

Table 26-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
050 National Defense:												
Discretionary:												
051 Department of Defense-Military:												
Military personnel	139,375	139,803	152,882	153,818	159,316	164,027	168,250	172,081	176,007	180,035	184,163	188,395
Operation and maintenance	258,071	261,642	283,545	241,016	249,086	256,507	260,184	266,791	272,079	277,462	282,942	288,522
Procurement	124,320	125,555	144,341	132,139	137,596	141,495	150,122	153,290	156,509	159,796	163,153	166,577
Research, development, test and evaluation	73,601	74,593	92,363	89,926	90,722	87,427	85,640	87,438	89,276	91,150	93,065	95,018
Military construction	6,893	7,081	9,801	9,849	9,853	10,487	10,202	8,960	9,149	9,341	9,535	9,737
Family housing	1,232	1,243	1,584	1,378	1,380	1,471	1,415	1,445	1,476	1,506	1,536	1,568
Revolving, management, and trust funds and other	2,449	1,929	1,558	242	274	238	235	240	244	250	256	261
Adjustments for 2018 Request versus 2018 CR	--	34,301	--	--	--	--	--	--	--	--	--	--
Outyears for overseas contingency operations	--	--	--	73,000	65,800	65,800	65,800	10,000	10,000	10,000	10,000	10,000
Total, Department of Defense-Military	605,941	646,147	686,074	701,368	714,027	727,452	741,848	700,245	714,740	729,540	744,650	760,078
053 Atomic energy defense activities:												
Department of Energy	19,807	19,765	21,741	22,828	23,328	23,879	24,379	24,892	25,415	25,947	26,492	27,049
Formerly utilized sites remedial action	112	111	120	123	125	128	130	133	136	139	142	145
Defense nuclear facilities safety board	31	31	31	32	32	33	34	34	35	36	37	37
Adjustment to reflect additional 2018 request	--	689	--	--	--	--	--	--	--	--	--	--
Total, Atomic energy defense activities	19,950	20,596	21,892	22,983	23,485	24,040	24,543	25,059	25,586	26,122	26,671	27,231
054 Defense-related activities:												
Federal Bureau of Investigation	5,097	5,061	5,185	5,384	5,497	5,612	5,730	5,850	5,973	6,099	6,227	6,358
Other discretionary programs	3,066	3,016	2,839	2,899	2,961	3,026	3,087	3,152	3,218	3,286	3,355	3,425
Adjustment to reflect additional 2018 request	--	-211	--	--	--	--	--	--	--	--	--	--
Adjustments for Revised BCA Caps	--	--	10	366	-3,170	-330	2,592	2,694	2,483	2,953	3,097	2,908
Total, Defense-related activities	8,163	7,866	8,034	8,649	5,288	8,308	11,409	11,696	11,674	12,338	12,679	12,691
Total, Discretionary	634,054	674,609	716,000	733,000	742,800	759,800	777,800	737,000	752,000	768,000	784,000	800,000
Mandatory:												
051 Department of Defense-Military:												
Concurrent receipt accrual payments to the Military Retirement Fund	6,769	6,837	8,644	8,788	9,007	9,258	9,412	9,532	9,732	9,863	10,070	10,206
Operation and maintenance	634	782	739	712	725	740	755	770	785	800	817	834
Procurement	19	32	176	--	--	--	--	--	--	--	--	--
Research, development, test and evaluation	527	260	270	--	--	--	--	--	--	--	--	--
Revolving, trust and other DoD mandatory	13,246	462	949	1,563	1,248	1,120	674	489	417	367	373	378
Offsetting receipts	-909	-1,576	-1,709	-1,664	-1,700	-1,716	-1,693	-1,686	-1,703	-1,722	-1,743	-1,764
Reductions for Joint Committee Enforcement (Defense)	--	--	-804	-808	-807	-828	-841	-851	-867	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	-878	-896	-907
Subtotal, Reductions for Joint Committee Enforcement (Defense)	--	--	-804	-808	-807	-828	-841	-851	-867	-878	-896	-907
Impact of Popup on Joint Committee Enforcement	--	--	752	806	806	826	839	849	865	48	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	1,656	1,740	1,762

Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
050 National Defense:												
Mandatory:												
051 Department of Defense-Military:												
Subtotal, Impact of Popup on Joint Committee Enforcement	--	--	752	806	806	826	839	849	865	1,704	1,740	1,762
Operation and Maintenance	3	--	--	--	--	--	--	--	--	--	--	--
Total, Department of Defense-Military	20,289	6,797	9,017	9,397	9,279	9,400	9,146	9,103	9,229	10,134	10,361	10,509
053 Atomic energy defense activities:												
Energy employees occupational illness compensation program	1,367	1,216	1,227	1,242	1,251	1,262	1,275	1,290	1,310	1,334	1,361	1,396
Other	50	50	--	--	--	--	--	--	--	--	--	--
Reductions for Joint Committee Enforcement (Defense)	--	--	-13	-14	-13	-14	-14	-14	-15	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	-828	-846	-857
Subtotal, Reductions for Joint Committee Enforcement (Defense)	--	--	-13	-14	-13	-14	-14	-14	-15	-828	-846	-857
Total, Atomic energy defense activities	1,417	1,266	1,214	1,228	1,238	1,248	1,261	1,276	1,295	506	515	539
054 Defense-related activities:												
Radiation exposure compensation trust fund	65	50	45	50	57	47	10	--	--	--	--	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	514	514	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	579	564	559	564	571	561	524	514	514	514	514	514
Total, Mandatory	22,285	8,627	10,790	11,189	11,088	11,209	10,931	10,893	11,038	11,154	11,390	11,562
Total, National Defense	656,339	683,236	726,790	744,189	753,888	771,009	788,731	747,893	763,038	779,154	795,390	811,562

150 International Affairs:

Discretionary:

151 International development and humanitarian assistance:

[illegible]

Table 26-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
150 International Affairs:												
Discretionary:												
151 International development and humanitarian assistance:												
Development Finance Institution	--	--	-270	-235	-235	-240	-257	-276	-291	-299	-304	-307
Total, International development and humanitarian assistance	29,181	28,685	16,399	12,178	12,178	12,173	12,156	12,137	12,119	12,111	12,106	12,103
152 International security assistance:												
Foreign military financing grants and loans	6,312	6,279	5,347	4,777	4,777	4,777	4,777	4,777	4,777	4,777	4,777	4,777
Economic support and development fund	4,412	4,660	5,007	2,046	2,046	2,046	2,046	2,046	2,046	2,046	2,046	2,046
Nonproliferation, antiterrorism, demining, and related programs	971	967	690	306	306	306	306	306	306	306	306	306
Other security assistance	769	767	386	215	215	215	215	215	215	215	215	215
Total, International security assistance	12,464	12,673	11,430	7,344	7,344	7,344	7,344	7,344	7,344	7,344	7,344	7,344
153 Conduct of foreign affairs:												
State Department operations	9,623	9,581	7,890	5,321	5,321	5,321	5,321	5,321	5,321	5,321	5,321	5,321
Embassy security, construction, and maintenance	3,011	3,003	1,658	1,658	1,658	1,658	1,658	1,658	1,658	1,658	1,658	1,658
Assessed contributions to international organizations	1,359	1,350	995	899	899	899	899	899	899	899	899	899
Assessed contributions for international peacekeeping	1,908	1,904	1,196	235	235	235	235	235	235	235	235	235
Other conduct of foreign affairs	358	357	337	269	269	269	269	269	269	269	269	269
Total, Conduct of foreign affairs	16,259	16,195	12,076	8,382	8,382	8,382	8,382	8,382	8,382	8,382	8,382	8,382
154 Foreign information and exchange activities:												
Educational and cultural exchanges	634	630	159	159	159	159	159	159	159	159	159	159
International broadcasting	793	782	661	661	661	662	662	662	662	661	661	661
Other information and exchange activities	210	209	73	73	73	73	73	73	73	73	73	73
Total, Foreign information and exchange activities	1,637	1,621	893	893	893	894	894	894	894	893	893	893
155 International financial programs:												
Export-Import Bank	6	-217	-632	-609	-609	-609	-609	-609	-609	-609	-609	-609
Total, International financial programs	6	-217	-632	-609	-609	-609	-609	-609	-609	-609	-609	-609
Total, Discretionary	59,547	58,957	40,166	28,188	28,188	28,184	28,167	28,148	28,130	28,121	28,116	28,113
Mandatory:												
151 International development and humanitarian assistance:												
Credit liquidating accounts	-547	-463	-431	-381	-351	-204	-190	-166	-155	-106	-99	-91
Ukraine Loan Guarantees	151	-45	--	--	--	--	--	--	--	--	--	--
Receipts and other	-6	272	-5	8	14	20	32	51	66	74	79	82
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Receipts and other	-6	272	-5	8	14	20	32	51	66	74	79	82
Total, International development and humanitarian assistance	-402	-236	-436	-373	-337	-184	-158	-115	-89	-32	-20	-9

Table 26-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
150 International Affairs:												
Mandatory:												
152 International security assistance:												
Foreign military loan subsidy reestimates	--	112	--	--	--	--	--	--	--	--	--	--
Foreign military loan liquidating account	-13	-18	-18	-18	--	--	--	--	--	--	--	--
Total, International security assistance	-13	94	-18	-18	--	--	--	--	--	--	--	--
153 Conduct of foreign affairs:												
Trust funds and other	-106	34	40	38	38	39	40	41	40	41	43	43
Total, Conduct of foreign affairs	-106	34	40	38	38	39	40	41	40	41	43	43
154 Foreign information and exchange activities:												
Mandatory programs	3	1	1	--	--	--	--	--	--	--	--	--
Total, Foreign information and exchange activities	3	1	1	--	--	--	--	--	--	--	--	--
155 International financial programs:												
Foreign military sales trust fund (net)	8,601	20,344	2,066	4,056	2,285	3,976	7,410	5,586	5,853	6,412	5,564	7,676
Credit liquidating account (Ex-Im)	-11	-11	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Export-Import Bank - subsidy reestimates	-933	-311	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	7,657	20,022	2,059	4,049	2,278	3,969	7,403	5,579	5,846	6,405	5,557	7,669
Total, Mandatory	7,139	19,915	1,646	3,696	1,979	3,824	7,285	5,505	5,797	6,414	5,580	7,703
Total, International Affairs	66,686	78,872	41,812	31,884	30,167	32,008	35,452	33,653	33,927	34,535	33,696	35,816
250 General Science, Space, and Technology:												
Discretionary:												
251 General science and basic research:												
National Science Foundation programs	7,404	7,354	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198	5,198
Department of Energy science programs	5,480	5,354	4,178	4,178	4,178	4,178	4,178	4,178	4,178	4,178	4,178	4,178
Total, General science and basic research	12,884	12,708	9,376	9,376	9,376	9,376	9,376	9,376	9,376	9,376	9,376	9,376
252 Space flight, research, and supporting activities:												
Science, exploration, and NASA supporting activities	14,101	13,811	14,431	14,435	14,435	14,435	14,435	14,435	14,435	14,435	14,435	14,435
Space operations	4,943	4,917	4,510	4,510	4,510	4,510	4,510	4,510	4,510	4,510	4,510	4,510
NASA Inspector General, education, and other	138	137	39	39	39	39	39	39	39	39	39	39
Total, Space flight, research, and supporting activities	19,182	18,865	18,980	18,984	18,984	18,984	18,984	18,984	18,984	18,984	18,984	18,984
Total, Discretionary	32,066	31,573	28,356	28,360	28,360	28,360	28,360	28,360	28,360	28,360	28,360	28,360
Mandatory:												

Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

[illegible]

2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
------	------	------	------	------	------	------	------	------	------	------	------

[illegible]

(In Millions of Dollars)

[illegible]

Table 26-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

[illegible]

Table 26-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
300 Natural Resources and Environment:												
Total, Mandatory	6,215	5,596	5,470	5,046	4,506	3,384	3,729	3,256	2,784	2,982	3,005	2,942
Total, Natural Resources and Environment	44,415	41,674	35,485	35,806	35,278	34,134	34,484	34,025	33,530	33,733	33,771	33,683
350 Agriculture:												
Discretionary:												
351 Farm income stabilization:												
Agriculture credit loan program	372	381	347	347	347	347	347	347	347	347	347	347
Commodity Credit Corporation Fund	5	-15	--	--	--	--	--	--	--	--	--	--
Administrative expenses and other	1,305	1,288	1,160	1,164	1,164	1,164	1,164	1,164	1,164	1,164	1,164	1,164
Total, Farm income stabilization	1,682	1,654	1,507	1,511	1,511	1,511	1,511	1,511	1,511	1,511	1,511	1,511
352 Agricultural research and services:												
Research and education programs	2,124	2,109	1,626	1,818	1,818	1,818	1,818	1,818	1,818	1,818	1,818	1,818
Integrated research, education, and extension programs	36	36	13	13	13	13	13	13	13	13	13	13
Extension programs	482	479	450	450	450	450	450	450	450	450	450	450
Marketing programs	130	128	120	120	120	120	120	120	120	120	120	120
Animal and plant inspection programs	1,026	995	742	742	742	742	742	742	742	742	742	742
Research and statistical analysis	258	256	210	210	210	210	209	209	209	209	209	209
Foreign agricultural service	197	195	175	193	192	193	192	193	193	193	193	193
Other programs and unallocated overhead	423	402	376	376	376	376	376	376	376	376	376	376
Total, Agricultural research and services	4,676	4,600	3,712	3,922	3,921	3,922	3,920	3,921	3,921	3,921	3,921	3,921
Total, Discretionary	6,358	6,254	5,219	5,433	5,432	5,433	5,431	5,432	5,432	5,432	5,432	5,432
Mandatory:												
351 Farm income stabilization:												
Commodity Credit Corporation	2,295	4,943	8,712	8,641	8,579	8,020	7,957	7,525	7,124	7,101	6,749	6,456
Proposed Legislation (PAYGO)	--	--	-895	-899	-934	-933	-926	-924	-916	-908	-909	-903
Subtotal, Commodity Credit Corporation	2,295	4,943	7,817	7,742	7,645	7,087	7,031	6,601	6,208	6,193	5,840	5,553
Crop insurance	5,087	8,898	8,691	8,999	9,160	9,263	9,308	9,370	9,516	9,527	9,606	9,684
Proposed Legislation (PAYGO)	--	--	--	-2,287	-2,317	-2,962	-2,993	-3,040	-3,066	-3,109	-3,145	-3,165
Subtotal, Crop insurance	5,087	8,898	8,691	6,712	6,843	6,301	6,315	6,330	6,450	6,418	6,461	6,519
Tobacco Trust Fund	3	--	--	--	--	--	--	--	--	--	--	--
Credit insurance and PL480 credit subsidy reestimates	-312	-153	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts (ACIF) and other	224	169	-70	-69	-64	-59	-58	-55	-53	-54	-53	-53
Credit liquidating accounts and other	--	--	60	60	60	60	60	60	60	60	60	60
Total, Farm income stabilization	7,297	13,857	16,498	14,445	14,484	13,389	13,348	12,936	12,665	12,617	12,308	12,079

Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

[illegible]

Table 26-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
370 Commerce and Housing Credit:												
Discretionary:												
376 Other advancement of commerce:												
Subtotal, Bureau of Consumer Financial Protection	--	--	--	400	400	400	400	400	400	400	400	400
Other discretionary	293	132	128	130	130	130	130	130	130	130	130	130
Total, Other advancement of commerce	4,461	4,236	5,974	9,919	4,419	4,001	3,917	3,861	4,115	4,411	4,574	4,873
Total, Discretionary	-8,643	-5,257	-3,496	302	-5,198	-5,616	-5,680	-5,736	-5,482	-5,186	-5,023	-4,724
Mandatory:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	15,091	9,156	7,385	7,537	7,537	7,537	7,537	7,537	7,537	7,537	7,537	7,537
Government National Mortgage Association	2,016	1,696	1,914	1,917	1,917	1,917	1,917	1,917	1,917	1,917	1,917	1,917
GSE purchase programs	-28,608	-9,793	-22,117	-22,580	-23,300	-22,235	-20,952	-21,072	-21,101	-20,967	-20,918	-20,777
Proposed Legislation (non-PAYGO)	--	--	-439	-312	-330	-329	-328	-334	-340	-347	-353	-360
Proposed Legislation (PAYGO)	--	--	-212	-967	-1,699	-2,350	-3,475	-4,258	-4,034	-3,398	-2,858	-2,401
Subtotal, GSE purchase programs	-28,608	-9,793	-22,768	-23,859	-25,329	-24,914	-24,755	-25,664	-25,475	-24,712	-24,129	-23,538
Other HUD mortgage credit	-27	-306	-224	-193	-169	-146	-127	-110	-96	-83	-72	-62
Other mortgage credit activities	-6,626	-465	-119	-95	-71	-48	-28	-2	18	41	64	84
Total, Mortgage credit	-18,154	288	-13,812	-14,693	-16,115	-15,654	-15,456	-16,322	-16,099	-15,300	-14,683	-14,062
373 Deposit insurance:												
Federal Deposit Insurance Fund	-35	--	--	--	--	--	--	--	--	--	--	--
Orderly Liquidation Fund	--	808	1,959	3,200	4,532	5,949	7,444	8,199	8,682	9,157	9,630	10,113
National Credit Union Administration	--	--	--	1	1	1	1	1	--	--	1	1
Total, Deposit insurance	-35	808	1,959	3,201	4,533	5,950	7,445	8,200	8,682	9,157	9,631	10,114
376 Other advancement of commerce:												
Universal service fund	9,224	9,674	10,209	10,491	10,383	10,348	10,374	10,400	10,426	10,452	10,614	10,686
Terrorism Insurance Program	2	46	127	195	192	135	85	58	42	33	38	37
Payments to copyright owners	4	6	6	6	7	7	7	8	8	9	9	10
Regulatory fees	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	639	128	--	--	--	--	--	--	--	--	--	--
SBA business loan program and subsidy reestimate	-1,033	-1,617	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-74	-15	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	122	79	63	44	38	32	22	--	--	--	--	--
Small Business Lending Fund Program Account	5	58	6	6	6	6	6	6	6	6	6	6
National Wireless Initiative	42	--	--	--	--	--	--	--	--	--	--	--
Refundable portion of certain corporate tax credits	626	594	520	384	77	4	--	--	--	--	--	--
Bureau of Consumer Financial Protection	647	576	632	647	662	677	694	710	727	744	761	779
Proposed Legislation (PAYGO)	--	--	-147	-647	-662	-677	-694	-710	-727	-744	-761	-779

Table 26-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
370 Commerce and Housing Credit:												
Mandatory:												
376 Other advancement of commerce:												
Subtotal, Bureau of Consumer Financial Protection	647	576	485	--	--	--	--	--	--	--	--	--
Other	2,433	1,179	1,079	1,008	900	893	887	863	844	857	873	885
Proposed Legislation (PAYGO)	--	--	-95	-213	-113	-113	-113	-113	-113	-113	-113	-113
Subtotal, Other	2,433	1,179	984	795	787	780	774	750	731	744	760	772
Total, Other advancement of commerce	12,614	10,685	12,377	11,898	11,467	11,289	11,245	11,199	11,190	11,221	11,404	11,488
Total, Mandatory	-5,575	11,781	524	406	-115	1,585	3,234	3,077	3,773	5,078	6,352	7,540
Total, Commerce and Housing Credit	-14,218	6,524	-2,972	708	-5,313	-4,031	-2,446	-2,659	-1,709	-108	1,329	2,816
400 Transportation:												
Discretionary:												
401 Ground transportation:												
Highways	1,513	-857	-217	--	--	--	--	--	--	--	--	--
Highway safety	180	179	152	152	152	152	152	152	152	152	152	152
Mass transit	2,681	2,662	1,179	1,232	1,232	1,232	1,232	1,232	1,232	1,232	1,232	1,232
Railroads	1,874	1,863	878	933	933	933	933	933	933	933	933	933
Other	283	246	211	212	212	212	212	212	212	212	212	212
National Infrastructure Investments	500	497	--	--	--	--	--	--	--	--	--	--
Total, Ground transportation	7,031	4,590	2,203	2,529	2,529	2,529	2,529	2,529	2,529	2,529	2,529	2,529
402 Air transportation:												
Airports and airways (FAA)	13,058	12,969	12,773	12,774	12,774	12,774	12,774	12,774	12,774	12,774	12,774	12,774
Proposed Legislation (non-PAYGO)	--	--	--	--	--	-10,173	-10,173	-10,173	-10,173	-10,173	-10,173	-10,173
Subtotal, Airports and airways (FAA)	13,058	12,969	12,773	12,774	12,774	2,601	2,601	2,601	2,601	2,601	2,601	2,601
Air transportation security	4,599	4,674	4,516	4,515	4,515	4,515	4,515	4,515	4,515	4,515	4,515	4,515
Proposed Legislation (non-PAYGO)	--	--	-557	-2,008	-2,048	-2,088	-2,130	-2,173	-2,216	-2,261	-2,306	-2,353
Subtotal, Air transportation security	4,599	4,674	3,959	2,507	2,467	2,427	2,385	2,342	2,299	2,254	2,209	2,162
Aeronautical research and technology	656	656	609	609	609	609	609	609	609	609	609	609
Payments to air carriers and other	150	149	93	93	93	93	93	93	93	93	93	93
Total, Air transportation	18,463	18,448	17,434	15,983	15,943	5,730	5,688	5,645	5,602	5,557	5,512	5,465
403 Water transportation:												
Marine safety and transportation	8,137	8,136	8,580	8,594	8,608	8,623	8,640	8,657	8,676	8,696	8,717	8,746
Ocean shipping	286	284	238	238	238	238	238	238	238	238	238	238
Total, Water transportation	8,423	8,420	8,818	8,832	8,846	8,861	8,878	8,895	8,914	8,934	8,955	8,984

Table 26-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
400 Transportation:												
Discretionary:												
407 Other transportation:												
Transportation departmental administration and other	468	467	452	454	454	454	454	454	454	454	454	454
Total, Other transportation	468	467	452	454	454	454	454	454	454	454	454	454
Total, Discretionary	34,385	31,925	28,907	27,798	27,772	17,574	17,549	17,523	17,499	17,474	17,450	17,432
Mandatory:												
401 Ground transportation:												
Mass transit	11,170	11,033	11,239	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450
Highways	41,642	43,909	44,727	38,254	45,823	45,823	45,823	45,823	45,823	45,823	45,823	45,823
Highway safety	1,476	1,504	1,428	1,454	1,454	1,454	1,454	1,454	1,454	1,454	1,454	1,454
Railroads	2	101	--	--	--	--	--	--	--	--	--	--
Offsetting receipts, credit subsidy reestimates, and other	-212	-847	-54	-54	-54	-54	-54	-54	-54	-54	-54	-54
Total, Ground transportation	54,078	55,700	57,340	51,104	58,673	58,673	58,673	58,673	58,673	58,673	58,673	58,673
402 Air transportation:												
Airports and airways (FAA)	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Payments to air carriers and other	122	131	140	145	149	152	156	160	164	168	172	177
Proposed Legislation (PAYGO)	--	--	--	--	--	-152	-156	-160	-164	-168	-172	-177
Subtotal, Payments to air carriers and other	122	131	140	145	149	--	--	--	--	--	--	--
Air transportation security	-1,280	-1,320	-1,360	-1,400	-1,440	-1,480	-1,520	-1,560	-1,600	--	--	--
Total, Air transportation	2,192	2,161	2,130	2,095	2,059	1,870	1,830	1,790	1,750	3,350	3,350	3,350
403 Water transportation:												
Coast Guard retired pay	1,667	1,688	1,735	1,802	1,874	1,951	2,031	2,115	2,203	2,294	2,392	2,487
Proposed Legislation (PAYGO)	--	--	5	6	7	9	9	10	10	10	10	10
Subtotal, Coast Guard retired pay	1,667	1,688	1,740	1,808	1,881	1,960	2,040	2,125	2,213	2,304	2,402	2,497
Other water transportation programs	7	-67	76	67	67	67	67	68	69	68	68	67
Total, Water transportation	1,674	1,621	1,816	1,875	1,948	2,027	2,107	2,193	2,282	2,372	2,470	2,564
407 Other transportation:												
Other mandatory transportation programs	1	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other transportation	1	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	57,945	59,479	61,285	55,073	62,679	62,569	62,609	62,655	62,704	64,394	64,492	64,586
Total, Transportation	92,330	91,404	90,192	82,871	90,451	80,143	80,158	80,178	80,203	81,868	81,942	82,018

Net Budget Authority By Function, Category, and Program (In Millions of Dollars)

[illegible]

2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
------	------	------	------	------	------	------	------	------	------	------	------

[illegible]

Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

[illegible]

Table 26-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
500 Education, Training, Employment, and Social Services:												
Total, Discretionary	93,355	93,924	80,618	82,167	82,133	82,134	82,132	82,132	82,132	82,133	82,131	82,131
Mandatory:												
501 Elementary, secondary, and vocational education:												
Payments to issuers of education construction bonds and other	725	800	856	856	856	856	856	856	856	856	856	856
Total, Elementary, secondary, and vocational education	725	800	856	856	856	856	856	856	856	856	856	856
502 Higher education:												
Student financial assistance	7,000	7,359	7,486	7,645	7,499	7,626	7,742	7,848	7,957	8,069	8,181	8,292
Proposed Legislation (PAYGO)	--	--	--	--	-1	-1	-1	-1	-1	-1	-1	-1
Subtotal, Student financial assistance	7,000	7,359	7,486	7,645	7,498	7,625	7,741	7,847	7,956	8,068	8,180	8,291
Federal family education loan program	10,786	2,310	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-656	--	--	--	--	--	--	--	--	--
Subtotal, Federal family education loan program	10,786	2,310	-656	--	--	--	--	--	--	--	--	--
Federal direct loan program	26,689	-13,582	-687	3,814	7,068	10,033	9,739	9,878	9,645	9,245	9,042	8,908
Proposed Legislation (PAYGO)	--	--	-6,051	-12,036	-16,777	-20,319	-22,342	-24,401	-25,413	-26,491	-27,273	-27,833
Subtotal, Federal direct loan program	26,689	-13,582	-6,738	-8,222	-9,709	-10,286	-12,603	-14,523	-15,768	-17,246	-18,231	-18,925
American Opportunity Tax Credit	3,469	3,859	4,028	3,981	3,855	3,754	3,729	3,711	3,687	3,657	3,359	3,267
Proposed Legislation (PAYGO)	--	--	-35	-52	-53	-54	-56	-57	-59	-60	-61	-63
Subtotal, American Opportunity Tax Credit	3,469	3,859	3,993	3,929	3,802	3,700	3,673	3,654	3,628	3,597	3,298	3,204
Credit liquidating account (Family education loan program)	-160	-212	-187	-162	-137	-113	-93	-75	-61	-49	-40	-32
Other higher education programs	530	434	-698	-450	-522	-532	-503	-470	-427	-391	-316	-215
Total, Higher education	48,314	168	3,200	2,740	932	394	-1,785	-3,567	-4,672	-6,021	-7,109	-7,677
503 Research and general education aids:												
Mandatory programs	36	6	6	9	9	9	10	8	10	9	9	8
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Mandatory programs	36	6	6	9	9	9	10	8	10	9	9	8
Total, Research and general education aids	36	6	6	9	9	9	10	8	10	9	9	8
504 Training and employment:												
Trade adjustment assistance, training	391	450	450	450	407	271	271	271	271	273	275	278
Proposed Legislation (PAYGO)	--	--	-150	-150	-107	29	29	29	29	27	25	23
Subtotal, Trade adjustment assistance, training	391	450	300	300	300	300	300	300	300	300	300	301
H-1B fee financed activities	195	169	180	143	143	143	143	143	143	143	143	143
Proposed Legislation (PAYGO)	--	--	1	37	76	79	83	88	92	97	102	108
Subtotal, H-1B fee financed activities	195	169	181	180	219	222	226	231	235	240	245	251
Total, Training and employment	586	619	481	480	519	522	526	531	535	540	545	552

Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
500 Education, Training, Employment, and Social Services:												
Mandatory:												
505 Other labor services:												
Other labor services	46	46	48	45	45	45	45	45	45	45	45	45
Total, Other labor services	46	46	48	45	45	45	45	45	45	45	45	45
506 Social services:												
Social services block grant	1,662	1,588	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Proposed Legislation (PAYGO)	--	--	-1,615	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700
Subtotal, Social services block grant	1,662	1,588	85	--	--	--	--	--	--	--	--	--
Rehabilitation services - Department of Education	3,164	3,225	3,522	3,585	3,657	3,741	3,827	3,915	4,005	4,097	4,192	4,288
Supporting Healthy Families and Adolescent Development	461	322	345	345	345	345	345	345	345	345	345	345
Proposed Legislation (PAYGO)	--	--	190	40	40	40	40	--	--	--	--	--
Subtotal, Supporting Healthy Families and Adolescent Development	461	322	535	385	385	385	385	345	345	345	345	345
Other social services	33	--	--	--	--	--	--	--	--	--	--	--
Total, Social services	5,320	5,135	4,142	3,970	4,042	4,126	4,212	4,260	4,350	4,442	4,537	4,633
Total, Mandatory	55,027	6,774	8,733	8,100	6,403	5,952	3,864	2,133	1,124	-129	-1,117	-1,583
Total, Education, Training, Employment, and Social Services	148,382	100,698	89,351	90,267	88,536	88,086	85,996	84,265	83,256	82,004	81,014	80,548

550 Health:
Discretionary:

551 Health care services:

[illegible]

Table 26-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
550 Health:												
Discretionary:												
551 Health care services:												
Subtotal, Child Enrollment Contingency Fund, Discretionary change in mandatory program	--	-1,160	-667	--	--	--	--	--	--	--	--	--
Total, Health care services	22,318	17,938	17,038	20,825	20,827	20,830	20,831	20,834	20,836	20,840	20,842	20,845
552 Health research and training:												
National Institutes of Health	33,214	33,047	24,333	23,818	23,818	23,818	23,818	23,818	23,818	23,818	23,818	23,818
Clinical training	837	833	88	88	88	88	88	88	88	88	88	88
Other health research and training	915	1,455	--	--	--	--	--	--	--	--	--	--
NIH Innovation, CURES Act	52	52	196	492	404	496	1,085	407	127	226	--	--
Total, Health research and training	35,018	35,387	24,617	24,398	24,310	24,402	24,991	24,313	24,033	24,132	23,906	23,906
554 Consumer and occupational health and safety:												
Food safety and inspection	1,032	1,025	1,032	1,031	1,031	1,031	1,031	1,031	1,031	1,031	1,031	1,031
Occupational and mine safety and health	957	950	955	955	955	955	955	955	955	955	955	955
Food and Drug Administration	3,193	2,764	2,754	2,759	2,755	2,735	2,735	2,735	2,740	2,685	2,685	2,685
Consumer Product Safety Commission	126	125	123	123	123	123	123	123	123	123	123	123
FDA Innovation, Cures Act	20	--	--	--	--	--	--	--	--	--	--	--
Total, Consumer and occupational health and safety	5,328	4,864	4,864	4,868	4,864	4,844	4,844	4,844	4,849	4,794	4,794	4,794
Total, Discretionary	62,664	58,189	46,519	50,091	50,001	50,076	50,666	49,991	49,718	49,766	49,542	49,545
Mandatory:												
551 Health care services:												
Grants to States for Medicaid	389,350	410,017	411,084	441,382	466,108	492,466	521,543	552,193	585,742	628,122	664,771	704,446
Proposed Legislation (PAYGO)	--	-1,700	-8,209	-76,702	-106,357	-120,151	-135,347	-152,386	-171,248	-197,980	-222,945	-247,510
Subtotal, Grants to States for Medicaid	389,350	408,317	402,875	364,680	359,751	372,315	386,196	399,807	414,494	430,142	441,826	456,936
Children's Health Insurance Program (CHIP)	15,026	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Proposed Legislation (PAYGO)	--	5,643	9,172	6,400	1,100	--	--	--	--	--	--	--
Subtotal, Children's Health Insurance Program (CHIP)	15,026	11,343	14,872	12,100	6,800	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Health coverage tax credit	25	29	31	8	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	45,629	39,909	39,371	38,788	40,250	42,204	44,148	46,170	48,370	50,694	53,288	55,591
Proposed Legislation (PAYGO)	--	--	-2,818	-559	--	--	--	--	--	--	--	--
Subtotal, Refundable premium assistance tax credit and cost sharing reductions	45,629	39,909	36,553	38,229	40,250	42,204	44,148	46,170	48,370	50,694	53,288	55,591
Small business health insurance tax credit	6	19	17	12	8	5	4	4	3	3	3	2
Reduced cost sharing for individuals enrolling in qualified health plans	--	8,197	8,567	8,737	9,191	9,689	10,221	10,759	11,344	11,960	12,615	13,290
Proposed Legislation (PAYGO)	--	-180	-471	-390	-90	--	--	--	--	--	--	--
Subtotal, Reduced cost sharing for individuals enrolling in qualified health plans	--	8,017	8,096	8,347	9,101	9,689	10,221	10,759	11,344	11,960	12,615	13,290
Reinsurance and risk adjustment program payments	9,820	8,458	7,642	7,277	7,635	6,812	7,024	6,080	6,301	6,531	6,770	7,622

Table 26-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
550 Health:												
Mandatory:												
551 Health care services:												
Federal employees' and retired employees' health benefits	16,050	16,509	17,439	18,599	19,840	21,171	22,587	24,060	25,608	27,261	29,024	31,027
Proposed Legislation (PAYGO)	--	--	--	--	-437	-681	-735	-782	-832	-886	-944	-1,001
Subtotal, Federal employees' and retired employees' health benefits	16,050	16,509	17,439	18,599	19,403	20,490	21,852	23,278	24,776	26,375	28,080	30,026
DoD Medicare-eligible retiree health care fund	9,956	10,550	11,066	11,516	12,123	12,643	13,281	13,874	14,609	15,333	16,184	17,052
UMWA Funds (coal miner retiree health)	376	348	354	349	342	336	332	328	319	311	304	298
State grants and demonstrations	-682	80	87	89	91	93	95	97	99	102	104	107
Child Enrollment Contingency Fund	574	587	1,187	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	2,312	-2,332	-500	--	--	--	--	--	--	--	--
Subtotal, Child Enrollment Contingency Fund	574	2,899	-1,145	-500	--	--	--	--	--	--	--	--
Maternal, infant, and early childhood home visiting programs	372	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	400	400	--	--	--	--	--	--	--	--	--
Subtotal, Maternal, infant, and early childhood home visiting programs	372	400	400	--	--	--	--	--	--	--	--	--
Health Resources and Services Administration	4,081	923	308	318	328	338	348	358	369	380	391	403
Proposed Legislation (PAYGO)	--	3,300	3,910	--	--	--	--	--	--	--	--	--
Subtotal, Health Resources and Services Administration	4,081	4,223	4,218	318	328	338	348	358	369	380	391	403
Other mandatory health services activities	1,276	13,931	1,285	12,030	2,072	2,566	2,359	3,105	3,453	3,495	3,525	3,557
Proposed Legislation (PAYGO)	--	887	162	150	38	--	--	--	--	--	--	--
Subtotal, Other mandatory health services activities	1,276	14,818	1,447	12,180	2,110	2,566	2,359	3,105	3,453	3,495	3,525	3,557
Payments to hospitals for uncompensated care and graduate medical education	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	14,540	22,550	23,620	23,990	24,380	24,780	25,170	25,580	26,000	26,410
Subtotal, Payments to hospitals for uncompensated care and graduate medical education	--	--	14,540	22,550	23,620	23,990	24,380	24,780	25,170	25,580	26,000	26,410
Allowance to repeal and replace Obamacare	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	2,690	86,142	74,290	73,808	73,948	73,903	73,287	72,932	72,844	73,009
Subtotal, Allowance to repeal and replace Obamacare	--	--	2,690	86,142	74,290	73,808	73,948	73,903	73,287	72,932	72,844	73,009
Total, Health care services	491,859	525,919	521,182	581,896	555,852	570,989	589,888	608,243	628,294	649,538	667,634	690,003
552 Health research and training:												
Patient-Centered Outcomes Research Trust Fund	446	480	625	--	--	--	--	--	--	--	--	--
Health Resources and Services Administration	56	31	1	--	--	--	--	--	--	-3	-3	-4
Proposed Legislation (PAYGO)	--	30	60	--	--	--	--	--	--	--	--	--
Subtotal, Health Resources and Services Administration	56	61	61	--	--	--	--	--	--	-3	-3	-4
Centers for Disease Control and Prevention	892	2	802	2	2	2	2	2	2	2	2	2
Diabetes research and other	47	-23	-93	-53	-49	-48	-68	-47	-47	-47	-47	-47
Proposed Legislation (PAYGO)	--	113	150	--	--	--	--	--	--	--	--	--
Subtotal, Diabetes research and other	47	90	57	-53	-49	-48	-68	-47	-47	-47	-47	-47

Table 26-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
550 Health:												
Mandatory:												
Total, Health research and training	1,441	633	1,545	-51	-47	-46	-66	-45	-45	-48	-48	-49
554 Consumer and occupational health and safety:												
Other	--	-1	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Consumer and occupational health and safety	--	-1	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	493,300	526,551	522,727	581,844	555,804	570,942	589,821	608,197	628,248	649,489	667,585	689,953
Total, Health	555,964	584,740	569,246	631,935	605,805	621,018	640,487	658,188	677,966	699,255	717,127	739,498
570 Medicare:												
Discretionary:												
571 Medicare:												
Hospital insurance (HI) administrative expenses	2,110	1,924	2,022	2,022	2,022	2,022	2,022	2,022	2,022	2,022	2,022	2,022
Supplementary medical insurance (SMI) administrative expenses	3,314	3,435	3,032	3,032	3,032	3,032	3,032	3,032	3,032	3,032	3,032	3,032
Medicare prescription drug (SMI) administrative expenses	402	413	634	634	634	634	634	634	634	634	634	634
Health care fraud and abuse control	725	725	770	797	825	850	876	904	932	961	990	1,022
Total, Medicare	6,551	6,497	6,458	6,485	6,513	6,538	6,564	6,592	6,620	6,649	6,678	6,710
Total, Discretionary	6,551	6,497	6,458	6,485	6,513	6,538	6,564	6,592	6,620	6,649	6,678	6,710
Mandatory:												
571 Medicare:												
Hospital insurance (HI)	292,943	292,335	318,656	343,267	369,509	412,603	433,324	450,998	497,904	533,083	571,574	632,684
Proposed Legislation (PAYGO)	--	18	-13,275	-27,839	-33,208	-38,330	-42,387	-44,737	-47,732	-50,737	-53,839	-57,126
Subtotal, Hospital insurance (HI)	292,943	292,353	305,381	315,428	336,301	374,273	390,937	406,261	450,172	482,346	517,735	575,558
Supplementary medical insurance (SMI)	306,211	317,373	354,370	385,884	418,721	471,555	494,869	518,672	581,055	627,539	683,906	771,065
Proposed Legislation (PAYGO)	--	20	-3,282	-6,224	-8,458	-10,587	-11,784	-12,804	-14,274	-15,264	-16,132	-17,530
Subtotal, Supplementary medical insurance (SMI)	306,211	317,393	351,088	379,660	410,263	460,968	483,085	505,868	566,781	612,275	667,774	753,535
Medicare prescription drug (SMI)	94,837	82,347	90,808	100,177	108,346	127,616	128,735	127,961	147,973	159,421	171,821	200,267
Proposed Legislation (PAYGO)	--	--	918	1,294	883	-5	332	1,830	1,974	2,365	2,844	2,828
Subtotal, Medicare prescription drug (SMI)	94,837	82,347	91,726	101,471	109,229	127,611	129,067	129,791	149,947	161,786	174,665	203,095
HI premiums and collections	-3,882	-4,134	-4,380	-4,667	-4,982	-5,351	-5,743	-6,141	-6,543	-6,987	-7,466	-7,983
Proposed Legislation (PAYGO)	--	--	190	381	471	538	613	665	708	760	807	863
Subtotal, HI premiums and collections	-3,882	-4,134	-4,190	-4,286	-4,511	-4,813	-5,130	-5,476	-5,835	-6,227	-6,659	-7,120
SMI premiums and collections	-80,141	-90,977	-97,500	-103,766	-112,781	-121,541	-132,139	-144,262	-156,703	-172,826	-188,704	-205,186
Proposed Legislation (PAYGO)	--	--	818	1,550	2,101	2,633	2,927	3,182	3,565	3,819	4,030	4,388

Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
570 Medicare:												
Mandatory:												
571 Medicare:												
Subtotal, SMI premiums and collections	-80,141	-90,977	-96,682	-102,216	-110,680	-118,908	-129,212	-141,080	-153,138	-169,007	-184,674	-200,798
Prescription drug premiums and collections	-16,008	-17,178	-18,214	-19,729	-21,490	-23,481	-25,581	-27,771	-30,055	-32,500	-35,093	-37,981
Proposed Legislation (PAYGO)	--	--	-762	-1,113	-1,305	-1,462	-1,705	-1,943	-2,156	-2,390	-2,619	-2,925
Subtotal, Prescription drug premiums and collections	-16,008	-17,178	-18,976	-20,842	-22,795	-24,943	-27,286	-29,714	-32,211	-34,890	-37,712	-40,906
Health care fraud and abuse control	1,270	1,270	1,186	1,077	965	870	783	696	610	528	421	310
Medicare interfunds and other	5,287	36,176	43,607	--	--	--	--	--	1	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-19	-19	-21	-21	-21	-22	-23	-24	-24	-24
Subtotal, Medicare interfunds and other	5,287	36,176	43,588	-19	-21	-21	-21	-22	-22	-24	-24	-24
Allowance for Joint Committee enforcement	--	--	-6,981	-14,537	-15,714	-17,306	-18,735	-19,587	-32,244	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	11,123	-23,077	-24,876	-27,368
Subtotal, Allowance for Joint Committee enforcement	--	--	-6,981	-14,537	-15,714	-17,306	-18,735	-19,587	-21,121	-23,077	-24,876	-27,368
Total, Medicare	600,517	617,250	666,140	655,736	703,037	797,731	823,488	846,737	955,183	1,023,710	1,106,650	1,256,282
Total, Mandatory	600,517	617,250	666,140	655,736	703,037	797,731	823,488	846,737	955,183	1,023,710	1,106,650	1,256,282
Total, Medicare	607,068	623,747	672,598	662,221	709,550	804,269	830,052	853,329	961,803	1,030,359	1,113,328	1,262,992

600 Income Security:

Discretionary:

601 General retirement and disability insurance (excluding social se:

[illegible]

Total, General retirement and disability insurance
(excluding social se

[illegible]

Total, Federal employee retirement and disability

603 Unemployment compensation:

603 Unemployment compensation:

[illegible]

Total, Unemployment compensation

[illegible]

604 Housing assistance:

Table 26-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
600 Income Security:												
Discretionary:												
604 Housing assistance:												
Tenant-Based Rental Assistance	20,375	20,258	19,393	19,398	19,398	19,398	19,398	19,398	19,398	19,398	19,398	19,398
Project-Based Rental Assistance	10,915	10,796	10,952	10,953	10,953	10,953	10,953	10,953	10,953	10,953	10,953	10,953
Public Housing Operating Fund	4,290	4,245	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675
Public Housing Capital Fund	1,906	1,895	--	--	--	--	--	--	--	--	--	--
HOME Investment Partnerships Program	950	944	--	--	--	--	--	--	--	--	--	--
Homeless assistance	2,383	2,367	2,383	2,383	2,383	2,383	2,383	2,383	2,383	2,383	2,383	2,383
Other HUD programs	3,108	3,122	2,799	2,937	2,937	2,937	2,937	2,937	2,937	2,937	2,937	2,937
Rural housing assistance	1,507	1,501	1,351	1,351	1,351	1,351	1,351	1,351	1,351	1,351	1,351	1,351
Total, Housing assistance	45,434	45,128	39,553	39,697	39,697	39,697	39,697	39,697	39,697	39,697	39,697	39,697
605 Food and nutrition assistance:												
Special supplemental nutrition program for women, infants, and children (WIC)	5,500	5,463	5,535	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750
Other nutrition programs	675	310	-208	245	251	251	251	251	251	251	251	250
Total, Food and nutrition assistance	6,175	5,773	5,327	5,995	6,001	6,001	6,001	6,001	6,001	6,001	6,001	6,000
609 Other income security:												
Refugee and entrant assistance	1,833	1,664	1,342	1,342	1,342	1,342	1,342	1,342	1,342	1,342	1,342	1,342
Low income home energy assistance	3,390	3,367	--	--	--	--	--	--	--	--	--	--
Child care and development block grant	2,856	2,837	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560
Supplemental security income (SSI) administrative expenses	5,080	5,053	4,859	4,777	4,782	4,832	4,885	4,937	4,967	5,011	5,054	5,076
Office of the Inspector General Social Security Administration	30	30	27	27	27	27	27	27	27	27	27	27
Total, Other income security	13,189	12,951	8,788	8,706	8,711	8,761	8,814	8,866	8,896	8,940	8,983	9,005
Total, Discretionary	67,803	67,048	56,682	57,416	57,427	57,477	57,530	57,582	57,612	57,656	57,699	57,720
Mandatory:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	7,988	7,842	8,083	8,188	8,464	8,470	8,623	8,773	9,003	9,118	9,362	9,583
Black Lung and Longshore Act benefits	313	304	264	306	298	293	284	276	271	265	258	252
Pension Benefit Guaranty Corporation (PBGC)	--	--	--	--	--	--	1	1	1	--	--	1
Proposed Legislation (PAYGO)	--	--	--	-1	--	--	--	--	--	--	--	--
Subtotal, Pension Benefit Guaranty Corporation (PBGC)	--	--	--	-1	--	--	1	1	1	--	--	1
District of Columbia pension funds	553	567	565	601	648	628	645	671	677	701	684	330
Special workers' compensation program	120	118	119	119	119	119	119	119	119	119	119	119
Total, General retirement and disability insurance (excluding social se	8,974	8,831	9,031	9,213	9,529	9,510	9,672	9,840	10,071	10,203	10,423	10,285
602 Federal employee retirement and disability:												
Federal civilian employee retirement and disability	84,862	86,105	89,543	92,788	96,109	99,531	102,977	106,392	109,815	113,332	116,930	120,603
Military retirement	57,696	58,818	60,606	62,296	64,065	65,962	67,930	70,263	72,485	74,469	76,450	78,400

Table 26-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
600 Income Security:												
Mandatory:												
602 Federal employee retirement and disability:												
Federal employees workers' compensation (FECA)	217	217	227	237	237	247	247	257	257	267	267	277
Proposed Legislation (PAYGO)	--	--	-62	-7	-5	-5	-5	-6	-6	-8	-8	-5
Subtotal, Federal employees workers' compensation (FECA)	217	217	165	230	232	242	242	251	251	259	259	272
Federal employees life insurance fund	37	39	41	40	41	42	43	44	45	46	48	49
Total, Federal employee retirement and disability	142,812	145,179	150,355	155,354	160,447	165,777	171,192	176,950	182,596	188,106	193,687	199,324
603 Unemployment compensation:												
Unemployment insurance (UI) programs	29,812	28,932	28,726	29,551	31,053	32,418	34,395	36,602	39,164	41,963	45,054	47,166
Proposed Legislation (non-PAYGO)	--	--	-72	-483	-933	-984	-1,039	-1,095	-1,162	-1,229	-1,308	-1,365
Proposed Legislation (PAYGO)	--	--	689	1,187	1,936	2,814	3,091	3,359	3,611	3,842	4,060	4,265
Subtotal, Unemployment insurance (UI) programs	29,812	28,932	29,343	30,255	32,056	34,248	36,447	38,866	41,613	44,576	47,806	50,066
Trade adjustment assistance, cash assistance	399	288	340	359	375	377	340	239	176	193	223	250
Proposed Legislation (PAYGO)	--	--	-36	-93	-159	-193	-188	-98	-41	-49	-72	-94
Subtotal, Trade adjustment assistance, cash assistance	399	288	304	266	216	184	152	141	135	144	151	156
Total, Unemployment compensation	30,211	29,220	29,647	30,521	32,272	34,432	36,599	39,007	41,748	44,720	47,957	50,222
604 Housing assistance:												
Affordable housing program	392	366	392	392	392	392	392	392	392	392	392	392
Housing Trust Fund	-3	15	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Housing Trust Fund	-3	15	--	--	--	--	--	--	--	--	--	--
Other mandatory housing assistance	-2	-28	--	--	--	--	--	--	--	--	--	--
Total, Housing assistance	387	353	392	392	392	392	392	392	392	392	392	392
605 Food and nutrition assistance:												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	78,488	73,602	73,218	72,539	74,074	75,818	77,705	79,616	81,669	83,833	83,850	83,371
Proposed Legislation (PAYGO)	--	--	-17,011	-18,209	-20,139	-20,154	-21,297	-21,889	-22,023	-23,348	-23,548	-22,812
Subtotal, Supplemental Nutrition Assistance Program (formerly Food Stamps)	78,488	73,602	56,207	54,330	53,935	55,664	56,408	57,727	59,646	60,485	60,302	60,559
Child Nutrition Programs	22,912	24,365	23,427	24,466	26,752	27,621	28,521	29,438	29,870	31,360	32,279	33,084
Proposed Legislation (PAYGO)	--	--	-161	-329	-336	-344	-351	-359	-367	-376	-385	-393
Subtotal, Child Nutrition Programs	22,912	24,365	23,266	24,137	26,416	27,277	28,170	29,079	29,503	30,984	31,894	32,691
Funds for strengthening markets, income, and supply (Sec. 32)	863	1,116	1,147	1,240	1,264	1,292	1,321	1,351	1,382	1,412	1,443	1,475
Proposed Legislation (PAYGO)	--	--	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Subtotal, Funds for strengthening markets, income, and supply (Sec. 32)	863	1,116	1,127	1,220	1,244	1,272	1,301	1,331	1,362	1,392	1,423	1,455
Total, Food and nutrition assistance	102,263	99,083	80,600	79,687	81,595	84,213	85,879	88,137	90,511	92,861	93,619	94,705

Table 26-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
600 Income Security:												
Mandatory:												
609 Other income security:												
Supplemental security income (SSI)	53,038	48,402	55,849	58,002	59,640	65,930	63,315	60,323	67,157	69,239	71,215	78,751
Proposed Legislation (PAYGO)	--	--	-605	-1,033	-814	-895	-881	-877	-1,022	-1,085	-1,144	-1,290
Subtotal, Supplemental security income (SSI)	53,038	48,402	55,244	56,969	58,826	65,035	62,434	59,446	66,135	68,154	70,071	77,461
Child support and family support programs	4,311	4,326	4,322	4,388	4,445	4,510	4,578	4,649	4,721	4,796	4,873	4,953
Proposed Legislation (PAYGO)	--	--	76	4	--	-5	-11	-81	-88	-95	-155	-163
Subtotal, Child support and family support programs	4,311	4,326	4,398	4,392	4,445	4,505	4,567	4,568	4,633	4,701	4,718	4,790
Federal share of child support collections	-633	-621	-608	-596	-584	-573	-561	-550	-539	-528	-518	-507
Proposed Legislation (PAYGO)	--	--	-11	-21	-27	-32	-36	-40	-41	-42	-43	-44
Subtotal, Federal share of child support collections	-633	-621	-619	-617	-611	-605	-597	-590	-580	-570	-561	-551
Temporary assistance for needy families (TANF) and related programs	17,345	17,345	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347
Proposed Legislation (PAYGO)	--	--	-2,210	-2,210	-2,210	-2,210	-2,210	-2,210	-2,210	-2,210	-2,210	-2,210
Subtotal, Temporary assistance for needy families (TANF) and related programs	17,345	17,345	15,137	15,137	15,137	15,137	15,137	15,137	15,137	15,137	15,137	15,137
Child Care Entitlement to States	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Proposed Legislation (PAYGO)	--	--	671	481	495	500	499	499	499	499	499	499
Subtotal, Child Care Entitlement to States	2,917	2,917	3,588	3,398	3,412	3,417	3,416	3,416	3,416	3,416	3,416	3,416
Foster care and adoption assistance	8,357	8,468	8,738	9,192	9,566	10,094	10,616	11,149	11,690	12,247	12,812	13,306
Proposed Legislation (PAYGO)	--	--	18	21	29	30	30	31	44	45	41	41
Subtotal, Foster care and adoption assistance	8,357	8,468	8,756	9,213	9,595	10,124	10,646	11,180	11,734	12,292	12,853	13,347
Earned income tax credit (EITC)	59,749	56,763	57,148	57,959	59,030	60,226	61,551	62,780	64,035	66,099	66,965	68,435
Proposed Legislation (PAYGO)	--	--	-13	-21	-23	-24	-26	-27	-29	-31	-33	-34
Subtotal, Earned income tax credit (EITC)	59,749	56,763	57,135	57,938	59,007	60,202	61,525	62,753	64,006	66,068	66,932	68,401
Children's research and technical assistance	34	35	38	37	37	37	37	37	37	37	37	37
SSI recoveries and receipts	-2,808	-2,672	-2,733	-2,788	-2,853	-2,926	-2,994	-3,062	-3,151	-3,234	-3,310	-3,395
Refundable portion of child tax credit	19,408	18,995	34,729	34,718	34,825	34,892	36,418	36,351	36,300	36,564	36,713	36,805
Proposed Legislation (PAYGO)	--	--	-1,178	-1,210	-1,156	-1,078	-1,096	-1,001	-913	-895	-782	-694
Subtotal, Refundable portion of child tax credit	19,408	18,995	33,551	33,508	33,669	33,814	35,322	35,350	35,387	35,669	35,931	36,111
Total, Other income security	161,718	153,958	174,495	177,187	180,664	188,740	189,493	188,235	196,754	201,670	205,224	214,754
Total, Mandatory	446,365	436,624	444,520	452,354	464,899	483,064	493,227	502,561	522,072	537,952	551,302	569,682
Total, Income Security	514,168	503,672	501,202	509,770	522,326	540,541	550,757	560,143	579,684	595,608	609,001	627,402

650 Social Security:
Discretionary:
 651 Social security:

Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

[illegible]

Table 26-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
700 Veterans Benefits and Services:												
Discretionary:												
703 Hospital and medical care for veterans:												
Medical care and hospital services	53,911	55,045	68,944	74,938	74,939	74,939	74,939	74,939	74,939	74,938	74,938	74,938
Medical facilities	5,694	6,037	6,559	5,416	5,415	5,415	5,415	5,415	5,415	5,415	5,415	5,415
Medical and prosthetic research	673	669	727	727	727	727	727	727	727	727	727	727
Medical community care	8,540	9,573	--	--	--	--	--	--	--	--	--	--
Collections for medical care	-3,508	-3,276	-3,461	-3,601	-3,721	-3,793	-3,882	-3,946	-4,001	-4,055	-4,101	-4,151
Construction	768	982	1,984	1,984	1,984	1,984	1,984	1,984	1,984	1,984	1,984	1,984
Total, Hospital and medical care for veterans	66,078	69,030	74,753	79,464	79,344	79,272	79,183	79,119	79,064	79,009	78,963	78,913
704 Veterans housing:												
Housing loan program account	201	200	202	202	202	202	202	202	202	202	202	202
Total, Veterans housing	201	200	202	202	202	202	202	202	202	202	202	202
705 Other veterans benefits and services:												
National Cemetary Administration	1	--	--	--	--	--	--	--	--	--	--	--
National Cemetery Administration	331	329	361	361	361	361	361	361	361	361	361	361
Departmental administration	7,769	7,715	7,761	7,761	7,761	7,761	7,761	7,761	7,761	7,761	7,761	7,761
Other	177	176	253	253	253	253	253	253	253	253	253	253
Total, Other veterans benefits and services	8,278	8,220	8,375	8,375	8,375	8,375	8,375	8,375	8,375	8,375	8,375	8,375
Total, Discretionary	74,602	77,496	83,376	88,087	87,967	87,895	87,806	87,742	87,687	87,632	87,586	87,536
Mandatory:												
701 Income security for veterans:												
Compensation and pensions	86,083	90,119	97,178	107,119	112,792	118,916	126,215	133,546	140,702	148,394	156,077	164,561
Proposed Legislation (PAYGO)	--	--	-110	-170	-228	-290	-354	-369	-386	-403	-418	-730
Subtotal, Compensation and pensions	86,083	90,119	97,068	106,949	112,564	118,626	125,861	133,177	140,316	147,991	155,659	163,831
Special benefits for certain World War II veterans	2	2	1	1	1	1	1	1	1	1	1	1
National service life insurance trust fund	760	676	593	505	429	348	287	216	158	113	75	38
All other insurance programs	110	120	106	109	116	119	118	121	123	124	127	128
National life insurance receipts	-58	-43	-35	-28	-23	-18	-14	-10	-7	-5	-3	-2
Total, Income security for veterans	86,897	90,874	97,733	107,536	113,087	119,076	126,253	133,505	140,591	148,224	155,859	163,996
702 Veterans education, training, and rehabilitation:												
Readjustment benefits	16,341	13,709	11,832	14,065	16,352	16,873	17,567	18,252	19,981	19,747	20,571	21,438
Proposed Legislation (PAYGO)	--	--	29	-65	-68	-72	-76	-84	-88	-92	-96	-101
Subtotal, Readjustment benefits	16,341	13,709	11,861	14,000	16,284	16,801	17,491	18,168	19,893	19,655	20,475	21,337
All-volunteer force educational assistance trust fund and other	55	-70	-29	-32	-9	6	6	16	27	35	43	51
Proposed Legislation (PAYGO)	--	--	1	3	4	5	5	5	5	5	5	5
Subtotal, All-volunteer force educational assistance trust fund and other	55	-70	-28	-29	-5	11	11	21	32	40	48	56

Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
700 Veterans Benefits and Services:												
Mandatory:												
Total, Veterans education, training, and rehabilitation	16,396	13,639	11,833	13,971	16,279	16,812	17,502	18,189	19,925	19,695	20,523	21,393
703 Hospital and medical care for veterans:												
Veterans Choice Fund	2,100	2,100	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	1,900	--	--	--	--	--	--	--	--	--	--
Subtotal, Veterans Choice Fund	2,100	4,000	--	--	--	--	--	--	--	--	--	--
Total, Hospital and medical care for veterans	2,100	4,000	--	--	--	--	--	--	--	--	--	--
704 Veterans housing:												
Housing program loan subsidies	-729	-1,485	92	147	203	224	227	230	233	236	238	1,101
Proposed Legislation (PAYGO)	--	--	118	19	52	3	50	3	55	4	58	-356
Subtotal, Housing program loan subsidies	-729	-1,485	210	166	255	227	277	233	288	240	296	745
Housing program loan liquidating account	-12	-9	-7	-5	-4	-4	-4	-4	-4	-4	-4	-4
Total, Veterans housing	-741	-1,494	203	161	251	223	273	229	284	236	292	741
705 Other veterans benefits and services:												
National homes, Battle Monument contributions and other	2	6	5	5	5	5	5	5	5	5	5	5
Total, Other veterans benefits and services	2	6	5	5	5	5	5	5	5	5	5	5
Total, Mandatory	104,654	107,025	109,774	121,673	129,622	136,116	144,033	151,928	160,805	168,160	176,679	186,135
Total, Veterans Benefits and Services	179,256	184,521	193,150	209,760	217,589	224,011	231,839	239,670	248,492	255,792	264,265	273,671
750 Administration of Justice:												
Discretionary:												
751 Federal law enforcement activities:												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	6,532	6,472	6,050	6,359	6,359	6,360	6,360	6,360	6,360	6,360	6,361	6,361
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,259	1,250	1,317	1,317	1,317	1,317	1,317	1,317	1,317	1,317	1,317	1,317
Border and transportation security activities	21,531	23,103	25,629	26,947	28,063	29,582	30,701	32,062	32,673	32,782	32,897	32,674
Equal Employment Opportunity Commission	365	362	364	364	364	364	364	364	364	364	364	364
Treasury forfeiture fund, discretionary change in mandatory program	--	-1,302	-400	--	--	--	--	--	--	--	--	--
Tax law, criminal investigations (IRS)	627	597	652	711	767	823	880	896	904	913	919	927
United States Secret Service	2,038	2,031	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151
Other law enforcement activities	797	790	1,260	1,406	1,406	1,406	1,406	1,406	1,406	1,406	1,406	1,406
Total, Federal law enforcement activities	33,149	33,303	37,023	39,255	40,427	42,003	43,179	44,556	45,175	45,293	45,415	45,200

752 Federal litigative and judicial activities:

2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
------	------	------	------	------	------	------	------	------	------	------	------

[illegible]

2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
------	------	------	------	------	------	------	------	------	------	------	------

800 General Government:												
Discretionary:												
801 Legislative functions:												
Legislative branch discretionary programs	3,935	3,915	4,411	4,412	4,412	4,412	4,412	4,412	4,412	4,412	4,412	4,412
Total, Legislative functions	3,935	3,915	4,411	4,412	4,412	4,412	4,412	4,412	4,412	4,412	4,412	4,412
802 Executive direction and management:												
Drug control programs	115	114	12	12	12	12	12	12	12	12	12	12
Executive Office of the President	412	401	410	410	410	410	410	410	410	410	410	410
Other programs	14	5	7	7	7	7	7	7	7	7	7	7
Total, Executive direction and management	541	520	429	429	429	429	429	429	429	429	429	429
803 Central fiscal operations:												
Tax administration	10,608	10,562	10,845	11,263	11,648	12,037	12,431	12,593	12,682	12,781	12,879	12,977
Departmental oversight	926	920	848	848	848	848	848	848	848	848	848	848
Office of Terrorism and Financial Intelligence	95	94	159	159	159	159	159	159	159	159	159	159
Total, Central fiscal operations	11,629	11,576	11,852	12,270	12,655	13,044	13,438	13,600	13,689	13,788	13,886	13,984
804 General property and records management:												
Federal Buildings Fund	-1,483	-1,165	--	--	--	--	--	--	--	--	--	--
Records management	377	370	350	355	355	355	355	355	355	355	355	355
Other government-wide information technology and property management	184	183	193	191	193	193	193	193	193	193	193	193

2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
------	------	------	------	------	------	------	------	------	------	------	------

[illegible]

Table 26-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
800 General Government:												
Mandatory:												
804 General property and records management:												
Offsetting receipts	-30	-38	-38	-39	-40	-40	-38	-38	-38	-38	-39	-39
Infrastructure initiative	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	10,000	--	--	--	--	--	--	--	--	--
Subtotal, Infrastructure initiative	--	--	10,000	--	--	--	--	--	--	--	--	--
Total, General property and records management	-7	-9	9,996	-6	-7	-7	-5	-5	-5	-5	-6	-6
805 Central personnel management:												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	-1	-2	--	--	--	1	1	--	--	1	2	-1
Total, Central personnel management	-1	-2	--	--	--	1	1	--	--	1	2	-1
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	12	6	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	98	85	86	85	85	85	85	85	85	85	85	85
Tax revenues for Puerto Rico (Treasury)	448	415	425	483	492	501	508	517	524	531	539	548
Other general purpose fiscal assistance	1,841	2,172	2,387	2,231	2,239	3,052	2,363	2,408	2,875	2,640	2,657	2,717
Proposed Legislation (PAYGO)	--	--	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Subtotal, Other general purpose fiscal assistance	1,841	2,172	2,383	2,227	2,235	3,048	2,359	2,404	2,871	2,636	2,653	2,713
Build American Bond Payments, Recovery Act	3,629	3,645	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903
Total, General purpose fiscal assistance	6,028	6,323	6,803	6,704	6,721	7,543	6,861	6,915	7,389	7,161	7,186	7,255
808 Other general government:												
Territories	258	247	250	253	257	259	262	28	28	28	28	28
Presidential election campaign fund	27	26	27	24	23	23	22	21	20	20	19	19
Judgment Fund and other mandatory programs	3,249	2,162	2,162	2,162	2,162	2,162	2,162	2,162	2,162	2,162	2,162	2,162
Proposed Legislation (PAYGO)	--	--	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Subtotal, Judgment Fund and other mandatory programs	3,249	2,162	2,159	2,159	2,159	2,159	2,159	2,159	2,159	2,159	2,159	2,159
Total, Other general government	3,534	2,435	2,436	2,436	2,439	2,441	2,443	2,208	2,207	2,207	2,206	2,206
809 Deductions for offsetting receipts:												
Offsetting receipts	-3,463	-1,569	-1,569	-1,569	-1,572	-1,575	-1,538	-1,509	-1,466	-1,465	-1,462	-1,428
Proposed Legislation (PAYGO)	--	--	-1	-37	-76	-79	-83	-88	-92	-97	-102	-108
Subtotal, Offsetting receipts	-3,463	-1,569	-1,570	-1,606	-1,648	-1,654	-1,621	-1,597	-1,558	-1,562	-1,564	-1,536
Total, Deductions for offsetting receipts	-3,463	-1,569	-1,570	-1,606	-1,648	-1,654	-1,621	-1,597	-1,558	-1,562	-1,564	-1,536
Total, Mandatory	6,789	8,211	18,715	8,610	8,623	9,483	8,869	8,754	9,293	9,109	9,178	9,318

Table 26-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Total, General Government	23,468	25,087	37,624	27,831	28,231	29,480	29,260	29,307	29,935	29,850	30,017	30,255
900 Net Interest:												
Mandatory:												
901 Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	294,875	344,517	397,404	476,982	544,015	603,081	655,650	697,015	729,554	758,841	783,442	804,886
Proposed Legislation (PAYGO)	--	--	-694	-382	-1,142	-671	-798	-877	-957	-1,052	-1,132	-1,216
Subtotal, Interest paid on Treasury debt securities (gross)	294,875	344,517	396,710	476,600	542,873	602,410	654,852	696,138	728,597	757,789	782,310	803,670
Interest paid to trust funds	146,660	143,435	143,183	144,676	146,480	148,034	148,379	150,151	150,885	147,126	163,562	164,516
Proposed Legislation (non-PAYGO)	--	32	270	996	2,171	3,723	5,208	6,658	7,818	9,036	10,959	12,969
Subtotal, Interest paid to trust funds	146,660	143,467	143,453	145,672	148,651	151,757	153,587	156,809	158,703	156,162	174,521	177,485
Interest paid to expenditure accounts	2,596	3,496	6,200	7,905	8,993	9,691	10,466	11,152	11,577	11,811	12,162	12,448
Proposed Legislation (PAYGO)	--	--	-1	28	66	107	150	195	176	282	347	403
Subtotal, Interest paid to expenditure accounts	2,596	3,496	6,199	7,933	9,059	9,798	10,616	11,347	11,753	12,093	12,509	12,851
Interest paid to offsetting receipt accounts in subfunction 908	12,790	12,765	12,650	14,296	15,137	15,486	16,141	17,075	16,926	15,056	18,383	19,362
Proposed Legislation (non-PAYGO)	--	35	--	--	--	--	--	--	--	--	--	--
Subtotal, Interest paid to offsetting receipt accounts in subfunction 908	12,790	12,800	12,650	14,296	15,137	15,486	16,141	17,075	16,926	15,056	18,383	19,362
Total, Interest on Treasury debt securities (gross)	456,921	504,280	559,012	644,501	715,720	779,451	835,196	881,369	915,979	941,100	987,723	1,013,368
902 Interest received by on-budget trust funds:												
Civil service retirement and disability fund	-26,025	-25,599	-24,320	-24,461	-24,647	-24,830	-25,329	-26,315	-27,626	-29,098	-30,958	-33,014
Military retirement	-21,356	-22,368	-25,525	-28,910	-32,039	-35,485	-37,423	-41,448	-42,687	-38,946	-54,287	-55,646
Foreign service retirement and disability trust fund	-567	-581	-598	-617	-637	-659	-682	-706	-731	-756	-782	-810
Supplemental Medical Insurance fund	-2,315	-1,249	-1,225	-1,520	-2,180	-4,074	-5,019	-5,557	-6,174	-6,895	-7,687	-8,489
Hospital Insurance fund	-7,454	-7,194	-6,908	-6,273	-5,514	-4,212	-2,542	-852	547	1,954	4,373	7,414
Proposed Legislation (non-PAYGO)	--	-32	-270	-985	-2,150	-3,696	-5,345	-7,002	-8,324	-9,789	-11,965	-14,265
Subtotal, Hospital Insurance fund	-7,454	-7,226	-7,178	-7,258	-7,664	-7,908	-7,887	-7,854	-7,777	-7,835	-7,592	-6,851
Unemployment trust fund	-1,215	-1,516	-1,797	-2,219	-2,763	-3,406	-4,072	-4,689	-5,236	-5,757	-6,181	-6,603
Harbor Maintenance Trust Fund	-86	-92	-113	-140	-170	-202	-235	-269	-304	-340	-376	-411
Airport and airway trust fund	-285	-283	-338	-395	-523	-641	-798	-1,086	-1,219	-1,527	-1,829	-2,175
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	170	383	551	803	1,063	1,359
Subtotal, Airport and airway trust fund	-285	-283	-338	-395	-523	-641	-628	-703	-668	-724	-766	-816
Earnings on Investments, Highway Trust Fund	-385	-350	-175	-75	--	--	--	--	--	--	--	--
Interest not offset in subfunction 901	-395	-366	-325	-268	-224	-188	-153	-116	-88	-87	-78	-59
Other on-budget trust funds	-460	-490	-450	-443	-448	-468	-478	-472	-475	-491	-488	-484
Proposed Legislation (non-PAYGO)	--	--	--	-11	-21	-27	-33	-39	-45	-50	-57	-63
Subtotal, Other on-budget trust funds	-460	-490	-450	-454	-469	-495	-511	-511	-520	-541	-545	-547
Total, Interest received by on-budget trust funds	-60,543	-60,120	-62,044	-66,317	-71,316	-77,888	-81,939	-88,168	-91,811	-90,979	-109,252	-113,246

Table 26-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
900 Net Interest:												
Mandatory:												
903 Interest received by off-budget trust funds:												
Interest received by social security trust funds	-86,512	-83,713	-81,734	-79,623	-77,559	-74,057	-71,801	-68,757	-66,980	-65,270	-65,347	-64,298
Total, Interest received by off-budget trust funds	-86,512	-83,713	-81,734	-79,623	-77,559	-74,057	-71,801	-68,757	-66,980	-65,270	-65,347	-64,298
908 Other interest:												
Interest on loans to Federal Financing Bank	-1,283	-1,407	-1,557	-1,701	-1,762	-1,917	-1,897	-2,515	-2,742	-2,273	-2,039	-1,862
Proposed Legislation (non-PAYGO)	--	--	--	--	--	2	6	11	17	26	34	42
Subtotal, Interest on loans to Federal Financing Bank	-1,283	-1,407	-1,557	-1,701	-1,762	-1,915	-1,891	-2,504	-2,725	-2,247	-2,005	-1,820
Interest on refunds of tax collections	1,148	1,267	1,483	1,993	2,308	2,637	2,755	2,874	2,997	3,130	3,267	3,409
Interest paid to credit financing accounts	8,352	10,835	11,367	12,209	12,505	12,868	13,176	13,487	13,612	13,663	13,842	14,200
Payment to the Resolution Funding Corporation	2,628	2,628	2,628	2,445	1,367	920	920	920	920	920	920	920
Interest received from credit financing accounts	-41,630	-48,955	-51,126	-50,335	-53,137	-56,019	-58,808	-61,470	-63,724	-65,495	-67,255	-68,968
Interest, DoD retiree health care fund	-9,424	-9,587	-9,463	-11,025	-11,774	-12,034	-12,593	-13,411	-13,119	-11,122	-14,292	-15,073
Interest, Nuclear waste disposal fund	-1,478	-1,499	-1,574	-1,652	-1,732	-1,815	-1,902	-1,992	-2,086	-2,183	-2,285	-2,390
Interest on loans to BPA	-946	-233	-245	-278	-311	-344	-370	-374	-378	-383	-388	-393
Interest on loans to Federal Deposit Insurance Corporation	--	-9	-44	-112	-211	-332	-466	-590	-687	-759	-813	-857
Interest Received from Commodity Credit Corporation	-79	-152	-177	-221	-367	-387	-370	-380	-352	-359	-370	-350
Restitution of forgone interest	1,587	732	--	--	--	--	--	--	--	--	--	--
Interest on loans to the national flood insurance fund	-394	-389	-430	-523	-549	-561	-577	-591	-602	-610	-615	-745
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	-2	-3	-5	-7	-10	-14
Subtotal, Interest on loans to the national flood insurance fund	-394	-389	-430	-523	-549	-561	-579	-594	-607	-617	-625	-759
Interest, Postal retiree health fund	-1,437	-1,340	-1,316	-1,292	-1,283	-1,282	-1,281	-1,307	-1,349	-1,382	-1,428	-1,511
Interest, other special and revolving funds	-1,073	-737	-704	-751	-779	-801	-805	-803	-806	-803	-790	-802
Proposed Legislation (non-PAYGO)	--	-35	--	--	--	--	--	--	--	--	--	--
Subtotal, Interest, other special and revolving funds	-1,073	-772	-704	-751	-779	-801	-805	-803	-806	-803	-790	-802
Total, Other interest	-44,029	-48,881	-51,158	-51,243	-55,725	-59,065	-62,214	-66,144	-68,304	-67,637	-72,222	-74,394
909 Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	-3,301	-1,252	-700	-740	-767	-749	-715	-689	-663	-639	-623	-616
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	-3,302	-1,253	-701	-741	-768	-750	-716	-690	-664	-640	-624	-617
Total, Mandatory	262,535	310,313	363,375	446,577	510,352	567,691	618,526	657,610	688,220	716,574	740,278	760,813
Total, Net Interest	262,535	310,313	363,375	446,577	510,352	567,691	618,526	657,610	688,220	716,574	740,278	760,813

Table 26-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
920 Allowances:												
Discretionary:												
924 Adjustment for Budget Control Act Caps (Non-Security):												
Adjustment to meet discretionary non-security spending caps	--	--	-802	-39,702	-44,626	-54,689	-64,733	-75,066	-83,894	-92,321	-100,635	-108,700
Adjustment for effects of Federal employer share cost reduction	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	-6,461	-7,482	-8,026	-8,544	-8,919	-8,619	-8,324	-8,034	-7,743
Subtotal, Adjustment for effects of Federal employer share cost reduction	--	--	--	-6,461	-7,482	-8,026	-8,544	-8,919	-8,619	-8,324	-8,034	-7,743
Total, Adjustment for Budget Control Act Caps (Non-Security)	--	--	-802	-46,163	-52,108	-62,715	-73,277	-83,985	-92,513	-100,645	-108,669	-116,443
925 Adjustment to Reflect Additional 2018 Request:												
Adjustment to Reflect 2018 Discretionary Request	--	-24,761	--	--	--	--	--	--	--	--	--	--
Total, Adjustment to Reflect Additional 2018 Request	--	-24,761	--	--	--	--	--	--	--	--	--	--
929 Placeholder for Outyear OCO Costs:												
Placeholder for outyear costs of non-defense overseas contingency operations	--	--	--	8,000	4,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Total, Placeholder for Outyear OCO Costs	--	--	--	8,000	4,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Total, Discretionary	--	-24,761	-802	-38,163	-48,108	-60,715	-71,277	-81,985	-90,513	-98,645	-106,669	-114,443
Mandatory:												
922 Reductions for Joint Committee Enforcement (Nondefense):												
Reductions for Joint Committee Enforcement (Nondefense)	--	--	-6,160	-5,809	-5,032	-5,149	-5,282	-5,297	-5,415	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	-5,468	-5,560	-5,710
Subtotal, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-6,160	-5,809	-5,032	-5,149	-5,282	-5,297	-5,415	-5,468	-5,560	-5,710
Impact of Popup on Joint Committee Enforcement	--	--	--	2,180	1,259	1,220	1,224	1,202	1,156	1,196	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	1,165	1,180
Subtotal, Impact of Popup on Joint Committee Enforcement	--	--	--	2,180	1,259	1,220	1,224	1,202	1,156	1,196	1,165	1,180
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-6,160	-3,629	-3,773	-3,929	-4,058	-4,095	-4,259	-4,272	-4,395	-4,530
923 Infrastructure Initiative:												
Infrastructure initiative	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	134,040	--	--	--	--	--	--	--	--	--
Subtotal, Infrastructure initiative	--	--	134,040	--	--	--	--	--	--	--	--	--
Total, Infrastructure Initiative	--	--	134,040	--	--	--	--	--	--	--	--	--
926 Spectrum relocation:												
Transfers from spectrum relocation fund	--	--	163	163	--	--	--	82	88	142	179	168
Total, Spectrum relocation	--	--	163	163	--	--	--	82	88	142	179	168

Table 26-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
920 Allowances:												
Mandatory:												
927 Disability insurance reforms:												
Disability Insurance Reforms	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	100	100	100	100	100	-2,384	-5,070	-9,171	-13,610	-18,632
Subtotal, Disability Insurance Reforms	--	--	100	100	100	100	100	-2,384	-5,070	-9,171	-13,610	-18,632
Total, Disability insurance reforms	--	--	100	100	100	100	100	-2,384	-5,070	-9,171	-13,610	-18,632
928 Reducing Improper Payments Government-wide:												
Reducing Improper Payments Government-wide	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	-719	-1,482	-2,383	-4,288	-4,549	-9,652	-20,480	-38,024	-57,633
Subtotal, Reducing Improper Payments Government-wide	--	--	--	-719	-1,482	-2,383	-4,288	-4,549	-9,652	-20,480	-38,024	-57,633
Total, Reducing Improper Payments Government-wide	--	--	--	-719	-1,482	-2,383	-4,288	-4,549	-9,652	-20,480	-38,024	-57,633
Total, Mandatory	--	--	128,143	-4,085	-5,155	-6,212	-8,246	-10,946	-18,893	-33,781	-55,850	-80,627
Total, Allowances	--	-24,761	127,341	-42,248	-53,263	-66,927	-79,523	-92,931	-109,406	-132,426	-162,519	-195,070

950 Undistributed Offsetting Receipts:

Mandatory:

951 Employer share, employee retirement (on-budget):

Employing agency contributions, military retirement fund	-25,046	-25,572	-29,609	-29,605	-30,267	-30,896	-31,351	-31,789	-32,233	-32,609	-33,061	-33,442
Employing agency contributions, DoD Retiree Health Care Fund	-7,166	-8,385	-7,764	-8,249	-8,742	-9,253	-9,759	-10,274	-10,818	-11,390	-11,993	-12,634
Employing agency contributions, Civil Service Retirement and Disability Fund	-27,007	-27,383	-27,654	-27,976	-28,541	-29,090	-29,629	-30,164	-30,713	-31,264	-31,802	-32,340
Proposed Legislation (non-PAYGO)	--	--	--	9,859	11,929	13,706	15,283	16,717	16,895	17,074	17,247	17,405
Subtotal, Employing agency contributions, Civil Service Retirement and Disability Fund	-27,007	-27,383	-27,654	-18,117	-16,612	-15,384	-14,346	-13,447	-13,818	-14,190	-14,555	-14,935
Postal Service contributions, Civil Service Retirement and Disability Fund	-3,478	-4,695	-3,869	-3,964	-4,093	-2,602	-1,956	-1,167	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	1,721	2,118	2,388	2,636	2,769	2,797	2,824	2,851	2,878
Subtotal, Postal Service contributions, Civil Service Retirement and Disability Fund	-3,478	-4,695	-3,869	-2,243	-1,975	-214	680	1,602	2,797	2,824	2,851	2,878
Postal Service contributions for employee retirement health benefits	--	-3,681	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-3,565	-3,445	-3,310	-3,780	-3,963	-4,050	-4,436	-4,392	-4,308	-4,254
Subtotal, Postal Service contributions for employee retirement health benefits	--	-3,681	-3,565	-3,445	-3,310	-3,780	-3,963	-4,050	-4,436	-4,392	-4,308	-4,254
Contributions to HI trust fund	-4,416	-4,477	-4,562	-4,705	-4,886	-5,103	-5,268	-5,438	-5,678	-5,896	-6,122	-6,394
Other contributions to employee retirement and disability funds	-358	-363	-368	-374	-381	-389	-397	-406	-415	-425	-434	-444

Table 26-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
950 Undistributed Offsetting Receipts:												
Mandatory:												
Total, Employer share, employee retirement (on-budget)	-67,471	-74,556	-77,391	-66,738	-66,173	-65,019	-64,404	-63,802	-64,601	-66,078	-67,622	-69,225
952 Employer share, employee retirement (off-budget):												
Contributions to social security trust funds	-17,499	-18,311	-18,824	-19,472	-20,194	-21,095	-21,794	-22,525	-23,566	-24,508	-25,486	-26,665
Total, Employer share, employee retirement (off-budget)	-17,499	-18,311	-18,824	-19,472	-20,194	-21,095	-21,794	-22,525	-23,566	-24,508	-25,486	-26,665
953 Rents and royalties on the Outer Continental Shelf:												
OCS receipts	-3,106	-4,101	-4,125	-4,172	-4,287	-5,244	-4,962	-5,188	-5,712	-5,551	-5,715	-5,879
Total, Rents and royalties on the Outer Continental Shelf	-3,106	-4,101	-4,125	-4,172	-4,287	-5,244	-4,962	-5,188	-5,712	-5,551	-5,715	-5,879
959 Other undistributed offsetting receipts:												
National Wireless Initiative	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	-300	-300	--	--	--	--	--	--	-6,000
Subtotal, National Wireless Initiative	--	--	--	-300	-300	--	--	--	--	--	--	-6,000
Spectrum relocation receipts	-1,750	-5,000	-3,675	-1,770	-95	--	-60	-60	-12,285	--	--	--
Proposed Legislation (PAYGO)	--	--	-50	-55	-55	-60	-65	-70	-70	-80	-80	-85
Subtotal, Spectrum relocation receipts	-1,750	-5,000	-3,725	-1,825	-150	-60	-125	-130	-12,355	-80	-80	-85
Spectrum license user fees	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-50	-150	-300	-450	-500	-500	-500	-500	-500	-500
Subtotal, Spectrum license user fees	--	--	-50	-150	-300	-450	-500	-500	-500	-500	-500	-500
Total, Other undistributed offsetting receipts	-1,750	-5,000	-3,775	-2,275	-750	-510	-625	-630	-12,855	-580	-580	-6,585
Total, Mandatory	-89,826	-101,968	-104,115	-92,657	-91,404	-91,868	-91,785	-92,145	-106,734	-96,717	-99,403	-108,354
Total, Undistributed Offsetting Receipts	-89,826	-101,968	-104,115	-92,657	-91,404	-91,868	-91,785	-92,145	-106,734	-96,717	-99,403	-108,354
Total, Net Budget Authority	4,153,884	4,264,395	4,571,219	4,577,602	4,753,250	5,011,230	5,207,988	5,324,957	5,578,252	5,813,695	6,033,414	6,327,831

Table 26-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
050 National Defense:												
Discretionary:												
051 Department of Defense-Military:												
Military personnel	137,932	138,368	151,189	152,970	158,222	162,966	167,209	171,043	174,948	178,952	183,058	187,268
Operation and maintenance	244,635	255,260	274,505	262,407	248,440	252,440	256,993	262,198	267,727	273,321	278,882	284,443
Procurement	104,119	107,389	118,609	130,250	134,197	135,989	139,518	141,989	147,098	151,757	155,647	159,276
Research, development, test and evaluation	68,082	72,015	85,843	92,273	92,402	89,315	86,383	86,141	87,855	89,550	91,338	93,207
Military construction	6,671	8,313	9,949	9,781	10,243	10,364	10,667	10,061	9,349	9,253	9,263	9,331
Family housing	1,122	1,094	1,383	1,333	1,410	1,414	1,411	1,413	1,434	1,464	1,491	1,519
Revolving, management, and trust funds and other	-159	1,234	-54	-427	-419	-1,421	-2,105	-2,152	-2,196	-2,243	-2,290	-2,339
Adjustments for 2018 Request versus 2018 CR	--	21,468	6,878	2,889	1,340	717	511	236	84	--	--	--
Outyears for overseas contingency operations	--	--	--	37,595	53,743	59,961	64,337	36,330	21,395	15,255	11,352	10,396
Total, Department of Defense-Military	562,402	605,141	648,302	689,071	699,578	711,745	724,924	707,259	707,694	717,309	728,741	743,101
053 Atomic energy defense activities:												
Department of Energy	18,935	19,904	21,632	23,275	24,183	24,306	24,156	24,648	25,165	25,689	26,231	26,781
Formerly utilized sites remedial action	94	113	117	132	134	134	134	137	143	145	141	144
Defense nuclear facilities safety board	30	31	31	32	32	33	34	34	34	36	37	37
Adjustment to reflect additional 2018 request	--	414	156	64	26	13	8	3	1	--	--	--
Total, Atomic energy defense activities	19,059	20,462	21,936	23,503	24,375	24,486	24,332	24,822	25,343	25,870	26,409	26,962
054 Defense-related activities:												
Federal Bureau of Investigation	5,731	5,037	5,123	5,351	5,463	5,578	5,695	5,815	5,936	6,061	6,188	6,318
Other discretionary programs	3,000	3,480	2,881	2,912	2,952	3,010	3,073	3,130	3,201	3,271	3,336	3,408
Adjustment to reflect additional 2018 request	--	-127	-71	-8	-3	-1	-1	--	--	--	--	--
Adjustments for Revised BCA Caps	--	--	6	229	-1,883	-922	1,333	2,159	2,282	2,643	2,913	2,885
Total, Defense-related activities	8,731	8,390	7,939	8,484	6,529	7,665	10,100	11,104	11,419	11,975	12,437	12,611
Total, Discretionary	590,192	633,993	678,177	721,058	730,482	743,896	759,356	743,185	744,456	755,154	767,587	782,674
Mandatory:												
051 Department of Defense-Military:												
Concurrent receipt accrual payments to the Military Retirement Fund	6,769	6,837	8,644	8,788	9,007	9,258	9,412	9,532	9,732	9,863	10,070	10,206
Operation and maintenance	545	589	690	728	722	731	745	761	775	790	807	823
Procurement	8	28	34	64	65	37	16	4	2	1	--	--
Research, development, test and evaluation	45	774	271	136	36	11	4	2	1	--	--	--
Revolving, trust and other DoD mandatory	36	749	714	1,531	1,570	1,434	1,267	615	493	437	424	423
Offsetting receipts	-909	-1,576	-1,709	-1,664	-1,700	-1,716	-1,693	-1,686	-1,703	-1,722	-1,743	-1,764
Reductions for Joint Committee Enforcement (Defense)	--	--	-771	-791	-800	-828	-841	-851	-867	-34	-15	-7
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	-847	-883	-901
Subtotal, Reductions for Joint Committee Enforcement (Defense)	--	--	-771	-791	-800	-828	-841	-851	-867	-881	-898	-908
Impact of Popup on Joint Committee Enforcement	--	--	752	774	793	820	839	849	865	48	31	13
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	1,656	1,709	1,749

Table 26-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
050 National Defense:												
Mandatory:												
051 Department of Defense-Military:												
Subtotal, Impact of Popup on Joint Committee Enforcement	--	--	752	774	793	820	839	849	865	1,704	1,740	1,762
Total, Department of Defense-Military	6,494	7,401	8,625	9,566	9,693	9,747	9,749	9,226	9,298	10,192	10,400	10,542
053 Atomic energy defense activities:												
Energy employees occupational illness compensation program	1,369	1,216	1,227	1,256	1,265	1,272	1,279	1,294	1,310	1,334	1,361	1,396
Other	54	54	13	--	--	--	--	--	--	--	--	--
Reductions for Joint Committee Enforcement (Defense)	--	--	-12	-14	-13	-14	-14	-14	-15	-1	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	-828	-846	-857
Subtotal, Reductions for Joint Committee Enforcement (Defense)	--	--	-12	-14	-13	-14	-14	-14	-15	-829	-846	-857
Total, Atomic energy defense activities	1,423	1,270	1,228	1,242	1,252	1,258	1,265	1,280	1,295	505	515	539
054 Defense-related activities:												
Radiation exposure compensation trust fund	60	56	47	48	54	51	25	4	--	--	--	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Federal Bureau of Investigation	39	32	45	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	514	514	514	514	514	514	514	514	514	514	514	--
Total, Defense-related activities	613	602	606	562	568	565	539	518	514	514	514	--
Total, Mandatory	8,530	9,273	10,459	11,370	11,513	11,570	11,553	11,024	11,107	11,211	11,429	11,081
Total, National Defense	598,722	643,266	688,636	732,428	741,995	755,466	770,909	754,209	755,563	766,365	779,016	793,755

150 International Affairs:

Discretionary:

151 International development and humanitarian assistance:

Development assistance	2,603	2,789	2,753	1,977	1,162	841	254	102	75	20	15	--
Other development and humanitarian assistance	3,248	3,124	2,756	1,810	1,271	772	346	291	209	179	166	124
Refugee programs	3,260	3,381	3,192	1,152	877	803	762	762	762	762	762	762
Millennium challenge corporation	717	780	794	865	1,141	1,258	1,342	968	828	880	956	1,063
Global health	7,771	8,792	8,715	8,110	7,956	7,817	6,621	6,462	6,414	6,347	6,327	6,292
International disaster assistance	2,586	3,347	3,514	2,411	1,767	1,412	1,088	951	867	842	817	792
Multilateral development banks (MDBs)	1,837	1,742	1,438	1,428	1,428	1,422	1,416	1,416	1,416	1,416	1,416	1,416
Peace Corps	414	406	396	392	392	392	392	392	392	392	392	392
International narcotics control and law enforcement	1,322	1,370	1,482	1,431	1,330	714	685	670	664	664	664	664
USAID operations	1,493	1,482	1,400	1,255	1,212	1,182	1,172	1,169	1,169	1,169	1,169	1,169
Overseas Private Investment Corporation	-311	-322	5	2	1	--	--	--	--	--	--	--

Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
150 International Affairs:												
Discretionary:												
151 International development and humanitarian assistance:												
Development Finance Institution	--	--	-299	-256	-248	-244	-261	-280	-295	-303	-308	-311
Total, International development and humanitarian assistance	24,940	26,891	26,146	20,577	18,289	16,369	13,817	12,903	12,501	12,368	12,376	12,363
152 International security assistance:												
Foreign military financing grants and loans	5,628	6,927	7,391	5,635	4,961	4,962	4,962	4,962	4,818	4,777	4,777	4,777
Economic support and development fund	5,307	5,819	6,397	5,360	4,064	2,806	2,358	2,247	2,276	2,174	2,156	2,119
Nonproliferation, antiterrorism, demining, and related programs	693	950	981	871	711	496	333	314	306	306	306	306
Other security assistance	625	860	715	421	298	260	250	215	215	215	215	215
Total, International security assistance	12,253	14,556	15,484	12,287	10,034	8,524	7,903	7,738	7,615	7,472	7,454	7,417
153 Conduct of foreign affairs:												
State Department operations	8,304	8,874	9,400	7,533	5,877	5,660	5,321	5,321	5,321	5,321	5,321	5,321
Embassy security, construction, and maintenance	1,489	2,079	2,200	2,987	2,401	1,910	1,492	1,541	1,619	1,658	1,658	1,658
Assessed contributions to international organizations	1,224	1,421	1,161	904	899	899	899	899	899	899	899	899
Assessed contributions for international peacekeeping	1,411	1,896	1,253	283	235	235	235	235	235	235	235	235
Other conduct of foreign affairs	440	437	-321	322	299	299	299	287	269	269	269	269
Total, Conduct of foreign affairs	12,868	14,707	13,693	12,029	9,711	9,003	8,246	8,283	8,343	8,382	8,382	8,382
154 Foreign information and exchange activities:												
Educational and cultural exchanges	632	828	467	207	160	160	160	160	160	160	160	160
International broadcasting	769	814	680	661	658	658	658	658	658	658	658	658
Other information and exchange activities	198	247	132	73	73	73	73	73	73	73	73	73
Total, Foreign information and exchange activities	1,599	1,889	1,279	941	891	891	891	891	891	891	891	891
155 International financial programs:												
Export-Import Bank	9	-111	-592	-600	-608	-609	-609	-609	-609	-609	-609	-609
Special defense acquisition fund	-341	113	60	10	9	--	--	--	--	--	--	--
Total, International financial programs	-332	2	-532	-590	-599	-609	-609	-609	-609	-609	-609	-609
Total, Discretionary	51,328	58,045	56,070	45,244	38,326	34,178	30,248	29,206	28,741	28,504	28,494	28,444
Mandatory:												
151 International development and humanitarian assistance:												
Credit liquidating accounts	-577	-463	-431	-385	-355	-208	-194	-170	-159	-110	-103	-95
Ukraine Loan Guarantees	151	-45	--	--	--	--	--	--	--	--	--	--
Receipts and other	28	279	1	-8	-33	-32	-33	-33	-33	-33	-33	-33
Proposed Legislation (PAYGO)	--	--	--	--	--	-1	--	--	--	--	--	--
Subtotal, Receipts and other	28	279	1	-8	-33	-33	-33	-33	-33	-33	-33	-33

Table 26-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
150 International Affairs:												
Mandatory:												
Total, International development and humanitarian assistance	-398	-229	-430	-393	-388	-241	-227	-203	-192	-143	-136	-128
152 International security assistance:												
Foreign military loan subsidy reestimates	--	112	--	--	--	--	--	--	--	--	--	--
Foreign military loan liquidating account	-13	-18	-18	-18	--	--	--	--	--	--	--	--
Total, International security assistance	-13	94	-18	-18	--	--	--	--	--	--	--	--
153 Conduct of foreign affairs:												
Trust funds and other	20	37	39	38	39	40	42	42	41	42	44	44
Total, Conduct of foreign affairs	20	37	39	38	39	40	42	42	41	42	44	44
154 Foreign information and exchange activities:												
Mandatory programs	-4	-2	5	--	--	--	--	--	--	--	--	--
Total, Foreign information and exchange activities	-4	-2	5	--	--	--	--	--	--	--	--	--
155 International financial programs:												
Foreign military sales trust fund (net)	-3,552	-10,039	8,087	-288	-404	930	-4	1,794	-1,328	2,870	1,197	2,372
Exchange stabilization fund	-128	-263	-434	-592	-634	-624	-618	-611	-609	-612	-610	-610
Credit liquidating account (Ex-Im)	-11	-11	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Export-Import Bank - subsidy reestimates	-933	-312	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	-4,624	-10,625	7,646	-887	-1,045	299	-629	1,176	-1,944	2,251	580	1,755
Total, Mandatory	-5,019	-10,725	7,242	-1,260	-1,394	98	-814	1,015	-2,095	2,150	488	1,671
Total, International Affairs	46,309	47,320	63,312	43,984	36,932	34,276	29,434	30,221	26,646	30,654	28,982	30,115
250 General Science, Space, and Technology:												
Discretionary:												
251 General science and basic research:												
National Science Foundation programs	7,055	7,115	6,704	6,140	5,982	5,759	5,814	4,953	5,312	5,198	5,198	5,198
Department of Energy science programs	5,161	5,777	4,998	4,470	4,386	4,359	4,344	4,178	4,178	4,178	4,178	4,178
Total, General science and basic research	12,216	12,892	11,702	10,610	10,368	10,118	10,158	9,131	9,490	9,376	9,376	9,376
252 Space flight, research, and supporting activities:												
Science, exploration, and NASA supporting activities	13,690	13,052	15,775	14,421	14,551	14,436	14,435	14,435	14,435	14,435	14,435	14,435
Space operations	4,237	5,423	4,716	4,519	4,510	4,510	4,510	4,510	4,510	4,510	4,510	4,510
NASA Inspector General, education, and other	146	228	80	54	38	38	38	38	38	38	38	38
Total, Space flight, research, and supporting activities	18,073	18,703	20,571	18,994	19,099	18,984	18,983	18,983	18,983	18,983	18,983	18,983

Table 26-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
250 General Science, Space, and Technology:												
Total, Discretionary	30,289	31,595	32,273	29,604	29,467	29,102	29,141	28,114	28,473	28,359	28,359	28,359
Mandatory:												
251 General science and basic research:												
National Science Foundation and other	104	125	189	209	200	113	123	100	100	100	100	100
Total, General science and basic research	104	125	189	209	200	113	123	100	100	100	100	100
252 Space flight, research, and supporting activities:												
NASA	1	--	--	--	--	--	--	--	--	--	--	--
Total, Space flight, research, and supporting activities	1	--	--	--	--	--	--	--	--	--	--	--
Total, Mandatory	105	125	189	209	200	113	123	100	100	100	100	100
Total, General Science, Space, and Technology	30,394	31,720	32,462	29,813	29,667	29,215	29,264	28,214	28,573	28,459	28,459	28,459
270 Energy:												
Discretionary:												
271 Energy supply:												
Fossil energy	570	735	570	457	302	302	302	302	302	302	302	302
Naval petroleum reserves operations	13	14	8	6	5	5	5	5	5	5	5	5
Uranium enrichment decontamination	194	205	780	753	753	753	753	753	753	753	753	753
Nuclear waste program	2	5	40	74	90	90	90	90	90	90	90	90
Federal power marketing	166	-104	-198	-86	-117	-10	100	111	113	113	99	99
Title 17 Innovative Technology Loan Guarantee Program	7	-52	-13	3	-12	-25	-15	--	--	--	--	--
Electricity delivery and energy reliability	171	212	148	141	130	64	64	64	64	64	64	64
Energy efficiency and renewable energy	757	918	1,018	669	480	300	300	300	300	300	300	300
Nuclear energy R&D	789	1,082	760	658	621	621	621	621	621	621	621	621
Non-defense environmental management and other	409	536	510	480	314	252	222	218	217	217	217	217
Total, Energy supply	3,078	3,551	3,623	3,155	2,566	2,352	2,442	2,464	2,465	2,465	2,451	2,451
272 Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program	6	5	3	2	1	1	1	1	1	1	1	1
Energy efficiency and renewable energy	1,018	1,076	950	682	486	276	276	276	276	276	276	276
Total, Energy conservation	1,024	1,081	953	684	487	277	277	277	277	277	277	277
274 Emergency energy preparedness:												
Energy preparedness	-107	328	15	63	417	492	492	490	490	490	490	490
Total, Emergency energy preparedness	-107	328	15	63	417	492	492	490	490	490	490	490

Table 26-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
270 Energy:												
Discretionary:												
276 Energy information, policy, and regulation:												
Department of Energy departmental management, OIG, EIA administration	304	446	422	361	305	305	305	305	305	305	305	305
Nuclear Regulatory Commission (NRC)	130	113	239	196	157	157	157	157	157	157	157	157
Federal Energy Regulatory Commission fees and recoveries, and other	-17	-9	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Total, Energy information, policy, and regulation	417	550	645	541	446	446	446	446	446	446	446	446
Total, Discretionary	4,412	5,510	5,236	4,443	3,916	3,567	3,657	3,677	3,678	3,678	3,664	3,664
Mandatory:												
271 Energy supply:												
Federal power marketing	-497	-346	-10	436	-303	-929	-659	-494	-334	-332	-331	-330
Proposed Legislation (PAYGO)	--	--	-612	-3,371	-736	-91	-406	-534	-635	-642	-647	-652
Subtotal, Federal power marketing	-497	-346	-622	-2,935	-1,039	-1,020	-1,065	-1,028	-969	-974	-978	-982
Tennessee Valley Authority	-186	-327	-648	-1,199	-800	-763	-836	-1,297	-1,379	-1,117	-1,095	-963
Proposed Legislation (PAYGO)	--	--	241	-3,760	-19	-19	-19	-19	-19	-19	-19	-19
Subtotal, Tennessee Valley Authority	-186	-327	-407	-4,959	-819	-782	-855	-1,316	-1,398	-1,136	-1,114	-982
United States Enrichment Corporation	16	-35	--	--	--	--	--	--	--	--	--	--
Nuclear waste fund fee receipts	-186	-379	-378	-368	-359	-359	-364	-367	-364	-360	-360	-360
Proposed Legislation (PAYGO)	--	--	--	--	-359	-359	-364	-367	-364	-360	-360	-360
Subtotal, Nuclear waste fund fee receipts	-186	-379	-378	-368	-718	-718	-728	-734	-728	-720	-720	-720
Research and development	20	14	4	2	1	--	--	--	--	--	--	--
Title 17 Innovative Technology Loan Guarantee Program	12	1	--	--	--	--	--	--	--	--	--	--
Recovery Act grants in lieu of energy tax credits	1,035	47	--	--	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	-715	-138	-118	-172	25	-206	-151	-102	-61	-22	13	35
Proposed Legislation (PAYGO)	--	--	-129	-127	-130	-130	-128	-129	-129	-129	-129	-129
Subtotal, Rural electric and telephone liquidating accounts	-715	-138	-247	-299	-105	-336	-279	-231	-190	-151	-116	-94
Rural electric and telephone loan subsidy reestimates	210	105	--	--	--	--	--	--	--	--	--	--
Other	40	37	40	40	40	40	40	40	40	40	40	40
Total, Energy supply	-251	-1,021	-1,610	-8,519	-2,640	-2,816	-2,887	-3,269	-3,245	-2,941	-2,888	-2,738
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate	-15	29	--	--	--	--	--	--	--	--	--	--
Other	39	36	39	39	39	39	39	39	39	39	39	39
Total, Energy conservation	24	65	39	39	39	39	39	39	39	39	39	39
274 Emergency energy preparedness:												
Purchase and sale of strategic petroleum reserve oil	-429	-694	-542	-252	-252	-417	-1,403	-1,626	-1,965	--	--	--

Net Outlays By Function, Category, and Program
(In Millions of Dollars)

[illegible]

Table 26-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
300 Natural Resources and Environment:												
Discretionary:												
Total, Pollution control and abatement	8,259	7,977	5,661	5,710	5,617	5,597	5,644	5,716	5,701	5,689	5,688	5,686
306 Other natural resources:												
National Oceanic and Atmospheric Administration	5,389	5,635	5,206	4,942	4,828	4,747	4,720	4,717	4,717	4,717	4,717	4,717
United States Geological Service	1,055	1,030	941	874	859	859	859	859	859	859	859	859
Department-wide programs, Interior	586	611	599	541	518	528	524	525	526	526	527	528
Other	3	3	3	3	3	3	3	3	3	3	3	3
Total, Other natural resources	7,033	7,279	6,749	6,360	6,208	6,137	6,106	6,104	6,105	6,105	6,106	6,107
Total, Discretionary	36,766	37,109	33,571	32,537	31,478	30,969	30,816	30,876	30,726	30,574	29,831	29,686
Mandatory:												
301 Water resources:												
Offsetting receipts and other mandatory water resource programs	-278	48	123	464	399	265	257	234	145	106	119	42
Proposed Legislation (PAYGO)	--	--	--	--	-120	--	--	--	--	--	--	--
Subtotal, Offsetting receipts and other mandatory water resource programs	-278	48	123	464	279	265	257	234	145	106	119	42
Total, Water resources	-278	48	123	464	279	265	257	234	145	106	119	42
302 Conservation and land management:												
Conservation programs	5,726	5,549	7,881	8,422	8,210	8,183	8,127	8,076	8,102	8,179	8,162	8,168
Proposed Legislation (PAYGO)	--	--	-221	-281	-687	-1,039	-1,445	-1,840	-2,168	-2,272	-2,271	-2,271
Subtotal, Conservation programs	5,726	5,549	7,660	8,141	7,523	7,144	6,682	6,236	5,934	5,907	5,891	5,897
Public Lands Infrastructure Fund	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	152	420	614	766	764	766	781	810	842	878
Subtotal, Public Lands Infrastructure Fund	--	--	152	420	614	766	764	766	781	810	842	878
Offsetting receipts	-4,336	-4,580	-4,882	-4,906	-4,971	-5,926	-5,389	-5,569	-6,148	-6,056	-6,095	-6,232
Proposed Legislation (PAYGO)	--	--	-5	-10	-19	-29	-29	-29	-29	-29	-29	-29
Subtotal, Offsetting receipts	-4,336	-4,580	-4,887	-4,916	-4,990	-5,955	-5,418	-5,598	-6,177	-6,085	-6,124	-6,261
Total, Conservation and land management	1,390	969	2,925	3,645	3,147	1,955	2,028	1,404	538	632	609	514
303 Recreational resources:												
Operation of recreational resources	1,801	1,940	2,203	2,366	2,378	2,431	2,463	2,517	2,445	2,459	2,464	2,487
Offsetting receipts	-688	-663	-701	-674	-679	-694	-702	-707	-714	-721	-726	-733
Special recreation user fees	-54	-53	-53	-53	-53	-53	-53	-53	-53	-53	-53	-53
Total, Recreational resources	1,059	1,224	1,449	1,639	1,646	1,684	1,708	1,757	1,678	1,685	1,685	1,701
304 Pollution control and abatement:												
Superfund resources and other mandatory	-170	-4	5	-11	-6	-22	-13	52	56	60	64	68
Proposed Legislation (PAYGO)	--	--	5	4	4	4	4	3	2	1	1	1

Table 26-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
300 Natural Resources and Environment:												
Mandatory:												
304 Pollution control and abatement:												
Subtotal, Superfund resources and other mandatory	-170	-4	10	-7	-2	-18	-9	55	58	61	65	69
Total, Pollution control and abatement	-170	-4	10	-7	-2	-18	-9	55	58	61	65	69
306 Other natural resources:												
Fees and other mandatory programs	-871	1,054	180	152	110	104	84	77	71	60	55	54
Total, Other natural resources	-871	1,054	180	152	110	104	84	77	71	60	55	54
Total, Mandatory	1,130	3,291	4,687	5,893	5,180	3,990	4,068	3,527	2,490	2,544	2,533	2,380
Total, Natural Resources and Environment	37,896	40,400	38,258	38,430	36,658	34,959	34,884	34,403	33,216	33,118	32,364	32,066
350 Agriculture:												
Discretionary:												
351 Farm income stabilization:												
Agriculture credit loan program	361	376	354	346	346	346	346	346	346	346	346	346
Commodity Credit Corporation Fund	--	-20	5	--	--	--	--	--	--	--	--	--
Administrative expenses and other	1,281	1,293	1,182	1,154	1,164	1,164	1,164	1,164	1,164	1,164	1,164	1,164
Total, Farm income stabilization	1,642	1,649	1,541	1,500	1,510	1,510	1,510	1,510	1,510	1,510	1,510	1,510
352 Agricultural research and services:												
Research and education programs	1,884	2,174	2,068	2,006	1,944	1,927	1,941	1,941	1,866	1,866	1,818	1,818
Integrated research, education, and extension programs	34	36	42	35	19	13	13	13	13	13	13	13
Extension programs	418	636	593	526	526	451	450	450	450	450	450	450
Marketing programs	119	155	130	122	121	120	120	120	120	120	120	120
Animal and plant inspection programs	952	1,136	814	762	759	750	742	742	742	742	742	742
Research and statistical analysis	265	264	219	217	215	215	215	215	215	215	215	215
Foreign agricultural service	179	292	239	250	253	259	259	259	259	259	259	259
Other programs and unallocated overhead	307	634	409	382	380	379	379	379	379	378	378	378
Total, Agricultural research and services	4,158	5,327	4,514	4,300	4,217	4,114	4,119	4,119	4,044	4,043	3,995	3,995
Total, Discretionary	5,800	6,976	6,055	5,800	5,727	5,624	5,629	5,629	5,554	5,553	5,505	5,505
Mandatory:												
351 Farm income stabilization:												
Commodity Credit Corporation	8,881	9,134	6,426	4,752	8,816	8,625	7,994	7,945	7,522	7,119	7,114	6,727
Proposed Legislation (PAYGO)	--	--	-895	-899	-934	-933	-926	-924	-916	-908	-909	-903
Subtotal, Commodity Credit Corporation	8,881	9,134	5,531	3,853	7,882	7,692	7,068	7,021	6,606	6,211	6,205	5,824

Net Outlays By Function, Category, and Program
(In Millions of Dollars)

[illegible]

Table 26-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
370 Commerce and Housing Credit:												
Discretionary:												
Total, Deposit insurance	37	2	--	--	--	--	--	--	--	--	--	--
376 Other advancement of commerce:												
Small and minority business assistance	517	666	533	501	518	507	502	502	502	502	502	502
Science and technology	1,038	1,117	852	749	700	666	661	661	661	661	661	661
Economic and demographic statistics	1,512	1,706	3,514	6,740	2,642	1,681	1,390	1,320	1,524	1,802	1,987	2,268
Regulatory agencies	459	397	446	528	517	521	504	500	489	462	420	420
Proposed Legislation (non-PAYGO)	--	--	-4	--	--	--	--	--	--	--	--	--
Subtotal, Regulatory agencies	459	397	442	528	517	521	504	500	489	462	420	420
International Trade Administration	468	434	448	444	440	440	440	440	440	440	440	440
Bureau of Consumer Financial Protection	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	380	400	400	400	400	400	400	400	400
Subtotal, Bureau of Consumer Financial Protection	--	--	--	380	400	400	400	400	400	400	400	400
Other discretionary	356	279	181	120	101	83	116	129	130	130	130	130
Proposed Legislation (non-PAYGO)	--	--	--	-51	-5	--	--	--	--	--	--	--
Subtotal, Other discretionary	356	279	181	69	96	83	116	129	130	130	130	130
Total, Other advancement of commerce	4,350	4,599	5,970	9,411	5,313	4,298	4,013	3,952	4,146	4,397	4,540	4,821
Total, Discretionary	-8,781	-4,904	-3,458	-180	-4,285	-5,300	-5,573	-5,642	-5,450	-5,200	-5,057	-4,776
Mandatory:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	20,527	12,980	-175	-187	-146	-139	-147	-141	-148	-144	-148	-140
Government National Mortgage Association	-1,552	-835	-347	-673	-731	-737	-745	-765	-776	-796	-813	-834
GSE purchase programs	-28,610	-4,728	-22,117	-22,580	-23,300	-22,235	-20,952	-21,072	-21,101	-20,967	-20,918	-20,778
Proposed Legislation (non-PAYGO)	--	--	-439	-312	-330	-329	-328	-334	-340	-347	-353	-360
Proposed Legislation (PAYGO)	--	--	-212	-967	-1,699	-2,350	-3,475	-4,258	-4,034	-3,398	-2,858	-2,401
Subtotal, GSE purchase programs	-28,610	-4,728	-22,768	-23,859	-25,329	-24,914	-24,755	-25,664	-25,475	-24,712	-24,129	-23,539
Other HUD mortgage credit	-329	-304	-222	-191	-167	-146	-127	-110	-96	-83	-72	-62
Other mortgage credit activities	-6,793	-467	-115	-92	-70	-48	-26	-1	19	41	64	82
Total, Mortgage credit	-16,757	6,646	-23,627	-25,002	-26,443	-25,984	-25,800	-26,681	-26,476	-25,694	-25,098	-24,493
372 Postal service:												
Postal Service (off-budget)	-2,543	2,256	-1,040	258	1,025	--	--	--	--	961	823	891
Proposed Legislation (non-PAYGO)	--	--	-1,027	-1,141	-1,220	-721	-490	-388	--	--	--	--
Subtotal, Postal Service (off-budget)	-2,543	2,256	-2,067	-883	-195	-721	-490	-388	--	961	823	891
Total, Postal service	-2,543	2,256	-2,067	-883	-195	-721	-490	-388	--	961	823	891
373 Deposit insurance:												
Federal Deposit Insurance Fund	-8,560	-12,258	-10,593	-9,442	-7,235	-6,516	-6,511	-5,907	-5,870	-6,035	-5,804	-5,692

Table 26-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
370 Commerce and Housing Credit:												
Mandatory:												
373 Deposit insurance:												
Orderly Liquidation Fund	--	808	1,959	3,200	4,532	5,949	7,444	8,199	8,682	9,157	9,630	10,113
National Credit Union Administration	-3,438	-491	-800	-755	-916	-965	-1,005	-951	-1,103	-1,154	-1,213	-1,275
Other deposit insurance activities	-137	102	-6	-171	-171	-172	-173	-177	-179	-182	-185	-188
Total, Deposit insurance	-12,135	-11,839	-9,440	-7,168	-3,790	-1,704	-245	1,164	1,530	1,786	2,428	2,958
376 Other advancement of commerce:												
Universal service fund	10,178	10,477	10,905	11,025	10,902	10,860	10,886	10,914	10,942	10,970	11,002	11,036
Terrorism Insurance Program	2	46	127	195	192	135	85	58	42	33	38	37
Payments to copyright owners	4	6	6	6	7	7	7	8	8	9	9	10
Digital television transition and public safety fund	1	1	2	11	--	--	--	--	--	--	--	--
Regulatory fees	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	639	128	--	--	--	--	--	--	--	--	--	--
SBA business loan program and subsidy reestimate	-1,033	-1,617	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-74	-15	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	116	121	71	49	39	34	24	4	--	--	--	--
Small Business Lending Fund Program Account	5	57	5	5	5	5	5	5	5	5	5	5
National Wireless Initiative	1,157	232	1,307	1,441	1,473	1,416	39	3	--	--	--	--
State Small Business Credit Initiative	28	25	--	--	--	--	--	--	--	--	--	--
Refundable portion of certain corporate tax credits	626	594	520	384	77	4	--	--	--	--	--	--
Bureau of Consumer Financial Protection	896	857	646	610	656	672	687	704	720	737	755	773
Proposed Legislation (PAYGO)	--	--	-147	-610	-656	-672	-687	-704	-720	-737	-755	-773
Subtotal, Bureau of Consumer Financial Protection	896	857	499	--	--	--	--	--	--	--	--	--
Other	860	1,846	1,845	1,280	904	892	885	861	842	855	871	883
Proposed Legislation (PAYGO)	--	--	-95	-129	-99	-113	-113	-113	-113	-113	-113	-113
Subtotal, Other	860	1,846	1,750	1,151	805	779	772	748	729	742	758	770
Total, Other advancement of commerce	13,382	12,735	15,169	14,244	13,477	13,217	11,795	11,717	11,703	11,736	11,789	11,835
Total, Mandatory	-18,053	9,798	-19,965	-18,809	-16,951	-15,192	-14,740	-14,188	-13,243	-11,211	-10,058	-8,809
Total, Commerce and Housing Credit	-26,834	4,894	-23,423	-18,989	-21,236	-20,492	-20,313	-19,830	-18,693	-16,411	-15,115	-13,585
400 Transportation:												
Discretionary:												
401 Ground transportation:												
Highways	43,351	43,609	44,676	45,691	45,958	35,172	35,458	35,566	35,647	35,845	36,178	36,553
Highway safety	1,518	1,629	1,672	1,695	1,740	1,645	1,580	1,580	1,580	1,580	1,580	1,580
Mass transit	12,262	13,321	13,225	12,907	12,323	9,482	8,136	7,904	7,741	7,623	7,451	7,429

Table 26-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
400 Transportation:												
Discretionary:												
401 Ground transportation:												
Railroads	4,621	2,186	1,098	1,368	1,325	1,324	1,010	981	944	936	933	933
Other	150	324	244	218	213	212	212	212	212	212	212	212
National Infrastructure Investments	367	674	568	433	229	114	60	45	--	--	--	--
Total, Ground transportation	62,269	61,743	61,483	62,312	61,788	47,949	46,456	46,288	46,124	46,196	46,354	46,707
402 Air transportation:												
Airports and airways (FAA)	15,937	16,785	16,696	16,459	16,531	16,387	16,123	16,124	16,124	16,124	16,124	16,124
Proposed Legislation (non-PAYGO)	--	--	--	--	--	-8,681	-9,453	-9,829	-10,060	-10,173	-10,173	-10,173
Subtotal, Airports and airways (FAA)	15,937	16,785	16,696	16,459	16,531	7,706	6,670	6,295	6,064	5,951	5,951	5,951
Air transportation security	4,735	4,981	4,491	4,592	4,520	4,515	4,515	4,515	4,515	4,515	4,515	4,515
Proposed Legislation (non-PAYGO)	--	--	-418	-1,617	-1,954	-2,047	-2,117	-2,160	-2,202	-2,247	-2,292	-2,338
Subtotal, Air transportation security	4,735	4,981	4,073	2,975	2,566	2,468	2,398	2,355	2,313	2,268	2,223	2,177
Aeronautical research and technology	629	636	609	614	609	609	609	609	609	609	609	609
Payments to air carriers and other	157	144	116	93	93	93	93	93	93	93	93	93
Total, Air transportation	21,458	22,546	21,494	20,141	19,799	10,876	9,770	9,352	9,079	8,921	8,876	8,830
403 Water transportation:												
Marine safety and transportation	8,195	8,322	8,870	8,764	8,736	8,665	8,661	8,662	8,676	8,696	8,717	8,746
Ocean shipping	238	336	275	245	237	237	237	237	237	237	237	237
Total, Water transportation	8,433	8,658	9,145	9,009	8,973	8,902	8,898	8,899	8,913	8,933	8,954	8,983
407 Other transportation:												
Transportation departmental administration and other	401	546	422	428	461	453	454	454	454	454	454	454
Total, Other transportation	401	546	422	428	461	453	454	454	454	454	454	454
Total, Discretionary	92,561	93,493	92,544	91,890	91,021	68,180	65,578	64,993	64,570	64,504	64,638	64,974
Mandatory:												
401 Ground transportation:												
Highways	795	1,118	789	794	793	787	783	773	770	769	767	767
Railroads	2	101	--	--	--	--	--	--	--	--	--	--
Offsetting receipts, credit subsidy reestimates, and other	-212	-843	-54	-54	-54	-54	-54	-54	-54	-54	-54	-54
Total, Ground transportation	585	376	735	740	739	733	729	719	716	715	713	713
402 Air transportation:												
Airports and airways (FAA)	-77	-25	-51	-70	-78	-81	-84	-86	-89	-91	-94	-97
Payments to air carriers and other	121	128	136	143	147	151	155	158	162	167	170	175
Proposed Legislation (PAYGO)	--	--	--	--	--	-91	-155	-158	-162	-167	-170	-175
Subtotal, Payments to air carriers and other	121	128	136	143	147	60	--	--	--	--	--	--

Table 26-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
400 Transportation:												
Mandatory:												
402 Air transportation:												
Air transportation security	-1,251	-1,263	-1,264	-1,260	-1,335	-1,524	-1,526	-1,563	-1,600	--	--	--
Total, Air transportation	-1,207	-1,160	-1,179	-1,187	-1,266	-1,545	-1,610	-1,649	-1,689	-91	-94	-97
403 Water transportation:												
Coast Guard retired pay	1,628	1,673	1,729	1,796	1,866	1,944	2,021	2,106	2,194	2,285	2,383	2,478
Proposed Legislation (PAYGO)	--	--	4	5	7	9	9	10	10	10	10	10
Subtotal, Coast Guard retired pay	1,628	1,673	1,733	1,801	1,873	1,953	2,030	2,116	2,204	2,295	2,393	2,488
Other water transportation programs	-5	-50	98	79	69	66	67	66	68	67	67	67
Total, Water transportation	1,623	1,623	1,831	1,880	1,942	2,019	2,097	2,182	2,272	2,362	2,460	2,555
407 Other transportation:												
Other mandatory transportation programs	-10	32	52	25	12	6	-1	-1	-1	-1	-1	-1
Total, Other transportation	-10	32	52	25	12	6	-1	-1	-1	-1	-1	-1
Total, Mandatory	991	871	1,439	1,458	1,427	1,213	1,215	1,251	1,298	2,985	3,078	3,170
Total, Transportation	93,552	94,364	93,983	93,348	92,448	69,393	66,793	66,244	65,868	67,489	67,716	68,144
450 Community and Regional Development:												
Discretionary:												
451 Community development:												
Community development fund	5,616	7,094	8,004	6,243	3,748	2,380	1,005	578	30	--	--	--
Other community development programs	1,069	1,136	990	884	780	800	782	782	782	782	782	782
Total, Community development	6,685	8,230	8,994	7,127	4,528	3,180	1,787	1,360	812	782	782	782
452 Area and regional development:												
Rural development	791	871	1,046	1,010	657	484	389	304	287	277	276	270
Economic Development Administration	287	339	314	258	70	50	18	16	16	16	16	16
Indian programs	1,585	1,453	1,413	1,350	1,328	1,314	1,313	1,313	1,313	1,313	1,313	1,313
Regional authorities and commissions	130	187	186	214	189	194	188	169	154	154	154	154
Proposed Legislation (non-PAYGO)	--	--	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2
Subtotal, Regional authorities and commissions	130	187	185	212	187	192	186	167	152	152	152	152
Total, Area and regional development	2,793	2,850	2,958	2,830	2,242	2,040	1,906	1,800	1,768	1,758	1,757	1,751
453 Disaster relief and insurance:												
Disaster relief	8,721	21,519	11,783	9,593	10,172	7,210	7,210	7,210	7,210	7,210	7,210	7,210
Small Business Administration disaster loans	505	335	311	186	186	186	186	186	186	186	186	186
National flood insurance fund	29	59	93	--	-2	-2	-2	-1	-2	-2	-2	-2

Table 26-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
450 Community and Regional Development:												
Discretionary:												
453 Disaster relief and insurance:												
Other FEMA state and local grants	2,119	1,479	1,046	456	150	--	--	--	--	--	--	--
Other disaster assistance programs	1,598	8,188	3,507	3,085	3,217	3,214	3,281	3,281	3,281	3,281	3,281	3,281
Total, Disaster relief and insurance	12,972	31,580	16,740	13,320	13,723	10,608	10,675	10,676	10,675	10,675	10,675	10,675
Total, Discretionary	22,450	42,660	28,692	23,277	20,493	15,828	14,368	13,836	13,255	13,215	13,214	13,208
Mandatory:												
451 Community development:												
Neighborhood Stabilization Program	30	58	58	46	30	16	--	--	--	--	--	--
Other mandatory programs	3	171	58	54	54	52	52	52	52	52	51	51
Proposed Legislation (PAYGO)	--	--	-4	-32	-44	-48	-50	-50	-50	-50	-50	-50
Subtotal, Other mandatory programs	3	171	54	22	10	4	2	2	2	2	1	1
Total, Community development	33	229	112	68	40	20	2	2	2	2	1	1
452 Area and regional development:												
Indian programs	632	441	542	402	333	319	297	300	304	311	318	327
Gulf Coast Restoration Trust Fund	49	115	120	150	200	235	247	241	236	225	221	215
Rural development programs and other	280	181	-136	-55	-150	-28	25	17	7	--	-5	-12
Proposed Legislation (PAYGO)	--	--	--	-158	-160	--	--	--	--	--	--	--
Subtotal, Rural development programs and other	280	181	-136	-213	-310	-28	25	17	7	--	-5	-12
Credit liquidating accounts	-98	-79	-65	-54	-45	-38	-31	-26	-22	-18	-15	-12
Offsetting receipts	-574	-717	-266	-273	-281	-286	-292	-298	-306	-313	-320	-327
Infrastructure initiative	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	41,350	3,407	2,851	1,058	399	300	245	200	145	45
Subtotal, Infrastructure initiative	--	--	41,350	3,407	2,851	1,058	399	300	245	200	145	45
Total, Area and regional development	289	-59	41,545	3,419	2,748	1,260	645	534	464	405	344	236
453 Disaster relief and insurance:												
National flood insurance fund	2,308	11,614	2	484	482	466	401	329	241	141	37	87
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	2	3	5	7	10	14
Proposed Legislation (PAYGO)	--	--	2	-2	-11	26	39	50	64	80	91	95
Subtotal, National flood insurance fund	2,308	11,614	4	482	471	492	442	382	310	228	138	196
SBA disaster loan subsidy reestimates	-158	-114	--	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	-14	-6	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	-1	-1	-1	-1	-1	-1	-1	--	1	1	1	1
Total, Disaster relief and insurance	2,135	11,493	3	481	470	491	441	382	311	229	139	197
Total, Mandatory	2,457	11,663	41,660	3,968	3,258	1,771	1,088	918	777	636	484	434

Table 26-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Total, Community and Regional Development	24,907	54,323	70,352	27,245	23,751	17,599	15,456	14,754	14,032	13,851	13,698	13,642
500 Education, Training, Employment, and Social Services:												
Discretionary:												
501 Elementary, secondary, and vocational education:												
Education for the disadvantaged	16,237	16,328	16,063	15,798	15,930	15,902	15,882	15,882	15,882	15,882	15,882	15,882
Proposed Legislation (non-PAYGO)	--	--	1	35	43	45	45	45	45	45	45	45
Subtotal, Education for the disadvantaged	16,237	16,328	16,064	15,833	15,973	15,947	15,927	15,927	15,927	15,927	15,927	15,927
Impact aid	1,507	1,237	861	782	735	735	735	735	735	735	735	735
School improvement	4,474	4,373	4,408	2,187	1,064	690	690	690	690	690	690	690
English language acquisition	744	783	736	735	736	737	737	737	737	737	737	737
Special education	12,677	13,046	12,972	12,853	13,052	13,052	13,052	13,052	13,052	13,052	13,052	13,052
Vocational and adult education	1,749	1,666	1,685	864	561	500	500	500	500	500	500	500
Proposed Legislation (non-PAYGO)	--	--	17	797	1,081	1,138	1,138	1,138	1,138	1,138	1,138	1,138
Subtotal, Vocational and adult education	1,749	1,666	1,702	1,661	1,642	1,638	1,638	1,638	1,638	1,638	1,638	1,638
Indian education	1,036	910	995	957	956	956	956	956	956	956	956	956
Innovation and improvement	1,264	1,636	1,059	1,052	1,168	1,267	1,278	1,278	1,278	1,278	1,278	1,278
Other	218	241	198	113	79	68	68	68	68	68	68	68
Total, Elementary, secondary, and vocational education	39,906	40,220	38,995	36,173	35,405	35,090	35,081	35,081	35,081	35,081	35,081	35,081
502 Higher education:												
Student financial assistance	22,530	22,315	20,491	6,347	82	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	4,210	17,773	22,611	22,675	22,675	22,675	22,675	22,675	22,675	22,675
Subtotal, Student financial assistance	22,530	22,315	24,701	24,120	22,693	22,675	22,675	22,675	22,675	22,675	22,675	22,675
Higher education	1,898	2,053	1,982	695	124	61	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	33	717	1,021	1,054	1,086	1,086	1,086	1,086	1,086	1,086
Subtotal, Higher education	1,898	2,053	2,015	1,412	1,145	1,115	1,086	1,086	1,086	1,086	1,086	1,086
Student aid administration	1,580	1,372	627	219	67	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	959	1,509	1,695	1,772	1,772	1,772	1,772	1,772	1,772	1,772
Subtotal, Student aid administration	1,580	1,372	1,586	1,728	1,762	1,772	1,772	1,772	1,772	1,772	1,772	1,772
Other higher education programs	482	495	431	429	429	429	425	425	425	425	425	425
Proposed Legislation (non-PAYGO)	--	--	6	11	16	21	21	21	21	21	21	21
Subtotal, Other higher education programs	482	495	437	440	445	450	446	446	446	446	446	446
Total, Higher education	26,490	26,235	28,739	27,700	26,045	26,012	25,979	25,979	25,979	25,979	25,979	25,979
503 Research and general education aids:												
Library of Congress	487	498	496	492	492	492	492	492	492	492	492	492
Corporation for Public broadcasting	495	492	15	15	--	--	--	--	--	--	--	--
Smithsonian Institution and related agencies	1,025	1,060	1,090	1,140	1,138	1,142	1,142	1,142	1,142	1,142	1,142	1,142
Institute of Education Sciences	657	462	516	513	523	523	522	522	522	522	522	522
Other	990	1,025	903	641	551	534	528	526	526	526	516	516

Table 26-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
500 Education, Training, Employment, and Social Services:												
Discretionary:												
Total, Research and general education aids	3,654	3,537	3,020	2,801	2,704	2,691	2,684	2,682	2,682	2,682	2,672	2,672
504 Training and employment:												
Training and employment services	3,121	3,653	2,854	2,346	2,261	2,243	2,242	2,242	2,242	2,242	2,242	2,242
Older Americans employment	416	413	318	4	--	--	--	--	--	--	--	--
State employment services and national activities	1,124	1,124	1,299	940	910	910	910	910	910	910	910	910
Other employment and training	1,700	1,727	1,664	1,407	1,385	1,378	1,378	1,378	1,378	1,378	1,378	1,378
Total, Training and employment	6,361	6,917	6,135	4,697	4,556	4,531	4,530	4,530	4,530	4,530	4,530	4,530
505 Other labor services:												
Labor law, statistics, and other administration	1,842	1,876	1,757	1,744	1,765	1,766	1,751	1,751	1,751	1,752	1,750	1,750
Total, Other labor services	1,842	1,876	1,757	1,744	1,765	1,766	1,751	1,751	1,751	1,752	1,750	1,750
506 Social services:												
Rehabilitation services - Department of Education	132	176	125	114	112	112	112	112	112	112	112	112
Corporation for National and Community Service	968	1,148	837	278	196	68	3	--	--	--	--	--
Children and families services programs	10,599	12,042	10,956	10,429	10,381	10,347	10,325	10,325	10,325	10,325	10,325	10,325
Aging services program	1,850	1,900	1,923	1,847	1,839	1,798	1,789	1,781	1,781	1,781	1,781	1,781
Other	58	54	52	61	64	65	65	63	63	63	63	63
Total, Social services	13,607	15,320	13,893	12,729	12,592	12,390	12,294	12,281	12,281	12,281	12,281	12,281
Total, Discretionary	91,860	94,105	92,539	85,844	83,067	82,480	82,319	82,304	82,304	82,305	82,293	82,293
Mandatory:												
501 Elementary, secondary, and vocational education:												
Payments to issuers of education construction bonds and other	725	800	856	856	856	856	856	856	856	856	856	856
Total, Elementary, secondary, and vocational education	725	800	856	856	856	856	856	856	856	856	856	856
502 Higher education:												
Student financial assistance	6,046	5,713	7,389	7,528	4,607	7,535	7,656	7,770	7,876	7,986	8,098	8,210
Proposed Legislation (PAYGO)	--	--	--	--	--	--	-1	-1	-1	-1	-1	-1
Subtotal, Student financial assistance	6,046	5,713	7,389	7,528	4,607	7,535	7,655	7,769	7,875	7,985	8,097	8,209
Federal family education loan program	10,786	2,310	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-656	--	--	--	--	--	--	--	--	--
Subtotal, Federal family education loan program	10,786	2,310	-656	--	--	--	--	--	--	--	--	--
Federal direct loan program	25,826	-13,808	-979	3,354	6,453	9,037	9,159	9,254	9,111	8,676	8,439	8,287
Proposed Legislation (PAYGO)	--	--	-5,649	-11,566	-16,124	-19,267	-21,729	-23,769	-24,877	-25,922	-26,669	-27,212
Subtotal, Federal direct loan program	25,826	-13,808	-6,628	-8,212	-9,671	-10,230	-12,570	-14,515	-15,766	-17,246	-18,230	-18,925
American Opportunity Tax Credit	3,469	3,859	4,028	3,981	3,855	3,754	3,729	3,711	3,687	3,657	3,359	3,267
Proposed Legislation (PAYGO)	--	--	-35	-52	-53	-54	-56	-57	-59	-60	-61	-63

Table 26-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
500 Education, Training, Employment, and Social Services:												
Mandatory:												
502 Higher education:												
Subtotal, American Opportunity Tax Credit	3,469	3,859	3,993	3,929	3,802	3,700	3,673	3,654	3,628	3,597	3,298	3,204
Credit liquidating account (Family education loan program)	-250	-212	-187	-162	-137	-113	-93	-75	-61	-49	-40	-32
Other higher education programs	-566	-135	-1,296	-737	-922	-948	-868	-776	-679	-601	-492	-363
Total, Higher education	45,311	-2,273	2,615	2,346	-2,321	-56	-2,203	-3,943	-5,003	-6,314	-7,367	-7,907
503 Research and general education aids:												
Mandatory programs	37	2	1	8	8	9	10	8	10	9	9	8
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Mandatory programs	37	2	1	8	8	9	10	8	10	9	9	8
Total, Research and general education aids	37	2	1	8	8	9	10	8	10	9	9	8
504 Training and employment:												
Trade adjustment assistance, training	486	319	370	382	387	304	285	269	241	236	244	257
Proposed Legislation (PAYGO)	--	--	-88	-118	-159	-88	-72	-60	-36	-32	-40	-54
Subtotal, Trade adjustment assistance, training	486	319	282	264	228	216	213	209	205	204	204	203
H-1B fee financed activities	171	198	162	154	165	156	145	143	143	143	143	143
Proposed Legislation (PAYGO)	--	--	1	37	76	79	83	88	92	97	102	108
Subtotal, H-1B fee financed activities	171	198	163	191	241	235	228	231	235	240	245	251
Total, Training and employment	657	517	445	455	469	451	441	440	440	444	449	454
505 Other labor services:												
Other labor services	58	53	48	45	45	45	45	45	45	45	45	--
Total, Other labor services	58	53	48	45	45	45	45	45	45	45	45	--
506 Social services:												
Social services block grant	1,661	1,621	1,718	1,762	1,705	1,701	1,700	1,700	1,700	1,700	1,700	1,700
Proposed Legislation (PAYGO)	--	--	-1,408	-1,604	-1,682	-1,687	-1,696	-1,698	-1,700	-1,700	-1,700	-1,700
Subtotal, Social services block grant	1,661	1,621	310	158	23	14	4	2	--	--	--	--
Rehabilitation services - Department of Education	3,210	3,277	3,355	3,538	3,617	3,695	3,780	3,867	3,955	4,046	4,140	4,235
Supporting Healthy Families and Adolescent Development	411	445	385	369	374	373	351	350	345	345	345	345
Proposed Legislation (PAYGO)	--	--	17	87	106	55	42	30	13	--	--	--
Subtotal, Supporting Healthy Families and Adolescent Development	411	445	402	456	480	428	393	380	358	345	345	345
Other social services	46	52	42	17	5	-2	-2	-2	-2	-2	-2	-2
Total, Social services	5,328	5,395	4,109	4,169	4,125	4,135	4,175	4,247	4,311	4,389	4,483	4,578
Total, Mandatory	52,116	4,494	8,074	7,879	3,182	5,440	3,324	1,653	659	-571	-1,525	-2,011

Table 26-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Total, Education, Training, Employment, and Social Services	143,976	98,599	100,613	93,723	86,249	87,920	85,643	83,957	82,963	81,734	80,768	80,282
550 Health:												
Discretionary:												
551 Health care services:												
Substance Abuse and Mental Health Services Administration	3,378	3,726	3,615	3,571	3,506	3,470	3,427	3,426	3,426	3,426	3,426	3,426
Indian Health Service	4,626	5,290	5,121	5,106	5,091	5,074	5,074	5,074	5,074	5,074	5,074	5,074
Health Resources and Services Administration	5,356	5,293	5,290	5,228	5,123	5,126	5,125	5,125	5,126	5,126	5,127	5,127
Centers for Disease Control and Prevention	6,222	6,321	6,049	4,778	4,539	4,477	4,406	4,406	4,406	4,406	4,406	4,406
Public Health and Social Services Emergency Fund	1,770	4,467	2,991	2,726	2,554	2,480	2,304	2,273	2,229	2,229	2,229	2,229
Department management and other	1,082	1,771	1,070	748	608	585	571	573	575	578	580	582
Biodefense countermeasures acquisition (DHS)	31	12	--	--	--	--	--	--	--	--	--	--
Total, Health care services	22,465	26,880	24,136	22,157	21,421	21,212	20,907	20,877	20,836	20,839	20,842	20,844
552 Health research and training:												
National Institutes of Health	30,899	34,160	32,374	26,469	24,373	24,008	23,902	23,823	23,820	23,818	23,818	23,818
Clinical training	766	824	523	203	129	95	88	88	88	88	88	88
Other health research and training	772	1,326	716	259	134	48	--	--	--	--	--	--
NIH Innovation, CURES Act	--	37	81	222	364	400	581	721	428	227	174	54
Total, Health research and training	32,437	36,347	33,694	27,153	25,000	24,551	24,571	24,632	24,336	24,133	24,080	23,960
554 Consumer and occupational health and safety:												
Food safety and inspection	1,028	1,026	1,032	1,032	1,032	1,031	1,031	1,031	1,031	1,031	1,031	1,031
Occupational and mine safety and health	955	924	954	955	955	955	955	955	955	955	955	955
Food and Drug Administration	3,311	2,584	2,774	2,766	2,759	2,737	2,735	2,735	2,740	2,685	2,685	2,685
Consumer Product Safety Commission	126	125	124	123	123	123	123	123	123	123	123	123
FDA Innovation, Cures Act	4	8	--	--	--	--	--	--	--	--	--	--
Total, Consumer and occupational health and safety	5,424	4,667	4,884	4,876	4,869	4,846	4,844	4,844	4,849	4,794	4,794	4,794
Total, Discretionary	60,326	67,894	62,714	54,186	51,290	50,609	50,322	50,353	50,021	49,766	49,716	49,598
Mandatory:												
551 Health care services:												
Grants to States for Medicaid	374,682	402,088	420,242	439,469	463,700	489,805	518,732	549,239	582,522	624,081	661,172	700,611
Proposed Legislation (PAYGO)	--	-1,700	-8,209	-76,702	-106,357	-120,151	-135,347	-152,386	-171,248	-197,980	-222,945	-247,510
Subtotal, Grants to States for Medicaid	374,682	400,388	412,033	362,767	357,343	369,654	383,385	396,853	411,274	426,101	438,227	453,101
Children's Health Insurance Program (CHIP)	16,224	12,621	5,725	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Proposed Legislation (PAYGO)	--	4,500	5,700	6,400	1,100	--	--	--	--	--	--	--
Subtotal, Children's Health Insurance Program (CHIP)	16,224	17,121	11,425	12,100	6,800	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Health coverage tax credit	25	29	31	8	--	--	--	--	--	--	--	--

Table 26-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
550 Health:												
Mandatory:												
551 Health care services:												
Refundable premium assistance tax credit and cost sharing reductions	39,144	39,909	39,371	38,788	40,250	42,204	44,148	46,170	48,370	50,694	53,288	55,591
Proposed Legislation (PAYGO)	--	--	-2,818	-559	--	--	--	--	--	--	--	--
Subtotal, Refundable premium assistance tax credit and cost sharing reductions	39,144	39,909	36,553	38,229	40,250	42,204	44,148	46,170	48,370	50,694	53,288	55,591
Small business health insurance tax credit	6	19	17	12	8	5	4	4	3	3	3	2
Reduced cost sharing for individuals enrolling in qualified health plans	--	8,197	8,567	8,737	9,191	9,689	10,221	10,759	11,344	11,960	12,615	13,290
Proposed Legislation (PAYGO)	--	-180	-471	-390	-90	--	--	--	--	--	--	--
Subtotal, Reduced cost sharing for individuals enrolling in qualified health plans	--	8,017	8,096	8,347	9,101	9,689	10,221	10,759	11,344	11,960	12,615	13,290
Reinsurance and risk adjustment program payments	8,791	10,041	7,642	7,277	7,635	6,812	7,024	6,080	6,301	6,531	6,770	7,622
Federal employees' and retired employees' health benefits	13,725	16,441	17,402	18,485	19,382	20,440	21,746	23,337	24,667	26,611	28,331	30,916
Proposed Legislation (PAYGO)	--	--	--	--	-401	-667	-732	-779	-828	-882	-940	-996
Subtotal, Federal employees' and retired employees' health benefits	13,725	16,441	17,402	18,485	18,981	19,773	21,014	22,558	23,839	25,729	27,391	29,920
DoD Medicare-eligible retiree health care fund	9,941	10,985	11,066	11,516	12,123	12,643	13,281	13,874	14,609	15,333	16,184	17,052
UMWA Funds (coal miner retiree health)	376	348	354	349	342	336	332	328	319	311	304	298
State grants and demonstrations	502	583	578	248	92	90	92	94	96	98	100	102
Child Enrollment Contingency Fund	27	198	--	--	--	--	--	--	--	--	--	--
Maternal, infant, and early childhood home visiting programs	416	372	269	59	19	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	16	120	320	264	64	16	--	--	--	--	--
Subtotal, Maternal, infant, and early childhood home visiting programs	416	388	389	379	283	64	16	--	--	--	--	--
Health Resources and Services Administration	4,244	2,985	920	365	340	339	348	358	369	380	391	403
Proposed Legislation (PAYGO)	--	1,427	3,448	2,157	121	50	6	--	--	--	--	--
Subtotal, Health Resources and Services Administration	4,244	4,412	4,368	2,522	461	389	354	358	369	380	391	403
Other mandatory health services activities	2,267	15,055	3,185	3,184	3,377	3,226	3,530	3,435	4,045	4,388	4,200	3,759
Proposed Legislation (PAYGO)	--	884	159	156	38	--	--	--	--	--	--	--
Subtotal, Other mandatory health services activities	2,267	15,939	3,344	3,340	3,415	3,226	3,530	3,435	4,045	4,388	4,200	3,759
Payments to hospitals for uncompensated care and graduate medical education	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	14,540	22,550	23,620	23,990	24,380	24,780	25,170	25,580	26,000	26,410
Subtotal, Payments to hospitals for uncompensated care and graduate medical education	--	--	14,540	22,550	23,620	23,990	24,380	24,780	25,170	25,580	26,000	26,410
Allowance to repeal and replace Obamacare	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	2,690	86,142	74,290	73,808	73,948	73,903	73,287	72,932	72,844	73,009
Subtotal, Allowance to repeal and replace Obamacare	--	--	2,690	86,142	74,290	73,808	73,948	73,903	73,287	72,932	72,844	73,009
Total, Health care services	470,370	524,818	530,528	574,271	554,744	568,383	587,429	604,896	624,726	645,740	664,017	686,259

552 Health research and training:

Table 26-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
550 Health:												
Mandatory:												
552 Health research and training:												
Patient-Centered Outcomes Research Trust Fund	1,329	480	625	--	--	--	--	--	--	--	--	--
Health Resources and Services Administration	114	50	4	14	1	--	--	--	--	-3	-3	-4
Proposed Legislation (PAYGO)	--	30	60	--	--	--	--	--	--	--	--	--
Subtotal, Health Resources and Services Administration	114	80	64	14	1	--	--	--	--	-3	-3	-4
Centers for Disease Control and Prevention	975	802	381	456	225	103	34	2	2	2	2	2
Diabetes research and other	20	-40	-96	103	81	22	-42	-47	-47	-47	-47	-47
Proposed Legislation (PAYGO)	--	12	56	97	69	19	5	3	1	--	--	--
Subtotal, Diabetes research and other	20	-28	-40	200	150	41	-37	-44	-46	-47	-47	-47
Total, Health research and training	2,438	1,334	1,030	670	376	144	-3	-42	-44	-48	-48	-49
554 Consumer and occupational health and safety:												
Other	-5	5	1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Consumer and occupational health and safety	-5	5	1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	472,803	526,157	531,559	574,940	555,119	568,526	587,425	604,853	624,681	645,691	663,968	686,209
Total, Health	533,129	594,051	594,273	629,126	606,409	619,135	637,747	655,206	674,702	695,457	713,684	735,807
570 Medicare:												
Discretionary:												
571 Medicare:												
Hospital insurance (HI) administrative expenses	1,254	2,136	2,066	2,169	2,238	2,232	2,015	2,015	2,015	2,015	2,015	2,015
Supplementary medical insurance (SMI) administrative expenses	4,177	3,485	3,086	3,033	3,032	3,050	3,061	3,034	3,057	3,031	3,031	3,031
Medicare prescription drug (SMI) administrative expenses	-132	293	432	497	533	557	579	597	610	620	627	629
Health care fraud and abuse control	607	808	770	797	825	850	876	904	932	961	990	1,022
Total, Medicare	5,906	6,722	6,354	6,496	6,628	6,689	6,531	6,550	6,614	6,627	6,663	6,697
Total, Discretionary	5,906	6,722	6,354	6,496	6,628	6,689	6,531	6,550	6,614	6,627	6,663	6,697
Mandatory:												
571 Medicare:												
Hospital insurance (HI)	290,465	292,372	318,683	343,292	369,538	412,603	433,323	450,998	497,904	533,084	571,574	632,684
Proposed Legislation (PAYGO)	--	18	-13,275	-27,839	-33,208	-38,330	-42,387	-44,737	-47,732	-50,737	-53,839	-57,126
Subtotal, Hospital insurance (HI)	290,465	292,390	305,408	315,453	336,330	374,273	390,936	406,261	450,172	482,347	517,735	575,558
Supplementary medical insurance (SMI)	304,874	317,454	354,456	385,989	418,840	471,558	494,869	518,673	581,056	627,540	683,906	771,066
Proposed Legislation (PAYGO)	--	20	-3,282	-6,224	-8,458	-10,587	-11,784	-12,804	-14,274	-15,264	-16,132	-17,530

Table 26-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
570 Medicare:												
Mandatory:												
571 Medicare:												
Subtotal, Supplementary medical insurance (SMI)	304,874	317,474	351,174	379,765	410,382	460,971	483,085	505,869	566,782	612,276	667,774	753,536
Medicare prescription drug (SMI)	95,006	82,352	90,813	100,181	108,351	127,616	128,735	128,961	147,973	159,421	171,821	200,266
Proposed Legislation (PAYGO)	--	--	918	1,294	883	-5	332	1,830	1,974	2,365	2,844	2,828
Subtotal, Medicare prescription drug (SMI)	95,006	82,352	91,731	101,475	109,234	127,611	129,067	130,791	149,947	161,786	174,665	203,094
HI premiums and collections	-3,882	-4,134	-4,380	-4,667	-4,982	-5,351	-5,743	-6,141	-6,543	-6,987	-7,466	-7,983
Proposed Legislation (PAYGO)	--	--	190	381	471	538	613	665	708	760	807	863
Subtotal, HI premiums and collections	-3,882	-4,134	-4,190	-4,286	-4,511	-4,813	-5,130	-5,476	-5,835	-6,227	-6,659	-7,120
SMI premiums and collections	-80,141	-90,977	-97,500	-103,766	-112,781	-121,541	-132,139	-144,262	-156,703	-172,826	-188,704	-205,186
Proposed Legislation (PAYGO)	--	--	818	1,550	2,101	2,633	2,927	3,182	3,565	3,819	4,030	4,388
Subtotal, SMI premiums and collections	-80,141	-90,977	-96,682	-102,216	-110,680	-118,908	-129,212	-141,080	-153,138	-169,007	-184,674	-200,798
Prescription drug premiums and collections	-16,008	-17,178	-18,214	-19,729	-21,490	-23,481	-25,581	-27,771	-30,055	-32,500	-35,093	-37,981
Proposed Legislation (PAYGO)	--	--	-762	-1,113	-1,305	-1,462	-1,705	-1,943	-2,156	-2,390	-2,619	-2,925
Subtotal, Prescription drug premiums and collections	-16,008	-17,178	-18,976	-20,842	-22,795	-24,943	-27,286	-29,714	-32,211	-34,890	-37,712	-40,906
Health care fraud and abuse control	1,195	1,734	1,458	1,039	948	842	754	666	579	496	389	277
Medicare interfunas and other	-108	-10	-11	-17	-18	-18	-18	-19	-19	-20	-20	-20
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-2	-2	-3	-3	-3	-3	-4	-4	-4	-4
Subtotal, Medicare interfunas and other	-108	-10	-13	-19	-21	-21	-21	-22	-23	-24	-24	-24
Allowance for Joint Committee enforcement	--	--	-5,236	-14,393	-15,564	-17,059	-18,625	-19,484	-29,183	-5,561	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	8,342	-17,308	-24,635	-26,986
Subtotal, Allowance for Joint Committee enforcement	--	--	-5,236	-14,393	-15,564	-17,059	-18,625	-19,484	-20,841	-22,869	-24,635	-26,986
Total, Medicare	591,401	581,651	624,674	655,976	703,323	797,953	823,568	847,811	955,432	1,023,888	1,106,859	1,256,631
Total, Mandatory	591,401	581,651	624,674	655,976	703,323	797,953	823,568	847,811	955,432	1,023,888	1,106,859	1,256,631
Total, Medicare	597,307	588,373	631,028	662,472	709,951	804,642	830,099	854,361	962,046	1,030,515	1,113,522	1,263,328

600 Income Security:

Discretionary:

601 General retirement and disability insurance (excluding social se:

Railroad retirement	127	133	124	126	126	126	126	126	126	126	126	126
Employee Benefits Security Administration and other	188	167	193	192	192	192	192	192	192	192	192	192

Total, General retirement and disability insurance (excluding social se	315	300	317	318	318	318	318	318	318	318	318	318
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

602 Federal employee retirement and disability:

Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
600 Income Security:												
Discretionary:												
602 Federal employee retirement and disability:												
Civilian retirement and disability program administrative expenses	104	113	106	108	108	108	108	108	108	108	108	108
Armed forces retirement home	58	66	65	64	64	64	64	64	64	64	64	64
Foreign service national retirement and separation	1	--	--	--	--	--	--	--	--	--	--	--
Total, Federal employee retirement and disability	163	179	171	172	172	172	172	172	172	172	172	172
603 Unemployment compensation:												
Unemployment insurance program administrative expenses	2,874	3,065	3,630	2,812	2,828	2,828	2,828	2,568	2,528	2,528	2,528	2,528
Total, Unemployment compensation	2,874	3,065	3,630	2,812	2,828	2,828	2,828	2,568	2,528	2,528	2,528	2,528
604 Housing assistance:												
Tenant-Based Rental Assistance	20,797	20,910	20,022	19,516	19,459	19,442	19,429	19,421	19,414	19,409	19,403	19,401
Project-Based Rental Assistance	11,194	11,560	10,887	10,951	10,953	10,953	10,953	10,953	10,953	10,953	10,953	10,953
Public Housing Operating Fund	4,316	4,246	3,099	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675
Public Housing Capital Fund	1,755	1,892	1,822	1,250	540	242	36	5	--	--	--	--
HOME Investment Partnerships Program	1,104	938	937	978	778	170	66	28	57	--	--	--
Homeless assistance	1,992	2,293	2,349	2,365	2,367	2,383	2,382	2,383	2,383	2,383	2,383	2,383
Other HUD programs	3,271	3,345	3,195	3,270	3,190	3,024	2,990	2,931	2,921	2,904	2,884	2,885
Rural housing assistance	1,282	1,308	1,670	1,452	1,419	1,353	1,352	1,351	1,351	1,351	1,351	1,351
Total, Housing assistance	45,711	46,492	43,981	42,457	41,381	40,242	39,883	39,747	39,754	39,675	39,649	39,648
605 Food and nutrition assistance:												
Special supplemental nutrition program for women, infants, and children (WIC)	5,698	5,803	5,522	5,696	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750
Other nutrition programs	637	320	90	282	262	251	251	251	251	251	251	250
Total, Food and nutrition assistance	6,335	6,123	5,612	5,978	6,012	6,001	6,001	6,001	6,001	6,001	6,001	6,000
609 Other income security:												
Refugee and entrant assistance	1,999	1,779	1,442	1,372	1,359	1,345	1,327	1,320	1,315	1,315	1,315	1,315
Low income home energy assistance	3,183	3,271	1,079	303	135	--	--	--	--	--	--	--
Child care and development block grant	2,801	2,850	2,644	2,579	2,566	2,562	2,560	2,560	2,560	2,560	2,560	2,560
Discretionary change in mandatory programs	3	--	--	--	--	--	--	--	--	--	--	--
Supplemental security income (SSI) administrative expenses	4,051	5,126	4,975	4,801	4,779	4,812	4,873	4,924	4,954	4,997	5,040	5,062
Office of the Inspector General Social Security Administration	30	30	27	27	27	27	27	27	27	27	27	27
Total, Other income security	12,067	13,056	10,167	9,082	8,866	8,746	8,787	8,831	8,856	8,899	8,942	8,964
Total, Discretionary	67,465	69,215	63,878	60,819	59,577	58,307	57,989	57,637	57,629	57,593	57,610	57,630

Mandatory:

601 General retirement and disability insurance (excluding social se:

Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
600 Income Security:												
Mandatory:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	7,988	8,418	8,083	8,188	8,464	8,470	8,623	8,773	9,002	9,117	9,361	9,582
Black Lung and Longshore Act benefits	324	312	264	318	300	295	286	276	271	265	258	252
Pension Benefit Guaranty Corporation (PBGC)	-4,766	-4,891	-5,024	-4,394	-3,209	-2,034	-1,713	-851	-3,006	4,008	1,079	1,338
Proposed Legislation (PAYGO)	--	32	75	-1,498	-1,630	-1,770	-1,910	-2,005	1,252	-5,410	-2,248	-2,339
Subtotal, Pension Benefit Guaranty Corporation (PBGC)	-4,766	-4,859	-4,949	-5,892	-4,839	-3,804	-3,623	-2,856	-1,754	-1,402	-1,169	-1,001
District of Columbia pension funds	555	568	565	561	557	554	548	541	533	524	513	330
Special workers' compensation program	112	118	116	118	116	116	116	116	116	116	116	116
Total, General retirement and disability insurance (excluding social se	4,213	4,557	4,079	3,293	4,598	5,631	5,950	6,850	8,168	8,620	9,079	9,279
602 Federal employee retirement and disability:												
Federal civilian employee retirement and disability	84,692	85,808	89,153	92,407	95,694	99,102	102,556	105,981	109,412	112,931	116,535	120,209
Proposed Legislation (PAYGO)	--	--	-1,893	-2,989	-4,203	-5,422	-6,614	-7,864	-9,238	-10,675	-12,161	-13,745
Subtotal, Federal civilian employee retirement and disability	84,692	85,808	87,260	89,418	91,491	93,680	95,942	98,117	100,174	102,256	104,374	106,464
Military retirement	57,735	54,135	60,387	62,071	63,835	70,861	67,685	64,874	72,231	74,194	76,174	84,191
Federal employees workers' compensation (FECA)	65	222	232	282	282	292	292	288	285	267	267	277
Proposed Legislation (PAYGO)	--	--	-62	-7	-5	-5	-5	-6	-6	-8	-8	-5
Subtotal, Federal employees workers' compensation (FECA)	65	222	170	275	277	287	287	282	279	259	259	272
Federal employees life insurance fund	-453	-405	-722	-1,127	-1,284	-1,484	-1,782	-2,015	-2,145	-2,184	-2,236	-2,291
Total, Federal employee retirement and disability	142,039	139,760	147,095	150,637	154,319	163,344	162,132	161,258	170,539	174,525	178,571	188,636
603 Unemployment compensation:												
Unemployment insurance (UI) programs	30,173	28,935	28,724	29,551	31,053	32,418	34,395	36,602	39,164	41,963	45,054	47,166
Proposed Legislation (non-PAYGO)	--	--	-72	-483	-933	-984	-1,039	-1,095	-1,162	-1,229	-1,308	-1,365
Proposed Legislation (PAYGO)	--	--	689	1,187	1,936	2,814	3,091	3,359	3,611	3,842	4,060	4,265
Subtotal, Unemployment insurance (UI) programs	30,173	28,935	29,341	30,255	32,056	34,248	36,447	38,866	41,613	44,576	47,806	50,066
Trade adjustment assistance, cash assistance	273	255	314	359	375	377	340	239	176	193	223	250
Proposed Legislation (PAYGO)	--	--	-10	-93	-159	-193	-188	-98	-41	-49	-72	-94
Subtotal, Trade adjustment assistance, cash assistance	273	255	304	266	216	184	152	141	135	144	151	156
Total, Unemployment compensation	30,446	29,190	29,645	30,521	32,272	34,432	36,599	39,007	41,748	44,720	47,957	50,222
604 Housing assistance:												
Affordable housing program	392	366	392	392	392	392	392	392	392	392	392	392
Housing Trust Fund	-220	65	-126	-127	-121	-88	-36	-20	-25	-15	-16	-17
Proposed Legislation (PAYGO)	--	--	238	228	176	111	53	33	26	15	16	17
Subtotal, Housing Trust Fund	-220	65	112	101	55	23	17	13	1	--	--	--
Troubled Asset Relief Program mortgage modification program	4,131	2,432	1,573	923	596	438	159	--	--	--	--	--
Other mandatory housing assistance	-3	-30	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

Table 26-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
600 Income Security:												
Mandatory:												
Total, Housing assistance	4,300	2,833	2,075	1,414	1,041	851	566	403	391	390	390	390
605 Food and nutrition assistance:												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	70,142	72,359	70,196	69,539	71,032	72,776	74,665	76,582	78,638	80,857	80,923	80,710
Proposed Legislation (PAYGO)	--	--	-17,011	-18,209	-20,139	-20,154	-21,297	-21,889	-22,023	-23,348	-23,548	-22,812
Subtotal, Supplemental Nutrition Assistance Program (formerly Food Stamps)	70,142	72,359	53,185	51,330	50,893	52,622	53,368	54,693	56,615	57,509	57,375	57,898
Child Nutrition Programs	22,409	24,104	23,738	24,146	26,083	27,351	28,246	29,157	29,726	30,915	31,996	32,841
Proposed Legislation (PAYGO)	--	--	-161	-329	-336	-344	-351	-359	-367	-376	-385	-393
Subtotal, Child Nutrition Programs	22,409	24,104	23,577	23,817	25,747	27,007	27,895	28,798	29,359	30,539	31,611	32,448
Funds for strengthening markets, income, and supply (Sec. 32)	816	1,095	1,149	1,064	1,244	1,278	1,307	1,337	1,367	1,398	1,428	1,460
Proposed Legislation (PAYGO)	--	--	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Subtotal, Funds for strengthening markets, income, and supply (Sec. 32)	816	1,095	1,129	1,044	1,224	1,258	1,287	1,317	1,347	1,378	1,408	1,440
Total, Food and nutrition assistance	93,367	97,558	77,891	76,191	77,864	80,887	82,550	84,808	87,321	89,426	90,394	91,786
609 Other income security:												
Supplemental security income (SSI)	54,659	50,755	56,337	57,975	59,603	66,137	63,282	60,029	67,114	69,200	71,171	79,003
Proposed Legislation (PAYGO)	--	--	-605	-1,033	-814	-895	-881	-877	-1,022	-1,085	-1,144	-1,290
Subtotal, Supplemental security income (SSI)	54,659	50,755	55,732	56,942	58,789	65,242	62,401	59,152	66,092	68,115	70,027	77,713
Child support and family support programs	4,075	4,206	4,258	4,345	4,434	4,480	4,545	4,615	4,686	4,760	4,837	4,915
Proposed Legislation (PAYGO)	--	--	76	4	--	-5	-11	-81	-88	-95	-155	-163
Subtotal, Child support and family support programs	4,075	4,206	4,334	4,349	4,434	4,475	4,534	4,534	4,598	4,665	4,682	4,752
Federal share of child support collections	-633	-621	-608	-596	-584	-573	-561	-550	-539	-528	-518	-507
Proposed Legislation (PAYGO)	--	--	-11	-21	-27	-32	-36	-40	-41	-42	-43	-44
Subtotal, Federal share of child support collections	-633	-621	-619	-617	-611	-605	-597	-590	-580	-570	-561	-551
Temporary assistance for needy families (TANF) and related programs	16,541	16,957	17,120	17,374	17,484	17,491	17,399	17,330	17,330	17,330	17,330	17,330
Proposed Legislation (PAYGO)	--	--	-1,700	-2,043	-2,122	-2,160	-2,192	-2,208	-2,208	-2,208	-2,208	-2,208
Subtotal, Temporary assistance for needy families (TANF) and related programs	16,541	16,957	15,420	15,331	15,362	15,331	15,207	15,122	15,122	15,122	15,122	15,122
Child Care Entitlement to States	2,905	3,010	2,943	2,932	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Proposed Legislation (PAYGO)	--	--	499	499	499	499	499	499	499	499	499	499
Subtotal, Child Care Entitlement to States	2,905	3,010	3,442	3,431	3,416	3,416	3,416	3,416	3,416	3,416	3,416	3,416
Foster care and adoption assistance	7,712	8,266	8,597	9,063	9,542	10,011	10,522	11,051	11,591	12,143	12,707	13,178
Proposed Legislation (PAYGO)	--	--	18	21	29	30	30	31	44	45	41	41
Subtotal, Foster care and adoption assistance	7,712	8,266	8,615	9,084	9,571	10,041	10,552	11,082	11,635	12,188	12,748	13,219
Earned income tax credit (EITC)	59,749	56,763	57,148	57,959	59,030	60,226	61,551	62,780	64,035	66,099	66,965	68,435
Proposed Legislation (PAYGO)	--	--	-13	-21	-23	-24	-26	-27	-29	-31	-33	-34
Subtotal, Earned income tax credit (EITC)	59,749	56,763	57,135	57,938	59,007	60,202	61,525	62,753	64,006	66,068	66,932	68,401

Net Outlays By Function, Category, and Program (In Millions of Dollars)

[illegible]

Table 26-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
650 Social Security:												
Mandatory:												
651 Social security:												
Subtotal, Intragovernmental transactions (Unified-budget)	2	3	73	3	3	3	3	3	3	3	3	3
Total, Social security	939,204	986,507	1,046,478	1,108,125	1,173,014	1,242,804	1,316,702	1,394,685	1,476,127	1,561,987	1,651,925	1,748,011
Total, Mandatory	939,204	986,507	1,046,478	1,108,125	1,173,014	1,242,804	1,316,702	1,394,685	1,476,127	1,561,987	1,651,925	1,748,011
Total, Social Security	944,878	992,533	1,052,073	1,113,531	1,178,395	1,248,153	1,322,049	1,400,040	1,481,487	1,567,354	1,657,300	1,753,401
700 Veterans Benefits and Services:												
Discretionary:												
701 Income security for veterans:												
Filipino Veterans Equity Compensation	--	1	1	1	1	1	1	1	1	1	1	1
Total, Income security for veterans	--	1	1	1	1	1	1	1	1	1	1	1
702 Veterans education, training, and rehabilitation:												
Grants for veterans' employment	38	53	53	58	44	44	44	44	44	44	44	44
Total, Veterans education, training, and rehabilitation	38	53	53	58	44	44	44	44	44	44	44	44
703 Hospital and medical care for veterans:												
Medical care and hospital services	53,481	53,964	67,606	73,649	73,906	73,974	73,963	73,953	73,953	73,952	73,952	73,936
Medical facilities	5,393	5,793	6,269	5,556	5,391	5,365	5,358	5,358	5,359	5,361	5,362	5,341
Medical and prosthetic research	594	657	686	716	715	719	720	720	720	720	721	721
Medical community care	6,274	8,497	--	--	--	--	--	--	--	--	--	--
Collections for medical care	-3,508	-3,276	-3,461	-3,601	-3,721	-3,793	-3,882	-3,946	-4,001	-4,055	-4,101	-4,151
Construction	1,351	1,935	1,894	2,245	2,195	2,150	2,118	2,005	1,983	1,975	1,975	1,975
Total, Hospital and medical care for veterans	63,585	67,570	72,994	78,565	78,486	78,415	78,277	78,090	78,014	77,953	77,909	77,822
704 Veterans housing:												
Housing loan program account	195	200	202	202	202	202	202	202	202	202	202	202
Total, Veterans housing	195	200	202	202	202	202	202	202	202	202	202	202
705 Other veterans benefits and services:												
National Cemetery Administration	323	321	347	403	370	357	356	356	356	356	356	356
Departmental administration	7,478	7,962	7,609	7,605	7,578	7,577	7,577	7,577	7,577	7,577	7,577	7,577
Other	197	223	293	260	253	253	253	253	253	253	253	253
Total, Other veterans benefits and services	7,998	8,506	8,249	8,268	8,201	8,187	8,186	8,186	8,186	8,186	8,186	8,186
Total, Discretionary	71,816	76,330	81,499	87,094	86,934	86,849	86,710	86,523	86,447	86,386	86,342	86,255

Table 26-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
700 Veterans Benefits and Services:												
Mandatory:												
701 Income security for veterans:												
Compensation and pensions	85,075	84,256	98,302	106,082	111,694	126,791	124,970	122,218	139,296	146,907	154,505	175,786
Proposed Legislation (PAYGO)	--	--	-110	-170	-228	-290	-354	-369	-386	-403	-418	-730
Subtotal, Compensation and pensions	85,075	84,256	98,192	105,912	111,466	126,501	124,616	121,849	138,910	146,504	154,087	175,056
Special benefits for certain World War II veterans	2	2	1	1	1	1	1	1	1	1	1	1
National service life insurance trust fund	852	795	698	613	524	431	359	271	201	145	98	53
All other insurance programs	222	210	217	202	196	187	174	168	161	155	152	148
National life insurance receipts	-58	-43	-35	-28	-23	-18	-14	-10	-7	-5	-3	-2
Total, Income security for veterans	86,093	85,220	99,073	106,700	112,164	127,102	125,136	122,279	139,266	146,800	154,335	175,256
702 Veterans education, training, and rehabilitation:												
Readjustment benefits	13,226	13,667	15,116	15,716	16,188	17,587	17,426	17,152	18,791	19,550	20,365	22,346
Proposed Legislation (PAYGO)	--	--	29	-65	-68	-72	-76	-84	-88	-92	-96	-101
Subtotal, Readjustment benefits	13,226	13,667	15,145	15,651	16,120	17,515	17,350	17,068	18,703	19,458	20,269	22,245
All-volunteer force educational assistance trust fund and other	56	-70	-29	-32	-9	6	6	16	27	35	43	51
Proposed Legislation (PAYGO)	--	--	1	3	4	4	4	4	4	4	4	4
Subtotal, All-volunteer force educational assistance trust fund and other	56	-70	-28	-29	-5	10	10	20	31	39	47	55
Total, Veterans education, training, and rehabilitation	13,282	13,597	15,117	15,622	16,115	17,525	17,360	17,088	18,734	19,497	20,316	22,300
703 Hospital and medical care for veterans:												
Medical Services and Facilities	1,315	675	173	98	73	73	52	51	35	35	35	35
Veterans Choice Fund	4,832	2,159	1,616	529	529	399	237	105	--	--	--	--
Proposed Legislation (PAYGO)	--	--	236	479	479	361	215	95	--	--	--	--
Subtotal, Veterans Choice Fund	4,832	2,159	1,852	1,008	1,008	760	452	200	--	--	--	--
Total, Hospital and medical care for veterans	6,147	2,834	2,025	1,106	1,081	833	504	251	35	35	35	35
704 Veterans housing:												
Housing program loan subsidies	-729	-1,485	92	147	203	224	227	230	233	236	238	1,101
Proposed Legislation (PAYGO)	--	--	118	19	52	3	50	3	55	4	58	-356
Subtotal, Housing program loan subsidies	-729	-1,485	210	166	255	227	277	233	288	240	296	745
Housing program loan liquidating account	-12	-9	-7	-5	-4	-4	-4	-4	-4	-4	-4	-4
Total, Veterans housing	-741	-1,494	203	161	251	223	273	229	284	236	292	741
705 Other veterans benefits and services:												
Information Technology Systems	95	49	49	49	--	--	--	--	--	--	--	--
Supply fund	-159	689	-42	-21	--	--	--	--	--	--	--	--
National homes, Battle Monument contributions and other	10	5	6	12	10	6	5	5	5	4	4	--
Total, Other veterans benefits and services	-54	743	13	40	10	6	5	5	5	4	4	--

(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
700 Veterans Benefits and Services:												
Total, Mandatory	104,727	100,900	116,431	123,629	129,621	145,689	143,278	139,852	158,324	166,572	174,982	198,332
Total, Veterans Benefits and Services	176,543	177,230	197,930	210,723	216,555	232,538	229,988	226,375	244,771	252,958	261,324	284,587
750 Administration of Justice:												
Discretionary:												
751 Federal law enforcement activities:												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	5,766	6,132	6,037	6,503	6,497	6,351	6,351	6,351	6,351	6,351	6,351	6,351
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,259	1,251	1,308	1,316	1,317	1,317	1,317	1,317	1,317	1,317	1,317	1,317
Border and transportation security activities	20,770	24,893	25,004	26,570	27,813	29,149	30,641	31,861	32,492	32,718	32,843	32,858
Equal Employment Opportunity Commission	363	375	364	364	364	364	364	364	364	364	364	364
Treasury forfeiture fund, discretionary change in mandatory program	--	-651	-526	-426	-100	--	--	--	--	--	--	--
Tax law, criminal investigations (IRS)	590	587	622	677	732	783	838	856	863	871	877	886
United States Secret Service	1,915	2,029	2,141	2,189	2,161	2,152	2,152	2,152	2,152	2,152	2,152	2,152
Other law enforcement activities	1,190	1,666	1,252	1,413	1,411	1,406	1,406	1,406	1,406	1,406	1,406	1,406
Total, Federal law enforcement activities	31,853	36,282	36,202	38,606	40,195	41,522	43,069	44,307	44,945	45,179	45,310	45,334
752 Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	5,959	5,210	5,333	6,087	6,089	6,088	6,088	6,088	6,088	6,088	6,088	6,088
Representation of indigents in civil cases	349	400	48	2	--	--	--	--	--	--	--	--
Federal judicial and other litigative activities	7,014	7,165	7,159	7,153	7,154	7,154	7,154	7,154	7,154	7,154	7,154	7,154
Total, Federal litigative and judicial activities	13,322	12,775	12,540	13,242	13,243	13,242	13,242	13,242	13,242	13,242	13,242	13,242
753 Federal correctional activities:												
Federal prison system and detention trustee program	7,035	7,033	7,135	7,148	7,142	7,141	7,141	7,141	7,141	7,141	7,141	7,141
Total, Federal correctional activities	7,035	7,033	7,135	7,148	7,142	7,141	7,141	7,141	7,141	7,141	7,141	7,141
754 Criminal justice assistance:												
High-intensity drug trafficking areas program	228	300	215	241	255	254	254	254	254	254	254	254
State and Local Law Enforcement Assistance	1,149	1,516	1,251	1,095	958	943	943	943	943	943	943	943
Crime victims fund, discretionary change in mandatory program	--	-4,957	-8,095	-5,957	-4,934	-2,628	-888	-888	-888	-888	-888	-888
Other justice programs	1,105	1,424	1,035	980	983	943	932	888	888	888	888	888
Total, Criminal justice assistance	2,482	-1,717	-5,594	-3,641	-2,738	-488	1,241	1,197	1,197	1,197	1,197	1,197
Total, Discretionary	54,692	54,373	50,283	55,355	57,842	61,417	64,693	65,887	66,525	66,759	66,890	66,914
Mandatory:												
751 Federal law enforcement activities:												

Table 26-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
750 Administration of Justice:												
Mandatory:												
751 Federal law enforcement activities:												
Border and transportation security activities	5,832	6,793	7,200	7,373	7,550	7,755	7,969	8,187	8,416	8,095	8,048	8,274
Proposed Legislation (PAYGO)	--	--	696	741	804	832	942	977	1,095	1,890	2,002	2,075
Subtotal, Border and transportation security activities	5,832	6,793	7,896	8,114	8,354	8,587	8,911	9,164	9,511	9,985	10,050	10,349
Immigration and customs fees	-8,727	-9,379	-9,870	-10,221	-10,590	-10,978	-11,377	-11,806	-12,217	-8,386	-7,664	-7,882
Proposed Legislation (PAYGO)	--	--	-629	-678	-742	-775	-889	-926	-1,048	-5,254	-6,519	-6,810
Subtotal, Immigration and customs fees	-8,727	-9,379	-10,499	-10,899	-11,332	-11,753	-12,266	-12,732	-13,265	-13,640	-14,183	-14,692
Other mandatory law enforcement programs	282	346	356	345	324	316	296	268	271	259	251	250
Treasury forfeiture fund	578	1,197	1,174	900	665	424	451	448	438	438	438	438
Total, Federal law enforcement activities	-2,035	-1,043	-1,073	-1,540	-1,989	-2,426	-2,608	-2,852	-3,045	-2,958	-3,444	-3,655
752 Federal litigative and judicial activities:												
Federal forfeiture fund	1,053	4,283	2,955	1,373	1,115	1,034	1,034	1,034	1,034	1,034	1,034	1,034
Other mandatory programs	385	990	505	558	568	585	590	607	607	610	627	633
Federal judicial officers salaries and expenses	373	431	427	455	465	476	486	499	511	511	511	511
Salaries and Expenses, Department of Justice	-28	566	1	38	-1	--	--	--	--	--	--	--
Total, Federal litigative and judicial activities	1,783	6,270	3,888	2,424	2,147	2,095	2,110	2,140	2,152	2,155	2,172	2,178
753 Federal correctional activities:												
Mandatory programs	-58	2	2	--	--	--	--	--	--	--	--	--
Total, Federal correctional activities	-58	2	2	--	--	--	--	--	--	--	--	--
754 Criminal justice assistance:												
Crime victims fund	1,404	8,744	10,957	8,373	6,732	4,309	2,500	2,500	2,500	2,500	2,500	2,500
Victims compensation fund	991	1,071	869	869	869	731	--	--	--	--	--	--
September 11 victim compensation	13	--	--	--	--	--	--	--	--	--	--	--
Victims of state-sponsored terrorism fund	1,043	--	170	170	170	170	170	170	170	95	89	--
Public safety officers' benefits	111	127	115	72	72	72	72	72	72	72	72	72
Domestic Trafficking Victims' Fund	--	6	4	1	1	1	1	1	1	1	1	1
Proposed Legislation (PAYGO)	--	--	1	2	2	--	--	--	--	--	--	--
Subtotal, Domestic Trafficking Victims' Fund	--	6	5	3	3	1	1	1	1	1	1	1
Total, Criminal justice assistance	3,562	9,948	12,116	9,487	7,846	5,283	2,743	2,743	2,743	2,668	2,662	2,573
Total, Mandatory	3,252	15,177	14,933	10,371	8,004	4,952	2,245	2,031	1,850	1,865	1,390	1,096
Total, Administration of Justice	57,944	69,550	65,216	65,726	65,846	66,369	66,938	67,918	68,375	68,624	68,280	68,010

800 General Government:
Discretionary:

Table 26-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
800 General Government:												
Discretionary:												
801 Legislative functions:												
Legislative branch discretionary programs	3,791	4,440	4,392	4,421	4,438	4,411	4,410	4,410	4,410	4,410	4,410	4,410
Total, Legislative functions	3,791	4,440	4,392	4,421	4,438	4,411	4,410	4,410	4,410	4,410	4,410	4,410
802 Executive direction and management:												
Drug control programs	200	119	22	12	12	12	12	12	12	12	12	12
Executive Office of the President	391	408	406	407	405	405	405	406	406	406	406	407
Other programs	19	5	7	7	7	7	7	7	7	7	7	7
Total, Executive direction and management	610	532	435	426	424	424	424	425	425	425	425	426
803 Central fiscal operations:												
Tax administration	10,907	10,771	11,160	11,477	11,733	12,072	12,461	12,648	12,747	12,846	12,943	13,038
Departmental oversight	774	1,073	899	863	857	856	856	856	857	857	863	863
Office of Terrorism and Financial Intelligence	93	98	159	165	159	159	159	159	159	159	159	159
Total, Central fiscal operations	11,774	11,942	12,218	12,505	12,749	13,087	13,476	13,663	13,763	13,862	13,965	14,060
804 General property and records management:												
Federal Buildings Fund	-803	-540	327	-44	-318	-6	57	35	--	--	--	--
Records management	384	349	354	358	355	355	355	355	355	355	355	355
Other government-wide information technology and property management	275	255	256	197	193	193	193	193	193	193	193	193
Asset Proceeds and Space Management fund	--	--	6	22	31	31	31	31	31	31	31	31
Total, General property and records management	-144	64	943	533	261	573	636	614	579	579	579	579
805 Central personnel management:												
Discretionary central personnel management programs	197	318	245	246	246	246	246	246	246	246	246	246
President's Management Council Workforce Fund	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	12	50	50	50	50	50	50	50	50	50
Subtotal, President's Management Council Workforce Fund	--	--	12	50	50	50	50	50	50	50	50	50
Total, Central personnel management	197	318	257	296	296	296	296	296	296	296	296	296
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	366	356	322	318	319	313	312	312	311	311	311	311
Payments in Lieu of Taxes	465	462	397	397	397	397	397	397	397	397	397	397
Other	12	13	1	1	--	--	--	--	--	--	--	--
Total, General purpose fiscal assistance	843	831	720	716	716	710	709	709	708	708	708	708
808 Other general government:												
Election assistance commission	9	7	7	8	8	8	8	8	8	8	8	8
Technology Modernization Fund	--	--	105	136	199	209	209	209	209	210	209	209
Other discretionary programs	323	405	441	374	345	329	327	326	317	310	310	310

Net Outlays By Function, Category, and Program
(In Millions of Dollars)

[illegible]

Table 26-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
800 General Government:												
Mandatory:												
Total, General purpose fiscal assistance	6,167	6,354	6,851	6,820	6,736	7,565	6,920	6,945	7,408	7,170	7,184	7,253
808 Other general government:												
Territories	248	192	248	243	266	256	260	167	86	51	28	28
Presidential election campaign fund	--	--	41	222	--	--	21	224	--	--	--	61
Judgment Fund and other mandatory programs	3,706	2,368	2,167	2,172	2,165	2,161	2,157	2,154	2,152	2,151	2,128	2,126
Proposed Legislation (PAYGO)	--	--	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Subtotal, Judgment Fund and other mandatory programs	3,706	2,368	2,164	2,169	2,162	2,158	2,154	2,151	2,149	2,148	2,125	2,123
Total, Other general government	3,954	2,560	2,453	2,634	2,428	2,414	2,435	2,542	2,235	2,199	2,153	2,212
809 Deductions for offsetting receipts:												
Offsetting receipts	-3,463	-1,569	-1,569	-1,569	-1,572	-1,575	-1,538	-1,509	-1,466	-1,465	-1,462	-1,428
Proposed Legislation (PAYGO)	--	--	-1	-37	-76	-79	-83	-88	-92	-97	-102	-108
Subtotal, Offsetting receipts	-3,463	-1,569	-1,570	-1,606	-1,648	-1,654	-1,621	-1,597	-1,558	-1,562	-1,564	-1,536
Total, Deductions for offsetting receipts	-3,463	-1,569	-1,570	-1,606	-1,648	-1,654	-1,621	-1,597	-1,558	-1,562	-1,564	-1,536
Total, Mandatory	6,493	7,770	9,774	10,481	9,345	10,006	9,367	9,476	8,894	8,251	8,277	8,349
Total, General Government	23,896	26,309	29,292	29,896	28,781	30,053	29,862	30,136	29,609	29,059	29,187	29,355

900 Net Interest:

Mandatory:

901 Interest on Treasury debt securities (gross):

Interest paid on Treasury debt securities (gross)	294,875	344,517	397,404	476,982	544,015	603,081	655,650	697,015	729,554	758,841	783,442	804,886
Proposed Legislation (PAYGO)	--	--	-694	-382	-1,142	-671	-798	-877	-957	-1,052	-1,132	-1,216
Subtotal, Interest paid on Treasury debt securities (gross)	294,875	344,517	396,710	476,600	542,873	602,410	654,852	696,138	728,597	757,789	782,310	803,670
Interest paid to trust funds	146,660	143,435	143,183	144,676	146,480	148,034	148,379	150,151	150,885	147,126	163,562	164,516
Proposed Legislation (non-PAYGO)	--	32	270	996	2,171	3,723	5,208	6,658	7,818	9,036	10,959	12,969
Subtotal, Interest paid to trust funds	146,660	143,467	143,453	145,672	148,651	151,757	153,587	156,809	158,703	156,162	174,521	177,485
Interest paid to expenditure accounts	2,596	3,496	6,200	7,905	8,993	9,691	10,466	11,152	11,577	11,811	12,162	12,448
Proposed Legislation (PAYGO)	--	--	-1	28	66	107	150	195	176	282	347	403
Subtotal, Interest paid to expenditure accounts	2,596	3,496	6,199	7,933	9,059	9,798	10,616	11,347	11,753	12,093	12,509	12,851
Interest paid to offsetting receipt accounts in subfunction 908	12,790	12,765	12,650	14,296	15,137	15,486	16,141	17,075	16,926	15,056	18,383	19,362
Proposed Legislation (non-PAYGO)	--	35	--	--	--	--	--	--	--	--	--	--
Subtotal, Interest paid to offsetting receipt accounts in subfunction 908	12,790	12,800	12,650	14,296	15,137	15,486	16,141	17,075	16,926	15,056	18,383	19,362

Net Outlays By Function, Category, and Program (In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
900 Net Interest:												
Mandatory:												
Total, Interest on Treasury debt securities (gross)	456,921	504,280	559,012	644,501	715,720	779,451	835,196	881,369	915,979	941,100	987,723	1,013,368
902 Interest received by on-budget trust funds:												
Civil service retirement and disability fund	-26,025	-25,599	-24,320	-24,461	-24,647	-24,830	-25,329	-26,315	-27,626	-29,098	-30,958	-33,014
Military retirement	-21,356	-22,368	-25,525	-28,910	-32,039	-35,485	-37,423	-41,448	-42,687	-38,946	-54,287	-55,646
Foreign service retirement and disability trust fund	-567	-581	-598	-617	-637	-659	-682	-706	-731	-756	-782	-810
Supplemental Medical Insurance fund	-2,315	-1,249	-1,225	-1,520	-2,180	-4,074	-5,019	-5,557	-6,174	-6,895	-7,687	-8,489
Hospital Insurance fund	-7,454	-7,194	-6,908	-6,273	-5,514	-4,212	-2,542	-852	547	1,954	4,373	7,414
Proposed Legislation (non-PAYGO)	--	-32	-270	-985	-2,150	-3,696	-5,345	-7,002	-8,324	-9,789	-11,965	-14,265
Subtotal, Hospital Insurance fund	-7,454	-7,226	-7,178	-7,258	-7,664	-7,908	-7,887	-7,854	-7,777	-7,835	-7,592	-6,851
Unemployment trust fund	-1,215	-1,516	-1,797	-2,219	-2,763	-3,406	-4,072	-4,689	-5,236	-5,757	-6,181	-6,603
Harbor Maintenance Trust Fund	-86	-92	-113	-140	-170	-202	-235	-269	-304	-340	-376	-411
Airport and airway trust fund	-285	-283	-338	-395	-523	-641	-798	-1,086	-1,219	-1,527	-1,829	-2,175
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	170	383	551	803	1,063	1,359
Subtotal, Airport and airway trust fund	-285	-283	-338	-395	-523	-641	-628	-703	-668	-724	-766	-816
Earnings on Investments, Highway Trust Fund	-385	-350	-175	-75	--	--	--	--	--	--	--	--
Interest not offset in subfunction 901	-395	-366	-325	-268	-224	-188	-153	-116	-88	-87	-78	-59
Other on-budget trust funds	-460	-490	-450	-443	-448	-468	-478	-472	-475	-491	-488	-484
Proposed Legislation (non-PAYGO)	--	--	--	-11	-21	-27	-33	-39	-45	-50	-57	-63
Subtotal, Other on-budget trust funds	-460	-490	-450	-454	-469	-495	-511	-511	-520	-541	-545	-547
Total, Interest received by on-budget trust funds	-60,543	-60,120	-62,044	-66,317	-71,316	-77,888	-81,939	-88,168	-91,811	-90,979	-109,252	-113,246
903 Interest received by off-budget trust funds:												
Interest received by social security trust funds	-86,512	-83,713	-81,734	-79,623	-77,559	-74,057	-71,801	-68,757	-66,980	-65,270	-65,347	-64,298
Total, Interest received by off-budget trust funds	-86,512	-83,713	-81,734	-79,623	-77,559	-74,057	-71,801	-68,757	-66,980	-65,270	-65,347	-64,298
908 Other interest:												
Interest on loans to Federal Financing Bank	-1,283	-1,407	-1,557	-1,701	-1,762	-1,917	-1,897	-2,515	-2,742	-2,273	-2,039	-1,862
Proposed Legislation (non-PAYGO)	--	--	--	--	--	2	6	11	17	26	34	42
Subtotal, Interest on loans to Federal Financing Bank	-1,283	-1,407	-1,557	-1,701	-1,762	-1,915	-1,891	-2,504	-2,725	-2,247	-2,005	-1,820
Interest on refunds of tax collections	1,148	1,267	1,483	1,993	2,308	2,637	2,755	2,874	2,997	3,130	3,267	3,409
Interest paid to credit financing accounts	8,365	10,835	11,367	12,209	12,505	12,868	13,176	13,487	13,612	13,663	13,842	14,200
Payment to the Resolution Funding Corporation	2,628	2,628	2,628	2,445	1,367	920	920	920	920	920	920	920
Interest received from credit financing accounts	-41,630	-48,955	-51,126	-50,335	-53,137	-56,019	-58,808	-61,470	-63,724	-65,495	-67,255	-68,968
Interest, DoD retiree health care fund	-9,424	-9,587	-9,463	-11,025	-11,774	-12,034	-12,593	-13,411	-13,119	-11,122	-14,292	-15,073
Interest, Nuclear waste disposal fund	-1,478	-1,499	-1,574	-1,652	-1,732	-1,815	-1,902	-1,992	-2,086	-2,183	-2,285	-2,390
Interest on loans to BPA	-946	-233	-245	-278	-311	-344	-370	-374	-378	-383	-388	-393
Interest on loans to Federal Deposit Insurance Corporation	--	-9	-44	-112	-211	-332	-466	-590	-687	-759	-813	-857
Interest Received from Commodity Credit Corporation	-79	-152	-177	-221	-367	-387	-370	-380	-352	-359	-370	-350
Restitution of forgone interest	1,587	732	--	--	--	--	--	--	--	--	--	--

Table 26-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
900 Net Interest:												
Mandatory:												
908 Other interest:												
Interest on loans to the national flood insurance fund	-394	-389	-430	-523	-549	-561	-577	-591	-602	-610	-615	-745
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	-2	-3	-5	-7	-10	-14
Subtotal, Interest on loans to the national flood insurance fund	-394	-389	-430	-523	-549	-561	-579	-594	-607	-617	-625	-759
Interest, Postal retiree health fund	-1,437	-1,340	-1,316	-1,292	-1,283	-1,282	-1,281	-1,307	-1,349	-1,382	-1,428	-1,511
Interest, other special and revolving funds	-1,070	-737	-704	-751	-779	-801	-805	-803	-806	-803	-790	-802
Proposed Legislation (non-PAYGO)	--	-35	--	--	--	--	--	--	--	--	--	--
Subtotal, Interest, other special and revolving funds	-1,070	-772	-704	-751	-779	-801	-805	-803	-806	-803	-790	-802
Total, Other interest	-44,013	-48,881	-51,158	-51,243	-55,725	-59,065	-62,214	-66,144	-68,304	-67,637	-72,222	-74,394
909 Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	-3,301	-1,252	-700	-740	-767	-749	-715	-689	-663	-639	-623	-616
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	-3,302	-1,253	-701	-741	-768	-750	-716	-690	-664	-640	-624	-617
Total, Mandatory	262,551	310,313	363,375	446,577	510,352	567,691	618,526	657,610	688,220	716,574	740,278	760,813
Total, Net Interest	262,551	310,313	363,375	446,577	510,352	567,691	618,526	657,610	688,220	716,574	740,278	760,813
920 Allowances:												
Discretionary:												
924 Adjustment for Budget Control Act Caps (Non-Security):												
Adjustment to meet discretionary non-security spending caps	--	--	-725	-25,747	-38,730	-51,256	-59,156	-68,834	-77,898	-86,553	-94,941	-103,116
Adjustment for effects of Federal employer share cost reduction	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	-6,461	-7,482	-8,026	-8,544	-8,919	-8,619	-8,324	-8,034	-7,743
Subtotal, Adjustment for effects of Federal employer share cost reduction	--	--	--	-6,461	-7,482	-8,026	-8,544	-8,919	-8,619	-8,324	-8,034	-7,743
Total, Adjustment for Budget Control Act Caps (Non-Security)	--	--	-725	-32,208	-46,212	-59,282	-67,700	-77,753	-86,517	-94,877	-102,975	-110,859
925 Adjustment to Reflect Additional 2018 Request:												
Adjustment to Reflect 2018 Discretionary Request	--	-28,003	-6,677	5,467	5,144	-194	-169	-43	25	--	--	--
Total, Adjustment to Reflect Additional 2018 Request	--	-28,003	-6,677	5,467	5,144	-194	-169	-43	25	--	--	--
929 Placeholder for Outyear OCO Costs:												
Placeholder for outyear costs of non-defense overseas contingency operations	--	--	--	3,200	3,840	3,440	2,920	2,300	2,060	2,008	1,994	1,992

Table 26-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
920 Allowances:												
Discretionary:												
Total, Placeholder for Outyear OCO Costs	--	--	--	3,200	3,840	3,440	2,920	2,300	2,060	2,008	1,994	1,992
Total, Discretionary	--	-28,003	-7,402	-23,541	-37,228	-56,036	-64,949	-75,496	-84,432	-92,869	-100,981	-108,867
Mandatory:												
922 Reductions for Joint Committee Enforcement (Nondefense):												
Reductions for Joint Committee Enforcement (Nondefense)	--	--	-4,084	-4,639	-4,814	-5,326	-5,218	-5,236	-5,362	-1,472	-763	-348
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	-3,970	-4,753	-5,310
Subtotal, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-4,084	-4,639	-4,814	-5,326	-5,218	-5,236	-5,362	-5,442	-5,516	-5,658
Impact of Popup on Joint Committee Enforcement	--	--	--	1,332	1,295	1,293	1,384	1,194	1,150	1,194	331	170
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	838	1,007
Subtotal, Impact of Popup on Joint Committee Enforcement	--	--	--	1,332	1,295	1,293	1,384	1,194	1,150	1,194	1,169	1,177
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-4,084	-3,307	-3,519	-4,033	-3,834	-4,042	-4,212	-4,248	-4,347	-4,481
923 Infrastructure Initiative:												
Infrastructure initiative	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	1,326	6,073	13,326	22,153	28,877	27,124	19,089	10,714	4,406	952
Subtotal, Infrastructure initiative	--	--	1,326	6,073	13,326	22,153	28,877	27,124	19,089	10,714	4,406	952
Total, Infrastructure Initiative	--	--	1,326	6,073	13,326	22,153	28,877	27,124	19,089	10,714	4,406	952
926 Spectrum relocation:												
Transfers from spectrum relocation fund	--	--	163	163	--	--	--	82	88	142	179	168
Total, Spectrum relocation	--	--	163	163	--	--	--	82	88	142	179	168
927 Disability insurance reforms:												
Disability Insurance Reforms	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	100	100	100	100	100	-2,384	-5,070	-9,171	-13,610	-18,632
Subtotal, Disability Insurance Reforms	--	--	100	100	100	100	100	-2,384	-5,070	-9,171	-13,610	-18,632
Total, Disability insurance reforms	--	--	100	100	100	100	100	-2,384	-5,070	-9,171	-13,610	-18,632
928 Reducing Improper Payments Government-wide:												
Reducing Improper Payments Government-wide	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	-719	-1,482	-2,383	-4,288	-4,549	-9,652	-20,480	-38,024	-57,633
Subtotal, Reducing Improper Payments Government-wide	--	--	--	-719	-1,482	-2,383	-4,288	-4,549	-9,652	-20,480	-38,024	-57,633
Total, Reducing Improper Payments Government-wide	--	--	--	-719	-1,482	-2,383	-4,288	-4,549	-9,652	-20,480	-38,024	-57,633
Total, Mandatory	--	--	-2,495	2,310	8,425	15,837	20,855	16,231	243	-23,043	-51,396	-79,626

Net Outlays By Function, Category, and Program (In Millions of Dollars)

[illegible]

Table 26-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
950 Undistributed Offsetting Receipts:												
Mandatory:												
959 Other undistributed offsetting receipts:												
Proposed Legislation (PAYGO)	--	--	-50	-150	-300	-450	-500	-500	-500	-500	-500	-500
Subtotal, Spectrum license user fees	--	--	-50	-150	-300	-450	-500	-500	-500	-500	-500	-500
Total, Other undistributed offsetting receipts	-1,750	-5,000	-3,775	-2,275	-750	-510	-625	-630	-12,855	-580	-580	-6,585
Total, Mandatory	-89,826	-101,968	-104,115	-92,657	-91,404	-91,868	-91,785	-92,145	-106,734	-96,717	-99,403	-108,354
Total, Undistributed Offsetting Receipts	-89,826	-101,968	-104,115	-92,657	-91,404	-91,868	-91,785	-92,145	-106,734	-96,717	-99,403	-108,354
Total, Net Outlays	3,981,554	4,172,992	4,406,696	4,595,882	4,754,116	4,996,465	5,164,605	5,287,526	5,525,506	5,748,498	5,955,292	6,262,510