

22. FEDERAL DRUG CONTROL FUNDING

The FY 2019 Budget supports \$29.9 billion for National Drug Control Program agencies to implement the Administration's drug control policies. The funding re-

quested by each Department and agency in the National Drug Control Program is included in the table below.

Table 22-1. DRUG CONTROL FUNDING FY 2017—FY 2019
(Budget authority, in millions of dollars)

Department/Agency	FY 2017 Final	FY 2018 CR	FY 2019 President's Budget
Department of Agriculture:			
U.S. Forest Service	12.30	12.22	14.80
Court Services and Offender Supervision Agency for D.C.:	57.41	56.35	57.15
Department of Defense:			
Drug Interdiction and Counterdrug Activities ¹ (incl. OPTEMPO, DSCA, and OCO)	1,280.15	1,273.07	1,154.54
Defense Health Program	80.03	77.14	77.01
Total DOD	1,360.18	1,350.21	1,231.55
Department of Education:			
Office of Elementary and Secondary Education	48.89	48.68	43.00
Federal Judiciary:	1,041.09	1,053.47	1,083.31
Department of Health and Human Services:²			
Administration for Children and Families	18.62	18.62	60.00
Centers for Disease Control and Prevention	125.40	124.73	225.58
Centers for Medicare and Medicaid Services ³	7,050.00	7,400.00	7,690.00
Drug Prevention and Treatment Activities	0.00	0.00	85.00
Health Resources and Services Administration	173.00	173.00	238.00
Indian Health Service	114.37	109.96	159.61
National Institute on Alcohol Abuse and Alcoholism	50.64	50.16	36.53
National Institute on Drug Abuse	1,070.81	1,083.45	839.82
Substance Abuse and Mental Health Services Administration (incl. DFC in FY 2019) ^{4,5}	3,033.11	3,012.54	3,144.71
Total HHS	11,635.95	11,972.45	12,479.24
Department of Homeland Security:			
Customs and Border Protection	2,799.66	2,799.66	3,207.34
Federal Emergency Management Agency	8.25	8.25	6.19
Federal Law Enforcement Training Center	43.58	43.24	53.45
Immigration and Customs Enforcement	534.42	623.87	587.99
U.S. Coast Guard	1,343.96	1,483.76	1,246.33
Total DHS	4,729.86	4,958.77	5,101.29
Department of Housing and Urban Development:			
Office of Community Planning and Development	513.61	494.22	542.20
Department of the Interior:			
Bureau of Indian Affairs	9.72	9.72	11.29
Bureau of Land Management	5.10	5.10	5.10
National Park Service	3.30	3.30	2.96
Total DOI	18.12	18.12	19.35

Table 22–1. DRUG CONTROL FUNDING FY 2017—FY 2019—Continued
(Budget authority, in millions of dollars)

Department/Agency	FY 2017 Final	FY 2018 CR	FY 2019 President's Budget
Department of Justice:			
Assets Forfeiture Fund	222.64	231.70	231.97
Bureau of Prisons	3,345.36	3,344.59	3,346.62
Criminal Division	40.27	40.09	40.00
Drug Enforcement Administration (incl. HIDTA in FY 2019) ⁶	2,457.94	2,478.67	2,862.16
Organized Crime Drug Enforcement Task Force	517.00	513.49	521.56
Office of Justice Programs	210.48	228.80	167.12
U.S. Attorneys	75.86	78.10	78.85
United States Marshals Service	787.15	776.00	810.74
Total DOJ	7,656.70	7,691.43	8,059.03
Department of Labor:			
Employment and Training Administration	6.00	6.00	6.00
Office of National Drug Control Policy:			
Operations	19.27	19.14	17.40
High Intensity Drug Trafficking Areas Program ⁶	254.00	252.28	0.00
Other Federal Drug Control Programs ⁵	114.87	114.09	11.84
Total ONDCP	388.15	385.51	29.24
Department of State:⁷			
Bureau of International Narcotics and Law Enforcement Affairs	392.93	390.27	288.96
United States Agency for International Development	107.93	107.20	70.52
Total DOS	500.87	497.47	359.49
Department of the Transportation:			
Federal Aviation Administration	29.29	33.06	33.63
National Highway Traffic Safety Administration	3.45	2.72	2.72
Total DOT	32.74	35.78	36.35
Department of the Treasury:			
Internal Revenue Service	60.26	60.26	60.26
Department of Veterans Affairs:			
Veterans Health Administration	750.44	778.83	806.91
Total Federal Drug Budget⁸	\$28,812.56	\$29,419.75	\$29,929.15

¹ Due to statutory changes included in the FY 2017 National Defense Authorization Act that consolidated the Department of Defense's (DOD) security sector assistance authorities, funding for building foreign partner counter-drug enforcement capacities is now included in DOD's Defense Security Cooperation Agency's budget request.

² FY 2019 HHS funding levels include \$1 billion in new funding to combat the opioid epidemic as part of the Budget proposal to repeal and replace Obamacare.

³ The estimates for the Centers for Medicare & Medicaid Services reflect Medicaid and Medicare benefit outlays for substance abuse treatment; they do not reflect budget authority. The estimates were developed by the CMS Office of the Actuary.

⁴ Includes budget authority and funding through evaluation set-aside authorized by Section 241 of the Public Health Service (PHS) Act.

⁵ The FY 2019 funding level for SAMHSA includes \$100 million for the Drug-Free Communities (DFC) program. For FY 2017 and FY 2018, DFC is included under the Office of National Drug Control Policy heading.

⁶ The FY 2019 funding level for DEA includes \$254 million for the High Intensity Drug Trafficking Areas (HIDTA) program. For FY 2017 and FY 2018, HIDTA is included under the Office of National Drug Control Policy heading.

⁷ Funding for FY 2018 is a mechanical calculation that does not reflect decisions on funding priorities.

⁸ Detail may not sum to total due to rounding.