks, defined as mixed-ownership corporations by the Government Corporation Control Act of 1945 (Public Law 248, 79th Cong.), obtain their funds from subscriptions to capital stock, the issuance of their own obligations, and deposits of member institutions. The capital stock of the banks consists of subscriptions of the United States Government and of member institutions. The Secretary of the Treasury was authorized by the Congress to subscribe to the capital stock of the Federal home loan banks up to the total amount of $125 million. The amount thus subscribed and paid in full aggregated $124,741,000 of which $4,949,800 had been retired as of June 30, 1948, leaving a Government interest in the banks of $119,791,200. Ownership of stock was transferred as of July 1, 1947, from the Reconstruction Finance Corporation to the Secretary of the Treasury, under the provisions of Public Law 132, Eightieth Congress. Further retirements of Government stock are estimated at $14 million during fiscal year 1949 and $3 million during 1950. These retirements are reflected as miscellaneous receipts of the Treasury. Legislation being proposed to provide authority for the banks to borrow from the Treasury in time of stress and to accelerate retirement of Government stock, would result in estimated additional retirements in 1950 of approximately $81 million.

There follows a condensed consolidated statement of the financial condition of the banks as of June 30, 1948.

ASSETS

Cash:	
On deposit with Treasurer of the United States	$6, 632, 109
On hand and in banks	19, 057, 470
Investments in United States securities	164, 281, 212
Advances outstanding to members	475, 247, 656
Other assets	1, 530, 991
Total assets	666,749,438

LIABILITIES AND CAPITAL

Liabilities:	
Deposits:	
Members, time	73, 033, 127
Members, demand	25, 774, 901
Other deposits	252, 264
Dividends payable:	
U. S. Treasury	528, 892
Member institutions	545, 667
Consolidated obligations	306, 500, 000
Other liabilities	1, 995, 506
Capital:	
Capital stock outstanding (par):	
Total paid in by members	113, 173, 400
U. S. Government, held by U. S. Treasury (fully paid)	119, 791, 200
Earned surplus	25, 154, 481
Total liabilities and capital	666, 749, 438

ESTIMATES OF APPROPRIATION

Transfer of Ownership of Federal Home Loan Bank Stock From Reconstruction Finance Corporation to the Secretary of the Treasury—

Obligations: 16 Investments and loans—1948, $122,672,200.

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PROGRAM HIGHLIGHTS

[As of June 30,1948, 1949, and 1950. Dollars in thousands]

	1948	1949	1950
Number of insured institutions	2,566	2,640	2,725
Insured liability	$7,766,210	$8,650,000	$9,300,000
Assets of insured members	$9,198,397	$10,200,000	$11,000,000
Reserves and undivided profits of insured institutions	$585,000	$675,000	$770,000
Corporation's reserves for insurance losses	$90,956	$105,104	$120,668
Gross income	$13,044	$14,765	$16,219

PURPOSE AND FINANCIAL ORGANIZATION

The Federal Savings and Loan Insurance Corporation, a wholly owned Government corporation, was created pursuant to title IV of the National Housing Act, as amended. The purpose of the Corporation is to insure savings accounts up to a maximum of $5,000 in all Federal savings and loan associations and in those State-chartered institutions of the savings and loan type which apply and are approved for insurance. An objective of equal importance was the provision of a reliable source of funds for the private financing of homes. Savings and loan associations, operating largely under a mutual form of organization, are found in every State and constitute the only type of institution which specializes in the financing of homes. Practically all residential areas of any size are serviced by an insured savings and loan association.

During the 14 years of the Corporation's existence, member institutions have accumulated loss reserves and undivided profits of $585,000,000, while the Insurance Corporation has reserves of $90,956,266, after providing for losses. Since its inception, the Insurance Corporation has had only 35 loss cases with a net aggregate loss of approximately $5,200,000. Losses for the entire period of operation are thus less than the annual premiums of approximately $9,000,000 currently being collected from member institutions.

The Corporation is authorized to take measures, described in detail below, to prevent default of insured institutions. When, however, a Federal savings and loan association is declared in default, the Home Loan Bank Board, in accordance with the procedure prescribed by law, appoints the Corporation as receiver for the purpose of liquidation. When a State-chartered institution is declared to be in default, the Corporation may be appointed by the appropriate public authority to act as receiver for purposes of liquidation.

The Corporation operates under the supervision and direction of the Home Loan Bank Board which provides certain staff services for the Corporation as well as facilities for the examination and supervision of insured institutions. The costs of examination are borne by the institutions examined, while all other services rendered by the Board, including a fair proportion of the Board's general administrative budget, are subject to reimbursement by the Corporation. The capital stock of the Corporation amounting to $100,000,000 was transferred on June 30, 1948, from the Home Owners' Loan Corporation to the Secretary of the Treasury, in accordance with the provisions of The Government Corporations Appropriation Act, 1949.

The projected program for 1950 does not include the issuance of any obligations although the Corporation has authority to borrow money and to issue notes, bonds, debentures, and other obligations. In the event of economic stress, it would be necessary for the Corporation to issue obligations to secure any funds beyond its accumulated reserves and capital required to meet its insurance liability. Under existing authority, securities must be sold in the open market which, during a period of economic stress, may not offer favorable sale conditions. Recognizing the importance to the public interest of the Corporation's capacity to meet insurance claims promptly, it would seem desirable to give the Corporation the right to sell debentures to the Treasury in times of emergency.

ANALYSIS OF BUDGET PROGRAMS

The budget program of the Corporation comprises the three following broad operating functions:

1. Underwriting.
2. Prevention of default.
3. Payment of insurance.

Underwriting.—During the war period, abnormal economic conditions and the emphasis placed on the importance of savings resulted in a more or less automatic flow of funds into financial institutions. However, in the last year or so, money and credit conditions have tightened and savings and loan associations now generally regard insurance as an essential feature in the attraction of savings. Also, the public has become increasingly security conscious and generally inquires as to the existence of insurance coverage. As a consequence, the Corporation has received more inquiries from the public and from uninsured institutions during the past few months than in any comparable period since 1940.

As of June 30, 1948, there were 2,566 insured institutions with assets of $9,198,397,500, an increase of 16.36 percent since the beginning of the fiscal year. In 1950 it is anticipated that the presently insured associations may increase another $1 billion in size. In addition, applications are expected from approximately 125 uninsured institutions.

The anticipated increases in insured liability, which constitutes the base on which premiums are collected, result in estimated increases in income and in investment by the Corporation in United States Government securities. In fiscal year 1949 income from premiums and admission fees is estimated to increase from the 1948 level of $8,779,981 to $10,223,000 (statement A). This income, together with an estimated $4,542,100 of interest earned on United States Government securities, will permit the Corporation, after meeting its operating expenses, to increase its holdings of United States Government securities by an estimated $14.5 million. In 1950, income from premiums and fees is estimated at $11,372,000 and interest earnings at $4,847,100, which income will permit the Corporation to increase United States Government security holdings further by an estimated $16 million (statement A).

Prevention of default.—Consistent with extension of

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insurance on a soimd basis is reasonable prevention of default of existing insured institutions. Such prevention avoids the spreading influence of financial failure, thus holding losses to a minimum. The Corporation is authorized to make loans, to purchase part or all of the assets, or to make a cash grant, whenever it appears judicious to use these measures to eliminate conditions which would result in default of an institution.

During the Corporation's experience to date, the threatened impairment of capital has been removed in 28 insured institutions—3 accompanied by voluntary liquidation, 6 to facilitate merger, and 19 to permit continued independent operation on a sound basis. Communities in which these institutions were located were saved from the harmful effects of financial failure, and in addition, 54,873 investors were protected from, the losses they would have experienced if the institutions had not been insured. Total disbursements for prevention of default have aggregated $5,374,125, of which $475,796 has been recovered, leaving a net loss of $4,898,329 or 4.7 percent of total income to June 30, 1948.

To keep abreast of developments in the home financing field, the Corporation follows a policy of making careful analyses of applicants for insurance, and compiling and interpreting data regarding insured institutions. Through these means, many of the conditions, which in the past might have led to an impairment of capital and threatened default, are discovered and corrected.

Payment of insurance.—If, because prevention of default is neither prudent nor economical, an insured institution is placed in liquidation, the Corporation fulfills its insurance contract by making available to each insured investor, at his option, either (1) a new insured account in an insured institution not in default, or (2) 10 percent of his insured account in cash and the balance of 90 percent in negotiable non-interest-bearing debentures, one-half due within 1 year and one-half within 3 years from the date of default.

Since 1934 the Corporation has provided for liquidation of only seven institutions with aggregate assets of $9,209,816. Of the 7,705 investors' accounts amounting to $7,557,214, over 93 percent had been settled by June 30, 1948.

When an insured institution declared in default is a Federal savings and loan association, the Corporation is appointed as receiver for the purpose of liquidation. Payment of insurance takes place in a relatively short period of time—most of the accounts being presented for payment within the first few months and approximately 90 percent in the first year. However, liquidation of the assets requires a longer period of time in order to avoid undue disturbance of the real estate market, as well as to obtain the maximum recovery from assets of the receivership.

Liquidation of receiverships involves the organization and direction of field staffs; analysis of loan portfolios; appraisal of real estate and loan security; collections; foreclosures; tax studies; insurance coverage; real estate conditioning; property management and sale; and the final sale of assets and termination of the liquidation.

The number of insured institutions which may fail in any particular year is unpredictable. No loss cases of any type have occurred during the last 4 years, but failures may occur at any time.

Financial effects.—Since expenditure requirements for payment of insurance to share account investors and prevention of default are unpredictable, estimates thereof are omitted from the financial statements herein. Statement A does, however, reflect the financial effect during fiscal years 1948 and 1949 of liquidation of institutions in connection with which insurance payments were previously made and of certain specific assets of institutions assisted by previous default prevention measures. These effects are reflected in statement A as residual insurance payments from old receiverships, liquidation and other expenses, and recoveries on prior contributions to prevent default.

Administrative expenses.—The authorization of $650,000 requested for the fiscal year 1950 is based upon the assumption of continued prosperity in the general economy. As a result, the estimate does not provide for additional expenses such as would be involved during a period of stress. The budget program of the Corporation is designed to preserve the present nucleus of competent and experienced administrative personnel, without which the Corporation would be unable to meet adequately its responsibility of taking preventive action to avoid unfavorable developments and would be unable to meet the emergency situations which may arise. The payment of insurance, expenses of liquidating insured institutions, and expenditures for the avoidance, termination, or minimizing of losses are not considered as administrative expenses.

EFFECT ON THE GOVERNMENT BUDGET

For the fiscal year 1949, the net effect on the Government Budget is estimated to be a net credit of $134,383, and in fiscal year 1950, a net expenditure of $20,400 representing changes in each of these years in the Corporation's checking account balances on deposit with the U. S. Treasury. No deposits to miscellaneous receipts or appropriations from the general fund of the Treasury are anticipated in either of these years.

OPERATING RESULTS

Revenues of the Corporation are derived primarily from insurance premiums collected from insured institutions at an annual rate of one-eighth of 1 percent of insured accounts and creditor obligations, and from income on investments. After deduction of operating costs and provision for losses, earnings are credited to reserves. All expenses and losses have amounted to 9.52 percent of corporate income and no appropriations from the Treasury have been required.

During the fiscal year 1948, the Corporation had a net income of $12,501,288. It is estimated that during the fiscal year 1949 net income will be $14,147,900, and in 1950, $15,563,800 (statement B). In the absence of insurance losses or the payment of insurance all of these funds will be invested in accordance with law in United States Government obligations or obligations guaranteed as to principal and interest by the United States.

FINANCIAL CONDITION

Assets.—Total assets of the Corporation amounted to $195,503,344 as of June 30, 1948, an increase of $13,102,974 since the beginning of the fiscal year. Investment in Government obligations represented 98 percent or $191,-479,972 of corporate assets. By June 30, 1950, it is estimated that Government obligations held by the Corporation may amount to approximately $221,978,172. (See statement C.)

Liabilities.—The Corporation has no outstanding obligations except current liabilities. Deferred income repre-

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sents premiums billed for insurance of accounts to be taken into earnings over the insured year of each insured institution. (See statement C.)

Capital and reserves.—All right, title, and interest of the Home Owners' Loan Corporation in the capital stock of the Insurance Corporation was transferred to the Secretary of the Treasury as of June 30, 1948, pursuant to Public Law 860, Eightieth Congress, which authorized the Secretary of the Treasury to cancel bonds of the Home Owners' Loan Corporation in an amount equal to the par value of the stock so transferred, plus accrued dividends to be computed at a rate approximating the average interest cost incurred by the Home Owners' Loan Corporation on its total borrowings during each respective fiscal year. Section 402 (b) of the National Housing Act provides for payment of dividends on capital stock at the rate of interest paid by the Home Owners' Loan Corporation on its bonds issued in payment for such capital stock, or 3 percent. Public Law 860 left undetermined whether the Corporation is liable to the Secretary of the Treasury, present sole stockholder, for accrued dividends of $25,181,749.98 to June 30, 1948, determined pursuant to the provisions of that law. The future liability of the Corporation for dividends or any other form of return to the Treasury on its capital investment also remains unsettled pending further legislation.

Section 404 (a) of the National Housing Act, as amended, requires accumulation of a reserve of 5 percent of all insured accounts and creditor obligations of insured institutions before collection of premiums may be discontinued. On June 30, 1948, such a reserve would have amounted to $388,310,500. As of the same date, accumulated reserves of the Corporation actually amounted to $90,956,266 or 1.17 percent of the base just described. It is anticipated that reserves will total $105,104,166 on June 30, 1949, and $120,667,966 on June 30, 1950. Since the share accounts and creditor obligations of insured institutions are expected to advance from $8,650 million to $9,300 million by June 30, 1950, the ratio of reserves to the foregoing base will not increase appreciably (statement C).

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STATEMENT A

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30,1948,1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Insured share accounts acquired through payment of insurance	$851					
Purchase of U. S. Government securities	13, 250,000		$14, 500,000		$16,000,000	
Purchase of furniture, fixtures and equipment	8,134		8,500		4,500	
Total acquisition of assets		$13,258,985		$14,508, 500		$16,004, 500
To expenses (statement B):						
Administrative expenses	526,119		574,488		623,083	
Pay increase, comparable to Public Law 900			25,512		26,917	
Liquidation and other expenses	10,025		8,700		800	
Total applied to expenses		536,144		608,700		650,800
To adjustment of expenses for prior years		2,647				
To increase in working capital: Cash in Treasury checking accounts		66,115		134,383		
Total funds applied		13,863,891		15,251,583		16,655,300
FUNDS PROVIDED						
By realization of assets:						
Amortization of premium on securities	936		900		900	
Dividends from liquidations of receiverships	723		82,869			
Total realization of assets		1,659		83,769		900
By income:						
Insurance premiums and admission fees earned	8,779,981		10,223,000		11,372,000	
Interest earned on U. S. Government securities	4, 254, 584		4, 542,100		4,847,100	
Recoveries on contributions to prevent default	9,430					
Nonoperating income	331					
Total income (statement B)		13,044,326		14,765,100		16,219,100
By decrease in working capital:						
Cash in Treasury checking accounts						20,400
Other working capital items		817,906		402,714		414,900
Total funds provided		13, 863,891		15,251,583		16,655,300
EFFECT ON THE GOVERNMENT BUDGET						
Checking account expenditures:						
Increase (—) or decrease of cash in Treasury checking accounts		-$66,115		-$134,383		$20,400
Adjustment to checks issued basis		8,999				
Net effect on the Government Budget		-57,116		-134,383		20,400

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STATEMENT **B**

COMPARATIVE STATEMENT OF INCOME AND EXPENSE

[Fiscal years ending June 30,1948,1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
Income:						
Insurance premiums and admission fees earned	$8,779,981		$10,223,000		$11,372,000	
Interest income on U. S. Government securities	4,254,584		4,542,100		4,847,100	
Recoveries on contributions to prevent default	9,430					
Nonoperating income	331					
Total income (statement A)		$13,044,326		$14,765,100		$16,219,100
Expenses and losses:						
Administrative expenses	526,119		574,488		623,083	
Pay increase, comparable to Public Law 900			25,512		26,917	
		526,119		600,000		650,000
Liquidation and other expenses		10,025		8,700		800
Total expenses before depreciation, losses, and adjustment of valuation reserves (statement A)		536,144		**608,700**		650,800
Depreciation	8,134		8,500		4,500	
Liquidation losses on receiverships	6,344		282,977			
		14,478		291,477		4,500
Total expenses and losses before adjustment of valuation reserves		550,622		900,177		655,300
Net income before adjustment of valuation reserves		12,493,704		13,864,923		15, 563,800
Increase (—) or decrease in valuation reserves: Provision for liquidation losses on receiverships:						
On acquired insured share accounts	7,467		282,977			
On pending and unclaimed insured accounts	117					
Net adjustment of valuation reserves		7,584		282,977		
Net income		12,501,288		14,147,900		15,563,800

ANALYSIS OF SURPLUS RESERVES

Balance at beginning of fiscal year	$78,457,625	$90,956,266	$105,104,166
Allocation of net income to reserve	12,501,288	14,147,900	15,563,800
Adjustment of net income for prior years (statement A)	-2,647		
Balance at close of year	90,956, 266	105,104,166	120,667,966

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STATEMENT C

COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash: With U. S. Treasury	$1,270,337	$1,336,452	$1,470,835	$1,450,435
Investments: U. S. Government obligations	178,230,908	191,479,972	205,979,072	221,978,172
Accounts receivable:				
Insurance premiums and admission fees	2,095 299	2,431,204	2,880,804	3,381,004
Due from receiver for institutions in liquidation		6		
Due from Government agencies	17, 512	8C8		
Miscellaneous	28			
Total accounts receivable	2,112, 839	2,432,018	2,880,804	3,381,004
Accrued interest receivable: Accrued interest on investments	694,511	162,609	162, 609	162,609
Insured share accounts acquired in institutions in liquidation	372,062	365,846		
Less allowance for losses	290,445	282,977		
Net insured share accounts acquired	81,617	82,869		
Pending and unclaimed insured share accounts in institutions in liquidation	10,997	10,146	10,146	10,146
Less allowance for losses	839	722	722	722
Net insured accounts pending and unclaimed	10,158	9,424	9,424	9,424
Furniture, fixtures, and equipment	34,670	42,383	50,900	55,400
Less reserve for depreciation	34,670	42.383	50,900	55,400
Net furniture, fixtures, and equipment				
Total assets	182,400,370	195, 503,344	210, 502, 744	226,981,644
LIABILITIES				
Accounts payable	124	9,414	30,614	33,414
Accrued liabilities	64,002	22,329	21,129	23, 229
Trust and deposit liabilities	12,146	12,136	12,836	14,336
Insurance liability on pending and unclaimed share accounts in institutions in liquidation	10,997	10,146	10,146	10,146
Deferred and undistributed credits:				
Unearned insurance premiums	3,855,450	4,493,027	5,309,327	6,218,027
Custodial funds—Keceiverships	26	26	14, 526	14, 526
Total deferred and undistributed credits.	3,855,476	4,493,053	5,323,853	6,232, 553
Total liabilities	3,942, 745	4, 547, 078	5,398,578	6,313,678
CAPITAL [1]				
Capital stock (held by U. S. Treasury)	100,000,000	100,000,000	100,000,000	100,000,000
Reserves for insurance losses [1]	78,457, 625	90,956,266	105,104,166	120,667,966
Total capital	178,457,625	190,956, 266	205,104,166	220,667,966
Total liabilities and capital	182,400,370	195, 503,344	210, 502, 744	226,981,644

[1] See comments in narrative under "Financial Condition."

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SCHEDULE **C-1**

POSITION WITH RESPECT TO BORROWING AUTHORITY

NOTE.—The Corporation has authority to borrow money and to issue notes, bonds, debentures, or other such obligations upon such terms and conditions as the Corporation may determine. As of June 30,1948, there were no securities of these types outstanding, and none are expected to be outstanding as of June 30,1949, and June 30,1950.

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in The Government Corporations Appropriation Act, 1949, and as proposed for 1950, will be found immediately following the summary statements at the beginning of part III of this Budget.

Administrative Expenses, Federal Savings and Loan Insurance Corporation—

Federal Savings and Loan Insurance Corporation: Not to exceed **[$600,000]** *$650,000* shall be available for administrative expenses, including health-service program as authorized by law (5 U. S. C. 150), which shall be on an accrual basis and shall be exclusive of interest paid, depreciation, properly capitalized expenditures, expenses in connection with liquidation of insured institutions, liquidation or handling of assets of or derived from insured institutions, payment of insurance, and action for or toward the avoidance, termination, or minimizing of losses in the case of specific insured institutions, and legal fees and expenses, and said Corporation may utilize and may make payment for services and facilities of the Federal home-loan banks, the Federal Reserve banks, the Home Loan Bank Board, the Home Owners' Loan Corporation, and other agencies of the Government: *Provided,* That notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of said Corporation shall be incurred, allowed, and paid in accordance with title IV of the Act of June 27, 1934, as amended (12 U. S. C. 1724-1730).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
For Direct Administrative Expenses			
Authorization or estimate	$532,000	$600,000	$650,000
Unexpended balance	5,881		
Total direct administrative expenses	526,119	600,000	650,000
For Reimbursable Administrative Expenses			
Keimbursements for services performed	81		
Total administrative expenses	526,200	600,000	650,000
ADMINISTRATIVE EXPENSES BY ACTIVITIES			
Direct Administrative Expenses			
1. Administration:			
(a) Management	$38,989	$47,825	$49,183
(6) Administrative services	162,114	197,569	204,326
2. Underwriting and risk analysis	71, 959	95,666	97,174
3. Payment of insurance	14,591	24,251	33,159
4. Liquidation and rehabilitation of insured institutions	32,147	37,804	39,202
5. Pro rata share cost of—			
(a) Administrative services rendered by—			
(1) Housing and Home Finance Agency	488		
(2) Home Loan Bank Board	117,398	132,204	144,626
(ft) Supervision of insured institutions	88,433	39,169	55,413
6. Pay increase, comparable to Public Law 900		25, 512	26,917
Total direct administrative expenses	526,119	600,000	650,000
Reimbursable Administrative Expenses			
1. Administration—administrative services	11		
2. Liquidation and rehabilitation of insured institutions	70		
Total reimbursable administrative expenses	81		
Total administrative expenses	526, 200	600,000	650,000
ADMINISTRATIVE EXPENSES BY OBJECTS			
Direct Administrative Expenses			
Personal services:			
At rates prior to Public Law 900	$277,114	$334,675	$350,997
Pay increase, comparable to Public Law 900		25, 512	26,917
ADMINISTRATIVE EXPENSES BY OBJECTS—Continued			
Direct Administrative Expenses—Con.			
Travel	$1,666	$12,700	$12,000
Transportation of things	10	500	600
Communication services	4,173	6,000	6,500
Penalty mail	1,214		
Rents and utility services	25, 830	29, 500	31,000
Printing and binding	871	2,000	2,647
Other contractual services:			
Federal Home Loan Bank System, for supervision of insured institutions	88,433	39,169	55,413
Home Loan Bank Board, for administrative and supervisory services	112,475	130,954	144,126
Housing and Home Finance Agency, terminal leave	488		
General Accounting Office, for audit of accounts	5,000	6,000	6,000
Miscellaneous	7,878	10, 790	11,000
Supplies and materials	967	2,200	2,800
Total direct administrative expenses	526,119	600,000	650,000
Reimbursable Administrative Expenses			
Travel	70		
Other contractual services, miscellaneous	11		
Total reimbursable administrative expenses	81		
Total administrative expenses	526, 200	600,000	650,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. $10,000 and over:						
General manager	1	$10,000	1	$10,000	1	$10,000
Grade 15. Range $9,975 to $10,000:						
Deputy general manager	1	10,000	1	10,000	1	10,000
Grade 14. Range $8,180 to $9,377:						
Assistant general manager	3	26,931	3	26,934	3	27,233
Comptroller	1	8,664	1	8,778	1	9,077
Grade 13. Range $7,102 to $8,060:						
Acting assistant general manager	1	7,341				
Assistant to general manager	3	23,461	3	23, 701	3	23,701
Deputy comptroller and disbursing officer	1	7,490	1	7,581	1	7,820
Special representative	3	22,458	3	22, 983	3	23,222
Grade 12. Range $5,905 to $6,863:						
Administrative assistant			1	5,905	1	5,905
Examiner—field representative	2	12,373	3	18,434	3	19,152
Senior liquidator at large	1	6,145	1	6,384	1	6.384
Grade 11. Range $4,902 to $5,905:						
Administrative assistant	1	5,654			1	4,902
Assistant to comptroller	1	5,308	1	5,404	1	5,654
Chief, accounting and fiscal operations section and deputy disbursing officer	1	5,163	1	5,404	1	5,654
Chief, receivership accounting and share settlement section	1	5,404	1	5,654	1	5,654
Liquidator at large	1	5,654				
Grade 10. Range $4,526 to $5,278:						
Assistant chief, receivership accounting and share settlement section	1	4,651	1	4,777	1	4,902
Grade 9. Range $4,150 to $4,902:						
Assistant chief, accounting and fiscal operations section	1	4,464	1	4,651	1	4,651
Examiner					1	4,150
Grade 7. Range $3,397 to $4,150	2	7,547	3	11,194	3	10,819
Grade 6. Range $3,021 to $3,773	3	9,671	4	12,711	4	13,212
Grade 5. Range $2,645 to $3,397	12	34,651	11	32,730	9	28,066
Grade 4. Range $2,394 to $2,845	18	46,277	22	55, 675	21	53,433
Grade 3. Range $2,168 to $2,620	17	39, 273	16	36,874	12	28,356
Grade 2. Range $1,954 to $2,394	3	6,565	1	1,954	1	2,020
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief, operating analysis division			1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Chief, operating analysis division	1	7,213				
Grade 5. Range $5,905 to $6,863:						
Assistant chief, operating analysis division			1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Economic analyst	2	10,113	3	15,459	2	10,306
Grade 2. Range $3,397 to $4,150	4	14,830	4	14,843	4	15,345
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	1	2,753	1	2,896	1	3,021
Grade 5. Range $2,394 to $2,845	1	2,753				
Total permanent, departmental	88	352,807	90	365,011	84	356,724
Deduct lapses	24.7	77,860	10.7	31,663	2.9	7,100
Net permanent, departmental (average number, net salary)	63.3	274, 947	79.3	333,348	81.1	349,624
Regular pay in excess of 52-week base		2,140		1,327		1,373
Overtime and holiday pay, departmental		27				
Personal services, at rates prior to Public Law 900		277,114		334,675		350,997
Pay increase, comparable to Public Law 900				25, 512		26, 917
Personal services		277,114		360,187		377,914

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PROGRAM HIGHLIGHTS

[As of June 30, 1948, 1949,1950]

	1948	1949	1950
Loan and vendee accounts:			
Terminated during year	72,938	73,189	73,000
Number outstanding	278,189	205, 000	132, 000
Dollar value	$423, 613,977	$315,383, 977	$231, 659,977
Property accounts:			
Owned and in process	42	4	7
Dollar value	$89, 066	$8,066	$14,066
Outstanding bond liability, U. S. Treasury	$244, 000, CCO	$120,000, 000	$24, 000,000
Net operating income (fiscal year)	$15, 338, 783	$12, 459,000	$9, 421, CCC
Deficit (—) or surplus	-$11, 035, 345	$1, 423, 655	$10, 844, 655

PURPOSE AND FINANCIAL ORGANIZATION

The Home Owners[7] Loan Corporation is a wholly owned Government corporation, organized under the Home Owners' Loan Act of 1933, as amended, as an emergency instrumentality to refinance the mortgages of distressed urban home owners. Since the Corporation's lending authority expired on June 12, 1936, the efforts of the Corporation have been devoted to the orderly liquidation of its accounts and other assets.

The capital stock of the Corporation, amounting to $200 million, was subscribed and paid for and is held by the Secretary of the Treasury. The Corporation operates under the supervision and direction of the Home Loan Bank Board. The Corporation reimburses the Board for its proportionate share of the administrative expenses of the Board and its staff units.

The Corporation was authorized by law to issue $4,750 million of bonds, exclusive of certain refunding issues. As a matter of policy the Corporation has sold all bonds to the Treasury since June 1, 1945. Of the total bond authorization, $2,688,215,850 was exchanged for mortgages, $223,856,710 was invested in the shares of savings and loan associations, $100 million was invested in the capital stock of the Federal Savings and Loan Insurance Corporation, and $477,380,990 was sold to provide capital. Thus, on June 30, 1948, a total of $3,489,453,550 of bonds had been issued for value and a balance of $1,260,546,450 of borrowing authority remained available. The Corporation does not foresee any further charges against this borrowing authority.

ANALYSIS OF BUDGET PROGRAM

The progress of liquidation of the Corporation's affairs reflected in the statement of sources and application of funds (statement A) for the fiscal years 1949 and 1950 is predicated upon the assumption of continued prosperity in the national economy. In recent years of high income, the Corporation has actively encouraged its borrowers to pay off their indebtedness in advance of their contractual obligations. Also, the Corporation has throughout its existence conducted a loan servicing program designed to reduce delinquent accounts to a minimum. Both of these efforts have produced effective results. These objectives will be pursued during the fiscal years 1949 and 1950, as well as a special program designed to speed the orderly liquidation of the Corporation's investments.

The special program for accelerating liquidation has been developed for application in those States in which the aggregate loan balances owing to the Corporation are $1 million or less. The Corporation's mortgagors in those States have been circularized by letter requesting that they refinance or pay their accounts in full. A substantial volume of repayments has been secured by this method. Following up on this first step, field representatives contact financial institutions in an effort to dispose, on a State-wide basis, of those accounts which the borrowers have been unable to pay in full or to refinance locally. This plan will continue to be actively pursued in fiscal year 1950. The following tabulation reflects the progress of this program through October 31, 1948:

State	Program initiated	Loans outstanding			
		At initiation of special program		As of Oct. 31, 1948	
		Number	Amount	Number	Amount
Nevada	Mar. 17,1948	166	$110,722	3	$6,145
Wyoming	Apr. 15,1948	428	282, 480	90	92, 424
Montana	May 14,1948	644	457, 723	189	175, 763
Idaho	June 15,1948	688	456, 318	294	243,327
Vermont	Aug. 25,1948	358	408, 785	217	257, 359
New Mexico	Aug. 25,1948	368	211, 276	248	157, 892
New Hampshire	Sept. 15,1948	358	440, 807	282	333,402
Total		3,010	2, 368, 111	1,323	1, 266,312

The second phase of the accelerated liquidation program applies to the remaining States and has as its objective the removal from the Corporation's books of accounts with small balances and bringing current all slow and delinquent accounts. Borrowers in this category will be contacted by circular letter and encouraged to pay small* loans in full, to refinance their mortgages with local financial institutions, or to increase their principal payments so that their loans will be completely amortized by 1951.

As these programs proceed, valuable experience will be obtained on the basis of which the Board will determine policy to govern the final liquidation of the Corporation. As the small loans which are uneconomical and expensive to service are removed from the Corporation's portfolio, the operating results should improve on a relative basis. Income from the remaining earning accounts would then more substantially exceed the servicing costs and administrative expenses of the Corporation.

The following table shows the recent status of borrowers' accounts:

	June 30,1948	Oct. 31,1948
Total outstanding	278,189	253,637
Paid on schedule and less than 3 months in arrears	268,478	244,187
Accounts in default:		
3 to 7 installments	8,750	8,503
7 to 12 installments	585	623
12 or more installments	72	82
Authorized for foreclosure	301	242
Condemnation pending	3	

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During the fiscal year 1948, extraordinary reductions of the Corporation's outstanding bonds held by the Treasury, in the total amount of $128,154,109, were occasioned by congressional action. These reductions of debt were accomplished by cancellation of bonds by the Secretary of the Treasury incident to the transfer to the Secretary of the Treasury of the Corporation's investment of $100,000,000 in the Federal Savings and Loan Insurance Corporation; the settlement of dividends accrued on such investment to June 30, 1948, in the amount of $25,181,750; and the transfer of the Corporation's home office building in the District of Columbia to the Public Buildings Administration at a determined value of $2,972,359, including an allowance of $590,888 for accumulated depreciation (statement A). On statement A, the total bond cancellations appear as funds applied, $128,154,109, which sum is also included in funds provided as follows: Disposition of investment in Federal Savings and Loan Insurance Corporation, $100,000,000; dividends received on such investment, $25,181,750; disposition of home office building, $2,381,471; and recovery of depreciation on building, $590,888.

In fiscal year 1949, the Corporation anticipates that $114,507,000 of funds will be provided by realization of assets, principally from loan principal repayments by its borrowers ($110,020,000), and that $17,082,000 will be provided by operating income (statement A). Of these funds it is estimated that $124,600,000 will be applied to retirement of Corporation bonds, the remainder being applied to operating expenses, acquisition of assets, and an increase in working capital items other than cash. In fiscal year 1950, realization of assets is expected to provide $89,048,000, of which $85,006,000 represents loan principal repayments by its borrowers, and operating income is estimated at $12,516,000; $96,450,000 is expected to be applied to bond retirement, and $3,093,000 to operating expenses (statement A).

The personnel of the Corporation has declined steadily from a high of 21,000 in 1935 to an estimated 525 by the end of the current fiscal year. The budget estimate of $2,145,000 for administrative expenses for the fiscal year 1950 contemplates an average employment of 450.

EFFECT ON THE GOVERNMENT BUDGET

For the fiscal year 1949, it is estimated that cash in United States Treasury accounts will be reduced by $1,603,307. During that fiscal year, it is estimated that $124,600,000 of bonds will be retired, of which $124,000,000 will be for repayment of borrowings from the Treasury and $600,000 for repayment of bonds held by the public. In addition, there will be paid into the Treasury $2,290,000 representing interest due. The total effect of these fund movements will be to reduce the Government's Budget by $125,286,693.

For the fiscal year 1950, it is estimated that cash in United States Treasury accounts will be reduced by $1,029,000; that $96,450,000 of bonds will be retired, of which $96,000,000 will be for repayment of borrowings from the Treasury and $450,000 for repayment of bonds held by the public. In addition, there will be paid into the Treasury $925,000 representing interest due, producing a total reduction of the Government's Budget of $96,346,000 (statement A).

OPERATING RESULTS

For the fiscal year 1948, net operating income after losses and adjustments of valuation reserves amounted to $15,338,783 (statement B). During the year two substantial nonoperating items were taken into income: Adjustment of depreciation in connection with the sale of the Washington home office building, amounting to $590,888 which had been previously charged to expenses; and an item of $25,181,750, representing a settlement with the Treasury in accordance with the provisions of the Government Corporations Appropriation Act, 1949, in lieu of accrued dividends upon the Corporation's investment in the capital stock of the Federal Savings and Loan Insurance Corporation. These items, together with net operating income, resulted in net income for the fiscal year 1948 of $41,111,421 (statement B). For the fiscal year 1949, it is estimated that the operations of the Corporation will result in a net income of $12,459,000, and for 1950 a net income of $9,421,000 is estimated. These estimates of income will entirely eliminate the Corporation's deficit, which stood at $11,035,345 on June 30, 1948. The estimated surplus is $1,423,655 at June 30, 1949, and $10,844,655 at June 30, 1950.

FINANCIAL CONDITION

Assets.—On June 30, 1948, there were 278,189 mortgage loan and vendee accounts outstanding, amounting to $423,613,977 (statement C). It is estimated that during the current fiscal year 73,189 accounts will be removed from the Corporation's books by payment in full or through refinancing, reducing the total outstanding on June 30, 1949, to 205,000 accounts valued at $315,383,977. By the end of the fiscal year 1950, a further reduction of 73,000 accounts is anticipated, leaving an estimated 132,000 accounts amounting to $231,659,977. These estimates represent the value of outstanding accounts before the application of the reserve for losses.

On June 30, 1948, the Corporation owned or was in process of acquiring title on 42 properties, valued at $89,066. It is estimated that by the end of the current fiscal year only 4 property accounts with a value of $8,066 will remain on the books of the Corporation. By June 30, 1950, it is estimated that 7 properties, valued at $14,066, will be owned or in process of acquisition by the Corporation.

Investments of the Corporation in the share accounts of savings and loan associations have declined rapidly and special efforts are being made to encourage the institutions involved to repay these investments in advance of their call dates. Investments which total $6,704,650 on June 30, 1948, are estimated to decline by $2 million during both the current year and the budget year.

Liabilities.—Of the total of $3,489,453,550 of bonds issued for value, there remained outstanding on June 30, 1948, the sum of $247,050,775. The United States Treasury held $244 million of the total outstanding, and the balance of $3,050,775 represented matured issues held by the public but not yet presented for payment. The total amount of bonds outstanding is estimated to decline to $122,450,775 by June 30, 1949, and to $26,000,775 by June 30, 1950 (statement C).

Capital and surplus.—The Corporation's deficit of $11,035,345 on June 30, 1948, will be eliminated during the current fiscal year, and an estimated unreserved surplus of $1,423,655 will be accrued by June 30, 1949. It is estimated that this surplus will increase to $10,844,655 by June 30, 1950.

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STATEMENT A

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30,1948, 1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Advances on loans capitalized	$2,067,292		$1,761,000		$1,305,000	
Property expenditures capitalized	6,585		18,000		10,000	
Cost of acquiring property by foreclosure	22,792		18,000		8,000	
Purchases of furniture, fixtures and equipment	1,138		1,000		1,000	
Total acquisition of assets		$2,097,807		$1,798,000		$1,324,000
To expenses (statement B):						
Bond interest (U. S. Treasury)	4,431,980		2,290,000		925,000	
Administrative expenses prior to Public Law 900	2,733,543		2,134,063		1,995,328	
Pay increase, comparable to Public Law 900			165,937		149,672	
Fee services	22,167		16,000		12,000	
Maintenance and operation of acquired property	2,541		4,000		3,000	
Commissions and selling expenses	34,761		6,000		3,000	
Fidelity and casualty payments	12,687		7,000		5,000	
Total applied to expenses		7,237,679		4,623,000		3,093,000
To retirement of borrowings:						
To U. S, Treasury:						
Cash	156,845,891		124,000,000		96,000,000	
Cancellation of bonds	128,154,109					
To the public	925,675		600,000		450,000	
Total applied to retirement of borrowings		285,925,675		124,600,000		96,450,000
To increase in working capital: Working capital items other than cash in U. S. Treasury		1,507,798		2,171,307		1,726,000
Total funds applied		296,768,959		133,192,307		102,593,000
FUNDS PROVIDED						
By realization of assets:						
Repayment of principal of loans:						
Mortgage loans	91,772,860		70,000,000		54,000,000	
Vendee accounts	43,738,937		40,020,000		31,006,000	
Sale of property acquired on defaulted loans	100,936		87,000		42,000	
Sale of investments:						
Cancellation of bonds by U. S. Treasury to liquidate investment in Federal Savings and Loan Insurance Corporation	100,000,000					
Other investments	8,359,100		4,400,000		4,000,000	
Transfer of home office building to Public Buildings Administration (by cancellation of bonds)	2,381,471					
Total realization of assets		246,353,304		114,507,000		89,048,000
By income:						
Operating income:						
Interest on loans	21,897,753		16,700,000		12,285,000	
Interest on United States securities	130,615		139,000		105,000	
Dividends on investments in savings and loan associations	169,499		162,000		80,000	
Rental of acquired property	6,819		4,000		3,000	
Miscellaneous	349,355		77,000		43,000	
Total operating income (statement B)		22,554,041		17,082,000		12,516,000
Nonoperating income (cancellation of bonds by U. S. Treasury):						
Recovery of interest—Federal Savings and Loan Insurance Corporation	25,181,750					
Recovery of depreciation by transfer of home office building to Public Buildings Administration	590,888					
Total nonoperating income (statement B)		25,772,638				
By decrease in working capital: Cash in U. S. Treasury accounts		2,088,976		1,603,307		1,029,000
Total funds provided		296,768,959		133,192,307		102,593,000

EFFECT ON THE GOVERNMENT BUDGET

Checking account expenditures:						
Increase (—) or decrease of cash in U. S. Treasury accounts		$2,088,976		$1,603,307		$1,029,000
Less repayment of borrowings:						
To U. S. Treasury [1]	[1] $156,845,891		$124,000,000		$96,000,000	
To the public	925,675		600,000		450,000	
		-157,771,566		-124,600,000		-96,450,000
Adjustment to checks issued basis		-35,499				
Net budget expenditure (or credit)		-155,718,089		-122,996,693		-95,421,000
Deduct: General and special account receipts: Interest paid U. S. Treasury		4,431,980		2,290,000		925,000
Net effect on the Government Budget		-160,150,069		-125,286,693		-96,346,000

[1] Excludes $128,154,109 of bonds canceled by action of Congress, of which $2,972,359 reflects the value of buildings transferred to Public Buildings Administration and $125,181,750 reflects the transfer to the Treasury of Home Owners' Loan Corporation investment ($100,000,000) and accrued dividends ($25,181,750) in the Federal Savings and Loan Insurance Corporation.

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STATEMENT **B**

COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1948, 1949, and 19501

	1948 actual		1949 estimate		1950 estimate	
Operating income:						
Rents:						
Federal Home Loan Bank Board building	$24,788					
Acquired properties	6,819		$4,000		$3,000	
Interest on loans	21,897,753		16,700.000		12,285.000	
Interest on U. S. Government securities	130,615		139,000		105,000	
Other income:						
Dividends on investments in savings and loan associations	169, 499		162,000		80,000	
Sale of furniture, fixtures and equipment	154,529		35,000		20,000	
Miscellaneous	170,038		42.000		23,000	
Total operating income (statement A)		$22, 554,041		$17,082,000		$12,516,000
Expenses:						
Interest on bonded indebtedness—U. S. Treasury		4,431,980		2,290,000		925,000
Administrative expenses	2, 733, 543		2,134,063		1,995.328	
Pay increase, comparable to Public Law 900			165,937		149,672	
		2, 733, 543		2,300,000		2,145,000
Fee services		22,167		16,000		12,000
Maintenance and operation of acquired properties		2,541		4,000		3,000
Commissions and selling expense		34, 761		6,000		3,000
Fidelity and casualty payments		12, 687		7,000		5,000
Total expenses before depreciation, losses and charge-offs, and adjustment of valuation reserves (statement A)		7,237,679		4,623,000		3,093,000
Depreciation	5,602		1,000		1,000	
Losses and charge-offs:						
Loans receivable charged off	7,678		5,000		3,000	
Acquired security losses	6,390		12,000		2,000	
Total depreciation, losses and charge-offs		19,670		18,000		6,000
Total expenses before adjustment of valuation reserves		7, 257,349		4,641.000		3,099, 000
Net operating **income before adjustment of valuation** reserves		15,296,692		12,441,000		9, 417, 000
Increase (—) or decrease **in** valuation reserves:						
Reserve for losses on:						
Acquired security	48,829		23,000		8,000	
Accounts receivable	-6, 738		-5,000		-4,000	
Net adjustment of reserves		42,091		18,000		4,000
Net operating income **for** year		15,338,783		12,459,000		9,421,000
Nonoperating income (statement A):						
Recovery of interest—Federal Savings and Loan Insurance Corporation (cancellation of bonds by U. S. Treasury)	25,181,750					
Recovery of depreciation by transfer of home office building to Public Buildings Administration (cancellation of bonds by U. S. Treasury)	590, 888					
		25, 772, 638				
Net income **for** year		41,111,421		12,459,000		9,421,000

ANALYSIS OF SURPLUS (OR DEFICIT (-))

Balance at beginning of fiscal year	-$62,146,766	-$11,035,345	$1,423,655
Net income for year (above)	41, 111, 421	12,459,000	9,421,000
Reduction of reserve for losses on mortgage loans, interest and property	10,000.000		
Balance at end of fiscal year	-11,035,345	1,423,655	10,844,655

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STATEMENT **C**

COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
On hand and in banks	$586,308	$442,693	$400,000	$400,000
In U. S. Treasury accounts	12,077,416	9,988,440	8,385,133	7,356,133
Total cash	12,663, 724	10,431,133	8,785,133	7,756,133
Investments:				
United States securities	15,200,000	12,400,000	10,000,000	8,000,000
Capital stock—Federal Savings and Loan Insurance Corporation	100,000,000			
Savings and loan associations	12,263,750	6,704,650	4,704,650	2,704,650
Total investments	127,463,750	19,104,650	14, 704,650	10,704,650
Loans receivable:				
Loans to aid home owners:				
Mortgage loans	361,155,809	270, 672,171	201,756,171	148,544,171
Vendee accounts	195,862,268	152,941,806	113,627,806	83,115,806
Total loans receivable	557,018,077	423,613,977	315,383,977	231.659,977
Less reserve for losses	12,692,195	2.643,366	2,620,366	2,612,366
Net loans receivable	544,325,882	420,970,611	312, 763, 611	229,047,611
Accounts receivable:				
Government agencies	158,993	61, 278	40,000	40,000
Others	214, 700	149,960	120,238	84, 238
Total accounts receivable	373,693	211, 238	160, 238	124, 238
Less reserve for losses	61,600	67, 743	72,743	76, 743
Net accounts receivable	312,093	143,495	87,495	47,495
Accrued assets:				
Interest on United States securities	76,143	110, 509	157, 509	53, 509
Interest on loans	1, 520, 931	1,143,369	842,369	620,369
Total accrued assets	1, 597,074	1, 253, 878	999, 878	673, 878
Land, structures, and equipment:				
Home office building:	294,171			
Land	2, 678,188			
Building and improvements	534, 202	375, 713	301, 713	252, 713
Furniture, fixtures, and equipment	3, 506, 561	375, 713	301, 713	252, 713
Total land, structures, and equipment	1,120, 626	375, 713	301, 713	252, 713
Less reserve for depreciation				
Net, land, structures, and equipment	2,385,935			
Acquired security: Properties owned and in process of acquiring title	203,027	89,066	8,066	14,066
Deferred and undistributed charges	5,540	6,702	6,702	6,702
Total assets	688,957,025	451,999,535	337,355, 535	248, 250,535

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STATEMENT C—Continued

COMPARATIVE STATEMENT OF FINANCIAL CONDITION—Continued

	1947 actual	1948 actual	1949 estimate	1950 estimate
LIABILITIES				
Accounts payable:				
U. S. Treasury—bond interest	$354,184	$295,735	$245,735	$208,735
Other	178,330	112,869	110,869	108,869
Total accounts payable	532,514	408,604	356,604	317,604
Accrued liabilities: Accrued pay roll, etc	266,162	152,199	150,199	150,199
Trust and deposit liabilities:				
Federal tax withheld	64,862	43, 298	35,298	29,298
Funds held for borrowers	16, 553,773	14,588,904	12,188,904	10,188, 904
Other	17,281	51, 940	50,940	49,940
Total trust and deposit liabilities	16,635, 916	14,684,142	12, 275,142	10,268,142
Bonds payable:				
U. S. Treasury	529,000,000	244,000,000	120,000,000	24,000,000
Public	3,976,450	3,050, 775	2,450,775	2,000, 775
Total bonds payable	532,976,450	247,050, 775	122,450, 775	26,000, 775
Deferred and undistributed credits	442, 749	489,160	449,160	419,160
Total liabilities	550,853, 791	262,784,880	135,681,880	37,155,880
CAPITAL				
Capital stock (held by U. S. Treasury)	200,000,000	200,000,000	200,000,000	200,000,000
Surplus (or deficit (—)):				
Reserve for fidelity and casualty losses	250,000	250,000	250,000	250,000
Unreserved	-62,146, 766	-11,035,345	1,423,655	10,844,655
Net surplus (or deficit (—))	-61,896,766	-10,785,345	1,673,655	11,094,655
Total capital	138,103, 234	189,214,655	201,673,655	211,094,655
Total liabilities and capital	688,957,025	451,999, 535	337,355,535	248,250,535

SCHEDULE C-1

POSITION WITH RESPECT TO BORROWING AUTHORITY

[Fiscal years ending June 30,1948,1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
Aggregate bonds issued to date, exclusive of refundings:						
To provide capital	$477,380, 990		$477,380, 990		$477, 380, 990	
In exchange for mortgages	**2,** 688,215,850		**2,**688,215,850		**2,**688, 215,850	
Investment in shares of savings and loan associations	223,856, 710		223, 856, 710		223,856, 710	
Investment in capital stock of Federal Savings and Loan Insurance Corporation	100,000,000		100,000,000		100,000,000	
		$3,489,453, 550		**$3,**489,453, 550		**$3,**489, 453, 550
Balance of borrowing authority available		**1,**260, 546,450		**1,**260, 546,450		**1,** 260,546,450
Authorized aggregate borrowings, exclusive of refundings		**4,** 750,000,000		4,750,000,000		**4,**750,000,000

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ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in The Government Corporations Appropriation Act, 1949, and as proposed for 1950, will be found immediately following the summary statements at the beginning of part **III** of this Budget.

Administrative Expenses, **Home Owners' Loan Corporation**—

Home Owners' Loan Corporation: Not to exceed **[$2,300,000]** *$2,145,000* shall be available for administrative expenses, including health-service program as authorized by law (5 U. S. C. 150), which shall be on an accrual basis and shall be exclusive of interest paid, depreciation, properly capitalized expenditures, expenses (including services performed on a force account, contract, or fee basis, but not including other personal services) in connection with the acquisition, protection, operation, maintenance, improvement, or disposition of real or personal property belonging to said Corporation or in which it has an interest, and legal fees and expenses, and said Corporation may utilize and may make payment for services and facilities of the Federal home-loan banks, the Federal Reserve banks, the Home Loan Bank Board, the Federal Savings and Loan Insurance Corporation, and other agencies of the Government: *Provided,* That, notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of said Corporation shall be incurred, allowed, and paid in accordance with the Home Owners' Loan Act of 1933, as amended (12 U. S. C. 1461-1468) [: *Provided,* That all right, title, and interest of the Home Owners' Loan Corporation in the capital stock of the Federal Savings and Loan Insurance Corporation is hereby transferred to the Secretary of the Treasury and the Secretary of the Treasury is authorized and directed to cancel bonds of the Home Owners' Loan Corporation in an amount equal to the par value of the stock of the Federal Savings and Loan Insurance Corporation so transferred, plus accrued dividends thereon which, notwithstanding any other provision of law, shall be computed at a rate approximating the average interest cost incurred by the Home Owners' Loan Corporation on its total borrowings during each respective fiscal year: *Provided further,* That not to exceed $5,000 of the funds of said Corporation shall be available until June 30, 1952, for the payment of such expenses as the Chairman of the Home Loan Bank Board or his designee or designees may find necessary for winding up the affairs and effecting the dissolution of the United States Housing Corporation and the United States Housing Corporation of Pennsylvania].

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
For Direct Administrative Expenses			
Authorization or estimate	$3,250,000	$2,300,000	$2,145,000
Unexpended balance	516,457		
Total direct administrative expenses	2,733,543	2,300,000	2,145,000
For Reimbursable Administrative Expenses			
Reimbursements for services performed	241,244	116,062	42,820
Total administrative expenses	2,974,787	2,416,062	2,187,820
ADMINISTRATIVE EXPENSES BY ACTIVITIES			
Direct Administrative Expenses			
1. Administration:			
(a) Management	$148,991	$108,943	$91,881
(b) Administrative services	373,614	240,772	195,614
2. Accounting	817,136	597,071	544,517
3. Treasurer	545,344	456,016	402,624
4. Servicing of loan accounts and property management	731,285	618, 732	663,608
5. Pro rata share cost of administrative services rendered by:			
(a) Housing and Home Finance Agency	2,968		
(b) Home Loan B ank B oard	114,205	112,529	97,084
6. Pay increase, comparable to Public Law 900		165,937	149,672
Total direct administrative expenses	2,733,543	2,300,000	2,145,000
Reimbursable Administrative Expenses			
1. Administration:			
(a) A dministrative services	60,853		
(b) Subleasing of space to other governmental agencies	180,391	116,062	42,820
Total reimbursable administrative expenses	241, 244	116,062	42,820
Total administrative expenses	2,974,787	2,416,062	2,187,820

	1948 actual	1949 estimate	1950 estimate
ADMINISTRATIVE EXPENSES BY OBJECTS			
Direct Administrative Expenses			
Personal services:			
At rates prior to Public Law 900	$1,900,073	$1,471,934	$1,353,828
Pay increase, comparable to Public Law 900		165,937	149,672
Travel	6,566	22,000	21,000
Freight and express	40, 545	10,000	8,000
Communication services	11, 264	14,000	12,000
Penalty mail	83, 778		
Rents and utility services	409, 284	388,800	389,175
Printing and binding	46, 726	35,000	30, 641
Other contractual services:			
Repairs and alterations	13,149	5,000	5,000
Transportation within official station	343	1,000	1,000
Miscellaneous	11,407	18,000	15,000
U. S. Treasury:			
For handling retirement of existing securities	23,208	20,000	29,500
For handling of checks and bond coupons		3,200	3,600
Fiscal agents (Federal Reserve banks): Authorized depositary	3,566	4,000	4,000
Public Buildings Administration: For maintenance and operation of Federal Home Loan Bank Board building	19,940		
Housing and Home Finance Agency: Terminal leave	2,968		
Home Loan Bank Board: For services of administrative staff	113,687	109,129	94,584
General Accounting Office: For audit of accounts	17,874	12,000	12,000
Supplies and materials	29,165	20,000	16,000
Total direct administrative expenses	2, 733, 543	2,300,000	2,145,000
Reimbursable Administrative Expenses			
Personal services (at rates prior to Public Law 900)	36,613		
Travel	60		
Communication services	127		
Rents and utility services	190,061	116,062	42,820
Other contractual services—miscellaneous	35		
Supplies and materials	14,348		
Total reimbursable administrative expenses	241, 244	116,062	42,820
Total administrative expenses	2,974,787	2,416,062	2,187,820

DETAIL OF PERSONAL SERVICES	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 16. $10,000 and over:						
General manager	1	$10,000	1	$10,000	1	$10,000
Grade 15. Range $9,975 to $10,000:						
Deputy general manager	1	10,000	1	10,000	1	10,000
Deputy general manager and comptroller	1	10,000	1	10,000		
Grade 14. Range $8,180 to $9,377:						
Assistant deputy general manager and chief appraiser	1	9,377	1	.9,377	1	9,377
Auditor	1	9,123				
Grade 13. Range $7,102 to $8,060:						
Assistant auditor	1	7,378	1	7,581	1	7,820
Assistant director of personnel	1	8,060	1	8,060	1	8,060
Chief accountant			1	7,102	1	7,102
Deputy regional manager	1	8,060				
Treasurer	1	8,060	1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Administrative assistant	1	5,905	1	5,905	1	6,145
Assistant manager of loans and properties	1	6,384	1	6,384	1	6,384
Assistant treasurer	1	6,863	1	5,905	1	5,905
Assistant treasurer and deputy treasurer	1	6,863	1	6,863		
Chief accountant	1	6,863				
Chief, home office audit division	1	6,430	1	6,623	1	6,863
Financial analyst	1	6,384	1	6,623	1	6,623
Regional comptroller	1	6,6,23				
Grade 11. Range $4,902 to $5,905:						
Accountant	1	5,172	1	5,404	1	5,654
Accountant and auditor	3	16,287	2	10,808	1	5,654
Administrative assistant	1	5,404				
Cashier and assistant treasurer	1	5,404	1	5,404		
Chief, preaudit division	1	5,153				
Personnel officer	1	5,394				
Special representative	1	4,902	1	4,007	1	5,153
Supervising auditor	2	10,807				
Supervisor, loans and properties accounts subsection	1	5,404	1	5,654	1	5,654
Supervisor, purchase and supply section	1	5,153	1	5,404	1	5,404
Grade 10. Range $4,526 to $5,278:						
Accountant	3	14,455	2	9,554		
Acting cashier and assistant regional treasurer	1	4,526				
Administrative assistant	1	5,148				
Administrative officer	1	4,950	1	5,027	1	5,153
Analyst, loans and properties	1	4,777				
Supervisor, control and field section	1	4,651	1	4,777	1	4,902
Supervisor, tax and insurance section	1	5,153	1	5,278	1	5,278
Grade 9. Range $4,150 to $4,902:						
Accountant	1	4,449				
Accountant and auditor	8	35,844	4	18,605	4	18,981
Assistant supervisor accounting section	1	4,400	1	4,526	1	4,651

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Administrative Expenses, Home Owners' Loan Corporation—Con.

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 9. Range $4,150 to $4,902—Con.						
Assistant supervisor insurance section	1	$4,150	1	$4,150	1	$4,275
Assistant supervisor, tax section	1	4,198	1	4,275		
Associate financial analyst	1	4,420	1	4,526	1	4,651
General field supervisor in charge	1	4,902	1	4,902	1	4,902
Loan service analyst	5	23,401	5	23,757	5	24,135
Supervisor, forms and regulations section	1	4,362	1	4,400		
Supervisor, tax section	1	4,651				
Tabulating equipment operator supervisor	1	4,526	1	4,651	1	4,777
Grade 8. Range $3,773 to $4,526	32	133,777	20	84,999	31	127,002
Grade 7. Range $3,397 to $4,150	20	76,534	13	50,686	10	39,491
Grade 6. Range $3,021 to $3,773	31	106,147	17	59,254	11	38,997
Grade 5. Range $2,645 to $3,397	82	238,537	60	178,247	52	159,849
Grade 4. Range $2,394 to $2,845	112	289,792	58	153,733	50	136,089
Grade 3. Range $2,168 to $2,620	237	552,046	180	429,989	157	387,037
Grade 2. Range $1,954 to $2,394	249	514,412	161	340,678	112	246,715
Grade 1. Range $1,756 to $2,168	16	32,186	12	24,600	7	14,821
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Associate general counsel	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Assistant general counsel	1	9,376	1	9,377	1	9,377
Grade 6. Range $7,102 to $8,060:						
Principal attorney	3	21,546	3	21,785	2	14,684
Regional counsel	2	16,120				
Grade 5. Range $5,905 to $6,863:						
Senior attorney	7	46,990	2	13,486	1	5,905
Grade 4. Range $4,902 to $5,905:						
Attorney	1	5,905	1	5,905		
Reconditioning supervisor	1	5,162	1	5,404	1	5,654
Grade 2. Range $3,397 to $4,150	2	6,794	1	3,523	1	3,648
Grade 1. Range $2,645 to $3,397	1	2,645				
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	2	5,234	1	2,770		
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	3	8,088	2	5,541	1	2,921
Grade 3. Range $1,822 to $2,168	7	12,754	8	14,642	3	5,664
Grade 2. Range $1,690 to $2,020	2	3,893	1	1,954	1	2,020
Total permanent, departmental	873	2,442,354	585	1,660,102	476	1,410,479
Deduct lapses	485.1	1,279,688	70.6	194,811	26	62,983
Net permanent departmental (average number, net salary)	387.9	1,162,666	514.4	1,465,291	450	1,347,496
Regular pay in excess of 52-week base		12,702		5,417		5,106
Overtime and holiday pay, departmental		7,515				
Additional pay for foreign service, departmental		613		1,226		1,226
All personal services, departmental		1,183,496		1,471,934		1,353,828
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Regional manager	1	9,273				
Grade 13. Range $7,102 to $8,060:						
Deputy regional manager	1	8,060				
Grade 12. Range $5,905 to $6,863:						
Assistant manager of loans and properties	1	6,347				
Regional comptroller	2	13,246				

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 11. Range $4,902 to $5,905:						
Regional cashier and assistant regional treasurer	2	$10,653				
Supervisor, accounting section	1	5,384				
Grade 10. Range $4,526 to $5,278:						
Accountant	2	9,968				
Analyst, loans and properties	4	19,078				
Analyst, loans and properties, and receiver	2	10,556				
Assistant to comptroller	1	4,743				
Regional cashier and assistant regional treasurer	1	5,278				
Assistant regional cashier and assistant regional treasurer	1	5,278				
Supervisor, control and field section	1	4,617				
Supervisor, tax and insurance section	1	5,143				
Grade 9. Range $4,150 to $4,902:						
Accountant	3	13,433				
Assistant supervisor, accounting section	1	4,347				
Assistant supervisor, tax section	1	4,150				
General field supervisor in charge	1	4,859				
Loan service analyst	6	28,076				
Supervisor, insurance section	1	4,642				
Supervisor, tax section	2	9,284				
Tabulating equipment operator supervisor	1	4,381				
Grade 8. Range $3,773 to $4,526	50	209,177				
Grade 7. Range $3,397 to $4,150	9	33,580				
Grade 6. Range $3,021 to $3,773	18	60,301				
Grade 5. Range $2,645 to $3,397	45	133,547				
Grade 4. Range $2,394 to $2,845	107	275,323				
Grade 3. Range $2,168 to $2,620	279	644,703				
Grade 2. Range $1,954 to $2,394	379	777,413				
Grade 1. Range $1,756 to $2,168	20	40,031				
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Regional counsel	1	8,060				
Grade 5. Range $5,905 to $6,863:						
Senior attorney	2	12,694				
Grade 4. Range $4,902 to $5,905:						
Reconditioning supervisor	1	5,153				
Grade 3. Range $4,150 to $4,902:						
Attorney	1	4,150				
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	4	7,288				
Grade 2. Range $1,690 to $2,020	1	1,888				
Total permanent, field	954	2,404,104				
Deduct lapses	658.2	1,655,599				
Net permanent field (average number, net salary)	295.8	748,505				
Overtime and holiday pay, field		4,078				
Additional pay for foreign service, field		607				
All personal services, field		753,190				
Personal services at rates prior to Public Law 900		1,936,686		$1,471,934		$1,353,828
Pay increase, comparable to Public Law 900				165,937		149,672
Personal services		1,936,686		1,637,871		1,503,500
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct administrative expenses		1,900,073		1,637,871		1,503,500
Reimbursable administrative expenses		36,613				
Total of foregoing schedule		1,936,686		1,637,871		1,503,500

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PROGRAM HIGHLIGHTS

[Dollars in millions]

	1948	1949	1950
Mortgage and yield insurance applied for (number of dwelling units):			
New construction	460,318	333,500	339,000
Existing construction	185,831	207,500	221,000
Mortgage and yield insurance written:			
Number of dwelling units	323,067	462,205	391,855
Mortgage amounts insured	$2,171	$2,802	$2, 242
Improvement loans insured:			
Number of notes	1,412, 753	1,243,300	----------
Net proceeds	$625	$560	----------
Estimated outstanding balance of insurance in force, end of fiscal year:			
Improvement loans	$732	$722	$278
Mortgage insurance	$5,349	$7,183	$8,388
Acquired security or collateral:			
On hand, end of year:			
Defaulted improvement loan notes	$18.5	$27.9	$32.8
Foreclosed properties:			
Number	1,002	1,585	1,895
Amount	$4.3	$8.3	$10.5
Fee and premium income	$57.3	$66.5	$60.0

PURPOSE AND FINANCIAL ORGANIZATION

Creation and organization.—The Federal Housing Administration was created by the National Housing Act approved June 27, 1934. Although the Federal Housing Administration does not have a corporate form of organization, it was made subject to the provisions of the Government Corporation Control Act by the Housing Act of 1948 (Public Law 901, 80th Cong.).

Purposes and functions.—The purposes of the Federal Housing Administration are to stabilize the mortgage market, to improve home-financing practices, and to improve housing standards and conditions through a system of insurance of loans to finance the production, purchase, modernization, and repair of residential structures. As of June 30, 1948, a total of $9.9 billion of mortgages and $2.9 billion of property-improvement loans had been insured.

Since the passage of the Housing Act of 1948, the Federal Housing Administration is responsible for eight insurance programs, as well as some insurance of loans for refinancing of existing mortgages under section 603 which, insofar as new business is concerned, has expired. These eight are as follows:

1. *Title I.*—Insurance of loans for the alteration, repair, and improvement and, within certain limitations, construction of both residential and nonresidential properties.
2. *Section 208.*—Insurance of mortgages up to 80, 90, or 95 percent of appraised value on new and existing one-to-four-family homes.
3. *Section 207.*—Insurance of mortgages up to 80, 90, or 95 percent of value on multifamily residential rental projects.
4. *Section 608.*—Insurance of mortgages on multifamily residential rental projects on special terms designed to stimulate production of rental housing under present economic conditions.
5. *Section 609.*—Insurance of loans for the manufacture of housing by industrial processes, and short-term notes incident to sale of such housing.
6. *Section 610.*—Insurance of mortgages executed in connection with the sale by the Government of certain federally owned housing.
7. *Section 611.*—Insurance of construction loans on groups of 25 or more single-family dwellings constructed by modernized, large-scale site-construction methods.
8. *Title VII,*—Yield insurance for investors in large-scale rental housing projects.

Financial organization.—The Federal Housing Administration maintains five insurance funds: (1) the title I insurance fund, (2) the mutual mortgage insurance fund covering mortgage insurance under section 203, (3) the housing insurance fund covering insurance of mortgages under section 207, (4) the war housing insurance fund covering all title VI insuring operations, and (5) the housing investment insurance fund for operations under title VII.

All income is credited and alFexpense charged to these funds. Income is derived from insurance premiums, appraisal and miscellaneous fees, interest on investments in United States Government securities, and from the management and disposition of properties which have been acquired by the Commissioner as the result of foreclosures of insured mortgages. Expenses include: (1) insurance claims; (2) costs in connection with the acquisition, management, and disposition of foreclosed properties; and (3) administrative expenses.

Premiums have been charged for insurance on title I loans only since July 1, 1939. All other insurance programs have been income-producing since their inception.

The mutual mortgage insurance fund differs from other funds in that, in accordance with section 205, mortgages insured are grouped together with others having a like risk character and maturity date and the mortgagors in the group receive in the form of dividends any excess of fees and premiums paid over losses and expenses allocable to the group.

Insurance limitations fixed by law for the various insurance programs, and the charges against these limitations, are shown in the table below:

POSITION WITH RESPECT TO INSURANCE AUTHORITY, OCTOBER 31, 1948

[Dollars in millions]

	Authorization	Charges	Balance available
Title I:			
Outstanding insurance liability plus excess of cumulative claims paid over collections from premiums and other sources deposited with the U. S. Treasury	$200	$166.0	$34.0
Title II:			
Outstanding balance of insurance in force (charges include outstanding commitments to insure)	i 4,000	3,871.6	128.4
Title VI:			
Insurance of mortgages executed in connection with sale of war and certain other federally owned housing:			
Cumulative mortgages insured (charges include outstanding commitments to insure)	750	6.5	743.5
Insurance of war housing mortgages, veterans' emergency housing mortgages including builders' loans for modernized site-construction projects, and prefabricated housing loans:			
Cumulative mortgages and loans insured, excluding reinsurance (charges include outstanding commitments to insure)	2 5,750	5,133.2	616.8
Title VII:			
Yield insurance for investors in large-scale rental housing projects: Outstanding contingent liability	1,000	----------	1,000.0

1 Subsequently increased by the President to $5 billion.
« May be increased by the President to $6,150,000,000.

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ANALYSIS OF BUDGET PROGRAMS

The over-all effect of the Housing Act of 1948 was a marked increase in the volume of insurance business. This increased volume as projected in the budget is reflected in the following table:

UNIT APPLICATIONS (TITLES II, VI, AND VII)

	1949 original estimate (excluding Housing Act of 1948)	1949 revised estimate (including Housing Act of 1948)	1950 estimate
New construction:			
Sec. 203	154,000	240,000	275,000
Sec. 207	10,000	5,000	24,000
Sec. 608		70,000	
Sec. 609		5,000	10, 000
Sec. 611		12, 000	25, 000
Title VII		1,500	5,000
Total new construction	164,000	333, 500	339, 000
Existing construction:			
Sec. 203	132, 000	190,000	190, 000
Sec. 603	10, 000	6,000	6,000
Sees. 603-610	4,000	1,500	5,000
Sees. 608-610	31, 500	10, 000	20, 000
Total existing construction	177, 500	207, 500	221,000
Total new and existing construction	341, 500	541, 000	560, 000

It is estimated that during the fiscal year 1949,1,250,000 notes will be insured under title I. The provision of the Housing Act of 1948 which increases the maximum insurable loan under title I for the construction of small homes to $4,500 may be expected to facilitate the production of low-cost housing during fiscal year 1949. Authority for new insurance under title I expires June 30, 1949; however, it is anticipated that insurance claims under this program will continue at a substantial volume in both fiscal years 1949 and 1950.

Largest single source of Federal Housing Administration funds is the fees and initial premiums on new insurance and continuing renewal premiums on insurance in force. Fees and premiums provided $57,265,029 of funds during fiscal year 1948 and provisions from this source in fiscal years 1949 and 1950 are estimated at $66,486,078 and $59,981,634, respectively (statement A). In fiscal year 1949, it is estimated that $7,290,589 of funds will be provided by recoveries on and sale of acquired security, while $11,472,000 is expected to be derived from borrowings in the form of debentures issued in exchange for properties acquired as the result of foreclosures of insured mortgages. Correspondingly it is estimated that in fiscal year 1950 $7,027,090 will be provided by recoveries on and sale of acquired security, and $11,472,000 will be provided by issuance of debentures. Of the remainder of total funds estimated to be provided from all sources in fiscal years 1949 and 1950, the major portion will be derived from investment income and by decrease of cash balances on deposit with the Treasurer of the United States (statement A).

Funds are currently being applied largely to investment in United States Government securities, acquisition of security or collateral, administrative expenses, and to the retirement of outstanding debentures. Investment in United States Government securities is estimated at $28 million in fiscal year 1949 and $27.5 million in 1950. For acquisition of security or collateral, the estimates for the 2 fiscal years, respectively, are $25,083,280 and $22,944,600. Administrative expenses are estimated at $23,675,000 in 1949 and $22,395,000 in 1950, and debenture retirements at $13,767,100 and $11,496,750, respectively. All of these amounts, together with comparable actual figures for fiscal year 1948, appear in the statement of sources and application of funds (statement A).

ADMINISTRATIVE EXPENSES

The administrative expenses of the Federal Housing Administration consist 87 percent of personal services and 13 percent of other objects of expenditure. Of the total personal services expense approximately 30 percent is for the departmental staff and the remaining 70 percent is for the staff of the 68 field insuring offices, 12 service offices, and 40 valuation stations.

The departmental staff is engaged in the administration of the insurance programs; in the maintenance of architectural, valuation, mortgage credit, and other technical standards; in the supervision of field office insuring operations; and in legal, fiscal, budget, personnel, procurement, and other service functions. The field staff is engaged almost entirely in examination of new mortgage insurance applications, the inspection of properties offered as security for the mortgages, and the actual insurance of the mortgages. Field personnel requirements are thus directly affected by the volume of insurance applications which constitutes the major portion of Federal Housing Administration's work load. For 1949 it is estimated that insurance applications covering 536,000 dwelling units will be processed in the field. Inspection of properties constructed as a result of these applications is augmented by inspection during the current fiscal year of a large number of properties being constructed under insurance commitments issued under title VI during fiscal year 1948. The result is an unusually heavy inspection work load during the current fiscal year. The financial outcome of the Administration's insurance activities in the long run is critically dependent upon the care and thoroughness with which properties constituting the underlying security for its insurance risks are inspected.

As has been noted above, the approval on August 10, 1948, of the Housing Act of 1948 added new programs and amended old programs creating a work load not provided for in the 1949 administrative expense authorization. The Congress gave timely recognition to the increased administrative expense requirements of the Federal Housing Administration resulting from this new legislation and provided temporary relief through the passage of Public Law 904 which authorized the use of $2,100,000 of Federal Housing Administration's fourth quarter funds during the first three quarters of the current fiscal year. This action did not increase the administrative expense authorization for fiscal year 1949, but did permit necessary increases in staff during the first three quarters of the year at the expense of a deficiency in the fourth quarter. Since the actual authorization was not increased, Federal Housing Administration, following the usual practice in submitting the budget, has limited fiscal 1949 expenses in the administrative expense schedules to the amount actually authorized plus the proposed supplemental cost of the pay increase authorized by Public Law 900. The actual number of positions required to carry the full work load is shown in the administrative expense tables but the "lapse" figure has been increased to the extent necessary to scale down administrative expenses to $20,430,000 of which $19 million was actually authorized and $1,430,000 is for the pay increase. In reality, however, budget requirements for administrative expenses for fiscal 1949 amount to $23,-800,000 of which $1,688,000 is for the pay increases pursuant to Public Law 900. These budget requirements are included in statements A and B,

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In fiscal year 1950 an estimated 550,000 unit applications will be processed in the field. Although a slightly larger work load is projected for 1950 than for 1949, it is assumed that increased productivity will permit it to be processed under an administrative expense budget somewhat smaller than estimated administrative expenses for fiscal 1949. The total administrative expenses for fiscal 1950 are estimated at $22,500,000, of which $1,623,520 is for the pay increase. Of the remaining $20,876,480, $17,918,030 is for personal services and the remaining $2,958,450 is for other objects of expenditure. Because capitalized furniture and equipment purchases are included in the administrative expenses limited by the annual authorization language, authorization amounts differ somewhat from administrative expense amounts shown in statements A and B.

EFFECT ON GOVERNMENT BUDGET

For the fiscal year 1949, net checking account expenditures are estimated at $3,998,654 and general and special account expenditures at $1 million, while repayments to the United States Treasury (recoveries on title I claims) are.expected to amount to $201,205, resulting in a net effect of increasing the Government Budget by $4,797,449. For the fiscal year 1950, net expenditures from checking accounts are estimated at $6,786,302 and repayments to the United States Treasury are estimated at $105,300, with the net effect of increasing the Government Budget by $6,681,002 (statement A).

OPERATING RESULTS

Income and expenses.—As shown in statement B, net income from all insurance programs during the fiscal year 1948, before adjustment of valuation and operating reserves, was $39,316,622. For the fiscal year 1949 it is estimated that net income will be $45,177,705, due mostly to an increase in fees and premiums from, a larger volume of insurance to be underwritten, and that for the fiscal year 1950 it will amount to $40,648,747. The reduction in net income for 1950 results mainly from the loss of fee and premium income under titles I and VI because of the expiration of authority to insure new loans under title I after June 30, 1949, and under section 608 of title VI after March 31, 1949.

As of June 30, 1948, as shown in statement C, $136,660,776 was available as the reserve for future insurance losses and expenses in connection with the insurance contracts in force. (Funds available for this purpose had formerly been included under the classification "surplus." The classification "reserves for contingent losses, expenses, and other charges" reflected on statement C was adopted as more descriptive of the purpose for which the funds are available, and the 1947 statement adjusted for comparability.) The net increases in valuation and operating reserves for the fiscal year 1948 amounted to $33,905,977; and are estimated at $44,172,420 and $35,770,446 for 1949 and 1950, respectively. The major portion of these increases is in the reserve for contingent losses, expenses, and other charges (statements B and C).

FINANCIAL CONDITION

The comparative statement of financial condition, statement C, is a combined balance sheet of all Federal Housing Administration funds.

Assets.—As of June 30, 1948, the assets of all funds totaled $216,972,562 and are estimated to reach $249,727,544 and $280,133,374 at the end of the fiscal years 1949 and 1950, respectively. The principal assets consist of cash, investments, loans receivable, and acquired security or collateral.

Liabilities.—Of the $169,977,192 total liabilities at June 30, 1948, $136,660,776 represent operating reserves for contingent losses, expenses, and other charges; $27,149,286, debentures payable in connection with the settlement of claims for insurance; and $6,167,130, current liabilities. It is estimated that by the end of the fiscal year 1949 total liabilities will amount to $200,928,094, of which $169,820,547 will represent operating reserves; $24,854,186, debentures payable; and $6,253,361, current liabilities. By the end of the fiscal year 1950 total liabilities are expected to reach $226,560,923, consisting of $195,376,187 operating reserves, $24,829,436 debentures payable, and $6,355,300 current liabilities.

Paid-in surplus.—The paid-in surplus of $15 million shown as of June 30, 1948, 1949, and 1950, consists of the original allocations by the Reconstruction Finance Corporation of $10 million to establish the mutual mortgage insurance fund and $5 million to establish the war housing insurance fund, as provided by the National Housing Act, as amended.

Expended appropriations.—Net expended appropriations as shown in statement C, amounted to $64,811,400 at June 30, 1948, and are estimated at $65,610,300 and $65,505,000 at the close of the next 2 fiscal years. These amounts represent funds advanced by the Reconstruction Finance Corporation to meet salaries and expenses of the Administration in the early years and to pay claims on title I notes, pursuant to the provisions of the National Housing Act of June 27, 1934, as amended, and subsequent appropriation acts. At June 30, 1949 and 1950, they also include $1 million appropriated from general funds in the United States Treasury to initiate the housing investment insurance fund established by the Housing Act of 1948.

Obligations of the Reconstruction Finance Corporation have been canceled by the Secretary of the Treasury in amounts equivalent to the Corporation's advances to the Federal Housing Administration.

Earned surplus (deficit).—The general reinsurance account was established in the mutual mortgage insurance fund by the National Housing Act to absorb any losses or expenses of group accounts which lack sufficient funds of their own, and to meet any general expenses with respect to mutual mortgage insurance not charged against group accounts. Although the general reinsurance account is shown on statement C with a deficit of $13,797,551 at June 30, 1948, $12,667,689 and $7,716,318 at June 30, 1949 and 1950, respectively; when the paid-in surplus of $10 million and the net expended appropriations of $31,990,813 pertaining to the general reinsurance account are added, this account had a credit balance of $28,193,262 at June 30, 1948, which balance is estimated to increase to $29,323,124 by June 30, 1949, and $34,274,495 by June 30, 1950.

The unreserved deficit of $19,018,584 at June 30, 1948, $19,143,161 at June 30, 1949, and $19,216,231 at June 30, 1950, respectively, is attributable to title I operations from July 1, 1934, to June 30, 1939, during which time the Administration was not authorized to collect insurance premiums on loans insured under this title.

Capital.—Total capital of all Administration funds amounted to $46,995,370 at June 30,1948, and is estimated to increase to $48,799,450 by the end of the fiscal year 1949, and to $53,572,451 by the end of the fiscal year 1950 (statement C),

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STATEMENT A

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30,1948, 1949, 1950]

	1948 actual		1949 estimate		1950 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Investment in U. S. Government securities	$48,075,086		$28,000,000		$27, 500,000	
Investment in stock of rental housing corporations	52,200		120,945		74,400	
Furniture and equipment	143,491		125,000		105,000	
Acquired security or collateral	10, 756,066		25,083, 280		22, 944, 600	
Total acquisition of assets		$59, 026, 843		$53,329, 225		$50, 624, 000
To expenses: (statement B)						
Interest on debentures charged insurance funds	464, 715		483,327		509, 502	
Administrative expenses—operating costs:						
Authorization, prior to Public Law 900	19, 922, 678		i 18,875,000		i 20, 771, 480	
Pay increase, comparable to Public Law 900			1,430,000		1, 623, 520	
Proposed supplemental estimate, prior to Public Law 900			3,112,000			
Pay increase (supplemental), comparable to Public Law 900			258,000			
Miscellaneous expenses	37,684					
Total applied to expenses		20,425,077		24,158,327		22,904, 502
To retirement of borrowings and capital and distribution of surplus:						
Debentures retired	11, 352, 550		13,767,100		11,496, 750	
Eepayment of expended appropriations to U. S. Treasury	560, 594		201, 205		105, 300	
Participation dividends declared	4,048,826		6,087,001		5, 818,419	
Total applied to retirement of borrowings and capital and distribution of surplus		15,961, 970		20, 055,306		17, 420, 469
To increase in working capital:						
Cash in Treasury checking accounts	8,046,904					
Appropriated funds	2					
Other working capital items					12, 471	
Total increase in working capital		8,046,906				12,471
Total funds applied		103,460,796		97,542,858		90,961,442
FUNDS PROVIDED						
By realization of assets:						
U. S. Government securities redeemed	32,440,000					
Amortization of purchase premiums on U. S. Government securities	18,872		15,579		14, 060	
Stock in rental housing corporations redeemed	2,800		2,350		4,600	
Sale of acquired security	2, 269, 980		1,032,849		1, 535, 570	
Recoveries on acquired security	6,610,515		6, 257,740		5,491, 520	
Sale of furniture and equipment	29,973		10,153		10,000	
Total realization of assets		41,372,149		7,318,671		7,055,750
By income: (statement B):						
Interest from U.S. Government securities	3,239,787		3,755,276		4,446,790	
Other interest and dividends	860,180		1,138,315		1,162,216	
Fees and premiums	57,265,029		66,486,078		59,981,634	
Miscellaneous income	32,227		29,600		32,000	
Total provided by income		61,397,223		71,409,269		65, 622, 640
By borrowings, capital and surplus subscriptions, and appropriations:						
Debentures issued (including authorized and in audit)	124,250		11,472,000		11,472,000	
Allocation from appropriation for housing investment insurance fund			1,000,000			
Total provided by borrowings, capital and surplus subscriptions, and appropriations		124,250		12,472,000		11,472,000
By decrease in working capital:						
Cash in Treasury checking accounts			6,293,754		6,811,052	
Appropriated funds			105			
Other working capital items	567,174		49,059			
Total decrease in working capital		567,174		6,342,918		6,811,052
Total funds provided		103,460,796		97,542,858		90,961,442

i Furniture and equipment included in limitation but capitalized, appears above under funds applied to acquisition of assets.

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STATEMENT A—Continued

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS—Continued

EFFECT ON THE GOVERNMENT BUDGET

	1948 actual		3949 estimate		1950 estimate	
Checking account expenditures:						
Increase (—) or decrease of cash in Treasury checking accounts	-$8,046,904		$6,293,754		$6,811,052	
Net funds borrowed from or repaid to the public	-11,228,300		-2,295,100		-24,750	
		$19, 275, 204		$3, 998, 654		$6,786.302
Adjustment to checks issued basis		273, 738				
Net expenditure (or credit) in checking accounts		-19,001,466		3,998,654		6,786,302
General and special account expenditures: Allocation to Federal Housing Administration from appropriation for Housing Investment Insurance Fund				1,000,000		
Total expenditure (or credit (—)) in Budget accounts		-19,001,466		4,998,654		6,786,302
Deduct: General and special account receipts:						
Payments to U. S. Treasury		560, 594		201, 205		105,300
Net effect on Government Budget		-19,562,060		4,797,449		6,681,002

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STATEMENT B

COMPARATIVE STATEMENT OF INCOME AND EXPENSE

[Fiscal years ending June 30,1948,1949,1950]

	1948 actual		1949 estimate		1950 estimate	
Tncome:						
Interest income on XJ. S. Government securities		$3,239,787		$3,755,276		$4, 446,790
Other interest and dividends		860,180		1,138,315		1,162,216
Fees and premiums:						
Fees	$15,411,205		$14,545,600		$11,328,950	
Premiums	41,853,824		51,940,478		48,652, 684	
Total fees and premiums		57,265,029		66,486,078		59,981,634
Miscellaneous Income		32,227		29,600		32,000
Total income (statement **A**)		61,397,223		71,409,269		65, 622. 640
Expenses:						
Interest on debentures charged insurance funds	464,715		483,327		509, 502	
Administrative expenses—operating costs:						
Authorization, prior to Public Law 900	19,922,678		18,875,000		20,771,480	
Pay increase, comparable to Public Law 900			1,430,000		1, 623, 520	
Proposed supplemental estimate, prior to Public Law 900			3,112,000			
Pay increase (supplemental), comparable to Public Law 900			258,000			
Miscellaneous expenses	37,684					
Total expenses before depreciation, losses and charge-offs, and adjustment of valuation and operating reserves (statement A)		20,425,077		24,158,327		22,904, 502
Depreciation on furniture and equipment	80,211		102, 099		107,000	
Losses and charge-offs:						
Loss on sale of acquired properties	43,904		869, 638		461,391	
Loss (or profit (—)) on equipment	-17,841		1,500		1,000	
Loss on defaulted Title I notes	1, 549, 250		1,600,000		1,500,000	
Total depreciation, losses and charge-offs		1,655, 524		2,073,237		2,069,391
Total expenses before adjustment of valuation and operating reserves		22,080,601		26, 231, 564		24,973,893
Net income before adjustment of valuation and operating reserves		39,316,622		45,177,705		40,648,747
Increase (—) or decrease in valuation and operating reserves:						
Valuation reserves:						
Mortgage notes	57,796		-45, 545		-76,618	
Real properties	501,363		-684,090		-396,569	
Defaulted Title I notes	-2, 755,437		-4,196,013		-3,923,200	
Operating reserves:						
Credit balance of group accounts distributed as participation dividends	-4,048, 826		-6,087,001		-5,818,419	
Contingent losses, expenses, and other charges	-27, 660, 873		-33,159,771		-25,555,640	
Net adjustment of reserves		-33,905,977		-44,172,420		-35, 770,446
Net income for the year		5,410,645		1,005,285		4,878,301

ANALYSIS OF SURPLUS (OR DEFICIT (-))

Balance at beginning of fiscal year	-$20,231,773		-$19,018,584		-$19,143,161	
Net income for the year (above)	5,410,645		1,005,285		4,878,301	
Balance before adjustment		-$14,821,128		-$18,013,299		-$14,264,860
Adjustment of surplus reserves: General reinsurance account		-4,197,456		-1,129,862		-4,951,371
Balance at end of fiscal year		-19,018,584		-19,143,161		-19,216,231

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STATEMENT C

COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948, 1949, 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
Checking accounts with U. S. Treasury	$37, 453, 713	$45, 518, 534	$39, 506,397	$32,695,345
Trust accounts with U. S. Treasury	299, 534	281,617		
Total cash	37, 753, 247	45,800,151	39, 506,397	32, 695,345
Appropriated funds	103	105		
Investments:				
U. S. Government securities (amortized)	120, 518, 679	136,134,893	164,119,314	191,605, 254
Stock in rental housing corporations	31,105	80,505	199,100	268,900
Total investments	120,549, 784	136, 215,398	164,318,414	191,874,154
Loans receivable:				
Mortgage notes and sales contracts	26,469, 844	23,064, 651	25, 576,400	29, 901, 500
Less reserve for losses	441, 501	383, 705	429, 250	505,868
Net loans receivable	26,028,343	22, 680, 946	25,147,150	29,395, 632
Accounts and notes receivable:				
Accounts receivable from Government agencies	38,343	63,052	20,000	20,000
Other accounts receivable	767	476	300	100
Total accounts receivable	39,110	63, 528	20,300	20,100
Accrued assets:				
Interest on U. S. Government securities	620,078	497,055	560,000	660,000
Interest on mortgage notes and sales contracts	89,790	77,285	89,490	99,100
Total accrued assets	709,868	574,340	649,490	759,100
Commodities, supplies and materials: Supplies held for use	101,787	108,193	108,193	108,193
Land, structures, and equipment:				
Furniture and equipment	1,443,906	1,540,153	1,645,000	1, 730,000
Less reserve for depreciation	730,523	778,901	871,000	968,000
Net furniture and equipment	713,383	761, 252	774,000	762,000
Acquired security or collateral:				
Heal estate (at cost plus expenses to date)	7,478,020	4,330,626	8,260,281	10,533,300
Less reserve for losses	1,239,154	737,791	1,421,881	1,818,450
Net real estate	6,238,866	3,592,835	6,838,400	8, 714,850
Defaulted title I notes	11,633,877	18,472,151	27,852,300	35,209,300
Less reserve for losses	8,554,650	11,310,087	15,506,100	19,429,300
Net defaulted title I notes	3,079,227	7,162,064	12,346,200	15,780,000
Net acquired security or collateral	9,318,093	10, 754,899	19,184,600	24,494,850
Deferred charges: Prepaid expenses	25, 330	13, 750	19,000	24,000
Total assets	195, 239,048	216,972, 562	249, 727, 544	280,133,374

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STATEMENT C—Continued

COMPARATIVE STATEMENT OF FINANCIAL CONDITION—Continued

{As of June 30, 1947, 1948,1949, 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
LIABILITIES				
Accounts payable:				
Accounts payable to Government agencies	$46,119	$10, 737	$10,000	$15,000
Vendors' bills payable	1,796,935	1,469, 658	1,559,500	1,663,800
Participation dividends payable	1,078, 570	1, 961,832	1,900,000	1,750,000
Total accounts payable	2,921,624	3,442, 227	3,469,500	3,428,800
Accrued liabilities: Interest on debentures	511, 209	366, 511	249,000	285,000
Trust and deposit liabilities:				
Excess proceeds of sale—Government agencies	30, 526	65,343	71,500	81,400
Excess proceeds of sale—other	574, 706	806, 905	899, 800	1,020,600
Deposits held for mortgagors and lessees	319,252	517, 596	645,900	568, 500
Undistributed receipts	15,894	14, 606	13, 200	11,000
General Fund receipts in process of deposit	284, 771	268,714	152,426	103, 500
Employees'pay roll deductions for taxes, bonds, etc	635,040	592, 625	650,000	750,000
Unexpended advance from National Housing Agency	343, 558	548		
Total trust and deposit liabilities	2, 203,747	2, 266,337	2,432, 826	2,535,000
Bonds, debentures, and notes payable:				
Debentures payable (issued and outstanding)	38, 210, 236	27,064, 586	24, 586,186	24,277,436
Debentures payable (authorized and in audit)	167,350	84, 700	268,000	552,000
Total bonds, debentures, and notes payable	38,377, 586	27,149,286	24,854,186	24,829,436
Deferred and undistributed credits	79,660	92,055	102,035	106,500
Other liabilities: Reserves for contingent losses, expenses and other charges [1]	108,999,903	136,660,776	169,820,547	195,376,187
Total liabilities	153,093, 729	169,977,192	200, 928,094	226, 560,923
CAPITAL				
Paid-in surplus: (Allocations from Reconstruction Finance Corporation)	15,000,000	15,000,000	15,000,000	15,000,000
Appropriations:				
Expended appropriations (gross)	83, 697, 671	83, 696,382	84, 696, 487	84,696,487
Less repayments to U. S. Treasury	*IS*, 325, 675	18, 884,982	19,086,187	-19,191,487
Net expended appropriations	65,371, 996	64, 811,400	65, 610,300	65, 505,000
Unexpended	103	105		
Total appropriations	65, 372, 099	64,811, 505	65, 610,300	65, 505,000
Earned surplus (or deficit (—)):				
Reserved: General reinsurance account	-17,995,007	-13, 797, 551	-12,667,689	-7, 716, 318
Unreserved	-20, 231, 773	-19,018,584	-19,143,161	-19,216,231
Total earned surplus (or deficit (—))	-38, 226, 780	-32, 816,135	-31,810,850	-26, 933, 549
Total capital	42,145,319	46, 995,370	48, 799,450	53, 572,451
Total liabilities and capital	195, 239,048	216, 972, 562	249, 727, 544	280,133,374

[1] In the absence of sufficient experience to permit accurate estimation of insurance losses the amount shown represents accumulations available for losses, expenses, and other charges.

SCHEDULE C-1

POSITION WITH RESPECT TO BORROWING AUTHORITY

	1948 actual	1949 estimate	1950 estimate
Outstanding debentures payable at end of year (statement C)	$27,064,586	$24, 586,186	$24,277,436
Balance of borrowing authority available	0)	0)	(0
Authorized borrowings	(1)	(1)	(1)

[1] The Federal Housing Administration has no authority to borrow cash. It is authorized by law to issue debentures in exchange for mortgages or properties acquired as a result of default by mortgagors. The amount of debentures so issued is not specifically limited by law, but is indirectly restricted by limitations of insurance authority which, by limiting potential insurance liability, have the effect of restricting potential debenture issues.

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ESTIMATES OF APPROPRIATION

Housing Investment Insurance Fund, Treasury Department—

[To enable the Secretary of the Treasury to make available to the Federal Housing Administration for credit to the Housing Investment Insurance Fund as provided in the Housing Act of 1948, $10,000,000, to remain available until expended.] *(Supplemental Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$10,000,000	
Prior year balance available			$9,000,000
Transferred to "Housing investment insurance fund, Treasury Department (transfer to Federal Housing Administration)"		-1,000,000	
Total available for obligation		9,000,000	9,000,000
Balance available in subsequent year		-9,000,000	-9,000,000
Total obligations			

Housing Investment Insurance Fund, Treasury Department (transfer to Federal Housing Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Housing investment insurance fund, Treasury Department"		$1,000,000	
Paid into "Housing investment insurance fund, revolving fund collections, Federal Housing Administration"		-1,000,000	
Total obligations			

Supplies, Materials, Etc., War Housing Insurance Fund, Federal Housing Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$6,598	$6,510	
Returned to "War housing insurance fund, Federal Housing Administration"		-5,615	
Total available for obligation	6,598	895	
Balance available in subsequent year	-6,510		
Total obligations	88	895	
OBLIGATIONS BY OBJECTS			
08 Supplies and materials	$88	$895	

Trust accounts:

Unearned Collections, Title I, National Housing Act, as amended—

Represents funds collected by the Federal Housing Administration in error or in excess of amounts due; available for the refunding thereof (48 Stat. 1232).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$7,503	$6,732	
Balance available in subsequent year	-6,732		
Total obligations	771	6,732	
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	$771	$6,732	

Expenses on Real Properties Acquired Under Insurance Granted Prior to July 1, 1939, Title I, National Housing Act—

Represents funds collected by the Federal Housing Administration for the payment of taxes, hazard insurance, etc., on real properties acquired and subsequently sold under title I of the National Housing Act.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$9,087	$6,158	
Balance available in subsequent year	-6,158		
Total obligations	2,929	6,158	
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$2,929	$6,158	

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in The Government Corporations Appropriation Act, 1949, and as proposed for 1950, will be found immediately following the summary statements at the beginning of part III of this Budget.

Salaries and Expenses, Federal Housing Administration, Housing and Home Finance Agency—

Federal Housing Administration: In addition to the amounts available by or pursuant to law (which shall be transferred to this authorization) for the administrative expenses of the Federal Housing Administration in carrying out duties imposed by or pursuant to law, not to exceed [$19,000,000] *$22,500,000* of the various funds of the Federal Housing Administration as follows: (1) The mutual mortgage insurance fund; (2) the housing insurance fund; (3) the account in the Treasury comprised of funds derived from premiums collected under authority of section 2 (f), title I of the National Housing Act, as amended (12 U. S. C. 1701); [and] (4) the war housing insurance fund; *and (5) the housing investment insurance fund* shall be available for expenditure, in accordance with the provisions of said Act for the administrative expenses of the Federal Housing Administration, including *purchase of not to exceed one passenger motor vehicle, for replacement only;* not to exceed $1,500 for periodicals and newspapers; not to exceed $1,500 for contract actuarial services; and health-service program as authorized by law (5 U. S. C. 150): *Provided*, That necessary expenses of the Administration (including services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, protection, completion, operation, maintenance, improvement, or disposition of real or personal property of the Administration acquired under authority of titles I, II, [and] VI, *and VII* of said National Housing Act, shall be considered as nonadministrative for the purposes hereof: *Provided further*, That, except as herein otherwise provided, the administrative expenses and other obligations, including nonadministrative expenses, of the Administration shall be incurred, allowed, and paid in accordance with the provisions of said Act of June 27, 1934, as amended (12 U. S. C. 1701).

[Funds made available by the Government Corporations Appropriation Act, 1949, for administrative expenses of the Federal Housing Administration for the fiscal year 1949, shall be available for administrative expenses of the Federal Housing Administration in connection with the Housing Act of 1948 in such amounts as may be approved by the Director of the Bureau of the Budget (but not exceeding in the aggregate $2,100,000) and the amounts so approved by the Director of the Budget may be transferred from funds available within such limitations as may be affected hereby for the last quarter of the fiscal year 1949 and obligated during the first three quarters of such fiscal year; and the sources of funds for such administrative expenses shall include the Housing Investment Insurance Fund created by the Housing Act of 1948.] *(The Government Corporations Appropriation Act, 1949; Supplemental Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Limitation or estimate	$20,200,000	$19,000,000	$22,500,000
Proposed supplemental estimate due to pay increase		1,430,000	
Transferred to "Penalty mail costs, Housing and Home Finance Agency"	-70,000		
Advanced to "Salaries and expenses, Office of Administrator, Housing and Home Finance Agency"	-12,625		
Total available for obligation	20,117,375	20,430,000	22,500,000
Unexpended balance	-143,231		
Total direct obligations	19,974,144	20,430,000	22,500,000
For Reimbursable Obligations			
Reimbursements for services performed	150,920	110,000	112,950
Total obligations	20,125,064	20,540,000	22,612,950
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Title I activities	$1,413,240	$1,890,500	$1,048,700
2. Sec. 203 activities	6,957,197	11,464,600	15,706,180
3. Sec. 207 activities	87,051	395,200	866,900
4. Title VI activities	11,516,656	5,149,000	3,035,400
5. Title VII activities		100,700	219,300
6. Pay increase, comparable to Public Law 900		1,430,000	1,623,520
Total direct obligations	19,974,144	20,430,000	22,500,000
Reimbursable Obligations			
1. Priorities and permit program	40,160		
2. Operation of joint switchboard	62,456	60,200	60,500
3. Rent of space	48,304	49,800	49,800

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Salaries and Expenses, Federal Housing Administration, Housing and Home Finance Agency—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
Reimbursable Obligations—Continued			
4. Pay increase, comparable to Public Law 900			$2,650
Total reimbursable obligations	$150,920	$110,000	112,950
Total obligations	20,125,064	20,540,000	22,612,950
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	$17,155,165	$16,242,840	$17,918,030
Pay increase, comparable to Public Law900		1,430,000	1,623,520
02 Travel	961,389	871,600	998,800
03 Transportation of things	34,940	37,900	36,575
04 Communication services	252,309	215,000	253,900
05 Bents and utility services	927, 711	1,006,000	1,036,000
06 Printing and binding	199,518	210,000	209,710
07 Other contractual services	97,489	98,300	99,000
08 Supplies and materials	209,939	193,360	219,465
09 Equipment	135,684	125,000	105,000
Total direct obligations	19, 974,144	20,430,000	22,500,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	61,348	22,200	22,500
Pay increase, comparable to Public Law 900			2,650
02 Travel	256		
04 Communication services	36,331	38,000	38,000
05 Rents and utility services	50,170	49,800	49,800
07 Other contractual services	40		
08 Supplies and materials	2,775		
Total reimbursable obligations	150,920	110,000	112, 950
Total obligations	20,125,064	20,540,000	22,612,950

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. $10,000 and over:						
Commissioner	1	$10,000	1	$15,000	1	$15,000
Grade 15. Range $9,975 to $10,000:						
Assistant commissioner, administrative services	1	10, 000	1	10,000	1	10,000
Assistant commissioner, field operations	1	10,000	1	10,000	1	10,000
Assistant commissioner, rental housing and property management	1	10,000	1	10,000	1	10,000
Assistant commissioner, title I	1	10, 000	1	10,000	1	10,000
Assistant commissioner, underwriting	1	10,000	1	10,000	1	10,000
Assistant to commissioner	1	9,975	1	9,975	1	10,000
Assistant to assistant commissioner, underwriting	1	10,000	1	10,000	1	10,000
Assistant to assistant commissioner, underwriting (technical)	1	9,975	1	10, 000	1	10,000
Comptroller	1	10,000	1	10,000	1	10,000
First assistant commissioner	1	10,000	1	10, 000	1	10,000
Special assistant to assistant commissioner, field operations	1	10,000	1	10,000	1	10,000
Zone commissioners	4	39, 925	4	39, 925	4	40,000
Grade 14. Range $8,180 to $9,377:						
Assistant to assistant commissioner, administrative services	1	9,377	1	9,377	1	9,377
Assistant to assistant commissioner, field operations	1	8,479	1	8,479	1	8,778
Assistant to the commissioner	1	9,377				
Assistant to assistant commissioner, rental housing and property management	1	8,180	1	8,479	1	8,479
Assistant to comptroller	1	8,778	1	8,778	1	9,077
Assistant zone commissioner	4	32, 720	4	33,019	4	33,019
Budget officer	1	8,479	1	8,778	1	8,778
Chief property manager	1	8,479	1	8,479	1	8,479
Construction supervisor	1	8,180	1	8,180	1	8,180
Director of personnel	1	8,479	1	8,479	1	8,778
Mortgage credit supervisor	1	8,479	1	8,479	1	8,479
Underwriting supervisor	14	117,467	10	85,687	10	85,687
Valuation engineer	1	8,479			1	8,479
Grade 13. Range $7,102 to $8,060:			1	8,479		
Accountant	1	7,581			1	7,581
Assistant chief, property management	1	7,342	1	7,581		
Assistant director of personnel	1	7,820	1	7,581	1	8,060
Assistant to first assistant commissioner	1	7,102	1	7,820		
Chief administrator, planning unit	1	7,342	1	7,342		
Chief investigator	1	7,342	1	7,342	1	7,581
Chief, liquidation section	1	7,102	1	7,581	1	7,342
Chief of procedure and examination section	1	7,342	1	7,342		
Chief of title I operations	1	7,342	1	7,581	1	7,581

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 13. Range $7,102 to $8,060—Con.						
Credit analyst			1	$7,102	1	$7,102
Information specialist	1	$8,060				
Office manager	1	7,342	1	7,342	1	7,581
Organization and methods examiner	1	7,581	1	7,581	1	7,581
Property management representative	1	7,342	1	7,342	1	7,342
Underwriting analyst	1	7,581	1	7,581	1	7,581
Valuation supervisor			2	14,204	2	14,204
Grade 12. Range $5,905 to $6,863:						
Accountant	3	18,195	3	18, 913	3	18, 913
Assistant chief investigator	1	6,384	1	6, 384	1	6,623
Assistant chief, title I operations	1	5,905	1	5,905	1	5,905
Assistant office manager	1	6,145	1	6,145	1	6, 384
Assistant to assistant commissioner, title I	1	6,145	1	6,145	1	6,145
Assistant to assistant zone commissioner	4	25,777	4	25,056	4	25,056
Assistant to the comptroller	1	6,384	1	6, 384	1	6, 384
Audit supervisor	1	6,145	1	6, 384	1	6, 384
Budget analyst	1	6, 863	1	6,863	2	13,726
C hief classification officer	1	6,145	1	6, 384	1	6, 384
Chief insurance examiner	1	5,905	1	6,145	1	6,145
Chief placement officer	1	5,905	1	6,145	1	6,145
Cost accountant	5	30,724	4	24, 578	4	25,318
C onstruction supervisor	3	19,151	4	25,295	4	25, 295
Credit examiner	1	6,145	1	6, 384	1	6, 384
Executive assistant	1	5,905	1	5,905	1	6,145
Information and editorial specialist	1	5,905	1	6,145	1	6,145
Mortgage credit supervisor	3	19,152	3	19,391	3	19,391
Mortgage service representative	1	5,905	1	6,145	1	6,145
Organization and methods examiner	2	12, 289	2	12,289	2	12,768
Property manager	1	6,384	1	6,384	2	12,289
Statistical officer	1	6,145	1	6,145	1	6,145
Title I representative	1	5,905	1	6,145	1	6,145
Underwriting analyst	1	6,863	1	6,863	1	6,863
Underwriting supervisor	57	353,269	1	5,905	1	5,905
Valuation supervisor	3	20,349	4	26, 254	4	26,254
Grade 11. Range $4,902 to $5,905:						
Accountant	5	26,016	5	26,016	5	26.266
Assistant chief classification officer	1	5,905	1	5,905	1	5,905
Assistant chief, liquidation section	1	5,404	1	5,654	1	5,654
Assistant chief placement officer	1	5,404	1	5,654	1	5,654
Audit supervisor	2	10,557	2	10, 557	2	10,557
Chief of duplicating section	1	5,153	1	5,153	1	5,153
Chief of tabulating section	1	5,905	1	5,905	1	5,905
Credit examiner	2	10, 055	2	10, 306	2	10, 557
Field examiner	5	26,517	5	27,017	5	27.267
Information and editorial specialist	1	5,905	1	5,905	1	5,905
Insurance examiner	1	5,654	1	5,654	1	5,654
Investigator	1	5,404	1	5,404	2	10, 306
Personnel officer			4	19, 608	4	19,608
Procedure analyst	1	5,404				
Property manager	1	5,153				
Purchasing and property officer	1	4,902	1	5,153	1	5,153
Racial relations adviser	5	29,525	5	29,525	4	23,620
Reconditioning inspector	1	5,153				
Rental project supervisor	3	16,963	4	22,115	4	22,365
Rental project supervisor, corporate relations	1	5,153	1	5,153	1	5,153
Statistical officer	3	14,957	3	15,458	3	15,458
Title I financial representative	5	25,764	5	26,014	5	26,264
Underwriting supervisor	26	137,233				
Visual information specialist	1	5,153	1	5,153	1	5,404
Grade 10. Range $4,526 to $5,278:						
Accountant	3	13,828	5	22,880	5	23,005
Assistant chief classification officer	1	4,651				
Audit supervisor	2	9,679	1	4,902	1	4,902
Chief of field supervision unit	1	4,526	1	4,651	1	4,651
Mortgagee examiner	1	4,526	1	4,526	1	4,526
Grade 9. Range $4,150 to $4,902:						
Accountant	20	85,755	7	31,053	9	39,353
Assistant to the commissioner	1	4,150	1	4,275	1	4,275
Assistant zone rental project supervisor			4	16,600	4	16,725
Assistant zone rental project supervisor, corporate relations			1	4,150	1	4,275
Audit supervisor	2	9,051	2	9,176	2	9,176
Budget analyst	2	8,300	4	16, 600	4	16,725
Chief of correspondence unit	1	4,651	1	4,651	1	4,776
Chief of current collections unit	1	4,150	1	4,275	1	4,275
Chief of duplicating section	1	4,902				
Chief of secured accounts unit	1	4,526	1	4,526	1	4,651
Cost engineer	1	4,150	1	4,275	1	4,400
Credit examiner	2	8,676	2	8,801	2	8,801
Financial analyst	1	4,150	1	4,275	1	4,400
Information specialist and industrial representative	1	4,275	1	4,275	1	4,275
Investigator	5	22,377	5	22,377	5	22,502
Mortgagee examiner	4	17,853	4	18,103	6	26,403
Mortgage service representative	1	4,275	1	4,400	1	4,400
Personnel interviewer	1	4,150	1	4,275	1	4,275
Personnel officer	1	4,275	1	4,275	1	4,275
Placement assistant	1	4,150	3	12,450	3	12,450
Position classifier	2	8,675	2	8,675	2	8,675
Property manager	1	4,400	1	4,526	1	4,526
Supervisor, machine operator tabulating	1	4,526	1	4,651	1	4,776
Title I representative	2	8,550	2	8,675	2	8,675
Underwriting examiner	1	4,777	1	4,902	1	4,902
Valuator	1	4,902	1	4,902	1	4,902
Grade 8. Range $3,773 to $4,526	8	32,695	7	29,045	7	29,295
Grade 7. Range $3,397 to $4,150	62	228,305	53	199,103	53	200,355
Grade 6. Range $3,021 to $3,773	61	200,827	64	212,390	64	214,265

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DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 5. Range $2,645 to $3,397	159	$462,131	166	$488,999	166	$491,500
Grade 4. Range $2,394 to $2,845	276	706,540	297	763,033	297	766,108
Grade 3. Range $2,168 to $2,620	436		513		513	
		1,007,666		1,185,355		1,189,668
Grade 2. Range $1,954 to $2,394	174	365,640	145	308,531	145	310,775
Grade 1. Range $1,756 to $2,168	2	3,842	2	3,842	2	3,908
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Assistant general counsel	1	10,000	1	10,000	1	10,000
Director, research and statistics	1	9,975	1	9,975	1	10,000
General counsel	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Actuary	1	8,180	1	8,479	1	8,479
Architect	1	8,479	1	8,479	1	8,778
Architectural engineer	1	8,180	1	8,479	1	8,479
Assistant director, research and statistics	1	8,180	1	8,180	1	8,180
Cost engineer	1	8,180	1	8,479	1	8,479
Housing economist	1	8,479	1	8,479	1	8,479
Land planning engineer	1	8,479	1	8,479	1	8,479
Underwriting supervisor	1	8,778	1	8,778	1	9,077
Grade 6. Range $7,102 to $8,060:						
Actuary	1	7,102	1	7,102	1	7,102
Architect	1	7,581	1	7,581	1	7,820
Architectural engineer	1	7,102	1	7,342	1	7,342
Attorney	3	22,504	3	22,982	3	22,991
Housing analyst	2	14,923	3	22,264	3	22,264
Mechanical engineer	1	7,581	1	7,820	1	7,820
Sanitary engineer	1	7,102	1	7,102	1	7,342
Structural engineer	1	7,102				
Grade 5. Range $5,905 to $6,863:						
Actuary	1	6,863				
Architect	6	36,333	2	12,050	2	12,289
Architectural engineer	4	26,255	5	32,400	5	32,400
Attorney	6	36,388	6	36,866	6	37,344
Attorney, counsel for title I	1	6,863	1	6,863	1	6,863
Construction engineer	1	6,863				
Cost engineer	6	38,304	6	38,782	6	38,782
Economist	1	5,905				
Land planning engineer	2	11,810				
Mechanical engineer	3	18,913	3	19,152	3	19,152
Sanitary engineer			1	5,905	1	5,905
Street and drainage engineer	1	6,384	1	6,384	1	6,384
Structural engineer	6	37,109	6	37,587	6	37,826
Town planner	1	6,384	1	6,384	1	6,384
Underwriting supervisor	6	37.826	6	38,304	6	38,304
Valuation engineer	1	6,863				
Valuation supervisor	1	6,384	1	6,384	1	6,384
Grade 4. Range $4,902 to $5,905:						
Architect	1	5,153				
Attorney	3	16,211	1	5,905		
Housing analyst	1	5,905	2	10,807	2	10,807
Housing economist	1	5,153	1	5,153	1	5,153
Land planning engineer	1	5,153	1	5,404	1	5,404
Librarian	1	4,902	1	5,153	1	5,153
Statistician	1	5.404	1	5,404	1	5,404
Street and drainage engineer	1	5,404	1	5,654	1	5,654
Valuation engineer	1	5,404	1	5,404	1	5,654
Grade 3. Range $4,150 to $4,902:						
Architectural engineer	1	4,275	1	4,275	1	4,275
Attorney	2	8,676	1	4,526	1	4, 651
Financial mathematician	1	4,526	1	4,526	1	4,526
Housing analyst	1	4,400				
Housing economist	1	4,275				
Grade 2. Range $3,397 to $4,150	7	25,662	7	25,662	7	25, 787
Grade 1. Range $2,645 to $3,397	4	11, 958	3	8,937	3	9,062
Sub professional service:						
Grade 6. Range $2,645 to $3,397	1	3,397	1	3,397	1	3,397
Grade 5. Range $2,394 to $2,845	2	5,089	2	5,089	2	5,164
Crafts, protective, custodial service:						
Grade 8. Range $2,896 to $3,648	1	3,648	1	3,648	1	3,648
Grade 7. Range $2,695 to $3,272	10	30,135	9	27,940	9	28, 065
Grade 6. Range $2,469 to $2,921	5	13,474	4	11,155	4	11, 230
Grade 4. Range $2,020 to $2,469	3	7,257	3	7,257	3	7,332
Grade 3. Range $1,822 to $2,168	10	20,802	12	24,992	12	25, 217
Grade 2. Range $1,690 to $2,020	39	71,256	36	65,790	36	66,139
Total permanent, departmental	1,636	5, 527, 652	1,600	5,118, 444	1,603	5,151, 568
Deduct lapses	217	900,437	90	175,488	114	414,968
Net permanent, departmental (average number, net salary)	1,419	4,627, 215	1,510	4,942, 956	1,489	4, 736,600
Regular pay in excess of 52-week base		34,500		19,000		17, 810
Overtime and holiday pay, departmental		133,041		76,000		13,220
Night-work differential, departmental		407		400		400
All personal services, departmental		4,795,163		5,038, 356		4, 768,030
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Director	13	129,900	13	129,950	13	130,000
Grade 14. Range $8,180 to $9,377:						
Director	2	18,754	2	18,754	2	18,754
Grade 13. Range $7,102 to $8,060:						
Assistant director	12	86,664	12	88,576	12	88,816
Chief underwriter	12	91,451	12	93,363	12	93,603
Director	37	279,382	40	307,861	40	308,261
Grade 12. Range $5,905 to $6,863:						
Assistant director	39	237,007	31	191,055	31	192,055
Assistant chief underwriter	12	74,214	9	56,286	9	56,526
Administrative officer	2	12,529	2	12,768	2	12,768
Chief underwriter	39	243,233	41	257,433	41	258,633
Chief valuator	12	77,087	13	83,948	13	84,188
Chief construction examiner	12	75,172	13	82,033	13	82,273
Chief mortgage credit examiner	12	74,930	12	75,886	12	76,126
Chief property manager	3	17,955	3	18,194	3	18,194

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 12. Range $5,905 to $6,863—Con.						
Director	12	$79,502	8	$54,904	8	$54,904
Executive assistant	6	36,460	2	12,290	2	12,530
Housing project representative	11	64,955				
Grade 11. Range $4,902 to $5,905:						
Assistant director	12	62,557	5	28,375	5	28, 625
Assistant chief valuator	12	63,842	12	65,092	12	65, 592
Assistant chief construction examiner	24	120,910	21	107,730	21	108,730
Assistant chief mortgage credit examiner	12	61,083	12	62, 725	12	63, 225
Assistant to chief underwriter	9	47,128	7	38,075	7	38,325
Assistant chief underwriter	7	36,320	7	36,820	7	37,070
Chief property manager	6	32,913	9	48,350	9	48, 600
Chief valuator	39	204, 723	39	207,233	39	208,233
Chief construction examiner	39	206,830	40	214, 232	40	215, 232
Chief mortgage credit examiner	39	203, 721	35	186, 613	35	187,613
Chief underwriter	15	82,968	16	88,620	16	88,870
Executive assistant	15	79, 298	15	80, 297	15	80, 547
Housing project representative	27	137,119				
Office Manager	7	35,318	7	36,068	7	36,318
Personnel officer	1	4,902				
Grade 10. Range $4,526 to $5,278:						
Assistant to chief underwriter	3	15,082	6	28, 910	6	29,160
Administrative officer	2	9,428	4	19,079	4	19,329
Chief valuator	15	69,019	4	19,483	4	19,733
Chief construction examiner	15	68,391	7	32, 433	7	32,683
Construction examiner	96	457,172	96	458,422	96	460,922
Construction cost examiner	51	238,846	42	199,362	42	200,612
Chief mortgage credit examiner	15	68,140	5	23, 005	5	23,255
Mortgage credit examiner	15	70,144	15	70, 769	15	71,269
Property manager	1	5,278	1	5,278	1	5, 278
Valuator	117	559, 988	130	625,076	130	628, 826
Grade 9. Range $4,150 to $4,902:						
Construction examiner	440	1,907,857	490	2,127,857	450	1, 959, 254
Construction inspector	195	823,908	225	960,908	200	856,478
Construction cost examiner	15	65. 380	25	107,505	25	109,505
Executive assistant	19	80, 101	11	48,028	11	48,528
Mortgage credit examiner	105	454,096	125	540,846	115	498, 860
Office manager	5	21,000	5	21,250	5	21,500
Property manager	2	9,052	2	9,052		
Title I representative	29	128,869	32	142,569	32	144,569
Valuator	298	1.302,170	335	1,468, 220	325	1,424,150
Grade 7. Range $3,397 to $4,150	260	928,200	212	773,176	190	697,942
Grade 6. Range $3,021 to $3,773	33	105,211	30	97,801	30	100,801
Grade 5. Range $2,645 to $3,397	219	616,614	255	723,195	240	685,655
Grade 4. Range $2,394 to $2,845	271	677,119	305	771,015	305	776,015
Grade 3. Range $2,168 to $2,620	651	1, 502,037	735	1, 706,149	720	1,681,334
Grade 2. Range $1,954 to $2,394	144	298,147	153	318,653	153	321,653
Grade 1. Range $1,756 to $2,168	3	5,483	2	3,578	2	3,710
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Chief land planning engineer	6	43,800	6	44,052	6	44,532
Housing market analyst	1	7,342	1	7,342	1	7,581
Grade 5. Range $5,905 to $6,863:						
Attorney	13	78. 443	13	78,443	13	78,913
Civil engineer	1	5,905				
Housing economist	1	6,863				
Housing market analyst	9	56, 020	10	63,362	10	63,842
Site planner	12	72. 660	13	80,363	13	80,843
Town planner	5	30, 005	5	30,485	5	30,725
Street and drainage engineer			1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Civil engineer	3	15, 960	1	4,902	1	4,902
Housing market analyst	6	30, 415	1	4,902	1	4,902
Site planner	11	56, 750	11	58,788	11	59,188
Town planner	1	4,902	1	4,902	1	5,153
Street and drainage engineer			2	11, 058	2	11, 058
Grade 3. Range $4,150 to $4,902:						
Attorney	1	4,150	17	70, 550	7	29,050
Housing market analyst	1	4,400	1	4, 526	7	29, 426
Site planner	1	4,778	1	4,902	1	4,902
Grade 2. Range $3,397 to $4,150	2	6,794	1	3, 523	1	3,648
Grade 1. Range $2,645 to $3,397			1	2,645	1	2,770
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	2	4,186	2	4,186	2	4,336
Grade 2. Range $1,690 to $2,020			1	1,690	1	1,756
Total permanent, field	3,595	13,898, 852	3,779	14,470, 876	3,636	13, 988,790
Deduct lapses	350	1,738, 979	914	3,414, 692	239	939,150
Net permanent, field (average number, net salary)	3, 245	12,159, 873	2,865	11,056,184	3,397	13,049,640
W. A. E. employment, field		76, 397		100,000		43,760
Regular pay in excess of 52-week base		98,500		32,000		49,600
Overtime and holiday pay, field		60,983		12,000		
Additional pay for service abroad, field		25,617		26, 500		29, 500
All personal services, field		12, 421, 350		11, 226, 684		13,172, 500
Personal services at rates prior to Public Law 900		17, 216, 513		16, 265,040		17,940,530
Pay increase, comparable to Public Law 900				1, 430,000		1,626,170
01 Personal services		17, 216, 513		17, 695,040		19, 566, 700
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		17,155,165		17, 672,840		19, 541, 550
Reimbursable obligations		61, 348		22, 200		25,150
Total of foregoing schedule		17, 216, 513		17, 695,040		19,566, 700

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

FEDERAL HOUSING ADMINISTRATION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Housing and Home Finance Agency, Federal Housing Administration.	1	$1,400	1	$650	$750	1	----------	For use of officers and employees in the transaction of official business.

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PUBLIC HOUSING ADMINISTRATION

INTRODUCTORY STATEMENT

The Public Housing Administration is one of the constituents of the Housing and Home Finance Agency established by Reorganization Plan No. 3 of 1947, effective July 27, 1947. The responsibilities of the Administration may be classified into two groups and business-type budgets are submitted for each of the five programs involved:

1. Housing programs transferred directly by Reorganization Plan No. 3 of 1947 are:

a. *United States housing program.*—This consists of: (1) The federally aided low-rent housing program under the United States Housing Act of 1937 (42 U. S. C. 1401); (2) the slum-clearance projects developed by the Public Works Administration under the National Industrial Recovery Act; and (3) the war housing developed under the defense amendment to the United States Housing Act, Public Law 671 (42 U. S. C. 1501), which authorized the use of low-rent funds to provide housing for defense workers. Financial and other operations are shown in the Budget for the United States Housing Act program. The Budget contains the annual appropriation request to Congress to cover contractual payments of annual contributions to assist in maintaining the low-rent character of locally owned low-rent projects.

b. *Subsistence homestead and greentown program.*—The three greentowns and the residual subsistence homestead projects remaining under the jurisdiction of the former National Housing Agency pursuant to section 2 (a) (3) of the Farmers' Home Administration Act of 1946 (Public Law 731, 79th Cong., approved Aug. 14, 1946) constitute this program which is in liquidation.

c. *Defense Homes Corporation.*—Disposition of housing properties was completed during fiscal year 1948 and all remaining assets, liabilities, and records were transferred to the Reconstruction Finance Corporation in accordance with the Government Corporations Appropriation Act of 1949.

2. Execution of delegated operations under functions transferred to the Administrator under section 5 (c) of Reorganization Plan No. 3 of 1947, under the supervision of the Housing and Home Finance Administrator:

a. *Public war housing program.*—This program involves final settlement of development contracts and management and disposition of public war housing projects under the Lanham and related acts (54 Stat. 1125, 54 Stat. 872, and 55 Stat. 14, 197, 810).

b. *Homes conversion program.*—This consists of management and disposition of properties leased by the Government, and remodeled to produce additional dwelling units for war workers, under the Lanham Act (54 Stat. 1125).

c. *Veterans' re-use housing program.*—This program involves the supervision over local management of temporary dwellings for veterans, produced under title V of the Lanham Act (54 Stat. 1125).

In addition to the five program budgets outlined above, there is also a sixth budget covering in consolidated form the administrative expenses of the Public Housing Administration in carrying out all of these programs. Such expenses are met from a single administrative expense fund authorized by the Housing Act of 1948, and are distributed to the various programs on the basis of work load.

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PROGRAM HIGHLIGHTS

	1948 actual	1949 estimate	1950 estimate
Average number of dwelling units in program	384,611	335,401	278,137
Total income from management	$74,830,202	$61,243,800	$48,820,200
Total expense of management before losses and charge-offs	$39,106,188	$34,390,800	$26, 692, 600
Net operating income from management	$16,175,361	$26,822,150	$22,096, 750
Proceeds from disposition of property	$15,686, 529	$44,689,050	$107, 521,500

PURPOSE AND FINANCIAL ORGANIZATION

The public war housing program was carried out during the defense and war periods as one means of providing necessary accommodations for workers in essential war industries. The housing still in use serves the needs of veterans, servicemen and their families, and certain defense workers pending disposition in accordance with the basic legislation. No new projects have been authorized since 1945.

This housing was constructed with funds appropriated under the act of October 14, 1940 (42 U. S. C. 1521), (Lanham Act) and related acts. Expenses of operation, maintenance, and disposition or removal are paid from rental and other project income.

ANALYSIS OF BUDGET PROGRAMS

The scope of the program is shown in the following table:

	Actual, June 30, 1948		Estimated, June 1949		Estimated, June 30,3950	
	Projects	Units	Projects	Units	Projects	Units
Management:						
Active	1,319	331,917	1,113	289,861	868	231,614
Inactive and in process of disposition	100	27,476	77	21,532	34	13,279
Total under management	1,419	359,393	1,190	311,393	902	244,893
Disposed of during year:						
Permanent	--------	15,902	--------	23,000	--------	51, 500
Temporary	--------	42,284	--------	25,000	--------	15,000
Total disposition	--------	58,186	--------	48,000	--------	66,500

In fiscal year 1948, approximately 19,000 temporary housing units were disposed of by ransfer to other Federal agencies and to the veterans' re-use program. Similar transfers; - are not contemplated in fiscal years 1949 and 1950.

MANAGEMENT

Two principal types of project management are involved: (1) direct operations, covering projects managed by the Public Housing Administration with Federal employees; (2) leased operations, pertaining to projects managed by local housing authorities under lease agreements which provide for return to the Government of net income after payment of approved operating costs. As of June 30, 1948, approximately 36 percent of active projects were directly managed and 64 percent were under lease agreements.

Requirements per unit for project operation and maintenance are estimated at the same level as in the 1948 fiscal year except for two items:

1. *Repairs, maintenance, and replacements, and public services.*—Many temporary projects are now over their expected 5-year span of life and will continue in operation at least until January 1, 1950, and possibly longer. This prolonged use and previous deferral of major maintenance work will cause repairs, maintenance, and replacement to increase substantially in volume and cost, and expenditures during fiscal years 1949 and 1950 are expected to exceed those in fiscal year 1948 by approximately 30 percent for these items. A comparable rise is expected in the cost of public services, most of which is due to necessary road repairs.

While the increase in repairs, maintenance, and replacements in permanent projects is not expected to be as large as in temporary projects, replacements of short-life substitute materials incorporated in buildings constructed during the war is becoming a problem. These replacements are necessary in order to maintain projects in a habitable condition and will be made at a greater replacement cost for materials and labor. It is expected, therefore, that these expenditures will increase by 20 percent in fiscal years 1949 and 1950 over 1948.

2. *Utility costs.*—Utility costs are estimated to increase approximately 5 percent in fiscal year 1949 over 1948, and an additional 5 percent in fiscal year 1950, due to increases in rates and in consumption.

Estimated project operating income and expense decrease with the anticipated reduction in number of active units remaining in the program:

	Fiscal year 1949	Fiscal year; 1950
Operating income	$61,243,800	$48,820,200
Operating expenses (including administrative but before losses and charge-offs)	34,390,800	26,692,600
Net operating income before losses and charge-offs	26,853,000	22,127,600

EMERGENCY SHELTER—VANPORT FLOOD AREA

As a result of floods in the vicinity of Portland, Oreg., and Vanport, Wash., a wide area was devastated late in fiscal year 1948. Five thousand three hundred families were forced to evacuate the Federal housing project at Vanport. Approximately one-half found housing accommodations elsewhere or left the area. A special joint resolution (Public Law 624, 80th Cong.) authorized the use of war housing funds for the provision of stop-gap shelter in this emergency. Of those applying for emergency housing, 1,206 were housed in existing housing projects and 1,450 in stop-gap units, provided through the rehabilitation of inactive projects, relocation and repair of surplus trailers, and the purchase of new trailers. As of June 30, 1948, funds amounting to $1,836,450 had been obligated for the purpose of rehousing flood victims and it is estimated that the final cost will reach approximately $3,000,000.

DISPOSITION

Circumstances arising from the continued acute shortage of dwelling accommodations have delayed the removal of temporary housing and complicated the sale of permanent projects. These conditions have led to widespread

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difficulties in connection, with such problems as obtaining local consent to disposition plans, applying preferential rights to purchase, and arranging necessary financing, even with the aid of Federal Housing Administration mortgage loan insurance commitments or GI loan guaranties. An accelerated rate of disposition is assumed for the budget year, since a great deal of the necessary preliminary work, community consultation, appraisals, etc., has or will have been completed.

The estimated disposition program for war housing is shown in the following table:

	Inventory as of June 30, 1948	Estimated, fiscal year 1949	Estimated, fiscal year 1950
Permanent dwelling units	149,746	126,746	75,246
Permanent units sold		20,000	50,000
Asset value written off		$87, 111, 800	$217,728.800
Proceeds from sale (gross)		$43,554,550	$106,828,000
Sales expense		$570,000	$1,425,000
Units transferred to other Federal agencies		3,000	1,500
Asset values of units transferred to other Federal agencies		$13,518,000	$6,759,000
Temporary housing:			
Family dwelling units	176,473	163,973	161,473
Dormitory units	23,146	15,646	8,146
Stop-gap units	10,028	5,028	28
Units disposed of or demolished:			
Family dwelling units		12,500	2,500
Dormitory units		7,500	7,500
Stop-gap units		5,000	5,000
Asset values written off		$49,837,500	$22,387,500
Proceeds from sale (gross)		$1,134, 500	$693, 500
Disposition expense		145,400	32,900

Permanent and demountable projects.—The budget program assumes that 50,000 permanent-type units, having an original book value of $217.7 million, will be sold with an estimated realization of $106.8 million. A number of factors contribute to this heavy write-down: Abnormal depreciation due to wartime use of substitute materials; expense of remedying deficiencies under local building codes; costs to purchaser of moving demountable units, etc.

It is contemplated that all sales will be for cash except where definite commitments were made prior to the issuance of Public Regulation 1 as amended March 16, 1948. Sales of this latter type are estimated to involve 2,684 units valued at $7,535,000 in fiscal year 1949, on which principal payments will amount to $994,169.

Utilities and community facilities serving dwellings to remain on site will be dedicated to the local government if no sale is possible. Such dedications of water and sewer systems, electric lines and gas mains, streets, playgrounds, and public spaces are estimated at $5,143,900 in fiscal year 1949 and $12,904,100 in fiscal year 1950.

Temporary projects.—The Lanham Act (sec. 313) provides that temporary structures are to be removed from their present sites as soon as the emergency need for them has been met. Although January 1, 1950, is the date when removal must be accomplished, there will apparently be need for continued operation of a substantial number of temporary projects beyond that date.^ Under the law, and after consultation with the communities involved the Housing and Home Finance Administrator must make an annual reexamination and report to the Congress on any exceptions. The budgetary program assumes disposition of 25,000 units in 1949 and a further 15,000 units in 1950, and continued operation of the 169,647 units remaining on June 30, 1950.

Disposition of temporary units is accomplished by demolition or removal for nonresidential use. Government-owned land is sold, and leased land returned to private owners. It is anticipated that 70 percent of the leased land can be returned at no cost to the Government, the owners accepting the site improvements in lieu of a site restoration settlement. The balance of the land will involve land restoration costs.

ADMINISTRATIVE EXPENSES

Estimated administrative expenses for fiscal year 1949 consist of $6,048,000 for management and disposition operations (including $409,000 for pay increase authorized by Public Law 900). A total of $5,359,000 is estimated for management and disposition operations in fiscal year 1950.

The basis for distributing these costs is explained in the separate budget estimate of administrative expenses.

EFFECT ON GOVERNMENT BUDGET

All receipts of the Administration are deposited in special accounts in the Treasury from which its expenditures for operations are made. The unobligated balance at the end of each quarter is paid into miscellaneous receipts. The net excess of receipts over expenditures in the fiscal year 1949 is estimated at $62,972,227 and in fiscal year 1950, at $131,302,100.

OPERATING KESULTS

Net income from management operations, which amounted to $16,175,361 in fiscal year 1948, is estimated to be $26,822,150 and $22,096,750 in fiscal years 1949 and 1950, respectively. Substantial casualty losses at Vanport, Oreg., and other areas are the primary cause for the lower net income in fiscal year 1948. The reduced net income in fiscal year 1950 is accounted for by the lesser number of dwelling units in management as a result of disposition activities.

Proceeds from disposition are estimated at $44,689,050 in fiscal year 1949 and $107,521,500 in fiscal year 1950. The cost of property written off and disposition expenses to be charged against this income will result in net losses of $101,658,550 and $150,365,800 for fiscal years 1949 and 1950, respectively (statement B).

FINANCIAL CONDITION

Reference to the comparative statement of financial condition shows a continued decrease in assets and capital from June 30, 1948, through June 30, 1950, as a result of disposition of war housing by sale or demolition and by transfers to other Government agencies.

Appropriated junds.—The estimated appropriated fund balance of $50,786,328 at June 30, 1950, includes the unobligated balance from operations in the last quarter of fiscal year 1950 which will be returned to the Treasury in the first quarter of fiscal year 1951. The remainder consists of funds held to liquidate obligations, and the disposition reserve.

Land, structures, and equipment.—The balance in fixed assets shows a net decrease of $151,052,753 at the close of fiscal year 1949 over 1948 and a further net decrease of $259,779,400 in the following fiscal year.

Earned surplus (or deficit).—The deficit of $93,053,094 as of June 30, 1948, increases to $166,163,748 on June 30,

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1949, and to $294,432,798 on June 30, 1950, as unrecoverable property costs are written off after disposition.

Total capital.—The book value of Government capital in this program is anticipated to be $1,117,503,839 as of June 30, 1949, and $871,656,430 as of June 30, 1950 (statement C).

Disposition reserve.—A special $25 million reserve for expenses of operation and disposition has been maintained under authority contained in section 303 of the Lanham Act. This reserve would expire under present law on July 25, 1949. However, the financial statements for fiscal years 1949 and 1950 are projected on the basis that the reserve accumulation of $25 million will be reduced to $5 million by deposits of $20 million with the Treasury Department as miscellaneous receipts in fiscal year 1949. Authority is requested and language proposed to authorize a reserve of not to exceed $15 million in fiscal year 1950. It is anticipated that the reserve will have to be built up to $15 million in subsequent years when proceeds of operation and disposition may become insufficient to meet final liquidation costs.

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STATEMENT A

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30,1948,1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
FUNDS APPLIED						
To acquisition of assets: Land, structures, and equipment		$742,993		$4,558,449		
To expenses (statement B):						
Management operations:						
Direct operating expenses	$32,672,065		$30,488,200		$23,694,200	
Pay increase, Public Law 900			1,235,500		928,700	
Administrative expenses:						
Public Housing Administration administrative expense	5,513,510		2,357,000		1,832,000	
Pay increase, Public Law 900			152,000		118,000	
Office of Administrator, Housing and Home Finance Agency	665,000					
Penalty mail	13,000					
Direct nonoperating expenses	242,613		156, 780		118, 710	
Pay increase, Public Law 900			1,320		990	
Casualty losses, cost of replacements	97,740					
Total to management operations expense	39,203,928		34,390, 800		26, 692, 600	
Disposition:						
Direct disposition expense	823,813		715,400		1,457,900	
Public Housing Administration administrative expense	2,552, 600		3,282,000		3,129,000	
Pay increase, Public Law 900			257,000		280,000	
Total to disposition expenses	3,376,413		4,254,400		4,866,900	
Total *to* expenses (excluding charges not requiring funds)		42,580,341		38,645,200		$31,559, 500
To retirement of borrowings and capital:						
Allotment rescission:						
Office of the Administrator, Housing and Home Finance Agency	4,526,154		1,183,136			
Federal Works Agency	48,914		27			
Department of the Navy			4,526			
Deposits of general fund receipts	87,206,678		81,643,874		110,819,359	
Total to retirement of borrowings and capital		91,781,746		82,831,563		110,819,359
To increase in working capital:						
Appropriated funds					15,123,741	
Other working capital items	3,912,359					
Total to increase in working capital		3,912,359				15,123,741
Total funds applied		139,017,439		126,035,212		157, 502, 600
FUNDS PROVIDED						
By realization of assets:						
Sales of property	11, 253,464		38,016,550		107,521,500	
Repayments of principal of mortgage loan notes	366,648		366,000		640,000	
Total by realization of assets		11,620,112		38,382,550		108,161,500
By income:						
Rents	74,520,481		60,821,900		48,344,800	
Interest	242,187		361,800		424,100	
Other income	67, 534		60,100		51,300	
Total by income (statement B)		74,830,202		61,243,800		48,820,200
By decrease in working capital:						
Appropriated funds	52,567,125		25,907,337			
Other working capital items			501,525		520,900	
Total by decrease in working capital		52,567,125		26,408,862		520,900
Total funds provided		139,017,439		126,035,212		157, 502,600

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STATEMENT A—Continued

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS—Continued

EFFECT ON THE GOVERNMENT BUDGET

	1948 actual		1949 estimate		1950 estimate	
General and special account expenditures:						
Expenditures by the corporation	$44,148,308		$42,261,273		$31,704,100	
Less transfers to other programs	10,696,637		4,322,254		5,359,000	
Total budget expenditures		$33,451,671		$37,939,019		$26,345,100
Adjustment to checks issued basis		1,975,037				
Net budget expenditures		35,426,708		37,939,019		26,345,100
Deduct general and special account receipts:						
Deposits of special account receipts	87,947,730		100,851,146		157,595,900	
Adjustments for special account deposits in transit	-542,059					
Less transferred to general account receipts	-87,058,868		-81,583,774		-110,768,059	
Net special account receipts	346,803		19,267,372		46,827,841	
	87,206,678		81,643,874		110,819,359	
Deposits of general account receipts		87,553,481		100,911,246		157,647,200
Adjustment for general account deposits in transit		147,347				
		87,700,828		100,911,246		157,647,200
Total budget receipts						
Net effect on the Government Budget		-52,274,120		—62,972,227		—131,302,100

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STATEMENT **B**

COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30,1948,1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
MANAGEMENT OPERATIONS						
Income:						
Eents:						
Directly operated projects:						
Family dwellings	$46, 674, 544		$41,191,000		$32,447,300	
Dormitories	1, 588,844		1,258, 500		908,700	
Stop-gap	1,359,741		815,500		103,300	
Total directly operated projects		$49,623,129		$43,265,000		$33,459,300
Leased (net):						
Family dwellings	24,816,407		17,492,700		14,760,200	
Dormitories	-206,787		-116,700		-62,000	
Stop-gap	32,126		-16,800		-10,400	
Total leased projects		24, 641,746		17,359,200		14,687,800
Contract managed projects		11,336		11,400		11,400
Rented projects and project property		244, 270		186,300		186,300
Total rents		74, 520,481		60,821,900		48,344,800
Interest on mortgage loan notes		242,187		361,800		424,100
Other income		67, 534		60,100		51,300
Total income (statement A)		74,830,202		61, 243,800		48,820,200
Expenses:						
Direct operating expenses (statement A):						
Projects:						
Directly operated projects:						
Family dwellings	29,034,262		28,330,800		22,631,900	
Dormitories	2,143,149		1,281,200		921,900	
Stop-gap	1,385,030		775,200		99,300	
Pay increase, Public Law 900			1,232,200		928,700	
Total directly operated projects		32, 562,441		31,619,400		24, 581,800
Contract managed projects		6,695		6,700		6,700
Rented projects and project property		31, 868		34,400		34,400
Total projects		32, 601,004		31,660,500		24,622,900
Excess property warehouse expense	71,061		59,900			
Pay increase, Public Law 900			3,300			
		71,061		63,200		
Total direct operating expense		32,672,065		31,723,700		24,622,900
Administrative expenses (statement A):						
Public Housing Administration	5,513,510		2,357,000		1,832,000	
Pay increase, Public Law 900			152,000		118,000	
Office of Administrator, Housing and Home Finance Agency	665,000					
Penalty mail	13,000					
Total administrative expense		6,191,510		2,509,000		1,950,000
Direct nonoperating expenses (statement A):						
Directly operated projects:						
Family dwellings	241,203		146,980		116,110	
Dormitories	677		2,100		1,500	
Stopgap	733		7,700		1,100	
Pay increase, Public Law 900			1,320		990	
Total directly operated projects		242,613		158,100		119,700
Total operating expense before losses and charge-offs and adjustment of valuation reserves		39,106,188		34,390,800		26,692,600
Losses and charge-offs:						
Collection losses:						
Directly operated projects:						
Family dwellings	99,226		74,900		59,000	
Dormitories	6,745		100		100	
Stop-gap	13,033		4,700		600	
Total directly operated projects	119,004		79,700		59,700	
Rented projects and project property	4,818		150		150	
Total collection losses	123,822		79,850		59,850	

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STATEMENT B—Continued

COMPARATIVE STATEMENT OF INCOME AND EXPENSES—Continued

	1948 actual		1949 estimate		1950 estimate	
MANAGEMENT OPERATIONS-Continued						
Expenses—Continued						
Losses and charge-oils— Continued						
Casualty losses:						
Cost of property destroyed	$19,319,696					
Cost of replacement (statement A)	97,740					
Total casualty losses	19,417,436					
Total operating losses and charge-offs		$19,541,258		$79,850		$59,850
Total expenses, management operations		58,647,446		34,470,650		26,752,450
Net operating income before adjustment of valuation reserves		16,182,756		26,773,150		22,067,750
Adjustment in valuation reserves (increase (-) or decrease) for tenants accounts		-7,395		49,000		29,000
Net operating income for the year		16,175,361		26,822,150		22,096,750
DISPOSITION						
Proceeds from disposition:						
Cash (statement A)	11,253,464		$38,016,550		$107,521,500	
Mortgages	4,433,065		6,672, 500			
		15,686,529		44,689,050		107,521,500
Cost of property (development cost):						
Reused for veterans're-use housing program	6,414,745					
Reused for public war housing program	11,353,601					
Sold	52,548,276		92, 561,800		223,178,800	
Demolished and abandoned	21, 554,606		44,387,500		16,937,500	
Dedicated	4,434,404		5,143,900		12,904,100	
Indirect costs: Public Housing Administration administrative expense	75,000					
Unallocated costs	382,188					
Total cost of property	96,762,820		142,093,200		253,020,400	
Expenses (statement A):						
Direct disposition expense	823,813		715,400		1,457,900	
Public Housing Administration administrative expense	2,552,600		3,282,000		3,129,000	
Pay increase, Public Law 900			257,000		280,000	
Total expense	3,376,413		4,254,400		4,866,900	
Total cost of property and expense		100,139,233		146,347,600		257,887,300
Net disposition income (or loss (—)) for the year		-84,452, 704		-101, 658, 550		-150,365,800
Total net income (or loss (—)) for the year		-68,277,343		-74,836,400		-128,269,050
ANALYSIS OF SURPLUS (OR DEFICIT (-))						
Balance at beginning of fiscal year		-$8,226,574		-$93, 053,094		-$166,163,748
Total net income (or loss (—)) for the year		-68,277,343		-74,836,400		-128,269,050
Balance before adjustments		-76,503,917		-167,889,494		-294,432,798
Adjustments to beginning balance	-$17,097,270					
Adjustments of prior years administrative expense transfers:						
Management	37,112		$1,973,146			
Disposition			-27,400			
Development	510,981		-216,000			
Adjustment for penalty mail in fiscal year 1948			-4,000			
Net adjustments		-16,549,177		1,725,746		
Balance at end of fiscal year		-93,053,094		-166,163,748		-294,432,798

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STATEMENT C

COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948,1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
On hand and in banks	$688, 258	$240,401	$240,401	$240,401
With U. S. Treasury	2,125, 577	1,527,083	459,598	459,598
Total cash	2,813, 835	1, 767,484	699, 999	699, 999
Appropriated funds	105,230, 550	59,940,521	35,662,587	50,786,328
Investments: Stocks	50	50	50	50
Loans receivable: Mortgage loans	2,684,065	6,750,482	13,056.982	12,416,982
Accounts receivable:				
Government agencies	64,647	39,417	819,417	39,417
Veterans' re-use housing program	2,000,000			
Receivables from lessees and contractors:				
Rents receivable from local housing authorities	5,773,133	5,658,367	4,520,000	3,844 400
Other receivables from local housing authorities	736, 556	299,922	299,922	299,922
Other	40, 514	78, 515	78, 515	78,515
Tenants' accounts:				
Tenants in possession	199,825	248, 209	195,150	144,900
Vacated tenants	193,687	201,082	152,082	123,082
Unbilled	593,778	534,119	534,119	534,119
Miscellaneous	1, 402, 981	453,921	294, 501	294,501
Total accounts receivable	11,005,121	7,513,552	6,113,706	5,358,856
Allowance for bad debts (vacated tenants)	-193, 687	-201,082	-152,082	-123,082
Net accounts receivable	10,811,434	7,312,470	5,961,624	5,235,774
Advances:				
Lessees and contract operators:				
Local housing authorities	2,378,869	2,741,007	2,459,107	2,239,707
C afeteria operators	1,560			
Others	22.493	47,618	47,618	47,618
Total advances	2,402, 922	2,788,625	2,506,725	2,287,325
Accrued assets: Interest on mortgage loan notes	7,165	12,101	23,201	83,301
Commodities, supplies, and materials: Stores inventories, held for use	191,229	118,678	116,678	116,678
Land, structures, and equipment	1,439,678,898	1,224,062, 274	1,073,009,521	813,230,121
Deferred and undistributed charges:				
Prepaid expenses:				
Payments in lieu of taxes	3,816,396	3,306,239	2,926,000	2,430,100
Insurance, fixed premiums		403	403	403
Land rental	71,032	80,090	80,090	80,090
Und istributed charges	1,883, 583	2, 527,369	2, 527,369	2,527,369
Total deferred and undistributed charges	5,771, ail	5,914,101	5, 533,862	5,037,962
Total assets	1,569,591,159	1,308,664,786	1,136,571,229	889,844,520
LIABILITIES				
Accounts payable:				
Government agencies	211			
Management liabilities	10,204,016	8,450,910	7,000,000	6,119,700
Disposition liabilities	125,217	406,720	412,120	432,520
Local housing authorities, deficits leased projects	526,406	180,809	180,809	180,809
Others	36,315	5,608	5,608	5,608
Total accounts payable	10, 892,165	9,044,047	7,598,537	6,738,637
Trust and deposit liabilities:				
Tenants security deposits	1,343,722	1,067,485		
Unclaimed refunds	68,325	73,626	73,626	73,626
Other	716,876	441,886	441,886	441,886
Total trust and deposit liabilities	2,128,923	1,582,997	515,512	515,512
Deferred and undistributed credits:				
Prepaid rents	442, 402	239,736	215,736	196,336
Undistributed credits	15,933,646	10,737,605	10,737,605	10,737,605
Total deferred and undistributed credits	16,376,048	10,977,341	10,953,341	10,933,941
Total liabilities	29,397,136	21,604,385	19,067,390	18,188,090

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STATEMENT C—Continued

COMPARATIVE STATEMENT OF FINANCIAL CONDITION—Continued

	1947 actual	1948 actual	1949 estimate	1950 estimate
CAPITAL				
Paid-in capital: Assets transferred from other Federal agencies	$94,594,662	$113,937,744	$113,937,744	$113,937,744
Appropriations:				
Expended (net):				
Expenditures	1,788,863,075	1,833,011,383	1,875,272,656	1,906,976,756
Revenue receipts	-285,655,067	-294,054,117	-313,321,489	-360,149,330
General fund receipts	-81,457,405	-168,601,629	-250,245,503	-361,064,862
Assets transferred to other Federal agencies	-60,233,009	-155,553,578	-169,071,578	-175,830,578
Assets transferred to other programs		-535,324	-535,324	-535,324
Net expended appropriations	1,361,517,594	1,214,266,735	1,142,098,762	1,009,396,662
Unexpended	92,308,341	51,909,016	27,631,081	42,754,822
Total appropriations	1,453,825,935	1,266,175,751	1,169,729,843	1,052,151,484
Earned surplus (or deficit(—))	-8,226,574	-93,053,094	-166,163,748	-294,432,798
Total capital	1,540,194,023	1,287,060,401	1,117,503,839	871,656,430
Total liabilities and capital	1,569,591,159	1,308,664,786	1,136,571,229	889,844,520

ESTIMATES OF APPROPRIATION

Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund (Transfer to Housing and Home Finance Agency, Public Housing Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$192		
Total obligations	192		

Community Facilities, Defense Public Works, Office of Administrator, Federal Works Agency (Transfer to Housing and Home Finance Agency* Public Housing Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$75,561	$27	
Transferred to "Community facilities, defense public works, Office of Administrator, Federal Works Agency"	—48,914	-27	
Total available for obligation	26,647		
Balance available in subsequent year	-27		
Total obligations	26,620		

Emergency Fund for the President, National Defense (Transfer from Housing and Home Finance Agency to Public Housing Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$4,652	$4,652	
Transferred to "Emergency fund for the President":			
Allotment to Department of the Navy		-4,526	
Allotment to Housing and Home Finance Agency		-126	
Total available for obligation	4,652		
Balance available in subsequent year	-4,652		
Total obligations			

National Defense Housing, Office of Administrator, Housing and Home Finance Agency (Transfer to Public Housing Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$6,451,267	$1,776,267	
Transferred to—			
"Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency," 1948	-75,000	-216,000	
"National Defense Housing, Office of Administrator, Housing and Home Finance Agency"	-4,600,000	-321,792	
Total available for obligation	1,776,267	1,238,475	
Balance available in subsequent year	-1,776,267		
Total obligations		1,238,475	

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National Defense Housing, Temporary Shelter, Office of Administrator, Housing and Home Finance Agency (Transfer to Public Housing Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$139,819	$139,819	
Transferred to "National defense housing, temporary housing, Office of Administrator, Housing and Home Finance Agency"		-139,819	
Total available for obligation	139,819		
Balance available in subsequent year	-139,819		
Total obligations			

War Housing in and Near the District of Columbia, Public Housing Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOB OBLIGATION			
Prior year balance available	$235,721	$235,721	
Transferred to "War Housing in and near the District of Columbia, Office of the Administrator, Housing and Home Finance Agency"		-235,721	
Total available for obligation	235,721		
Balance available in subsequent year	-235,721		
Total obligations			

Permanent appropriations, special accounts:

Disposition or Removal, War Housing Program, Public Housing Administration, Housing and Home Finance Agency—

This item consists of appropriations made by the act of October 14, 1940, as amended, of moneys derived from the rental or operation of housing property and of moneys derived from the disposition or removal of such property. Moneys derived from rental and operation are available for expenses of operation and maintenance and of disposition or removal, and moneys derived from disposition or removal are available for expenses of disposition or removal, including the establishment of necessary reserves therefor and administrative expenses in connection therewith. The unobligated balances of these moneys remaining at the end *of each quarter* of the fiscal year, except for authorized reserves, are covered into miscellaneous receipts (60 Stat. 9).

Appropriated (est.) **1949, $38,892,670** Estimate 1950, **$108,575,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$12,457,474	$38,892,670	$108,575,500
Prior year balance available	6,093,467	6,591,857	9,342,304
Transferred to—			
"Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency"	-2,552,600	-3,282,000	-3,409,000
Proposed transfer to cover Public Law 900 costs		—257,000	
"Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency, 1948"		-27,400	
"Operations, maintenance, etc., National Defense Housing, Public Housing Administration, Housing and Home Finance Agency"	-800,000		
Total available for obligation	15,198,341	41,918,127	114,508,804
Balance available in subsequent years	-6,591,857	-9,342,304	-26,692,454
Adjusted to general receipt account (42 U. S. 0.1521)	-7, 764,032	-31,860,423	-86,358,450
Obligations incurred	842,452	715,400	1,457,900
OBLIGATIONS BY ACTIVITY			
Disposition	$842,452	$715,400	$1,457,900

Operation, Maintenance, Etc., National Defense Housing, Public Housing Administration, Housing and Home Finance Agency—

This item consists of appropriations made by the act of October **14, 1940, as amended, of moneys derived from the rental or operation** of housing property and of moneys derived from the disposition or removal of such property. Moneys derived from rental and operation are available for expenses of operation and maintenance and of disposition or removal, and moneys derived from disposition or removal are available for expenses of disposition or removal, including the establishment of necessary reserves therefor and administrative expenses in connection therewith. The unobligated balances of these moneys remaining at the end *of each quarter* of the fiscal year, except for authorized reserves, are covered into miscellaneous receipts (60 Stat. 9).

Appropriated (est.) 1949, **$61,958,476** Estimate 1950, **$49,020,400**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$74,948,197	$61,958,476	$49,020,400
Prior year balance available	64,123,194	26,323,787	15,638,808
Transferred to—			
"Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency"	-5,513,510	-2,357,000	-1,950,000
Proposed transfer to cover Public Law 900 costs		-152,000	
"Salaries and expenses, Office of Administrator, Housing and Home Finance Agency"	-665,000		
"Penalty mail, Housing and Home Finance Agency"	-17,000		
"Reserve account, Public Housing Administration, Housing and Home Finance Agency		-10,000,000	
Transferred from—			
"Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency, 1947"	215,000		
"Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency, 1948"		1,973,146	
"Reserve account, Public Housing Administration, Housing and Home Finance Agency"	10,000,000		
"Disposition or removal, war housing program, Public Housing Administration, Housing and Home Finance Agency"	800,000		
"Disposition or removal, veterans' re-use housing program, Public Housing Administration, Housing and Home Finance Agency"	2,000,000		
Total available for obligation	145,890,881	77,746,409	62,709,208
Balance available in subsequent year	-26, 323,787	-15,638,808	-14,272,299
Adjusted to general receipt account (42 U. S. C. 1521)	-79,348,335	-29,724,390	-24,409,609
Obligations incurred	40,218,759	32,383,211	24,027,300
OBLIGATIONS BY ACTIVITY			
1. Management	$40,218,759	$31,146,391	$23,097,610
2. Pay increase, Public Law 900		1,236,820	929,690
Total obligations	40,218,759	32,383,211	24,027,300

Reserve Account, Public Housing Administration, Housing and Home Finance Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$25,000,000	$15,000,000	$5,000,000
Transferred to "Operations, maintenance, etc., National Defense Housing, Public Housing Administration, Housing and Home Finance Agency"	-10,000,000		
Transferred from "Operations, maintenance, etc., National Defense Housing, Public Housing Administration, Housing and Home Finance Agency"		10,000,000	
Total available for obligation	15,000,000	25,000,000	5,000,000
Balance available in subsequent year	-15,000,000	-5,000,000	-5,000,000
Adjusted to general receipt account (42 U. S. 0.1521)		-20,000,000	
Obligations incurred			

Total, permanent appropriations, special accounts:

Appropriated 1949, $100,851,146 Estimate 1950, $157,595,900

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PROGRAM HIGHLIGHTS

	1948 actual	1949 estimate	1950 estimate
Management:			
Net income per unit month before amortization, depreciation, losses, and charge-offs	$8.20	$7.07	$6.75
Number of active units at end of year	29,067	18,317	5,887
Number of active properties at end of year	4,590	2,890	790
Disposition:			
Number of properties terminated during year:			
Expiration leasehold period			903
Cancellation prior to lease expiration	1,666	1,700	1,197
Unamortized value of properties to be terminated	$6,455,707	$4,677,000	$2,885,700
Proceeds of disposition	$2,768,748	$2,006,000	$1,238,000
Percent of unamortized value recaptured	42.9	42.9	42.9

PURPOSE AND FINANCIAL ORGANIZATION

The homes conversion program, which reaches an advanced stage of liquidation in this budget period, originated under the provisions of the Lanham Act (42 U. S. C. 1521) to provide housing for war workers by remodeling existing structures held under lease agreements. Section 303 of the act authorizes the use of operating income for property operation, disposition and administrative costs, and necessary reserves. Operating income is adequate to meet all operating costs and permit a substantial return to the United States Treasury.

ANALYSIS OF BUDGET PROGRAMS

MANAGEMENT

Properties in this program are managed by real-estate management brokers who operate and maintain the properties and collect rents from which they pay operating and maintenance costs and retain a commission stipulated by contract. The net revenue is remitted to the Public Housing Administration and payments for rentals to lessors and mortgagees and for taxes and insurance are made directly by the Administration.

DISPOSITION

As of June 30, 1948, 48.1 percent of the leaseholds originally held by the Government had been canceled, and this is expected to reach 91 percent by June 30, 1950, as liquidation of the program is accelerated. Leasehold rights are sold to the owners of the property whenever a satisfactory price can be obtained, or otherwise automatically terminated at the expiration of the leasehold period.

A number of problems may arise in connection with the expiration of 903 leaseholds in fiscal year 1950, chiefly claims against the Government for restoration and redecoration as required by lease terms. It is estimated that such work will be required for 43 vacant units, and about $4,000 is being provided.

The 2,897 leases which will be canceled during fiscal years 1949 and 1950 are expected to yield $2,006,000 in fiscal year 1949 and $1,238,000 in fiscal year 1950, or approximately 43 percent of the unamortized value of leaseholds and undepreciated value of equipment and furniture in such properties.

ADMINISTRATIVE EXPENSES

Administrative expense requirements for this program are estimated at $535,000 (including $34,000 for pay increases authorized by Public Law 900) for fiscal year 1949 and $417,000 for fiscal year 1950c

EFFECT ON GOVERNMENT BUDGET

Budgetary receipts are expected to exceed expenditures by $4,449,126 in fiscal year 1949 and $2,498,500 in fiscal year 1950 (statement A).

OPERATING RESULTS

The net loss from management operations, which amounted to $6,229,186 in fiscal year 1948, is estimated at $4,452,194 and $2,330,000 in fiscal years 1949 and 1950, respectively. The reduction in the amount of loss is accounted for by the lesser number of leaseholds under management as a result of disposition activities.

Proceeds from disposition are estimated at $2,006,000 in fiscal year 1949 and $1,238,000 in fiscal year 1950. The cost of property written off and disposition expenses to be charged against this income will result in net disposition losses of $2,961,000 and $1,964,000 in fiscal years 1949 and 1950, respectively (statement B).

FINANCIAL CONDITION

Appropriated fund balances at the end of fiscal years 1949 and 1950 consist of the $1 million disposition reserve held for possible claims on expiration of leaseholds and unobligated funds derived from the last quarter's operations, in the amount of $1,168,728 and $716,738 respectively, which will be deposited in the Treasury in the first quarter of the subsequent fiscal year (statement C).

Remaining assets (principally capitalized leasehold improvements) continue to decline as liquidation approaches its conclusion. A parallel decline in the book value of Government capital occurs as unrecoverable costs are charged off.

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STATEMENT A

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30,1948,1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Leaseholds and improvements	$94,147					
Equipment	-5,354					
Furniture	-154					
Total to acquisition of assets		$88,639				
To expenses (statement B):						
Management operations:						
Direct operating expenses	13,216,467		$9,287,000		$4,974,000	
Public Housing Administration administrative expenses	356,800		277,000		131,900	
Pay increase, Public Law 900			19,000		9,100	
Net casualty losses—Cost of replacements	3,908		3,000		1,000	
Total to management operations expense	13,577,175		9,586,000		5,116,000	
Disposition:						
Direct disposition expenses	76,549		51,000		40,300	
Public Housing Administration administrative expenses	125,840		224,000		259, 700	
Pay increase, Public Law 900			15,000		16,300	
Total to disposition expenses	202,389		290,000		316,300	
Total to expenses		13,779,564		$9,876,000		$5,432,300
To retirement of borrowings and capital:						
Lapses of appropriations*						
Allotment rescissions, Office of Administrator, Housing and Home Finance Agency			92,363			
Deposits of general fund receipts	11,721,476		5,342,822		2,533,490	
Total to retirement of borrowings and capital		11,721,476		5,435,185		2,533,490
Total funds applied		25, 589, 679		15,311,185		7,965,790
FUNDS PROVIDED						
By realization of assets:						
Repayment of principal of loans	21,131		19,156			
Lease cancellations	2,753,448		2,006,000		1,238,000	
Total by realization of assets		2,774,579		2,025,156		1,238,000
By income:						
Dwelling rents	17,042,285		11,452,000		6,069,000	
Furniture rental and other income	73,284		49,000		26,000	
Total by income		17,115,569		11,501,000		6,095,000
By decrease in working capital:						
Appropriated funds	5,514,213		1,519,028		451,990	
Other working capital items	185,318		266,001		180,800	
Total by decrease in working capital		5,699,531		1,785,029		632,790
Total funds provided		25, 589,679		15,311,185		7,965,790

EFFECT ON THE GOVERNMENT BUDGET

General and special account expenditures:						
"Rxnnditures by the corDoration	$5, 522, 562		$4,331,809		$2,225,300	
Less transfers to other programs	482,640		904,360		417,000	
Total budget exDenditures		$5,039,922		$3,427,449		$1,808,300
Adjustment to checks issued basis		155,504				
Net budget expenditures		5,195,426		3,427,449		1,808,300
Deduct general and special account receipts:						
DpDosits of sDecial account receiDts	11,740, 299		7,876,575		4,306,800	
Adjustment for special account deDOsits in transit	105,832					
Less transferred to general account receipts	-11, 729,439		-5,342,822		-2,533,490	
Net special account receipts	116, 692		2, 533,753		1,773,310	
Deposits of general account receipts	11,729, 726	11,846,418	5,342,822	7,876,575	2, 533,490	4,306,800
Adjustment for general account deposits in transit		-121,314				
Total budget receipts		11,725,104		7,876,575		4,306,800
Net effect on the Government Budget		-6,529,678		-4,449,126		-2,498,500

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STATEMENT **B**

COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal year ending June 30,1948,1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
MANAGEMENT OPERATIONS						
Income:						
Dwelling rent schedule	$17,238,621		$11,584,000		$6,139,000	
Dwelling vacancy loss	-196,336		-132,000		-70,000	
Dwelling rents		$17,042,285		$11,452,000		$6,069,000
Furniture rental and other income		73,284		49,000		26,000
Total income		17,115,569		11,501,000		6,095,000
Expenses (statement A):						
Direct operating expenses:						
Contract managers' operating expenses:						
Management fees	1,155,157		776,000		411,000	
Janitorial services	1,314,195		882,000		468,000	
Heating and other utilities	4,080,765		2,920,000		1,599,000	
Repairs, maintenance and replacements	1,695, 510		1,370,000		726,000	
Total contract managers' operating expenses	8,245,627		5,948,000		3,204,000	
Fixed operating expenses:						
Insurance and taxes	1,561,172		1,049,000		556,000	
Rental payments to lessors	2,790,724		1,874,000		993,000	
Payments to mortgagees	610,729		411,000		218,000	
Total fixed operating expenses	4,962,625		3,334,000		1,767,000	
Other direct operating expenses:						
Liability and personal injury insurance	7,432		5,000		3,000	
Miscellaneous	783					
Total other direct operating expenses	8,215		5,000		3,000	
Total direct operating expenses		13,216,467		9,287,000		4,974,000
Public Housing Administration administrative expenses	356,800		277,000		131,900	
Pay increase, Public Law 900			19,000		9,100	
		356,800		296,000		141,000
Total operating expenses before amortization, depreciation, losses and charge-ofls, and adjustment of valuation reserves		13,573,267		9,583,000		5,115,000
Amortization and depreciation:						
Leaseholds and improvements	9,666,109		6,274,000		3,260,000	
Equipment	44,477		47,000		26,000	
Furniture	37,318		2,194			
Total amortization and depreciation	9,747,904		6,323,194		3,286,000	
Losses and charge-ofls:						
Collection losses	66,141		68,000		38,000	
Casualty losses:						
Losses and replacements	11,326		8,000		4,000	
Insurance recoveries	-7,418		-5,000		-3,000	
Net casualty losses (statement A)	3,908		3,000		1,000	
Total losses and charge-ofls	70,049		71,000		39,000	
Total amortization, depreciation, losses and charge-ofls		9,817,953		6,394,194		3,325,000
Total expenses, management operations		23,391,220		15,977,194		8,440,000
Net operating income (or loss (-)) before adjustment of valuation reserves		-6,275,651		-4,476,194		-2,345,000
Adjustment (increase (—) or decrease) in valuation reserves for: Tenants' accounts		46,465		24,000		15,000
Net management income (or loss (—)) for the year		-6,229,186		-4,452,194		-2,330,000

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STATEMENT B—Continued

COMPARATIVE STATEMENT OF INCOME AND EXPENSES—Continued

	1948 actual		1949 estimate		1950 estimate	
DISPOSITION						
Proceeds from disposition		$2,768,748		$2,006,000		$1,238,000
Cost of property (development cost):						
Unamortized value of leaseholds	$6,421,268		$4,650,000		$2,873,700	
Undepreciated value of equipment and furniture	34,439		27,000		12,000	
Total cost of property	6,455,707		4,677,000		2,885,700	
Expenses (statement A):						
Direct disposition expenses	76,549		51,000		40,300	
Public Housing Administration administrative expenses	125,840		224,000		259,700	
Pay increase, Public Law 900			15,000		16,300	
Total expenses	202,389		290,000		316,300	
Total cost of property and expenses		6,658,096		4,967,000		3,202,000
Net disposition income (or loss (—)) for the year		-3,889,348		-2,961,000		-1,964,000
Total net income (or loss (—)) for the year		-10,118,534		-7,413,194		-4,294,000
ANALYSIS OF SURPLUS (OR DEFICIT (-))						
Balance at beginning of fiscal year		-$34,500,726		-$44,645,325		-$52,427,879
Total net income (or loss (—)) for the year		—10,118,534		-7,413,194		-4,294,000
Balance before adjustments		-44,619,260		-52,058,519		-56,721,879
Adjustments to beginning balance	—$26,065					
Adjustments of prior years administrative expense transfers:						
Management—			-$198,200			
Disposition			-171,160			
Net adjustments		-26,065		-369,360		
Balance at end of fiscal year		-44,645,325		-52,427,879		-56,721,879

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STATEMENT C

COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
On hand and in banks	$436,495	$110,793	$55, 812	$29,812
With U. S. Treasury	357,533	197,819	107, 819	37,819
Total cash	794,028	308,612	163, 631	67,631
Appropriated funds	9,571,181	4,057,116	2,168, 728	1,716,738
Loans receivable: Notes receivable	24,987	19,156		
Accounts receivable:				
Due from Government agencies		88		
Due from contract managers	489, 201	541, 857	339,000	178,000
Due from lessors	4,463	2,581		
Tenants' accounts:				
Tenants in possession	27,826	34,548	17, 548	7,548
Vacated tenants	137,409	90,944	66,944	51.944
Miscellaneous	20, 206	83,197	13,197	5,197
Advances		352	352	352
Total accounts receivable	679,105	753, 567	437, 041	243, 041
Allowance for bad debts	-137,409	-90,944	-66, 944	-51, 944
Net accounts receivable	541, 696	662, 623	370, 097	191,097
Accrued assets: Accrued interest on notes receivable	56	93		
Land, structures, and equipment:				
Leaseholds, improvements, equipment, and furniture—costs	91, 057, 098	91, 036,632	90, 889, 632	90, 719, 632
Amortization and depreciation	-55,180, 594	-71, 334, 423	-82,187,617	-88,189,317
Net, land, structures, and equipment	35,876, 504	19, 702, 209	8,702,015	2, 530,315
Deferred and undistributed charges:				
Prepaid insurance	32, 826	25, 513	20,513	17,513
Undistributed charges	234	267	267	267
Total deferred and undistributed charges	33,060	25, 780	20, 780	17,780
Total assets	46,841, 512	24,775, 589	11,425,251	4, 523,561
LIABILITIES				
Accounts payable:				
Development	91,173	39,449		
Other	4,455	618	618	618
Total accounts payable	95,628	40, 067	618	618
Trust and deposit liabilities:				
Tenants' unclaimed refunds	4,722	8,622	8,622	8,622
Other	327,633	191,034	101, 034	31,034
Total trust and deposit liabilities	332,355	199,656	109, 656	39,656
Deferred and undistributed credits:				
Tenants' prepaid rents	26, 209	19, 788	16,588	12,388
Undistributed credits	523	697	747	747
Total deferred and undistributed credits	26, 732	20,485	17,335	13,135
Total liabilities	454,715	260,208	127,609	53,409

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STATEMENT C—Continued

COMPARATIVE STATEMENT OF FINANCIAL CONDITION—Continued

	1947 actual	1948 actual	1949 estimate	1950 estimate
CAPITAL				
Paid-in capital: Assets transferred from other programs	$192,712	$193,966	$193,966	$193,966
Appropriations:				
Expended (net):				
Expenditures	117,466,222	122,988,784	127,320,593	129, 545, 893
Revenue receipts	-36, 815,558	-36,826,417	-39,360,170	-41,133,480
Deposits of general fund receipts	-9,497,146	-21,218,622	-26,561,444	-29,094,934
Assets transferred to other Federal agencies for disposition	-3,952	-3,952	-3,952	-3,952
Assets transferred to other programs	-25,606	-32,200	-32,200	-32,200
Net expended appropriations	71,123,960	64,907,593	61,362,827	59, 281,327
Unexpended	9,570,851	4,059,147	2,168, 728	1, 716, 738
Total appropriations	80, 694,811	68,966,740	63, 531, 555	60,998,065
Earned surplus (or deficit (—))	-34, 500, 726	-44, 645,325	-52,427,879	-56, 721,879
Total capital	46,386,797	24,515,381	11,297, 642	4,470,152
Total liabilities and capital	46,841, 512	24,775,589	11,425,251	4, 523,561

ESTIMATES OF APPROPRIATION

Permanent appropriations, special accounts:

Disposition or Removal, Homes Conversion Program, Public Housing Administration, Housing and Home Finance Agency—

This item consists of appropriations made by the act of October 14, 1940, as amended, of moneys derived from the rental or operation of housing property, and of moneys derived from the disposition or removal of such property. Moneys derived from rental and operation are available for expenses of operation and maintenance and of disposition or removal, and moneys derived from disposition or removal are available for expenses of disposition or removal, including the establishment of necessary reserves therefor and administrative expenses in connection therewith. The unobligated balances of these moneys remaining at the end of the fiscal year, except for authorized reserves, are covered into miscellaneous receipts (60 Stat.9).

Appropriated (est.) 1949, **$2,044,249** Estimate 1950, **$1,247,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$2,796,342	$2,044,249	$1,247,000
Prior year balance available	3,244,105	757,093	678, 736
Transferred to—			
"Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency"	-125,840	-224,000	-276,000
Proposed transfer to cover Public Law 900 costs		—15,000	
"Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency," 1948		-171,160	
Total available for obligation	6,914, 607	2,391,182	1,649, 736
Balance available in subsequent year	-757,093	-678, 736	-469,826
Adjusted to general receipt account (42 U. S. C. 1521)	-5,081,110	-1,661,446	-1,139,610
Total obligations	76,404	51,000	40,300
OBLIGATIONS BY ACTIVITIES			
Disposition	$76,404	$51,000	$40,300

Operation, Maintenance, Etc., Homes Conversion, Public Housing Administration, Housing and Home Finance Agency—

This item consists of appropriations made by the act of October 14,1940, as amended, of moneys derived from the rental or operation of housing property, and of moneys derived from the disposition or removal of such property. Moneys derived from rental and operation are available for expenses of operation and maintenance and of disposition or removal, and moneys derived from disposition or removal are available for expenses of disposition or removal, including the establishment of necessary reserves therefor and administrative expenses in connection therewith. The unobligated balances of these moneys remaining at the end of the fiscal year, except for authorized reserves, are covered into miscellaneous receipts (60 Stat. 9).

Appropriated (est.) 1949, **$5,832,326** Estimate 1950, **$3,059,800**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$9,049,789	$5,832,326	$3,059,800
Prior year balance available	4,769,953	1,981,059	301,848
Transferred to—			
"Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency"—	-356,800	-277,000	-141,000
Proposed transfer to cover Public Law 900 costs		-19,000	
"Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency" 1948		-198,200	
Total available for obligation	13,462,942	7,319,185	3,220,648
Balance available in subsequent year	-1,981,059	-301,848	-58,768
Adjusted to general receipt account (42 U. S. C. 1521)	-6,527,015	-3,680,337	-1,393,880
Total obligations	4,954,868	3,337,000	1,768,000
OBLIGATIONS BY ACTIVITIES			
1. Management	$4,954,868	$3,337,000	$1,768,000

Total permanent appropriations, special accounts:
Appropriated 1949, **$7,876,575** Estimate 1950, **$4,306,800**

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PROGRAM HIGHLIGHTS

	1948 actual	1949 estimate	1950 estimate
Number of federally financed accommodations at year end	181,321	97,551	97,551
Transfers to educational institutions		83,770	
Total income	$14,792,921	$12,174,400	$10,182,400

PURPOSE AND FINANCIAL ORGANIZATION

The Veterans' re-use housing program was undertaken to alleviate the housing difficulties of servicemen, veterans and their families, including veterans attending educational institutions, by the relocation and re-use of surplus Federal structures as temporary housing. The program is conducted under authority of title V of the Lanham Act as amended, and approximately $455 million was allotted to the Public Housing Administration for development purposes.

ANALYSIS OF BUDGET PROGRAMS

DEVELOPMENT OPERATIONS

Completion of construction and final settlement of all contractors' claims which do not involve litigation, are anticipated during fiscal year 1949.

MANAGEMENT OPERATIONS

Housing projects are managed by the participating local bodies. The management functions of the Public Housing Administration are of an advisory nature with the exception of the annual audit to ascertain compliance with the contracts which provide for return of net operating income to the Government.

The per unit month net return to the Public Housing Administration is shown in the following table, by type of accommodation, for fiscal years 1948, 1949, and 1950:

Type of accommodation	Net return per unit month		
	1948 actual	1949 estimate	1950 estimate
Family dwellings	$9.52	$9.25	$9.15
Dormitories	1.00	.90	.85
Trailers	2.02	1.80	1.70

The anticipated slight reduction in net return per unit month for fiscal years 1949 and 1950 is due to the temporary type of construction resulting in increased operating and maintenance costs each year.

DISPOSITION OPERATIONS

The Lanham Act as amended requires that all temporary housing be removed by January 1, 1950, except where specifically extended by the Housing and Home Finance Administrator because of continuing need. The budget program assumes such extensions since present indications are that these accommodations will continue to be required for veterans' use.

The McGregor Act (62 Stat. 1062) authorized colleges and universities operating veterans' projects on lands owned or controlled by them, to acquire complete ownership and control without monetary consideration. Requests for transfers were required to be made by October 26, 1948. Under the Act, the right of the Government to the net operating income ceases in the month following that in which the transfer of a project takes place.

Of 135,473 eligible accommodations, it is estimated that 121,930 will be transferred to educational institutions. The latter figure includes 38,160 accommodations which were erected without the use of Federal funds.

ADMINISTRATIVE EXPENSES

Estimated administrative expenses for fiscal year 1949 consist of $634,000 for management and disposition operations (including $40,000 for pay increases authorized by Public Law 900) and $119,000 for development (including $7,000 for pay increase). A total of $317,000 is estimated for management and disposition operations in fiscal year 1950.

EFFECT ON GOVERNMENT BUDGET

The excess of receipts over expenditures in fiscal year 1949 is estimated at $4,546,152, and in fiscal year 1950, at $11,567,300 (statement A).

OPERATING RESULTS

Results of operations during fiscal years 1949 and 1950 indicate an estimated total income of $12,174,400 in fiscal year 1949 and $10,182,400 in fiscal year 1950. An estimated program net loss of $6,597,434 for fiscal year 1949 und an estimated program net income of $9,271,300 for fiscal year 1950 is also indicated. The loss in fiscal year 1949 is attributable to the anticipated write-off of real property with a book value of $17,551,334 transferred to educational institutions and local bodies (statement B).

Return of funds to the Treasury in the form of general fund receipts is estimated in the amount of $14,238,134 for fiscal year 1949, representing primarily income earned by local bodies in fiscal year 1948 and paid to the Public Housing Administration after the close of the fiscal year. Likewise, the estimated general fund receipts in the amount of $11,263,300 for fiscal year 1950 represents the proceeds from fiscal year 1949 operations (statement A).

FINANCIAL CONDITION

Accounts receivable (due from local bodies).—In accordance with the terms of contracts with local bodies, net income is payable to the Public Housing Administration after the close of each fiscal year. The estimated amounts of $15,015,272 at June 30, 1948, $11,503,835 at June 30, 1949, and $9,522,000 at June 30, 1950, will be collected in fiscal years 1949, 1950, and 1951 respectively (statement C).

Landj structures, and equipment.—This item represents the re-utilization cost of housing (exclusive of the original cost of structures transferred from other programs) which has not been transferred to local bodies. The amount of $11,444,735 shown as of June 30, 1948, includes $8,665,637 representing the asset value of directly managed accommodations. After transfer of projects still under construction on that date, this balance remains on the books at the end of the 1949 and 1950 fiscal years (statement C).

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STATEMENT **A**

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30,1948,1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Land, structures, and equipment	$79,525,015		$14,765,236			
Pay increase, Public Law 900			7,000			
Total to acquisition of assets		$79,525,015		$14,772,236		
To **expenses (statement** B):						
Direct operating expenses	499,816		549,880		$557,480	
Direct nonoperating expenses	4,247		8,870		8,870	
Pay increase, Public Law 900			24,750		24,750	
Total to management operations expenses	504,063		583,500		591,100	
Public Housing Administration administrative expense	302,700		594,000		299,100	
Pay increase, Public Law 900			40,000		17,900	
Total to administrative expenses	302,700		634,000		317,000	
Total to expenses		806,763		1,217,500		908,100
To retirement of capital:						
Deposit of general fund receipts	4,718,596		14,238,134		11,263,300	
Allotment rescissions: Office of Administrator, Housing and Home Finance Agency	12,000,000		6,976,900			
Total to retirement of capital		16,718,596		21,215,034		11,263,300
Total funds applied		97,050,374		37,204,770		12,171,400
FUNDS PROVIDED						
By realization of assets (statement B):						
Sales of property	317,934					
Net returns from properties transferred to local bodies	13,635,295		11,514,000		9,522,000	
Total by realization of assets		13,953,229		11, 514,000		9,522,000
By **income (statement** B):						
Rents	742,382		660,400		660,400	
Other	97,310					
Total by income		839, 692		660,400		660,400
By **appropriation:** Allotments, Office of Administrator, Housing and Home Finance Agency		27,538, 221				
By decrease in working capital:						
Appropriated funds	27,151,651		17,416,931		13,000	
Other working capital items	27,567,581		7,613,439		1,976,000	
Total by decrease in working **capital**		54, 719, 232		25, 030, 370		1, 989, 000
Total funds provided		97, 050, 374		37, 204, 770		12,171, 400

EFFECT ON THE GOVERNMENT BUDGET

General and special account expenditures:						
Expenditures by the corporation	$44, 393,397		$12,840,135		$921,100	
Less transfers to other programs	2,518,200		1,691,300		317,000	
Total budget expenditures		$41,875,197		$11,148,835		$604,100
Adjustment to checks issued basis		601,731				
Net budget expenditures		42,476,928		11,148,835		604,100
Deduct, general and special account receipts:						
Deposits of special account receipts	6,300,692		15,694,987		12,171,400	
Adjustment for special account deposits in transit	-193,877					
Less transferred to general account receipts	-4,600,000		-14,238,134		-11,263,300	
Net special account receipts	1,506,815		1,456,853		908,100	
Deposits of general account receipts	4,718,596		14,238,134		11,263,300	
		6,225,411		15,694,987		12,171,400
Adjustment for general account deposits in transit		-13,018				
Total budget receipts		6,212,393		15,694,987		12,171,400
Net effect on the Government Budget		36,264,535		-4,646,152		-11,567,300

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STATEMENT **B**

COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30,1948,1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
MANAGEMENT OPERATIONS						
Income:						
Rents:						
Directly operated projects	$719,626		$660,400		$660,400	
Rented projects and project property	22, 756					
Total rents		$742, 382		$660,400		$660,400
Other income		97,310				
Total operating income (statement A)		839,692		660,400		660, 400
Expenses (statement A):						
Direct operating expenses, directly operated projects	499,816		549,880		557,480	
Direct nonoperating expenses, directly operated projects	4,247		8,870		8,870	
Pay increase, Public Law 900			24,750		24, 750	
Total operating expense before losses and charge-offs, adjustment of valuation reserves, and administrative expense		504,063		583, 500		591,100
Losses and charge-offs: Collection losses, directly operated projects		522		3,000		3,000
Total expenses, management operations		504,585		586, 500		594,100
Net operating income before adjustment of valuation reserve and administrative expense		335,107		73,900		66, 300
Increase (—) or decrease of valuation reserves: Tenants accounts		-52				
Net operating income (or loss (—)) before administrative expense		335,055		73,900		66,300
DISPOSITION						
Proceeds from disposition:						
Sale of personal property (statement A)	317,934					
Net return from:						
Properties transferred to local bodies	13,640, 524		11, 514,000		9,522,000	
Transportation facilities transferred to local bodies	-5, 229					
Total proceeds		13,953,229		11,514,000		9,522,000
Cost of property transferred to local bodies	183,494,667		17,541, 234			
Pay increase, Public Law 900			10,100			
		183, 494, 667		17,551,334		
Net disposition income (or loss (—)) before administrative expense		—169,541,438		-6,037,334		9, 522,000
Total net income (or loss (—)) before administrative expense		-169,206,383		-5,963,434		9,58S, 300
ADMINISTRATIVE						
Public Housing Administration administrative expense (statement A)	302,700		594,000		299,100	
Pay increase, Public Law 900			40,000		17,900	
		302, 700		634, 000		317,000
Total net income (or loss (—)) for the year		-169,509,083		-6,597,434		9,271,300

ANALYSIS OF SURPLUS (OR DEFICIT (—))

Balance at beginning of fiscal year	-$229, 619,897	-$400,678,439	-$408,214,173
Total net income (or loss (—)) for the year	-169,509, 083	-6, 597,434	9,271,300
Balance before adjustments	-399,128,980	-407,275,873	-398,942,873
Adjustment to beginning balance	-1,549,459		
Adjustment of prior years administrative expense transfers		-938,300	
Balance **at** end of fiscal year	-400,678,439	-408,214,173	-398,942,873

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STATEMENT C

COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947» 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
On hand and in banks	$23,364	$8,410	$3,458	$3,458
With U. S. Treasury	2,058,512	39,718	39,718	39,718
Total cash	2,081,876	48,128	43,176	43,176
Appropriated funds	45, 845, 487	18, 693, 836	338, 604	325, 604
Accounts receivable:				
Due from local bodies	7,332,409	15,015,272	11,503,835	9,522,000
Due from others	16, 740	20,315	10,165	
Tenants accounts:				
Tenants in possession	1,034	2,243	243	243
Vacated tenants	270	322	322	322
Miscellaneous	57,123	37,164	37,164	37,164
Total accounts receivable	7,407,576	15,075,316	11,551,729	9,559,729
Allowance for losses	-270	-322	-322	-322
Net accounts receivable	7,407,306	15,074,994	11,551,407	9,559,407
Advances:				
Due from contractors	40,114,843	3,051,744		
Due from local bodies	1,858,099	1,075,838		
Total advances	41,972,942	4,127,582		
Commodities, supplies, and materials: Stores inventories	71,140			
Land, structures, and equipment	116,326,989	11,444,735	8,665,637	8,665,637
Deferred and undistributed charges:				
Payments in lieu of taxes	14,495	18,104	18,104	18,104
Undistributed charges	44,088	43,069	43,069	43,069
Total deferred and undistributed charges	68,583	61,173	61,173	61,173
Total assets	213,764,323	49,450,448	20,659,997	18,654,997
LIABILITIES				
Accounts payable:				
Due administrative program		16,682		
"Oiie pnblir* war housing program	2,000,000			
Management	38,025	61,604	38,604	25,604
Disposition	2,019			
Other	2,421			
Total accounts payable	2,042,465	78,286	38,604	25,604
Trust and deposit liabilities:				
Tenants security deposits	15,260	15,790	15,790	15,790
Unclaimed refunds	4,250	17,073	17,073	17,073
Miscellaneous	2,048,768	23,908	23,908	23,908
Total trust and deposit liabilities	2,068,278	56,771	56,771	56,771
Deferred and undistributed credits:				
Prepaid rents	5,110	2,544	2,544	2,544
Undistributed credits	70,974	10,204	10,204	10,204
Total deferred and undistributed credits	76,084	12,748	12,748	12,748
Total liabilities	4,186,827	147,805	108,123	95,123

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STATEMENT C—Continued

COMPARATIVE STATEMENT OF FINANCIAL CONDITION—Continued

	1947 actual	1948 actual	1949 estimate	1950 estimate
CAPITAL				
Appropriations:				
Expended (net):				
Expenditures	$394,742,577	$439,135,974	$451,976,109	$452,897,209
Revenue receipts	-1,383,034	-3,083,726	-4,540,579	-5,448,679
Deposits of general fund receipts	—15,421	-4,734,017	-18,972,151	-30,235,451
Assets transferred to other Government agencies		-35,936	-35,936	-35,936
Net expended appropriations	393,344,122	431,282,295	428,427,443	417,177,143
Unexpended	45,853,271	18,698,787	338,604	325,604
Total appropriations	439,197,393	449,981,082	428,766,047	417,502,747
Earned surplus (or deficit (—))	-229,619,897	-400,678,439	-408,214,173	-398,942,873
Total capital	209,577,496	49,302,643	20,551,874	18,559,874
Total liabilities and capital	213,764,323	49,450,448	20,659,997	18,654,997

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ESTIMATES OF APPROPRIATION

Veterans' Housing, Office of Administrator, Housing and Home Finance Agency (Transfer to Public Housing Administration), 1948—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Veterans' housing, Office of Administrator, Housing and Home Finance Agency"	$25, 538, 221		
Unobligated balance, estimated savings	-2,068,880		
Obligations incurred	23,469, 341		
OBLIGATIONS BY ACTIVITIES			
1. Cost to complete suspended accommodations	$17, 234,843		
2. Repayment of local body contributions	4,821, 072		
3. Reimbursement of local body utility costs	264,379		
4. Reimbursement of local body expenditures for work on ineligible units	594, 657		
5. Administrative expenses (see schedule)	554, 390		
Total obligations	23, 469, 341		
OBLIGATIONS BY OBJECTS			
Administrative Expenses			
01 Personal services	$482,175		
02 Travel	22, 343		
03 Transportation of things	2,500		
04 Communication services	12, 976		
05 Rents and utility services	29, 891		
07 Other contractual services	2,767		
08 Supplies and materials—	1,738		
Total administrative expenses	554, 390		
Nonadministrative Expenses			
Nonadministrative expenses not distributed by objects	22, 914,951		
Total obligations	23, 469, 341		

Veterans' Housing, Office of Administrator, Housing and Home Finance Agency (Transfer to Public Housing Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$17,304,997	$5, 617,269	
Transferred to—			
"Salaries and expenses, Housing and Home Finance Agency, Public Housing Administration"	-215, 500	-112,000	
Proposed transfer to cover Public Law 900 costs		-7,000	
"Salaries and expenses, Housing and Home Finance Agency, Public Housing Administration, 1948"		-522, 500	
Transferred to—Continued			
"Veterans' housing, Office of Administrator, Housing and Home Finance Agency"	-$10,000,000	-$4, 927, 602	
Total available for obligation	7, 089, 497	48,167	
Balance available in subsequent year	-5, 617, 269		
Total obligations	1, 472, 228	48,167	
OBLIGATIONS BY ACTIVITIES			
1. Field supervision and inspection	$1,472, 228	$45,067	
2. Pay increase, Public Law 900		3,100	
Total obligations	1, 472, 228	48,167	

Permanent appropriation, special account:

Disposition or Removal, Veterans' Housing Program, Public Housing Administration, Housing and Home Finance Agency—

This item consists of appropriations made by the act of October 14, 1940, as amended, of moneys derived from the rental or operation of housing property, and of moneys derived from the disposition or removal of such property. Moneys derived from rental and operation are available for expenses of operation and maintenance and of disposition or removal, and moneys derived from disposition or removal are available for expenses of disposition or removal, including the establishment of necessary reserves therefor and administrative expenses in connection therewith. The unobligated balances of these moneys remaining at the end of the fiscal year, except for authorized reserves, are covered into miscellaneous receipts (60 Stat. 9).

Appropriated (est.) 1949, **$15,694,987** Estimate 1950, **$12,171,400**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Appropriation or estimate	$6,300, 692	$15,694,987	$12,171,400
Prior year balance available	1,525,051	399,115	222,668
Transferred to—			
"Operation, maintenance, etc., National Defense Housing, Public Housing Administration, Housing and Home Finance Agency"	-2,000,000		
"Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency"	-302,700	—594,000	-317,000
Proposed transfer to cover Public Law 900 costs		-40, 000	
"Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency, 1948"		-415,800	
Total available for obligation	5, 523,043	15, 044,302	12, 077, 068
Balance available in subsequent year	-399,115	-222, 668	-222,668
Adjusted to general receipt account (42 U. S. C. 1521)	-4, 600,000	-14, 238,134	-11,263,300
Total obligations	523, 928	583,500	591,100

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PROGRAM HIGHLIGHTS

[Dollars in thousands]

	1948 actual	1949 estimate	1950 estimate
Active housing units in program	191,815	192,615	192,115
Annual contribution requirements	$3,431	$4,300	$5,700
Financing:			
Borrowings from Treasury outstanding at end of fiscal year	$362,000	$352,000	$358,000
Loans to local housing authorities, outstanding at end of fiscal year	280,671	286,824	292,754

PURPOSE AND FINANCIAL ORGANIZATION

The United States Housing Authority was created in 1937 by Public Law 412 *(42* U. S. C. 1401) to assist local communities in the provision of low-rent housing for families of low income who could not otherwise afford decent, safe, and sanitary dwellings. The basic act authorized the Authority to make loans to local public housing agencies to aid in financing slum clearance and the development of low-rent housing projects. The act also authorized the payment of annual contributions to local housing authorities to maintain the low-rent character of the projects. In addition, the act authorized the transfer to the Authority of the public housing projects started by Public Works Administration housing division.

Public Law 671 (42 U. S. C. 1501) made the unused portion of the borrowing authorization available for the construction of permanent housing to be used primarily for housing war workers, but subject to conversion to low-rent use after the war emergency.

Public Law 301 (42 U. S. C. 1415), approved July 1, 1947, amended the United States Housing Act to permit construction where costs exceeded legal limitations, upon condition that the difference be paid by the local housing authority.

The United States Housing Authority was created as a body corporate of perpetual duration with $1 million in capital stock subscribed by the Treasury. The Authority was authorized to borrow up to $800 million and to enter into annual contribution contracts up to a maximum of $28 million per year.

ANALYSIS OF BUDGET PROGKAMS

Activities under the United States Housing Act program consist of two major phases: *(a)* those connected with the development and capital financing of low-rent projects; and (6) those concerned with the management of projects and the payment of annual contributions. Locally owned and federally owned projects are discussed separately as they present different types of problems.

The following table shows the number of active developments and units in the United States Housing Act program as of June 30, 1948, and contains a forecast of additions and progress in the program as of June 30, 1949 and 1950;

	June 30, 1948, actual		June 30, 1949, estimated		June 30, 1950, estimated	
	Developments	Units	Developments	Units	Developments	Units
Total program	635	191,815	636	192,615	634	192,115
Urban, total	627	191,324	628	192,124	626	191,624
Locally owned, total	524	149,750	525	150,550	525	150,550
Preconstruction	1	200				
Construction	4	1,846	2	1,000		
Management	519	147,704	523	149,550	525	150,550
Federally owned: Management, total	103	41,574	103	41,574	101	41,074
Leased	96	39,093	96	39,093	94	38,593
Directly operated	7	2,481	7	2,481	7	2,481
Rural—management	8	491	8	491	8	491

In addition, as of June 30, 1948, there were 155 developments of 24,496 units for which commitments had been made but construction deferred, generally on account of present high costs. Construction of one of these projects is scheduled to be undertaken during the current fiscal year under authority contained in Public Law 301; sale of two federally owned projects is also contemplated.

DEVELOPMENT AND CAPITAL FINANCING OPERATIONS

Locally owned projects.—Four developments totaling 1,846 dwelling units were under construction as of June 30, 1948. Two additional developments totaling 1,000 dwelling units are scheduled to enter construction during fiscal year 1949; no further reactivation is anticipated in fiscal year 1950.

Corrections of war caused construction deficiencies and supplemental construction required to bring projects up to proper physical standards are expected to increase in fiscal years 1949 and 1950, due to completion of work delayed in the past by shortages of materials, labor, and equipment. All supplemental work is expected to be under contract by June 30, 1949, and completed by June 30, 1950. Replacement of inferior materials will be undertaken only where necessary for safety or livability, or because of failure in operation.

Financing this construction work is expected to increase net holdings of local housing authority bonds by $7,948,000 in the 1949 fiscal year, and by an additional $5,930,000 in the following year.

Federally owned projects.—No new project development by the Public Housing Administration is contemplated. Expenditures of $1.5 million in fiscal year 1949 and $2.5 million in fiscal year 1950 are estimated for the liquidation of outstanding obligations, for final contract settlements, and for correction of war caused deficiencies.

MANAGEMENT OPERATIONS

Locally owned projects,—Locally owned projects are not the property of the Public Housing Administration, and

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hence operations are reflected in financial statements of this program only to the extent of loans made to local housing authorities and the amount of annual contributions paid. The Federal annual contribution actually paid equals the net operating deficit of a locally owned project, after giving effect to the local subsidy in the form of tax remissions or exemptions. Total expenses consist of operating expenses, any amounts deposited in the operating reserve (or less withdrawals from such reserves), and amounts expended for debt service and payments in lieu of taxes.

The fiscal years of low-rent projects do not coincide with the Federal fiscal year, but may end with any calendar quarter and the contribution payment is made in the first or second quarter after the close of the project fiscal year. The annual contribution requirements in the Federal fiscal year 1950 are determined by the operating experience of projects with fiscal years ending either March 31, June 30, September 30, December 31, 1949, or March 31, 1950, depending on the annual contribution date of the particular project.

In fiscal year 1950 it is anticipated that there will be 274 locally owned projects, consisting of 518 developments and 146,750 dwelling units, which will be eligible for annual contribution payments. The appropriation request of $5,700,000 covers all estimated contribution requirements in fiscal year 1950.

The following table shows the major items making up the annual contribution requirements:

	1948 actual	1949 estimate	1950 estimate
Total expense (including payments in lieu of taxes)	$52,197,864	$54,645,812	$54,946,157
Total income	51,304,784	53,871,244	52,057,329
Expense less income	893,080	1,574,568	2,888,828
Accounting adjustments	[1] 28,749		
Operating gain	2,232,013	2,235,886	2,173,040
Operating contributions	[2] 8,096,344	3,810,454	5,061,868
Noncontinental contributions	252,138	278,472	298,602
Nonrecurring contributions	82,764	211,074	339,530
Total contributions	[3] 3,431,246	4,300,000	5,700,000

[1] Deduct.
[2] Operating gain represents excess of income over expense at those projects which do not require annual contributions. Since contributions are payable on a statutory project basis, operating gain on one project is not available for reducing contributions on another.
[3] Contains $95,591 in contributions which was paid after June 30,1948, but which apply to 1948 appropriation. Financial statements as of June 30, 1948, therefore reflect 1948 actual expenditures of $3,335,655 rather than $3,431,246.

Several factors are responsible for the anticipated $1,400,000 increase in annual contribution requirements during fiscal year 1950 over those for 1949.

A. *Operating income.*—A decline of $1 million in project operating income at locally owned projects is expected. Policies require the removal of tenants receiving incomes above established maximum limits and replacement with eligible low-income families, with preference given to veterans. The Housing Act of 1948, approved August 10, 1948, removed the legal restrictions which formerly prevented the Public Housing Administration and local housing authorities from removing ineligible tenants from low-rent housing projects. This act, coupled with the recent increases in residential construction, should accelerate the removal rate of over-income families.

B. *Operating expense.*—An increase of 7 percent in project operating expenses in fiscal year 1950 reflects rising costs of dwelling utilities and repairs, maintenance, and replacements, while other costs are estimated to continue at the 1949 level during fiscal year 1950. The increase in expenditures for dwelling utilities is estimated at $0.6 million, or 5 percent. In the case of repairs, maintenance, and replacement expenses, an increase of 15 percent, or $1.8 million, is estimated in fiscal year 1950 which is based on the aging of the projects and the fact that some of the older projects will be entering the period when substantially more replacements of existing equipment will have to be made. A tabular presentation of the changes in operating expenses before reserves, debt service, and payments in lieu of taxes for locally owned projects follows:

	Fiscal year 1949	Fiscal year 1950	Increase
Operating expenses	$33,091,579	$35,504,756	$2,413,177
Repairs, maintenance, and replacements	11,641,499	13,414,031	1,772,532
Dwelling utilities	12,079,888	12,705,739	625,851
All other operating expenses	9,370,192	9,384,986	14,794

The decrease of $1 million in income and the $2.4 million increase in expenses would require a total increase of about $3.4 million in annual contribution requirements. This gross increase will be partially offset, however, by a $1.8 million increase in withdrawals from reserve accumulations, decreased payments in lieu of taxes in view of the decline in project income, and smaller nonoperating expenses. The net effect of all the above factors produces the anticipated increase of $1,400,000 in annual contribution requirements, from $4,300,000 in 1949 to $5,700,000 in 1950.

Revised policies governing reserve accumulations which became effective during fiscal year 1948, will affect about 60 percent of the fiscal year 1950 experience. Reduction in reserve funds will continue under the new policy for the next several years, levelling off in 1953 with an operating reserve balance of $16.9 million for locally owned projects as compared with an estimated $29.9 million in 1948.

Federally owned projects.—During fiscal year 1950 there will be under management 101 federally owned projects consisting of 41,074 units, as shown in the program table. With the exception of 7 Public Works Administration projects of 2,481 dwelling units, all of these projects will be leased to local housing authorities and only the net operating income before reserve charges will be received by the Public Housing Administration.

Interest is charged on the unamortized cost of federally owned United States Housing Act projects at the rate currently paid by Public Housing Administration to the Treasury (recently 1.75 percent, but rising to 1.875 percent for the 1949 and 1950 fiscal years). Depreciation is charged at the rate of 1.75 percent per annum on the depreciable assets (which are approximately equal to the total development cost less the cost of site acquisition). Since no funds were disbursed by Public Housing Administration for construction of Public Works Administration projects, the only charge is for depreciation of assets.

A decrease in operating income of federally owned projects is also expected as high income tenants are removed. Unlike the locally owned projects where there is in effect a lag of approximately a year between operating experience and payment of annual contributions shown in this budget program, the removal policy will be reflected in accounts of federally owned projects during both fiscal years 1949 and 1950. The deficit in fiscal year 1950 is also due to increased operating expenses over fiscal year 1949, particularly for repairs, maintenance, and replacements as these projects become older, and the increased cost of dwelling and commercial utilities.

The comparative statement of income and expense also indicates a reduction of $2,368,900 in reserve funds during fiscal year 1949 at federally owned projects in accordance with the new reserve policy.

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ADMINISTRATIVE EXPENSES

Estimated administrative expenses for fiscal year 1949 amount to $2,617,000 for management and development operations (including $117,000 for pay increase authorized by Public Law 900). A total of $2,564,000 is estimated for management and development operations in fiscal year 1950.

EFFECT ON GOVERNMENT BUDGET

A net excess of receipts over expenditures in the amount of $9,686,791 is estimated for fiscal year 1949 due primarily to a $10,000,000 repayment of borrowings. An excess of expenditures over receipts in the amount of $2,267,000 is estimated for fiscal year 1950 due principally to additional borrowings of $6,000,000 and an increased expenditure for annual contributions amounting to $1,304,409.

OPERATING KESULTS

The comparative statement of income and expense before annual contribution payments shows an estimated net income of $819,800 in fiscal year 1949 as compared with an estimated net loss of $2,673,000 in fiscal year 1950. After payment of annual contributions, the statement reflects net losses of $3,480,200 and $8,373,000 for fiscal years 1949 and 1950 respectively (statement B).

The new reserve policy, as discussed under analysis of budget programs, will result in an estimated withdrawal of $2,368,900 of reserve funds at federally owned projects during fiscal year 1949. In addition, the policy of removing over-income tenants from projects, together with an anticipated increase in operating expenses results in reducing income by $1,239,300.

FINANCIAL CONDITION

The comparative statement of financial condition reflects an increase of $6 million in total liabilities during fiscal year 1950. A similar increase is reflected in total loans receivable, and is due to the increase in local housing authority obligations, as discussed under development and capital financing operations.

An increase in the estimated deficit is also expected during fiscal year 1950 in conformity with decreased rental income and cumulative increase in subsidies through annual contribution payments (statement C).

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STATEMENT **A**

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30,1948,1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Land, structures and equipment: Development eosts	$240,864		$1,500,000		$2, 549, 903	
Purchase of local housing authority obligations:						
"B" bonds	401,000		8,903,000		6,860,000	
Advance loan notes	47, 694,075		9,076,000			
Total to acquisition of assets		$48,335,939		$19,479,000		$9,409,903
To expenses (statement B):						
Direct operating expenses	598,612		639,850		678,550	
Pay increase, Public Law 900			31,350		31,350	
Interest	6, 251, 243		6,693,800		6, 646,900	
Public Housing Administration administrative expenses	2, 200,000		2,500,000		2,454,000	
Pay increase, Public Law 900			117,000		110,000	
Other expenses	11,409		37, 600		• 23,400	
Pay increase, Public Law 900			1,600		600	
Casualty and disposition losses	2,854					
Total to expenses		9,064,118		10,021, 200		9,944,800
To grants, subsidies, **and contributions**		3,335,655		4,30C, 000		5,700, 000
To retirements of borrowings and capital:						
Payments on United States Treasury notes	10,000,000		10,000,000			
Deposits of general fund receipts	112					
Return of unexpended balance of annual contribution appropriation	3,438,389				568,754	
Total to retirement of borrowings and capital		13,438,501		10,000,000		568,754
To increase in working capital:						
Cash in U. S. Treasury checking accounts	6,806,438				222,100	
Appropriated funds			540,000			
Other working capital items	8,648,643					
Total to increase in working capital		15,455,081		540,000		222,100
Total funds applied		89, 629,294		44,340,200		25,845,557
FUNDS PROVIDED						
By realization of assets:						
Sale of investments: Stock in Public Works Administration limited dividend corporations	100					
Repayment of principal on loans:						
"B" bonds	856, 000		955,000		930,000	
Advance loan notes	43,223,357		10,870,845			
Mortgage loan notes, Public Works Administration limited dividend corporations	429, 642		18,400		19,200	
Sale of property	86, 768				1, 778,000	
Reimbursement for development costs (from Lanham Act funds)	444, 996					
Total by realization of assets		45, 040,863		11,844, 245		2, 727, 200
By income:						
Rents	5, 089, 095		4,094, 400		2,855,100	
Interest	7, 724,437		7,828, 900		7,890,800	
Other	855		24,500		9,300	
Total by income (statement B)		12,814,387		11, 947,800		10, 755, 200
By borrowings and appropriations:						
Borrowings: U. S. Treasury notes	25, 000, 000				6, 000,000	
Appropriations: Annual contributions	4, 000,000		4,840,000		5, 700, 000	
Total by borrowings and appropriations		29,000,000		4,840,000		11, 700,000
By decrease in working capital:						
Cash in U. S. Treasury checking accounts			5,228,418			
Appropriated funds	2, 774,044				568, 754	
Other working capital items			10,479, 737		94,403	
Total by decrease in working capital		2,774,044		15, 708,155		663,157
Total funds provided		89,629,294		44,340,200		25,845,557

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STATEMENT A—Continued

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS—Continued

EFFECT ON THE GOVERNMENT BUDGET

	1948 actual		1949 estimate		1950 estimate	
Checking account expenditures:						
Increase. (—) or decrease of cash in Treasury checking account	-$6,806,438		$5,228,418		-$222,100	
Less transfers to other programs	-2,200,000		-2,617,000		-2, 564,000	
Net additional borrowings	15,000,000				6,000,000	
Net repayment of borrowings			-10,000,000			
		$5,993, 562		-$7,388, 582		$3,213,900
Adjustment to checks issued basis		-391,272				
Net expenditure (or credit) in checking accounts		5, 602,290		-7,388, 582		3,213,900
General and special account expenditures:						
Expenditures under appropriation for annual contributions		3,335,655		4,395,591		5,700,000
Other		40				
Total expenditure (or credit) in budget accounts		8,937,985		-2,992,991		8, 913,900
Deduct general and special account receipts:						
Payment of interest to U. S. Treasury	6, 251, 243		6,693,800		6,646,900	
Other	607					
		6, 251,850		6, 693,800		6,646,900
Adjustment for deposits in transit		-337				
Total general and special account receipts		6,251,513		6, 693, 800		6,646,900
Net effect on the GoTernment Budget		2,686, 472		-9, 686, 791		2,267,000

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STATEMENT **B**

COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30,1948,1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
Income:						
Rents:						
Projects:						
Directly operated:						
Public Works Administration		$916,951		$857,800		$832,100
Leased (net):						
Public Works Administration	$1,657,716		$1,379,100		$762,600	
Public Law 412	1,536,062		1,204,100		856,000	
Public Law 671	965,066		640,100		391,100	
Total leased		4,158,844		3,223,300		2,009,700
Other project rental: Public Works Administration		13,300		13,300		13,300
Total rents (statement A)		5,089,095		4,094,400		2,855,100
Interest:						
United States Government bonds	195,388		195,400		195,400	
Obligations of local housing authorities	7,482,803		7,595,900		7,658,600	
Public Works Administration limited dividend corporations	46,088		37,600		36,800	
Other	158					
Total interest (statement A)	7,724,437		7,828,900		7,890,800	
Less amortization of premium **on** U. S. Government bonds	501		500		500	
		7,723,936		7,828,400		7,890,300
Other income:						
Construction adviser's services charged to local housing authorities			24,500		9,300	
Miscellaneous	855					
Total other income (statement A)		855		24,500		9,300
Total income		12,813,886		11,947,300		10,754,700
Expenses:						
Direct operating expense:						
Directly operated projects: Public Works Administration	598,612		639,850		• 678,550	
Pay increase, Public Law 900			31,350		31,350	
Total directly operated projects (statement A)	598,612		671,200		709,900	
Interest expense, U. S. Treasury notes:						
Applicable to projects for development costs	1,652,422		1,753,300		1,734,900	
Other	4,598,821		4,940,500		4,912,000	
Total interest expense (statement A)	6,251,243		6,693,800		6,646,900	
Public Housing Administration administrative expenses	2,200,000		2,500,000		2,454,000	
Pay increase, Public Law 900			117,000		110,000	
Total administrative expenses (statement A)	2,200,000		2,617,000		2,564,000	
Other expenses:						
Construction advisers			22,900		8,700	
Pay increase, Public Law 900			1,600		600	
Miscellaneous	11,409		14,700		14,700	
Total other expenses (statement A)	11,409		39,200		24,000	
Total expenses before depreciation, losses and charge-offs and adjustment of operating reserves		9,061,264		10,021,200		9,944,800
Depreciation:						
Structures and equipment, projects:						
Public Works Administration	1,881,491		1,881,500		1,881,500	
Public Law 412	871,049		871,000		871,000	
Public Law 671	709,277		720,700		728,400	
Total depreciation	3,461,817		3,473,200		3,480,900	
Losses and charge offs:						
Collection losses	633		2,000		2,000	
Casualty losses:						
Cost of replacements	700					
Insurance proceeds	-177					
Net casualty loss (statement A)	523					

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STATEMENT B—Continued

COMPARATIVE STATEMENT OF INCOME AND EXPENSES—Continued

	1948 actual		1949 estimate		1950 estimate	
Expenses—Continued						
Losses and charge-offs—Continued						
Disposition of property:						
Costs	$86,768				$1,778,000	
Expenses	3,000					
Proceeds	-87,437				* -1,778,000	
Net loss on disposition (statement A)	2,331					
Total losses and charge-offs	3,487		$2,000		2,000	
Total depreciation, losses and charge-offs		$3,465,304		$3,475,200		$3,482,900
Total expenses before adjustment of operating reserves		12, 526, 568		13,496,400		13,427, 700
Net income (or loss (—)) before adjustment of opera ting reserves		287,318		- 1 , 549,100		-2,673,000
Adjustment of operating reserves (increase (—) or decrease):						
Operating reserve			-5,882,416			
Operating improvements	-32, 259					
Repairs, maintenance, and replacements	501,518		3,612, 627			
Vacancy and collection losses	-271,127		3,488,887			
Fire and other hazards	—600		4,600			
Contingency	-26,830		954,104			
General			191,098			
Net adjustment of operating reserves		170,702		2,368,900		
Net income (or loss (—)) for the year before grants, subsidies, and contributions		458,020		819,800		- 2 , 673,000
Grants, subsidies, and contributions—annual contributions		3,335,655		4,300,000		5,700,000
Net income (or loss (—)) for the year		-2,877,635		- 3 , 480, 200		—8,373,000

ANALYSIS OF SURPLUS (OR DEFICIT (-))

Undivided profits (or loss (-)) (excluding grants, subsidies, and contributions):						
Balance at beginning of fiscal year	$2,191,964		-$1,784,732		-$964,932	
Net income (or loss (—)) for the year (above)	458,020		819,800		-2,673,000	
Balance before adjustments		$2,649,984		-$964,932		~$3,637,932
Adjustments to beginning balance		-4,434,716				
Balance at end of fiscal year		- 1 , 784,732		-964,932		- 3 , 637,932
Cumulative grants, subsidies, and contributions:						
Balance at beginning of fiscal year	-56,211,611		-59, 547,266		-63,942,857	
Grants, subsidies, and contributions for the period: Annual contributions	-3,335,655		-4,300,000		-5,700,000	
Balance before adjustments		-59,547,266		-63,847,266		-69,642,857
Adjustment for prior year annual contribution payments				-95,591		
Balance at end of fiscal year		-59,547,266		-63,942,857		-69,642,857
Total unreserved surplus (or deficit (—)) at end of fiscal year		-61,331,998		-64,907, 789		-73,280,789

i Assumes sale of property at book value. Gain or loss on sale cannot be projected at this time.

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STATEMENT C

COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947,1948,1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
On hand and in banks	$179,051	$9,138,840	$175,000	$175,000
With U. S. Treasury	2,689, 799	9,876,345	4,647,927	4,870,027
With other Government agencies	40,610	49,903	49,903	
Total cash	2,909,460	19,065,088	4,872, 830	5,045,027
Appropriated funds	3,438, 389	664,345	1,108,754	540,000
Investments:				
United States Government bonds	7,874,410	7,873,909	7,873,409	7,872,909
Stock in Public Works Administration limited dividend corporations	110	10	10	10
Total investments	7,874, 520	7,873,919	7,873,419	7,872,919
Loans receivable:				
Local housing authority obligations:				
"B" bonds	274,220,000	273,765,000	281,713,000	287, 643,000
Advance loan notes	2,313,827	6, 786, 292	4,991,447	4,991, 447
Interim loan notes	119,431	119, 431	119,431	119,431
Mortgage loan notes: Public Works Administration limited dividend corporations	1,383,642	954,000	935, 600	916,400
Total loans receivable	278,036,900	281, 624, 723	287, 759, 478	293,670,278
Accounts receivable:				
Due from other Government agencies	85,194			
Due from local housing authorities:				
Rents receivable	1,652, 552	1,194,832	605,978	502, 578
Reserves receivable	1,143, 273	1,306,346		
Other receivables	297, 535	45,065	53,565	45, 065
Tenants accounts:				
Tenants in possession	3,663	7,408	7,408	7,408
Vacated tenants	1,288	1,176	1,176	1,176
Allowances for bad debts	-1, 288			
Miscellaneous accounts receivable	145,230	7,198	7,198	7,198
Advances	356, 241	354,400	204, 531	104, 531
Total accounts receivable	3, 683, 688	2,916, 425	879,856	667,956
Accrued assets:				
Interest receivable:				
United States Government bonds	27,241	27,241	27,241	27,241
Local housing authority obligations	2, 587,450	2,706,742	2,946,042	3,124,342
Mortgage loan notes: Public Works Administration limited dividend corporations	27, 712	19,080	18,680	18,280
Total accrued assets	2,642,403	2,753,063	2,991,963	3,169,863
Commodities, supplies and materials: Stores inventories, held for use	10,591	11,159	11,159	11,159
Land, structures, and equipment:				
Development costs:				
Projects:				
Public Works Administration	127,112, 925	127,113,389	127,113,389	127,113,389
Public Law 412	58,366,668	58,366, 744	58,366, 744	58,366,744
Public Law 671	42, 263,459	41, 963,518	43,463, 518	44,055,401
Allowance for depreciation:				
Projects:				
Public Works Administration	-16,967,186	-18,848,708	-20, 730, 208	-22,611,708
Public Law 412	-4, 546,401	-4,488,127	-5,359,127	-6, 230,127
Public Law 671	-1,298,604	-1,990,680'	-2,711,380	-3,259,760
Net land, structures and equipment	204,930,861	202,116,136	200,142,936	197,433,939
Deferred and undistributed charges:				
Prepaid insurance	157,455	159,818	166,518	159,718
Prepaid administrative expenses	301, 507			
Prepaid payments in lieu of taxes	206,454			
Undistributed charges	1, 710,850	131,933	131,933	131,933
Total deferred and undistributed charges	2,376,266	291,751	298,451	291,651
Total assets	505,903,078	517,316,609	505,938,846	508,702, 792

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STATEMENT C—Continued

COMPARATIVE STATEMENT OF FINANCIAL CONDITION—Continued

	1947 actual	1948 actual	1949 estimate	1950 estimate
LIABILITIES				
Accounts payable:				
Due other Government agencies		$908		
Management	$183,403	121,089	$55,689	$61,389
Disposition		3,000		
Local housing authorities		203,764		
Other	90,798	58,701	58,701	58,701
Total accounts payable	274,201	387,462	114,390	120,090
Trust and deposit liabilities:				
Tenants security deposits	13,535	2,330	2,330	2,330
Unclaimed refunds		118	118	118
Tax and insurance deposits		5,273	5,273	5,273
Miscellaneous	17			
Total trust and deposit liabilities	13,552	7,721	7,721	7,721
Bonds, debentures and notes payable: United States Treasury *V/i* percent Series "IS!" notes	347,000,000	362,000,000	352,000,000	358,000,000
Deferred and undistributed credits:				
Prepaid rents	8,891	2,881	2,881	2,881
Undistributed credits	2,415,910	877,355	877,355	877,355
Total deferred and undistributed credits	2,424,801	880,236	880,236	880, 236
Total liabilities	349, 712,554	363, 275,419	353,002,347	359,008,047
OPERATING RESERVES				
Operating reserve			5,882,416	5,882,416
Repairs, maintenance, and replacements	4, 262, 557	3,612, 627		
Operating improvements	280, 035	321, 685	321,685	321, 685
Vacancy and collection losses	3, 210,821	3,488,887		
Fire and other hazards	4,000	4,600		
Contingency	844,139	954,104		
General	212, 501	191,098		
Total operating reserves	8, 814,053	8, 573,001	6, 204,101	6,204,101
CAPITAL				
Capital stock and paid-in capital:				
Capital stock	1,000,000	1,000, 000	1,000,000	1,000,000
Paid-in capital: Assets transferred from Public Works Administration	114,830,708	114,833,900	114,833,900	114,833,900
Total capital stock and paid-in capital	115,830,708	115,833,900	115,833,900	115,833,900
Appropriations:				
Expended (net):				
Expenditures	82,127,187	90,989,709	95,385,300	101,085,300
Assets transferred to other programs		-687,034	-687,034	-687,034
Deposits of general fund receipts	—166	-733	-733	-733
Net expended appropriations	82,127,021	90,301,942	94, 697, 533	100,397, 533
Unexpended	3,438,389	664,345	1,108, 754	540,000
Total appropriations	85, 565, 410	90,966, 287	95,806, 287	100,937, 533
Earned surplus (or deficit (—)): Unreserved:				
Undivided profits (or loss (—)) (excluding grants, subsidies, and contributions)	2,191,964	-1,784,732	-964,932	-3 , 637,932
Cumulative grants, subsidies, and contributions	-56, 211, 611	-59,547,266	-63,942,857	-69, 642, 857
Deficit	-54,019, 647	-61,331,998	-64,907, 789	-73, 280,789
Total capital	147,376,471	145,468,189	146, 732, 398	143,490,644
Total liabilities, operating reserves and capital	505,903, 078	517,316, 609	505,938,846	508, 702, 792

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SCHEDULE C-1

POSITION WITH RESPECT TO BORROWING AUTHORITY

	1948 actual	1949 estimate	1950 estimate
Authorized borrowings	$800,000,000	$800,000,000	$800,000,000
Less repayments	74,856,000	75,811,000	76,741,000
Amount available	725,144,000	724,189,000	723,259,000
Bonds payable to United States Treasury	362,000,000	352,000,000	358,000,000
Balance of borrowing authority	363,144,000	372,189,000	365,259,000

ESTIMATES OF APPROPRIATION

Annual Contributions, Public Housing Administration, Housing and Home Finance Agency—

Annual contributions: For the payment of annual contributions to public housing agencies in accordance with section 10 of the United States Housing Act of 1937, as amended (42 U. S. C. 1410), [$4,840,000] *$5,700,000: Provided,* That except for payments required on contracts entered into prior to April 18, 1940, no part of this appropriation shall be available for payment to any public housing agency for expenditure in connection with any low-rent housing project, unless the public housing agency shall have adopted regulations prohibiting as a tenant of any such project by rental or occupancy any person other than a citizen of the United States, but such prohibition shall not be applicable in the case of a family of any serviceman or the family of any veteran who has been discharged (other than dishonorably) from, or the family of any serviceman who died in, the armed forces of the United States within four years prior to the date of application for admission to such housing: *Provided further,* That no part of this appropriation shall be used to pay any public housing agency any contribution occasioned by payments in lieu of taxes in excess of the amount specified in the original contract between such agency and the Public Housing Administration or its predecessor agencies: *Provided further,* That all expenditures of this appropriation shall be subject to audit and final settlement by the Comptroller General of the United States under the provisions of the Budget and Accounting Act of 1921, as amended.

Appropriated 1949, $4,840,000 Estimate 1950, $5,700,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$4,000,000	$4,840,000	$5,700,000
Unobligated balance, estimated savings	-568,754	-540,000	
Total obligations	3,431,246	4,300,000	5,700,000
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	$3,431,246	$4,300,000	$5,700,000

Operating Fund, United States Housing Act of 1937, as Amended—

Obligations: 07 Other contractual services—1948, $40.

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PROGRAM HIGHLIGHTS

	1948 actual	1949 estimate	1950 estimate
Dwelling units disposed of during year	541	805	641
Dwelling units in program at year end	2,333	1,528	887
Book value of property sold	$4,033,130	$10,423,577	$9,037,981

PURPOSE AND FINANCIAL ORGANIZATION

The subsistence homestead and greentowns program, originally consisting of assets with a book value of $62,-468,467 transferred to the Public Housing Administration, is carried on under the terms of the Bankhead-Black Act of 1936 (40 U. S. C. 431).

The subsistence homestead portion of the program is already substantially liquidated, and it is expected that two of the three resettlement or green town projects, comprising the balance of the program will be disposed of to private interests by June 1950, and the remaining project shortly thereafter. Operating revenues have, by special authorization of Congress, been made available in small amounts from year to year for certain expenses in connection with disposition. A continuation of this authority is being requested in this Budget. The Bankhead-Black Act authorizes the use of operating income for operation and maintenance expense.

ANALYSIS OF BUDGET PROGRAMS

MANAGEMENT OPERATIONS

Management income and expense of subsistence homesteads projects ceases to be a material factor as disposition approaches completion. The operating income from the greentown projects is expected to increase to $1,539,000 in 1949, due largely to a rental increase in the Greenbelt, Md., project to become effective about January 1, 1949. In 1950 operating income will decrease to $969,000 since only two projects will remain in operation. Increases in unit rates of operating expense are due to three factors: (1) Necessity for extensive painting, major repairs to the heating system at Greenbelt, and the general increase in labor and material costs; (2) utility cost increases of 15 percent in 1949 over 1948 and an additional 5 percent in 1950; and (3) increases in payments in lieu of taxes by approximately 8 percent in 1949 and 1950 over fiscal year 1948, in conformity with local tax levies.

DISPOSITION OPERATIONS

Subsistence homesteads.—Disposition of 528 units was completed in fiscal year 1948, and only a few units remain. The principal problems on this part of the program have been to assist in private refinancing of sales contracts to eliminate long periods of Government supervision and also to liquidate indebtedness of industrial cooperatives connected with the projects.

Greentown projects.~It is contemplated that all sales will be for cash and that offers will be requested first on sales as projects. General development plans for each town, reflecting land uses for undeveloped areas will be made available to bidders as an indication of possible methods of development consistent with the original character of these projects.

Proceeds of sale are difficult to estimate because it originally was not planned to sell these projects on a commercial market. They were developed as an experiment in model community building and as a means of providing employment in a period of general depression. Therefore, no attempt was made to estimate proceeds of sale as there appeared to be no basis on which to make a forecast; however, in order to indicate disposition, sales proceeds have been shown at the book value of the assets at the time of sale.

An independent appraisal of the Greenhills, Ohio, project is now being made by a fee appraiser, and a mortgage-insurance commitment is being requested of the Federal Housing Administration. It is estimated that a sales contract will be concluded and the transfer completed by June 30, 1949. Greendale, Wis., should be ready for advertisement by December 1948, and actual transfer of property is estimated about December 1949. In the case of Greenbelt, Md., delay in disposition until the 1951 fiscal year is necessary because of certain special problems, notably the need for changes in the town charter.

Special legislative authority is being requested for fiscal year 1950 for the use of $22,000 of the program's operating revenues for special expenses in connection with the disposition of the greentowns, such as surveys, development studies and appraisals. Congress authorized $39,500 for these purposes for fiscal year 1948 and $40,000 for 1949. The further special authorization is requested largely for use in connection with the greentown project in Maryland.

ADMINISTRATIVE EXPENSES

Estimated administrative expenses for fiscal year 1949 consist of $164,000 for management and disposition operations (including $10,000 for pay increase authorized by Public Law 900). A total of $93,000 is estimated for management and disposition operations in fiscal year 1950.

EFFECT ON GOVERNMENT BUDGET

The net excess of receipts over expenditures in fiscal year 1949 is estimated at $13,131,577, and in fiscal year 1950, at $9,391,884. These estimates include the disposition of two greentown projects at book value (statement A).

OPERATING RESULTS

On the basis described under disposition operations, proceeds of sale for the Greenhills and Greendale projects are estimated at $18,829,682, while $263,400 is estimated as proceeds for sale of subsistence homestead units for fiscal years 1949 and 1950. The continued decline in income from project operations is due chiefly to the progressive liquidation of the program. Other items of expense in fiscal year 1949 are mortgage loans determined to be uncollectible in the amount of $1,043,513 and a write-

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off of nonsaleable assets, such as underground utilities, etc., in an amount of $490,200 which will bring the property account at June 30, 1949, to an amount representing the asset value of saleable properties only (statement B).

FINANCIAL CONDITION

The continued reduction in loans receivable in fiscal years 1949 and 1950 results from the repayment of homestead association and other mortgage notes according to schedule, and from the contemplated write-off of industrial cooperative loan notes determined to be uncollectible. With only the Greenbelt project remaining in the greentowns program, and nine dwelling units remaining in the subsistence homestead program, the net land, structure, and equipment account will be reduced to $10,651,717 at June 30, 1950.

The continuing decrease in total capital from June 30, 1948, through June 30, 1950, is due to the disposition of property by sale or by transfer to other Government agencies.

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STATEMENT A

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30,1918, 1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
FUNDS APPLIED						
To expenses (statement B):						
Direct operating expenses	$1, 251,640		$1, 331,200		$798,850	
Pay increase, Public Law 900—			37,600		21,950	
Public Housing Administration administrative expense	158,050		154,000		83,300	
Pay increase, Public Law 900			10,000		9,700	
Expenses of sales	11,127		40,200		22,050	
Total to expenses		$1,420,817		$1,573,000		$935,850
To retirement of capital:						
Depos it of general fund receipts	4,030,400		12,893,782		10,042,516	
Returned to general fund of U. S. Treasury			3,021		38, 772	
Total to retirement of capital		4,030,400		12,896,803		10,081,288
To increase in working capital:						
Trust funds	2,497					
Other working capital items	74,051				76, 651	
Total to increase in working capital		76,548				76,651
Total funds applied		5, 527, 765		14,469,803		11, 093, 789
FUNDS PROVIDED						
By realization of assets:						
Repayments of principal of loans:						
Subsistence Homestead Association mortgage notes	233,074		193,200		137,000	
Industrial Cooperative Corporation mortgage notes	631,241		100,200		100,200	
Other mortgage notes	369,775		61,900		68, 500	
Other loans	10,365		2,600		2,600	
Total by repayments of principal of loans	1,244,455		357,900		308,300	
Sales of property (statement B)	2, 665,344		10,094,597		8,998,485	
Total by realization of assets		3,909,799		10,452,497		9,306,786
By income:						
Rents	1,553,346		1, 552,900		973,100	
Interest	64, 220		47,300		30,300	
Other	394					
Total by income (statement B)		1,617,960		1, 600, 200		1,003,400
By appropriation from U. S. Treasury: Transfers of trust funds, Farmers' Home Administration		6				
By decrease in working capital:						
Appropriated funds			111,471		783,604	
Other working capital items			2,305,635			
Total by decrease in working capital				2,417,106		783,604
Total funds provided		5,527,765		14,469,803		11,093,789

EFFECT ON THE GOVERNMENT BUDGET

General and special account expenditures:						
Expenditures by the corporation			$1,681, 200		$1,050,336	
Less:						
Transfers to other programs			316,950		93,000	
Trust fund expenditures			29,295		1,200	
Total Budget expenditures				$1,334,955		$956,136
Deduct general and special account receipts:						
Deposits of special account receipts			1,572, 750		1,001, 200	
Less transferred to general account receipts					695, 696	
Net special account receipts			1,572, 750		305, 504	
Deposits of general account receipts	$4,030,400		12, 893, 782		10, 042,516	
		$4,030,400		14,466, 532		10,348,020
Adjustment for general account deposits in transit		1,264,970				
Total Budget receipts		5,295,370		14,466,532		10,348,020
Net effect on the Government Budget		—5,295,370		—13,131,577		—9,391,884

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STATEMENT **B**

COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30,1948, 1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
Income:						
Rents:						
Greentowns projects	$1,464,832		$1,539,000		$969,000	
Subsistence homestead projects	88,514		13,900		4,100	
Total rents		$1,553,346		$1,552,900		$973,100
Interest:						
Subsistence homestead obligations	27,085		21,000		16,100	
Industrial cooperative obligations	17,177		13,900		6,500	
Other mortgage loans	18,686		6,800		4,600	
Other loans			1,300		1,200	
Furniture sales contracts	1,272		4,300		1,900	
Total interest		64,220		47,300		30,300
Other income		394				
Total income (statement A)		1,617,960		1,600,200		1,003,400
Expenses (statement A):						
Direct operating expenses:						
Greentowns projects	1,191,898		1,321,800		796,950	
Pay increase, Public Law 900			37,600		21,950	
Subsistence Homestead projects	59,742		9,400		1,900	
Total direct operating expense		1,251,640		1,368,800		820,800
Public Housing Administration administrative expenses	158,050		154,000		83,300	
Pay increase, Public Law 900—			10,000		9,700	
Total administrative expense		158,050		164,000		93,000
Total expenses before depreciation, losses and charge-ofls, and adjustment of valuation reserves		1,409,690		1,532,800		913,8C0
Depreciation: Greentowns projects	574,449		576,000		310,000	
Losses and charge-ofls:						
Collection losses:						
Greentowns projects	4,936		3,000		5,013	
Subsistence Homestead projects	5,699		63,872			
Total	10,635		66,872		5,013	
Uncollectible mortgage loans:						
Principal, industrial cooperative obligations			873,713			
Interest, industrial cooperative obligations	-1,524		169,800			
Total uncollectible mortgage loans	-1.524		1,043,513			
Disposition of property:						
Sales:						
Cost of property sold	4,033,130		10,423, 577		9,037,981	
Expenses (statement A)	11,127		40,200		22,050	
Proceeds (statement A)	-2,665,344		-10,094,597		-8,998,485	
Net loss on sales	1,378,913		369,180		61,546	
Dedications	815,839		22,200			
Demolition and abandonment			490,200			
Net loss on disposition of property	2,194,752		881, 580		61,546	
Total depreciation, losses and charge-ofls		2,778,312		2,567,965		376,559
Total expenses before adjustment of valuation reserves		4,188,002		4,100,765		1,290,359
Net income (or loss(—)) before adjustment of valuation reserves		-2,570,042		-2,500,565		-286,959
Adjustment of valuation reserves:						
Mortgage loans:						
Principal, industrial cooperative obligations			873,713			
Interest, industrial cooperative obligations			31,434			
Total mortgage notes			905,147			
Tenants' accounts	11,438		64,420			
Furniture			-1,513		1,513	
Total adjustments to valuation reserves		11,438		968,054		1,513
Net income (or loss(—)) for the year		-2,558,604		-1,532,511		-285,446

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STATEMENT B—Continued

COMPARATIVE STATEMENT OF INCOME AND EXPENSES—Continued

ANALYSIS OF SURPLUS (OR DEFICIT(-))

	1948 actual	1949 estimate	1950 estimate
Balance at beginning of fiscal year	-$12,784,981	-$16,346,500	-$18,031,961
Net income (or loss (—)) for the year	-2,558,604	-1,532,511	-285,446
Balance before adjustments	-15,343.585	-17,879,011	-18,317,407
Adjustments to beginning balance	-1,002,915		
Adjustments of prior years administrative expense transfers		-152,950	
Balance at end of fiscal year	-16,346,500	-18,031,961	-18,317,407

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STATEMENT C

COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30,1947,1948,1949, and 19501

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
On hand and in banks	$49,682	$34,750	$25,000	$10,000
With U. S. Treasury	2,561,416	2,545,944	65,942	58,542
Total cash	2,611,098	2,580,694	90,942	68,542
Appropriated funds:				
Trust funds	1,307,655	1,303,569		
Special funds			1,192,098	408,494
Total appropriated funds	1,307,655	1,303,569	1,192,098	408,494
Loans receivable:				
Subsistence Homestead AssfwiatioTi mortgage notw	1,060,434	797,019	603,819	466,819
Industrial Cooperative Corporation mortgage notes	1,920,552	1,240,998	267,085	166,885
Mortgage loan notes, other	716,950	218,821	156,921	88,421
Other loans	22,400	42,700	40,100	37,500
Total loans receivable	3,720,336	2,299,538	1,067,925	759,625
Allowance for losses	-945,830	-915,348	-41,634	-41,634
Net loans receivable	2,774,506	1,384,190	1,026,291	717,991
Accounts receivable:				
Due from Government agencies	4,360	104		
Tenants accounts:				
Tenants in possession	32,805	32,909	20,358	1,258
Vacated tenants	77,436	65,998	1,578	1,578
Furniture sales	4,117	2,448	1,548	
Miscellaneous	11,336			
Total accounts receivable	130,054	101,459	23,484	2,836
Allowance for bad debts	-77.436	-65,998	-3,091	-1,578
Net accounts receivable	52,618	35,461	20,393	1,258
Accrued assets:				
Interest on Subsistence Homestead Association mortgage notes	108		300	300
Interest on Industrial Cooperative Corporation mortgage notes	419,268	185,400		
Interest on other mortgage loans	7,818	1,101	1,101	501
Interest on other loans	95	489	3,688	1,788
Total accrued assets	427,289	186,990	5,089	2,589
Allowance for losses	-31,434	-31,434		
Net accrued assets	395,855	155,556	5,089	2,589
Commodities, supplies and materials: Stores inventories held for use	125,619	128,932	81,932	53,032
Land, structures and equipment:				
Greentowns projects	36,313,830	36,195,406	24,367,982	13,439,664
Subsistence TToTneste^ projects	6,541,659	1,595,011	188,011	85,411
Allowance for depreciation, Greentowns projects	-5,356,813	-5,913,442	-4,520,996	-2,873,358
Net land structures and equipment	37,498,676	31,876,975	20,034,997	10,651,717
Deferred and undistributed charges:				
Payments in lieu of taxes	49,771	45,705	1,364	1,364
Insurance	47,939	47,883	45,282	28,100
Undistributed charges	3,203,647	2,400,465	19,480	12,280
Total deferred and undistributed charges	3,301,357	2,494,053	66,126	41,744
Total assets	48,067,384	39,959,430	22,517,868	11,945,367

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STATEMENT **C**—Continued

COMPARATIVE STATEMENT OF FINANCIAL CONDITION—Continued

	1947 actual	1948 actual	1949 estimate	1950 estimate
LIABILITIES				
Accounts payable:				
Due other Government agencies	$20,218			
Management	436,418	$231,506	$211,800	$62,400
Disposition	35,499	19,713	19,419	9,451
Other		32,389	3,100	1,900
Total accounts payable	492,135	283,608	234,319	73,751
Trust and deposit liabilities:				
Deposits on lease and purchase agreements	2,412,949	2,404,585	13,000	7,000
Deposits for maintenance and repair	32,794	38,954	2,994	1,594
Miscellaneous	145,842	97,463	45,000	45,000
Total trust and deposit liabilities	2, 591,585	2,541,002	60,994	53,594
Deferred and undistributed credits:				
Prepaid interest		232	232	232
Prepaid rents	6,626	4,322	4,322	1,823
Undistributed credits	123,107	135,847	135,847	135,847
Total deferred and undistributed credits	129,733	140,401	140,401	137,902
Total liabilities	3,213,453	2,965,011	435,714	265,247
CAPITAL				
Paid-in capital: Assets transferred from Farmers' Home Administration	62,549,704	62,468,467	62,468,467	62,468,467
Appropriations:				
Expended (net):				
Expenditures	6,999,117	8, 600,944	10,282,144	11,332,480
Revenue receipts	—7,894,301	-9,464,115	-11,036,865	-11,342,369
Deposits of general fund receipts	-4,178,381	-8,207,633	-21,101,415	-31,143,931
Assets transferred to other Federal agencies for disposition	-1,124,609	-1,232,001	-1,562,001	—1, 597,301
Assets transferred to other Federal agencies for use	—24,745	-24,745	-24, 745	-24, 745
Assets transferred to other programs	-7,457	-7,457	-7,457	-7,457
Net expended appropriations	-6,230,376	-10,335,007	-23,450,339	-32,783,323
Unexpended	1,319, 584	1,207,459	1,095,987	312,383
Total appropriations	-4,910,792	-9,127,548	-22,354,352	-32,470,940
Earned surplus (or deficit (—))	-12,784,981	-16,346, 500	-18,031,961	-18,317,407
Total capital	44,853,931	36,994,419	22,082,154	11,680,120
Total liabilities and capital	48,067,384	39,959,430	22,517,868	11,945,367

ESTIMATES OF APPROPRIATION

Special account:

Expenses of Liquidation of Resettlement Projects, Public Housing Administration—

Liquidation of resettlement projects: Not to exceed **C$40,000]** *$22,000* of the receipts derived from the operation of the projects transferred under section 4 (b) of Reorganization Plan Numbered 3 of 1947 shall be available for necessary expenses in connection with and to facilitate disposition of the suburban resettlement projects known as Greenbelt, Greendale, and Greenhills including services in accordance with section 15 of the Act of August 2, 1946 (5 U. S. C. 55a). *{The Government Corporations Appropriation Act, 1949.)*

NOTE.—Changed from trust account to special account in fiscal year 1949 by General Accounting Office Accounts and Procedures Letter No. 12997, dated July 14,1948.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOK OBLIGATION			
Transferred from " Operations and maintenance, resettlement projects, Public Housing Administration"		$40,000	$22,000
OBLIGATIONS BY ACTIVITIES			
Disposition		$40,000	$22,000
OBLIGATIONS BY OBJECTS			
Personal services		$35,000	$19,000
Other objects		5,000	3,000
Total obligations		40,000	22,000

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Permanent appropriations, special accounts:

Operation and Maintenance of Resettlement Projects, Public Housing Administration—

The act of June 29, 1936, appropriates receipts derived from the operation of certain resettlement and rural rehabilitation projects. Moneys so appropriated are available until expended for operation, maintenance, and administration, including liquidation of such projects (49 U. S. C. 433, 7 id. 1017).

Appropriated 1949, **$1,572,750** Estimate 1950, **$1,001,200**

NOTE.—Changed from trust account to special account in fiscal year 1949 by General Accounting Ofiice Accounts and Procedures Letter No. 13050, dated July 26,1948.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$1,572,750	$1,001,200
Carried from unappropriated receipts (for adjustment from trust account)		1,072,786	
Prior year balance available			781,631
Transferred to—			
"Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency"		-154,000	
Proposed transfer to cover Public Law 900 costs		-10,000	
"Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency," 1948		—152,950	-93,000
"Expenses of liquidation of resettlement projects, Public Housing Administration, Housing and Home Finance Agency"		-40,000	
Applied to prior year obligations (incurred under trust account)		-232,000	
Total available for obligation		2,056,586	1,667,851
Balance available in subsequent year		-781,631	-197,367
Adjusted to general receipt account			-695,696
Total obligations		1,274,955	774,768
OBLIGATIONS BY ACTIVITIES			
1. Management		$1,237,155	$752,768
2. Disposition		200	50
3. Pay increase, Public Law 900		37,600	21,950
Total obligations		1,274,955	774,768
OBLIGATIONS BY OBJECTS			
Personal services:			
At rates prior to Public Law 900		$304,600	$183,250
Cost of Public Law 900		37,600	21,950
Other objects		932,755	569,568
Total obligations		1,274,955	774,768

Trust accounts:

Expenses of Liquidation of Eesettlement Projects, Public Housing Administration, Housing and Home Finance Agency—

NOTE.-—Changed from trust account to special account in fiscal year 1949 by General Accounting Office Accounts and Procedures Letter No. 12997, dated July 14,1948.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Transferred from "Operations and maintenance, resettlement projects, Public Housing Administration"	$39,500		
Carried to unappropriated receipts (for adjustment to miscellaneous receipts)	-38,772		
Total obligations	728		
OBLIGATIONS BY ACTIVITIES			
Disposition	$728		
OBLIGATIONS BY OBJECTS			
Personal services	$574		
Other objects	154		
Total obligations	728		

Operation and Maintenance of Resettlement Projects, Public Housing Administration—

NOTE.—Changed from trust account to special account in fiscal year 1949 by General Accounting Office Accounts and Procedures Letter No. 13050, dated July 26, 1948.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Appropriation or estimate	$1,566,960		
Prior year balance available	700,442	$840,786	
Transferred to—			
"Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency"	-158,050		
"Expenses of liquidation of resettlement projects, Public Housing Administration, Housing and Home Finance Agency"	-39,500		
Carried to unappropriated receipts (for adjustment to special account)		-840, 786	
Total available for obligation	2,069,852		
Balance available in subsequent year	-840, 786		
Total obligations	1,229,066		
OBLIGATIONS BY ACTIVITIES			
1. Management	$1,218,667		
2. Disposition	10. 399		
Total obligations	1,229,066		
OBLIGATIONS BY OBJECTS			
Personal services	$308,131		
Other objects	920,935		
Total obligations	1,229,066		

Liquidation of Deposits, Reserve for Maintenance and Repairs, Lease and Purchase Agreements, Public Housing Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$15,679	$6	
Transferred from Farmers' Home Administration	6		
Total available for obligation	15,685	6	
Balance available in subsequent year	- 6		
Total obligations	15,679	6	

Liquidation of Deposits, Lease and Purchase Contracts, Public Housing Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE OBLIGATION			
Prior year balance available	$16,710		
Total obligations	16,710		

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PROGRAM HIGHLIGHTS

[Fiscal years ending June 30,1948,1949, and 1950]

Item	1948 actual	1949 estimate	1950 estimate
Total program activities:			
Number of dwelling units under jurisdiction at beginning of each fiscal year	821,514	763,929	621,404
Low rent program:			
Locally owned	148,186	150,241	151,041
Federally owned	41,693	41,574	41,574
War housing program:			
Temporary	246,156	209, 647	184,647
Permanent	163, 674	149, 746	126, 746
Veterans' re-use program	181,321	181, 321	97, 551
Homes conversion program	37, 610	29,067	18, 317
Subsistence homesteads and greentowns program	2,874	2,333	1,528
Administrative expenses:			
Average employment:			
Central office	713	1,094	1,190
Field offices	1,623	778	510
Total	2,336	1,872	1,700
Administrative expense limitations	$11,500,000	[1] $9,500,000	$8,750,000

[1] Excludes pay increase authorized by Public Law 900.

ANALYSIS OF BUDGET PROGRAM

Pursuant to the Housing Act of 1948 (62 Stat. 1268), a single administrative expense budget is presented consolidating funds required for the administration of the following five programs by the Public Housing Administration:

Public war housing.
Homes conversion.
Veterans' re-use housing.
United States Housing Act (including Public Works Administration projects).
Subsistence homesteads and greentowns.

Administrative expenses are distributed to the various programs on the basis of the work load. This distribution is based upon special surveys and analyses during which employees record time spent on each activity within the several programs. The results supply reasonably accurate factors for use in apportioning the share of total administrative expenses applicable to each program.

The distribution of costs is shown in the following table:

Comparative statement of sources and application of funds

[Fiscal years ending June 30,1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To administration of project development activity:			
Public war housing program	$291,000		
Veterans' re-use housing program	738,000	$119,000	
United States Housing Act program	218,200	73,000	$20,000
Total development activity	1,247,200	192,000	20,000
To administration of project management activity:			
Public war housing program	3,509,377	2,509,000	1,950,000
Veterans' re-use housing program	718,500	474,000	317,000
Subsistence homesteads and greentowns program	139,000	66,000	33,000
Homes conversion program	555,000	296,000	141,000
United States Housing Act program	1,981,800	2,544,000	2,544,000
Total management activity	6,903,677	5,889,000	4,985,000
FUNDS APPLIED—Continued			
To administration of project disposition activity:			
Public war housing program	$2,580,000	$3,539,000	$3,409,000
Subsistence homesteads and greentowns program	172,000	98,000	60,000
Homes conversion program	297,000	239,000	276,000
Veterans' re-use housing program		360,000	
Total disposition activity	3,049,000	4,036,000	3,745,000
Total funds applied	11,199,877	i 10,117,000	8,750,000
FUNDS PEOVIDED			
By appropriation:			
Public war housing program	$291,000		
Veterans' re-use housing program	738,000	$119, 000	
Total appropriations	1,029,000	119,000	
By program receipts:			
Public war housing program	6,089,377	6,048,000	$5,359,000
Veterans' re-use housing program	718,500	634, 000	317,000
Subsistence homesteads and greentowns program	311,000	164,000	93,000
Homes conversion program	852,000	535,000	417,000
United States Housing Act program	2,200,000	2,617,000	2,564,000
Total program receipts	10,170,877	9,998,000	8,750,000
Total funds provided	11,199,877	110,117,000	8,750,000

i Includes proposed supplemental of $617,000 for pay increase authorized by Public Law 900.

At the beginning of fiscal year 1950 it is estimated that the Public Housing Administration will have under its jurisdiction approximately 700,000 housing accommodations. The administrative work load involved, as described below, will consist chiefly of management and disposition activities, with a minor amount of development activity in connection with low-rent projects reactivated under Public Law 301, Eightieth Congress.

DEVELOPMENT

The small amount of development work in process or in prospect under the United States Housing Act program is expected to be completed in fiscal year 1949. No new development activities are scheduled for fiscal year 1950, and only $20,000 is included for construction clean-up work.

MANAGEMENT

Increased attention will be given in the 1949 fiscal year to project management operations involving more than 600,000 dwelling units in all programs. Careful scrutiny of project budgets and inspection of operations will be required if budget projections are to be realized in the face of general increases in operating costs experienced since the end of the war. A decline in the number of projects under management, due to disposition activities, reduces requirements for the 1950 fiscal year to $4,985,000 or $904,000 below fiscal year 1949.

DISPOSITION

The public war housing program contemplates the sale of 50,000 permanent units in fiscal year 1950 in compari-

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son with 20,000 dwelling units in fiscal year 1949. In addition, some 15,000 temporary housing units are scheduled for disposition.

Under the homes conversion program some 1,700 leases (10,700 units) are scheduled for termination during fiscal year 1949 and 2,100 leases (12,400 units) in fiscal year 1950.

Disposition of about 122,000 accommodations (including 38,160 nonfederally financed accommodations) in the veterans' re-use housing program that are eligible for transfer to educational institutions under the McGregor Act, will be completed in fiscal year 1949.

All property in the subsistence homesteads program has been disposed of except seven units. Sale of three greentowns is estimated to take place about June 30, 1949, for Greenhills; December 31, 1949, for Greendale; and for Greenbelt in the fall of calendar year 1950, but subsequent to the end of fiscal year 1950.

Administrative expenses for disposition activities in fiscal year 1950 amount to $3,745,000, a decrease of $291,000 from fiscal year 1949.

ESTIMATES OF AUTHORIZATIONS RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in The Government Corporations Appropriation Act, 1949, and as proposed for 1950, will be found immediately following the summary statements at the beginning of part III of the Budget.

Salaries and Expenses, **Public Housing Administration, Housing and** Home Finance Agency—

Public Housing Administration: Of the amounts available by or pursuant to law for the administrative expenses of the Public Housing Administration in carrying out duties imposed by or pursuant to law including not to exceed [$2,500,000]! *$2,564,000* of the funds available for administrative expenses for the United States Housing Act program **[(all** of which are hereby merged into a single administrative expense account)], not to exceed **[$9,500,000]** *$8,750,000* shall be available for such expenses [subject to the provisions of section 6 (b) of the Act of September 1, 1937, as amended, 42 U. S. C. 1406 (b)], including *purchase of not to exceed seven passenger motor vehicles, for replacement only; and a* health-service program as authorized by law (5 U. S. C. 150): *Provided,* **[That** the number of officers and employees in classification grades 11 of the clerical, administrative, and fiscal service, and 4 of the professional service, and higher grades shall not exceed 20 per centum of the total number of officers and employees paid from such funds: *Provided further,*] That necessary expenses of providing representatives of the Administration at the sites of non-Federal projects in connection with the construction of such non-Federal projects by public housing agencies with the aid of the Administration, shall be compensated by such agencies by the payment of fixed fees which in the aggregate in relation to the development costs of such projects will cover the costs of rendering such services, and expenditures by the Administration for such purpose shall be considered nonadministrative expenses, and funds received from such payments may be used only for the payment of necessary expenses of providing representatives of the Administration at the sites of non-Federal projects or for administrative expenses of the Administration not in excess of the amount authorized by the Congress. *(The Government Corporations Appropriation Act, 1949.)*

Reserve account: Notwithstanding the proviso of section 803 (c) of the Act of October 14, 1940, as amended (42 U. S. C. 154$), and the provisions of section 8 of the Act of July 25, 1947 (Public Law 239), an amount not to exceed $15,000,000 may be carried, until the end of the current fiscal year, in the reserve account established pursuant to section 303 of said Act of October 14, 1940.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE ADMINISTRATIVE EXPENSES			
Available from "Special deposits, corporate funds, United States Housing Authority, Public Housing Administration"	$2, 200,000	$2, 500,000	. $2,564,000
Transferred from—			
"National defense housing, Office of Administrator, Housing and Home Finance Agency (transfer to Public Housing Administration)"	291,000		
"Operation, maintenance, etc., national defense housing, Housing and Home Finance Agency, Public Housing Administration"	3,809,500	2, 357,000	1, 950,000
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES—Continued			
Transferred from—Continued			
"Disposition or removal, war housing program, Public Housing Administration, Housing and Home Finance Agency"	$2, 580,000	$3, 282,000	$3,409,000
"Operation, maintenance, etc., homes conversion, national defense housing, Housing and Home Finance Agency, Public Housing Administration"	555,000	277, 000	141,000
"Disposition or removal, homes conversion program, Public Housing Administration, Housing and Home Finance Agency"	297,000	224, 000	276,000
"Yeterans' Housing, Office of Administrator, Housing and Home Finance Agency (transfer to Public Housing Administration)"	738,000	112, 000	
"Disposition or removal, veterans' housing, Public Housing Administration, Housing and Home Finance Agency"	718, 500	594, 000	317,000
"Operation and maintenance of resettlement projects, Public Housing Administration"	311,000	154, 000	93,000
Total limitation	11, 500, 000	9, 500, 000	8, 750,000
Proposed supplemental authorization due to pay increase		617, 000	
Transferred to "Penalty mail costs, Housing and Home Finance Agency"	-17,000		
Advanced to "Salaries and expenses, Office of the Administrator, Housing and Home Finance Agency"	-13,987		
Total available for obligation	11, 469, 013	10,117,000	8, 750,000
Unobligated balance, estimated savings	-269,136		
Total obligations	11,199, 877	10,117, 000	8, 750,000
OBLIGATIONS BY ACTIVITIES			
1. Development	$1,247, 200	$182, 000	$20, 000
2. Management	6, 903,677	5, 570, 000	4, 728, 300
3. Disposition	3,049,000	3, 748, 000	3, 440, 700
4. Pay increase, Public Law 900		617,000	561,000
Total obligations	11,199. 877	10,117,000	8, 750,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$9, 284, 961	$7,330,800	$6,858,750
Cost of Public Law 900		617,000	561, 000
02 Travel	440,307	511, 600	342,000
03 Transportation of things	67,666	229, 000	10,000
04 Communication services	164, 904	197, 300	130, 000
05 Rents and utility services	781, 309	769, 200	627,000
06 Printing and binding	32,124	49, 000	30,000
07 Other contractual services	208, 618	263, 000	60, 000
General Accounting Office audit	145,000	80, 000	70, 000
08 Supplies and materials	56,904	50,000	45,000
09 Equipment	18,084	20,100	16, 250
Total obligations	11,199,877	10,117, 000	8, 750,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. $10,000 and over:						
Commissioner	1	$10,000	1	$15,000	1	$15,000
Grade 15. Range $9,975 to $10,000:						
Special assistant, veterans' housing	1	10,000				
Executive officer			1	10,000	1	10,000
Comptroller	1	10,000				
Assistant commissioner for disposition	1	10,000	1	10,000	1	10,000
Assistant commissioners for field operations			1	10,000	1	10,000
Assistant commissioner for management	1	10, 000	3	30,000	3	30,000
Grade 14. Range $8,180 to $9,377:						
Director, budget	1	9,077	1	10,000	1	10,000
Director, management operations	3	26,932	1	9,077	1	9,202
Deputy comptroller	1	8,479	1	8,479	1	8,604
Director, audit	1	8,778	1	8,778	1	8,903
Director, administrative planning	1	9,376				
Director, finance and accounts	1	8,478	1	8,778	1	8,903
Director, personnel and planning	1	8,778	1	8,778	1	8,903
Director, personal property	1	8,778	1	9,376	1	9,377
Director, occupancy	1	8,778	1	8,778	1	8,903
Director, land and appraisal	1	8,180	1	8,180	1	8,305
Director, labor relations	1	8,180	1	8,180	1	8,305
Director, sales	1	9,077	1	9,077	1	9,202
Management officer			3	24,540	4	33,474
Disposition officer			3	24, 540	3	24,915
Deputy assistant commissioner for management	1	8,479	1	9,377	1	9,377
Grade 13. Range $7,102 to $8,060:						
Utilities officer	1	8,060	1	8,060	1	8,060
Insurance examiner	1	7,342	1	7,342	1	7,467
Sales officer	3	21, 785	1	7,581	1	7,706
Management operations officer	6	46,015	1	8,060	3	22, 644

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DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 13. Range $7,102 to $8,060—Con.						
Assistant director, personal property	1	$7,342	1	$7,447	1	$7,572
Budget examiner	4	30,324	5	37,250	5	37,250
Information and editorial specialist	1	7,102	1	7,462	1	7,587
Executive assistant to commissioner	1	7,700	1	7,462	1	7,587
Field accountant			1	7,262	1	7,387
Housing facilities officer	1	7,342	1	7,342	1	7,467
Rental and occupancy officer	2	14,204	3	23, 221	1	7,945
Taxation officer	1	7,820	1	7,820	1	7,945
Disposition officer			1	7,820	1	7,945
Administrative officer			1	7,102	1	7,227
Special assistant to comptroller			1	7,342	1	7,342
Conversion management officer	1	8,059	1	8,059	1	8,059
Director, document control			1	7,706	1	7,706
Director, office services			1	7,342	1	7,467
Financial statement reviewer			1	7,102	1	7,102
Auditor	1	7,342	2	14,924	2	15,651
Personnel officer	2	15,162	1	7,945	1	7,945
Methods examiner	2	15,042	1	7,581	1	7,706
Classification and organization examiner			1	7,102	1	7,227
Accounting system specialist	1	7,102	1	7,102	1	7,227
Chief accountant	1	7,102	1	7,102	1	7,227
Chief financing officer	1	7,102	1	7,102	1	7,227
Deputy director, finance and accounts			1	7,262	1	7,387
Grade 12. Range $5,905 to $6,863:						
Labor relations officer	3	19,575	5	33,117	5	33,742
Commodity specialist	1	5,905				
Budget examiner	3	18,793	3	19,168	~2~~"13,018	
Conversion management officer	2	12,050				
Administrative analyst	1	6,145				
Assistant to commissioner	1	6,863				
Information and editorial specialist	1	5,905	1	5,905		
Accounting system specialist	7	43,491	5	32,107	5	32,107
Training specialist	2	11,810				
Taxation officer	1	6,384	1	6,145	2	12,300
Racial relations officer			4	23, 620	4	24,120
Sales officer			3	19,631	3	20,006
Utilities officer			3	18. 674	3	19, 049
Management operations officer	2	12,169	3	18,090	3	18,090
Disposition officer	3	19,152	3	18,090	3	18, 090
Auditor	2	12,887	2	12,169	2	12, 719
Security examiner	1	6,623	1	6,623	1	6,748
Financial accountant	1	6,384	1	6,270	1	6,270
Accountant	4	24, 579	3	18,674	2	12, 779
Personnel officer	2	12,050	2	12, 289	1	6,509
Executive assistant			1	5,905	1	6,030
Director, office services	1	6,863	1	6,862		
Personal property officer			3	18,183	3	18,558
Classification and organization examiner	3	18,673	3	18,673	1	6,748
Methods examiner	4	25,775	5	32, 219	3	20, 589
Field accountant			1	6,185	1	6,310
Program operations officer			1	6,564	1	6,649
Rental and occupancy officer			3	17, 715	3	18,090
Insurance examiner	1	6,145	1	6,145	1	6,270
Grade 11. Range $4,902 to $5,905:						
Insurance examiner	1	5,404				
Labor relations officer	1	5,404				
Property officer	2	10,808				
Purchasing agent	1	5,404				
Budget examiner	9	48,131	3	16,462	3	16,135
Accountant	11	58,438	14	73,587	14	70,107
Executive secretary	2	10,808				
Auditor	2	11,058	3	16,211	3	15, 583
Personnel officer	3	14,706	2	10,306	2	10, 710
Administrative assistant	1	4,902				
Information and editorial specialist	3	15,710	3	15, 542	3	15,917
Financial statement reviewer			2	9,804	2	9,804
Chief, administrative audit section			1	5,404	1	5,529
Finance accountant			6	30, 724	6	31,474
Taxation officer			1	4,902	1	5,027
Sales officer	1	5,574	3	14, 706	6	30,162
Management operations assistant	4	21,113	1	4,902	1	5,027
Classification and organization examiner			2	11,810	2	11,810
Methods examiner			3	17,087	3	17,087
Assistant director, office services			1	5,027	1	5,027
Rental and occupancy officer	1	5,404	1	5,027	1	5,027
Utilities officer			1	5,027	1	5,027
Grade 10. Range $4,526 to $5,278:						
Auditor	1	4,902	2	9,052	2	9,302
Securities examiner	1	4,585				
Field accountant			20	90,520	20	93,020
Grade 9. Range $4,150 to $4,902:						
Insurance examiner	1	4,651	2	8,300	2	8,550
Labor relations assistant	2	8,926	3	13,277	3	13, 652
Communications and records officer	1	4,400	1	4,526	1	4,651
Draftsman	1	4,651	1	4,777	1	4,902
Records administration specialist	2	8,801				
Budget examiner	3	13, 452	9	37, 882	9	39, 637
Auditor	6	28, 345	14	61, 225	12	52, 300
Accountant	23	101, 847	21	95, 042	16	73, 661
Administrative assistant	3	13, 010	2	8,926	2	9,176
Procedures accountant	1	4,150	2	8,550	2	8,675
Classification and organization examiner	3	12, 825	3	13, 095	3	13,471
Information and editorial specialist	1	4,275	2	8,500	2	8 550
Chief, purchasing and stores unit			1	4,150	1	4,274
Chief, reproductions			1	4,150	1	4,274
Chief, tabulating section			1	4,150	1	4,275
Compliance assistant			2	9,050	2	9,300
Disposition assistant	3	13,201	8	34,824	7	31,175
Acquisition assistant	2	9,051	1	4,150	1	4,275
Utilization assistant			1	4,150	1	4,275
Methods examiner	3	13,076	3	13,095	3	13,470

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 9. Range $4,150 to $4,902—Con.						
Personnel assistant	6	$26,778	3	$14,706	3	$12,825
Program operations assistant	4	17,225	2	8,926	2	9,176
Rental and occupancy assistant	2	8,800	2	9,052	1	4,651
Taxation assistant			5	20,750	4	17,100
Racial relations assistant			1	4,150	1	4,275
Sales assistant	2	8,738	5	21,626	2	8,920
Management assistant	4	17,100	8	33,200	9	38,850
Utilities assistant			2	8,800	2	9,050
Securities examiner			1	4,275	1	4,275
Contract examiner			1	4,275	1	4,275
Grade 8. Range $3,773 to $4,526	7	28,923	10	40,481	8	33,806
Grade 7. Range $3,397 to $4,150	59	215,389	60	221,880	54	213,118
Grade 6. Range $3,021 to $3,773	17	56, 559	18	58,335	16	54, 706
Grade 5. Range $2,645 to $3,397	105	310,780	110	329,697	97	298,887
Grade 4. Range $2,394 to $2,845	143	375,299	266	683,498	244	689,313
Grade 3. Range $2,168 to $2,620	130	307,219	231	535,090	230	553,205
Grade 2. Range $1,954 to $2,394	29	61,443	32	68, 755	31	69,655
Grade 1. Range $1,756 to $2,168	3	6,141	5	9,192	5	9,522
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief economist	1	10,000	1	10,000	1	10,000
General counsel	1	10,000	1	10,000	1	10,000
Assistant commissioner for development	1	10,000				
Grade 7. Range $8,180 to $9,377:						
Director, priority division	1	8,180				
Director, statistics	1	8,778	1	8,304	1	8,304
Attorney	4	35,411	5	44,582	5	45, 207
Economist	1	8,778	1	8,778	1	8,903
Director, construction and claims	1	9,227	1	8,778	1	8,903
Director, plants and structures	1	9,376	1	8,180	1	8,305
Assistant director, plants and structures	1	8,778	1	8,180	1	8,305
Grade 6. Range $7,102 to $8,060:						
Safety engineer	1	7,102				
Site planning architect	1	7,581				
Construction engineer	6	47,639				
Structural engineer	1	8,060	1	7,581	1	7,706
Director, project review	1	7,102				
Project planner	2	15,640				
Maintenance engineer	1	7,581	1	8,060	1	8,060
Economist	1	7,342	3	22,554	2	15,036
Attorney	8	60,708	7	53,127	4	31,303
Historian	1	8,060				
Project service officer	1	7,342				
Statistician	3	22,264	2	14, 684	2	15,651
Appraiser	1	7,342	1	7,342	1	7,465
Director, racial relations	1	7,342	1	7,342	1	7,467
Mechanical engineer	1	7,581	2	16,120	1	8,060
Architectural engineer	1	8,060	1	8,060	1	8,060
Grounds engineer			1	7,605	1	7,730
Grade 5. Range $5,905 to $6,863:						
Project planner	5	33,356				
Architectural engineer	2	13,407				
Civil engineer	2	13,726				
Mechanical engineer	2	12,648	1	6,863	1	6,863
Appraiser	1	5,905	1	5,905	3	18,090
Construction engineer	9	57,696				
Engineer	4	27,451	2	12,768	2	13,015
Attorney	5	31,441	7	44,967	7	45,842
Project service officer	1	6,145				
Testing officer	1	5,905	1	5,905	1	6,030
Economist	1	6,145	4	24.100	3	18, 370
Statistician	3	18,434	4	25, 056	2	12, 540
Structural engineer	2	13,008	1	6,863	1	6,863
Grounds engineer	3	19,871	1	6,863	1	6,863
Grade 4. Range $4,902 to $5,905:						
Architect	1	5,153				
Community facilities engineer	1	5,654				
Construction engineer	3	15,208				
Statistician	3	14,957	2	9,804	2	10,054
Attorney	1	5,153				
Furniture specialist	1	5,153				
Appraiser			2	9,804	3	14,956
Mechanical engineer	1	5,654	2	11, 476	3	16, 763
Structural engineer			2	11, 476	2	10, 890
Grounds engineer			1	5,037	1	5,037
Grade 3. Range $4,150 to $4,902:						
Archivist			1	4,588	1	4,588
Mechanical engineer	1	4,400	1	4, 526	1	4,589
Structural engineer			1	4,400	1	4,463
Grounds engineer			1	4,400	1	4,463
Architectural engineer	2	8,801				
Engineer	2	8,800	1	4,526		
Appraiser	1	4,400	1	4,150		
Librarian	1	4,526	1	4,651	1	4,713
Statistician	5	22,252	5	22, 846	5	23,160
Attorney	5	21,751	10	44, 317	10	44, 942
Grade 2. Range $3,397 to $4,150	6	21,951	5	18,364	5	18, 991
Grade 1. Range $2,645 to $3,397	6	18,502	3	9,062	2	6,291
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,773	1	3,397	1	3,460
Grade 6. Range $2,645 to $3,397	1	2,770				
Grade 5. Range $2,394 to $2,845	1	2,544	1	2,620		
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	1	2,544	1	2,469	1	2,544
Grade 5. Range $2,244 to $2,695	2	4,788	2	4,825	2	4,862
Grade 4. Range $2,020 to $2,469	1	2,281	2	4,414	2	4,560
Grade 3. Range $1,822 to $2,168	18	36,242	25	53,379	24	50,369
Total permanent, departmental	857	3,466, 613	1,152	4, 262, 568	1,080	4,131,789
Deduct lapses	289.6	1,089,022	200.1	788,219	18.8	102,704
Net permanent, departmental (average number, net salary)	567.4	2,377, 591	951.9	3,474,349	1,061. 2	4,029,085

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Salaries and Expenses, Public Housing Administration, Housing and Home Finance Agency—Continued

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual	1949 estimate	1950 estimate
Part-time employment, departmental	$4,524	$1,000	$1,000
W. A. E. employment, departmental	9,515	1,000	1,000
Regular pay in excess of 52-week base	14,754	15,568	16,000
Overtime and holiday pay, departmental	14,034		
All personal services, departmental	2,420,418	3,491,917	4,047,085

Field:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Regional director	9	90,000	5	50,000		
Grade 14. Range $8,180 to $9,377:						
Assistant director for program operations	8	70,823	5	44,488		
Assistant director for administration	7	60,997	5	44,638		
Director, area offices	22	190,542	22	190,542		
Director, field offices			10	87,659	10	87,659
Accountant	1	8,180				
Sales officer	4	32,720				
Grade 13. Range $7,102 to $8,060:						
Assistant regional director	7	51,710	4	29,846		
Housing operations officer, conversion	1	7,102	1	7,641		
Chief, budget and statistics	12	87,621	5	36,510		
Disposition officer	36	260,303	27	203,013	10	75,509
Property and services officer	9	65,894	5	37,428		
Rental and occupancy officer	6	46,414	5	38,955		
Personnel and planning officer	1	7,581				
Program planning officer	7	52,628	5	37,526		
Supervising auditor	7	50,912	5	37,187	4	30,347
Regional finance officer	6	44,169	5	36,768		
Management officer	42	316,428	10	75,092	16	76,346
Grade 12. Range $5,905 to $6,863:						
Accountant	12	73,995	5	31,701		
Insurance officer	6	36,867				
Labor relations officer	7	46,124	6	39,980		
Personnel and planning officer	8	50,113	4	25,058		
Program planning officer	27	170,930	4	26,254		
Rental and occupancy officer	17	103,937	10	59,769	10	61,019
Engineer	1	6,144				
Disposition officer	36	223,957	14	88,421		
Taxation officer	8	50,593	4	25,655		
Housing operations officer, conversion	2	12,049				
Utilities officer	7	43,969	3	18,674		
Procurement and supply officer	7	43,480	3	18,843		
Budget examiner	2	11,810				
Assistant supervising auditor	7	44,687	4	26,014		
Management officer	65	408,508	13	79,160	20	123,003
Grade 11. Range $4,902 to $5,905:						
Accountant	15	80,050	13	67,992		
Information and editorial assistant	5	26,097	1	5,220		
Accountant, field	19	99,658				
Management officer	61	322,068				
Disposition officer	14	71,511			10	50,274
Rental and occupancy officer	5	26,392	1	4,986		
Personnel officer	7	36,946				
Taxation assistant	9	46,374				
Racial relations officer	4	20,360	3	15,208		
Budget examiner	6	30,539	1	4,902		
Auditor	16	85,454	9	46,128	9	49,260
Personal property officer	11	57,797	10	52,114	10	53,117
Conversion management officer	10	50,082	2	11,657	10	50,274
Grade 10. Range $4,526 to $5,278:						
Accountant, field	25	122,550	1	5,278		
Accountant	1	4,776				
Rental and occupancy assistant	2	9,553				
Property and procurement assistant	1	4,651				
Auditor	51	248,372	9	40,734	9	41,862
Grade 9. Range $4,150 to $4,902:						
Accountant	27	119,061	28	125,137		
Administrative assistant	18	77,270	1	4,400		
Administrative services officer	6	25,525	4	17,100		
Budget examiner	7	31,115	4	17,664		
Classification and organization examiner	10	43,189	6	25,711		
Insurance assistant	7	32,545	5	22,000		
Personnel assistant	11	48,963	7	31,053		
Program planning assistant	11	47,254	7	30,216		
Tenant auditor	18	81,579	15	65,001	15	66,882

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 9. Range $4,150 to $4,902—Con.						
Taxation assistant	8	$34,827	4	$17,600		
Utilities assistant	1	4,400	1	4,400		
Labor relations assistant	1	4,601	1	4,601		
Auditor	59	256,862	65	286,536	58	$265,076
Management operations assistant	103	452,477	65	290,133	58	266,122
Conversion management assistant	11	48,404	20	85,315	10	43,912
Disposition assistant	21	95,104	28	125,340	43	192,937
Personal property assistant	25	105,410	20	85,585	20	88,093
Grade 8. Range $3,773 to $4,526	75	308,485	14	57,029		
Grade 7. Range $3,397 to $4,150	174	648,282	125	467,521	67	260,138
Grade 6. Range $3,021 to $3,773	53	172,031	25	82,433		
Grade 5. Range $2,645 to $3,397	291	838,405	155	449,949	30	87,993
Grade 4. Range $2,394 to $2,845	500	1,282,398	237	621,272	36	94,473
Grade 3. Range $2,168 to $2,620	565	1,321,490	277	645,573	95	228,911
Grade 2. Range $1,954 to $2,394	165	345,925	55	115,386		
Grade 1. Range $1,756 to $2,168	3	5,330	2	3,578		
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Attorney	7	60,698	4	34,954		
Valuation officer, real estate	1	8,478				
Assistant regional director	3	25,735				
Grade 6. Range $7,102 to $8,060:						
Economist	6	43,930	5	36,590		
Attorney	8	59,930	10	72,697	10	73,901
Construction engineer	11	84,707				
Program planning officer	4	29,605				
Architectural engineer	1	7,581				
Fire prevention engineer	1	7,581				
Taxation officer	1	7,581				
Special assistant to director	1	7,820				
Appraiser	5	37,426	11	80,279	6	43,365
Maintenance engineer	9	67,839	6	45,725	5	38,747
Grade 5. Range $5,905 to $6,863:						
Attorney	21	133,535	10	62,463	5	31,128
Statistician	2	12,530				
Construction engineer	46	295,258				
Architectural engineer	14	86,503				
Maintenance engineer	34	210,721	5	32,899	5	33,026
Fire prevention and safety engineer	4	26,015				
Economist	3	18,294				
Appraiser	19	117,440	4	25,057	4	25,559
Grade 4. Range $4,902 to $5,905:						
Attorney	11	59,248	2	11,559		
Statistician	5	26,015				
Fire prevention and safety engineer	9	47,002				
Construction engineer	13	68,992				
Maintenance engineer	21	115,983	23	120,820	32	164,789
Appraiser	15	77,916			10	50,274
Grade 3. Range $4,150 to $4,902:						
Attorney	15	66,131	11	48,526	5	22,684
Statistician	11	47,715	4	17,475		
Fire prevention and safety engineer	9	39,350				
Appraiser	10	43,690	5	21,876		
Construction engineer	10	44,001	7	30,800		
Architectural engineer	1	4,400				
Maintenance engineer	6	26,150	19	80,350	10	43,552
Grade 2. Range $3,397 to $4,150	7	25,034	15	50,958	15	52,839
Grade 1. Range $2,645 to $3,397	6	16,872	3	8,687		
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	22	40,933	7	13,224		
Grade 2. Range $1,690 to $2,020	9	15,628	4	7,024		
Grade 1. Range $1,080 to $1,402	1	1,080	1	1,080		
Total permanent, field	3,211	12,660,696	1,566	6,134,617	651	2,873,071
Deduct lapses	1,441.9	5,876,033	646.3	2,305,594	12.2	72,406
Net permanent, field (average number, net salary)	1,769.1	6,784,663	919.7	3,829,023	638.8	2,800,665
Regular pay in excess of 52-week base		40,535		8,860		11,000
Overtime and holiday pay, field		39,345				
All personal services, field		6,864,543		3,838,883		2,811,665
Personal services at rates prior to Public Law 900		9,284,961		7,330,800		6,858,750
Cost of Public Law 900				617,000		561,000
01 Personal services		9,284,961		7,947,800		7,419,750

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The accompanying statements set forth the financial condition of the Defense Homes Corporation as of the close of the fiscal years 1947 and 1948 and the results of the Corporation's operations during the latter year. In accordance with the provisions of Public Law 860, Eightieth Congress, approved June 30, 1948, all of the assets and liabilities of the Defense Homes Corporation were transferred to the Reconstruction Finance Corporation for liquidation. Accountability far these assets and liabilities after June 30, 1948, is therefore reflected in the budget of the Reconstruction Finance Corporation.

STATEMENT A

STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal year ending June 30,1948]

	1948 actual	
FUNDS APPLIED		
To acquisition of assets:		
Land, structures, and equipment	$98,400	
Mortgage notes receivable	46,150,414	
Total acquisition of assets		$46, 248,814
To expenses (statement B):		
Cost of commodities sold	$189,395	
Cost of services	9,960	
Direct operating costs	1,339,065	
Interest expense	811,852	
Administrative expenses	34,438	
Total expenses		2,384,710
To retirement of borrowings: Notes payable to Reconstruction Finance Corporation		1,960,004
To increase in working capital: Cash in Treasury checking account		5,620,914
Total funds applied		56,214,442
FUNDS PROVIDED		
By realization of assets;		
Sales of property	50,868, 236	
Transfer of property to Howard University without reimbursement	1, 265,673	
Total realization of assets		52,133,909
By income:		
Sales of commodities	345,878	
Sales of services	10, 620	
Rents	2,052,848	
Interest on mortgage notes	799,044	
Miscellaneous	30, 497	
Total income (statement B)		3, 238,887
By decrease in working capital other than cash in Treasury checking account		841,646
Total funds provided		56, 214,442

EFFECT ON THE GOVERNMENT BUDGET

Checking account expenditures:	
Increase (—) or decrease in Treasury checking account	-$5,620,914
Adjustment to checks issued basis	7,105
Net effect on Government budget	-5,613,809

STATEMENT B

STATEMENT OF INCOME AND EXPENSES

[Fiscal year ending June 30,1948]

	1948 actual	
Income:		
Sales of commodities	$345,878	
Sales of services	10,620	
Rents	2,052,848	
Interest on mortgage notes	799,044	
Miscellaneous	30,497	
Total income		$3,238,887
Expenses:		
Cost of commodities sold	189,395	
Cost of services	9,960	
Direct operating costs	1,339,065	
Interest expense	811,852	
Administrative expenses	34, 438	
Total expenses before depreciation, losses and charge-offs		2,384,710
Net income before depreciation, losses and charge-offs		854,177
Depreciation	477, 854	
Losses on sales of properties	1,031,325	
		1, 509,179
Net income (or loss (—)) for the year		-655,002

ANALYSIS OF SURPLUS

Balance at beginning of fiscal year	$2, 942, 757
Adjustments applicable to prior fiscal years	-48,683
Net income (or loss (—)) for the year (above)	-655,002
Balance at end of fiscal year	2, 239,072

STATEMENT C

COMPARATIVE STATEMENT OF FINANCIAL CONDITION

I As of June 30,1947, and 1948]

	1947 actual		1948 actual	
ASSETS				
Cash:				
On hand and in banks	$428,499		$5,987	
With U. S. Treasury	1,101,645		6,722,559	
Deposits with Reconstruction Finance Corporation	717,086		717,086	
Total cash		$2, 247,230		$7,445,632
Accounts and notes receivable:				
Government agencies	347,298		6,475	
Mortgage notes			46,150,414	
Accrued interest receivable	3,823		57,969	
Other accounts receivable.	228,418		13,345	
Total accounts and notes receivable	579,539		46,228,203	
Less reserve **for** losses	8,287		11,832	
Net accounts and notes receivable		571, 252		46,216,371

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STATEMENT C—Continued

COMPARATIVE STATEMENT OF FINANCIAL CONDITION—Continued

	1947 actual		1948 actual	
ASSETS—Continued				
Commodities, supplies and materials		$11,897		
Land, structures and equipment	$57, 452, 259			
Less reserve for depreciation	4,004, 597			
Net land, structures and equipment		53,447,662		
Other assets		211,024		$9,151
Total assets		56,489,065		53,671,154
LIABILITIES				
Accounts payable:				
Government agencies	216,302		$498, 287	
Other accounts payable	499,590		63,384	
Total accounts payable		715, 892		561,671
Notes payable to Reconstruction Finance Corporation		42, 830,416		40,870,411
Total liabilities		43, 546, 308		41,432,082
CAPITAL				
Capital stock	10,000,000		10, 000,000	
Surplus	2,942, 757		2, 239,072	
Total capital		12,942, 757		12, 239,072
Total liabilities and capital		56,489,065		53,671,154

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ESTIMATES OF APPROPRIATION

Defense Aid, Agricultural, Industrial, and Other Commodities (Allotment to National Housing Agency, Federal Public Housing Authority)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$716,621		
Carried to surplus fund	-716,621		
Total obligations			

Expenses, Disposal Agencies, War Assets Administration (Allotment to National Housing Agency, Federal Public Housing Authority) —

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$2, 976		
Carried to surplus fund	-96		
Total obligations	2,880		

Operations, Maintenance, U. S. Maritime Commission Housing Projects, Public Housing Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$61,756	$6,914	
Balance available in subsequent years	-6,914		
Carried to surplus fund		-6,914	
Total obligations	54,842		

Special accounts:

Defense Aid Special Fund (Allotment to Public Housing Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$457	$457	
Transferred to "Defense Aid Special Fund"		-457	
Balance available in subsequent year	'-457'		
Total obligations			

Salaries and Expenses, War Assets Administration Special Fund (Allotment to Housing and Home Finance Agency, Public Housing Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, War Assets Administration Special Fund"	$61,900		
Unobligated balance, estimated savings	-24,783		
Total obligations (see schedules under War Assets Administration)	37,117		

Salaries and Expenses, War Assets Administration, Special Fund (Allotment to National Housing Agency, Federal Public Housing Authority)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$10,044		
Unobligated balance, estimated savings	-10,044		
Total obligations			

Cooperation with the American Republics (Transfer to Housing and Home Finance Agency, Public Housing Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Cooperation with the American Republics," 1948	$1,000		
Unobligated balance, estimated savings	- 9		
Total obligation	991		
OBLIGATIONS BY ACTIVITIES			
Management	$991		

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PANAMA RAILROAD COMPANY

PROGRAM HIGHLIGHTS

	1948 actual	1949 estimate	1950 estimate
Sales of commodities	$33,000,425	$33, 230,000	$33,185,000
Percent of cost of sales to sales	85.5	83.7	83
Sales of services	$11, 721, 504	$12,999.000	$12, 892, 800
Net income for the year	$982,692	$228, 500	$540, 080

PURPOSE AND FINANCIAL ORGANIZATION

The original Panama Railroad Company, hereinafter referred to as the New York Company, was incorporated by an act of the Legislature of the State of New York on April 7, 1849. In 1904 the majority of its capital stock was acquired by the United States as a part of the assets of the New Panama Canal Company, which were purchased for $40,000,000, as authorized by the act of June 28, 1902 (34 Stat. 481). The remaining shares were acquired during 1905.

By Executive order of May 9, 1904, the President directed that the policy of the Company be harmonized with the policy of the Government by making it an adjunct to the construction of the Canal, while at the same time fulfilling the purpose for which it was created. The Panama Canal Act, approved August 24, 1912, authorized the President to establish, maintain, and operate, through the Company or otherwise, numerous types of business activities related to the Canal, and this legislation constituted the basic statutory authority for the activities of the New York Company.

The authorized and issued capital stock of the New York Company, as of June 30, 1948, consisted of 70,000 shares with a par value of $7,000,000, which were in the custody of the Secretary of the Army. The Secretary nominated or approved the directors of the Company, and the Governor and the engineer of maintenance of The Panama Canal were president and second vice president, respectively, of the Company, as well as members of its board of directors.

Although the New York Company was authorized by its charter to borrow money and to mortgage its property if necessary, it had never done so and had no bonded indebtedness at the time of its dissolution.

Pursuant to section 304 (b) of the Government Corporation Control Act, approved December 6, 1945, the Panama Railroad Company was reincorporated as a Federal corporation by act of Congress approved June 29, 1948 (Public Law 808, 80th Cong.). As of the beginning of business July 1, 1948, the corporation issued to the United States, and delivered to the Secretary of the Treasury, a receipt for $1 acknowledging the transfer to the corporation of the net assets of the New York Company, and such receipt is evidence of the ownership of the corporation by the Government.

The charter of the Panama Railroad Company provided by Public Law 808 prescribes the general and specific powers of the corporation and constitutes the statutory authority for its present activities and other specific activities enumerated therein. The charter provides that in its capacity as owner of the corporation, the United States will be represented by the President of the United States or such officer of the United States as he may designate, referred to as the "stockholder." The Secretary of the Army has been so designated. The management of the corporation is vested in a board of directors consisting of not less than 9 nor more than 13 persons (presently 13) appointed by the stockholder, who may himself be a member of the board. The Governor of The Panama Canal is, and is required by law to be, a director and president of the corporation. A majority of the directors constitutes a quorum for the transaction of business. Directors receive no salary for their services on the board.

Upon the transfer to the corporation of the net assets of the New York Company, there were released and transferred to the corporation all the right, title, and interest, in and to such assets, which the United States then had or might acquire by virtue of the convention of November 18, 1903, between the United States and the Republic of Panama; and, specifically, any and all reversionary rights of the United States in the lands of the corporation located in the cities of Panama and Colon, Republic of Panama.

The board of directors has the power and duty to appraise, at least annually, its necessary working capital requirements for authorized plant replacement and expansion, and to pay into the Treasury as dividends the amount of funds in excess thereof.

The corporation may borrow from a fund of $10,000,000 established and maintained in the Treasury, for any authorized purposes of the corporation, but for limited periods only, sums of money not to exceed a total of $10,000,000 outstanding at any one time. Amounts borrowed from this fund shall be paid over to the corporation by the Secretary of the Treasury, and repayments thereof shall be redeposited in said fund and will be available for subsequent loans. No loans have been made from this fund, nor are any contemplated during fiscal years 1949 and 1950.

ANALYSIS OF BUDGET PROGRAM BY MAJOR ACTIVITIES

The operations of the Panama Railroad Company comprise eight distinct functions, which are enumerated below and individually discussed in the following text: (1) railroad, (2) harbor terminal facilities, (3) telephone system, (4) Hotel Tivoli, (5) Hotel Washington, (6) commissary division, (7) coaling plants, (8) New York office and steamship line. Statements of income and expenses for each of these functions are shown in schedule B-1.

Basic assumptions.—The estimates for fiscal year 1950 are based on the assumption that production and employment will continue high and that prices and wages will continue at about the level of the beginning of fiscal year 1949.

The volume of the Company's business is affected to a certain extent by world trade conditions, but it is largely dependent upon the activities of the various United States Government agencies in the Canal Zone, which affect certain services of the railroad directly, and others indirectly through the creation of employment in the Canal Zone and in the Republic of Panama. The present indications are that neither of these factors will

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change greatly in the near future, but unforeseen conditions may develop which will require material revisions of the estimates as submitted. If a new project for improving the capacity and security of the Panama Canal should be adopted by the Congress prior to or during the fiscal year 1950 and appropriations made for initiating work on the project, it is expected that the estimated volume of business will be substantially increased.

Railroad (see schedule V-l).—The railroad comprises 50 miles of main line track between the cities of Panama and Colon, at the Pacific and Atlantic terminals of the Canal, and the usual appurtenances such as freight and passenger stations and terminals, railroad yards, industrial trackage, and the requisite rolling stock. The railroad serves The Panama Canal, the United States Army and Navy, and other Government agencies on the Isthmus, and also performs the functions of a common carrier in meeting the needs of the Republic of Panama, and commercial agencies transacting business in this area.

For purposes of administration and accounting, there are also included under this heading the incidental real estate activities of the Company. The $48,000 income from rentals is nearly all derived from rental of buildings.

The gross revenues from operations of the railroad during the fiscal year 1948 were $2,496,067 and for 1949 are estimated to be $2,410,000. It is estimated that in fiscal year 1950 the gross revenues will decline to $2,306,000 as the result of further diversion of traffic to the trans-Isthmian highway which was constructed during the war.

While operating expenses will also be reduced, the reduction will not be proportionate to the decline in gross revenue. This is because a large part of the expense of operating and maintaining the railroad does not vary in direct ratio to the volume of traffic and must be incurred as long as required standards of service are maintained.

As the result of the anticipated decline in both gross revenues and expenses, it is estimated that net revenues of the railroad, which were $110,778 in fiscal year 1948, will be reduced to a loss of $1,600 in fiscal year 1949, and a profit of $5,200 in 1950.

Harbor terminal facilities (see schedule B-l).—The harbor terminal facilities consist of docks, piers, and appurtenances necessary for handling, transferring, stevedoring, and storing cargo arriving at the Canal Zone ports of Cristobal and Balboa, either for ultimate destination in the Canal Zone or the Republic of Panama, or for transshipment to points beyond. This function formerly included the custody and rental of the Colon stables, which were demolished in fiscal year 1948, involving a capital loss of approximately $20,000.

The gross revenues of the harbor terminals during fiscal year 1948 were $2,573,954, and are estimated to be $2,831,000 for each of fiscal years 1949 and 1950. The estimated increases in gross revenues as compared to fiscal year 1948 are based on an expected increase in the receipt of commercial cargo for transshipment, the extent of which will depend upon general economic conditions.

Operating expenses for fiscal year 1949 are expected to increase as a result of increased business and the completion of deferred maintenance projects, and it is estimated that they will amount to $2,658,100 in that year as compared to $2,440,966 in fiscal year 1948. Expenses for fiscal year 1950 are estimated to be $2,554,100, the decrease as compared to fiscal year 1949 being the result of reduced repair expenses, offset to some extent by increased depreciation charges resulting from the acquisition of new cargo-handling equipment.

The net income of the harbor terminals in 1948 was $132,988, and it is estimated to be $172,900 in fiscal year 1949 and $276,900 in fiscal year 1950.

Telephone system (see schedule B-l).—The telephone system provides telephone service for The Panama Canal and for the civilian communities in the Canal Zone. It also leases trunk lines, circuits, and duct space to the United States Army and Navy and to the Government of Panama. As regards gross and net income, it is the most stable operation conducted by the Panama Railroad Company.

Gross revenues of the telephone system are estimated to be slightly less in fiscal years 1949 and 1950 than they were in 1948 as the result of the discontinuance of some trunk line service by the Army and Navy. The net income for fiscal year 1948 was $49,022 and it is etimated that net income in fiscal years 1949 and 1950 will be $34,200 and $29,500, respectively. The decreases in net revenue are the result of increased operating expenses on account of increasing labor and material costs and increased depreciation resulting from the acquisition of new telephone cables, exchange buildings, and equipment.

Hotels Tivoli and Washington (see schedule B-l).—The Hotel Tivoli in Ancon, adjacent to Panama City, is an old frame structure of 132 rooms owned by The Panama Canal, built in 1907, and fully depreciated many years ago. It is operated by the Panama Railroad Company. The Hotel Washington in Colon is a concrete structure of 82 rooms, built in 1913 and owned by the Panama Railroad Company.

In the decade 1930-39 both hotels operated at a loss, their continued operation having been justified because of their status as essential adjuncts to The Panama Canal, or, more broadly speaking, to the United States Government in this area. After the large expansion in activity on the Isthmus which began about 1940, both hotels were operated at a profit until fiscal year 1947, when the operation of the Hotel Washington resulted in a small loss. In fiscal year 1948 the net income of the Hotel Tivoli was $66,047, but operation of the Hotel Washington resulted in a loss of $34,475.

Business at the Hotel Tivoli is now maintained at a high level by transient guests from commercial air lines, and this business is expected to remain at nearly the same level during fiscal years 1949 and 1950. However, decreasing patronage by the local population will result in declining revenues, particularly in restaurant income. The Hotel Washington has little business from commercial air lines and it is estimated that it will necessarily continue to operate at a loss. In order to avert a loss in the combined operations of the two hotels in fiscal years 1949 and 1950, room rates at both of them were increased effective August 1, 1948. After giving effect to these increases, it is estimated that the net income of the Hotel Tivoli will be $48,000 in 1949 and $54,600 in 1950, while the Hotel Washington will show a net loss of $40,500 in 1949 and $39,100 in 1950. This will result in a net income for the two hotels combined of $7,500 in 1949 and $15,500 in 1950.

In a note accessory to the Treaty of 1936 between the United States and the Republic of Panama, the United States agreed that the hotel business proper would be left in the hands of Panamanian industry when suitable hotel accommodations were available in the Republic of Panama. Preparations are now under way for the construction of a large hotel in Panama City, but the estimates have been prepared on the assumption, which is

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believed reasonable, that the new hotel will not be in operation before the end of fiscal year 1950.

Commissary division {see schedule B-l).—The commissary division provides food supplies, clothing, and other essential requirements to Government employees and their families, to establishments of the United States Government located on the Isthmus, and to commercial shipping. In addition to retail stores in Canal Zone communities, the division operates large dry and cold-storage plants, a bakery, an ice-cream and milk-bottling plant, an industrial laboratory, an ice plant, an abattoir, and a coffee-roasting plant, primarily as processing plants to supply its retail stores. It also operates the Mindi Dairy on the Atlantic side and the Ancon Laundry on the Pacific side.

Commissary sales, excluding sales of services amounting to $525,861, totaled $32,614,985 in fiscal year 1948 and it is estimated that they will amount to $32,960,000 in each of fiscal years 1949 and 1950. The net revenue of the commissary division in fiscal year 1948 was $263,127, and it is estimated that it will amount to $225,000 in fiscal year 1949 and $400,000 in fiscal year 1950.

Coaling plants {see schedule B-l).—Until July 1, 1948, the Panama Railroad Company operated two coaling plants, one at each terminus of the Canal, to supply coal to shipping calling at Canal Zone ports. Shortly before the close of fiscal year 1946, the Balboa coaling plant was placed on an inoperative or stand-by basis and bunkering operations were confined to emergency demands. Effective July 1, 1948, the Balboa coaling plant was abolished as a function of the Panama Railroad Company and all coaling operations are now conducted at the Cristobal coaling plant on the Atlantic side. In addition to selling coal, the coaling plant derives revenue from vessels docking at coaling plant piers but not taking coal. The sand and gravel handling operations formerly conducted by the Company at the Balboa plant have been taken over by the dredging division of The Panama Canal.

The net revenue of the coaling plants during fiscal year 1948 was $24,728. It is anticipated, however, that demands for coal from shipping calling at the Canal will constantly diminish as coal-burning vessels are withdrawn from service and it is estimated that the net revenue from coaling plant operations will decline to $2,900 in fiscal year 1949 and to $11,600 in fiscal year 1950. The lower net income in fiscal year 1949 is the result of a capital loss in the demolition of surplus coaling plant structures, estimated at $12,500.

New York office and steamship line {see schedule B-l).—The New York office of the Panama Railroad Company is a principal office of the Company maintained under its charter as a Federal corporation and is also the main office of the Company in the United States.

The New York office has direct supervision over and responsibility for the operation of the steamship service and facilities in connection therewith, for the transportation of supplies, material, equipment, and personnel to the Canal Zone; the operation of a commissary purchasing department, and the necessary accounting required in connection with those activities.

The Company's steamship line comprises three identical cargo and passenger steamers of 10,000 gross tons each, built in 1939 at a total cost of $13,200,000, which normally maintain, and are now maintaining, a weekly service between New York and Cristobal, Canal Zone. The steamship line is an essential adjunct to the operation and maintenance of The Panama Canal, furnishing ocean transportation for the large quantity of goods required by The Panama Canal and by the civilian community in the Canal Zone, and furnishing passenger transportation for employees and their families between the Canal Zone and the United States.

During the war, all three steamers were withdrawn from the Company's service for use in the war effort. After the cessation of hostilities, they were returned to the Company and after undergoing extensive overhaul and rehabilitation were restored to their former service. The S. S. *Panama* resumed operations on September 20, 1946, the *Cristobal* on February 5, 1947, and the *Ancon* on June 26, 1947. Rehabilitation of the steamers *Panama* and *Cristobal* had not been completed at the end of fiscal year 1947, and both steamers were again temporarily withdrawn from service in fiscal year 1948 for final repairs and refitting.

The net income from steamship-line operations daring fiscal year 1948 was $324,311, and it is estimated that net incomes for fiscal years 1949 and 1950 will amount to $95,300 and $45,400, respectively. The decreased net income in fiscal years 1949 and 1950 will be the result of increased cost of maintenance and operation of ships without comparably increased income. Subject to action by the board of directors, there will also be an increase of depreciation expenses of $54,500 in each year as the result of capitalizing $600,000 of the steamer rehabilitation expenditures. This increased capitalization represents increased value of the steamers resulting from installation of essential safety devices, and the conversion of public space to staterooms, thereby increasing earning capacity, to offset to some extent the other increased costs.

OPERATING RESULTS

During the fiscal year 1948 the operations of the Company as a whole resulted in a net revenue of $982,692. This result is arrived at after making due provision for depreciation on the Company's physical plant, and takes into account accrued liabilities for all expenses not settled at the close of the fiscal year. During the fiscal year 1948 a dividend of $700,000 was paid in cash by the Company into the Treasury of the United States. Details of income and expenses are presented in statement B.

Pursuant to section 254 of the Panama Railroad Company Act provided by Public Law 808, Eightieth Congress, the Company deposited with the Treasury the sum of $10,000,000 from invested depreciation reserve funds, necessitating the liquidation of interest-bearing Government and other securities. As a result of the disposal of these securities, interest income, which amounted to $219,084 in fiscal year 1948, will no longer accrue to the Company. Section 252 of the Panama Railroad Company Act requires that the corporation reimburse the civil service and Canal Zone retirement and disability funds for Government contributions to the retirement fund applicable to the corporation, and other Government agencies for benefit payments or payments of a similar nature made to the corporation's employees or on its behalf. This provision of law will result in additional expenses to the Company estimated at $241,600 in fiscal year 1949 and $244,600 in fiscal year 1950, which, combined with the loss of interest income on securities, will reduce the Company's earning by approximately $460,000 in fiscal year 1949 and $463,000 in fiscal year 1950. After giving effect to these reductions of net income, it is estimated that the operations of the Company as a whole will result in a net revenue of $228,500 in fiscal year 1949 and $540,080 in fiscal year 1950, and it is estimated that a dividend of $500,000 will be paid into the Treasury of the United States in each of these years.

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FINANCIAL CONDITION

There follows a brief discussion of the Company's financial condition as detailed in statement C:

Inventories.—The inventories of the Company, totaling $9,055,071 on June 30, 1948, are carried on the books at cost, including the cost of ocean freight not paid in cash, and they are corrected annually based on a physical check at the close of the fiscal year. The merchandise held for sale consists of $101,716 in coal stock and $7,066,451 in commissary stock. It is estimated that at the close of fiscal years 1949 and 1950 the commissary will have an inventory of goods valued at $6,500,000, and the total inventories of the Company are estimated at $8,816,000 at the close of fiscal year 1949 and $8,826,000 at the close of fiscal year 1950.

Land, structures, and eouipment.—All items of plant and equipment are recorded on the books at actual cost, including cost of installation, except for certain items acquired prior to 1921. Depreciation is charged on the straight-line method based on estimated service lives.

The total investment of the Company in plant and equipment as of June 30, 1948, before deducting accrued depreciation, was $44,160,846 and it is estimated that at the close of fiscal years 1949 and 1950 it will amount to $45,734,822 and $47,800,825, respectively.

The principal capital expenditures in fiscal year 1949 will be for new motive power presently contemplated as Diesel-powered passenger train equipment for the railroad, the replacement of certain cargo-handling equipment for the harbor terminals, telephone exchange equipment and cables, dry-cleaning equipment and an annex to the Ancon laundry, and preliminary work on a new ice-cream and milk-bottling plant. In fiscal year 1950 the principal expenditures will be for a number of freight cars for the railroad to complete a long-range program of freight car replacements, the construction of quarters for native employees, further replacement of cargo-handling equipment for the harbor terminals, additional telephone exchange equipment, completion of the laundry annex and the installation of dry-cleaning equipment, and additional work on the new ice-cream and milk-bottling plant. The amounts estimated to be expended are shown in schedule A-1.

Eetirements of plant and equipment are estimated to amount to approximately $151,400 in fiscal year 1949 and approximately $156,700 in fiscal year 1950.

Accounts receivable.—Accounts receivable consist largely of amounts due from United States Government agencies. As no credit is extended to commercial interests or individuals without adequate guarantees, no significant losses from uncollectible accounts are anticipated and no reserves for such losses are provided. Total accounts receivable at the close of the fiscal year 1948 amounted to $1,615,622 and it is estimated that they will total $1,500,000 in each of the fiscal years 1949 and 1950.

Funds.—Funds of the Company which are not required for handling its normal cash transactions, i. e., depreciation and other reserve funds, were formerly invested in United States Government securities. Before the close of fiscal year 1948, these securities were sold and the sum of $10,000,000 deposited with the Treasury in conformity with the provisions of section 2 of Public Law 808, Eightieth Congress, approved June 29, 1948. The total cash working funds of the Company as of June 30, 1948, amounted to $10,089,580, and it is estimated that they will amount to $9,965,341 in fiscal year 1949 and $9,063,071 in fiscal year 1950.

Deferred credits.—The item entitled "For rehabilitation of steamers" represents unpaid freight charges on goods carried under direction of the Army Transport Service and the War Shipping Administration. This credit was established and applied in fiscal year 1948 to offset the expense of rehabilitating the steamers. It was estimated in last year's budget that this expense would be $9,000,000 but on account of various unfavorable economic conditions, the actual cost as of June 30, 1948, amounted to $10,345,883, and as the total credit available is $7,564,098, the provision for rehabilitation will be exceeded by $2,781,785. Of the total steamer rehabilitation expenditures amounting to $10,345,883, there is under study the portion thereof which is capitalizable—estimated at this time as $600,000. This sum will be capitalized in fiscal year 1949 leaving a net loss for steamer rehabilitation of $2,181,785.

Capital.—As a consequence of the reincorporation of the Panama Kailroad Company as a Federal corporation by act of Congress approved June 29, 1948, and the delivery to the Secretary of the Treasury of a receipt for $1 evidencing the ownership of the corporation by the Government, the sum of $1 is shown in statement C as the capital stock of the Company in fiscal years 1949 and 1950, the remainder of the capital stock of the New York Company, $6,999,999, being shown as capital surplus. The surplus of the Company as of June 30, 1948,amounted to $34,984,225 and, including the capital surplus of $6,999,999 referred to above, it is estimated that it will amount to $42,312,724 in fiscal year 1949 and $42,352,804 in fiscal year 1950. The greater portion of the earned surplus is invested in plants and facilities of the Company

EFFECT ON GOVERNMENT BUDGET

Since the Panama Railroad Company does not make expenditures from general or special accounts in the Treasury or from checking accounts with the Treasurer, the only effect on the Government budget as a result of its operation results from the payment of dividends into the Treasury. These dividends amounted to $700,000 in fiscal year 1948, and it is estimated that they will amount to $500,000 in each of fiscal years 1949 and 1950.

ADMINISTRATIVE EXPENSES

These expenses cover the salaries and wages in the New York office of the first vice president, the third vice president and secretary, the treasurer, the auditor, and the employees in the administrative office and in the offices of the treasurer and the auditor. Also included are the general office expenses of these officers and employees and the legal expenses in the United States. With reference to Isthmian activities, the entire administrative expense is the cost of executive, administrative, accounting, collecting, disbursing, and legal services furnished by The Panama Canal.

Estimates for fiscal year 1950 are based upon normal administrative control over the operations of the Company, and will amount to $815,700, as compared to $775,600 in fiscal year 1949. Figures presented in the statement of administrative expenses show the detail of these increases.

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STATEMENT A

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Structures and equipment:						
Railroad			$254,000		$526,000	
Harbor terminals	$251,213		237,600		218,000	
Telephone system	3, 655		41,000		142,000	
Hotel Washington			2,800			
Commissary	138, 504		201, 002		111, 700	
Coaling plants						
Uncompleted construction and improvement	33,358		388, 993		1,225,000	
Total acquisition of assets		$426,730		$1,125,395		$2,222,700
To expenses (statement B):						
Cost of commodities sold		28, 212,474		27,834,000		27, 559, 000
Direct operating costs prior to Public Law 900	13, 542,410		15,418,800		15, 212,600	
Pay increase, comparable to Public Law 900			205,400		206, 600	
Total direct operating costs		13, 542,410		15, 624, 200		15,419, 200
Administrative expenses prior to Public Law 900	749, 223		715,000		750,600	
Pay increase, comparable to Public Law 900			60,600		65,100	
Total administrative expenses		749,223		775,600		815, 700
Payment to Civil Service Commission for retirement funds				221,600		224,600
Disability and death payments to employees				20,000		20,000
Proportionate cost of General Accounting Office audit for fiscal years 1945,1946, and 1947		43, 546				
Total applied to expenses		42, 547, 653		44,475,400		44,038, 500
To disbursements charged direct to operating reserves		261, 094		274,800		262,100
To rehabilitation of steamers		• 4,547,480				
To deposit with U. S. Treasury		10, 000, 000				
To distribution of surplus: Dividends paid U. S. Treasury		700,000		500,000		500, 000
To increase **in** working **capital**		3,437				
Total funds applied		58,486,394		46,375,595		47, 023, 300
FUNDS PROVIDED						
By realization of assets:						
Sale of surplus property	159					
Transfer from funds reserved for replacement of plant and equipment	13,411,479					
Collection of long-time receivable items	4,650		4,650		4,650	
Total realization of assets		13,416,288		4,650		4,650
By income:						
Sales of commodities	33,000,425		33,230,000		33,185,000	
Sales of services	11,721,504		12,999,000		12,892,800	
Rents	48,999		48,000		48,000	
Interest income on U. S. Government securities	219,084		400		400	
Other interest	300		240		180	
Profit from sale of securities	79, 794					
Total income (statement B)		45,070,106		46, 277,640		46,126,380
By decrease in working capital				93,305		892,270
Total funds provided		58,486,394		46,375, 595		47,023,300

EFFECT ON THE GOVERNMENT BUDGET

General and special account receipts:						
Payment of dividends to U. S. Treasury	$700,000		$500,000		$500,000	
Transfer to emergency fund, U. S. Treasury	10,000,000					
Net effect on Government Budget		-$10,700,000		-$500,000		-$500, 000

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STATEMENT B

COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30,1948,1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
Income:						
Sales of commodities	$33,000,425		$33, 230,000		$33,185,000	
Sales of services	11, 721, 504		12,999,000		12,892,800	
Rents	48, 099		48,000		48,000	
Interest income on U. S. Government securities	219,084		400		400	
Other interest	300		240		180	
Other income-profit on sale of securities	79, 794					
Total income (statement A)		$45,070,106		$46, 277,640		$46,126,380
Expenses:						
Cost of commodities sold		28, 212,474		27, 834,000		27, 559,000
Direct operating costs prior to Public Law 900	13, 542,410		15,418,800		15, 212,600	
Pay increase, comparable to Public Law 900			205,400		206,600	
		13,542,410		15, 624, 200		15,419, 200
Administrative expenses prior to Public Law 900	749, 223		715,000		750,600	
Pay increase, comparable to Public Law 900			60,600		65,100	
		749, 223		775, 600		815, 700
Payment to Civil Service Commission for retirement funds				221,600		224, 600
Disability and death payments to employees				20,000		20,000
Proportionate cost of General Accounting Office audits, fiscal years 1945, 1946, and 1947		43, 546				
Total expenses before depreciation, losses and charge-offs, and adjustment of reserves (statement A)		42, 547,653		44, 475,400		44,038, 500
Depreciation:						
Charged to operating units	1,051,927		1,249,000		1,285, 700	
Charged to general income	189, 593		66,740			
		1, 241, 520		1,315,740		1,285,700
Losses and charge-offs:						
Employees' leave payments	247,272		235, 500		257,100	
Refrigerator guaranty cost	2,807		5,000		5,000	
Demolition of coaling plant structures	7,737		34,300			
Deferred maintenance expenses	3,278					
Losses on plant retirement	28,813		12, 500			
		289,907		287,300		262,100
Total expenses		44,079,080		46,078,440		45, 586, 300
Net income before adjustment of reserves		991,026		199,200		540,080
Increase (—) or decrease in reserves:						
Employees' accrued leave	-20, 566					
Refrigerator guaranties	-3,148		-5,000			
Demolition of coaling plant structures	7,737		34,300			
Deferred maintenance	7,643					
Net adjustment of reserves -		-8,334		29,300		
Net income for the year		982, 692		228,500		540,080

ANALYSIS OF SURPLUS

Balance at beginning of fiscal year		$47,483,318		$34, 984, 225		$42,312, 724
Net income for the year (above)		982,692		228,500		540,080
Balance before adjustments		48,466,010		35,212, 725		42,852,804
Transfer from capital stock			$6,999, 999			
Loss on rehabilitation of steamers	-$2, 781, 785					
Transfer to emergency fund, U. S. Treasury	-10,000,000					
Capitalization of steamer rehabilitation expenditures			600,000			
Dividend payment to U. S. Treasury	-700,000		-500,000		-$500,000	
Total adjustment		-13,481,785		7,099,999		-500,000
Balance at end of fiscal year		34, 984,225		42,312,724		42,352, 804

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STATEMENT C

COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
On hand and in banks:				
For replacement of structures and equipment	$213,094			
Working funds	5,525,110	$10,080,580	$9,965,341	$9,063,071
Total cash	5,738,204	10,089,580	9,965,341	9,063,071
Investments:				
For replacement of structures and equipment:				
U. S. Government securities	13,187,000			
Other securities	11,385			
General fund: U. S. Government securities	6,143,000			
Total investments	19,341,385			
Accounts receivable:				
U. S. Government agencies	919,052	1,054,178	1,000,000	1,000,000
Other	455,495	561,444	500,000	500,000
Total accounts receivable	1,374,547	1,615,622	1, 500,000	1,500,000
Accrued assets:				
Accrued interest receivable:				
U. S. Government securities	93,801			
Other securities	147	117	117	117
Total accrued assets	93,948	117	117	117
Commodities, supplies, and materials:				
Merchandise held for sale	6,157,982	7,168,167	6, 650, 000	6, 650, 000
Railroad and other material and supplies	876, 860	762, 414	1,060, 000	1,070,000
Dairy cattle	176,052	278, 715	306,000	306,000
Merchandise and other material in transit	1,334, 647	845, 775	800, 000	800,000
Total commodities, supplies, and materials	8, 545, 541	9, 055, 071	8, 816, 000	8, 826,000
Land, structures, and equipment:				
Railroad and appurtenances	15, 966, 709	15, 895, 569	16,139, 784	16, 665, 784
Docks, piers and appurtenances	5, 738, 070	5, 856, 339	6,036, 667	6,172, 970
Telephone system	2, 095, 881	2,099, 862	2,140, 862	2, 465, 862
Hotel Washington	753,048	753,048	755, 848	755, 848
Commissary plants and stores	5, 657, 839	5, 752,175	5, 936, 527	6,179, 227
Coaling plants	575, 888	570, 495	536,134	536,134
Steamships	13, 200, 000	13, 200, 000	13, 800, 000	13, 800, 000
Uncompleted construction and improvement	31, 552	33, 358	389,000	1, 225,000
Total land, structures, and equipment	44, 018, 987	44,160, 846	45, 734, 822	47, 800, 825
Less accrued depreciation	18, 683, 408	19, 659, 250	20, 836,104	21, 965,107
Net land, structures, and equipment	25, 335, 579	24, 501, 596	24, 898, 718	25, 835, 718
Deferred and undistributed charges	229, 557	156,887	150,000	150, 000
Special deposit	20, 000	20, 000	20, 000	20,000
Concession from New Granada	1	1	1	1
Other assets	34, 200	29,550	24,900	20,250
Total assets	60, 712,962	45, 468, 424	45, 375,077	45,415,157

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STATEMENT C—Continued

COMPARATIVE STATEMENT OF FINANCIAL CONDITION—Continued

	1947 actual	1948 actual	1949 estimate	1950 estimate
LIABILITIES				
Accounts payable:				
U. S. Government agencies	$294,193	$113,163	$50,000	$50,000
Other	2,333,537	1,357,329	1,100,000	1,100,000
Total accounts payable	2,627,730	1,470,492	1,150,000	1,150,000
Accrued liabilities: Accrued salaries and wages payable	390,704	441,929	400,000	400,000
Deferred and undistributed credits:				
Accrual for steamer rehabilitation	7,333,881			
Less steamer rehabilitation expenses	-5,798,403			
Underexpenditure or (overexpenditure)	1,535,478			
Other deferred credits	542,382	430,093	400,000	400,000
Total deferred and undistributed credits	2,077,860	430,093	400,000	400,000
Other liabilities:				
Operating reserves:				
Employees' accrued leave	328,501	349,068	349,068	349,068
Refrigerator reserves	5,136	8,284	13,284	13,284
Demolition of coaling plant structures	42,070	34,333		
Dpffmrii rnair*tenancy, TTotfil Tivoli	7,643			
Rehabilitation reserve—commissary plant	750,000	750,000	750,000	750,000
Total other liabilities	1,133,350	1,141,685	1,112,352	1,112,352
Total liabilities	6,229,644	3,484,199	3,062,352	3,062,352
CAPITAL				
Capital stock (see note)	7,000,000	7,000,000	1	1
Surplus:				
Capital surplus (see note)			6,999,999	6,999,999
Earned surplus	47,483,318	34,984,225	35,312,725	35,352,805
Total surplus	47,483,318	34,984,225	42,312,724	42,352,804
Total capital	54,483,318	41,984,225	42,312,725	42,352,805
Total liabilities and capital	60,712,962	45,468,424	45,375,077	45,415,157

NOTE.—Pursuant to sec. 2 of the act approved June 29, 1948, the corporation issued to the United States as of July 1, 1948, a receipt for $1 as evidence of the ownership of the corporation by the United States. This amount is consequently shown as capital stock and the remainder of the capital stock of the predecessor corporation, $6,999,999, is shown as capital surplus.

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SCHEDULE A-1

COMPARATIVE STATEMENT OF CAPITAL EXPENDITURES

[Fiscal years ending June 30,1948,1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
Railroad:						
Passenger train equipment			$250,000			
Silver quarters					$226,000	
Railroad freight cars					300,000	
Miscellaneous equipment			4,000			
Total railroad				$254,000		$526,000
Harbor terminals:						
90 fork lift trucks	$209,502		210,000		210,000	
4 crane trucks	41,711					
6 winches			22,500			
Miscellaneous equipment			5,100		8,000	
Total harbor terminals		251,213		237,600		218,000
Telephone system:						
Telephone cables	3,655		44,000		1,000	
Exchange building			30,000		10,000	
Exchange equipment	7		149,993		156,000	
Total telephone system		3,662		223,993		167,000
Hotel Washington: Telephone switchboard				2,800		
Commissary division:						
Cold storage, ice cream and milk bottling plant			150,000		1,050,000	
Storehouse, Mount Hope	45,825					
Ancon laundry, improvements, and equipment	17,873		112,374		28,000	
Margarita commissary, additions to building	13,800					
Cocoli commissary, additions to building	4,200		20,500			
Cristobal commissary, additions to building			30,000			
La Boca commissary, additions to building					60,000	
Electrical shop, Mount Hope, additions to building					70,000	
Miscellaneous improvements and equipment	90,157		94,128		103,700	
Total commissary division		171,855		407,002		1,311,700
Total capital expenditures		426, 730		1,125,395		2, 222, 700

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SCHEDULE **B-1**

COMPARATIVE STATEMENT OF INCOME AND EXPENSES BY ACTIVITIES

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 Actual		1949 estimate		1950 estimate	
RAILROAD						
Income:						
Sales of services:						
Freight transportation	$1, 712, 587		$1, 660,000		$1, 590,000	
Passenger transportation	495,042		480,000		456,000	
Other transportation	149, 210		140,000		135,000	
Other services	90,229		82,000		77,000	
Total sales of services		$2,447, 068		$2,362,000		$2,258,000
Rents		48, 999		48,000		48,000
Total income		2,496,067		2,410,000		2,306,000
Expenses:						
Direct operating costs prior to Public Law 900:						
Maintenance of way	361,179		384, 200		384,200	
Maintenance of equipment	542,609		573,000*		513,000	
Transportation expenses	1,192,462		1,145,400		1,090,400	
Other expenses	31, 553		29,400		24,400	
Total direct operating costs prior to Public Law 900	2,127, 803		2,132,000		2,012,000	
Pay increase, comparable to Public Law 900			9,000		9,000	
Total direct operating costs		2,127,803		2,141,000		2,021,000
Administrative expenses prior to Public Law 900	85, 918		93,700		96,906	
Pay increase, comparable to Public Law 900			8,600		9,394	
		85, 918		102, 300		106,300
Total expenses before depreciation and losses and charge-offs		2, 213, 721		2, 243,300		2,127,300
Depreciation	168,092		168,300		173, 500	
Losses on plant retirement	3,476					
		171, 568		168,300		173,500
Total expenses, railroad		**2, 385, 289**		**2, 411, 600**		2,300, 800
Net income (or loss (—))		**110, 778**		**—1, 600**		5,200
HARBOR TERMINALS						
Income:						
Sales of services:						
Wharfage	250,704		277,000		277,000	
Stevedoring	238, 339		254,000		254,000	
Handling and transferring	1, 982, 960		2,200,000		2, 200,000	
Other services	101,951		100,000		100,000	
Total income		2, 573, 954		2, 831,000		2, 831,000
Expenses:						
Direct operating expenses:						
Rental of piers	61,100		82,500		82,500	
Repairs	151, 351		218, 500		100,000	
Stevedoring expenses	131,394		169, 500		169, 500	
Handling and transferring expenses	1, 265,334		1, 299, 200		1, 298, 800	
Other expenses	565, 666		566, 400		565, 700	
Direct operating costs prior to Public Law 900	2,174, 845		2,336,100		2, 216, 500	
Pay increase, comparable to Public Law 900			27, 400		28,000	
Total direct operating cost		2,174,845		2,363, 500		2, 244, 500
Administrative expenses prior to Public Law 900	131,447		131,900		134,371	
Pay increase, comparable to Public Law 900			12,100		13,129	
		131,447		144,000		147,500
Total expenses before depreciation		2,306, 292		2, 507, 500		2,392,000
Depreciation	130,115		150,600		162,100	
Losses on plant retirement	4,559					
		134,674		150,600		162,100
Total expenses, harbor terminals		**2, 440, 966**		2,658,100		**2, 554, 100**
Net income		**132, 938**		172,900		**276, 900**

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SCHEDULE B-l—Continued

COMPARATIVE STATEMENT OF INCOME AND EXPENSES BY ACTIVITIES—Continued

	1948 actual		1949 estimate		1950 estimate	
TELEPHONE SYSTEM						
Income:						
Sales of services:						
Telephone service	$244,098		$243,000		$243,000	
Trunk lines, circuits, and duct space	104,658		98,800		98,800	
Teletype machines	14,935		15,000		15,000	
Other services	8,182		6,200		6,200	
Total income		$371,873		$363,000		$363,000
Expenses:						
Direct operating costs prior to Public Law 900	255, 221		254,700		256, 600	
Pay increase, comparable to Public Law 900			3,900		4,100	
		255,221		258, 600		260,700
Administrative expenses prior to Public Law 900	13,738		15,200		15,679	
Pay increase, comparable to Public Law 900			1,400		1,521	
		13,738		16,600		17,200
Total expenses before depreciation		268,959		275, 200		277,900
Depreciation		53,892		53, 600		55,600
Total expenses, telephone system		322,851		328,800		333, 500
Net income		49,022		34,200		29,500
HOTEL TIVOLI						
Income:						
Rooms	239, 520		257,400		261,000	
Restaurant	300, 718		290,000		290,000	
Newsstand	31,161		30,000		30,000	
Other services	48, 742		42,200		42,200	
Total income		620,141		619,600		623,200
Expenses:						
Direct operating costs prior to Public Law 900:						
Pay roll	196,836		231,500		230,800	
Subsistence supplies	159,347		145,100		145,100	
Newsstand supplies	20,636		19,800		19,800	
Repairs	10,476		10,000		10,000	
Rent	36,000		18,000		18,000	
Other expenses	114,013		115, 500		110,300	
Total direct operating cost prior to Public Law 900	537,308		539,900		534,000	
Pay increase, comparable to Public Law 900			5,600		5,800	
Total direct operating costs		537,308		545, 500		539,800
Administrative expenses prior to Public Law 900	12,608		14,800		16, 242	
Pay increase, comparable to Public Law 900			1,300		1,558	
		12,608		16,100		17,800
Total expenses before losses and charge-offs		549,916		561,600		557,600
Losses and charge-offs:						
Deferred maintenance expenses	3,278					
Employees' leave payments	9,383		10,000		11,000	
		12,661		10,000		11,000
Total expenses, Hotel Tivoli		562,577		571,600		568,600
Net income (or loss (—)) before adjustment of reserves		57,564		48,000		54,600
Increase or decrease (—) in reserves:						
Deferred maintenance	7,643					
Employees' accrued leave	840					
Net adjustment of reserves		8,483				
Net income for the year		66,047		48,000		54,600

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SCHEDULE **B-l—Continued**

COMPARATIVE STATEMENT OF INCOME AND EXPENSES BY ACTIVITIES—Continued

	1948 actual		1949 estimate		1950 estimate	
HOTEL WASHINGTON						
Income:						
Rooms	$91,337		$99, 000		$98,800	
Restaurant	150,148		162, 200		158, 600	
Newsstand	13,631		13, 600		13, 600	
Other services	16,432		16,400		16,400	
Total income		$271, 548		$291, 200		$287,400
Expenses:						
Direct operating costs prior to Public Law 900:						
Payroll	116,375		136, 700		136,100	
Subsistence supplies	78,504		78,600		76,700	
Newsstand supplies	8,923		8,800		8,800	
Repairs	12, 654		11,000		11,000	
Other expenses	57, 292		56,700		52,000	
Total direct operating costs prior to Public Law 900	273, 748		291,800		284, 600	
Pay increase, comparable to Public Law 900			4,800		5,000	
Total direct operating costs		273,748		296,600		289,600
Administrative expenses prior to Public Law 900	9,870		11,100		12,038	
Pay increase, comparable to Public Law 900			1,000		1,162	
		9,870		12,100		13, 200
Total expenses before depreciation, losses and charge-offs		283, 618		308, 700		302,800
Depreciation	17, 506		17,500		17,600	
Losses and charge-offs: Employees' leave payments	5,352		5,500		6,100	
		22,858		23,000		23, 700
Total expenses, Hotel Washington		306,476		331, 700		326, 500
Net income (or loss (—)) before adjustment of reserves		-34,928		-40, 500		-39,100
Increase (—) or decrease in reserves: Employees' accrued leave		453				
Net income (or loss (—))		-34,475		-40,500		-39,100
COMMISSARY						
Income:						
Sales of commodities	32, 614,985		32, 960,000		32, 960,000	
Sales of services	525,861		590,000		590,000	
Total income		33,140,846		33, 550,000		33,550,000
Expenses:						
Cost of commodities sold		27, 940, 936		27, 654,000		27,409,000
Direct operating costs prior to Public Law 900:						
Pay rolL	2,806, 993		3, 235,400		3, 284,100	
Merchandise loss and damage	298,100		300,000		300,000	
Local transportation of merchandise	313, 630		368,000		368, 500	
Other expenses	781,454		951,300		914,200	
Total direct operating costs prior to Public Law 900	4, 200,177		4,854, 700		4, 866,800	
Pay increase, comparable to Public Law 900			134, 900		134, 900	
Total direct operating costs		4,200,177		4, 989,600		5,001, 700
Administrative expenses prior to Public Law 900	352,310		290, 700		313,879	
Pay increase, comparable *to* Public Law 900			27, 200		29,021	
		352,310		317, 900		342,900
Total expenses before depreciation, losses and charge-offs, and adjustment of reserves		32,493,423		32,961,500		32,753,600
Depreciation	123,219		133,500		151,400	
Losses and charge-offs:						
Employees'leave payments	232,537		220,000		•240,000	
Refrigerator guaranty cost	2,807		5,000		5,000	
Losses on plant retirement	726					
		359,289		358,500		396,400
Total expenses, commissary		32,852,712		33,320,000		33,150,000
Net income before adjustment of reserves		288,134		230,000		400,000

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SCHEDULE B-l—Continued

COMPARATIVE STATEMENT OF INCOME AND EXPENSES BY ACTIVITIES—Continued

	1948 actual		1949 estimate		1950 estimate	
COMMISSARY—Continued						
Expenses—Continued						
Increase (—) or decrease in reserves:						
Employees' accrued leave	-$21,859		-$5,000			
Refrigerator guaranty	-3,148					
Net adjustment of reserves		-$25,007		-$5,000		
Net income		263,127		225, 000		$400, 000
COALING PLANTS						
Income:						
Sales of commodities: Coal sales		385, 440		270,000		225,000
Sales of services:						
Handling sand and gravel	17, 525					
Wharfage and other services	65,891		32,000		$30,000	
		83, 416		32,000		30, 000
Total income		468,856		302,000		255, 000
Expenses:						
Cost of commodities sold		271, 538		180, 000		150,000
Direct operating costs:						
Operating and maintenance	67, 707		38,000		31, 500	
Rent of piers	25, 700		13, 500		13, 500	
Other expenses	61,952		39,000		32,100	
		155,359		90, 500		77, :00
Administrative, expen[O]cs prior to Public Law 600	4,874		4,700		4,829	
Pay increase, comparable to Public Law 900			400		471	
		4,874		5,100		5, 300
Total expenses before depreciation		431, 771		275,600		232, 400
Depreciation	12,178		11,000		11, 000	
Losses and charge-offs:						
Demolition of coaling plant structures	7,737		34,300			
Losses on plant retirement	179		12, 500			
		20, 094		57, 800		11, 000
Total expenses, coaling plants		451,865		333,400		243,400
Net income (or loss (—)) before adjustment of reserves		10, 991		-31,400		11, 600
Increase (—) or decrease in reserves: Demolition of coaling plant structures		7,737		34,300		
Net income		24,728		2,900		11,600
NEW YORK OFFICE AND STEAMSHIP LINE						
Income:						
Sales of services:						
Freight transportation	3, 789, 585		4, 675, 000		4, 675,000	
Passenger transportation	883, 622		1, 080, 000		1, 080,000	
Baggage, mail and treasure	121, 354		112, 600		112, 600	
Other services	33, 082		42, 600		42, 600	
Total income		4, 827, 643		5, 910, 200		5, 910, 200
Expenses:						
Direct operating costs prior to Public Law 900:						
Maintenance of ships	146, 870		312, 000		325,000	
Operation of ships	3, 060, 665		3, 900, 000		3, 925, 000	
Agency expenses	610, 414		707,100		715, 000	
Total direct operating costs prior to Public Law 900	3, 817, 949		4, 919,100		4, 965, 000	
Pay increase, comparable to Public Law 900			19, 800		19, 800	
Total direct operating costs		3, 817, 949		4, 938, 900		4, 984, 800

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SCHEDULE B-1—Continued

COMPARATIVE STATEMENT OF INCOME AND EXPENSES BY ACTIVITIES—Continued

	1948 actual	1949 estimate	1950 estimate
NEW YORK OFFICE AND STEAMSHIP LINE—Continued			
Expenses—Continued			
Administrative expenses prior to Public Law 900	$138,458	$152,900	$156, 656
Pay increase, comparable to Public Law 900		8,600	8,844
	$138,458	$161, 500	$165, 500
Total expenses before depreciation	3,956,407	5,100,400	5,150,300
Depreciation	546,925	714, 500	714, 500
Total expenses, New York office and steamship line	4, 503,332	5,814,900	5,864,800
Net income	324,311	95,300	45,400

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in the Government Corporations Appropriation Act, 1949, and as proposed for 1950, will be found immediately following the summary statements at the beginning of part III of this Budget.

Administrative Expenses, Panama Railroad Company—

Panama Railroad Company: Not to exceed **[$715,000]** *$815,700* (to be computed on an accrual basis) of the funds of the company shall be available during the *current* fiscal year **[1949]** for its administrative expenses, including administrative services performed for the company by other Government agencies, which shall be determined in accordance with the company's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of depreciation, payment of claims, expenses of the commissary coupon audit, commissary contraband inspection, expenditures which the company's prescribed accounting system requires to be capitalized or charged to cost of commodities acquired, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, and disposition of facilities and other property belonging to the company or in which it has an interest[: *Provided*, That prior to July 31, 1948, the Board of Directors shall declare and pay into the Treasury of the United States as miscellaneous receipts a dividend **of $10,000,000 if** not otherwise required to be turned into the Treasury under the provisions of the proposed Federal charter: *Provided further*, That section 304 (b) of the Government Corporation Control Act, as amended (Public Law 248, approved December 6, 1945), shall not be applicable with respect to the Panama Railroad Company until after June 30, **1949].** *{The Government Corporations Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
Limitation or estimate	$750,000	$715,000	$815,700
Pay increase, comparable to Public Law 900		60,600	
Unexpended balance	-777		
Total administrative expenses	749, 223	775,600	815,700
ADMINISTRATIVE EXPENSES BY OBJECTS			
UNITED STATES			
01 Personal services:			
At rates prior to Public Law 900	$97,457	$111,820	$114,320
Pay increase, comparable to Public Law 000		8,600	8,600
02 Travel	1,804	1,050	1,050
03 Transportation of things	212	230	230
04 Communication services	3,054	3,150	3,150
05 Rents and utility services	11,239	12,000	12,600
06 Printing and binding	951	1,400	1,400
07 Other contractual services	20,505	17,200	17,900
08 Supplies and materials	573	1,250	1,250
09 Equipment	163	1,500	1,500
Total United States	135, 958	158, 200	162, 000

	1948 actual	1949 estimate	1950 estimate
ADMINISTRATIVE EXPENSES BY OBJECTS—Continued			
ISTHMUS			
07 Other contractual services:			
Panama Canal:			
Governor's office	$13,900	$13,900	$13,900
Engineer of maintenance office	6,609	17,700	17, 700
Director of finance and budget officer	13,945	13, 740	13,860
General counsel's office	13,100	12,500	12, 500
Personnel division	64,499	66,873	71,406
General correspondence and records	21,900	22,137	22,137
Payroll bureau	10,200	39,190	54, 900
Department of finance	443,112	353,360	358, 260
Chief quartermaster's office	11,000	11,000	11,037
Total Panama Canal excluding cost of Public Law 900	598,265	550,400	575, 700
Pay increase, comparable to Public Law 900		52,000	56,500
Total Panama Canal	598,265	602,400	632,200
G. A. O. audit	15,000	15,000	21,500
Total administrative expenses	749,223	775, 600	815, 700

DETAIL OF PERSONAL SERVICES ON THE ISTHMUS	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range $9,611 to $10,000:						
General manager, railroad	1	$10,000	1	$10,000	1	$10,000
Grade 13. Range $8,878 to $9,470:						
Receiving and forwarding agent	1	9,447	1	9,470	1	9,470
Assistant to general manager, railroad	1	9,470	1	9,470	1	9,470
General manager, commissary	1	9,177	1	9,247	1	9,247
Grade 12. Range $7,382 to $8,579:						
Assistant general manager, commissary	1	7,382	1	7,382	1	7,439
Grade 11. Range $6,128 to $7,382:						
Superintendent, cold storage plant	1	7,382	1	7,382	1	7,382
Assistant receiving and forwarding agent	1	7,068	1	6,127	1	6,441
Assistant to general manager, commissary	1	6,441	1	6,568	1	6,754
Supervisor of retail stores	1	6,441	1	6,676	1	6,833
Master of transportation	1	6,128	1	6,441	1	6,441
Grade 10. Range $5,657 to $6,598:						
Executive assistant	1	5,919	1	5,971	1	5,657
Grade 9. Range $5,187 to $6,127:						
Local agent	1	6,127	1	6,127	1	6,127
Assistant to receiving and forwarding agent	1	5,696	1	5,669	1	5,819
Assistant superintendent cold storage plant	1	5,670	1	5,813	1	5,970
Administrative assistant	1	5,449	1	5,578	1	5, 735
Manager, wholesale groceries	1	5,383	1	5,539	1	5,695
Commissary manager	1	5,344	1	5,439	1	5,578
Laundry manager	1	5,344	1	5,358	1	5,515
Manager, wholesale drygoods	1	5,187	1	5,304	1	5,481
Grade 8. Range $4,717 to $5,657	14	72,999	15	78,766	15	78, 617
Grade 7. Range $4,247 to $5,187	15	69,972	14	70,466	14	71, 413
Grade 6. Range $3,776 to $4,717	40	167.921	41	177,606	41	183, 695
Grade 5. Range $3,306 to $4,247	73	277, 381	73	283,708	73	287,919
Grade 4. Range $2,993 to $3,557	54	170.922	57	182,781	57	186,750
Grade 3. Range $2,710 to $3,275	44	122,999	47	125,373	47	129,461
Grade 2. Range $2,443 to $2,993	85	220,356	85	232,236	85	242,235
Grade 1. Range $2,195 to $2,710	19	42,875	15	38, 588	15	39,331

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
ON THE ISTHMUS—continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 4. Range $6,128 to $7,382:						
Roadmaster	1	$7,068	1	$7,348	1	$7,381
Engineer, mechanical	1	6,471	1	6,742	1	6,941
Dairy manager	1	6,417	1	6,552	1	6,754
Grade 3. Range $5,187 to $6,128:						
Electrical engineer	1	5,947	1	6,012	1	6,127
Chemist	1	5,633	1	5,692	1	5,814
Veterinarian	1	5,456	1	5,503	1	5,657
Grade 2. Range $4,247 to $5,187	2	9,465	2	9,692	2	9,900
Subprofessional service:						
Grade 8. Range $4,247 to $5,187	1	4,548	1	4,704	1	4,861
Grade 7. Range $3,776 to $4,717	2	7,782	2	8,137	2	8,473
Grade 6. Range $3,306 to $4,247	3	9,769	3	10, 240	3	10, 554
Grade 5. Range $2,993 to $3,557	1	2,992	1	2,992	1	3,086
Crafts, protective, custodial service:						
Grade 10. Range $4,560 to $5,501	1	5,124	1	5,275	1	5,437
Grade 9. Range $4,090 to $5,030	1	5,030	1	5,030	1	5,030
Grade 8. Range $3,620 to $4,560	3	11,947	2	8,170	2	8,227
Grade 7. Range $3,369 to $4,090	3	11,283	3	11,430	3	11, 668
Grade 6. Range $3,087 to $3,651	3	10,232	2	7,265	2	7,302
Grade 5. Range $2,804 to $3,367	1	3,190	1	2,783		
Related to classified service:						
Range $5,187 and over:						
Hotel manager	2	12,982	2	12,998	2	12,981
Range less than $5,187	60	180, 917	61	187,256	61	190,621
Unclassified service, monthly:						
Range $5,187 and over:						
Electrical supervisor	2	11,017	2	11,259	1	5,658
Supervisor of telephones	1	5,957	1	6,198	1	6,198
Chief stevedore foreman	1	5,512	1	5,803	1	5,803
Range less than $5,187	237	1,007,644	221	973,804	219	967, 523
Total permanent, Isthmus	693	2,616,863	679	2, 629, 970	675	2,652,471
Deduct lapses	58.1	178,696	35	109, 885	27.4	94,502
Net permanent, Isthmus (average number, net salary)	634.9	2,438,167	644	2,520,085	647.6	2,557,969
Native full-time employment	4,305	3,355, 713	4,285	3,863,734	4,290	3,925,675
Temporary employment		14, 251		1,338		
Part-time employment		2,253		3,289		3,289
Native W. A. E. employment		1,546,074		1,673,523		1,787,400
W. A. E. employment (other than natives)		3,963		4,282		4,282
Regular pay in excess of 52-week base		17,501		9,542		10,165
Excess of annual leave earned over leave taken		22,300		7,410		1,410
Overtime and holiday pay		52,220		43,630		43,656
Night-work differential		6,499		7,098		7,319
All personal services, Isthmus		7,458, 941		8,133, 931		8,341,165
IN THE UNITED STATES						
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Assistant to vice president	1	9,975	1	9,975	1	10,000
Grade 12. Range $5,905 to $6,863:						
Commissary purchasing agent	1	6,384	1	6,623	1	6,623
Assistant commissary purchasing agent	1	6,863	1	6,863	1	6,863
Auditor	1	5,552	1	5,905	1	6,145
Grade 11: Range $4,902 to $5,905:						
Assistant superintendent	1	5,905	1	5,905	1	5,905
Passenger agent	1	5,403	1	5,654	1	5,654
Assistant auditor	1	4,902	1	4,902	1	5,153
Grade 10. Range $4,526 to $5,278:						
Clerk	6	30,074	6	30,290	6	30,666
Grade 9. Range $4,150 to $4,902:						
Assistant to commissary purchasing agent	1	4,150	1	4,275	1	4,400
Clerk	3	14,314	2	9,679	2	9,804
Grade 8. Range $3,773 to $4,526	5	21,117	5	21, 250	5	21, 751
Grade 7. Range $3,397 to $4,150	3	10,604	3	11,069	3	11,446
Grade 6. Range $3,021 to $3,773	11	37, 656	11	37,998	11	39, 250
Grade 5. Range $2,645 to $3,397	6	16, 390	6	17, 246	6	17, 875
Grade 4. Range $2,394 to $2,845	9	25, 307	9	23, 352	9	23, 954
Grade 3. Range $2,168 to $2,620	20	47, 394	30	70, 842	30	72, 949
Grade 2. Range $1,954 to $2,394	3	5,988	3	7,182	3	7,182
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	3	5,962	3	5,664	3	5,862

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
IN THE UNITED STATES—continued	Number	Total salary	Number	Total salary	Number	Total salary
Unclassified service:						
Range $4,150 and over:						
Shore personnel:						
Vice president	1	$15,000	1	$15,000	1	$15,000
Third vice president and secretary	1	12, 000	1	12,000	1	12,000
Superintendent	1	8,500	1	8,500	1	8,500
Freight traffic manager	1	7,280	1	7,610	1	7,610
Assistant to superintendent	1	7,200	1	7,200	1	7,200
Shore steward	1	6,196	1	6,530	1	6,530
Treasurer	1	6,121	1	7,500	1	7,500
Deck foreman	1	4,730	1	4,800	1	4,800
Ship personnel:						
Master	3	24, 559	3	25,636	3	25,636
Chief engineer	3	22,168	3	22,783	3	22,783
First assistant engineer	3	14, 514	3	15,630	3	15,630
Chief officer	3	14, 974	3	15,630	3	15,630
Chief steward	3	13, 469	3	13,843	3	13,843
Second assistant engineer	3	13, 449	3	13,823	3	13,823
Second officer	3	13, 241	3	13,823	3	13,823
Purser	3	13, 410	3	13,782	3	13,782
Chief cook	3	13, 262	3	13,630	3	13,630
Range less than $4,150:						
Shore personnel	13	41,394	15	52,819	15	53,119
Ship personnel	299	816,837	360	959,021	360	959,021
Total permanent, United States	424	1, 332, 244	496	1, 514, 234	496	1, 521,342
Deduct lapses	5	18,174				
Net permanent, United States (average number, net salary)	419	1,314,070	496	1, 514, 234	496	1, 521, 342
Part-time employment		62, 782		85, 000		85, 000
Regular pay in excess of 52-week base		2,187		1,296		1,323
Overtime		171,335		202,800		202,800
All personal services, United States	419	1, 550, 374	496	1, 803, 330	496	1, 810. 465
Total personal services at rates prior to Public Law 900		9, 009, 315		9,937, 261		10,151, 630
Pay increase, comparable to Public Law 900				205,400		206, 600
Total personal services		9, 009,315		10,142,661		10, 358, 230
Salaries and wages in the foregoing schedule are distributed as follows:						
Isthmus operations		7,458,941		8,310,931		8, 527,965
New York office and steamship line operations		1,452, 917		1,711,310		1, 707, 345
Administrative expenses in the United States		97,457		120, 420		122, 920
Total		9, 009,315		10,142, 661		10, 358, 230

ESTIMATES OF APPROPRIATION

Special account:

Panama Railroad Company, Emergency Fund—

In accordance with section 254 of title 2 of the Canal Zone Code (Public Law 808, 80th Cong.), there has been deposited in the Treasury in fiscal year 1948 the sum of $10,000,000 to be maintained in the Treasury as a separate fund from which the corporation may borrow, for limited periods, not to exceed $10,000,000 for any authorized purpose of the corporation. Repayments shall be redeposited in said fund and will be available for subsequent loans. Loans to the corporation from this fund shall not bear interest. *

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate (deposit into Treasury as emergency fund pursuant to Public Law 808, 80th Cong.)	$10,000,000		
Prior year balance available		$10,000,000	$10, 000,000
Balance available in subsequent year	-10,000,000	-10,000,000	-10, 000, 000
Total obligations			

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

PANAMA RAILROAD COMPANY

Appropriation	Motor vehicles to be purchased: Number	Motor vehicles to be purchased: Gross cost	Old vehicles to be exchanged: Number	Old vehicles to be exchanged: Allowance (estimated)	Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
Panama Railroad Company						3	$20,000	The 3 cars owned by the Panama Railroad Company are maintained and operated by The Panama Canal for use of the Governor, who is President of the Panama Railroad Company, and other officials of the Canal and Railroad. General passenger transportation service for all other official use of the Company on the Isthmus is hired from the pool of the motor transportation division of The Panama Canal.

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RECONSTRUCTION FINANCE CORPORATION

PROGRAM HIGHLIGHTS

[Dollars in thousands]

	1948 actual	1949 estimate	1950 estimate
Business loans (including participations, RFC share):			
Disbursements	$112,236	$135,136	$126,000
Receipts	$72,863	$97,282	$97,066
Outstanding at June 30	$303,418	$331,284	$354,000
Guaranteed and insured mortgages:			
Disbursements	$120,031	$351,000	$180,000
Receipts	$7,467	$18,000	$30,701
Outstanding at June 30	$185,669	$516,439	$662,378
All other loans and securities:			
Disbursements	$26,869	$51,549	$62,200
Receipts	$67,774	$64,122	$55,600
Outstanding at June 30	$633,409	$653,592	$655,194
Production and sales of synthetic rubber:			
Tons produced	469,000	438,000	394,000
Sales:			
Tons	478,000	438,000	394,000
Amount	$199,026	$201,573	$174,338
Tin production, purchases and sales:			
Tons produced	34,375	35,000	35,000
Tons refined tin purchased	49,770	45,000	62,000
Sales:			
Tons	60,469	80,000	107,000
Amount	$118,578	$184,520	$245,620
Net gain for the year: Lending program	$17,006	$17,128	$7,667

PURPOSE AND FINANCIAL ORGANIZATION

The Reconstruction Finance Corporation was created by act of Congress approved January 22, 1932. Its authorities have been changed from time to time by subsequent legislation. The Corporation was granted succession to June 30, 1948, by amendment of the Reconstruction Finance Corporation Act (Public Law 132, 80th Cong., approved June 30, 1947),,which redefined its authorities. The amended act was further amended by Public Law 548, Eightieth Congress, approved May 25, 1948, which, among other things, granted the Corporation succession through June 30, 1956, but terminated its general lending authorities, as defined in section 4 of the act, on June 30, 1954.

As now constituted, the Corporation is designed to aid in maintaining the economic stability of the country, to aid in promoting a high level of employment and production, and to assist small business. To do this, the Corporation is authorized to extend credit, when necessary financing cannot be otherwise obtained on reasonable terms, to business enterprises, to financial institutions, and to States, political subdivisions of States, and other public agencies. Under certain circumstances, the Corporation may purchase the preferred stocks of insurance companies in lieu of extending credit. It is also authorized to make rehabilitation loans in areas stricken by floods or other major catastrophes. In furtherance of home construction, the Corporation extends credit to producers of prefabricated houses and housing components, and to builders engaging in large-scale modernized site construction of houses. Through a subsidiary, the Federal National Mortgage Association, it assists in financing homes by maintaining a secondary market for mortgages insured by the Federal Housing Administration or partially guaranteed by the Veterans Administration.

The Corporation also conducts two major manufacturing and sales operations. Under the Rubber Act of 1948, it produces in Government-owned plants and sells to private industry the Nation's entire output of synthetic rubber. In addition the Corporation is responsible for the maintenance of stand-by plants and for research and development in the field of synthetic rubber. Likewise, the Corporation refines tin ores and concentrates in the Government-owned tin smelter at Texas City, Tex., purchases in the world market all refined tin allocated to the United States, and sells the aggregate, in excess of a working inventory, to private industry or to the national stock pile.

The Corporation is also responsible for winding up the affairs of certain of its former war subsidiaries, Defense Plants Corporation, Defense Supplies Corporation, Metals Reserve Company, Rubber Reserve Company, U. S. Commercial Company, and War Damage Corporation; for liquidating the remaining assets and liabilities of the former Smaller War Plants Corporation and the Defense Homes Corporation; and for disposing of surplus real property, upon termination of War Assets Administration on February 28, 1949.

The management of the Corporation is vested in a board of directors consisting of five members who are appointed by the President of the United States by and with the advice and consent of the Senate. The chairman of the board is designated by the President from among the board members.

On June 30, 19,48, the Corporation had $325,000,000 of capital stock outstanding, all of which was held by the Secretary of the Treasury. Public Law 548, Eightieth Congress, limits outstanding capital stock to $100,000,000. Accordingly, $225,000,000 was paid into the United States Treasury as miscellaneous receipts on July 23, 1948. The same law also directs the Corporation to pay annually all accumulated surplus in excess of $250,000,000 into miscellaneous receipts of the Treasury.

The Corporation is authorized by section 7 of Public Law 132, Eightieth Congress, to borrow funds from the Secretary of the Treasury in an amount sufficient to carry out its functions under any provision of law. The act further requires the Corporation to pay interest on any such borrowings at a rate determined by the Secretary of the Treasury, taking into consideration the current average rate on outstanding marketable obligations of the United States.

Section 4 (c) of Public Law 548, Eightieth Congress, provides that the total amount outstanding at any one time of investments, loans, purchases, and commitments made subsequent to June 30, 1947, shall not exceed $1,500,000,000. This limitation was increased to $2,000,000,000 by Public Law 864, Eightieth Congress. In addition, under Public Law 901, Eightieth Congress, the Corporation may make loans to the prefabricated housing

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industry in amounts not to exceed $50,000,000 outstanding at any one time.

ANALYSIS OF BUDGET PROGRAMS

The Corporation's budget is presented on a consolidated basis with that of its wholly owned subsidiary, the Federal National Mortgage Association. Its activities can be grouped into the following four broad categories:

1. Lending activities, including the purchase of mortgages insured by the Federal Housing Administration and of mortgages partially guaranteed by the Veterans Administration;
2. Production and sale of synthetic rubber;
3. Production, purchase, and sale of refined tin;
4. Liquidation of war and related activities, including those of Smaller War Plants Corporation.

The estimates contained in the budget are premised on the general assumption that present economic conditions will continue through 1950 without appreciable change, particularly with respect to production, employment, wages, and prices. Provision has not been made in this budget for assumption by the Corporation of the surplus real property disposal function from War Assets Administration on February 28, 1949, since funds for this purpose will be requested at a later date after requirements become more clearly ascertainable.

All of the accompanying financial statements and supporting schedules, with the exception of statement D, "Cash disbursements and receipts," have been prepared on an accrual basis in conformity with the Corporation's system of accounting. Statement D sets forth the Corporation's various programs and transactions on a cash basis under the following headings: Part I, lending operations; part II, national defense, war, and reconversion activities; part III, Smaller War Plants Corporation; part IV, administrative expenses; and part V, intragovernmental transactions. In the discussion of programs the amounts used will be those shown on statement D.

LENDING OPERATIONS

(See part I of statement D)

Section 4 (a) of Public Law 548, Eightieth Congress, defines the Corporation's general lending authorities. Monetary restrictions upon certain types of loans are contained in section 4 (c) of the act and are commented upon in the sections dealing with those particular categories.

BUSINESS LOANS AND PARTICIPATIONS

The Corporation provides financial assistance to business enterprises in two ways: By making direct loans to qualified borrowers and by participating in business loans made by banks. The Corporation assumes the full credit risk and servicing responsibility in connection with its direct loans. No such loans are approved if credit is available elsewhere on reasonable terms to the borrower. Under the participation procedure the Corporation, upon application by a bank, guarantees up to 70 percent of loans amounting to $100,000 or less and up to 60 percent of loans which are in excess of that amount. The participation agreement provides that the bank will disburse and service the loans and that the Corporation will take over its share at the bank's request. The bank pays the Corporation a fee for the guaranty. This plan results in banks making many loans which otherwise the Corporation would be called upon to make direct to the borrower.

Demands upon the Corporation for direct business loans continues to be heavy. New commitments made during the fiscal year 1948 amounted to $113.7 million, an increase of 14.5 percent over the previous year. Disbursements in 1948, aggregating $87.2 million, were $7 million above 1947 disbursements. New commitments made during the first 4 months of the fiscal year 1949 equalled approximately 68 percent of commitments made during the entire year of 1948. It is expected that disbursements for direct business loans will total $107 million in 1949 and $106 million in 1950.

While the Corporation's direct business loan volume has increased consistently over the past several years, the opposite is true of participations. That portion of bank loans guaranteed by the Corporation during the fiscal year 1947 aggregated nearly $300 million. The amount guaranteed in 1948 was approximately one-third that of the previous year and it appears that the 1949 total will be still less. However, banks are experiencing an increase in delinquencies and are calling more frequently upon the Corporation to take up its share of previously contracted participations. Disbursements by the Corporation on participations increased from $10.1 million in 1947 to $13.2 million in 1948 and, based upon disbursements for the first 4 months of fiscal year 1949, are expected to reach $20 million in each of the years 1949 and 1950.

The increasing rate of delinquencies in business loans has accentuated the loan servicing problem. Of the total direct loans outstanding at May 31, 1947, of $159.2 million, $6.8 million, or 4.3 percent were delinquent as to principal and interest (see schedule C-2). By June 30, 1948, the ratio had risen to 9.3 percent. Over the same period delinquencies in participations taken over by the Corporation increased in nearly the same proportion. In this connection it should be pointed out that the Corporation only makes loans that have been declined by banks and as a consequence its loan portfolio, generally, represents a greater credit risk than that of commercial banks. Moreover, many of the loans now becoming delinquent were made in the immediate postwar period when financial assistance to business enterprises, particularly small businesses, for expansion and reconversion were considered essential and the prospects of repayment appeared good. Many of these borrowers are in highly competitive fields and are now experiencing difficulty in meeting their repayment schedules. It is the Corporation's policy in such cases to assist borrowers in adjusting their affairs to meet current conditions and it is expected that most delinquent borrowers will find it possible to work out of their difficulties.

LOANS TO AID FINANCIAL INSTITUTIONS

The Corporation is authorized to extend assistance to financial institutions by (1) making loans to any financial institution organized under the laws of any State or of the United States; (2) purchasing or making loans upon the preferred stock of any insurance company when the Secretary of the Treasury has certified that such company is in need of funds for capital purposes; and (3) purchasing legally issued capital notes or debentures of insurance companies organized in States which do not permit the issuance of nonassessable stock. The aggregate amount of purchases or loans made after June 30, 1947, under (2) and (3) may not exceed $15 million outstanding at any one time.

Loans to banks are estimated at $2 million in the fiscal year 1949 and at $1 million in the fiscal year 1950, and

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loans to insurance companies are estimated at $3 million and $2 million.

The Corporation held, as of June 30, 1948, $137,449,000 of loans, preferred stock, capital notes, and debentures, all acquired under authority rescinded in Public Law 132, Eightieth Congress. Consistent with the policies of bank supervisory authorities, the Corporation is attempting to have the issuing banks retire their indebtedness. Daring the fiscal year 1948, $23,255,240 of such retirements were effected. It is estimated that in the fiscal years 1949 and 1950 additional retirements of $15,534,000 and $10,826,-000, respectively, will be made. It is also expected that in the fiscal year 1950, $1 million will be repaid on loans to insurance companies.

PUBLIC AGENCY LOANS

The trend in inquiries and applications for public agency loans indicates that the Corporation may expect an increasing demand for such loans during the fiscal years 1949 and 1950. Although shortages of labor and material have held down the demand for funds for public agency projects during the postwar years, the situation is easing somewhat and there is a tendency to accelerate programs of this nature. Furthermore, there is clear indication that bond markets have tightened to the extent that the Corporation will be called upon to make loans for projects which heretofore may have been financed through private lending channels. During the fiscal year 1948 inquiries totaling $370 million were received regarding public agency loans. As of June 30, 1948, undisbursed commitments for such loans aggregated $25,229,507 and in addition, applications were on file totaling in excess of $113 million. It is estimated that commitments for this purpose during the fiscal year 1949 will amount to $38,614,000 and to $70 million in fiscal year 1950. Disbursements against total commitments are estimated at $34,110,000 and $35 million for the 2 years as compared with disbursements in the fiscal year 1948 of $21,691,800. The Corporation held as of June 30, 1948, public agency loans of $134,632,893 in connection with 479 completed projects. Repayments and sales of securities amounted to $7,104,382 in the fiscal year 1948 and are estimated at $4,504,000 in the fiscal year 1949, and at $3,166,000 in the fiscal year 1950.

CATASTROPHE LOANS

There were 16 major catastrophes in the United States during the fiscal year 1948, principally storms and floods. The most severe of these were the Florida-Mississippi-Louisiana Gulf coast hurricane and the Columbia River flood in the Pacific Northwest. The flood occurred late in the fiscal year with the result that demands upon the Corporation for financial assistance arising from it will occur in the fiscal year 1949.

During 1948, 347 loans amounting to $1,814,000 were approved. Disbursements on these loans and on prior years' commitments totaled $1,323,585. Disbursements in the year 1949 are expected to amount to $3 million and $900,000 of disbursements are estimated for 1950.

LOANS TO PROVIDE FINANCIAL ASSISTANCE FOR THE PRODUCTION OF PREFABRICATED HOUSES

To facilitate the production of housing units, the Corporation is authorized by section 102 of Public Law 901, Eightieth Congress, to make loans to producers of prefabricated houses or prefabricated housing components and to provide similar assistance to large-scale modernized site construction projects provided that the total of such loans outstanding at any one time does not exceed $50 million.

Disbursements for this type loan are difficult to estimate but based on the number of eligible manufacturers and builders and the experience of the Corporation since enactment of the law, estimated disbursements of $5 million in 1949 and $15 million in 1950 have been included in the budget with repayments estimated at $2 million in the latter year.

PURCHASE OF INSURED OR GUARANTEED MORTGAGES

Under the provisions of Public Law 864, Eightieth Congress, the Federal National Mortgage Association, a subsidiary of the Corporation, was authorized to purchase home mortgages insured by the Federal Housing Administration or guaranteed by the Veterans Administration. In order to encourage further construction of new houses, authority to make such purchases was expanded by Public Law 901, Eightieth Congress. Under the amended authority, purchases of mortgages insured or guaranteed after April 30, 1948, now may be made up to 50 percent of the holdings of a seller. The Association is limited in its borrowing power to 40 times its capital stock and surplus, making as of June 30, 1949, the total anticipated borrowing limitation for the purchase of mortgages slightly less than $1 billion of which approximately $460 million would be available for future commitments. It is estimated that disbursements for purchases of both types of mortgages will aggregate $351 million in 1949 and $180 million in 1950. This does not take into account $50,000,000 carried under proposed legislation.

On June 30, 1948, the Corporation had outstanding $234,436,779 of undisbursed commitments to purchase Federal Housing Administration insured mortgages made under authority in effect prior to enactment of Public Law 864. The budget contemplates that new commitments to purchase Federal Housing Administration insured mortgages made under the new authority will be $150 million in both 1949 and 1950. It is estimated $300 million of these total commitments will be disbursed in 1949 and $80 million in 1950. Repayments are estimated at $10 million in 1949 and $19,001,000 in 1950.

Undisbursed mortgage commitments partially guaranteed by the Veterans Administration outstanding on June 30, 1948, and made under authority existing prior to that date, amounted to $1,244,792. Additional commitments to purchase mortgages so guaranteed and made under the new law are estimated at $75 million in 1949 and $125 million in 1950. On this basis, disbursements of $51 million and $100 million are anticipated in the respective fiscal years 1949 and 1950. Repayments on Veterans Administration guaranteed mortgages are expected to amount to $8 million in 1949 and $11,700,000 in 1950.

In consideration of a fee, the seller normally continues to service these mortgages after they have been purchased by the Corporation, but when mortgages become seriously delinquent or foreclosure becomes necessary, the Corporation assumes the servicing function in order to assure adequate protection of the Government's interests.

RAILROAD LOANS

Although loans to railroads still constitute a sizable item in the Corporation's portfolio ($144,276,600 at June 30, 1948), no important activity is expected in this field during the 2 years under consideration. Disbursements in 1949 and 1950 are estimated at $4,439,000 and $8,300,000, respectively, while repayments, based upon repayment schedules of existing loans, are expected to amount to $8 million in 1949 and $6,368,000 in 1950.

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OTHER LOANS

Other major loans outstanding on the Corporation's books on June 30, 1948, aggregated $328,298,000. These loans were made pursuant to old authorities and, since the final disbursement was made early in the fiscal year 1949, there remains only the liquidating function. The principal items making up this total are (1) a loan of $155,162,000 to the United Kingdom of Great Britain and Northern Ireland from which repayments of $35 million in each of the years 1949 and 1950 are expected; (2) a loan of $60 million to the Philippine Government, which matures in 1952; and (3) national defense loans totaling $72,326,000, with respect to which a final disbursement of $8,136,000 was made in 1949 and on which repayments of $23,982,000 and $4,066,000 are expected in 1949 and in 1950.

MISCELLANEOUS SECURITIES AND PROPERTY ACQUIRED THROUGH FORECLOSURES

As of June 30, 1948, the Corporation held approximately $18,500,000 of miscellaneous securities acquired as payment of indebtedness by borrowers or through foreclosure of loans. Of this total, approximately $15,700,000 represented securities accepted in payment of interest against which no collections are anticipated in the fiscal years 1949 and 1950. Of the balance of $2,800,000, $2,100,000 represents the net value of assets held by a wholly owned corporation, the Consolidated Realty Corporation of New York, which was organized for the purpose of liquidating collateral acquired through the foreclosure of a loan made to a mortgage loan company. It is estimated that these properties will be sold at their appraised value of $7,300,000, and in addition, operating income of $500,000 will be received.

In addition to the above, the Corporation held, as of June 30, 1948, $12,228,000 of real and personal property acquired through foreclosure or by other means. It is expected that during the fiscal years 1949 and 1950 additional property in the amounts of $6,589,000 and $8,186,000 will be acquired. Receipts from the sale of such property during the 2 years are estimated at $3,788,000 and $3,628,000. In the fiscal years 1949 and 1950 expenses in connection with these properties are estimated at $750,000 and $820,000, while income from the property is estimated at $236,000 and $217,000.

SERVICE TO SMALL BUSINESS

A major activity of the Corporation, especially in its field offices, consists of providing assistance to small business concerns either by way of loans, or assistance and advice in setting up applications for loans so that the applicants may obtain credit from commercial lenders which have previously declined to extend credit to the applicant, or through assistance and advice of a character which would enable the applicant to continue in business successfully without the necessity of a loan. The assistance rendered may consist of such engineering, management, accounting, or financial advice as may be involved in obtaining financial aid or as may be deemed necessary by the Corporation for the protection of its interest in servicing its loans.

NATIONAL DEFENSE, WAR, AND RECONVERSION ACTIVITIES

(See part II, statement D)

The war and related activities of the Corporation remaining in the fiscal years 1949 and 1950 for operation and liquidation axe composed of (1) the production and sale of synthetic rubber; (2) the purchase, production, and sale of refined tin; and (3) liquidation of other miscellaneous war programs.

PRODUCTION AND SALE OF SYNTHETIC RUBBER

In Public Law 469, Eightieth Congress, the Congress directed that there be maintained at all times within the United States facilities for the production of synthetic rubber having a rated production capacity per annum of not less than 600,000 long tons of general-purpose rubber and not less than 65,000 long tons of special-purpose rubber. This act further provides that there should be produced and sold, including production in privately owned plants, synthetic rubber in amounts equal to at least one-third of the rated capacities referred to above.

The Corporation has operated, through agents, all Government-owned plants in the synthetic rubber program since its inception in 1942. Executive Order No. 9942, dated April 1, 1948, which implemented Public Law 469, continued this program in the Corporation. The program includes the operation of the rubber-producing facilities, the maintenance of stand-by facilities, research and development work, and the formulation of a program for disposal of Government-owned plants.

Production and sale of rubber.—In order to meet estimated requirements for synthetic rubber, production in 1949 is expected to amount to 360,000 long tons of general-purpose rubber and 78,000 long tons of special-purpose rubber. In 1950 production is expected to be 340,000 tons of general-purpose and 54,000 tons of special-purpose rubber. Annual cost of such production is estimated at $148,080,000 and $130,160,000. In 1948, 394,000 tons of general-purpose and 75,000 tons of special-purpose rubber were produced at a cost of $151,782,000. Total disbursements, including research and development, are expected to amount to $156,590,000 in 1949 and $135,002,000 in 1950. Cash receipts from sales are estimated at $194,313,000 and $168,318,000 for the two fiscal years, as compared to $213,116,917 in the fiscal year 1948. The cost of remodeling existing plants to take advantage of improved production and operating techniques will approximate $6 million in each of the 2 years.

Maintenance of stand-by plants.—It is expected that 13 plants will be in stand-by at June 30, 1949, and 10 at the end of 1950. The cost of placing plants in stand-by condition and the maintenance of those now in stand-by is estimated at $4,500,000 in each of the two fiscal years. In addition, it is anticipated that $600,000 will be expended in each of the 2 years in connection with termination of operating contracts.

Disposal of plants.—It is estimated that five plants not required to meet the purposes of the Rubber Act of 1948 will be sold during the fiscal year 1949 and that four additional plants will be sold in the fiscal year 1950. Receipts from the sale of such plants are estimated at $13,175,000 and $2,550,000, respectively.

With respect to the remaining plants, section 9 of the Rubber Act of 1948 requires that there be presented to Congress in 1950 a program for disposal to private industry of the Government-owned rubber-producing facilities. This study will proceed in collaboration with other interested agencies during the fiscal years 1949 and 1950. No operating disbursements are contemplated in connection with this study.

PURCHASE, PRODUCTION, AND SALE OF TIN

Public Law 125, Eightieth Congress, approved June 28, 1947, authorized and directed the Corporation to continue

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the Texas City tin smelter in full production until June 30, 1949, " or until such earlier time as the Congress shall otherwise provide/' Public Law 824, Eightieth Congress, extended this authority to June 30, 1951. This authority includes the power (1) to buy, sell, and transport tin, and tin ores and concentrates; and (2) to finance research in tin smelting and processing.

Cash disbursements for the purchase of refined tin, tin ores and concentrates, and for refining costs, amounted to $151,910,768 during the fiscal year 1948 and are estimated at $192,092,000 and $244,773,000 during the fiscal years 1949 and 1950. Cash receipts from the sale of refined tin to industry are estimated at $149,520,000 for each of the fiscal years 1949 and 1950. In 1948 cash receipts were $118,688,452. In addition 15,000 tons of tin will be sold to the Bureau of Federal Supply in the fiscal year 1949 and 42,000 tons in the fiscal year 1950, for $35 million and $96,100,000, respectively. A further 20,000 tons of refined tin, the cost of which already has been offset by cancellation of the Corporation's notes held by the Treasury, will be transferred to the Bureau of Federal Supply in 1949 without reimbursement. In 1949 costs of operating the smelter are expected to amount to $5 million, contemplated expenditures for plant improvement are estimated at $2 million, and about $500,000 will be expended on research in tin smelting and processing. For the fiscal year 1950, the cost of operating the tin smelter is estimated at $6 million, plant improvements at $1 million, and research at $500,000.

LIQUIDATION OF WAR AND RELATED ACTIVITIES

As of June 30, 1948, there remained for liquidation or disposition a number of plants, facilities, accounts receivable, and other assets which originated with the Corporation's many wartime activities. These may be summarized as follows:

1. Accounts, notes, and claims receivable.
2. Inventories.
3. Plants and other facilities.
4. Fiber plantations.

Accounts, notes, and claims receivable.—Included in this category are trade accounts, claims for freight refunds, and other accounts and notes receivable. The Corporation is exerting every effort to complete final liquidation of all these accounts as promptly as possible and it is expected that $19,610,000 will be realized in 1949, including $3,380,000 due from other Government agencies. In 1950 receipts from these items should amount to $2,661,000.

Inventories.—In addition to stocks of tin and synthetic rubber, there remains in the Corporation's possession certain inventories of metals and commodities acquired in connection with war activities. Fiber inventories cannot be completely liquidated until disposal of the Government-owned fiber plantations is effected. (See discussion of fiber plantations which follows.) Estimated production of fibers by the Corporation on its plantations amounts to $6,000,000 in 1949 and $6,500,000 in 1950. Fiber sales during 1949 are estimated at $9 million; during 1950 at $8 million. No additions to inventories, other than fibers, will be made after 1949 and only $691,000 of miscellaneous purchases will be made in that year to wind up contracts.

All inventories except fibers will be disposed of during the fiscal year 1949. Inventories of metals or commodities required for the national stock pile will be transferred to the Bureau of Federal Supply of the Treasury Department without reimbursement since the Corporation's notes held by the Treasury have already been canceled in amounts equal to the cost involved. It is expected, however, that the Corporation will expend $5,895,000 in 1949 for storing, processing, handling, and transporting these materials to the Bureau of Federal Supply stock pile and that a like amount of the Corporation's notes will be canceled by the Treasury. Sale of all remaining inventories to industry for $5,975,000 is contemplated.

Plants and other facilities.—On June 30, 1948, 77 plants and installations remained in the Corporation's possession. Substantially all are still under lease, and will be disposed of as rapidly as the leases expire. Operations are being continued in three plants at the request of other Government agencies, one of which will be discontinued December 31, 1948.

Administration of the leases, the operation of plants, and the disposition of the plants after they become available for disposal will represent a major part of the work in the liquidation program. It is expected that rental from leases will be $16,642,000 in the fiscal year 1949 and $9,012,000 in the fiscal year 1950.

Keceipts from sales of plants are estimated at $26,710,000 in the fiscal year 1949 and $6,699,000 in the fiscal year 1950. Disbursements of $223,000 for repairs and rehabilitation are anticipated in 1949. Any such expenditures in the fiscal year 1950 presumably will be minor and therefore have not been reflected in the budget.

In addition to the functions described above, there remains the necessity of establishing the final accountability of former lessee-operators of facilities which since have been declared surplus to War Assets Administration or were otherwise disposed of by the Corporation. Determination as to whether the lessee has fully discharged his responsibilities to the Government before being given a final release is required by the terms of the lease. The total original book value of such plants as of June 30, 1948, was $3,038,527,000 and approximately 800 leases are involved. It is expected that substantially all this work will be completed during the fiscal year 1949.

Fiber plantations.—The Corporation owns and operates, under agency operating agreements, five fiber plantations in Central America and one in Haiti. The Army-Navy Munitions Board has requested the Corporation to continue operation of these plantations in order to assure a supply of the fibers for this country. In view of this request, negotiations are under way to dispose of the plantations under arrangements whereby delivery of the fibers to this country for domestic consumption and for the permanent stock pile will be assured. While it is contemplated that the Haitian plantation will be sold in the fiscal year 1949, indications are that the others will be retained through 1950.

SMALLER WAR PLANTS CORPORATION

(See part III, statement D)

Of the total assets of the Smaller War Plants Corporation transferred for liquidation to the Reconstruction Finance Corporation (Executive Order 9665), there remained as of June 30, 1948, assets having an appraised value of $9,281,000. This total consists of:

1. Loans, including accrued interest, $6,595,000.
2. Plants and facilities, $351,000.
3. Other, $2,335,000.

Liquidation of the outstanding loans is expected to result in receipts of $2,167,000 in the fiscal year 1949 and $1,729,000 in the fiscal year 1950. Interest collections on such loans are estimated for the 2 years at $429,000 and $225,000.

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The plants and facilities on hand as of June 30, 1948, were all under lease as of that date, but will be disposed of upon termination of the leases. Rental collections from such leases are estimated at $275,000 in the fiscal year 1949 and $81,000 in the fiscal year 1950. Proceeds from the sale of plants are estimated at $87,000 in the fiscal year 1950. No such sales are projected for the fiscal year 1949. There also remains the function of establishing[1] final accountability under approximately 100 leases which, with the exception of a few difficult cases, may be expected to be completed during the fiscal year 1949.

ADMINISTRATIVE EXPENSES

(See "Estimates of authorization relating to corporate funds")

Despite material increases in loan servicing costs which have developed from the purchase of insured and guaranteed mortgages and a continuing upward trend in business and other loan delinquencies, the total cost of administering the activities of the Corporation during each of the fiscal years 1949 and 1950 will be substantially less than that incurred in 1948. This reduction is attributable in part to the liquidation of war and related activities and in part to the continuing efforts of the Corporation to streamline and simplify its organization, methods and procedures, and to effect economies wherever possible.

The following table indicates the extent to which personnel and administrative costs have been or will be reduced from the beginning of the fiscal year 1947 to the close of the fiscal year 1950.

	Number of employees	Annual rate of expenditure[1]		
		Salaries	Other	Total
July 15, 1946	12,229	$47,436,291	$15,623,547	$63,059,838
July 1,1947	7,711	31,537,990	10,223,260	41,761,250
July 1, 1948	5,260	22,191,550	6,331,250	28,522,800
July 1,1949	4,787	20,612,000	5,805,000	26,417,000
July 1, 1950	4,648	20,029,000	5,544,000	25,573,000

1 For purposes of comparability, the pay increase granted by the Corporation comparable to that authorized for other Government agencies by Public Law 900, 80th Congress, is excluded from the total salaries indicated on July 1, 1949, and July 1,1950.

Administrative expenses amounted to $34,975,821 in the fiscal year 1948 and, exclusive of the pay increase, are estimated at $26,687,000 for 1949 and $25,732,100 for 1950. The estimated costs of the pay increase in the fiscal years 1949 and 1950 are $1,526,200 and $1,547,400, respectively.

Estimated administrative expenses to be incurred during the fiscal year 1949, as indicated above, exceed funds presently authorized by $2,674,500, of which $1,474,500 is due to administrative pay increases comparable to those granted under Public Law 900, and $1,200,000 for expanded activities. This latter deficiency, for which supplemental funds will be requested in a separate submission, represents the net additional cost of programs which were authorized or expanded by legislation enacted subsequent to the approval of the Corporation's original budget. The Corporation's 1949 budget provides $228,700 for administrative expenses for the Federal National Mortgage Association. Under the expanded authority to purchase home mortgages insured by the Federal Housing Administration or guaranteed by the Veterans Administration it is now estimated that in 1949 administrative expenses of the Association will increase $1,938,500 to $2,167,200. Of this increase $1,095,800 will be met by savings effected in other programs and $842,700 will be included in a request for supplemental funds. For the fiscal year 1950, estimated administrative expenses of the Federal National Mortgage Association are $3,133,100. It should be emphasized that in both fiscal years estimated administrative expenses are predicated on the volume of mortgages for which purchase commitments will be made. Should commitments exceed amounts estimated ($225,000,000 in the fiscal year 1949 and $275,000,000 in the fiscal year 1950), or should delinquencies materialize at a rate greater than that anticipated, it may be necessary to request an additional increase in administrative funds.

For details of estimates and comparison of administrative expenses by programs and fiscal years, see "Estimates of authorization relating to corporate funds."

EFFECT ON GOVERNMENT BUDGET

As indicated in the recapitulation of statement D, the Corporation's operations are estimated to result in net cash expenditures of $927,588,931 in 1949 and $254,791,800 in 1950, as compared with actual net receipts of $470,040,-101 in 1948. Net receipts or expenditures for 1948 and 1949 include as receipts to the Corporation treasury note cancellations which are regarded as the equivalent of cash transactions. These are shown separately on statement D under "Intragovernmental transactions."

The net effect of these corporate receipts and expenditures upon the Government Budget, after adjustment for payments by the Corporation of capital and surplus into miscellaneous receipts of the United States Treasury, repayments of advances to the Secretary of State, and net additional borrowings from the Treasury, are shown on statement A as budget expenditures of $296,658,376 and $119,445,500 for the years 1949 and 1950, as compared with $59,923,032 in 1948.

OPERATING RESULTS

As indicated in the comparative statement of income and expense for lending operations (statement B, part I), the operations of the Corporation and its subsidiary, the Federal National Mortgage Association, will result in a profit in each of the fiscal years 1949 and 1950. However, estimated net income for the fiscal year 1950, before charge-offs and adjustment of valuation reserves, will be approximately $5,000,000 less than net income estimated for the fiscal year 1949. This decline is primarily attributable to increased interest costs which result from the necessity of borrowing funds to replace the surplus of $307,392,000 paid to the Treasury as a dividend. While gross income will increase by $5,632,400, total expenses will also increase by $10,562,700, of which $9,200,000 represents increased interest on funds borrowed from the Treasury. Administrative expenses applicable to lending activities are expected to increase by $2,193,700 in 1950. Losses and charge-offs of $6,288,000 are anticipated for the fiscal year 1950, a decline of $7,965,000 from 1949, while adjustments of valuation reserves are expected to require a charge against income of $13,000 in the fiscal year 1950, as compared to a net credit of $12,483,000 for the fiscal year 1949.

Dividends, representing the accumulated net income in excess of $250,000,000, will be paid to the United States Treasury in the estimated amounts of $307,391,555 in 1949 and $17,888,300 in 1950.

FINANCIAL CONDITION

As indicated in the comparative statement of financial condition as of the end of fiscal years 1948 through 1950 (statement C, part I), the Corporation's total assets, less

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applicable reserves,, declined drastically in 1948 and in subsequent years from the $4,739,957,038 shown at the end of 1947.

This reflects the effect of legislation upon certain of the Corporation's assets and upon its notes held by the United States Treasury. During 1948, at the direction of Congress, the Corporation transferred $683,624,000 of assets to the Treasury and to the Public Buildings Administration for which its notes held by the Treasury were canceled in a like amount. (See the "Funds provided" section of statement A for details.) In that same year, in accordance with the provisions of Public Law 860, Eightieth Congress, $9,313,737,000 of the Corporation's notes held by the Treasury, plus the interest accrued thereon subsequent to June 30, 1947, were canceled. The notes canceled represent the unrecovered costs to the Corporation as of June 30, 1947, of its national defense, war, and reconversion activities which appear on the June 30, 1947, statement of financial condition, part I, as a deficit of $6,719,841,834 and as assets on hand of $2,593,894,697. Included among these assets are the rubber plants and the tin smelter.

Public Law 860 further provides that any amounts recovered from the assets or activities for which notes were canceled—as for example profits from the operation of plants, proceeds from the sale of property or recoveries from claims—must be paid into miscellaneous receipts of the Treasury after deduction of related expenses. Under these circumstances it appears that the Corporation has no beneficial interest in the remaining assets and is merely acting as an agent of the Government in their operation and liquidation. As a consequence the assets have been omitted from the corporate statement of financial condition after June 30, 1947, and are shown in detail on statement C, part II, for informational purposes. The statement of financial condition, thereafter, reflects only the Corporation's lending activities and liability to the Treasury for net proceeds realized from the liquidation and operation of national defense, war, and reconversion assets.

Reference to statement C, part II, will disclose that the Corporation, acting as agent for the Government, expects that all but $728,335,000 of the $2,593,895,000 of assets will have been disposed of by June 30, 1950. (See statement C, part II, for accountability.) Of the amount remaining at that date, $649,267,000 will consist of the rubber plants, the tin smelter, the fiber plantations, and related inventories. Approximately $171 million of proceeds realized from these assets will be retained by the Corporation in 1948 and 1949 and $110 million in 1950 (see statement C, part I) as working funds with which to finance the various operations and against which losses may be charged, as no provision is made for that purpose in Public Law 860. Interest of 1% percent is being allowed on such of these retained funds as are being used in the Corporation's loan business. Payments to the Treasury of $100,000,000 in each of the years 1949 and 1950, representing partial remittance of proceeds received from operation and liquidation of the assets, are contemplated.

With respect to the Corporation's loan business, it will be observed from the comparative statement of financial condition that outstanding loans and investments, other than to Government agencies, show a continual increase from $1,122,495,433 on June 30, 1948, to $1,671,572,018 on June 30, 1950. The major portion of this increase will result from the purchase of mortgages, expansion of business loans and loans to public agencies, offset by reductions in a loan to the United Kingdom of Great Britain and Northern Ireland, and in investments in banks. Accounts payable are expected to be reduced substantially in the fiscal years 1949-50 from a total of $126,-032,255 on June 30, 1948, to $57,096,417 on June 30, 1950. While the Corporation had no outstanding notes payable to the United States Treasury on June 30, 1948, such borrowings are expected to reach $1,062,400,000 by June 30, 1950.

LANGUAGE

Authorizing language of the Keconstruction Finance Corporation follows the financial statements.

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STATEMENT A.

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

{Fiscal years ending June 30,1948, 1949, and 1950]

PART I. LENDING OPERATIONS

	1948 actual		1949 estimate		1950 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Loans, mortgages, and investments	$259,136,355		$537, 685,000		$368,200,000	
Advances to Secretary of State in connection with European Recovery Program	1,105,000,000					
Advances to Secretary of State for UN headquarters construction			25, COO, 000			
Total acquisition of assets		$1,364,136,355		$562, 685,000		$368, 200,000
To expenses (statement B, part I):						
Interest paid to U. S. Treasury			8, 500,000		17,700,000	
Administrative expenses:						
Exclusive of pay increase, comparable to Public Law 900	14,398,949		16,975, 500		19,861,600	
Pay increase, comparable to Public Law 900			1, 027, 500		1,202,800	
Supplemental for new and expanded activities (including pay increase funds of $32,900)			867, 700			
Other expenses	6, 251, 706		6,410,000		5, 579,000	
Total applied to expenses		20, 650, 655		33, 780, 700		44,343,400
To retirement of borrowings:						
Cancellation of notes	10, 048,931,299		5, 895,000			
Repayment of notes	1,434,000,000		94,105,000		45, 600,000	
		11,482,931,299		100,000, €00		45,600,000
To payments to U. S. Treasury:						
Earned surplus of War Damage Corporation	209,908, 866					
Dividend (RFC surplus in excess of $250,000,000)			307,391, 555		17,888, 300	
Retirement of capital stock			225,000,000			
Total payments to U. S. Treasury		209,908,866		532,391, 555		17,888,300
To payment to Federal Works Agency for deposit in the Treasury		10,000,000		5,000,000		
To increase in working capital other than cash in Treasury checking account		243,026,137		57,338, 994		66,049, 500
Total funds applied		13, 330, 653, 312		1, 291,196, 249		542,081, 200
FUNDS PROVIDED						
By realization of assets:						
Loans, mortgages and investments	148,104,150		179,404, 000		183,378,000	
Repayment of advances to Secretary of State in connection with European Recovery Program	1,105,000,000					
Repayment of advances to Secretary of State—aid to Greece, Turkey, and other countries	175, 000, 000					
Repayment of advances to Secretary of State for UN headquarters			25, 000,000			
		1,428,104,150		204,404,000		183,378,000
Cancellation of notes by U. S. Treasury:						
Assets transferred to U. S. Treasury:						
Loans to Rural Electrification Administration	510, 848, 904					
Loans to Secretary of Agriculture, Farm Tenancy	40,367, 816					
Capital stock of Federal home loan banks	122, 672, 200					
Office buildings transferred to Public Buildings Administration	9, 735, 562					
		683, 624, 482				
Total realization of assets		2,111,728,632		204,404, 000		183,378,000
By recovery of expenditures:						
Cancellation of notes by U. S. Treasury:						
Unrecovered costs and net expenses resulting from national defense, war, and reconversion activities	9,313, 736, 531					
Interest paid on notes prior to cancellation	46, 005, 553					
Cost of handling strategic materials transferred to Bureau of Federal Supply, Treasury Department	5, 564, 733		5, 895, 000			
Total recovery of expenditures		9,365, 306,817		5,895,000		
By income (statement B, part I)		46, 506, 561		52, 679,000		58, 311,400
By borrowings from U. S. Treasury		1, 516, 790, 449		908,000,000		300,000,000
By decrease in working capital:						
Cash in Treasury checking account		121,939, 550		119, 588, 931		391,800
Other		168, 381,303		629,318		
Total funds provided		13, 330, 653, 312		1, 291,196, 249		542,081, 200

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STATEMENT A—Continued

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS—Continued

PART n. NATIONAL DEFENSE, WAR, AND RECONVERSION ACTIVITIES

	1948 actual		1949 estimate		1950 estimate	
FUNDS APPLIED						
To acquisition of assets: Property, plant, and equipment:						
Synthetic rubber program	$5,846,052		$6,000,000		$6,000,000	
Tin program			2,000,000		1,000,000	
Other	7,370,531		223,000			
Total acquisition of assets		$13,216,583		$8,223,000		$7,000,000
To expenses:						
Cost of commodities sold:						
Synthetic rubber program	148,578,720		155,021,000		135, 581,000	
Tin program	106, 511,067		173, 585,000		244,820,000	
Administrative expenses:						
Exclusive of pay increase, comparable to Public Law 900	18,814,350		7,509,500		5,125, 500	
Pay increase, comparable to Public Law 900			434,800		295,100	
Supplemental for new and expanded activities (including pay increase funds of $13,300)			332,300			
Operating costs:						
Synthetic rubber program	5,692,653		7,150,000		7,070,000	
Tin program	68,444		80,000		80,000	
Veterans emergency housing subsidy	4, 262,160					
Other	8,976,881		4,128,000		4,550,000	
Expense for maintenance of synthetic rubber stand-by plants	6,260,878		4,500,000		4, 500,000	
Total applied to expenses		299,165,153		352, 740,600		402,021,600
To payments to U. S. Treasury from net proceeds				100,000,000		100,000,000
To increase in working capital		63, 513, 520				
Total funds applied		375,895, 256		460,963,600		509,021,600
FUNDS PROVIDED						
By realization of assets: Sale of property, plant, and equipment:						
Synthetic rubber program			13,800,000		2,550,000	
Other	27,200,053		26, 710,000		6,699,000	
Total realization of assets		27,200,053		40,510,000		9,249,000
By income:						
Sales of commodities:						
Synthetic rubber program	199,026,057		201, 573,000		174,338,000	
Tin program	118,577, 508		184, 520,000		245, 620,000	
Other income on synthetic rubber program	1,294,649		1,000,000		1,000,000	
Net income from other continuing programs	2,202,356		3,050,000		1,625,000	
Rental income on defense plants	22,741,633		10,134,000		9,447,000	
Interest allowed on funds utilized in RFC lending activities	4,853,000		4,509,000		3,289,000	
Total income		348,695, 203		404,786,000		435, 319,000
By decrease in working capital				15, 667,600		64,453,600
Total funds provided		375,895, 256		460, 963, 600		509,021,600

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STATEMENT A—Continued

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS—Continued

PART in. SMALLER WAR PLANTS CORPORATION ACTIVITIES

	1948 actual		1949 estimate		1950 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Loans	$745,953		$205,000		$17,000	
Machinery and equipment	6,148					
Total acquisition of assets		$752,101		$205, CCO		$17,000
To expenses:						
Administrative expenses:						
Exclusive of pay increase, comparable to Public Law 900	546,199		411,500		290,000	
Pay increase, comparable to Public Law 900			25,200		18.500	
Other expenses	46,404		2,000			
Total applied to expenses		592,603		438,7C0		308, 500
To payments to U. S. Treasury from net proceeds		10,000,000		3,000,000		3,000,000
Total funds applied.		11,344,704		3,643, 700		3,325, 500
FUNDS PROVIDED						
By realization of assets:						
Loan repayments	5,163,953		2,167,000		1,729,000	
Sale of machinery and equipment	737,518				87, CCO	
Total realization of assets		5,901,471		2,167,000		1,816,000
By **income:**						
Interest and rentals	1,103,504		609,000		355,000	
Interest allowed on funds utilized in RFC lending activities	286,000		172, CCO		221,000	
Total income		1,389,504		781,000		576,000
By decrease in working capital		4,053,729		695,700		933,500
Total funds provided		11,344,704		3,643,700		3,325,500

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STATEMENT A—Continued

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS—Continued

EFFECT ON THE GOVERNMENT BUDGET

	1948 actual		1949 estimate		1950 estimate	
Checking account expenditures:						
Increase (—) or decrease in Treasury checking account		$121,939,550		$119,588,931		$391,800
Net additional borrowings		82,790,449		813,895,000		254,400,000
Repayment of advances to Secretary of State		175,000,000				
		379,729,999		933,483,931		254,791,800
Less payments of capital and surplus into miscellaneous receipts:						
Retirement of RFC capital stock			$225,000,000			
Dividend payment			307,391,555		$17,888,300	
Liquidating dividend, Smaller War Plants Corporation	$10,000,000		3,000,000		3,000,000	
Net proceeds from national defense, war, and reconversion activities			100,000,000		100,000,000	
Earned surplus, War Damage Corporation	209,908,866					
		¡ 219,908,866		¡ 635,391,555		¡120,888,300
Adjustment to checks issued basis		[1]130,507				
Net budget expenditures in checking account		159,690,626		298,092,376		133,903,500
Deduct, general and special account receipts:						
Interest paid to U. S. Treasury	89,498,000		1,434,000		14,458,000	
Renegotiation proceeds	1,415, 589					
Partial transfer of proceeds of liquidation of assets held under Transportation Act of 1920	4, 773, 780					
Proceeds from surplus property sales	4,080,225					
		99,767, 594		1,434,000		14,458,000
Net effect on Government Budget		59,923,032		296,658,376		119,445,500

»Deduct.

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STATEMENT **B**

COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1948, 1949, and 1950]

PART 1. LENDING ACTIVITIES

	1948 actual		1949 estimate		1950 estimate	
Income: Interest and dividends earned on loans to, and securities of—						
Commercial enterprises, financial institutions, political subdivisions of States and Territories and home owners	$30, 425, 453		$41, 500, 000		$52, 700,000	
Foreign governments	6, 575, 072		5, 500, 000		4, 500,000	
Other U. S. Government agencies	1, 214, 277					
Total interest and dividends		$38, 214, 802		$47, 000,000		$57, 200,000
Premiums and discounts		77. 535				
Fees on loan participation agreements		1,589,092		**1,** 679,000		1, 603,000
Income from acquired collateral, net		6, 505, 298		3,928, 000		-560, 600
Other income		119,834		72,000		69,000
Total income		46, 506, 561		52, 679, 000		58,311,400
Expenses:						
Interest on:						
Funds borrowed from U. S. Treasury				8, 500, 000		17, 700,000
Funds held for U. S. Treasury and others		5, 504,393		4,927,000		3, 566,000
Administrative expenses:						
^Exclusive of pay increase, comparable to Public Law 900	14, 398,949		16, 975, 500		19, 861, 600	
Pay increase, comparable to Public Law 900			1, 027, 500		1, 202,800	
		14, 398, 949		18,003, 000		21,064,400
Supplemental for new and expanded activities (including pay increase funds of $32,900)				867, 700		
Fees for servicing mortgages		657, 938		1, 480,000		2,012,000
Other expenses		89, 375		3,000		1,000
Total expenses before depreciation, losses, and charge-offs and adjustment of valuation reserves (statement A)		20, 650, 655		33, 780, 700		44,343, 400
Loans, investments, and other receivables charged off.		7, 931, 876		14, 253,000		6,288,000
Total expenses, lending activities		28, 582, 531		48,033, 700		50,631,400
Net income before adjustment of valuation reserves		17,924,030		4,645,300		7, 680,000
Increase (—) decrease in valuation reserves		-918, 241		12, 483,000		-13,000
Net income for the year		17,005, 789		17,128,300		7, 667,000

Analysis of Unreserved Surplus

Balance at beginning of fiscal year [1]		$551,901,483	$559,319,821	$271,416,566
Adjustments applicable to prior fiscal years		6, 276, 799		
Income for fiscal year as shown above		17,005, 789	17,128,300	7, 667,000
Adjustment of surplus reserves		-15,864,250	2, 360,000	1, 623,006
Dividend to U. S. Treasury			-307,391,555	-17, 888,300
Unreserved surplus at end of fiscal year [1]		559,319,821	271,416, 566	262,818, 266

i Includes earned surplus of the Federal National Mortgage Association in the following amounts: July 1, 1947, $2,608,724; July 1, 1948, $1,928,266; July 1,1949, $3,528,266, and **July 1,** 1950, $8,939,609.

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STATEMENT B—Continued

COMPARATIVE STATEMENT OF INCOME AND EXPENSES—Continued

PART n. NATIONAL DEFENSE, WAR, AND RECONVERSION ACTIVITIES

	1948 actual		1949 estimate		1950 estimate	
SYNTHETIC RUBBER PROGRAM						
Income:						
Sales of synthetic rubber	$199,026,057		$201,573,000		$174,338,000	
Less: Cost of synthetic rubber sold	148,578,720		155,021,000		135,581,000	
Gross profit on sales		$50,447,337		$46,552,000		$38,757,000
Rental income	635,602		650,000		650,000	
Revenue from tank-car operations	231,023		235,000		235,000	
Profit from sale of chemicals	230, 585					
Other income	197,439		115,000		115,000	
		1,294,649		1,000,000		1,000,000
Total income from operations		51,741,986		47,552,000		39, 757,000
Expenses:						
Administrative expenses:						
Exclusive of pay increase, comparable to Public Law 900	1,463,277		1,391,000		1,448,000	
Pay increase, comparable to Public Law 900			75,900		80,000	
		1,463,277		1,466,900		1,528,000
Research and development		3,054,324		3,800,000		3,800,000
Excess of sales freight expense over freight charged to customers		1,325,182		1,750,000		1,670, 000
Contract termination expense		575,866		600,000		600, 000
Other expenses		1,283,452		1,000,000		1,000,000
Total expenses before depreciation and interest		7.702,101		8,616,900		8,598,000
Depreciation and interest:						
Provision for depreciation	31,703,155		28,607,000		27,120,000	
Interest on investment in net operating assets	4,539,836		4,155,000		3,997,000	
Total depreciation and interest		36,242, 991		32,762,000		31,117,000
Total expenses, synthetic-rubber program		43,945,092		41,378,900		89,715,000
Net income from operations		7,796,894		6,173,100		42,000
Nonoperating income or expense: Income (or loss (—)) from sale of property, plants, and equipment:						
Proceeds from sales			13,800,000		2, 550,000	
Cost of assets sold			52,578,000		24,381,000	
				-38,778,000		-21,831,000
Expenses for maintenance of stand-by plants		-6,260,878		-4,500,000		-4,500,000
Net nonoperating income (or loss (—))		-6, 260,878		-43,278,000		-26, 331,000
Net income (or loss (—)) from synthetic rubber program		1, 536,016		-37,104,900		-26, 289,000
TIN PROGRAM						
Income:						
Smelter operations, Texas City, Tex.:						
Sales of refined tin	45,398,147		80,052,000		102,924,000	
Less: Cost of tin (including storage and handling)	38,791,380		80,052,000		102,924,000	
Gross profit on smelter operations		6,606, 767				
Trading operations, imported tin:						
Sales of refined tin	73,179,361		104,468,000		142,696,000	
Less: Cost of tin (including storage and handling)	67,719,687		93,533,000		141,896,000	
Gross profit on imported tin		5,459, 674		10,935,000		800,000
Combined gross profit		12,066,441		10,935,000		800,000
Expenses:						
Administrative expenses:						
Exclusive of pay increase, comparable to Public Law 900	336,105		464,500		457,000	
Pay increase, comparable to Public Law 900			25,400		25,200	
		336,105		489,900		482, 200
Other expenses		68,444		80,000		80,000
Total expenses before depreciation and interest		404,549		569,900		562, 200
Depreciation and interest:						
Provision for depreciation	600,613		698,900		698,900	
Interest on investment in net operating assets	788,366		540,600		540, 600	
Total depreciation and interest		1,388,979		1, 239, 500		1,239, 500
Total expenses, tin program		1,793, 528		1,809,400		1,801, 700
Net income (or loss (—)) from tin program		10,272,913		9,125,600		-1,001,700

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STATEMENT B—Continued

COMPARATIVE STATEMENT OF INCOME AND EXPENSES—Continued

PART H. NATIONAL DEFENSE, WAR, AND RECONVERSION ACTIVITIES—Continued

	1948 actual		1949 estimate		1950 estimate	
OTHER PROGRAMS						
Income:						
Fiber plantations and other miscellaneous operations	$2,202,356		$3,050,000		$1,625,000	
Rental income on defense plants, gross	22, 741,633		10.134,000		9,447,000	
Total income		$24,943,989		$13,184,000		$11,072,000
Expenses:						
Losses on sale and retirement of property, plant, and equipment	147,925,132		18,832,448		10,060,116	
Veterans emergency housing subsidy	4,262,160					
Losses on veterans emergency housing market-guarantee agreements	2,483,256		1,593,718			
Excess of cost over proceeds from sale of miscellaneous commodities	3,404,920		-1,524,366			
		158,075,468		18,901,800		10,060,116
Administrative expenses:						
Exclusive of pay increase, comparable to Public Law 900	17,014,968		5,654,000		3,220,500	
Pay increase, comparable to Public Law 900			333,500		189,900	
		17,014,968		5,987,500		3,410,400
Supplemental for new and expanded activities, including pay increase funds of $13,300				332,300		
Total expenses before depreciation, losses, and charge-offs		175,090,436		25,221,600		13,470,516
Other losses and costs (net), including receivables and other assets charged aff.		3,088,705		80,588,441		3,411,053
Total expenses, other programs		178,179,141		105,810,041		16,881,569
Net income (or loss (—)), other programs		-153, 235,152		-92,626,041		-5,809,569

Analysis of Treasury Equity

Balance at beginning of year				$1,179,450,265		$936,740,976
Transfer of equity from RFC to Treasury as a result of cancellation of RFC notes		$2,593,894,697				
Net income (or loss (—)) for the year:						
Synthetic rubber program	$1,536,016		-$37,104,900		-$26,289,000	
Tin program	10, 272,913		9,125,600		-1,001,700	
Other programs	-153,235,152		-92,626,041		-5,809,569	
		-141,426,223		-120,605,341		-33,100,269
Restoration of amounts not involving cash outlay charged to operations above (depreciation and interest)		37,631,970		34,001,500		32,356,500
Interest allowed on funds utilized in RFC lending activities		4,853,000		4,509,000		3,289,000
Transfer of assets to other U. S. Government agencies during fiscal year without reimbursement:						
Property, plant, equipment and commodities declared surplus	-1,126,637,924					
Commodities transferred to national stock pile	-188,865,255		-60,614,448			
		-1,315,503,179		-60,614,448		
Proceeds remitted to U. S. Treasury				-100,000,000		-100,000,000
Balance at end of year (statement C, pt. **II**)		1,179,450,265		936,740,976		839,286,207

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STATEMENT B—Continued

COMPARATIVE STATEMENT OF INCOME AND EXPENSES—Continued

PART III. SMALLER WAR PLANTS CORPORATION

	1948 actual	1949 estimate	1950 estimate
Income: Interest on loans and rental of machinery and equipment	$1,103,504	$609,000	$355,000
Total income	1,103,504	609,000	355,000
Expenses:			
Losses on sales and retirements of machinery and equipment (net)	$1,577,736		$263,000
Other expenses	46,404	$2,000	
	1,624,140	2,000	263,000
Administrative expenses:			
Exclusive of pay increase, comparable to Public Law 900	546,199	411,500	290,000
Pay increase, comparable to Public Law 900		25,200	18,500
	516,199	436,700	308,500
Total expenses before charge-offs	2,170,339	438,700	571,500
Loans charged off	899,209	1,244,000	728,000
Total expenses	3,069,548	1,682,700	1,299,500
Net income (or loss (—)) for the year	—1,966,044	—1,073,700	—944,500
Analysis of Treasury Equity			
Balance at beginning of year	$33,212,079	$20,989,663	$17,087,963
Net income (or loss (—)) for the year	-1,966,044	-1,073,700	-944,500
Interest allowed on funds utilized in RFC lending activities	286,000	172,000	
Transfer of assets to other U. S. Government agencies without reimbursement	-542,372		221,000
Proceeds remitted to U. S. Treasury	-10,000,000	-3,000,000	-3,000,000
Balance at end of year (statement C, pt. III)	20,989,663	17,087,963	13,364,463

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STATEMENT C

COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30,1947,1948,1949, and 1950]

PART I. LENDING OPERATIONS

	1947 actual		1948 actual		1949 estimate		1950 estimate	
ASSETS								
Cash:								
On hand and in banks	$18, 573,441		$4,154,326		$4,154,326		$4,154,326	
With U. S. Treasury	247,048,244		125,108,694		5,519,763		5,127,963	
Total cash		$265,621,685		$129,263,020		$9,674,089		$9,282,289
Loans and investments:								
Investments at cost and loans	1,020,849,982		1,122,495,433		1,501,315,208		1,671,572,018	
Properties and securities acquired by foreclosure or in liquidation of loans	20,881,534		30,728,365		25,142,949		30,520,807	
Government agencies	891,719,336		40,870,411					
Accrued interest	18,582,422		15,110,283		19,422,663		30,138, 598	
Total loans and investments	1,952,033,274		1, 209,204,492		1, 545, 880, 820		1,732,231,423	
Less reserve for losses	95,920,432		101,418,830		88,979,045		89,188, 530	
Net loans and investments (schedule C-3)		1,856,112,842		1,107,785,662		1,456,901,775		1,643,042,693
Accounts and notes receivable:								
Government agencies	8,972,772		4,126,137		3.802,404		3, 510,834	
Trade	4,952,618		4,101,247		3,686,639		3,957,461	
Total accounts and notes receivable	13,925,390		8,227,384		7,489,043		7,468,295	
Less reserve for losses	570,670		822,660		677,862		381,399	
Net accounts and notes receivable		13,354,720		7,404,724		6,811,181		7,086,896
Land, buildings, and equipment	13,716,165		2,515,828		2,521,188		2,535,622	
Less reserve for depreciation	2,743,071		1,295,160		1,655,135		2,019,494	
Net land, buildings, and equipment		10,973,094		1,220,668		866,053		516,128
Assets on hand in connection with national defense, war, and reconversion activities, at cost		2,593,894,697						
Total assets		4,739,957,038		1,245,674,074		1,474,253,098		1,659,928,206
LIABILITIES								
Accounts payable:								
Trade and other accounts payable	214,480,073		104,930,601		51,973,773		50,155,557	
Government agencies	85,348,274		21,101,654		6,650,143		6,940,860	
Total accounts payable		299,828,347		126,032,255		58,623,916		57,096,417
Notes payable (U. S. Treasury)	9,966,140,850				808,000,000		1,062,400,000	
Accrued interest	43, 564,132				7,000,000		10,000,000	
		10,009,704,982				815,000,000		1,072,400,000
Other liabilities:								
Reserve for employees earned annual leave	6,683,548		5,830,647		5,830, 647		5,830,647	
Liability to U. S. Treasury for net proceeds from liquidation and/or operation of:								
Programs for national defense, war, and reconversion			171,102,018		171,255,474		110,951,103	
Assets transferred from Smaller War Plants Corporation	9,958,845		7,238,130		7,743,992		7,395,603	
Securities purchased from Public Works Administrator, Federal Works Agency	45,719,335		35,203,420		30,878,253		31,554,920	
Total other liabilities		62,361,728		219,374,215		215,708,366		155,732,273
Total liabilities		10, 371,895,057		345,406,470		1,089,332,282		1,285,228,690

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STATEMENT C—Continued

COMPARATIVE STATEMENT OF FINANCIAL CONDITION—Continued

PART I. LENDING OPERATIONS—Continued

	1947 actual		1948 actual		1949 estimate		1950 estimate	
CAPITAL								
Capital stock (held by U. S. Treasury)		$325,000,000		$325,000,000		$100,000,000		$100,000,000
Unexpended balances of appropriation allocations		1,174,522		83,533				
Surplus (or deficit (-)):								
Net income from lending activities:								
Reserve for contingencies			$15,864,250		$13,504,250		$11,881,250	
Unreserved	$551,901,483		559,319,821		271,416,566		262,818,266	
Net income from war damage insurance program	209,827,810		209,908,866					
Less: Payments to U. S. Treasury			-209,908,866					
Total net income	761,729,293		575,184,071		284,920,816		274,699,516	
Less: Unrecoverable costs and net expenses of nonlending activities for national defense, war, and related purposes	-6,719,841,834							
Net income (or deficit (-))		-5,958,112,541		575,184,071		284,920,816		274, 699, 516
Total capital		-5,631,938,019		900, 267, 604		384,920,816		374,699, 516
Total liabilities and capital		4, 739,957,038		1,245, 674,074		1,474, 253,098		1, 659, 928, 206

PART II. NATIONAL DEFENSE, WAR, AND RECONVERSION ACTIVITIES

ASSETS								
Synthetic rubber program:								
Accounts receivable:								
U. S. Government agencies	$4,153		$2,443		$3,000		$2,000	
Trade accounts receivable	2,645,647		1,695,847		2,115,000		1,906,000	
		$2,649,800		$1, 698,290		$2,118,000		$1,908,000
Advances under procurement contracts		1,732,833		828,027				
Inventories:								
Synthetic rubber	14,661,600		11,669,473		13,152,567		12,846,467	
Raw materials, chemicals, End processed stock	23,122,878		18,000,996		18,000,996		17,759,401	
Supplies, spare parts and tools	10,226,177		9,723,723		7,733, 723		7,733,723	
		48,010,655		39,394,192		38,887,286		38,339, 591
Property, plant, and equipment		575,124,603		557,787,473		513,709,579		495,328,579
Prepaid taxes, insurance, and other deferred charges		2,715,560		1,329,644		1,000,000		1,000,000
Total assets, synthetic rubber program		630,233,451		601,037,626		555,714,865		536,576,170
Tin program:								
Accounts receivable:								
U. S. Government agencies	5,324							
Other accounts and notes receivable	2,692,120		1,461,495		1,250,000		1,221,000	
		2,697,444		1,461,495		1,250,000		1,221,000
Inventories:								
Refined tin	23,223,613		73,955,656		45,777,400		45, 730, 600	
Tin ore	35,906,609		41,769,789		41,750,101		41,750,101	
Operating and other supplies	550,886		650,938		634,032		634,032	
		59,681,108		116,376,383		88,161, 533		88,114,733
Property, plant, and equipment		8,180,962		8,636,732		10,636,732		11,636,732
Prepaid taxes, insurance, and other deferred charges		104,407		33,740		28,538		28,538
Total assets, tin program		70,663,921		126,508,350		100,076,803		101,001,003
All other programs:								
Loans, advances, and receivables:								
U. S. Government agencies	49,831,321		14,160,354					
Other loans, advances, and receivables	141,624,375		71,139,254		13,013,047		10,836,260	
		191,455,696		85,299,608		13,013,047		10,836,260
Inventories of strategic materials held for disposal or transfer to national stock pile:								
Metals and minerals	90,36Q, 176		15,908,709					
Rubber	131,813,803		71,769					
Other strategic materials	32,742,331		11,113,413					
		254,916,310		27,093,891				

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STATEMENT C—Continued

COMPARATIVE STATEMENT OF FINANCIAL CONDITION—Continued

PART n. NATIONAL DEFENSE, WAR, AND RECONVERSION ACTIVITIES—Continued

	1947 actual		1948 actual		1949 estimate		1950 estimate	
ASSETS—Continued								
All other programs—Continued								
Property, plants, equipment, and related facilities:								
Defense plants and equipment	$1,396,702,610		$121,072,072		$82,864,130		$66,105,014	
Plantations operated for the production of abaca, agave fibers, and cinchona bark located in Central and South American countries	16,395,874		16,001,405		11,689,899		11,689,899	
		[illegible]		$197,003,477		[illegible]		$77,704,013
Other assets:								
Experimental plywood flying boat	15,413,057		17,216,011					
Inventories of platinum and silver	6,779,418		5,645,337		2,126,758		2,126,758	
Prefabricated houses and housing materials			2,443,718					
Miscellaneous assets	11,334,360		6,030,229					
		33,526,835		31,335,295		2,126,758		2,126,758
Total assets, other programs		1,892,997,325		280,802,271		109,693,834		90,757,931
Total assets arising from national defense, war, and reconversion		2, 593,894,697		1,008,348,247		765,485,502		728,335,104
Due from RFC lending activities				171,102,018		171,255,474		110,951,103
Total assets		2, 593,894, 697		1,179,450,265		936,740,976		839,286,207
LIABILITIES AND CAPITAL								
Dae to RFC lending activities		2,593,894,697						
Equity of U. S. Treasury (statement B, pt. II)				1,179,450,265		936,740,976		839,286,207

PART HI. SMALLER WAR PLANTS CORPORATION

ASSETS				
Loans	$15,469,485	$9,673,569	$5,429,410	$2,980,692
Notes and accounts receivable	2,447,730	1,949,722	1,286,857	896,664
Machinery and equipment	4,349,716	1,407, 291	1,407,291	1,057,000
Other assets	986,303	720,951	1,220,413	1,034,504
Total assets	23,253,234	13,751,533	9,343,971	5,968,860
Due from RFC lending activities	9,958,845	7,238,130	7,743,992	7,395,603
	33,212,079	20,989,663	17,087,963	13,364,463
LIABILITIES AND CAPITAL				
Equity of U. S. Treasury (statement B, pt. III)	33,212,079	20,989,663	17,087,963	13,364,463

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STATEMENT **D**

CASH DISBURSEMENTS AND RECEIPTS

[Fiscal years ending June 30,1948,1949, and 1950]

PART I. LENDING OPERATIONS

	Disbursements			Receipts		
	1948 actual	1949 estimate	1950 estimate	1948 actual	1949 estimate	1950 estimate
Loans and investments:						
Loans to industrial and commercial enterprises:						
Direct	$87,247,314	$107,000,000	$106,000,000	$61,218,814	$65,000^000	$79,000,000
Small loan participations	2,793,381	6,000,000	7,000,000	611,456	2;500,000	3,200,000
Deferred participations	1,631,058	4,000,000	6,000,000	460,834	1,500,000	2,000,000
Blanket participations	8,815,305	10,000.000	7,000,000	3,457,036	4,300,000	4,800,000
National defense loans and participations	11,749,057	8,136,000		7,114,738	23,982,000	4,066.000
Loans to aid production of prefabricated housing		5,000,000	15,000,000			2,000,000
Mortgages, principal amount fully insured by Federal Housing Administration:						
Reconstruction Finance Corporation	13,263			634,036	134.000	124,000
Federal National Mortgage Association	47,389,901	300,000,000	80,000,000	1,261,597	9,866,000	18,877,000
Mortgages, subject to partial guarantees by Veterans Administration:						
Reconstruction Finance Corporation	72,627,691	1,000,000		5,570,976	7,720,000	11,018,000
Federal National Mortgage Association		50,000,000	100,000,000		280,000	682.000
Loans to and obligations purchased of financial institutions	2,000,000	5,000,000	3,000,000	23,255,240	15,534,000	11,826,000
Catastrophe loans	1,323,585	3,000,000	900,000	230,191	537,000	681,000
Loans to and obligations purchased of railroads	1,325,000	4,439,000	8,300,000	2,785,405	8,000,000	6,368,000
Loans to and obligations purchased of public agencies	21,691,800	34,110,000	35,000,000	7,104,382	4,504,000	3,166,000
Loans to United Kingdom of Great Britain and Northern Ireland				32,381,932	35,000,000	35,000.000
Mortgage loans acquired from Defense Homes Corporation					537,000	550,000
Other loans	529,000			2,017,513	10,000	20,000
Total, loans and investments	259,136,355	537,685,000	368,200,000	148,104,150	179,404,000	183,378,000
Advances for the care and preservation of collateral:						
Reconstruction Finance Corporation	1,682,215	380,000	288,000	1,878,270	357,000	130,000
Federal National Mortgage Association	450	4,000	6,000	368	3,000	5,000
Properties and securities acquired by foreclosure or in liquidation of loans:						
Reconstruction Finance Corporation	424,287	893,000	911,000	11,222,665	11,116,000	3,628,000
Federal National Mortgage Association	153			6,885		
Purchase and sale of commodities: Surplus property for sale to small business	3,480,657			3,537,940		
Operating expenses and income:						
Expenses:						
Service charges:						
Reconstruction Finance Corporation	475,632	743,000	825,000			
Federal National Mortgage Association	34,511	792,000	1,263,000			
Interest expense on funds held	125,544	246,000	56,000			
Miscellaneous expenses:						
Reconstruction Finance Corporation	386,235	4,000	2,000			
Federal National Mortgage Association	96					
Total expenses	1,022,018	1,785,000	2,146,00?)			
Income:						
Interest and dividends:						
Reconstruction Finance Corporation				34, 228,154	35,510,000	33. 576.000
Federal National Mortgage Association				232,197	7,052,000	14,167,000
Participation and other fees:						
Reconstruction Finance Corporation				1,856, 576	1,834.000	1,731,000
Federal National Mortgage Association				347	27,000	29,000
Miscellaneous income				386, 599		
Total income				36,703,873	44,423,000	49,503,000
Liquidation of accounts receivable and other assets:						
Reconstruction Finance Corporation				1,901,071	585,000	252, 000
Federal National Mortgage Association				6,038	106,000	3,000
Liquidation of accounts payable and other liabilities:						
Reconstruction Finance Corporation	7,525,998	786,000	944,000			
Federal National Mortgage Association	580					
Trust and deposit liabilities, comprising cash collateral, deposits for taxes, insurance, and commitment fees and deposits under guaranty, trust, and other agreements:						
Reconstruction Finance Corporation	2,349,615	6,856,000	2,190,000	9,930, 737	1,322,000	2,765,000
Federal National Mortgage Association	13,752	3,934,000	2,938,000	3,033.487	2. 958,000	3.843,000
Total, lending operations	275,636,080	552,323,000	377,623,000	216,325,484	240,274,000	243,507,000

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STATEMENT D—Continued

CASH DISBURSEMENTS AND RECEIPTS—Continued

PART II. NATIONAL DEFENSE, WAR, AND RECONVERSION ACTIVITIES

	Disbursements			Receipts		
	1948 actual	1949 estimate	1950 estimate	1948 actual	1949 estimate	1950 estimate
Synthetic Rubber Program						
Operations:						
Production and sales	$150,867,477	$156,590,000	$135,002,000	$213,116,917	$194,313,000	$168,318,000
Freight, storage, and handling	1,892,232	1,750,000	1,670,000			
Promotion, maintenance, stand-by, etc.	6,315,784	4,500,000	4,500,000			
Contract termination	575,866	600,000	600,000			
Interest				18,815	15,000	15,000
Rentals				866,625	885,000	885,000
Miscellaneous expense and income	192,119	100,000	100,000	178,595	100,000	100,000
Plant and equipment	5,846,052	6,000,000	6,000,000		13,175,000	2,550,000
Total, synthetic rubber program	165,689,590	169,540,000	147,872,000	214,180,982	208,488,000	171,868,000
Tin Program						
Operations:						
Production, purchases, and sales	$151,910,768	$192,092,000	$244,773,000	$118,688,452	$149,520,000	$149, 520,000
Storage and handling	35,539	700,000	900,000			
Miscellaneous expense and income	128, 587			18,738		
Plant and equipment		2,000,000	1,000,000			
Total, tin program	152,074,894	194,792,000	246,673,000	118, 707,190	149,520,000	149,520,000
Other Nonlending Activities						
Loans in connection with defense supplies programs	$807,777	$251,000		$5,812,043	$1,272,000	$142,000
Operations:						
Purchase and sale of commodities:						
Alcohol	11,461,891			17,077, 111		
Fibers	9,851,686	6,000,000	$6,500,000	12,071,835	9,000,000	8,000,000
Molasses	16,023,685			32,441,885		
Natural rubber	5,373,893			3, 224,635		
Commodities from occupied countries				96,449,179		
Trade goods South Pacific program	1,390,403			1,645,116		
Other commodities	15,247,845	691,000		26, 789, 619	5,975,000	
Total	59,349,403	6,691,000	6,500,000	189, 699,380	14, 975,000	8,000,000
Expenses:						
Protection, maintenance, stand-by, etc	2,863,275	672,000	590,000			
Freight, storage, and handling	6,824,378					
Handling, storing, processing, and transporting materials transferred to permanent stockpile	7,966, 433	5,895,000				
Contract termination	6,393,105	3,800,000	3,800,000			
Miscellaneous	2,048, 902	201,000	120,000			
Total	26,096,093	10, 568,000	4, 510,000			
Income:						
Kental of plants and facilities				22,475, 510	16,642,000	9,012,000
Plant operations				2, 654,288	50,000	125,000
Interest				640, 928	543,000	343,000
Miscellaneous				1,097,426	45,000	40,000
Total				26,868,152	17,280,000	9,520,000
Cost of direct subsidies:						
Domestic copper, lead, and zinc	8,001,838			441,525		
Livestock	1,979,231			1,377,630		
Veterans'housing	4,262,160					
Other				1,342,193		
Total	14,243,229			3,161,348		
Proceeds from renegotiation settlements				5,896,463		
Land, plants, and equipment	7,370, 531	223,000		27,200,053	26,710,000	6,699,000
Payments to participants, War Damage Corporation	19, 899,463					
War damage insurance claims			630,000			
Liquidation of accounts receivable and other assets				23,842, 411	14,951,000	2,506,000
Liquidation of accounts payable and other liabilities	47,571,402	35,808,000				

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STATEMENT D—Continued

CASH DISBURSEMENTS AND RECEIPTS-Continued

PART H. NATIONAL DEFENSE, WAR, AND RECONVERSION ACTIVITIES-Continued

	Disbursements			Receipts		
	1948 actual	1949 estimate	1950 estimate	1948 actual	1949 estimate	1950 estimate
Other Nonlending Activities—Continued						
Trust and deposit liabilities	$1,815,222	$239,000		$5,490,358	$7,000	
Total, other nonlending programs	177,153,120	53,780,000	$11,640,000	287,970,208	75,195,000	$26,867,000
Total, national defense, war, and reconversion activities	494,917,604	418,112,000	406,185,000	620,858,380	433,203,000	348,255,000
PART in. SMALLER WAR PLANTS CORPORATION						
Loans and participations	$745,953	$205,000	$17,000	$5,163,953	$2,167,000	$1,729,000
Operations:						
Interest				527,276	429,000	225,000
Miscellaneous income				210,255		
Plant clearance and other operating expenses	581,610					
Plant and equipment	6,148			737,518		87,000
Assets acquired through foreclosure, etc				115,912	383,000	212,000
Liquidation of accounts receivable and other assets				1,325,857	882,000	498,000
Liquidation of accounts payable and other liabilities	47,598	57,000				
Trust and deposit liabilities	5,440,341	507,000	72,000	1,435,085	76,000	61,000
Total, Smaller War Plants Corporation	6,821,650	769,000	89,000	9,515,856	3,937,000	2,812,000
PART IV. ADMINISTRATIVE EXPENSES						
Exclusive of pay increase, comparable to Public Law 900;						
Lending activities	$14,398,949	$16,975,500	$19,861,600			
National defense, war, and reconversion activities	18,814,350	7.509,500	5,125,500			
Smaller War Plants Corporation activities	546,199	411,500	290,000			
	33,759,498	24,896,500	25,277,100			
Pay increase, comparable to Public Law 900:						
Lending activities		1,027,500	1,202,800			
National defense, war and reconversion activities		434,800	295,100			
Smaller War Plants Corporation activities		25,200	18,500			
		1,487,500	1,516,400			
Supplemental for new and expanded activities:						
Lending activities (including pay increase funds of $32,900)		867,700				
National defense, war and reconversion activities (including pay increase funds of $13,300)		332,300				
		1,200,000				
Total, administrative expenses	33,759,498	27,584,000	26,793,500			
PART V. INTRAGOVERNMENTAL TRANSACTIONS						
Cash transactions:						
Payments into miscellaneous receipts of the Treasury:						
Retirement of RFC capital stock		$225,000,000				
Dividend (RFC surplus in excess of $250,000,000)		307,391,555	$17,888,300			
Proceeds from assets held for liquidation and/or operations of programs for national defense, war, and reconversion		100,000,000	100,000,000			
Proceeds from liquidation of assets transferred from Smaller War Plants Corporation	$10,000,000	3,000,000	3,000,000			
Proceeds from liquidation of securities purchased from P WA of FWA	10,000,000	5,000,000				
Proceeds from sale of surplus property	4,080,225					
Proceeds from renegotiation settlements	1,415,589					
Earned surplus of War Damage Corporation	209,908,866					
Interest payments	89,569,685	1,434,000	14,458,000			
Advances to Secretary of State in connection with foreign aid programs	1,105,000,000			$1,280,000,000		
Advances to Secretary of State for UN headquarters construction		25,000,000			$25,000,000	
Receipts from sale of commodities from occupied countries	133,582,859	4,367,000				
Sale of inventory of trade goods in South Pacific program to Navy Department				1,225,000		

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STATEMENT D—Continued

CASH DISBURSEMENTS AND RECEIPTS—Continued

PART V. INTRAGOVERNMENTAL TRANSACTIONS-Continued

	Disbursements			Receipts		
	1948 actual	1949 estimate	1950 estimate	1948 actual	1949 estimate	1950 estimate
Cash transactions—Continued						
Payments under Transportation Act of 1920	$4,773,780					
Reimbursement from Bureau of Federal Supply for strategic materials purchased for their account					$35,000,000	$96,100,000
Cash included in assets transferred from Defense Homes Corporation for liquidation					6,727,624	
Final settlement with War Assets Administration for period Jan. 1 to Mar. 24,1946	7,230,513			$15,117,054		
Liquidation of intragovernmental accounts under national defense, war, and reconversion programs	7,937,072	$11,672,000	$103,000	27,205,767	3,380,000	13,000
Liquidation of accounts receivable, lending				5,273,361	698,000	664,000
Liquidation of accounts payable, lending	36,595	51,000	3,000			
Total, intragovernmental cash transactions	1,583,535,184	682,915,555	135,452,300	1,328,821,182	70,805,624	96,777,000
Cancellation of notes by U. S. Treasury for:						
Loans transferred to U. S. Treasury:						
Loans to Rural Electrification Administration				510,848,904		
Loans to Secretary of Agriculture, Farm Tenancy				40,367,816		
Capital stock of Federal home loan banks				122,672,200		
Office buildings transferred to Public Buildings Administration				9,735,562		
Total				683, 624, 482		
Cost of handling strategic materials transferred to Bureau of Federal Supply, Treasury Department				5,564,733	5,895,000	
Total, intragovernmental				2,018,010,397	76,700,624	

RECAPITULATION OF STATEMENT D

	1948 actual	1949 estimate	1950 estimate
Program operations:			
Disbursements			
Lending operations (statement D, pt. I)	$275,636,080	$552,323,000	$377,623,000
National defense, war, and related activities (statement D, pt. II):			
Synthetic rubber Program	165,689,590	169,540,000	147,872,000
Tin program	152,074,894	194,792,000	246,673,000
Other national defense, war, and related activities	177,153,120	53,780,000	11,640,000
Total national defense, war, and related activities	494,917,604	418,112,00G	406,185,000
Smaller War Plants Corporation (statement D, pt. III)	6,821,650	769,000	89,000
Administrative expenses (statement D, pt. IV)	33,759,498	27,584,000	26,793,500
Total disbursements	811,134,832	998,788,000	810,690, 500
Receipts:			
Lending operations (statement D, pt. I)	216,325,484	240,274,000	243,507,000
National defense, war, and related activities (pt. II):			
Synthetic rubber program	214,180,982	208,488,000	171,868,000
Tin program	118,707,190	149,520,000	149,520,000
Other national defense, war, and related activities	287,970,208	75,195,000	26,867, CCO
Total national defense, war, and related activities	620,858,380	433,203,000	348,255,000
Smaller War Plants Corporation (statement D, part III)	9, 515,856	3,937,000	2,812,000
Total receipts	846, 699,720	677,414,000	594, 574,000
Net budget, charge (or credit[i])	» 35, 564,888	321,374,000	216,116, 500
Intragovernmental transactions (cash) (statement D. part V):			
Disbursements	1, 583, 535,184	682,915,555	135,452,300
Receipts	2,018,010,397	76, 700,624	96,777,000
Net charge (or credit[i])	» 434,475, 213	606,214,931	38, 675,300
Net budget for cash transactions charge (or credit[i])	* * 470,040,101	927,588,931	254,791,800

i Denotes receipts.

* Net receipts of $470,040,101 shown for the fiscal year 1948 excludes $9,359,742,084 of notes canceled by the U. S. Treasury in that year representing unrecovered costs and net expenses resulting from national defense, war, and reconversion programs, plus interest thereon.

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SCHEDULE C-1

STATUS OF LIMITATIONS OF LENDING AUTHORITY

[As of June 30,1948; 1949, and 1950—In thousands]

	Limitations	Charges against limitations			Available for use
		Unpaid principal	Undisbursed commitments	Total	
JUNE 30, 1948					
Section I: General lending authority:					
Section 4-C of Reconstruction Finance Corporation Act, as amended	$1,500,000	$41,114	$365,007	$406,121	$1,093,879
Section II: Specific limitations within total lending authority as above:					
Public agency construction loans	200,000	300	24,390	24,690	175,310
Disaster loans	40,000	987	501	1,488	38, 512
Insurance company, capital loans	15,000				15,000
Federal National Mortgage Association, under National Housing Act, approved June 27, 1934, as amended, was authorized to borrow 20 times its paid-in capital and surplus	259,000	36,075	**234,437**	270,512	» 11, 512
JUNE 30, 1949					
Section I:					
General lending authority: Section 4-C of Reconstruction Finance Corporation Act, as amended	2,000,000	679,415	307,600	987,015	1,012,985
Prefabricated housing: Public Law 901, 80th Cong	50,000	5,000	15,000	20,000	30,000
Total	2,050,000	684,415	322,600	1,007,015	1,042,985
Section II: Specific limitations within total lending authority as above:					
Public agency construction loans	200,000	33,790	25,014	58,804	141,196
Disaster loans	40,000	3,560	605	4,165	35,835
Insurance company, capital loans	15,000	1,000	2,000	3,000	12,000
Federal National Mortgage Association under Public Law 864, 80th Cong., is authorized to borrow 40 times its paid-in capital and surplus	966, 701	373,466	133,005	506,471	460,230
JUNE 30,1950					
Section I:					
General lending authority	2,000,000	928,906	376,751	1,305,657	694,343
Prefabricated housing	50,000	18,000	15,000	33,000	17,000
Total	2,050,000	946,906	391,751	1,338,657	711,343
Section II: Specific limitations within total lending authority as above:	200,000	68,610	17,600	86,210	113, 790
Public agency construction loans	40,000	3,793	605	4,398	35,602
Disaster loans	15,000	2,950	3,000	5,950	9,050
Insurance company, capital loans	1,197, 584	527,054	83,005	610,059	587,525
Federal National Mortgage Association					

* Overcommitted but not disbursed.

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SCHEDULE C-2

STATUS OP LOANS

[As of May 31,1947, and June 30,1948]

	May 31,1947					June 30,1948				
	Total loans		Lo,ans delinquent		Amount of past-due principal and interest	Total loans		Loans delinquent		Amount of past-due principal
	Number	Amount	Number	Principal and interest		Number	Amount	Number	Principal	
Direct loans	2,649	$159,199,732	529	$6,757,061	$1,888,318	4,001	$215,772,364	903	$20,165,000	$11,437,196
Small-loan partfaipaticns	2	129,756	1	37,763	263	106	2,263,943	24	585,000	286,708
Deferred participations	12	841, OoV	8	384,168	323,355	33	1,766,213	21	960,000	425,893
Blanket participations	173	7,021,172	55	1,855,875	354,705	346	11,288,131	183	5,472,000	3,050,274
Loans to financial institutions	19	5,764,440	13	1,319,379	1,319,379	790	137,449,216	10	1,079,000	1,080,306
Lffins to public agencies	270	65,267, tfk	13	3,821,762	1,747,762	494	134,632,893	118	56,306,000	2,384,877
OatastroDhe loans	669	813,321	459	140.650	118,185	464	1,841,047	101	379,000	268,455
Ldans to railroads	34	141,759,439	14	11,306,391	5,424,091	34	144,276,602	17	4,159,000	3,258,349
National defense loans and participations	333	84,139,121	257	5,157,982	3,642,650	71	72,326,888	36	3,464,000	3,178,637
Loan to United Kingdom of Great Britain and Northern Ireland	1	198,996,704				1	155,162,000			
Loan to Philippine Government	1	25,000,000				1	60,000,000			
Mortgages partially guaranteed by Veterans Administration	8,729	49,178,601	14	82,440	1,677	23,704	133^633,751	1,172	7,220,000	89,112
Federal Housing Administration insured mortgages	1,868	5,078,182	33	105,925	9,990	8,662	52,035,260	223	1,172,000	9,093
All other loans	1,178	14,370,846	150	3,678,038	2,941,373	1	47,125	1	47,000	47,000
Total	15,938	757,560,005	1,546	34,647,434	17,771,748	38,708	1,122,495,433	2,809	101,008,000	25,515,900
Participation loans not purchased:										
Deferred participations						488	65,242,565	38	1,540,000	
Small-loan participations						2,924	58,077,015	158	2,660,000	
Blanket participations						5,328	115,978,147	265	6,270,000	
Total						8,740	239,297,727	461	10,470,000	

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SCHEDULE C-3

LOANS, INVESTMENTS, AND UNDISBURSED LOAN COMMITMENTS

[Actual as of June 30,1947 and 1948, and estimated as of June 30,1949 and 1950]

	Loans and investments as of June 30—				Undisbursed commitments as of June 30—			
	1947	1948	1949	1950	1947	1948	1949	1950
Loans receivable:								
Loans to aid home owners:								
Mortgages, principal amount fully insured by FHA:								
Reconstruction Finance Corporation	$1,845,079	$944,976	$810,976	$686,976				
Federal National Mortgage Association	4,961,981	51,090,284	340,987,284	401,155,950	$21,600	$234,436,779	$53,004,779	$18,004,779
Mortgages, subject to partial guarantees by Veterans Administration:								
Reconstruction Finance Corporation	67,076,941	133,633,751	124,920,848	111,497,448	81,262,008	1,244,792		
Federal National Mortgage Association			49,720,000	149,038,000			80,000,000	65,000,000
Mortgage loans acquired from Defense Homes Corporation less net equity of U. S. Treasury			'33,066,837	2 32,148,837				
Prefabricated housing construction, etc			5,000,000	18,000,000			15,000,000	15,000,000
Total loans to aid homeowners	73,884,001	185,669,011	554,505,945	712,527,211	81,283,608	235,681,571	148,004,779	98,004,779
Loans to aid industry:								
Industrial and commercial enterprises:								
Direct	191,336, 040	215,772,364	253,300, 281	273,914,134	58,317,066	61,333,407	61,374,407	62,536,407
Small-loan participations	7,191* 424	2, 263,943	5,169,146	8,445, 221	36,839,480	58,077,015	61,077,015	79,077,015
Deferred participations	164,262	1,766,213	3,913,370	7,773,370	62, 284,371	65,242,565	67,885,565	81,885,565
Blanket participations	861,507	11,288,131	13,973, 546	14,637,918	200,687,114	115,978,147	75,978,147	43,978,147
National defense loans and participations	68,690,001	72,326,888	54,927,719	49,229,729	36,380,739	11, 543,146	162,146	46,146
Railroads	146,886,898	144,276,602	140,715,601	142,647,602	2,600,000	1,839,000	2,400,000	4,100,000
Total loans to aid industry	415,131,132	447, 694,141	471,999,663	496,647,974	397,108,770	314,013,280	268,877,280	271,423,280
Loans to foreign governments:								
United Kingdom of Great Britain and Northern Ireland	187,536,031	155.162,000	120,162,0$	85,162,000	35,000,000			
Philippine Government	60,000,000	60,000,000	60,ow,odb	60,000,000				
Total loans to foreign governments	247,536,031	215,162,000	180,162,000	145,162,000	35,000,000			
Loans to States, Territories, and political subdivisions	120,031,975	134,632,893	164,238,573	196,072,575	29,765,635	25,229,507	25,233,507	17,639,507
Loans to financial institutions	5,751,525	6,080,306	10,667,104	12,441,104	2,000,000			
Loans to other Federal agencies	891,719,336	40,870,411			392,398,000			
Other loans:								
Catastrophe loans	804,034	1,841,047	4,285,885	4,385,119	314,197	504,794	604,794	604,794
Other loans	55,477	47,125	37,125	17,125	5,739,498			
Total other loans	859,511	1,888,172	4,323,010	4,402,244	6,053,695	504,794	604,794	604,794
Reserve for losses	-45,328,108	-53,626,448	-52,920,210	-48,794,695				
Net loans receivable	1,709,585,403	978,370,486	1,332,976,088	1,518,458,413	943,609,708	575,429,152	442,720,360	387,672,360
Investments:								
Preferred stock and debentures of banks and trust companies	157,655,807	131,368,910	115,418,910	104,318,910				
Reserve for losses	-33,283,086	-23,711,482	-17,312,835	-15,647,835				
Net investments	124,372,721	107,657,428	98,106,075	88,671,075				
Accrued interest and properties acquired through foreclosure, etc	39,463,956	45,838,648	44,565, 612	60,659,405				
Reserve for losses	-17,309,238	-24,080,900	-18,746,000	-24,746,000				
Net	22,154,718	21,757,748	25,819,612	35,913,405				
Net loans and investments (statement C, pt. I)	1,856,112,842	1,107,785,662	1,456,901,775	1,643,042,893				

1 Represents loans of $45,663,451, offset by $12,596,614 net equity of U. S, Treasury.
2 Represents loans of $45,113,451, offset by $12,964,614 net equity of U» S. Treasury.

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ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in The Government Corporations Appropriation Act, 1949, and as proposed for 1950, will be found immediately following the summary statements at the beginning of part III of this Budget.

Administrative Expenses, Reconstruction Finance Corporation—

Reconstruction Finance Corporation: Not to exceed [$24,796,000] *$26,774,000* (to be computed on an accrual basis) of the funds of the Reconstruction Finance Corporation shall be available during the *current* fiscal lyear [1949J for its administrative expenses and the administrative expenses of the Federal National Mortgage Association; not to exceed $1,500 for periodicals and newspapers; *purchase (not to exceed eighty-four, for replacement only) and hire of passenger motor vehicles;* health service program as authorized by law (5 U. S. C. 150); use of the services and facilities of the Federal Reserve banks: *Provided,* That as used herein the term "administrative expenses" shall be construed to include all salaries and wages, services performed on a contract or fee basis, and travel and other expenses, including the purchases of equipment and supplies, of administrative offices: *Provided further,* That the limiting amount heretofore stated for administrative expenses shall be increased by an amount which does not exceed the aggregate cost of salaries, wages, travel, and other expenses of persons employed outside the continental United States; [wages, fees, and other expenses, including cost of contract services, of persons who are exclusively engaged in construction, operation, clearance, maintenance and protection of plants, operating facilities, acquired collateral, and other property in which the Corporation has an interest;J the expenses of services performed on a contract or fee basis in connection with termination of contracts or in the performance of legal services; and all *administrative* expenses reimbursable from other Government agencies: *Provided further,* That the distribution of administrative expenses to the accounts of the Corporation shall be made in accordance with generally recognized accounting principles and practices: *Provided further,* That, except as otherwise provided hereinafter, none of the funds of the Reconstruction Finance Corporation and its subsidiary shall be used for the custody, maintenance, or disposal of any surplus property within the continental limits of the United States, its Territories or possessions, except such property as may be owned by and held for disposal by the Reconstruction Finance Corporation or its subsidiary; but, notwithstanding any other provision of law, the Reconstruction Finance Corporation may waive reimbursement from War Assets Administration for the administrative property transferred prior to July 1, 1946, and for expenses incurred prior thereto in the custody, maintenance, or disposal of any surplus property: *Provided further,* That no part of the funds of the Reconstruction Finance Corporation or of its subsidiary shall be used to make any purchase or for personal services or to enter into any contract for the use or benefit of any other agency of the Government unless such agency shall have authority in law and appropriations available to make reimbursement for such purchase, personal services, or contract [, except that this, provision shall not apply to expenditures in connection with materials, surplus to the needs of the Corporation, which have been or hereafter shall be transferred to stock piles established pursuant to The Strategic and Critical Materials Stock Piling Act (60 Stat. 599): *Provided further,* That the Secretary of the Treasury is hereby authorized and directed to cancel notes of the Reconstruction Finance Corporation in the amount of $9,313,736,531, plus the interest accrued thereon subsequent to June 30, 1947, the foregoing stated amount representing unrecovered costs to the Corporation as of June 30, 1947, in its national defense, war, and reconversion activities, and any amounts recovered by the Corporation with respect to these activities subsequent to June 30, 1947, shall, after deduction of related expenses, be deposited in the Treasury as miscellaneous receipts: *Provided further,* That, notwithstanding the provisions of section 6 (b) of the Strategic and Critical Materials Stock Piling Act (60 Stat. 599), the Secretary of the Treasury shall cancel notes of the Reconstruction Finance Corporation on account of the transfer of materials to stock piles in an amount equivalent only to the costs incurred by the Corporation subsequent to June 30, 1947, for handling, storing, processing, and transporting such materials, as determined and certified by the Corporation from its accounting records], *(The Government Corporations Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
Limitation or estimate	$38,754,700	$24,796,000	$26,774,000
Proposed supplemental estimate due to pay increase		1,474,500	
Unobligated balance, estimated savings	-5,550,626		
Total administrative expenses under limitation	33,204,074	26,270,500	**26,774,000**
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES—Continued			
Administrative expenses not under limitation:			
Reimbursements for services performed for other Government agencies	$735,910	$125,100	
Foreign expense and legal fees	1,035,837	617,600	$505,500
Total administrative expenses	34,975,821	27,013,200	27,279,500
ADMINISTRATIVE EXPENSES BY PROGRAMS			
1. Lending:			
Reconstruction Finance Corporation	$13,410,148	$15,651,000	$16,728,500
Federal National Mortgage Association	988,801	1,324,500	3,133,100
Total lending	14,398,949	16,975,500	19,861,600
2. Nonlending:			
Reconstruction Finance Corporation:			
Production, handling and sale of tin	336,105	464,500	457,000
Production, handling and sale of synthetic rubber	1,463,277	1,391,000	1,448,000
Liquidation of war activity	17,014,968	5,654,000	3,220,500
Total nonlending	18,814,350	7,509,500	5,125,500
3. Liquidation of assets of Smaller War Plants Corporation	546,199	411,500	290,000
4. Administrative expenses distributed to other capital accounts	1,216,323	590,500	455,000
5. Cost of pay increase comparable to Public Law 900:			
Lending, nonlending and Smaller War Plants Corporation		1,487,500	1,516,400
Distributed to other capital accounts		38,700	31,000
Total cost of pay increase comparable to Public Law 900		1,526,200	1,547,400
Total administrative expenses	34,975,821	27,013,200	27,279,500
ADMINISTRATIVE EXPENSES BY OBJECTS			
Direct Administrative Expenses			
01 Personal services:			
At rates prior to pay increase	$26,633,602	$20,085,500	$20,153,800
Cost of pay increase comparable to Public Law 900		1,517,600	1,547,400
02 Travel	692,960	638,500	604,000
03 Transportation of things	73,383	71,500	45,000
04 Communication services	416,554	370,500	381,500
Penalty mail	23,942		
05 Rents and utility services	1,928,445	1,661,000	1,779,500
06 Printing and binding	42,813	58,000	54,000
07 Other contractual services:			
Fees for legal services	387,750	450,000	400,000
Fees for other professional services	1,509,455	720,000	573,500
Custodial and fiscal services	1,652,377	630,000	1,048,000
GAO audit expenses	318,300	250,000	225,000
Other contractual expenses	353,536	267,500	267,800
08 Supplies and materials	133,651	83,500	72,500
Newspapers and perio dicals	1,115	1,500	1,500
09 Equipment	72,028	83,000	126,000
Total direct administrative expenses	34,239,911	26,888,100	27,279,500
Reimbursable Administrative Expenses			
01 Personal services:			
At rates prior to pay increase	581,896	113,000	
Cost of pay increase comparable to Public Law 900		8,600	
02 Travel	4,483	500	
03 Transportation of things	662		
04 Communication services	6,138	500	
05 Rent and utility services	101,123	2,500	
07 Other contractual services:			
Fees for legal services	354		
Fees for other professional services	32,500		
Custodial and fiscal services	1,001		
Other contractual expenses	6,431		
08 Supplies and materials	1,322		
Total reimbursable administrative expenses	735,910	125,100	
Total administrative expenses	34,975,821	27,013,200	27,279,500
PERSONAL SERVICES BY ORGANIZATION			
Board of directors	$182,605	$200,400	$201,400
Office of the controller:			
Administrative	27,893	30,900	30,900
Accounts division	2,323,118	1,211,800	964,700
Audit division	1,817,507	1,149,600	1,085,100
Budget and reports division	325,984	350,400	339,200
Coordination division	184,787	222,800	280,400
Special fiscal services division	31,645	24,900	18,400
Total office of the controller	4,710,934	2,990,400	2,718,700

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	1948 actual	1949 estimate	1950 estimate
PERSONAL SERVICES *BY* ORGANIZATION—Continued			
Office of the treasurer	$140,486	$137,100	$137,100
Office of the secretary	1,024,952	908,700	750,700
Office of the general counsel	1,110,499	820,100	648,700
Division of personnel	252,632	222,900	180,600
Division of information	40,314	29,100	29,500
Agency division	135,411	118,300	115,100
Office of loans	1,027,800	846,600	957,700
Small business division	58,237	56,200	56,300
Reconstruction Finance Corporation price adjustment board	88,596	29,100	
Office of defense plants	858,029		
Office of defense supplies	308,792		
Office of metals reserve	329,935		
Office of rubber reserve	845,581		
Traffic division	222,572		
U. S. Commercial Company	547,243		
Office of temporary controls	182,177		
Office of production	(1)	876,800	887,900
Office of war activity liquidation	(1)	814,100	405,500
Miscellaneous	209,555	118,200	14,300
Regular pay in excess of 52-week base	72,545	28,500	27,000
W. A. E. employment	11,097	3,000	3,000
Excess of annual leave earned over leave taken	174,358	105,000	94,500
Overtime and holiday pay	24,409		
Total personal services, departmental	12,558,759	8,304,500	7,228,000
Loan agencies	14,344,965	11,686,000	12,703,800
Regular pay in excess of 52-week base	100,387	43,500	49,000
W. A. E. employment	52	11,000	7,000
Excess of annual leave earned over leave taken	173,313	153,500	166,000
Overtime and holiday pay	38,022		
Total personal services, field	14,656,739	11,894,000	12,925,800
Personal services at rates prior to pay increase	27,215,498	20,198,500	20,153,800
Cost of pay increase comparable to Public Law 900		1,526,200	1,547,400
Total personal services	27,215,498	21,724,700	21,701,200
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct administrative expenses	26,633,602	21,603,100	21,701,200
Reimbursable administrative expenses	581,896	121,600	
Total of foregoing schedule	27,215,498	21,724,700	21,701,200

DETAIL OF PERSONAL SERVICES

	1948 actual		1949 estimate		1950 estimate	
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Executive order grades:						
Grade 19. Rate of $10,000 or over:						
Chairman of the board	1	$15,000	1	$15,000	1	$15,000
Director	5	62,500	5	62,500	4	50,000
General counsel	1	12,500	1	12,500	1	12,500
Controller	1	12,500	1	12,500	1	12,500
Loan manager	1	10,000	1	10,000	1	10,000
Treasurer	1	10,000	1	10,000	1	10,000
Secretary	1	10,000	1	10,000	1	10,000
Administrative assistant	3	30,000	1	10,000	1	10,000
Assistant chief of branch	1	10,000	1	10,000		
Assistant chief of division	7	70,000	6	60,000	5	50,000
Assistant controller	4	40,000	4	40,000	4	40,000
Assistant general counsel	3	30,000	3	30,000	3	30,000
Assistant loan manager			1	10,000	1	10,000
Assistant secretary	1	10,000	1	10,000	1	10,000
Assistant to member of board	1	12,500	1	12,500	1	12,500
Assistant treasurer	3	30,000	2	20,000	2	20,000
Attorney	5	50,000	5	50,000	4	40,000
Auditor	2	20,000	2	20,000	2	20,000
Chief engineer	1	10,000	1	10,000	1	10,000
Chief of branch	4	40,000	4	40,000	4	40,000
Chief of division	9	90,000	8	80,000	8	80,000
Chief of section	2	20,000	1	10,000	1	10,000
Examiner	11	110,000	10	100,000	7	70,000
Special assistant to the board	2	20,000	2	20,000	2	20,000
Grade 18. Rate of $9,975:						
Administrative assistant	3	29,925	1	9,975		
Assistant chief of branch	3	29,925	2	19,950		
Assistant chief of division	6	59,847	3	29,325	3	29,325
Assistant secretary	2	19,891	2	19,891	2	19,891
Attorney	8	79,504	6	59,850	2	19,950
Auditor	2	19,950				
Chief of branch	2	19,950	5	49,575	7	69,525
Chief of division	3	29,925	2	19,950	1	9,975
Chief of section	2	19,950	1	9,975		
Engineer	3	29,863	1	9,913	2	19,888
Examiner	8	79,020	8	79,020	5	49,334
Industrial engineer	1	9,975	1	9,975		
Grade 17. Rate of $9,376:						
Accountant	2	16,955	3	25,050	3	25,050
Administrative assistant	10	89,004	3	26,176	3	26,176
Analyst			1	8,250	1	8,250
Assistant chief of branch	8	69,654	10	90,284	9	79,782
Assistant chief of division	7	62,272	6	53,226	4	34,474
Assistant chief of section	2	17,852	1	9,376		
Assistant general counsel	2	16,500	2	16,500	2	16,500

* For the purpose of reducing the cost of administrative overhead and to facilitate reduction in force the activities pertaining to the production, handling and sale of tin and synthetic rubber have been merged in the Office of Production and all liquidation of war activities has been merged in the Office of War Activity Liquidation.

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Departmental—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Executive order grades—Continued						
Grade 17. Rate of $9,376—Continued						
Assistant secretary	3	$27,372	3	$27,372	3	$27,372
Assistant special representative	1	8,250				
Assistant to the chairman	1	9,076	1	9,076	1	9,076
Attorney	17	151,237	15	134,567	10	89,517
Auditor	2	17,626	2	17,626	2	17,626
Chemist			1	8,390	1	8,390
Chief of branch	13	114,569	15	129,895	13	110,869
Chief of division	2	17,924	2	17,924		
Chief of section	10	90,286	4	34,726	5	43,466
Engineer	14	121,997	8	69,833	9	78,083
Examiner	18	156,168	10	88,105	18	157,629
Fiscal accountant	6	52,387	2	17,926	2	17,926
Negotiator	6	52,602	3	27,624		
Plantation manager	1	8,250	1	8,250		
Grade 16. Rate of $8,060:						
Accountant	20	151,120	14	107,392	10	75,562
Administrative assistant	13	100,243	11	84,828	5	39,292
Analyst	3	23,101	3	23,101	2	15,341
Assistant chief of branch	9	66,658	9	67,158	5	38,563
Assistant chief of division	2	15,542	3	22,623	1	7,081
Assistant chief of section	6	46,578	4	31,053	4	31,282
Attorney	28	214,956	20	155,814	16	121,754
Auditor	18	135,558	17	128,171	16	120,111
Chemist			1	7,411	1	7,411
Chief of branch	9	68,238	8	60,178	2	15,321
Chief of section	10	75,380	8	60,306	5	37,334
Cost accountant	5	37,905	1	7,581		
Economist	1	7,581	1	7,581		
Engineer	24	180,852	14	104,306	17	125,498
Examiner	23	171,360	14	103,977	14	103,051
Field representative	5	37,271	7	51,604	7	51,604
Financial analyst	1	7,581	2	14,162	2	14,162
Fiscal accountant	2	15,162	1	7,581	1	7,581
Information specialist	1	8,060	1	8,060	1	8,060
Investigator	1	7,760	1	7,760		
Plantation manager	1	7,352	1	7,352		
Production specialist	1	8,060	1	8,060		
Special assistant to board of directors	1	7,581	1	7,581	1	7,581
Special representative	1	7,760	1	7,760	1	7,760
Technologist	1	8,060	1	8,060	3	22,222
Traffic specialist	4	31,903	4	31,903	3	23,942
Grade 15. Rate of $6,863:						
Accountant	20	131,820	9	57,786	15	102,337
Administrative assistant	19	128,098	10	66,419	2	13,476
Analyst	2	13,006	1	6,363	1	6,363
Assistant chief of branch	2	13,485	2	13,485	3	19,848
Assistant chief of division	1	6,868				
Assistant chief of section	2	13,225	2	13,225	4	25,503
Attorney	17	110,853	6	39,656	5	32,158
Auditor	38	247,618	21	139,143	20	136,781
Chief clerk	1	6,862	1	6,862	1	6,862
Chief of branch	5	33,629	5	33,629	5	33,629
Chief of section	3	19,860	3	19,860	3	19,860
Engineer	35	233,423	14	93,246	11	75,158
Examiner	29	192,096	20	132,249	21	143,888
Field representative	3	19,610				
Financial analyst	4	26,046	4	26,046	2	13,568
Fiscal accountant	6	40,338	1	6,863	1	6,863
Plantation manager	1	6,363	1	6,363		
Technologist	2	13,486	2	13,486	1	6,608
Traffic specialist	2	13,029	2	13,029	1	6,395
Grade 14. Rate of $5,905:						
Accountant	35	204,960	33	193,267	20	117,938
Administrative assistant	16	93,021	5	29,149	2	11,560
Analyst	5	29,274	4	23,119	4	23,319
Assistant chief of branch	2	11,730	2	11,730		
Assistant chief of section	4	23,288	3	17,465		
Attorney	15	87,753	8	47,240	4	23,620
Auditor	55	322,193	42	247,244	41	241,939
Chief of branch	1	5,905	1	5,905	1	5,905
Chief of section	12	69,934	3	17,464	2	11,759
Engineer	15	87,716	3	17,214	1	5,905
Examiner	15	87,606	10	58,878	8	47,062
Financial analyst	1	5,905	1	5,905	1	5,905
Investigator	1	5,905	1	5,905		
Safety technician	2	11,469	2	11,469	2	11,469
Statistician	2	11,730	2	11,730	2	11,730
Technologist	5	29,274	4	22,779	3	17,559
Grade 13. Rate of $5,300:						
Accountant	50	252,050	48	241,737	37	195,067
Administrative assistant	27	137,224	14	72,065	10	51,070
Analyst	5	25,515	3	15,310	3	15,310
Assistant chief of branch	1	5,130	1	5,130	1	5,130
Assistant chief of section	7	35,721	4	19,520	3	14,640
Attorney	9	45,782	4	20,100	2	9,760
Auditor	107	544,398	39	203,280	36	189,970
Chemical engineer	1	4,880	1	4,880	1	4,880
Chief of section	13	66,313	2	10,010	3	15,220
Chief of unit	3	15,666	1	4,880	1	4,880
Commercial analyst	1	4,880	1	4,880		
Engineer	21	108,044	4	20,610	1	5,300
Examiner	20	101,861	22	112,130	15	78,800
Financial analyst			1	4,880	1	4,880
Fiscal accountant	5	25,235	4	20,190	2	10,430
Forester	1	5,130	1	5,130		
Librarian	1	4,880	1	4,880	1	4,880
Statistician	4	20,860	4	20,860	2	10,430
Technologist	7	35,330	7	35,330	7	36,890
Traffic specialist	6	30,700	6	30,700	5	26,304
Grade 12. Rate of $4,674:						
Accountant	40	183,843	26	120,882	16	74,289
Administrative assistant	16	73,962	8	36,528	5	22,911
Analyst	2	8,675	1	4,674	1	4,674
Assistant chief of section	10	45,350	4	18,696	3	14,022
Attorney	4	18,446	1	4,674		

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Administrative Expenses, Reconstruction Finance Corporation—Continued

DETAIL OF PERSONAL SERVICES— Con.

	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Cont inued						
Executive order grades—Continued						
Grade 12. Rate of $4,674—Con.						
Auditor	104	$474,979	36	$166,857	33	$153,257
Chief of section	1	4,674	1	4,674		
Commercial analyst	1	4,673	1	4,673		
Examiner	9	42,020	5	23,045	2	9,223
Fiscal accountant	3	14,022	1	4,674	1	4,674
Librarian	1	4,674				
Statistician	1	4,299	1	4,299	1	4,299
Technologist	1	4,674	1	4,674		
Traffic specialist	5	23,198	4	18,320	4	18,320
Grade 11. Range of $4,161	231	946,410	113	467,351	82	339,144
Grade 10. Rate of $3,775	194	723,179	113	423,418	69	260,461
Grade 9. Rate of $3,420	354	1,191,655	209	708,919	136	461,365
Grade 8. Rate of $3,021	459	1,359,745	285	853,438	201	602,109
Grade 7. Rate of $2,622	404	1,053,305	290	756,310	213	555,479
Grade 6. Rate of $2,394	390	924,522	162	385, 729	143	340,375
Grade 5. Rate of $2,168	184	395,756	92	198,954	74	160,002
Grade 4. Rate of $1,950	26	50,636	5	9,750	4	7,800
Grade 3. Rate of $1,750	2	3,500				
Total permanent, departmental	3,537	15,077,497	2,093	9, 425,152	1, 688	7, 342, 299
Deduct lapses	718.1	2,801,147	296.2	1,257,152	49.4	238, 799
Net permanent, departmental (average number, net salary)	2, 818.9	12,276,350	1,796.8	8,168,000	1, 538.6	7,103, 500
W. A. E. employment, departmental		11,097		3,000		3,000
Regular pay in excess of 52-week base		72,545		28,500		27,000
Excess of annual leave earned over leave taken		174,358		105,000		94,500
Overtime and holiday pay, departmental		24,409				
All personal services, departmental		12,558,759		8,304, 500		7, 228, 000
Field:						
Executive order grades:						
Grade 19. Rate of $10,000 or over:						
Manager	23	230,000	17	170,000	20	200,000
Assistant manager	4	40,000	4	40,000	4	40,000
Attorney	6	60,000	6	60,000	6	60,000
Chief of division	1	10,000	1	10,000	1	10,000
Grade 18. Rate of $9,975:						
Manager	13	128,175	12	118,200	11	108,825
Assistant manager	14	138,446	10	99,146	11	109,123
Attorney	2	19,950	2	10,950	2	19,950
Examiner	1	9,975				
Grade 17. Rate of $9,376:						
Manager	3	27,179	2	17,803		
Assistant manager	48	421,503	48	428,199	45	405,906
Attorney	7	61,943	7	62,052	7	62,943
Chief of division	14	117,344	18	154,326	20	174,326
Chief of section	1	8,408	1	8,408		
Engineer	1	8,420	1	8,420	1	8,420
Examiner	4	33,004				
Grade 16. Rate of $8,060:						
Assistant manager	18	139,860	8	62,623	7	54,462
Assistant chief of division	13	95,062	13	93,282	14	104,842
Attorney	20	149,370	17	126,774	22	165,566
Chief of division	70	517,120	53	406,593	51	386,237
Chief of section	6	45,486	4	29,933	5	37,514
Engineer	21	156,987	8	61,973	7	54, 612
Examiner	15	112,144	4	29,774	5	37,855
Grade 15. Rate of $6,863:						
Assistant manager	2	13, 226				
Accountant	1	6,363	2	12,726	2	12,726
Assistant chief of division	26	170,871	28	183,898	24	159,125
Attorney	16	105,181	16	104,672	16	105,141

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Executive order grades—Continued						
Grade 15. Rate of $6,863—Con.						
Chief of division	55	$363, 768	40	$265, 395	35	$229,199
Chief of section	35	232,107	24	158,305	22	145,017
Engineer	94	613,017	8	53,904	13	87,977
Examiner	68	449,410	49	334,348	54	365,029
Grade 14. Rate of $5,905:						
Accountant	5	29,444	2	11,672	1	5,905
A ssistant chief of d ivision	20	116,639	13	75, 855	9	52,395
Attorney	14	81,552	6	35, 270	11	64,125
Chief of division	37	216,411	26	152, 767	21	123,415
Chief of section	46	268,577	44	257, 533	44	256,267
Engineer	132	766,491	16	94,105	7	40,834
Examiner	118	688,021	149	879,785	167	977,048
Grade 13. Rate of $5,300:						
Accountant	2	10,260	4	20,020	4	19, 770
Assistant chief of division	12	61, 977	9	46,100	7	35, 920
Attorney	9	46, 010	8	40,800	8	40,800
Chief of division	14	71, 250	12	62,080	9	47,190
Chief of section	100	509,104	84	430,640	68	353,38*
Engineer	131	666,190	22	112,870	2	10,260
Examiner	279	1,416,412	343	1, 745,887	309	1, 587, 799
Grade 12. Rate of $4,674:						
Accountant	36	164, 923	32	144,551	36	163,413
Assistant chief of division	3	13, 772	2	9,098	1	4,674
Attorney	3	13,897	2	9,223	2	9,348
Chief of division	2	9,348	1	4,674	1	4,299
Chief of section	57	259,181	44	197,467	38	171,472
Engineer	46	209,896	9	41,424	3	13,873
Examiner	253	1,160,341	112	514,988	132	613,385
Grade 11. Rate of $4,161	398	1,646,143	205	837,880	157	652, 700
Grade 10. Rate of $3,775	219	813,916	110	397,7£0	109	403,860
Grade 9. Rate of $3,420	204	678,211	151	£07,331	163	552,898
Grade 8. Rate of $3,021	380	1,114, 289	303	899,363	292	869,612
Grade 7. Rate of $2,622	727	1,824,235	549	1,407,128	542	1,403,575
Grade 6. Rate of $2,394	719	1,688,343	514	1,164,043	451	1,062,714
Grade 5. Rate of $2,168	478	1,020,002	285	608,070	215	459,293
Grade 4. Rate of $1,950	146	278,078	48	89,805	43	81,519
Grade 3. Rate of $1,750	62	107,336	22	38,059	15	25,980
Grade 2. Rate of $1,550	8	12,175				
Total permanent, field	5,262	20,445,763	3,530	13,956,942	3,272	13,252, 526
Deduct lapses	1,631.6	6,100,798	582.4	2,270,942	129.6	548,726
Net permanent, field (average number, net salary)	3,630.4	14,344,965	2,947.6	11, 686,000	3,142.4	12, 703,800
W. A. E. employment, field		52		11,000		7,000
Regular pay in excess of 52-week base		100,387		43,500		49,000
Excess of annual leave earned over leave taken		173, 313		153, 500		166,000
Overtime and holiday pay, field		38,022				
All personal services, field		14,656, 739		11,894,000		12,925,800
Personal services at rates prior to pay increase		27, 215, 498		20,198, 500		20,153,800
Cost of pay increase comparable to Public Law 900				1, 526,200		1, 547,400
01 Personal services		27,215,498		21,724,700		21,701,200
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct administrative expenses		26,633,602		21,603,100		21,701,200
Reimbursable administrative expenses		581,896		121,600		
Total of foregoing schedule		27,215,498		21,724, 700		21, 701,200

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

RECONSTRUCTION FINANCE CORPORATION

	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Administrative expenses, Reconstruction Finance Corporation						5		Used by members of the Board of Directors and employees designated by them.
	78	$117,000	94	$43,240	$73,760			Assigned to loan agencies for general use in the lending activities of the Corporation.
	6	9,000	6	2,760	6,240			Assigned to field representatives for use in connection with public agency loans.
						8		Assigned to safety technicians for use in connection with the production of synthetic rubber.
Total	84	126.000	100	46,000	80,000	13		

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TENNESSEE VALLEY ASSOCIATED COOPERATIVES, INC.

Pursuant to the Government Corporations Appropriation Act of 1948, the Secretary of the Treasury has taken over active liquidation and dissolution of the Tennessee Valley Associated Cooperatives, Inc., and at his request officials of the Treasury Department were appointed to serve in their official capacities as directors and officers of the Corporation. All cash funds have been transferred to a special deposit account with the Treasurer of the United States, and custody of all original documents and records of the Corporation has been effected. By the end of the fiscal year 1948 all accounts of the Corporation had either been liquidated or were in the final stages of liquidation except preferred stock of associated cooperatives, which it is anticipated will be liquidated before June 30, 1949.

During the fiscal year 1948, a total of $50,000 was returned to the Treasury in partial payment of paid-in surplus. The estimated amount for 1949 is $15,084.

STATEMENT A

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
FUNDS APPLIED						
To expenses (statement B):						
Administrative expenses	$505		$500			
Direct operating costs	166					
Audit by General Accounting Office	i 1, 282		500			
Total applied to expenses		$1, 953		$1,000		
To retirement of capital and paid-in surplus		50, 000		15, 084		
To increase in working capital:						
Cash in Treasury checking account		4,947				
Other working capital items				588		
Total funds applied		56,900		16, 672		
FUNDS PROVIDED						
By realization of assets:						
Repayment of notes receivable	31,106		225			
Sale of land	150					
Redemption of preferred stock			11, 500			
Total realization of assets		31, 256		11, 725		
By decrease in working capital:						
Cash in Treasury checking account				4,947		
Cash in private bank account		23, 813				
Other working capital items		1,831				
Total funds provided		56, 900		16. 672		
EFFECT ON THE GOVERNMENT BUDGET						
Checking account expenditures: Increase (—) or decrease of cash in Treasury checking account.		—$4, 947		$4. 947		
Less payment to U. S. Treasury		50, 000		15, 084		
Net budget expenditures		-54,947		—10, 137		

i Represents prior year obligation not chargeable to limitation for 1948.

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STATEMENT **B**

COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30,1948,1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
OPERATING INCOME OR EXPENSE						
Income (none).						
Expenses:						
Administrative expenses	$505		$500			
Direct operating costs	166					
Audit by General Accounting Office	i 1,282		500			
Total expenses before losses and charge-offs and adjustment of valuation reserves	1,953		1,000			
Accounts and notes receivable charged off	-185,433		-34,832			
Net income before adjustment of valuation reserves		-$187,386		-$35, 832		
Increase (—) or decrease in valuation reserves: Accounts and notes receivable		173,933		12,067		
Net income (or loss (—))		-13,453		-23, 765		
NONOPERATING INCOME OR EXPENSE						
Income (or loss (—)) from sale of land:						
Proceeds of sale	150					
Net book value of asset sold	152					
Net income (or loss (—)) from sale of land		-2				
Net income (or loss (—)) for year		-13,455		-23,765		
ANALYSIS OF SURPLUS (OR DEFICIT (-))						
Balance at beginning of fiscal year		-$195,302		-$211,151		
Net income (or loss (—))	-$13,453		-$23, 765			
Nonoperating income (or loss (—))	-2					
		-13, 455		-23, 765		
Balance before adjustments		-208, 757		-234, 916		
Adjustment of interest to apply on principal of notes		-2,394				
Adjustment of surplus account to close books of Corporation				234,916		
Balance at end of fiscal year		-211,151				

i Represents prior year obligation not chargeable to limitation for 1948.

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STATEMENT C

COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June, 1947, 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
On hand and in banks	$23,813			
With U. S. Treasury		$4, 947		
Total cash	23,813	4,947		
Accounts and notes receivable	235,910	15, 272		
Less reserve for losses	186,000	12,067		
Net accounts and notes receivable	49,910	3,205		
Preferred stock of cooperatives	33,825	33, 825		
Land	152			
Total assets	107, 700	41, 977		
LIABILITIES				
Accounts payable	3,002	3,128		
CAPITAL				
Paid-in capital:				
Common stock held by U. S. Treasury	1,000	1,000		
Paid-in surplus	299,000	249,000		
Total paid-in capital	300,000	250,000		
Surplus (or deficit (-)):				
Net income from operations before charges to surplus	7,380	3,031		
Grants to cooperatives	-15,182	-15,182		
Provision for losses on notes and stocks to cooperatives	-186,000	-12,067		
Losses on settlements of notes	-1, 500	-186,933		
Net deficit	-195,302	-211,151		
Total capital	104,698	38, 849		
Total liabilities and capital	107, 700	41, 977		

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in The Government Corporations Appropriation Act, 1949, will be found immediately following the summary statements at the beginning of part III of this Budget.

Administrative Expenses, Tennessee Valley Associated Cooperatives, Inc.—

[Tennessee Valley Associated Cooperatives, Incorporated: Of the funds available to the Corporation, not to exceed $500 shall be available for administrative expenses related to liquidation and dissolution, and not to exceed $500 for the cost of audit, as required by the Government Corporation Control Act of December 6, 1945 (Public Law 248): *Provided,* That all administrative duties and responsibilities shall be assumed by such officers and employees of the Treasury Department as the Secretary of the Treasury may designate, and who shall receive no additional compensation for such duties: *Provided further,* That the Secretary of the Treasury shall take appropriate steps to secure the final dissolution and liquidation of said Corporation at the earliest practicable date: *Provided further,* That the total cost of liquidation and dissolution shall be paid out of funds available to the Corporation without additional appropriations therefor: *Provided further,* That the Board of Directors of the Corporation is authorized to transfer to the Secretary of the Treasury title to assets (other than real property) of the Corporation upon certification of the president of the Corporation that such transfer is to the interest of the Government of the United States and the Secretary of the Treasury is authorized to dispose of such assets at such times and in such manner as he may determine.] *{The Government Corporations Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
Limitation or estimate	i $2, 500	$1,000	
Unexpended balance	1,995		
Total administrative expenses	505	1,000	
ADMINISTRATIVE EXPENSES BY OBJECTS			
01 Personal services	$167	$250	
02 Travel	284	150	
03 Transportation of things	17	25	
04 C ommunications services	18	25	
05 Rents and utility services		15	
06 Printing and binding		10	
07 Other contractual services	19	25	
Reimbursement to General Accounting Office for audit expenses	0)	500	
Total administrative expenses	505	1,000	

[1] Exclusive of $1,281.80 for audit by General Accounting Office.

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TENNESSEE VALLEY AUTHORITY

PEOGEAM HIGHLIGHTS

	1948 actual	1949 estimate	1950 estimate
Construction activities:			
Facilities for navigation, flood control, and power	$43,360,384	$48,313,079	$62,968,000
Chemical facilities	$4,687,151	$2,101,542	$4,000,000
Facilities for general use	$2,132,852	$1,970,574	$1,435,000
Pay increase applicable to construction activities		$746,805	$713,000
Total construction activities	$50,180,387	$53,132,000	$69,116,000
Net expense or income (—) of developmental programs:			
Navigation operations	$2,710,329	$2,922,000	$2,954,000
Flood control operations	$2,253,464	$2,411,000	$2,431,000
Experimental fertilizer production (chemical operations)	$227,983	-$20,000	—$214,000
Fertilizer and munitions research	$1,464,730	$1,295,000	$1,278,000
Resource development activities	$5,006,881	$4,667,000	$5,250,000
Fertilizer shipped:			
Tons of nitrogen	51,784	51,150	51,150
Tons of phosphorus pentoxide	96,332	90,886	102,420
Power operations:			
Outside sales of electric energy (kw.-hr.)	11,650,976,000	13,110,000,000	13,890,000,000
Gross revenue from outside power sales	$46,603,579	$55,500,000	$56,809,000
Net power income before interest charges	$17,181,747	$20,224,000	$16,810,000
Return on power investment (percent)	4¼	4¾	4

PURPOSE AND FINANCIAL ORGANIZATION

The Tennessee Valley Authority is a Corporation created by act of Congress on May 18, 1933 (16 U. S. C. 831). It was established "to improve the navigability and to provide for the flood control of the Tennessee River; to provide for reforestation and the proper use of marginal lands in the Tennessee Valley; to provide for the agricultural and industrial development of said valley; to provide for the national defense by the creation of a corporation for the operation of Government properties at and near Muscle Shoals in the State of Alabama, and for other purposes." These purposes, directed toward the development of the Tennessee Valley, have not been changed since the creation of the Corporation.

The Tennessee Valley Authority is financed by appropriations, and by proceeds from its operations, principally the sale of power and fertilizer materials. Appropriations are made by the Congress to cover expenses of navigation and flood control operations, fertilizer research, and resource development activities, and for most capital plant additions such as structures, equipment, and land. Proceeds (referred to in the financial statements as corporate funds) are used to finance the operation of dams and reservoirs; to conduct the business of generating, transmitting, and distributing electric energy; and in manufacturing, selling, and distributing fertilizer and fertilizer ingredients.

Section 26 of the Tennessee Valley Authority Act, as amended, provides for payment into the Treasury of the United States of such proceeds as in the opinion of the Tennessee Valley Authority Board are not required for the purposes enumerated above. Through the 1948 fiscal year, payments to the Treasury of the United States (including $11,072,500 for the retirement of bonds) have totaled $42,042,834. Under the provisions of title II of the Government Corporations Appropriation Act, 1948, total payments of not less than $5,500,000 are to be made in the fiscal year 1949 from net income derived from power operations.

ANALYSIS OF BUDGET PROGRAMS

The function of the Tennessee Valley Authority is to bring about the unified development of the water and soil resources of the Tennessee Valley. The budget program is divided into five types of activity: (1) Navigation, flood control, and power operations; (2) fertilizer and munitions research; (3) experimental production of fertilizer materials; (4) resource development activities; and (5) construction or acquisition of structures and equipment to be employed in the foregoing operations.

Each of these activities is related to each of the others in both planning and execution, and is conducted to enable the people of the Tennessee Valley to make full and effective use of the area's resources by methods which encourage the enterprise of individual farmers and businessmen, and which strengthen their State and local institutions and agencies.

As shown in statement A following this narrative, the 1950 program involves the use of $56,409,000 of appropriated funds and $78,766,000 of corporate funds made available from the sale of power, fertilizer products, and other sources. The total of $135,175,000 to be applied under the 1950 program consists of $69,116,000 for acquisition of assets, $60,294,000 for operating expenses, $5,500,000 for retirement of borrowings and payments to the United States Treasury, and $265,000 to increase working capital.

NAVIGATION, FLOOD CONTROL, AND POWER

A major objective of the Tennessee Valley Authority Act is the unified development and use of the Tennessee River system for navigation, flood control, and power (16 U. S. C. 831c). As of June 30, 1948, the total investment in facilities serving these purposes was $691,161,152 and was allocated in accordance with section 14 of the act (16 U. S. C. 831m) as follows: Navigation, $138,171,762; flood control, $145,559,047; and power, $407,430,343. Principal elements consist of a system of 22 major dams, 20 major hydroelectric generating stations, 10 navigation locks, 5 major fuel-electric generating stations, and a power transmission network of over 6,500 circuit-miles.

Navigation operations.—The dams, reservoirs, and other navigation improvements which have been constructed on the Tennessee River and its tributaries now provide a modern waterway from the mouth of the river to Knoxville, Tenn., a distance of 630 miles along the new channel. The Tennessee Valley is thereby linked with the 6,000-mile inland waterways system of 9- to 12-foot channels extending from the Great Lakes to the Gulf of Mexico. Freight traffic on the Tennessee River amounted to 356,000,000 ton-miles in calendar year 1947. This is the greatest volume in the history of the river; it is 40 percent greater than in 1945, the first year the channel was substantially complete, and 11 times the volume in 1933. Figures for the first 8 months of 1948 are about 35 percent ahead of the same period in 1947. In addition to freight transportation, there has been a tremendous growth in recreational navigation as evidenced by the approximately 10,000 boats valued at about $5.5 million which are operating on the new reservoirs.

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The Tennessee Valley Authority is cooperating with private shippers and transportation companies which serve the Tennessee Valley. Technical and engineering investigations and analyses are made to insure that Tennessee Valley Authority operations and construction provide for safe and efficient navigation and to supply factual data for businessmen who use the river. Public-use river terminals are operated to provide service for small shippers and to enable the potential large shipper to try initial barge shipments. Between $2,000,000 and $3,000,000 of private capital has been invested in new river terminal and storage facilities, and new water-front industrial plants costing many more millions of dollars have beenbuilt.

Close working relationships are maintained among the Tennessee Valley Authority, the United States Corps of Engineers, the United States Coast Guard, and State and local agencies in matters relating to navigation on the Tennessee River.

As shown in statement B, the net expense of navigation operations amounted to $2,710,329 in fiscal year 1948, and is estimated at $2,922,000 in 1949, and $2,954,000 in 1950.

Flood control operations.—The Tennessee River and its tributaries constitute the most highly developed river control system in the world, providing 13,534,000 acre-feet of useful controlled storage. Since Norris Dam went into service in 1936, the system has on 17 occasions reduced flood crests which, uncontrolled, would have caused major damage. At the city of Chattanooga alone, the total of the estimated reductions in flood damage resulting from these operations amounts to over $41,000,000.

Benefits to communities below the mouth of the Tennessee are substantial and extend to the lower Ohio and Mississippi basins. Studies show that the present reservoir system would be able to reduce at Cairo, 111., the height of floods such as have occurred in the past by from 2 to 3K feet. Such reductions can mean the difference between overtopping and not overtopping the levees along the Mississippi between Cairo and the mouth of the Red River.

As shown in statement B, the net expense of flood control operations amounted to $2,253,464 in fiscal year 1948, and is estimated at $2,411,000 in 1949, and $2,431,000 in 1950.

Power operations.—Tennessee Valley Authority power operations are confined to generation and transmission of power, sales at wholesale to local distribution systems, and sales to Government agencies and certain industries and utilities. Power is distributed by over 140 local public agencies to about 900,000 ultimate consumers. As of June 30, 1948, the installed capacity of the system was 2,567,402 kilowatts, including 311,120 kilowatts in plants owned by the Aluminum Company of America but operated in coordination with the plants of the Tennessee Valley Authority. The total system output in fiscal year 1948 was 15,645,000,000 kilowatt-hours of which 11,619,000,000 kilowatt-hours was generated at hydro plants and 4,026,000,000 kilowatt-hours was supplied by fuel-electric plants or other auxiliary sources of supply.

Power demands in the service area are growing rapidly, and long ago surpassed the peak demands experienced during the war. System output is estimated at 16,593,000,000 kilowatt-hours and 17,349,000,000 kilowatt-hours, respectively, for 1949 and 1950, as compared with 12,408,000,000 kilowatt-hours in the high war year, 1945.

Net income from power operations (before interest charges) amounted to $17,181,747 in fiscal year 1948. Estimates for 1949 and 1950 are $20,224,000 and $16,810,000, respectively. The return on power investment was 4% percent in 1948, and is expected to fall in the range of 4 to 5 percent in 1949 and 1950. The estimates are based on assumptions of average stream flow. Dry-year conditions would reduce the energy available from hydro sources, increase operating expenses through the heavier use of steam power plants, and thus lower substantially the amount of net income actually realized. Better than average stream flow could produce a small increase over the estimates.

FERTILIZER AND MUNITIONS RESEARCH AND DEVELOPMENT

Fertilizer and munitions research and development activities in the Tennessee Valley Authority program provide for the development of soil resources through the use of improved plant nutrients and the application of sound farming methods and of developing and supplying munitions for military purposes (16 U. S. C. 831d, f, and h). The facilities, materials, and staff involved in this program comprise a national laboratory where fertilizer processes and materials are developed and tested as to manufacturing feasibility. Major emphasis is placed on bridging the gap between test-tube research and practical application by private enterprise. The practical results of the services the Tennessee Valley Authority is rendering to fertilizer and allied industries are becoming increasingly apparent, particularly in their application to the development of western phosphate deposits.

The activities consist of small-scale chemical research and process development. The first category is limited to exploratory tests, background research, and applied research at the laboratory level. Process development includes the technical and economic evaluation of research results; development of unit operations; design, construction, and operation of pilot plants; improvement of design features and operating procedures of demonstration or large-scale plants; and preparation of engineering and economic studies directed toward practical utilization of the findings by other agencies and industries.

The 1950 estimate for fertilizer and munitions research and development is $1,134,000, the same amount as is available in the current fiscal year.

CHEMICAL OPERATIONS

The experimental chemical production facilities at Wilson Dam, Ala., and Columbia, Tenn., will be operated during 1950 for the production of concentrated phosphate and nitrogenous fertilizers. These products will be made available for test-demonstration purposes and for sale under agreements which assure that the materials will be used in a manner that will aid the improved farming practices to conserve the soil, increase its fertility, and control water. In the event of a national emergency, the production facilities can produce large quantities of phosphorus and fixed nitrogen for military purposes.

During 1948, phosphate fertilizers containing a total of 96,332 tons of phosphorus pentoxide (P_2O_5) were shipped from Tennessee Valley Authority plants. Estimates for 1949 and 1950 are 90,886 and 102,420 tons, respectively. The 1950 estimate contemplates full-scale operation of a new experimental calcium metaphosphate unit scheduled for completion in 1949. About one-fourth of^the 21,600 tons of phosphorus pentoxide to be produced in this unit is scheduled for use in test demonstrations; the remainder will be offered for sale in limited areas where the use of the

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product has been adequately demonstrated through the farm test-demonstration program.

Facilities for the production of ammonia and ammonium nitrate fertilizer were operated at capacity in 1948 and are scheduled for full operation in 1949 and 1950. The production of nitrogenous fertilizers has been primarily an emergency activity to supplement the capacity of private fertilizer plants during the period of urgent need for plant nutrients. The Tennessee Valley Authority has also improved the equipment and techniques of nitrogenous fertilizer manufacture and has made its findings available to private industry.

The fertilizer production activities of the Tennessee Valley Authority are conducted as a developmental rather than a strictly commercial enterprise. However, proceeds arising from the sale and transfer of products are generally sufficient to pay all costs, including depreciation on capital plant and an applicable portion of Tennessee Valley Authority's administrative and general expenses.

RESOURCE DEVELOPMENT ACTIVITIES

Kesource development activities include research and demonstrations in the discovery, creation, and better use of agricultural, forest, mineral, recreational, and fish and game resources; topographic mapping; and investigations and technical assistance in the fields of stream sanitation, public health, transportation, and industrial economics, and public administration (16 U. S. C. 831c, d, i, and u). These activities are carried out in cooperation with State, local, and other Federal agencies.

Appropriated funds requested for resource development activities in 1950 amount to $4,750,000, compared to $4,207,581 available in 1949. Income from farmers under the graduated payment plan for test-demonstration fertilizers is estimated at $225,000 in each year. Schedule B-6 details the fund requirements for the various activities.

The budget for resource development activities includes an estimate of $2,990,000 for agricultural resource development, the basic element of which is the test-demonstration technique. After mineral fertilizers developed in the Tennessee Valley Authority's experimental laboratories have been tested under small-scale controlled conditions, they are further tested, in conjunction with improved farm-management practices, on practical farms in the Tennessee Valley and throughout the Nation. These tests are designed to measure the effectiveness and demonstrate the usefulness of high-analysis mineral fertilizers as a means of preventing soil erosion and water run-off, rebuilding the soil, and improving agricultural production and practices. Under the graduated-payment plan instituted in 1949, test-demonstration farmers will pay part of the cost of Tennessee Valley Authority fertilizers used in the program. These practical farm test demonstrations are carried out through the extension services of the land-grant colleges. The Tennessee Valley Authority contributes financial support for the salaries of extension personnel who provide technical guidance to participating farmers.

The 1950 estimate for agricultural resource development will make possible the operation of experimental fertilizer production facilities at levels which will provide information about production processes and extend farm test-demonstrations to selected new areas and new types of soil. Increased attention will be given to calcium metaphosphate, a highly concentrated fertilizer (60-percent phosphorus pentoxide), which will be produced in increased quantities in a new production unit scheduled for completion in the current fiscal year. Because this material is particularly suitable for areas remote from a source of fertilizer supply, it will be used primarily outside the Tennessee Valley. No increase is planned in the total number of test-demonstration farms in the Valley. Successful operation of the graduated-payment plan for test-demonstration fertilizers will require some intensification of field supervision, record keeping, and planning.

Forest resource development expenditures are estimated at $685,000 in 1950. Tennessee Valley Authority participates in a cooperative regional forestry program which has as its objectives the sustained-yield management of improved forest stands, maximum productivity of high-quality forest products, and development of the recreational value of forests. Specific activities are carried out in accordance with agreements as to areas of work and function with the United States Forest Service and forestry agencies of the States and counties. They include studies and demonstrations in the fields of forestry-management practices, reforestation, and forest-fire control; research on utilization of forest resources; and advice on forestry problems to State and local agencies, industries, and individuals.

The 1950 estimate for mineral resource development is $135,000. Tennessee Valley Authority, in cooperation with other agencies and institutions, carries on investigations and surveys of the mineral resources of the valley area, evaluates mineral deposits, analyzes samples, undertakes ore-dressing tests, and conducts research on the development of processes for the beneficiation and utilization of the valley's minerals. Research results are made available to agencies and industries, primarily in the valley area.

An estimate of $160,000 is included for recreational resource development in 1950. Much of the rapidly growing interest in recreational development in the Tennessee Valley region is attributable to Tennessee Valley Authority reservoirs, which offer opportunities for fishing, swimming, boating, and other outdoor activities. Tennessee Valley Authority's primary function has been to guide the development around its reservoirs to secure maximum possible use of the recreational resources of the region. Technical assistance and advisory services are provided to the many State and local public agencies and private interests actively engaged in planning, building, promoting, and operating recreational facilities. Up to January 1, 1948, the people of the region had invested more than $13,000,000 in parks, pleasure craft, boat docks, resorts, and other recreation facilities on the shores of Tennessee Valley Authority reservoirs.

The 1950 estimate for stream sanitation and public health is $195,000. Tennessee Valley Authority conducts research in stream sanitation and provides advisory assistance to State and local agencies, groups, and industries who are developing and carrying out plans for solving stream pollution problems. Studies on public health problems associated with Tennessee Valley Authority operations are made in cooperation with State and local public health agencies and with educational institutions. Arrangements are made for the joint performance of public health services by Tennessee Valley Authority and local agencies in areas where there is joint public health responsibility.

The $85,000 estimate for fish and game investigations provides for studies on such matters as composition and

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size of fish populations, the reaction of different species of fish to new conditions resulting from dam construction, the effect of environmental conditions on catching fish, and means of increasing the development of waterfowl and other game.

Topographic mapping expenditures in 1950 are estimated at $450,000. The 1950 mapping rate will permit completion of the valley mapping program in 6 years, except for current revision of obsolete maps.

Special studies and activities to provide necessary information about the region's economy and resources and to assist State and local agencies in meeting problems arising from the impact of the Tennessee Valley Authority program will require $275,000 in 1950. Studies conducted under this program help to assess the effectiveness and economic returns of the Government's investment in the region, to identify the barriers to greater use of the region's assets, and to relate Tennessee Valley Authority's program to the needs of communities and industries. They provide a factual basis for the development by the people of the region of the maximum economic opportunities consistent with sound conservation policies. Tennessee Valley Authority extends advice and technical assistance to State and local governments on community planning, finance, and other governmental problems, particularly those which have been affected by Tennessee Valley Authority operations.

CONSTRUCTION AND ACQUISITION OF ASSETS

Gross fund requirements for construction and acquisition of assets are estimated at $69,116,000 in fiscal year 1950, of which $48,300,000 would be derived from appropriated funds and $20,816,000 from operating proceeds. The program may be summarized as follows:

Completion of Watauga Dam	$1,018,000
Continued construction of South Holston Dam	10,756,000
Additions and improvements to multipurpose dams and reservoirs	1,611,000
Continued work on 6 hydro-generating units now under construction in existing dams	5,942,000
Beginning construction of a steam plant at New Johnsonville, Tenn	16,500,000
Beginning construction of 6 hydro-generating units in existing dams	8,008,000
Transmission and other electric plant	19,133,000
Chemical facilities	4,000,000
Facilities for general use	1,435,000
Cost of pay increase applicable to construction activities	713,000
Total	69,116,000

The first three items above relate to multipurpose structures serving the navigation, flood control, and power programs. The estimate for Watauga Dam provides for completion of this project except for final record drawings. Fiscal year 1950 will be the peak construction period for the South Holston Dam and Reservoir, scheduled for closure late in calendar year 1950.

Most of the remaining funds required in 1950 will be used to increase the generating capacity and the capacity of the transmission network of the power system. The Tennessee Valley region, wholly dependent for electricity upon the Tennessee Valley Authority system, will face a critical shortage of power in the winter of 1951-52. The above program aims to place additional generating facilities in operation toward the end of the calendar year 1951 and during the calendar year 1952 in order to relieve the shortage in supply in the winters of 1951-52 and 1952-53. The installations proposed represent a minimum program for peacetime requirements.

Since the end of the war, installation of new power capacity has not kept pace with the growth in electric load. From 1945, when the peak wartime demand occurred, to the end of the calendar year 1951, the increase in the assured load-carrying capacity for the area will be about 800,000 kilowatts. This includes all the generating units now in course of installation by Tennessee Valley Authority, all peak capacity now scheduled for installation in the Army Engineers' projects in the Cumberland Basin (except the last three at Wolf Creek Dam, scheduled for the spring of 1952), and also the first two of the six new hydro units in the program table outlined abo^e. During this same period, from 1945 to late 1951, the area's demand for power is expected to increase by about 1,500,000 kilowatts (half of which has already developed by 1948). Instead of a margin of nearly 20 percent between demand and assured capacity, which was considered essential in 1945, it is expected that by the end of 1951 the supply for the area's normal demand will be short by some 250,000 kilowatts.

By the winter of 1952-53, the increase in assured capacity since 1945 will be about 1,450,000 kilowatts as compared with an increase in demand of about 1,750,000 kilowatts. While these figures indicate a somewhat less critical condition than in 1951-52, they reflect a program sharply reduced, in full recognition of a minimum budget, from that which otherwise would be considered desirable. To provide the same minimum percentage margin between demand and capacity which existed in 1945, the program of additional generating capacity as now projected would have to be increased by three-fourths of a million kilowatts.

More than two-thirds of the estimate of $4,000,000 for chemical facilities is for completion of projects already under way and minor plant replacements. The major new project is a rotating phosphorous furnace that will replace an old furnace and reduce operating costs as well as demonstrate a promising new development in electric-furnace technology.

The estimate of $1,435,000 for general facilities provides for routine replacement of transportation, office, and other general equipment. The largest single item, $738,000, is for trucks and heavy mobile equipment required in construction activities and in power operations.

ADMINISTRATIVE AND GENERAL EXPENSES

Administrative and general expenses as recorded and reported by the Tennessee Valley Authority are those expenses which are common generally to all of Tennessee Valley Authority's organizations and functions. They consist primarily of costs of administration and management services which have been centralized in the interest of economy and convenience in over-all operations. Schedule B-7 summarizes these expenses by source and shows the distribution to the various programs and projects.

Since Tennessee Valley Authority's financial records are based on commercial and industrial accounting practices, administrative and general expenses are allocated to the various programs in order that total costs of each program may be reported in financial statements and in the annual report required by the Tennessee Valley Authority Act. These allocations are made on the basis of accounting studies of direction of effort.

During fiscal years 1948 and 1949, administrative staff and management service functions have been sharply curtailed below levels which obtained in 1947 and prior years—first, by internal administrative action, upon which

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was superimposed a further cut in the form of an expenditure ceiling in the 1949 appropriation act. This double cut has resulted in a level of expenditure considerably below that required for maximum operating efficiency. The 1950 estimate of $3,815,000 which represents an increase of $138,471 over the 1949 ceiling, will allow relief at critical points.

EFFECT ON GOVERNMENT BUDGET

As shown in the latter section of statement A, net withdrawals from the United States Treasury during 1950 are estimated at $47,831,000. This net amount results from cash expenditures from United States Treasury funds of $54,361,000, offset in part by payments to the Treasury of $2,500,000 for the retirement of bonds, $1,030,000 for interest on bonds outstanding, and $3,000,000 for the repayment of United States Treasury capital invested in the Tennessee Valley Authority power program.

Tennessee Valley Authority is empowered by section 26 of the Tennessee Valley Authority Act, as amended, to utilize proceeds derived from power sales and other sources in the conduct of its power business, in the operation of dams and reservoirs, and in the production and disposition of fertilizers. Excess proceeds must be paid into the general fund of the United States Treasury. Title II of the Government Corporations Appropriation Act, 1948, further requires repayment to the United States Treasury of $87,059,810 out of net power income by June 30, 1958, and appropriation language for 1949 requires a minimum of $5,500,000 in such repayments during that year. Provision for the 1949 repayment has been made in this budget, and estimated repayments aggregating $5,500,000 are included for the fiscal year ending June 30, 1950.

OPERATING RESULTS

The operating results of the various programs are summarized in statement B, "Comparative statement of income and expenses," and further details are shown in schedules B-1 through B-7. In the preceding section on "Analysis of Budget programs," the program results and objectives are described briefly.

FINANCIAL CONDITION

The financial condition of the Tennessee Valley Authority as of June 30, 1947 and 1948, and estimated financial condition as of the close of fiscal years 1949 and 1950, are shown on statement C, "Comparative statement of financial condition." Following is a brief explanation of significant changes in major items:

Cash and cash funds.—The forecast cash balance at June 30, 1950, is $2,039,000 larger than the balance at June 30,1949, because of an anticipated increase in unliquidated obligations. The estimated balances for the close of the 1949 and 1950 fiscal years assume no unobligated balance of appropriated funds.

Lands, structures, and equipment.—Total fixed assets at June 30, 1950, of $993,394,734 reflects an increase of $65,326,000 during fiscal year 1950. The following significant projects are scheduled for substantial completion in 1950 and are reflected in the accounts for completed plant for that year:

Multiple-use facilities: Watauga Dam and Reservoir.

Power facilities: Additional generating units at Wilson and Wheeler hydroelectric generating stations, Watauga switchyard, and additional transmission facilities.

Chemical facilities: Completion of the laboratory and service building at Wilson Dam and certain additional phosphate and nitrogen facilities.

Funded debt.—Total funded debt as of June 30, 1948, represented by bonds sold to and held by the United States Treasury, was $54,000,000. The 1949 and 1950 Budget programs provide for retirement of $2,500,000 in each of these years.

Appropriations by the Congress.—Through June 30, 1948, the Congress had appropriated $736,223,270 for use by the Tennessee Valley Authority, of which $444,817 was unobligated as of that date. For the 1949 fiscal year, Congress has appropriated an additional $27,389,061 and a supplemental appropriation of $3,450,000 is estimated. All funds appropriated in fiscal year 1949, together with the balance from prior appropriations, will be obligated by June 30,1949. The 1950 Budget program calls for an appropriation of $56,400,000 for use in that year.

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STATEMENT **A**

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
FUNDS APPLIED						
From appropriated funds:						
To acquisition of assets:						
Upper Holston projects	$14, 239, 289		$14, 720, 636		$11, 555, 000	
Additions to multiple-use facilities	3, 964, 825		1,175, 913		1,175,000	
Investigations for future projects	88, 002		95, 918		150,000	
Navigation facilities *	378, 273		447, 474		286,000	
Power facilities			3, 450, 000		29, 270, 000	
Chemical facilities	4, 687,151		2,101, 542		4, 000,000	
General facilities	2,132, 852		1, 970, 574		1, 435, 000	
Pay increase, comparable to Public Law 900			388, 943		429, 000	
Total acquisition of assets		$25, 490, 392		$24, 351,000		$48, 300,000
To expenses:						
Navigation operations (schedule B-1)	230,190		256, 691		263, 000	
Flood control operations (schedule B-2)	71, 572		51,272		51,000	
Fertilizer and munitions research and development	1, 369, 359		1,134,000		1,134,000	
Resource development activities (schedule B-6)	4, 688,061		4, 207, 581		4, 750, 000	
Operation of Norris and Wilson villages	101, 338		99,182			
Administrative and general expenses (schedule B-7)	1,305, 093		992,061		1,545,000	
Pay increase, comparable to Public Law 900			374, 213		366, 000	
Total applied to expenses		7, 765, 613		7,115, 000		8,109,000
Total appropriated funds applied		33, 256. 005		31,466,000		56, 409,000
From corporate funds:						
To acquisition of assets:						
Upper Holston projects	218,206		316,000		219,000	
Additions to multiple-use facilities	651					
Power facilities	24,471,138		28,107,138		20, 313, 000	
Pay increase, comparable to Public Law 900			357, 862		284,000	
Total acquisition of assets		24,689,995		28,781,000		20, 816, 000
To expenses:						
Power operations (schedule B-3)	22, 290, 887		25,017,495		28,637,000	
Multipurpose reservoir operations (schedule B-4)	3, 581, 617		3, 682,382		3,722,000	
Chemical operations (schedule B-5)	13,304, 760		13, 545, 581		14, 513,000	
Resource development activities (schedule B-6)			225,000		225, 000	
Operation of Norris and Wilson villages	351, 307		256, 000			
Reimbursable services	1,008,206		1,042,066		1,980,000	
Administrative and general expenses (schedule B-7)	2,489, 896		2, 684, 468		2, 270,000	
Pay increase, comparable to Public Law 900			1,039,008		838,000	
Total applied to expenses		43,026, 673		47, 490, 000		52,185,000
To retirement of borrowings: Payment to U. S. Treasury (schedule C-l)		2, 500,000		2, 500,000		2, 500,000
To repayment of investment: Payment to IT. S. Treasury (schedule C-l)		8, 036,326		3,000, 000		3, 000,000
To increase in working capital		5,191,119				265,000
Total corporate funds applied		83,444,113		81,771,000		78, 766,000
Total funds applied		116,700,118		113,237,000		135,175, 000

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STATEMENT A—Continued

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS—Continued

	1948 actual		1949 estimate		1950 estimate	
FUNDS PROVIDED						
Appropriated funds:						
By appropriation from Treasury:						
Regular	$18, 700,000		$27,389,061		$56, 400,000	
Supplemental			3, 450,000			
		$18, 700,000		**$30,**839,061		$56,400,000
By decrease in working capital:						
Cash	12, 288,326		3,947,164		-1,879,000	
Other	2,267, 679		-3,320, 225		1,888,000	
		14, 556,005		626,939		9,000
Total appropriated funds provided		33, 256,005		31, 466,000		56,409,000
Corporate funds:						
By realization of assets:						
Repayment of loans	162, 754		25,000		15,000	
Sale of inventories	208,864		165,000		140,000	
Sale of Norris village	91, 800		472,000		250,000	
Sale of retired plant and construction costs recovered	2,166,638		2, 437,000		1, 577,000	
Total realization of assets		**2,** 630,056		3,099,000		1,982,000
By income:						
Navigation operations	10,447		21,000		21,000	
Power operations	50, 274,041		57,142,000		57, 272, 000	
Multipurpose reservoir operations	388,966		265,000		250,000	
Chemical operations	15, 262, 919		15, 799,000		16,977,000	
Resource development activities	81, 760		292,000		265,000	
Operation of Norris and Wilson villages	351,307		256,000			
Reimbursable services	1,008, 206		1,071,000		1,993,000	
Administrative and general expenses recovered	32,848		14,000		6,000	
Total income		67, 410, 494		74, 860,000		76, 784,000
By decrease in working capital:						
Cash in Treasury checking account		13, 403, 563		1, 712,113		
Other working capital items				2,099,887		
Total corporate funds provided		83, 444,113		81, 771,000		78, 766,000
Total funds provided		116,700,118		113, 237,000		135,175,000
EFFECT ON THE GOVERNMENT BUDGET						
Checking account expenditures:						
Increase (—) or decrease of cash in Treasury checking account	$13,403,563		$1,712,113			
Net funds borrowed from or repaid to (—) U. S. Treasury:						
Payment to U. S. Treasury	-8,036,326		-3,000,000*		-$3,000,000	
Retirement of bonds held by IT. S. Treasury	-2,500,000		-2,500,000		-2,500,000	
Subtotal	2,867, 237		-3,787,887		-5,500,000	
Adjustment to checks issued basis	1,397,577					
Net expenditure (or credit) in checking account		$4,264,814		-$3,787,887		-$5,500,000
General and special account expenditures		29, 563,103		32,443,820		54, 361,000
Total expenditures in budget accounts		33,827,917		28,655,933		48,861,000
Deduct, general and special account receipts:						
Payments of interest to IT. S. Treasury		-563,936		-540,000		-1,030,000
Adjustment for deposits in transit		-9,374				
Net effect on Government Budget		33, 254, 607		28,115,933		47,831,000

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STATEMENT **B**

COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1948,1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
NAVIGATION OPERATIONS						
(Schedule B-l)						
Income (statement A)		$10,447		$21,000		$21,000
Expenses:						
Direct expenses (statement A)	$230,190		$256, 691		$263, 000	
Pay increase, comparable to Public Law 900			14. 309		15,000	
Distribution of administrative and general expenses (schedule B-7)	16, 659		17,000		18, 000	
Allocated from multipurpose reservoir operations	1,160,091		1,332,000		1,329,000	
Total expenses before depreciation	1, 406, 940		1, 620, 000		1, 625,000	
Depreciation on navigation facilities	560, 271		565,000		570, 000	
Depreciation allocated from multipurpose reservoir operations	753, 565		758, 000		780,000	
TotaJ expenses		2, 720, 776		2, 943,000		2, 975,000
Net expense of navigation operations		2,710, 329		2,922,000		2,954,000
FLOOD CONTROL OPERATIONS						
(Schedule B-2)						
Expenses:						
Direct expenses (statement A)	71, 572		51, 272		51,000	
Pay increase, comparable to Public Law 900			3,728		4,000	
Distribution of administrative and general expenses (schedule B-7)	8,332		6,000		7,000	
Allocated from multipurpose reservoir operations	1,160,091		1,333,000		1,329, 000	
Total expenses before depreciation	1, 239,995		1, 394,000		1,391,000	
Depreciation on flood-control facilities	259, 904		260, 000		260, 000	
Depreciation allocated from multipurpose reservoir operations	753, 565		757,000		780,000	
Total expenses of flood-control operations		2, 253,464		2,411,000		2,431,000
POWER OPERATIONS						
(Schedule B-3)						
Income (statement A):						
Outside revenues	46, 837, 244		55, 707,000		57,006,000	
Incidental income	3, 436, 797		1, 435, 000		266,000	
		50, 274,041		57,142,000		(57) 272,000
Expenses:						
Direct expenses (statement A)	22, 290, 887		25,017,495		28,637,000	
Pay increase, comparable to Public Law 900			341, 506		294,000	
Distribution of administrative and general expenses (schedule B-7)	931,149		1,045,000		986,000	
Allocated from multipurpose reservoir operations	1,169,439		1,344, 000		1,335, 000	
Total expenses before depreciation	24, 391, 475		27, 748,000		31,252,000	
Depreciation on power facilities	8, 260,001		8,700,000		9, 200,000	
Depreciation allocated from multipurpose reservoir operations	1,004, 754		1,010, 000		1,040,000	
Total expenses		33,656, 230		37,458,000		41,492,000
Net income from power operations		16, 617, 811		19, 684,000		15, 780,000

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STATEMENT B—Continued

COMPARATIVE STATEMENT OF INCOME AND EXPENSES—Continued

	1948 actual		1949 estimate		1950 estimate	
MULTIPURPOSE RESERVOIR OPERATIONS						
(Schedule B-4)						
Income (statement A)		$388,966		$265,000		$250,000
Expenses:						
Direct expenses (statement A)	$3,581,617		$3, 682,382		$3,722,000	
Pay increase comparable to Public Law 900			246, 618		211, 000	
Distribution of administrative and general expenses (schedule B-7)	296,970		345,000		310,000	
Total expenses before depreciation	3,878, 587		4, 274,000		4, 243,000	
Depreciation on multiple-use facilities	2,511,884		2, 525,000		2, 600,000	
Total expenses		6,390,471		6,799,000		6,843,000
Net expense of multipurpose reservoir operations before allocation		6,001, 505		6, 534,000		6, 593,000
Allocation:						
To navigation operations:						
Expense	1,160, 091		1,332,000		1,329,000	
Depreciation	753, 565		758,000		780,000	
To flood-control operations:						
Expense	1,160,091		1,333,000		1,329,000	
Depreciation	753, 565		757,000		780, 000	
To power operations:						
Expense	1,169,439		1,344,000		1,335,000	
Depreciation	1,004,754		1,010,000		1,040,000	
		6,001, 505		6, 534,000		6,593,000
Net expense of multipurpose reservoir operations after allocation						
CHEMICAL OPERATIONS						
(Schedule B-5)						
Income (statement A):						
Sales of fertilizer	14, 564, 721		15,489,000		16, 667,000	
Incidental income	698, 198		310,000		310,000	
		15, 262, 919		15, 799,000		16,977,000
Expenses:						
Direct expenses (statement A)	13,304,760		13, 543, 581		14, 513,000	
Pay increase, comparable to Public Law 900			194,419		145,000	
Distribution of administrative and general expenses (schedule B-7)	407,019		425,000		450,000	
Total expenses before depreciation	13, 711, 779		14,163,000		15,108,000	
Depreciation on chemical facilities	1, 779,123		1, 616,000		1, 655,000	
Total expenses		15,490, 902		15, 779,000		16,763,000
Net income or expense (—) of chemical operations		—227,983		20,000		214,000
FERTILIZER AND MUNITIONS RESEARCH AND DEVELOPMENT						
(No subsidiary schedule)						
Expenses:						
Direct expenses (statement A)	1,369,359		1,134,000		1,134,000	
Pay increase, comparable to Public Law 900			88,000		65,000	
Distribution of administrative and general expenses (schedule B-7)	95,371		73,000		79,000	
Total expenses of fertilizer and munitions research and development		1,464,730		1,295,000		1,278,000

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STATEMENT B—Continued

COMPARATIVE STATEMENT OF INCOME AND EXPENSES—Continued

	1948 actual		1949 estimate		1950 estimate	
RESOURCE DEVELOPMENT ACTIVITIES						
(Schedule B-6)						
Income (statement A):						
Fertilizer used in tests and demonstrations			$225,000		$225,000	
Incidental income	$81,760		67,000		40,000	
		[illegible]		[illegible]		$265,000
Expenses:						
Direct expenses (statement A):						
Appropriated funds	4,688,061		4,207,581		4,750,000	
Corporate funds			225,000		225,000	
Total direct expenses	4,688,061		4,432,581		4,975,000	
Pay increase, comparable to Public Law 900			158,419		162,000	
Distribution of administrative and general expenses (schedule B-7)	303,654		248,000		253,000	
Total expenses before depreciation	4,991,715		4,839,000		5,390,000	
Depreciation on general plant and equipment	96,926		120,000		125,000	
Total expenses		5,088,641		4,959,000		5,515,000
Net expense of resource development activities		5,006,881		4,667,000		5,250,000
OPERATION OF NORRIS AND WILSON VILLAGES						
(No subsidiary schedule)						
Income (statement A)		351,307		256,000		
Expenses:						
Direct expenses (statement A):						
Appropriated funds	101,338		99,182			
Corporate funds	351,307		256,000			
Total direct expenses	452,645		355,182			
Pay increase, comparable to Public Law 900			25,818			
Total expenses before depreciation	452,645		381,000			
Depreciation on general plant and equipment	423,059		125,000			
Total expenses		875,704		506,000		
Net expense of operation of Norris and Wilson villages		524,397		250,000		
Net income from power operations less net expense of other programs		4,430,027		8,159,000		4,081,000

ANALYSIS OF SURPLUS

[Net income from power operations, less net expense of other programs]

Balance at beginning of fiscal year		$69,618		$4,499,645		$12,658,645
Net income or expense (—) for the year (above):						
Navigation operations	—$2,710,329		-$2,922,000		-$2,954,000	
Flood-control operations	-2,253,464		-2,411,000		-2,431,000	
Power operations	16,617,811		19,684,000		15,780,000	
Chemical operations	-227,983		20,000		214,000	
Fertilizer and munitions research and development	-1,464,730		-1,295,000		-1,278,000	
Resource development activities	-5,006,881		-4,667,000		-5,250,000	
Operation of Norris and Wilson villages	-524,397		-250,000			
Total		4,430,027		8,159,000		4,081,000
Balance at end of fiscal year		4,499,645		12,658,645		16,739,645

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STATEMENT C

COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30,1947,1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash and cash funds:				
With U. S. Treasury	$34,395,576	$22,107,250	$18,660,086	$20,699,086
In U. S. Treasury collection account	16,115,676	2,712,113	1,000,000	1,000,000
Total cash and cash funds	50,511,252	24,819,363	19,660,086	21,699,086
Current receivables:				
Wholesale power customers	3,149,357	3,871,967	3,900,000	3,900,000
Chemical products customers	965,110	853,772	900,000	900,000
Federal agencies	621,932	1,301,295	1,000,000	1,000,000
Employees and agents	52,747	57,395	55,000	55,000
Other	344,837	223,904	145,000	145,000
Total current receivables	5,133,983	6,308,333	6,000,000	6,000,000
Long-term receivables:				
Municipalities and cooperatives	247,586	84,832	59,832	44,832
Sale of Norris village		2,052,500	1,580,500	1,330,500
Total long-term receivables	247,586	2,137,332	1,640,332	1,375,332
Commodities, supplies, and materials:				
Power materials and supplies	4,100,925	7,344,984	5,664,984	5,354,984
Chemical products manufactured and in process	1,913,768	2,118,944	2,733,944	2,689,944
Chemical raw materials and supplies	2,029,487	2,391,194	2,995,194	3,349,194
Test-demonstration fertilizer stored with distributors		134,236	134,236	134,236
Materials and supplies for general use	710,774	676,199	509,988	518,988
Total commodities, supplies, and materials	8,754,954	12,665,557	12,038,346	12,047,346
Land, structures, and equipment:				
Multiple-use dams	576,705,489	579,497,751	583,747,751	613,247,751
Single-use dams	46,459,800	46,453,256	46,503,256	46,553,256
Steam-production plants	29,089,946	29,009,615	29,059,615	29,109,615
Other electric plant	110,324,613	125,889,878	147,139,878	173,389,878
Unamortized acquisition adjustments	1,177,879	974,321	774,321	574,321
Chemical plant	14,731,564	15,404,123	18,154,123	22,904,123
General plant	15,295,276	14,053,325	15,553,325	17,053,325
Construction in progress	40,376,050	64,806,590	86,736,590	90,000,590
Investigations for future projects	200,634	293,875	399,875	561,875
Total fixed assets	834,361,251	876,382,734	928,068,734	993,394,734
Less reserves for depreciation:				
Multiple-use dams	44,526,605	49,938,449	55,903,449	62,098,449
Single-use dams	6,800,084	7,371,229	7,971,229	8,571,229
Steam-production plants	9,179,000	10,040,483	11,040,483	12,040,483
Other electric plant	21,124,879	23,313,508	25,563,508	28,113,508
Chemical plant	5,696,015	6,472,728	7,533.528	8,669,328
General plant	5,938,232	5,234,751	5,479,751	5,568,751
Total reserves for depreciation	93,264,815	102,371,148	113,491,948	125,061,748
Net land, structures, and equipment	741,096,436	774,011,586	814,576,786	868,332,980
Total assets	805,744,211	819,942,171	853,915,550	909,454,750
LIABILITIES				
Current liabilities:				
Accounts payable	7,706,462	7,753,047	7,000,000	7,000,000
Employees' accrued leave	5,198,519	5,585,594	6,300,000	6,300,000
Unpaid payroll	882,431	1,190,660	1,150,000	1,000,000
Employees savings bond collections	106,732	44,599	50,000	50,000
Accrued bond interest payable to U. S. Treasury	211,875	202,500	193,000	380,000
Retirement system	243,736	306,482	307,000	270,000
Total current liabilities	14,349,755	15,082,882	15,000,000	15,000,000

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STATEMENT C—Continued

COMPARATIVE STATEMENT OF FINANCIAL CONDITION—Continued

	1947 actual	1948 actual	1949 estimate	1950 estimate
LIABILITIES				
Funded debt: Bonds held by U. S. Treasury	$56,500,000	$54,000,000	$51,500,000	$49,000,000
Total liabilities	70,849, 755	69,082,882	66,500,000	64,000,000
CAPITAL				
Appropriations by the Congress	717, 523,270	736, 223, 270	767,062,331	823,462,331
Less payments to U. S. Treasury	-22,934,008	-30,970,334	-33,970,334	-36,970,334
Net appropriations	694, 589.262	705,252,936	733,091,997	786,491,997
Transfers of property	40,235, 576	41,106, 708	41,664,908	42,223,108
Net appropriations and transfers of property	734,824,838	746,359,644	774,756,905	828,715,105
Surplus:				
Net expense of programs other than power:				
Total June 16,1933, to end of preceding fiscal year:				
Navigation operations	12,396,449	15,352,438	18.062, 767	20,984,767
Flood-control operations	8,480, 512	10,926,281	13,179, 745	15, 590,745
Other programs	57, 301,831	66,218,338	73,442,329	79,634,329
Current fiscal year:				
Navigation operations	2,955,989	2,710,329	2,922,000	2,954,000
Flood-control operations	2,445, 769	2, 253,464	2,411,000	2,431,000
Chemical plant operations and fertilizer and munitions research and development	1,430,834	1,692, 713	1,275,000	1,064,000
Development activities	7,485, 673	5,006,881	4,667,000	5,250,000
Operation of Norris and Wilson villages		524,397	250,000	
	92,497,057	104, 684,841	116,209, 841	127,908,841
Net income from power operations:				
Total June 16,1933, to end of preceding fiscal year	71, 318, 298	92,566,675	109,184,486	128,868,486
Current fiscal year	21,248,377	16,617,811	19,684,000	15, 780,000
	92, 566,675	109,184,486	128,868.486	144,648,486
Net surplus	69, 618	4,499, 645	12,658,645	16,739,645
Total capital	734,894,456	750,859,289	787,415,550	845,454,750
Total liabilities and capital	805, 744, 211	819,942,171	853,915, 550	909,454,750

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SCHEDULE **B-l**

COMPARATIVE STATEMENT OF NAVIGATION OPERATIONS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Income: Incidental income (statement A)	$10,447	$21,000	$21,000
Expenses:			
Study and development of river transportation	$190, 684	$200, 936	$207,000
Operation of public-use river terminals	32,007	47, 755	48,000
Power for lock operations	7,499	8,000	8,000
• Total direct expenses (statement A)	230,190	256, 691	263,000
Pay increase, comparable to Public Law 900		14,309	15,000
Distribution of administrative and general expenses (schedule B-7)	16, 659	17, 000	18, 000
Allocated from multipurpose reservoir operations (schedule B-4)	1,160,091	1,332,000	1,329,000
Total expenses before depreciation	1,406, 940	1, 620,000	1, 625,000
Depreciation on navigation facilities	560, 271	565, 000	570,000
Depreciation allocated from multipurpose reservoir operations	753, 565	758,000	780,000
Total expenses	2, 720, 776	2,943, 000	2, 975,000
Net expense of navigation operations	2, 710,329	2,922, 000	2,954, 000

SCHEDULE B-2

COMPARATIVE STATEMENT OF FLOOD CONTROL OPERATIONS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Expenses:			
Flood-control studies and investigations (statement A)	$71,572	$51,272	$51,000
Pay increase, comparable to Public Law 900		3,728	4,000
Distribution of administrative and general expenses (schedule B-7)	8,332	6,000	7,000
Allocated from multipurpose reservoir operations (schedule B-4)	1,160,091	1,333,000	1,329,000
Total expenses before depreciation	1,239,995	1,394,000	1,391,000
Depreciation on flood-control facilities	259,904	260,000	260,000
Depreciation allocated from multipurpose reservoir operations	753, 565	757,000	780,000
Total expense of flood-control operations	$2,253,464	$2,411,000	$2,431,000

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SCHEDULE B-3

COMPARATIVE STATEMENT OF POWER OPERATIONS

[Fiscal years ending June 30,1948, 1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
Income:						
Operating revenues:						
Sales of electric energy:						
Municipalities and cooperatives	$23, 519, 611		$27,150,000		$31,250,000	
Commercial and industrial	10,979,329		14,200,000		13, 500,000	
Federal agencies	6,156,193		6, 800,000		7,250,000	
Electric utilities	5, 786, 948		7,300,000		4, 750,000	
Rural (retail)	161, 498		50,000		59,000	
Total outside sales	46, 603, 579		55, 500,000		56, 809, 000	
Rents and other revenues	233, 665		207,000		197,000	
Total operating revenues, exclusive of interdivisional sales and rents		$46, 837, 244		$55,707,000		$57,006,000
Incidental income from recovery of operating expenses:						
Production expenses:						
Interchange power delivered	3, 283, 212		1, 264, 000		87,000	
Other	14, 549		10,000		8,000	
Transmission and distribution	3,693		4,000		4,000	
Customers' accounting and collecting	2,242					
Sales promotion	114,318		140, 000		150,000	
Other	13,484		15,000		15,000	
Total	3,431,498		1,433, 000		264, 000	
Interest from long-term receivables	5,299		2,000		2,000	
Total incidental income (note A)		3,436, 797		1,435,000		266,000
Total income (statement A)		50,274,041		57,142,000		57,272,000
Expenses:						
Production:						
Generation	13, 509, 595		14, 756, 583		15,421,000	
Purchased power	1,461, 535		1,450,000		1,625,000	
Interchange power received	942, 414		1, 768,000		3,408,000	
Total production expense	15,913, 544		17,974, 583		20, 454,000	
Transmission	3, 689,499		3,956,061		4,122,000	
Distribution	22, 778		10,461		43,000	
Customers' accounting and collecting	51, 270		47,398		44,000	
Sales promotion	322,457		429,395		450,000	
Payments in lieu of taxes	2,005,482		2,050,000		2,410,000	
General operating expense	1, 550, 660		1,645, 647		1, 770,000	
Other expense	103, 542		73,950		74,000	
Interest on funded debt	563,936		540,000		1,030,000	
Total operating and interest expenses	24, 223,168		26,727,495		30,397,000	
Interdi visional sales and rents (note B)	1,932,281		1, 710,000		1,760,000	
Total direct expenses (statement A)	22, 290,887		25,017, 495		28, 637,000	
Increase in salaries, comparable to Public Law 900			341, 505		294,000	
Distribution of administrative and general expenses (schedule B-7)	931,149		1,045,000		986,000	
Allocated from multipurpose reservoir operations (schedule B-4)	1,169, 439		1,344,000		1,335,000	
Total expenses before depreciation	24,391, 475		27, 748,000		31, 252,000	
Depreciation on power facilities	8,060,001		8, 500,000		9,000,000	
Amortization of electric plant acquisition adjustments	200,000		200,000		200,000	
Depreciation allocated from multipurpose reservoir operations	1,004, 754		1,010,000		1,040,000	
Total expenses		33,656,230		37,458,000		41,492,000
Net income from power operations		16,617,811		19,684,000		15,780,000

NOTE A.—In accordance with the uniform system of accounts prescribed by the Federal Power Commission, Tennessee Valley Authority's published financial statements reflect these items, as follows:

(a) Incidental income is deducted from the appropriate operating expense.

(6) Interdi visional sales and rents are included in operating revenues.

These departures are made herein for clarity of presentation for budgetary purposes.

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SCHEDULE B-4

COMPARATIVE STATEMENT OF MULTIPURPOSE RESERVOIR OPERATIONS

[Fiscal years ending June 30,1948,1949, and 1960]

	1948 actual		1949 estimate		1950 estimate	
Income (statement A)		$388,966		$265,000		$250,000
Expenses:						
Water dispatching operations	$419,702		$433,884		$450,000	
Malaria control	893,027		945,276		975,000	
Plant protection and services to visitors	582,238		548,283		550,000	
Upkeep of roads and grounds	188,657		197,307		213,000	
Operation of reservoir villages	204,430		148,986		155,000	
Operation of reservoir lands	630,281		618,873		600,000	
Operation of backwater protection facilities	21,748		22,850		22,000	
Engineering investigations and tests	391,161		400,753		450,000	
System improvement studies	112, 586		145,137		160,000	
Other operations, expense	44,309		112,383		77,000	
Maintenance of structures and equipment	93,478		108,650		70,000	
Total direct expenses (statement A)	3,581,617		3,682,382		3,722,000	
Pay increase, comparable to Public Law 900			246,618		211,000	
Distribution of administrative and general expenses (schedule B-7)	296,970		345,000		310,000	
Depreciation on multiple-use facilities	2,511,884		2,525,000		2,600,000	
Total expenses		6,390,471		6,799,000		6,843,000
Net expense of multiple-purpose reservoir operations		6,001,505		6,534,000		6,593,000

ALLOCATION OF MULTIPURPOSE RESERVOIR OPERATIONS TO PROGRAMS

Navigation operations (schedule B-1):						
Expenses	$1,160,091		$1,332,000		$1,329,000	
Depreciation	753,565		758,000		780,000	
		$1,913,656		$2,090,000		$2,109,000
Flood control operations (schedule B-2):						
Expenses	1,160,091		1,333,000		1,329,000	
Depreciation	753,565		757,000		780,000	
		1,913,656		2,090,000		2,109,000
Power operations (schedule B-3):						
Expenses	1,169,439		1,344,000		1,335,000	
Depreciation	1,004,754		1,010,000		1,040,000	
		2,174,193		2,354,000		2,375,000
Total multipurpose reservoir operations allocated		6,001,505		6,534,000		6,593,000

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SCHEDULE B-5

COMPARATIVE STATEMENT OF CHEMICAL OPERATIONS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
Income:						
Sales of fertilizer:						
Federal agencies	$100,616		$147,000		$5,000	
Cooperatives and others	14,464,105		15,342,000		16,662,000	
Total sales of fertilizer	14,564,721		15,489,000		16,667,000	
Incidental income from sales of byproducts and other recoveries of production costs	357,111		284,000		284,000	
Other incidental income	341,087		26,000		26,000	
Total income (statement A)		$15,262,919		$15,799,000		$16,977,000
Expenses:						
Cost, before depreciation, of fertilizer sold	12,733,683		13,087,000		14,041,000	
Production expenses recovered through incidental income	357,111		284,000		284,000	
Agricultural operation of phosphate lands	5,960		4,000		4,000	
Maintenance of idle properties	23,993		23,000		23,000	
Cost of fertilizer purchased from Commodity Credit Corporation	141,752					
Preliminary operation of new processes			105,000		105,000	
Fertilizer distribution expense	42,261		40,581		56,000	
Total direct expenses (statement A)	13,304,760		13,543,581		14,513,000	
Pay increase, comparable to Public Law 900			194,419		145,000	
Distribution of administrative and general expenses (schedule B-7)	407,019		425,000		450,000	
Total expenses before depreciation	13,711,779		14,163,000		15,108,000	
Depreciation applicable to cost of products sold	1,427,689		1,456,000		1,495,000	
Depreciation applicable to other expenses	351,434		160,000		160,000	
Total depreciation	1,779,123		1,616,000		1,655,000	
Total expenses		15,490,902		15,779,000		16,763,000
Net income or expense (—) of chemical operations		−227,983		20,000		214,000

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SCHEDULE **B-6**

COMPARATIVE STATEMENT OF EXPENSE OF RESOURCE DEVELOPMENT ACTIVITIES

IFiscal years ending June 30,1948,1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
Income (statement A):						
Fertilizer used in tests and demonstrations			$225,000		$225,000	
Incidental income	$81,760		67,000		40,000	
Total income		$81,760		$292,000		$265,000
Expenses:						
Agricultural resource development:						
Fertilizer used in tests and demonstrations:						
Appropriated funds	1,397,419		1,250,000		1,415,000	
Corporate funds			225,000		225,000	
Test demonstration planning and supervision	770,589		710,342		850,000	
Preliminary soil and fertilizer investigations	138,024		149,802		170,000	
Soil inventory and mapping	58,235		49,228		45,000	
Development and demonstration of farm equipment	146,182		149,860		150,000	
Development of processes for agricultural products	138,781		149,991		135,000	
Subtotal	2, 649, 230		2,684,223		2,990,000	
Forest resource development:						
Studies of forest resources and management	200,830		231,900		230,000	
Assistance in forest management and reforestation	398,209		407,524		410,000	
Development of forest products and utilization processes	59,467		51,800		45,000	
Subtotal	658,506		691,224		685,000	
Mineral resource development	110,388		150,000		135,000	
Recreational resource development	249, 781		147,030		160,000	
Stream sanitation and public health:						
Stream sanitation investigations	160,377		133,472		155,000	
Public health studies and assistance	43,539		37,975		40,000	
Subtotal	203,916		171,447		195,000	
Fish and game investigations	87,811		89,900		85,000	
Topographic mapping	423,686		299,367		450,000	
Special studies and activities:						
Transportation and industrial economic studies	149,762		111, 750		145,000	
Advisory assistance to State and local governments	142,981		86,640		130,000	
Studies of resource development methods and opportunities	12,000		1,000			
Subtotal	304, 743		199,390		275,000	
Total direct expenses (statement A):						
Appropriated funds	4, 688,061		4,207,581		4, 750, 000	
Corporate funds			225,000		225,000	
Subtotal	4,688,061		4,432, 581		4,975,000	
Pay increase, comparable to Public Law 900			158,419		162,000	
Distribution of administrative and general expenses (schedule B-7)	303, 654		248,000		253,000	
Total expenses before depreciation	4,991,715		4,839,000		5,390,000	
Depreciation on general facilities	96, 926		120,000		125,000	
Total expenses		5,088,641		4,959,000		5, 515,000
Net expense of resource development activities		5,006,881		4,667,000		5, 250,000

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SCHEDULE **B-7**

COMPARATIVE STATEMENT OF ADMINISTRATIVE AND GENERAL EXPENSES

[Fiscal years ending June 30,1948,1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
Board of directors	$76,491		$79, 791		$81,000	
Office of the general manager	84,047		82, 588		89,000	
Budget staff	62,615		67,430		72,000	
Information staff (including technical library service)	172,992		150,000		150,000	
Washington staff	45.524		* 42,683		45,000	
Division of personnel	717,241		649, 505		675,000	
Division of finance	807,253		760,364		836,000	
Division of law	231, 739		199,384		218,000	
Division of property and supply	1,007,061		1,071,245		1,072,000	
Operation of medical and safety service units	353, 970		374,268		374,000	
Other administrative and general expenses	236,056		199, 271		203, 000	
Total direct expenses (statement A):						
Appropriated funds	1,305,093		992,061		1, 545,000	
Corporate funds	2,489,896		2, 684,468		2, 270,000	
		$3,794,989		$3,676, 529		$3,815,000
Pay increase, comparable to Public Law 900				311,471		295,000
Total expenses		3, 794,989		3,988,000		4,110, 000

DISTRIBUTION OF ADMINISTRATIVE AND GENERAL EXPENSES

	1948 actual		1949 estimate		1950 estimate	
	Corporate	Appropriated	Corporate	Appropriated	Corporate	Appropriated
To assets:						
Upper Holston projects		$467,150		$447,000		$381,000
Additions to Tniiltiplp.-use fanilit'p.s		230,304		86,000		68,000
Investigations for future projects		5,239		5,000		5,000
Navigation facilities		13, 432		17, 000		9,000
Power facilities	$821,910		$1,083,000		$693,000	711,000
Chemical facilities		119, 942		137,000		102,000
General facilities		45, 010		40,000		32,000
Total to assets	821,910	881,077	1,083,000	732,000	693,000	1,308,000
To expenses:						
Navigation operations		16, 659		17,000		18,000
Flood-control operations		8,332		6,000		7,000
Power operations	931,149		1,045,000		986,000	
Multipurpose reservoir operations	296, 970		345,000		310,000	
Chemical operations	407,019		425,000		450,000	
Fertilizer and munitions research and development		95, 371		73, 000		79,000
Resource development activities		303, 654		248,000		253,000
Reimbursable services	32, 848		14, 000		6,000	
Total to expenses	1, 667, 986	424,016	1, 829,000	344,000	1, 752,000	357,000
Total distribution by funds	2,489,896	1,305,093	2,912,000	1,076,000	2,445,000	1,665,000
Total distribution	3, 794,989		3,988,000		4,110,000	

SCHEDULE C-1

REPAYMENT OF INVESTMENT IN POWER PROGRAM

Repayable Investment as of June 30, 1947, i $348,239,240

	Actual				Estimate	
	Fiscal years 1944 and 1945	Fiscal year 1946	Fiscal year 1947	Fiscal year 1948	Fiscal year 1949	Fiscal year 1950
Repayable investment at beginning of year	(1)	(1)	(1)	$348,239,240	$337,739,240	$332,239,240
Repayments:						
Bond redemptions	$4,000,000	$2,300,000	$2,272,500	2,500,000	2,500,000	2,500,000
Other		7,087,741	7,971,278	8,000,000	3,000,000	3,000,000
Total repayments	4,0C0,000	9,387,741	10,243,778	10,500,000	5,500.000	5,500,000
Remainder to be repaid by June 30,1988	(1)	(1)	i 348,239,240	337,739,240	332,239, 240	326,739,240
Portion *to* be repaid by June 30,1958	(1)	(1)	87,059,810	76,559,810	71,059,810	65,559,810

i As stated in the Government Corporations Appropriation Act, 1948, approved July 30, 1947. This amount includes $5,565,082 of construction in progress and not until after fiscal year 1950 will the completion of additional power facilities financed from appropriated funds require repayments in the succeeding 40-year period under the terms of the Appropriation Act relating to additional investment.

* Not fixed.

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ESTIMATES OF APPROPRIATION

TENNESSEE VALLEY AUTHORITY

Tennessee Valley Authority Fund—

For the purpose of carrying out the provisions of the Tennessee Valley Authority Act of 1933, as amended (16 U. S. C, ch. 12A), including purchase (not to exceed one[, for replacement only]) and hire, maintenance, repair, and operation of aircraft; the purchase (not to exceed [two] *one* hundred and [seventy, of which two hundred and twenty shall be] *twelve* for replacement only) and hire of passenger motor vehicles, [$27,389,061,] *$56,400,000* to remain available until expended, and to be available for the payment of obligations chargeable against prior appropriations [, together with the unobligated balance of funds heretofore appropriated, of which not to exceed $21,689,000 shall be available for capital expenditures, including construction of dams, additions and betterments to completed multiple-use facilities, investigations for future projects, chemical facilities, and facilities and equipment for general use].

[Tennessee Valley Authority: Pursuant to the requirements applicable to the Tennessee Valley Authority of title II, Public Law 268, approved July 30, 1947, total payments of not less than $5,500,000 shall be made in the fiscal year 1949 from net income derived from power operations.]

Not to exceed [$3,677,000, of which not to exceed $992,061 shall be derived from funds appropriated by title I hereof (to be computed on an accrual basis),] *$4,110,000* of the funds available to the Tennessee Valley Authority, shall be available during the *current* fiscal year [1949] for all administrative and general expenses of the Corporation, which expenses shall be inclusive of costs of all administrative offices and other activities representing management and other functions serving the programs and projects of the Corporation in general. *{The Government Corporations Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, $27,389,061 Estimate 1950, $56,400,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	$18,700,000	$27,389,061	$56,400,000
Prior year balance from appropriated funds	15,063,521	444,817	
Payments received from non-Federal sources (Department of the Army property utilized)	40,539	18,000	18,000
Total available for obligation	33,804,060	27,851,878	56,418,000
Balance of appropriated funds available in subsequent year	-444,817		
Total direct obligations	33,359,243	27,851,878	56,418,000
For Reimbursable Obligations			
Realization of assets	2,630,056	3,099,000	1,982,000
Income	67,410,494	74,860,000	76,784,000
Balance available from prior year	21,218,930	8,988,125	5,497,125
Total available for obligation	91,259,480	86,947,125	84,263,125
Balance of corporate funds available in subsequent years and/or reserve for contingencies	-8,988,125	-5,497,125	-5,622,125
Total reimbursable obligations	82,271,355	81,450,000	78,641,000
Total obligations	115,630,598	109,301,878	135,059,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
Acquisition of assets	$25,490,392	$20,512,057	$47,871,000
Expenses	7,765,613	6,740,787	7,743,000
Pay increase, comparable to Public Law 900		763,156	795,000
Total funds applied	33,256,005	28,016,000	56,409,000
Other working capital changes in appropriated funds	103,238	-164,122	9,000
Total direct obligations	33,359,243	27,851,878	56,418,000
Reimbursable Obligations			
Acquisition of assets	24,689,995	28,423,138	20,532,000
Expenses	43,026,673	46,450,992	51,347,000
Retirement of borrowings	2,500,000	2,500,000	2,500,000
Repayment of investment	8,036,326	3,000,000	3,000,000
Increase in working capital	5,191,119		265,000
Pay increase, comparable to Public Law 900		1,396,870	1,122,000
Total funds applied	83,444,113	81,771,000	78,766,000
OBLIGATIONS BY ACTIVITIES—Con.			
Reimbursable Obligations—Continued			
Other working capital changes in corporate funds	-$1,172,758	-$321,000	-$125,000
Total reimbursable obligations	82,271,355	81,450,000	78,641,000
Total obligations	115,630,598	109,301,878	135,059,000
OBLIGATIONS BY OBJECTS			
For Direct Obligations			
01 Personal services:			
At rates prior to administrative increase in salary rates	$15,977,919	$15,732,279	$24,169,247
Pay increase, comparable to Public Law 900		731,556	759,000
02 Travel	162,694	161,477	170,000
03 Transportation of things	455,478	450,000	450,000
04 Communication services	143,520	150,000	158,000
05 Rents and utility services	278,243	292,923	300,000
06 Printing and binding	56,292	49,159	70,000
07 Other contractual services	2,215,530	1,300,000	3,500,000
08 Supplies and materials	7,659,201	4,100,229	12,560,753
09 Equipment	3,379,665	3,054,255	12,078,000
10 Land and structures	2,503,897	1,325,450	1,600,000
11 Grants, subsidies, and contributions	523,185	502,000	601,000
14 Interest	3,619	2,550	2,000
Total direct obligations	33,359,243	27,851,878	56,418,000
For Reimbursable Obligations			
01 Personal services:			
At rates prior to administrative increase in salary rates	26,380,901	30,181,018	25,303,234
Pay increase, comparable to Public Law 900		1,308,963	1,009,000
02 Travel	975,896	980,000	1,040,000
03 Transportation of things	4,154,578	3,869,265	3,890,000
04 Communication services	219,117	224,646	235,000
05 Rents and utility services	566,574	585,846	595,000
06 Printing and binding	31,143	24,579	26,000
07 Other contractual services	3,499,024	4,848,098	6,400,000
08 Supplies and materials	21,075,306	19,123,000	19,118,766
09 Equipment	10,497,530	10,500,000	10,150,000
10 Lands and structures	493,787	215,350	240,000
11 Grants, subsidies, and contributions	3,183,426	3,445,600	4,004,000
13 Refunds, awards, and indemnities	8,130,138	3,103,635	3,100,000
14 Interest	563,935	540,000	1,030,000
15 Public debt retirement	2,500,000	2,500,000	2,500,000
Total reimbursable obligations	82,271,355	81,450,000	78,641,000
Total obligations	115,630,598	109,301,878	135,059,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Members of the Board of Directors	3	$30,000	3	$30,000	3	$30,000
Clerical, administrative, fiscal service:						
Grade 13. Rate $10,000:						
General manager	1	10,000	1	10,000	1	10,000
Manager of reservoir and community relations	1	10,000	1	10,000	1	10,000
Manager of power	1	10,000	1	10,000	1	10,000
Grade 12. Rate $10,000:						
Assistant general manager			1	10,000	1	10,000
Director, division of power utilization	1	10,000	1	10,000	1	10,000
Director, division of agricultural relations	1	10,000	1	10,000	1	10,000
Director, division of property and supply	1	10,000	1	10,000	1	10,000
Director, division of reservoir properties	1	10,000	1	10,000	1	10,000
Director of personnel	1	10,000	1	10,000	1	10,000
Director, commerce department	1	10,000				
Comptroller	1	10,000	1	10,000	1	10,000
Grade 11. Range $9,300 to $9,800:						
Washington representative	1	9,800	1	9,800	1	9,800
Works manager, chemical plant	1	9,300	1	9,300	1	9,300
Director of information	1	9,800	1	9,800	1	9,800
Grade 10. Range $8,200 to $9,200:						
Assistant chief budget officer	1	8,200				
Assistant to general manager	1	8,700	1	8,200	1	8,700
Chief, contracts branch	1	8,700				
Chief, electrical development branch	1	8,700	1	8,700	1	8,700
Assistant director, division of agricultural relations	1	8,200	1	8,200	1	8,700
Chief, test-demonstration staff	1	8,200				
Chief, materials branch	1	8,700	1	8,200	1	8,700
Chief, office service branch	1	8,700	1	8,700	1	8,700
Chief, land branch	1	8,700	1	8,700	1	8,700
Assistant director, division of reservoir properties	1	8,200	1	8,700	1	8,700
Assistant works manager, chemical plant	2	17,400	2	17,400	2	17,400
Assistant to director of personnel			1	8,200	1	8,700
Chief, personnel office branch			1	8,200	1	8,700
Chief, personnel relations branch			1	8,200	1	8,700
Chief, training and educationsl relations branch			1	8,200	1	8,700
Assistant comptroller	1	8,700	1	9,200	1	9,200
Power accountant	1	8,700	1	8,700	1	8,700
General auditor			1	8,200	1	8,700
Special assistant			1	8,200	1	8,200
Grade 9. Range $7,000 to $8,000:						
Assistant to chief budget officer			1	7,000	1	7,500
Assistant to general manager	1	7,000				

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TENNESSEE VALLEY AUTHORITY—Continued

Tennessee Valley Authority Fund—Continued

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 9. Range $7,000 to $8,000—Con.						
Acting chief, regional products research division	1	$7,500				
Assistant to manager of reservoir and community relations	1	7,000	1	$7,000	1	$7,500
Administrative analyst	1	7,000	1	7,000	1	7,500
Administrative officer	1	7,500	1	7,500	1	7,500
Chief, program review and analysis staff	1	7,500				
Assistant chief, materials branch	1	7,500				
Assistant chief, officer service branch	1	7,500				
Assistant chief, land branch	1	7,500	1	7,500	1	7,500
Assistant to director, division of property and supply	1	7,500	1	7,500	1	7,500
Head, traffic and surplus section	1	7,500	1	7,500	1	7,500
District managers, land branch	3	22, 500	3	22, 500	3	22, 500
Supervisor of appraisals	1	7,500	1	7,500	1	7,500
Manager of properties	6	46, 000	6	46, 000	6	46, 500
Assistant to director, division of chemical engineering	1	7,500	1	7,500	1	7,500
Chief, Columbia phosphate section	1	7,500	1	7,500	1	7,500
Assistant to director of personnel	1	7,000				
Assistant chief, personnel office branch and head, examining and records unit			1	7,000	1	7,500
Chief, personnel office branch	1	7,500				
Chief, personnel relations branch						
Chief, standards and analysis branch	1	7,500				
Chief, training and educational relations branch	1	7,500				
Personnel officer	1	7,500	3	21,000	3	22,500
Chief, administrative services staff			1	7,000	1	7,500
General auditor	1	8,000				
Construction accountant	1	8,000	1	8,000	1	8,000
Assistant power accountant	1	7,500	1	7,500	1	7,500
Chief, information section	1	7,500	1	7,500	1	7,500
Grade 8. Range $6,000 to $6,800:						
Budget analyst	3	18,800	4	25,600	3	19,600
Reports editor	1	6,400				
Assistant to director, commerce department	1	6,400				
Property and supply officer			1	6,000	1	6,400
Head purchasing agent	1	6,800	1	6,800	1	6,800
Assistant to chief, office service branch	1	6,000	1	6,400	1	6,400
Head, transportation section	1	6,400	1	6,400	1	6,400
Head, office methods staff	1	6,400	1	6,400	1	6,400
Head, office operations section	1	6,400	1	6,400	1	6,400
Land appraiser	1	6,000	1	6,000	1	6,400
Manager of properties	3	19, 200	4	25, 200	4	25,600
Chief, administrative section, chemical plant	2	12,800	2	13,200	2	13,200
Assistant chief, personnel office branch	1	6,400				
Personnel officer	5	33,100	3	18,800	4	25,200
Personnel relations officer	2	12,800	2	12,800	2	12,800
Personnel staff officer	2	12,000	4	24,800	4	25, 200
Training officer			1	6,000	1	6,400
Treasurer	1	6,400	1	6,800	1	6,800
Assistant general auditor	1	6,400	1	6,800	1	6,800
Chief, graphics section	1	6,800	1	6,800	1	6,800
Information service representative	1	6,400				
Assistant chief, information section	1	6,400	1	6,400	1	6,800
Administrative analyst	2	12,800	3	19, 200	4	25,600
Administrative officer	7	44,000	6	38,400	6	38,400
Accountant	8	52,400	7	46,000	8	52,800
Grade 7. Range $4,950 to $5,900:						
Budget analyst	2	10,470	1	5,520	1	5,710
Administrative analyst	1	4,950	1	4,950	1	5,235
Assistant district manager, power	2	10,470	2	11,040	2	11, 230
Reports editor			1	4,950	1	5,235
Assistant to chief, materials branch	1	5,235	1	5,235	1	5,520
Purchasing agent	2	11,255	2	11,420	2	11,610
Traffic officer	1	5,900	1	5,900	1	5,900
Assistant head, transportation section	1	5,900	1	5,900	1	5,900
Assistant head, office methods staff	1	5,710	1	5,900	1	5,900
Assistant head, office operations section	1	5,710	1	5,710	1	5,900
Land appraiser	1	5,900	1	5,900	1	5,900
Education officer	5	28,170				
Manager of properties	4	23,220	3	17,320	3	17, 510
Budget officer	1	5,235	1	5,520	1	5,520
Personnel officer	9	48,16J	7	37,785	7	39,115
Personnel relations officer	1	5,235	1	5,520	1	5,520
Personnel staff officer	5	26,365	3	16,085	3	16,370
Training officer	2	11,420	1	5,520	2	10,660
Chief, voucher audit section	1	5,235	1	5,520	1	5,710
Assistant chief, field audit section	1	5,235	1	5,520	1	5,710
Chief, account classification section	1	4,950	1	5,235	1	5,520
Chief, central accounting section	1	5,520	1	5,710	1	5,900
Assistant chief, municipal and cooperative accounting section	1	5,520	1	5,520	1	5,710
Chief, power accounting section	1	5,235	1	5,520	1	5,710
Chief, reports section			1	5,235	1	5,520
Administrative officer	11	60,435	12	66,240	12	67,665
Property and supply officer	2	11,420	2	10,945	2	11,420
Accountant	8	44,160	8	44,065	8	45,205

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 6. Range $4,200 to $4,950:						
Budget analyst	1	$4,200				
Navigation investigator	1	4,950	1	$4,950	1	$4,950
Purchasing agent	7	33,150	5	24,150	8	37,950
Traffic officer	2	9,600	2	9,750	2	9,900
Automotive transportation supervisor	2	9,900	2	9,900	2	9,900
Land buyer	4	18,600	4	18,975	4	19,500
Land appraiser	4	18,750	4	18,975	4	19,240
Camp manager	1	4,950	1	4,950	1	4,950
Supervisor of rural properties	1	4,650	1	4,650	1	4,650
Population readjustment representative	1	4,950	1	4,950	1	4,950
Employment officer	1	4,950	1	4,950	1	4,950
Personnel officer	7	33,825	9	42,300	9	42,000
Personnel relations officer	1	4,200				
Personnel staff officer	3	14,250				
Training officer	1	4,425	1	4,650		
Supervisor of health education	1	4,650	1	4,800	1	4,800
Chief, land audit section	1	4,425	1	4,650	1	4,800
Chief, pay roll audit section	1	4,425	1	4,425	1	4,650
Chief, travel audit section			1	4,425	1	4,650
Assistant chief, voucher audit section	1	4,200	1	4,200	1	4,425
Chief, retirement section	1	4,800	1	4,800	1	4,950
Chief, reports section	1	4,950				
Assistant chief, central accounting section	1	4,950				
Assistant chief, account classification section	1	4,200	1	4,425	1	4,650
Assistant treasurer	1	4,950	1	4,950	1	4,950
Chief, transportation accounting section	1	4,425	1	4,650	1	4,800
Auditor, field audit section	1	4,950	2	9,150	2	9,375
Assistant chief, power accounting section	1	4,425	1	4,650	1	4,800
Property and supply officer	9	43,275	7	34, 200	8	39,000
Administrative analyst	2	8,850	3	13,200	3	13,800
Reports editor	3	13,875	2	9,075	2	9,450
Office procedure analyst	6	28,275	4	19, 200	4	19,350
Administrative officer	26	121,650	30	141, 265	29	138,225
Accountant	17	81,375	17	80,625	17	81,600
Grade 5. Range $3,420 to $4,200.	184	723,955	160	632, 785	156	631,845
Grade 4. Range $2,770 to $3,420.	321	1,026,105	281	908,100	269	876,840
Grade 3. Range $2,310 to $2,770.	891	2,304, 795	837	2,184,750	826	2,191,120
Grade 2. Range $1,950 to $2,310.	886	1,870,310	815	1,730, 540	819	1,791,590
Grade 1. Range $1,690 to $1,950	136	243,280	98	178,170	101	186,760
Professional service:						
Grade 13. Rate $10,000:						
Chief conservation engineer	1	10,000	1	10,000	1	10,000
Chief engineer	1	10,000	1	10,000	1	10,000
General counsel	1	10,000	1	10,000	1	10,000
Grade 12. Rate $10,000:						
Assistant to chief conservation engineer	1	10,000	1	10,000	1	10,000
Chief power engineer			1	10,000	1	10,000
Director, division of power engineering and construction	1	10,000	1	10,000	1	10,000
Director, division of power operations	1	10,000	1	10,000	1	10,000
Director, division of regional studies	1	10,000	1	10,000	1	10,000
Director, division of chemical engineering	1	10,000	1	10,000	1	10,000
Director, division of forestry relations			1	10,000	1	10,000
Director of health	1	10,000	1	10,000	1	10,000
Chief design engineer	1	10,000	1	10,000	1	10,000
Chief water control planning engineer	1	10,000	1	10,000	1	10,000
Solicitor	1	10,000	1	10,000	1	10,000
Grade 11. Range $9,300 to $9,800:						
Director, division of power engineering and construction	1	9,800				
Chief, power engineering and design branch			1	9,300	1	9,300
Chief, power construction branch			1	9,300	1	9,300
Director, division of regional studies	1	9,800				
Chief of research and engineering	1	9,300	1	9,300	1	9,300
Director, division of forestry relations	1	9,800				
Assistant chief design engineer	1	9,800	1	9,800		
Head civil engineer	1	9,800	1	9,800	1	9,800
Head electrical engineer	1	9,800	1	9,800	1	9,800
Assistant general counsel	2	19,100	2	19,100	2	19, 600
Project manager	1	9,300	1	9,800	2	19,600
Grade 10. Range $8,200 to $9,200:						
Assistant to chief conservation engineer	1	8,700	1	8,700	1	8,700
Chief consulting electrical engineer	1	9,200	1	9,200	1	9,200
Civil engineer	1	8,200	1	8,200	1	8,200
Chief, power economics branch	1	8,700				
Chief, power engineering and design branch	1	8,700				
Chief, power construction branch	1	8,700				
Chief, power production branch	1	8,700	1	8,700	1	8,700
Chief, power system operations branch	1	8,700	1	8,700	1	8,700
Chief, test-demonstration branch			1	8,200	1	8,200
Chief, research branch			1	8,200	1	8,200
Assistant to director, division of regional studies	2	17,400	2	17,400	2	17,400
Chief, industrial economics branch	1	8,700	1	8,700	1	8,700

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DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Field—Continued						
Professional service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 10. Range $8,200 to $9,200—Con.						
Chief, navigation and transportation branch	1	$8,200	1	$8, 700	1	$8,700
Chief, recreation branch			1	8,200	1	8,700
Chief, Government research branch			1	8,200	1	8,700
Chief, development section	1	8,200	1	8,200	1	8,700
Chief, research section	1	8,200	1	8,200	1	8,200
Assistant director, division of forestry relations	1	9,200	1	9,200	1	9,200
Chief, forest development branch			1	8,200	1	8,700
Assistant director, division of health and safety	1	8,700	1	9,200	1	9,200
Chief, public health engineering branch	1	8,700	1	8,700	1	8,700
Chief, malaria control branch	1	8,200	1	8,700	1	8,700
Chief, area health services branch	1	8,700				
Head highway and railroad engineer	1	9,200	1	9,200	1	9,200
Head structural engineer	1	8,700	1	8,700	1	8,700
Head mechanical engineer	1	8,700	1	8,700	1	8,700
Head materials engineer	1	8,700	1	8,700	1	8,700
Head architect	1	8.700	1	8,700	1	8,700
Chief, civil design branch	1	8,700	1	8,700	1	8,700
Chief, electrical design branch	1	8,700	1	8,700	1	8,700
Staff architect	1	8,700	1	8,700	1	8,700
Chief, river control branch	1	8,200	1	8,700	1	8,700
Chief, maps and surveys branch	1	8,700	1	8,700	1	8,700
Chief, hydraulic data branch	1	8,700	1	8,700	1	8,700
Chief, project planning branch	1	8,200	1	8,700	1	8,700
Chief, geologic branch	1	8,200	1	8,700	1	8,700
Chief, flood control and drainage branch	1	8,700	1	8,700	1	8,700
Chief, power studies branch	1	8,700	1	8,700	1	8,700
Assistant to the chief engineer	1	9,200	1	9,200	1	9,200
Project manager	1	8,200	1	8,700	1	8,700
Division manager	1	9,200	1	9.200	1	9,200
Construction superintendent	1	9,200	1	9,200	2	17,900
Construction engineer	3	27,100	3	27,100	2	17, 900
Grade 9. Range $7,000 to $8,000:						
Research specialist	1	7,500				
District manager, power	5	37,500	5	37,500	5	37,500
Assistant chief, power economics branch	1	7,000	1	7,500	1	7,500
Chief, contracts branch	1	7,000	1	7,500	1	7,500
Assistant chief, power construction branch	1	7,500	1	7,500	1	7,500
General planning engineer	1	8,000	1	8,000	1	8,000
Substation design engineer	1	7,500	1	8.000	1	8.000
Structural design engineer	1	7,500	1	8,000	1	8,000
Communication engineer	1	7,000	1	7,500	1	7,500
Chief, electrical laboratory and test branch	1	7,000	1	7,500	1	7,500
Chief, transmission system maintenance staff	1	7,500	1	7,500	1	7,500
Assistant chief, power production branch	2	15,000	2	15,000	2	15,000
Assistant chief, power system operations branch	1	7,500	1	7,500	1	7,500
Assistant chief, research branch	1	7,000	1	7,000	1	7,500
Chief, agricultural engineering section	1	7,500	1	7,500	1	7,500
Chief, fertilizer distribution section	1	7,500	1	7,500	1	7,500
Chief, distributor relations section	1	7,500	1	7,500	1	7,500
Industrial analyst	2	15,500	3	22, 500	3	22, 500
Navigation engineer	1	7,500	1	7, 500	1	7,500
Chief, recreation branch	1	7,000				
Chief, site planning branch	1	7,500	1	7,500	1	7,500
Chief, Government research branch	1	7,500				
Community planner	1	7,500	1	7,500	1	7,500
Supervisor of titles	1	7,500	1	7,500	1	7,500
Chief, design section	1	7,500	1	7,500	1	7,500
Chief, plant chemical control section	1	7,500	1	7,500	1	7,500
Chemical plant superintendent	3	22, 500	3	22, 500	3	22,500
Chemical engineer	2	14, 000				
Chief, forest development branch	1	7,500				
Chief, fish and game branch	1	7,500	1	7,500	1	7,500
Chief, forestry investigations branch	2	14, 500	1	7,500	1	7,500
Staff forester	1	7,500	1	7,500	1	7,500
Chief, occupational health branch			1	8,000	1	8,000
Chief, safety branch	1	7,500	1	8,000	1	8,000
Health officer	5	37,500	5	37, 500	5	37, 500
Sanitary engineer	2	14,500			1	7,000
Plant records engineer	1	7,500	1	7,500	1	7,500
Assistant to the chief design engineer	1	7, 000	1	7,000	1	7,500
Architect	1	7,000	1	7,000	1	7,500
Electrical engineer	1	7,000	1	7,000	2	15,000
Mechanical engineer	2	14,000	2	14,000	2	15,000
Principal civil engineer	1	8,000	1	8,000	1	8,000
Civil engineer	3	21,500	2	14, 500	3	22,500
Attorney	4	30,000	5	36,000	6	44,500
Construction superintendent	4	30,000	4	31,500	4	31,500
Chief, river channel improvement branch	1	8,000	1	8,000	1	8,000
Construction engineer	4	29,500	5	37,400		
Assistant construction superintendent	4	28,000	3	21,000	5	37,500
Grade 8. Range $6,000 to $6,800:					3	21,060
Power supply engineer	1	6,000	1	6,400		
Electrical development specialist	2	12,800	2	12,800	1	6,400
Communication engineer	1	6,000			2	12,800
Transmission design engineer	1	6,800	1	6,800	1	6,800
Chief, civil engineering section	1	6,000	1	6,400	1	6,400
Chief, design production section	1	6,000	1	6,400	1	6,400
Assistant general planning engineer	1	6,000	1	6,000	1	6,400
Assistant chief, electrical laboratory and test branch			1	6,000	1	6,400
Power plant superintendent	2	12,800	2	12,800	2	12,800

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Professional service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 8. Range $6,000 to $6,800—Con.						
Chief, analysis section			1	$6,000	1	$6,400
Chief, agricultural development section	1	$6,000	1	6,000		
Agriculturist	6	38,400	4	25,200	1	6,400
Food processing specialist	1	6,400	1	6,000	4	25,600
Agricultural engineer	2	12,000	2	12,800	1	6,400
Cooperative analyst			1	6,400	1	6,400
Industrial analyst	3	18,400	3	19,200	3	19,200
Navigation engineer	2	12,800	2	12,800	3	18,800
Transportation economist	1	6,400	1	6,400	1	6,400
Landscape architect	1	6,000	1	6,400	1	6,400
Economist	2	12,800	2	12,800	2	12,800
Public administration analyst	1	6,000	1	6,400	1	6,400
Community planner					1	6,000
Specialist in public safety service	1	6,400				
Specialist in property management	2	12,800	2	12,800	1	6,400
Chemical plant superintendent	1	6,400	1	6,400	1	6,400
Chemical engineer	4	24,400	4	25, 600	3	19, 200
Mining engineer	1	6,800	1	6,800	1	6,800
Research chemist	5	30, 500	4	25, 600	4	25, 600
Educational relations specialist	1	6,400	1	6,400		
Forester	4	25, 200	2	12,600	2	12,800
Staff forester	1	6,000	1	6,000	1	6,400
Assistant chief, forest development branch	2	12,000	2	12,000	2	12,800
Health officer	5	31,200	6	38,400	6	38,400
Dental officer	1	6,400	1	6,400	1	6,400
Industrial hygienist			1	6,000	1	6,400
Architect	1	6,000	2	12,400	2	12,800
Hydraulic engineer	7	44,400	7	44,400	7	44, 400
Attorney	5	32,400	2	13,600	1	6,800
Cost engineer	1	6,800	1	6,800	1	6,800
Assistant construction superintendent	2	12, 400	6	36,800	4	25, 260
Construction engineer	4	24,800	4	25, 600	4	26,100
Sanitary engineer	4	24,800	5	32,000	4	25, 600
Office engineer	2	12,800	2	12,800	2	12,800
Mechanical engineer	7	44, 400	7	44, 400	7	46, 000
Electrical engineer	11	70,800	13	82, 260	14	89, 600
Civil engineer	15	97,600	15	98, 000	16	104,400
Industrial engineer	1	6,400	1	6,400		
Biologist	2	12,800	2	13, 200	2	13,200
Construction superintendent	11	68,800	10	63, 600	10	64, 600
Grade 7. Range $4,950 to $5,900:						
District engineer	5	28, 550	5	29, 310	5	29, 500
Assistant district manager, power			1	4,950	1	5,235
Power supply engineer	3	15,705	1	4,950	1	5,235
Electrical development specialist	5	27,125	5	27, 790	5	28, 550
Exhibits artist	1	5,235	1	5,520	1	5,710
Home economist	1	6,520	1	5,710	1	5,710
Assistant construction superintendent	11	59,125	9	48,375	9	50,560
Assistant chief, design production section			1	4,950	1	5,235
Assistant general planning engineer	1	5,520				
Distribution engineer	1	5,900	1	5,900	1	5,900
Power plant superintendent	12	64,150	12	66, 715	12	68,710
Assistant power plant superintendent	1	5,520	1	5,520	1	5,710
Agriculturist	3	15, 705	5	25, 890	6	32,075
Agricultural engineer	3	16, 560	3	14, 850	3	16, 660
Cooperative analyst	4	21, 605	2	11,135	2	11, 420
Food processing specialist	2	10, 470	2	10,185	2	10, 755
Nutritionist	1	5,235	1	5,520	1	5,710
Writer	1	5,520				
Industrial analyst	3	15, 895			2	9,900
Transportation economist	1	5,710	2	10, 850	2	11,135
Navigation engineer	1	5,235	2	10,470	3	15, 895
Traffic analyst	1	4,950	1	5, 235	1	5,520
Recreation technican	4	22, 080	4	22, 080	4	22, 460
Landscape architect	2	9,900	2	10,470	2	11,040
Public administration analyst	1	5,710	1	5,710	2	10,850
Community planner	4	21,130	2	10, 755	3	16,180
Airplane pilot	2	11,420	2	11, 610	2	11, 610
Title examiner	2	10, 470	2	11, 040	2	11, 230
Specialist in property management	1	5, 235	1	4,950	1	5,235
Chemical engineer	15	79,855	13	71,000	13	73, 375
Analytical chemist	1	5,520	1	5,710	1	5,710
Research chemist	8	41,545	9	48,540	9	50, 250
Mathematician	1	5,520	1	5,520	1	5,710
Educational relations specialist	2	11,800	2	11,800	2	11,800
Specialist in Negro education and relations	1	5,900	1	5,900	1	5,900
Forester	5	26,950	3	16,700	3	17,115
Erosion engineer	1	5,520				
District forester	8	43,665	6	32,930	5	27,980
Health officer	4	21,320	4	22,470	3	17,130
Dental officer	1	5,235	1	4,950	1	5,235
Industrial hygienist	1	5,235				
Botanist	1	4,950	1	5,235	1	5,520
Statistician	1	5,900	1	5,900	1	5,900
Entomologist			1	4,950	1	5,235
Safety engineer	1	5,710	1	5,900	1	5,900
Plant records engineer	1	5,900	1	5,900	1	5,900
Architect	1	5,900	2	10, 755	2	11,040
Hydraulic engineer	15	73,425	16	86,040	17	91,465
Cartographic engineer	1	5,520	1	5,520	1	5,710
Attorney	2	10,755	1	5,710	2	10,660
Librarian	1	5,235	1	5,235	1	5,710
Architectural engineer	1	5,520	1	5,710	1	5,710
Field engineer					1	5,520
Electrical engineer	39	208,635	51	274,055	53	291,625
Civil engineer	47	258,845	45	251,290	45	255,760
Materials engineer	6	32,360	8	42,640	8	44,160
Specifications engineer	2	11,230	2	11,230	2	11,610

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TENNESSEE VALLEY AUTHORITY—Continued

Tennessee Valley Authority Fund—Continued

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Professional service—Continued						
Grade 7. Range $4,950 to $5,900—Con.						
Cost engineer	3	$17,700	5	$28,170	5	$28,685
Mechanical engineer	10	55,105	14	77,340	16	90,695
Sanitary engineer	10	51,970	9	49,300	9	51,200
Office engineer	6	34,260	5	29,250	6	34,830
Economist	5	27,790	2	10,945	4	21,130
Geologist	4	21,510	4	21,985	4	22,270
Grade 6. Range $4,200 to $4,950:						
Electrical development supervisor	1	4,425	1	4,650	1	4,800
Electrical development representative	3	13,650	3	14,175	3	14,400
Area operating superintendent	14	64,260	14	65,725	14	66,675
Area supervisor	1	4,200	1	4,200	1	4,650
Assistant district engineer	5	23,625	5	24,750	5	24,750
Economist	1	4,650			1	4,200
Power supply engineer	3	12,825	3	13,875	3	14,550
Electrical development specialist	4	17,925	5	22,875	6	28,050
Assistant chief, design production section	1	4,650	1	4,425		
Valuation engineer	2	8,400	2	8,850	2	9,285
Power plant superintendent	3	13,755	3	14,250	3	14,550
Assistant power plant superintendent	17	81,590	17	82,650	17	83,590
Forester			1	4,200	1	4,425
Agriculturist	2	9,075	3	12,825	3	13,275
Agricultural economist	1	4,950	1	4,950		
Agricultural engineer	3	13,425	3	13,425	3	13,875
Cooperative analyst	4	18,150	4	17,850	4	18,520
Food processing specialist	1	4,800	1	4,800		
Writer	2	8,625	1	4,650	1	4,800
Industrial analyst	2	9,600				
Transportation economist	4	18,600	2	9,900	2	9,900
Navigation engineer	2	9,375	1	4,950	1	4,950
Landscape architect	4	18,225	2	9,375	3	13,800
Community planner	3	13,575			1	4,200
Public administration analyst	1	4,425	1	4,650	1	4,800
Airplane pilot	8	35,350	5	21,950	5	23,400
Title examiner	7	34,000	8	38,470	8	38,780
Specialist in property management	4	19,350	2	9,450	2	9,750
Recreation technician	4	18,300	4	18,300	3	14,250
Research chemist	9	40,875	7	32,625	7	33,450
Chemical engineer	18	80,700	19	86,175	19	88,800
Metallurgical engineer	1	4,425				
Staff forester	1	4,650	1	4,650	1	4,800
Game technician	2	8,625	2	9,075	2	9,300
Aquatic biologist	3	13,050	3	13,725	3	14,250
Forester	13	59,850	14	64,095	13	62,500
Botanist	2	8,850	2	9,075	2	9,440
Nursery superintendent	2	8,400	2	8,400	2	8,850
Sanitary engineer	5	21,675	0	26,550	4	18,375
Industrial hygienist	1	4,950	2	9,150	2	9,375
Biologist	1	4,950	1	4,200	1	4,425
Nurse	1	4,425	1	4,650	1	4,800
Plant records engineer	5	23,550	6	28,350	6	28,875
Architect	6	27,675	7	32,575	8	37,650
Hydraulic engineer	16	70,425	15	68,175	16	72,910
Mathematician	3	13,500	3	14,100	3	14,550
Photogrammetrist	2	8,400	2	8,400	2	8,850
Attorney	2	9,000	3	13,425	3	13,575
Librarian	1	4,425	1	4,650	1	4,650
Structural engineer					2	9,450
Field engineer					2	9,300
Assistant construction superintendent	1	4,950				
Electrical engineer	79	352,755	87	391,380	85	393,595
Civil engineer	65	301,710	67	314,110	68	322,620
Material engineer	5	23,925	5	23,550	5	23,850
Geologist	4	18,450	3	13,800	3	13,950
Cost engineer	10	45,050	10	44,770	8	36,440
Mechanical engineer	25	117,075	24	112,775	25	119,050
Office engineer	7	32,000	6	27,825	6	28,350
Analytical chemist	5	23,625	6	28,575	6	28,950
Grade 5. Range $3,420 to $4,200	596	2,281,545	543	2,103,545	549	2,169,510
Grade 4. Range $2,770 to $3,420	352	1,067,325	299	907,270	264	834,835
Subprofessional service:						
Grade 6. Range $4,200 to $4,950:						
Forestry aide			1	4,200	1	4,200
Grade 5. Range $3,420 to $4,200	24	91,710	13	51,810	11	45,000
Grade 4. Range $2,770 to $3,420	182	571,185	163	513,960	149	486,200
Grade 3. Range $2,310 to $2,770	300	771,190	275	705,950	254	670,975
Grade 2. Range $1,950 to $2,310	187	388,390	184	380,905	155	333,950
Grade 1. Range $1,690 to $1,950	69	120,680	48	84,100	34	61,745
Crafts, protective, custodial service:						
Grade 9. Range $7,000 to $8,000:						
Chief, maintenance section	1	7,500	1	7,500	1	7,500
Grade 8. Range $6,000 to $6,800:						
Chief, power system service shop branch	1	6,400	1	6,400	1	6,400
Chief system load dispatcher	1	6,000	1	6,400	1	6,400
General steamfitter foreman	1	6,000	1	6,000	1	6,000
General electrical foreman	1	6,000	1	6,000	2	12,400
General mechanical foreman	1	6,400	1	6,400	2	12,800
General carpenter foreman	1	6,000	1	6,000	2	12,400
General foreman	2	12,000	3	18,400	2	12,400
General structural steel foreman					1	6,400

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Crafts, protective, custodial service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 8. Range $6,000 to $6,800— Con.						
Assistant general mechanical foreman					1	$6,400
General structural iron foreman	1	$6,400	1	$6,400		
General labor foreman					1	6,400
Grade 7. Range $4,950 to $5,900:						
Assistant chief system load dispatcher	3	15,135	3	15,990	3	16,750
Substation supervisor	1	5,235	1	5,520	1	5,710
Substation maintenance supervisor	1	5,710	1	5,710	1	5,900
Transmission line maintenance supervisor	1	4,950	1	5,235	1	5,520
Chief, yard operations section	1	5,710	1	5,900	1	5,900
Assistant chemical plant superintendent (nitrate)	1	5,520	1	5,710	1	5,710
Assistant to phosphate superintendent	1	5,520	1	5,710	1	5,710
Chemical plant supervisor (raw materials)	1	5,235	1	5,520	1	5,520
Phosphate supervisor	1	5,710	1	5,235	1	5,520
Water-gas supervisor (ammonia)	1	5,900	1	5,900	1	5,900
Reservoir clearance superintendent	1	5,235	2	11,040	1	5,520
General foreman	9	45,500	16	82,335	13	69,575
General labor foreman	3	15,135	2	10,185	2	10,755
General structural steel foreman	1	5,235			1	5,520
General carpenter foreman	4	20,655	3	16,275	3	16,560
General structural iron foreman	1	5,710	3	16,655	2	11,135
Assistant general mechanical foreman	3	17,130	4	23,030	5	28,410
Assistant general structural iron foreman	1	4,950	1	4,950	1	5,235
Master mechanic	1	5,900	1	5,900	1	5,900
Assistant general carpenter foreman	1	5,235	1	5,520	3	16,420
General sheetmetal worker foreman	1	4,950	1	5,235	1	5,235
General electrical foreman	7	36,740	6	32,360	6	33,310
General mechanical foreman	2	11,135	2	11,420	2	11,610
General steamfitter foreman	2	10,755	3	16,275	3	16,655
General machinist foreman	2	10,470	2	10,755	2	11,230
Grade 6. Range $4,200 to $4,950:						
Materials foreman	1	4,425	1	4,650	1	4,650
Assistant substation supervisor	3	13,950	3	14,175		
Assistant substation maintenance supervisor	2	9,000	2	9,375	3	14,550
Assistant transmission line maintenance supervisor	2	9,000	2	9,375	2	9,600
Telephone line maintenance supervisor	1	4,425	1	4,650	2	9,600
Assistant general electrical foreman	1	4,650	1	4,650	1	4,800
Assistant general mechanical foreman	1	4,800	1	4,950	1	4,800
General terminal foreman	1	4,950	1	4,950	1	4,950
Chief, public safety service	1	4,950	1	4,950	1	4,950
Reservoir maintenance supervisor	5	23,175	5	23,175	1	4,950
Assistant chief, yard operations section	1	4,950	1	4,950	5	23,475
Chemical plant supervisor	4	18,825	4	19,200	1	4,950
Assistant phosphate supervisor	1	4,950			4	19,500
Chemical plant shift supervisor	4	17,700	4	18,600	4	18,600
Phosphate shift supervisor	4	19,200	4	19,500	4	19,800
Ammonia plant shift supervisor	4	19,500	4	18,900	4	19,125
Nitrate shift supervior	5	23,700	5	23,625	5	24,150
General labor foreman	2	8,400	2	8,850	2	9,075
Assistant general labor foreman	2	8,400	2	9,075	1	4,650
General structural steel foreman	1	4,950				
General steamfitter foreman	1	4,800				
Assistant general foreman					2	9,300
General foreman	15	68,245	12	51,995	10	44,310
General maintenance foreman	2	9,600	2	9,750	2	9,900
Grade 5. Range $3,420 to $4,200	46	180,270	44	176,355	42	171,050
Grade 4. Range $2,770 to $3,420	62	199,255	56	183,685	54	180,005
Grade 3. Range $2,310 to $2,770	244	648,070	234	650,415	213	582,605
Grade 2. Range $1,950 to $2,310	38	84,880	34	76,100	31	70,575
Grade 1. Range $1,690 to $1,950	307	576,940	290	548,645	283	540,725
Inspectional and investigational service:						
Grade 7. Range $4,950 to $5,900:						
Safety officer	2	10,470	2	11,040	2	11,610
Grade 6. Range $4,200 to $4,950:						
Safety officer	5	24,150	5	24,600	5	24,750
Inspector of materials	9	43,070	9	43,050	10	48,000
Grade 5. Range $3,420 to $4,200	14	56,240	15	60,350	14	57,845
Grade 4. Range $2,770 to $3,420	15	57,595	14	45,150	18	58,020
Grade 3. Range $2,310 to $2,770	3	7,390	3	6,930	3	7,065
Education service:						
Grade 2. Range $1,950 to $2,310	1	1,950	1	1,950	1	1,950
Trades and labor service:						
Range $1,665 to $3,800	3,697	10,868,960	3,916	12,280,789	3,922	12,684,495
Total permanent, field	9,944	31,910,515	9,690	32,132,659	9,558	32,617,775
Deduct:						
Lapses	902.9	2,760,656	336.5	1,010,431	153.5	437,279
Net permanent, field	9,041.1	29,149,859	9,353.5	31,122,228	9,404.5	32,180,496
Temporary employment, field		12,627,131		14,298,577		16,810,520
Part-time employment, field		31,576		14,497		27,000
W. A. E. employment, field		151,157		170,608		150,000
Regular pay in excess of 52-week base		154,049		76,219		85,695

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	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Overtime and holiday pay	$190,047	$177,655	$165,822
Night-work differential	55,001	53,513	52,948
Personal services at rates prior to administrative increases in salary rates	42,358,820	45,913,297	49,472,481
Pay increase, comparable to Public Law 900		2,040,519	1,768,000
01 Personal services	42,358,820	47,953,816	51,240,481
Personal services in the foregoing schedule are distributed as follows:			
Direct obligations	16,024,629	16,463,835	24,928,247
Reimbursable obligations	26,334,191	31,489,981	26,312,234
Total of foregoing schedule	42,358,820	47,953,816	51,240,481

Working Fund, Tennessee Valley Authority—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balances available	$20,913	$44,407	
Advances:			
Department of Agriculture, Forest Service	18,000	6,932	$18,000
Advances—Continued			
Department of the Army, Army map service	$116,500	$109,869	
Department of the Navy, Bureau of Ordnance	20,000	792	
Total available for obligation	175,413	162,000	$18,000
Balance available in subsequent year	—44,407		
Total obligations	131,006	162,000	18,000
OBLIGATIONS BY AGENCIES			
Department of Agriculture, Forest Service	$6,932	$18,000	$18,000
Department of the Army, Army map service	117,248	129,000	
Department of the Navy, Bureau of Ordnance	6,687	15,000	
Department of Commerce, Bureau of the Census	139		
Total obligations	131,006	162,000	18,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services	$131,006	$162,000	$18,000

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

TENNESSEE VALLEY AUTHORITY

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Tennessee Valley Authority fund	112	$136,200	112	$53,800	$82,400	636	$2,000	For use of officials and employees of the Tennessee Valley Authority. All automobiles are pooled in 1 fleet and issued to individual employees when such means of transportation is the most economical and advantageous to the Government. The principal users are engineers, construction foremen, timekeepers, inspectors, safety engineers, malaria-control technicians, agriculturists, foresters, and administrative officers. Reconnaissance body vehicles are used primarily by engineering field parties for survey and engineering work in reservoir sites, valley mapping, transmission-line surveys and construction. Motor vehicles will be hired on special occasions and at field locations where the Authority does not maintain a pool of motor vehicles.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1950

TENNESSEE VALLEY AUTHORITY

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Tennessee Valley Authority fund	1	$55,000			$55,000	9	$132,000	Used in malaria-control larvicide and insecticide application, survey, reconnaissance, inspection of construction, and malaria-control projects in areas remote from transportation facilities or access roads, scheduled transmission-line patrol, aerial photography, mapping, and transportation of executive personnel to points not easily accessible by other means and on trips where time and per diem savings effect an over-all economy. The principal users are malaria-control technicians, transmission-line patrolmen, biologists, botanists, wildlife and forestry technicians, engineers, board of directors, general manager, division heads, and other administrative personnel.

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DEPARTMENT OF AGRICULTURE

INTRODUCTORY STATEMENT

The Secretary of Agriculture has under his general direction and supervision six wholly owned Government corporations—Commodity Credit Corporation, Federal Crop Insurance Corporation, Federal Farm Mortgage Corporation, Federal intermediate credit banks, production credit corporations, and Regional Agricultural Credit Corporation. In addition to the wholly owned Government corporations for which business-type budgets are submitted, there are two types of corporations within the Department of Agriculture which, under the act, are termed mixed-ownership corporations—Federalland banks and banks for cooperatives. A statement on the financial relationship of these mixed-ownership corporations with the Government is also included in this chapter of the Budget. Estimates of appropriation of the Farm Credit Administration (and related schedules) are included for the first time in part III. These have previously appeared in part II of the Budget.

The Commodity Credit Corporation is primarily engaged in price support, commodity export, foreign.purchase, and supply programs. The activities of this Corporation are conducted under the direction of an executive staff through the Production and Marketing Administration of the Department of Agriculture.

The Federal Crop Insurance Corporation carries out experimental insurance programs on wheat, cotton, flax, corn, tobacco, and beans. In addition to these separately insured crops, oats is included in a multiple crop policy.

The Federal intermediate credit banks, production credit corporations, and the Regional Agricultural Credit Corporation, together with the cooperatively owned Federal land banks and banks for cooperatives, are engaged in providing credit to farmers and farmers' cooperatives. The Federal Farm Mortgage Corporation, whose authority to make new loans expired on July 1, 1947, is now in the process of liquidation, and its only activity is that of servicing its assets. The operations of these corporations are supervised and examined by the Farm Credit Administration.

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PROGRAM HIGHLIGHTS

[Dollars in thousands]

	1948 actual	1949 estimate	1950 estimate
Price support program:			
Loans made	$288,689	$2, 225,998	$1,840,063
Purchases of commodities	344, 393	689, 641	373,410
Sales of commodities	414,139	500, 570	746, 226
Inventory at end of year	149, 719	500,876	1,031,328
Charges against reserve for postwar price support	10, 294	223, 218	94, 299
All other programs:			
Purchases of commodities	1,533,436	1, 368,942	642, 565
Sales of commodities	1, 719, 540	1,462.165	715,555
Inventory at end of year	97,322	77, 090	37, 640
Profit on all operations, after adjustments of reserves	47, 505	10, 000	10,000

PURPOSE AND FINANCIAL ORGANIZATION

A statement describing in detail the creation, purposes, and authorities of the Corporation under its Delaware charter and its financial organization was contained in the budgets heretofore submitted for the fiscal years 1947 and 1948. Pursuant to the provisions of the Government Corporation Control Act, a Federal charter was granted by the Commodity Credit Corporation Charter Act, Public Law 806, approved June 29, 1948. Under section 16 of that act, all assets, liabilities, and obligations of the Delaware Corporation were transferred to the newly created Corporation on July 1, 1948.

The Corporation engages in buying, selling, lending, and other activities with respect to agricultural commodities, products thereof, foods, feeds, and fibers, for the purpose of stabilizing, supporting, and protecting farm income and prices, assisting in the maintenance of balanced and adequate supplies of such commodities, and facilitating the orderly distribution thereof.

The Corporation has an authorized capital stock of $100,000,000, all of which is held by the United States. The Corporation is authorized to borrow $4,750,000,000 on the credit of the United States. On June 30, 1948, obligations outstanding amounted to $476,250,049. It is not contemplated that operations during the fiscal year 1950 will require any increase in the Corporation's borrowing authority. A statement of the Corporation's financial condition is shown immediately following the narrative material (statement C).

The Federal charter confers upon the Corporation authority which will permit it to continue the types of programs previously carried out under the Delaware charter. The principal administrative provisions of the Federal charter are as follows: (a) The board of directors consists of five members. The Secretary of Agriculture or his nominee is a member of the board and the remaining members are appointed by the President with the advice and consent of the Senate. Not more than three of the members of the board may otherwise be employed by the Federal Government. The chairman of the board is selected by the board. (6) Responsibility for day-to-day conduct of the business of the Corporation is vested in a staff of executive officers headed by a chief executive, who is appointed by the board and is responsible to the board. Members of the executive staff must devote their full time to the affairs of the Corporation, (c) The Corporation may utilize the services and facilities, on either a compensated or uncompensated basis, of any agency of the Federal Government, of any State, the District of Columbia, any Territory or possession, or any political subdivision thereof, in carrying out the programs of the Corporation. In addition, the personnel and facilities of the Corporation may be made available, on a reimbursable basis, to any agency of the Federal Government in the performance of any part or all of the functions of any such agency, *(d)* The acquisition or leasing of any real property and the acquisition or leasing of any plant or facility for the physical handling, storage, processing, servicing, and transportation of Corporation-controlled agricultural commodities are forbidden. The Corporation may, however, continue to lease any property leased on the date of the enactment of the charter and may rent or lease office space necessary for the conduct of its business. The Federal charter does not place a limit on the life of the Corporation.

The Congress in enacting title II of the Agricultural Act of 1948 (Public Law 897, approved July 3, 1948), established long-range postwar price support policies which will become effective January 1, 1950, and under which the Corporation will operate its price support program after that date. Title I of the same act continued, with some modifications, the present price support policies through the calendar year 1949 in the case of nonbasic commodities and through June 30, 1950, in the case of basic commodities and wool. The Foreign Aid Act of 1947 (Public Law 389, approved December 17, 1947) and the Economic Cooperation Act of 1948 (Public Law 472, approved April 3, 1948), established policies concerning the disposition of commodities acquired by the Corporation in its price support program for foreign recovery purposes. The provisions of these acts and the effects thereof are discussed under the price support program.

Section 7 of Public Law 395, approved December 30, 1947, authorized the Corporation to encourage the production of agricultural commodities and products thereof in non-European foreign countries. Since the encouragement of agricultural production may include the acquisition of the products produced and is carried out in foreign countries, operations under this act have been included as a part of the foreign purchase program.

ANALYSIS OF BUDGET PROGRAMS

The budget of the Corporation for the fiscal year 1950 is based on five types of programs carried out under its charter and other legislative authorities. These types of programs are:

1. Price support program
2. Supply program
3. Foreign purchase program
4. Commodity export program
5. Loan to Secretary of Agriculture for agricultural conservation purposes

A subsidy program, which during the war years was a major activity of the Corporation, was completed when price ceilings on sugar were terminated effective November 1, 1947. Operations under this program after that date have been limited to its liquidation.

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Basically the types of programs carried out by the Corporation are not entirely independent since in carrying out a primary objective of one program, the objective of another program may also be fully or partially attained. For example, purchases under the supply program may reduce or completely absorb the visible surplus of an individual agricultural commodity and in some instances make it unnecessary to carry out a price support operation in connection with that commodity under the price support program. Commodities acquired under the price support program may be used to meet supply requirements or in a commodity export operation; if such commodities were not so disposed of, they would have to be held by the Corporation until other suitable outlets could be developed.

Recently, an important part of the operations of the Corporation has been the procurement of supplies of food, agricultural commodities, and products thereof, needed for cash-paying foreign governments, various relief organizations and Government agencies including, among others, the Economic Cooperation Administration, the Army, and the State Department. Wherever possible, price support operations are directed toward developing the production needed to fulfill such needs as well as the needs of our domestic economy. The level of support complements the Department's production goals and prices are established in some cases not only with a view to meeting minimum legal requirements but also to bringing about desirable shifts in production and obtaining the needed volume of production.

In addition to the programs carried out by the Corporation, the Secretary of Agriculture under the authority of Public Law 271, approved July 30, 1947, has determined that Corporation funds should be transferred to the appropriation for the eradication of foot-and-mouth and other contagious diseases of animals. It is anticipated that the Corporation will be fully reimbursed for all transfers of funds from appropriations made for the eradication of foot-and-mouth disease or from sales proceeds of canned meat procured in Mexico from funds so transferred. As of June 30, 1948, advances under this authority amounted to $36,975,000; proceeds and reimbursements amounting to $34,492,755, including an appropriation of $25,400,000 to the Secretary of Agriculture for this purpose, have been applied as a credit against the advances made.

BASIC ASSUMPTIONS

Budget estimates for operations of the Corporation during the fiscal years 1949 and 1950 reflect a continuation of high production and domestic consumption levels and a continued need for large quantities of food and agricultural products in foreign countries. The 1950 Budget is, however, based on the anticipation that the 1949 production will continue above prewar levels but that crops will be "normal" (i. e., in line with the average yields in the last few years), rather than exceptionally high yields comparable to those achieved in the 1948 crop. It is also assumed that 1949 foreign agricultural production will reflect a continued over-all improvement but that yields will be average. Consequently, exceptionally good 1949 domestic or foreign crops or a lowering of the present high level of domestic consumption may result in substantial adjustments of the Corporation's estimated price support liability for the fiscal year 1950.

The Budget estimates are based on the assumption that national income and industrial activity will increase slightly above 1948 levels in the fiscal year 1949 and that the 1950 fiscal year levels will be maintained very close to the 1949 levels. Foreign demand for United States farm products in the fiscal year 1949 is assumed to be near the 1948 levels but it is assumed that there will be some decrease in the fiscal year 1950. In view of the unusually high levels of production achieved in the 1948 crop year and the assumed normal production during the 1949 crop year, agricultural prices may trend downward; it has been assumed, however, that the general level of agricultural prices will not fall below parity.

If the general price level rises sharply and results in material increases in the parity index, support prices for the basic and certain nonbasic commodities will also rise sharply since they are required by law to be at a specified percentage of parity through the fiscal year 1950 in the case of the basic commodities and wool and through December 31, 1949, in the case of milk and its products, hogs, chickens, and eggs. Furthermore, if commodity prices decline materially due to the large 1948 crops, the volume of commodities acquired and the amount of funds required for price support would be increased materially. If, however, the prospects of crops were poor, the volume of commodities acquired might be lower than estimated.

On the other hand, should there be a substantial decline in national income and consumer purchasing power from the levels assumed, the estimates would probably be inadequate because: (1) In declining markets, farm prices usually drop more rapidly than do parity and related support prices; (2) in view of the large 1948 crops, it is probable that a larger volume of commodities would be acquired; and (3) these factors would more than offset any decline in support prices.

It is the policy of the Corporation to return to commercial channels as rapidly as practical the domestic procurement of food and agricultural commodities to meet the needs of various federal government agencies, foreign governments, and others. Thus, the Corporation has discontinued the procurement of many types of food and agricultural commodities for foreign governments and present operations are confined largely to the procurement of whole grains. It is assumed that procurement of whole grains for the Economic Cooperation Administration will be continued through the fiscal year 1950. It is also assumed that domestic procurement to meet the needs of the occupied areas will be continued through the fiscal year 1950 since it is not anticipated that normal trade relations between this country and such areas will be reestablished prior to the end of that fiscal year.

Much of the procurement of agricultural commodities and products in foreign countries has been returned to commercial channels. It is assumed, however, that during the fiscal year 1950 it will still be necessary for the Corporation to procure some commodities in foreign countries for the Economic Cooperation Administration and to meet requirements for feeding of the occupied areas since it is not anticipated that normal trade relationships can be reestablished prior to the end of the fiscal year 1950. In view of the high levels of domestic production and the improved foreign production, it is assumed that it will not be necessary to initiate any new projects to increase foreign non-European production.

In considering these estimates, it should be recognized that it is very difficult to estimate requirements for the year beginning July 1, 1949, and ending June 30, 1950. Not only are they dependent upon weather conditions and the volume of agricultural production in this country but also upon weather and agricultural production in foreign countries, economic conditions generally, food needs in

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foreign countries, including occupied areas, availability of dollar exchange, and many other complex and unpredictable factors.

PRICE SUPPORT PROGRAM

Under its price support program the Commodity Credit Corporation, through loans, purchases, and other operations, supports the prices of various agricultural commodities. The purpose of the program is to place a floor under or stabilize the farm price of agricultural commodities by assuring farmers a minimum price or by removing and disposing of burdensome surpluses. In some instances, support prices are established at levels designed to obtain the expanded production of those agricultural commodities needed to meet domestic and foreign requirements. The Corporation carries out its price support program under its charter powers to support the prices of agricultural commodities and to remove and dispose of surplus agricultural commodities. The Congress has by specific legislation directed that these charter powers be used to support the price of certain agricultural commodities.

The Agricultural Act of 1948 (Public Law 897, 80th Cong., 2d sess.) provided, among other things, that: *(a)* Prices of cotton, wheat, corn, tobacco, rice, and peanuts marketed before June 30, 1950, shall be supported at 90 percent of parity if producers have not disapproved marketing quotas, *(b)* Prices of Steagall commodities shall be supported at not less than 60 percent of parity or comparable price nor more than the level at which such commodity was supported in 1948 except that Irish potatoes harvested before January 1, 1949, milk and its products, hogs, chickens, and eggs shall be supported at 90 percent of parity or comparable price. Compliance by producers with production goals and marketing practices prescribed by the Secretary of Agriculture may be required as condition of eligibility for price support, *(c)* The price of wool shall be supported at 1946 levels until June 30, 1950. *(d)* It is the policy of Congress that, to the extent funds are available, the lending and purchase operations of the Department of Agriculture shall be carried out until January 1, 1950, so as to bring the price and income of producers of agricultural commodities for which price support is not mandatory to a fair parity relationship with the commodities for which price support is mandatory. *(e)* After January 1, 1950, the method of computing parity prices shall be revised, *(f)* After January 1, 1950, the price support and level of support of any nonbasic agricultural commodity except potatoes and wool is discretionary and with respect to all such commodities shall not exceed 90 percent of revised parity unless required in the interest of national security. The price of Irish potatoes harvested after December 31, 1949, shall be supported at not less than 60 nor more than 90 percent of parity. Beginning in 1950 the price of wool shall be supported at such *level*, not in excess of 90 nor less than 60 percent of revised parity, as the Secretary may consider necessary to encourage an annual production of approximately 360,-000,000 pounds of shorn wool, *(g)* After January 1, 1950, the Corporation shall not support the prices of commodities (other than Irish potatoes) which are so perishable by nature as not to be reasonably storable without excessive cost or loss except that prices of perishables may be supported to the extent that such support can be carried out through operations with respect to storable products of such perishable commodities or to the extent that the reserve for postwar price support and other funds appropriated for price support are sufficient to cover any losses that may be incurred provided the sums appropriated under section 32 and remaining unexpended at the end of the preceding fiscal year do not exceed $300,000,000. (A) After January 1, 1950, the Corporation shall not sell any farm commodity owned or controlled by it at less than (1) a price reasonably calculated to recover all costs; (2) a price half way between the support price and parity price of the commodity; or (3) a price equivalent to 90 percent of parity, whichever price is lowest. The foregoing restrictions do not apply to sales for new or byproduct uses, sales of peanuts for extraction of oil, sales for seed or feed if such sales will not substantially impair any price support programs, sales of commodities which have substantially deteriorated or of nonbasic perishable commodities when there is danger of loss through spoilage, sales to establish claims, sales for export, sales of wool, and sales for other than primary uses. (Earlier price support legislation was discussed in some detail in the narrative statement for the 1948 Budget under the heading " Creation and purpose.")

In carrying out its price support program the Corporation utilizes normal trade facilities to the fullest practicable extent consistent with the fulfilment of the Corporation's purposes and the effective and efficient conduct of its business. Thus, where loans are made to farmers, the Corporation makes use of local banks, cooperatives, and other private lending agencies by entering into contracts with such lending agencies under which the Corporation agrees to take over loans made in accordance with the Corporation's program on or before maturity upon request of the lending agencies. Service agreements are. also entered into under which cooperative associations, banks, and other agencies may make and service loans as direct agents of the Corporation and be reimbursed for such services on a fee basis.

Effective with the 1947 crop operations, a new type of price support operation was offered to producers of grains, including rice, seeds, peas, and beans. Thus, in those cases where the producer had no immediate requirement for funds, he could secure price support guarantees without taking a loan and incurring interest charges. Producers are permitted to enter into purchase agreements with the Corporation during the period in which loans on such commodities are available. The Corporation agrees to purchase such quantities of eligible commodities as the producer elects to deliver within 30 days after the maturity date established for loans on such commodities; the Corporation, however, is not obligated to purchase more than the producer specifies as the maximum quantity eligible for support when he executes the purchase agreement. The price paid for commodities delivered to the Corporation under these agreements is the applicable loan value or the established support price at the delivery point.

In accordance with the act of February 18, 1946 (Public Law 301, 79th Cong.), $500,000,000 was paid to the Corporation to be held as a reserve for postwar price support of agriculture. The postwar period for the purposes of this reserve began on January 1, 1947. The Corporation established the policy that the cumulative net price support losses recorded on the books of the Corporation, on and after January 1, 1947, and not recoverable from other sources should be charges against this reserve.

Section 11 (e) of Public Law 389, approved December 17, 1947, provided that price support commodities acquired by the Corporation and determined by the President to be appropriate for foreign aid requirements and in excess of domestic needs should be sold at a price determined by the Corporation, which price might be the equivalent of the domestic market price of a quantity of wheat

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having a caloric value equal to that of the commodity sold, and that the Secretary of the Treasury should cancel notes of the Corporation in an amount equal to the losses resulting from such sales. Public Law 393, approved December 23, 1947, provided among other things that the amount of losses incurred in accordance with the provisions of Public Law 389 could not exceed $57,500,000. In compliance with legislative provisions, during the fiscal year 1948 the Corporation disposed of certain price support inventories of eggs, Irish potatoes, dried fruit, grapefruit juice, and honey through the foreign aid programs at prices which resulted in losses of $56,239,432.

Section 112 (e) of the Foreign Assistance Act of 1948 (Public Law 472, approved April 3, 1948) provides that surplus commodities acquired by the Corporation through price support operations and determined by the Secretary of Agriculture to be available for use in furnishing assistance to foreign countries shall be used to the maximum extent practicable in furnishing assistance or relief to foreign countries. The Corporation is directed to sell such commodities at a price which will effect full reimbursement but such price is not to exceed the domestic market price at the time and place of delivery. Section 112 (f) of the same act authorizes the Secretary of Agriculture to pay not to exceed 50 percent of such sales price from funds appropriated to carry out the purposes of section 32 of Public Law 320, Seventy-fourth Congress (7 U. S. C. § 612c), as amended. During the fiscal year 1948, sales of frozen eggs and dried fruit were made for foreign aid programs in accordance with the terms of this act; it is estimated that additional sales of these commodities will be made in the fiscal years 1949 and 1950 under these provisions at prices which should not result in any loss to the Corporation.

Loans.—With demand and prices continuing at high levels during the fiscal year 1948, the value of all price support loans made amounted to $288,689,358 as compared to $277,790,231 for the fiscal year 1947. Large loans on tobacco in the fiscal year 1948 ($122,426,315) were due in part to the decrease in foreign demand due to dollar exchange shortages. Substantial loans on cotton and wheat indicated that producers use loans to facilitate the marketing of their commodities even in periods when market prices are substantially above loan rates.

It is anticipated that the exceptionally large, in several cases, record, 1948 crops will result in substantial increases in loans made in the fiscal year 1949, thus loans on basic crops are expected to increase from $261,747,554 in the fiscal year 1948 to $2,074,040,000 in the fiscal year 1949. Loans on Steagall commodities are expected to increase from $20,105,600 to $85,372,000. Loans on other commodities are expected to increase from $6,836,204 to $66,585,579. The estimated decrease in loans made in 1950 is based primarily on an expected increase in livestock numbers and the assumption that yields will be nearer average than the exceptionally high 1948 crop yields. The increased carry-over from the 1948 crop combined with some decreases in foreign demand are expected, however, to result in a relatively high loan level for the fiscal year 1950 ($1,840,062,500 in 1950 as compared with $2,225,997,579 in 1949). In view of the exceptionally large 1948 crops, an expected decrease in foreign demand, and the fact that loans on 1948 crop cotton and corn mature in the fiscal year 1950, collateral acquired in settlement of loans is expected to increase substantially during the fiscal years 1949 and 1950. During the fiscal year 1948, $3,655,822 of collateral was acquired in settlement of loans and it is estimated that collateral acquired in the fiscal year 1949 will amount to $243,613,665 and in 1950 to $888,947,000. Loans outstanding at the end of the fiscal year are expected to increase from $144,281,493 in 1948 to $900,505,000 at the end of the fiscal year 1949 and decrease to $672,426,500 at the end of the fiscal year 1950.

Purchases.—During the fiscal year 1949 it is estimated that price support purchases will amount to $689,640,593 and that these purchases will decrease during the fiscal year 1950 to $373,410,000. This decrease will be due primarily to anticipated lower support levels for potatoes, flaxseed, and eggs, lower production of peanuts because of marketing quotas, and the cessation of dried fruit purchases.

The unusually large 1948 crops and resultant carry-overs are expected to necessitate substantial grain purchases during the fiscal years 1949 and 1950; the amounts of commodities covered by purchase agreements during these years, are, of course, expected to be substantially greater than the amounts purchased. While some increases in the amounts of individual "Steagall" and "other" nonbasic price support commodities purchased during the fiscal year 1950 are anticipated due to specific production-consumption conditions and the availability of competitive foods, the total purchases of these commodities are expected to decrease from $497,140,593 in 1949 to $191,900,000 in 1950.

Sales.—It is estimated that the volume of sales for fiscal year 1949 will increase somewhat from the actual sales made during the fiscal year 1948. Substantial increases in sales of flaxseed, peanuts, wheat, Unseed oil, and dried fruit are partially offset by estimated decreases in sales of dairy products, sugar, potatoes, and wool. The increase in sales from $500,569,837 in 1949 to $746,225,500 in 1950 reflects in the main the disposal of commodities obtained as a result of the exceptionally large 1948 crops of cotton and grains. Since it is anticipated that most of these sales will be made in export channels, supply program estimates are reduced in equivalent amounts.

Commodity stocks.—At the beginning of the fiscal year 1948 commodity stocks held under the price support program amounted to $300,270,049; these had been reduced to $149,719,037 at the end of the fiscal year 1948. The principal inventory reduction during fiscal year 1948 occurred in wool; substantial sales of this commodity reduced the inventory from $229,935,958 to $112,196,285 by the end of the fiscal year 1948. It is estimated that price support inventories will increase from $149,719,037 to $500,876,000 during the fiscal year 1949. These estimated increases in inventories are due principally to the carry-overs resulting from the large wheat and flaxseed crops. The inventory as of June 30, 1950, is estimated to be $1,031,328,000. Loans on the large 1948 cotton and corn crop mature in the fiscal year 1950, and it is anticipated that substantial amounts of collateral will be acquired when such loans mature.

Losses.—Price support operations for the fiscal year 1948 resulted in a realized loss of $125,382,595, of which $55,768,386 was recovered from the Secretary of the Treasury in accordance with Public Laws 389 and 393, Eightieth Congress. This leaves a net realized loss for fiscal year 1948 of $69,614,209 chargeable against the price support program. The principal losses sustained were due to the disposition of potato and *egg* inventories and the sale of wool at prices competitive with imported wool. Estimated realized losses for fiscal year 1949 are $190,694,272, of which $471,046 was recovered from the Secretary of the Treasury. It is anticipated that major

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losses will occur in peanuts, eggs, potatoes, and wool. The loss on peanuts is due to the reduced prices for peanuts sold to crushers in order to support the price of edible peanuts. Increases in potato losses are anticipated because the 1948 crop in early and intermediate States exceeded the amount normal domestic outlets could absorb; export demand is expected to be back to prewar levels; and the surplus must be sold at substantially reduced prices for byproduct uses. Losses on wool are expected to continue as a result of sales at prices competitive with imported wool prices. Losses on eggs are anticipated because dollar exchange shortages and competition with lower-priced foods are expected to necessitate lower prices in order to move this commodity into export channels.

Price support realized losses for the fiscal year 1950 are expected to amount to $133,722,500. The commodities on which substantial losses are anticipated in fiscal year 1950 are flaxseed, linseed oil, peanuts, eggs, potatoes, and wool. Flaxseed losses are estimated for 1950 because of anticipated price decreases resulting from an expected improvement in world fats and oils production, the anticipated substantial carry-over of flaxseed from the large 1948 crops in the United States, Canada, and Mexico, and a reduction in the levels at which 1949 crop flaxseed will probably be supported as compared to 1948 crop support levels. The factors cited as the principal reasons for anticipated losses on the remaining commodities in fiscal year 1949 also apply for fiscal year 1950.

The estimated losses for the fiscal year 1950 are based on the assumptions stated earlier in this Budget submission; however, any major change in the parity level, industrial activity, or national income from the levels assumed, any major increases in production over those assumed, any change in the sales policy on price support commodities directed by the Congress, or any changes in the economic situation on prices of competitive foods and fibers which might reduce consumption could easily increase the losses in any one of these commodities materially. In supporting the prices of basic commodities it has occasionally been necessary to hold inventories for several years before it was possible to dispose of them with a profit or minimum loss to the Corporation. It is not possible to hold inventories of those nonbasic commodities which are classed as either perishable or semiperishable for extended periods and for that reason immediate outlets must be developed and the inventories disposed of in a relatively short period of time. It is not usually possible to market inventories of perishable and semiperishable commodities by sale at parity prices. Thus, it is ordinarily necessary to divert such inventories into other than normal uses and substantial losses usually occur under such conditions. Moreover, world economic conditions have a direct effect on the Corporation's losses since it is frequently necessary to sell price support commodities at world market prices.

As indicated above, all net losses resulting from price support operations after January 1, 1947, as evidenced by the books of the Corporation, are charged against the reserve for postwar price support. After adjustments of reserves covering the difference between book and estimated realizable values of inventories and collateral securing loans, losses for the fiscal year 1948 amounting to $10,294,308 were charged to the reserve for postwar price support. After adjustments of inventory and loan valuation reserves, it is estimated that the net price support loss to be charged against the reserve for postwar price support will amount to $223,218,126 for the fiscal year 1949 and to $94,299,500 for the fiscal year 1950. These estimates of charges against the postwar price support reserve will be affected by changes in the sales price policy of price support commodities directed by the Congress as well as other indefinite economic factors such as price levels, weather, etc.

SUPPLY PROGKAM

Under its supply program the Corporation procures foods, agricultural commodities and products thereof, and related materials for the purpose of supplying the requirements of United States Government agencies, foreign governments, relief and rehabilitation agencies, and to meet domestic requirements. The centralization of such procurement operations in the Corporation not only has made possible increased efficiency through combined operations but also has eliminated the inflationary effect of competitive buying which would otherwise result if several Government agencies, as well as numerous representatives of foreign countries, were in the market simultaneously. In addition, it has enabled such operations to be conducted in a manner that provides maximum benefit to American agriculture in that the procurement is carried out during peak marketing seasons and is closely coordinated with the price support program. As the world supply of food increases and normal commercial trade channels are reestablished, food procurement for most foreign aid and by cash-paying foreign governments will be increasingly handled through commercial trade channels.

Foods, agricultural commodities and products thereof are procured under this program or aid is given in procurement thereof in order to facilitate distribution or to meet anticipated requirements during the period of short supply. Also in order to make available materials and facilities required in connection with the production and marketing of agricultural commodities, the Corporation, under this program, procures or aids in the procurement of such materials and facilities.

The supply program is carried out under the authority contained in the Corporation's charter, particularly section 5 (b) and (c) thereof.

The Corporation's supply operations are conducted in accordance with procedures and policies reasonably calculated to assure the Corporation against loss. In this connection the Congress by section 4 of the Act of July 16, 1943 (15 U. S. C. 1940 ed., supp. V, 713a-9), specifically required that the Corporation be fully reimbursed for services performed, losses sustained, and operating costs incurred for commodities purchased or delivered to or on behalf of any other Government agency. Supply program participants are usually required to advance funds in an amount equal to the estimated costs of the commodities to be procured by the Corporation,

The volume of purchases under the supply program is expected to decrease slightly below the 1948 level during the fiscal year 1949 with a substantial reduction below the 1949 level during the fiscal year 1950; thus, supply program purchases which amounted to $1,291,253,735 in fiscal year 1948 are estimated to amount to $1,223,315,000 in 1949 and $607,565,000 in 1950. This large reduction for fiscal year 1950 is based on the assumption that foreign production will continue to improve and that commodities acquired under price support operations will be used to the maximum extent possible in meeting export needs. Sales of commodities under the supply program amounted to $1,406,137,541 in fiscal year 1948, as compared with estimates of $1,316,465,408 in fiscal year 1949 and $680,555,000 in fiscal year 1950. It is estimated that the

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inventories of commodities owned by the Corporation under this program which have been reduced from $123,244,959 as of June 30, 1947, to $97,321,792 as of June 30, 1948, will amount to $77,090,000 as of June 30, 1949, and will be reduced to $37,640,000 by June 30, 1950.

FOEEIGN PURCHASE PROGRAM

Under its foreign purchase program the Corporation purchases abroad such foods, agricultural commodities and products thereof, and related facilities as are needed to meet both foreign and domestic requirements. These purchases have recently consisted largely of commodities in short supply, notably fats and oils, sugar, and rice. Most of the purchases have implemented the allocations of agricultural commodities in short world supply made by the International Emergency Food Committee. This program is carried out pursuant to the Corporation's charter authority, particularly section 5 (b) and (c) thereof.

Purchases of agricultural commodities and products in foreign countries amounted to $242,182,429 during the fiscal year 1948, as compared to an estimated $145,627,000 during the fiscal year 1949 and an estimated $35,000,000 during the fiscal year 1950. The sharp decrease in estimated purchases for the fiscal year 1950 reflects the anticipated return of a substantial portion of foreign procurement activities to commercial trade channels. The anticipated procurement of fats and oils, and rice during the fiscal year 1950 is based on the assumption that it may be necessary to purchase these commodities to meet the requirements of the Department of the Army for use in occupied areas and Economic Cooperation Administration since supplies may not be available through normal trade channels. No inventories were on hand as of June 30, 1948, and it is assumed that any commodities purchased in the fiscal years 1949 and 1950 will be sold by the end of the respective fiscal years.

The Corporation is authorized by section 7 of Public Law 395, Eightieth Congress, to carry out projects to stimulate and increase the production of foods, agricultural commodities, and products thereof, in non-European foreign countries in order to alleviate and prevent shortages provided the project is first submitted to Congress and is not disapproved within 60 days. It is estimated that, under this authority, a loan amounting to $25,000,000 may be made to the Netherlands Indies Government in order to stimulate the production of copra and palm oil. It is anticipated that half of the loan may be advanced during the fiscal year 1949 with the balance to be advanced during fiscal year 1950.

COMMODITY EXPORT PROGRAM

Under its commodity export program, the Corporation may export, cause to be exported, or aid in the development of export markets for agricultural commodities and products. The purpose of the program is to retain and expand foreign markets for agricultural commodities and products thereof produced in the United States and to aid in the disposal of agricultural commodities and products thereof in excess of domestic needs. This program is carried out under the authority contained in the Corporation charter, particularly section 5 (d) and (f).

During the war, and since, when there has been a demand for most of the agricultural commodities and products thereof which could be supplied by the United States, it has been possible in most instances to dispose of them at prices reasonably comparable to domestic prices. Production goals have been set to help meet the dire need of commodities in foreign countries. In some commodities large supplies in excess of domestic needs are planned and production started months before such supplies are ready for export. Because of increased yields in foreign countries caused by ideal weather or other conditions, disappearance of dollar or other exchange with which the foreign government may purchase the commodity, changes in level of economic conditions between the United States and the potential foreign market, etc., it is possible that the excess United States supplies when finally harvested may have to be sold at a loss by the Corporation or for a price less than the domestic market price.

A cotton project under which cotton is made available for export at competitive world prices was begun in the fiscal year 1945. The extent of operations in the fiscal year 1950 under this project will depend largely upon the quantity of cotton in the Corporation's stocks. This country normally exports a large portion of its cotton production including a considerable quantity of shorter staples and lower grades and, consequently, provision is made for a similar project during the fiscal year 1950. Since the latter part of the fiscal year 1946, the Corporation has limited exports under this program to commodities acquired in price support operations. Assuming the continuation of this practice, the losses on cotton exports, the only currently active operation recorded under this program, are estimated to be $2,000 for the fiscal year 1949 and $15,000 for the fiscal year 1950.

The existence of excess supplies of other commodities for which operations under the export program would be necessary during the fiscal year 1950 is not apparent at this time. It may, however, become necessary to carry out operations with respect to other commodities under this program.

SUBSIDY PROGRAM

All subsidy operations during the fiscal year 1948 resulted from liquidation activities with the exception of the sugar subsidy which was active until November 1, 1947, when price ceilings on sugar were removed.

Subsidy payments on the 1947 crop of sugar were authorized by section 6 of the Act of July 25, 1946 (Public Law 545, 79th Cong.) which provided among other things the continuation of subsidy operations on the 1947 sugar crop until the ceiling prices on sugar were removed.

While the financial results of all sugar operations prior to October 31, 1947, were charged to the subsidy program in order that the total costs of keeping prices to consumers within established ceilings might be shown, each of these operations had two purposes. Thus, in addition to maintaining price ceilings, Cuban sugar was purchased to obtain needed supplies to meet domestic and foreign requirements, and domestic continental and off-shore (Hawaii, Puerto Rico, and Virgin Islands) sugar operations have supported the price to producers in order to secure full production. Accordingly, with the termination of the subsidy program, the financial results of these operations are reported under the applicable foreign purchase and price support programs.

LOAN TO THE SECRETARY OF AGRICULTURE FOR AGRICULTURAL CONSERVATION PURPOSES

Section 391 (c) of the Agricultural Adjustment Act of 1938, as amended (7 U. S. C. 1391), requires the Corporation to loan to the Secretary of Agriculture during each fiscal year, such sums, not to exceed $50,000,000 as the Secretary estimates will be required to make advances

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pursuant to the applicable provisions of sections 8 and 12 of the Soil Conservation and Domestic Allotment Act, as amended. These loans are used to purchase conservation materials during the period from January 1 to June 30 of each year. Repayment of such loans is directed to be made from funds appropriated to carry out sections 7 to 17 of such act, with interest at a rate determined by the Secretary, but not less than the cost of money to the Corporation.

ADMINISTRATIVE EXPENSES

Administrative expenses cover the costs of the general supervisory and operating staff engaged in carrying out the programs of the Corporation. Estimated costs of the audit of the Corporation's accounts by the General Accounting Office and rental costs for office space in Government-owned buildings occupied by Corporation employees are included as administrative expenses. There are not included in administrative expenses, however, necessary expenses (including special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Corporation or in which it has an interest. Such expenses are treated as nonadministrative expenses as provided in the language carried annually in the appropriation act making corporate funds available for administrative expenses. The language proposed in the Budget program for the fiscal year 1950 authorizing expenditures for administrative expenses of the Corporation contemplates that the Corporation will, consistent with its established practice, treat as nonadministrative expense all expenses of the types which have been so treated during the 1948 and 1949 fiscal years. In accordance with the change in policy discussed in the Budget for the fiscal year 1948, expenditures for administrative equipment purchased are capitalized and are not charged against the administrative limitation. It is also contemplated that administrative expenses will be accounted for on an obligation basis as has been the case in the current and prior years.

The administrative services are performed for the Corporation by its executive staff and employees of the Production and Marketing Administration, and the Corporation assumes its equitable share of Production and Marketing Administration personnel and other costs. In addition, the Corporation utilizes the services of other agencies when it is advantageous to do so. The Corporation is fully reimbursed for all administrative expense incident to supply program activities undertaken for Government agencies, foreign governments, private relief agencies, and others. Such reimbursements provide for all of the Corporation's administrative expenses resulting from the supply program, including expenses of liquidation, and are generally obtained through a mark-up on invoices evidencing sales under that program. Such reimbursements are credited on the books of the Corporation to an account which in turn is used to defray all of the administrative costs of the supply program including expenses of liquidating all phases of the program as they are incurred by the Corporation. Amounts, if any, found to be in excess of needs are transferred to the general income of the Corporation from time to time.

The actual expenses for the fiscal year 1948 and the estimates for the fiscal years 1949 and 1950 are reflected in the schedules following the authorizing language; the estimates for the fiscal year 1950 include a limitation of $12,000,000 for costs of administration exclusive of reimbursements for services performed.

The requested administrative funds are based on the character and volume of operations reflected in the program estimates. If any other functions or programs are assigned to the Corporation, additional administrative funds may be required.

EFFECT ON THE GOVERNMENT BUDGET

The Corporation's activities resulted in a budgetary receipt of $204,403,238 in the fiscal year 1948 and it is anticipated that budgetary expenditures of $863,726,827 and $535,288,000 will be made in 1949 and 1950, respectively. The Corporation's budgetary receipt position for fiscal year 1948 was brought about primarily by the disposal of commodity stocks and the liquidation of receivables. The change over to a budgetary expenditure position for fiscal years 1949 and 1950 is occasioned by the estimated heavy loan programs and the acquisition of collateral in connection therewith.

OPERATING KESULTS

The Corporation's net gain for the fiscal year 1948 amounted to $47,504,956; it is estimated that the net gain for the fiscal year 1949 will amount to $10,000,000 and that the net gain for the fiscal year 1950 will amount to $10,000,000. The loss on sales made in accordance with the provisions of Public Law 389, approved December 17, 1947, and recorded during the fiscal year 1948 was established as a receivable due from the Secretary of the Treasury. Notes covering this amount ($55,768,386) plus the loss on sales made in the fiscal year 1948 but not recorded until the fiscal year 1949 ($471,046) were cancelled by the Secretary of the Treasury on October 28, 1948.

In accordance with the Corporation's established policy, price support losses for the fiscal year 1948 in the amount of $10,294,308 were charged against the reserve for postwar price support; it is estimated that losses of $223,218-126 and $94,299,500 will be charged against this reserve as a result of price support operations in the fiscal years 1949 and 1950, respectively.

The Corporation's June 30, 1947, surplus as adjusted by the Treasury's appraisal ($17,693,492) was returned to the Treasury on April 26, 1948. It is anticipated that the June 30, 1948, surplus of $47,707,008 will be returned to the Treasury during the fiscal year 1949; the amount of the surplus to be returned is subject to any adjustments resulting from the Treasury's appraisal.

FINANCIAL CONDITION

Loans receivable.—The Corporation's loans are principally nonrecourse loans to farmers or cooperative marketing associations under the price support program secured by chattel mortgages or warehouse receipts covering agricultural commodities. Recourse loans are made, however, to potato producers and soybean and peanut processors. A loan may also be made to the Netherlands Indies Government to aid in increasing the production of copra and palm oil.

The Corporation's price support loans are made directly by the Corporation or through private lending agencies under agreement with the Corporation and bear interest at 3 percent per annum. The Corporation's contract with commercial lending agencies provides that loans held by such agencies will be taken over on demand. Sufficient borrowing authority is reserved at all times to cover the

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amount of these loans. Private lending agencies receive one-half of the interest earned during the period the loans are held by such agencies.

Commodities owned.—Commodities owned by the Corporation are divided into two broad classifications: (1) Commodities acquired as a result of price support operations; (2) commodities purchased under the Corporation's supply and foreign purchase program. The use and economic effect of these two types of inventories are, however, interrelated. Commodities acquired under the price support program may be used to meet supply requirements and commodities purchased under the supply program may effectively reduce or eliminate the necessity for price support operations.

Inventories are recorded at cost including storage, transportation, and accessorial expenses. Due to the varied nature of the many commodities included in the inventory and the related trade practices in storing and handling, the cost is determined by the "first-in, first-out" method for some commodities and by the "average cost" or "individual lot cost" method for other commodities. In each case a consistent practice is followed from period to period.

The Corporation acquires price support commodities by purchase or by forfeiture of commodities pledged or mortgaged as loan collateral. In some instances (e. g., cotton) forfeited loan collateral commodities are "pooled" for the account of producers. Under the pooling arrangement producers have an equitable interest in any net proceeds resulting from the sale of such commodities.

Cash.—The cash balance reflected in the financial statement represents (1) cash on deposit, and (2) the amount of receipts on hand and receipts forwarded for deposit but not as yet credited to the account with the Treasurer of the United States, less the amount of disbursements in transit, i. e., cash committed to cover authorized disbursements in process of completion by Federal Reserve banks. The major portion of the Corporation's cash represents funds made available to the Corporation by the Defense Aid Appropriation Act of 1946 as a special reserve for postwar price support activities. When this postwar price support fund of $500,000,000 was made available, the Corporation borrowed $500,000,000 from the United States Treasury on non-interest-bearing notes and retired a like amount of interest-bearing notes. When price support losses are charged against this reserve, the cash balance of this fund is reduced in a like amount.

Accounts and notes receivable.—The major portion of accounts receivable is represented by amounts due from various government agencies as a result of supply program sales. Receivables from a wide variety of other debtors including suppliers, warehousemen, processors, railroads, and producers are also included in this classification. A reserve is provided for estimated losses on receivables.

Accrued assets.—The major item in this classification represents accrued interest at 3 percent on the amounts due in connection with the export of cotton to Japan and Germany. This account includes the accrued interest due from borrowers, which the Corporation purchases from lending agencies when it acquires commodity loans from them. Interest is computed at *l){* percent from the date the lending agency made the loan until the date the loan is acquired by the Commodity Credit Corporation. Upon the repayment of such purchased loans, the collection from borrowers is applied to the interest purchased. Interest is accrued on recourse loans to potato producers and to soybean and peanut processors.

Fixed assets.—The major fixed assets are grain bins and related equipment; leasehold improvements, machinery, and equipment at the natural cooler storage facility at Atchison, Kans.; and a tobacco storage facility at Paducah, Ky. The initial investment in the natural cooler storage facility was completely amortized by March 31, 1947. Subsequent acquisitions of equipment are fully reserved. Substantial depreciation reserves have been set up against the investment in steel grain bins and equipment. The tobacco storage property is carried at cost; this property was surplus to Army needs and was purchased at a price equal to the value of the land.

Notes payable and capital stock.—The Corporation's operations are financed by capital funds and borrowing from the United States Treasury or, with approval of the Secretary of the Treasury, from private lending agencies and, in the case of most of the Corporation's loan operations, by arrangements under which the loans are made by local banks, cooperatives, and other private lending agencies upon the Corporation's agreement to take over the loans on demand. Daily reports of disbursements and receipts are received from the Federal Reserve banks which act as fiscal agents for the Corporation. If daily disbursements exceed daily receipts, a loan in the amount of such excess is obtained from the United States Treasury; if receipts exceed disbursements, the excess is applied either as a repayment against the Corporation's interest-bearing loan balance or kept on deposit in the United States Treasury if the Treasury is not holding interest-bearing notes to which a repayment could be applied. In compliance with section 7 of the Federal charter of the Corporation, effective July 1, 1948, interest is being paid to the United States Treasury on the capital of the Corporation. This rate has been established at 1.875 percent interest. On the same date, the interest rate on borrowings from the United States Treasury was increased from 1 to 1.25 percent due to general increases in the interest on short-term borrowings. These interest rates which have been established by the United States Treasury are at levels which reimburse the Treasury for its borrowing costs considering the type of borrowings involved. Funds are borrowed from private lending agencies when, in addition to obtaining funds, the Corporation desires to utilize the facilities of such lending agencies in carrying out a particular operation. All borrowing agreements with private lending agencies are approved by the Secretary of the Treasury.

The present borrowing authority of $4,750,000,000 is considered adequate to meet all financing requirements of the Corporation during the fiscal year 1950. Since the Corporation follows the practice of charging the estimated gross fund requirements for the program against the borrowing authorization, it will not approve a new program unless there is sufficient uncommitted borrowing authorization to coyer the program. Only in this manner can the Corporation guarantee fully that funds will be available to carry out each program.

Obligation to purchase loans held by lending agencies.—This liability represents the obligation of the Corporation to purchase upon presentation notes evidencing the commodity loans made by lending agencies in accordance with the applicable policies of the Corporation, and is the offset to the asset "Loans held by lending agencies." Outstanding certificates of interest evidencing the liability

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of the Corporation to purchase cotton loans are also included in this classification. The liability shown is the unpaid balance of the loans.

Trust and deposit liabilities.—The principal items in this group are the advances of funds made by the Department of the Army and other supply program participants. These advances are liquidated when invoices covering deliveries of commodities are prepared.

Accounts payable.—The principal portion of accounts payable represents amounts due vendors for commodities which have been acquired under the supply program. Other items are outstanding drafts payable to producers, producers' equities in liquidated cotton pools, and amounts due to several Government agencies such as the Department of the Army, Department of the Navy, and United States Treasury.

Accrued liabilities.—The principal item in this group represents storage and other carrying charges accrued on commodity inventories. Also included in this classification is an accrual of administrative expense.

Reserve for postwar price support of agriculture.—This reserve was created by the First Supplemental Appropriation Rescission Act, 1946 (Public Law 301, 79th Cong.) approved February 18, 1946, under title I "Emergency funds appropriated to the President." That act provided that "the $500,000,000 made available by title II of the Second Deficiency Appropriation Act, 1945, as a reserve for expenditure for postwar price support of Agriculture shall be paid to the Commodity Credit Corporation and continued as a reserve fund for expenditure, as and when necessary, for the postwar price support of Agriculture." In accordance with that act, the $500,000,000 was paid to the Commodity Credit Corporation on March 20, 1946. The first charge against the reserve was made as of June 30, 1947, and represented net losses (actual and estimated) on price support activities from January 1, 1947, through June 30, 1947. Subsequent charges or credits have been made on a monthly basis since that date. As of June 30, 1948, this reserve amounted to $429,754,996; it is anticipated that this will be reduced to $206,536,870 as of June 30, 1949, and $112,237,370 by June 30, 1950, by the application of estimated price support losses incurred in the fiscal years 1949 and 1950.

RESTORATION OF CAPITAL

The Act of March 8, 1938 (5 Stat. 107), provided that as of March 31 of each year an appraisal of all the assets and liabilities of the Corporation for the purpose of determining the net worth of the Corporation shall be made by the Secretary of the Treasury. The legislation provides a basis of evaluating the assets. The act further provides that should such appraisal establish the net worth of the Corporation as less than $100,000,000, the Secretary of the Treasury, on behalf of the United States, shall restore the amount of such capital impairment by a contribution to the Corporation in the amount of such impairment; if the appraisal establishes the net worth of the Corporation as more than $100,000,000, the amount of the surplus is paid to the United States Treasury. The act of April 12, 1945 (59 Stat. 50), changed the date of appraisal from March 31 to June 30, beginning with June 30, 1945. A summary of the actual and estimated capital impairment, restoration of capital by the Secretary of the Treasury, and payments to the Treasury by the Delaware and Federal corporations is given in schedule C-3.

The Corporation's books show a surplus of $47,707,008 as of June 30, 1948. The amount of this surplus as adjusted in the appraisal of the assets and liabilities of the Corporation by the Secretary of the Treasury will be returned to the United States Treasury.

PROPOSED LEGISLATION

The foregoing narrative and the following financial statements and supporting schedules do not reflect the effect of proposed legislation (1) to carry out provisions of an International Wheat Agreement, and (2) to permit the Commodity Credit Corporation to acquire facilities for storing commodities, particularly grains, owned or controlled by it. These items are estimated to require net expenditures of $55.5 million and $25 million, respectively, in the fiscal year 1950.

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STATEMENT A

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30,1948, 1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
FUNDS APPLIED						
To operating programs:						
Loans (schedule C-2)	$326,324,358		$2,248,497,579		$1,862,562,500	
Purchases of commodities (schedule B-l)	1,877,829,422		2,058,582,593		1,015,975,000	
Carrying charges and related expenditures (schedule B-l)	132,883,309		178,010,615		181,071,000	
Loan collateral settlements [1]	113,083		668,815			
Direct losses (schedule B-l)	15, 203, 528		3,152,000		15,000	
Other program expenses (schedule B-l)	12,934,040		8,496,000		5, 710,000	
Total		$2,365,287,740		$4,497,407,602		$3,065,333,500
To payment of borrowings:						
U. S. Treasury:						
By cash repayments	1,033,000,000		1,688,760,568		1,133,000,000	
By cancellation of notes [2]			56,239, 432			
Total, U. S. Treasury	1,033,000,000		1,745,000,000		1,133,000,000	
Private lending agencies	128,243,991		148,250,049		83,500,000	
Total		1,161,243,991		1,893,250,049		1,216,500,000
To return surplus to U. S. Treasury		17, 693,492		47, 707,008		10,000,000
To purchase of fixed assets		68,984		100,000		125,000
To other expenses (statement B):						
Administrative expenses	19, 792,628		20, 356,214		20,974, 715	
Pay increase, Public Law 900			1, 535,120		1,686,803	
Total	19,792,628		21,891,334		22,661,518	
Interest expense:						
U. S. Treasury	413,161		3,875,000		4,375,000	
Other	429,901		525,000		210,000	
Miscellaneous nonadministrative expenses	2,474, 572		4,325,751		3,850,000	
Total		23,110, 262		30,617,085		31,096,518
To increase in working capital:						
Cash with U. S. Treasury	113, 368, 416					
Other working capital items					144,417,000	
Total		113,368,416				144,417,000
Total funds applied		3,680,772,885		6,469,081, 744		4,467,472,018
FUNDS PROVIDED						
By operating programs:						
Repayment of loans (schedule C-2)	299, 294, 701		1, 235, 860,407		1,193,554,000	
Sales of commodities (schedule B-l)	2,133, 679, 530		1, 962, 735, 245		1,461, 780, 500	
Adjustments (schedule B-1)	677, 899					
Direct gains (schedule B-l)	2, 326, 265					
Other program income (schedule B-1)	24, 242, 767		8, 467,000		5,338, 000	
Loss recoverable from Secretary of Treasury in subsequent years 2 (schedule B-l)	55, 768, 386					
Loss recovered from Secretary of Treasury (by cancellation of notes) [2]			471,046			
Total		2, 515,989, 548		3, 207, 533, 698		2, 660, 672, 500
By borrowings:						
From U. S. Treasury	963, 000, 000		2, 225,000,000		1, 583,000,000	
From private lending agencies	124,164,019		128,000,000		88,000,000	
Total		1,087,164,019		2,353,000,000		1,671,000.000
By realization of assets: Sales of fixed assets		1,385, 268		115,000		115,000
By other income (statement B):						
Interest income	8,153, 836		26,800,000		29, 850, 000	
Reimbursements for services performed for other agencies	12,028,041		13,778,399		10,661, 518	
Sales mark-up not applied to expenses	10, 698, 291					
Adjustment of prior year administrative expenses	55, 279		41,959			
Miscellaneous income	426, 457		50,000		10, 000	
Total		31,361,904		40,670,358		40,521,518
By decrease in working capital:						
Cash with U. S. Treasury			399, 319,452		95,163, 000	
Loss recovered from Secretary of Treasury for prior year (by cancellation of notes)			55,768,386			
Other working capital items	44,872,146		412,674,850			
Total		44,872,146		867,762,688		95,163,000
Total funds provided		3, 680, 772,885		6,469,081,744		4,467,472,018

1 Represents costs other than face value of loans incident to acquisition of loan collateral.

2 Pursuant to the Foreign Aid Act of 1947 (Public Law 389, 80th Cong.) and Third Supplemental Appropriation Act, 1948 (Public **Law** 393, 80th Cong.).

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STATEMENT A—Continued

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS—Continued

EFFECT ON THE GOVERNMENT BUDGET

	1948 actual		1949 estimate		1950 estimate	
Checking account expenditures:						
Increase (—) or decrease of cash in Treasury checking accounts		-$113,368,416		$399,319,452		$95,163,000
Adjustments:						
Payment of surplus to U. S. Treasury	-$17,693,492		-$47,707,008		-$10,000,000	
Interest on capital stock paid to U. S. Treasury			-1,875,000		-1,875,000	
Increase or decrease (—) in borrowings:						
U. S. Treasury	-70,000,000		3 536,239,432		450,000,000	
Private lending agencies	-4,079,972		-20,250,049		4,500,000	
Adjustment to checks issued basis	1,151,803					
Total adjustments		-90,621,661		466,407,375		442,625,000
Adjusted net expenditures or credit (—) in checking accounts		-203,990,077		865,726,827		537,788,000
Deduct, General and special account receipts:						
Interest on obligations paid to U. S. Treasury		-413,161		-2,000*000		-2,500,000
Net effect on the Government Budget		-204,403,238		863,726,827		535,288,000

3 Does not reflect $56,239,432 of notes canceled to compensate for losses incurred under the Foreign Aid Act ol 1947.

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STATEMENT **B**

COMPARATIVE STATEMENT **OF** INCOME **AND** EXPENSES

[Fiscal years ending June 30,1948,1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
PROGRAM OPERATIONS						
Income (schedule B-1):						
Sales of commodities	$2,133,679,530		$1,962, 735, 245		$1,461,780,500	
Loss recoverable from Secretary of the Treasury [1]	55, 768,386		471, 046			
Direct gains	2,326, 265					
Other program income	24, 242,767		8,467,000		5,338,000	
Total		$2, 216,016,948		$1,971,673, 291		$1,467,118, 500
Expenses (schedule 6-1):						
Cost of goods sold	2 2, 214, 661,096		2,149,950, 517		1,594,991,000	
Direct losses	15, 203, 528		3,152,000		15,000	
Other program expenses	12,934,040		8,496,000		5,710,000	
Total expenses, program operations	2, 242, 798, 664		2,161, 598, 517		1, 600,716,000	
Nonfund transactions:						
Depreciation	5,021					
Loan and other write-offs (schedule B-1)	211, 549		300,000		140,000	
Total		2, 243,015,234		2,161,898, 517		1, 600,856,000
Net loss before adjustment of reserves		-26, 998, 286		-190,225,226		-133,737,500
increase (—) or decrease in reserves:						
"Reserve for postwar price support	10, 294,308		223, 218,126		94, 299, 500	
Reserve for producers'equity	-30,315					
Reserve for losses on:						
Loans receivable	6,841, 700		-2, 659, 700		-1,082,000	
Commodities owned	52,452, 644		-30, 335, 200		40, 505,000	
Net adjustment of reserves		69, 558,337		190,223,226		133,722, 500
Net income (or loss —) from program operations		42, 560,051		-2,000		-15,000
OTHER INCOME AND EXPENSES						
Income:						
Interest income	8,153, 836		26, 800, 000		29, 850,000	
Reimbursements for services performed for other agencies	12,028,041		13, 778, 399		10, 661, 518	
Sales mark-up not applied to expenses	10, 698, 291					
Adjustment of prior year administrative expenses	55, 279		41, 959			
Miscellaneous income	426, 457		50,000		10,000	
Total (statement A)		31,361, 904		40, 670,358		40, 521, 518
Gain on sale of fixed assets:						
Proceeds of sales (statement A)	1,385, 268		115, 000		115,000	
Net book value of assets sold	420, 279		10,000			
Net gain on sale of fixed assets		964, 989		105,000		115,000
Total income		32,326, 893		40, 775, 358		40,636,518
Expenses:						
Administrative expenses	19, 792, 628		20,356, 214		20, 974, 715	
Pay increase, Public **Law** 900			1, 535.120		1, 686, 803	
Total	19,792,628		21,891,334		22,661,518	
Interest expense:						
U. S. Treasury	413,161		3,875,000		4,375,000	
Other	429, 901		525,000		210,000	
Miscellaneous nonadministrative expenses	2,474, 572		4,325, 751		3, 850,000	
Total expenses before nonfund transactions (statement A)	23,110, 262		30,617,085		31,096,518	
Nonfund transactions:						
Depreciation	607,947		720,226		525,000	
Accounts and notes receivable charged off	107,982					
Total expenses, other than program operations		23,826,191		31,337,311		31,621,518
Net income before adjustment of reserve		8, 500, 702		9,438,047		9,015,000
Increase (—) or decrease in valuation reserve: Accounts and notes receivable		-3, 555, 797		563,953		1,000, 000
Net income other than program operations		4,944,905		10,002,000		10,015,000
Net income for the year		47,504,956		10,000,000		10,000,000

[1] Pursuant to the Foreign Aid Act of 1947 (Public Law 389, 80th Cong.) and Third Supplemental Appropriation Act, 1948 (Public Law 393, 80th Cong.).

[a] Excludes $5,021 depreciation.

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STATEMENT B—Continued

COMPARATIVE STATEMENT **OF** INCOME **AND** EXPENSES—Continued

ANALYSIS OF SURPLUS

	1948 actual		1949 estimate		1950 estimate	
Balance at beginning of fiscal year		$17,895,544		$47,707,008		$10,000,000
Net income (or loss (—)) for the year:						
Program operations	$42,560,051		-$2,000		-$15,000	
Other income and expenses	4,944,905		10,002,000		10,015,000	
Total		47,504,956		10,000,000		10,000,000
Balance before adjustment		65,400,500		57,707,008		20,000,000
Adjustment: Payment of surplus to U. S. Treasury		-17,693,492		-47,707,008		-10,000,000
Balance at end of fiscal year		47,707,008		10,000,000		10,000,000

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STATEMENT C

COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948, 1949, and 1950]

	1947 actual		1948 actual		1949 estimate		1950 estimate	
ASSETS								
Cash:								
With U. S. treasury:								
Reserve for postwar price support	$500,000,000		$429,754,996		$206,536,870		$112,237,370	
Other	2,145,254		185,758,674		9,657,348		8,793,848	
Total cash with U. S. Treasury	502,145,254		615,513,670		216,194,218		121,031,218	
On hand and in banks	30,574,068		2,992,840		2,000,000		2,000,000	
Total cash		$532,719,322		$618,506,510		$218,194,218		$123,031,218
Loans receivable:								
Held by Commodity Credit Corporation	82,803,314		127,088,773		503,488,000		451,101,500	
Held by private lending agencies (see contra liability account below)	38,592,044		17,192,720		409,517,000		241,825,000	
Total loans receivable (schedule C-2)	121,395,358		144,281,493		913,005,000		692,926,500	
Less reserve for losses	-11,736,000		-4,894,300		-7,554,000		-8,636,000	
Net loans receivable		109,659,358		139,387,193		905,451,000		684,290,500
Commodities owned (schedule B-1)	447,898,188		247,040,829		577,966,000		1,068,968,000	
Less reserve for losses	-78,452,444		-25,999,800		-56,335,000		-15,830,000	
Net commodities owned (at cost)		369,445,744		221,041,029		521,631,000		1,053,138,000
Recoverable from Secretary of the Treasury				55,-768,386				
Accounts receivable:								
Accounts and notes receivable	295,745,556		166,279,642		150,000,000		125,000,000	
Advances on purchases	246,382,325		15,111					
Total accounts receivable	542,127,881		166,294,753		150,000,000		125,000,000	
Less reserve for losses	-2,008,156		-5,563,953		-5,000,000		-4,000,000	
Net accounts receivable		540,119,725		160,730,800		145,000,000		121,000,000
Fixed assets	9,582,648		7,969,710		7,989,710		8,034,710	
Less reserve for depreciation and/or amortization	-7,555,507		-6,906,832		-7,557,058		-8,002,058	
Net fixed assets		2,027,141		1,062,878		432,652		32,652
Accrued assets		599,396		1,498,909		460,000		770,000
Deferred and undistributed charges		169,518		73,293		50,000		50,000
Other assets		27,943						
Total assets		1,554,768,147		1,198,068,998		1,791,218,870		1,982,312,370
LIABILITIES								
Notes payable (schedule C-1):								
Held by U. S. Treasury	510,000,000		440,000,000		920,000,000		1,370,000,000	
Held by private lending agencies	40,330,021		36,250,049		16,000,000		20,500,000	
Total notes payable		550,330,021		476,250,049		936,000,000		1,390,500,000
Obligation to purchase loans held by private lending agencies (see contra asset account above)		38,592,044		17,192,720		409,517,000		241,825,000
Accounts payable		139,797,503		59,984,165		60,000,000		50,000,000
Trust and deposit liabilities		252,003,506		46,759,164		40,000,000		30,000,000
Deferred and undistributed credits		4,795,669		8,991,590		5,000,000		3,000,000
Accrued liabilities:								
Accrued carrying charges	8,599,513		9,715,503		23,100.000		42,750,000	
Accrued administrative expenses	1,971,096		1,703,238		1,065,000		2.0C0,000	
Other accrued expenses	424,515		10,565					
Total accrued liabilities		10,995,124		11,429,306		24,165,000		44,750,000
Reserves:								
Reserve for postwar price support	440,049,304		429,754,996		206,536,870		112,237.370	
Reserve for producers' equity	309,432							
Total reserves		440,358,736		429.754,996		206,536,870		112,237,370
Total liabilities		11,436,872,603		11,050,361,990		1,681,218,870		•1,872,312,370

i Excludes contingent liabilities for unused portion of letters of credit outstanding, as follows: 1947, $2,256,874; 1948, $1,000,000.

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STATEMENT C—Continued

COMPARATIVE STATEMENT OF FINANCIAL CONDITION—Continued

	1947 actual		1948 actual		1949 estimate		1950 estimate	
CAPITAL								
Capital stock (held by U. S. Treasury)		$100,000,000		$100,000,000		$100,000,000		$100,000,000
Surplus:[2]								
Loss on subsidies	-$2,108,217,430		-$2,104,192,302					
Gain on other operations	162,108,927		205,588,755		$10,000,000		$20,000,000	
Appropriations for restoration of capital impairment	472,287,649		472,287,649					
Less surplus paid into U. S. Treasury	-71,572,244		-89,265,736				-10,000,000	
Cancellation of Treasury notes	1,563,288,642		1,563,288,642					
Net surplus		17,895,544		47,707,008		10,000,000		10,000,000
Total capital		117,895,544		147,707,008		110,000,000		110,000,000
Total liabilities and capital		1,554,768,147		1,198,068,998		1,791,218,870		1,982,312,370

[2] All assets, liabilities, and obligations of the Delaware Corporation were transferred to the Federal Corporation on July 1,1948, in accordance with Public Law 806, approved June 29,1948. Consequently, cumulative results of operations of the Delaware Corporation are shown only through June 30,1948. (See schedule C-3.)

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SCHEDULE **B-l**—PART **1**

SUMMARY STATEMENT OF SALES, COST OF GOODS SOLD, AND GAIN OR LOSS ON SALES

[Fiscal years ending June 30,1948,1949, and 1950]

Program	Sales	Cost of goods sold							Gross gain or loss on sales	Transfers	Net gain or loss
		Beginning inventory	Purchases	Collateral acquired[1]	Carrying charges	Adjustments	Less ending inventory	Cost of goods sold			
FISCAL YEAR 1948											
Price support program:											
Basic commodities	$51,853,168	$2,421,264	$51,042,521	$241,959	$2,900,428	$119,300	$2,044,335	$54,681,137	-$2,827,969	a $37,346	-$2,790,623
Steagall commodities	75,948,348	59,019,991	100,840,407	768,452	13,972,533	14,102	29,082, 673	145,532,812	-69,584,464	3-67,661	-69, 652,125
All other commodities	286,337,926	238,828,794	192,510,330	2,758,494	7,811,508		118,592,029	323,317,097	-36,979,171	4-517,858	-37,497,029
Total, price support program	414,139, 442	300, 270,049	344,393,258	3,768,905	24,684,469	133,402	149,719,037	523, 531,046	-109,391,604	-548,173	-109,939,777
SUPPLY Program	1,406,137, 541	123,244,959	1,291, 253, 735		59,268,963	-832,709	97,321,792	1,375,613,156	30,524,385		30,524,385
Foreign purchase program	313,402, 547	24,383,180	242,182,429		48,934,898	21,408		315, 521,915	-2,119,368	«-l,198,442	-3,317,810
Subsidy program										1,716,300	1,716,300
Commodity export program											
Total, 1948	2,133,679, 530	447, 898,188	1,877,829,422	3,768,905	« 132,888,330	-677,899	247,040,829	«2,214,666,117	-80,986,587	3-30,315	-81,016,902
FISCAL YEAR 1949											
Price support program:											
Basic commodities	162,379, 557	2,044,335	192,500,000	212, 953, 245	46,889,977		284,008,000	170,379, 557	-8,000,000		-8,000,000
Steagall commodities	155,150,590	29,082, 673	390,146,000	8,864,093	46,605,050		161,559,000	313,138,816	-157,988,226		-157,988,226
All other commodities	183,039, 690	118,592,029	106, 994,593	22,465,142	11,523,972		55,309,000	204,266, 736	-21,227,046		-21,227,046
Total, price support program	500, 569,837	149,719,037	689,640, 593	244,282,480	105,018,999		500,876,000	687, 785,109	-187,215,272		-187,215,272
SUPPLY Program	1,316,465, 408	97,321,792	1, 223,315, 000		72,918, 616		77,090,000	1,316,465, 408			
Foreign purchase program	145, 700,000		145, 627,000		73,000			145, 700,000			
Subsidy program											
Commodity export program											
Total, 1949—	1,962, 735, 245	247,040, 829	2,058, 582, 593	244, 282, 480	178,010,615		577,966,000	2,149,950,517	-187,215,272		-187,215,272
FISCAL YEAR 1950											
Price support program:											
Basic commodities	504, 968, 000	284, 008,000	181,510,000	877, 000,000	118,408,000		953,508,000	507,418,000	-2,450,000		-2,450,000
Steagall commodities	157,994, 000	161, 559,000	126,450,000	12,000	25,397,000		36,800,000	276,618,000	-118,624,000		-118,624,000
All other commodities	83, 263, 500	55,309,000	65, 450,000	11, 935, 000	3, 726,000		41,020,000	95,400,000	-12,136,500		-12,136,500
Total, price support program	746, 225, 500	500,87f>, 000	373,410,000	888, 947,000	147, 531,000		1,031,328,000	879,436,000	-133,210,500		-133,210,500
Supply program	680, 555,000	77,090,000	607, 565,000		33, 540,000		37,640,000	680,555,000			
Foreign purchase program	35,000,000		35,000,000					35,000,000			
Subsidy program											
Commodity export program											
Total, 1950	1,461, 780, 500	577,966,000	1,015,975,000	888,947,000	181,071,000		1,068,968,000	1,594,991,000	-133,210,500		-133,210,500

* Includes loan collateral settlements.
* Transferred from reserve for producers' equity.
3 Transferred to reserve for producers' equity.
* Transferred to subsidy program, total $1,716,300.
»Includes $5,021 depreciation.

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SCHEDULE **B-l**—PART **2**

SUMMARY STATEMENT OF OPERATING PROGRAM RESULTS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	Net gain or loss	Direct gains	Direct losses	Loan and other write-olfs	Other program income	Other program expense	Realized gain or loss			Adjust-ments of valuation reserves	Total gain or loss
							Total	Recover-able from Secretary of Treas-ury	Net		
FISCAL YEAR 1948											
Price support program:											
Basic commodities	—$2, 790, 623			—$136,980	$130,340	—$283,939	—$3, C81,202		—$3,081,202	$5,462,444	$2,381,242
Steagall commodities	—69, 652,125		—$3,344,341	—47, 654	101, 939	—16,413	—72,958, 594	$38,050,892	—34,907, 702	11,895,000	—23,012, 702
All other commodities	—37,497,029		—11,859,187		217,611	—204,194	—49,342, 799	17,717,494	—31,625,305	41,936,900	10,311,595
Total, price support program	-109,939,777		-15,203,528	—184,634	449,890	-504, 546	-125,382, 595	55,768,386	-69,614,209	59,294,344	-10,319, 865
Supply program	30, 524,385			-26,915	23, 519, 566	-12,429,494	41, 587, 542		41, 587,542		41,587,542
Foreign purchase program	-3,317,810				273,311		-3,044,499		-3,044,499		-3,044,499
Subsidy program	1,716,300	$2,308,828					4,025,128		4,025,128		4,025,128
Commodity export program		17,437					17,437		17,437		17,437
Total, 1948	-81,016,902	2,326, 265	-15,203, 528	-211, 549	24, 242,767	-12,934,040	-82,796,987	55, 768, 386	-27,028,601	59, 294,344	32,265, 743
FISCAL YEAR 1949											
Price support program:											
Basic commodities	-8,000,000				6,372,000	-6,564,000	-8,192,000		-8,192, 000	-3 , 570,000	-11,762,000
Steagall commodities	-157,988,226			-300,000	1, 759.000	-1,627,000	-158,156,226		-158,156,226	-43, 619, 000	-201,775,226
All other commodities	-21, 227, 046		-3,150, 000		336, 000	-305,000	-24,346, 046	471,046	-23,875,000	14,194.100	-9,680.900
Total, price support program	-187,215,272		-3,150,000	-300,000	8,467,000	-8,496,000	-190,694, 272	471,046	-190,223,226	-32,994,900	-223,218,126
Supply program											
Foreign purchase program											
Subsidy program											
Commodity export program			-2,000				-2,000		-2,000		-2,000
Total, 1949	-187, 215, 272		-3,152,000	-300,000	8,467,000	-8,496,000	-190, 696, 272	471,046	-190,225,226	-32,994,900	-223,220,126
FISCAL YEAR 1950											
Price support program:											
Basic commodities	-2,450, 000				4, 037,000	-4 , 504, 000	-2,917,000		-2,917,000	-1,150,000	-4.067,000
Steagall commodities	-118,624,0C0			-140,000	1,130,000	-1,047,000	-118,681,000		-118,681, 000	39,890,000	-78,791,000
All other commodities	—12,136, 500				171,000	-159,000	-12,124, 500		-12,124, 500	683,000	-11,441,500
Total, price support program	-133, 210, 500			-140,000	5, 338,000	-5 , 710,000	-133, 722, 500		-133,722, 500	39,423,000	-94, 299,500
Supply program											
Foreign purchase program											
Subsidy program											
Commodity export program			-15,000				-15,000		-15,000		-15,000
Total, 1950	-133,210,500		-15,000	-140,000	5,338,000	-5,710,000	-133,737,500		-133, 737, 500	39,423,000	-94, 314, 500

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SCHEDULE B-1—PART 1—Continued

STATEMENT OF SALES, COST OF GOODS SOLD, AND GAIN OR LOSS ON SALES—Continued

FISCAL YEAR 1948

Program	Sales	Cost of goods sold							Gross gain or loss on sales	Transfers	Net gain or loss
		Beginning inventory	Purchases	Collateral acquired [1]	Carrying charges	Adjustments	Less ending inventory	Cost of goods sold			
PRICE SUPPORT PROGRAM											
Basic commodities:											
Corn											
Cotton	$1,607,371	$1,180,556	$38,721	$240,016	$68,257	$119,300	$5,778	$1,641,072	-$33,701	2 $37,346	$3,645
Peanuts	60,245,797	1,240,708	49,460,780		2,642,552		303,975	53,040,065	-2,794,268		-2,794,268
Tobacco			1,543,020		189,619		1,732,639				
Wheat				1,943			1,943				
Total	51,853,168	2,421,264	51,042,521	241,959	2,900,428	119,300	2,044,335	54,681,137	-2,827,969	37,346	-2,790,623
Steagall commodities:											
Beans, dry, edible											
Cotton, Am.-Egyptian	288,617			212,360	2,018			214,378	74,239	3 -67,661	6,578
Dairy products: Milk, non-fat, dry	19,619,952	9,970,014	8,332,298		901,653			19,203,965	415,987		415,987
Eggs	28,255,377	48,403,325	27,566,279		2,568,876		24,354,406	54,184,074	-25,928,697		-25,928,697
Flaxseed			60,695	556,092	11,701		628,488				
Linseed oil	1,756,562		1,775,897		48,993		109,553	1,715,337	41,225		41,225
Potatoes, Irish	24,624,995	77,944	62,220,448		10,353,037	14,102	3,990,226	68,675,305	-44,050,310		-44,050,310
Potatoes, sweet	822,201		807,073		63,308			960,381	-138,180		-138,180
Soybeans	19,444	8,477	-96		6,083			14,464	4,980		4,980
Turkeys	561,200	560,231	-12,187		16,864			564,908	-3,708		-3,708
Total	75,948,348	59,019,991	100,840,407	768,452	13,972,533	14,102	29,082,673	145,532,812	-69,584,464	-67,661	-69,652,125
All other commodities:											
Barley											
Flax, fiber	352,836		3,194	571,659	4,919		45,020	534,752	--181,916		-181,916
Fruit, dried	18,572,283		33,962,059		173,608			34,135,667	-15,563,384		-15,563,384
Grapefruit juice	3,159,205		4,891,579					4,891,579	-1,732,374		-1,732,374
Hemp	2,599		317,347		19,138		292,747	43,738	-41,139		-41,139
Honey	233,861		637,917					637,917	-404,056		-404,056
Naval stores	186,098			1,481,908	13,549		1,202,296	293,161	-107,063		-107,063
Oats											
Seeds, hay and pasture	94,251	726,738	9,030	10,574	36,328		678,585	104,085	-9,834		-9,834
Seeds, winter cover crop	280,856	1,753,234		694,353	265,486		2,428,077	284,996	-4,140		-4,140
Sorghums, grain											
Sugar	65,395,384	6,412,861	54,419,940		4,020,895			64,853,696	541,688	4-517,858	23,830
Tung oil	80,090		1,771,879		61,977		1,749,019	84,837	-4,747		-4,747
Vegetables, canned	11	3			-6,272			-6,269	6,280		6,280
Wool	197,980,452	229,935,958	96,497,385		3,221,880		112,196,285	217,458,938	-19,478,486		-19,478,486
Total	286,337,926	238,828,794	192,510,330	2,758,494	7,811,508		118,592,029	323,317,097	-36,979,171	-517,858	-37,497,029
Total, price support	414,139,442	300,270,049	344,393,258	3,768,905	24,684,469	133,402	149,719,037	523,531,046	-109,391,604	-548,173	-109,939,777
SUPPLY PROGRAM											
Cotton	60,630,258		60,328,987		55,367			60,384,354	245,904		245,904
Feed for Govt. facilities	281,642		275,400		7,755		1,513	281,642			
Gen. commodity purchases											
General supply purchases	406,800,276	70,181,822	332,331,720		7,305,991	-832,709	12,702,319	396,284,505	10,515,771		10,515,771
Grains	923,825,720	53,063,137	882,098,318		51,364,869		81,795,879	904,731,445	19,094,275		19,094,275
Meat, Mexican canned	9,766,412		11,300,440		408,219		2,314,458	9,394,201	372,211		372,211
Oils, vegetable	4,133,336		4,407,660		126,762		507,623	4,026,799	106,537		106,537
Other	699,897		510,210					510,210	189,687		189,687
Total, supply program	1,406,137,541	123,244,959	1,291,253,735		59,268,963	—832,709	97,321,792	1,375,613,156	30,524,385		30,524,385
FOREIGN PURCHASE PROGRAM											
Fats and oils	12,643,945	10,385,880	3,759,497		261,056			14,406,433	—1,762,488		—1,762,488
Rice	14,502,184		14,153,474		351,296			14,504,770	—2,586		—2,586
Sugar	284,528,600	13,997,300	222,568,279		48,307,066			284,872,645	-344,045	4—1,198,442	—1,542,487
Other	1,727,818		1,701,179		15,480	21,408		1,738,067	-10,249		-10,249
Total, foreign purchase	313,402,547	24,383,180	242,182,429		48,934,898	21,408		315,521,915	—2,119,368	—1,198,442	—3,317,810
Subsidy program										1,716,300	1,716,300
Commodity export program											
Total, all programs	2,133,679,530	447,898,188	1,877,829,422	3,768,905	«132,888,330	—677,899	247,040,829	«2,214,666,117	—80,986,587	[3] —30,315	—81,016,902

[1] Includes loan collateral settlements.
» Transferred from reserve for producers' equity.
* Transferred to reserve for producers' equity.
< Transferred to subsidy program, total $1,716,300.
• Includes $5,021 depreciation.

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SCHEDULE B-1—PART 2—Continued

STATEMENT OF OPERATING PROGRAM RESULTS—Continued

FISCAL YEAR 1948

	Net gain or loss	Direct gains	Direct losses	Loan and other write-offs	Other program income	Other program expense	Realized gain or loss- Total	Recoverable from Secretary of Treasury	Realized gain or loss- Net	Adjustments of valuation reserves	Total gain or loss
PRICE SUPPORT PROGRAM											
Basic commodities:											
Corn				-$18,562	-$6,813	-$1,654	-$27,029		-$27,029		-$27,029
Cotton	$3,645			-114,238	46,409	-280,731	-344,915		-344,915	$782,444	437,529
Peanuts	-2,794,268				38,177	-1,239	-2,757,330		-2,757,330	-24,000	-2,781,330
Tobacco					60,114	-315	59,799		59,799	4,704,000	4,763,799
Wheat				-4,180	-7,547		-11,727		-11,727		-11,727
Total	-2,790,623			-136,980	130,340	-283,939	-3,081,202		-3,081,202	5,462,444	2,381,242
Steagall commodities:											
Beans, dry edible					10		10		10		10
Cotton, American-Egyptian	6,578						6,578		6,578		6,578
Dairy products: Milk, nonfat, dry	415,987						415,987		415,987		415,987
Eggs	-25,928,697				49,680		-25,879,017	$24,244,859	-1,634,158	12,882,000	11,247,842
Flaxseed				—1,306	373		-933		—933	—31,700	-32,633
Linseed oil	41,225						41,225		41,225		41,225
Potatoes, Irish	-44,050,310		-$3,344,341	-46,348	51,870	-16,413	-47,405,542	13,806,033	-33,599,509	-955,300	-34,554,809
Potatoes, sweet	-138,180						-138,180		-138,180		-138,180
Soybeans	4,980				6		4,986		4,986		4,986
Turkeys	-3,708						-3,708		-3,708		-3,708
Total	-69,652,125		-3,344,341	-47,654	101,939	-16,413	-72,958,594	38,050,892	-34,907,702	11,895,000	-23,012,702
All other commodities:											
Barley					275		275		275		275
Flax, fiber	—181,916				2,064		-179,852		-179,852	20,900	-158,952
Fruit, dried	-15,563,384						-15,563,384	15,581,064	17,680		17,680
Grapefruit juice	-1,732,374						-1,732,374	1,732,374			
Hemp	—41,139				36,709	-3,272	-7,702		-7,702		-7,702
Honey	-404,056						-404,056	404,056			
Naval stores	—107,063						-107,063		-107,063	-1,160,200	-1,267,263
Oats					287		287		287		287
Seeds, hay and pasture	—9,834						-9,834		-9,834	13,300	3,466
Seeds, winter cover crop	—4,140				243		-3,897		-3,897	300,900	297,003
Sorghums, grain					-18		-18		-18		-18
Sugar	23,830		-11,859,187				-11,835,357		-11,835,357		-11,835,357
Tung oil	—4,747						-4,747		-4,747	-338,000	-342,747
Vegetables, canned	6,280						6,280		6,280		6,280
Wool	-19,478,486				178,051	-200,922	-19,501,357		-19,501,357	43,100,000	23,598,643
Total	-37,497,029		-11,859,187		217,611	-204,194	-49,342,799	17,717,494	-31,625,305	41,936,900	10,311,595
Total, price support	-109,939,777		-15,203,528	-184,634	449,890	-504,546	-125,382,595	55,768,386	-69,614,209	59,294,344	-10,319,865
SUPPLY PROGRAM											
Cotton	245,904						245,904		245,904		245,904
Fppd for Govt. facilities											
Gen. commodity purchases					23,516,583	-12,388,920	11,127,663		11,127,663		11,127,663
General supply purchases	10,515,771				1,792	-30	10,517,533		10,517,533		10,517,533
Grains	19,094,275				5		19,094,280		19,094,280		19,094,280
Milk, Mexican canned	372,211						372,211		372,211		372,211
Oils, vegetable	106,537				904		107,441		107,441		107,441
Other	189,687			-26,915	282	-40,544	122,510		122,510		122,510
Total, supply program	30,524,385			-26,915	23,519,566	-12,429,494	41,587,542		41,587,542		41,587,542
FOREIGN PURCHASE PROGRAM											
Fats and oils	—1,762,488				270,844		-1,491,644		-1,491,644		-1,491,644
Rice	—2,586						-2,586		-2,586		-2,586
Sugar	—1,542,487						-1,542,487		-1,542,487		-1,542,487
Other	-10,249				2,467		-7,782		-7,782		-7,782
Total, foreign purchase	—3,317,810				273,311		-3,044,499		-3,044,499		-3,044,499
Subsidy Program	1,716,300	$2,308,828					4,025,128		4,025,128		4,025,128
Commodity export program		17,437					17,437		17,437		17,437
Total, all programs	-81,016,902	2,326,265	-15,203,528	-211,549	24,242,767	-12,934,040	-82,796,987	55,768,386	-27,028,601	59,294,344	32,265.743

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SCHEDULE B-1—PART 1—Continued

STATEMENT OF SALES, COST OF GOODS SOLD, AND GAIN OR LOSS ON SALES—Continued

FISCAL YEAR 1949

Program	Sales	Cost of goods sold						Gross gain or loss on sales	Transfers	Net gain or loss
		Beginning inventory	Purchases	Collateral acquired [1]	Carrying charges	Less ending inventory	Cost of goods sold			
PRICE SUPPORT PROGRAM										
Basic commodities:										
Corn										
Cotton	$3,031,000	$5,778		$2,953,245	$71,977		$3,031,000			
Peanuts	73,603,975	303,975	$79,500,000		1,800,000		81,603,975	-$8,000,000		-$8,000,000
Rice			8,000,000		8,000	$8,008,000				
Tobacco	1,742,639	1, 732, 639			10,000		1, 742, 639			
Wheat	84,001,943	1,943	105,000,000	210,000,000	45,000,000	276,000,000	84,001,943			
Total	162,379, 557	2,044,335	192, 500,000	212,953, 245	46,889,977	284,008,000	170,379, 557	-8,000,000		-8,000,000
Steagall commodities:										
Beans, dry edible			1, 700,000	2, 550,000	50,000	4,300,000				
Cotton, American-Egyptian	6,957			6,907	50		6,957			
Dairy products: Milk, nonfat dry			7,000,000		750,000	7,750,000				
Eggs	13,474, 406	24,354,406	52,700,000		1,150,000	56, 970,000	21, 234,406	-7,760,000		-7,760,000
Flaxseed	105,123, 674	628,488	135,000,000	6,307,186	16, 265,000	52,827,000	105,373,674	-250,000		-250,000
Linseed oil	11, 218, 553	109, 553	49,896,000		925,000	39, 712,000	11,218,553			
Potatoes, Irish	22, 975,000	3, 990, 226	141, 600,000		26,000,000		171, 590,226	-148, 615, 226		-148,615,226
Potatoes, sweet	2,352,000		2,250,000		1, 465,000		3,715,000	-1,363,000		-1,363,000
Soybeans										
Total	155,150, 590	29,082, 673	390,146,000	8,864,093	46, 605,050	161, 559,000	313,138,816	-157,988,226		-157,988,226
All other commodities:										
Barley			2,875,000	5, 750,000	2, 625,000	11, 250,000				
Flax, fiber	508,162	45,020		672,142	20,000		737,162	-229,000		-229,000
Fruit, dried	57, 058,000		52,116,000		4,942,000		57,058,000			
Hemp	550,000	292, 747	960,000		37, 253	720,000	570,000	-20,000		-20,000
Honey	272, 547		743, 593				743, 593	-471,046		-471,046
Naval stores:										
Rosin				10, 413,000	150,000	10, 563,000				
Turpentine	798,300	1, 202, 296		830,000	70,004	860,000	1,242,300	-444,000		-444,000
Oats										
Rye										
Spods, hay and Pasture	398, 585	678, 585			40,000		718, 585	-320,000		-320,000
Seeds, winter cover crop	2,453,077	2,428,077			100,000		2,528,077	-75,000		-75,000
Sorghums, grain			4,800,000	4,800,000	2,000,000	11, 600,000				
Sugar										
Tung oil	1, 521,019	1, 749,019			57,000		1, 806,019	-285,000		-285,000
Wool	119, 480,000	112,196, 285	45, 500,000		1,482, 715	20,316,000	138,863,000	-19,383,000		-19,383,000
Total	183,039,690	118, 592,029	106,994, 593	22, 465,142	11,523,972	55,309,000	204, 266,736	-21, 227,046		-21,227,046
Total, price support program	500, 569, 837	149, 719,037	689,640, 593	244, 282, 480	105,018,999	500, 876,000	687, 785,109	-187,215,272		-187,215,272
SUPPLY PROGRAM										
Feed for Government facilities	161, 513	1,513	150,000		10,000		161, 513			
General supply purchases	239, 235,935	12, 702,319	230,800,000		4, 733,616	9,000,000	239,235,935			
Grains	1,033,335,879	81, 795, 879	945,115, 000		66, 675, 000	60, 250,000	1,033,335,879			
Meat, Mexican canned	37,974,458	2,314,458	42,000,000		1, 500,000	7,840,000	37,974,458			
Oils, vegetable	5, 757, 623	507, 623	5,250,000				5, 757, 623			
Total, supply program	1, 316,465,408	97, 321,792	1,223,315,000		72,918, 616	77,090,000	1,316,465,408			
FOREIGN PURCHASE PROGRAM										
Fats and oils	37, 500,000		37, 500,000				37,500,000			
Rice	35, 200,000		35, 200,000				35,200,000			
Sugar	73, 000,000		72,927,000		73,000		73,000,000			
Total, foreign purchase program	145, 700,000		145,627,000		73,000		145,700,000			
Commodity export program										
Total, all Programs	1,962. 735, 245	247,040,829	2,058, 582, 593	244,282,480	178,010,615	577,966,000	2,149,950,517	-187,215,272		-187,215,272

[1] Includes loan collateral settlements.

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SCHEDULE B-1—PART 2—Continued

STATEMENT OF OPERATING PROGRAM RESULTS—Continued

FISCAL YEAR 1949

	Net gain or loss	Direct losses	Loan and other write-offs	Other program income	Other program expense	Realized gain or loss			Adjustments of valuation reserves	Total gain or loss
						Total	Recoverable from Secretary of Treasury	Net		
PRICE SUPPORT PROGRAM										
Basic commodities:										
Corn				$4,000,000	-$3,600,000	$400,000		$400,000		$400,000
Cotton				10,000	-837,000	-827,000		-827,000		-827,000
Peanuts	-$8,000,000					-8,000,000		-8,000,000	$30,000	-7,970,000
Rice				27,000	-27,000					
Tobacco									-3,600,000	-3,600,000
Wheat				2,335,000	-2,100,000	235,000		235,000		235,000
Total	-8,000,000			6,372,000	-6,564,000	-8,192,000		-8,192,000	-3,570,000	-11,762,000
Steagall commodities:										
Beans, dry edible				7,000	-6,000	1,000		1,000		1,000
Cotton, American-Egyptian										
Dairy products: Milk, nonfat dry										
Eggs	-7,760,000					-7,760,000		-7,760,000	-17,188,000	-24,948,000
Flaxseed	-250,000			10,000	-9,000	-249,000		-249,000	-19,615,300	-19,864,300
Linseed oil									-10,837,000	-10,837,000
Potatoes, Irish	-148,615,226		-$300,000	1,534,000	-1,425,000	-148,806,226		-148,806,226	4,021,300	-144,784,926
Potatoes, sweet	-1,363,000					-1,363,000		-1,363,000		-1,363,000
Soybeans				208,000	-187,000	21,000		21,000		21,000
Total	-157,988,226		-300,000	1,759,000	-1,627,000	-158,156,226		-158,156,226	-43,619,000	-201,775,226
All other commodities:										
Barley				162,000	-147,000	15,000		15,000		15,000
Flax, fiber	-229,000					-229,000		-229,000	55,100	-173,900
Fruit, dried										
Hemp	-20,000					-20,000		-20,000	-90,000	-110,000
Honey	-471,,046					-471,046	$471,046			
Naval stores:										
Rosin									-1,240,700	-1,240,700
Turpentine	-444,000					-444,000		-444,000	505,900	61,900
Oats				80,000	-72,000	8,000		8,000		8,000
Rye				7,000	-6,000	1,000		1,000		1,000
Seeds, hay and pasture	-320,000					-320,000		-320,000	196,700	-123,300
Seeds, winter cover crop	-75,000					-75,000		-75,000	189,100	114,100
Sorghums, grain				87,000	-80,000	7,000		7,000		7,000
Sugar		-$3,150,000				-3,150,000		-3,150,000		-3,150,000
Tung oil	-285,000					-285,000		-285,000	338,000	53,000
Wool	-19,383,000					-19,383,000		-19,383,000	14,240,000	-5,143,000
Total	-21,227,046	-3,150,000		336,000	-305,000	-24,346,046	471,046	-23,875,000	14,194,100	-9,680,900
Total, price support program	-187,215,272	-3,150,000	-300,000	8,467,000	-8,496,000	-190,694,272	471,046	-190,223,226	-32,994,900	-223,218,126
SUPPLY PROGRAM										
Feed for Government facilities										
General supply purchases										
Grains										
Meat, Mexican canned										
Oils, vegetable										
Total, SUPPLY program										
FOREIGN PURCHASE PROGRAM										
Fats and oils										
Rice										
Sugar										
Total, foreign purchase program										
Commodity export program:		—2,000				-2,000		-2,000		-2,000
Total, all programs	-187,215,272	-3,152,000	-300,000	8,467,000	-8,496,000	-190,696,272	471,046	-190,225,226	-32,994,900	-223,220,126

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SCHEDULE B-1—PART 1—Continued

STATEMENT OF SALES, COST OF GOODS SOLD, AND GAIN OR LOSS ON SALES—Continued

FISCAL YEAR 1950

Program	Sales	Cost of goods sold						Gross gain or loss on sales	Transfers	Net gain or loss
		Beginning inventory	Purchases	Collateral acquired	Carrying charges	Less ending inventory	Cost of goods sold			
PRICE SUPPORT PROGRAM										
Basic commodities:										
Corn	$164,000,000		$36,000,000	$432,000,000	$65,000,000	$369,000,000	$164,000,000			
Cotton	29,000,000			210,000,000	1,000,000	182,000,000	29,000,000			
Peanuts	25,960,000		27,510,000		900,000		28,410,000	-$2,450,000		-$2,450,000
Rice	10,008,000	$8,008,000	8,000,000		2,008,000	8,008,000	10,008,000			
Tobacco										
Wheat	276,000,000	276,000,000	110,000,000	235,000,000	49,500,000	394,500,000	276,000,000			
Total	504,968,000	284,008,000	181,510,000	877,000,000	118,408,000	953,508,000	507,418,000	-2,450,000		-2,450,000
Steagall commodities:										
Beans, dry edible	4,500,000	4,300,000			200,000		4,500,000			
Chickens, dressed	1,400,000		1,250,000		150,000		1,400,000			
Cotton: American-Egyptian	12,000			12,000			12,000			
Dairy products:										
Milk, nonfat, dry	23,250,000	7,750,000	14,000,000		1,500,000		23,250,000			
Other	11,300,000		10,000,000		1,300,000		11,300,000			
Eggs	37,970,000	56,970,000	45,400,000		700,000	36,800,000	66,270,000	-28,300,000		-28,300,000
Flaxseed	33,180,000	52,827,000					52,827,000	-19,647,000		-19,647,000
Linseed oil	28,875,000	39,712,000					39,712,000	-10,837,000		-10,837,000
Potatoes, Irish	14,000,000		52,500,000		20,000,000		72,500,000	-58,500,000		-58,500,000
Potatoes, sweet	2,217,000		2,100,000		1,457,000		3,557,000	-1,340,000		-1,340,000
Soybeans										
Turkeys	1,290,000		1,200,000		90,000		1,290,000			
Total	157,994,000	161,559,000	126,450,000	12,000	25,397,000	36,800,000	276,618,000	-118,624,000		-118,624,000
All other commodities:										
Barley	11,250,000	11,250,000	2,100,000	1,050,000	1,050,000	4,200,000	11,250,000			
Flax, fiber	396,000			480,000	16,000		496,000	-100,000		-100,000
Hemp	980,000	720,000	960,000		40,000	720,000	1,000,000	-20,000		-20,000
Naval stores:										
Rosin	1,500,000	10,563,000		7,930,000	290,000	17,153,000	1,630,000	-130,000		-130,000
Turpentine	527,500	860,000		400,000	45,000	425,000	880,000	-352,500		-352,500
Oats										
Rye										
Seeds, hay and pasture				175,000	2,000	177,000				
Seeds, winter cover crop			90,000		5,000	95,000				
Sorghums, grain	11,600,000	11,600,000	3,800,000	1,900,000	1,500,000	7,200,000	11,600,000			
Wool	57,010,000	20,316,000	58,500,000		778,000	11,050,000	68,544,000	—11,534,000		-11,534,000
Total	83,263,500	55,309,000	65,450,000	11,935,000	3,726,000	41,020,000	95,400,000	-12,136,500		-12,136,500
Total, price support	746,225,500	500,876,000	373,410,000	888,947,000	147,531,000	1,031,328,000	879,436,000	—133,210,500		—133,210,500
SUPPLY PROGRAM										
Feed for Government facilities	150,000		140,000		10,000		150,000			
General supply purchases	115,980,000	9,000,000	112,030,000		750,000	5,800,000	115,980,000			
Grains	517,370,000	60,250,000	449,845,000		31,275,000	24,000,000	517,370,000			
Meat, Mexican canned	43,500,000	7,840,000	42,000,000		1,500,000	7,840,000	43,500,000			
Oils, vegetable	3,500,000		3,500,000				3,500,000			
Seeds, foundation	55,000		50,000		5,000		55,000			
Total, supply program	680,555,000	77,090,000	607,565,000		33,540,000	37,640,000	680,555,000			
FOREIGN PURCHASE PROGRAM										
Fats and oils	27,000,000		27,000,000				27,000,000			
Rice	8,000,000		8,000,000				8,000,000			
Total, foreign purchase program	35,000,000		35,000,000				35,000,000			
Commodity export program										
Total, all programs	1,461,780,500	577,966,000	1,015,975,000	888,947,000	181,071,000	1,068,968,000	1,594,991,000	-133,210,500		-133,210,500

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SCHEDULE B-1—PART 2—Continued

SUMMARY STATEMENT OF OPERATING PROGRAM RESULTS—Continued

FISCAL YEAR 1950

	Net gain or loss	Direct losses	Loan and other write-offs	Other program income	Other program expense	Total realized gain or loss	Adjustments of valuation reserves	Total gain or loss [1]
PRICE SUPPORT PROGRAM								
Basic commodities:								
Corn				$2,000,000	-$1,800,000	$200,000		$200,000
Cotton				10,000	-877,000	-867,000		-867,000
Peanuts	-$2,450,000					-2,450,000		-2,450,000
Rice				27,000	-27,000			
Tobacco							-$1,150,000	-1,150,000
Wheat				2,000,000	-1,800,000	200,000		200,000
Total	-2,450,000			4,037,000	-4,504,000	-2,917,000	-1,150,000	-4,067,000
Steagall commodities:								
Beans, dry edible				12,000	-11,000	1,000		1,000
Chickens, dressed								
Cotton, American-Egyptian								
Dairy products:								
Milk, nonfat, dry								
Other								
Eggs	-28,300,000					-28,300,000	9,406,000	-18,894,000
Flaxseed	-19,647,000			10,000	-9,000	-19,646,000	19,647,000	1,000
Linseed oil	-10,837,000					-10,837,000	10,837,000	
Potatoes, Irish	-58,500,000		-$140,000	900,000	-840,000	-58,580,000		-58,580,000
Potatoes, sweet	-1,340,000					-1,340,000		-1,340,000
Soybeans				208,000	-187,000	21,000		21,000
Turkeys								
Total	-118,624,000		-140,000	1,130,000	-1,047,000	-118,681,000	39,890,000	-78,791,000
All other commodities:								
Barley				77,000	-70,000	7,000		7,000
Flax, fiber	-100,000					-100,000	68,000	-32,000
Hemp	-20,000					-20,000		-20,000
Naval stores:								
Rosin	-130,000					-130,000	-960,000	-1,090,000
Turpentine	-352,500					-352, 500	35,000	-317,500
Oats				27,000	-27,000			
Rye				7,000	-6,000	1,000		1,000
Seeds, hay and pasture								
Seeds, winter cover crop								
Sorghums grain				60,000	-56,000	4,000		4,000
Wool	-11,534,000					-11,534,000	1,540,000	-9,994,000
Total	-12,136,500			371,000	-159,000	-12,124,500	683,000	-11,441,500
Total, price support program	-133,210,500		-140,000	5,338,000	-5,710,000	-133,722,500	39,423, CCO	-94,299, 500
SUPPLY PROGRAM								
Feed for Government facilities								
General supply purchases								
Grains								
Meat, Mexican canned								
Oils, vegetable								
Seeds, foundation								
Total, supply program								
FOREIGN PURCHASE PROGRAM								
Fats and oils								
Rice								
Total, foreign purchase program								
Commodity export program		-$15,000				-15,000		-15,000
Total, all programs	-133,210,500	-15,000	-140,000	5,338,000	-5,710,000	-133,737,500	39,423,000	-94,314,500

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SCHEDULE C-1

POSITION WITH RESPECT TO BORROWING AUTHORITY

[Fiscal years ending June 30, 1948,1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
	Outstanding at end of year	Maximum outstanding during year	Outstanding at end of year	Maximum outstanding during year	Outstanding at end of year	Maximum outstanding during year
Notes payable:						
Held by U. S. Treasury	$440,000,000	$642,000,000	$920,000,000	$1,342,000,000	$1,370,000,000	$2,000,000,000
Held by private lending agencies (guaranteed by United States)	36, 250, 049	50, 520,802	16,000; 000	33,000,000	20,500,000	33,000,000
Total notes payable	476, 250, 049	692, 520,802	936,000,000	1,375,000,000	1,390,500,000	2,033,000,000
Borrowing authority reserved pursuant to charter to purchase loans held by private lending agencies	17,192, 720	98,351, 239	409, 517,000	1, 260,000,000	241, 825,000	1,041,000,000
Contingent liability for purchase agreements	15,975	[1] 20, 000,000	15,000,000	433,000,000	7,000,000	293,000,000
Total	493,458, 744	810,872, 041	1,360, 517, 000	3,068, 000, 000	1,639, 325,000	3,367,000,000
Borrowing authority available to meet unforeseen program financial requirements		3, 939,127, 959		**1,** 682,000, 000		1,383,000,000
Total borrowing authority		4,750,000,000		4, 750,000,000		4,750,000,000

i Estimate.

SCHEDULE C-2

SUMMARY STATEMENT OF LOANS RECEIVABLE

[Fiscal years ending June 30, 1948, 1949, and 1950]

Program	Loans outstanding at beginning of year	New loans made	Repayments	Collateral acquired in settlement of loans	Transfers to accounts receivable	Write-offs	Loans outstanding at end of year
FISCAL YEAR 1948							
Price support program:							
Basic commodities	$109,547, 396	$261,747, 554	$232,066,520	$231,143	$25,283	$133,651	$138,838,353
Steagall commodities	11,169,466	20,105,600	28,667,755	671,809	177,742	47,645	1,710,115
All other commodities	678,496	6,836, 204	925,426	2, 752,870	103,379		3,733,025
Total, price support program	121,395,358	288, 689,358	261, 659, 701	3, 655,822	306,404	181,296	144,281,493
Foreign purchase program							
Loan to Secretary of Agriculture		37, 635,000	37, 635, 000				
Total, 1948	121,395,358	326, 324, 358	299, 294, 701	3, 655,822	306,404	181,296	144, 281,493
FISCAL YEAR 1949							
Price support program:							
Basic commodities	138, 838, 353	2,074,040, 000	1,103, 509, 863	212, 868,490			896, 500,000
Steagall commodities	1, 710,115	85, 372,000	77, 947, 245	8, 285, 370		300,000	549,500
All other commodities	3, 733, 025	66, 585, 579	44,403, 299	22, 459, 805			3,455, 500
Total, price support program	144,281,493	2, 225,997, 579	1, 225,860,407	243, 613,665		300,000	900,505,000
Foreign purchase program		12, 500,000					12,500,000
Loan to Secretary of Agriculture		10,000,000	10,000,000				
Total, 1949	144, 281,493	2, 248,497, 579	1,235,860,407	243,613, 665		300,000	913.005,000
FISCAL YEAR 1950							
Price support program:							
Basic commodities	896, 500,000	1, 736, 440,000	1, 084, 090,000	877,000, 000			671,850,000
Steagall commodities	549, 500	70, 207, 500	70, 348, 500	12,000		140,000	256, 500
All other commodities	3, 455, 500	33,415,000	24, 615, 500	11, 935,000			320,000
Total, price support program	900, 505,000	1,840,062, 500	1,179, 054,000	888,947,000		140,000	672,426,500
Foreign purchase program	12, 500,000	12, 500,000	4, 500,000				20,500,000
Loan to Secretary of Agriculture		10, 000,000	10,000,000				
Total, 1950	913, 005,000	1,862, 562, 500	1,193, 554,000	888,947,000		140,000	692,926,500

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SCHEDULE C-2—Continued

STATEMENT OF LOANS RECEIVABLE—Continued

FISCAL YEAR 1948

Program	Loans outstanding at beginning of year	New loans made	Repayments	Collateral acquired in settlement of loans	Transfers to accounts receivable	Write-offs	Loans outstanding at end of year
PRICE SUPPORT PROGRAM							
Basic commodities:							
Corn	$17,025,352	$1, 575, 747	$17,660,000			$18, 557	$922, 542
Cotton	1, 874,954	36, 565,033	33, 541,946	$229,221	$2,035	114, 238	4, 552, 547
Peanuts	3, 527, 437	37,417, 685	36,126, 679				4,818, 443
Rice							
Tobacco	86,165,460	122,426,315	88, 012, 333				120, 579,442
Wheat	954,193	63, 762, 774	56, 725, 562	1,922	23, 248	856	7,965,379
Total, basic commodities	109, 547,396	261, 747, 554	232,066, 520	231,143	25, 283	133,651	138, 838,353
Steagall commodities:							
Beans, dry edible		5,566	5,566				
Cotton, American-Egyptian	208, 014	122, 838	116,019	208,014			6,819
Flaxseed	7,598	2, 520, 505	1, 809,397	463, 795	63	1,297	253, 551
Peas, smooth, dry edible							
Potatoes, Irish	10,006, 586	10, 209,917	19, 571, 750		177, 679	46, 348	420, 726
Soybeans	947, 268	7, 246, 774	7,165,023				1, 029, 019
Total, Steagall commodities	11,169, 466	20,105, 600	28, 667, 755	671, 809	177, 742	47, 645	1,710,11ft
All other commodities:							
Barley	56, 210	322,125	350,808		1,271		26, 256
Flax, fiber	527,083	709,437		566,908	2,807		666,805
Naval stores:							
Rosin		2, 215,996	85, 231		2,181		2,128, 584
Turpentine	25,902	2,615,416	163, 318	1,481,908	96,171		899,921
Oats	57,916	141,420	186,928		949		11,459
Rye							
Seeds, hay and pasture	10, 540			10, 540			
Seeds, winter cover crop		746, 362	52,848	693, 514			
Sorghums, grain	845	85,448	86, 293				
Total, all other commodities	678,496	6,836, 204	925,426	2,752,870	103,379		3, 733,025
Total, price support program	121,395,358	288,689,358	261,659, 701	3, 655,822	306,404	181, 296	144,281,493
LOAN TO SECRETARY OF AGRICULTURE							
For agricultural conservation purposes		37,635,000	37,635,000				
Total, all programs, 1948	121, 395,358	326, 324,358	299,294, 701	3, 655,822	306,404	181, 296	144,281,493

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SCHEDULE C-2—Continued

STATEMENT OF LOANS RECEIVABLE—Continued

FISCAL YEAR 1949

	Loans outstanding at beginning of year	New loans made	Repayments	Collateral acquired in settlement of loans	Write-offs	Loans outstanding at end of year
PRICE SUPPORT PROGRAM						
Basic commodities:						
Corn	$922,542	$576,000,000	$144,922, 542			$432,000,000
Cotton	4, 552, 547	600,000,000	241,684,057	$2,868,490		360,000,000
Peanuts	4,818,443	55,000,000	59,818,443			
Rice		2,040, 000	2,040,000			
Tobacco	120, 579,442	106,000,000	122,079,442			104, 500,000
Wheat	7,965,379	735,000,000	532,965,379	210,000,000		
Total, basic commodities	138,838,353	2,074,040,000	1,103, 509,863	212,868,490		896, 500,000
Steagall commodities:						
Beans, dry edible		4,050,000	2,025,000	2,025,000		
Cotton, American-Egyptian	6,819	484, 500	435,000	6, 819		49, 500
Flaxseed	253, 551	6,000,000		6, 253, 551		
Peas, smooth, dry edible		87, 500	87,500			
Potatoes, Irish	420, 726	20,000,000	19, 620, 726		$300,000	500,000
Soybeans	1,029,019	54,750,000	55,779,019			
Total, Steagall commodities	1, 710,115	85,372,000	77,947, 245	8, 285,370	300,000	549, 500
All other commodities:						
Barley	26,256	25, 875,000	20, 151,256	5,750,000		
Flax, fiber	666,805	480,000		666,805		480,000
Naval stores:						
Rosin	2,128, 584	17,775,500	6,715,584	10,413,000		2,775, 500
Turpentine	899,921	730,079	600,000	830,000		200,000
Oats	11,459	.8,400,000	8,411,459			
Rye		1,300,000	1,300,000			
Seeds, hay and pasture		25,000	25,000			
Seeds, winter cover crop						
Sorghums, grain		12,000,000	7,200,000	4,800,000		
Total, all other commodities	3, 733, 025	66, 585, 579	44,403,299	22,459,805		3,455, 5C0
Total, price support program	144, 281,493	2, 225,997,579	1,225, 860,407	243, 613, 665	300,000	900,505,000
FOREIGN PURCHASE PROGRAM						
For increase in production of copra and palm oil		12, 500,000				12,500,000
LOAN TO SECRETARY OF AGRICULTURE						
For agricultural conservation purposes		10,000,000	10,000,000			
Total, all programs, 1949	144,281,493	2,248,497, 579	1,235,860,407	243,613, 665	300,000	913,005,000

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SCHEDULE C-2—Continued

STATEMENT OF LOANS RECEIVABLE—Continued

FISCAL YEAR 1950

Program	Loans outstanding at beginning of year	New loans made	Repayments	Collateral acquired in settlement of loans	Write-offs	Loans outstanding at end of year
PRICE SUPPORT PROGRAM						
Basic commodities:						
Corn	$432,000,000	$276,000,000	$69,000,000	$432,000,000		$207,000,000
Cotton	360,000,000	700,000,000	479,400,000	210,000,000		370,600,000
Peanuts		52, 500,000	52, 500,000			
Kice		1,940,000	1,940,000			
Tobacco	104,500,000	91,000,000	101, 250,000			94,250,000
Wheat		615,000,000	380,000,000	235,000,000		
Total, basic commodities	896, 500,000	1, 736,440,000	1,084,090,000	877,000,000		671,850,000
Steagall commodities:						
Beans, dry edible		6, 500,000	6, 500,000			
Cotton, American-Egyptian	49, 500	120,000	111, 000	12,000		46,500
Flaxseed		4,000,000	4,000,000			
Peas, smooth, dry edible		87, 500	87, 500			
Potatoes, Irish	500,000	7,000,000	7,150,000		$140,000	210,000
Soybeans		52, 500,000	52, 500,000			
Total, Steagall commodities	549, 500	70,207,500	70,348,500	12,000	140,000	256, 500
All other commodities:						
Barley		10, 500, 000	9,450,000	1,050,000		
Flax, fiber	480,000	320,000		480,000		320,000
Naval stores:						
Rosin	2, 775, 500	11,895,000	6, 740,500	7,930,000		
Turpentine	200,000	800, 000	600,000	400,000		
Oats		2, 600,000	2,600,000			
Rye		1, 250,000	1, 250,000			
Seeds, hay and pasture		350,000	175,000	175, 000		
Seeds, winter cover crop						
Sorghums, grain		5,700,000	3,800,000	1,900,000		
Total, all other commodities	3,455, 500	33,415, 000	24, 615, 500	11,935,000		320,000
Total, price support program	900,505,000	1,840,062,500	1,179,054,000	888,947,000	140,000	672,426,500
FOREIGN PURCHASE PROGRAM						
For increase in production of copra and palm oil	12, 500, 000	12, 500,000	4, 500,000			20,500,000
LOAN TO SECRETARY OF AGRICULTURE						
For agricultural conservation purposes		10,000,000	10,000,000			
Total, all programs, 1950	913,005,000	1,862, 562,500	1,193,554,000	888,947,000	140,000	692,926,500

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SCHEDULE C-3

STATEMENT OF RESULTS OF TREASURY APPRAISALS

[Actual 1938-1947; estimated 1948-1950]

	Cancellation of Treasury notes	Appropriations	Surplus covered into U. S. Treasury	Cumulative results of payments to (—) or from U. S. Treasury
Under Delaware Charter				
Year ending March 31—				
1938		[1] $94,285,405		$94,285,405
1939		119,599,918		213,885,323
1940			-$43,756,731	170,128,592
1941		1,637,445		171,766,037
1942			-27,815,513	143,950,524
1943				143,950,524
1944		2 256,764,881		400,715,405
15 months ending June 30, 1945[3]	$921,456,561			1,322,171,966
Year ending June 30—				
1946	641,832,081			1,964,004,047
1947			-17,693,492	1,946,310,555
1948			-47,707,008	1,898,603,547
Total under Delaware Charter (1938-1947 actual; and 1948 estimated)	1,563,288,642	472,287,649	-136,972,744	
Under Federal Charter				
Year ending June 30—				
1949			[4] -10,000,000	-10,000,000
1950			[4] -10,000,000	-20,000,000
Total under Federal Charter (estimated)			-20,000,000	

* This amount is cumulative from Oct. 17, 1933, as no appraisals were made prior to Mar. 1,1938.

2 Includes $39,436,885 capital impairment for the year ending Mar. 31, 1943, which was not appropriated by the Congress until the following year's appraisal.

3 The Act of Mar. 8,1938 (U. S. C, 1940 ed., Supp. Ill, title 15, sec. 713A-1), as amended by the Act approved Apr. 12,1945, changed the date of appraisal to June 30 of each year. Therefore, the impairment as of June 30,1945, covers a 15-month period.

[4] Represents estimated gains only. (See statement B.)

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language for the Commodity Credit Corporation, as incorporated in the Department of Agriculture Appropriation Act, 1949, and as proposed for 1950, will be found under "Title II—Government Corporations" in the Department of Agriculture chapter of part II of the Budget.

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FEDERAL CROP INSURANCE CORPORATION

PROGRAM HIGHLIGHTS

[Dollars in thousands]

	Fiscal year 1948 (crop year 1947)	Fiscal year 1949 (crop year 1948)	Fiscal year 1950 (crop year 1949)
Premiums	$40, 709	$13,078	$15, 602
Indemnities	$34, 693	$7,399	$14, 042
Number of commodities insured	6	7	8
Number of contracts in force	539, 834	175, 000	209, 500
Number of counties in program	2,478	375	411
Net gain for the year	$9,346	$5, 839	$1, 707

NOTE.—Crop year 1947 represents the last year of the national program, and crop years 1948 and 1949 the initial years of the experimental program.

PURPOSE AND FINANCIAL ORGANIZATION

The Federal Crop Insurance Corporation was created to alleviate the economic distress caused by crop failures due to unavoidable causes (7 U. S. C. 1501-1519). All insurance programs are conducted on a limited and experimental basis to develop the experience necessary to instituting national programs.

Capital funds.—The Federal Crop Insurance Act provides that the Corporation shall have a capital stock of $100,000,000 (7 U. S. C. 1504, 1504a) subscribed by the United States of America. The full amount of the capital stock authorized has been purchased by the Secretary of the Treasury.

ANALYSIS OF BUDGET PROGRAMS

Problem and significance.—The Corporation is charged with the responsibility of developing sound bases for future national insurance programs designed to protect the farmer against financial difficulties inherent in production risks. The operating experience gained under the present limited operations is used to develop programs that are both workable and financially sound and are acceptable to farmers. The most reliable results are obtained when all of the representative areas and a minimum of from 35 to 50 percent of the farmers in those areas are included in the insurance program.

Insurance program.—The insurance program for crop years 1949 and 1950 has as its main objectives the securing of an adequate and properly distributed participation level and the refinement of rates and coverages. The attainment of these objectives will give representative experience, spread risks, avoid adverse selectivity, and keep unit costs low. The 1949 insurance program will be offered in 411 counties on wheat, cotton, flax, corn, tobacco, beans, and multiple crops. Oats was included in the multiple-crop policy in 1948. Additional commodities will be added to this type policy in both 1949 and 1950. It is estimated that 209,500 contracts will be in force in crop year 1949 and 237,100 in crop year 1950.

The 1949 insurance program falls into two broad types of coverage; namely, commodity and monetary. Commodity insurance guarantees production in bushels or pounds of the commodity, and is being used as the higher coverage type designed to provide protection approximating the investment in the crop. Monetary insurance, guaranteeing an amount in dollars based on a fixed price, is a lower premium and lower coverage type offered to farmers who feel they can absorb greater losses but require protection for out-of-pocket costs. Individual crop programs are developed for each type of coverage, and variations are being tried in an attempt to discover the most acceptable and workable form of insurance. In the greater part of the insurance areas the single-crop policy is used. The Corporation realizes that in general farming areas where farm income is diversified the insurance of a single crop does not provide very satisfactory insurance. Consequently, it is experimenting with an insurance policy which will cover a number of crops combined. Under this policy the coverage for all crops insured on the farm is combined, and a loss under the policy arises only when the value of the total production of the insured crops does not equal the combined coverage. The farmer benefits from the more comprehensive coverage and the lower premium rates resulting from combined coverage; the Corporation assumes less potential liability through the greater spread of risk. Experience in two counties in crop year 1948 indicates the multiple-crop policy has merit. It is, therefore, being extended to other counties in 1949 and is being expanded to include more commodities.

Premium rates will be refined and coverages constantly revised to avoid overinsurance. This is essential to comply with the provision of the act which limits the insurance coverage generally to the level of the investment in the crop. In meeting this provision, the Corporation is securing cost-of-production and farming-practice data and will expand this activity in 1950.

Program administration.—The crop insurance programs are developed and analyzed mainly in the headquarters office and are administered in the field through 29 State offices and through cooperative agreements with the county agricultural conservation associations of the Production and Marketing Administration. Program accounting and contract servicing functions are performed by the branch office in Chicago. The Federal Crop Insurance Act (7 U. S. C. 1516a) authorizes annual appropriations by Congress of not to exceed $12,000,000 for any fiscal year to cover the administrative and operating expenses of the Corporation. The estimated administrative expenses for fiscal year 1950 are $4,054,000.

EFFECT ON GOVERNMENT BUDGET

Corporate operations, including administrative expenses, resulted in budgetary receipts exceeding expenditures by $236,619 in fiscal year 1948. This consisted of a $14,689,723 increase in cash in Treasury checking account and general and special account expenditures of $10,000,000 for capital stock and $4,453,104 for administrative expenses.

The excess of receipts over expenditures in fiscal year 1949 is estimated at $5,697,592, consisting of a $10,167,214 increase in the checking account balance and general account expenditures of $4,469,622 for administrative expenses.

In fiscal year 1950, budgetary expenditures are estimated to exceed receipts by $2,096,296. The checking account balance will increase by $1,928,604 and $4,024,900 will be disbursed for administrative expenses.

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OPERATING RESULTS

Program improvements and favorable weather conditions enabled the Corporation to show a net profit of $9,345,893 for fiscal year 1948. It is estimated that there will be a net profit of $5,839,050 on all insurance operations for fiscal year 1949. Since it is impossible to predict with accuracy crop conditions for crop year 1949, the estimated net profit of $1,707,170 for fiscal year 1950 is based on the assumption that 90 percent of premiums earned will be paid out in indemnities. This assumption is predicated on the structure of premium rates which are so established as to provide a 10-percent reserve for unforeseen losses.

The following table gives the actual results for fiscal year 1948 and estimated results for fiscal years 1949 and 1950. Prices used for 1949 and 1950 are based on the fixed or maturity-date prices for the 1948 crop year.

Summary of insurance operations

[Fiscal years ending June 30,1948,1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Wheat:			
Premiums	$22,363,650	$8,824,000	$9,360,000
Indemnities	16,116,052	4,853,200	8,424,000
Profit	6,247,598	3,970,800	936,000
Cotton:			
Premiums	13,108,511	1,504,000	2,620,800
Indemnities	14,266,015	977, 600	2,358,720
Profit (or loss (-))	—1,157,504	526,400	262,080
Flax:			
Premiums	4,103,452	1,615,000	1,940, 000
Indemnities	2,677,735	807,500	1,746,000
Profit	1,425, 717	807,500	194,000
Corn:			
Premiums	421, 407	434,400	775,000
Indemnities	931, 754	130,320	697,500
Profit (or loss (-))*	-510,347	304, 080	77, 500
Tobacco:			
Premiums	712,018	645, 200	661, 500
Indemnities	701,215	612,940	595,350
Profit	10,803	32,260	66,150
Beans:			
Premiums	----------	32,400	97,760
Indemnities	----------	15,000	87, 980
Profit	----------	17,400	9,780
Multiple crop:			
Premiums	----------	23,000	146, 640
Indemnities	----------	2,000	131,980
Profit	----------	21, 000	14, 660
Other income (net)	3,329,626	159, 610	147,000
Net income for the year	9,345,893	5,839,050	1,707,170

FINANCIAL CONDITION

The capital position of the Corporation is steadily improving. As a result of favorable crop conditions and changes in operating policy, total capital will have been increased from $20,469,090 (includes $10,000,000 unissued stock as of June 30, 1947, for which subscription was made during August, 1947) at the beginning of fiscal year 1948 to an estimated $37,361,203 by June 30, 1950.

The cash balance will increase by almost $10 million during fiscal year 1949. This is partly due to the expected liquidation of the bulk of the $6,452,524 in uncollected premiums. This large volume of accounts receivable consists mainly of 1947 crop year premiums and is attributed to the unfavorable collection experience in those counties where the insurance program could no longer be offered. A special collection program is being conducted to clean up outstanding accounts. The Corporation is being assisted in this program by the Solicitor's Office of the Department and by the Department of Justice. Firmer collection policies and discount incentives for prepayment of premiums are expected to hold receivables to a minimum in the future.

The reserve for uncollectible accounts is composed of estimated bad debts for crop years prior to 1945 and one-half of 1 percent of insurance premiums for 1945 and subsequent crop years. Uncollectible accounts will be written off against this reserve in accordance with the provisions of Public Law 518, dated December 20, 1944, which permits the write-off of uncollectible accounts after a period of 5 years or earlier under certain circumstances.

The indemnities payable consist of the actual value of unpresented indemnity certificates for the crop years 1941 through 1946 and an estimate for unliquidated indemnities for crop years 1947, 1948, and 1949. Of the $299,275 outstanding as of June 30, 1948, $104,917 represent outstanding certificates on crop years 1941-46 that have not been presented for payment. Use of the fixed-price contract eliminates the necessity of carrying payables for such long periods of time, as the Corporation pays claims immediately upon approval and does not have to wait for the presentation of an indemnity certificate. However, there will always be some unsettled claims at the end of the fiscal years, and the amounts shown represent the estimated value of those claims. The estimated increase in 1950 over 1949 results from the larger number of participants in the program and the use of the 90-percent loss ratio for crop year 1949 as compared to 57 percent for crop year 1948.

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STATEMENT **A**

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30,1948,1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
FUNDS APPLIED						
To expenses:						
Crop insurance indemnities	$34, 692,771		$7,398, 560		$14,041, 530	
Cost of commodities sold	18,139, 703		6,512,925			
Total applied to expenses (statement B)		$52,832,474		$13, 911,485		$14,041,530
To administrative expenses		4,411,899		4,211,080		3,870,225
To pay increases, Public Law 900				211,935		183,775
To increase in working capital:						
Cash in Treasury checking account		14,572,126		10,167,214		1,928,604
Other working capital items		4,973, 511				
Total funds applied		76,790,010		28,501,714		20,024,134
FUNDS PROVIDED						
By income:						
Insurance premiums	40,709,038		13,078,000		15,601,700	
Sales of commodities	21,448,373		6,512,925			
Interest income	220,700		225,000		225,000	
Total provided by income (statement B)		62,378,111		19,815,925		15,826,700
By purchase of capital stock by Secretary of Treasury		10,000,000				
By appropriation for administrative expenses		4,411,899		4,255,015		4,054,000
By supplemental appropriation (Public Law 900)				168,000		
By decrease in working capital: Other working capital items				4,262,774		143,434
Total funds provided		76,790,010		28,501,714		20,024,134

EFFECT ON THE GOVERNMENT BUDGET

Checking account expenditures:						
Increase (—) or decrease of cash in Treasury checking account	-$14,572,126		-$10,167,214		-$1,928,604	
Adjustment to checks-issued basis	-117,597					
		-$14,689,723		-$10,167,214		-$1,928,604
General and special account expenditures:						
Expenditure for purchase of capital stock	10,000,000					
Administrative expenses	4,453,104		4,469,622		4,024,900	
		14,453,104		4,469,622		4,024,900
Net effect on Government Budget		-236,619		-5,697,592		2,096,296

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STATEMENT **B**

COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years 1948, 1949, and 1950]

	Actual, 1948		Estimate, 1949		Estimate, 1950	
Income:						
Insurance premiums:						
Wheat	$22,363,650		$8,824,000		$9,360,000	
Cotton	13,108,511		1,504,000		2,620,800	
Flax	4,103,452		1,615,000		1,940,000	
Corn	421,407		434,400		775,000	
Tobacco	712,018		645,200		661, 500	
Beans			32,400		97, 760	
Multiple crops			23,000		146,640	
Total insurance premiums		$40, 709,038		$13,078,000		$15,601,700
Sales of commodities:						
Wheat	18, 737,873		6, 512,925			
Flax	2, 710, 500					
Total sales		21,448,373		6,512,925		
Interest on premium notes		220, 700		225,000		225,000
Total income (statement A)		62,378, 111		19,815,925		15,826, 700
Expenses:						
Insurance indemnities:						
Wheat	16,116,052		4,853, 200		8,424,000	
Cotton	14, 266,015		977, 600		2, 358, 720	
Flax	2,677, 735		807, 500		1,746,000	
Corn	931, 754		130,320		697,500	
Tobacco	701,215		612,940		595,350	
Beans			15,000		87,980	
Multiple crops			2,000		131,980	
Total insurance indemnities		34,692,771		7,398,560		14,041,530
Cost of commodities sold:						
Wheat	15, 538,095		6, 512,925			
Flax	2,600,000					
Cotton (prior year adjustments)	1,608					
Total cost of commodities sold		18,139, 703		6, 512,925		
Total expenses before charge-off s and adjustment of valuation reserves (statement A)		52,832, 474		13,911,485		14,041, 530
Accounts and notes receivable charged off		20, 825		50,000		60,000
Total expenses		52,853, 299		13,961,485		14,101, 530
Net income before adjustment of valuation reserves		9, 524, 812		5, 854, 440		1, 725,170
Increase in reserve for uncollectible accounts (net)		178, 919		15,390		18,000
Net income for the year		9,345, 893		5,839,050		1,707,170

ANALYSIS OF SURPLUS (OR DEFICIT (-))

Balance at beginning of fiscal year	-$79, 530, 910		-$70,185,017	—$64,345, 967
Net income for the year (above)	9,345, 893		5, 839,050	1, 707,170
Balance at end of fiscal year	-70,185,017		-64, 345, 967	-62,638, 797

NOTE.—Administrative expenses are not included as operating expenses for the reason that premium income is not intended to cover such expenses. The premium rates established do not include any provision for recovering the cost of administering the program which is in accordance with the provisions of the Federal Crop Insurance Act, as amended. Funds required for administrative expenses are provided by the Congress through annual appropriations. Such expenses amounted to $50,608,320 from date of organization through June 30, 1948.

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STATEMENT C

COMPARATIVE STATEMENT OF FINANCIAL CONDITION[1]

[As of June 30, 1947, 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash: With U. S. Treasury	$10,177,565	$24,749,691	$34,916,905	$36,845,509
Accounts and notes receivable:				
Premiums on insurance current	2,511,803	6,452,524	1,662,343	1,595,103
Commodity Credit Corporation	851,647			
Other	12,370	1,505		
Total accounts and notes receivable	3,375,820	6,454,029	1,662,343	1,595,103
Less reserve for uncollectible accounts	561,270	740,189	755, 579	773,579
Net accounts and notes receivable	2,814, 550	5,713,840	906, 764	821, 524
Commodities purchased for deferred delivery	3, 705,355			
Total assets	16, 697,470	30, 463,531	35,823, 669	37,667,033
LIABILITIES				
Accounts payable:				
Indemnities payable—estimated	2,070,828	299,275	144,636	280,830
Other	63,807	141,468		
Total accounts payable	2,134,635	440,743	144,636	280,830
Deferred liabilities: Unfilled purchase commitments	3,705,355			
Deferred income: Premium collections (less approved indemnity claims—current crop year)	349,657	196,483		
Undistributed credits: Unapplied premium receipts	38,733	11,322		
Reserve for surety losses			25,000	25,000
Total liabilities	6,228,380	648, 548	169,636	305,830
CAPITAL				
Capital stock (held by U. S. Treasury)	90,000,000	100,000,000	100,000,000	100,000,000
Deficit	-79,530,910	-70,185,017	-64,345,967	-62, 638, 797
Total capital	10, 469,090	29,814,983	35, 654,033	37,361,203
Total liabilities and capital	16,697,470	30,463,531	35,823,669	37,667,033

[1] Does not include funds appropriated annually for administrative expenses.

ESTIMATES OF APPROPRIATION

NOTE.—The text of appropriation language for the Federal Crop Insurance Corporation, as incorporated in the Department of Agriculture Appropriation Act, 1949, and as proposed for 1950, will be found under "Title II—Government Corporations" in the Department of Agriculture chapter of part II of the Budget.

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FARM CREDIT ADMINISTRATION

INTRODUCTORY STATEMENT

The Farm Credit Administration is charged with the responsibility of administering and coordinating a national program of agricultural credit pursuant to Executive Order 6084, dated March 27, 1933, and the authority subsequently vested in the Administration.

The general purpose of the Farm Credit Administration system is to provide a complete and coordinated credit system for agriculture by making long-term and short-term credit available to farmers. It also provides credit facilities for farmers' cooperative marketing, purchasing, and business service organizations.

The Administration is mainly a supervisory and regulatory agency. In carrying out its general purposes it supervises and examines 51 credit corporations, 1,255 national farm loan associations, and 503 production credit associations. The corporations under its supervision are as follows:

12 Federal land banks
12 production credit corporations
13 banks for cooperatives
12 Federal intermediate credit banks
Federal Farm Mortgage Corporation
Regional Agricultural Credit Corporation

The national farm loan associations are cooperative organizations of farmers and stockmen through which long-term agricultural mortgage credit is extended by the Federal land banks; the production credit associations, supervised by the production credit corporations, are cooperative organizations of farmers and stockmen extending short-term credit to farmers; the banks for cooperatives provide a permanent source of credit on a sound basis to farmers' cooperative associations; and the Federal intermediate credit banks serve as banks of discount for agriculture and do not make loans directly to individuals. The Land Bank Commissioner loans made on behalf of the Federal Farm Mortgage Corporation were made through the facilities of the Federal land banks and national farm loan associations. Authority to make Land Bank Commissioner loans was not extended beyond July 1, 1947; however, the Corporation continues to use the facilities of the land banks to service its assets. The Regional Agricultural Credit Corporations were established to make loans to farmers and stockmen to whom credit was not available from other sources at reasonable rates of interest. While there were originally 12 such corporations they have been merged into a single corporation with headquarters in Washington, D. C.

ADMINISTRATION

In carrying out its supervisory and regulatory responsibilities the Administration renders such services to its constituent agencies as administrative accounting, preparation and distribution of reports, preparation and submission of budgets, custody of collateral for bonds and debentures, credit research, development of appraisal standards and policies, development and distribution of general information on Farm Credit problems, as well as assistance to the various corporations in connection with their financing and investments. The Administration is responsible for carrying on the functions of research and study relating to cooperative associations as authorized and directed by the Cooperative Marketing Act, approved July 2, 1926.

The Farm Credit Administration, under the direction of the Governor, is organized on a functional basis in two main types of divisions—operating and service. The operating divisions comprise the following:

(1) The Land Bank Division under the direction of the Land Bank Commissioner is responsible for the supervision of the Federal land banks and national farm loan associations, development of policies and regulations governing these institutions, development and maintenance of land appraisal policies and standards, and the supervision of the servicing of the Federal Farm Mortgage Corporation assets.

(2) The Intermediate Credit Bank Division under the direction of the Intermediate Credit Commissioner supervises the Federal intermediate credit banks and develops policies and regulations for their guidance.

(3) The Production Credit Division under the direction of the Production Credit Commissioner supervises the production credit corporations and through the corporations the associations. The division is responsible for general policies and regulations applicable to the activities of these units.

(4) The Cooperative Division under the direction of the Cooperative Commissioner supervises the banks for cooperatives. The Commissioner is also chairman of the board of directors for the Central Bank for Cooperatives.

(5) The Examination Division is charged with the responsibility of examining at least annually all of the corporations and associations comprising the Farm Credit Administration. This division is headed by the chief examiner who is responsible to the Governor.

(6) The Cooperative Research and Service Division provides research and service facilities to farmer cooperative associations.

In addition to these operating divisions, there are five service divisions which perform services common to all units; their activities include maintenance of administrative accounts, development and submission of budgets, compilation, issuance and distribution of reports covering all the corporations in the Farm Credit Administration, internal auditing, personnel services, general information service, economic and agricultural credit research related to the responsibilities and activities of the Farm Credit system, counsel and assistance on financing and investment policies, and general administrative office services.

The Administration obtains its funds for administrative expenses from two principal sources: *(a)* By direct appropriation and. *(b)* by assessment against corporations operating within the Farm Credit system. The distribution of costs between appropriated funds and assessable funds, and the participation by the institutions subject to assessment, are in proportion to the services rendered, such services being measured by the most current work-load statistics available at the time the budget estimates are prepared.

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ESTIMATES OF APPROPRIATION

FARM CREDIT ADMINISTRATION

Salaries and Expenses, Farm Credit Administration, Department of Agriculture—

For necessary expenses, including personal services in the District of Columbia; printing and binding; not to exceed $5,000 for attendance at meetings or conventions of members of organizations at which matters of importance to the work of the Farm Credit Administration are to be discussed or transacted; not to exceed $750 for periodicals and newspapers; library membership fees or dues in organizations which issue publications to members only or to members at a lower price than to others, payment for which may be made in advance; not to exceed $20,000 for expenditures authorized by section 602 of the Organic Act of 1944 (12 U. S. C. 833); purchase of one passenger motor vehicle (for replacement only) for use in the District of Columbia and elsewhere; garage rental in the District of Columbia; payment of actual transportation and other necessary expenses and not to exceed $10 per diem in lieu of subsistence of persons serving, while away from their homes, without other compensation from the United States, in an advisory capacity to the Farm Credit Administration, except that such expenditures shall not exceed $10,000; examination of corporations, banks, associations, and institutions operated, supervised, or regulated by the Farm Credit Administration**[;** in **all],** $500,000, *together with not to exceed $2,294,000 of collections from Federal Farm Credit agencies of assessments and charges, to be advanced by transfer and counter warrant to this appropriation, to cover the cost of Farm Credit Administration facilities, examinations, and other services rendered to such agencies; in all, $2,794,000 (12 U. S. C. 832, 1020a; 31 U. S. C. 686).* [Collections made pursuant to section 601 of the Organic Act of 1944 (12 U. S. C. 832) are hereby made available to reimburse this appropriation for the cost of examining and supervising the corporations, banks, associations, and other organizations as provided in said section.] *(The Government Corporations Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **$500,000** Estimate 1950, **$500,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$561,000	$500,000	$500,000
Proposed supplemental estimate due to pay increase		26, 500	
Advanced from "Administrative expenses and refunds, Farm Credit Administration:			
Assessments for cost of examination and supervision of Federal land banks	1,049, 956	1, 260, 200	1,263,000
Assessments for cost of examination and supervision of banks for cooperatives.	170,170	231,300	241,800
Reimbursement from the Federal Farm Mortgage Corporation under Act of Jan. 31, 1934	292, 079	173,900	175,800
Assessments for cost of examination and supervision of Federal intermediate credit banks	250, 761	250, 000	258, 200
Proposed assessment for pay increase		6,500	
Assessments for cost of examination and supervision of production credit corporations	218, 936	232, 000	243, 400
Proposed assessment for pay increase		9,100	
Reimbursement from the Regional Agricultural Credit Corporation of Washington, D. C, for cost of examination, supervision, and other services performed.	38, 586	12, 300	12, 200
Assessments for the examination of joint stock land banks, production credit associations, and general agents' offices by the Farm Credit Administration	88, 534	100, 700	99,600
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture"	-344		
Reimbursements for other services performed	104,973		
Total available for obligation	2, 774,651	2,802, 500	2, 794,000
Unobligated balance, estimated savings	-46,345		
Total obligations	2, 728,306	2,802, 500	2, 794, 000
OBLIGATIONS BY ACTIVITIES			
1. Supervision of Federal land banks, national farm loan associations, joint stock land banks, and related activities	$473,246	$444, 000	$443,800
2. Supervision of Federal intermediate credit banks	41,124	46, 500	46,900
3. Supervision of banks for cooperatives.	53, 969	68,100	69,000
4. Supervision of production credit corporations and associations.	101,678	104, 500	104,100
5. Liquidation of Agricultural Marketing Act revolving fund	$1,929		
6. Federal Farm Mortgage Corporation Service D ivision	24,438		
7. Executive direction, Farm Credit Administration	70,958	$80, 800	$81,500
8. Administrative, financial and accounting services, Farm Credit Administration	833,109	795,000	792, 400
9. Personnel services, Farm Credit Administration	55,034	56, 200	56,000
10. Information and educational services, Farm Credit Administration	80, 836	78,100	78, 700
11. Audit and examination of institutions supervised by Farm Credit Administration	583, 611	569, 500	571, 300
12. Research on economic and agricultural credit problems of Farm Credit Administration institutions	59, 891	62, 700	59,000
13. Research and technical assistance for farmers cooperatives	348, 483	329,000	326,900
14. Pay increase due to Public Law 900		168,100	164, 400
Total obligations	2, 728,306	2, 802, 500	2, 794,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$2,370,307	$2, 278, 935	$2, 274, 903
Cost of Public Law 900		168,100	164, 400
02 Travel	205,928	211,500	211, 500
03 Transportation of things	2,407	1,700	1,700
04 Communication services	22,106	23,100	23,100
05 Rents and utility services	13,614	13, 200	13, 200
06 Printing and binding	39,653	35, 700	35, 700
07 Other contractual services	48, 313	46, 700	46, 700
08 Supplies and materials	11,827	13,365	12, 597
09 Equipment	14,151	10, 200	10,200
Total obligations	2, 728, 306	2,802, 500	2, 794,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 9. $10,000 and over:						
Governor	1	$10,000	1	$10,000	1	$10,000
Cooperative bank commissioner	1	10,000	1	10,000	1	10,000
Intermediate credit commissioner	1	10,000	1	10,000	1	10,000
Land bank commissioner	1	10,000	1	10,000	1	10,000
Production credit commissioner	1	10,000	1	10,000	1	10,000
Grade 8. Range $9,975 to $10,000:						
Chief, appraisal subdivision	1	10,000	1	10,000	1	10,000
Grade 7. Range $8,180 to $9,377:						
Associate chief, cooperative research and service division	1	8,778	1	8,179	1	8,479
Chief appraiser			1	8,478	1	8,777
Chief, cooperative research and service division	1	8,478				
Chief, economic and credit research division	1	8,479	1	8,778	1	8,778
Chief engineering appraiser	1	8,778	1	8,778	1	9,077
Grade 6. Range $7,102 to $8,060:						
Agricultural economist	1	8,478	1	8,777	1	9,077
Assistant cMef, economic and credit research division	9	69,281	11	85,329	11	84,730
Assistant chief engineering appraiser	1	7,820	1	8,059	1	8,059
Chief, appraisal standards section	1	7,102	1	7,342	1	7,581
Chief, operating analysis section	1	8,059	1	8,059	1	8, 059
Grade 5. Range $5,905 to $6,863:	1	7,581	1	7,820	1	8,060
Agricultural economist. ±	18	114,828	11	73, 688	11	73,826
Business economist	1	5,905	2	11,810	2	12, 049
Information specialist	1	6,384	1	6, 623	1	6,623
Reviewing land bank appraiser	3	19,211	3	19,688	3	20, 047
Grade 4. Range $4,902 to $5,905:						
A gricultural economist	9	47,608	7	37,720	7	38, 575
Business economist	3	15,627	3	15. 624	3	16,001
Visual information specialist	1	5,654	1	5, 654	1	5,905
Grade 3. Range $4,150 to $4,902:						
Agricultur;il economist	6	27,540	3	13, 973	3	14,350
Business economist	3	13,724	2	9,679	2	9.804
Grade 2 Range $3,397 to $4,150	11	39,403	6	22,177	5	19,530
Grade 1. Range $2,645 to $3,397	4	13,004	1	2,644	1	2,770
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Chief examiner	1	10, 000	1	10,000	1	10,000
Deputy intermediate credit commissioner	1	10, 000	1	9,975	1	10,000
Director, finance and accounts	1	10, 000				
Director, information and extension.	1	10,000	1	10,000	1	10,000
Grade 14. Range $8,180 to $9,377:						
Administrative officer	1	9,077				
Assistant chief examiner	1	9,077	1	9,077	1	9,376
Assistant deputy cooperative bank commissioner	1	8,778	1	9,077	1	9,077
Assistant deputy land bank commissioner	2	17,631	2	17,854	2	18,053
Assistant director, finance and accounts	3	26,684	3	27,155	3	27,429
Assistant intermediate credit commissioner	1	9,377				
Assistant production credit commissioner	1	9,077	1	9,376	1	9,376
Chief, administrative division	1	9,377	1	9,377	1	9,377
Chief, personnel division	1	8,778	1	9,077	1	9,077
Deputy director, finance and accounts division	1	9,377	1	9,376	1	9,376

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 14. Range $8,180 to $9,377—Con.						
Special assistant to the Governor	1	$8,479	1	$8,778	1	$9,077
Vice president, Federal Farm Mortgage Corporation	1	9,377				
Grade 13. Range $7,102 to $8,060:						
Assistant chief, administrative division	2	15,341	2	15,700		
Assistant comptroller	1	7,342			1	7,581
Assistant deputy intermediate credit commissioner			1	7,581		
Assistant deputy production credit commissioner			1	7,102	1	7,342
Assistant to chief, administrative division	2	15,082	2	15,441	2	15,759
Assistant treasurer, Federal Farm Mortgage Corporation	1	7,341	1	7,581	1	7,581
Chief accountant	1	7,581				
Chief, district personnel section	1	7,341	1	7,102	1	7,342
Chief, fiscal and joint stock land bank section	1	7,581	1	7,341	1	7,342
Chief, loan servicing and real estate section	1	7,102	1	7,341	1	7,581
Chief, national farm loan association section	1	7,102	1	7,341	1	7,581
Cooperative bank coordinator			4	28,408	4	28,884
Grade 12. Range $5,905 to $6,863:						
Accountant	4	24, 598	4	25, 355	4	26,012
Administrative officer	8	52, 426	5	32, 238	5	33,233
Assistant deputy intermediate credit commissioner	1	6,863				
Chief, central office personnel section	1	5,905				
Chief clerk	1	6,623	1	6,623	1	6,862
Chief registrar	1	6, 863	1	6,862	1	6, 862
Cooperative bank coordinator	2	13, 725				
Investigator	1	6,384	1	6,623		
Reviewing farm credit examiner	3	20, 349	3	20, 526	3	20, 586
Special assistant to the Governor	1	6, 384	1	6,623	1	6,623
Grade 11. Range $4,902 to $5,905:						
Accountant	3	14,999	3	15, 624	3	16, 043
Administrative assistant	1	4,902	1	4,902	1	4,902
Administrative officer	2	10, 305	2	10, 557	2	11,058
Auditor	1	5,654	1	5,152	1	5,404
Budget analyst	1	5,404	1	5,404	1	5,654
Farm credit examiner	1	5,654	1	5,905	1	5,905
Information officer	1	5,905	1	5,905	1	5,905
Marketing specialist	1	4,902	1	4,902	1	4,902
Personnel officer	2	10,806	2	11, 057	2	11, 308
Reviewing farm credit examiner	1	5,654	1	5,654	1	5,905
Grade 10. Range $4,526 to $5,278:						
Accountant	2	10,305	1	5,278	1	5,278
Administrative officer	1	5,027	1	4,651	1	4,776
Grade 9. Range $4,150 to $4,902:						
Accountant	6	26, 464	4	18, 018	4	18,394
Auditor			1	4,149	1	4,275
Administrative assistant	2	8,300	3	13, 023	3	13, 398
Farm credit examiner	1	4,650	1	4,776	1	4,901
Information assistant	1	4,525	1	4,651	1	4,777
Personnel assistant	1	4,526	1	4,651	1	4,777
Grade 8. Range $3,773 to $4,526	2	8,424	2	8,675	2	8,800
Grade 7. Range $3,397 to $4,150	20	76, 447	17	64, 708	15	58,161
Grade 6. Range $3,021 to $3,773	11	37,606	11	38, 670	11	39, 492
Grade 5. Range $2,645 to $3,397	43	127, 289	40	122,574	37	116, 844
Grade 4. Range $2,394 to $2,845	76	196, 531	64	168,453	63	170,067
Grade 3. Range $2,168 to $2,620	90	210, 420	65	153,971	62	151,158
Grade 2. Range $1,954 to $2,394	19	39, 551	10	20,825	9	19,318
Subprofessional service:						
Grade 6. Range $2,645 to $3,397	2	5,916	1	3,272	1	3,397
Crafts, protective, custodial service:						
Grade 6. Range $2,469 to $2,921	1	2, 54.4	1	2,469	1	2,544
Grade 4. Range $2,020 to $2,469	1	2,224	1	2,243	1	2,243
Grade 3. Range $1,822 to $2,168	16	31,190	9	17, 911	9	18,048
Department of Agriculture grade:						
Grade 29. Rate of $10,000:						
Deputy governor	1	10,000	1	10,000	1	10,000
Deputy production credit commissioner	1	10,000	1	10,000	1	10,000
Grade 28. Rate of $10,000:						
Executive vice president, Federal Farm Mortgage Corporation	1	10,000				
Grade 26. Rate of $10,000:						
Deputy governor in charge of finance and accounts and administrative divisions			1	10,000	1	10,000
Deputy land bank commissioner	1	10,000	1	10,000	1	10,000
Total permanent, departmental	451	1,841,970	365	1, 578,922	350	1, 545,180
Deduct lapses	78. 5	252, 264	15.4	52,797	8.1	29,498
Net permanent, departmental (average number, net salary)	372. 5	1,589,706	349.6	1, 526,125	341.9	], 515, 682
Regular pay in excess of 52-week base		11, 500		5,900		6,090
Overtime and holiday pay, departmental		1,189				
All personal services, departmental		1, 602,395		1, 532.025		1, 521, 772
Field:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Chief reviewing land bank appraiser	12	90,950	12	92,403	12	93,857
Grade 5. Range $5,905 to $6,863:						
Reviewing land bank appraiser	12	76,865	12	78,377	12	79,971
Clerical, administrative, fiscal service:						
Grade 13. Range $7,102 to $8,060:						
Supervising farm credit examiner	2	15,522	2	15,640	2	15,879

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grade 12. Range $5,905 to $6,863:						
Farm credit examiner	1	$6,384	1	$6, 623	1	$6,623
Registrar	12	79, 481	12	79. 572	12	80,090
Resident farm credit examiner	12	76,468	12	78, 456	12	79,854
Grade 11. Range $4,902 to $5,905:						
Administrative officer	1	5,404	2	10, 807	2	10,807
Assistant resident farm credit examiner	8	43, 434	5	27, 558	5	28, 312
Farm credit examiner	5	27,060	8	41,426	8	42, 486
Grade 9. Range $4,150 to $4,902:						
Farm credit examiner	15	69,121	11	51, 466	10	48, 378
Grade 7. Range $3,397 to $4,150	40	156.046	35	139, 782	35	141, 168
Grade 6. Range $3,021 to $3,773	12	41,203	12	41, 471	12	42,471
Grade 5. Range $2,645 to $3,397	1	3,020				
Grade 4. Range $2,394 to $2,845	9	24, 098	12	31,455	12	32,279
Grade 3. Range $2,168 to $2,620	32	76, 684	24	57,754	23	55, 986
Grade 2. Range $1,954 to $2,394	8	16,052				
Total permanent, field	182	807.792	160	752,790	158	759,161
Deduct lapses	14.8	45,568	3. 3	8, 760	2. 5	8,940
Net permanent, field (average number, net salary)	167. 2	762, 224	156.7	744,030	155. 5	750, 221
Regular pay in excess of 52-week base		5,514		2, 880		2,910
Overtime and holiday pay, field		174				
All personal services, field		767, 912		746, 910		753,131
Personal services:						
At rates prior to Public Law 900		2,370,307		2, 278, 935		2, 274,903
Cost of Public Law 900				168,100		164, 400
01 Personal services		2,370,307		2,447, 035		2,439,303

Allotment to Farm Credit Administration from Research and Marketing Act of 1946, Department of Agriculture

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$57,115	$116,186	
Cost of Public Law 900		10,300	
02 Travel	12,486	19, 570	
03 Transportation of things		380	
04 Communications services	105	875	
Penalty mail	25		
06 Printing and binding	7	2,010	
07 Other contractual services	10, 390	25,199	
08 Supplies and materials	17	480	
Total obligations	80,145	175, 000	

DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Agricultural economist	2	$15,401	2	$15,401		
Grade 5. Range $5,905 to $6,863:						
Agricultural economist	2	12,768	6	35,430		
Grade 4. Range $4,902 to $5,905:						
Agricultural economist	3	15,208	1	4,902		
Grade 3. Range $4,150 to $4,902:						
Agricultural economist	2	9,052	5	21,478		
Grade 2. Range $3,397 to $4,150			4	13,892		
Grade 1. Range $2,645 to $3,397			1	3,397		
Clerical, administrative, fiscal service:						
Grade 5. Range $2,645 to $3,397			1	2,770		
Grade 4. Range $2,394 to $2,845	2	5,088	5	12,302		
Grade 3. Range $2,168 to $2,620	2	4,488	7	16,048		
Grade 2. Range $1,954 to $2,394			1	1,954		
Total permanent, departmental	*13	62,005	33	127,574		
Deduct lapses	1	7,650	3.7	15,296		
Net permanent, departmental (average number, net salary)	12	54,355	29.3	112, 278		
Regular pay in excess of 52-week base		1,130				
All personal services, departmental		55,485		112, 278		
Field:						
Clerical, administrative, fiscal service:						
Grade 2. Range $1,954 to $2,394	1	2,168	2	3,908		
Deduct J&DSGS	0.2	-538				
Net permanent, field (average number, net salary)	0. 8	1,630	2	3,908		
Personal services:						
At rates prior to Public Law 900		57,115		116,186		
Cost of Public Law 900				10,300		
01 Personal services		57,115		126, 486		

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FARM CREDIT ADMINISTRATION—Continued

Agricultural Marketing Revolving Fund, Farm Credit Administration, Department of Agriculture—

This is an indefinite appropriation available for investment in the capital stock of the 13 banks for cooperatives, and for loans to cooperative associations indebted to the fund as are needed to facilitate the collection of such indebtedness. This fund is available for investment in the capital stock of the 13 banks for cooperatives on call by the Governor of the Farm Credit Administration upon his approval of requests by the boards of directors of the banks (12 U. S. C. 1134b, 1141d).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Payments received from non-Federal sources:			
Collections of principal and interest	$769,027	$1, 430,000	$1, 225, 000
Proceeds from rents of property under foreclosure proceedings	122, 264	119,150	116,350
Sale of properties	65,165	12,000	
Reduction in capital stock of banks for cooperatives		10, 000, 000	10,000,000
Net appropriation available for obligation	956,456	11,561,150	11, 341, 350
Prior year balance available	3, 706,173	3, 255,199	3, 405, 349
Total available for obligation	4, 662, 629	14, 816, 349	14,746,699
Balance available in subsequent year	- 3 , 255,199	- 3 , 405, 349	- 3 , 537, 699
Total obligations	1, 407, 430	11,411,000	11, 209, 000
OBLIGATIONS BY OBJECTS			
07 Other contractual services (maintenance of foreclosed property)	$7, 430	$11,000	$9, 000
16 Investments and loans:			
Loans to cooperative associations	1, 400,000	1, 400, 000	1, 200, 000
Subscriptions to capital stock of banks for cooperatives		10, COO, 000	10, 000, 000
Total obligations	1, 407,430	11,411,000	11,209,000

AGRICULTUKAL MARKETING ACT REVOLVING FUND

Statement of condition as of June SO, 1948

Assets:		
Current assets:		
Cash on hand in banks	$3,212	
Cash on deposit in Treasury available for loans and investments	3,255,199	
Total current assets		$3,258,411
Investments in capital stock:		
District banks for cooperatives	$102,000,000	
Central bank for cooperatives	76,500,000	
Total investments		178, 500,000
Loans receivable:		
Cooperative associations	$1,121,024	
Less reserve for losses	94,042	
	$1,026,982	
Sales contracts	6, 055	
Total loans receivable		$1,033,037
Acquired security or collateral	$1,173,381	
Less reserve for losses	187,416	
		985,965
Other assets:		
Notes and accounts reported to the Comptroller General of the United States for collection	74,387,057	
Less reserve for losses	74,387,057	
Total assets		183,777,413
Liabilities and net worth:		
Liabilities, deferred and undistributed credits		3,212
Net worth, principal of the fund:		
Total appropriations	$500,000,000	
Deficit, see analysis of deficit!	-316,225,799	
Total net worth		183,774,201
Total liabilities and net worth		183,777,413

Statement of income and expense, fiscal year 1948

Operating program:		
Income:		
Interest on loans	$52,554	
Other	13,866	
Total income		$66,420
Expenses:		
Losses and charge-offs		104,631
Net loss before adjustment of reserves		38,211
Adjustment of reserves		—169,487
Net operating income		131,276
Grants, subsidies, and contributions:		
Adjustment of valuation reserves (notes and accounts reported to the Comptroller General of the United States for collection)		—46,616
Net income		84,660

Analysis of deficit as of June 30, 1948

Cumulative grants, subsidies, and contributions:		
Stabilization loans, balance as of June 30,1947	$328,950, 311	
Add loans reported to Comptroller General of the United States for collection during year	46,616	
Balance as of June 30,1948	328,996,927	
Drought relief	789,380	
		$329,786,307
Deduct:		
Undivided profits:		
Balance as of June 30,1947	13,429,232	
Net operating income for fiscal year 1948	131, 276	
Balance as of June 30, 1948		13, 560,508
Total deficit, June 30,1948		316,225,799

Special account:

Administrative Expenses and Refunds, Farm Credit Administration, Department of Agriculture—

The Farm Credit Administration is authorized to estimate the cost of examination and administrative supervision of the banks, corporations, and other organizations under its jurisdiction and to assess on an equitable basis and collect in advance such estimated cost. The amounts so collected are made available by the Department of Agriculture appropriation act each year for advance to the "Salaries and expenses" appropriation of the Farm Credit Administration. Any excess of collections over costs properly chargeable to each organization assessed is required by law to' be refunded to the assessed organization (12 U. S. C. 832).

Appropriated (est.) 1949, **$2,260,400** Estimate 1950, **$2,294,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate (assessments against member institutions of the Farm Credit System)	$2,496,134	$2, 260,400	2, 294,000
Proposed supplemental estimate due to pay increase		15, 600	
Prior year balance available	187,851	107,033	$80,000
Refunds from "Salaries and expenses, Farm Credit Administration" applicable to prior years	6,460	291, 790	
Total available for obligation	2, 690, 445	2, 674, 823	2, 374, 000
Balance available in subsequent year	-107,033	-80,000	-80,000
Total obligations	2, 583, 412	2, 594,823	2, 294,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services (payment to "Salaries and expenses, Farm Credit Administration")	$2, 407, 601	$2, 276, 000	$2, 294,000
13 Refunds, awards, and indemnities	175, 811	318, 823	
Total obligations	2, 583, 412	2, 594, 823	2, 294,000

Permanent appropriation, special account:

Supervisory Expense Funds, Regional Agricultural Credit Corporation, Farm Credit Administration, Department of Agriculture (R. F. C.)—

This account consists of amounts deposited in the Treasury by the Reconstruction Finance Corporation to cover such expenses incurred in connection with the supervision of regional agricultural credit corporations, as authorized by the act of July 21, 1932 (12 U. S. C. 148). Under the act of June 30, 1947 (Public Law 132), authority to pay such expenses was transferred to the Farm Credit Administration. However, the Government Corporations Appropriation Act, 1948, provided that funds of the Regional Agricultural Credit Corporation should be available for such expenses (12 U. S. C. 1148).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$5,471	$5,344	
Balance available in subsequent year	5,344		
Carried to surplus fund		-5,344	
Total obligations	127		
OBLIGATIONS BY OBJECTS			
07 Other contractual services (payment to "Salaries and expenses, Farm Credit Administration")	$127		

Total, Farm Credit Administration, general and special appropriations:

Appropriated 1949, **$2,760,400** Estimate 1950, **$2,794,000**

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

FARM CREDIT ADMINISTRATION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Farm Credit Administration	1	$1,400	1	$300	$1,100	1	(1)	1 passenger car for official transportation of the Governor and 1 passenger car for transporting Farm Credit Administration officials in Washington and making special deliveries to and from other Government buildings.

1 The furnishing of passenger motor vehicles by an agency under Farm Credit Administration supervision for use by Farm Credit Administration at a mileage rate estimated to cover cost of maintenance and operation, including depreciation, has not been treated as being under the requirements of sec. 16, act of Aug. 2, 1946 (Public Law 600.)

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Federal Reserve Bank of St. Louis

PROGRAM HIGHLIGHTS

	1948 actual	1949 estimate	1950 estimate
Loans receivable outstanding:			
Amount	$93, 582, 532	$69, 699, 532	$56,199, 532
Number	96, 792	74,889	61,318
Repayments of loans receivable during year	$38, 757,335	$23,883,000	$13, 500, 000
Realization from security or collateral during year	$437, 696	$149, 000	$114, 500
Operating income	$6,144,988	$4, 099,300	$3,068, 700
Operating expense before charge-offs	$2, 692, 978	$2, 026, 900	$1, 721, 500
Capital stock	$10, 000	$10, 000	$10, 000
Earned surplus	$122, 972,426	$59, 675,226	$62, 747,926

PURPOSE AND FINANCIAL ORGANIZATION

The Federal Farm Mortgage Corporation was established pursuant to the provisions of the Federal Farm Mortgage Corporation Act approved January 31, 1934 (48 Stat. 344), for the following purposes: (1) To provide funds for the making of loans to farmers by the land bank commissioner pursuant to the provisions of section 32 of the Emergency Farm Mortgage Act of 1933 (48 Stat. 48), (2) to make funds available to the Federal land banks to assist them in their financing during periods of emergency, and (3) to make loans to joint stock land banks (12 U. S. C. 1020d). The commissioner's lending authority expired July 1, 1947.

Section 3 of the Federal Farm Mortgage Corporation Act (12 U. S. C. 1020b) provides that the capital stock of the Corporation shall be in the sum of $200,000,000, subscribed by the Governor of the Farm Credit Administration on behalf of the United States. For the purpose of such subscription, the $200,000,000 fund which previously had been made available to the land bank commissioner, together with the notes and mortgages which had already been taken by the Commissioner, were by the act expressly transferred to the Corporation. Under the authority of subsequent statutory enactments the Corporation has repaid to the Secretary of the Treasury on l^phalf of the United States $199,990,000. The proceeds of such repayments are held in a revolving fund in the Treasury of the United States, available for future subscriptions to capital of the Corporation. It is contemplated that the outstanding capital stock of $10,000 will remain unchanged during the fiscal years 1949 and 1950.

With the approval of the Secretary of the Treasury the Corporation had authority to issue and have outstanding at any one time bonds in the aggregate amount not to exceed $2,000,000,000. The Corporation, with the approval of the Secretary of the Treasury, prescribed the terms and conditions of the bonds, the rate of interest, the manner of issuance, and the price at which they would be sold. The bonds are fully and unconditionally guaranteed both as to principal and interest by the United States, and all redemptions, purchases, and sales of bonds of the Corporation by the Secretary of the Treasury are required to be treated as public debt transactions of the United States. The Corporation has issued no bonds to the public since approval of the public debt act of 1941; however, when necessary it has sold short-term bonds to the Treasury of the United States. The bond issuance authority of the Corporation was reduced to $500,000,000 by the Government Corporations Appropriation Act of 1949.

The services and facilities of the Farm Credit Administration (central office), Federal land banks, and national farm loan associations are utilized to carry out the functions of the Corporation.

ANALYSIS OF BUDGET PROGRAM

In appraising the budgetary requirements of the Corporation for the fiscal year 1950 it is necessary to recognize the effect that economic conditions may have upon the activity of the Corporation, that the lending authority of the Corporation expired July 1, 1947, and that the Corporation's activities during the fiscal year 1950 will be restricted to the servicing of its assets. The extent to which these activities were carried on during the fiscal year 1948 and the projected levels for the fiscal years 1949 and 1950 are shown in statements A and C immediately following the narrative.

Administrative expenses.—Administrative expenses represent reimbursements to the Federal land banks for services performed as agent of the Corporation and the land bank commissioner in servicing commissioner loans, payment to the United States Treasury and the Federal Reserve banks for expenses in handling bond transactions and checking accounts for the Corporation, cost of audit by the General Accounting Office, and miscellaneous items. Total administrative expenses for the fiscal year 1948 amounted to $2,270,623 whereas these expenses for the fiscal years 1949 and 1950 are estimated at $1,797,000 and $1,500,000 respectively, reflecting decreases of $473,623 and $297,000. (For further detail see statement B and schedules following the authorizing language.)

EFFECT ON THE GOVERNMENT BUDGET

Operations during the fiscal year 1948 resulted in a net budgetary receipt of $60,689,967 representing primarily the liquidation of loans and notes receivable. The estimates of net budgetary receipts for the fiscal years 1949 and 1950 are $26,210,184 and $14,912,400, respectively, representing primarily the liquidation of loans receivable.

OPERATING RESULTS

Operating income of the Corporation for the fiscal year 1948 amounted to $6,144,988 whereas such income for the fiscal years 1949 and 1950 is estimated to be only $4,099,300 and $3,068,700, respectively. This anticipated decrease in income results primarily from the diminishing balance of loans and other interest-bearing assets.

Expenses of the Corporation, exclusive of charge-offs, for the fiscal year 1948 were $2,692,978; comparable expenses for 1949 and 1950 are estimated to be $2,026,900 and $1,721,500, respectively. Again the decreases are due primarily to the reduced volume of assets to be serviced.

Net income for the fiscal year 1948, after adjustment of reserves for losses, amounted to $17,535,369. It is forecast that the Corporation will have similar net income during the fiscal years 1949 and 1950 of $4,702,800 and $3,072,700, respectively (see statement B),

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FINANCIAL CONDITION

Loans receivable.—Mortgage loans, purchase money mortgages, sales contracts, etc., outstanding as of June 30, 1948, amounted to $93,582,532. If satisfactory farm commodity prices and generally improved agricultural conditions, which have enabled farmer borrowers to retire their debts in advance, prevail during the fiscal years 1949 and 1950, it is estimated that liquidations during those years will amount to $23,883,000 and $13,500,000, respectively.

Bonds payable.—The Corporation had funds on deposit with the United States Treasury for the liquidation of all matured bonds held by the public at June 30, 1948, amounting to $1,737,800 and matured interest thereon of $166,330. As of that date there were no unmatured bonds outstanding. Although it is proposed that authority to borrow up to $500,000,000 be continued, it is not contemplated that borrowed funds will be required during the fiscal years 1949 and 1950.

Capital stock.—Capital stock in the amount of $990,000 was returned to the United States Treasury during the fiscal year 1948 leaving stock outstanding of only $10,000 at the end of that year. It is not contemplated that there will be a further reduction in this amount.

Earned surplus.—Earned surplus at June 30, 1948, amounted to $122,972,426. It is estimated that earned surplus at June 30, 1949 and 1950 will be $59,675,226 and $62,747,926, respectively. The decrease in 1949 results from statutory requirement to pay dividends of $68,000,000 during the year.

Dividends.—Pursuant to a provision contained in the Government Corporations Appropriation Act, 1949, the Corporation is required to declare and pay into the General Fund of the Treasury during 1949 a dividend amounting to $68,000,000. Payments of $40,000,000 and $10,000,000 were made on July 28 and December 1, 1948, respectively; the remaining $18,000,000 will be paid within the current fiscal year if the Corporation's realization from liquidations is as forecast. The Budget submission for 1950 proposes language deferring dividend payments until after the close of business each fiscal year which would permit determination of the amount available for such payments. Since the proposed language does not preclude payments prior to the end of the fiscal year, it will be the policy of the Corporation to pay dividends during the year if funds in excess of operating requirements are available.

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STATEMENT A

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Loans to farmers, purchase money mortgages, sales contracts, and other	$1, 483, 059					
Acquired security or collateral	90, 554		$17, 000		$17, 000	
		$1, 573, C13		$17, 000		$17, 000
To expenses (statement B):						
Interest expense:						
Bonds held by U. S. Treasury	55, 355					
Other	74, 921		56, 000		45,700	
Administrative expenses	2, 270, 623		1, 797,000		1, 500,000	
Advances to Farm Credit Administration central office for services and facilities furnished and examinations made	292,079		173,900		175, 800	
		2, 692, 978		2,026,900		1,721, 500
To retirement of borrowings and capital:						
Retirement of bonds held by U. S. Treasury	21, 000, 000					
Retirement of bonds held by public	687, 200		350,000		250,000	
Return of paid-in capital to U. S. Treasury	990,000					
		22, 677, 200		350,000		250,000
To dividend payment to U. S. Treasury				68,000,000		
To increase in working capital:						
Cash in U. S. Treasury checking account		37,957,412				14, 662,400
Other working capital items		1, 616, 769				32,300
Total funds applied		66, 517,972		70,393,900		16,683,200
FUNDS PROVIDED						
By realization of assets:						
Repayments of principal of mortgage loans, purchase money mortgages, sales contracts and other	38, 757,335		23, 883,000		13,500,000	
Sale of acquired security or collateral (statement B)	437,696		149,000		114,500	
		39,195,031		24,032,000		13,614,500
By income (statement B):						
Interest income:						
Mortgage loans	5,171,744		3, 780,000		2, 816,000	
Purchase money mortgages, sales contracts, and other	521,186		288,100		226, 200	
Notes receivable, Federal land banks	205,685					
Other income:						
Fee income	2,164					
Recovery on loans receivable charged off	44, 317		27, 300		23,100	
Recovery on acquired security charged off	6,827		2,800		2,300	
Expense credits and prior year adjustments	190, 613					
Miscellaneous	2, 452		1,100		1,100	
		6,144,988		4,099,300		3,068, 700
By decrease in working capital:						
Cash in U. S. Treasury checking account				42,139,816		
Accounts and notes receivable		21,177,953				
Other working capital items				122, 784		
Total funds provided		66. 517.972		70,393,900		16,683,200

EFFECT ON THE GOVERNMENT BUDGET

Checking account expenditures:						
Increase (—) or decrease of cash in U. S. Treasury checking account		-$37, 957, 412		$42,139,816		-$14,662, 400
Less:						
Retirement of bonds held by U. S. Treasury	$21,000,000					
Retirement of bonds held by public	687, 200		$350,000		$250,000	
Dividend payment to U. S. Treasury			68,000,000			
		21,687,200		68,350,000		250,000
Net expenditure (or credit) in checking accounts		-59,644,612		-26,210,184		-14,912,400
General and special account expenditures:						
Return of capital to U. S. Treasury		-990,000				
Total expenditure (or credit (—)) in budget accounts		-60,634,612		-26,210,184		-14,912,400
Deduct general and special account receipts:						
Interest expense on bonds held by U. S. Treasury		55,355				
Deposits in transit		2, 889				
Net effect on Government Budget		-60,692,836		-26,210,184		-14,912,400

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STATEMENT **B**

COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30,1948,1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
Income:						
Interest income:						
Mortgage loans	$5,171,744		$3,780,000		$2,816,000	
Purchase money mortgages, sales contracts, and other	521,186		288,100		226, 200	
Notes receivable, Federal land banks	205,685					
		$5,898,615		$4,068,100		$3,042, 200
Other income:						
Fee income	2,164					
Recovery on loans receivable charged off	44,317		27,300		23,100	
Recovery on acquired security charged off	6,827		2,800		2,300	
Expense credits and prior year adjustments	190,613					
Miscellaneous	2,452		1,100		1,100	
		246, 373		31,200		26,500
Total income (statement A)		6,144,988		4,099,300		3,068, 700
Expenses:						
Interest expense:						
Bonds held by U. S. Treasury	55,355					
Other	74,921		56,000		45,700	
Administrative expenses	2, 270,623		1,797,000		1,500,000	
Advances to Farm Credit Administration central office for services and facilities furnished and examinations made	292, 079		173,900		175,800	
Total expenses before charge-offs (statement A)	2, 692, 978		2,026,900		1, 721,500	
Loans receivable charged off	-4, 675					
Accounts and notes receivable charged off	284					
Acquired security charged off	3, 003					
Total expenses		2,691,590		2,026,900		1,721,500
Net income before adjustment of reserves for losses and other additions		3,453,398		2,072,400		1,347,200
Increase (—) or decrease in reserves for losses:						
Loans receivable	+13,869,220		+2, 525,000		+1,628,000	
Acquired security	+57,561		+2,400			
Net adjustment of reserves		+13,926,781		+2, 527,400		+1,628,000
Net income before other additions		17,380,179		4, 599,800		2,975,200
Other additions, income from sale of acquired security:						
Proceeds of sales (statement A)	437,696		149,000		114, 500	
Book value of acquired security sold	282, 506		46,000		17,000	
Net income from sale of acquired security		155,190		103,000		97,500
Net income for the year		17, 535,369		4,702,8OO		3,072,700

ANALYSIS OF SURPLUS

Balance at beginning of fiscal year		$105,437,057	$122,972,426	$59,675,226
Net income for year (above)		17, 535,369	4, 702,800	3,072, 700
Balance before adjustments		122,972,426	127,675,226	62,747,926
Dividend payment to U. S. Treasury			68,000,000	
Balance at end of fiscal year		122,972,426	59,675,226	62,747,926

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STATEMENT C

COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947,1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
With U. S. Treasury:				
General funds	$2, 722,685	$41,769,850	$77,3B4	$15,154,334
Surplus property funds	777,941	409, 852	332,552	182,952
Deposits for matured bond principal and interest	2,625,794	1,904,130	1,534,130	1,269,130
On hand	367,000			
Total	6,493,420	44,083,832	1,944,016	16,606,416
Loans receivable (schedule C-2):				
First mortgage loans	46.916,012	34,236,463	26,231,277	21,626,050
Second mortgage loans	76, 229, 589	53, 725, 758	39,154,231	31,173,258
Purchase money first mortagages	1,834,352	1,424, 799	1,085,316	851,094
Purchase money second mortgages	875,436	686,313	537,377	413,577
Real estate sales contracts and notes receivable	4,769,168	3,363,779	2,510,426	1,927,848
Unmatured extensions of matured items on mortgage loans, purchase money mortgages, etc	62,073	32,394	58, 598	61,287
Loans in foreclosure	155,420	112,970	122,307	146,418
Loans in suspense, prior liens in foreclosure	10,083	56		
Total	130,852,133	93, 582, 532	69,699, 532	56,199, 532
Less reserve	27,348,936	13,479, 716	10,954,716	9,326, 716
Net	103, 503,197	80,102,816	58, 744,816	46,872,816
Accounts and notes receivable:				
Federal land banks	21,351,118	267,533	209,399	191,399
Delinquent interest, matured extensions, tax and insurance advances, and miscellaneous items due:				
Mortgage loans	357,871	267,165	276,890	273,490
Purchase money mortgages, sales contracts, etc	24,296	18,777	15,434	13,634
Other	6,332	7,905	4,457	4,357
Total	21, 739, 617	561,380	506,180	482,880
Accrued interest receivable:				
Mortgage loans, purchase money mortgages, contracts, etc	2,139,061	1,711,944	1,277,444	964,744
Notes receivable, Federal land banks	2,877			
Total	2,141,938	1,711,944	1,277,444	964,744
Acquired security or collateral:				
Real estate:				
Not subject to prior liens	88,494	21,048	19,637	19,637
Subject to prior liens	320,828	106,987	26,695	26,695
Less unmatured prior liens not assumed	139,035	52, 703		
Total	270,287	75,332	46,332	46,332
Less reserve	64,846	7,285	4,885	4,885
Net	205,441	68,047	41,447	41,447
Prepaid expense and other assets	46,390	112, 644	4,023	3,523
Total assets	134,130,003	126,640,663	62,517,926	64,971,826

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STATEMENT C—Continued

COMPARATIVE STATEMENT OF FINANCIAL CONDITION—Continued

	1947 actual	1948 actual	1949 estimate	1950 estimate
LIABILITIES				
Accounts payable:				
Federal land banks	$441,180	$17,449	$16,615	$14,615
Matured interest on bonds held by public	200, 794	166,330	146,330	131,330
Matured items on prior liens not assumed	34, 518	12, 289		
Other	2,768	2,027	1,250	1,250
Total	679, 260	198,095	164,195	147,195
Accrued expenses	2,869	32,437	10,000	10, 000
Trust and deposit liabilities:				
Deferred proceeds of loans	1,123, 673	77, 747		
Future payment funds	1,361,180	993, 492	777, 866	610, 566
Liability for surplus property funds	777,941	409,852	332, 552	182, 952
Other	58, 566	20, 873	20,846	20, 646
Total	3, 321,360	1, 501,964	1,131, 264	814,164
Bonds payable (schedule C-1):				
Held by U. S. Treasury: Unmatured principal	21, 000, 000			
Held by public: Matured principal	2. 425, 000	1, 737,800	1,387,800	1,137, 800
Total	23, 425,000	1, 737,800	1,387, 800	1,137, 800
Undistributed credits:				
Unapplied cash receipts	615	1,958		
Extra or special payments (unendorsed)	37, 434	18,725	15,884	14, 484
Payments on unmatUred indebtedness	226, 408	167, 258	123, 557	90, 257
Total	264, 457	187,941	139,441	104, 741
Total liabilities	27, 692, 946	3, 658,237	,2,832,700	2, 213,900
CAPITAL				
Capital stock: U. S. Government	1,000,000	10,000	10,000	10,000
Earned surplus: Unreserved surplus	105,437,057	122, 972, 426	59, 675, 226	62, 747,926
Total capital	106,437,057	122,982,426	59,685, 226	62,757,926
Total liabilities and capital	134,130,003	126,640,663	62, 517,926	64,971,826

SCHEDULE C-l

POSITION OF CORPORATION WITH RESPECT TO BORROWING AUTHORITY

[Fiscal years ending June 30, 1948, 1949, 1950]

	1948 actual	1949 estimate	1950 estimate
Outstanding bonds payable at beginning of year	$23, 425,000	$1, 737,800	$1,387,800
Bonds issued during the year			
Total	23, 425,0U0	1, 737, 800	1,387,800
Less retirement of outstanding bonds	21, 687, 200	350,000	250,000
Outstanding bonds payable at end of year	1,737,800	1, 387,800	1,137,800
Maximum balance of bonds outstanding during year	23, 425,000	1, 737,800	1,387,800
Balance of borrowing authority available.	1,976, 575,000	498, 262, 200	498,612, 200
Authorized borrowing authority L..	2, 000, 000,000	500,000,000	POO, 000,000

i Reduced to $500,000,000 by The Government Corporations Appropriation Act, 1949 (Public Law 860, 80th Cong.).

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SCHEDULE C-2

STATUS OF LOANS RECEIVABLE

[As of June 30, 1947, and 1948]

	June 30, 1947		June 30, 1948	
	Number	Amount	Number	Amount
First mortgage loans:				
Current	46,262	$43,064, 818	34, 605	$31,138,022
Delinquent:				
Unmatured principal	J 3,443	| 3,598,386	f 2,680	| 2,896,611
Matured principal		j 252,808		[201,830
Total first mortgage loans	49, 705	46,916,012	37, 285	34, 236, 463
Second mortgage loans:				
Current	68,146	70,035, 268	50,924	48, 559,087
Delinquent:				
Unmatured principal	J 5,036	f 5,734,218	| 4,257	f 4, 769, 504
Matured principal		1 460,103		1 397,167
Total second mortgage loans	73,182	76, 229, 589	*15,*181	53, 725, 758
Purchase money first mortgages:				
Current	1.539	1, 716,493	1,239	1,309,478
Delinquent:				
Unmatured principal	! «	| 107,672	1 •	| 106,311
Matured principal		1 10,187		i 9,010
Total purchase money first mortgages	1,630	1,834,352	1,326	1,424, 799
Purchase money second mortgages:				
Current	590	789,184	474	616,016
Delinquent:				
Unmatured principal	1 «	f 80,599	| 39	| 64,947
Matured principal		I 5,653		1 5,350
Total purchase money second mortgages	637	875,436	513	686,313
Real estate sales contracts and notes receivable:				
Current	3,047	4,343, 273	2,304	3,084,157
Delinquent:				
Unmatured principal	J 237	f 401,708	f 183	f 262,321
Matured principal		1 24,187		1 17,301
Total real estate sales contracts and notes receivable	3,284	4, 769,168	2,487	3,363, 779
Other items[1]	0)	227, 576	0)	145,420
Total:				
Current	119, 584	119,949.036	89, 546	84, 706, 760
Delinquent:				
Unmatured principal	| 8,854	J 9,922,583	\ 7,246	f 8,099,694
Matured principal		{ 980,514	j	1 776,078
Total	128, 438	130,852,133	96, 792	93,582,532

[1] Includes extensions, loans in foreclosure and loans in suspense. Number not available.

ESTIMATES OF APPROPRIATION

Federal Farm Mortgage Corporation, Excess CapitalStock, Department of Agriculture—

This is a revolving fund created through the repayment of capital stock of the Corporation and held in the Treasury of the United States, available for resubscription of the capital of the Corporation. The fund is available for resubscription of capital on call by the Governor of the Farm Credit Administration with the approval of the Secretary of the Treasury when in the judgment of the directors of the Corporation additional capital is necessary (12 U. S. C. 1020b).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Retirement of investments in Federal Farm Mortgage Corporation capital stock	$990,000		
Prior year balance available	199,000,000	$199,990,000	$199,990,000
Total available for obligations	199, 990, 000	199,990,000	199,990, 000
Balance available in subsequent year	-199,990,000	-199,990,000	-199, 990,000
Total obligations			

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in The Government Corporations Act, 1949, and as proposed for 1950, will be found immediately following the summary statements at the beginning of part III of the Budget.

Administrative Expenses, Federal Farm Mortgage Corporation—

Federal Farm Mortgage Corporation: Not to exceed **[$2,000,0001** *$1,500,000* (to be computed on an accrual basis) of the funds of the Corporation shall be available for administrative expenses, including employment on a contract or fee basis of persons, firms, and corporations for the performance of special services, including legal services, and the use of the services and facilities of Federal land banks, national farm loan associations, Federal Reserve banks, and agencies of the Government as authorized by the Act of January 31, 1934 (12 U. S. C. 1020-1020h); and said total sum shall be exclusive of *services and facilities furnished and examinations made by the Farm Credit Administration central office,* interest expense, and expenses in connection with the acquisition, operation, maintenance, improvement, protection, or disposition of real or personal property belonging to the Corporation or in which it has an interest: *Provided,* That **[of** the funds available to the Corporation for administrative expenses, not to exceed $244,000 shall be available for payment to the Farm Credit Administration for supervisory or other services rendered: *Provided further,* That prior to June 30, 1949, not less than $68,000,000, and all additional cash funds in excess of operating requirements for the fiscal year **1949,]** *promptly after June 30 of each fiscal year all cash funds in excess of the estimated operating requirements for the current fiscal year* shall be declared as dividends and paid into the general fund of the Treasury: *Provided further,* That the aggregate amount of bonds the Corporation may issue and have outstanding at any one time shall not exceed $500,000,000. *(The Government Corporations Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
Limitation or estimate	$2, 750,000	$2,000,000	$1, 500, 000
Advances to Farm Credit Administration, central office, for services or facilities furnished and examinations made	-292, 079	-173,900	
Unobligated balance, estimated savings	-187,298	-29,100	
Total administrative expenses	2, 270, 623	1, 797, 000	1, 500, 000
ADMINISTRATIVE EXPENSES BY OBJECTS			
Payment for services received:			
Federal land banks	$2, 214, 633	$1, 780, 000	$1, 485, 000
Federal Reserve banks	2,421	2,500	1,500
Treasury of the United States	24, 414	3,500	2,500
General Accounting Office audit expense	29,155	10, 700	10, 700
General (miscellaneous)		300	300
Total administrative expenses	2, 270, 623	1, 797, 000	1, 500, 000

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PROGRAM HIGHLIGHTS

	1948 actual	1949 estimate	1950 estimate
Loans and discounts made	$1,417,939,632	$1,613,380,000	$1,789,752,000
Consolidated debentures issued and other borrowings	795,755,000	948,815,000	1,135,040,000
Interest earned on loans and discounts	6,946,312	10,871,000	13,094,000
Cost of borrowed money	5,397,199	8,933,600	10,950,900
Administrative expenses	1,094,289	1,335,000	1,398,000
Income from investments (United States securities)	1,042,681	1,041,000	1,041,000
Net income available for reserves, franchise taxes, and surplus	1,512,723	1,375,500	1,507,400
Net worth at June 30	95,212,218	96,392,618	97,656,918

PURPOSE AND FINANCIAL ORGANIZATION

The 12 Federal intermediate credit banks were organized pursuant to the Agricultural Credit Act of 1923 (12 U. S. C. 1021-1022). They serve as banks of discount for agriculture and do not make loans directly to individuals or accept deposits of funds otherwise than as collateral security. They are supervised by the intermediate credit commissioner, who is responsible to the Governor of the Farm Credit Administration (12 U. S. C. 638; E. O. 6084, Mar. 27, 1933). Each bank operates under the direction of a district farm credit board (12 U. S. C. 640b and 640d).

The paid-in capital of each bank is $5,000,000, a total of $60,000,000 for the system, paid in by the Secretary of the Treasury (12 U. S. C. 1061). In June 1948, $500,000 of paid-in surplus was supplied to the Federal Intermediate Credit Bank of Columbia, S. C, out of the revolving fund of $40,000,000 created by section 15a of the Federal Farm Mortgage Corporation Act (Public, No. 88, 73d Cong., approved Jan. 31, 1934).

ANALYSIS OF BUDGET PROGRAM

Lending program.—The volume of credit to be granted during the fiscal year ending June 30, 1950, is estimated at $1,789,752,000, an increase of nearly $372,000,000 over the 1948 volume. The actual volume may vary substantially from the amount estimated, since the demand for credit is governed largely by conditions over which the banks have no control. Factors of major consequence contributing to the large volume of loans and discounts include higher production and marketing costs, changes in the pattern of farming, and increasing purchases of equipment needed to reduce labor costs. The filling of feed lots has required substantially more money than formerly because of the high cost of feeder livestock. In addition, a substantial number of individual borrower's accounts have reached the banks as a result of farmers and stockmen informing their neighbors of the credit services available through concerns rediscounting with the credit banks. Only a minor part of the increase is due to retrenchment by other lenders in the short-term agricultural credit field since loans offered to the banks are accepted for discount only if the financial condition and farming operations of the note makers are found to be on a sound basis.

Financing program.—To finance their lending operations during the fiscal year 1950 the intermediate credit banks expect to issue consolidated debentures, and borrow from commercial banks for short periods, in the amount of $1,135,040,000. The United States Government assumes no liability for the debentures or other obligations of the Federal intermediate credit banks (12 U. S. C.1043).

Administrative expenses.—Administrative expenses for the fiscal year 1950 are estimated at $1,398,000, compared with $1,335,000 for 1949, a net increase of $63,000, Included in these expenses are amounts for pay increases comparable to Public Law 900 of $94,070 for 1950 and $85,000 for 1949. A supplemental authorization will be requested for the latter amount for the fiscal year 1949.

The entire increase of $63,000 is budgeted for additional salary costs and provides for 14.6 additional employees (on a net man-year basis) for the 12 banks.

EFFECT ON GOVERNMENT BUDGET

Operations during the fiscal year 1948 resulted in a net expenditure of $1,175,624. It is estimated that there will be a net expenditure of $558,388 in the fiscal year 1949 and a net budgetary receipt of $245,100 in 1950. The net expenditure in 1948 reflects the general account expenditure of $500,000 for the United States Treasury subscription to paid-in surplus of the Federal Intermediate Credit Bank of Columbia, S. C.

OPERATING RESULTS

The net income of the intermediate credit banks for the year ending June 30, 1950, is estimated at $1,507,400, compared with $1,375,500 estimated for 1949 and $1,512,723 earned in 1948. The 1948 income included a nonrecurring credit of $490,532, representing premiums previously written off on United States securities purchased. That portion of such premiums applicable to the noncallable life of the securities was reinstated.

Income.—Gross income from loans and discounts is estimated at $13,094,000 for 1950, compared with $6,946,312 earned in 1948. On October 1, 1948, the lending rate of all of the banks was 2 percent per annum. The rate in Puerto Rico is 2.5 percent. (Under the regulations of the Farm Credit Administration, as amended January 1, 1948, the rate of interest paid by note makers on paper discounted or purchased by an intermediate credit bank may not exceed the discount rate of the bank by more than 4 percent per annum.) Income from Government obligations owned by the banks is estimated at $1,041,000 for 1950, compared with $1,042,681 earned in 1948.

Expenses.—All expenses of the banks are paid out of their income. Interest and other costs on debentures and other borrowed money are estimated at $10,950,900 for 1950, compared with costs of $5,397,199 in 1948. The average cost of money obtained through sales of debentures for the year 1948 was 1.48 percent per annum, compared with 1.13 percent during the previous year. Interest costs are estimated for budget purposes at 1.70 for 1949 and 1.80 for 1950. These costs may be exceeded if recent upward trends in short-term money rates continue.

Surplus reserves.—Out of earnings for the year ending June 30, 1950, the banks expect to transfer to reserve for contingencies the sum of $535,000, compared with $800,000

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so credited in 1948. It is estimated that $729,300 will be added to earned surplus account at June 30, 1950, compared with $534,542 credited to surplus in 1948.

Franchise taxes.—Franchise taxes, pursuant to 12 U. S. C. 1072, payable out of earnings for the fiscal year 1950 are estimated at $243,100, compared with $178,181 for 1948. Total franchise taxes paid by the banks since organization aggregate $7,358,856.

FINANCIAL CONDITION

Loans and discounts.—Loans and discounts outstanding at June 30, 1948, amounted to $565,340,676, an increase of 40 percent over the June 30, 1947, balance. No loss to the intermediate credit banks is in prospect on any loans and discounts outstanding on June 30, 1948. Miscellaneous notes and accounts receivable amounted to $489,357 at June 30, 1948.

Investments.—At June 30, 1948, the banks held public debt obligations of the United States with a par value of $43,150,800, carried at an amortized cost of $43,585,148. These investments are an important factor in enabling the banks to obtain funds in the investment markets at reasonable rates for the benefit of agriculture. They are utilized from time to time as collateral for short-term bank borrowings and, in the event of serious difficulty in marketing debentures, could be sold.

Liabilities.—Unmatured consolidated debentures and notes payable outstanding on June 30, 1948, amounted to $528,325,000. Matured debentures and interest thereon in the amount of $479,081 were covered by a like amount on deposit with the Treasurer of the United States.

Capital funds.—At this time no change in capital funds invested in the banks is contemplated in either 1949 or 1950.

Borrowing authority.—The aggregate amount of debentures and other similar obligations which any Federal intermediate credit bank may have outstanding may not exceed 10 times the surplus and paid-in capital of such bank (12 U. S. C. 1041). The banks have no assurance that debentures in an amount approaching their legal borrowing capacity can be sold. At June 30, 1948, the ratio of outstanding debentures and notes payable to the capital and surplus of the system was *5%* to 1, which is the highest ever attained. The point at which buyer resistance may develop with resulting higher interest costs, if the ratio position of the banks is not improved, will depend to a considerable extent upon the money markets and general economic conditions affecting agriculture.

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STATEMENT A

COMPARATIVE COMBINED STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30,1948,1949, and 1950]

	194S actual		1949 estimate		1950 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Crop livestock and commodity loans and discounts:						
Production credit associations	$1,122,986,772		$1,302,118,000		$1,446,086,000	
Other agricultural credit corporations	133,410,805		151,763,000		172,515,000	
Banks for cooperatives	147,082,448		145,999,000		157,651,000	
Cooperative associations	14,459,607		13,500,000		13,500,000	
Investment in United States securities:						
Par value of securities purchased	11,750,000		18,000,000		18,000,000	
Discount on securities purchased	-2,999		-15,000		-15,000	
		$1,429,686,633		$1,631,365,000		$1,807,737,000
To expenses (statement B):						
Interest expense:						
Interest and other costs on debentures	5,344,099		8,876,000		10,889,000	
Other	53,100		57,600		61,900	
Administrative expenses	1,094,289		1,250,000		1,303,930	
Pay increase, comparable to Public Law 900			85,000		94,070	
Other expenses:						
Advances to Farm Credit Administration central office for services and facilities furnished and examinations made	261,250		250,000		258,200	
Pay increase, comparable to Public Law 900			6,500			
Miscellaneous	182,744					
		6,935,482		10,525,100		12,607,100
To retirement of borrowings and distribution of surplus:						
Debentures held by the public	527,875,000		757,730,000		967,331,000	
Notes payable	104,940,000		92,750,000		89,750,000	
Franchise tax payable	178,181		195,100		243,100	
		632,993,181		850,675,100		1,057,324,100
To increase in working capital:						
Cash in U. S. Treasury checking account						50,000
Other working capital items		3,573,466		1,815,854		
Total funds applied		2,073,188,762		2,494,381,054		2,877,718,200
FUNDS PROVIDED						
By realization of assets:						
Repayment of principal of crop, livestock, and commodity loans and discounts:						
Production credit associations	1,021,844,047		1,219,790,000		1,384,176,000	
Other agricultural credit corporations	113,988,986		139,917,000		160,952,000	
Banks for cooperatives	104,897,611		140,510,000		147,975,000	
Cooperative associations	15,544,403		14,670,285		13,500,000	
Repayment of principal of purchase money mortgages and real-estate sales contracts	2,050		1,700		600	
Sale of United States securities (statement B)	11,749,843		18,000,000		18,000,000	
Sale of acquired security or collateral	15					
		1,268,026,955		1,532,888,985		1,724,603,600
By income (statement B):						
Interest income:						
On loans and discounts	6,946,312		10,871,000		13,094,000	
On United States securities	1,042,681		1,041,000		1,041,000	
Other	10,988		11,700		14,200	
Other income	9,082		16,800		6,300	
		8,009,063		11,940,500		14,155,500
By borrowings:						
Debentures issued to the public	692,815,000		857,815,000		1,046,040,000	
Notes payable	102,940,000		91,000,000		89,000,000	
		795,755,000		948,815,000		1,135,040,000
By surplus subscription, U. S. Treasury		500,000				
By decrease in working capital:						
Cash in U. S. Treasury checking account		897,744		736,569		
Other working capital items						3,919,100
Total funds provided		2,073,188,762		2,494,381,054		2,877,718,200

EFFECT ON THE GOVERNMENT BUDGET

	1948 actual	1949 estimate	1950 estimate
Checking account expenditures: Increase (—) or decrease of cash in U. S. Treasury checking accounts	$897,744	$736,569	-$50,000
General or special account expenditures: Surplus subscription by U. S. Treasury (revolving fund)	500,000		
Total expenditure (or credit (—)) in budget accounts	1,397,744	736,569	-50,000
Deduct general or special account receipts: Franchise tax to U. S. Treasury	222,120	178,181	195,100
Net effect on Government Budget	1,175,624	558,388	-245,100

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STATEMENT **B**

COMPARATIVE COMBINED STATEMENT OF INCOME AND EXPENSE

[Fiscal years ending June 30,1948, 1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
Income:						
Interest income:						
On loans and discounts	$6,946,312		$10,871,000		$13,094,000	
On United States securities	1,042,681		1,041,000		1,041,000	
Other	10,988		11,700		14,200	
Total		$7,999,981		$11,923, 700		$14,149, 200
Other income		9,082		16,800		6,300
Total income (statement A)		8,009,063		11,940,500		14,155,500
Expenses:						
Interest expense:						
Interest and other costs on debentures	5,344,099		8,876,000		10,889,000	
Other	53,100		57,600		61,900	
Total	5,397,199		8,933, 600		10,950,900	
Administrative expenses	1,094, 289		1, 250, 000		1,303,930	
Pay increase, comparable to Public Law 900			85,000		94,070	
Other expenses:						
Advances to Farm Credit Administration central office for services and facilities furnished and examinations made	261, 250		250,000		258, 200	
Pay increase, comparable to Public Law 900			6,500			
Miscellaneous	182,744					
Total expenses before nonfund charges (or credits (—)) (statement A)	6,935,482		10, 525,100		12,607,100	
Amortization of premium or discount on securities	53,341		41,200		41, 200	
Reversal of premium previously written off on securities	-490, 532					
Accounts and notes receivable charged off	389		400		400	
Total expenses		6,498,680		10, 566, 700		12,648,700
Net income before adjustment of reserves for losses and other deductions		1,510,383		1,373,800		1,506,800
Increase (—) or decrease in reserves for losses:						
Purchase money mortgages and real estate sales contracts	2,050		1,700		600	
Notes receivable	276					
Real estate	15					
Net adjustment of reserves for losses		2,341		1,700		600
Net income before other deductions		1, 512,724		1,375,500		1,507,400
Other deductions—loss from sales of United States securities:						
Proceeds of sales (statement A)	11, 749,843		18,000,000		18,000,000	
Book value of securities sold	11, 749,844		18,000,000		18,000,000	
Loss from sales of United States securities		1				
Net income for the year		1, 512, 723		1,375,500		1, 507, 400

ANALYSIS OF SURPLUS

Balance at beginning of fiscal year	$33,377, 676	$34, 712, 218	$35,892,618
Net income for the year (above)	1, 512, 723	1,375, 500	1,507,400
Balance before adjustments	34,890,399	36,087,718	37,400,018
Franchise tax	178,181	195,100	243,100
Balance at end of fiscal year	34,712,218	35,892,618	37,156,918

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STATEMENT C

COMPARATIVE COMBINED STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948,1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
On hand and in banks	$10,489,232	$14,363,068	$16,358,341	$12,866,241
With U. S. Treasury	1,784,313	886,569	150,000	200,000
Total	12, 273,545	15,249,637	16, 508,341	13,066,241
Investments: U. S. securities	43,150,800	43,585,148	43, 528,948	43,472,748
Loans and discounts (schedule C-2):				
Crop, livestock, and commodity loans and discounts:				
Production credit associations	352,557, 735	453, 700,460	536,028,460	597,938,460
Other agricultural credit corporations	38, 527,380	57, 949,199	69, 795,199	81,358,199
Banks for cooperatives	10,329,895	52,514,732	58,003, 732	67,679,732
Cooperative associations	2,255,081	1,170,285		
Purchase money mortgages and real estate sales contracts	8,050	6,000	4,300	3,700
Total	403,678,141	565,340,676	663,831,691	746,980,091
Less reserve on purchase money mortgages and real estate sales contracts	8,050	6,000	4,300	3,700
Net	403,670,091	565,334,676	663,827,391	746,976,391
Accounts and notes receivable:				
Production credit associations	79,582	93,978	84,005	87,005
Other agricultural credit corporations	440, 723	311, 729	362, 629	396, 111
Other	2,542	83,650	723	641
Total	522,847	489,357	447,357	483, 757
Less reserve on notes receivable	276			
Net	522, 571	489,357	447,357	483, 757
Accrued interest:				
On United States securities	138,964	138,964	139, 243	139,244
On crop, livestock, and commodity loans and discounts	2, 214,476	3,267,551	4,493,811	5,325, 655
Other	491	953	1,414	1,769
Total	2,353,931	3,407,468	4, 634,468	5,466,668
Land and structures	77,013	77,013	77,013	77,013
Less reserve	77,013	77,013	77,013	77,013
Net				
Automobiles and office equipment	313, 111	319, 634	325, 012	344,703
Less reserve	313, 111	319,634	325,012	344, 703
Net				
Acquired security or collateral:				
Real estate	626	611	611	611
Less reserve	626	611	611	611
Net				
Prepaid expenses and other assets:				
Unexpired funds	51,171	48,971	46, 471	46,471
Prepaid Farm Credit Administration supervisory and examination expense		83,333	131,150	131,150
Miscellaneous	109,808	196,535	143,118	165,418
Total	160,979	328,839	320,739	343,039
Total assets	462,131,917	628,395,125	729,267,244	809,808, 844

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STATEMENT C—Continued

COMPARATIVE COMBINED STATEMENT OF FINANCIAL CONDITION—Continued

	1947 actual	1948 actual	1949 estimate	1950 estimate
LIABILITIES				
Accounts payable:				
U. S. Treasury, franchise tax	$222,120	$178,181	$195,100	$243,100
Matured interest on debentures	791	4,081		
Other	157,063	203,296	184,977	229,577
Total	379,974	385, 558	380,077	472,677
Accrued liabilities:				
Interest on debentures	1,435,985	2,434,984	3,237,300	4,125,638
Interest on notes payable	3,638	1,780	1,715	1,180
Compensation for services, banks for cooperatives	7,454	594		
Salaries	55,256	20,126	22,461	22,934
Annual leave		156,755	167,975	173,699
General Accounting Office audit expense		11, 612	10,800	10,800
Total	1, 502,333	2, 625,851	3,440, 251	4,334,251
Trust and deposit liabilities:				
U. S. Treasury, Federal taxes withheld	4,244	2,665	3,187	3,387
Regional Agricultural Credit Corporation	5,000			
Production credit associations	78,933	12,485	10,000	10,000
Liability for cash collateral	422,825	691,573	1,156, 763	1,352,500
Other	12,880	8,238	1,711	1,674
Total	523,882	714,961	1,171,661	1,367,561
Debentures and notes payable (schedule C-1):				
Unmatured debentures	355,750.000	520,325,000	620,885,000	699,594,000
Matured debentures	110,000	475,000		
Notes payable	10,000,000	8,000,000	6,250,000	5,500,000
Total	365,860.000	528,800,000	627,135,000	705,094,000
Deferred and undistributed credits	207,325	126,059	144,059	259,859
Other liabilities	280, 727	530,478	603,578	623,578
Total liabilities	368,754,241	533,182,907	632,874,626	712,151,926
CAPITAL				
Capital stock: U. S. Government	60,000,000	60,000,000	60,000,000	60,000,000
Paid-in surplus: U. S. Government		500,000	500,000	500,000
Earned surplus:				
Reserve for contingencies	9,425,000	10,225,000	10,820,000	11,355,000
Unreserved surplus	23,952,676	24,487,218	25,072,618	25,801,918
Total	33,377, 676	34, 712,218	35,892,618	37,156,918
Total capital	93,377,676	95,212,218	96,392,618	97,656,918
Total liabilities and capital	462,131,917	628,395,125	729,267,244	809,808,844

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SCHEDULE C-1

POSITION OF BANKS WITH RESPECT TO BORROWING AUTHORITY

[Fiscal years ending June 30,1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Debentures:			
Outstanding at beginning of year	$355,860,000	$520,800,000	$620,885,000
Issued during year	692,815,000	857,815,000	1,046,040,000
Total	1,048, 675,000	1,378. 615,000	1, 666, 925,000
Retired during year	527, 875, 000	757, 730,000	967,331, 000
Outstanding at end of year	520, 800,000	620,885,000	699, 594,000
Notes payable:			
Outstanding at beginning of year	10,000,000	8,000,000	6, 250, 000
Borrowing during year	102, 940,000	91,000,000	89,000,000
Total	112,940,000	99,000,000	95, 250,000
Repayments during year	104,940, 000	92, 750,000	89, 750,000
Outstanding at end of year	8,000,000	6,250,000	5, 500,000
Total debentures and notes payable outstanding at end of year	528,800,000	627,135,000	705,094,000
Maximum balance of obligations outstanding during year:			
Debentures	520,800,000	835,485,000	712,419,000
Notes payable	8,000,000	6,000,000	4,000,000
Total obligations	528,800,000	641,485,000	716,419,000
Balance of borrowing authority available	423,322,000	322,441,000	260,150,000
Authorized borrowing authority	952,122,000	963,926,000	976,569,000

SCHEDULE C-2

STATUS OF LOANS AND DISCOUNTS

[As of June 30,1947 and 1948]

	June 30, 1947		June 30, 1948	
	Number	Amount	Number	Amount
Crop, livestock and commodity loans, and discounts:				
Production credit associations:				
Current	202,972	$347,992, 742	236,043	$447,798,827
Delinquent	2,686		3,179	
Less than 3 months		4,519,673		5,894,395
3 months and over		45,320		7,238
Total production credit associations	205, 658	352, 557, 735	239,222	453,700,460
Other agricultural credit corporations:				
Current	6,472	37,468,069	7,609	56,085,507
Delinquent	142		179	
Less than 3 months		1,059,311		1,851,250
3 months and over				12,442
Total other agricultural credit corporations	6,614	38,527,380	7,788	57,949,199
Banks for cooperatives:				
Current	35	10,329,895	62	52,514,732
Delinquent				
Total banks for cooperatives.	35	10,329,895	62	52,514,732

SCHEDULE C-2—Continued

STATUS OF LOANS AND DISCOUNTS—Continued

	June 30, 1947		June 30,1948	
	Number	Amount	Number	Amount
Crop, livestock and commodity loans, and discounts—Continued				
Cooperative associations:				
Current	2	$2,255,081	2	$1,170,285
Delinquent				
Total cooperative associations	2	2,255,081	2	1,170,285
Purchase money mortgages and real estate sales contracts:				
Current	2	3,250	3	6,000
Delinquent	1			
3 months and over		4,800		
Total purchase money mortgages and real estate sales contracts	3	8,050	3	6,000
Total loans and discounts:				
Current	209,483	398,049,037	243,719	557,575,351
Delinquent	2,829	5, 629,104	3,358	7, 765,325
Total loans and discounts.	212,312	403, 678,141	247,077	565,340,676

ESTIMATES OF APPROPRIATION

Federal Intermediate Credit Banks, Revolving Fund, Department of Agriculture—

This is a revolving fund available for investment in capital stock and/or paid-in surplus of the Federal intermediate credit banks. The fund is made available on call by the Governor of the Farm Credit Administration with the approval of the Secretary of the Treasury (12 U. S. C. 1131i (e)).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$40,000, 000	$39,500,000	$39,500,000
Subscription to paid-in surplus, Federal intermediate credit banks	-500,000		
Balance available in subsequent year	-39,600,000	-39,500,000	-39,500,000
Total obligations			

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in The Government Corporations Act, 1949, and as proposed for 1950, will be found immediately following the summary statements at the beginning of part III of this Budget.

Administrative Expenses, Federal Intermediate Credit Banks—

Federal intermediate credit banks: Not to exceed [$1,607,500, of which $107,500 shall be available only for liquidation of obligations incurred in the fiscal year 1948] *$1,398,000* (to be computed on an accrual basis), of the funds of the banks shall be available for administrative expenses, including the purchase of not to exceed [five] *two* passenger motor vehicles for replacement only, services performed for the banks by other Government agencies (except [services performed by the banks for cooperatives in connection with loans to cooperative associations rediscounted or pledged with the Federal intermediate credit banks] *services and facilities furnished and examinations made by the Farm Credit Administration central office*, and services performed by any Federal Reserve bank and by the United States Treasury in connection with the financial transactions of the banks); and said total sum shall be exclusive of interest expense, legal and special services performed on a contract or fee basis, and expenses in connection with the acquisition, operation, maintenance, improvement, protection, or disposition of real or personal property belonging to the banks or in which they have an interest [: *Provided*, That of the funds available to the banks for

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ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS—Continued

Administrative Expenses, Federal Intermediate Credit Banks—Continued

administrative expenses, not to exceed $330,000, of which $80,000 shall be available only for liquidation of obligations incurred in the fiscal year 1948, shall be available for payment to the Farm Credit Administration for supervisory or other services rendered]. *(The Government Corporations Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOE ADMINISTRATIVE EXPENSES			
Limitation or estimate *	$1,250,000	$1,607,500	$1,398,000
Proposed supplemental estimate due to pay increase		91,500	
Available from subsequent year appropriation (Public Law 860)	107,500		
Available for prior year (Public Law 860)		—107,500	
Advances to Farm Credit Administration central office for services and facilities furnished and examinations made	-261,250	-250,000	
Proposed advance for pay increase		-6,500	
Unobligated balance, estimated savings	-1,961		
Total administrative expenses	1,094,289	1,335,000	1,398,000
ADMINISTRATIVE EXPENSES BY OBJECTS			
Salaries and wages (at rates prior to Public Law 900)	$815,902	$951,232	$1,005,162
Pay increase, comparable to Public Law 900		85,000	94,070
Directors'expense	21,805	26,800	26,800
Travel expense	9,040	22,250	22,250
Rent and utility services	84,649	90,800	90,800
Communications	9,958	12,400	12,400
Penalty mail	3,608		
Printing, binding, and office supplies	17,350	18,100	18,100
Depreciation of equipment	18,813	14,000	14,000
General agents' expense	63,135	74,950	74,950
Insurance and fidelity bond premiums	5,507	6,200	6,200
General Accounting Office audit expense	27,500	10,800	10,800
Miscellaneous	17,022	22,468	22,468
Total administrative expenses	1,094,289	1,335,000	1,398,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field:						
Unclassified:						
Rate over $8,000:						
President	7	$70,452	7	$73,835	7	$73,835
President and treasurer	5	50,000	5	50,000	5	50,000
Executive vice president and treasurer	1	10,000	1	10,000	1	10,000
Executive vice president	1	10,000				
Vice president	3	27,675	2	19,376	2	19,376
Vice president, secretary, and treasurer	1	8,073	1	8,073	1	8,073
Vice president and treasurer			1	8,350	1	8,350
Vice president and secretary	3	25,188	5	41,626	5	41,626
Rate of $8,000:						
Vice president					1	7,670
Vice president and secretary	2	15,500				

DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Unclassified—Continued						
Rate of $8,000—Continued						
Vice president and treasurer	1	$7,673				
Secretary	2	15,290				
Secretary and treasurer	1	7,341	1	$7,577	1	$7,577
Rate of $7,000:						
Vice president	2	13,300				
Vice president and secretary			2	13,070	1	6,400
Secretary	1	6,136	3	20,893	4	27,741
Treasurer	2	12,960	2	13,244	2	13,234
Assistant secretary and assistant treasurer	2	13,617	3	19,621	2	13,487
Credit examiner					1	6,012
Rate of $6,000:						
Chief accountant	2	10,296	3	15,796	3	15,796
Assistant treasurer	1	5,310	1	5,600	1	5,600
Assistant secretary	2	10,919	2	11,194	2	11,194
Assistant secretary and assistant treasurer	2	11,133	1	5,278	1	5,278
Credit examiner	8	41,819	7	37,003	7	36,469
Credit examiner and assistant treasurer	1	5,101	1	5,239	1	5,239
Credit examiner and assistant secretary	1	5,500				
Credit examiner, assistant secretary, and assistant treasurer	1	5,408	1	5,668	1	5,668
Secretary	1	6,000			1	5,670
Treasurer	2	11,592			1	5,670
Vice president and secretary	2	11,998				
Rate of $5,000:						
Credit examiner	9	41,494	12	53,945	15	67,535
Credit examiner and assistant secretary	2	9,329	4	18,997	3	14,617
Chief accountant	4	18,052	4	18,160	3	13,900
Accountant					1	4,380
Assistant secretary	1	4,674				
Assistant treasurer			1	4,651	1	4,651
Assistant treasurer and chief accountant			2	8,522	1	4,382
Field representative					1	4,500
Rate of $4,200	20	77,141	14	56,110	19	75,272
Rate of $3,600	9	29,351	20	63,177	25	80,372
Rate of $3,000	44	118,021	48	127,431	42	109,756
Rate of $2,400	70	147,351	69	144,935	67	139,323
Rate of $1,800	41	66,987	54	68,153	54	87,213
Rate of $1,500	11	15,886	3	4,358	3	4,368
Total permanent	268	946,567	280	957,882	287	1,000,234
Deduct:						
Lapses	47.2	130,988	8.3	21,824	0.9	2,250
Portion of salaries shown above paid by other agencies	3.8	25,056	2.5	23,830	2.3	22,868
Add portion of salaries carried in other agencies' position schedules paid by this agency		130	0.4	1,830	0.4	1,830
Net permanent (average number, net salary)	217	790,653	289.6	914,058	284.2	976,946
Temporary employment, field		15,506		13,397		10,000
Part-time employment, field		14,813		16,056		9,751
Regular pay in excess of 52-week base		5,108		3,495		4,000
Adjustment of accrtied annual leave, field		-13,590				
Overtime compensation, field		3,413		4,226		4,465
Personal services at rates prior to Public Law 900		815,903		951,232		1,005,162
Pay increase, comparable to Public Law 900				85,000		94,070
Total personal services		815,903		1,036,232		1,099,232

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

FEDERAL INTERMEDIATE CREDIT BANKS

Appropriation	Motor vehicles to be purchased: Number	Motor vehicles to be purchased: Gross cost	Old vehicles to be exchanged: Number	Old vehicles to be exchanged: Allowance (estimated)	Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
Administrative expenses, Federal intermediate credit banks.	2	$2,800	2	$700	$2,100	9	$700	Used by officers and employees of the banks for necessary travel in connection with the making of new loans and discounts, and the servicing of outstanding loans and discounts, principally for travel between points which cannot be reached advantageously or economically by common carrier.

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PROGRAM HIGHLIGHTS

Factors related to local production credit associations supervised and partially capitalized by the 12 production credit corporations	1948 actual	1949 estimate	1950 estimate
Total number of associations	503	503	503
Number of the associations completely owned by farmers and stockmen	31	53	105
Total number of farmer stockholders	432, 236	460, 000	490,000
Capital stock owned by farmers and stockmen	$51,492,148	$60,000,000	$70, 000,000
Capital stock of the associations owned by the production credit corporations	$30,875, 200	$25,920,100	$21,770,100
Accumulated reserves	$47,075,532	$53. 000, 000	$57,000,000
Amount of loans made	$849, 771, 290	$950,000,000	$1, 000, 000, 000
Amount of loans outstanding, June 30	$464,831,438	$500, 000, 000	$550,000,000

PURPOSE AND FINANCIAL ORGANIZATION

The Farm Credit Act of 1933 (12 U. S. C. 1131 et seq.) provided for the organization of the production credit system to provide permanent credit facilities especially adapted to the short-term credit requirements of agriculture. The system includes a production credit corporation in each of the 12 farm credit districts and 503 local production credit associations. The corporations were established to (1) organize, (2) partially capitalize, and (3) supervise the local production credit associations which make loans to farmers and stockmen and obtain most of their loanable funds by discounting farmers' notes with, and other borrowing from, the Federal intermediate credit banks.

A revolving fund of $120,000,000 was provided in 1933 for the capitalization of the 12 production credit corporations (12 U. S. C. 11311), in accordance with the credit needs of their respective districts. The revolving fund will be reduced to $90,000,000 in 1949 through the required payment of $30,000,000 of capital to the surplus fund of the Treasury (Public Law 860, 80th Cong.). It is anticipated that at June 30, 1950, the paid-in capital of the corporations will total $42,235,000 and that $47,765,000 will be available in the revolving fund representing the total of the annual capital repayments to the Treasury which were made by the corporations from 1944 through 1948 and anticipated payments to the revolving fund of $5,400,000 in 1949 and $4,000,000 in 1950.

The capita] of the production credit corporations and most of their surplus is invested in class A stock of production credit associations and in United States Treasury bonds.

Each of the 12 production credit corporations operates within its own financial structure under its district farm credit board of directors (12 U. S. C. 1131).

ANALYSIS OF BUDGET PROGRAMS

Organizing production credit associations.—Production credit associations have been established to serve all of the Continental United States and Puerto Kico (12 U. S. C. 1131c and 1131d.) A typical association serves about five or six counties with two field offices in addition to its main office.

Capitalizing production credit associations.—When the local production credit associations were organized, their initial capital was provided by the district production credit corporations (12 U. S. C. 1131c). As farmers and stockmen obtained loans, they purchased capital stock in their local associations, and it was intended that ultimately the capital stock originally provided by the production credit corporations would be retired in full and the associations would be wholly owned by their members. To maintain the capital structure of their associations on a sound basis in relation to loan volume and to hasten farmer ownership, many farmers and stockmen have purchased extra stock in excess of legal requirements for their loans. Many other farmers have retained their stock after repaying their loans. Much progress has been made toward the objective of complete local ownership of the associations as shown by the "Program highlights" at the beginning of this statement.

In developing long-term financial plans for their associations under the leadership of the corporations and in encouraging members to buy substantial amounts of extra stock, the directors of the local associations have had in mind the urgent need for maintaining a dependable short-term credit system which will not run out of funds in an emergency. The local associations need a source from which substantial amounts of supplemental capital will be available immediately, at least for temporary periods if required by contingencies which develop.

Substantial readily available resources in the form of investments in United States Government bonds are maintained by the production credit corporations to enable them to meet the sound needs of the local associations for such supplemental capital when required and to provide tangible assurance to the directors and members of the associations that the production credit corporations are able to provide such capital.

It is estimated that at June 30, 1950, the corporations will hold $35,986,634 of United States Government bonds, an amount equal to 3.6 percent of the anticipated volume of loans of the production credit associations in that year.

Capital stock of associations purchased by the production credit corporations ordinarily is paid for by the corporations selling United States Government bonds to the associations at par value under repurchase agreements, subject to the right and obligation of the corporations to repurchase the bonds at par value. These repurchase agreements have applied to most of the bonds acquired by the associations in the past. However, as associations attain complete local ownership, their bond investments are made by them at market prices and subject to all investment risks. The corporations' obligations under the repurchase agreements are of major amounts but are decreasing substantially.

Supervising production credit associations.—Under the Act (12 U. S. C. 113Id et seq.) and regulations thereunder, the corporations are charged with supervision of the associations with broad authorities. Each association operates under its own board of directors elected by the local stockholders. The corporations guide the associations in building their own local credit institutions soundly. In their supervision the corporations have emphasized (1) sound and constructive credit service !to farmers, (2) efficient, economical, and sound operations, (3) good service throughout the associations' territories,

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(4) building up of adequate reserves, (5) ownership of the associations by their member stockholders, (6) training, and (7) decentralization. The policies of training and decentralization enable the corporations to function with relatively small staffs, a majority of whom are working directly with association directors and officers, largely through contacts at the association offices and occasional group meetings for neighboring associations. It is estimated that in 1950 there will be one corporation employee for each $5,491,000 of loans made by the local associations.

Supervision of loan policies is of special importance now since the associations are receiving a large volume of loan applications, and historically, unsound credit in times of high income causes major losses when prices decline and farm profits disappear. The corporations aid the associations in working out a well-balanced loan policy for extending needed credit to farmers and stockmen who have a sound operation or for whom a sound program can be developed. The corporation's review of credit activities includes an annual credit examination of loans, for which the associations are assessed.

Administrative expenses.—The administrative expenses of the production credit corporations relate primarily to the function of supervising production credit associations. The personnel of the 12 production credit corporations as estimated for both 1949 and 1950 totals 182.1 (net permanent, average number) as compared with 198.4 in 1948. On the average, each of the 12 production credit corporations serves 4 States with a personnel strength, as estimated for 1950, of 15.2 comprised of 3 senior officers, a field force of 5.4 employees, and other personnel, 6.8.

The estimated administrative expenses in 1950 of the 12 corporations are $1,328,000, an increase of $60,000 over the amount approved for 1949, exclusive of the assessed expenses of the Farm Credit Administration, Washington, D. C. This increase results from the cost of $60,275 in 1950 of pay increases comparable to Public Law 900 less $275 savings in other items. The personnel, travel funds, and other expenses estimated for 1950 are essential in view of the increasing association loan volume and the importance of adequate supervision of credits and operations under anticipated economic conditions.

EFFECT ON GOVERNMENT BUDGET

Operations during the fiscal year 1948 resulted in a net budgetary receipt of $11,258,999. It is estimated that the net budgetary receipt during the fiscal years 1949 and 1950 will be $35,078,975 and $4,000,000, respectively. These amounts reflect the return of paid-in capital to the revolving fund and to miscellaneous receipts of the Treasury.

OPERATING RESULTS

Net income in 1948 amounted to $634,052. Net losses of $29,900 and $627,500, respectively, are estimated for 1949 and 1950.

The operating results in 1948 were affected by two changes in accounting policy made in accordance with the recommendations of the General Accounting Office. First, the corporations recorded their liability for the value of accrued annual leave at June 30, 1948, in the amount of $228,966. Second, the corporations established on their books the unamortized premium of $601,984 on their bond investments.

FINANCIAL CONDITION

Investments in class A stock of production credit associations.—On June 30, 1948, the corporations had investments of $30,940,600 in class A stock of associations against which valuation reserves of $65,400 had been established to provide for all foreseeable losses. The corporations' investments in class A stock are expected to be further reduced to $25,920,100 in 1949, and to $21,770,100 at June 30, 1950.

United States securities.—The corporations' investments in United States securities amounted to $66,471,634 (amortized cost) at June 30, 1948. The investments are expected to be reduced to $36,470,634 in 1949, and to $35,986,634 at June 30, 1950.

Capital stock.—Annual repayments to the revolving fund starting in 1944 had reduced the paid-in capital of the corporations from $120,000,000 to $81,635,000 at June 30, 1948. Pursuant to Public Law 860, Eightieth Congress, $30,000,000 is being returned to the surplus fund of the Treasury during 1949. Also, it is expected that $5,400,000 will be returned to the revolving fund in 1949 and $4,000,000 in 1950, reducing the paid-in capital of the corporations to $42,235,000 at June 30, 1950. There will be no adequate basis for measuring the ultimate long-term capital and surplus needs of the production credit corporations until the system has weathered a period of falling or continued lower prices for farm products. However, past experience in agricultural credit has demonstrated the need for adequate capital resources in such a system.

Earned surplus.—It is required that the corporations accumulate surpluses of at least 25 percent of their paid-in capital (12 U. S. O. 1131c (c)). At June 30, 1948, the surpluses of the corporations aggregated $16,761,030, or 20.5 percent of their paid-in capital. Their surplus not only safeguards the paid-in capital against impairment, but also directly influences the amount of paid-in capital required,

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STATEMENT A

COMPARATIVE COMBINED STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30,1948,1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Investment in class A stock of production credit associations	$125,000		$910,000		$825,000	
Investment in United States securities:						
Repurchased at par value from production credit associations under repurchase agreement	10,471,700		11,107,000		5,244,000	
Par value of other securities purchased	6,480,000					
Premium on securities purchased	137,962					
Total acquisition of assets		$17,214,662		$12,017,000		$6,069,000
To expenses (statement B):						
Administrative expenses	1,353,773		1,268,000		1,267,725	
Pay increase, comparable to Public Law 900			58,000		60,275	
Advances to Farm Credit Administration central office for services and facilities furnished and examinations made	232,000		232,000		243,400	
Pay increase, comparable to Public Law 900			9,100			
Expense credits and prior year adjustments	177,683					
Total expenses		1,763,456		1,567,100		1,571,400
To retirement of capital: Return of paid-in capital to U. S. Treasury:						
To revolving fund	11,015,000		5,400,000		4,000,000	
To miscellaneous receipts			30,000,000			
		11,015,000		35,400,000		4,000,000
To increase in working capital:						
Cash in U. S. Treasury checking account		243,999				
Other working capital items						6,500
Total funds applied		30,237,117		48,984,100		11,646,900
FUNDS PROVIDED						
By realization of assets:						
Retirement of class A stock investment in production credit associations	9,766,265		5,865,000		4,975,000	
Sale of United States securities:						
To production credit associations at par value under repurchase agreement	9,419,600		2,500,000		1,425,000	
Other sales (statement B)	8,856,658		38,576,000		4,282, 000	
Total realization of assets		28,042,523		46,941,000		10,682,000
By income (statement B):						
Interest on United States securities	1,691,440		1,483,000		891,000	
Dividends on class A stock of production credit associations	20,900		13,600		14,200	
Assessments for credit examinations of production credit associations	53,245		54, 500		56, 200	
Expense credits and prior year adjustments			15,300			
Miscellaneous	6,978		2,900		3,500	
Total income		1,772,563		1,569,300		964,900
By decrease in working capital:						
Cash in U. S. Treasury checking account				321,025		
Other working capital items		422,031		152,775		
Total funds provided		30,237,117		48,984,100		11,646,900

EFFECT ON THE GOVERNMENT BUDGET

Checking account expenditures:				
Increase (—) or decrease of cash in U. S. Treasury checking account		**—$243,999**	$321,025	
Less: Return of paid-in capital to U. S. Treasury (miscellaneous receipts)			30,000,000	
Net expenditure (or credit) in checking account		-243,999	-29,678,975	
General and special account expenditures: Return of paid-in capital to U.S. Treasury (revolving fund)		**-11,015,000**	-5,400,000	-$4,000,000
Net effect on Government budget		**-11,258,999**	-35,078,975	-4,000,000

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STATEMENT **B**

COMPARATIVE COMBINED STATEMENT OF INCOME AND EXPENSE

[Fiscal years ending June 30,1948,1949. and 1950]

	1948 actual		1949 estimate		1950 estimate	
Income:						
Interest and dividends:						
Interest on United Slates securities	$1,691,440		$1,483,000		$891,000	
Dividends on class A stock of production credit associations	20,900		13,600		14, 200	
Total		$1, 712,340		$1,496, 600		$905, 200
Other income:						
Assessments for credit examinations of production credit associations	53, 245		54, 500		56, 200	
Expense credits and prior year adjustments			15,300			
Miscellaneous	6,978		2,900		3,500	
Total		60, 223		72, 700		59,700
Total income (statement A)		1, 772, 563		1,569, 300		964, 900
Expenses:						
Administrative expenses	1,353,773		1,268,000		1,267,725	
Pay increase, comparable to Public Law 900			58,000		60,275	
Advances to Farm Credit Administration central office for services and facilities furnished and examinations made	232,000		232,000		243,400	
Pay increase, comparable to Public Law 900			9,100			
Expense credits and prior year adjustments	177, 683					
Total expenses before nonfund charges (or credits (—)) (statement A)	1, 763, 456		1, 567,100		1, 571, 400	
Amortization of premium on securities			32, 000		21, 000	
Reversal of premium previously written off on securities	-464, 022					
Class A stock charged off	61, 835		65, 500			
Total expenses		1,361, 269		1, 664, 600		1, 592, 400
Net income (or loss (—)) before adjustment of valuation reserves and other additions...		411, 294		-95,300		-627, 500
Increase (—) or decrease in valuation reserves: Reserve for class A stock investments		64, 900		65, 400		
Net income (or loss (—)) before othe-additions		476,194		-29,900		-627,500
Other additions, income from sale of United States securities:						
Proceeds of other sales (statement A)	8,856, 658		38, 576, 000		4, 282, 000	
Book value of other sales	8,698,800		38, 576, 000		4, 282, 000	
Income from sale of United States securities		157, 858				
Net income (or loss (—)) for year		634,052		-29,900		-627, 500

ANALYSIS OF SURPLUS

Balance at beginning of fiscal year	$16,126, 978	$16, 761, 030	$16, 731,130
Net income (or loss (—)) for the year (above)	634, 052	—29, 900	-627, 500
Balance at end of fiscal year	16, 761, 030	16, 731,130	16,103, 630

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STATEMENT C

COMPARATIVE COMBINED STATEMENT OF FINANCIAL CONDITION

[As of June 30,1947, 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
On hand and in banks	$957,856	$470,711	$449,236	$465,536
With U. S. Treasury	77,026	321,025		
Total	1,034,882	791,736	449,236	465,536
Investments:				
Class A stock of production credit associations	40,643,700	30,940,600	25,920,100	21,770,100
Less reserve for class A stock of associations in liquidation	130,300	65,400		
Net class A stock	40,513,400	30,875,200	25,920,100	21, 770,100
United States securities [1]	67,036,350	66,471,634	36,470,634	35,986, 634
Net	107,549,750	97,346,834	62,390,734	57,756,734
Accounts receivable	9,643	55, 762	12, 562	14,462
Accrued interest: On United States securities	198,470	206,227	117,027	104,927
Land and structures	44,870	44,870	44,870	44,870
Less reserve	44,870	44,870	44,870	44,870
Net				
Automobiles and office equipment	180,914	157,593	155,948	155,948
Less reserve	180,914	157,593	155,948	155, 948
Net				
Prepaid expenses and other assets:				
Prepaid Farm Credit Administration supervisory and examination expense		116,000	123, 600	123, 600
Imprest funds	28,327	33,527	30,527	30, 527
Assessments for production credit association examinations	80,000	80,000	80,000	80,000
Miscellaneous	34,928	32,837	27,037	26,937
Total	143,255	262,364	261,164	261,064
Total assets	108,936,000	98,662,923	63,230,723	58,602,723
LIABILITIES				
Accounts payable	10,600	10,905	7,805	8,105
Accrued liabilities:				
General Accounting Office audit expense		2,792	2,600	2,600
Annual leave		228, 966	228, 966	228, 966
Salaries	33,329	18, 414	19,806	18, 606
Total	33,329	250,172	251,372	250,172
Trust and deposit liabilities:				
U. S. Treasury, Federal taxes withheld	5,618	4,981	4,828	5,278
Production credit associations	106, 900			
Miscellaneous	532	200	153	203
Total	113,050	5,181	4,981	5,481
Other liabilities	2,043	635	435	335
Total liabilities	159,022	266,893	264,593	264,093
CAPITAL				
Capital stock: U. S. Government	92,650,000	81,635,000	46,235,000	42,235,000
Earned surplus: Unreserved surplus	16,126,978	16,761,030	16,731,130	16,103,630
Total capital	108,776,978	98,396,030	62,966,130	58,338,630
Total liabilities and capital	108,936,000	98,662,923	63, 230,723	58,602,723

[1] Excludes securities sold to production credit associations at par under repurchase agreements, subject to the right and obligation to repurchase at par, as follows: 1947, $99,753,350; 1948, $98,701,250; 1949, $90,094,250; and 1950, $86,275,250.

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ESTIMATES OF APPROPRIATION

Farm Credit Administration, Revolving Fund, Department of Agriculture—

This is a revolving fund created for the purpose of capitalizing the production credit corporations. This fund is available for investment in the capital stock of the 12 production credit corporations on call by the Governor of the Farm Credit Administration upon his approval of requests by the boards of directors of the corporations (12 U. S. C. 1131b).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Retirement of investments in production credit corporations' capital stock	$11,015,000	$5,400,000	$4,000,000
Prior year balance available	27,350,000	38,365,000	43, 765,000
Total available for obligations	38,365,000	43,765,000	47,765.000
Balance available in subsequent year	-38,365,000	-43, 765,000	-47, 765,000
Total obligations			

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in The Government Corporations Appropriation Act, 1949, and as proposed for 1950, will be found immediately following the summary statements at the beginning of part III of this Budget.

Administrative Expenses, Production Credit Corporations—

Production credit corporations: Not to exceed [$1,500,000] *$1,828,000* (to be computed on an accrual basis) of the funds of the corporations shall be available for administrative expenses, including the purchase of [not to exceed three J *one* passenger motor vehicle[s Qfor replacement only[)], *and* services performed for the corporations by other Government agencies *{except services and facilities furnished and examinations made by the Farm Credit Administration central office))* and said total sum shall be exclusive of interest expense, legal and special services performed on a contract or fee basis, and expenses in connection with the acquisition, operation, maintenance, improvement, protection, or disposition of real or personal property belonging to the corporations or in which they have an interest [: *Provided,* That of the funds available to the corporations for administrative expenses, not to exceed $232,000 shall be available for payment to the Farm Credit Administration for supervisory or other services rendered: *Provided,* That prior to June 30, 1949, the corporations shall return Government capital aggregating not less than $30,000,000 to the Treasury of the United States to be carried to the surplus fund and covered into the Treasury, and the Governor of the Farm Credit Administration is authorized and directed to cancel the capital stock of the corporations in par value amount equal thereto J. *{The Government Corporations Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
Limitation or estimate	$1,600,000	$1,500,000	$1,328,000
Proposed supplemental estimate due to pay increase		67,100	
Advances to Farm Credit Administration central office for services and facilities furnished and examinations made	-232,000	-232,000	
Proposed advance for pay increase		—9,100	
Total available for administrative expenses	1,368,000	1,326,000	1,328,000
Unobligated balance, estimated savings	-14,227		
Total administrative expenses	1,353,773	1,326,000	1,328,000

	1948 actual	1949 estimate	1950 estimate
ADMINISTRATIVE EXPENSES BY OBJECTS			
Salaries and wages:			
At rates prior to Public Law 900	$966,494	$899,517	$899,314
Pay increase, comparable to Public Law 900		58,000	60,275
Directors' expense	31,289	33,100	33,100
Travel expense	172,808	175,700	175,700
Rent and utility services	46,136	45,100	45,100
Communications	16,318	16,200	16,200
Penalty mail	3,662		
Printing, binding, and office supplies	17, 293	16, 700	16,700
Equipment	1,052	1,500	1,500
General agents' expense	76,080	62,300	62,300
Insurance and fidelity bond premiums	7,174	5,700	5,700
Taxes	1,161	1,750	1,750
General Accounting Office audit expense	5,496	2,600	2,600
Miscellaneous	8,810	7,833	7,761
Total administrative expenses	1,353,773	1,326,000	1,328,000

DETAIL OF PERSONAL SERVICES	1948 Number	1948 Total salary	1949 Number	1949 Total salary	1950 Number	1950 Total salary
Field:						
Unclassified:						
Rate over $8,000:						
President	12	$116,563	12	$118,750	12	$118, 750
Executive vice president	1	8,925	1	9,500	1	9,750
Vice president	5	45,841	5	44,121	5	44,121
Secretary and treasurer	1	8,060	1	8,060	1	8,060
Treasurer	1	8,200	1	8,200	1	8,200
Rate of $8,000:						
Vice president	4	29,973	5	37,841	5	37,848
Vice president and secretary			1	7,423	1	7,342
Assistant to the vice president	1	7,700	1	7,700	1	7,700
Secretary	3	22,824	2	15, 510		
Treasurer	3	21,555	3	22,775	2	15, 550
Secretary and treasurer			2	14,400	3	22, 200
Rate of $7,000:						
Vice president	2	13, 253				
Vice president and secretary	2	12, 702	1	6,860	1	6,860
Assistant vice president	1	6,276	2	12,642	2	12, 779
Secretary	4	26, 063	3	20,407	3	20,407
Treasurer	5	33, 488	4	27,185	4	27,185
Secretary and treasurer	1	6,712	1	6,760	1	6,760
Assistant treasurer	2	12,614	2	12,946	2	12,946
Rate of $6,000:						
Assistant vice president	6	32,317	6	32,312	6	32,512
Assistant to the vice president	1	5,178	1	5,178	1	5,178
Secretary	1	5,995	1	5,995	2	11,920
Treasurer	1	5,784				
Assistant secretary	1	5,511	1	5,800		
Assistant treasurer	4	21,242	5	27,161	5	27,561
Field representative	13	67, 262	18	93,797	16	84,046
Chief accountant	1	5,570				
Credit examiner	2	10,216	2	10,216	2	10,216
Rate of $5,000:						
Assistant to the vice president	1	4,952				
Assistant treasurer	6	27,866	5	23,371	5	24,071
Field representative	33	152,968	30	140,261	31	146, 547
Field accountant	9	40,233	13	59, 595	12	54, 993
Credit examiner			1	4,425	1	4,425
Rate of $4,200	24	94,835	14	55, 293	15	59,844
Rate of $3,600	7	23,143	8	26,821	8	27,321
Rate of $3,000	35	93,137	33	89,008	33	90,215
Rate of $2,400	27	57,309	25	54, 786	24	53,964
Rate of $1,800	1	1,756				
Rate of $1,500	1	1,488	1	1,474	1	1,474
Total permament, field	221	1,032,333	211	1,016,573	207	1,000,745
Deduct:						
Lapses	9.4	34,423	8.8	36,402	4.7	18,937
Portion of salaries shown above paid by other agencies	14.4	88,147	20.2	109,345	20.3	109,771
Add portion of salaries carried in other agencies' position schedules paid by this agency	1.2	3,680	.1	180	.1	180
Net permanent, field (average number, net salary)	198.4	913,443	182.1	871,006	182.1	872, 217
Temporary employment		842		1,781		1,231
Part-time employment		22,084		23,013		22,149
Regular pay in excess of 52-week base		6,935		3,717		3,717
Adjustment of accrued annual leave		23,169				
Overtime compensation		21				
Personal services at rates prior to Public Law 900		966,494		899,517		899,314
Pay increase, comparable to Public Law 900				58,000		60,275
Total personal services		966,494		957,517		959,589

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

PRODUCTION CREDIT CORPORATIONS

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles[2]	Public purpose and users
	Number	Gross cost[1]	Number	Allowance (estimated)				
Administrative expenses, production credit corporations.	1	$1,400	1	$700	$700	44	----------	Used by officers and field employees of the corporations for necessary travel in connection with the supervisory responsibilities of the corporations over the production credit associations, principally travel to association offices and as required to other points of duty including the farms of association directors, applicants for loans, and borrowers.

[1] The gross figure here shown represents the estimated cost of this automobile delivered to the Corporation.
[2] The furnishing of passenger motor vehicles by an agency under Farm Credit Administration supervision for use by production credit corporations at a mileage rate estimated to cover cost of maintenance and operation, including depreciation, has not been treated as being under the requirements of sec. 16, act of Aug. 2,1946 (Public Law 600),

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PROGRAM HIGHLIGHTS

	1948 actual	1949 estimate	1950 estimate
Loans outstanding (amount):			
Fur loans		$1, 800,000	$2,200,000
Other loans (in liquidation)	$1,637,484	$1,048,584	$277, 496
Loans outstanding (number):			
Fur loans		50	75
0 ther loans (in liquidation)	3,805	2,515	710
Eepayment of loans:			
Fur loans		$200,000	$2, 400,000
Other loans (in liquidation)	$294, 249	$102,000	$50,500

PURPOSE AND FINANCIAL ORGANIZATION

The regional agricultural credit corporations were established pursuant to section 201 e of the Emergency Relief and Construction Act of 1932 (12 U. S. C. 1148) to make loans to farmers and stockmen for agricultural purposes. Originally there were 12 regional agricultural credit corporations, 1 in each Federal land bank district. These corporations were supervised and controlled by the Reconstruction Finance Corporation until May 27, 1933, when such supervision and control was transferred to the Farm Credit Administration by Executive Order 6084, dated March 27, 1933. Pursuant to the authority contained in the Farm Credit Act of 1937 (12 U. S. C. 1148c) the 12 corporations have since been merged into a single corporation, the Regional Agricultural Credit Corporation of Washington, D. C.

The capital stock of the regional agricultural credit corporations was subscribed and paid for by the Reconstruction Finance Corporation (12 U. S. C. 1148). The stock was held by the Reconstruction Finance Corporation on behalf of the United States until March 22, 1938, when, pursuant to Executive Order 7848, it was transferred to the Secretary of the Treasury to be held for and on behalf of the United States. The maximum capital stock of the 12 corporations issued and outstanding amounted to $44,500,000, of which only $100,000 was outstanding at June 30, 1948. The balance of $44,400,000 is deposited in a revolving fund in the United States Treasury; however, subscriptions during the fiscal year 1949 are limited to $25,000,000 in accordance with the Government Corporations Appropriation Act of 1949 (Public Law 860). Administrative expenses of the corporations through June 30, 1947, were paid by advances amounting to $21,960,000 by the Reconstruction Finance Corporation which were reflected on the Corporation's books as paid-in surplus (12 U. S. C. 1148). In November 1947,^12,500,000 of the foregoing amount was deposited into miscellaneous receipts of the Treasury reducing the paid-in surplus to $9,460,000.

ANALYSIS OF BUDGET PROGRAM

In appraising the budgetary requirements for the fiscal year 1950 it is assumed that the Corporation will continue the orderly liquidation of loans and advances made under its various loan programs and will make loans and advances for specific agricultural purposes as authorized by the Secretary of Agriculture pursuant to section 2 of the Agriculture Appropriation Act of 1949. An amendment to this section contained in the Department of Agriculture Appropriation Act, 1949, provides that the Secretary of Agriculture may authorize the Regional Agricultural Credit Corporation to reenter an area or region where an economic emergency or production disaster has occurred. Notwithstanding an authorization of administrative expenditures for the fiscal year 1949 of $100,000 for such a program, no loan program has been provided for in the budget submission under said provisions for the fiscal year 1949 or 1950, as no affirmative action has been taken by the Secretary to utilize the foregoing authorization. In addition to the foregoing, the Government Corporations Appropriation Act, 1949 (Public Law 860), authorized the making of loans to bona fide fur farmers. It is anticipated that loans under this program will amount to $2,000,000 in 1949 and $2,800,000 in 1950.

The following is a tabulation of the liquidation program by types of loans:

Progress in liquidation as of June 30, 1948

Restricted area loans:			
Loans and advances (December 1943 through June 30, 1948) [3]		$7,961,101	
Less:			
Repayments i	$7,768,584		
Transfers to assets acquired	7,478		
Charge-off s	30,451		
		7,806, 513	
Balance outstanding (1.94 percent)			$154,588
Food production loans and advances:			
Loans and advances (February 1943 through June 30, 1948) *		$69,316,108	
Less:			
Repayments i	$63,215,707		
Transfers to assets acquired	419, 208		
Charge-offs	1,010,955		
Cancellations	3,531,304		
		68,177,174	
Balance outstanding (1.64 percent)			1,138,934
Fruit loans, Wenatchee area:			
Loans and advances (March 1941 through June 30, 1948)		$34, 679,581	
Less:			
Repayments	$34,367,020		
Charge-offs	9,904		
		34, 376, 924	
Balance outstanding (0.87 percent)			302,657
Other loans:			
Loans and advances (October 1932 through June 30, 1948) i		$550,102,892	
Less:			
Repayments i	$546,709,389		
Transfers to assets acquired	666, 231		
Charge-offs	2,714,372		
		550,089,992	
Balance outstanding (0.002 percent)			12,900
Sales contracts, notes receivable, etc			25,192
Advances for borrowers			3,213
Total outstanding			1,637,484

[1] Includes renewals.

NOTE.—Beginning of period shown in foregoing is beginning of the program.

Administrative expenses.—The estimate of $90,000 of administrative costs for the fiscal year 1950 (including pay increase comparable to Public Law 900 of $4,200) covers the cost of the administration of the fur farm program, the liquidation of prior year loans and advances, and the audit by the General Accounting Office.

EFFECT ON GOVERNMENT BUDGET

The Corporation's operations for the fiscal year 1948 resulted in a net budgetary receipt of $224,690. It is estimated that during the fiscal year 1949 there will be a net budgetary expenditure of $780,800 and in 1950 a net budgetary receipt of $36,700. The change from a net budgetary receipt in fiscal year 1948 to a net budgetary expenditure in fiscal year 1949 reflects the initiation of the fur loan program.

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OPERATING KESULTS

During the fiscal year 1948 programs carried on by the Corporation resulted in a net loss of $132,805 after provisions for all foreseeable losses and adjustment of reserves for losses. It is estimated that net losses of $71,000 and $59,500 will be sustained in the fiscal years 1949 and 1950, respectively. As a result of these losses it is estimated that the Corporation's financial statements will reflect a deficit of $7,973,324 as of June 30, 1950.

FINANCIAL CONDITION

Loan account.—As of June 30, 1948, there were 3,805 loans outstanding amounting to $1,637,484 (including sales contracts, notes receivable, etc.) against which there were maintained reserves of $1,304,659. It is anticipated that the amount of loans outstanding will increase to $2,848,584 as of June 30, 1949, and decrease to $2,477,-496 as of June 30, 1950. These changes in loans outstanding reflect primarily the operations of the fur loan program which was initiated during the fiscal year 1949.

Capital funds.—It will be necessary to increase the capital stock by $900,000 in the fiscal year 1949 and $400,000 in the fiscal year 1950 in order to meet requirements in connection with loans to bona fide fur farmers. The additional capital will be subscribed from the revolving fund maintained in the Treasury and available for this purpose.

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STATEMENT A

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Loans to farmers:						
Food production loans and advances	$13, 557		$8,000			
Restricted area loans	4,700		1,000			
Fur loans			2,000,000		$2,800,000	
Other loans	696					
Advances for borrowers	1,815					
Acquired security or collateral	3,234					
		$24,002		$2,009,000		$2,800,000
To expenses (statement B):						
Administrative expenses	110,998		56, 500		85,800	
Pay increase, comparable to Public Law 900			3,000		4,200	
Advances to Farm Credit Administration central office for services and facilities furnished and examinations made	38, 586		12,300		12, 200	
Exchange fees paid	23		100		100	
Legal expense	318		5,000		5,000	
		149,925		76,900		107, 300
To payment to U. S. Treasury (refund of moneys advanced under the Emergency Relief and Construction Act of 1932)		12,500,000				
To increase in working capital: Cash in U. S. Treasury checking account						36, 700
Total funds applied		12, 673,927		2,085,900		2,944,000
FUNDS PROVIDED						
By realization of assets:						
Repayments of principal of loans:						
Food production loans and advances	242,806		78,000		25,000	
Restricted area loans	46,593		20,000		10,000	
Fur loans			200,000		2,400,000	
Other loans	1,229		2,000			
Sales contracts, notes receivable, etc	2,392		1,500		15,000	
Advances for borrowers	1,229		500		500	
Sale of acquired security or collateral (statement B)	21,425		15,000		2,000	
		315,674		317,000		2,452,500
By income (statement B):						
Interest income:						
Loans and advances	55,316		20,000		65,000	
Sales contracts, notes receivable, etc	589		400		300	
Other income:						
Recovery on assets charged off	7,238		3,500		3,500	
Expense credits and prior year adjustments	6,882					
Fees and miscellaneous income	1,980		20,000		10,000	
		72,005		43,900		78,800
By capital subscriptions: U. S. Treasury (from special deposit account)				900,000		400,000
By decrease in working capital:						
Cash in U. S. Treasury checking account		12,283,434		780,800		
Other working capital items		2,814		44,200		12, 700
Total funds provided		12,673,927		2,085,900		2,944,000

EFFECT ON THE GOVERNMENT BUDGET

Checking account expenditures:			
Increase (—) or decrease in U. S. Treasury checking account	$12, 283,434	$780,800	-$36,700
Less:			
Refund of moneys advanced under the Emergency Relief and Construction Act of 1932	12, 500,000		
Adjustment to checks issued basis	8,124		
Net effect on Government Budget	-224,690	780,800	-36,700

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STATEMENT **B**

COMPARATIVE STATEMENT OF INCOME AND EXPENSE

[Fiscal years ending June 30, 1948, 1949,19501

	1948 actual		1949 estimate		1950 estimate	
Income:						
Interest income:						
Loans and advances	$55,316		$20,000		$65,000	
Sales contracts, notes receivable, etc.	589		400		300	
		$55,905		$20,400		$65,300
Other income:						
Recovery on assets charged off	7,238		3,500		3,500	
Expense credits and prior year adjustments	6, 882					
Fees and miscellaneous income	1, 080		20,000		10,000	
		16,100		23,500		13, 500
Total income (statement A)		72,005		43,900		78,800
Expenses:						
Administrative expenses	110,998		56, 500		85,800	
Pay increase, comparable to Public Law 900			3,000		4,200	
Advances to Farm Credit Administration central office for services and facilities furnished and examinations made	38, 586		12,300		12,200	
Exchange fees paid	23		100		100	
Legal expense	318		5,000		5,000	
Total expenses before charge-offs (statement A)	149,925		76,900		107,300	
Loans receivable charged off	202,071		455,900		715,588	
Acquired security charged off	33,695		32,000		25,000	
Total expenses		385,691		564,800		847,888
Net loss before adjustment of resenres for losses and other deductions		—313,686		—520,900		—769,088
Increase (—) or decrease in reserves for losses:						
Loans and advances	177,500		442,900		687,588	
Acquired security or collateral	5,882		13,000		28,000	
Net adjustment of reserves		183,382		455,900		715,588
Net loss before other deductions		-130,304		-65,000		-53,500
Other deductions:						
Loss from sale of acquired security:						
Proceeds of sales (statement A)	21,425		15,000		2,000	
Book value of acquired security sold	23,926		21,000		8,000	
Net loss from sale of acquired security		2,501		6,000		6,000
Net loss for the year		-132,805		-71,000		-59,500

ANALYSIS OF DEFICIT

Balance at beginning of fiscal year	-$7,710,019	-$7,842,824	-$7,913,824
Net loss for year (above)	-132,805	-71,000	-59,500
Balance at end of fiscal year	-7,842,824	-7,913,824	-7,973,324

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STATEMENT C

COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30,1947,1948,1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
On hand	$3,066	$11,317		
With U. S. Treasury	13,728,443	1,445,009	$664,209	$700,909
Advances, Federal intermediate credit banks	5,000			
Total	13,736,509	1,456,326	664,209	700,909
Loans receivable (schedule C-l):				
Food production loans and advances	1,609,478	1,138,934	618,934	163,934
Restricted area loans	201,345	1H, 588	100, 588	
Fruit loans, Wenatchee area	302,657	302, 657	302, 657	102,657
Fur loans			1,800,000	2, 200,000
Other loans	17,482	12,900		
Sales contracts, notes receivable, etc	26,138	25,192	23, 692	8,692
Advances for borrowers	4,441	3,213	2,713	2,213
Total	2,161,541	1, 637,484	2, 848, 584	2,477,496
Less reserve for loans and advances	1,482,159	1,304,659	861,759	174,171
Net	679,382	332,825	1, 986,825	2,303,325
Automobiles and office equipment	29,092	27,710	27,710	27,710
Less reserve	29,092	27,710	27, 710	27,710
Net				
Acquired security or collateral	174,723	168,841	155,841	127,841
Less reserve	174,723	168,841	155,841	127,841
Net				
Prepaid expenses and other assets:				
Imprest funds	6,750	6,000	6,000	6,000
Miscellaneous	6,627	2,809		
Total assets	14,429,268	1,797,960	2,657,034	3,010,234
LIABILITIES				
Accrued liabilities:				
Expense, services of other agencies	24,105	2,528	1,528	1,028
Salaries	1,296	1,495	1,195	1,195
Annual leave		10,842	8,642	8,842
Miscellaneous		8,464	4,964	2,964
Total	25,401	23,329	16,329	14,029
Trust and deposit liabilities:				
U. S. Treasury, Federal taxes withheld	1,101	1,160	960	960
Due borrowers and others	300	2,486	1,486	1,486
Contributed reserve, fruit loans	43,456	25,270		
Total	44,857	28,916	2,446	2,446
Undistributed credits	4,067	11,453	81,453	101,453
Other liabilities	4,962	17,086	10,630	5,630
Total liabilities	79,287	80,784	110,858	123,558
CAPITAL				
Paid-in capital:				
Capital stock (held by Secretary of Treasury)	100,000	100,000	1,000,000	1,400,000
Paid-in surplus (advanced by Reconstruction Finance Corporation)	21,960,000	9,460,000	9,460,000	9, 460, 000
Total	22,060,000	9,560,000	10,460,000	10,860,000
Deficit	-7,710,019	-7,842,824	-7,913,824	-7,973,324
Total capital	14,349,981	1,717,176	2,546,176	2,886,676
Total liabilities and capital	14,429,268	1,797,960	2,657,034	3,010,234

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SCHEDULE C-1

STATUS OF LOANS RECEIVABLE [1]

[As of June 30, 1947 and 1948]

	June 30,1947		June 30,1948	
	Number	Amount	Number	Amount
Restricted area loans:				
Current	6	$5,264		
Delinquent	206	196,081	179	$154,588
Total	212	201,345	179	154,588
Food production loans and advances:				
Current	22	20,970		
Delinquent	4,235	1,588,508	3,443	1,138,934
Total	4,257	1,609,478	3,443	1,138,934
Frui t loans—Wena tehee area: Delinquent	105	302,657	105	302,657
Other loans—Delinquent	74	17,482	67	12,900
Sales contracts, notes receivable, etc.—				
Current	11	26,138	11	25,192
Advances for borrowers—Delinquent		4,441		3,213
Loans receivable:				
Current	39	52,372	11	25,192
Delinquent	4,620	2,109,169	3,794	1,612,292
Total loans receivable	4,659	2,161, 541	3,805	1,637,484

[1] Segregation between current and delinquent items is estimated.

ESTIMATES OF APPROPRIATION

Special deposit account:

Revolving Fund for Capital Stock of Regional Agricultural Credit Corporation of Washington, D. C.—

This is a revolving fund created through the repayment of capital by the Regional Agricultural Credit Corporation and held in the Treasury of the United States available for resubscription to capital of the Corporation. The fund is available for resubscription on call by the Farm Credit Administration as requested by the board of directors of the Corporation. The Government Corporations Appropriation Act, 1949, limits the amount of the fund to be available to $25,000,000 for the fiscal year 1949 (12 U. S. C. 1148a).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$44,400,000	$44,400,000	$43,500,000
Subscription to paid-in capital		-900,000	—400,000
Balance available in subsequent year	-44,400,000	-43,500,000	-43,100,000
Total obligations			

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in The Government Corporations Appropriation Act, 1949, and as proposed for 1950, will be found immediately following the summary statements at the beginning of part III of this Budget.

Administrative Expenses, Regional Agricultural Credit Corporation of Washington, D. C.—

Regional Agricultural Credit Corporation of Washington, District of Columbia: Not to exceed C$146,800] *$90,000* (to be computed on an accrual basis) of the funds of the Corporation shall be available for administrative expenses, including [supervision and examination by the Farm Credit Administration and] services performed for the Corporation by other Government agencies *{except services and facilities furnished and examinations made by the Farm Credit Administration central office);* and said total sum shall be exclusive of interest expense, legal and special services performed on a contract or fee basis, and expenses in connection with the acquisition, operation, maintenance, improvement, protection, or disposition of real or personal property belonging to the Corporation or in which it has an interest: *Provided,* [That no other funds shall be available for administrative expenses of the Corporation: *Provided further,* That of the funds available to the Corporation for administrative expenses, not to exceed $21,000 shall be available for payment to the Farm Credit Administration for supervisory or other services rendered: *Provided further,* That $12,000 additional of the funds available for administrative expenses, fiscal year 1948, shall be available for payment to the Farm Credit Administration for supervisory or other services rendered: *Provided further,*] That for the *current* fiscal year [1949], the revolving fund in the Treasury of the United States created by section 84 of the Act of June 16, 1933 (12 U. S. C. 1148a), for investment in any regional agricultural credit corporation shall be available only in the amount of $25,000,000: *Provided further,* That notwithstanding any provisions of law to the contrary, in addition to the foregoing the Corporation is authorized to utilize, from the revolving fund created by section 84 of the Farm Credit Act of 1933 (12 U. S. C. 1148a), such sums as may be necessary (a) to make loans, during a period of [five] *four* years, to bona fide fur farmers in accordance with the provisions of section 201 (e) of the Emergency Relief and Construction Act of 1932, as amended (12 U. S. C. 1148), all such loans to carry full personal liability of the borrowers and to be secured by such collateral as is deemed by the Corporation to be necessary to afford reasonable assurance of repayment, the aggregate principal amount of which loans shall not exceed $4,000,000 outstanding at any one time[, and (b) not to exceed $25,000 for administrative expenses of the Corporation and the Farm Credit Administration in connection with such loans, which amount and the aforesaid item of $146,800 may be combined for accounting purposes], *(The Government Corporations Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
Limitation or estimate	$200,000	$171,800	$90,000
Advances to Farm Credit Administration central office for services and facilities furnished and examinations made	-38, 586	-12,300	
Unobligated balance, estimated savings	-50,416	-100,000	
Total administrative expenses	110,998	59,500	90,000
ADMINISTRATIVE EXPENSES BY OBJECTS			
Salaries and wages:			
At rates prior to Public Law 900	$39,084	$35,300	$59,100
Pay increase, comparable to Public Law 900		3,000	4,200
Travel expense	1,442	6,500	12,000
Bent and utility service	2,686		
Communications	595	2,000	2,000
Penalty mail	493		
Printing, binding, and office supplies	50	500	500
Insurance and fidelity bond premiums		250	250
Services received from Farm Credit Administration district agencies	61,174	10,000	10,000
General Accounting Office audit expense	4,932	1,800	1,800
Miscellaneous	542	150	150
Total administrative expenses	110,998	59,500	90,000

DETAIL OF PERSONAL SERVICES	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
Unclassified:						
Kate over $8,000:						
Vice president	1	$8,060	1	$8,060	2	$16,120
Rate of $8,000:						
Vice president and secretary	1	7,342			1	6,714
Rate of $5,000	1	4,526			2	9,255
Rate of $4,000	1	3,773	2	9,005		
Rate of $3,000	3	7,658	3	8,172	3	8,397
Rate of $2,400	1	2,244				
Total permanent, departmental	8	33,603	6	25,237	8	40,486
Deduct lapses	1	3,207				
Net permanent, departmental (average number, net salary)	7	30,396	6	25,237	8	40,486
Regular pay in excess of 52-week base		173		63		114
Adjustment of accrued annual leave		198				
All personal services, departmental		30, 767		25,300		40,600
Field:						
Unclassified:						
Rate of $8,000:						
Field representative	1	7,102				
Total permanent, field	1	7,102				
Deduct lapses						
Net permanent, field (average number, net salary)	1	7,102				
Temporary employment, field		955				
W. A. E. employment, field				10,000		18, 500
Regular pay in excess of 52-week base		55				
Adjustment of accrued annual leave		205				
All personal services, field		8,317		10,000		18,500
Personal services at rates prior to Public Law 900		39,084		35,300		59,100
Pay increase, comparable to Public Law 900				3,000		4,200
Total personal services		39,084		38,300		63,300

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FEDERAL LAND BANKS

At a time of national economic distress the Congress, by an amendment to the Federal Farm Loan Act, approved January 23, 1932 (12 U. S. C. 698), provided for subscription by the Secretary of the Treasury on behalf of the United States of $125,000,000 of capital stock in the 12 Federal land banks. This $125,000,000 has all been repaid and now constitutes a revolving fund available for subscription to capital stock by the Secretary of the Treasury upon application by any Federal land bank, made with the approval of the Farm Credit Administration.

For a 5-year period ending July 10, 1938, Congress provided that borrowers from the Federal land banks need not pay currently the principal installments on their loans if they were not otherwise in default (12 U. S. C. 771 (Twelfth)). To provide the banks with funds to use in their operations in place of amounts extended or deferred, the Emergency Farm Mortgage Act, approved May 12, 1933, provided for subscriptions to their paid-in surplus by the Secretary of the Treasury (12 U. S. C. 781 (Tenth)). For this purpose a total of $189,000,000 was appropriated in 1933 and subsequent years, all of which has been repaid by the banks and now constitutes a revolving fund in the Treasury available for future subscriptions to paid-in surplus. Such subscriptions can be made only on account of extensions made by the banks to borrowers and with the approval of the land bank commissioner.

The Federal Farm Loan Act contemplates a cooperative farm mortgage loan system to be owned and operated by the farmers who use the services of the system, subject to Federal supervision. This objective has been kept constantly in mind and the Federal land banks are now completely owned by farmers. The Federal land bank system as a farmers' cooperative credit system aims to operate on its own resources even under periods of agricultural distress and its interest rate and other operating policies are designed to make this possible insofar as conditions can be foreseen and met by prudent business practices.

The Federal land banks and national farm loan associations have greatly strengthened their net worth positions and it is considered they have sufficient resources to carry their worthy members and prospective members through most periods of distress. In view of this circumstance and in keeping with the afore-mentioned objectives, appropriation language follows which will return the total appropriation of $189,000,000 now in the paid-in surplus revolving fund to the surplus fund of the Treasury. Substantive language will be submitted later to provide for the repeal of the law creating the revolving fund and the authority for its use for subscription to the paid-in surplus of the 12 banks.

In the event the Federal land banks are again called upon to finance a major portion of the outstanding farm mortgage debt, it is believed they have sufficient net worth to enable them to handle a substantial portion of such financing. However, if these demands should reach the proportions they assumed during 1933, 1934, and ensuing years, the strain upon the banks might be such that their net worth position would not be adequate. Therefore, it is believed that the capital stock revolving fund should be preserved, although it is recognized that these funds will be resubscribed in the Federal land banks only in the event of a period of severe economic distress and if such a course be advisable in the public interest.

ESTIMATES OP APPROPRIATION

Subscriptions to Capital Stock, Federal Land Banks, Revolving Fund, Office of the Secretary, Treasury Department—

Under an amendment to the Federal Farm Loan Act, the Secretary of the Treasury, on behalf of the United States, subscribed to $125,000,000 of capital stock of the 12 Federal land banks. Funds repaid by the 12 banks are deposited in this revolving fund, available for further subscription to the stock of any of the 12 Federal land banks, on the request of the directors thereof, made with the approval of the Farm Credit Administration. These funds are made available on *call* by the Secretary of the Treasury upon request of the board of directors of any land bank with the approval of the Farm Credit Administration (12 U. S. C. 698).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Pri or year balance available	$125,000,000	$125,000,000	$125,000,000
Balance available in subsequent year	-125,000,000	-125,000,000	-125,000,000
Total obligations			

Subscriptions to Paid-in Surplus, Federal Land Banks, Revolving Fund, Office of the Secretary, Treasury Department—

Under an amendment to the Federal Farm Loan Act, the Secretary of the Treasury, on behalf of the United States, was required to subscribe to the paid-in surplus of any of the 12 Federal land banks in an amount equal to the amount of extensions and deferment of payments granted on mortgage loans held by the banks. Repayments made by the 12 banks are held in this revolving fund. Authority to obtain further subscriptions on account of deferments granted expired on July 11, 1938. Authority to obtain further subscriptions on account of extensions granted still exists. The fund is made available on call by the Secretary of the Treasury upon request of any Federal land bank qualifying for subscription thereto with the approval of the Land Bank Commissioner (12 U.S. C. 771,781).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$189,000,000	$189,000,000	
Balance available in subsequent year	-189,000,000		
Carried to surplus fund		-189,000,000	
Total obligations			

KEDUCTTONS IN APPROPRIATION

Amounts available from appropriations are hereby reduced in the sums hereinafter set forth, such sums to be carried to the surplus fund and covered into the Treasury immediately upon the approval of this Act:

The total amount of $189,000,000 in the revolving fund appropriated to the Office of the Secretary, Treasury Department, for subscriptions to the paid-in surplus of the Federal land banks, as authorized by the Federal Farm Loan Act, as amended {12 U. S. C. 781 (Tenth)).

BANKS FOR COOPERATIVES

The Farm Credit Act of 1933, as amended, provides that capital funds required by the banks for cooperatives would be obtained from the revolving fund of the Agricultural Marketing Act (12 U. S. C. 1134b-1134i) and

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from cooperatives obtaining loans from the banks (12 U. S. C. 1134k). Present provisions of the law (12 U. S. C. 1134k) make it mandatory that capital stock in the bank for cooperatives owned by a cooperative association which has paid its indebtedness to the bank must be retired and canceled upon request by the association. Because of this requirement the amount of capital stock in the banks owned by farmers' cooperatives ordinarily varies with the amount of loans outstanding and has never constituted more than a comparatively small part of the capital needs of the banks. As of June 30, 1948, stock owned by cooperatives and deposits of cooperatives in the guaranty fund totaled $12,642,500 or only 6.6 percent of the total capital stock of the banks.

The desirability of eventual ownership of the banks for cooperatives by the agricultural cooperatives of the country has been recognized for a number of years. After long consideration a bill to accomplish this objective was introduced in both Houses during the Eightieth Congress. Hearings were held by both Houses and the bill reported out by the House Committee on Agriculture. This proposed legislation provided for the eventual retirement of the capital stock in the banks owned by the Federal Government through (1) the purchase of stock by cooperatives in relation to the amount of interest paid on loans from the banks, (2) the issuance of stock in the form of patronage dividends, and (3) the direct sale of stock to cooperatives.

BANKS FOR COOPERATIVES

Combined statement of condition—June 80, 1948

Assets:		
Cash		$13,152,171.44
U. S. Government securities (par $42,656,000)		43,363,460.72
Loans to cooperative associations	$231,509,336.15	
Less reserves	2,233,400.00	229,275,936.15
Other assets	2,420,144.15	
Less reserves	346,630.05	2,073,514.10
Total assets		287,865,082.41
Liabilities and capital:		
Notes payable and loans rediscounted—Federal intermediate credit banks		52,399,732.19
Other liabilities		839,155.60
Capital stock:		
Owned by U. S. Government	$178,500,000.00	
Owned by cooperative associations	12,642,500.00	191,142,500.00
Legal reserve		10,987,181.83
Earned surplus		32,496,512.79
Total liabilities and capital		287,865,082.41

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DEPARTMENT OF COMMERCE

INLAND WATERWAYS CORPORATION

PROGRAM HIGHLIGHTS

	1048 actual	1949 estimate	1950 estimate
Water-line tonnage:			
Merchandise	615,854	531,800	531,800
Bulk	1,435,630	1,586,100	1,586,100
Cargo ton miles	1,955,913,025	2,075,542,000	2,075,542,000
Railroad tonnage	952,505	979,600	979,600
Net loss	$2,308,401	$1,606,500	$2,315,500

PURPOSE AND FINANCIAL ORGANIZATION

The chartering of the Inland Waterways Corporation in 1924 was an outgrowth of the need for inland water transportation during the First World War. By the Federal Control Act of March 21, 1918, the Director General of Railroads was authorized to purchase, construct, and operate transportation facilities on inland waterways. In accordance with this authority, the Director General commandeered substantially all privately owned vessels on the inland waterways and initiated a program for the construction of new floating equipment. Under the terms of the Transportation Act of 1920, the functions exercised by the Director General of Railroads were transferred to the Secretary of War, who conducted the operations through the Bureau of Inland and Coastwise Waterways Service. When, by 1924, it had become evident that this operation could not be effectively carried on by a typical Government administrative bureau, the Inland Waterways Corporation was created by act of Congress, June 3, 1924 (47 U. S. C. 151). The Corporation was operated under the direction and supervision of the Secretary of War until its transfer to the Department of Commerce in 1939.

The Corporation's chief purpose and objective is to demonstrate the feasibility of water transportation on the inland rivers and to extend the benefits of this service to the people of the United States. The Inland Waterways Corporation accordingly provides the most complete common carrier barge service offered on the Mississippi, Illinois, Missouri, and Warrior Rivers. All types of freight, except livestock and perishables, are transported on 3,300 miles of inland rivers with 24 boats and 268 barges. Operations are conducted through numerous private terminals as well as through 21 general merchandise facilities. A railroad switching facility operating between Port Birmingham, and Ensley, Ala., serves the industrial area in and near Birmingham, Ala., and provides a connecting link between the Corporation's facilities and trunk line railroads serving the southeast.

The Corporation executes the stated policy of Congress to provide transportation services on the Mississippi, Illinois, Warrior, and Missouri Rivers until *(a)* there shall have been completed navigable channels as authorized by Congress; (6) terminal facilities shall have been provided on such rivers reasonably adequate for joint rail and water service; (c) there shall have been published and filed under the provisions of the Interstate Commerce Act, as amended, such joint tariffs with rail carriers as shall make generally available the privileges of joint rail and water transportation upon terms reasonably fair to both rail and water carriers; and *(d)* private persons, companies, or corporations engage in, or are ready to engage in, common carrier service on such rivers. The Corporation has no specified term of existence. Enabling legislation provides, however, that as soon as the foregoing conditions shall have been met the facilities of the Corporation may be sold or leased to private enterprise when such transfer can be made to the best advantage of the Government (49 U. S. C. 153).

The Corporation is managed by the usual general officers appointed by the Secretary of Commerce who also selects the chairman and six members of an advisory board. Statutory provisions require that board members be chosen from "individuals prominently identified with commercial or business interests in territory adjacent to the operations of the Corporation." Each member serves for 5 years with no compensation except reimbursement for travel on Corporation business.

The Corporation's originally authorized capital stock of $5,000,000 was increased in 1928 to $15,000,000 (49 U. S. C. 152). Of this amount $14,000,000 has actually been appropriated through 1949. The Corporation has no authority to issue bonds or to incur other long-term debts. Paid-in surplus of $12,298,189 represents the 1924 appraised value of equipment and facilities turned over by the War Department when the Corporation was chartered.

Merger with the Corporation of the Warrior River Terminal Company, a wholly owned subsidiary formerly operating the railroad-switching facility between Port Birmingham and Ensley, Ala., was approved by the Interstate Commerce Commission on April 13, 1948. Dissolution of the Terminal Company was approved on June 21, 1948, by the State of Alabama, under whose laws it was incorporated.

ANALYSIS OF BUDGET PROGRAM BY MAJOR ACTIVITIES

The budget program of the Inland Waterways Corporation for the fiscal year 1950 consists of four categories: (1) Common carrier operations, (2) capital replacement program, (3) lending activities, and (4) administrative expenses. The level at which the various activities of the Corporation were conducted during the fiscal year 1948 and the projected level for the fiscal years 1949 and 1950 are shown in the statement of sources and application of funds.

COMMON CARRIER OPERATIONS

Budgetary requirements of the Corporation vary markedly with the effect produced on revenues and operating plans by the usual hazards and uncertainties of water transportation. Ice conditions, floods, high and low water, are some of the natural unpredictable factors encountered, for example, while the poor condition of floating and terminal equipment, freight car shortages

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and work stoppages also disrupt operating plans and reduce revenues.

The Budget estimates are predicated on water-line traffic of 2,117,900 single count tons in 1949 and 1950, an increase over the 2,051,484 tons transported in fiscal year 1948. Revenue freight tonnage shown below by divisions contains duplications inasmuch as some traffic moves over more than one division.

Division	1948 actual	1949 estimate	1950 estimate
	Tons	*Tons*	*Tons*
Lower Mississippi River	1, 536,495	1, 577,573	1, 577, 573
Upper Mississippi River	485, 280	498,237	498, 237
Illinois River	486,878	500,090	500,090
Missouri River	69,595	71,479	71,479
Warrior River	127,000	127,000	127,000
Warrior Terminal	952, 505	979, 600	979, 600

Conservative estimates place revenues in 1949 and 1950 at $9,113,800 and $9,096,500 respectively, as compared with expenses of $10,720,300 and $11,412,000. The estimate of $1,000,000 for subscription to capital stock in 1950, which will exhaust the existing statutory authorization of $15,000,000, will be reserved for working capital requirements to meet the anticipated loss of $2,315,500 in 1950.

With the favorable decision rendered by the Interstate Commerce Commission in the long contested joint barge-rail rate case assuring the extension of barge service to shippers removed from the banks of the rivers, the outlook for increased merchandise traffic is brighter than at any time in the Corporation's history. Negotiations to implement the decision have been started with the railroads. Despite the favorable prospects, however, merchandise traffic is estimated at 531,800 tons for 1949 and 1950, as compared with actual traffic of 615,854 tons in 1948.

Chief responsibility for the failure of merchandise traffic to recover in the postwar period is attributed to the poor service available with existing deteriorated floating equipment. Cargo damage resulting from leaky barges and erratic service resulting from frequent lay-ups for repairs tend to alienate shippers.

Bulk traffic continues to move at satisfactory levels and offerings have exceeded the Corporation's ability to handle such traffic with the equipment and power available. Expedited service is now provided for this type of traffic through fast tows limited to bulk cargo. A separate local service continues to reach all points and to handle all types of traffic.

Because of the Corporation's precarious financial condition, certain operational changes have been effected to reduce expenses and conserve funds. Operations have been discontinued at Baton Rouge, La., until more suitable equipment and a more practical terminal are available. Missouri River traffic has been suspended north of Kansas City and limited to monthly service to that point. Temporary embargoes are in effect on less than bargeload traffic to, from, and via upper Mississippi River ports. Shipments to and from Greenville, Miss., and Helena, Ark., have also been limited to bargeload freight and cotton. Terminal facilities recently leased to experienced private operators at 10 locations are expected eventually to reduce terminal handling charges to the Corporation through expanded local use of those facilities.

CAPITAL REPLACEMENT PROGRAM

Successful operation of the Federal Barge Line is almost impossible with existing deteriorated and obsolete^floating equipment. Until modern equipment is available to offset increased operating costs that have been characteristic of river operations everywhere, the prospect of large annual losses will continue. Retirement of inoperable equipment, moreover, will rapidly curtail operations generally. Frequent repairs to towboats and barges resulting from advanced deterioration already produces serious delays in moving traffic.

Legislation will be requested, therefore, to increase the Corporation's capital stock to provide funds for a minimum rehabilitation program. An appropriation of $2,-000,000 will be required in fiscal year 1950 to begin the program. Included in this program will be sufficient towboats and barge capacity of the same type as the recently commissioned integrated tow to permit full economic operation of that innovation in river transportation. Cost data collected on the one integrated tow unit now in regular service following experimental operation for several months indicate fulfillment of design expectations. The integrated tow's potentialities can be realized, however, only when sufficient units are in operation to provide full service, including sufficient barge capacity to shorten turn around time for the towboats.

Other capital replacements include complete conversion of three small steam towboats to Diesel power, two in fiscal year 1948 and one in 1949. Completion of radiophone installations on all boats will permit closing of the Memphis radio station this year. The establishment of shop and store facilities at St. Louis is also scheduled for 1949.

The $200,000 estimated for capital improvements in 1949 will be limited to minimum replacement needs. Present estimates of working capital requirements for 1950 preclude any provision for capital improvements without funds provided by an increase in capital stock.

LENDING ACTIVITIES

The Corporation is authorized to make loans to States, municipalities, and transportation companies that will contribute to the improvement of transportation facilities along the inland waterways (49 U. S. C. 141). Loans to the cities of Memphis, New Orleans, and Kansas City, Mo., were outstanding on June 30, 1948, in the total amount of $207,593. No new loans have been granted since 1935 nor are any contemplated for fiscal years 1949 and 1950. Payments on outstanding loans of $31,056 in 1948 included full settlement of the Kansas City debt. Repayments are estimated at $98,743 in 1949 and $20,000 in 1950. The remaining balance due on the loan to the city of Memphis will be repaid in 1949.

ADMINISTRATIVE EXPENSES

Administrative expenses cover the general supervisory and supporting staff engaged in over-all administration of the program carried on by the Corporation. Since the Corporation is subject to the regulations of the Interstate Commerce Commission, administrative expenses for water and terminal railroad operations for 1950 will be those set forth under the title "General expenses" in the Commission's uniform system of accounts for carriers by water.

Consolidated administrative expenses of the Corporation and the Warrior River Terminal Company were $433,715 in 1948, exclusive of reimbursements. Comparable Corporation expenses in 1949 and 1950 are estimated at $529,300 and $542,000 respectively. Within-

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grade promotions account for increased requirements in. 1950.

EFFECT ON GOVERNMENT BUDGET

Since the Corporation maintains checking accounts with private banks, the only effect of its operations on the Government Budget will be an expenditure by the Treasury in fiscal year 1950 of $1,000,000 for the purchase of capital stock.

OPERATING RESULTS

Revenue in fiscal year 1948 was $8,296,626 as compared with expenses of $10,605,027, resulting in a net loss of $2,308,401 for the year. A small increase in tonnage handled over 1947 volume and increased rates (following those granted the railroads), raised transportation revenues from $6,519,279 in 1947 to $7,134,367 in 1948.

The gains, however, were more than offset by increased transportation expenses which rose from $5,765,202 in 1947 to $6,929,273 in 1948. Advancing vessel fuel costs alone accounted for $666,349 of the increase, with a total cost in 1948 of $1,561,480, as compared with $895,131 in the previous year. Increasing supply prices and the expenses of handling the increased volume of freight were chiefly responsible for the remainder of the increase. Maintenance expenses, at a high level in 1947 reflecting progressive floating equipment deterioration, also offset gains in revenue with an. increase to $1,638,124 in 1948 as compared with $1,424,072 in 1947.

Relatively favorable operating results for the first four months of the current fiscal year, accounted for by heavy bulk traffic movements, are reflected in the present estimates. Allowance for the usual winter traffic slump, however, and a conservative estimate of future traffic based on present quality of service and available equipment are also taken into consideration in estimating the long term situation,.

FINANCIAL CONDITION

Operations were relatively successful until 1939. Important statutory demonstration functions, for example, were performed largely with funds made available from income derived from regular transportation services. War and postwar traffic dislocations, coupled with inability to offset increased operating costs characteristic of maritime operations generally with increased operating efficiency that adequate equipment could provide, have reduced* earned surplus of $2,651,314 at December 31, 1938, to a deficit of $14,539,770 at June 30, 1948. Estimated operating losses will increase the deficit to $18,461,770 at June 30, 1950.

The Corporation possessed $50,000 in Government securities at June 30,1948, which will be disposed of during the current fiscal year. Government securities in the amount of $2,238,060 were liquidated in fiscal year 1948 to meet operating losses and to provide such capital improvements as the first unit of the integrated tow and conversion of two small steam towboats to Diesel power.

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STATEMENT **A**

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Expansion of plant and equipment (schedule C-1)		$2,378,167		$200,000		
To operating costs (excluding depreciation and other charges not requiring funds):						
Direct operating cost (schedule B-1)	$9,083,230		$9,542,770		$10,244,920	
Cost of Public Law 900			53,130		34,980	
Administrative expenses, net	433,715		494,000		506,360	
Cost of Public Law 900			35,300		35,640	
		9,516,945		10,125,200		$10,821,900
To chartering operations, Reconstruction Finance Corporation		7,569				
To increase in working capital				937,343		
Total funds applied		11,902,681		11,262,543		10,821,900
FUNDS PROVIDED						
By realization of assets:						
Repayment of principal of loans	31,056		98,743		20,000	
Sale of plant and equipment	198,235					
Sale of investments	2,238,060		50,000			
		2,467,351		148,743		20,000
By income:						
Operating income	8,282,027		9,113,300		9,096,500	
Interest income from U. S. Government securities	10,684		500			
Recovery of amounts written off in prior years	3,915					
		8,296,626		9,113,800		9,096,500
By reimbursements for chartering operations, Reconstruction Finance Corporation		7,569				
By appropriation from U. S. Treasury:						
For purchase of capital stock				2,000,000		1,000,000
By decrease in working capital		1,131,135				705,400
Total funds provided		11,902,681		11,262,543		10,821,900
EFFECTION THETGOVERNMENT BUDGET						
General and special account expenditures: Purchase of capital stock of the Corporation				$2,000,000		$1,000,000

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STATEMENT B

COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30,1948,1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
Income:						
Transportation revenue	$7,134,367		$8,039,400		$8,069,900	
Revenue from terminal operations	678,386		590,100		588,100	
Rent revenue	468,553		483,300		438,000	
Interest income on U. S. Government securities	10,684		500			
Profit on investments sold	696					
Adjustments for year afEecting prior periods	3,915					
Other	25		500		500	
Total income		$8,296,626		$9,113,800		$9,096,500
Expenses:						
Direct operating expenses:						
Maintenance (schedule B-1)	1,638,124		1,697,570		1,805,170	
Cost of Public Law 900			3,630		3,630	
Transportation (schedule B-l)	6,929,273		7,293,580		7,884,900	
Cost of Public Law 900			37,620		19,800	
Traffic	196,368		174,020		178,450	
Cost of Public Law 900			11,880		11,550	
Insurance	123,544		202,600		202,600	
Operating rents	163,590		152,300		152,300	
Taxes	22,331		22,700		21, 500	
Audit of accounts	10,000		(0		(0	
		9,083,230		9,595,900		10,279,900
Administrative expenses, net	433,715		494,000		506,360	
Cost of Public Law 900			35,300		35,640	
		433,715		529,300		542,000
Total expenses before depreciation, losses and charge-off s		9,516,945		10,125,200		10,821,900
Depreciation and amortization (schedule C-2)	610,437		590,100		590,100	
Charge-offs, for property retired, in excess of related depreciation reserves	477,645		5,000			
		1,088,082		595,100		590,100
Total expenses		10,605,027		10,720,300		11,412,000
Net income (or loss (—)) for the year		-2,308,401		-1,606,500		-2,315,500

ANALYSIS OF DEFICIT

Deficit at beginning of fiscal year	$8,192,104	$14,539, 770	$16.146,270
Net income (or loss (—)) for the year (above)	2,308,401	1,606,500	2,315,500
Adjustment, paid-in surplus[1]	4,300,169		
Adjustment, amortization of plant	260,904		
Deficit at end of fiscal year	14,539, 770	16,146,270	18,461,770

1 Included in administrative expenses.
2 Restatement of amounts previously deducted from appraised value of equipment.

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STATEMENT C

COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30,1947,1948,1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash: On hand and in banks	$1,342,378	$1,469,473	$1,000,000	
Investments: XI S. Government securities	2,288,060	50,000		
Loans ieceivable: Loans to aid States, municipalities, etc	238, 649	207,593	108,850	$88,850
Accounts receivable:				
Due from Government agencies	14,670	164,618		
Due from others	687,172	790,869	750,000	750,000
Total accounts receivable	701,842	955,487	750,000	750,000
Accrued assets: Interest on Government securities	9,299	400		
Commodities, supplies and materials	381,527	439,408	400,000	400,000
Land, structures and equipment (schedule C-l),	12,001,074	13,170,954	13,360,954	13,360,954
Less: Reserve for depreciation (schedule C-2)	4,044,245	3,861,371	4,446,471	5,036,571
Net land, structures, and equipment	7,956,829	9,309,583	8,914,483	8,324,383
Deferred and undistributed charges:				
Prepayments	16,065	24,466	25,000	25,000
Undistributed debits	236,227	133,015	150,000	150,000
Total deferred and undistributed charges	252, 292	157,481	175,000	175,000
Total assets	13,170,876	12, 589,425	11,348,333	9,738,233
LIABILITIES				
Accounts payable:				
Due Government agencies	91,830	161,502		
Due others	827,780	1,724,504	744,599	428,499
Total accounts payable	919,610	1,886,006	744,599	428,499
Accrued liabilities: Taxes	9,178	20,506	51,815	73,315
Trust and deposit liabilities	81,333	111, 604	100,000	100,000
Deferred and undistributed credits:				
Deferred credits	347,935	792,793	300,000	300,000
Undistributed credits	6,904	20,097		
Total deferred and undistributed credits	354,839	812,890	300,000	300,000
Total liabilities	1,364,960	2,831,006	1,196,414	901,814
CAPITAL				
Paid-in capital:				
Capital stock	12,000,000	12,000,000	14,000,000	15,000,000
Paid-in surplus	7,998,020	12,298,189	12,298,189	12,298,189
Total paid-in capital	19,998,020	24,298,189	26,298,189	27, 298,189
Earned surplus (or deficit (—))	-8,192,104	-14,539,770	-16,146,270	-18,461,770
Total capital	11,805,916	9,758,419	10,151,919	8,836,419
Total liabilities and capital	13,170,876	12,589,425	11,348,333	9,738,233

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SCHEDULE B-1

DIRECT OPERATING EXPENSES

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Maintenance expenses:			
Towboats	$784,717	$828,000	$878,500
Barges	335,123	385,000	430,000
Railroad ways and structures	53,631	55,000	55,000
Railroad equipment	35,275	35,000	35,000
Superintendence	99,358	97,070	100,170
Other	330,020	297,500	306,500
Cost of Public Law 900		3,630	3,630
Total maintenance expenses	1,638,124	1,701,200	1,808,800
Transportation expenses:			
Operation of vessels:			
Wages of crew	1,762,988	2,025,000	2,126,000
Fuel	1,561,480	1,715,000	1,818,000
Food	297,760	322,000	328,000
Superintendence	112, 328	117,050	123,050
Other	316,938	372,400	377,700
Cost of Public Law 900		4,950	4,950
Total operation of vessels	4,051,494	4,556,400	4,777,700
Operation of terminals:			
Contract handling	503,990	1,106,700	2,175,400
Wharf labor	963,821	431,500	45,900
Stevedores, foremen, and clerks	156,433	150,000	45,600
Salaries, agents, clerks, and attendants	193,212	204,000	91,200
Tugs and lighters, operations	290,374	194,000	196,600
Superintendence	115,776	107,500	33,020
Other	333, 203	220, 250	195,250
Cost of Public Law 900		29,700	11,880
Total operation of terminals	2,556,809	2,443,650	2,794, 850
Operation of railroad:			
Station service	7,492	7,500	7,500
Yard enginemen and motormen	17, 865	18, 000	18,000
Other yard employees	25,598	26,000	26,000
Yard switching fuel	13,339	14,000	14,000
Other yard expenses	2,339	2,400	2,400
Operating joint yards and terminals	5,040	5,100	5,100
Other	49,603	47, 650	47,650
Total operation of railroad	121,276	120,650	120,650
Loss, damage and injury	199, 694	207,530	208,530
Cost of Public Law 900		2,970	2,970
Total loss, damage and injury	199,694	210,500	211,500
Total transportation expenses	6,929,273	7, 331, 200	7,904,700
Audit of accounts	10,000	(1)	0)
Traffic expense:			
Traffic expenses	196,368	174,020	178,450
Cost of Public Law 900		11,880	11,550
	196,368	185,900	190,000
Insurance expense	123,544	202,600	202,600
Operating rents	163,590	152,300	152,300
Taxes	22,331	22, 700	21,500
Depreciation and amortization	610,437	590,100	590,100
Charge-offs—for property retired, in excess of related depreciation reserves	477,645	5,000	
Total direct operating expenses	10,171,312	10,191,000	10,870,000

1 Included in administrative expenses.

SCHEDULE B-2

COMPARATIVE STATEMENT OF INCOME AND EXPENSES BY DIVISIONS

[Fiscal years ending June 30,1948,1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
MISSISSIPPI RIVER DIVISION			
Income:			
Transportation revenue	$6,874,444	$7,792,100	$7,822,600
Revenue from terminal operations	190,117	66,000	64,000
Rent revenue	370,692	394,300	350,000
Interest income	8,484		
Profit on investments sold	668		
Adjustments for year affecting prior periods	3,193		
Other	25	500	500
Total income	7,447,623	8,252,900	8,237,100
Expenses:			
Direct operating expenses:			
Maintenance	1,472,439	1,522,570	1,619,570
Cost of Public Law 900		3,630	3,630
Transportation	6,499,205	6,868,290	7,426,200
Cost of Public Law 900		35,310	18,050
Traffic	183,933	162,550	166,650
Cost of Public Law 900		11,050	11,050
Insurance	141,927	196,200	196,200
Operating rents	146,605	136,000	136,000
Audit of accounts	8,640	0)	0)
Taxes	1,194	1,200	
Total expenses before depreciation, losses, and charge-offs	8,453,943	8,936,800	9,577,350
Depreciation and amortization	564,874	547,000	547,000
Charge-offs—for property retired, in excess of related depreciation reserves	477,985	5,000	
Total depreciation, losses, and charge-offs	1,042,859	552,000	547,000
Total direct operating expenses	9,496,802	9,488,800	10,124,350
Administrative expenses	399,167	470,300	480,760
Cost of Public Law 900		35,300	35,640
Total administrative expenses	399,167	505,600	516,400
Total expenses	9,895,969	9,994,400	10,640,750
Net income (or loss (—))	-2,448,346	-1,741,500	-2,403,650
WARRIOR RIVER DIVISION			
Income:			
Transportation revenue	259,923	247,300	247,300
Revenue from terminal operations	10,131	8,500	8,500
Rent revenue	48,894	39,000	38,000
Interest income	354		
Profit on investments sold	28		
Adjustments for year affecting prior periods	98		
Total income	319,428	294,800	293,800
Expenses:			
Direct operating expenses:			
Maintenance	68,194	77,000	87,600
Transportation	308,485	304,140	337,550
Cost of Public Law 900		2,310	1,750

1 Included in administrative expenses.

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SCHEDULE B-2—Continued

COMPARATIVE STATEMENT OF INCOME AND EXPENSES BY DIVISIONS—Continued

	1948 actual	1949 estimate	1950 estimate
WARRIOR RIVER DIVISION—Con.			
Expenses—Continued			
Direct operating expenses—Continued			
Traffic	$7,664	$7,800	$7,800
Cost of Public Law 900		500	500
Insurance	-18,841	5,900	5,900
Operating rents	3,527	2,800	2,800
Audit of accounts	360	0)	0)
Total direct expenses before depreciation, losses and charge-ofls	369,389	400,450	443,900
Depreciation and amortization	21,090	18,500	18,500
Charge-ofls—Property retired, in excess of related depreciation reserves	-340		
Total depreciation, losses and charge-ofls	20,750	18,500	18,500
Total direct operating expenses		418,950	462,400
Administrative expenses	16,178	19,600	21,500
Total expenses	406,317	438,550	483,900
Net income (or loss (—))	-86,889	-143,750	-190,100
WARRIOR TERMINAL DIVISION			
Income:			
Transportation revenue, switching	478,138	515,600	515,600
Hent revenue	48,967	50,000	50,000
Interest income	1,846	500	
Adjusting for year affecting prior periods	624		
Total income	529,575	566,100	565,600
Expenses:			
Direct operating expenses:			
Maintenance	97,491	98,000	98,000
Transportation	121,583	121,150	121,150
Operating rents	13,458	13,500	13,500
Taxes	21,137	21,500	21,500
Traffic	4,771	3,670	4,000
Cost of Public Law 900		330	
Audit of accounts	1,000	0)	0)
Insurance	458	500	500
Total direct expenses, before depreciation	259,898	258,650	258,650
Depreciation	24,473	24,600	24,600
Total direct operating expenses	284,371	283,250	283,250
Administrative expenses	18,370	4,100	4,100
Total expenses	302,741	287,350	287,350
Net income (or loss (—))	226,834	278,750	278,250
Total net income (or loss (-))	-2,308,401	-1,606,500	-2,315,500

i Included in administrative expenses.

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SCHEDULE **C-1**

INVESTMENT IN LAND, STRUCTURES, AND EQUIPMENT

[As of June 30, 1948,1949, and 1950]

	Line equipment	Buildings and other structures	Office and other terminal equipment	Improvements on leased property	Other transportation property and equipment	Noncarrier property	Railroad right-of-way	Railroad equipment	Railroad general	Total
balance June 30, 1947	$6,760,423	$1,669,603	$705,337	$523,201	$384,783	$99,172	$1,354,611	$495,725	$8,219	$12,001,074
Additions through June 30, 1948	2,152,561	46,322	162,993	6,503	3,531			6,257		2,378,167
Retirements and transfers through June 30,1948	-557,344	-508,851	-64, 588	-73,968	-3,500		-36			»-1,208,287
Balance June 30,1948	8,355,640	1,207,074	803,742	455,736	384,814	99,172	1,354,575	501,982	8,219	13,170,954
Additions through June 30, 1949	200,000									200,000
Retirements and transfers through June 30,1949	-10,000									1-10,000
Balance June 30, 1949	8,545,640	1,207,074	803,742	455,736	384,814	99,172	1,354,575	501,982	8,219	13,360,954
Additions through June 30, 1950										
Retirements and transfers through June 30,1950										
Balance June 30,1950	8,545,640	1,207,074	803,742	455,736	384,814	99,172	1,354,575	501,982	8,219	13,360,954

i Property retired and transferred was charged as follows:

	1948	1949
To depreciation reserve (statement C-2)	$680,150	$5,000
To adjustments in reserve (statement C-2)	113,161	
To sales (statement A)	198,235	
Toexpenses (statement B)	477,645	5,000
	1,469,191	10,000
Net credit to surplus (statement B)	260,904	
	1,208,287	**10,000**

SCHEDULE **C-2**

ANALYSIS OF DEPRECIATION RESERVE

[As of June 30,1948,1949, and 1950]

	Line equipment	Buildings and other structures	Office and other terminal equipment	Improvements on leased property	Other transportation property and equipment	Noncarrier property	Railroad right-of-way	Railroad equipment	Total
Balance June 30,1947	$2,574,405	$580,526	$346,772	$121,549	$163,543	$9,508	$26,779	$221,163	$4,044,245
Accruals through June 30,1948	375,232	41,397	31,792	117,313	14,300	5,931	5,867	18,605	610,437
Retirements and transfers through June 30,1948	—235,177	-321,924	-36,834	-81,873	-4,342				-680,150
Adjustments	-103,825				-9,336				-113,161
Balance June 30, 1948	2,610,635	299,999	341,730	156,989	164,165	15,439	32,646	239,768	3,861,371
Accruals through June 30, 1949	434,800	29,000	26,000	55,100	15,400	5,200	5,900	18,700	590,100
Retirements and transfers through June 30, 1949	-5,000								—5,000
Balance June 30, 1949	3,040,435	328, 999	367, 730	212,089	179,565	20,639	38,546	258,468	4,446,471
Accruals through June 30,1950	434,800	29,000	26,000	55,100	15,400	5,200	5,900	18,700	590,100
Retirements and transfers through June 30,1950									
Balance June 30, 1950	3,475,235	357,999	393,730	267,189	194,965	25,839	44, 446	277,168	5,036,571

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ESTIMATES OF APPROPRIATION

Subscriptions to Capital Stock, Inland Waterways Corporation—

Inland Waterways Corporation: For the purchase of capital stock of the Inland Waterways Corporation authorized by section 2 of the Act of June 3, 1924, as amended (49 U. S. C. 152), [$2,000,000] *$1,000,000,* to remain available until expended. *(The Government Corporations Appropriation Act, 1949.)*

Appropriated 1949, $2,000,000 Estimate 1950, $1,000,000

Obligations: 16 Investments, loans (purchase of capital stock of Inland Waterways Corporation)—1949, $2,000,000; 1950, $1,000,000.

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in The Government Corporations Appropriation Act, 1949, and as proposed for 1950, will be found immediately following the summary statements at the beginning of part III of this Budget.

Administrative Expenses, Inland Waterways Corporation—

Inland Waterways Corporation: Not to exceed [$498,800] *$5^2,000* shall be available for administrative expenses, to be determined in the manner set forth under the title "General expenses" in the Uniform System of Accounts for Carriers by Water of the Interstate Commerce Commission (effective January 1, 1947) [for water operations, and in the manner set forth under the title "Operating expense accounts—general" in the Uniform System of Accounts for Steam Railroads of the Interstate Commerce Commission (issue of 1943) for railroad operations]: *Provided,* That no funds shall be used to pay compensation of employees normally subject to the Classification Act of 1923, as amended, at rates in excess of rates fixed for similar services under the provisions of the Classification Act, as amended, nor to pay the compensation of vessel employees and such terminal and other employees as are not covered by the Classification Act, at rates in excess of rates prevailing in the river transportation industry in the area *(including prevailing leave allowances for vessel employees, but the granting of such allowances shall not be construed as establishing a different leave system within the meaning of that term as used in section 8 of the Act of December 21, 1944 (fi U. S. C. 61d))l: Provided further,* That the Corporation is authorized to pay not to exceed $1,482.90 for services actually rendered by former employees during the fiscal year 1947 and for which there is no present authority to pay, as follows: L. Brown, $120.06; W. Finch, $140.11; J.'Johnson, $116.16; S. Jones, $86.31; R. Neely, $148.71; G. Sanders, $103.19; N. L. Sanders, $123.82; G. Walker, $130.78; W. Winfield, $183.37; W. Scruggs, $153.60; E. Donley, $102.68; H. Thomas, $74.11].

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
For Direct Expenses			
Limitation or estimate	$418,100	$498,800	$542,000
Proposed supplemental limitation due to pay increase		30,500	
Total available for administrative expenses	418,100	529,300	542,000
Unexpended balance, estimated savings	-3,465		
Expenses incurred	414,635	529,300	542,000
Comparative transfer from "Administrative expenses, Warrior River Terminal Company"	20,100		
Total direct expenses	434, 735	529,300	542,050
For Reimbursable Expenses			
Reimbursements for services performed—	1,020		
Total administrative expenses	433, 715	529,300	542,000
ANALYSIS OF ADMINISTRATIVE EXPENSES BY OBJECTS			
Direct Expenses			
Personal services:			
At rates prior to Public Law 900	$313, 773	$358,285	$370,859
Cost at Public Law 900		35, 300	35,640
Travel	12, 663	15,000	15,000
Telephone and telegraph	7,070	7,500	7,500
Penalty and post-paid mail	1,090	1,400	1,400
Office rent and utilities	21,517	22,000	22,000
Auto expenses, other than depreciation	555	600	600
Office supplies and expenses	17, 294	18,000	18,000
Stationery and printing	10, 282	11,000	11,000
Membership dues and subscriptions	292	500	500
Legal expenses	25,193	25,000	25,000
Fees and expenses, board of advisers	1,653	2,600	2,400
Pensions and relief	11, 613	20,000	20,000
Operating official train	57	115	101
Audit of accounts	10, 663	12,000	12,000
Total direct expenses	433,715	529,300	542,000
ANALYSIS OF ADMINISTRATIVE EXPENSES BY OBJECTS—Continued			
Reimbursable Expenses			
Personal services	$998		
Supplies and expenses	22		
Total reimbursable expenses	1,020		
Total administrative expenses	434,735	$529,300	$542,000

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Rate of $10,000 and over:						
Chairman of the board	1	$10,000	1	$10,000	1	$10,000
Rate of $4,000 to $5,000:						
Secretary to the chairman	1	4,150	1	4,150	1	4,150
All personal services, departmental	2	14,150	2	14,150	2	14,150
Field:						
Rate of $10,000 and over:						
President	1	10, 000	1	10,000	1	10,000
Vice president			1	10,000	1	10,000
Vice president-general manager	1	10,000				
Rate of $9,000 to $10,000:						
Vice president	1	9,000				
Trip pilot	1	9,125				
Rate of $8,000 to $9,000:						
Executive assistant	1	8,479	1	8,479	1	8,778
Secretary-treasurer	1	8,180	1	8.479	1	8,778
General traffic manager	1	8,180	1	8, 479	1	8,778
Rate of $7,000 to $8,000:						
General manager, terminals	1	7,342	1	7,342		
Personnel officer	1	7,102	1	7,342	1	7,581
Safety engineer			1	7,102	1	7,342
Marine superintendent	1	7,102	1	7,102	1	7,342
Chief engineer	1	7,102	1	7,102	1	7,342
Master pilot	38	273,600	34	252,144	34	264,758
Rate of $6,000 to $7,000:						
Claims officer	1	6,384	1	6,384	1	6,623
Assistant traffic manager			1	6,145	1	6,384
General auditor	1	6,145	1	6,145	1	6.384
Auditor of freight accounts	1	6,145	1	6,145	1	6,384
Assistant chief engineer	1	6,145	1	6,145	1	6,384
District manager			1	6,145	1	6,384
District superintendent	1	6,145	1	6,145	1	6,384
Division manager			1	6,145	1	6,384
Pilot	~38"	228,666	34	210,120	34	220,626
Assistant to secretary-treasurer			1	6,145	1	6,415
Assistant marine superintendent					1	6,145
Port captain					1	6,145
Chief engineer, vessels			16	97,040	16	101,888
Master pilot					2	12,198
Supervisor					1	6,213
Rate of $5,000 to $6,000:						
Naval architect	1	5,153	1	5,404	1	5,654
Assistant to secretary-treasurer	1	5,905				
Cashier	1	5,905	1	5,905	1	5,905
Assistant traffic manager	2	11, 058	2	10,306	2	10,808
Assistant marine superintendent	1	5,905	1	5,905		
Port captain	1	5, 905	1	5,905		
Division manager	1	5,905	1	5,153	1	5,404
Supervisor	1	5,368	1	5,917		
Chief engineer, vessels	38	212, 976	18	101,088	20	116,604
Trainmaster	1	5,067	1	5,616	1	5,897
Master pilot	4	22,560	3	11,618		
Purchasing officer	1	5,153	1	5,153	1	5,404
Superintendent of maintenance	2	10, 306	2	10,306	2	10,808
Mechanical supervisor	1	5,153	1	5,153	1	5,404
District manager	3	16, 211	2	10,306	2	10,557
Personnel assistant			1	5,153	1	5,153
Pilot	4	20,160	2	10,382	2	10,902
Master					2	10,382
Assistant engineer, vessels					40	207,912
Eastern traffic representative	1	5,027				
Secretary, general freight agent	1	5,067	1	5,067		
Rate of $4,000 to $5,000:						
Master	2	9,600	2	9,888		
Assistant engineer, vessels	48	226,272	42	206,760	4	17, 558
Attorney	1	4, 902				
Assistant traffic manager	1	4,902				
Division manager	1	4,902				
Purchasing agent	1	4,275	1	4,400	1	4,526
Traffic solicitor	1	4,275	1	4,400	1	4,526
Administrative assistant	2	8,550	1	4,400	1	4,526
Mechanical engineer	1	4,275	1	4,400	1	4,526
Assistant district manager	2	8,801	2	9,381		
Pilot	4	17, 520	4	18, 044	4	18,948
Marine engineer	3	12,700	1	4,275	1	4,400
Assistant general manager, terminals	1	4,150	1	4,275		
Container dispatcher	1	4,150	1	4,275	1	4,400
Transportation assistant	2	8,425	2	8,424	2	8,676
Terminal dispatcher	1	4,651	1	4,777	1	4,902
Commerce agent	1	4,651	1	4,777	1	4,902
Accounting and auditing assistant	1	4,275	1	4,400	1	4,526
General foreman	1	4,275	1	4,400	1	4,400
Engineer, trains			2	8,710	2	9,146
District manager	5	21,751	5	22, 583	1	4,856
Master pilot	2	8,258	2	8,506	2	8,932
Conductor			2	8,486	2	8,910
Traveling auditor			1	4,024	2	8,174
Chief engineer, vessels	6	27,732	4	18,884	4	17, 516
Section chief	1	4,275	3	12,448	4	16,850

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DETAIL OF PERSONAL SERVICES—Con.	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Field—Continued						
Kate of $4,000 to $5,000—Continued						
Traffic representative					1	$4,024
Methods analyst					1	4,024
Warehouse specialist						
Assistant to division manager			1	$4,354		
Chief radio operator			1	4,095		
Brakeman					4	16,668
Marine inspector					1	4,024
Bridge foreman					1	4,174
Personnel assistant	2	$9, 177				
Rate of $3,600 to $4,000	25	98,186	95	350,321	83	314,106
Rate of $3,000 to $3,600	147	486,434	69	225,436	53	173,697
Rate of $2,000 to $3,000	1,577		1,335		853	
		3, 555, 273		3, 087, 882		2,102, 740
Rate of under $2,000	127	226,945	125	242,559		
Total permanent, field	2,124		1,850		1,218	
		5, 766, 542		5, 210,176		3, 956, 821
Deduct lapses	653.7		513		226	
		1,693,165		1, 322, 802		731, 991
Net permanent, field (average number, net salary)	1,470. 3		1,337		992	
		4, 073, 377		3, 887,374		3, 224, 830
Overtime and holiday pay, field		230, 551		210, 000		210, 000
All personal services, field		4,303, 928		4, 097, 374		3, 434, 830
Personal services at rates prior to Public Law 900		4, 318, 078		4, 111, 524		3, 448, 980

DETAIL OF PERSONAL SERVICES—Con.	1948 actual	1949 estimate	1950 estimate
Cost of Public Law 900		$88, 430	$70,620
Personal services	$14, 318, 078	4,199, 954	3, 519,600
Salaries and wages in the foregoing schedule are distributed as follows:			
Administrative expenses:			
Direct expenses	313, 773	393, 585	406,499
Reimbursable expenses	998		
Total	314, 771	393, 585	406, 499
Maintenance expenses	229, 097	255, 869	267, 521
Transportation expenses	3, 660,186	3, 423, 217	2, 714, 558
Traffic expenses	114,024	127, 283	131.022
Total of foregoing schedule	4, 318, 078	4,199, 954	3, 519,600

Administrative Expenses, Warrior River Terminal Company—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
Limitation or estimate	$20,100		
Comparative transfer to "Administrative expenses, Inland Waterways Corporation"	-20,100		
Total obligations			

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DEPARTMENT OF THE INTERIOR

THE VIRGIN ISLANDS COMPANY

PROGRAM HIGHLIGHTS

	1948 actual	1949 estimate	1950 estimate
Sales of sugar:			
Number of tons	2,070	i 8,867	5,940
Amount	$218, 552	$987,600	$623, 700
Sales of rum and alcohol	139,319	96, 000	161,000
Sales of vegetables		16,400	14, 400
Rural electrification program income	29,836	39,900	51, 500
Net gain (or loss (—)) for the year	-236,370	-211,500	-247,100

i Includes 2,394 tons of 1948 production.

PURPOSE AND FINANCIAL ORGANIZATION

The Virgin Islands Company operates under a charter which was granted it by the Colonial Council of St. Thomas and St. John on April 9, 1934. However, under the provisions of section 302 (b) of the Government Corporation Control Act of 1945, Public Law 248, Seventy-ninth Congress, this charter expired on June 30, 1948. It was continued as a Federal corporation by Public Law 855, Eightieth Congress, for a period of 1 year ending June 30, 1949. A bill providing for reincorporation, with a Federal charter, and authority to extend its activities into new fields will be presented at the first session of the Eighty-first Congress. The proposed legislation will provide that the new corporation shall acquire the assets and assume the liabilities of the present Company on July 1, 1949. Pending the enactment of reincorporation legislation, this budget is submitted to continue existing programs.

The Virgin Islands Company was established to aid in effecting the economic rehabilitation of the Virgin Islands. Sugarcane has been the chief crop and main source of employment on the island of St. Croix for almost 150 years. Other crops have been tried, with poor results; and even sugarcane is a marginal crop because of light rainfall, high evaporation, and quick run-off. Average yields of sugarcane are only about one-third of those in nearby Puerto Rico and Cuba.

During the peak season the Virgin Islands Company employs directly about 1,100 persons. In addition the Company's sugar mill is the sole market for sugarcane produced by some 550 small farmers. Thus, about 1,650 people receive their income directly from the Company—almost 50 percent of the 3,429 employed people reported in the 1940 Census. Subsistence levels have been raised, decent housing and subsistence plots furnished, and sanitary systems introduced. If the activities of the Company were to cease, the only apparent substitute would be direct and continuing relief.

The capital stock of the Company consists of three shares of $10 each, held in trust as of June 30, 1948, by the Secretary of the Interior, the Under Secretary of the Interior, and the Governor of the Virgin Islands.

ANALYSIS OF BUDGET PROGRAMS

To accomplish the purposes for which the Company was established and under the authority contained in its charter, the Company has a fivefold program of activities as follows:

1. Production and sale of sugar.
2. Production and sale of rum and alcohol.
3. Vegetable program.
4. Rural electrification program.
5. Assistance to small farmers and miscellaneous programs.

Production and sale of sugar.—This activity employs most of the people who work for the Company. From the time the Company was organized, the sugar operations have shown a loss. Since its principal purpose is to provide employment, the Company has not mechanized operations to the extent possible and has given work to older and less efficient persons who, under ordinary circumstances, would be relief cases for the municipality. This seems to be the only practicable alternative to a dole until it is possible to provide other employment opportunities through the development of other types of agriculture and the tourist industry. Also, the Company's sugar mill is the only market for the sugarcane produced by approximately 550 small farmers. During the year 1948 the Company produced 25,932 tons of sugarcane, and purchased 19,847 tons, a total of 45,779 tons, at a composite average net cost of $7.70 a ton. The sugar sales to June 30, 1948, totaled $218,552. The mark-down of the sugar inventory on hand June 30, 1948, to market value totaled $46,249. The severe drought in the summer of 1947 stunted the cane harvested in 1948 and the yield amounted to approximately 46,000 tons instead of the estimated 54,000 tons.

Production and sale of rum and alcohol.—The glutted condition of the rum market in the continental United States has drastically curtailed the sales and will probably continue to depress the prices to be obtained in the future. The Company is manufacturing alcohol to supply a bay rum concern in St. Thomas, which promises to develop into a substantial account. Inquiries are received from other companies requiring alcohol, and it is hoped that the Company may be able to make satisfactory negotiations, thereby increasing the Company's sales as well as encouraging and assisting new businesses.

Vegetable program.—The Company is assisting a new local industry, and at the same time solving a labor problem, on St. Croix by growing tomatoes and other vegetables for the New York winter market. The Virgin Islands Company is obliged to employ a number of aged people who are unable to do productive work in the canefields. It is the intention to let the more aged people work in the vegetable fields where the work is less arduous. Perhaps this arrangement will prevent their having to be laid off and thrown on the municipality for assistance. The majority of the workers left in the canefields will be younger and stronger which will tend to make that operation more efficient also. Income and expenses for this program for 1949 and 1950 are estimated as follows:

	1949	1950
Gross sales	$16,400	$14,400
Direct expenses	13,100	12,000
Gross income	3,300	2,400

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Rural electrification programs.—In 1941 the Rural Electrification Administration loaned the Virgin Islands Company $150,000 to construct and operate a power system for rural St. Croix.

In 1947 the original Rural Electrification Administration loan was modified and the total borrowing authority increased to $1,500,000 to extend the rural lines and increase plant capacity in order to serve more consumers. Of this amount, $255,503 had been advanced as of June 30, 1948.

Current will be furnished to all rural areas as lines are extended. Surplus power is sold to the St. Croix Power Authority, which uses it to supply Frederiksted and Christiansted. Formerly the St. Croix Power Authority produced direct current power for both towns, in inadequate amounts and at excessive cost. Based on an agreement between the Power Authority and the Rural Electric Division, the towns are converting from direct current to alternating current and are purchasing surplus power from the Rural Electric Division. This plan will continue until additional rural consumers require the full Rural Electric Division production, by which time the Power Authority will be in a position to supply its own power.

Assistance to small farmers and miscellaneous programs.—The Company expects to maintain at about the present level its assistance to small farmers in plowing their {and and furnishing cane seed. Any governmental agency, private concern, or individual may purchase the products of the Company, rent its equipment, or otherwise have access to the service of the Company upon approval of its duly authorized officers. The Company has followed this policy of assisting hundreds of small growers and homesteaders to help themselves by renting them tractors and farm equipment, furnishing improved varieties of cane seed for planting, and grinding facilities for the sugarcane they produce. In order to insure proper care of children whose parents are employed by the Company, nurseries and attendants for the children are provided during working hours.

In addition to these activities, the Company maintains a herd of cattle, operates a rock crusher used in local road construction, and runs a mail, cargo, and passenger schooner between St. Thomas and St. Croix. It expects to continue its cooperation with the cattlemen on the island of St. Croix in the operation of an abbatoir and to continue the operation of a poultry farm by a private lessee. A market and cold storage plant on the island of St. Thomas is operated by the municipality.

In addition to the vegetable program described above, the Company is giving assistance to the St. Croix Fruit & Vegetable Corp., a newly formed farmers' cooperative, to insure a steady flow of fresh vegetables to the New York market during the winter season. This activity is in line with the Company's policy to encourage new industries within the islands.

Until August 31, 1948, the Company also operated, on a cost-plus-a-percentage reimbursable basis, the direct current electric generators which were used to generate electricity for the urban areas of Frederiksted and Christiansted. On September 1, 1948, this function was transferred to the rural electrification program.

Administrative expenses.—This expense covers the general supervisory staff and expenses relating to the over-all supervision of the programs carried on by the Company. It does not cover salaries and wages for the growing and harvesting of cane and manufacture of sugar and rum, or other activities. During the fiscal year 1948 the greater portion of salaries, wages, and indirect expenses were distributed to operations and a limitation of $20,000 was placed on the administrative expenses remaining after distribution of indirect expenses to operations. In the estimates for 1949 and 1950, total administrative expenses, as defined in the Government Corporations Appropriation Act, 1949, are shown in this Budget. It is expected that $97,880 will be required for administrative expenses in 1950, the same amount as the 1949 limitation.

EFFECT ON GOVERNMENT BUDGET

Net budgetary expenditures for the fiscal year 1949 are estimated at $306,611, with $216,480 estimated for 1950. Budgetary receipts are estimated at $15,645 for the fiscal year 1949 and $13,420 for 1950.

OPERATING RESULTS

During the fiscal year 1948, programs carried on by the General Operations Division resulted in a net loss of $220,111, with a further loss of $16,259 for the Rural Electric Division, a total loss of $236,370. For the fiscal years 1949 and 1950, it is expected that the losses will total $211,500 and $229,800, respectively. The loss of $220,111 in fiscal year 1948 for the General Operations Division was due principally to the decrease in the price for raw sugar and the poor rum market. No particular improvement in the continued loss position can reasonably be expected until such time as rum can be sold in the United States market at a profit.

Although losses are expected in 1949 and 1950 for the Rural Electric Division, it is anticipated that the division will be operating at a profit beginning with the year 1951 as by that time the towns of Christiansted and Frederiksted will be converted to alternating current by the St. Croix Power Authority and the electric energy will be furnished by the Rural Electric Division, thus materially increasing the sales of electric energy.

FINANCIAL CONDITION

Accounts receivable.—The $280,967 of accounts receivable on June 30, 1948, consisted primarily of $199,087 due from the Secrest Corp. for the sale of sugar in June 1948 and $32,500 from the Production and Marketing Administration, Department of Agriculture, covering the sugar benefit payment for the crop of 1948. The majority of these accounts have now been liquidated.

Inventories.—The inventories of commodities, supplies, and materials are all valued at cost or market, whichever is lower. Materials and supplies are valued at cost. The molasses is valued at the price approved by the Production and Marketing Administration, Department of Agriculture, for each year's production. The 1948 molasses production of 328,038 gallons was valued at 12 cents a gallon. The rum in process and in bottles, most of which is in barrels, represents direct manufacturing costs, together with an applicable part of overhead. The sugarcane in fields is valued at the cost of the direct materials and direct labor, together with an applicable part of overhead expended on the crop up to the close of the fiscal year. Livestock for sale is at market value, less the estimated cost to the time of sale. The sugar is valued at market at the Company's warehouses since the cost of the 1948 production exceeded the market value.

Land, structures, and equipment.—The cost of land, structures, and equipment, net of depreciation reserves,

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represents the Rural Electric Division equipment and that part of general operating equipment which has been acquired by the Company in its own corporate name. In addition, the Company operates, for the United States Government, additional assets which on June 30, 1948, were valued, at cost less depreciation, at approximately $1,418,000.

Accounts payable.—The accounts payable of $105,165, as of June 30, 1948, consisted largely of past-due accounts which the Company's financial condition had not allowed it to pay. The majority of these accounts have now been paid.

Notes payable.—As of June 30, 1948, the Company had borrowed $250,000 from the United States Treasury, and it is expected that $500,000 will be borrowed during 1949 and $100,000 in 1950, making a total estimated borrowing of $850,000 outstanding as of June 30, 1950. In addition, the General Operations Division had borrowings of $400,491 from commercial banks outstanding as of June 30, 1948, all of which have now been liquidated. It is expected that, in addition to the borrowings from the United States Treasury, there will be further borrowings of $472,000 for 1949 and $450,000 for 1950 from commercial banks which will be repaid during the same year from proceeds from the sale of sugar. The Rural Electric Division was indebted to the Rural Electrification Administration in the amount of $255,503 as of June 30, 1948. This amount will be increased to $366,300 by June 30, 1949.

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STATEMENT A

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30,1948, 1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Land and structures	$31,964		$110,758			
Machinery and equipment	10,255		49,983			
Livestock for use			2			
Furniture and fixtures	3,559					
Total acquisition of assets		$45,778		$160,743		
To expenses (statement B):						
General operations:						
Cost of commodities sold	470, 524		11,194,300		[1] $908,300	
Maintenance of property and equipment rented	19, 241		12, 600		13,400	
Administrative expense, prior to Public Law 900	19, 242		88,764		88,844	
Pay increase, comparable to Public Law 900			9,036		9,036	
Other general operations expenses	64,597		» 50,400		[1] 39,720	
Total general operations	573,604		1,355,100		1,059,300	
Rural Electric Division:						
Production and distribution of electric power	31,770		i 33,000		[1] 41,000	
Other electric expenses	6,993		«11,100		[1]13,300	
Total, Rural Electric Division,	38, 763		44,100		54, 300	
Total expenses		612, 367		1, 399, 200		$1,113,600
To retirement of borrowings: Commercial banks		100, 709		872, 491		450,000
To increase in working capital (net):						
Cash in Treasury checking account				177, 744		
Accrued liability for interest payable to U. S. Treasury				3,945		
Other working capital items		505,097				41,200
Total funds applied		1,263,951		2,614,123		1,604,800
FUNDS PROVIDED						
By realization of assets:						
Livestock for use	1,391					
Furniture and fixtures			22			
Total realization of assets		1,391		22		
By income:						
Sales of commodities	378,303		1,153, 700		850,300	
Sales of electric power	28,947		38,900		50, 500	
Rental income	14,248		12,600		13,400	
Other income	35.274		13,700		10,700	
Total income		456, 772		1,218,900		924,900
By borrowings:						
Loans from—						
U. S. Treasury	250,000		500,000		100,000	
Other Government agencies	46,201		110,797			
Commercial banks	351,200		472,000		450,000	
Total borrowings		647,401		1,082,797		550,000
By decrease in working capital:						
Cash in Treasury checking account	152,407				129,900	
Appropriated funds	2,035					
Accrued liability for interest payable to TJ. S. Treasury	3,945					
Other working capital items			312,404			
Total decrease in working capitaL		158,387		312,404		129,900
Total funds provided		1,263,951		2, 614,123		1, 604,800

i Expense estimates include $17,159 in 1949, and $16,829 in 1950, for pay increase, comparable to Public Law 900.

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STATEMENT A—Continued

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS—Continued

EFFECT ON THE GOVERNMENT BUDGET

	1948 actual	1949 estimate	1950 estimate
Checking account expenditures:			
Increase (—) or decrease of cash in Treasury checking account	$152,407	-$177, 744	$129,900
Adjustments to checks issued basis	-186		
Total checking account expenditures	152,221	-177,744	129,900
General and special account expenditures:			
Loan from U. S. Treasury	250.000	500,000	100.000
Community facilities, Federal Works Agency (transfer)	1,978		
Total expenditures from budget accounts	404,199	322,256	229, 900
Deduct: General and special account receipts: Interest paid to U. S. Treasury		—15,645	-13,420
Net effect on Government budget	404,199	306,611	216,480

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STATEMENT B

COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
GENERAL OPERATIONS DIVISION						
Income:						
Sales of commodities (schedule B-l)	$1378,303		$1,153, 700		$850, 300	
Eental income (schedule B-2)	14, 248		12, 600		13,400	
Other income (schedule B-3)	34, 385		12, 700		9,700	
Total income (statement A)		$426, 936		$1,179, 000		$873, 400
Expenses:						
Cost of commodities sold (schedule B-l)		470, 524		i 1,194,300		i 908,300
Maintenance of property and equipment rented (schedule B-2)		19, 241		12,600		13,400
Administrative expenses prior to Public Law 900	19, 242		88, 764		88,844	
Pay increase, comparable to Public Law 900		19, 242	9,036	97,800	9,036	97,880
General Accounting Office audit		12, 000		10, 000		8,000
Interest expense:						
U. S. Treasury		3,945		11, 700		13, 420
Other		7,836		6,100		4,500
Other expense (schedule B-3)		40, 816		i 22, 600		1 13, 800
Total expenses before depreciation, losses, and eharge-offs		573, 604		1, 355, 100		1,059, 300
Depreciation	20,124		22, 600		30,100	
Mark-down of sugar inventory	46,249					
Inventory adjustments	7,070					
		73,443		22,600		30,100
Total expenses, General Operations Division		647,047		1,377, 700		1,089,400
'Net income (or loss (—)) from General Operations Division		-220, 111		-198,700		-216,000
RURAL ELECTRIC DIVISION						
Income:						
Sales of electric power	28,947		38, 900		50,500	
Other income	889		1,000		1,000	
Total income (statement A)		29, 836		39, 900		51,500
Expenses:						
Production and distribution of electric power (schedule B-4)		31,770		i 33,000		i 41,000
Interest expense		4,769		6,100		7,300
Other expenses		2,224		i 5,000		16,000
Total expenses before depreciation and adjustment of valuation reserves		38, 763		44,100		54,300
Depreciation		7,027		8,600		11,000
Total expenses, Rural Electric Division		45, 790		52, 700		65,300
Increase (—) or decrease in valuation reserve: Reserve for losses on accounts receivable		-305				
Net income (or loss (—)) from Rural Electric Division		—16,259		-12,800		—13, 800
Net income (or loss (—)) for the year		-236, 370		-211, 500		—229, 800

ANALYSIS OF SURPLUS (OR DEFICIT (-))

Balance at beginning of fiscal year		-$118,752		-$392, 621		-$604,121
Net income (or loss (—)) for the year (above):						
General Operations Division	-$220, 111		-$198,700		-$216,000	
Eural Electric Division	-16,259		-12,800		-13,800	
Total		-236,370		-211, 500		-229,800
Balance before adjustment		-355,122		-604,121		-833,921
Accrual for annual leave		-37,499				
Balance at end of fiscal year		-392, 621		-604,121		-833,921

[1] Expense estimates include $17,159 in 1949, and $16,829 in 1950, for pay increase, comparable to Public Law 900.

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STATEMENT C

COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[Fiscal years ending June 30, 1947,1948,1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
U. S. Treasury	$194,853	$42,446	$220,190	$90,290
On hand and in banks	2,369	5,879	500	500
Total cash	197,222	48,325	220,690	90, 790
Appropriated funds	2,035			
Accounts receivable:				
Government agencies	34,287	65,676	60,300	50,000
Other	52,023	215,291	51,100	51,100
Total accounts receivable	86,310	280,967	111, 400	101,100
Less reserve for losses	-3,205	-3, 510	-3,510	-3,510
Net accounts receivable	83,105	277,457	107,890	97, 590
Commodities, supplies and materials:				
Sugar		236, 564		
Rum in process and bottles	420,830	415,324	449, 200	487, 200
Sugarcane in fields	129,996	164,618	139,600	150,600
Molasses	31,879	53,417	40,900	15,800
Livestock for sale	8,480	10,335	10,000	10,000
Materials and supplies	167,205	133,615	133,000	133,000
Total commodities, supplies and materials	758,390	1,013,873	772,700	796,600
Land, structures and equipment:				
Lands and structures	237,178	269,142	379,900	379,900
Machinery and equipment	170,276	171,617	221.600	221,600
Livestock for use	6,689	5,298	5,300	5,300
Furniture and fixtures	7,966	10,022	10,000	10,000
Total land, structures and equipment	422,109	456,079	616,800	616,800
Less reserve for depreciation	-85,908	-104,145	-135,345	-176,445
Net land structures and equipment	336,201	351,934	481,455	440,355
Deferred and undistributed charges	1,666	3,852	1,000	1,000
Total assets	1,378,619	1,695,441	1,583,735	1,426,335
LIABILITIES				
Accounts payable:				
Government agencies	5,637	25,676	47,100	7,200
Other	122,811	79,489	10,000	10,000
Total accounts payable	128,448	105,165	57,100	17,200
Accrued liabilities:				
Interest payable U. S. Treasury		3,945		
Government agencies	40,803	77,189	50,000	57,300
Salaries and wages	38,410	31, 676	12,000	12,000
Accrued liability for annual leave		37,499	45,499	50, 499
Other	20,880	24, 747	6,000	6,000
Total accrued liabilities	100,093	175,056	113, 499	125,799
Trust and deposit liabilities:				
U. S. Savings Bonds Pay roll deductions	140	80	100	100
Deposits for sales, rentals of equipment, etc	9,423	2,410	1,500	1,500
Total trust and deposit liabilities	9,563	2,490	1,600	1,600
Notes payable:				
U. S. Treasury		250,000	750,000	850,000
Other Government agencies	209,302	255, 503	366,300	366,300
Commercial banks	150,000	400,491		
Total notes payable	359,302	905,994	1,116,300	1,216,300
Deferred and undistributed credits	608			
Total liabilities	598,014	1,188,705	1,288,499	1,360,899

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STATEMENT C—Continued

COMPARATIVE STATEMENT OF FINANCIAL CONDITION—Continued

	1947 actual	1948 actual	1949 estimate	1950 estimate
CAPITAL				
Paid-in capital:				
Capital stock	$30	$30	$30	$30
Paid-in surplus-appropriated:				
Expended (Net)	897,292	899,327	899,327	899,327
Unexpended	2,035			
Total paid-in capital	899,357	899,357	899,357	899,357
Earned surplus (or deficit (-)):				
General operation	—59,747	-317,357	-516,057	-732,057
Eural Electric Division	-59,005	-75,264	-88,064	-101,864
Total earned surplus (or deficit (—))	-118,752	-392,621	-604,121	-833,921
Total capital	780, 605	506, 736	295, 236	65, 436
Total liabilities ana capital	1,378,619	1,695,441	1,583,735	1,426,335

SCHEDULE B-l

SALES AND COST OF COMMODITIES SOLD

{Fiscal years ending June 30,1948,1949, and 19501

Commodity	1948 actual		1949 estimate		1950 estimate	
	Sales	Cost of sales	Sales	Cost of sales	Sales	Cost of sales
Sugar	$218, 552	$273,069	$987,600	$1,029,600	$623,700	$681,000
Rum	136,619	178,627	67,500	67,500	132,500	132,500
Miscellaneous:						
Cane seeds	479	741	500	800	500	800
Cattle	1,469	1,125	2,000	1,500	1,500	1,200
Mules	186	515	200	100	200	100
Central storeroom and maintenance department	3,034	2,073	1,000	900	1,000	900
Bethlehem storeroom and maintenance department	13,411	9,302	6,000	5,800	6,000	5,800
Alcohol	2,700	2,944	28,500	24,000	28,500	24,000
Molasses			42,000	49,000	40,000	48,000
Vegetables			16,400	13,100	14,400	12,000
Other	1,853	2,128	2,000	2,000	2,000	2,000
	23,132	18, 828	98,600	97,200	94,100	94,800
Total sales	378,303	470, 524	1,153,700	1,194,300	850,300	908,300

SCHEDULE B-2

RENTAL INCOME AND COST OF MAINTENANCE OF PROPERTY AND EQUIPMENT RENTED

[Fiscal years ending June 30, 1948,1949, and 1950]

Property and equipment	1948 actual		1949 estimate		1950 estimate	
	Income	Expense	Income	Expense	Income	Expense
Trucks	$1,942	$3,499	$1,000	$1,000	$1,000	$1,000
Tractors	6,333	9,103	6,000	6,000	6,000	6,000
House	3,360	3,872	4,000	4,000	5,000	5,000
Stores and warehouse	300	195	300	200	300	200
Poultry farm	416	555	500	500	500	500
St. Thomas market and cold storage plant		242		200		
Abattoir, St. Croix	560	1,436	200	200		200
Equipment	1,284	339	500	500	500	500
Miscellaneous	53		100		100	
Total	14,248	19, 241	12,600	12,600	13,400	13,400

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SCHEDULE B-3

STATEMENT OF OTHER INCOME AND EXPENSE

[Fiscal years ending June 30, 1948,1949, and 1950]

Item	1948 actual		1949 estimate		1950 estimate	
	Income	Expense	Income	Expense	Income	Expense
Schooner *Flight:*						
Freight	$6, 536		$6, 500		$6,500	
Passengers	731	$8,539	600	$8,000	600	**$8,000**
Miscellaneous	105		100		100	
Gasoline tax refunds	469		400		400	
Sales of equipment	960	196				
Gains on livestock (weight increment)	3,282		2,000		2,000	
Discounts earned	140		100		100	
Previous periods income and expense	6,951	9,341				
St. Croix power plants	14,952	12, 926	3,000	2,800		
Recovery of bad debt	223					
Accounting services		4,145		6,000		
Bank service charges		1,287		1,200		1,200
St. Croix internal revenue tax on purchases		1,015		1,100		1,100
Other income and expenses	36	3,367		3,500		3,500
Total, general operations division	34,385	40,816	12, 700	22,600	9,700	13,800

SCHEDULE **B-4**

STATEMENT OF COST OF PRODUCTION AND DISTRIBUTION OF ELECTRIC POWER

[Fiscal years ending June 30,1948,1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Production expenses:			
Labor	$9,684	$10,100	$10,500
Other	15,969	16,500	22,900
Distribution expenses:			
Labor	3,509	3,700	3,900
Other	2,608	2,700	3,700
Total	31,770	33,000	41,000

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ESTIMATES OF APPROPRIATION

Loan to Virgin Islands Company, Treasury Department —

The Virgin Islands Company is authorized to borrow from the Treasury of the United States not to exceed **[$500,000]** *$100,000,* for which purpose there is hereby appropriated out of any money in the Treasury not otherwise appropriated £$500,000] *$100,000.* The Secretary of the Treasury is authorized to make such loans to the Company for repayment not later than one year after the making thereof, at rates of interest determined by the Secretary of the Treasury, taking into consideration the current average rate on outstanding marketable obligations of the United States as of the last day of the month preceding the making of any such loan to the Company: *Provided, That the Secretary of the Treasury is authorized to extend the maturity dates for repayment of notes issued under authority of the Government Corporations Appropriation Act, 1949, to two years after the making thereof. (The Government Corporations Appropriation Act, 1949.)*

Appropriated 1949, **$500,000** Estimate 1950, **$100,000**

Obligations: 16 Investments and loans—1948, $250,000; 1949, $500,000; 1950, $100,000.

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in The Government Corporations Appropriation Act, 1949, and as proposed for 1950, will be found immediately following the summary statements at the beginning of part III of this Budget.

Administrative Expenses, The Virgin Islands Company—

Not to exceed $97,880 of the funds available to the Company shall be available fpr administrative expenses (to be computed on an accrual basis), including salaries of officers, Washington office personnel, and the accounting, purchasing, and pay-roll departments; clerical services; traveling, automobile, office, and sundries expenses; stationery and office supplies; telephone and telegraph; postage; dues and subscriptions; repairs and maintenance of office buildings and equipment; employees' welfare; and public relations: *Provided,* That such total sum shall be inclusive of the gross amounts of the foregoing categories of expenses before apportionment of any part thereof to manufacturing or other expenses: *Provided further,* That such administrative expenses shall be exclusive of salaries of the engineering and shipping departments, storekeepers, and plant clerical personnel; interest expenses; bank service charges; audit fees; and depreciation.

Section 304 (b) of the Government Corporation Control Act, as amended (Public Law 248, approved December 6, 1945), shall not be applicable with respect to the Virgin Islands Company until after June 30, [1949] *1950. {The Government Corporations Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
Limitation or estimate	$20,000	$97,880	$97,880
Unused balance or estimated savings	-758	-80	
Total administrative expenses	19,242	97,800	97,880
ADMINISTRATIVE EXPENSES BY OBJECTS			
Salaries and wages:			
At rates prior to pay increase, comparable to Public Law 900	$96,989	$72,264	$72,344
Cost of pay increase, comparable to Public Law 900		9,036	9,036
Office expenses	4,481	3,500	3,500
Repairs to furniture and fixtures	524	100	100
Repairs to main office building	313	500	500
Stationery and office supplies	1,931	2,000	2,000
Traveling expenses	3,127	3,500	3,500
Executives' automobile expenses	2,417	1,500	1,500
Telephone and telegraph	1,319	1,000	1,000
Professional services	30	100	100
Employees welfare and public relations	1,792	1,700	1,700
Postage	485	800	800
Dues and subscriptions	136	200	200
Maintenance of office buildings	1,127	1,000	1,000
Fidelity insurance		400	400
Sundry expenses	380	200	200
Total administrative expenses	85,031	97,800	97,880
Less amount distributed to operations	-65,789		
Total administrative expenses subject to limitation	19,242	97,800	97,880

DETAIL OF PERSONAL SERVICES	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
President	1	$10,000	1	$10,000	1	$10,000
Vice president	1	7,410	1	7,410	1	7,410
Chief engineer	1	6,840	1	6,000	1	6,000
Plantation manager			1	6,500	1	6,500
Chemist and distiller	1	6,156				
Assistant treasurer	1	6,156	1	6,156	1	6,156
Administrative assistant	1	5,000	1	5,000		
Internal auditor and administrative assistant					1	5,000
Legal counsel (Washington)	1	4,902	1	4,902	1	4,902
Maintenance superintendent	1	4,788	1	4,788	1	4,788
Chief accountant and office supervisor	1	4,600	1	4,600	1	4,600
Plant engineer	1	4,518	1	4,518	1	4,518
Assistant plant engineer	1	4,350	1	4,350	1	4,350
Superintendent of power plants (St. Croix)	1	4,000	1	4,000		
A ssistant chief accountant	1	4,000	1	4,000	1	4,000
Manager (Rural Electric Division)	1	3,750	1	3,750	1	3,750
Secretary to president	1	3,705	1	3,705	1	3,705
Fabrication superintendent, and assistant chemist and distiher	1	3,600	1	3,820	1	3,820
Distillery superintendent	1	3,300	1	3, 300	1	3,300
Senior clerk (Washington)	1	3,146	1	3,146	1	3,146
Distillery engineer	1	3,100	1	3,100	1	3,100
Chief electrician	1	3,000	1	3.000	1	3,000
A ssistant plant engineer	1	2,808	1	2,808	1	2.808
Garage foreman	1	2,565	1	2,565	1	2,565
Clerk-stenographer (Washington)	1	2,545	1	2,545	1	2,545
Assistant electrician	1	2,394	1	2,394	1	2,394
Assistant fabrication superintendent and superintendent of fermentation	1	2,500	1	2.670	1	2,670
Chemist-draftsman	1	2,400	1	2,400	1	2,400
Gauger and warehouse foreman	1	2,500				
Bookkeeper	1	2,400	1	2,400	1	2,400
Chief cost clerk	1	2,400	1	2,400	1	2,400
General manager, schooner *"Flight"*	1	2,400	1	2,400	1	2,400
Stores supervisor	1	2,400	1	2,400	1	2,400
Estate supervisor	5	13,132	5	13,132	5	13,132
Range $1,900 to $2,399	7	13, 537	16	29,450	16	29,450
Range $1,400 to $1,899	11	18,192	17	22,009	17	22,009
Range $720 to $1,399	23	24, 629	11	9,613	11	9,613
Total permanent	77	193,123	79	195,231	78	191, 231
Deduct lapses	5.3	21,872	1.2	6,244	2	9,750
Net permanent (average number, net salary)	71.7	171,251	77.8	188,987	76	181,481
Contingency		883		1,700		1,700
Excess of annual leave earned over leave taken				8,000		5,000
Overtime pay		8,158		7,000		7,000
Farming, manufacturing and other direct labor, chiefly per diem and piece-rate employees		414, 438		428,195		438,695
Personal services at rates prior to pay increase, comparable to Public Law 900		594, 730		633,882		633, 876
Cost of pay increase, comparable to Public Law 900				26,195		25,865
All personal services		594, 730		660.077		659, 741
Salaries and wages in the foregoing schedule are distributed as follows:						
Administrative expenses		66, 969		81,300		81,380
Growing and harvesting sugar cane (schedule B-6)		178,892		169, 000		177, 800
Manufacturing sugar (schedule B-5)		54, 303		78, 500		71, 900
Manufacturing rum (schedule B-5)		15,048		14, 500		22, 800
Growing and harvesting sugar cane—overhead		16, 472		23, 745		26,100
Manufacturing sugar—overhead		43, 340		55, 411		55, 500
Manufacturing rum—overhead		14, 089		15,879		15, 900
Selling expense		9,939				
Miscellaneous activities		175, 479		200,192		186, 211
Rural electric division (schedule B-4)		13,193		13, 800		14, 400
Rural electric division—overhead		7,006		7,750		7,750
Total of foregoing schedule		594, 730		660, 077		659, 741

Community Facilities, Defense Public Works, Office ef Administrator, Federal Works Agency (Transfer to Interior, The Virgin Islands Company) —

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	$57		
Transferred to "Community facilities, defense public works, Office of Administrator, Federal Works Agency"	-57		
Total obligations			

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DEPARTMENT OF JUSTICE

FEDERAL PRISON INDUSTRIES, INC.

PROGRAM HIGHLIGHTS

	1948 actual	1949 estimate	1950 estimate
Sales to Government agencies	$14,785,201	$15,000,000	$15,250,000
Percent of cost of sales to sales	76.6	79.9	80.0
Percent of administrative expense to sales	1.67	1.79	2.20
Net industrial profit	$3,003,226	$2,501,026	$2,522,272
Percent of earnings to sales	20.31	16.67	16.54
Average number of inmates provided employment	3,157	3,600	3,600
Number of inmates provided vocational training	7,956	8,500	8,500
Dividends paid into Treasury	$2,000,000	$2, 562,000	$1,500,000

PURPOSE AND FINANCIAL ORGANIZATION

By the provisions of title 18, United States Code, sections 4121-4128, Federal Prison Industries, Inc., is authorized (a) to establish and operate industries in the United States penal institutions for the production of articles and commodities for use in the prisons or for sale to other agencies of the Federal Government, and (b) to provide such forms of employment as will give the inmates of these institutions "a maximum opportunity to acquire a knowledge and skill in trades and occupations which will provide them with a means of earning a livelihood upon release." These industries must be so diversified as to "reduce to a minimum competition with private industry or free labor."

By a more recent act of Congress (Public Law 821, approved June 29, 1948) the Corporation is authorized to extend its functions arid duties to military disciplinary barracks.

The Corporation has no capital stock. Its original capital consisted of all assets of the industries division of the Bureau of Prisons, Department of Justice, as of January 1, 1935, the net value of which was $4,113,380. Since that time, to June 30, 1948, it has received property from other Government agencies, either at a nominal value or without exchange of funds, of a fair value of $736,127 in excess of cost to the Corporation. Its accrued earnings as of June 30, 1948, after payment of dividends amounting to $11,688,000, totaled $10,796,107. Cash in the Treasury as of that date was $3,570,121, with an additional amount of $1,944,853 in the hands of the Treasury disbursing offices for the payment of current vouchers and $44,966 in transit to the Treasury.

All funds of the Corporation are deposited in the Treasury of the United States to the credit of the prison industries fund, which is used as operating capital. The Corporation has no borrowing or lending power.

ANALYSIS OF BUDGET PROGRAMS

In the Federal prisons and disciplinary barracks the Corporation has two major programs, (1) the establishment and operation of diversified industries, and (2) vocational training of prisoners (18 U. S. C. 4122, 4123).

INDUSTRIAL ACTIVITIES

Operations.—The extent of the Corporation's activities varies with the number of prisoners for whom employment is to be provided. During the fiscal year 1948 inmate population of the penal institutions averaged 17,103. No material variation from this average is anticipated during 1949 and 1950. Approximately 14 percent of the prisoners are not employable by reason of age, illness, or restriction. Normally, approximately 75 percent of the employable prisoners are employed in the operation and maintenance of the institutions themselves. It therefore appears that industrial employment must be provided for approximately 3,600 prisoners duiing 1949 and 1950. This compares with average full-time employment of 3,157 prisoners during 1948.

At the beginning of the fiscal year 1948 there were 43 shops operated in 23 lines of industry in 20 penal and correctional institutions. During the year the brick plant at Chillicothe, Ohio, the fiber furniture factory at Springfield, Mo., the handweaving mill and the metal shelving salvage at El Reno, Okla., and orcharding at Columbia Camp, Wash., were discontinued. A machine, die and tool shop at El Reno, Okla., a woolen mill at Terre Haute, Ind., and a garment factory at Seagoville, Tex., were in process of establishment. These changes will make no material difference in the number of inmates employed or in the supervisory civilian force required.

During the fiscal year 1950 the Corporation will be expected to establish industries in at least five disciplinary barracks of the Army and Navy under Public Law 821. The Corporation cannot proceed to carry out this congressional policy until funds are made available for the administrative expense of making necessary surveys and developing an industrial program. Based upon the Corporation's experience it is estimated that ultimately a staff of 8 to 15 civilian supervisors and instructors will be required for each installation and an increase of approximately 6 positions will be needed in the Washington office to provide adequate administrative planning and control. The estimate for 1950 includes provisions for such additional personnel and expense.

Administrative expense.—This includes salaries and expense of the supervisory and clerical staff located in the District of Columbia, together with the cost of the audit of the Corporation performed by the General Accounting Office. Excluded are salaries and expense of employees assigned to vocational training, whether located in the District of Columbia or elsewhere, and all other salaries and expense charged to production, manufacturing expense, or cost of sales.

During the fiscal year 1948 an average of 44.6 positions in the central office in Washington were filled, the salaries for which with attendant expenses totaled $245,645. The increase to $283,700 in the fiscal year 1949, while sufficient to pay the increased salaries effective July 11, 1948, will

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not provide an estimated $30,000 for increased administrative operations required to prepare for expansion of activities into the military disciplinary barracks. The further increase to $330,000 in 1950 is to carry the increased staff on a full-year basis.

VOCATIONAL TRAINING

During the fiscal year 1948 it was estimated that training would be provided for 5,500 prisoners. Actually such training was provided for 7,956 prisoners. As the age group of prisoners decreases, a higher percentage, now about 50 percent, are qualified for training in trades and vocations. For these, vocational training opportunities should be provided. It is expected that training will be provided for 8,500 prisoners in the Federal prisons during 1949 and 1950. In addition, training must be provided for inmates of such disciplinary barracks as the Corporation may include in its activities during those years.

To make vocational training effective it is necessary that employment be secured for trainees as they are released from the institutions. The Corporation maintains in the field five employment officers for this purpose. A statement of the vocational training accomplished during the fiscal year 1948 follows:

Type of training	Number of training fields or shops	Number of enrollees without duplication	Number of inmates completing training
Agricultural	24	702	174
Industrial (on the job)	104	1,891	592
Maintenance (on the job)	187	3,574	1,156
Trade classes	38	1,427	367
Special and related	57	1362	1,811
Total	410	7,956	4,100

i There were 3,414 additional enrollments in special classes but they are accounted for in other groups.

For 1949 the vocational expense limitation of $380,000 is expected to be sufficient for all costs, including pay increases under Public Law 900. The increase to $400,000 for 1950 is to cover additional production training expense and to provide for the expansion of activities into the military disciplinary barracks.

EFFECT ON GOVERNMENT BUDGET

The net effect of the Corporation estimates on the Government budget for the fiscal year 1949 will be a net budgetary receipt of $804,449, composed of $2,562,000 dividends and the net expenditure of $1,757,551, as shown on statement A. The net effect during the fiscal year 1950 will be the receipt of $1,386,700 representing dividends paid into the Treasury of $1,500,000 less net expenditures of the Corporation of $113,300.

OPERATING RESULTS

During the fiscal year 1948 the gross sales of the Corporation were $14,785,201, which was $2,735,201 in excess of the estimate. The net earnings of the Corporation were $2,675,865, which was $1,048,835 more than the previous year, and $907,865 in excess of the estimate for the year. No material variation in sales level is anticipated, and consequently the total sales for the fiscal year 1949 are estimated at approximately $15,000,000, and for 1950 approximately $15,250,000. The increase in the latter figure represents an estimated value of products to be produced in the military disciplinary barracks.

The board of directors at their meeting January 7, 1948, authorized payment of $2,000,000 as a dividend into the Treasury, which amount was transferred on January 28, 1948. In addition the directors authorized the payment of $1,312,000 from the 1948 earnings of the Corporation but such payment was not consummated until the fiscal year 1949. It is estimated that earnings for the fiscal year 1949 will justify the payment of an additional dividend in the amount of approximately $1,250,000 if commitments in connection with extension of program to military disciplinary barracks do not require substantial additional investments. It is estimated that a dividend of $1,500,000 will be declared in the fiscal year 1950. These estimates are reflected in the financial statements.

FINANCIAL CONDITION

Plant and equipment.—The value of the plant and equipment as of June 30, 1948 totaled $4,252,115 after deduction of accrued depreciation in the amount of $3,319,987. Estimated expenditures for buildings and improvements are $592,367 for fiscal year 1949 and $521,951 for fiscal year 1950, as shown in schedule C-1. Estimated expenditures for the fiscal years 1949 and 1950 for machinery and equipment will be approximately $915,000 and $340,646 respectively.

Working capital.—The working capital assets of the Corporation consist of cash, accounts receivable, commodity and material inventories and sundry items. Actual and estimated amounts of these assets as of June 30 are in 1948, $12,647,489; in 1949, $10,816,411; and in 1950, $10,703,586. Offsetting liabilities in 1949 and 1950 approximate $1,144,000 each year.

The Corporation has adequate funds to finance its proposed programs for the fiscal years 1949 and 1950.

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STATEMENT A

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30,1948,1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
FUNDS APPLIED						
To acquisition of assets (schedule C-l):						
Expansion of plant and equipment:						
Buildings and improvements	$175,778		$587,517		$516,341	
Pay increase, Public Law 900			4,850		5,610	
Machinery and equipment	203,446		915,000		340,646	
Total acquisition of assets		$379,224		$1, 507,367		$862, 597
To expenses (statement B):						
Cost of sales (schedule B-l)	11,059,801		11,608,345		11,800,958	
Pay increase, Public Law 900			104,329		121, 770	
Excess manufacturing expense—variation over standard charged to profit and loss	125, 921		136,300		103, 500	
Sales expense; outgoing freight costs, warehouse expense, etc	162,489		165,000		165,000	
Administrative expense	245, 645		267,000		310,860	
Pay increase, Public Law 900			16, 700		19,140	
Vocational expense	304,758		356, 558		375,910	
Pay increase, Public Law 900			23,442		24,090	
Payments to inmates for special awards or assigned to institutional positions	474		150,000		150,000	
Total applied to expense		11,899,088		12,827, 674		13,071, 228
To dividend payment to U. S. Treasury		2,000,000		2,562,000		1,500,000
To increase in working capital:						
Cash		980,715				
Other working capital items						4,475
Total funds applied		15, 259, 027		16,897,041		15, 438, 300
FUNDS PROVIDED						
By income (statement B):						
Sales of commodities	14,785,201		15,000,000		15, 250,000	
Miscellaneous	78, 258		75,000		75,000	
		14,863, 459		15,075,000		15,325,000
By donated property received		2,180				
By decrease in working capital:						
Cash				1, 757, 551		113,300
Other working capital items		393, 388		64,490		
Total funds provided		15,259,027		16,897, 041		15,438,300
EFFECT ON THE GOVERNMENT BUDGET						
General and special account expenditures:						
Prison industries fund		-$980, 715		$1, 757, 551		$113,300
Less: Dividend payments to U. S. Treasury		2,000,000		2, 562,000		1, 500,000
		-2,980,715		-804,449		-1,386,700
Adjustment to checks-issued basis		31,009				
Net budget expenditures		-2, 949, 706		-804,449		-1,386,700

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STATEMENT B

COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30,1948,1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
Income:						
Sales of commodities	$14,785,201		$15,000,000		$15,250,000	
Other sales (scrap, waste material), discounts earned and miscellaneous	78,258		75,000		75,000	
Total income (statement A)		$14,863,459		$15,075,000		$15,325,000
Expense:						
Cost of sales excluding depreciation	11,059,801		11,608,345		11,800,958	
Pay increase, Public Law 900			104,329		121,770	
		11,059,801		11,712,674		11,922,728
Excess manufacturing expenses—variation over standard charged to profit and loss		125,921		136,300		103,500
Sales expense; outgoing freight costs, warehouse expense, etc		162,489		165,000		165,000
Administrative expense excluding depreciation	245,645		267,000		310,860	
Pay increase, Public Law 900			16,700		19,140	
		245,645		283,700		330,000
Vocational expense excluding depreciation	304,758		356,558		375,910	
Pay increase, Public Law 900			23,442		24,090	
		304,758		380,000		400,000
Payments to inmates for special awards or assigned to institutional paid positions		474		150,000		150,000
Total expenses before depreciation (statement A)		11,899,088		12,827,674		13,071,228
Depreciation		288,506		299,300		306,500
Total expenses for the year		12,187,594		13,126,974		13,377,728
Net income		2,675,865		1,948,026		1,947, 272

ANALYSIS OF SURPLUS

Balance at beginning of year	$10,153,471		$10,796,107		$10,282,133	
Net income for the year (above)	2,675,865		1,948,026		1,947,272	
Balance before adjustment		$12,829,336		$12,744,133		$12,229,405
Charge off brick plant deferred expense, Chillicothe, Ohio	-25,825					
Transfer of equipment to Terre Haute penitentiary for services rendered	-16,900					
Collection land grant refunds, Chillicothe chair factory	13,625					
Net miscellaneous debits	-4,129					
		-33,229				
Reduction in reserve for accident compensation				100,000		
Dividend payments to IT. S. Treasury		-2,000,000		-2,562,000		-1,500,000
Total adjustment		-2,033,299		-2,462,000		-1,500,000
Balance at end of the year		10,796,107		10,282,133		10,729,405

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STATEMENT **C**

COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948,1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
With U. S. Treasury	$2,020,894	$3,570,121	$1,812,570	$1,699,270
With United States disbursing offices	1,897,150	1,944,853	1,944,853	1,944,853
In transit to U. S. Treasury	661,181	44,966	44,966	44,966
Total cash	4,579,225	5,559,940	3,802,389	3,689,089
Accounts receivable	2,373,914	2,090,534	2,090,534	2,090,534
Inventories:				
Finished goods	911,721	907,597	907,597	1,000,000
Work in process	752,229	841,916	841,916	950,000
Kaw materials and supplies	3,287,963	3,173,527	3,100,000	2,900,000
Total inventories	4,951,913	4,923,040	4,849,513	4,850,000
Plant and equipment:				
Buildings and improvements	3,565,497	3,741,275	4,333,642	4,855, 593
Machinery and equipment	3,667,505	3,830,827	4,745,827	5,086,473
Total plant and equipment	7,233,002	7,572,102	9,079,469	9,942,066
Less reserve for depreciation	3,071,604	3,319,987	3,619,287	3,925, 787
Net plant and equipment	4,161,398	4,252,115	5,460,182	6,016,279
Sundry assets	65,956	73,975	73,975	73,963
Total assets	16,132,406	16,899,604	16,276,593	16, 719,865
LIABILITIES				
Accounts payable	685,491	849, 712	849,712	849, 712
Contingent annual leave payable	253,507	235,241	235,241	235,241
Reserve for contingent liabilities	26,491	5,622		
Reserve for accident compensation	166,119	163,415	60,000	56,000
Total liabilities	1,131,608	1,253,990	1,144,953	1,140,953
CAPITAL				
Paid-in:				
Initial capital (Jan. 1,1935)	4,113,380	4,113,380	4,113,380	4,113,380
Property exchanged without funds	733,947	736,127	736,127	736,127
Total paid-in capital	4,847,327	4,849, 507	4,849, 507	4, 849, 507
Earned surplus	19,841,471	22,484,107	24,532,133	26,479,405
Less: Dividends paid U. S. Treasury	9,688,000	11,688,000	14,250,000	15, 750,000
Net earned surplus	10,153,471	10,796,107	10,282,133	10, 729,405
Net capital	15,000,798	15,645,614	15,131,640	15,578, 912
Total liabilities and capital	16,132,406	16,899,604	16,276,593	16,719,865

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SCHEDULE B-1

COST OF SALES

[Fiscal years ending June 30,1948,1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Cost of manufacturing:			
Raw materials	$8,950,110	$9,288,903	$9,291,807
Labor, inmate	616,144	704,000	884,000
Subtotal	9,566,254	9,992,903	10,175,807
Factory overhead expense:			
Salaries, civilian	1,254,659	1,372,822	1,599,971
Deduct: Lapses	189,644	80,488	80,660
Net civilian salaries	1,065,015	1,292,334	1,519,311
Light, heat, power and water	191,991	192,000	192,000
Travel expense	9,453	9,400	9,400
Rents and royalties	66,358	66,400	66,400
Telephone and telegraph	8,381	8,400	8,400
Factory supplies	127,065	127,000	127,000
Lost and damaged goods	42,134	42,000	42,000
Building repairs	7,096	7,000	7,660
Machine repair parts	136,680	136,700	136,700
Motor vehicle expense	7,259	7,200	7,200
Freight, express and parcel post	10,724	10,700	10,700
Minor miscellaneous expense	19,721	19,700	19,700
Minor equipment and repairs	42,033	42,000	42,000
Amortization of deferred expense	9,151	9,000	9,000
Office supplies and printing	15,038	15,000	15,000
Special meals and uniform expense	4,783	4,000	4,000
Packing and storing	30,465	30,500	30,500
Total factory overhead expense	1,793,347	2,019,334	2,246,971
Inventory variation: Work in process:			
Inventory at beginning of year	752,229	841,916	841,916
Inventory at end of year	841,916	841,916	950,000
Subtotal	-89,687	----------	-108,084
Total cost of goods manufactured	11,269,914	12,012,237	12,314,694
Inventory variation: Finished goods:			
Inventory at beginning of year	911,721	907,597	907,597
Inventory at end of year	907,597	907,597	1,000,000
Subtotal	4,124	----------	-92,403
Add purchases and outside expense (mostly to dye and waterproof duck)	177,218	91,437	91,437
Deduct other adjustments (items run through manufacturing expense but charged to assets, vocational, or shipping expenses instead of cost of sales)	391,455	391,000	391,000
Cost of sales (statements A and B)	11,059,801	11,712,674	11,922,728
Add depreciation	265,105	275,000	280,000
Total cost of sales	11,324,906	11,987,674	12,202,728

SCHEDULE C-1

CAPITAL EXPENDITURES

	1948 actual	1949 estimate	1950 estimate	Estimate, balance to complete project
Buildings and improvements:				
Terre Haute, Ind	$102,033	$324,500	$54,951	----------
Ashland, Ky	38,521	31,507	----------	----------
Alderson, W. Va	----------	6,000	12,000	----------
Atlanta, Ga	12,497	----------	----------	----------
Leavenworth, Kans	----------	90,000	120,000	$3,500
El Reno, Okla	12,022	----------	----------	----------
Danbury, Conn	----------	50,000	50,000	125,000
La Tuna, Tex	7,130	5,360	----------	----------
Buildings and improvements—Con.				
Englewood, Colo	----------	$10,000	$65,000	$175,000
Lewisburg, Pa	----------	----------	45,000	45,000
Military disciplinary barracks	----------	50,000	150,000	100,000
Miscellaneous buildings; various locations	$3,575	25,000	25,000	----------
Total, buildings and improvements	175,778	592,367	521,951	448,500
Machinery and equipment:				
Terre Haute, Ind	17,168	600,000	177,646	----------
Ashland, Ky	----------	40,000	13,000	----------
Atlanta, Ga	36,481	----------	----------	----------
Leavenworth, Kans	10,000	----------	----------	----------
El Reno, Okla	89,008	50,000	25,000	----------
Lewisburg, Pa	24,719	----------	----------	----------
Springfield, Mo	11,015	----------	----------	----------
Military disciplinary barracks	----------	200,000	100,000	----------
Miscellaneous shops	15,055	25,000	25,000	----------
Total, machinery and equipment	203,446	915,000	340,646	----------
Total, capital **expenditures**	379,224	1,507,367	862,597	448,500

Prison Industries Fund—

NOTE.—The prison industries fund is used by the Corporation to finance its proposed programs, and the transactions under such fund are reflected in the preceding Corporation statements.

ESTIMATES OF APPROPRIATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in The Government Corporations Appropriation Act, 1949, and as proposed for 1950, will be found immediately following the summary statements at the beginning of part III of this Budget.

Administrative and Vocational Expenses, Federal Prison Industries, Inc.—

Federal Prison Industries, Incorporated: Not to exceed **[$302,-**000, of which $35,000 shall be available only for liquidation of obligations incurred in the fiscal year 1948 (to be computed on an accrual basis),] *$830,000* of the funds of the Corporation shall be available [during the fiscal year 1949] for its administrative expenses, [which shall] *and not to exceed $400,000 for the expenses of vocational training of prisoners, both amounts to be computed on an accrual basis and to* be determined in accordance with the Corporation's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of depreciation, [vocational training expenses,] payment of claims, expenditures which the said accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the Corporation or in which it has an interest [: *Provided*, That funds of the Corporation shall be available, in amounts not to exceed $338,000 during the fiscal year 1948 and $380,000 during the fiscal year 1949, for expenses of vocational training of prisoners as authorized by the Act of May 11, 1948 (Public Law 521), such expenses to be computed and determined on the same basis and with the same exclusions (except vocational training expenses) as provided herein with respect to administrative expenses]. *(The Government Corporations Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE KOR ADMINISTRATIVE EXPENSES			
Limitation or estimate	$225,000	$302,000	$330,000
Proposed supplemental estimate due to pay increase	----------	16,700	----------
Available from subsequent year appropriation	35,000	----------	----------
Available in prior year	----------	-35,000	----------
Total available for obligation	260,000	283,700	330,000
Unobligated balance, estimated savings	-14,355	----------	----------
Total obligations (statement A)	245,645	283,700	330,000

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	1948 actual	1949 estimate	1950 estimate
ADMINISTRATIVE EXPEXSES BY OBJECTS			
Salaries and wages (see consolidated schedule):			
At rates prior to Public Law 900	$192,261	$218, 250	$257,560
Cost of Public Law 900		16, 700	19,140
Travel	13,460	15,000	19, 500
Telephone	691	750	750
Publications	516	600	600
Freight, express, and parcel post	67	100	150
Machinery and building repairs	202	300	300
Office supplies and miscellaneous expense	834	1,000	1,000
Rent in District of Columbia	14, 614	16,000	16,000
Payments for services received: General Accounting Office for audit of accounts	23,000	15,000	15,000
Total administrative expenses (statements A and B)	245,645	283, 700	330,000
FUNDS AVAILABLE FOR VOCATIONAL EXPENSES			
Limitation or estimate	$338,000	$380,000	$400,000
Unobligated balance, estimated savings	-33,242		
Total vocational expenses (statements A and B)	304, 758	380,000	400,000
VOCATIONAL EXPENSES BY OBJECTS			
Salaries and wages (see consolidated schedule):			
At rates prior to Public Law 900	$244,794	$292,027	$300,437
Cost of Public Law 900		23,442	24,090
Travel	6,144	10,000	10,000
Inmate wages, indirect	2,153	3,000	3,000
Light, heat, water, and power	576	700	700
Telephone and telegraph	482	700	700
Factory supplies	20,773	23, 700	23, 700
Minor equipment and repairs	8,531	10,000	10,000
Office supplies and miscellaneous expense	756	3,273	3,273
Freight, express, and parcel post	781	1,000	1,000
Publications	12,683	15,300	15,300
Production training expense	12, 676	1,558	12, 500
Motor vehicle expense	1,245	1,300	1,300
Sales of products and services	-6,836	-6,000	-6,000
Total vocational expenses (statements A and B)	304,758	356, 558	400,000

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES

Field:	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Associate commissioner	1	$10,000	1	$10,000	1	$10,000
Grade 14. Range $8,180 to $9,377:						
Secretary	1	8,778	1	9,077	1	9,077
Superintendent of industries	2	17,556	2	17,855	2	18,155
Grade 13. Range $7,102 to $8,060:						
Superintendent	1	7,102	1	7,342	6	42,853
Chief accountant	1	7,342				
Assistant secretary			1	7,342	1	7,581
Assistant commissioner	1	7,342	1	7,342	2	14,683
Administrative assistant			1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Superintendent and assistant superintendent	6	36,389	6	36,868	6	37,346
Chief accountant			1	5,905	1	5,905
Budget officer					1	5,905
Grade 11. Range $4,902 to $5,905:						
Superintendent and assistant superintendent	6	32,171	6	32,923	6	33,676
Associate superintendent	1	4,902	1	4,902	1	5,153
Foundry manager	1	5,654				
Business manager	2	10, 556	2	11,058	2	11,058
Director of employment, training, and placement	2	11,309	2	11,810	2	11,810
Business specialist	1	4,902				
Chief traveling auditor	1	5,654	1	5,905	1	5,905
Industries agent	2	11,810	1	5,905	1	5,905
Budget officer			1	5,153		
Auditor			1	4,902	1	5,153
Grade 10. Range $4,526 to $5,278:						
Superintendent and associate superintendent	8	37,335	7	32,684	12	56,191
Business manager and associate business manager	3	14,581	8	37,335	8	38,213
Supervisor, clothing factories	1	5,027	1	5,153	1	5,278
Cost accountant and auditor	2	9,929	1	4,526	1	4,526
Assistant chief traveling auditor					1	4,526
Mechanical inspector	1	4,526	1	4,526	1	4,526

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES—Continued

Field—Continued	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Clerical, administrative, fiscal service—Continued						
Grade 9. Range $4,150 to $4,902:						
Superintendent and assistant superintendent	7	$30,928	7	$31,179	7	$31,806
Associate business manager	3	13,452	3	13,828	3	14,079
Traveling auditor	1	4,150	1	4,150	1	4,150
Supervisor employment and placement	2	9,302	2	9,302	2	9,428
Industries agent	1	4,400	1	4,400	3	12,825
General foreman and overseer	5	21,626	5	22,127	5	22,629
Principal foreman-instructor	1	4,526	1	4,526	1	4,651
Supervisor-instructor, vocational training	4	17,852	6	27,030	6	27,656
Accountant					1	4,150
Grade 8. Range $3,773 to $4,526	22	88,658	31	124,249	29	119,456
Grade 7. Range $3,397 to $4,150	33	120,886	27	99,364	29	108,792
Grade 6. Range $3,021 to $3,773	62	201,839	63	208,376	59	202,058
Grade 5. Range $2,645 to $3,397	24	71,877	25	75,901	29	88,487
Grade 4. Range $2,394 to $2,845	16	41,238	30	74,055	33	84,118
Grade 3. Range $2,168 to $2,620	8	19,453	8	19,077	6	14,439
Grade 2. Range $1,954 to $2,394	2	4,337	1	2,244		
Grade 1. Range $1,756 to $2,168			1	1,756		
Professional service:						
Grade 7. Range $8,180 to $9,377:						
Chief engineer			1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Superintendent, vocational education training	1	7,820	1	7,820	1	8,060
Chief engineer	1	8,060				
Research engineer			1	7,102	1	7,102
Grade 5. Range $5,905 to $6,863:						
Research engineer	1	6,384				
Assistant chief engineer					1	5,905
Safety engineer	1	6,145	1	6,145	1	6,384
Supervisor, vocational education	1	6,384	1	6,623	1	6,623
Grade 4. Range $4,902 to $5,905:						
Superintendent of construction	1	5,404	1	5,404	1	5,654
Supervisor-instructor, training and teacher aids	1	5,153	1	5,404	1	5,404
Supervisor, vocational agriculture	1	5,654				
Engineer					1	4,902
Agricultural engineer and associate architect	3	15,960	2	11,309	2	11, 560
Mechanical engineer	1	5,403	1	5,403	1	5,654
Grade 3. Range $4,150 to $4,902:						
Mechanical engineer	3	12,825	3	12,950	3	13, 201
Associate architect	1	4,526	1	4,526	1	4,651
Engineer	2	9,302	2	9,553	2	9,679
Supervisor of trade training	1	4,651	1	4,651	1	4,777
Grade 2. Range $3,397 to $4,150					7	23,780
Subprofessional service:						
Grade 7. Range $3,021 to $3,773			1	3,021		
Grade 6. Range $2,645 to $3,397	1	2,896	1	2,645	1	2,770
Crafts, protective, custodial service:						
Grade 10. Range $3,648 to $4,400	33	130,039	31	125,001	31	128,638
Grade 9. Range $3,272 to $4,024	47	159,880	47	168,968	47	174,265
Grade 8. Range $2,896 to $3,648	53	163, 066	53	169,151	57	186,492
Grade 7. Range $2,695 to $3,272	84	240, 246	95	274, 907	95	298,885
Grade 6. Range $2,469 to $2,921	4	10, 328	3	7,934	3	8,085
Grade 5. Range $2,244 to $2,695	2	4,487				
Grade 4. Range $2,020 to $2,469	1	2,020	1	2,020	1	2,093
Grade 3. Range $1,822 to $2,168			2	3,644	2	3,776
Grade 2. Range $1,690 to $2,020	2	3,644				
Total permanent, field	481	1,727,666	511	1,849,540	537	2,035,771
Deduct lapses	65	217,959	46	141,099	20	62,100
Net permanent, field	416	1,509,707	465	1,708,441	517	1,973, 671
Temporary employment, field		4,346		2,000		2,000
Part-time employment, field		11,446		18,000		18,000
Overtime and holiday pay, field		10,818		9,000		11,000
Night-work differential, field		4,412		4,500		4,500
Regular pay in excess of 52-week base		11,104		6,000		6,000
Deduct excess of annual leave taken over leave earned		11,142				
Personal services at rates prior to Public Law 900		1,540,691		1,747,941		2,015,171
Cost of Public Law 900				149,321		170, 610
All personal services, field	416	1,540,691	465	1,897,262	517	2,185,781
Personal services in the foregoing schedule are distributed to activities as follows:						
Administrative	44. 6	192,261	52	234,950	58	276,700
Vocational	64. 2	244,794	73	315,469	73	324,527
Construction, field	9.7	38,621	15.1	54,509	17	65,243
Industrial, field	297.5		324.9		369	
		1,065,015		1, 292, 334		1, 519,311
Personal services	416	1, 540,691	465	1,897,262	517	2,185,781

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DEPARTMENT OF STATE

INTRODUCTORY STATEMENT

The Institute of Inter-American Affairs was incorporated for a 3-year period on August 5, 1947 (22 U. S. C. 281). Section 5 of this law provides for the management of the Corporation by a board of directors, who receive no additional compensation for their services as directors. Directors are appointed by and hold office at the pleasure of the Secretary of State, who designates one of them as chairman of the board. At its inception, the Institute took over all assets, liabilities, etc., of two Delaware Corporations created by the Coordinator of Inter-American Affairs, one also called the Institute of Inter-American Affairs and the other the Inter-American Educational Foundation, Inc.

In addition to the Institute of Inter-American Affairs, there also follow budget data on two other Corporations created by the Coordinator of Inter-American Affairs. The liquidation of these Corporations, the Institute of Inter-American Transportation and Prencinradio, Inc., should be completed during the fiscal year 1949.

THE INSTITUTE OF INTER-AMERICAN AFFAIRS

PROGRAM HIGHLIGHTS

[Dollars in thousands]

	1948 actual	1949 estimate	1950 estimate
Contributions to cooperative programs:			
Institute	$9,166	$5,726	$5,674
Cooperating governments	$11,073	$10,904	$10,920
Number of cooperating republics	17	16	16
Number of cooperative programs	31	25	25

PURPOSE AND FINANCIAL ORGANIZATION

The Institute of Inter-American Affairs collaborates with other governments and governmental agencies of the American Republics in technical programs in the fields of public health, sanitation, agriculture, and education. Senate Report 675, Eightieth Congress, contains the following endorsement of the program of the Institute: "The Foreign Relations Committee agreed that a continuation of the kind of cooperation in the fields of public health, sanitation, agriculture, and education contemplated in S. 1678 (now Public Law 369, 80th Cong.) would do much to strengthen the ties of friendship and understanding among the peoples of the 21 American Republics. In approving what they considered a practical and tangible evidence of the good-neighbor policy, the committee called attention to the relatively small cost involved to the United States and underlined the fact that the other American Republics are constantly assuming an increasingly large share of the total cost of the program." The Committee on Foreign Affairs of the House expressed their approval of the program in House Report 955, Eightieth Congress, as follows: "The committee have come to the following considered judgments: (a) The activities whose continuation is here proposed have well justified their existence as instruments of the United States foreign policy. (6) That their value to this Nation lies not alone in their contribution to the strengthening of relations among the American nations and building up the foundations of democratic society in the Western Hemisphere but also in the dividends, both realized and potential, which they pay in increasing the foreign trade of the United States. (c) That # the United States burdens in supporting the cooperative action programs have tended to diminish both absolutely and in proportion to the other American Republics' contributions; that the prospect of a continuation of this trend amply warrants this Nation in continuing support of the programs so as to protect what it has already invested, *(d)* That the activities under review do not overlap with the functions of other international undertakings in which this Nation participates."

The Institute, in taking over the assets, liabilities, etc., of the two predecessor Corporations, acquired $3,266,106 in cash from the former Institute and $1,011,223 in cash from the Inter-American Educational Foundation, Inc., as well as $8,115,000 from the Secretary of State in liquidation of grants made by the Coordinator of Inter-American Affairs to these two Corporations. The Congress appropriated an additional $2,500,000 to the Secretary of State for the Institute which will be granted to the Institute during the fiscal year 1949. For budgetary and comparative purposes the books of the Institute carry forward the total capital and expenditure figures of the two predecessor Corporations. The total capital provided by grants from appropriated funds, including the $2,500,000 to be received in the fiscal year 1949 equals $72,984,008. Additional funds in the amount of $1,188,395 have been contributed by several participating Latin-American countries for direct expenditure by the Institute or its two predecessor Corporations. Public Law 369, Eightieth Congress, authorizes appropriations at a rate not to exceed $5 million annually to carry out the purposes of said act.

The major activities of the Corporation are conducted in accordance with the terms of agreements entered into with the governments of the other American Republics. Agreements usually provide for program operation by a cooperative service which reports to the appropriate minister (health, agriculture, or education) but is headed by the chief of the Institute field party. Both the ministry and the Institute contribute funds, materials, services, and facilities. During the past several years the governments of the other American Republics have been increasing the proportionate share of their contributions. Contributions by the other American Republics to these cooperative services and to the Corporation for direct expenditure are estimated at $55,722,985 in cash and $5,277,015 noncash. This $61 million equals 96.1 percent of the amount of Corporation funds budgeted for such programs.

No funds have been borrowed or securities issued either by the present Corporation or by the two predecessor Corporations. The transactions of the Corporations have been audited by the General Accounting Office.

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ANALYSIS OF BUDGET PROGRAMS

The Corporation expects to continue its activities in the following major categories: (1) Health and sanitation, (2) food supply, and (3) cooperative educational activities. The cost of cooperative programs was $8,297,342 for fiscal year 1948, is estimated at $5,204,241 for 1949, and at $4,923,526 for 1950. The active programs are discussed below. Pertinent financial data are set forth on the statement of sources and application of funds (statement A) and the statement; of income and expenses (statement B).

HEALTH AND SANITATION PROGRAM

Cooperative bilateral agreements designed to aid and improve the health and general welfare of the people of the Western Hemisphere are continuing in all countries except Panama, Nicaragua, Costa Rica, and Dominican Republic, where the programs terminated in September 1945, March and June 1947, and June 1948, respectively. No agreements have been executed with, or programs undertaken in, Argentina or Cuba.

The Corporation proposes to continue the present programs in 1950.

As of March 31, 1948,1,241 health and sanitation activities or projects carried on under cooperative agreements had been completed and 637 were active. The total of 1,878 are divided into the following categories: 303 (including 240 completed) involved the construction or improvement of medical and public health facilities; 808 (including 554 completed) were in the field of sanitation; and 767 (including 447 completed) were medical or other public health activities such as operation of health centers and laboratories, and special disease control projects. During the fiscal years 1949 and 1950 increased emphasis will be placed on the service aspects of the program.

In connection with the cooperative health and sanitation programs, 8,578 national personnel are now employed. Of these, 430 are physicians, 173 engineers, 192 nurses, 581 practical nurses or sanitary inspectors, 5,589 local workmen, and 1,613 technical, clerical, and other personnel. In addition, 127 employees, including 13 physicians, 38 engineers, and 30 nurses, are United States citizens.

FOOD SUPPLY PROGRAM

The food supply program is designed to improve chronic unfavorable economic conditions preventing stability in the other American Republics. The Third Inter-American Conference on Agriculture at Caracas, Venezuela, agreed that the work of the Institute of Inter-American Affairs and the United States Department of Agriculture has been beneficial in promoting food production, agricultural techniques, and technical education. The final act of the Conference stated: "This collaboration should be continued * * *."

The food supply program aims to increase production of food crops and to demonstrate United States practices which lead to a higher standard of living. Cooperative food supply agreements provide for the execution of specific detailed project agreements which vary in accordance with local needs. In general the projects involve: (1) Demonstrating improved methods of irrigation, drainage, erosion control, cultivation, and livestock and pasture management; (2) helping local producers to obtain agricultural machinery, seed, fertilizer, and insecticides; (3) assisting in construction of food storage facilities and improvement of distribution and marketing systems; and (4) initiating or strengthening agricultural education and extension programs.

The continuation of the 1948 and 1949 food supply programs in Haiti, Costa Rica, Peru, and Paraguay is anticipated. In Haiti an irrigation project at Fonds Parisien supplying water to 1,250 acres, was successfully completed. Demonstrations indicated the feasibility of another irrigation project in the 150,000-acre Artibonite Valley. Haiti has requested an Export-Import loan of $3 million for this work. In Costa Rica a country-wide agricultural extension system incorporating supervised farm credit and home management demonstration, as well as technical assistance projects in meat and corn producting areas, is being developed. Twelve extension offices are planned for 1950 as compared with three in 1947 and eight in 1949. In Peru 30 extension offices are promoting the utilization of United States manufactured equipment and the introduction of insecticides and pesticides. In Paraguay emphasis is being placed on expanding the rice industry, increasing the coverage of the supervised credit program, and developing the National Institute of Agronomy. Technical assistance was rendered Paraguay in its fight to control grasshoppers.

COOPERATIVE EDUCATION PROGRAM

The Education Division of the Institute fulfills requests from Latin American Ministers of Education for aid in improving primary and secondary public education. The Institute sends a small field staff of educators from the United States to work with the Minister of Education and his staff and with teachers of the national schools. Projects include orientation of officials in the Ministry of Education, training of teachers and school administrators, and encouragement of community participation in educational programs. Continuation of the programs in 7 of the 12 countries with active programs in 1948 is planned for 1949 and 1950.

ADMINISTRATIVE EXPENSES

Administrative expenses of the Corporation include salaries of the Washington supervisory staff concerned with program operations, salaries of employees providing housekeeping services, cost of the required audit (Public Law 248, 79th Cong.), rental and building maintenance costs, and incidental expenses, excepting FBI investigations.

EFFECT ON THE GOVERNMENT BUDGET

Inasmuch as the Institute has no income, expenditures other than contributions from the cooperating governments represent expenditures of the Government. Net expenditures are estimated to be $7,572,940 in the fiscal year 1949 and $5,923,526 in the fiscal year 1950.

OPERATING RESULTS

During fiscal year 1948, operations carried on by the Corporation resulted in a net expenditure, or depletion of capital, of $9,165,992. Net expenditures during fiscal year 1949 are estimated at $5,725,741 and during fiscal year 1950 at $5,673,526.

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STATEMENT **A**

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30,1948,1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
FUNDS APPLIED						
To expenses:						
Cooperative programs and directly related expenses:						
Health and sanitation	$5,931,652		$2,896,086		$2,821,000	
Food supply	1,035,393		1,041,946		1,030,000	
Education	1,290,899		1,208,006		1,007,000	
General	39,398		58, 203		65, 526	
		$8,297,342		$5,204,241		$4,923,526
Administrative expenses:						
Personal services, at rates prior to Public Law 900	702,444		406,000		547,940	
Other objects	166,206		84,000		158, 500	
	868,650		490,000		706,440	
Cost of Public Law 900			31,500		43,560	
		868,650		· 521, 500		750,000
Total expenses (statement B)		9,165,992		5,725,741		5,673,526
To retirement of capital: Return of unused portion of transportation project grant from Office of Inter-American Affairs		38,503				
To increase in working capital:						
Cash in Treasury checking account		1,475,620				
Other working capital items—				1,847,199		250,000
Total funds applied		10,680,115		7,572,940		5,923,526
FUNDS PROVIDED						
By capital contributions and appropriations:						
Contributions:						
Other American Republics [1]	354,877					
Miscellaneous	9,607					
Appropriations:						
Grants-in-aid from:						
Office of Inter-American Affairs	8,115,000					
Department of State			2,500,000		5,000,000	
		8,479,484		2,500,000		5,000,000
By decrease in working capital:						
Cash in Treasury checking accounts				5,072,940		923,526
Other working capital items		2,200,631				
Total funds provided		10,680,115		7,572,940		5,923,526
EFFECT ON THE GOVERNMENT BUDGET						
Checking account expenditures:						
Increase (—) or decrease of cash in Treasury checking account		-$1,475,620		$5,072,940		$923,526
Adjustment to checks issued basis		-1,961,562				
Net expenditure (or credit (—)) in checking account		-3,437,182		5,072,940		923,526
General and special account expenditures:						
Appropriations to Department of State for grants to the Institute of Inter-American Affairs		8,115,000		2,500,000		5,000,000
Net effect on Government Budget		4,677,818		7,572,940		5,923,526

[1] Covers only the contributions taken into and disbursed by the Institute; therefore shows only a small part of the contributions by the other governments, since such funds are disbursed in most cases directly by the cooperative services ("servicios").

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STATEMENT **B**

COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30,1948,1949, **and** 1950]

	1948 actual		1949 estimate		1950 estimate	
EXPENSES						
Health and sanitation:						
Cooperative programs:						
Technical and other assistance	$1,295,812		$1,612,992		$1,561,000	
Cooperative project funds	4,437,539		1,095,000		1,050,000	
Expenses related to cooperative programs	198,301		188,094		210,000	
Subtotal (statement A)	5,931,652		2,896,086		2,821,000	
Administration:						
Costs, including personal services at rates prior to Public Law 900	141,210		88,533		115,301	
Cost of Public Law 900			6,200		7,458	
		$6,072,862		$2,990,819		$2,943,759
Food supply:						
Cooperative programs:						
Technical and other assistance	500,716		620,407		610,000	
Cooperative project funds	529,888		375,000		375,000	
Expenses related to cooperative programs	4,789		46,539		45,000	
Subtotal (statement A)	1,035,393		1,041,946		1,030,000	
Administration:						
Costs, including personal services at rates prior to Public Law 900	40,280		26,100		34,799	
Cost of Public Law 900			1,500		1,848	
		1,075,673		1,069,546		1,066,647
Education:						
Cooperative programs:						
Technical and other assistance	521,635		726,588		687,000	
Cooperative project funds	683,150		325,000		245,000	
Expenses related to cooperative programs	86,114		156,418		75,000	
Subtotal (statement A)	1,290,899		1,208,006		1,007,000	
Administration:						
Costs, including personal services at rates prior to Public Law 900	98,747		58,394		79,923	
Cost of Public Law 900			3,400		4,455	
		1,389,646		1,269,800		1,091,378
Expenses related to cooperative programs, general		39,398		58,203		65,526
Administration, general:						
Costs, including personal services at rates prior to Public Law 900	588,413		316,973		476,417	
Cost of Public Law 900			20,400		29,799	
		588,413		**337,373**		506,216
Total expenses (statement A)		9,165,992		5,725,741		5,673,526
ANALYSIS OF DEFICIT						
Balance beginning **of** fiscal year		-$58,866,369		-$68,032,361		—$73,758,102
Expenses for year		-9,165,992		-5,725,741		-5,673,526
Balance at end **of** fiscal year		-68,032,361		-73,758,102		-79,431,628

i Corporation not operated **for profit.** Expenses represent depletion of capital.

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STATEMENT C

COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947,1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash with United States Treasury	$5,020,846	$6,496,466	$1,423,526	$500,000
Accounts receivable:				
Due under grant-in-aid from Office of Inter-American Affairs	8,115,000			
Other American Republics	202,930	40,619		
Servicios and other cooperating organizations	76,659	87,245		
Miscellaneous	502	365		
Total accounts receivable	8,395,091	128,229		
Deferred charges: Advance paymsnt to contractor	22,000	6,937		
Other assets		56,348		
Total assets	13,437,937	6, 687,980	1,423,526	500,000
LIABILITIES				
Accounts payable	698,659	2,732,365	750,000	500,000
Other liabilities		56,348		
Total liabilities	698,659	2, 788,713	750,000	500,000
CAPITAL				
Paid-in capital:				
Grants-in-aid from:				
Office of Inter-American Affairs	70,522,511	70,484,008	70,484,008	70,484,008
Department of State			2,500,000	7,500,000
Other American Republics [1]	833,518	1,188,395	1,188,395	1,188,395
Miscellaneous [2]	249,618	259,225	259,225	259,225
Total paid-in capital	71,605,647	71,931,628	74,431,628	79,431,628
Deduct: Amount applied to operations	-58,866,369	-68,032,361	-73,758,102	-79,431,628
Net capital	12, 739,278	3,899,267	673,526	
Total liabilities and capital	13,437,937	6,687,980	1,423,526	500,000

[1] Includes only the contributions taken into and disbursed by the Institute of Inter-American Affairs; therefore, shows only a small part of the contributions by the other governments, and such funds are disbursed in most cases directly by the cooperative services ("servicios").

[2] Cooperating organizations other than governments of the other American Republics (Corporations, Institutes, Commissions, etc.).

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ESTIMATES OF APPROPRIATION

THE INSTITUTE OF INTER-AMERICAN AFFAIRS

Expenses, The Institute of Inter-American Affairs, Department of State—

For necessary expenses **[of** the Institute of Inter-American Affairs] in carrying out the provisions of [Public Law 369, approved] *the Institute of Inter-American Affairs Act of* August 5, **1947[,** during the fiscal year 1949, $2,500,000: *Provided,* That funds made available to the Corporation by this Act and under prior appropriations and not obligated by the Corporation on or before June 30, 1949, shall not be available for obligation after that date and shall lapse pursuant to section 3690 of the Revised Statutes and the Act of June 20, 1874, as amended (31 U. S. C. 712, 713).] *{22 U. S. C. 281-2811), including purchase {not to exceed 26, for replacement only) and hire of passenger motor vehicles, $5,000,000 to remain available until expended: Provided, That notwithstanding the proviso under this head in Title I of The Government Corporations Appropriation Act, 194-9, any funds heretofore made available to the Corporation shall remain available until expended. {The Government Corporations Appropriation Act, 1949.)*

Appropriated 1949, $2,500,000 Estimate 1950, **$5,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		$2,500,000	$5,000,000
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions		$2,500,000	$5,000,000

Liquidation of the Institute of Inter-American Affairs, Department of State—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$7,000,000		
Applied to contract authorization	-7,000,000		
Total obligations			

Liquidation of Inter-American Educational Foundation, Incorporated, Department of State—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	$1,115,000		
Applied to contract authorization	-1,115,000		
Total obligations			

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE. The text of general authorizing language, as incorporated in the Government Corporations Appropriation Act, 1949, and as proposed for 1950, will be found at the end of the "Summary statements and general language" of part III of the Budget.

Administrative Expenses, The Institute of Inter-American Affairs, Department of State—

The Institute of Inter-American Affairs: Not to exceed **[$490,000]** *$750,000* of the funds available to the Corporation shall be available during the *current* fiscal year **[1949]** for its administrative expenses, including administrative services performed for the Corporation by other Government agencies. *{The Government Corporations Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE JFOR ADMINISTRATIVE EXPENSES			
Limitation or estimate	$932,000	$490,000	$750,000
Proposed supplemental authorization due to pay increase		31, 500	
Total available for obligation	932,000	521, 500	750,000
Unobligated balance, estimated savings (exclusively available for rent)	-63,350		
Total obligations	868,650	521, 500	750,000

	1948 actual	1949 estimate	1950 estimate
ADMINISTRATIVE EXPENSES BY ACTIVITIES			
1. Health and sanitation division	$141, 210	[illegible]	$115,301
2. Food supply division	40, 280	26,100	34, m
3. Education division	98, 747	58,394	
4. Office of the president	36, 702	22,195	38,115
5. General counsel's office	35, 097	31, 008	45, 97d
6. Treasurer's office and administration, general	516, 614	263, 770	392, 332
7. Pay increase, Public Law 900		31, 500	43, 560
Total obligations	868,650	521, 500	750, 000
ADMINISTRATIVE EXPENSES BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	$702, 444	$406, 000	$547, 940
Cost of Public Law 900		31, 500	43, 560
02 Travel	29, 771	14, 000	55,000
03 Transportation of things	416	100	500
04 C ommunication services	17, 219	12, 600	15, 000
Penalty mail	1,140		
05 Rents and utility services	68, 786	40, 000	55,000
06 Printing and binding	4,846	3,000	4,000
07 Other contractual services	40, 005	11, 800	25,000
08 Supplies and materials	3,196	2,000	3,000
09 Equipment	827	500	1,000
Total obligations	[illegible]	521, 500	750, 000

DETAIL OF PERSONAL SERVICES

	1948 actual Number	1948 actual Total salary	1949 estimate Number	1949 estimate Total salary	1950 estimate Number	1950 estimate Total salary
Departmental:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
President	1	$10,000	1	$10,000	1	$10,000
General counsel	1	10,000	1	10,000	1	10,000
Director of education division	1	9,975	1	10,000	1	10,000
Director of food supply division	1	10,000	1	10,000	1	10,000
Director of health and sanitation division	1	10,000	1	10,000	1	10,000
Associate director, health and sanitation division	2	20,000	1	10,000	1	9,975
Grade 7. Range $8,180 to $9,377:						
Attorney	1	8,479	1	8,778	1	8,778
Training program officer	1	8,479	1	8,778	1	8,778
Assistant director, food supply division	1	8,479	1	8,479	1	8,778
Grade 6. Range $7,102 to $8,060:						
Special adviser	1	7,342				
Educationist, technical assistant to director					1	7,102
Educationist, training program officer	1	7,342			1	7,102
Educationist, elementary	1	7,102	1	7,342	1	7,342
Educationist, rural	1	7,581	1	7,102	1	7,102
Attorney	1	7,102	1	7,102	1	7,102
Sanitary engineer	1	7,342	1	7,581	1	7,581
Grade 5. Range $5,905 to $6,863:						
Attorney	1	5,905	1	6,145	1	6,145
Education specialist, research	1	5,905	1	5,905		
Educationist, vocational	1	6,145				
Public health officer	1	6,145	1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Educationist, technical assistant to director	1	5,404	1	5,654		
Educationist, training program	1	5,153	1	5,153		
Grade 3. Range $4,150 to $4,902:						
Agriculture information analyst	1	4,400				
Public health officer	1	4,275	1	4,400	1	4,400
Sanitary engineer	1	4,275	1	4,400	1	4,400
Grade 2. Range $3,397 to $4,150	2	6,920	2	6,794	2	6,919
Grade 1. Range $2,645 to $3,397	2	5,666	1	2,770	1	2,896
Clerical, administrative, fiscal service:						
Grade 15. Range $9,975 to $10,000:						
Treasurer	1	9,975	1	10,000	1	10, 000
Grade 14. Range $8,180 to $9,377:						
Associate director, education division	1	8,479	1	8,778	1	8,778
Grade 13." Range $7^02 to $8^60:*						
Director, writing and reporting	1	7,342			1	7,102
Administrative analyst	2	14,923	3	21,306	3	21,306
Assistant treasurer	1	7,342	1	7,581	1	7,581
Chief of section	2	15,162	2	14,683	1	7,820
Grade 12. Range $5,905 to $6,863:						
Special writer	1	6,384				
Fiscal inspector	1	6,384	1	5,905	1	5,905
Assistant to director	1	6,384	1	6,384	1	6,623
Procedure analyst	1	6,384	1	5,905		
Section chief	2	12,529	2	12,768	2	13,007
Purchasing officer	1	6,145				
Personnel officer	1	6,384				
Grade 11. Range $4,902 to $5,905:						
Writer-editor	1	5,654				
Program service officer	1	5,404				
Public health information specialist	1	5,404	1	5,654	1	5,654
Field auditor	2	9,804	2	9,804	2	9,804
Procedure analyst					1	4,902
Assistant section chief	3	16,462	2	9,804	1	4,902
Administrative officer	1	5,153				
Classification officer	1	5,153	"1	6,404	1	5,404
Placement officer					1	4,902
Phototechnician	1	5,654	1	4,902	1	4,902
Purchasing officer	1	4,902	1	4,902	1	4,902
Grade 10. Range $4,526 to $5,278:						
Administrative officer	1	4,651				
Grade 9. Range $4,150 to $4,902:						
Assistant section chief					1	4,150
Information and editorial specialist	1	4,526	1	4,526	1	4,651
Administrative officer	1	4,400	1	4,526	1	4,651

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DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 9. Range $4,150 to $4,902—Con.						
Field auditor	2	$8,300				
Budget analyst	1	4,400	1	$4,150		
Placement officer	2	8,550	1	4,400		
Purchasing officer	1	4,400			1	$4,150
Shipping officer I	1	4,400				
Grade 8. Range $3,773 to $4,526	2	8,048	2	7,797	1	4,024
Grade 7. Range $3,397 to $4,150	32	117,113	26	93,215	21	76,853
Grade 6. Range $3,021 to $3,773	8	25,171	7	22,652	6	20,131
Grade 5. Range $2,645 to $3,397	42	116,841	33	92,299	27	77,687
Grade 4. Range $2,394 to $2,845	49	124,223	33	82,834	28	71,989
Grade 3. Range $2,168 to $2,620	43	103,545	28	61,382	9	20,640
Grade 2. Range $1,954 to $2,394	8	18,625	5	9,770	1	1,954
Subprofessional service:						
Grade 8. Range $3,397 to $4,150	1	3,523	1	3,397	1	3,397
Crafts, protective, custodial service:						
Grade 3. Range $1,822 to $2,168	9	18,021	6	11,615	3	6,149
Total permanent, departmental	261	955,560	189	698,631	144	594,225
Deduct:						
Lapses	78.3	252,977	91.0	295,149	12.0	49,779
Salaries of military personnel not paid from this fund	0.5	4,962				
Net permanent, departmental (average number, net salary)	182.2	697,621	98.0	403,482	132.0	544,446
Part-time employment, departmental		1,234		1,234		1,234
Regular pay in excess of 52-week base		3,689		1,284		2,260
Personal services, departmental, at rates prior to Public Law 900		702,444		406,000		547,940
Cost of Public Law 900				31,500		43,560
All personal services, departmental		702,444		437,500		591,500
Special projects:						
Professional service:						
Grade 6. Range $7,102 to $8,060:						
Special adviser	1	7,342				
Clerical, administrative, fiscal service:						
Grade 12. Range $5,905 to $6,863:						
Motion-picture project officer	1	6,145	1	6,145	1	6,145
Grade 4. Range $2,394 to $2,845	1	2,620	1	2,620	1	2,620
Total permanent, special projects	3	16,107	2	8,765	2	8,765
Deduct lapses	1.5	6,453				
Net permanent, special projects	1.5	9,654	2	8,765	2	8,765
W. A. E. employment, special projects				303		303
Regular pay in excess of 52-week base				34		34
Personal services at rates prior to Public Law 900		9,654		9,102		9,102
Cost of Public Law 900				660		660
All personal services, special projects		9,654		9,762		9,762
Field:						
Professional service:						
Grade 8. Range $9,975 to $10,000:						
Chief of field party	2	19,975	2	19,975	2	19,975
Grade 7. Range $8,180 to $9,377:						
Chief of field party	16	134,767	16	134,169	16	137,169
Special representative	5	39,582	7	58,487	7	58,487
Education program officer	1	8,180				
Educationist, vocational			1	8,180	1	8,180
Architectural engineer	1	8,180	1	8,479	1	8,479
Hospital management specialist	1	8,180	3	24,870	3	24,870
Public health officer	3	24,839	6	49,080	6	49,080
Sanitary engineer	8	49,678	7	57,559	8	66,939
Attorney	1	8,180	1	8,180	1	8,180
Grade 6. Range $7,102 to $8,060:						
Chief of field party	3	21,546	1	7,342		
Special representative	8	58,016	3	21,546		
Educationist, industrial guidance			1	7,102	1	7,102
Educationist, industrial survey			1	7,102	1	7,102
Educationist, rural			1	7,581	1	7,581
Educationist, teacher training	1	7,102	2	14,204	2	14,204
Educationist, teaching materials			1	7,102	1	7,102
Agricultural economist	1	7,581	1	7,581	1	7,581
Agricultural engineer	1	7,581	1	7,102	1	7,102
Agronomist	1	7,102	1	7,432	1	7,432
Meat packing specialist	1	7,342	1	7,342	1	7,342
Tropical agriculturist	1	7,581	1	7,581	1	7,581
Architectural engineer	1	7,342				
Construction engineer	4	28,648	4	28,408	4	28,408
Hospital management specialist	1	7,342				
Industrial economist	1	7,342				
Industrial hygiene engineer	2	14,684	2	14,444	2	14,444
Mechanical engineer	1	7,102				
Public health officer	6	43,570	6	43,810	5	36,468
Sanitary engineer	17	122,413	17	122,412	16	117,470
Grade 5. Range $5,905 to $6,863:						
Educationist, agriculture	1	6,145	1	5,905	1	5,905
Educationist, elementary	1	5,905	2	11,810	2	11,810
Educationist, equipment			1	5,905	1	5,905
Educationist, rural	2	11,810	3	17,715	3	17,715
Educationist, school administrator			1	5,905	2	11,810
Educationist, shop planning	1	5,905	1	5,905	1	5,905
Educationist, teacher training	6	35,670	5	29,525	5	29,525
Educationist, trade analyst	1	5,905	1	5,905	1	5,905
Educationist, visual aids	1	5,905	1	5,905	1	5,905
Educationist, vocational	1	6,145	2	11,936	2	12,620
Agriculture economist	1	5,905	1	6,235	1	6,235
Agriculture marketing specialist	2	11,810	2	12,050	2	12,050
Agriculture production officer	3	17,955	3	17,955	3	17,955
Agronomist	3	18,194	3	17,715	3	17,715
Livestock specialist	3	17,955	3	18,524	3	18,524

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
Professional service—Continued						
Grade 5. Range $5,905 to $6,863—Con.						
Construction engineer	6	$36,628	4	$23,620	3	$17,715
Sanitary engineer	13	77,484	12	71,100	12	73,020
Labor statistician	1	5,905				
Public health nurse			1	5,905	1	5,905
Grade 4. Range $4,902 to $5,905:						
Educationist, agriculture	6	29,412	1	4,150	1	4,902
Educationist, vocational	10	50,274	12	60,580	10	50,776
Educationist, English teaching	2	10,055	1	5,153	1	5,153
Educationist, elementary	1	4,902	1	4,902	1	4,902
Educationist, health	3	14,957	1	4,902	1	4,902
Educationist, home economics	1	4,275	1	4,275	2	9,177
Educationist, home life			1	4,902	2	9,804
Educationist, materials	1	5,153	1	5,014	1	5,153
Educationist, rural	2	10,055	1	5,153		
Educationist, social science	1	4,902				
Educationist, teacher training	1	4,902	1	4,902	1	4,902
Educationist, visual aids			1	4,902	1	4,902
Agriculture extension specialist			1	4,902	1	4,902
Agriculture production officer	1	4,902	1	4,902	1	4,902
Agronomist	1	5,153	1	4,902	1	4,902
Home management officer	2	9,804	2	10,055	2	10,055
Veterinarian			1	4,902	1	4,902
Architectural engineer	1	4,902				
Construction engineer	3	14,957				
Public health nurse	8	40,973	13	65,231	12	61,579
Grade 3. Range $4,150 to $4,902:						
Educationist, agriculture	1	4,150	1	4,150		
Educationist, health	1	4,526				
Educationist, home economics	1	4,275				
Educationist, home life	1	4,150	1	4,150		
Agriculture extension specialist	1	4,150	1	4,150	1	4,150
Agriculture technician	1	4,526	1	4,526	1	4,526
Agronomist	1	4,150	1	4,150	1	4,150
Animal husbandry specialist	1	4,275	1	4,275	1	4,275
Dairy specialist	1	4,275	1	4,275	1	4,275
Bacteriologist	1	4,150	1	4,275	1	4,275
Chemist	1	4,526				
Construction engineer	1	4,150				
Nutritionist	1	4,526				
Public health nurse	18	77,077	25	105,752	21	90,401
Grade 2. Range $3,397 to $4,150	14	48,438	16	55,231	9	31,200
Grade 1. Range $2,645 to $3,397	1	2,645				
Clerical, administrative, fiscal service:						
Grade 14. Range $8,180 to $9,377:						
Hospital administrator	1	8,180	1	8,180	1	8,180
Grade 13. Range $7,102 to $8,060:						
Administrative analyst	1	7,342				
Business manager, acting chief of party	1	7,102	2	14,204	2	14,204
Executive officer	1	7,102	1	7,102	1	7,102
Grade 12. Range $5,905 to $6,863:						
Business manager	20	121,937	20	122,655	18	113,246
Field auditor	1	5,905				
Grade 11. Range $4,902 to $5,905:						
Administrative officer	12	62,085	10	50,776	11	58,263
Grade 10. Range $4,526 to $5,278:						
Construction superintendent	1	4,651	1	4,777	1	4,777
Grade 9. Range $4,150 to $4,902:						
Administrative officer	5	21,000	6	25,150	5	21,000
Construction inspector	1	4,275	1	4,150	1	4,150
Grade 8. Range $3,773 to $4,526	1	3,773	1	3,899	1	3,899
Grade 7. Range $3,397 to $4,150	4	13,964	5	17,361	5	17,361
Grade 6. Range $3,021 to $3,773	2	6,167	2	6,497	3	9,518
Grade 5. Range $2,645 to $3,397	6	17,248	5	14,604	4	11,583
Grade 4. Range $2,394 to $2,845	2	4,788	1	2,469	1	2,469
Grade 3. Range $2,168 to $2,620	1	2,168				
Grade 2. Range $1,954 to $2,394	2	3,908	2	3,974	2	3,974
Subprofessional service:						
Grade 5. Range $2,394 to $2,845	1	2,394	1	2,394	1	2,394
Total permanent, field	285	1,646,637	284	1,653,445	262	1,565,689
Deduct lapses	84.9	475,019	44.5	254,244	26.2	88,263
Net permanent, field (average number, net salary)	200.1		239.5		235.8	
		1,171,618		1,399,201		1,477,426
Temporary employment, field		298,196		288,079		244,772
Part-time employment, field		10,031		19,551		2,700
W. A. E. employment, field		9,433		25,147		24,194
Regular pay in excess of 52-week base		8,290		6,631		6,226
Living and quarters allowance, field		396,388		477,163		472,857
Personal services at rates prior to Public Law 900		1,893,956		2,215,772		2,228,175
Cost of Public Law 900				79,035		81,763
All personal services, field		1,893,956		2,294,807		2,309,938
Personal services at rates prior to Public Law 900		2,606,054		2,630,874		2,785,217
Cost of Public Law 900				111,195		125,983
01 Personal services		2,606,054		2,742,069		2,911,200
Personal services in the foregoing schedules are distributed as follows:						
Administrative:						
At rates prior to Public Law 900		702,444		406,000		547,940
Cost of Public Law 900				31,500		43,560
Nonadministrative:						
At rates prior to Public Law 900		1,903,610		2,224,874		2,237,277
Cost of Public Law 900				79,695		82,423
Total of foregoing schedule		2,606,054		2,742,069		2,911,200

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1949

. THE INSTITUTE OF INTER-AMERICAN AFFAIRS

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
The Institute of Inter-American Affairs:								
Departmental	1	$1,400	1	$500	" $900	1	----------	For official use of the president and other officials of the Corporation in Washington, D. C.
Field	25	35,000	25	12,500	22,500	33	$1,000	For official use of chiefs of party and technicians working on cooperative programs in the other American Republics.
Total	26	36,400	26	13,000	23,400	34	1,000	

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INSTITUTE OF INTER-AMERICAN TRANSPORTATION

GENERAL SUMMARY STATEMENT

The Institute of Inter-American Transportation was created under the laws of the State of Delaware on June 26, 1943, pursuant to authority contained in the First Supplemental National Defense Appropriation Act, 1943 (56 Stat. 708). A certificate of dissolution of the Corporation was filed with the Secretary of the State of Delaware on August 21, 1946, and the 3-year liquidation period under the laws of that State will expire on August 21, 1949.

The total capital provided to the Corporation was $7,601,986, of which $737,390 had been returned to the United States Treasury by June 30, 1947. An additional $74,890 was returned in fiscal year 1948, bringing total returns to $812,280 and practically completing the disposition of the assets of the Corporation.

STATEMENT A

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending **June 30, 1948,1949, and 1950]**

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To expenses: Administrative expenses (terminal leave)	$2,947		
To retirement of capital: Return of capital funds to U. S. Treasury	74,890	$20	
To increase in working capital: Other working capital items	620		
Total funds applied	78,457	20	
FUNDS PROVIDED			
By decrease in working capital: Cash in Treasury checking account	78,457	20	
Total funds provided	78,457	20	
EFFECT ON THE GOVERNMENT BUDGET			
Checking account expenditures:			
Increase (—) or decrease of cash in Treasury checking account	$78,457	$20	
Adjustment to checks issued basis	22,885		
Payment to U. S. Treasury	-74,890	-20	
Net effect on Government Budget	26,452		

STATEMENT B

COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30,1948,1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Expenses: Administrative expenses (terminal leave)	$2,947		

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STATEMENT C

COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30,1947,1948,1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash with U. S. Treasury	$78,477	$20		
LIABILITIES				
Accounts payable	620			
CAPITAL				
Capital stock and paid-in surplus	7,601,986	7,601,986		
Less:				
Amount returned to U. S. Treasury	-737,390	-812,280		
Amount applied to operations—	-6, 786, 739	-6,789,686		
Net capital	77,857	20		
Total liabilities and capital	78,477	20		

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

Administrative Expenses, Institute of Inter-American Transportation—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE 'EXTENSES			
Limitation or estimate	$3,000		
Unobligated balance, estimated savings-	-53		
Total	2,947		
ADMINISTRATIVE EXPENSES BY OBJECTS			
01 Personal services	$2,947		

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PRENCINRADIO, INC.

GENERAL SUMMARY STATEMENT

Prencinradio, Inc., was created under the laws of the State of Delaware on July 20, 1942, pursuant to authority contained in the Third Supplemental National Defense Appropriation Act, 1942 (55 Stat. 818). A certificate of dissolution of the Corporation was filed with the Secretary of State of Delaware on May 14, 1946, and the 3-year liquidation period will, therefore, expire on May 14, 1949.

Funds available to the Corporation were derived from grants made to it by the former Office of Inter-American Affairs. Of the total of $1,833,200 thus made available there had been returned to the United States Treasury a total of $1,100,000 as of June 30, 1948. It is estimated that an additional return of $61,793 will be made in fiscal year 1949, in part contingent upon collections of accounts receivable. The total of returns estimated is, therefore, $1,161,793.

The liquidation activities of the Corporation in fiscal year 1949 are being absorbed by personnel of the Institute of Inter-American Affairs.

STATEMENT A

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30,1948,1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
FUNDS APPLIED						
To operating expenses:						
Radio program (statement B)	$15,132					
Administrative expenses (statement B)	1,931					
		$17,063				
To retirement of capital: Return of capital funds to U. S. Treasury				**$61,793**		
To increase in working capital:						
Cash in Treasury checking account		3,666				
Other working capital items		2,283				
Total funds applied		23,012		61,793		
FUNDS PROVIDED						
By realization of assets:						
Repayments under trust agreement (motion picture program)	7,181		$23, 700			
Repayment on loans	13,184					
Installment payments from purchases of share investments	2,647		5,017			
		23,012		28,717		
By decrease in working capital:						
Cash in Treasury checking account				29,341		
Other working capital items				3,735		
Total funds provided		23,012		61,793		
EFFECT ON THE GOVERNMENT BUDGET						
Checking account expenditures:						
Increase (—) or decrease of cash in Treasury checking account		-$3,666		$29, 341		
Less payment to U. S. Treasury				-61,793		
Adjustment **to** checks issued basis		-27,774				
Net effect on Government Budget		-31,440		-32,452		

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STATEMENT **B**

COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30,1948,1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
EXPENSES						
Radio program:						
Funds applied (statement A)	$15,132					
Usage and/or writeoff of advance payment	33,106		$107,428			
		$48, 238		$107,428		
Administrative expenses (terminal leave)		1,931				
Total expenses		50,169		107,428		

STATEMENT C

COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947,1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash with U. S. Treasury	$25,675	$29,341		
Accounts receivable:				
Advance to agent officers	946	3,240		
Trust receivable (motion picture program)	30,881	23,700		
Other accounts receivable	7,664	5,017		
Total accounts receivable	39,491	31,957		
Loans receivable: Loans to radio stations	13,184			
Accrued assets: Accrued interest receivable	591	495		
Deferred charges: Advance payment for radio time	140,534	107,428		
Total assets	219,475	169,221		
LIABILITIES				
Accounts payable	85			
CAPITAL				
Paid-in capital:				
Qrants-in-aid from Office of Inter-American Affairs	1,833,200	1,833,200		
Less:				
Amount returned to U. S. Treasury	-1,100,000	-1,100,000		
Amount applied to operations	-411,274	-461,443		
Value of property transferred to other Government agency	-102,536	-102,536		
Net capital	219,390	169,221		
Total liabilities and capital	219,475	169,221		

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

	1948 actual	1949 estimate	1950 estimate
IFUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
Limitation or estimate	$2,000		
Unobligated balance, estimated savings	-69		
Total obligations	1,931		
ADMINISTRATIVE EXPENSES BY OBJECTS			
01 Personal services	$1,931		

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TITLE III—GENERAL PROVISIONS

SEC. 301. Funds made available by this Act for administrative expenses shall be available, in addition to objects for which such funds are otherwise available, for personal services and rent in the District of Columbia; printing and binding; examination of budgets and estimates of appropriations in the field; travel expenses in accordance with the Standardized Government Travel Regulations, the Subsistence Expense Act of 1926, as amended (except as to per diem rates outside continental United States) and the Act of February 14, 1931, as amended (5 U. S. C. 73a); for the objects specified under the head "General provisions" in title II of the Independent Offices Appropriation Act£, 1949] *for the current fiscal year,* all the provisions of which title unless otherwise specified in this Act, shall be applicable to the expenditure of such funds; and services in accordance with section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): *Provided,* That in the event any functions budgeted as administrative expenses are subsequently transferred to or paid from other funds, the limitations on administrative expenses herein provided shall be correspondingly reduced.

SEC. 302. No part of any funds of or available to any wholly owned Government corporation shall be used for the purchase or construction, or in making loans for the purchase or construction of any office building at the seat of government primarily for occupancy by any department or agency of the United States Government or by any corporation owned by the United States Government.

SEC. 303. Funds of the corporations and agencies covered by the provisions of this Act shall be available for payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] *2672).*

SEC. 304. Any funds of, or available for expenditure by, any corporation or agency included in this Act, which are not subject to audit by the General Accounting Office under the provisions of the Government Corporation Control Act (31 U. S. C. 841-869) or other law, shall be accounted for and audited in accordance with the Budget and Accounting Act, as amended, and no such fund shall be obligated or expended unless and until an appropriate appropriation account shall have been established therefor pursuant to an appropriation warrant or a covering warrant: *Provided,* That this section shall not be so construed as to modify or repeal any provision of any other law respecting warranting, accounting for, and auditing of funds.

SEC. 305. No part of the funds of, or available for expenditure by, any corporation or agency included in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided,* That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further,* That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any funds available to any corporation or agency included in this Act shall be guilty of a felony, and upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further,* That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing laws.

SEC. 306. After June 30, 1949, the corporations or agencies subject to the Government Corporation Control Act, as amended (31 U. S. C. 841), are authorized, with the approval of the Comptroller General, to consolidate, notwithstanding the provisions of any other law, into one or more accounts for banking and checking purposes all cash, including amounts appropriated, from whatever source derived: Provided, That such cash, including amounts appropriated, of such corporations or agencies shall be expended in accordance with the applicable terms of their respective enabling acts and any other acts applicable to their transactions. (The Government Corporations Appropriation Act, 1949.)

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PART IV

SPECIAL ANALYSES AND TABLES

Explanation of the Estimates of Receipts
Federal Activities in Civil Public Works and National Defense Construction
Federal Aid to State and Local Governments
Receipts From and Payments to the Public, Fiscal Years 1929-1950

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INTRODUCTION TO PART IV

Part IV of the Budget presents four special analyses, together with related tabular material. These analyses are separately listed and discussed below.

EXPLANATION OF THE ESTIMATES OF RECEIPTS

This statement prepared by the Treasury Department discusses the estimated budget receipts from each of the principal sources for the fiscal years 1949 and 1950, in comparison with actual receipts for the fiscal year **1948.**

FEDERAL ACTIVITIES IN CIVIL PUBLIC WORKS AND NATIONAL DEFENSE CONSTRUCTION

This analysis deals with appropriations and expenditures for public works in the fiscal years 1948, 1949, and 1950. The concept of Federal public works used herein includes direct outlays, grants, and loans to States and local public bodies, and the cost of surveys and planning. Figures also include maintenance in a few cases where a single appropriation is used to finance both new construction and maintenance. Expenditures from Government corporation checking accounts are shown on a gross basis in the tables and adjusted to a net basis (i. e., expenditures less collections) in the totals.

FEDERAL AID TO STATE AND LOCAL GOVERNMENTS

Grants-in-aid and Federal revenues shared with the States and their subdivisions are set forth in a brief analysis. Like the article on Federal public works, this discussion is accompanied by a table of appropriations and expenditures for the fiscal years 1948, 1949, and 1950. Since some grants-in-aid are used to finance public works, certain items are included in both this analysis and the preceding one.

RECEIPTS FROM AND PAYMENTS TO THE PUBLIC, FISCAL YEARS 1929-1950

A new historical table presents receipts from and payments to the public on a consolidated basis—including budget and trust funds—but excluding major intragovernmental and noncash transactions. This table summarizes for the past 20 fiscal years, with estimates for 1949 and 1950, the type of data presented in table 13 of part I for the fiscal years 1948, 1949, and 1950. The accompanying discussion explains more fully the basis of the compilation.

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EXPLANATION OF THE ESTIMATES OF RECEIPTS

ON THE BASIS OF EXISTING LEGISLATION

The estimates of receipts from taxes and customs for the current and ensuing fiscal years under existing legislation are prepared in December each year by the Treasury Department. The estimates of miscellaneous receipts in general are prepared by the agency depositing the receipts in the Treasury.

The definition of "budget receipts" used in this estimate differs from that used in previous estimates in that (1) "refunds of receipts" are deducted in deriving "budget-receipts" whereas in previous estimates refunds were included in expenditures and (2) miscellaneous receipts exclude payments to the Treasury, principally by wholly owned Government corporations, for retirement of capital stock and for disposition of earnings. Such payments are also excluded from expenditures. Where used for comparative purposes actual budget receipts of previous years have been adjusted for these two changes.

TOTAL RECEIPTS

Total receipts (daily Treasury statement basis) are estimated in the amounts of $44,043.7 million in the fiscal year 1949 and $45,420.7 million in the fiscal year 1950. Total receipts are estimated to decline in the fiscal year 1949 by $2,055.1 million from actual receipts in the fiscal year 1948, but are expected to rise $1,377.0 million in the fiscal year 1950 over the level estimated for the fiscal year 1949.

The details of the estimated and actual receipts are shown in table 6, pages A12-22. Throughout the tables shown in this exposition the figures are rounded and will not necessarily add to totals. This exposition utilizes the budget classification of receipts.[1]

Percentage distribution of total receipts by sources

Source [1]	Actual		Estimate	
	1947	1948	1949	1950
Direct taxes on individuals	45.9	47.5	43.9	43.6
Direct taxes on corporations	21.7	22.1	26.6	27.0
Excise taxes	16.3	16.0	17.5	17.4
Employment taxes	4.6	5.2	5.9	7.3
Customs	1.1	.9	.9	.9
Miscellaneous receipts	10.4	8.3	5.2	3.8
Total receipts	100.0	100.0	100.0	100.0

1 The budget classification of taxes differs in several respects from the classification used by the Treasury Department in the daily Treasury statement. In the budget classification, the Treasury "income tax" is divided into "direct taxes on individuals" and "direct taxes on corporations." The budget classification removes from the Treasury "miscellaneous internal revenue" the estate and gift taxes, which are placed in "direct taxes on individuals." The budget "excise taxes" consist of the Treasury "miscellaneous internal revenue" less estate and gift taxes. The budget "employment taxes" consist of the Treasury "social security taxes," "taxes on carriers and their employees," and "railroad unemployment insurance contributions for administrative expenses."

Amounts shown for the fiscal years 1947 and 1948 are on the basis of the daily Treasury statement as far as possible. Since the classification used in the daily Treasury statement does not correspond exactly to the budget classification, it is necessary to allocate arbitrarily some of the adjustments from the detailed collections basis to the dailyTreasury statement basis. The adjustment from the collections basis to the daily Treasury statement basis for "miscellaneous internal revenue" is contained in "excise taxes" and the adjustment for "income tax; other" (other than withheld by employers) is contained in "direct taxes on individuals." The total amounts for employment taxes, customs, and miscellaneous receipts are on the basis of the daily Treasury statement. All details of taxes, other than "income tax: withheld by employers" and the details of "employment taxes" are on the basis of collections. Details of miscellaneous receipts are on the basis of warrants issued.

Direct taxes on individuals are estimated to decrease in the fiscal year 1949 from the record levels attained in the fiscal years 1947 and 1948 and to remain below these levels, although increasing in the fiscal year 1950. Although decreasing in absolute amount and relative importance this source remains the most important major source by a consider at le margin. Continuing increases are estimated for direct taxes on corporations, the second m.ost important source of revenue, for excises, the third m.ost im.portant, and for em.ployment taxes, which displace miscellaneous receipts as the fourth most important source in the fiscal year 1949. Customs are estimated to decrease from actual receipts of the fiscal year 1948 in the fiscal year 1949 and remain at that level in the fiscal year 1950. Miscellaneous receipts are estimated to decrease significantly in the fiscal years 1949 and 1950. The fiscal year 1950 represents the third consecutive year of decline from the record receipts from this source of the fiscal year 1947.

FISCAL YEAR 1949

Actual receipts in the fiscal year 1948 and estimated receipts in the fiscal year 1949 are compared by major sources in the following table:

Total budget receipts by sources

[In millions of dollars]

Source	1948 actual	1949 estimate	Increase (+) or decrease (-), 1949 over 1948
Direct taxes on individuals	21,895.9	19,327.0	-2,568.9
Direct taxes on corporations	10,174.4	11,709.0	+1,534.6
Excise taxes	7,402.0	7,715.0	+313.0
Employment taxes	2,395.7	2,610.0	+214.3
Customs	421.7	407.0	-14.7
Miscellaneous receipts	3,809.1	2,275.7	-1,533.4
Total receipts	46,098.8	44,043.7	-2,055.1
Deduct:			
(a) Appropriation to Federal old-age and survivors insurance trust fund	1,616.2	1,754.0	+137.8
(b) Refunds of receipts	2,271.9	2,709.4	+437.5
Budget receipts	42,210.8	39,580.3	-2,630.5

Budget receipts in the fiscal year 1949 are estimated to amount to $39,580.3 million, a decrease of $2,630.5 million from actual budget receipts in the fiscal year 1948 but all items do not contribute to the over-all decrease. Substantial decreases in receipts from direct taxes on individuals, miscellaneous receipts—and the large increase in the deduction item, refunds—together with the small decrease in customs exceed increases in receipts from direct taxes on corporations, excise taxes, and employment taxes.

Direct taxes on individuals.—The yields of direct taxes on individuals are shown in the following table:

[In millions of dollars]

Source	1948 actual	1949 estimate	Increase (+) or decrease (-), 1949 over 1948
Individual income tax:			
Withheld	11,436.1	10,414.0	-1,022.1
Not withheld	8,943.6	7,446.0	-1,497.6
Back taxes	616.8	670.0	+53.2
Total individual income tax	20,996.6	18,530.0	-2,466.6
Estate tax	822.4	739.0	-83.4
Gift tax	77.0	58.0	-19.0
Total direct taxes on individuals	21,895.9	19,327.0	-2,568.9

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Receipts from individual income taxes in the fiscal year 1949 are estimated to decrease by $2,466.6 million as compared with the fiscal year 1948. The reduction in tax liabilities under the Revenue Act of 1948 causes receipts to decrease although the levels of income reflected in fiscal year 1949 receipts are higher than those reflected in fiscal year 1948 receipts. Another factor tending to increase receipts is the salaries and wages of the armed forces which become subject to withholding beginning January 1, 1949.

Current payments other than withheld decrease because of the large overpayments in the first half of calendar year 1948 which will be partially offset by reduced payments made in the fiscal year 1949 on declarations and final returns for calendar year 1948 incomes. The overpayments arose because the tax reductions contained in the Revenue Act of 1948 were applicable to the entire calendar year 1948 although the act was not passed until April 2, 1948, and reduced rates of withholding did not go into effect until May 1, 1948.

Back taxes are estimated to increase slightly.

Estate- and gift-tax collections are estimated to decrease because of the Revenue Act of 1948 which allowed special treatment of transfers between spouses for both the estate and gift taxes which substantially reduces tax liabilities under these laws. The changes made by the Revenue Act of 1948 will not be fully effective for some time because of the 15-month lag between the date of death and the date of filing the return which is permissible under the estate-tax laws.

Direct taxes on corporations.—The yields of the taxes from this source appear in the table below:

[In millions of dollars]

Source	1948 actual	1949 estimate	Increase (+) or decrease (-), 1949 over 1948
Income and excess-profits taxes	8,930.6	10,354.0	+1,423.4
Back taxes	1,243.8	1,355.0	+111.2
Total direct taxes on corporations	10,174.4	11,709.0	+1,534.6

Corporation income and excess-profits tax receipts in the fiscal year 1948 reflect incomes and tax provisions of the calendar years 1946 and 1947, while receipts in the fiscal year 1949 reflect incomes and tax provisions of the calendar years 1947 and 1948. The rising trend of corporate income during the calendar years 1946, 1947, and 1948 is responsible for the increase in estimated receipts. It is estimated that back tax receipts will rise also and consequently that total receipts from direct taxes on corporations will be higher in the fiscal year 1949 than in the fiscal year 1948.

Excise taxes.—Receipts from this source by major groups are listed in the following table:

[In millions of dollars]

Source	1948 actual	1949 estimate	Increase (+) or decrease (-), 1949 over 1948
Liquor taxes	2,255.3	2,333.0	+77.7
Tobacco taxes	1,300.3	1,341.0	+40.7
Stamp taxes	79.5	76.0	-3.5
Manufacturers' excise taxes	1,649.2	1,753.0	+103.8
Retailers' excise taxes	469.9	467.0	-2.9
Miscellaneous taxes	1,657.5	1,745.0	+87.5
Adjustment to daily Treasury statement basis	-9.6		+9.6
Total excise taxes	7,402.0	7,715.0	+313.0

Most of the important tax groups included in excise taxes are estimated to increase in the fiscal year 1949 as compared with actual receipts in the fiscal year 1948, reflecting the higher levels of disposable personal income for fiscal 1949, as compared with fiscal 1948.

Employment taxes.—The yields of the various employment taxes are shown below:

[In millions of dollars]

Source	1948 actual	1949 estimate	Increase (+) or decrease (-), 1949 over 1948
Federal Insurance Contributions Act	1,616.2	1,754.0	+137.8
Federal Unemployment Tax Act	207.9	229.0	+21.1
Railroad Retirement Tax Act	557.1	616.0	+58.9
Railroad unemployment insurance contributions for administrative expenses	14.5	11.0	-3.5
Total employment taxes	2,395.7	2,610.0	+214.3
Deduct appropriation to Federal old-age and survivors insurance trust fund	1,616.2	1,754.0	+137.8
Net employment taxes	779.5	856.0	+76.5

The estimated increase in receipts in the fiscal year 1949 over the fiscal year 1948 is based on higher industrial and railroad pay rolls and on an increase in the tax rate under the Railroad Retirement Tax Act. The rate change from 5% percent to 6 percent each on the carriers and on their employees beginning on January 1, 1949, will be reflected in receipts under this act beginning with the last quarter of the fiscal year 1949. Because of Public Law 379, Eightieth Congress, the rates of tax under the Federal Insurance Contributions Act remain at 1 percent each on the employer and employee during the period reflected in these estimates.

Customs.—Customs receipts are estimated to be $407.0 million in the fiscal year 1949 or $14.7 million less than in the fiscal year 1948. This decrease is due primarily to the rate concessions which were made by the United States under the Geneva Agreement of October 30, 1947, and which became effective on January 1, 1948, by virtue of the Presidential Proclamation of December 16, 1947. These rate concessions were reflected in customs receipts for the last half only of the fiscal year 1948 but will be reflected in such receipts for the entire fiscal year 1949.

Miscellaneous receipts.—The estimated decrease in miscellaneous receipts from fiscal year 1948 to 1949 is due in large part to the tapering off of the surplus property disposal program and other war-connected activities. Surplus property receipts, which comprised almost half of the 1948 miscellaneous receipts total, are expected to decline from $1,829.5 million in 1948 to $693.0 million in 1949.

Refunds of receipts.—Refunds of receipts are estimated to amount to $2,709.4 million in the fiscal year 1949 as compared with actual refunds of $2,271.9 million in the fiscal year 1948. Amounts withheld under the individual income tax in the first 4 months of calendar year 1948 were based on rates which were reduced retroactively to January 1, 1948. The consequent large amounts of excess withholdings are reflected in refunds to be made in the fiscal year 1949.

FISCAL YEAR 1950

Estimated receipts in the fiscal years 1949 and 1950 are compared by major sources in the following table:

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Total budget receipts by source

[In millions of dollars]

Source	1949 estimate	1950 estimate	Increase (+) or decrease (-), 1950 over 1949
Direct taxes on individuals	19,327.0	19,788.0	+461.0
Direct taxes on corporations	11,709.0	12,252.0	+543.0
Excise taxes	7,715.0	7,900.0	+185.0
Employment taxes	2,610.0	3,324.0	+714.0
Customs	407.0	407.0	
Miscellaneous receipts	2,275.7	1,749.7	-526.0
Total receipts	44,043.7	45,420.7	+1,377.0
Deduct:			
(a) Appropriation to Federal old-age and survivors insurance trust fund	1,754.0	2,420.0	+666.0
(b) Refunds of receipts	2,709.4	2,097.1	-612.3
Budget receipts	39,580.3	40,903.6	+1,323.3

Budget receipts in the fiscal year 1950 are estimated to amount to $40,903.6 million, an increase of $1,323.3 million over estimated budget receipts in the fiscal year 1949. A major part of this increase is caused by the estimated decrease in refunds of receipts amounting to $612.3 million. The increase in budget receipts excluding the change in refunds is $711.0 million. Increases are estimated in receipts from all tax sources with the exception of customs which remain unchanged, but the total increase from tax sources is offset to a considerable extent by the large decrease estimated in miscellaneous receipts which consist for the most part of receipts from nontax sources.

Direct taxes on individuals.—The yields of the direct taxes on individuals are shown in the following table:

[In millions of dollars]

Source	1949 estimate	1950 estimate	Increase (+) or decrease (-), 1950 over 1949
Individual income tax:			
Withheld	10,414.0	10,680.0	+266.0
Not withheld	7,446.0	7,807.0	+361.0
Back taxes	670.0	648.0	-22.0
Total individual income tax	18,530.0	19,135.0	+605.0
Estate tax	739.0	605.0	-134.0
Gift tax	58.0	48.0	-10.0
Total direct taxes on individuals	19,327.0	19,788.0	+461.0

Receipts from individual income taxes in the fiscal year 1950 are estimated to increase $605.0 million over the fiscal year 1949.

Withholding receipts are estimated to increase very slightly as a result of the higher levels of salaries and wages subject to withholding. The salaries and wages of members of the armed forces will be subject to withholding for the full fiscal year as compared with one-half year in the fiscal year 1949.

Current payments other than withheld increase $361.0 million in the fiscal year 1950 principally because payments in the fiscal year 1949 from this source will be reduced by overpayments on calendar year 1948 liabilities made in the last half of the fiscal year 1948 prior to the enactment of the Revenue Act of 1948 which reduced tax rates and base retroactively to January 1, 1948.

Back taxes are estimated to decrease slightly.

Estate and gift tax collections are estimated to decrease further because of the impact of the Revenue Act of 1948 which will become fully effective for the great bulk of returns filed in the fiscal year 1950.

Direct taxes on corporations.—The receipts from this source are shown in the table below:

[In millions of dollars]

Source	1949 estimate	1950 estimate	Increase (+) or decrease (-), 1950 over 1949
Income tax	10,354.0	10,756.0	+402.0
Backtaxes	1,355.0	1,496.0	+141.0
Total direct taxes on corporations	11,709.0	12,252.0	+543.0

The combined income for the calendar years 1948 and 1949 is estimated to be greater than the combined income for the calendar years 1947 and 1948 and current income tax receipts are estimated accordingly to be greater in the fiscal year 1950 than in the fiscal year 1949. Back tax receipts, which are estimated to be slightly greater in fiscal year 1950 than in fiscal year 1949, reflect primarily the rising trend of incomes during the calendar years 1946, 1947, and 1948.

Excise taxes.—Receipts from the major groups of excise taxes are listed in the following table:

[In millions of dollars]

Source	1949 estimate	1950 estimate	Increase (+) or decrease (-), 1950 over 1949
Liquor taxes	2,333.0	2,419.0	+86.0
Tobacco taxes	1,341.0	1,368.0	+27.0
Stamp taxes	76.0	75.0	-1.0
Manufacturers' excise taxes	1,753.0	1,763.0	+10.0
Retailers' excise taxes	467.0	478.0	+11.0
Miscellaneous taxes	1,745.0	1,797.0	+52.0
Total excise taxes	7,715.0	7,900.0	+185.0

Small increases are estimated in each of the major excise tax groups with the exception of stamp taxes which show a very small decrease. No great change is anticipated in the excise tax group in the fiscal year 1950 as compared with the fiscal year 1949 as expenditures for taxable goods and services are expected to be about the same in both years.

Employment taxes.—The yields of the various employment taxes, under existing legislation, are shown below:

[In millions of dollars]

Source	1949 estimate	1950 estimate	Increase (+) or decrease (-), 1950 over 1949
Federal Insurance Contributions Act	1,754.0	2,420.0	+666.0
Federal Unemployment Tax Act	229.0	239.0	+10.0
Railroad Retirement Tax Act	616.0	654.0	+38.0
Railroad unemployment insurance contributions for administrative expenses	11.0	11.0	
Total employment taxes	2,610.0	3,324.0	+714.0
Deduct: Appropriation to Federal old-age and survivors insurance trust fund	1,754.0	2,420.0	+666.0
Net employment taxes	856.0	904.0	+48.0

The estimated increase in receipts in the fiscal year 1950 over the fiscal year 1949 is based on higher industrial and railroad pay rolls, on changes in the tax rates, and on a prospective change in the method of collection of taxes under the Federal Insurance Contributions Act. The rate change under the Railroad Retirement Tax Act from 5%

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percent to 6 percent each on the carriers and on their employees beginning on January 1, 1949, will be reflected in receipts for the last quarter only of the fiscal year 1949 but for all four quarters of the fiscal year 1950. The rate change under Public Law 379, Eightieth Congress, amending the Federal Insurance Contributions Act, from 1 percent to *l}i* percent each on the employer and employee beginning on January 1, 1950, would be reflected under the present method of collection in receipts beginning with the last quarter of the fiscal year 1950. The prospective regulation which will place the collection of most of the tax imposed by the Federal Insurance Contributions Act on a monthly instead of a quarterly basis with respect to wages paid after June 30, 1949, will further increase the receipts under this act in the fiscal year 1950.

Customs.—Customs receipts are estimated to be $407 million in the fiscal year 1950, continuing at the same level estimated for the fiscal year 1949.

Miscellaneous receipts.—Estimated receipts from this source are expected to decrease in the fiscal year 1950, principally because of the continuing decline in receipts from the disposal of surplus property.

Refunds of receipts.—Refunds are estimated to be $2,097.1 million in the fiscal year 1950, or $612.3 million less than the abnormally large refunds estimated for the fiscal year 1949.

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FEDERAL ACTIVITIES IN CIVIL PUBLIC WORKS AND NATIONAL DEFENSE CONSTRUCTION

The public works and construction activities of the Federal Government have been classified in the Budget with other governmental activities under the functions which they serve. In this section they are grouped to show the volume and nature of Federal civil public works and national defense construction. In both the text discussion and the tabular presentation civil public works and national defense construction are presented separately. Major emphasis is given in the discussion to civil public works. From the standpoint of over-all effect on the Nation's construction industry, however, total Federal construction activity, civil and national defense, is significant.

TOTAL CONSTRUCTION OUTLAYS

The volume of Federal public works and construction will increase in fiscal year 1950 to even higher levels than in fiscal years 1948 and 1949. Expenditures for civil public works are estimated to increase by 22 percent over those in fiscal year 1949, whereas expenditures for national defense construction show a much smaller increase. The result is an increase of $546 million for total Federal construction outlays in fiscal year 1950 over fiscal year 1949, as compared with a larger increase of $700 million in fiscal year 1949 over fiscal year 1948.

[Fiscal years. In millions]

Type	Expenditures		
	1948 actual	1949 estimate	1950 estimate
Civil public works (including loans and grants)	$1,620	$2,429	$2,959
National defense construction	395	286	302
Total	2,015	2,715	3,261

CIVIL PUBLIC WORKS

The impact on the construction industry of Federal and federally aided public works is becoming accentuated. These activities are taking an increasing share of construction labor, equipment, and materials at a time when there are shortages and competitive demands. For this reason the recommended 1949 and 1950 programs have been held largely to continuation of going projects. In the formulation of the recommendations, careful consideration has been given both to the specific need for the individual projects and to the relative need for these projects in comparison with total Budget needs and needs from the economy as a whole.

As a general policy, recommendations for civil public works in fiscal year 1950 allow only for the minimum rate of progress with due regard to logical order and timing of work. Projects involving the production and transmission of power in shortage areas are provided for at an economical rate which will meet the demand at the earliest possible date. New major projects are recommended only where the public need for them is so urgent that it is not in the national interest to postpone them. Recommendations for new loan and grant commitments for public works in fiscal year 1950 are being held at or below authorized annual rates or rates prevailing in fiscal year 1949.

SIZE AND NATURE OF FISCAL YEAR 1950 PROGRAM

Federal civil public works expenditures are estimated to reach $2,959 million in fiscal year 1950 as compared with $2,429 million of estimated expenditures in fiscal year 1949 and $1,620 million of actual expenditures in fiscal year 1948. The major portion of these expenditures in fiscal year 1950 will be for six large programs: Veterans hospital construction; flood control, navigation and power projects of the Corps of Engineers; irrigation and power projects of the Bureau of Reclamation; construction of facilities for the expanding atomic energy program; grants to States by the Public Roads Administration for highway construction; and loans by the Rural Electrification Administration to cooperatives and public bodies for rural electrification lines. An estimated $2,471 million, or about 83 percent of total civil works expenditures will be for these six programs. Of the remaining $488 million about $282 million is for expenditures of the Public Health Service, Public Buildings Administration, Civil Aeronautics Administration, and the Tennessee Valley Authority.

TABLE 1.—*Expenditures for civil public works*

[Fiscal years. In millions]

	Expenditures		
	1948 actual	1949 estimate	1950 estimate
Major programs:			
Veterans Administration, hospitals[1]	$53.0	$183.0	$260.0
Public Roads Administration	332.8	446.9	503.8
Rural Electrification Administration, gross	265.4	310.0	360.0
Bureau of Reclamation	151.9	260.7	322.9
Corps of Engineers	360.5	610.4	697.6
Atomic Energy Commission	208.8	279.4	326.3
Other programs:			
National Advisory Committee for Aeronautics	7.7	7.7	14.8
Public Health Service	.1	14.8	61.1
Public Buildings Administration	3.7	18.7	62.3
Department of Agriculture:			
Forest roads and trails	17.9	25.6	12.2
Flood control	3.8	7.6	13.3
Civil Aeronautics Administration	27.5	61.6	89.4
Bonneville Power Administration	15.7	27.0	36.0
Southwestern Power Administration	2.2	3.8	4.5
Bureau of Indian Affairs	5.3	13.0	15.6
National Park Service	8.6	13.4	16.1
Alaska Road Commission	4.0	15.2	24.9
Alaska Railroad	6.0	19.5	26.5
International Boundary and Water Commission, United States and Mexico	1.4	3.4	8.8
Coast Guard	3.3	7.8	6.6
Tennessee Valley Authority, gross	48.1	56.0	69.1
Reconstruction Finance Corporation, gross	21.7	34.1	35.0
Housing and Home Finance Agency, gross	43.7	22.5	14.4
All other, gross	91.5	56.8	41.8
Total, gross	1,684.6	2,498.9	3,023.0
Adjustment to net expenditures for corporations	-65.0	-69.8	-63.8
Total, net, civil public works	1,619.5	2,429.1	2,959.2

[1] Includes construction by the Corps of Engineers.

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CONTINUING WORK AND NEW PROJECTS

A total of $2,728 million, or approximately 90 percent of total expenditures for civil public works in fiscal year 1950, is required to continue work in progress or to make payments on prior year commitments for public works loans and grants. The fiscal year 1950 public works expenditure program has thus been largely determined by appropriations and contract authorizations made for fiscal year 1949 and prior years. Only $295 million of fiscal year 1950 expenditures is estimated to be required for new projects, features, and commitments.

TABLE 2.—*Total estimated cost of the 1950 civil public works program—Classified according to date of expenditure, and continuing work and new projects, features, and commitments*

[Fiscal years. In millions]

Program	Total estimated cost	Expenditures		
		To June 30, 1949	Estimated, fiscal year 1950	Required to complete in later years
Continuing work:				
Direct Federal construction:				
Atomic Energy Commission	$944.8	$503.8	$212. 4	$228.6
Veterans Administration [1]	939.6	253.1	260.0	426.5
Bureau of Reclamation	1,941.8	1,383.1	276.3	282.4
Corps of Engineers	6, 664. 3	3,104.1	666.9	2,893.3
Other	1,744. 3	616.6	352. 7	775.0
Total, direct Federal construction	12, 234. 8	5,860. 7	1, 768.3	4,605. 8
Loans and grants:				
Public Roads Administration, highway grants	2,479.3	864.6	468.3	1,146.4
Public Health Service, hospital grants	150.0	15.0	60.0	75.0
Civil Aeronautics Administration, airport grants	117.5	43.4	50.7	23.4
Rural Electrification Administration, loans, gross	1,875.4	1,261.1	351.9	262.4
Other	198.5	164.5	28.8	5.2
Total, loans and grants	4,820.7	2, 348.6	959. 7	1. 512.4
Total, continuing work	17,055.6	8,209.2	2, 728.0	6,118.3
New projects, features, and commitments:				
Direct Federal construction:				
Atomic Energy Commission	222.0	2.0	113.8	106.2
National Advisory Committee for Aeronautics	29.2	----------	1.5	27.7
Howard University	7.3	.4	1.0	5.&
Public Buildings Administration	7.4	----------	4.8	2.6
Department of Agriculture, flood control	5.0	.5	4.0	.5
Civil Aeronautics Administration	41.4	----------	14.7	26.7
Bureau of Standards	4.5	----------	.2	4.3
The Panama Canal	11.8	.2	2.2	9.4
Corps of Engineers:				
Rivers and harbors	378.2	31.2	21.7	325.3
Flood control	58.8	----------	.9	57.9
St. Lawrence project	491.6	----------	8.0	483.6
Coast Guard	7.9	----------	4.0	3.9
Bureau of Reclamation	199.9	----------	46.6	147.5
Southwestern Power Administration	8.2	----------	2.5	5.7
Bonneville Power Administration	46.5	5.8	3.0	43.5
Bureau of Indian Affairs	2.7	----------	1.5	1.2
National Park Service	3.0	----------	.2	2.8
Alaska Road Commission	15.5	----------	5.0	10.5
Tennessee Valley Authority	111.4	----------	23.7	86.3
Other	10.5	----------	4.8	5.7
Total, direct Federal construction	1,662.8	1.4 41.4	264.1	1,357.4
Loans and grants:				
Rural Electrification Administration, loans, gross	350.0	----------	8.1	341.9
Public Health Service, hospital grants	75.0	----------	----------	75.0
Civil Aeronautics Administration, airport grants	40.0	----------	----------	40.0
Reconstruction Finance Corporation, loans, gross	70.0	----------	15.0	55.0
Housing and Home Finance Agency, Alaska housing	10.0	----------	5.0	5.0
Other	14.7	.9	2.8	11.0
Total, loans and grants	559.7	.9	30.9	527.9
Total, new projects, features, and commitments	2, 222. 5	42.3	295.0	1,8R5.3
Adjustment to net expenditures for corporations in 1950	----------	----------	63.8	----------
Total; civil public works, net	----------	----------	2,959.2	----------

i Includes Corps of Engineers expenditures for veterans' hospitals.

Continuing work,—Expenditures for "continuing work" in fiscal year 1950 include (1) those required in fiscal year 1950 for direct Federal projects or features of projects started with obligational authority provided in prior years, and (2) those required in fiscal year 1950 to meet loan and grant commitments, such as Federal-aid highway grants and Rural Electrification Administration loans, provided in prior years. In some cases these amounts also include nonproject costs such as administration, maintenance, and other continuing expenses included in over-all public works appropriations,

An estimated $1,768 million will be required for continuing work on Federal construction projects, and $960 million will be needed for loan and grant commitments made under prior year authority. Over one-half of these fiscal year 1950 expenditures for continuing work on Federal projects will be for river development work of the Corps of Engineers and the Bureau of Reclamation. Another 15 percent will be for continued construction work on veterans' hospitals, most of which will be under contract in fiscal year 1950. Large expenditures will also be made on facilities required by the Atomic Energy Commission. Most of the expenditures in fiscal year 1950 for prior year loan and grant commitments will be for payments to States under the postwar highway program, which will approach its expenditure peak in fiscal year 1950, and for loan payments to REA cooperatives for electric line and facilities construction.

New projects, features, and commitments.—The term "new projects, features, and commitments" includes (1) those direct-Federal projects or project features on which construction will be started with appropriations and contract authorizations recommended for fiscal year 1950, and (2) new commitments recommended for fiscal year 1950 on loan and grant programs.

Only about $264 million is estimated for expenditures in fiscal year 1950 on new Federal projects totaling $1,663 million in final cost. Estimated new commitments for loans and grants for fiscal year 1950 totaling $560 million are at or somewhat above the fiscal year 1949 level, but only $31 million will be spent in fiscal year 1950 in payments on these commitments. The remainder will be carried into 1951 and later years.

New power generation and transmission projects recommended in fiscal year 1950 are considered necessary to meet urgent power demands, particularly in the Pacific Northwest and the Tennessee Valley. An early start on the St. Lawrence seaway and power development upon its authorization by Congress is recommended to increase power capacity and to provide oceangoing navigation for the Great Lakes. Other new river and harbor projects recommended for fiscal year 1950 are needed to correct deficiencies which are retarding domestic and international navigation. Additional new projects, such as those for the National Park Service, National Advisory Committee for Aeronautics, and the Civil Aeronautics Administration are held to a minimum consistent with meeting urgent needs.

New loan commitments of $350 **million** are recommended for rural electrification for fiscal year 1950 to meet the growing demands of rural areas for electric service. Grant commitments recommended for Federal-aid hospital and airport construction are at or below the levels established in authorizing legislation, and will provide only for the minimum requirements. No loan commitments are recommended for water pollution control construction for fiscal year 1950. The Federal-Aid Highway Act of 1948 provided new contract authorizations **of** $450 **million** for each of the fiscal years **1950 and 1951.**

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Other new projects recommended for fiscal year 1950 which are contingent upon passage of proposed legislation include housing, public works, and communications facilities in Alaska, rehabilitation and betterment of reclamation projects, and a building for use of the Bureau of the Census.

COMMITMENTS AFTER FISCAL YEAR 1950

About $8.0 billion of expenditures will be required after fiscal year 1950 to complete the projects and to make payments for the loan and grant commitments in the present civil public works program, including the new starts recommended for fiscal year 1950. This total is almost three times the estimated total expenditures for civil public works in fiscal year 1950. Although the major portion of these expenditures will be required in fiscal years 1951 and 1952, expenditures on some large projects will continue thereafter for a number of years.

For Federal projects, new starts recommended in fiscal year 1950 will add $1.4 billion to the $4.6 billion of expenditures required after fiscal year 1950 to complete projects started in prior years. New loan and grant commitments recommended for fiscal year 1950 will add $0.5 billion to the $1.5 billion of expenditures required after fiscal year 1950 to liquidate commitments made in prior years.

The largest volume of expenditures required after fiscal year 1950 is for completing large multiple-purpose river basin projects of the Corps of Engineers and Bureau of Reclamation, some of which may take a number of years after fiscal year 1950 to complete. Other large requirements are for completion of construction on the $940 million veterans' hospital program, and payments on the postwar Federal-aid highway programs. These requirements will fall largely in fiscal years 1951 and 1952. Expenditures for completion of other programs, including that of the Atomic Energy Commission, will also be made largely in fiscal years 1951 and 1952.

The estimates of expenditures required after fiscal year 1950 to complete Federal projects are based largely upon current construction costs. Should construction costs change to any great extent before the projects are completed, the required expenditures would differ somewhat from the estimates shown in table 2.

RESERVE OF FEDERAL PROJECTS

Authorized work.—Agency reports indicate that on the basis of present prices about $12.8 billion of construction work, authorized either in general or specifically by Congress, is available after fiscal year 1950. Almost 75 percent of the authorized work is included in the programs of the Corps of Engineers, Bureau of Reclamation, and Rural Electrification Administration, and the Forest Service program for roads and trails. Some of these programs extend over 10 to 20 years.

TABLE 3.—*Reserve of authorized projects and programs for undertaking after fiscal year 1950*

Agency and program:	Total cost of projects (billions)
Corps of Engineers:	
Rivers and harbors	$1.1
Flood control	2.7
Bureau of Reclamation	3.5
Rural Electrification Administration	1.5
Civil Aeronautics Administration, Federal-aid airports	.4
Department of Agriculture, forest roads, trails, and improvements	.7
Other	2.9
Total	12.8

Programs not yet authorized.—In addition to authorized programs, Federal agencies report a total of $14 billion of proposed construction which has not yet been authorized by Congress. Among the larger programs are $3.6 billion of multiple-purpose irrigation and power projects proposed by the Bureau of Reclamation, and $3.1 billion of multiple-purpose river and harbor and flood-control work recommended by the Corps of Engineers. Grants-in-aid programs to be considered for authorization by the Congress include additional grants for Federal-aid highways.

Planned projects.—The status of plans for Federal construction projects is constantly changing as projects are placed under contract and planning is started on others. Also, the status of plans varies among different Federal agencies. As of June 30, 1949, the Corps of Engineers will have an estimated $100 million of authorized projects completely planned and another $1.6 billion of authorized work in the planning stage. A large volume of other authorized construction work, such as multiple-purpose projects of the Bureau of Reclamation, is in the planning stage preparatory to construction. Other Federal agencies including the Public Buildings Administration are preparing detailed project plans on a more limited scale. However, there is no large organized backlog of fully planned work in reserve, as most of the planning of projects is accomplished only a relatively short time in advance of construction.

BASIC SURVEYS AND DETAILED PLANS

The 1950 Budget provides appropriations for continuing the collection of basic data, the undertaking of preliminary examinations and surveys, and to a limited degree for the preparation of detailed plans and specifications for construction projects. Basic data, such as topographic maps, and records of rainfall, run-off, and stream flow are essential to the efficient and economical design and construction of many projects, particularly in the field of resource development. Similarly, well conceived development projects require much preliminary investigation and survey work to determine their engineering and economic feasibility. Many Federal developments have been hampered in the past by inadequate examination of all of the problems involved before projects were authorized and construction was undertaken. Preparation of detailed project plans well in advance of construction provides for more orderly programing of project construction, and prevents many expensive changes in project designs during the construction period.

Basic data.—A total of $21.4 million is recommended for appropriation or allotment in fiscal year 1950 for topographic mapping and geodetic control surveys and for assembly of hydrologic data. This compares with a total of $15.8 million for these purposes for fiscal year 1949. These data are essential not only for proper planning of construction projects but also to provide the necessary basis for the economical conservation and development of natural resources.

Preliminary surveys.—Appropriations and allotments totaling $12.6 million are recommended for fiscal year 1950 for continuation of preliminary surveys on construction projects under investigation for possible future construction. Careful surveys are required in particular for the many and varied aspects of river-basin developments which involve the interests of many Federal agencies. Accordingly, the 1950 Budget includes funds, either through direct appropriation or by transfer, for river-

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basin surveys for such agencies as the National Park Service, Fish and Wildlife Service, and the Public Health Service, as well as for the primary construction agencies.

Detailed plans.—For planning of authorized construction projects, a total of $18 million of appropriations and allotments is recommended for fiscal year 1950. The major share of this total covers detailed plans for river-basin projects of the Corps of Engineers and the Bureau of Reclamation. In addition, substantial amounts for detailed plans will be available from construction appropriations for some agencies, including the Atomic Energy Commission.

PROGRAM BY MAJOR FUNCTIONS

In most of the functional fields of Federal Government operations, public works are required to some extent. The wide range of functions served by Federal public works is indicated in table 4, which shows civil public works classified according to major function and subfunction. The major fehare of Federal public works expenditures is for development*bf Natural resources and for transportation and communication.

TABLE 4.—*Federal civil public works expenditures by function and subfunction*

[Fiscal years. In millions]

Function	1948 actual	1949 estimate	1950 estimate
Veterans' services and benefits: Veterans' hospitals, other services, and administrative costs	$106.2	$186.3	$261.4
International affairs and finance: Foreign relations	1.2	2.5	2.1
Social welfare, health, and security:			
Work relief and direct relief	7.8	7.8	1.7
Promotion of public health	.7	24.6	84.0
Crime control and correction	.6	1.3	1.2
Total, social welfare, health, and security	9.2	33.6	86.9
Housing and community facilities:			
Public housing programs	43.7	22.5	9.4
Other housing services and administration			5.0
Provision of community facilities	31.3	46.5	43.8
Total, housing and community facilities	75.0	69.0	58.2
Education and general research: Educational aid to special groups	.6	3.2	8.8
Agriculture and agricultural resources:			
Loans and investments to aid agriculture	266.9	311.9	360.3
Conservation and development of agricultural land and water resources	5.5	10.5	14.4
Total, agriculture and agricultural resources	272.4	322.4	374.7
Natural resources not primarily agricultural:			
Conservation and development of land and water resources	466.3	795.9	926.6
Conservation and development of forest resources		3.7	11.1
Conservation and development of mineral resources	13.4	14.3	1.6
Conservation and development of fish and wildlife	.3	.1	.1
Recreational use of resources	8.6	13.4	16.0
Development and control of atomic energy	208.8	279.4	326.3
Total, natural resources	697.5	1,106.8	1,281.8
Transportation and communication:			
Provision of navigation aids and facilities	120.1	182.7	229.9
Provision of highways	356.2	487.9	532.8
Promotion of aviation, including provision of airways and airports	35.8	69.6	104.1
Other services to transportation	6.0	19.5	26.5
Other services to communication			.8
Total transportation and communication	518.1	759.7	894.0
General government	4.5	15.4	55.1
Total, civil public works, gross	1,684.6	2,498.9	3,023.0
Adjustment to net expenditures for corporations	-65.0	-69.8	-63.8
Total, civil public works, net	1,619.5	2,429.1	2,959.2

VETERANS' SERVICES AND BENEFITS

Veterans Administration hospitals.—During fiscal year 1950, work will continue on the large construction program for Veterans Administration hospitals consisting of 75 new hospital projects to provide over 37,000 beds and the repair and modernization of existing hospitals at a total estimated cost of $939.6 million. Of the total program of 90 new hospitals and 9 additions to existing hospitals previously approved to provide over 53,000 beds, currently estimated fund requirements contemplate the cancellation of 24 hospital projects not yet under construction and the reduction in capacity of 14 additional hospitals, thereby curtailing the program by about 16,000 beds at an estimated saving of $279 million.

As a result of the curtailment of this program, no new obligational authority is necessary and funds already appropriated are adequate to cover expenditures through fiscal year 1950.

Thirty-six hospital projects consisting of 14,000 beds are already under construction and by the end of fiscal year 1950 it is expected that all of the remaining program will be under contract, except 4 projects aggregating 4,500 beds and approximately 10 percent of the repair and modernization program for existing hospitals.

In carrying out this program, the Veterans Administration is using the services of the Corps of Engineers for the planning and construction of 51 new hospitals.

INTERNATIONAL AFFAIRS AND FINANCE

Public Roads Administration.—The small amount of expenditures under this function is for continuation of cooperative work on the Inter-American Highway in Central America.

SOCIAL WELFARE, HEALTH, AND SECURITY

Except for construction of some research facilities, the Federal Government's activities in this field are largely for assistance to State and local agencies for construction of hospital and health centers and surveys and planning for water pollution control works.

Public Health Service.—The Federal-aid hospital construction program provides a total of $375 million of Federal grants over a 5-year period for non-Federal public and private nonprofit hospitals. Fiscal year 1950 will be the third year of active operations under the program. A total of $150 million in contract authorizations has been provided through fiscal year 1949, and an additional contract authorization of $75 million is recommended for fiscal year 1950. Hospital construction under the program has lagged because of delays in preparing plans and high costs and shortages in the construction industry. In fiscal year 1950, however, construction activities are expected to be well under way and expenditures are estimated to total $60 million.

The Water Pollution Control Act of 1948 authorizes appropriations for $22.5 million in loans and $2 million in grants for each of 5 fiscal years beginning with fiscal year 1949. Such loans and grants are to be made available to States, localities, and interstate agencies for surveys, detailed plans, and construction of facilities for stream pollution control. The program will be carried out cooperatively by the Public Health Service in the Federal Security Agency and the Federal Works Agency. Appropriation of $1,000,000 to the Public Health Service is recommended for fiscal year 1950 for grants to States for industrial water studies. An additional $500,000 is

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recommended for appropriation to the Federal Works Agency for grants to States and local communities for preparation of detailed construction plans for pollution control facilities. No construction loans are recommended for fiscal year 1949 or 1950, pending results of over-all river basin surveys and the preparation of detailed construction plans.

An appropriation of $17 million is recommended for continuation of construction during fiscal year 1950 on the joint mental health, cancer, heart, and general medical research center at Bethesda, Md. Construction is under direction of the Public Buildings Administration.

HOUSING AND COMMUNITY FACILITIES

Housing and Home Finance Agency.—During fiscal year 1950, loans will be made to local housing authorities for correction of war-caused deficiencies on low-rent housing projects, and expenditures will also be made for correction of such deficiencies on federally owned low-rent projects. Final settlement of contract claims will be made during fiscal year 1949 for temporary homes for veterans, erected under the re-use housing program largely completed in 1947. As a part of the program to develop the resources of Alaska a $10jmillion revolving fund is included under proposed legislation to finance loans for construction of housing in Alaska.

Federal Works Agency, Bureau of Community Facilities.—Continuation of construction of high priority public works projects in the Virgin Islands to provide roads, water supply, sanitation facilities and other facilities will require expenditures of $1.3 million in fiscal year 1950, and approximately $5.1 million in later years to complete the authorized program. An appropriation of $2 million, contingent upon passage of authorizing legislation, is also recommended for construction of community facilities in Alaska.

EDUCATION AND GENERAL RESEARCH

Expenditure of $8.8 million under this function for fiscal year 1950 are for planning and continuation, of construction of buildings at Howard University, Washington, D. C, for a geophysical institute at Fairbanks, Alaska, and for research facilities at the National Bureau of Standards, including plans for a radio propagation laboratory under proposed legislation. To provide a basis for determining whether Federal assistance is required for school building construction, a survey of elementary and secondary school building requirements and adequacy of State and local resources to meet such requirements is recommended in this Budget.

AGRICULTURE AND AGRICULTURAL RESOURCES

Public works included under this function are directed toward conservation and development of agricultural resources and aid to the agricultural economy. Closely associated with these activities are a number of land conservation and improvement programs, such as the soil conservation operations of the Soil Conservation Service, which are not included here because they are primarily of a nonstructural nature. However, these activities are essential elements in any coordinated regional and national programs for land and water conservation and development.

Department of Agriculture, flood control—The $9.3 million of expenditures for flood-control activities by the Soil Conservation Service and the Forest Service in fiscal year 1950 will provide for surveys and for continued work on 10 watersheds, among which are the Los Angeles in California, Trinity in Texas, Washita in Oklahoma, and Little Sioux in Iowa. Completion of a survey report on upstream flood control in the Missouri River Basin is anticipated during fiscal year 1949, and accordingly a supplemental appropriation of $5 million is recommended for that year, to begin flood-control operations upon authorization of the program by the Congress. Acceleration of watershed protection and upstream flood control activities is necessary in the Missouri River Basin, as in other strategic areas throughout the Nation, in order to keep pace with the expanding program of downstream dam and levee construction by the Corps of Engineers and, in some areas, by the Bureau of Reclamation. For fully effective flood control a balance is necessary between upstream and downstream operations, particularly because upstream flood-control operations help to prevent soil erosion and retard siltation of multiple-purpose reservoirs.

Rural Electrification Administration.—The rural electrification program has continued to expand in response to pressing demands from rural groups for electric service. Between July 1945 and October 1948, the Rural Electrification Administration allocated loan funds to provide over 497,000 miles of distribution lines to serve over 1,450,000 customers. Loan advances totaled $265 million in fiscal year 1948 and are estimated to reach $310 million in fiscal year 1949. For the fiscal year 1950, advances to borrowers are estimated at $360 million.

NATURAL RESOURCES

The conservation and development of the Nation's natural resources involves a wide range of public works activities constituting a major element of total Federal public works activity. The function includes the multiple-purpose development of river basins for flood control, irrigation, hydroelectric power and other purposes, and the conservation and development of land, forest, mineral, recreational, and fish and wildlife resources. The development of natural resources also requires certain capital outlays of a nonstructural nature which cannot be classed strictly as construction, such as range improvements, wildlife development, reforestation, and forest protection. Such improvement work is not included herein as this section covers only work of a structural character.

Total expenditures for natural resources construction are estimated to rise from $1,107 million in 1949 to $1,282 million in 1950. These outlays will involve some increase for multiple-purpose projects involving hydroelectric power installations and related transmission lines in power shortage areas, as such projects are carried on at a rate which will most efficiently meet power demands at earliest practicable dates. Expenditures for other natural resources projects started in fiscal year 1949 and prior years will also continue upward in fiscal year 1950, although the rate of progress on these projects will be held to a minimum consistent with logical order and timing of work. Recommendations for new projects in fiscal year 1950 are held to a minimum in this Budget and include only high-priority items such as power generation and transmission projects in power-shortage areas including the Chief Joseph and Ice Harbor Dams in the Pacific Northwest (classified under Transportation) and the New Johnsonville steam plant in the TVA area.

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Corps of Engineers.—The flood-control program of the Corps of Engineers is Nation-wide in scope and closely related to multiple-purpose river basin developments of other Federal agencies, non-Federal public agencies, and private interests. It involves the provision of major storage reservoirs, usually for multiple purposes, construction of levees, and improvement of channels. The ultimate objective is to develop coordinated systems of flood-protection works as a part of the full development of the Nation's major river systems. In fiscal years 1949 and 1950, major emphasis will continue to be given to flood-control works in the Mississippi River Basin, including large programs on the Missouri, Ohio, and Arkansas Rivers and the, alluvial valley of the Mississippi River, in accordance with the long-range program for flood control in this basin presented to Congress in July 1947. In addition, major projects are under construction in the Susquehanna, Roanoke, and Savannah River Basins on the Atlantic seaboard, the Alabama-Coosa, Trinity, and Brazos Rivers on the Gulf coast, in the Los Angeles and Central Valley areas of California, and the Columbia River Basin in the Pacific Northwest. Expenditures for flood control are estimated to increase from $442 million in 1949 to $481 million in fiscal year 1950.

The Corps of Engineers is continuing its investigations and surveys of river basins, in accordance with congressional directives to determine the engineering and economic feasibility of additional flood-control projects for possible future authorization, and is preparing detailed plans for authorized projects to be started in later years.

Bureau of Reclamation.—This program for development of water resources in the 17 Western States will continue to expand in fiscal year 1950, as construction proceeds on many large irrigation and power projects started in prior years. Major developments are under way in the Columbia Basin, the Central Valley of California, lower Colorado River in Arizona and California, the Colorado-Big Thompson project in Colorado, and the Missouri River Basin. Included in the program is the construction of transmission lines to carry to principal load centers the electric power and energy produced at the projects and at related projects of the Corps of Engineers now under construction. Budget recommendations for fiscal year 1950 provide for continuation of existing construction activities at economical rates designed to bring in power benefits in shortage areas as soon as practicable, and irrigation benefits at orderly schedules with due regard to over-all agricultural requirements.

New work in fiscal year 1950 will be restricted largely to certain new features required in connection with existing developments. Expenditures for construction are estimated to increase from $258 million in fiscal year 1949 to $322 million in fiscal year 1950.

Funds are included to enable the Bureau of Reclamation to continue its preliminary investigations and surveys in the river basins of the West.

Bonneville Power Administration:—This agency is responsible for marketing power generated at federally owned dams in the Pacific Northwest* Funds are recommended for accelerating the construction of transmission facilities to match the generating schedules of Corps of Engineers and Bureau of Reclamation projects in order to meet the increasing power demands of the region. Expenditures are estimated at $36 million for fiscal year 1950.

Southwestern Power Administration.—This agency is responsible for marketing of electric power generated at Federal hydroelectric plants in the Oklahoma-Arkansas-Texas area. An initial appropriation of $7.5 million was provided in fiscal year 1947 for construction and acquisition of transmission lines and related facilities to integrate the power generated at the Norfork Dam and the Denison Dam and to construct Federal lines and service connections to cooperatives and municipalities. Three additional hydroelectric projects at Bull Shoals, Fort Gibson, and Tenkiller Ferry under construction by the Corps of Engineers are scheduled for initial generation of electric power in the spring and summer of 1953. Accordingly, funds have been recommended for this agency to provide for transmission facilities as required for marketing of power from these new projects.

Tennessee Valley Authority.—The 1950 Budget provides for expansion of construction activities in the Tennessee Valley. During fiscal year 1950 construction will be completed on Watauga Dam and will continue on South Holston Dam. The 1950 Budget also provides for installation of additional hydroelectric generating units in existing dams and extension and improvement of the transmission system to meet the expanding power needs of the region. A supplemental appropriation is recommended for fiscal year 1949 for starting of work on a $54 million steam-electric generating plant and the installation of two hydroelectric generating units at existing dams.

International Boundary and Water Commission, United States and Mexico.—Current activities consist of the construction, in cooperation with the Mexican Government, of the first of the multiple-purpose dams authorized on the Rio Grande in accordance with the terms of the treaty signed on February 3, 1944. Other activities include flood control and stream rectification works along the Rio Grande. Expenditures in fiscal year 1950 are estimated at $8.8 million and can be expected to increase in succeeding years as work provided in the treaty reaches a peak.

Bureau of Indian Affairs.—For fiscal year 1950 a small program of survey and construction work is provided on Indian irrigation projects in the Western States, chiefly for continuation of work on the Colorado River irrigation project.

National Park Service.—Increases are recommended for construction of roads, trails, and physical improvements in national park areas. These increases provide the minimum of improvements and additions to existing facilities required to serve the increasing number of visitors to national parks, monuments, and historic sites.

The National Park Service is also conducting surveys of recreational possibilities of reservoir projects under construction by the Corps of Engineers and the Bureau of Reclamation.

Atomic Energy Commission.—Construction activities of the Atomic Energy Commission provide production, research, housing and community facilities at various locations throughout the country. Total expenditures for these purposes are estimated to increase from $279 million for fiscal year 1949 to $326 million for fiscal year 1950, with substantial expenditures required in later years to complete the current program.

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TRANSPORTATION

Outlays for transportation consist largely of Federal aid for highways and airports and Federal construction of river and harbor projects and air navigation facilities. Estimated expenditures of $894 million in fiscal year 1950 will comprise about 30 percent of total estimated expenditures for civil public works. The expenditures for transportation represent a considerable increase over the $518 million of expenditures for fiscal year 1948 and the estimated $760 million for fiscal year 1949.

Corps of Engineers, rivers and harbors.—Expenditures for river and harbor improvements, estimated at $217 million for fiscal year 1950, provide for construction, maintenance, operation, and surveys of navigation projects, including associated multiple purposes. For construction alone, expenditures are estimated to increase from $86 million in fiscal year 1949 to $127 million in fiscal year 1950. Construction expenditures in fiscal year 1950 will be largely for construction of work at a minimum economic rate on projects started in prior years. Twelve new authorized river and harbor projects or new modifications of existing projects with appropriations totaling $24 million are recommended for fiscal year 1950. In addition an appropriation of $20 million is recommended under pending legislation for fiscal year 1950 to start construction on the St. Lawrence Seaway and Power project. Projects in the fiscal years 1949 and 1950 rivers and harbors programs provide for dredging and rock excavation in a number of major harbors on the Atlantic, Pacific, and Gulf coasts, improvement of the Intracoastal Waterway along the Gulf coast, work on inland waterways such as the Cumberland, Ohio, upper Mississippi, Missouri, and Warrior Rivers, and improvements to Great Lakes harbors and channels.

Expenditures for river and harbor work will continue to increase in fiscal year 1951, even without the starting of any new projects in that year, because of requirements to complete projects started in 1950 and prior years.

The Panama Canal.—Construction of community facilities in the Canal Zone, including housing, roads, streets, schools, and hospital improvements, will require an estimated expenditure of $3.6 million in fiscal year 1950.

Public Roads Administration.—The major portion of expenditures of the Public Roads Administration is for the postwar Federal-aid highway programs authorized by the Federal-Aid Highway Acts of 1944 and 1948. The 1944 act provided authorizations of $500 million annually for each of the three postwar fiscal years, and the 1948 act provided $450 million for each of the fiscal years 1950 and 1951. Expenditures under the postwar programs became sizable in fiscal year 1948, and in fiscal years 1949 and 1950 are expected to approach the annual rate authorized by Congress.

As provided in the Federal-Aid Highway Act of 1948, appropriations for forest highways will now be made directly to the Public Roads Administration rather than to the Department of Agriculture for transfer to the Public Roads Administration as in the past. These forest highways, built in and through national forests under supervision of the Public Roads Administration, form an integral part of the Federal-aid highway system. Expenditures for fiscal year 1950 are estimated at $23.5 million, or approximately the $20 million annual rate authorized by Congress. Expenditures totaling $43.9 million will be required in future years to liquidate the balance of authorizations to forest highways made by Congress in the Federal-Aid Highway Acts of 1944 and 1948.

Road programs of other Federal agencies.—Other Federal road programs include the construction of secondary roads associated with Indian reservations and highways and roads in the Territory of Alaska.

Civil Aeronautics Administration.—Fiscal year 1950 will be the fourth year of the Federal-aid airport program which authorizes $520 million of Federal grants over a 7-year period. Through fiscal year 1949, $117.5 million in cash and contract authorizations has been made available for airport grants to local public agencies and for administration, and in fiscal year 1950 an additional $40 million of obligational authority (including $36.5 million in contract authorization) is recommended. The recommended fiscal year 1950 program, which is less than one-half the maximum annual rate authorized by Congress, will permit grants for only the most urgent of airport projects. These are primarily projects relating to the larger-type airports of special importance to air commerce and national defense.

Expenditures for the establishment of air-navigation facilities on the Federal airways system in the continental United States and in the Territories and possessions are estimated at $20 million in fiscal year 1949 and $30 million in fiscal year 1950, and can be expected to increase in later years as the program of implementing the airways with the latest electronic aids is expanded and accelerated.

National Advisory Committee for Aeronautics.—Estimated expenditures by this agency for fiscal year 1950 total $14.8 million for construction of improvements and new facilities at its three laboratories: Langley Field, Va.; Cleveland, Ohio; and Moffett Field, Calif. The major new items recommended for fiscal year 1950 involve construction and modification of high-speed wind tunnels.

Alaska Railroad.—In fiscal year 1950 expenditures of $26.5 million are estimated for continuation of the rehabilitation program started in fiscal year 1948 to restore and improve the Alaska Railroad in order to provide proper service to areas dependent upon the railroad to promote the development of the Territory. The total program is now estimated to cost about $76 million and is being expedited in order to bring it to substantial completion in fiscal year 1950.

GENERAL GOVERNMENT

Public Buildings Administration.—In accordance with the Budget policy on civil public works, no general public buildings program is recommended. However, construction work will proceed on a few public buildings already started, and expenditures for these buildings are estimated to increase from $5.4 million in fiscal year 1949 to $22 million in fiscal year 1950. Funds are recommended under proposed legislation for construction of a building at Suitland, Md., urgently needed by the Bureau of the Census in connection with the 1950 decennial census.

Bureau of Indian Affairs.—The fiscal year 1950 program includes continuation of construction on a number of hospital and school building projects in Alaska to meet urgent requirements, and the provision of similar facilities on reservations in the United States. If urgent require-

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ments for facilities for Indians are to be more adequately met, expenditures in fiscal year 1951 and later years will increase over the $8.2 million estimated for 1950.

NATIONAL DEFENSE CONSTRUCTION

Expenditures totaling $302 million for national defense construction in fiscal year 1950 will provide for the continuation of programs now under way, including permanent housing, research and development, and training facilities at establishments in the continental United States, and development of facilities at overseas bases. A tentative estimate covering additional requirements is included in the Budget, pending the enactment of authorizing legislation.

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BUDGET APPROPRIATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY

[For the fiscal years 1948, 1949, and 1950]

Function, organization unit, and program	APPROPRIATIONS			EXPENDITURES		
	1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
VETERANS' SERVICES AND BENEFITS						
104. Veterans' hospitals, other services, and administrative costs:						
Veterans Administration:						
Hospital and domiciliary facilities	0)	i $202,000,000		$17,075,897	$56,000,000	$81,000,000
Administrative facilities	$3,100,000					
Total, Veterans Administration	3,100,000	202,000,000		17,075,897	56,000,000	81,000,000
Department of the Army, Civil functions: Corps of Engineers, transferred from hospitals and domiciliary facilities, Veterans Administration				35,893,597	127,000,000	179,000,000
Federal Works Agency:						
Bureau of Community Facilities, Veterans' educational facilities				53,179,263	3,016,000	516,000
Public Buildings Administration: Transfer, Administrative facilities, Veterans Administration				5,601	250,000	900,000
Total, veterans' services and benefits	3,100,000	202,000,000		106,154,358	186,266,000	261,416,000
INTERNATIONAL AFFAIRS AND FINANCE						
151. Foreign relations: Federal Works Agency: Public Roads Administration, Inter-American highway				1,194,586	2,519,131	2,100,000
SOCIAL WELFARE, HEALTH, AND SECURITY						
204. Work relief and direct relief:						
Federal Works Agency:						
Office of the Administrator, liquidation of Public Works Administration				7,599,330	7,201,501	1,415,900
Public Roads Administration, Public Works Administration (allotment)				234,627	550,000	300,000
Total, work relief and direct relief				7,833,957	7,751,501	1,715,900
206. Promotion of public health:						
Federal Security Agency:						
Public Health Service:						
Federal-aid hospital construction	U5,865,000	«40,000,000	2 $20,000,000	112,450	14,712,817	60,007,302
Construction of research facilities	2,650,000	« 5,000,000	8 17,000,000	3,420	42,380	94,200
Grants, water-pollution control			1,000,000			1,000,000
Saint Elizabeths Hospital, planning and construction		* 163,000	3,833,000		25,000	
Total, Federal Security Agency	18, 515,000	45,163,000	41,833,000	115,870	14,780,197	61,101,502
Federal Works Agency:						
Public Buildings Administration:						
Hospital center, District of Columbia	1, 700,000	•600,000		48,235	90,000	400,000
National Institute of Mental Health	850, 000			57,895		
Transferred from—						
Saint Elizabeths Hospital				49,662	2,725,000	3,963,000
Public Health Service, Construction of research facilities				403,502	6,850,604	18,038,000
Buildings and facilities, Cincinnati, Ohio		200, 000			170,000	30,000
Bureau of Community Facilities, grants for plan preparation, water pollution control			500,000			450,000
Total, Federal Works Agency	2, 550,000	700,000	500,000	559,294	9,835,604	22,881.000
Total, promotion of public health	21, 065, 000	45,863,000	42,333,000	675,164	24,615,801	83,982, 502
207. Crime control and correction:						
Department of Justice:						
Federal Prison System	162,000	298,000	• 497,000	471,753	659,000	645,000
Federal Prison Industries, Inc., plant and equipment, gross				175,778	592,367	521,951
Total, crime control and correction	162,000	298,000	497,000	647, 531	1,251,367	1,166,951
Total, social welfare, health, and security	21, 227,000	46,161,000	42,830,000	9,156,652	33,618,669	86,865,353

1 Excludes contract authorization of $338,250,000 in 1948 and $43,000,000 in 1949.
2 Excludes contract authorization of $75,000,000 in 1948,1949, and 1950.
a Excludes contract authorization of $25,630,000 in 1949 and $12,900,000 in 1950.
* Excludes contract authorization of $3,059,000 in 1949.
« Excludes contract authorization of $19,500,000 in 1949.
• Excludes contract authorization of $1,000,000 in 1950.

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BUDGET APPROPRIATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS—Continued

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY—Continued

Function, organization unit, and program	APPROPRIATIONS			EXPENDITURES[1]		
	1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
HOUSING AND COMMUNITY FACILITIES						
251. Public housing programs:						
Housing and Home Finance Agency:						
Office of the Administrator: Veterans' housing	$35,500,000					
Public Housing Administration:						
National defense housing, transfers				$1,003,366	$1,557,182	
Veterans' re-use housing program; transfer, Office of Administrator				41,973,876	10,542,335	
United States Housing Act program, gross				641,864	10,403,000	$9,409,903
Total, Housing and Home Finance Agency	35, 500,000			43,619,106	22,502,517	9,409,903
National Military Establishment, transfers				72,450	712	
Total, public housing programs	35, 500,000			43,691,556	22,503,229	9,409,903
253. **Other housing services and administration:**						
Housing and Home Finance Agency, Office of the Administrator, Alaska housing (proposed legislation)			$10,000,000			5,000,000
254. Provision of community facilities:						
National Advisory Committee for Aeronautics, transfer				413		
Reconstruction Finance Corporation, loans to public bodies, gross				21,691,800	34,110,000	35,000,000
Federal Security Agency, transfer				589	1,000	1,000
Federal Works Agency, Bureau of Community Facilities:						
Community facilities, defense public works				1,002,652	1,000,000	500,000
Public works advance planning				7,101,401	9,000,000	6,000,000
Virgin Islands public works	1,707,687	$896,250	800,000	625,707	2,000,000	1,300,000
Emergency relief for the Territory of Hawaii				825,562	364,185	
Alaska public works (proposed legislation)			2,000,000			1,000,000
Total, Federal Works Agency	1,707,687	896,250	2,800,000	9,555,322	12,364,185	8,800,000
TTonsing and Home Finanofi Agency, transfer				38,619	1,075	
Department of the Interior, transfers				26,491	384	
National Military Establishment, transfer				° 5,565	1,954	
Total, provision of community facilities	1,707,687	896,250	2,800,000	31,307,669	46,478,598	43,801,000
Total, housing and community facilities	37,207,687	896,250	12,800,000	74,999,225	68,981,827	58,210,903
EDUCATION AND GENERAL RESEARCH						
302. Educational aid to special groups:						
Federal Security Agency, Howard University, planning and construction	[7] 2,222,080	»[B] 951,700	' 5,719,425	31,103	731,714	105,000
Federal Works Agency, Public Buildings Administration, transfers from Howard University					1,650,000	7,620,000
Department of the Interior, Bureau of Indian Affairs, construction of public school facilities					121,500	64,000
Total, educational aid to special groups	2,222,080	951,700	5,719,425	31,103	2,503,214	7,789,000
304. General purpose research:						
Federal Works Agency:						
Public Buildings Administration, Geophysical Institute, Alaska		•100,000	875,000		200,000	700,000
Additional facilities, National Bureau of Standards				65,664	48,060	
Department of Commerce, National Bureau of Standards:						
Construction and equipment	415,000			557,524	400,274	84,417
Radio propagation building (proposed legislation)			250,000			225,000
Total, general purpose research	415,000	100,000	1,125,000	623,188	648,334	1,009,417
Total, education and general research	2,637,080	1,051,700	6,844,425	654,291	3,151,548	8,798,417

« Deduct, excess of repayments and collections over expenditures.

'Excludes contract authorization of $3,793,675 in 1948, $865,750 in 1949, and $5,882,300 in 1950.

•Includes anticipated supplemental of $394,460.

• Excludes contract authorization of $876,000 in 1949.

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BUDGET APPROPRIATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS—Continued

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY—Continued

Function, organization unit, and program	APPROPRIATIONS			EXPENDITURES		
	1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
AGRICULTURE AND AGRICULTURAL RESOURCES						
352. Loans and investment programs to aid agriculture:						
Department of Agriculture:						
Farmers' Home Administration: Development of water facilities	$1,750,000	$1,750,000		$1,530,944	$1,880,000	$260,000
Rural Electrification Administration, loans, gross	(10)	(10)	(10)	265,362,824	310,000,000	360,000,000
Total, loans and investments to aid agriculture	1,750,000	1,750,000		266,893,768	311,880,000	360,260,000
354. Conservation and development of agricultural land and water resources:						
Department of Agriculture:						
Flood control, general	3,000,000	6,000,000	$10,000,000	3,798,257	7,062,507	9,272,428
Flood control (proposed legislation)		5,000,000			500,000	4,000,000
Water conservation and utilization projects				440,704	372,700	646,665
Total, Department of Agriculture	3,000,000	11,000,000	10,000,000	4,238,961	7,935,207	13,919,093
Department of the Interior, Bureau of Reclamation				1,227,715	2,600,000	515,000
Total, conservation and development of agricultural land and water resources	3,000,000	11,000,000	10,000,000	5,466,676	10,535,207	14,434,093
Total, agriculture and agricultural resources	4,750,000	12,750,000	10,000,000	272,360,444	322,415,207	374,694,093
NATURAL RESOURCES NOT PRIMARILY AGRICULTURAL						
401. Conservation and development of land and water resources:						
Tennessee Valley Authority, public works:						
Appropriated fund	11,350,000	» 24,713,061	49,590,000	22,577,460	26,150,372	47,551,000
Corporate funds, gross				25,511,905	29,864,000	21,509,000
Department of the Interior:						
Office of the Secretary:						
Power transmission facilities (Southwestern Power Administration)	(12)		» 4,000,000	2,241,388	3,767,499	4,500,000
Columbia Basin flood repair	2,000,000					
Bonneville Power Administration	" 10,588,290	" is 28,092,200	1*33,000,000	15,652,813	26,961,536	36,009,000
Bureau of Indian Affairs:						
Construction, irrigation systems	1,137,500	i« 3,960,665	4,176,000	1,248,254	3,700,126	4,330,000
Columbia Basin flood repair (transfer)					525,000	90,000
Bureau of Reclamation:						
Reclamation fund, special fund:						
Construction*	"13,558,250	"19,825,810	23,962,455	24,908,893	32,463,792	21,607,700
Rehabilitation and betterment (proposed legislation)			5,000,000			4,000,000
General fund, construction:						
Oila project, Arizona	1,400,000	2,470,000	5,000,000	2,310,879	2,401,500	3,800,000
Davis Dam project, Arizona-Nevada	12,500,000	18 26,125,000	38,739,000	11,138,553	25,300,000	33,750,000
Central Valley project, California	21,546,288	41,358,900	63,000,000	33,860,897	44,300,000	55,600,000
Colorado-Big Thompson project, Colorado	16,650,000	i» 22,225,000	21,500,000	14,836,153	22,150,000	20,100,000
Hungry Horse project, Montana	2,500,000	14,611,650	24,000,000	2,549,943	12,508,500	21,000,000
Columbia Basin project, Washington	31,084,000	» 49,282,000	69,500,000	30,268,163	47,635,000	64,795,000
Fort Peck project, Montana	1,500,000	990,000	3,000,000	418,390	2,600,000	2,575,000
Missouri River Basin	23,400,000	20 59,886,650	87,150,000	24,965,744	56,800,000	81,300,000
Advances to Colorado River dam fund:						
Boulder Canyon project	435,000	2,300,000	7,500,000		2,200,432	5,950,000
All-American Canal	3,245,000	4,000,000	6,000,000	3,274,708	6,735,000	5,500,000
All other	1,187,700	2,070,455	1,473,000	2,106,074	3,010,520	2,406,050
Total, Bureau of Reclamation	129,006,238	245,145,465	355,824,455	150,638,397	258,104,744	322,383,750

•Includes only that part of the appropriation account used for construction.

io Loan authorizations of $400,000,000 in 1048 and 1949 **and** $350,000,000 in 1950.

" Includes anticipated supplemental of $3,450,000.

12 Excludes reappropriation of unobligated balances.

» Excludes contract authorization of $5,800,000 in 1950.

i* Excludes contract authorization of $7,690,100 in 1948, $11,888,500 in 1949, and $18,500,000 in 1950.

«Includes anticipated supplemental}/$6,509,000.

i* Includes anticipated supplemental of $549,665.

" Includes anticipated supplemental of $1,125,000 **in 1949;** excludes contract authorization of $215,000 in 1948 and $3,600,000 in 1949.

i[8] Includes anticipated supplemental of $4,000,000.

w Includes anticipated supplemental of $2,000,000.

»Includes anticipated supplemental of $3,970,000 for **the** Columbia Basin project and $5,100,000 **for the** Missouri River Basin.

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BUDGET APPROPRIATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS—Continued

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY—Continued

Function, organization unit, and program	APPROPRIATIONS			EXPENDITURES:		
	1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
NATURAL RESOURCES NOT PRIMARILY AGRICULTURAL—Continued						
401. Conservation and development of land and water resources—Continued						
Department of the Interior—Continued						
Geological Survey, transfers	----	----	----	$617,891	$819,299	$633,500
National Park Service, Columbia Basin flood repair (transfer)	----	----	----	----	16,454	----
Fish and Wildlife Service, transfers	----	----	----	----	475,000	205,000
Total, Department of the Interior	$142, 732,028	$277,198,330	$397,000,455	170,398, 743	294,369,658	368,151,250
Department of State, International Boundary and Water Commission, United States and Mexico, construction	4,025,000	1,500,100	2,915,000	1,433,775	3,440,000	8,826,000
Department of the Army, civil functions, Corps of Engineers:						
Flood control, general	247,072,825	21 356,491,100	430,287,600	187, 752,481	365,400,000	405,600,000
Flood control, Mississippi River and tributaries	50,000,000	61,000,000	70,000,000	45,004,702	64,400,000	66,000,000
Flood control, Sacramento River, Calif	1,750,000	1,750,000	4,000,000	1,581,585	2,000,000	3,160,000
Flood control, emergency funds	500,000	9,500,000	----	9,841,764	8,750,000	5,312,462
Flood control, all other	236,802	243,750	250,000	2,157,679	1,534,479	484,447
Total, Department of the Army, civil functions	299,559,627	428,984,850	504,537,600	246,338,211	442,084,479	480,556,909
Total, conservation and development of land and water resources	457,666,655	732,396,341	954,043,055	466,260,094	795,908,509	926,594,159
402. Conservation and development of forest resources: Forest Service:						
Forest development, roads and trails	----	----	9,752,000	----	----	8,750,000
E mergency reconstruction and repair	4,000,000	» 2,000,000	----	----	3,661,128	2,338,872
Total, conservation and development of forest resources	4,000,000	2,000,000	9,752,000	----	3,661,128	11,088,872
403. Conservation and development of mineral resources: Department of the Interior, Bureau of Mines:						
Synthetic liquid fuels	7,000,000	2314,150,000	----	12,271,503	14,128,171	1,150,000
Research laboratories and other	450,000	2*200,000	550,000	1,175,203	169,755	562,615
Total, conservation and development of mineral resources	7,450,000	14,350,000	550,000	13,446,706	14,297,926	1,712,615
404. Conservation and development of fish and wildlife:						
Department of the Interior, Fish and Wildlife Service, construction *	----	----	----	146,124	32, 967	----
Department of State: Restoration of salmon runs, Fraser River system	----	----	----	156,125	114,817	125,218
Total, conservation and development of fish and wildlife	----	----	----	302, 249	147, 784	125,218
405. Recreational use of resources: Department of the Interior, National Park Service:						
Roads, trails, and physical improvements	2,150, 000	4, 762,350	11,000,000	4, 670,700	6,310,000	9,000,000
Parkways	----	(25)	7,500,000	3,957,218	7,093,000	7,000,000
Total, recreational use of resources	2,150,000	4,762,350	18,500,000	8,627,918	13,403,000	16,000,000
406. Development and control of atomic energy. Atomic Energy Commission: Production, research, and townsite facilities*	2« 112, 700, 000	2« 199,340,000	*« 323, 764,000	208,823,000	279,373,000	326,273,000
Total, natural resources not primarily agricultural	583, 966, 655	952, 848,691	1,306, 609,055	697, 459,967	1,106, 791,347	1, 281,793,864

•Includes only that part of the appropriation account used for construction,

2i Includes anticipated supplemental of $16,000,000.

» Anticipated supplemental.

»Includes anticipated supplemental of $4,400,000.

a* Excludes contract authorization of $550,000 in 1949.

as Excludes contract authorization of $2,680,000 in 1949.

» Excludes contract authorization of $183,100,000 in 1948, $147,000,000 in 1949, and $149,200,000 in 1950.

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BUDGET APPROPRIATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS—Continued

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY—Continued

Function, organization unit, and program	APPROPRIATIONS			EXPENDITURES		
	1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
TRANSPORTATION AND COMMUNICATION						
452. Provision of navigation aids and facilities;						
"DppartmfiTit of fchfl Interior, transfers				$106,422	$715,267	$972,000
Treasury Department, Coast Guard, Construction and improvements*		$4, 422, 255	$7, 551, 000	3,342,011	7, 752,917	6,631,646
Department of the Army, civil functions, Corps of Engineers:						
Maintenance and improvement of existing river and harbor works	$118,583,700	» 178,989,100	229,174,100	113,683,963	166,800,000	207,000,000
Alterations of bridges over navigable waters of the United States	500,000	500,000	50,000		1,500,000	2,000,000
Transferred from improvement of Washington Channel, District of Columbia				22,399	7	
St. Lawrence seaway and power project (proposed legislation)			20,000,000			8,000,000
Total, Corps of Engineers	119,083, 700	179,489,100	249, 224,100	113, 706, 362	168,300,007	217,000,000
The Panama Canal, improvements and betterments*	2,008,000	2, 212, 000	2,820,200	1, 097,215	4, 500, 200	3,290,000
Construction, additional facilities	750,000	100,000		1,698,195	837,274	282, 593
Panama Eailroad Company, Expansion of plant and equipment, gross				175,517	630,995	1,704,700
Total, provision of navigation aids and facilities	121,841,700	186,223,355	259,595,300	120,125,722	182,736,660	229,880,939
453. Provision of highways:						
Federal Works Agency, Public Eoads Administration:						
Federal-aid highway system	10,288,854			23,338,697	12,000,000	7,000,000
Federal-aid secondary or feeder roads	3,000,000			5,558,940	4,000,000	4,000,000
"RliTniTiation of gm.dp! crossings		7,300,000		9,863,300	11,815,228	11,000,000
Federal-aid postwar construction program..;	28 247,711,146	427,288,854	28 400,000,000	275,685,082	398,645,081	440,000,000
Testing and research laboratory		1,000,000			500,000	400,000
Public lands highways	3,000,000			239,098	1,500,000	1,300,000
Forest highways		(29)	2« 23,500,000			23,500,000
Allother	(30)			16,592,173	15,066,373	14,190,000
Total, Federal Works Agency	264,000,000	435,588,854	423,500,000	331,277,290	443,526,682	501,390,000
Department of Agriculture:						
Forest Service, roads and trails for States, national forest fund (special account)	1,830,704	2,398,000	2,398,000	1,966,761	1,921,985	2,421,838
Forest roads and trails	16,300,000	« 22, 550, 000		15,893,101	23,709,885	1,026,896
Total, Department of Agriculture	18,130,704	24,948,000	2,398,000	17,859,862	25,631,870	3,448,734
Department of the Interior:						
Bureau of Indian Affairs, roads	3,000,000	2,500,000	2, 750,000	3,063,838	3,500,000	2,924,000
National Park Service: Arlington Memorial Bridge				253	709	101,500
Government in the Territories, Alaska roads	M 11, 500,000	32 10, 542,400	33 26, 792,000	3,957,174	15,230,112	24,900,000
Total, Department of the Interior	14, 500,000	13,042,400	29, 542,000	7,021,265	18, 730,821	27,925, 500
Total, provision of highways	296, 630, 704	473, 579, 254	455,440,000	356,158,417	487,889,373	532,764,234
454. Promotion of aviation, including provision of airways and airports:						
National Advisory Committee for Aeronautics, construction	3* 9,879,000	34 10,000,000	3* 15,000,000	7,713,637	7,731,000	14,776,500
Federal Works Agency, Public Roads Administration:						
Flight strips (national defense)				112,167	328,811	

"Includes only that part of the appropriation account used for construction.
» Includes anticipated supplemental of $12,000,000.
28 Excludes contract authorization of $500,000,000 in 1948 and $450,000,000 in 1950.
» Excludes contract authorization of $20,000,000 in 1949 and 1950.
» Excludes contract authorization of $2,000,000 in 1948.
31 Excludes contract authorization of $7,500,000 in 1949.
32 Excludes contract authorization of $6,000,000 in 1948 and $13,904,000 in 1949.
33 Excludes contract authorization of $7,000,000 in 1950.
3* Excludes contract authorization of $2,143,000 in 1948, $18,200,000 in 1949, and $21,500,000 in 1950.

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BUDGET APPROPRIATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS—Continued

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY—Continued

Function, organization unit, and program	APPROPRIATIONS			EXPENDITURES		
	1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
TRANSPORTATION AND COMMUNICATION—Continued						
454. Promotion of aviation, including provision of airways and airports—Continued						
Department of Commerce, Civil Aeronautics Administration:						
Establishment of air-navigation facilities	$11,149,066	"$10,099,000	"$23,650,000	$16,524,107	$20,000,000	$30,048,875
Preliminary planning and surveys, Federal Airport Act				898,703	204,727	10.790
Federal-aid airport program, Federal Airport Act	32,600,000	«• 3,000,000	a« 15,000,000	7,756,636	35,000,000	50, 710,087
Development of landing areas				2,115,680	756,022	31,686
Construction, Washington National Airport		1,835,000	21,500	236,000	1,802,907	113, 250
Construction of public airports, Territory of Alaska	« 3,600,000		5,800,000		2,890,000	6,100,000
Claims, Federal Airport Act		»»1,750,000	38 3,000,000		900,000	2,350,000
Total, Department of Commerce	47,149,066	,16,684,000	47,471,500	27,531,126	61,553,656	89,364,688
Department of the Army, civil functions: Corps of Engineers, transfer from Civil Aeronautics Administration				468,379		
Total, promotion of aviation, including provision of airports and airways	67,028,066	26,684,000	62,471,500	35,825,309	69,613,467	104,141,188
456. Other services to transportation:						
Department of the Interior, Government in the Territories, rehabilitation of Alaska Railroad*	» 6,200,000	»19,550,000	«• 27,500,000	6,000,000	19,500,000	26,500,000
459. Other services to communication:						
Department of the Army, civil functions, Signal Corps, Alaska Communication system (proposed legislation)			3,561,000			761,000
Total, transportation and communication	481,700,470	706,036,609	808.567,80Q	518,109,448	759,739,500	894,047,361
GENERAL GOVERNMENT						
601. Legislative functions:						
Legislative Branch, Architect of the Capitol:						
New Senate Office Building	« 1,965,000		10,000,000	40	1,864,960	10,100,000
Reconstruction of the Senate and House roofs and chambers	"600,000		1,374,500	1,164	826,463	1,251,026
Total, legislative functions	2,565,000		11,374,500	1,204	2,691,423	11,351,026
602. Judicial functions;						
The Judiciary, Federal Courts Building, District of Columbia, plans and specifications	370,000			370,000		
Federal Works Agency: Public Buildings Administration:						
Federal Courts Building, District of Columbia	« 1,000,000		5,000,000		1,000,000	5,000,000
Total, judicial functions	1,370,000		5,000,000	370,000	1;000,000	5,000,000
603. Executive direction and management:						
Federal Works Agency, Public Buildings Administration:						
Elimination of structural and fire hazards, Executive Mansion	60,000	« 4,000,000		296	350,000	3,599,703
610. Other general government:						
American Battle Monuments Commission: Construction of memorials and cemeteries	60,000	"723,000	** 5,276,500	4,100	645,900	4,890,000
Federal Works Agency, Public Buildings Administration:						
West central heating plant, Washington, D. O	1,250,000			1,823,536	750,000	788,830
General Accounting Office Building	(45)		5,000,000	245,680	1,600,000	8,441,806
Construction of Census Building, Suitland, Md. (proposed legislation)			7,400,000			4,800,000
Improvement of post office facilities, Los Angeles, Calif		1,000,000			250,000	750,000
All other	675,000			1,028,762	2,775,438	7,255,000
Total, Federal Works Agency	1,925,000	1,000,000	12,400,000	3,097,978	6,375,438	22,035,636

w Excludes contract authorization of $12,341,499 in 1949 and $26,500,000 in 1950.
3« Excludes contract authorization of $37,000,000 in 1949 and $36,500,000 in 1950.
37 Excludes contract authorization of $9,000,000 in 1948.
I »[8] Anticipated supplemental.
"Excludes contract authorization of $15,000,000 in 1948, $12,000,000 in 1949, and $22,000,000 in 1960.
« Excludes contract authorization of $19,750,000 in 1948.
« Excludes contract authorization of $1,374,500 in 1948.
« Excludes contract authorization of $14,875,000 in 1948.
« Anticipated supplemental.
« Excludes contract authorization of $1,276,500 in 1949 and $5,000,000 in 1950.
« Excludes contract authorizations of $17,808,194 in 1948.

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BUDGET APPROPRIATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS—Continued

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY—Continued

Function, organization unit, and program	APPROPRIATIONS			EXPENDITURES		
	1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
GENERAL GOVERNMENT—Continued						
610. Other general government—Continued						
Department of Commerce: National Bureau of Standards, materials-testing laboratory and equipment				$2,099	$4,210	$1,139
Department of the Interior, Bureau of Indian Affairs:						
Construction, buildings and utilities	$2,626,000	«•« $3,302,500	« $4,596,000	989,036	4,348,000	5,300,000
Navajo and Hopi construction and maintenance services		907,900	3,447,300		800,000	2,900,000
Total, Department of the Interior	2,626,000	4,210,400	8,043,300	989,036	5,148,000	8,200,000
Department of the Army, civil functions: The Panama Canal, Memorial to Maj. Gen. George W. Goethals					156,509	
Total, other general government	4,601,000	5,933,400	25, 719,800	4,093,213	11,330,057	35,126,775
Total, general government	8,586,000	9,933,400	42,094,300	4,464,713	15,371,480	55,077,504
Total, all functions, gross, civil public works	1,143,174,892	1,931,677,650	2,229,745,580	1,684.553,684	2,498,854,709	3,023,003,495
Adjustment to net corporation expenditures				-65,024,998	-69,796,362	-63,835,651
Total, all functions, net, civil public works				1,619,528,686	2,429,058,347	2,959,167,844

« Includes anticipated supplemental of $148,000.
« Excludes contract authorization of $5,925,000 in 1949 and $750,000 in 1950.

BUDGET APPROPRIATIONS AND EXPENDITURES FOR NATIONAL DEFENSE CONSTRUCTION

BY SUBFUNCTION AND AGENCY

[For the fiscal years 1948,1949, and 1950]

Function, organization unit, and program	APPROPRIATIONS			EXPENDITURES		
	1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
NATIONAL DEFENSE CONSTRUCTION						
052. Air Force defense: Department of the Air Force, construction*			$16,419,938			$5,300,000
053. Army defense: Department of the Army:						
Corps of Engineers, construction*	$49,000,000	»$82,672,000	117,637,000	$253,340,770	$156,450,000	148,800,000
Army National Guard and Organized Reserves, construction*	11,035,000	32,600,000	16,000,000	3,476,000	17,800,000	24,800,000
Total, Army defense	60,035,000	115,272,000	133,637,000	256,816,770	174,250,000	173,600,000
054. Naval defense: Department of the Navy: Bureau of Yards and Docks, public works	» 51,337,200		» fi3,210,000	138,161,930	112,000,000	123,000,000
Total, national defense construction	111,372,200	115,272,000	203,266,938	394,978,700	286, 250,000	301,900,000

•Includes only that part of the appropriation account used for construction.
* Excludes contract authority of $75,000,000.
» Excludes contract authority of $50,000,000.
» Excludes contract authority of $20,000,000.

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FEDERAL AID TO STATE AND LOCAL GOVERNMENTS

Financial transfers between levels of government, mainly in the form of grants-in-aid for specified services, have become a large factor in American public finance. Aid by the States to local governments has increased in recent years. Similarly, Federal financial aid to the States and their subdivisions also has increased and is a substantial element in State and local government financing. It is likewise a substantial part of the Federal Budget. These relationships and their recent trends may be indicated by the following figures:

Fiscal year	Federal expenditures for aid to State and local governments (millions)	Federal aid as percent of—	
		State-local revenues from all sources	Federal Budget expenditures
1947	$1,689	11	4
1948	1,638	9	[a]
1949	1,963	Not available	5
1950	2,480	Not available	6

Federal financial aid to State and local governments is almost wholly in the form of grants-in-aid, which are estimated to total $2,458 million in the fiscal year 1950. Other aids in the form of shared revenues, mostly from forest and mineral properties, are estimated at $22 million.

By far the largest category of Federal grants is for programs concerned with social welfare and health, for which grants of $1,359 million are estimated for the next fiscal year. These represent 58 percent of all Federal Budget expenditures for social welfare, health, and security.

Grants for transportation facilities—the construction of highways and airports—are estimated as requiring Federal expenditures of $518 million in the fiscal year 1950.

Grants for education are expected to total $323 million, including $290 million of estimated expenditures under proposed legislation to assist the States in financing elementary and secondary schools.

These three functions—social welfare, transportation, and education—account for 90 percent of all Federal grant expenditures estimated for the fiscal year 1950, including grants under proposed legislation. They represent 88 percent of all such grant expenditures to be made under legislation already in force.

Explanation of table.—This special analysis brings together all the grants and shared-revenues appearing in parts I and II of this Budget, where the authorizations and expenditures for grants-in-aid and shared revenues are reported as elements in the work programs of the responsible Federal agencies. The accompanying table enumerates the individual aid programs, with the amounts of appropriations and expenditures for each, for the fiscal years 1948, 1949, and 1950. In the summary tables in part I, these Federal-aid transactions are classified in the functional categories to which they are most closely related. For example, the $1,359 million of grants-in-aid in the field of social welfare, health, and security in 1950, shown in this special table, are included in the total Budget expenditures of $2,358 million reported for the same function in table 1 of part I.

The grant-in-aid is paid in some instances from an appropriation which covers also Federal administrative or other expenses. In such cases, in order to exclude wherever possible any objects of expenditure other than the actual grants, the amounts tabulated here as "appropriations" are ordinarily only a part of the actual appropriation—the part approximating the expenditure for the grant payment. However, for a few programs, e. g., federally aided highways, the appropriation and the expenditure shown in the table include general administrative expenses because these are not reported separately in budgetary accounts.

Legislation governing a few grant programs permits aid to private nonprofit agencies or institutions. Consequently, a few grants to private nonprofit institutions may be included in the totals—specifically, for veterans' educational facilities of the Federal Works Agency, the school lunch program of the Department of Agriculture, the hospital-construction grants of the Federal Security Agency, and the veterans' re-use housing program of the Housing and Home Finance Agency.

Included in the table are repayable advances for public-works planning by State and local agencies, since these interest-free advances become grants if the planned improvements are not built. The accumulated total of these advances, made mostly in the fiscal years 1946 and 1947, will be $57 million by the end of the fiscal year 1950. Repayments are deposited with the United States Treasury, and are reported in the Budget as miscellaneous receipts. Accumulated repayments through the fiscal year 1950 are estimated at $38 million, including $16,982,000 estimated for 1949, and $17,841,000 for 1950.

Also included as a grant is the account, Purchases of agricultural commodities for distribution through authorized agencies. These expenditures initially take the form of payments to farmers or producers, rather than to governmental units, but the commodities purchased are usually distributed forthwith to State or local institutions or other agencies as a grant-in-kind. The amount reported as a grant to State and local governments is the value of the commodities distributed rather than the expenditure for the original purchase.

Factors affecting grant expenditures.—Statutory provisions governing the apportionment and payment of granted funds, and the extent of supervision and control to be exercised by the administering Federal agency, vary widely among the several programs. The amount apportioned may be a flat sum for each State; it may be proportionate to a single specified factor, such as population; or it may be based on consideration of several factors, such as need for the aided service and the financial ability of the recipient State or local government. A few Federal grant statutes provide for payments to the State or local governments with little or no supervisory discretion assigned to any Federal Government agency and with few requirements as to the conditions to be met in order to qualify for the grant. Others establish conditions, such as the matching of apportionments and conformity to specified standards of administration, service, and personnel; prescribe procedures relating to planning, reporting,

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and audits; and assign definite supervisory responsibilities to Federal agencies.

The largest grant program, for public assistance, is subject to specific conditions and standards of operation, but the amounts of the Federal appropriation and expenditure in any one year for this purpose are determined by applying a statutory formula to the expected case loads and the individual benefit rates established by the several States. This arrangement constitutes an "open-end" grant, since the total amount of the Federal Government commitment for any year is not predetermined and is not limited to the amount appropriated in advance. The amounts for most other grant programs are subject to periodic limitation in advance, but within comparatively narrow limits established in the basic authorizing laws.

Total expenditures.—Estimated expenditures for grants and shared revenues in the fiscal year 1950 total $2.5 billion, of which $2.1 billion represent requirements under existing laws and $358 million would be paid under proposed legislation recommended in the Budget. Approximately 24 percent of the total consists of grants for construction of civil public works.

Appropriations and other authorizations.—Except for the relatively few construction: programs, the appropriation made for grants for any year is ordinarily expended within that year. The Budget recommendations for appropriations for the fiscal year 1950 total $2.3 billion, including $368 million as an estimate of the amount that will be required under proposed legislation. This total includes $431 million to liquidate contract authorizations. It omits recommended new contract authorizations of $746 million, comprising $450 million for highways, $75 million for hospitals, $36 million for airports, and, under proposed legislation $85 million for annual contributions for low-rent housing, and $100 million for slum clearance.

Other financial relationships.—Apart from grants and shared revenues, many other Federal expenditures and policies affect the finances of State and local governments. Types of transactions not covered in the tabulation of grants include the following:

(a) Reimbursements for various specific services, such as payments to public educational institutions for tuition of veterans and of scholars assigned by the armed forces, and payments to local governments for care of Federal prisoners in local institutions.

(b) Contractual payments to public institutions for research and training in specified fields.

(c) The value of war surplus educational and hospital supplies, materials, and equipment, and of military airports donated, or sold at substantial discount, to State and local agencies.

(d) Payments in lieu of State or local property taxes on federally owned or leased property (excepting that payments from revenues, as in the case of the Tennessee Valley Authority, are included in shared revenues).

Also, the table does not include indirect financial benefits accruing to State and local units, such as exemption from Federal income tax of interest paid on State and local debt; deductions of State and local income, property, and other taxes from personal and corporate incomes in computing Federal income tax; services which may be rendered to other governmental units by Federal agencies in the ordinary course of their operations; and some programs administered cooperatively for the purposes of both the State and the Federal Governments, such as the National Guard or agricultural crop reporting.

Since the table deals only with aid given by the Federal Government, it does not record the reciprocal assistance in the form of services rendered or payments made to the Federal Government by the States or their subdivisions.

FEDERAL AID TO STATE AND LOCAL GOVERNMENTS

[Fiscal years]

Function, program, and agency	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
GRANTS-IN-AID								
Veterans' services and benefits:								
Veterans Administration:								
Federal aid to State homes *	104	$1,765,269	$3,177,500		$3,100,000	$1,765,269	$3,177,500	$3,100,000
Grants to States for supervision of establishments engaged in on-the-job training program i	104	5,854,064	5,055,925		4,100,000	5,854,064	5,055,925	4,100,000
Grants to States for administration of unemployment and self-employment benefits [1]	104	24,178,355	18,246,102		5,923,770	24,178,355	18,246,102	5,923,770
Federal Works Agency: Veterans' educational facilities	104					53,179,263	3,016,000	516,000
Total, Veterans' services and benefits		31,797,688	26,479,527		13,123,770	84,976,951	29,495,527	13,639,770
Social welfare, health, and security:								
Federal Security Agency:								
Payments to States, Vocational Rehabilitation Act, as amended	203	18,000,000	18,000,000	$8,703	20,500,000	21,842,108	18,647,344	20,497,480
Grants to States for public assistance	203	726,000,000	797,000,000		1,058,000,000	731,988,577	824,284,911	1,063,000,000
Increased Federal share (anticipated supplemental)	203			151,000,000			151,000,000	
Extending public assistance (proposed legislation)	203				65,000,000			65,000,000
Child welfare services	203	3,500,000				3,422,223	2,519,305	
Maternal and child health services	206	11,000,000				10,583,832	1,417,254	
Services for crippled children	206	7,500,000				7,423,000	385,030	

i This is part of an appropriation for a broader program.

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FEDERAL AID TO STATE AND LOCAL GOVERNMENTS—Continued

Function, program, and agency	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
GRANTS-IN-AID—Continued								
Social welfare, health, and security—Continued								
Federal Security Agency—Continued								
Emergency maternity and infant care (national defense)	206	$3,000,000				$2,067,485	$662,309	
Grants to States for maternal and child welfare	206		$22,000,000		$22,000,000		19,893,795	$23,106,205
Control of venereal diseases [2]	206	15,191,971	14,846,404		33,520,000	15,191,971	14,846,404	13,520,000
Control of venereal diseases (national defense) [2]	206					242		
Control of tuberculosis [2]	206	6,703,354	6,805,000		6,805,000	6,703,354	6,805,000	6,805,000
Assistance to States, general [2]	206	11,172,895	11,214,666		22,000,000	11,172,895	11,214,666	22,000,000
Disease and sanitation investigations and control, Alaska [2]	206		715,500		360,000		715,500	360,000
Grants for hospital construction [3]	206	15,000,000	40,000,000		20,000,000	392,183	14,607,817	60,000,000
Payments to States for surveys and programs for hospital construction	206	865,000				656,154	528,913	439,302
Mental health activities [2]	206	1,653,454	3,550,000		3,250,000	1,653,454	3,050,000	3,250,000
Grants, National Heart Institute [2]	206		250,000		300,000		250,000	300,000
Grants, National Cancer Institute [2]	206	2,824,497	3,500,000		3,000,000	2,824,497	3,000,000	3,000,000
Grants and loans, water pollution control	206				1,000,000			1,000,000
Department of Agriculture: National school lunch program *	203	70,000,000	75,000,000		75,000,000	68,312,649	74,825,272	74,848,000
Federal Works Agency:								
Liquidation of Public Works Administration	204					7,599,330	7,201,501	1,415,900
Grants for plan preparation, water pollution control	206				500,000			450,000
Total, social welfare, health, and security		892,411,171	992,881,570	$151,008,703	1,311,235,000	891,833,954	1,155,855,021	1,358,991,887
Housing and community facilities:								
Housing and Home Finance Agency:								
Low-rent housing program—annual contributions:								
Present law	251	4,000,000	4,840,000		5,700,000	3,335,655	4,395,591	5,700,000
Proposed legislation	251				[6]500,000			500,000
Veterans' re-use housing	251	41,800,692	15,694,987		12,171,400	42,471,509	11,148,968	604,100
Slum-clearance program (proposed legislation)	253				([6])			
Federal Works Agency:								
Community facilities, defense public works	254					1,002,652	1,000,000	500,000
Public works advance planning (repayable advances)	254					7,101,401	9,000,000	6,000,000
Total, housing and community facilities		45,800,692	20,534,987		18,371,400	53,911,217	25,544,559	13,304,100
Education and general research:								
Federal Security Agency:								
Promotion of vocational education	301	26,619,065	27,127,883		27,127,883	26,538,132	27,127,883	27,127,883
Colleges for agriculture and the mechanic arts	301	5,030,000	5,030,000		5,030,000	5,030,000	5,030,000	5,030,000
Federal aid for education (proposed legislation)	301				300,000,000			290,000,000
To promote education of the blind	302	125,000	125,000		125,000	125,000	125,000	125,000
Federal Works Agency:								
Maintenance and operation of schools	301	4,500,000	3,000,000			5,460,876	3,426,554	
Additional requirements (anticipated supplemental)	301			2,000,000			1,000,000	1,000,000
Total, education and general research		36,274,065	35,282,883	2,000,000	332,282,883	37,154,008	36,709,437	323,282,883
Agriculture and agricultural resources:								
Department of Agriculture:								
Payments to States, Hawaii, Alaska, and Puerto Rico for cooperative agricultural extension work	351	27,537,660	30,671,660		30,671,660	26,364,039	31,357,862	30,622,106
Payments to States, Hawaii, Alaska, and Puerto Rico agricultural experiment stations	351	7,161,268	7,361,268		7,406,208	7,151,453	7,361,082	7,406,208
Research and Marketing Act of 1946 [2]	351	2,420,950	3,152,500		4,850,000	2,420,950	3,152,500	4,850,000
Exportation and domestic consumption of agricultural commodities—Purchase of commodities for distribution through authorized agencies [1]	353	43,098,630	25,124,932		24,040,000	28,185,297	20,000,000	20,000,000
Total, agriculture and agricultural resources		80,218,508	66,310,360		66,967,868	64,121,739	61,871,444	62,878,314

1 This is part of an appropriation for a broader program.

[2] This is the grant-in-aid part of an appropriation which includes administrative or other activities.

3 Appropriations exclude contract authorizations, as follows: 1948, $75,000,000; 1949, $75,000,000; and 1950, $75,000,000. The appropriations are entirely to liquidate contract authorizations.

[4] Appropriation amounts represent transfers from exportation and domestic consumption of agricultural commodities, excepting for a supplemental appropriation of $5,000,000 in 1948.

6 Excludes $85,000,000 contract authorization.

[8] Excludes $100,000,000 contract authorization.

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FEDERAL AID TO STATE AND LOCAL GOVERNMENTS—Continued

Function, program, and agency	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
GRANTS-IN-AID-Continued								
Natural resources not primarily agricultural:								
Department of Agriculture:								
Forest-fire cooperation[2]	402	$8,562,216	$8, 544,563		$8,540,753	$8,790, 582	$8,550,000	$8, 542,000
Farm and other private forestry cooperation[2]	402	271,944	442,178		437,625	218, 220	480,000	445,000
Department of the Interior: Federal aid in wildlife restoration[2]	404	2,464,067	11,750,000		9,450,000	2,464,067	11,750,000	9,450,000
Total, natural resources not primarily agricultural[1]		11,298,227	20,736,741		18,428,378	11,472,869	20,780,000	18,437,000
Transportation and communication:								
United States Maritime Commission: State marine schools	451	450,000	400,000		400,000	296,397	300,000	300,000
Federal Works Agency:								
Federal-aid highway system	453	[7] 10, 288, 854				23,338,697	12,000,000	7,000,000
Federal-aid secondary or feeder roads	453	[7]3,000,000				5,558,940	4,000,000	4,000,000
Elimination of grade crossings	453		[7] 7,300,000			9,863,300	11,815, 228	11,000,000
Federal-aid postwar construction program [8]	453	[7] 247, 711,146	[7] 427,288,854		[7] 400,000,000	275,685,082	398,645,081	440,000,000
Public lands highways	453	3,000,000				239,098	1,500,000	1,300,000
Strategic highway network (national defense)	453					3,113,147	2,000,000	2,000,000
Access roads (national defense)	453					7,704,353	5,061,462	3,300,000
Surveys and plans (national defense)	453					756,451	1,016,647	1,000,000
Emergency relief, highways, grade-crossing elimination, etc., NIR funds, etc	453					831,053	1,334,692	500,000
Flood relief, for restoration of roads and bridges	453					51,123	64,268	
Flight strips (national defense)	454					112,167	328,811	
Department of Commerce: Federal-aid airport program [9]	454	32,500,000			[7]11,500,000	6,000,000	32,000,000	47,250,000
Total, Transportation and communication		296,950,000	434,988, 854		411,900,000	333,549,808	470,066,189	517,650,000
Labor								
Federal Security Agency:								
Grants to States for unemployment compensation administration	552	67,167, 532				67,154, 761	854,938	12,060
Grants to States for unemployment compensation and employment service administration	552		130, 000,000	$54,891	135,000,000		128,607,451	135,006,440
Department of Labor:								
Grants to States for public employment offices	552	66,077,215				65,893,031		
Industrial safety program (proposed legislation)	551				3,000,000			3,000,000
Total, Labor		133, 244,747	130,000,000	54,891	138,000,000	133,047, 792	129,462,389	138,018,500
General Government								
District of Columbia: Federal contribution	610	12,000,000	12,000,000		12,000,000	12,000,000	12,000,000	12,000,000
Total, grants-in-aid		1, 539,995,098	1,739, 214,922	153,063, 594	2,322,309,299	1,622,068,338	1, 941,784, 566	2,458,202,454
SHARED REVENUES								
Agriculture and agricultural resources:								
Department of Agriculture: Payments to counties from submarginal land program, Farm Tenant Act	354	215,451	233, 200		233, 200	403,045	233, 204	233, 200
Natural resources not primarily agricultural:								
Federal Power Commission: Payments to States under Federal Power Act	401	24,850	26,700		27,200	23,537	25, 219	26.700
Department of the Interior:								
Payments to States from grazing receipts on public and Indian ceded lands	401	334,970	235,100		235,100	517,197	252,177	235,100
Payments to States of 5 percent of proceeds from sales of public lands and materials	401	2,500	7,500		5,000	6		
Colorado River dam fund, Boulder Canyon project, payments to Arizona and Nevada	401	600,000	600,000		600,000	600,000	600,000	600,000
Payments to counties, Oregon and California land-grant fund	402	3,315,885	3,250,000		3, 250,000	1,442,121	2,210,601	2, 500,000

2 This is the grant-in-aid part of an appropriation which includes administrative or other activities.

[7] To liquidate contract authorizations.

« Appropriations exclude contract authorizations, as follow: 1948, $500,000,000; and 1950, $450,000,000.

• This is the grant-in-aid part of an appropriation which includes administrative or other activities. Appropriations exclude contract authorizations, as follow: 1949, $37,000,000; and 1950, $36,500,000.

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FEDERAL AID TO STATE AND LOCAL GOVERNMENTS—Continued

Function, program, and agency	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
SHARED REVENUES—Continued								
Natural resources not primarily agricultural—Continued								
Department of the Interior—Continued								
Payments to Coos and Douglas Counties, Oreg., in lieu of taxes on Coos Bay Wagon Road grant lands	402	$5,651	$19.000		$19,000	$5,651	$16,000	$19,000
Payments to Oklahoma from royalties, oil and gas, south half of Red River	403	3,500	4,000		4,000		4,457	4,000
Payments to States and Alaska, receipts from mineral leasing, public lands	403	7,211,104	9,600,000		9,600,000	5,683,800	9,543,689	9,600,000
Payments to States from potash deposits, royalties and rentals	403	45,607				316,195		
Payments to counties, Migratory Bird Conservation Act	404	135,571	97,094		100,000	135,567	97,103	100,000
Department of Agriculture:								
Payments to States and Territories from national forests fund	402	4,576,760	5,995,000		5,995,000	4,576,760	5,995,245	5,995,000
Payments to school funds, Arizona and New Mexico	402	49,218	55,000		55,000	49,217	55,000	55,000
War Department, civil functions: Payments to States, Flood Control Act of 1938, as amended	401	236,802	243,750		250,000	242,071	236,801	243,750
Tennessee Valley Authority: Payments to States, etc., in lieu of taxes [1]	401	2,005,482	2,050,000		2,200,000	2,005,482	2,050,000	2,200,000
Total, natural resources not primarily agricultural		18,547,900	22,183,144		22,340,300	15,597,604	21,086,292	21,578,550
Total, shared revenues		18,763,351	22,416,344		22,573,500	16,000,649	21,319,496	21,811,750
Total, grants-in-aid and shared revenues		1,558,758,449	1,761,631,266	$153,063,594	2,344,882,799	1,638,068,987	1,963,104,062	2,480,014,204
Grants for civil public works		353,300,692	490,283,841		433,671,400	445,005,168	515,740,341	587,836,000
Other grants and shared revenues		1,205,457,757	1,271,347,425	153,063,594	1,911,211,399	1,193,063,819	1,447,363,721	1,892,178,204
Total, grants-in-aid and shared revenues		1,558,758,449	1,761,631,266	153,063,594	2,344,882,799	1,638,068,987	1,963,104,062	2,480,014,204

[1] This is part of an appropriation for a broader program.

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RECEIPTS FROM AND PAYMENTS TO THE PUBLIC, FISCAL YEARS 1929-1950

The accompanying table, showing receipts from and payments to the public, presents a picture of the flow of money between the Federal Government as a whole and the public. The public is defined to include individuals; banks (including the Federal Reserve and Postal Savings Systems); businesses; private corporations; State, local, and foreign governments; and international organizations. This table, therefore, is useful in judging the effect of Federal finances on other sectors of the economy.

Budget receipts and expenditures include the transactions in the general and special accounts of the Government, plus net transactions in the checking accounts of wholly owned Government corporations. Thus, budget receipts and expenditures include many transactions within the Federal Government itself, and exclude some cash transactions between the Federal Government and the public. For example, payments of interest to the Treasury by wholly owned Government corporations are both budget expenditures and budget receipts, but they are excluded from receipts from and payments to the public. Other examples of budget expenditures which are excluded from payments to the public are payments from the general fund of the Treasury to the Federal employees' retirement (trust) funds and to the veterans' life-insurance (trust) funds. Intragovernmental transactions are eliminated in compiling the statement of receipts from and payments to the public.

In converting the traditional budget accounts to this statement of receipts from and payments to the public, an important addition is made by including trust accounts—which are not represented in the traditional budget statement. For example, employment taxes collected under the old-age and survivors' insurance provisions of the Social Security Act, as amended, which are not included in budget receipts, are added to obtain receipts from the public. Similarly, neither employment taxes collected by the States and deposited by them in the unemployment trust fund, nor premiums on veterans' life insurance policies are included in budget receipts, but they are added to obtain receipts from the public. On the other side of the ledger are trust account payments to the public, which are not included in budget expenditures, but are included in payments to the public. Examples of these payments include payments of old-age annuities and withdrawals by States for unemployment compensation benefits.

Another source of difference between budget expenditures and payments to the public is the inclusion as budget expenditures of noncash items of a public-debt nature, which represent an obligation of the Federal Government to make a cash payment in the future. Examples of such items include interest accrued on savings bonds held by the public which will not be paid until the bonds are redeemed, subscriptions to the International Monetary Fund in the form of non-interest-bearing notes which will later be exchanged for cash, and armed forces leave bonds which will be redeemed for cash at a later date. These items are not included in payments to the public, although they are budget expenditures. At a later time, when actual cash payments to the public are made for these items, they are included in payments to the public, but no expenditure is then recorded in the budget, the expenditure having been recorded previously at the time when the obligation was undertaken and the item entered in the public-debt total.

Because trust-account receipts from the public now total several billion dollars annually, receipts from the public are typically considerably larger than budget receipts. This is especially true since the introduction of the social security trust funds in 1936 and 1937. Trust-account payments to the public are typically smaller than trust-account receipts; part of the receipts is held in trust for payment to the public in future years. The accumulation of funds in trust accounts, which is now expected to continue for some years, is a major reason why at present the excess of receipts from the public over payments to the public tends to exceed any budget surplus.

In order to reconcile the data on receipts from and payments to the public with net borrowing from the public and with changes in the Treasury cash balance, it is necessary to show in the accompanying table those Treasury cash receipts which do not come from the public. These receipts (now relatively minor in amount) arise from the exercise of the monetary authority, and consist of the seigniorage on silver and the increment resulting from reduction in weight of the gold dollar. Income from this source, as is also true of receipts from the public, increases the Treasury cash balance, decreases borrowing requirements, and can be used to repay debt held by the public.

Repayment of borrowing from the public differs from the reduction in the public debt shown in Part I, table 5. Repayment of borrowing from the public—as the public is defined above—consists of the repayment of moneys previously borrowed from the public by the United States Treasury and by Government corporations. Changes in the public debt, on the other hand, reflect changes in the amount of outstanding United States securities (excluding securities of Government corporations), even though some of these securities were not issued for cash or in exchange for maturing securities (such as armed forces leave bonds), and even though in some cases the holder of the securities is an agency of the Federal Government rather than a member of the public. There are three specific types of transactions in which the two concepts differ: (1) Sales and redemptions in the market of obligations of Government corporations are not included in changes in the direct public debt, but are included in deriving net repayment of borrowing from the public; (2) investments by Federal enterprises and trust funds in United States securities permit the repayment of borrowing from the public, but this shift in holdings does not decrease the total public debt; and (3) certain types of public-debt transactions, such as the issuance and redemption of armed forces leave bonds, are not borrowing or repayment of borrowing from the public, but are reflected in changes in the public debt.

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RECEIPTS FROM AND PAYMENTS TO THE PUBLIC

NET BORROWING FROM THE PUBLIC

[Fiscal years 1929-50. In billions]

Fiscal year	Receipts from the public[1] (1)	Payments to the public[1] (2)	Excess of receipts from (+) or payments to (—) the public (3) = (1) — (2)	Receipts from exercise of monetary authority[2] (4)	Excess of Treasury cash income (+) or outgo (—)[3] (5) = (3)+ (4)	Decrease (+) or increase (—) in Treasury cash balance (6)	Decrease (+) or increase (—) in Exchange Stabilization Fund balance (7)	Net borrowing (-) or repayment of borrowing (+) from the public (8) = (5)+(6)+ (7)
1929	**$3.8**	$2.9	+$0.9	[4]	+$0.9	-$0.1		+$0.8
1930	**4.0**	3.1	+0.9	(0	+0.9	[4]		+0.9
1931	**3.2**	4.1	**-1.0**	(*)	-1.0	-0.2		-1.1
1932	**2.0**	4.8	**-2.7**	[4]	-2.7	+0.1		-2.7
1933	**2.1**	4.7	**-2.6**	[4]	—2.6	-0.4		—3.0
1934	3.1	6.5	**-3.3**	$2.8	-0.5	-1.7	-$2.0	—4.2
1935	**3.8**	6.3	**-2.4**	0.2	-2.2	+0.7		-1.5
1936	**4.2**	7.6	**-3.5**	0.2	-3.2	**-0.8**		-4.1
1937	**5.6**	8.4	**-2.8**	0.1	-2.7	+0.1		-2.6
1938	**7.0**	7.2	**-0.1**	0.1	[4]	+0.3		+0.3
1939	**6.6**	9.4	**-2.9**	0.1	-2.7	-0.6		-3.4
1940	**6.9**	9.6	**-2.7**	0.1	-2.6	+0.9		-1.7
1941	**9.2**	14.0	**-4.8**	0.1	-4.7	-0.7		-5.4
1942	15.1	34.5	**-19.4**	0.1	-19.3	-0.4		-19.7
1943	25.1	78.9	**-53.8**	0.1	-53.7	-6.5		-60.2
1944	**47.7**	93.8	**-46.1**	0)	-46.1	-10.7		-56.8
1945	**49.3**	94.3	**-45.0**	0.1	-44.9	-4.5		-49.5
1946	44.5	62.7	**-18.2**	0.3	-17.9	+10.5		-7.4
1947	**43.6**	37.0	+6.6	0.1	+6.7	+10.9	+1.8	+19.4
1948	45.4	36.5	+8.8	0)	+8.9	-1.6		+7.3
1949 estimate	**42.9**	**40.1**	+2.8	[4]	+2.8	+0.9		+3.8
1950 estimate	**47.4**	45.8	+1.5	[4]	+1.6	+0.5		+2.0

[1] Net of refunds of receipts.

[2] Consists of the increment resulting from reduction in weight of the gold dollar and the seigniorage on silver.

8 Comparable to the series entitled "net cash operating income or outgo" currently published in the section "Treasury Cash Income and uutgo" of the monthly *Treasury Bulletin*, (U. S. Treasury Department, Office of the Secretary).

« Less than $50 million.

Detail will not necessarily add to totals because of rounding.

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APPENDIXES

Appendix I. Unexpended Balances of Budget Accounts as of June 30, 1948, and Appropriations for the Fiscal Year 1949.

Appendix 2. Permanent and Indefinite Budget Appropriations.

Appendix 3. Expenditures From Funds Appropriated to the President (by Spending Organization Unit).

Appendix 4. Comparison of Expenditures by Organization Unit, Fiscal Years 1941 Through 1948.

Appendix 5. Comparison of Budget Receipts and Expenditures by Function, Fiscal Years 1941 Through 1950.

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INTRODUCTION TO THE APPENDIXES

Appendix 1, "Unexpended balances of Budget accounts as of June 30, 1948, and appropriations for the fiscal year 1949," shows, by organization unit, the unexpended balances of general and special accounts and of corporation checking accounts with the United States Treasurer at the end of the fiscal year 1948. These balances include a $3 billion item which for bookkeeping purposes Was transferred to the Economic Cooperation trust fund. The balances exclude the unexercised portion of authorizations to expend from public debt receipts. This appendix also shows appropriations for the fiscal year 1949 made available by action of Congress prior to November 1, 1948. Part of these appropriations were made immediately available and were expended in the preceding fiscal year or are included in the June 30 balances. After deducting for the immediately available items, the balances and appropriations are added together to show the "total available" for expenditure to each organization unit.

Appendix 2, "Permanent and indefinite Budget appropriations," is in two parts. The first part shows the permanent appropriations for the fiscal years 1948, 1949, and 1950. These appropriations are set up in the accounts from year to year under standing legislation, without new action by Congress. The second part of the appendix shows the nonpermanent appropriations which are indefinite in amount. These are contained in current acts of Congress. Trust appropriations, most of which are permanent, are omitted from the appendix.

Appendix 3, "Expenditures from funds appropriated to the President," shows the actual expenditures in the fiscal year 1948 and estimated expenditures in fiscal years 1949 and 1950 from "Funds appropriated to the President." With the exception of the Economic Cooperation program, expenditures from presently available appropriations are shown in table 8 under the agency responsible for the payment. For convenience, this appendix brings together in a single place the expenditures by all agencies from "Funds appropriated to the President."

Appendix 4, "Comparison of expenditures by organization unit," presents the expenditures of departments and agencies and their constituent units for the past eight fiscal years. Whenever reorganizations have transferred activities between departments, agencies, and units, the expenditures for the preceding years shown in this table have been readjusted to conform with the pattern of organizational responsibility in effect on June 30, 1948.

Appendix 5, "Comparison of Budget receipts and expenditures by function," presents an historical comparison of Budget receipts and expenditures for the past eight fiscal years, the current fiscal year (1949) and the Budget year (1950). The receipts are classified by source as in tables 1 and 6 of part I. The expenditures are classified by function as in tables 1 and 7. Changes in functional classification made this year (as set forth below) are carried back through all the years of the table for comparative purposes.

Changes in the functional classification

Change No.	Classification used in the 1949 Budget	Description of change	Classification used in the 1950 Budget
1	**National defense:** 053. Air and Army defense	Division of one subclass into two, made possible by the separation of appropriations for the Air Force and the Army in the 1950 estimates.	National **defense:** 052. Air force defense 053. Army defense
2	**Social welfare, health, and security:** 202. Unemployment and accident compensation **Labor:** 552. Training and placement of workers	Unemployment compensation moved from Social welfare, health, and security into Labor, and grouped there with placement activities to which it is closely related. Training activities are therefore left in a separate subclass.	**Social welfare, health, and security:** 202. Accident compensation **Labor:** 552. Unemployment compensation and placement activities 553. Training of workers
3	**Labor:** 553. Labor information, statistics, and general administration	Renumbering.	**Labor:** 554. Labor information, statistics, and general administration
4	**Refunds of receipts** (including interest): 700.	Refunds changed from an expenditure to a deduction from receipts; interest on refunds moved into General Government classification.	**General government:** 605. Interest on refunds of receipts
5	**General government:** 605. Government payment toward civilian employees' general retirement system	Renumbering.	**General government:** 606. Government payment toward civilian employees' general retirement system

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APPENDIX 1

UNEXPENDED BALANCES OF BUDGET ACCOUNTS AS OF JUNE 30,1948, AND APPROPRIATIONS FOR THE FISCAL YEAR 1949

Organization unit	Unexpended balances, June 30, 1948		Appropriations for fiscal year 1949			Total available
	On books of Treasury	To credit of disbursing officers	Total	Made immediately available in 1948	Net amount made available in 1949	
Legislative branch	$22,355,457	$5,934,366	$56,654,636	$52,900	$56,601,736	$84,891,559
The Judiciary	841,632	746,356	20,620,850		20,620,850	22,208,838
Executive Office of the President	2,901,123	1,412,040	8,629,312		8,629,312	12,942,475
Funds appropriated to the President:						
Assistance to China: China aid	350,000,000		400,000,000	400,000,000		350,000,000
Assistance to Greece and Turkey	187,290,526		225,000,000	225,000,000		187,290,526
Economic cooperation: Foreign assistance	[1] 3,684,076,860	[1] 161,907,400	4,000,000,000	4,000,000,000		[1] 3,845,984,260
Other	191,838,900	1,602,783	53,550,000		53,550,000	246,991,683
Independent offices:						
Atomic Energy Commission.*	45,223,888	110,417,173	512,050,000		512,050,000	667,691,061
Civil Service Commission	1,406,727	1,022,534	243,297,098		243,297,098	245,726,359
Export-Import Bank of Washington	4,928	92,447				97,375
General Accounting Office	3,507,586	2,896,473	33,841,000		33,841,000	40,245,059
National Advisory Committee for Aeronautics	3,897,172	17,168,977	47,910,000		47,910,000	68,976,149
Philippine War Damage Commission	37,782,165	31,942,045	95,000,000		95,000,000	164,724,210
Railroad Retirement Board	5,699,048	11,076,907	653,416,000	73,416,000	580,000,000	596,775,955
Reconstruction Finance Corporation		125,108,694				125,108,694
Tennessee Valley Authority	6,422,872	18,458,577	27,389,061		27,389,061	52,270,510
United States Maritime Commission	[illegible]	112,000,972	101,988,751		101,988,751	280,979,392
Veterans Administration	4,155,180,091	922,927,801	5,130,614,240	3,931,508,000	1,199,106,240	6,277,214,132
War Assets Administration	36,480,674	55,657,135	65,000,000		65,000,000	157,137,809
Other independent offices	41,096,860	6,554,140	96,845,247		96,845,247	144,496,247
Federal Security Agency	14,609,295	206,162,678	1,210,047,901	195,326,000	1,014,721,901	1,235,493,874
Federal Works Agency	312,714,222	352,261,109	511,357,677	434,588,854	76,768,823	741,744,154
Housing and Home Finance Agency	60,189,440	114,505,124	141,900,458		141,900,458	316,595,022
Department of Agriculture	732,868,777	895,012,766	736,275,763	28,550,000	707,725,763	2,335,607,306
Department of Commerce	63,799,761	82,396,365	181,790,000		181,790,000	327,986,126
Department of the Interior	260,907,534	115,815,754	460,123,639	153,047,050	307,076,589	683,799,877
Department of Justice	6,426,958	11,690,540	118,275,700		118,275,700	136,393,198
Department of Labor	2,205,002	1,926,994	14,423,700		14,423,700	18,555,696
National Military Establishment:						
Office of the Secretary of Defense	777,102		6,800,000		6,800,000	7,577,102
Department of the Air Force	1,488,016,749	285,680,000	896,861,000		896,861,000	2,670,557,749
Department of the Army:						
Military functions	1,353,821,718	807,300,335	5,829,670,163	81,000,000	5,748,670,163	7,909,792,216
Civil functions	1,367,774,867	113,294,918	1,950,641,704	612,632,200	1,338,009,504	2,819,079,289
Department of the Navy	2,122,429,891	681,710,317	3,753,368,756	80,870,000	3,672,498,756	6,476,638,964
Post Office Department (general fund)	7,003,749	95,532	213,411,825		213,411,825	220,511,106
Department of State	50,737,779	106,739,230	283,152,390	1,500,100	281,652,290	439,129,299
Treasury Department:						
Interest on the public debt			5,325,000,000		5,325,000,000	5,325,000,000
Other	469,407,908	98,186,843	856,157,956	300,000,000	556,157,956	1,123,752,707
District of Columbia (United States share)		19,328	12,000,000		12,000,000	12,019,328
Total Budget accounts	17,156,686,930	5,459,724,653	34,273,064,827	10,517,491,104	23,755,573,723	46,371,985,306
MEMORANDUM						
Postal service, payable from postal revenue	[2]	[2]	[3] $1,540,916,000		[3] $1,540,916,000	[3] $1,540,916,000
Refunds of receipts	$22,969,224	$6,153,431	2,708,691,000		2,708,691,000	2,737,813,655
Statutory public debt retirements (from general and special account receipts):						
Cumulative sinking fund	5,969,385,689		618,996,000		618,996,000	6,588,381,689
Other statutory public debt retirements	81,075		47,885,189		47,885,189	47,966,264

1 Includes unexpended balances of "Foreign economic cooperation trust fund" as of June 30,1948, and of allocations made to various agencies.

[2] Balances not available as accounts are not maintained in Treasury Department.

s After deduction of appropriation of $213,411,825 from general fund which is included above.

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APPENDIX 2

PERMANENT AND INDEFINITE BUDGET APPROPRIATIONS

GENERAL AND SPECIAL ACCOUNTS

[For fiscal years 1948,1949, and 1950]

Organization unit and appropriation title	United States Code or statute reference	1948 actual	1949 estimate	1950 estimate
PERMANENT APPROPRIATIONS				
LEGISLATIVE BRANCH				
Library of Congress:				
Bequest of Gertrude M. Hubbard, interest account (specific)	37Stat. 319	$800	$800	$800
Library of Congress trust fund, interest on permanent loan account (indefinite)	2 U. S. C. 156-158	81,909	85,415	85,624
Total, legislative branch		82,709	86,215	86,424
THE JUDICIARY				
Other courts and services: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5U. S. C. 118d-l	8,528	75C	1,000
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES				
Independent offices:				
Atomic Energy Commission: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-l	191,736	200,000	200,000
Civil Service Commission: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5U. S. C. 118d-l	2,801	3,000	3,000
Federal Communications Commission: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5U. S. C. 118d-l	202	1,000	1,000
Federal Power Commission:				
Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5U.S.C. 118d-l		1,200	1,600
Payments to States under Federal power act (indefinite, special account)	16 U. S. C.810-	24,850	26,700	27,200
Federal Trade Commission: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-l	328		
Interstate Commerce Commission: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5U. S. C. 118d-l	2,954	1,500	4,500
National Advisory Committee for Aeronautics: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5U. S. C. 118d-l	4,432	5,000	5,000
National Archives: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1		1,000	
National Labor Relations Board: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-l	65		
Railroad Retirement Board: Railroad unemployment insurance administration fund (indefinite, special account).	45 U. S. C. 361	14,514,665	11,000,000	11,000,000
Smithsonian Institution:				
Expenses of Smithsonian Institution, interest account (specific)	20 U. S. C. 54-55	60,000	60,000	60,000
National Gallery of Art, trust fund, interest on permanent loan (specific)	20 U. S. C. 74a	200,000	200,000	200,000
Tariff Commission: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C 118d-1	3,635		
Veterans Administration:				
Military and naval insurance (indefinite, special account)	38 U. S. O. 802	251,833	40,000	
Relief of Mary L. Dickson (specific)	46 Stat. 2121	240	240	240
Payments from proceeds of sales, motor-propelled vehicles, etc. (indefiuite, special account).	5 U. S. C. 118d-l	4,821	20,000	20,000
Total, Executive Office of the President and independent offices		15, 262, 562	11, 559,640	11,522, 540
FEDERAL SECURITY AGENCY				
American Printing House for the Blind: Education of the blind, interest fund (specific)	20 U. S. C. 101, 102	10,000	10,000	10,000
Office of Education:				
Colleges for agriculture and the mechanic arts (specific)	7 U. S. C. 301-308, 321-328	2, 550,000	2, 550,000	2, 550, 000
Promotion of vocational education, act of Feb. 23,1917 (indefinite)	20 U. S. C. 11-14	7,150.123	7,150,123	7,150,123
Public Health Service: Operation of commissaries, Division of Mental Hygiene (indefinite, special account).	57 Stat. 617	82, 666	77,000	137,000
Office of the Administrator: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5U. S. C. 118d-l	176,388	87,260	99,600
Total, Federal Security Agency		9,969,177	9,874,383	9,946, 723
FEDERAL WORKS AGENCY				
Office of the Administrator: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5U. S. C. 118d-l	163, 234	118, 733	94, 700

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APPENDIX 2—Continued

PERMANENT AND INDEFINITE BUDGET APPROPRIATIONS—Continued

GENERAL AND SPECIAL ACCOUNTS-Continued

Organization unit and appropriation title	United States Code or statute reference	1948 actual	1949 estimate	1950 estimate
PERMANENT APPROPRIATIONS-Continued				
HOUSING AND HOME FINANCE AGENCY				
Office of the Administrator: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-l	$16,350	$15,000	$20,000
Public Housing Administration:				
Public war housing program:				
Disposition or removal, war housing program (indefinite, special account)	60 Stat. 9	12,457, 474	38,892,670	108,575,500
Operation, maintenance, etc., national defense housing (indefinite, special account).	60Stat. 9	74,948,197	61,958,476	49,020,400
Homes conversion program:				
Disposition or removal, homes conversion program (indefinite, special account)...	60 Stat. 9	2, 796,342	2,044,249	1,247,000
Operation, maintenance, etc., homes conversion, national defense housing (indefinite, special account).	60Stat. 9	9,049,789	5,832,326	3,059,800
Veterans' re-use housing program: Disposition or removal, veterans' housing program (indefinite, special account).	60 Stat. 9	6,300,692	15,694,987	12,171,400
United States Housing Act program: Operating fund, United States Housing Act of 1937, as amended (indefinite, special account).	42 U. S. C. 1401-1430	40		
Subsistence homestead in greentowns program: Operation and maintenance of resettlement projects (indefinite, special account).	40 U. S. C. 433, 7 U. S. C. 1017.		1,572, 750	1,001,200
Total, Housing and Home Finance		105,568,884	126,010,458	175,095,-300
DEPARTMENT OF AGRICULTURE				
Extension Service: Payments to States, Hawaii, Alaska, and Puerto Rico for cooperative agricultural extension work (specific).	7U. S. C.343, 386b-386f...	4, 704,710	4, 704,710	4, 704,710
Forest Service:				
Payments to school funds, Arizona and New Mexico act June 20,1910 (receipt limitation) (indefinite)	36 Stat. 562, 573	49,218	55,000	55,000
Payments to States and Territories from the national forests fund (indefinite, special account).	16U. S. C. 500	4, 576, 760	5,995,000	5,995,000
Roads and trails for States, national forests fund (indefinite, special account)	16 U. S. C. 501	1, 830, 704	2,398,000	2,398,000
Soil Conservation Service:				
Payments due counties and refunds, submarginal land program, Farm Tenant Act (indefinite, special account).	7 U. S. C. 1012	538		
Payments to counties from submarginal land program, Farm Tenant Act (indefinite, special account).	7 IT. S. C. 1012.	215, 451	233,200	233, 200
Production and Marketing Administration: Exportation and domestic consumption of agricultural commodities (indefinite).	7U. S. C. 612c	i 149,023,930	. i 132,947,728	i 125,000,000
Miscellaneous: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5U. S. C. 118d-l	1,907, 549	991,772	615,400
Total, Department of Agriculture		162,308,860	147,325,410	139,001,310
DEPARTMENT OF COMMERCE				
Office of the Secretary: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5U. S. C. 118d-l	38, 968	37,500	37,500
DEPARTMENT OF THE INTERIOR				
Office of the Secretary:				
Continuing fund, power transmission facilities (indefinite, special account)	57 Stat. 621			200,000
Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5U. S. C. 118d-l	660,034	457,000	488,400
Bonneville Power Administration: Continuing fund for emergency expenses, Bonneville project, Oregon (indefinite, special account).	16 U. S. C. 832	142,190	457, 500	
Bureau of Land Management:				
Deficiency payments to counties, Oregon and California grant lands, 15 percent fund (indefinite, special account).	50 Stat. 876		7.50,000	750,000
Excess payments, Coos Bay Wagon Road grant lands (indefinite, special account)	53 Stat. 753-754		1,000	1,000
Excess payments, Oregon and California grant lands (indefinite, special account)	44 Stat. 915; 50 Stat. 874		5,000	5,000
Payments to Coos and Douglas Counties, Oregon, in lieu of taxes on Coos Bay Wagon Road grant lands (indefinite, special account).	53 Stat. 753-754	5, 651	19,000	19,000
Payments to counties, Oregon and California grant lands (indefinite, special account) .	39 Stat. 218	2, 210,590	2,500,000	2,500,000
"Pavrnpnts to counties in IfPII of taxes on Oresron and California Grant lands 25 Dercent fund (indefinite, special account).	50 Stat. 876	1,105, 295		
Payments to States and Alaska, receipts from mineral leasing, public lands (indefinite, special account).	30 U. S. C. 191	7,211,104	9, 600,000	9,600,000
Payments to States from grazing receipts, etc., public lands (indefinite, special account).	43 U. S. C.315i	334,824	235,000	235,000
Payments to States from receipts under Grazing Act, June 28,1934, Indian ceded lands (indefinite, special account).	43 U. S. C. 315i	146		
Payments to States from potash deposits, royalties and rentals, act Feb. 7,1927, sees. 5 and 6 (indefinite, special account).	30 U. S. C. 285	45,607		
Payments to Territory of Alaska, income and proceeds, Alaska school lands (indefinite, special account).	48 U. S. C. 353	26	500	500
Bureau of Indian Affairs:				
Acquisition of lands and loans to Indians in Oklahoma, act of June 26,1936 (indefinite, special account).	25 U. S. C. 507	324	300	300
Indian arts and crafts fund (indefinite, special account)	25 U. S. C. 305	143	50	50

»Includes $65,000,000 for 1948, $75,000,000 for 1949, and $75,000,000 for 1950 for "School lunch program."

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APPENDIX 2—Continued

PERMANENT AND INDEFINITE BUDGET APPROPRIATIONS—Continued

GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	United States Code or statute reference	1948 actual	1949 estimate	1950 estimate
PERMANENT APPROPRIATIONS—Continued				
DEPARTMENT OF THE INTERIOR—Continued				
Bureau of Reclamation:				
Colorado River dam fund, Boulder Canyon project (special accounts):				
Payments to States of Arizona and Nevada (specific, special account)	43 U. S. C, ch. 12A	$600,000	$600,000	$600,000
Repayment of advances from the Treasury, with interest (indefinite, special account).	43 U.S. C, ch. 12A	4,500,000	5,000,000	5,000,000
Colorado River dam fund, All-American Canal: Repayment of advances from the Treasury (indefinite, special account).	43 U. S. C, ch. 12A	180,000	350,000	300,000
Fort Peck project, Montana: Continuing fund for emergency expenses, Fort Peck project, Montana (indefinite, special account).	16 U. S. C.833	27,700	312,955	365,000
Geological Survey: Payments from proceeds of sale of water (indefinite, special account)	30 U. S. C. 229a	297	500	500
Bureau of Mines: Development and operation of helium properties (indefinite, special account).	50 U.S. C. 164c	291,736	466,000	470,000
National Park Service: Educational expenses, children of employees, Yellowstone National Park (indefinite, special account).	62 Stat. 338		18,696	9,581
Fish and Wildlife Service:				
Administration, etc., Illinois ordnance plant (indefinite, special account)	61 Stat. 770	126,000		
Expenses for sales, etc., in refuges, Migratory Bird Conservation Act (indefinite, special account).	16 U. S. C. 715s	33,990	30,000	30,000
Payments to counties from receipts under Migratory Bird Conservation Act (indefinite, special account).	16 U. S. C. 715s	135,571	97,094	100,000
Government in the Territories: Alaska Railroad special fund (indefinite, special account)	48 U.S. C. 306	[2] 22,028,626	15,050,000	15,800,000
Total, Department of the Interior		39,639,854	35,950, 695	36,474,331
DEPARTMENT OF JUSTICE				
Miscellaneous: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5U. S. C. 118d-l	488,465	620,000	518,000
DEPARTMENT OF LABOR				
Office of the Secretary: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-l	14,362		
NATIONAL MILITARY ESTABLISHMENT				
Department of the Army:				
Department of the Air Force:				
Salaries and expenses, administration: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U.S. C. 118d-l		50,000	100,000
Military functions:				
Office of the Secretary of the Army: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5U. S. C. 118d-l	5,227,658	6,028,000	6,660,000
Finance Department:				
Expenses and losses, financing war contracts (indefinite, special account)	50 U. S. C. App. 1107; 31 U. S. C. 725s.	39,247	35,000	
Civil functions:				
Corps of Engineers:				
Maintenance and operation of dams and other improvements of navigable waters (indefinite, special account).	16 U. S. C. 810	152, 737	150,000	150,000
Payments to States, flood control, act of June 28,1938, as amended (indefinite, special account).	33 U. S. C. 702a-ll	236,802	243, 750	250,000
United States Soldiers' Home: Payments of interest on Soldiers' Home permanent fund (indefinite).	24 U. S. C. 46; 31 U. S. C. 72fis.	677,392	1,000,000	1, 250,000
Miscellaneous:				
Relief of Sarah E. Edge (specific)	46 Stat. 1921	420	420	420
Relief of Mrs. W. M. Kittle (specific)	46 Stat. 1921	368	368	368
Panama Canal: Postal funds, Canal Zone (indefinite, special account)	48 U. S. C. 1323a	829, 551	671, 500	813, 000
Department of the Navy:				
Office of the Secretary: Preservation of frigate *Constellation* (indefinite, special account).	62 Stat. 79		50,000	300, 000
Bureau of Naval Personnel: Laundry service, Naval Academy (indefinite, special account).	34 U. S. C. 1106-1107	456,267	406,000	416,000
Bureau of Yards and Docks: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5U. S. C. 118d-l		3,852,306	2,000,000
Miscellaneous: Relief of Herman F. Krafft (specific)	52 Stat. 1334	1,200	1,200	1,200
Total, National Military Establishment		7, 621,642	12, 488,544	11,940,988

[2] Includes $4,000,000 received from "Alaska Railroad appropriated fund."

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APPENDIX 2—Continued

PERMANENT AND INDEFINITE BUDGET APPROPRIATIONS—Continued

GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	United States Code or statute reference	1948 actual	1949 estimate	1950 estimate
PERMANENT APPROPRIATIONS-Continued				
DEPARTMENT OF STATE				
Maintenance and operation of commissary or mess service (indefinite, special account)	22 U. S. C. 1139	$691		
Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account)	5 U. S. C. 118d-1	231,612	$208,300	$204,900
Total, Department of State		232,303	208,300	204,900
Office of the Secretary: TREASURY DEPARTMENT				
Federal control of transportation systems (indefinite)	40 U. S. C. 316	5,291	3,968	4,000
Loans to railroads after termination of Federal control (indefinite)	40 U. S. C. 316	4,786,165	6,289	6,500
Payment of interest on deposits of public moneys (of Government) of Philippine Islands (indefinite).	22 U. S. C. 1333	1,600,000	3,765,761	3,100,000
Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118(1-1	9,671	3,000	3,000
Pershing Hall Memorial fund (indefinite, special account)	49 Stat. 426..	5,083	5,083	5,083
Fiscal Service:				
Bureau of Accounts:				
Refund of moneys erroneously received and covered (indefinite)	Recommended-	(2)	(2)	1,000,000
Payment of certified claims (indefinite)	Recommended	(2)	(2)	1,500,000
Bureau of Customs: Refunds and draw-backs (indefinite)	Recommended.-	(2)	(2)	16,000.000
Bureau of Internal Revenue: Refunding internal-revenue collections (indefinite)	62 Stat. 561	(2)	2,770,000,000	2,160,000,000
Interest on the public debt (indefinite)	31 U. S. C. 711 (2), 732	5,187,849, 708	5,325,000,000	5,450,000,000
Total		5,194,255,918	8,098,784,101	7,631,618,583
Deduct: Refunds of receipts			2,688,000,000	2,095,000,000
Total, Treasury Department		5,194, 255,918	5,410, 784,101	5, 536, 618, 583
Total, permanent appropriations (excluding statutory public debt retirements)		5,535,655,466	5,755,064,629	5,921,542,299
PERMANENT APPROPRIATIONS FOR STATUTORY PUBLIC DEBT RETIREMENTS				
Treasury Department:				
Cumulative sinking fund (indefinite)	31 U. S. C. 767, 767 (a), 767(b);40U.S.C.410(b).	$603,450,008	$618,996,000	$618,996,000
Obligations retired from Federal intermediate credit bank franchise tax receipts (indefinite, special account).	12 U. S. C. 1072	222,120	178,181	195,100
Redemption of bonds, etc., from deposits of excess capital of Commodity Credit Corporation (indefinite, special account)*	15 U.S. C. 713a-2	17,693,492	47,707,008	10,000,000
Total, permanent appropriations for statutory public debt retirements		621,365,620	666,881,189	629,191,100
ANNUAL INDEFINITE APPROPRIATIONS				
INDEPENDENT OFFICES				
Railroad Retirement Board: Railroad retirement appropriated account		(3)	(8)	$715,889,000
FEDERAL SECURITY AGENCY				
Food and Drug Administration: Salaries and expenses, certification and inspection services (special account).			$967,400	1,100,000
Social Security Administration: Supervision of Federal Credit Unions			624,668	(8)
Total, Federal Security Agency			1,592,068	1,100,000
DEPARTMENT OF AGRICULTURE				
Farm Credit Administration: Administrative expenses and refunds (special account)		$2, 496,134	2, 260, 400	(8)
DEPARTMENT OF THE INTERIOR				
Bureau of Land Management: Payments to States from grazing fees, Indian ceded lands			100	100
Bureau of Indian Affairs: Power revenues, Indian irrigation projects, holding account (special account).		1,610,727	1,215,000	1,425,000
Fish and Wildlife Service:				
Salaries and expenses: Maintenance of mammal and bird reservations			291,283	300,000
Migratory bird conservation fund (receipt limitation)		5,178,307	2,000,000	2,000,000
Federal aid in wildlife restoration (receipt limitation) (special account)		9,031,273	11,276,687	10,000,000
Total, Department of the Interior		15,820,307	14,783,070	13,725,100
POST OFFICE DEPARTMENT				
Deficiency in the postal revenues:				
At rates prior to proposed increase		310,213,451	213,411,825	403,672,300
Anticipated supplemental			313,030,147	
Deduct: Proposed rate increase				250,000,000
Total, Post Office Department		310,213,451	526,441,972	153,672,300
Total, annual indefinite appropriations		328,529,892	545,077,510	884, 386,400

* Annual specific appropriation.

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APPENDIX 3

EXPENDITURES FROM FUNDS APPROPRIATED TO THE PRESIDENT

BY SPENDING ORGANIZATION UNIT

[For the fiscal years 1948,1949, and 1950]

Description	1948 actual	1949 estimate	1950 estimate
Armed forces leave payments:			
Administrative expenses, payments, Armed Forces Leave Act of 1946:			
National Military Establishment:			
Department of the Army	$1,759,624	$22,000	
Department of the Navy	891,644	13,152	
Treasury Department	2, 551,616	868,880	
Total, administrative expenses	5,202,884	904,032	
Payments, Armed Forces Leave Act of 1946:			
National Military Establishment:			
Department of the Army	173,108,453	10,075,915	
Department of the Navy	86,467,016	2,833,465	$1,000,000
Treasury Department	4,011,626	120,000	
Total, payments	263,587,095	13,029,380	1,000,000
Total, armed forces leave payments	268, 789,979	13,933,412	1,000,000
Assistance to China:			
Economic Cooperation Administration		188,478,059	46, 502,346
Department of Agriculture	1, 257, 404	36, 242, 596	2,000,000
Department of State		30,000	5,000
Treasury Department		125,104, 595	5,000
Total, assistance to China	1, 257,404	349,855,250	48, 512,346
Assistance to Greece and Turkey:			
Economic Cooperation Administration		1,500,000	
Federal Security Agency (Public Health Service)	23,389	88,551	4,060
Federal Works Agency (Public Roads Administration)	2,337,958	1,973,331	100,000
Department of Agriculture	29,445, 596	1,558,189	
National Military Establishment:			
Department of the Army	77,867,092	245,000,000	120,000,000
Department of the Navy	17, 746,993	26,463,007	10,000,000
Department of State	49,315,090	1,438, 589	200,000
Treasury Department	9,361,050	6, 678,949	6,000,000
Total, assistance to Greece and Turkey	186,097,168	284, 700, 616	136,304,060
Care, handling, and disposal of surplus property abroad:			
National Military Establishment:			
Department of the Army		10,000,000	6,000,000
Department of the Navy		700,000	
Department of State		1,000,000	
Total, care, handling, and disposal of surplus property abroad		11, 700,000	6,000,000
Defense aid:			
Defense aid, special fund (undistributed expenditures)	9, 826, 736		
General Accounting Office	«30		
Reconstruction Finance Corporation	• 4, 284, 758		
United States Maritime Commission	76,020, 688	10,333, 480	
Federal Works Agency (Public Roads Administration)	280		
Housing and Home Finance Agency (Public Housing Administration)	867, 651		
Department of Agriculture	• 33, 996, 540		
National Military Establishment:			
Department of the Army	6, 281, 565	4,162, 695	444,323
Department of the Navy	1,129, 812	4,381, 602	50,000
Department of State	9,442		
Treasury Department	• 1, 571,307	12, 361, 538	252,400
Total, defense aid	54, 283, 539	31, 239,315	746, 723
Economic cooperation: 1			
Foreign assistance (undistributed expenditures)		985,000,000	15,000,000
Economic Cooperation Administration	103, 766, 246	3,476, 743, 247	170, 050,000
Department of Agriculture	49, 637, 528	77,162,472	
National Military Establishment:			
Department of the Army	356,247	55,150,000	14,450,000
Department of the Navy	255, 312	1,444,688	
Treasury Department	407	4,499, 593	500,000
Total, economic cooperation	154,015, 740	4, 600,000,000	200,000,000

• Deduct, excess of repayments and collections over expenditures.

[1] See additional appropriations required by proposed legislation.

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APPENDIX 3—Continued

EXPENDITURES FROM FUNDS APPROPRIATED TO THE PRESIDENT—Continued

BY SPENDING ORGANIZATION UNIT—Continued

Description	1948 actual	1949 estimate	1950 estimate
Foreign aid, Austria, France, and Italy:			
Economic Cooperation Administration		$30,395,066	$2, 082, 222
Department of Agriculture	$228,346, 227	11, 866, 779	
National Military Establishment: Department of the Army	20,058, 798	10,000,000	1, 560, 275
Department pf State	248, 702,451	43,378,936	
Treasury Department	1, 597,340	693,515	5,000
Total, Foreign Aid, Austria, France, and Italy	498, 704, 816	96, 334, 296	3,647,497
Foreign aid, China:			
Department of Agriculture	14, 419, 741	1,748, 581	
Treasury Department	92,918	530,473	4,000
Total, Foreign Aid, China	14, 512, 659	2,279,054	4,000
International Children's Emergency Fund of the United Nations: Department of State	32, 795, 833	42,204,167	
Overtime, leave, and holiday compensation:			
National Military Establishment:			
Department of the Army	3,762	1,000	
Department of the Navy	8,154,772	416, 586	
Treasury Department	2,294	31,663	
Total, overtime, leave, and holiday compensation	8,160,828	449,249	
Relief assistance to war devastated countries:			
Executive Office of the President	187, 576		
Economic Cooperation Administration		4, 500,000	108,317
Department of Agriculture	205, 567,996	1,168,915	
National Military Establishment: Department of the Army	28, 251,147	4,180,182	1,000,000
Department of State	36, 825,108	4,606, 527	
Treasury Department	3,419,636	2,345,177	10,000
Total, relief assistance to war devastated countries	274,251,463	16,800,801	1,118,317
Surplus property, care and handling overseas:			
National Military Establishment:			
Department of the Army	17, 798,175	1,500,000	408,311
Department of the Navy	2,937, 444	23,206	
Total, surplus property, care and handling overseas	20. 735, 619	1, 523, 206	408,311
United Nations Relief and Rehabilitation Administration:			
Reconstruction Finance Corporation	« 180,498		
War Assets Administration	1,459, 789		
United States Maritime Commission	24,696,740	4,157, 513	
Federal Security Agency (Public Health Service)	40,114	1,819	
Department of Agriculture	60,999,438		
National Military Establishment:			
Department of the Army	3, 522,968	14, 022, 219	
Department of the Navy	4,414, 550	343,287	
Department of State	70,301,324	5,054,458	
Treasury Department	33,298,222	94,116	
Total, United Nations Relief and Rehabilitation Administration	198, 552,647	• 23,673,412	
United Nations Relief and Rehabilitation Administration, liquidation expenses:			
Federal Security Agency (Public Health Service)	16,814	256	
Department of Agriculture	624,731	13,982	
Treasury Department	703, 254	22, 232	
Total, United Nations Relief and Rehabilitation Administration, liquidation expenses	1,344,799	36, 470	
Total, excluding supplemental	1,713, 502,494	5,474, 729, 248	397, 741,254
Additional appropriations required by proposed legislation:			
Anti-inflation program		2, 500,000	13, 500,000
Economic cooperation			4,300,000,000
Foreign aid, other foreign aid			355,000,000
Special fund for management improvement			900,000
Total	1,713, 502,494	5,477, 229, 248	5,067,141, 254

• Deduct, excess of repayments and collections over expenditures.

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APPENDIX, 4

COMPARISON OF EXPENDITURES BY ORGANIZATION UNIT, FISCAL YEARS 1941 THROUGH 1948

SUMMARY

[The expenditures are classified according to the location of activities and functions on June 30,1948. In thousands]

Agency	1941	1942	1943	1944	1945	1946	1947	1948
BUDGET EXPENDITURES								
Legislative branch	$24,389	$27,408	$27,236	$28,505	$30,895	$21,713	$39,585	$43,126
The Judiciary	11,426	11,538	12,109	13,075	12,892	14,728	17,537	19,674
Executive Office of the President and independent offices	1,438,111	4,221,541	8,212,300	10,353,678	9,175,693	8,232,336	10,646,540	9,564,340
Federal Security Agency	970,415	977,244	804,860	776,906	749,771	743,099	928,077	1,028,365
Federal Works Agency	1,697,530	1,192,291	677,952	369,063	280,269	213,546	346,848	488,003
Housing and Home Finance Agency	9,897	93,312	267,841	133,016	« 200,263	«168,002	226,050	«73,911
Department of Agriculture	1,247,542	2,091,536	2,589,133	2,825,187	2,264,623	1,307,364	1,526,608	1,224,547
Department of Commerce	97,678	158,955	186,243	217,592	152,248	125,616	164,073	172,875
Department of the Interior	193,240	208,878	192,318	184,312	200,867	210,184	272,659	349,441
Department of Justice	62,473	83,825	100,071	113,698	104,419	104,485	113,260	117,999
Department of Labor	11,741	11,981	11,925	13,363	13,675	81,751	112,121	86,345
National Military Establishment:								
Office of the Secretary of Defense								342
Department of the Air Force	605,927	2,555,357	7,933,698	12,948,638	11,030,337	4,276,170	799,594	1,124,438
Department of the Army	3,419,357	12,548,908	34,906,309	36,532,958	38,808,479	23,038,922	8,016,548	7,157,623
Department of the Navy	2,289,292	8,658,817	20,107,252	26,298,701	29,661,607	14,502,915	5,768,661	4,297,079
Post Office Department (general fund)	30,181	17,872	14,945	« 27,914	16,300	169,118	245,619	307,011
Department of State	26,100	33,376	48,849	57,984	76,533	168,390	317,861	676,294
Treasury Department	1,337,733	2,260,964	3,720,037	4,826,220	6,062,639	6,577,736	9,433,770	7,583,706
District of Columbia (United States share)	6,271	6,236	6,293	6,366	6,112	5,999	8,019	12,013
Subtotal	13,479,303	35,160,039	79,819,371	95,671,648	98,447,096	59,626,070	38,983,430	34,179,310
Adjustment to daily Treasury statement basis	-92,749	-973,510	-197,422	-356,584	+255,431	+1,076,990	+305,389	-388,009
Total, budget expenditures	13,386,554	34,186.529	79,621,949	95,315,064	98,702,527	60,703,060	39,288,819	33,791,301
MEMORANDUM								
Capital transfers	$299,741	$18,000	$9,816		$16,168	$37,882	$210,137	$262,897
Refunds of receipts	80,189	84,776	70,325	$257,254	1,678,778	2,973,028	3,006,090	2,271,875
Statutory public debt retirements	64,261	94,722	3,446	[1]		4		1,011,636
TRUST EXPENDITURES								
Unemployment trust fund	$1,118,127	$1,243,142	$1,404,167	$1,563,591	$1,508,451	$1,247,743	$1,312,474	$1,302,839
Federal old-age and survivors insurance trust fund	733,682	958,081	1,211,996	1,389,241	1,404,194	1,360,390	1,659,970	1,753,467
Veterans' life-insurance funds	94,902	127,833	424,471	986,701	2,199,198	2,429,821	1,643,392	870,449
Federal employees' retirement funds	171,045	217,613	365,156	495,581	550,076	575,590	605,695	606,840
Railroad retirement account	115,774	143,744	216,965	274,916	323,445	308,459	321,777	791,151
Other trust expenditures	343,379	480,287	279,005	259,444	445,998	1,708,493	684,784	502,477
Special deposit accounts	29,593	«129,476	o 270,968	» 508,001	«1,669,206	646,653	371,510	174,830
Sales and redemptions of obligations of Government corporations and credit agencies in the market (net)	« 851,650	1,809,413	693,746	2,873,581	1,552,734	94,912	358,760	«107,388
Subtotal	1,754,852	4,850,637	4,324,538	7,335,054	6,314,890	8,372,061	6,958,362	5,894,665
Adjustment to daily Treasury statement basis	+2,052	-20,192	-32,987	-27,796	-20,613	-136,183	+388,190	+914,908
Total, trust expenditures	1,756,904	4,830,445	4,291,551	7,307,258	6,294,277	8,235,878	7,346,552	6,809,573

[1] Deduct, excess of repayments and collections over expenditures.

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APPENDIX 4—Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNIT, FISCAL YEARS 1941 THROUGH 1948—Continued

[The expenditures are classified according to the location of activities and functions on June 30,1948. In thousands]

Agency	1941	1942	1943	1944	1945	1946	1947	1948
BUDGET EXPENDITURES								
Legislative Branch								
Senate	$3,998	$3,998	$4, 249	$4,472	$4, 672	$5,916	$8,167	$9, 546
House of Representatives	9,512	9,678	9,361	10,944	11,660	14, 243	16,012	18, 095
Miscellaneous	39	4	4	4	5	4	31	196
Architect of the Capitol	2,135	2,213	2,235	2,278	2,397	2,660	3,261	3,748
Botanic Garden	104	103	103	112	113	126	149	152
Library of Congress	3,485	3,705	3,765	4,269	4,369	4,696	6,807	6,554
Government Printing Office	5,116	7,707	7,519	6,726	7,679	« 5,932	5,158	4,835
Total, legislative branch	24,389	27,408	27,236	28,805	30,895	21,713	39, 585	43,126
The Judiciary								
Supreme Court of the United States	549	600	616	653	636	741	878	945
Court of Customs and Patent Appeals	115	117	115	122	120	134	159	157
Customs Court	242	223	229	243	235	259	320	330
Court of Claims	224	238	235	242	247	286	363	390
Other courts and services	10, 296	10,360	10,914	11,815	11,654	13,308	15,817	17,852
Total, The Judiciary	11,426	11, 538	12,109	13, 075	12,892	14, 728	17, 537	19,674
Executive Office of the President and Independent Offices								
EXECUTIVE OFFICE OF THE PRESIDENT								
Executive Office proper	503	517	546	579	628	729	1,492	1,931
Bureau of the Budget	945	1,512	2,126	2,601	2,633	3,278	3,598	3,334
Council of Economic Advisers							148	311
National RPSOUWPS Planning Tinftrci	922	1,162	1,160	168				
National Security Council								52
National Security Resources Board								553
Committee for Congested Production Areas				333	246	1	1	
Office for Emergency Management:								
Civilian Production Administration (War Production Board)		7	4,554	78,813	61,351	28,699	14,834	356
Foreign Economic Administration		7,045	17,369	33,051	69,438	47,229	846	72
Office of Defense Transportation			11	15,957	14,831	6,353	567	311
Office of Scientific Research and Development		3,869	877	35, 783	109, 591	61, 674	6,241	885
Office of War Information		1,584	10, 867	29,083	51, 783	11, 705	457	«185
War Mannowpr Commission	889	1,786	26, 343	67, 483	75, 608	16, 201	33	
Other	6,911	129,043	251, 616	205, 741	21,450	20, 435	« 119	30
Office of Government Reports	961						252	209
War Refugee Board				2,306	569	«252	1	
Miscellaneous				27	3	14	254	
Total, Executive Office of the President	11,131	146,525	315,469	471,925	408,131	196,066	28,605	7,859
FUNDS APPROPRIATED TO THE PRESIDENT								
Funds appropriated to the President	» 21,395	0)	(0	(0	0)	15,238	i 46,896	i 163, 842
INDEPENDENT OFFICES								
American Battle Monuments Commission	101	126	16	74	37	43	138	265
American Commission for the Protection and Salvage of Artistic and Historic Mlonuments in War Areas				8	34	32	5	
Ammi?An NPSTO TC'vnosition	75							
Atomic Energy Commission							170,211	465, 587
Bituminous Coftl Consumprs' flonnspl	179	179	158	24				
Board of Invpstigation and Tpsparch—TVansportation		193	612	294	20			
Civil Service Commission	100,466	114,295	124,924	195,322	217,831	264,585	236,575	261,403
Commission on Organization of the Executive Branch of the Government								678
Federal Communications Commission	3,466	5,244	7,305	7,966	6,142	5,740	6,170	6,137
Fedpral Emprspncy Rplipf Administration	-50	«64						
Federal Mediation and Conciliation Service								1,917
Federal Power Commission	2,532	2,590	2,496	2,732	2,645	2,900	3,735	3,763
Federal Trade Commission	2,236	2.295	1,871	1,820	1,910	2,130	2,825	2,960
General Accounting Office	10,784	12,548	18,320	27,384	32,425	38, 592	39, 768	33,984
General Washington Bicentennial Commission	9							

• Deduct, excess of repayments and collections over expenditures.

J Other expenditures are shown under the va rious agencies to which the funds are allocated.

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APPENDIX 4—Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNIT, FISCAL YEARS 1941 THROUGH 1948—Continued

[In thousands]

Agency	1941	1942	1943	1944	1945	1946	1947	1948
BUDGET EXPENDITURES—Continued								
Executive Office of the President and Independent Offices-Continued								
INDEPENDENT OFFICES—Continued								
Housing Expediter							$7,629	$25,339
Indian Claims Commission							12	83
Interstate Commerce Commission	$8,862	$9,078	$8,682	$8,571	$8, 225	$8,643	10, 402	10, 530
Maritime Labor Board	139	32						
Mineral Act of Oct. 5,1918	319	175						
National Advisory Committee for Aeronautics	8,136	11, 786	23,948	29,799	33,192	32,051	35,190	37, 543
National Advisory Council on International Monetary and Financial Problems						1		
National Archives	927	1,047	1,036	905	1,051	1,042	1,273	1,250
National Capital Housing Authority	12	197	5,904	2,689	130	80	120	542
National Capital Park and Planning Commission	1,148	1,036	342	245	243	362	354	511
National Labor Relations Board	2,858	3,023	3,470	3, 539	3,470	4,145	4,605	5,044
National Mediation Board	398	494	486	516	590	696	723	853
Office of Censorship		3,385	25, 730	28,364	24, 290	5,175	9	• 2
Office of Price Administration		4,517	111,018	171,463	183,496	156,102	103, 716	393
Office of Selective Service Records							4,606	7,641
Office of Strategic Services		7,951	14,205	33,320	39,184	8,013	• 6	
Office of War Mobilization and Reconversion				110	861	2,943	1,079	75
Petroleum Administration for War		1,269	4,084	5,913	4,796	2,203	8	13
Philippine War Damage Commission							2,638	35,765
Price Decontrol Board							47	
Protecting interests of United States in oil leases and oil lands	23	8						
Railroad Retirement Board	139,097	154,886	228,372	280,103	323,571	307, 588	316,456	778,364
Securities and Exchange Commission	5,441	4,933	4,862	4,567	4,241	4,727	5,493	5,532
Selective Service System	18, 247	32,943	57,843	62, 723	60,891	49,686	25,029	
Smithsonian Institution	1,396	1,380	1,734	2,314	2,098	2,402	2,921	3,069
Tariff Commission	898	824	863	862	972	1,015	1,122	1,141
Temporary National Economic Committee	49	• 2						
The Tax Court of the United States	558	562	560	547	525	572	708	744
Thomas Jefferson Bicentennial Commission	5	2	6	32	1	1		
Thomas Jefferson Memorial Commission	1,093	266	54	11	3	5	25	1
United States Constitution Sesquicentennial Commission	8	10	10	2				
United States Coronado Exposition Commission	96							
United States Golden Gate International Exposition Commission	188	14	1					
United States Maritime Commission [2]	43,761	1,061, 622	3,924,748	5,778,010	5,539,981	1,784,978	614, 258	291, 678
United States New York World's Fair Commission	171	56	3					
Veterans Administration	562, 681	555,868	604, 724	743, 487	2,093, 586	4,410,630	7, 325,363	6,474,103
War Assets Administration [3]				5,714	11, 766	98,430	421,025	286,702
Miscellaneous accounts	1,093	«597	«500	«7	• 7	1	1	5
Total	917, 402	1,994,171	5,177,887	7,399,423	8, 598, 200	7,195, 513	9,344, 233	8,743, 617
Government corporations and enterprises:								
Export-Import Bank of Washington:								
Subscriptions to capital stock						674,000	325,000	
Other	208	«283	272	110	«165	« 105,695	612,160	460,202
Federal Deposit Insurance Corporation	110	194	160				2	• 3
Reconstruction Finance Corporation and subsidiaries: *								
Reconstruction Finance Corporation	425, 753	1,951,976	2,462,303	2,434,532	183,751	286,763	282,448	**155,050**
Smaller War Plants Corporation:								
Subscription to capital stock			150,000		50,000			
Other				« 19,474	• 89,985	« 18,760	24	
Other	2,955	•913	« 2, 695	172	a 244	6,503		
Tennessee Valley Associated Cooperatives, Inc								«55
Tennessee Valley Authority	59,157	129,871	108,904	66,990	26,005	« 7,292	7,172	33,828
Total, independent offices	1,405, 585	4, 075, 016	7.896, 831	9,881,753	8,767, 562	8,031,032	10,571,039	9,392,639
Total, Executive Office of the President and independent offices	1. 438. 111	4,221, 541	8, 212,300	10,353, 678	9,175,693	8,232,336	10, €46, 540	9,564,340

• Deduct, excess of repayments and collections over expenditures.

[2] Includes War Shipping Administration transferred from Executive Office of the President, Office for Emergency Management **by Public Law** 492, **dated July 8, 1946.**

[3] Transferred from Executive Office of the President, Office for Emergency Management, by Reorganization **Plan No. 1 of 1947 effective July 1,1947.**

[4] Includes Federal National Mortgage Corporation.

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APPENDIX 4—Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNIT, FISCAL YEARS 1941 THROUGH 1948—Continued

[In thousands]

Agency	1941	1942	1943	1944	1945	1946	1947	1948
BUDGET EXPENDITURES—Continued								
Federal Security Agency								
American Printing House for the Blind	$125	$125	$125	$125	$125	$125	$125	$125
Bureau of Employees' Compensation [8]	12,862	10,536	12,914	14,125	15,303	18,046	17,071	15,197
Columbia Institution for the Deaf	144	141	152	209	184	211	277	267
Food and Drug Administration	2,550	2,335	2,474	2,845	2,965	3,484	4,317	4,596
Freedmen's Hospital	538	215	305	273	719	972	1,225	1,937
Howard University	824	742	791	976	864	1,122	1,545	2,217
Office of Education	88,764	141,218	162,504	100,179	71,907	24,479	28,309	33, 640
Office of Vocational Rehabilitation	([6])	([6])	2,900	4,799	7,543	11,247	13,084	22,458
Public Health Service	33,112	39,742	53. 739	104,571	125,944	118,032	106,432	109, 961
Saint Elizabeths Hospital	1,484	1,503	2,166	2,179	2,433	3,247	1,672	1,656
Social Security Administration	433,923	484,644	488,139	532,012	517, 247	555, 756	749, 730	833,835
Office of the Administrator:								
National Youth Administration	136, 353	129,536	58,536	8,713	112	4	1	
Civilian Conservation Corps	257,396	162,670	15,028	•66				
Other	2,286	3,832	5,043	5,908	4,410	6,370	4,275	2,476
Miscellaneous	54	5	44	58	15	4	14	
Total, Federal Security Agency	970,415	977,244	804, 860	776,906	749,771	743,099	928,077	1,028, 365
Federal Works Agency								
Office of the Administrator:								
Public Works Administration	126,264	39,845	11,732	3,322	4,723	4,220	2,484	7,599
Work Projects Administration	1,284,594	882, 008	285,362	6,482	• 1,315	10		8
Other	261	415	410	6,490	362	332	393	651
Public Buildings Administration	69,863	67,750	54,805	39,480	54,394	63,075	74,839	71, 771
Public Roads Administration	174,056	168,127	217, 968	178,303	102,110	76,021	204,483	337,195
Bureau of Community Facilities	41,982	34,014	107,485	134,665	119,252	68, 329	62,472	68, 742
Miscellaneous	510	132	190	321	743	1,559	2,177	2,037
Total, Federal Works Agency	1,697,530	1,192,291	677,952	369,063	280,269	213,546	346,848	488,003
Housing and Home Finance Agency								
Office of the Administrator	7,340	299,040	67,017	17, 275	4,480	3,080	7,839	946
Home Loan Bank Board	• 238, 393	»258,052	" 354, 865	" 335,392	» 319,648	» 275,379	" 199, 536	»155, 688
Federal Housing Administration	2,101	1,317	• 2, 626	• 2, 223	• 5,195	• 19,562	• 1,093	« 19,001
Public Housing Administration	238,849	50,993	558,476	443,422	111,093	116,305	418,788	99, 813
Miscellaneous		14	•161	9,934	9,007	7,554	52	19
Total, Housing and Home Finance Agency	9,897	93,312	267,841	133,016	« 200, 263	» 168,002	226,050	»73,911
Department of Agriculture								
Office of the Secretary	7,922	3,309	6,031	3,017	4,597	6,484	7,760	9,040
Assistance to Greece and Turkey (allotment)								29,446
Defense aid (allotments)		671,334	1,972,578	2,042,846	1,173,049	1,003,146	» 205,409	• 33,997
Foreign aid, Austria, France, and Italy (allotment)								228, 346
China aid (allotments)								15, 677
Relief assistance to countries devasted by war (allotment)								205,231
United Nations Relief and Rehabilitation Administration (allotments)					10,970	413,417	546,715	61, 624
Research and Marketing Act of 1946								5,856
Office of the Solicitor	206	2,137	1,942	1,964	1,949	2,219	2,455	2,072
Office of Information	2,493	2,376	2,111	2,129	2,087	2,037	1,859	2,092
Library	97	155	481	563	521	541	612	644
Bureau of Agricultural Economics	2,051	3,535	3,186	3,897	4,177	4,506	4,872	4,041
Office of Foreign Agricultural Relations	196	219	301	472	455	577	676	506
Extension Service	19,279	19,607	19,432	19,437	19,435	23,888	27,390	27,151
Agricultural Research Administration:								
Office of the Administrator		12	66	129	117	192	135	667
Special research fund	1,383	1,210	1,113	1,183	1,152	1,199	1,262	1,219
Research on strategic and critical agricultural materials								226
Research on agricultural problems of Alaska								103
Office of Experiment Stations	7,115	7,171	7,172	7,225	7,234	7,472	7,518	7,508
Bureau of Animal Industry	14,940	14,870	14,649	8,083	8,460	8,051	26,819	41, 007
Bureau of Dairy Industry	705	689	709	758	777	840	1,070	1,016

* Deduct, excess of repayments and collections over expenditures.

* Formerly the United States Employees' Compensation Commission which was transferred to the Federal Security Agency by Reorganization Plan No. 2 of 1946.

* Expenditures are included under Office of Education,

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APPENDIX 4—Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNIT, FISCAL YEARS 1941 THROUGH 1948—Continued

[In thousands]

Agency	1941	1942	1943	1944	1945	1946	1947	1948
BUDGET EXPENDITURES—Continued								
Department of Agriculture—Continued								
Agricultural Research Administration— Continued								
Bureau of Plant Industry, Soils, and Agricultural Engineering	$5,567	$5, 536	$5,382	$5,310	$5,320	$5,791	$7,150	$7,867
Bureau of Entomology and Plant Quarantine	12,915	9,314	7,215	7,839	8,394	9,024	10,442	10,320
Bureau of Agricultural and Industrial Chemistry	616	542	521	3,787	4,293	4,863	5,470	5,527
Bureau of Human Nutrition and Home Economics	522	329	383	453	643	842	972	809
Beltsville Research Center	1,307	463	391	419	121	56	1	
Miscellaneous				•171	•111			
Total, Agricultural Research Administration	45,070	40,136	37,601	35,015	36,400	38,330	60,839	76,269
Tussock moth control							78	261
Control of forest pests								435
White pine blister rust control	372	1,048	1,596	1,959	2,095	2,519	4,611	3,447
Forest Service	30,663	25, 599	27,979	32,093	35,835	40,384	46,623	54,324
Forest roads and trails	7,448	7,491	4,608	5,386	6,215	7,670	26,372	15,893
Emergency rubber project		2,467	17,411	11,596	4,756	3,800	433	5
Flood control, general						592	2,614	3,798
Soil Conservation Service	26,235	25,085	24, 875	26, 512	29,464	35,853	44,787	42,944
Production and Marketing Administration:								
Conservation and use of agricultural land resources	465,136	473,711	391,069	394,848	254,562	273,906	301,884	211,773
Parity payments	183,870	190,955	197,626	163,040	230	3	•5	g
Administration of the Sugar Act	50,422	38,531	55,454	50,509	42, 738	53,616	55,435	60,293
Exportation and domestic consumption of agricultural commodities	223,436	196,313	112,947	* 96,519	70,098	74,667	77,070	50,790
National school lunch program							76,100	68,313
Marketing Service	6,264	6,210	6,207	16,176	15,432	16,434	13,164	9,166
Salaries and expenses, War Food Administration			1,065	13, 866	16,466	5,514	523	98
Supply and distribution of farm labor			6,238	20,156	30,145	25,008	21, 788	10.147
Reserve for postwar price support of agriculture						500,000		
Emergency supplies for Territories and possessions (national defense)		2,818	[0] 10, 605	21, 582	• 4.108	• 5,344	•480	
Foreign war relief (national defense)		1,874	80	1,865	1,535	266	78	
Other	2,208	1,888	57,938	40,355	37,969	37,261	36,646	24,987
Total, Production and Marketing Administration	931,336	912,300	818.019	818,916	465,067	981,331	582, 203	435, 576
Commodity Exchange Authority								495
Farmers' Home Administration[7]	64,979	87,464	53,142	35,287	14,176	10,177	50,871	60,907
Rural Electrification Administration	23,128	9,978	4,227	3,672	8,622	4,604	« 21,947	238,930
Farm Credit Administration	• 117, 275	69, 701	71,096	• 30,410	32, 716	15, 561	3,585	3,429
Sugar Rationing Administration							1,949	2,740
Miscellaneous	311	•525	110	76	•132	344	1,155	2,312
Total	1, 044, 511	1,883,416	3,066,726	3,014,427	1,852,454	2, 597,980	1,191,103	1,499,494
Government corporations and enterprises:								
Commodity Credit Corporation:								
Restoration of capital impairment		1,637			256, 765			
Other	347,077	223,679	• 202, 626	224,717	470,827	•1,044,035	431, 712	•203,990
Federal Crop Insurance Corporation:								
Subscriptions to capital stock						30,000	20,000	10,000
Other	6,047	9,062	16,899	9,588	3,026	• 11,946	10,877	• 10,236
Federal Farm Mortgage Corporation:								
Excess capital stock	•100,000					• 50,000	•49,000	•990
Reductions in interest rate on mortgages	9,340	9,608	8,816	7,215	1,372	6		
Other	9,368	• 61,830	• 376,162	•444,088	• 256, 553	• 96,958	9,044	• 59,645
Federal intermediate credit banks							•232	1,398
Federal land banks:								
Reductions in interest rate on mortgages	27,929	26,502	24,356	21,236	4,241	3		
Subscriptions to capital stock and surplus	• 99,055	•8	49,864	•7,869	• 67,588	•110,758	• 76,882	
Federal Surplus Commodities Corporation	2,325	•531	1,260	•39	79	122	1	
Grain Stabilization Corporation		1						
Production credit corporations:								
Subscriptions to capital stock						[o] 7,050		
Other							•8,675	• 11,259
Regional Agricultural Credit Corporation							•1,340	•225
Total, Department of Agriculture	1,247, 542	2,091,536	2,589,133	2,825,187	2,264,623	1,307,364	1,526,608	1,224, 547

• Deduct, excess of repayments and collections over expenditures.

[7] Includes Farm Security Administration and part of Farm Credit Administration pursuant to Public Law 731, dated Aug. 14,1946.

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APPENDIX 4—Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNIT, FISCAL YEARS 1941 THROUGH 1948—Continued

[In thousands]

Agency	1941	1942	1943	1944	1945	1946	1947	1948
BUDGET EXPENDITURES—Continued								
Department of Commerce						[s]		
Office of the Secretary	$1,325	$1,400	$1,402	$1,899	$3,390	$3,447	$5,019	$5,264
Bureau of the Census	21,869	8,818	6,145	3,603	12,305	13, 609	12,787	9,452
Civil Aeronautics Administration	51,817	126,023	157,630	185,475	103,625	71,866	92, 742	100,784
Civil Aeronautics Board	1,045	1,111	1,127	1,312	1,386	1,689	2,382	2,982
Bureau of Marine Inspection and Navigation	2,764	2,425						
Coast and Geodetic Survey	3,853	3,724	3,080	5,521	6.537	6,118	9,493	9,809
Bureau of Foreign and Domestic Commerce	1,676	2,127	1,731	1,886	1,820	2,948	9, 278	8,254
Patent Office	4,774	4,661	4,582	4,817	4,920	5,400	7,258	8,674
National Bureau of Standards	1,923	1,023	1,837	1,937	5,622	3,005	6,284	5,459
Weather Bureau	6,602	7,590	8,656	11,090	12,634	14,828	18, 634	21,998
Office of International Trade						2,705	195	4
Miscellaneous	30	53	53	52	9	1	1	195
Total, Department of Commerce	97,678	158,955	186,243	217,592	152,248	125,616	164,073	172,875
Department of the Interior								
Office of the Secretary	3,932	7,798	14,087	•831	4,461	3,613	6,119	5,399
United Nations Relief and Rehabilitation Administration (allotment)						260	6,064	
Commission of Fine Arts	10	11	10	9	8	9	11	12
National Bituminous Coal Commission	2,575							
Bonneville Power Administration	16, 684	24,482	15,183	8,257	8,783	9,234	15, 428	15, 653
War Minerals Relief Commission	11							
United States High Commissioner to Philippine Islands	184	160	72	65	28	361	108	15
Office of Fishery Coordination				88	254	152		
Solid Fuels Administration for War		90	573	1,976	3,551	3,004	2,567	125
War Relocation Authority [8]		221	5,501	34,451	37, 241	22, 824	757	•534
Southwestern Power Administration				814	274	173	678	2,362
Bureau of Land Management'	6,140	6,509	6,949	7,613	8,849	9,760	9,998	12, 422
Bureau of Indian Affairs	33, 588	31,838	24, 665	31,246	29, 680	35,495	37,356	40,979
Bureau of Reclamation	85, 597	91, 439	69,287	54, 587	44,108	63,287	122,317	176,154
Geological Survey	3,813	4,800	4,517	5,641	8,888	8,225	11,980	13,297
Bureau of Mines	3,231	6,546	15,956	23,252	18,884	14, 548	16,978	22,714
National Park Service	19,313	14,324	8,290	5,321	4,720	5,744	12, 231	16, 735
Fish and Wildlife Service	7,994	8,066	7,916	7,233	7,659	8,129	11,518	13,312
Mount Rushmore National Memorial Commission	94							
Government in the Territories	10,114	12,613	19,308	4,512	23, 523	25,147	18,333	30,227
Miscellaneous		24	53	114	75	14	311	165
Total	193, 280	208,921	192,367	184,348	200, 986	209,979	272, 754	349,037
Government corporations and enterprises: Virgin Islands Company	M0	«43	•49	«36	* 119	205	•95	404
Total, Department of the Interior	193, 240	208,878	192,318	184,312	200,867	210,184	272,659	349,441
Department of Justice								
Legal activities and general administration	16, 648	19,289	22,026	22, 509	21,278	21,690	23,277	22,900
Federal Bureau of Investigation	13, 298	25,231	41,786	49,875	44,780	40,022	38,717	48,643
Immigration and Naturalization Service	15,304	22.153	24,919	29.341	27,142	25, 627	27,660	26,982
Federal Prison System	17,162	16,070	15, 061	15, 678	15,098	18, 245	21,131	21,886
Office of Alien Property			•1	36		2	1	1
Miscellaneous	7	7	30	56	2	1	1,873	536
Total	62,419	82, 750	103, 821	117,495	108,300	105,587	112,659	120,948
Government corporations and enterprises: Federal Prison Industries, Inc	54	1,075	« 3,750	•3,797	« 3,881	• 1,102	601	•2,949
Total, Department of Justice	62, 473	83,825	100,071	113, 698	104,419	104,485	113, 260	117,999
Department of Labor								
Office of the Secretary	3, 560	5,122	5,254	5,669	5,739	6,394	9,056	5,686
Bureau of Apprenticeship						991	2,030	2,075
Bureau of Labor Statistics	2,830	1,724	1,670	2,784	3,591	4,509	5,455	3,750
National Wage Stabilization Board						6,472	3,028	•8
United States Employment Service						58,612	87,103	70,092

• Deduct, excess of repayments and collections over expenditures.

8 Transferred from Executive Office of the President, Office for Emergency Management, by Executive Order 9423, dated Feb. 16,1944. Excludes expenditures included under "Salaries and expenses," Office for Emergency Management, for 1942 and 1943.

s Includes the General Land Office and the Grazing Service pursuant to Reorganization Plan No. 3 of 1946.

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APPENDIX 4—Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNIT, FISCAL YEARS 1941 THROUGH 1948—Continued

[In thousands]

Agency	1941	1942	1943	1944	1945	1946	1947	1948
BUDGET EXPENDITURES—Continued								
Department ot Labor—Continued								
Women's Bureau	$154	$155	$159	$225	$241	$212	$257	$258
Wage and Hour Division	5,196	4,980	4,831	4, 634	4,102	4,561	5,192	4,492
Miscellaneous	1		11	1	2			
Total, Department of Labor	11, 741	11, 981	11,925	13,363	13, 675	81, 751	112,121	86,345
National Military Establishment[10]								
OFFICE OF THE SECRETARY OF DEFENSE								
Office of the Secretary of Defense								342
DEPARTMENT OF THE AIR FORCE »								
United States Air Force	605,927	2, 555, 357	7,933,698	12,948,638	11,030,337	4,276,170	799,594	1,124,438
DEPARTMENT OF THE ARMY H								
MILITARY FUNCTIONS								
Office of the Secretary **of** the **Army**	46,709	63,903	27,737	22.285	19,961	61,317	3,115	17,189
Assistance **to** Greece and Turkey (allotment)								77,867
Expediting production of equipment and supplies for national defense	246,123	1,272,938	2,428,324	1,162,668	1,453,509	369,351	8, 288	«2,491
Foreign aid, Austria, France, and Italy (allotment)								20,059
Payments under the Armed Forces Leave Act of 1946 (allotment)							1,375,016	173,108
Relief assistance to countries devastated by **war** (allotment)								28,251
United Nations Eelief and Rehabilitation Administration (allotment)							164,222	3,523
Surplus property, care and handling overseas, Executive Office of the President (transfer)								17, 798
Defense aid (allotments)		2,037, 741	2, 386, 329	448,133	105,128	140, 247	30,815	7,279
General Staff Corps	22,440	38,529	28, 046	16,459	4,048	69	2,328	5,135
Finance Department	485,149	1, 973, 667	6, 567, 618	10, 760, 062	13,100, 713	12,312,398	2,823,009	2,824,476
Quartermaster Corps	735,130	2, 272,423	7, 310, 061	7,445, 574	6, 657,419	2,311,836	719,482	742,405
Transportation Corps	(12)	(12)	(12)	(12)	1, 540, 590	1,139,832	540, 565	392, 252
Signal Corps	51, 251	250, 558	1,459, 214	2, 606,997	2,481, 999	967, 541	134,947	85, 926
Medical Department	41, 669	120, 065	463, 763	367,638	333,165	185, 532	67,970	49,193
Corps of Engineers	1.010,073	2.306, 925	5,836.121	4, 235,875	3,131,295	1,662,666	779,259	608, 638
Ordnance Department	282, 869	1,773, 578	7, 709, 558	8, 707.388	9,210,761	3, 283,153	334,899	299,088
Chemical Corps	30,772	50,204	309,925	490,905	541,474	206,499	23,594	23,758
Army Field Forces	27, 912	72,031	77, 772	51, 341	11,965	5,095	3,082	4,118
United States Military Academy	3,328	3,534	6,190	6, 729	6,367	7,289	7,085	7,325
Civilian components:								
National Guard	71,400	16,157	1,674	188	77	136	35,106	123, 604
Organized Reserves	88,727	6,606	1,180	«34	«4	236	15,113	43,959
Reserve Officers' Training Corps	6,743	5,096	4,274	1,344	506	1,767	7,940	16,147
National Board for Promotion of Rifle Practice	681	124	70	53	54	54	146	255
Miscellaneous:								
Expenses, Army of the Philippines		6,663	11, 299	2,516	23, 454	118, 304	59,135	89, 982
Atomic Service							68,175	°6S
Other	4,029	948	1,922	5,715	1,390	1,021	690	« 5,483
Departmental salaries and expenses	8,687	8,192	8,259	8,462	34,420	43, 597	18,363	18,096
Total	3,163,692	12, 279, 882	34, 639, 336	36, 340, 298	38, 658, 291	22, 817, 940	7, 222, 344	5, 671,389
Government corporations and enterprises: United States Spruce Production Corporation							«92	4
Total, military functions	3,163, 692	12, 279, 882	34, 639, 336	36, 340, 298	38, 658, 291	22,817,940	7, 222, 252	5,671,393
CIVIL FUNCTIONS								
Quartermaster Corps	1,806	2,521	1,374	1,089	1,423	1,509	11, 705	86,713
Signal Corps	221	6	441	280	231	204	709	1,301
Corps of Engineers	215,292	202,011	209, 213	170, 957	136,127	171,276	240,472	**423,028**
Relief of the Philippine Islands					31	27, 818	5,000	

» Deduct, excess of repayments and collections over expenditures.

io The National Military Establishment was created under title II of the National Security Act of 1947 (Public Law 253, 80th Cong., approved July 26, 1947).

n Expenditures under "Air Corps, Army" appropriations included here under Department of the Air Force; other expenditures for Air Force activities and Air Force support financed from Army appropriations in 1948 and prior years are included here under Department of the Army,

12 Expenditures are included under Quartermaster Corps.

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APPENDIX 4—Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNIT, FISCAL YEARS 1941 THROUGH 1948—Continued

[In thousands]

Agency	1941	1942	1943	1944	1945	1946	1947	1948
BUDGET EXPENDITURES—Continued								
National Military Establishment—Continued								
DEPARTMENT OF THE ARMY—Continued								
CIVIL FUNCTIONS—continued								
United States Soldiers' Home					$285	$437	$499	$677
Government and relief in occupied areas							513, 808	965, 096
Miscellaneous	$11	$94	$7	$4	3	87	50	« 8, 945
Panama Canal	38, 335	64,394	55, 938	20,330	12,088	19, 651	22,053	18,360
Total, civil functions, Department of the Army	255, 665	269,026	266, 973	192, 660	150,188	220, 982	794,296	1,486,230
Total, Department of the Army	3,419, 357	12, 548,908	34, 906, 309	36, 532, 958	38, 808, 479	23, 038, 922	8,016, 548	7,157, 623
DEPARTMENT OF THE NAVY								
Office of the Secretary	60, 522	86,427	60,398	41,151	63, 518	40, 080	36, 584	82,498
Assistance to Greece and Turkey (allotment)								17, 747
Defense aid (allotments)		341, 844	1,079,895	886,159	1,014,134	223, 743	757	1,130
Overtime, leave, and holiday compensation (allotment)							6,429	8,155
Payments, Armed Forces Leave Act of 1946 (allotment)							579, 295	86,467
United Nations Relief and Rehabilitation Administration (allotments)						3,658	26, 518	4,415
Bureau of Naval Personnel	27,043	65, 890	242, 958	442,368	298,486	136,177	86, 045	146,125
Bureau of Ships	156,951	627,935	1,364, 525	2, 086, 488	2, 220, 200	1, 547, 578	539,087	330, 305
Bureau of Ordnance	164, 764	1,181,362	1, 690, 699	2, 099, 589	3,178, 672	511, 693	216, 589	210,174
Bureau of Supplies and Accounts	246,147	974,198	1,625, 853	5,139, 675	7,448,315	7,371,898	1,931,363	1,782, 544
Bureau of Medicine and Surgery	6,868	22, 839	66, 090	108, 680	85,356	77, 945	37,370	29,129
Bureau of Yards and Docks	372,454	907, 579	2,295,002	1, 223, 588	1,600,962	748,490	364, 580	268, 641
Bureau of Aeronautics	190, 732	1,062,492	3, 847,291	4, 572,992	5,166,954	954, 676	840,437	738,855
Marine Corps	72,105	221, 695	535, 342	807, 708	1,180,470	871, 936	398, 596	271, 486
Shipbuilding	923,988	3,152,185	6, 643, 784	8, 876,342	7, 383, 767	1, 990, 270	655, 291	276,337
Salaries	4,825	4,848	4,933	5,088	5,774	5,075	39,122	34, 746
Contingent expenses, etc	1,641	1,962	1,361	1,971	14, 726	19,403	9,297	6,147
Miscellaneous	61, 252	7,561	649,121	6,922	273	293	1,301	2,178
Total, Department of the Navy	2, 289, 292	8, 658,817	20,107, 252	26, 298, 701	29, 661, 607	14, 502,915	5, 768, 661	4, 297,079
Total, National Military Establishment	6,314, 576	23, 763,082	62, 947, 259	75, 780, 297	79, 500,423	41,818,007	14, 584,803	12,579,482
Post Office Department								
Deficiency in the postal revenues	30,064	18,309	14, 621	*a* 29,000	650	160, 572	241, 787	307,707
Other	117	«437	324	1, 086	15, 650	8,546	3,832	«696
Total, Post Office Department (general fund)	30,181	17, 872	14, 945	« 27,914	16,300	169,118	245,619	307,011
Department of State								
Department service	5,536	8,197	19, 836	25,007	29,641	15, 567	37,033	37,341
International Children's Emergency Fund of the United Nations (allotment)								32, 796
Foreign Service	13, 851	20, 043	24, 576	27, 048	42,312	22,088	44,320	120,323
International activities	4,148	4,587	4,361	5,171	4,614	117,088	213, 689	501, 738
Miscellaneous	2,565	549	76	758	<*34	14,837	12,622	« 20, 577
Total	26,100	33,376	48, 849	57,984	76, 533	169, 580	307,664	671,621
Government corporations and enterprises:								
Institute of Inter-American Affairs							8,328	3,563
Institute of Inter-American Transportation						«315	145	26
Inter-American Educational Foundation, Inc							1,693	1,115
Inter-American Navigation Corporation							8	
Prencinradio, Inc.						«875	23	«31
Total, Department of State	26,100	33,376	48, 849	57, 984	76,533	168,390	317, 861	676, 294
Treasury Department								
Office of the Secretary	3,272	2,945	3,619	3,488	6,260	6,308	7,989	7,825
Defense aid (allotments)				150,345	85, 851	54, 619	15	
Foreign war relief (allotment)	11,061	20, 750	8,241	2,392	7,570	2,807	211	123
Financial aid to China, national defense		200, 000	40,051		140, 355	119, 594		

• Deduct, excess of repayments and collections over expenditures.

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APPENDIX 4—Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNIT, FISCAL YEARS 1941 THROUGH 1948—Continued

[In thousands]

Agency	1941	1942	1943	1944	1945	1946	1947	1948
BUDGET EXPENDITURES—Continued								
Treasury Department—Continued								
Office of the Secretary—Continued								
Credit to United Kingdom							$2,050,000	$1,700,000
Payments to International Monetary Fund							950,000	
Payments for capital stock of International Bank for Reconstruction and Development						$158,750	476,250	
Payments to Philippine Islands, sugar tax						1,234		
Refunds under Renegotiation Act (includes interest)						2,673	4,786	1,495
Postwar refunds of excess profit tax, Revenue Act of 1942				$134,032	$893,681	68,582	[1]15,737	[1] 3,669
Foreign funds control	$1,070	$4,676	$5,778	3,834	2,738	2,081	1,132	323
Division of Tax Research				179	165	177	193	209
Office of Tax Legislative Counsel				88	84	91	100	
Division of Research and Statistics	168	201	186	208	176	182	187	
Office of General Counsel	148	142	149	161	131	174	194	316
Division of Personnel	127	127	178	204	186	196	212	125
Office of Chief Clerk	466	1,170	735	687	594	620	668	574
Office of Superintendent of Treasury Buildings	354	351	461	617	546	587	688	636
Division of Printing	1,157	902	299	19				
Fiscal service:								
Bureau of Accounts	9,923	7,514	6,441	7,252	7,670	10,367	13,301	12,047
Refund of moneys erroneously received and covered	39	87	90	197	390	783	1,336	949
Payment of certified claims					113	802	1,447	68,203
Defense aid (allotment)							44,649	900
Bureau of the Public Debt	7,696	20,337	59,358	86,374	73,304	86,009	62,340	53,435
Office of the Treasurer of the United States	2,301	2,550	3.321	4,941	4,243	5,412	5,730	5,117
Bureau of Customs	20,712	21,315	22,379	26,325	25,165	29,562	33,209	31,849
Refunds and draw-backs	27,331	19,496	16,605	14,402	14,302	11,159	16,835	19,031
Office of the Comptroller of the Currency	244	237	254	291	282	297	9	«3
Bureau of Internal Revenue	67,049	74,261	96,671	130,604	138,394	171,162	200,396	184,732
Refunding internal-revenue collections (includes interest)	54,212	53,464	56,947	146,721	907,733	3,034,381	2,887,915	2,276,382
Refunds and payments of processing and related taxes (includes interest)	8,116	21,437	6,720		670	586	2,115	
U. S. Processing Tax Board of Review	117	97	45					
Bureau of Narcotics	1,284	1,264	1,289	1,338	1,290	1,383	1,397	1,396
Bureau of Engraving and Printing	8,418	8,529	10,504	8,494	8,127	10,585	12,297	11,625
Secret Service Division	1,618	2,076	2,425	2,843	2,582	3,225	3,532	2,941
Bureau of the Mint	5,303	4,965	5,461	5,081	6,225	4,546	4,903	5,041
Bureau of Federal Supply	4,659	5,103	15,393	2,247	1,507	2,180	2,583	1,226
Assistance to Greece and Turkey (allotment)								9,361
Defense aid (allotments)		500,278	1,186,337	1,280,258	1,366,082	617,336	61,993	« 2,471
United Nations Relief and Rehabilitation Administration (allotments)					53,955	110,581	269,710	34,001
Strategic and critical materials	19,614	12,015	6,694	1,106	715	219	11,404	98,773
Coast Guard	49,563	98,350	420,851	486,232	466,029	341,369	179,684	110,228
Miscellaneous	1,182	1,013	1,006	882	3,861	22,896	29,764	783
Interest on the public debt	1,110,693	1,260,085	1,813,009	2,610,117	3,621,947	4,747,492	4,958,027	5,187,850
Total, Treasury Department	1,417,897	2,345,737	3,791,497	5,111,959	7,842,923	9,631,007	12,281,414	9,821,353
Deduct: Refunds of receipts (excluding interest)	80,164	84,773	71,460	285,739	1,780,284	3,053,271	2,847,644	2,237,647
Total, Treasury Department, excluding refunds of receipts	1,337,733	2,260,964	3,720,037	4,826,220	6,062,639	6,577,736	9,433,770	7,583,706
District of Columbia (United States share)								
Federal annual contribution	6,000	6,000	6,000	6,000	6,000	6,000	8,000	12,000
Regular divided accounts	271	236	293	366	112	[1] 1	19	13
Total, District of Columbia (United States share)	6,271	6,236	6,293	6,366	6,112	5,999	8,019	12,013
Subtotal	13,479,303	35,160,039	79,819,371	95,671,648	98,447,096	59,626,070	38,983,430	34,179,310
Adjustment to daily Treasury statement basis	-92,749	-973,510	-197,422	-356,584	+255,431	+1,076,990	+305,389	-388,009
Total, budget expenditures	13,386,554	34,186,529	79,621,949	95,315,064	98,702,527	60,703,060	39,288,819	33,791,301

[1] Deduct, excess of repayments and collections over expenditures.

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APPENDIX 4—Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNIT, FISCAL YEARS 1941 THROUGH 1948—Continued

[In thousands]

Agency	1941	1942	1943	1944	1945	1946	1947	1948
MEMORANDUM								
Capital Transfers [18]								
Capital transfers from expenditure to receipt accounts	$299, 741	$18,000	$9,816	----------	$16,168	$37,882	$210,137	$262,897
Refunds of Receipts								
Refunds of receipts, excluding interest	80,164	84,773	71, 460	$285, 739	1,780,285	3,053,271	2,847, 644	2, 237, 647
Adjustment to daily Treasury statement basis	+25	+3	-1,135	-28,485	-101, 507	-80, 243	+158, 446	+34, 228
Total refunds of receipts, excluding interest	80,189	84,776	70,325	257, 254	1, 678, 778	2,973,028	3,006,090	2,271, 875
Statutory Public Debt								
Statutory public debt retirements	64,261	94,722	3,446	3	----------	4	----------	1.011,636
TRUST EXPENDITURES								
Unemployment trust fund:								
Investments in United States securities	$563,000	$866,000	$1, 228, CCO	$1,503,000	$1,437,174	$101,827	$443,000	$446,399
Withdrawals by States and other expenditures	555,127	377,142	176,167	60, 591	71,277	1,145,916	869,474	856,440
Total, unemployment trust fund	1,118,127	1,243,142	1,404,167	1, 563, 591	1, 508,451	1,247, 743	1,312,474	1,302,839
Federal old-age and survivors insurance trust fund:								
Investments in United States securities	642, 500	821, 034	1,035,200	1,172,036	1,137, 411	1,002,453	1,193,600	1.194,445
Benefit payments	64,342	1.10, 281	149, 304	184, 598	239,834	320, 510	425, 582	511,908
Reimbursements to general fund for administrative expenses	26,840	26, 766	27,492	32, 607	26,949	37,427	15,622	13,019
Salaries and expenses, Bureau of Old-Age and Survivors Insurance	----------	----------	----------	----------	----------	----------	25,166	34,095
Total, Federal old-age and survivors insurance trust fund	733, 682	958,081	1,211,996	1. 389, 241	1,404,194	1,360.390	1, 659,970	1, 753,467
Railroad retirement account.								
Investments in United States securities	» 5,400	17, 500	86,500	140, 500	182, 000	156, 500	148,500	569,000
Benefit payments	121,174	126, 244	130,465	134,416	141,445	151,959	173, 277	222,151
Total, railroad retirement account	115, 774	143, 744	216,965	274, 916	323,445	308,459	321,777	791,151
Veterans' life-insurance funds:								
National Service Life Insurance fund:								
Investments in United States securities	2,800	34,815	326,335	861,700	1,973, 700	2,052, 560	1,234,000	461,000
Insurance losses and refunds	31	864	6,549	31,366	128,162	279,767	281, 514	306, 699
Government life-insurance fund:								
Investments in United States securities	29,048	47,167	60,749	60,042	72,826	47,328	60,394	32, 500
Insurance losses and refunds	63.023	44,987	30,838	33, 593	24, 510	50,166	67,484	70,250
T otal, veterans' life-insurance funds	94,902	127,833	424,471	986, 701	2,199,198	2,429,821	1, 643.392	870,449
Federal employees' retirement funds:								
Civil-service retirement and disability fund:								
Annuities and refunds	72,332	76,198	83,324	100,477	148, 358	263, 928	320,138	240, 590
Investments in United States securities	95,085	137, 365	277, 671	390, 592	397, 357	306, 764	280, 204	359,373
Canal Zone retirement and disability fund:								
Annuities and refunds	1,047	1,206	1,332	1,470	1,545	1,716	2,043	1,984
Investments in United States securities	1,104	1,290	1,282	1,227	1,111	1,027	932	870
Alaska Railroad retirement and disability fund:								
Annuities and refunds	103	108	142	202	186	221	329	281
Investments in United States securities	238	295	252	203	156	449	320	390
Foreign Service retirement and disability fund:								
Annuities and refunds	349	422	480	513	539	643	769	903
Investments in United States securities	787	729	673	897	824	842	960	2, 449
Total, Federal employees' retirement funds	171,045	217, 613	365,156	495, 581	550,076	575, 590	605, 695	606, 840

* Excess of redemptions, deduct.

[13] Represents payments from expenditure accounts of Government corporations and enterprises into miscellaneous receipts of the Treasury for retirement of paid-in capital and disposition of surplus.

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APPENDIX 4—Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNIT, FISCAL YEARS 1941 THROUGH 1948—Continued

[In thousands]

Agency	1941	1942	1943	1944	1945	1946	1947	1948
TRUST EXPENDITURES-Continued								
Other trust expenditures:								
Legislative branch	$1,055	$1, 315	$1, 729	$1,365	$1, 050	$1,254	$2,138	$2, 912
The Judiciary	3,209	3,847	3,513	3,204	1,496	116	•97	2,898
Executive Office of the President and independent offices	21,179	13,836	19, 856	21, 295	31,979	14, 550	13, 545	15,122
Federal Security Agency	7,298	14,003	3,697	746	758	902	453	513
Federal Works Agency	•217	8,045	3,038	677	49	78	• 3,882	1,946
Housing and Home Finance Agency	5	304	933	1,369	1,212	1,335	1,471	1,589
Department of Agriculture	215, 759	350, 753	174, 796	13,418	15, 920	28,033	36,002	22, 576
Department of Commerce	49	72	48	83	144	1,852	291	580
Department of the Interior	7,278	8,381	8,642	10,486	10, 394	11,888	16, 819	17, 593
Department of Justice	1,217	1,750	1,974	2,277	2,727	2,323	2,242	2,417
Department of Labor			* 3		506	258	290	29
National Military Establishment:								
Department of the Air Force [14]					111	1,187	367	97
Department of the Army	5,253	• 3,363	• 6,440	115,692	291, 506	1, 537,228	497, 568	297, 455
Department of the Navy	2,782	2,551	2,244	1,037	15,860	20, 758	9,056	6,360
Department of State	898	897	2,438	20, 807	223	72	213	63
Treasury Department	18,932	20, 264	2,950	1,524	5,103	8,392	22,923	33,348
District of Columbia "	58,680	57,630	59, 588	65,464	66,956	78,266	85, 384	98, 978
Chargeable against increment on gold: Melting losses, etc	2	2	2		4	1	1	1
Total, other trust expenditures	343,379	480,287	279,005	259,444	445,998	1, 708,493	684,784	502, 477
Special deposit accounts	29, 593	•»129,476	•* 270, 968	•» 508,001	•» 1, 669, 206	646, 653	371, 510	174, 830
Sales and redemptions of obligations of Government corporations and credit agencies in the market (net):								
Guaranteed by the United States:								
Commodity Credit Corporation	• 289,458	« 4,844	231,907	61, 688	434,046	143, 663	379,145	3,298
Federal Farm Mortgage Corporation	211	325, 789	12,018	888, 810	35,084	4,115	1,289	687
Federal Housing Administration	2,553	3,221	2,315	2,603	3,759	2,500	4,315	11,146
Public Housing Administration	• 112,099	112,094	5	114,091	58	6		
Home Owners' Loan Corporation	211, 533	851, 255	28, 787	720,189	803,027	10,139	2,111	925
Reconstruction Finance Corporation	• 645,092	521,797	323,611	895, 865	157	11	5	3
Not guaranteed by the United States:								
Electric Home and Farm Authority	• 2, 952	5,441	8,832					
Federal home-loan banks	« 27,329	• 15,671	56,490	• 22, 964	8,000	• 17,000	•» 73,000	•» 167, 665
Federal land banks	10,917	10, 295		157, 930	268, 584	•48, 530	44,886	44, 209
Federal National Mortgage Association			29, 748	55,352				
Federal Savings and Loan Insurance Corporation			12					
Home Owners' Loan Corporation	66	36	21	17	19	8	9	9
Total, sales redemptions of obligations of Government corporations and credit agencies in the market (net)	•851, 650	1, 809, 413	693, 746	2,873, 581	1, 552, 734	94,912	358, 760	«107,388
Subtotal	1, 754,852	4,850, 637	4,324, 538	7,335,054	6,314, 890	8,372, 061	6,958,362	5, 894, 665
Adjustment to daily Treasury statement basis	+2,052	-20,192	-32,987	-27, 796	-20, 613	-136,183	+388,190	+914,908
Total, trust expenditures	1, 756, 904	4, 830,445	4, 291, 551	7,307,258	6,294, 277	8, 235, 878	7,346, 552	6, 809, 573

• Deduct, excess of repayments and collections over expenditures,

i* Includes expenditures formerly carried under "Air Corps, Army."

" Includes Federal contributions.

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APPENDIX 5

COMPARISON OF BUDGET RECEIPTS AND EXPENDITURES BY FUNCTION

FISCAL YEARS 1941 THROUGH 1950

Based on existing and proposed legislation

fin millions [1]]

Description	Actual								Estimate	
	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950
BUDGET RECEIPTS										
Direct taxes on individuals	$1,824	$3, 696	$6,953	$20,290	$19, 789	$19,008	$20,408	$21,896	$19,327	$19, 788
Direct taxes on corporations	2,211	5,021	9,916	15, 256	16,399	12,906	9,676	10,174	11,709	12, 252
Excise taxes	2,390	3,128	3,777	4,400	5,934	6,696	7,270	7,402	7,715	7,900
Employment taxes:										
Existing legislation	932	1,194	1,508	1,751	1,793	1,714	2,039	2,396	2,610	3,324
Proposed legislation										1,960
Customs	392	389	324	431	355	435	494	422	407	407
Miscellaneous receipts:										
Existing legislation	236	286	925	3,313	3,480	3,479	4,621	3,809	2,276	1,750
Proposed legislation										81
Adjustment to daily Treasury statement basis	+10	-37								
Deduct:										
Appropriation to Federal old-age and survivors insurance trust fund:										
Existing legislation	688	896	1,130	1,292	1,310	1,238	1,459	1,616	1,754	2,420
Proposed legislation										1,700
Appropriation to health insurance trust fund*. Proposed legislation										260
Refunds of receipts (excluding interest)	80	85	70	257	1,679	2,973	3,006	2,272	2,709	2,097
Total Budget receipts	7,227	12,696	22,201	43,892	44,762	40,027	40,043	42, 211	39,580	40,985
BUDGET EXPENDITURES										
National defense:										
051. Direction and coordination of defense								1	10	15
052. Air force defense	J 3,755	14, 834	44, 327	49,151	49, 958	25, 362	6,294	(² 1, 117	2 1, 523	2 3,541
053. Army defense								1 2 5,247	[2] 5,360	2 4,533
054. Naval defense	2, 234	8,736	18,322	26,642	30,088	16, 764	5,557	4,198	4,471	4,674
055. Activities supporting defense	381	3,277	7,594	7,943	4,485	2,977	2,429	361	381	1,120
Proposed legislation										385
Total, national defense	6,370	26,847	70, 243	83,736	84, 532	45,103	14, 281	10,924	11,745	14, 268
Veterans' services and benefits:										
101. Veterans' pensions	433	431	442	495	772	1,261	1,929	2,080	2,140	2,111
102. Veterans' insurance	16	17	46	114	1,137	1,395	840	151	488	62
103. Veterans' readjustment benefits	10				9	1,350	3,641	3,313	3,042	2,199
104. Veterans' hospitals, other services, and administrative costs	104	108	116	135	176	407	960	1,024	1,130	1,124
Total, veterans' services and benefits	564	556	605	744	2,094	4,414	7,370	6,567	6,799	5,496
International affairs and finance:										
151. Foreign relations	23	31	64	107	123	99	116	149	195	176
152. Foreign relief	16	25	10	7	130	748	2,006	1,994	1,817	1,088
153. International reconstruction, development, and monetary stabilization	100	575	91	123	422	585	4,329	2,504	4,854	5,103
154. Membership in various international organizations	1	1	1	1	2	2	17	87	126	128
155, Philippine war damage and rehabilitation				5		28	75	49	226	214
Total, international affairs and finance	141	633	166	244	677	1,462	6,542	4,782	7,219	6,709
Social welfare, health, and security:										
201. Retirement and dependents' insurance	143	164	239	282	330	317	306	766	575	726
202. Accident compensation	5	6	12	14	15	18	17	15	15	28
203. Assistance to the aged and other special groups	725	673	475	446	412	436	738	829	1,075	1,227
204. Work relief and direct relief	1,575	949	305	15	4	5	3	9	9	2
205. Social security administration	8	6	6	6	7	8	8	4	1	
206. Promotion of public health	53	61	78	158	191	179	153	147	198	283
207. Crime control and correction	39	54	66	80	75	74	74	83	90	91
208. Community welfare services				2	1	1				
Total, social welfare, health, and security	2,549	1,912	1,180	1,003	1,036	1,038	1,300	1,853	1,963	2,358
Housing and community facilities:										
251. Public housing programs	333	395	683	538	112	77	413	98	76	176
252. Aids to private housing	a 198	« 223	a 459	"335	■ 416	« 331	"117	a 58	222	144
253. Other housing services and administration				4	5	3	13	7	1	24
254. Provision of community facilities	« 4	36	78	101	106	51	39	35	50	44
Total, housing and community facilities	131	207	302	308	« 193	a 199	348	82	349	388

» Deduct, excess of repayments and collections over expenditures.

1 Detail may not add to totals shown, as figures are rounded to the nearest million.

2 Expenditures for Army defense include some expenditures for support of the Air Force financed from 1949 and prior year appropriations.

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APPENDIX 5—Continued

COMPARISON OF BUDGET RECEIPTS AND EXPENDITURES BY FUNCTION—Continued

FISCAL YEARS 1941 THROUGH 1950—Continued

[In millions]

Description	Actual								Estimate	
	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950
BUDGET EXPENDITURES-Continued										
Education and general research:										
301. Promotion of education	$26	$26	$31	$27	$25	$27	$34	$38	$39	$326
302. Educational aid to special groups	12	12	11	12	12	13	14	15	17	24
303. Library and museum services	5	5	5	6	6	6	8	8	10	10
304. General-purpose research	24	14	9	54	118	46	20	14	19	54
Total, education and general research	66	57	56	99	161	91	76	75	84	414
Agriculture and agricultural resources:										
351. Development and improvement of agriculture, excepting financial aids and conservation	71	77	84	118	139	132	142	147	153	151
352. Loan and investment programs to aid agriculture	254	371	**509	°669	«338	‘» 1,495	360	35	1,207	997
353. Other financial aids	963	1,005	994	1,729	1,778	2,073	694	345	385	450
354. Conservation and development of agricultural land and water resources	26	27	25	27	32	39	49	48	60	65
Total, agriculture and agricultural resources	1,315	1,480	594	1,204	1,610	749	1,245	575	1,805	1,662
Natural resources not primarily agricultural:										
401. Conservation and development of land and water resources not primarily agricultural	302	381	337	247	163	162	333	485	804	940
402. Conservation and development of forest resources	27	27	32	36	38	43	53	60	67	74
403. Conservation and development of mineral resources	6	9	19	26	23	21	24	33	49	55
404. Conservation and development of fish and wildlife	7	8	8	7	8	8	11	12	25	24
405. Recreational use of natural resources	14	13	8	5	4	5	11	16	22	26
406. Development and control of atomic energy							174	475	634	725
409. General resource surveys	2	3	2	3	3	4	10	10	14	17
Total, natural resources not primarily agricultural	358	440	406	324	240	243	616	1,091	1,616	1,861
Transportation and communication:										
451. Promotion of the merchant marine	44	641	3,032	3,885	3,183	375	«281	183	154	185
452. Provision of navigation aids and facilities	162	138	126	79	65	93	246	231	329	382
453. Provision of highways	179	174	187	164	105	90	238	356	488	533
454. Promotion of aviation, including provision of airways and airports	57	136	227	204	138	98	121	136	195	255
455. Regulation of transportation	13	16	17	32	30	22	23	15	15	15
456. Other services to transportation	2	4	«36	«30	«145	«26	«8	34	40	53
457. Postal service (from general fund)	30	18	15	°28	1	161	242	304	527	152
458. Regulation of communication	3	9	33	37	31	11	6	8	7	7
459. Other services to communication							1	1	2	4
Total, transportation and communication	491	1,136	3,601	4,343	3,407	824	587	1,267	1,757	1,586
Finance, commerce, and industry:										
501. Control of money supply and private finance	7	6	5	5	5	5	6	6	7	7
502. Loans and investments to aid private financial institutions	«49	«77	1	°52	"65	«72	«66	•21	«11	•9
503. Promotion or regulation of trade and industry	16	27	139	272	268	210	155	54	71	78
504. Business loans and guarantees	28	79	246	43	«99	‘112	7	30	35	31
505. War damage insurance			•127	«96	«3	«2	1	20		1
Total, finance, commerce, and industry	3	34	264	171	106	30	102	88	102	107
Labor:										
551. Mediation and regulation of employment conditions	11	12	13	27	28	25	20	16	23	26
552. Unemployment compensation and placement activities	80	81	88	116	120	144	161	156	152	150
553. Training of workers	60	113	134	76	50	•2	2	2	3	3
554. Labor information, statistics, and general administration	4	5	5	6	6	8	11	8	7	8
Total, labor	154	210	240	225	204	174	194	183	184	187

‘» Deduct, excess of repayments and collections over expenditures.

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APPENDIX 5—Continued

COMPARISON OF BUDGET RECEIPTS AND EXPENDITURES BY FUNCTION—Continued

FISCAL YEARS 1941 THROUGH 1950—Continued

[In millions]

Description	Actual								Estimate	
	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950
BUDGET EXPENDITURES—Continued										
General government:										
601. Legislative functions	$16	$16	$16	$18	$19	$23	$28	$32	$37	$46
602. Judicial functions	11	10	11	12	12	13	16	18	20	26
603. Executive direction and management	10	75	210	67	21	8	7	7	8	10
604. Federal financial management	125	152	223	299	322	397	415	416	400	408
605. Interest on refunds of receipts	10	10	9	10	36	66	50	57	82	82
606. Government payment toward civilian employees' general retirement system	91	101	105	175	195	245	220	244	224	328
610. Other general government	"33	«26	•225	85	351	197	630	731	416	323
Total, general government	229	338	350	665	955	950	1,364	1,504	1,187	1,224
Interest on the public debt	1,111	1,260	1,813	2,610	3,622	4,747	4,958	5,188	5,325	5,450
Reserve for contingencies									45	150
Total	13, 481	35, 111	79, 819	95,675	98,451	59, 626	38,983	34,179	40,180	41,858
Adjustment to daily Treasury statement basis	-94	-924	-197	-360	252	1,077	305	-388		
Total Budget expenditures	13, 387	34,187	79,622	95,315	98, 703	60, 703	39, 289	33,791	40,180	41,858
Excess of Budget expenditures	6,159	21,490	57,420	51, 423	53, 941	20,676			600	873
Excess of Budget receipts							754	8,419		
MEMORANDUM										
Capital transfers from expenditure to receipt accounts	300	18	10		16	38	210	»263	[3] 791	»140
Refunds of receipts (excluding interest)	80	85	70	257	1,679	2,973	3,006	8 2,272	3 2,709	[3] 2,097

« Deduct, excess of repayments and collections over expenditures.

3 See memorandum section at the end of table 8 for detail.

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